

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74256257.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	74256257.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14984460.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14984460.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	89240717.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	89240717.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10277122.00	0.00	0.00	116878579.00
				MH TOT						0.00	0.00	10277122.00	0.00	0.00	116878579.00	
				GRNT TOT						0.00	0.00	10277122.00	0.00	0.00	116878579.00	
		DIV TOT						0.00	0.00	10277122.00	0.00	0.00	116878579.00			
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	422107.00	0.00	0.00	23116279.00
				MH TOT						0.00	0.00	422107.00	0.00	0.00	23116279.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2897260.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2897260.00	
				GRNT TOT						0.00	0.00	422107.00	0.00	0.00	26013539.00	
		DIV TOT						0.00	0.00	422107.00	0.00	0.00	26013539.00			
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8943583.00	0.00	0.00	45488712.00
				MH TOT						0.00	0.00	8943583.00	0.00	0.00	45488712.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	40176767.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40176767.00	
				GRNT TOT						0.00	0.00	8943583.00	0.00	0.00	85665479.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-79883.00	0.00	-79883.00
				MH TOT						0.00	0.00	0.00	-79883.00	0.00	-79883.00	
				GRNT TOT						0.00	0.00	0.00	-79883.00	0.00	-79883.00	
		DIV TOT						0.00	0.00	8943583.00	-79883.00	0.00	85585596.00			
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9605314.00	0.00	0.00	31897289.00
				MH TOT						0.00	0.00	9605314.00	0.00	0.00	31897289.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11682500.00	0.00	0.00	37559424.00
				MH TOT						0.00	0.00	11682500.00	0.00	0.00	37559424.00	
				GRNT TOT						0.00	0.00	21287814.00	0.00	0.00	69456713.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
				GRNT TOT						0.00	0.00	0.00	-9412424.00	0.00	-9412424.00	
		DIV TOT						0.00	0.00	21287814.00	-9412424.00	0.00	60044289.00			
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12543371.00	0.00	0.00	31243754.00
				MH TOT						0.00	0.00	12543371.00	0.00	0.00	31243754.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21742000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21742000.00	
				GRNT TOT						0.00	0.00	12543371.00	0.00	0.00	52985754.00	
		DIV TOT						0.00	0.00	12543371.00	0.00	0.00	52985754.00			
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31287761.00	0.00	0.00	39022777.00
				MH TOT						0.00	0.00	31287761.00	0.00	0.00	39022777.00	
			8782	00	102	01	01	xx	None		0.00	0.00	128719000.00	0.00	0.00	417262000.00
				MH TOT						0.00	0.00	128719000.00	0.00	0.00	417262000.00	
				GRNT TOT						0.00	0.00	160006761.00	0.00	0.00	807489777.00	
		DIV TOT						0.00	0.00	160006761.00	0.00	0.00	807489777.00			

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8280143.00	0.00	0.00	32142992.00
				MH TOT							0.00	0.00	8280143.00	0.00	0.00	32142992.00
			8782	00	102	01	01	xx	None		0.00	0.00	16070150.00	0.00	0.00	46924550.00
				MH TOT							0.00	0.00	16070150.00	0.00	0.00	46924550.00
									GRNT TOT		0.00	0.00	24350293.00	0.00	0.00	79067542.00
				DIV TOT							0.00	0.00	24350293.00	0.00	0.00	79067542.00
031	PROV DIV ALLAHABAD	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13165430.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-13165430.00
				00	108	xx	xx	xx	None		0.00	0.00	63189810.00	0.00	0.00	109512012.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	13165430.00
				MH TOT							0.00	0.00	63189810.00	0.00	0.00	122677442.00
			8782	00	102	01	01	xx	None		0.00	0.00	217720500.00	0.00	0.00	222470100.00
				MH TOT							0.00	0.00	217720500.00	0.00	0.00	222470100.00
									GRNT TOT		0.00	0.00	280910310.00	0.00	0.00	345147542.00
				DIV TOT							0.00	0.00	280910310.00	0.00	0.00	345147542.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	511295261.00	0.00	0.00	1212547086.00
				MH TOT							0.00	0.00	511295261.00	0.00	0.00	1212547086.00
			8782	00	102	01	01	xx	None		0.00	0.00	508339835.00	0.00	0.00	1447501285.00
				MH TOT							0.00	0.00	508339835.00	0.00	0.00	1447501285.00
									GRNT TOT		0.00	0.00	1019635096.00	0.00	0.00	2660048371.00
				DIV TOT							0.00	0.00	1019635096.00	0.00	0.00	2660048371.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69210842.00	0.00	0.00	147432653.00
				MH TOT							0.00	0.00	69210842.00	0.00	0.00	147432653.00
			8782	00	102	01	01	xx	None		0.00	0.00	1060481500.00	0.00	0.00	1061171500.00
				MH TOT							0.00	0.00	1060481500.00	0.00	0.00	1061171500.00
									GRNT TOT		0.00	0.00	1129692342.00	0.00	0.00	1208604153.00
				DIV TOT							0.00	0.00	1129692342.00	0.00	0.00	1208604153.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3922504.00	0.00	0.00	392246872.00
				MH TOT							0.00	0.00	3922504.00	0.00	0.00	392246872.00
			8782	00	102	01	01	xx	None		0.00	0.00	5162646.00	0.00	0.00	484769787.00
				MH TOT							0.00	0.00	5162646.00	0.00	0.00	484769787.00
									GRNT TOT		0.00	0.00	9085150.00	0.00	0.00	877016659.00
				DIV TOT							0.00	0.00	9085150.00	0.00	0.00	877016659.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19235916.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19235916.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097852.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1097852.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	20333768.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2633284.00	0.00	0.00	33792223.00
				MH TOT							0.00	0.00	2633284.00	0.00	0.00	33792223.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30000.00
									GRNT TOT		0.00	0.00	2633284.00	0.00	0.00	33842223.00
				DIV TOT							0.00	0.00	2633284.00	0.00	0.00	33842223.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2159607.00	0.00	0.00	17985944.00
				MH TOT							0.00	0.00	2159607.00	0.00	0.00	17985944.00
			8782	00	102	01	01	xx	None		0.00	0.00	2708810.00	0.00	0.00	11845746.00
				MH TOT							0.00	0.00	2708810.00	0.00	0.00	11845746.00
				GRNT TOT							0.00	0.00	4868417.00	0.00	0.00	29831690.00
	DIV TOT										0.00	0.00	4868417.00	0.00	0.00	29831690.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9440508.00	0.00	0.00	28568161.00
				MH TOT							0.00	0.00	9440508.00	0.00	0.00	28568161.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10200.00
				GRNT TOT							0.00	0.00	9440508.00	0.00	0.00	28578361.00
	DIV TOT										0.00	0.00	9440508.00	0.00	0.00	28578361.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11461944.00	0.00	0.00	46718096.00
				MH TOT							0.00	0.00	11461944.00	0.00	0.00	46718096.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29213633.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29213633.00
				GRNT TOT							0.00	0.00	11461944.00	0.00	0.00	75931729.00
	DIV TOT										0.00	0.00	11461944.00	0.00	0.00	75931729.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4085537.00	0.00	0.00	12909682.00
				MH TOT							0.00	0.00	4085537.00	0.00	0.00	12909682.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1687000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1687000.00
				GRNT TOT							0.00	0.00	4085537.00	0.00	0.00	14596682.00
	DIV TOT										0.00	0.00	4085537.00	0.00	0.00	14596682.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4827488.00	0.00	0.00	52196066.00
				MH TOT							0.00	0.00	4827488.00	0.00	0.00	52196066.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77609.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77609.00
			8782	00	102	01	01	xx	None		0.00	0.00	1053000.00	0.00	0.00	15726000.00
				MH TOT							0.00	0.00	1053000.00	0.00	0.00	15726000.00
				GRNT TOT							0.00	0.00	5880488.00	0.00	0.00	67999675.00
	DIV TOT										0.00	0.00	5880488.00	0.00	0.00	67999675.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	120586.00	0.00	0.00	26323173.00
				MH TOT							0.00	0.00	120586.00	0.00	0.00	26323173.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2059710.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2059710.00
				GRNT TOT							0.00	0.00	120586.00	0.00	0.00	28382883.00
	DIV TOT										0.00	0.00	120586.00	0.00	0.00	28382883.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14420376.00	0.00	0.00	21175950.00
				MH TOT							0.00	0.00	14420376.00	0.00	0.00	21175950.00
			8782	00	102	01	01	xx	None		0.00	0.00	8160093.00	0.00	0.00	18891177.00
				MH TOT							0.00	0.00	8160093.00	0.00	0.00	18891177.00
				GRNT TOT							0.00	0.00	22580469.00	0.00	0.00	40067127.00
	DIV TOT										0.00	0.00	22580469.00	0.00	0.00	40067127.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6427911.00	0.00	0.00	49824446.00
				MH TOT							0.00	0.00	6427911.00	0.00	0.00	49824446.00
			8782	00	102	01	01	xx	None		0.00	0.00	20258832.00	0.00	0.00	20258832.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8782	MH	TOT							0.00	0.00	20258832.00	0.00	0.00	20258832.00
											GRNT TOT	0.00	0.00	26686743.00	0.00	0.00	70083278.00
											DIV TOT	0.00	0.00	26686743.00	0.00	0.00	70083278.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	51265991.00	0.00	0.00	402494041.00
											MH TOT	0.00	0.00	51265991.00	0.00	0.00	402494041.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	71308.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	71308.00
			8782	00	102	01	01	xx	None			0.00	0.00	5161788.00	0.00	0.00	264691936.00
											MH TOT	0.00	0.00	5161788.00	0.00	0.00	264691936.00
											GRNT TOT	0.00	0.00	56427779.00	0.00	0.00	667257285.00
											DIV TOT	0.00	0.00	56427779.00	0.00	0.00	667257285.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2747978.00	0.00	0.00	52859298.00
											MH TOT	0.00	0.00	2747978.00	0.00	0.00	52859298.00
			8782	00	102	01	01	xx	None			0.00	0.00	1497000.00	0.00	0.00	25400747.00
											MH TOT	0.00	0.00	1497000.00	0.00	0.00	25400747.00
											GRNT TOT	0.00	0.00	4244978.00	0.00	0.00	78260045.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
											MH TOT	0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
											GRNT TOT	0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
											DIV TOT	0.00	0.00	4244978.00	-6997647.00	0.00	71262398.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7246986.00	0.00	0.00	11535167.00
											MH TOT	0.00	0.00	7246986.00	0.00	0.00	11535167.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9271000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	9271000.00
											GRNT TOT	0.00	0.00	7246986.00	0.00	0.00	20806167.00
											DIV TOT	0.00	0.00	7246986.00	0.00	0.00	20806167.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	362737.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	362737.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	362737.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	362737.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21258807.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	21258807.00
			8782	00	102	01	01	xx	None			0.00	0.00	5042000.00	0.00	0.00	29045000.00
											MH TOT	0.00	0.00	5042000.00	0.00	0.00	29045000.00
											GRNT TOT	0.00	0.00	5042000.00	0.00	0.00	50303807.00
											DIV TOT	0.00	0.00	5042000.00	0.00	0.00	50303807.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3113505.00	0.00	0.00	15177269.00
											MH TOT	0.00	0.00	3113505.00	0.00	0.00	15177269.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None			0.00	0.00	77135000.00	0.00	0.00	88444400.00
											MH TOT	0.00	0.00	77135000.00	0.00	0.00	88444400.00
											GRNT TOT	0.00	0.00	80248505.00	0.00	0.00	103631669.00
											DIV TOT	0.00	0.00	80248505.00	0.00	0.00	103631669.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	197079.00	0.00	0.00	5686476.00
											MH TOT	0.00	0.00	197079.00	0.00	0.00	5686476.00
											GRNT TOT	0.00	0.00	197079.00	0.00	0.00	5686476.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
104	CD 3 (Indo Nepal Border) PWD, Bahraich	DIV TOT									0.00	0.00	197079.00	0.00	0.00	5686476.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6671021.00	0.00	0.00	57886104.00
				MH TOT							0.00	0.00	6671021.00	0.00	0.00	57886104.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40160.00
									GRNT TOT		0.00	0.00	6671021.00	0.00	0.00	57926264.00
		DIV TOT									0.00	0.00	6671021.00	0.00	0.00	57926264.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18254634.00	0.00	0.00	181245190.00
				MH TOT							0.00	0.00	18254634.00	0.00	0.00	181245190.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41274.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41274.00
			8782	00	102	01	01	xx	None		0.00	0.00	93129000.00	0.00	0.00	596684731.00
				MH TOT							0.00	0.00	93129000.00	0.00	0.00	596684731.00
									GRNT TOT		0.00	0.00	111383634.00	0.00	0.00	777971195.00
		DIV TOT									0.00	0.00	111383634.00	0.00	0.00	777971195.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4960492.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4960492.00
			8782	00	102	01	01	xx	None		0.00	0.00	11105000.00	0.00	0.00	33078000.00
				MH TOT							0.00	0.00	11105000.00	0.00	0.00	33078000.00
									GRNT TOT		0.00	0.00	11105000.00	0.00	0.00	38038492.00
		DIV TOT									0.00	0.00	11105000.00	0.00	0.00	38038492.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28267735.00	0.00	0.00	77125029.00
				MH TOT							0.00	0.00	28267735.00	0.00	0.00	77125029.00
			8782	00	102	01	01	xx	None		0.00	0.00	37336000.00	0.00	0.00	64879200.00
				MH TOT							0.00	0.00	37336000.00	0.00	0.00	64879200.00
									GRNT TOT		0.00	0.00	65603735.00	0.00	0.00	142004229.00
		DIV TOT									0.00	0.00	65603735.00	0.00	0.00	142004229.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58598617.00	0.00	0.00	110147930.00
				MH TOT							0.00	0.00	58598617.00	0.00	0.00	110147930.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	285219000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	285219000.00
									GRNT TOT		0.00	0.00	58598617.00	0.00	0.00	395366930.00
		DIV TOT									0.00	0.00	58598617.00	0.00	0.00	395366930.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9424204.00	0.00	0.00	84124796.00
				MH TOT							0.00	0.00	9424204.00	0.00	0.00	84124796.00
			8782	00	102	01	01	xx	None		0.00	0.00	2100000.00	0.00	0.00	12079799.00
				MH TOT							0.00	0.00	2100000.00	0.00	0.00	12079799.00
									GRNT TOT		0.00	0.00	11524204.00	0.00	0.00	96204595.00
		DIV TOT									0.00	0.00	11524204.00	0.00	0.00	96204595.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4398378.00	0.00	0.00	125759057.00
				MH TOT							0.00	0.00	4398378.00	0.00	0.00	125759057.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23604713.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23604713.00
									GRNT TOT		0.00	0.00	4398378.00	0.00	0.00	149363770.00
		DIV TOT									0.00	0.00	4398378.00	0.00	0.00	149363770.00
129	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1206641.00	0.00	0.00	9696584.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
129	CONST DIV 2 PWD BANDA	0000	8443	MH TOT						0.00	0.00	1206641.00	0.00	0.00	9696584.00	
			8782	00	102	01	01	xx	None		0.00	0.00	400000.00	0.00	0.00	31940000.00
				MH TOT						0.00	0.00	400000.00	0.00	0.00	31940000.00	
				GRNT TOT						0.00	0.00	1606641.00	0.00	0.00	41636584.00	
				DIV TOT						0.00	0.00	1606641.00	0.00	0.00	41636584.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562089.00	0.00	0.00	34379338.00
				MH TOT						0.00	0.00	562089.00	0.00	0.00	34379338.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14364050.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14364050.00	
				GRNT TOT						0.00	0.00	562089.00	0.00	0.00	48743388.00	
		DIV TOT						0.00	0.00	562089.00	0.00	0.00	48743388.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29983795.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29983795.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3000.00	0.00	0.00	2825500.00
				MH TOT						0.00	0.00	3000.00	0.00	0.00	2825500.00	
				GRNT TOT						0.00	0.00	3000.00	0.00	0.00	32809295.00	
		DIV TOT						0.00	0.00	3000.00	0.00	0.00	32809295.00			
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1679411.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1679411.00
				00	108	xx	xx	xx	None		0.00	0.00	7416183.00	0.00	0.00	50448665.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1679411.00
				MH TOT						0.00	0.00	7416183.00	0.00	0.00	52128076.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114989.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	114989.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	731655.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	731655.00	
				GRNT TOT						0.00	0.00	7916183.00	0.00	0.00	52974720.00	
		DIV TOT						0.00	0.00	7916183.00	0.00	0.00	52974720.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	298881.00	0.00	0.00	7887066.00
				MH TOT						0.00	0.00	298881.00	0.00	0.00	7887066.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5126000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5126000.00	
				GRNT TOT						0.00	0.00	298881.00	0.00	0.00	13013066.00	
		DIV TOT						0.00	0.00	298881.00	0.00	0.00	13013066.00			
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4621754.00	0.00	0.00	28282180.00
				MH TOT						0.00	0.00	4621754.00	0.00	0.00	28282180.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1857222.00	0.00	0.00	16938740.00
				MH TOT						0.00	0.00	1857222.00	0.00	0.00	16938740.00	
				GRNT TOT						0.00	0.00	6478976.00	0.00	0.00	45220920.00	
		DIV TOT						0.00	0.00	6478976.00	0.00	0.00	45220920.00			
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60600.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	60600.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	60600.00	
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69330492.00	0.00	0.00	683661991.00
				MH TOT						0.00	0.00	69330492.00	0.00	0.00	683661991.00	
			8782	00	102	01	01	xx	None		0.00	0.00	357973000.00	0.00	0.00	1330652119.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	CONST.DIV. BAREILLY	0000	8782	MH	TOT							0.00	0.00	357973000.00	0.00	0.00	1330652119.00
											GRNT TOT	0.00	0.00	427303492.00	0.00	0.00	2014314110.00
											DIV TOT	0.00	0.00	427303492.00	0.00	0.00	2014314110.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18671381.00	0.00	0.00	130268511.00
				MH	TOT							0.00	0.00	18671381.00	0.00	0.00	130268511.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	89851.00	0.00	0.00	324503.00
				MH	TOT							0.00	0.00	89851.00	0.00	0.00	324503.00
			8782	00	102	01	01	xx	None			0.00	0.00	9000.00	0.00	0.00	10708000.00
				MH	TOT							0.00	0.00	9000.00	0.00	0.00	10708000.00
											GRNT TOT	0.00	0.00	18770232.00	0.00	0.00	141301014.00
											DIV TOT	0.00	0.00	18770232.00	0.00	0.00	141301014.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7312313.00	0.00	0.00	35743266.00
				MH	TOT							0.00	0.00	7312313.00	0.00	0.00	35743266.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9685.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9685.00
			8782	00	102	01	01	xx	None			0.00	0.00	3440.00	0.00	0.00	1159537.00
				MH	TOT							0.00	0.00	3440.00	0.00	0.00	1159537.00
											GRNT TOT	0.00	0.00	7315753.00	0.00	0.00	36912488.00
			0055	4059	60	799	04	04	37	Plan		-3440.00	0.00	-3440.00	-4537.00	0.00	-4537.00
				MH	TOT							-3440.00	0.00	-3440.00	-4537.00	0.00	-4537.00
											GRNT TOT	-3440.00	0.00	-3440.00	-4537.00	0.00	-4537.00
											DIV TOT	-3440.00	0.00	7312313.00	-4537.00	0.00	36907951.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	347180.00	0.00	0.00	26085724.00
				MH	TOT							0.00	0.00	347180.00	0.00	0.00	26085724.00
											GRNT TOT	0.00	0.00	347180.00	0.00	0.00	26085724.00
											DIV TOT	0.00	0.00	347180.00	0.00	0.00	26085724.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28711000.00	0.00	0.00	34210601.00
				MH	TOT							0.00	0.00	28711000.00	0.00	0.00	34210601.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31587000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	31587000.00
											GRNT TOT	0.00	0.00	28711000.00	0.00	0.00	65797601.00
											DIV TOT	0.00	0.00	28711000.00	0.00	0.00	65797601.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	936935.00	0.00	0.00	3153977.00
				MH	TOT							0.00	0.00	936935.00	0.00	0.00	3153977.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21395000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	21395000.00
											GRNT TOT	0.00	0.00	936935.00	0.00	0.00	24548977.00
											DIV TOT	0.00	0.00	936935.00	0.00	0.00	24548977.00
176	PROV DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	350313.00	0.00	0.00	15399036.00
				MH	TOT							0.00	0.00	350313.00	0.00	0.00	15399036.00
			8782	00	102	01	01	xx	None			0.00	0.00	4000000.00	0.00	0.00	10392000.00
				MH	TOT							0.00	0.00	4000000.00	0.00	0.00	10392000.00
											GRNT TOT	0.00	0.00	4350313.00	0.00	0.00	25791036.00
											DIV TOT	0.00	0.00	4350313.00	0.00	0.00	25791036.00
177	CONST DIV 2 BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	475809.00	0.00	0.00	2290090.00
				MH	TOT							0.00	0.00	475809.00	0.00	0.00	2290090.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1650000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
177	CONST DIV 2 BULANSHAHAR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	1650000.00
								GRNT TOT	0.00	0.00	475809.00	0.00	0.00	3940090.00	
								DIV TOT	0.00	0.00	475809.00	0.00	0.00	3940090.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1279826.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1279826.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	3310424.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	3310424.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	4590250.00	
						DIV TOT	0.00	0.00	0.00	0.00	0.00	4590250.00			
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2116922.00	0.00	0.00	17439146.00
								MH TOT	0.00	0.00	2116922.00	0.00	0.00	17439146.00	
		8782	00	102	01	01	xx	None	0.00	0.00	6704000.00	0.00	0.00	6704000.00	
								MH TOT	0.00	0.00	6704000.00	0.00	0.00	6704000.00	
								GRNT TOT	0.00	0.00	8820922.00	0.00	0.00	24143146.00	
						DIV TOT	0.00	0.00	8820922.00	0.00	0.00	24143146.00			
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4355293.00	0.00	0.00	28867720.00
								MH TOT	0.00	0.00	4355293.00	0.00	0.00	28867720.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	106700.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	106700.00	
		8782	00	102	01	01	xx	None	0.00	0.00	175000.00	0.00	0.00	14595961.00	
								MH TOT	0.00	0.00	175000.00	0.00	0.00	14595961.00	
								GRNT TOT	0.00	0.00	4530293.00	0.00	0.00	43570381.00	
						DIV TOT	0.00	0.00	4530293.00	0.00	0.00	43570381.00			
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15827979.00	0.00	0.00	160890574.00
								MH TOT	0.00	0.00	15827979.00	0.00	0.00	160890574.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3030.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	3030.00	
		8782	00	102	01	01	xx	None	0.00	0.00	797000.00	0.00	0.00	59787700.00	
								MH TOT	0.00	0.00	797000.00	0.00	0.00	59787700.00	
								GRNT TOT	0.00	0.00	16624979.00	0.00	0.00	220681304.00	
						DIV TOT	0.00	0.00	16624979.00	0.00	0.00	220681304.00			
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2021330.00	0.00	0.00	48275349.00
								MH TOT	0.00	0.00	2021330.00	0.00	0.00	48275349.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2452810.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	2452810.00	
								GRNT TOT	0.00	0.00	2021330.00	0.00	0.00	50728159.00	
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
								MH TOT	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00	
						GRNT TOT	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00			
						DIV TOT	0.00	0.00	2021330.00	-11560000.00	0.00	39168159.00			
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5988074.00	0.00	0.00	59009098.00
								MH TOT	0.00	0.00	5988074.00	0.00	0.00	59009098.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	54800.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	54800.00	
								GRNT TOT	0.00	0.00	5988074.00	0.00	0.00	59063898.00	
						DIV TOT	0.00	0.00	5988074.00	0.00	0.00	59063898.00			
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	158927.00	0.00	0.00	10169220.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
232	PROV DIV DEORIA	0000	8443	MH	TOT							0.00	0.00	158927.00	0.00	0.00	10169220.00
												0.00	0.00	158927.00	0.00	0.00	10169220.00
												0.00	0.00	158927.00	0.00	0.00	10169220.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5171383.00	0.00	0.00	52424803.00
				MH	TOT							0.00	0.00	5171383.00	0.00	0.00	52424803.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9146570.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9146570.00
												0.00	0.00	5171383.00	0.00	0.00	61571373.00
												0.00	0.00	5171383.00	0.00	0.00	61571373.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17147924.00	0.00	0.00	56252545.00
				MH	TOT							0.00	0.00	17147924.00	0.00	0.00	56252545.00
			8782	00	102	01	01	xx	None			0.00	0.00	274150.00	0.00	0.00	27944716.00
				MH	TOT							0.00	0.00	274150.00	0.00	0.00	27944716.00
												0.00	0.00	17422074.00	0.00	0.00	84197261.00
												0.00	0.00	17422074.00	0.00	0.00	84197261.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-89566.00	0.00	-89566.00
				MH	TOT							0.00	0.00	0.00	-89566.00	0.00	-89566.00
												0.00	0.00	0.00	-89566.00	0.00	-89566.00
												0.00	0.00	17422074.00	-89566.00	0.00	84107695.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5469950.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5469950.00
												0.00	0.00	0.00	0.00	0.00	5469950.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1199801.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1199801.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1690000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1690000.00
												0.00	0.00	0.00	0.00	0.00	2889801.00
												0.00	0.00	0.00	0.00	0.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17859.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	17859.00
												0.00	0.00	0.00	0.00	0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24869.00	0.00	0.00	2290953.00
				MH	TOT							0.00	0.00	24869.00	0.00	0.00	2290953.00
												0.00	0.00	24869.00	0.00	0.00	2290953.00
												0.00	0.00	24869.00	0.00	0.00	2290953.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3399722.00	0.00	0.00	44092102.00
				MH	TOT							0.00	0.00	3399722.00	0.00	0.00	44092102.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	40554000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40554000.00
												0.00	0.00	3399722.00	0.00	0.00	84646102.00
												0.00	0.00	3399722.00	0.00	0.00	84646102.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1625992.00	0.00	0.00	13775224.00
				MH	TOT							0.00	0.00	1625992.00	0.00	0.00	13775224.00
			8782	00	102	01	01	xx	None			0.00	0.00	4822601.00	0.00	0.00	4858818.00
				MH	TOT							0.00	0.00	4822601.00	0.00	0.00	4858818.00
												0.00	0.00	6448593.00	0.00	0.00	18634042.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	MECHANICAL DIVISION I, PWD, ETAWAH	DIV TOT									0.00	0.00	6448593.00	0.00	0.00	18634042.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18471213.00	0.00	0.00	138875689.00
				MH TOT							0.00	0.00	18471213.00	0.00	0.00	138875689.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	321045531.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	321045531.00
									GRNT TOT		0.00	0.00	18471213.00	0.00	0.00	459921220.00
		DIV TOT									0.00	0.00	18471213.00	0.00	0.00	459921220.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100107653.00	0.00	0.00	169433766.00
				MH TOT							0.00	0.00	100107653.00	0.00	0.00	169433766.00
			8782	00	102	01	01	xx	None		0.00	0.00	77073000.00	0.00	0.00	536958000.00
				MH TOT							0.00	0.00	77073000.00	0.00	0.00	536958000.00
									GRNT TOT		0.00	0.00	177180653.00	0.00	0.00	706391766.00
		DIV TOT									0.00	0.00	177180653.00	0.00	0.00	706391766.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9826234.00	0.00	0.00	42689448.00
				MH TOT							0.00	0.00	9826234.00	0.00	0.00	42689448.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37331936.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37331936.00
									GRNT TOT		0.00	0.00	9826234.00	0.00	0.00	80021384.00
		DIV TOT									0.00	0.00	9826234.00	0.00	0.00	80021384.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	294378667.00	0.00	0.00	1806748757.00
				MH TOT							0.00	0.00	294378667.00	0.00	0.00	1806748757.00
			8782	00	102	01	01	xx	None		0.00	0.00	1047300000.00	0.00	0.00	2141900000.00
				MH TOT							0.00	0.00	1047300000.00	0.00	0.00	2141900000.00
									GRNT TOT		0.00	0.00	1341678667.00	0.00	0.00	3948648757.00
		DIV TOT									0.00	0.00	1341678667.00	0.00	0.00	3948648757.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15979135.00	0.00	0.00	206939960.00
				MH TOT							0.00	0.00	15979135.00	0.00	0.00	206939960.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43775933.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43775933.00
									GRNT TOT		0.00	0.00	15979135.00	0.00	0.00	250715893.00
		DIV TOT									0.00	0.00	15979135.00	0.00	0.00	250715893.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87104.00	0.00	0.00	2450003.00
				MH TOT							0.00	0.00	87104.00	0.00	0.00	2450003.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	24198.00	0.00	0.00	267963.00
				MH TOT							0.00	0.00	24198.00	0.00	0.00	267963.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	839000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	839000.00
									GRNT TOT		0.00	0.00	111302.00	0.00	0.00	3556966.00
		DIV TOT									0.00	0.00	111302.00	0.00	0.00	3556966.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2414263.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2414263.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2414263.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2414263.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9965466.00	0.00	0.00	71895551.00
				MH TOT							0.00	0.00	9965466.00	0.00	0.00	71895551.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	99521.00	0.00	0.00	320769.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
278	PROV DIV FATHEPUR	0000	8671	MH TOT							0.00	0.00	99521.00	0.00	0.00	320769.00	
			8782	00	102	01	01	xx	None		0.00	0.00	28818000.00	0.00	0.00	47502000.00	
				MH TOT							0.00	0.00	28818000.00	0.00	0.00	47502000.00	
				GRNT TOT							0.00	0.00	38882987.00	0.00	0.00	119718320.00	
		DIV TOT										0.00	0.00	38882987.00	0.00	0.00	119718320.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6644512.00	0.00	0.00	31369964.00	
				MH TOT							0.00	0.00	6644512.00	0.00	0.00	31369964.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	88907.00	0.00	0.00	88907.00	
				MH TOT							0.00	0.00	88907.00	0.00	0.00	88907.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33633445.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	33633445.00	
				GRNT TOT							0.00	0.00	6733419.00	0.00	0.00	65092316.00	
		DIV TOT										0.00	0.00	6733419.00	0.00	0.00	65092316.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9020986.00	0.00	0.00	48015428.00	
				MH TOT							0.00	0.00	9020986.00	0.00	0.00	48015428.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	94331528.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	94331528.00	
				GRNT TOT							0.00	0.00	9020986.00	0.00	0.00	142346956.00	
		DIV TOT										0.00	0.00	9020986.00	0.00	0.00	142346956.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	980264.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	980264.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	980264.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	980264.00
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	601850.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	601850.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	601850.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	601850.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7269000.00	0.00	0.00	32882242.00	
				MH TOT							0.00	0.00	7269000.00	0.00	0.00	32882242.00	
			8782	00	102	01	01	xx	None		0.00	0.00	543195.00	0.00	0.00	40883325.00	
				MH TOT							0.00	0.00	543195.00	0.00	0.00	40883325.00	
				GRNT TOT							0.00	0.00	7812195.00	0.00	0.00	73765567.00	
		DIV TOT										0.00	0.00	7812195.00	0.00	0.00	73765567.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3344873.00	0.00	0.00	37036165.00	
				MH TOT							0.00	0.00	3344873.00	0.00	0.00	37036165.00	
			8782	00	102	01	01	xx	None		0.00	0.00	36678245.00	0.00	0.00	80185182.00	
				MH TOT							0.00	0.00	36678245.00	0.00	0.00	80185182.00	
				GRNT TOT							0.00	0.00	40023118.00	0.00	0.00	117221347.00	
		DIV TOT										0.00	0.00	40023118.00	0.00	0.00	117221347.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	325831.00	0.00	0.00	22739944.00	
				MH TOT							0.00	0.00	325831.00	0.00	0.00	22739944.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30371000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	30371000.00	
				GRNT TOT							0.00	0.00	325831.00	0.00	0.00	53110944.00	
		DIV TOT										0.00	0.00	325831.00	0.00	0.00	53110944.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28379031.00	0.00	0.00	39671858.00	
				MH TOT							0.00	0.00	28379031.00	0.00	0.00	39671858.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10052500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10052500.00	
				GRNT TOT						0.00	0.00	28379031.00	0.00	0.00	49724358.00	
				DIV TOT						0.00	0.00	28379031.00	0.00	0.00	49724358.00	
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13521271.00	0.00	0.00	20647636.00
				MH TOT						0.00	0.00	13521271.00	0.00	0.00	20647636.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69029076.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	69029076.00	
				GRNT TOT						0.00	0.00	13521271.00	0.00	0.00	89676712.00	
				DIV TOT						0.00	0.00	13521271.00	0.00	0.00	89676712.00	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46503744.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	46503744.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12272500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12272500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	58776244.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	58776244.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9782366.00	0.00	0.00	96799447.00
				MH TOT						0.00	0.00	9782366.00	0.00	0.00	96799447.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33610150.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	33610150.00	
				GRNT TOT						0.00	0.00	9782366.00	0.00	0.00	130409597.00	
				DIV TOT						0.00	0.00	9782366.00	0.00	0.00	130409597.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6845438.00	0.00	0.00	118198836.00
				MH TOT						0.00	0.00	6845438.00	0.00	0.00	118198836.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62228000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	62228000.00	
				GRNT TOT						0.00	0.00	6845438.00	0.00	0.00	180426836.00	
				DIV TOT						0.00	0.00	6845438.00	0.00	0.00	180426836.00	
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2204683.00	0.00	0.00	94468609.00
				MH TOT						0.00	0.00	2204683.00	0.00	0.00	94468609.00	
			8782	00	102	01	01	xx	None		0.00	0.00	17492000.00	0.00	0.00	75198900.00
				MH TOT						0.00	0.00	17492000.00	0.00	0.00	75198900.00	
				GRNT TOT						0.00	0.00	19696683.00	0.00	0.00	169667509.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-1000.00	0.00	-1000.00
				MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
				GRNT TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00	
				DIV TOT						0.00	0.00	19696683.00	-1000.00	0.00	169666509.00	
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20405340.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20405340.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31956000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31956000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	52371340.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	52371340.00	
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	311181497.00	0.00	0.00	1089740326.00
				MH TOT						0.00	0.00	311181497.00	0.00	0.00	1089740326.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
332	CONST DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76562.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	76562.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	514042000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	514042000.00
				GRNT TOT								0.00	0.00	311181497.00	0.00	0.00	1603858888.00
	DIV TOT										0.00	0.00	311181497.00	0.00	0.00	1603858888.00	
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5401039.00	0.00	0.00	34255735.00	
				MH TOT								0.00	0.00	5401039.00	0.00	0.00	34255735.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	45345919.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	45345919.00
				GRNT TOT								0.00	0.00	5401039.00	0.00	0.00	79601654.00
	DIV TOT										0.00	0.00	5401039.00	0.00	0.00	79601654.00	
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64024.00	0.00	0.00	52724754.00	
				MH TOT								0.00	0.00	64024.00	0.00	0.00	52724754.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30075.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	30075.00
			8782	00	102	01	01	xx	None			0.00	0.00	668030.00	0.00	0.00	13138174.00
		MH TOT								0.00	0.00	668030.00	0.00	0.00	13138174.00		
		GRNT TOT								0.00	0.00	732054.00	0.00	0.00	65893003.00		
	DIV TOT										0.00	0.00	732054.00	0.00	0.00	65893003.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17841844.00	0.00	0.00	105407757.00	
				MH TOT								0.00	0.00	17841844.00	0.00	0.00	105407757.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	8345.00	0.00	0.00	163991.00
				MH TOT								0.00	0.00	8345.00	0.00	0.00	163991.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	75078649.00
		MH TOT								0.00	0.00	0.00	0.00	0.00	75078649.00		
		GRNT TOT								0.00	0.00	17850189.00	0.00	0.00	180650397.00		
	0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-5952349.00	0.00	-5952349.00	
		MH TOT									0.00	0.00	0.00	-5952349.00	0.00	-5952349.00	
		GRNT TOT									0.00	0.00	0.00	-5952349.00	0.00	-5952349.00	
	DIV TOT										0.00	0.00	17850189.00	-5952349.00	0.00	174698048.00	
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3004446.00	0.00	0.00	47217378.00	
				MH TOT								0.00	0.00	3004446.00	0.00	0.00	47217378.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21717000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	21717000.00
				GRNT TOT								0.00	0.00	3004446.00	0.00	0.00	68934378.00
	DIV TOT										0.00	0.00	3004446.00	0.00	0.00	68934378.00	
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4165467.00	0.00	0.00	16283381.00	
				MH TOT								0.00	0.00	4165467.00	0.00	0.00	16283381.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	20152000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	20152000.00
				GRNT TOT								0.00	0.00	4165467.00	0.00	0.00	36435381.00
	DIV TOT										0.00	0.00	4165467.00	0.00	0.00	36435381.00	
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6092904.00	0.00	0.00	9426279.00	
				MH TOT								0.00	0.00	6092904.00	0.00	0.00	9426279.00
				GRNT TOT								0.00	0.00	6092904.00	0.00	0.00	9426279.00
	DIV TOT										0.00	0.00	6092904.00	0.00	0.00	9426279.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3209265.00	0.00	0.00	63585246.00
					<b>MH TOT</b>						0.00	0.00	3209265.00	0.00	0.00	63585246.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	800000.00
									<b>GRNT TOT</b>		0.00	0.00	3209265.00	0.00	0.00	64385246.00
					<b>DIV TOT</b>						0.00	0.00	3209265.00	0.00	0.00	64385246.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8404955.00	0.00	0.00	112938570.00
					<b>MH TOT</b>						0.00	0.00	8404955.00	0.00	0.00	112938570.00
			8782	00	102	01	01	xx	None		0.00	0.00	2968000.00	0.00	0.00	24851932.00
					<b>MH TOT</b>						0.00	0.00	2968000.00	0.00	0.00	24851932.00
									<b>GRNT TOT</b>		0.00	0.00	11372955.00	0.00	0.00	137790502.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
					<b>MH TOT</b>						0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
					<b>DIV TOT</b>						0.00	0.00	11372955.00	-3264432.00	0.00	134526070.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	279461.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	279461.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	279461.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	279461.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	272951.00	0.00	0.00	24402708.00
					<b>MH TOT</b>						0.00	0.00	272951.00	0.00	0.00	24402708.00
									<b>GRNT TOT</b>		0.00	0.00	272951.00	0.00	0.00	24402708.00
					<b>DIV TOT</b>						0.00	0.00	272951.00	0.00	0.00	24402708.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13627608.00	0.00	0.00	63103580.00
					<b>MH TOT</b>						0.00	0.00	13627608.00	0.00	0.00	63103580.00
			8782	00	102	01	01	xx	None		0.00	0.00	27470000.00	0.00	0.00	42790337.00
					<b>MH TOT</b>						0.00	0.00	27470000.00	0.00	0.00	42790337.00
									<b>GRNT TOT</b>		0.00	0.00	41097608.00	0.00	0.00	105893917.00
					<b>DIV TOT</b>						0.00	0.00	41097608.00	0.00	0.00	105893917.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1383676.00	0.00	0.00	9123353.00
					<b>MH TOT</b>						0.00	0.00	1383676.00	0.00	0.00	9123353.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49679.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	49679.00
			8782	00	102	01	01	xx	None		0.00	0.00	44000.00	0.00	0.00	144500.00
					<b>MH TOT</b>						0.00	0.00	44000.00	0.00	0.00	144500.00
									<b>GRNT TOT</b>		0.00	0.00	1427676.00	0.00	0.00	9317532.00
					<b>DIV TOT</b>						0.00	0.00	1427676.00	0.00	0.00	9317532.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2667200.00	0.00	0.00	17496668.00
					<b>MH TOT</b>						0.00	0.00	2667200.00	0.00	0.00	17496668.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8500.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	8500.00
									<b>GRNT TOT</b>		0.00	0.00	2667200.00	0.00	0.00	17505168.00
					<b>DIV TOT</b>						0.00	0.00	2667200.00	0.00	0.00	17505168.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3175957.00	0.00	0.00	35897337.00
					<b>MH TOT</b>						0.00	0.00	3175957.00	0.00	0.00	35897337.00
			8782	00	102	01	01	xx	None		0.00	0.00	700000.00	0.00	0.00	8218000.00
					<b>MH TOT</b>						0.00	0.00	700000.00	0.00	0.00	8218000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0000										0.00	0.00	3875957.00	0.00	0.00	44115337.00
									GRNT TOT			0.00	0.00	3875957.00	0.00	0.00	44115337.00
									DIV TOT			0.00	0.00	3875957.00	0.00	0.00	44115337.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4599137.00	0.00	0.00	55462679.00
									MH TOT			0.00	0.00	4599137.00	0.00	0.00	55462679.00
			8782	00	102	01	01	xx	None			0.00	0.00	4946000.00	0.00	0.00	12216900.00
									MH TOT			0.00	0.00	4946000.00	0.00	0.00	12216900.00
									GRNT TOT			0.00	0.00	9545137.00	0.00	0.00	67679579.00
									DIV TOT			0.00	0.00	9545137.00	0.00	0.00	67679579.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8011391.00	0.00	0.00	57720257.00
									MH TOT			0.00	0.00	8011391.00	0.00	0.00	57720257.00
			8782	00	102	01	01	xx	None			0.00	0.00	5650000.00	0.00	0.00	35818621.00
									MH TOT			0.00	0.00	5650000.00	0.00	0.00	35818621.00
									GRNT TOT			0.00	0.00	13661391.00	0.00	0.00	93538878.00
									DIV TOT			0.00	0.00	13661391.00	0.00	0.00	93538878.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5445490.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5445490.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5447490.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5447490.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8945167.00	0.00	0.00	76921737.00
									MH TOT			0.00	0.00	8945167.00	0.00	0.00	76921737.00
			8782	00	102	01	01	xx	None			0.00	0.00	2834000.00	0.00	0.00	42518000.00
									MH TOT			0.00	0.00	2834000.00	0.00	0.00	42518000.00
									GRNT TOT			0.00	0.00	11779167.00	0.00	0.00	119439737.00
									DIV TOT			0.00	0.00	11779167.00	0.00	0.00	119439737.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	386812.00	0.00	0.00	12234402.00
									MH TOT			0.00	0.00	386812.00	0.00	0.00	12234402.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3750000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3750000.00
									GRNT TOT			0.00	0.00	386812.00	0.00	0.00	15984402.00
									DIV TOT			0.00	0.00	386812.00	0.00	0.00	15984402.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	330796.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	330796.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3163764.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3163764.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3494560.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1138764.00	0.00	-1138764.00
									MH TOT			0.00	0.00	0.00	-1138764.00	0.00	-1138764.00
									GRNT TOT			0.00	0.00	0.00	-1138764.00	0.00	-1138764.00
									DIV TOT			0.00	0.00	0.00	-1138764.00	0.00	2355796.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1650606.00	0.00	0.00	26350469.00
									MH TOT			0.00	0.00	1650606.00	0.00	0.00	26350469.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	256170.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	256170.00
			8782	00	102	01	01	xx	None			0.00	0.00	1154000.00	0.00	0.00	4793500.00
									MH TOT			0.00	0.00	1154000.00	0.00	0.00	4793500.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
405	PROV DIV KANNAUJ	0000										0.00	0.00	2804606.00	0.00	0.00	31400139.00
									GRNT TOT			0.00	0.00	2804606.00	0.00	0.00	31400139.00
									DIV TOT			0.00	0.00	2804606.00	0.00	0.00	31400139.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1219548.00	0.00	0.00	2201133.00
									MH TOT			0.00	0.00	1219548.00	0.00	0.00	2201133.00
									GRNT TOT			0.00	0.00	1219548.00	0.00	0.00	2201133.00
									DIV TOT			0.00	0.00	1219548.00	0.00	0.00	2201133.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200051.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	200051.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	200051.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	200051.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5083389.00	0.00	0.00	34425899.00
									MH TOT			0.00	0.00	5083389.00	0.00	0.00	34425899.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6898371.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6898371.00
									GRNT TOT			0.00	0.00	5083389.00	0.00	0.00	41324270.00
									DIV TOT			0.00	0.00	5083389.00	0.00	0.00	41324270.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4686187.00	0.00	0.00	56530006.00
									MH TOT			0.00	0.00	4686187.00	0.00	0.00	56530006.00
			8782	00	102	01	01	xx	None			0.00	0.00	402952.00	0.00	0.00	15229282.00
									MH TOT			0.00	0.00	402952.00	0.00	0.00	15229282.00
									GRNT TOT			0.00	0.00	5089139.00	0.00	0.00	71759288.00
									DIV TOT			0.00	0.00	5089139.00	0.00	0.00	71759288.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	85485.00	0.00	0.00	6616851.00
									MH TOT			0.00	0.00	85485.00	0.00	0.00	6616851.00
									GRNT TOT			0.00	0.00	85485.00	0.00	0.00	6616851.00
									DIV TOT			0.00	0.00	85485.00	0.00	0.00	6616851.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7806355.00	0.00	0.00	117106539.00
									MH TOT			0.00	0.00	7806355.00	0.00	0.00	117106539.00
			8782	00	102	01	01	xx	None			0.00	0.00	44843000.00	0.00	0.00	337499000.00
									MH TOT			0.00	0.00	44843000.00	0.00	0.00	337499000.00
									GRNT TOT			0.00	0.00	52649355.00	0.00	0.00	454605539.00
									DIV TOT			0.00	0.00	52649355.00	0.00	0.00	454605539.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3291057.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3291057.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31407000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	31407000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	34698057.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	34698057.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6521069.00	0.00	0.00	45316466.00
									MH TOT			0.00	0.00	6521069.00	0.00	0.00	45316466.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19536949.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19536949.00
									GRNT TOT			0.00	0.00	6521069.00	0.00	0.00	64853415.00
									DIV TOT			0.00	0.00	6521069.00	0.00	0.00	64853415.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11648944.00	0.00	0.00	89443369.00
									MH TOT			0.00	0.00	11648944.00	0.00	0.00	89443369.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	125.00	0.00	0.00	7190.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
425	PROV DIV KAUSHAMBI	0000	8671	MH TOT						0.00	0.00	125.00	0.00	0.00	7190.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11718000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11718000.00	
									GRNT TOT		0.00	0.00	11649069.00	0.00	0.00	101168559.00
				DIV TOT						0.00	0.00	11649069.00	0.00	0.00	101168559.00	
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10335000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10335000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	992000.00	0.00	0.00	992000.00
				MH TOT						0.00	0.00	992000.00	0.00	0.00	992000.00	
									GRNT TOT		0.00	0.00	992000.00	0.00	0.00	11327000.00
				DIV TOT						0.00	0.00	992000.00	0.00	0.00	11327000.00	
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4194556.00	0.00	0.00	20893239.00
				MH TOT						0.00	0.00	4194556.00	0.00	0.00	20893239.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6120000.00	
									GRNT TOT		0.00	0.00	4194556.00	0.00	0.00	27013239.00
				DIV TOT						0.00	0.00	4194556.00	0.00	0.00	27013239.00	
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4694107.00	0.00	0.00	44320168.00
				MH TOT						0.00	0.00	4694107.00	0.00	0.00	44320168.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4200000.00	0.00	0.00	5794000.00
				MH TOT						0.00	0.00	4200000.00	0.00	0.00	5794000.00	
									GRNT TOT		0.00	0.00	8894107.00	0.00	0.00	50114168.00
				DIV TOT						0.00	0.00	8894107.00	0.00	0.00	50114168.00	
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2198503.00	0.00	0.00	27910969.00
				MH TOT						0.00	0.00	2198503.00	0.00	0.00	27910969.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5260000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5260000.00	
									GRNT TOT		0.00	0.00	2198503.00	0.00	0.00	33170969.00
				DIV TOT						0.00	0.00	2198503.00	0.00	0.00	33170969.00	
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3468894.00	0.00	0.00	40780136.00
				MH TOT						0.00	0.00	3468894.00	0.00	0.00	40780136.00	
									GRNT TOT		0.00	0.00	3468894.00	0.00	0.00	40780136.00
				DIV TOT						0.00	0.00	3468894.00	0.00	0.00	40780136.00	
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115060.00	0.00	0.00	705984.00
				MH TOT						0.00	0.00	115060.00	0.00	0.00	705984.00	
									GRNT TOT		0.00	0.00	115060.00	0.00	0.00	705984.00
				DIV TOT						0.00	0.00	115060.00	0.00	0.00	705984.00	
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9299466.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9299466.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7657586.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7657586.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16957052.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	16957052.00	
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7403776.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7403776.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	690000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	690000.00	

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
448	CONST DIV LALITPUR	0000										0.00	0.00	0.00	0.00	0.00	8093776.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8093776.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8093776.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19415107.00	0.00	0.00	179245582.00
									MH TOT			0.00	0.00	19415107.00	0.00	0.00	179245582.00
			8782	00	102	01	01	xx	None			0.00	0.00	19392996.00	0.00	0.00	64487721.00
									MH TOT			0.00	0.00	19392996.00	0.00	0.00	64487721.00
									GRNT TOT			0.00	0.00	38808103.00	0.00	0.00	243733303.00
									DIV TOT			0.00	0.00	38808103.00	0.00	0.00	243733303.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49017420.00	0.00	0.00	1185335551.00
									MH TOT			0.00	0.00	49017420.00	0.00	0.00	1185335551.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	215995.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	215995.00
			8782	00	102	01	01	xx	None			0.00	0.00	30285569.00	0.00	0.00	1643997791.00
									MH TOT			0.00	0.00	30285569.00	0.00	0.00	1643997791.00
									GRNT TOT			0.00	0.00	79302989.00	0.00	0.00	2829549337.00
									DIV TOT			0.00	0.00	79302989.00	0.00	0.00	2829549337.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	684531330.00	0.00	0.00	2089750271.00
									MH TOT			0.00	0.00	684531330.00	0.00	0.00	2089750271.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	164308.00	0.00	0.00	521275.00
									MH TOT			0.00	0.00	164308.00	0.00	0.00	521275.00
			8782	00	102	01	01	xx	None			0.00	0.00	140077099.00	0.00	0.00	2120383196.00
									MH TOT			0.00	0.00	140077099.00	0.00	0.00	2120383196.00
									GRNT TOT			0.00	0.00	824772737.00	0.00	0.00	4210654742.00
									DIV TOT			0.00	0.00	824772737.00	0.00	0.00	4210654742.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22928777.00	0.00	0.00	162852550.00
									MH TOT			0.00	0.00	22928777.00	0.00	0.00	162852550.00
			8782	00	102	01	01	xx	None			0.00	0.00	13121000.00	0.00	0.00	271198000.00
									MH TOT			0.00	0.00	13121000.00	0.00	0.00	271198000.00
									GRNT TOT			0.00	0.00	36049777.00	0.00	0.00	434050550.00
									DIV TOT			0.00	0.00	36049777.00	0.00	0.00	434050550.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69304755.00	0.00	0.00	329865148.00
									MH TOT			0.00	0.00	69304755.00	0.00	0.00	329865148.00
			8782	00	102	01	01	xx	None			0.00	0.00	43993479.00	0.00	0.00	278159206.00
									MH TOT			0.00	0.00	43993479.00	0.00	0.00	278159206.00
									GRNT TOT			0.00	0.00	113298234.00	0.00	0.00	608024354.00
									DIV TOT			0.00	0.00	113298234.00	0.00	0.00	608024354.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4003229.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4003229.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7339611.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7339611.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11342840.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	11342840.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6953221.00	0.00	0.00	80013566.00
									MH TOT			0.00	0.00	6953221.00	0.00	0.00	80013566.00
			8782	00	102	01	01	xx	None			0.00	0.00	5046000.00	0.00	0.00	33553128.00
									MH TOT			0.00	0.00	5046000.00	0.00	0.00	33553128.00
									GRNT TOT			0.00	0.00	11999221.00	0.00	0.00	113566694.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
468	TY MECH DIV 2 LUCKNOW	DIV TOT									0.00	0.00	11999221.00	0.00	0.00	11356694.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56368489.00	0.00	0.00	194054712.85
				MH TOT							0.00	0.00	56368489.00	0.00	0.00	194054712.85
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	217687.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	217687.00
			8782	00	102	01	01	xx	None		0.00	0.00	4505100.00	0.00	0.00	235702875.00
				MH TOT							0.00	0.00	4505100.00	0.00	0.00	235702875.00
				GRNT TOT							0.00	0.00	60873589.00	0.00	0.00	429975274.85
		DIV TOT									0.00	0.00	60873589.00	0.00	0.00	429975274.85
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1186139.00	0.00	0.00	30524684.00
				MH TOT							0.00	0.00	1186139.00	0.00	0.00	30524684.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8540.00	0.00	0.00	38940.00
				MH TOT							0.00	0.00	8540.00	0.00	0.00	38940.00
			8782	00	102	01	01	xx	None		0.00	0.00	41465000.00	0.00	0.00	319717500.00
				MH TOT							0.00	0.00	41465000.00	0.00	0.00	319717500.00
				GRNT TOT							0.00	0.00	42659679.00	0.00	0.00	350281124.00
		DIV TOT									0.00	0.00	42659679.00	0.00	0.00	350281124.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29014636.00	0.00	0.00	347639840.00
				MH TOT							0.00	0.00	29014636.00	0.00	0.00	347639840.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53455.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53455.00
			8782	00	102	01	01	xx	None		0.00	0.00	21386881.00	0.00	0.00	381448067.00
				MH TOT							0.00	0.00	21386881.00	0.00	0.00	381448067.00
				GRNT TOT							0.00	0.00	50401517.00	0.00	0.00	729141362.00
		DIV TOT									0.00	0.00	50401517.00	0.00	0.00	729141362.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19708891.00	0.00	0.00	89787602.00
				MH TOT							0.00	0.00	19708891.00	0.00	0.00	89787602.00
			8782	00	102	01	01	xx	None		0.00	0.00	5349000.00	0.00	0.00	150399000.00
				MH TOT							0.00	0.00	5349000.00	0.00	0.00	150399000.00
				GRNT TOT							0.00	0.00	25057891.00	0.00	0.00	240186602.00
		DIV TOT									0.00	0.00	25057891.00	0.00	0.00	240186602.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7020691.00	0.00	0.00	43189256.00
				MH TOT							0.00	0.00	7020691.00	0.00	0.00	43189256.00
			8782	00	102	01	01	xx	None		0.00	0.00	12970000.00	0.00	0.00	98421000.00
				MH TOT							0.00	0.00	12970000.00	0.00	0.00	98421000.00
				GRNT TOT							0.00	0.00	19990691.00	0.00	0.00	141610256.00
		DIV TOT									0.00	0.00	19990691.00	0.00	0.00	141610256.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127543.00	0.00	0.00	1466198.00
				MH TOT							0.00	0.00	127543.00	0.00	0.00	1466198.00
			8782	00	102	01	01	xx	None		0.00	0.00	248032.00	0.00	0.00	1203663.00
				MH TOT							0.00	0.00	248032.00	0.00	0.00	1203663.00
				GRNT TOT							0.00	0.00	375575.00	0.00	0.00	2669861.00
		DIV TOT									0.00	0.00	375575.00	0.00	0.00	2669861.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60994000.00	0.00	0.00	6779951985.00
				MH TOT							0.00	0.00	60994000.00	0.00	0.00	6779951985.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6850914210.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	6850914210.00	
									GRNT	TOT	0.00	0.00	60994000.00	0.00	0.00	13630866195.00	
										DIV	TOT	0.00	0.00	60994000.00	0.00	0.00	13630866195.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1410336.00	0.00	0.00	41646580.00	
											0.00	0.00	1410336.00	0.00	0.00	41646580.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61543400.00	
											0.00	0.00	0.00	0.00	0.00	61543400.00	
										GRNT	TOT	0.00	0.00	1410336.00	0.00	0.00	103189980.00
									DIV	TOT	0.00	0.00	1410336.00	0.00	0.00	103189980.00	
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5080844.00	0.00	0.00	17890643.00	
											0.00	0.00	5080844.00	0.00	0.00	17890643.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	654800.00	
											0.00	0.00	0.00	0.00	0.00	654800.00	
										GRNT	TOT	0.00	0.00	5080844.00	0.00	0.00	18545443.00
									DIV	TOT	0.00	0.00	5080844.00	0.00	0.00	18545443.00	
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20441154.00	
											0.00	0.00	0.00	0.00	0.00	-20441154.00	
											0.00	0.00	4494142.00	0.00	0.00	5186317.00	
											0.00	0.00	0.00	0.00	0.00	20441154.00	
											0.00	0.00	4494142.00	0.00	0.00	25627471.00	
										GRNT	TOT	0.00	0.00	4494142.00	0.00	0.00	25627471.00
									DIV	TOT	0.00	0.00	4494142.00	0.00	0.00	25627471.00	
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99895.00	0.00	0.00	138227822.00	
											0.00	0.00	99895.00	0.00	0.00	138227822.00	
			8782	00	102	01	01	xx	None		0.00	0.00	192000000.00	0.00	0.00	312000000.00	
											0.00	0.00	192000000.00	0.00	0.00	312000000.00	
										GRNT	TOT	0.00	0.00	192099895.00	0.00	0.00	450227822.00
									DIV	TOT	0.00	0.00	192099895.00	0.00	0.00	450227822.00	
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28367337.00	0.00	0.00	106424421.00	
											0.00	0.00	28367337.00	0.00	0.00	106424421.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10374000.00	0.00	0.00	67238345.00	
											0.00	0.00	10374000.00	0.00	0.00	67238345.00	
										GRNT	TOT	0.00	0.00	38741337.00	0.00	0.00	173662766.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00
											0.00	0.00	0.00	-1000.00	0.00	-1000.00	
								GRNT	TOT	0.00	0.00	0.00	-1000.00	0.00	-1000.00		
									DIV	TOT	0.00	0.00	38741337.00	-1000.00	0.00	173661766.00	
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14147725.00	0.00	0.00	34918678.00	
											0.00	0.00	14147725.00	0.00	0.00	34918678.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14674000.00	0.00	0.00	14674000.00	
											0.00	0.00	14674000.00	0.00	0.00	14674000.00	
										GRNT	TOT	0.00	0.00	28821725.00	0.00	0.00	49592678.00
									DIV	TOT	0.00	0.00	28821725.00	0.00	0.00	49592678.00	
518	CONST DIV 3 PWD MAINPURII	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3525615.00	
											0.00	0.00	0.00	0.00	0.00	3525615.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	3525615.00
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	3525615.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

**SECTION:%**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	498683.00	0.00	0.00	6136198.00
				MH TOT						0.00	0.00	498683.00	0.00	0.00	6136198.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	533368.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	533368.00	
				GRNT TOT						0.00	0.00	498683.00	0.00	0.00	6669566.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-28368.00	0.00	-28368.00
				MH TOT						0.00	0.00	0.00	-28368.00	0.00	-28368.00	
				GRNT TOT						0.00	0.00	0.00	-28368.00	0.00	-28368.00	
		DIV TOT									0.00	0.00	498683.00	-28368.00	0.00	6641198.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	662983.00	0.00	0.00	13580457.00
				MH TOT						0.00	0.00	662983.00	0.00	0.00	13580457.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7440000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7440000.00	
				GRNT TOT						0.00	0.00	662983.00	0.00	0.00	21020457.00	
		DIV TOT									0.00	0.00	662983.00	0.00	0.00	21020457.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2949009.00	0.00	0.00	20398522.00
				MH TOT						0.00	0.00	2949009.00	0.00	0.00	20398522.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21242000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21242000.00	
				GRNT TOT						0.00	0.00	2949009.00	0.00	0.00	41640522.00	
		DIV TOT									0.00	0.00	2949009.00	0.00	0.00	41640522.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29292948.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29292948.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2100000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	31392948.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	31392948.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1532862.00	0.00	0.00	11370651.00
				MH TOT						0.00	0.00	1532862.00	0.00	0.00	11370651.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	108186.00	0.00	0.00	340250.00
				MH TOT						0.00	0.00	108186.00	0.00	0.00	340250.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7487500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7487500.00	
				GRNT TOT						0.00	0.00	1641048.00	0.00	0.00	19198401.00	
		DIV TOT									0.00	0.00	1641048.00	0.00	0.00	19198401.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27900.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	27900.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	27900.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3694278.00	0.00	0.00	9317200.00
				MH TOT						0.00	0.00	3694278.00	0.00	0.00	9317200.00	
			8782	00	102	01	01	xx	None		0.00	0.00	61266156.00	0.00	0.00	64178839.00
				MH TOT						0.00	0.00	61266156.00	0.00	0.00	64178839.00	
				GRNT TOT						0.00	0.00	64960434.00	0.00	0.00	73496039.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-756658.00	0.00	-756658.00
				MH TOT						0.00	0.00	0.00	-756658.00	0.00	-756658.00	
				GRNT TOT						0.00	0.00	0.00	-756658.00	0.00	-756658.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	DIV TOT									0.00	0.00	64960434.00	-756658.00	0.00	72739381.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153843881.00	0.00	0.00	565491768.00
				MH TOT							0.00	0.00	153843881.00	0.00	0.00	565491768.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52660000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52660000.00
										GRNT TOT	0.00	0.00	153843881.00	0.00	0.00	618151768.00
		DIV TOT									0.00	0.00	153843881.00	0.00	0.00	618151768.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1529616.00	0.00	0.00	14879691.00
				MH TOT							0.00	0.00	1529616.00	0.00	0.00	14879691.00
			8782	00	102	01	01	xx	None		0.00	0.00	6351000.00	0.00	0.00	41161500.00
				MH TOT							0.00	0.00	6351000.00	0.00	0.00	41161500.00
										GRNT TOT	0.00	0.00	7880616.00	0.00	0.00	56041191.00
		DIV TOT									0.00	0.00	7880616.00	0.00	0.00	56041191.00
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23934.00	0.00	0.00	1436029.00
				MH TOT							0.00	0.00	23934.00	0.00	0.00	1436029.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1417500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1417500.00
										GRNT TOT	0.00	0.00	23934.00	0.00	0.00	2853529.00
		DIV TOT									0.00	0.00	23934.00	0.00	0.00	2853529.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6822048.00	0.00	0.00	55098971.00
				MH TOT							0.00	0.00	6822048.00	0.00	0.00	55098971.00
			8782	00	102	01	01	xx	None		0.00	0.00	3523135.00	0.00	0.00	46366052.00
				MH TOT							0.00	0.00	3523135.00	0.00	0.00	46366052.00
										GRNT TOT	0.00	0.00	10345183.00	0.00	0.00	101465023.00
		DIV TOT									0.00	0.00	10345183.00	0.00	0.00	101465023.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4511763.00	0.00	0.00	50691482.00
				MH TOT							0.00	0.00	4511763.00	0.00	0.00	50691482.00
			8782	00	102	01	01	xx	None		0.00	0.00	2487000.00	0.00	0.00	53286143.00
				MH TOT							0.00	0.00	2487000.00	0.00	0.00	53286143.00
										GRNT TOT	0.00	0.00	6998763.00	0.00	0.00	103977625.00
		DIV TOT									0.00	0.00	6998763.00	0.00	0.00	103977625.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1593324.00	0.00	0.00	10194204.00
				MH TOT							0.00	0.00	1593324.00	0.00	0.00	10194204.00
			8782	00	102	01	01	xx	None		0.00	0.00	85034395.00	0.00	0.00	115721395.00
				MH TOT							0.00	0.00	85034395.00	0.00	0.00	115721395.00
										GRNT TOT	0.00	0.00	86627719.00	0.00	0.00	125915599.00
		DIV TOT									0.00	0.00	86627719.00	0.00	0.00	125915599.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125804946.00	0.00	0.00	268584632.00
				MH TOT							0.00	0.00	125804946.00	0.00	0.00	268584632.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47378.00
			8782	00	102	01	01	xx	None		0.00	0.00	99699000.00	0.00	0.00	3052398841.00
				MH TOT							0.00	0.00	99699000.00	0.00	0.00	3052398841.00
										GRNT TOT	0.00	0.00	225503946.00	0.00	0.00	3321030851.00
		DIV TOT									0.00	0.00	225503946.00	0.00	0.00	3321030851.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5080731.00	0.00	0.00	19585058.00
				MH TOT							0.00	0.00	5080731.00	0.00	0.00	19585058.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81199.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81199.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3085000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3085000.00
				GRNT TOT							0.00	0.00	5080731.00	0.00	0.00	22751257.00
		DIV TOT									0.00	0.00	5080731.00	0.00	0.00	22751257.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	484877.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	484877.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	300000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	784877.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	784877.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10319739.00	0.00	0.00	34092766.00
				MH TOT							0.00	0.00	10319739.00	0.00	0.00	34092766.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36527.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36527.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16385651.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16385651.00
				GRNT TOT							0.00	0.00	10319739.00	0.00	0.00	50514944.00
		DIV TOT									0.00	0.00	10319739.00	0.00	0.00	50514944.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	312302841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	312302841.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	312302841.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	312302841.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8328005.00	0.00	0.00	25621078.00
				MH TOT							0.00	0.00	8328005.00	0.00	0.00	25621078.00
			8782	00	102	01	01	xx	None		0.00	0.00	6881500.00	0.00	0.00	6881500.00
				MH TOT							0.00	0.00	6881500.00	0.00	0.00	6881500.00
				GRNT TOT							0.00	0.00	15209505.00	0.00	0.00	32502578.00
		DIV TOT									0.00	0.00	15209505.00	0.00	0.00	32502578.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8110894.00	0.00	0.00	11910409.00
				MH TOT							0.00	0.00	8110894.00	0.00	0.00	11910409.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34185000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34185000.00
				GRNT TOT							0.00	0.00	8110894.00	0.00	0.00	46095409.00
		DIV TOT									0.00	0.00	8110894.00	0.00	0.00	46095409.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12059290.00	0.00	0.00	51859648.00
				MH TOT							0.00	0.00	12059290.00	0.00	0.00	51859648.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57070.00
			8782	00	102	01	01	xx	None		0.00	0.00	25244000.00	0.00	0.00	39245000.00
				MH TOT							0.00	0.00	25244000.00	0.00	0.00	39245000.00
				GRNT TOT							0.00	0.00	37303290.00	0.00	0.00	91161718.00
		DIV TOT									0.00	0.00	37303290.00	0.00	0.00	91161718.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16589052.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	16589052.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
633	CONST DIV 1 PILIBHIT	DIV TOT									0.00	0.00	0.00	0.00	0.00	16589052.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4744193.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4744193.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4744193.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4744193.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59775.00	0.00	0.00	90657395.00
				MH TOT							0.00	0.00	59775.00	0.00	0.00	90657395.00
			8782	00	102	01	01	xx	None		0.00	0.00	4403000.00	0.00	0.00	48628314.00
				MH TOT							0.00	0.00	4403000.00	0.00	0.00	48628314.00
									GRNT TOT		0.00	0.00	4462775.00	0.00	0.00	139285709.00
		DIV TOT									0.00	0.00	4462775.00	0.00	0.00	139285709.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13715057.00	0.00	0.00	87083033.00
				MH TOT							0.00	0.00	13715057.00	0.00	0.00	87083033.00
			8782	00	102	01	01	xx	None		0.00	0.00	6500.00	0.00	0.00	13112700.00
				MH TOT							0.00	0.00	6500.00	0.00	0.00	13112700.00
									GRNT TOT		0.00	0.00	13721557.00	0.00	0.00	100195733.00
		DIV TOT									0.00	0.00	13721557.00	0.00	0.00	100195733.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	289838.00	0.00	0.00	23142435.00
				MH TOT							0.00	0.00	289838.00	0.00	0.00	23142435.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5181000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5181000.00
									GRNT TOT		0.00	0.00	289838.00	0.00	0.00	28323435.00
		DIV TOT									0.00	0.00	289838.00	0.00	0.00	28323435.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9258949.00	0.00	0.00	54305109.00
				MH TOT							0.00	0.00	9258949.00	0.00	0.00	54305109.00
			8782	00	102	01	01	xx	None		0.00	0.00	2942000.00	0.00	0.00	14595800.00
				MH TOT							0.00	0.00	2942000.00	0.00	0.00	14595800.00
									GRNT TOT		0.00	0.00	12200949.00	0.00	0.00	68900909.00
		DIV TOT									0.00	0.00	12200949.00	0.00	0.00	68900909.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28343237.00	0.00	0.00	105142056.00
				MH TOT							0.00	0.00	28343237.00	0.00	0.00	105142056.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84363000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	84363000.00
									GRNT TOT		0.00	0.00	28343237.00	0.00	0.00	189505056.00
		DIV TOT									0.00	0.00	28343237.00	0.00	0.00	189505056.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	451816.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	451816.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	451816.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	451816.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19121637.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19121637.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4560000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4560000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23681637.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23681637.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6835656.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6835656.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
681	PROV DIV RAMPUR	0000										0.00	0.00	0.00	0.00	0.00	6835656.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6835656.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6835656.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1380471.00	0.00	0.00	2825905.00
									MH TOT			0.00	0.00	1380471.00	0.00	0.00	2825905.00
									GRNT TOT			0.00	0.00	1380471.00	0.00	0.00	2825905.00
									DIV TOT			0.00	0.00	1380471.00	0.00	0.00	2825905.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6082121.00	0.00	0.00	34211658.00
									MH TOT			0.00	0.00	6082121.00	0.00	0.00	34211658.00
									8782	00	102	01	01	xx	None		26842000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26842000.00
									GRNT TOT			0.00	0.00	6082121.00	0.00	0.00	61053658.00
									DIV TOT			0.00	0.00	6082121.00	0.00	0.00	61053658.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3238221.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3238221.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3238221.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3238221.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	135407701.00	0.00	0.00	359028899.00
									MH TOT			0.00	0.00	135407701.00	0.00	0.00	359028899.00
									8782	00	102	01	01	xx	None		629975996.00
									MH TOT			0.00	0.00	230248000.00	0.00	0.00	629975996.00
									GRNT TOT			0.00	0.00	365655701.00	0.00	0.00	989004895.00
									DIV TOT			0.00	0.00	365655701.00	0.00	0.00	989004895.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30694141.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30694141.00
									8782	00	102	01	01	xx	None		14553000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14553000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	45247141.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	45247141.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4769232.00	0.00	0.00	34519239.00
									MH TOT			0.00	0.00	4769232.00	0.00	0.00	34519239.00
									8782	00	102	01	01	xx	None		114079160.00
									MH TOT			0.00	0.00	68239160.00	0.00	0.00	114079160.00
									GRNT TOT			0.00	0.00	73008392.00	0.00	0.00	148598399.00
									DIV TOT			0.00	0.00	73008392.00	0.00	0.00	148598399.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1628831.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1628831.00
									8782	00	102	01	01	xx	None		69856924.00
									MH TOT			0.00	0.00	67456924.00	0.00	0.00	69856924.00
									GRNT TOT			0.00	0.00	67456924.00	0.00	0.00	71485755.00
									DIV TOT			0.00	0.00	67456924.00	0.00	0.00	71485755.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	771067.00	0.00	0.00	37261089.00
									MH TOT			0.00	0.00	771067.00	0.00	0.00	37261089.00
									8671	00	101	xx	xx	xx	None		73800.00
									MH TOT			0.00	0.00	73800.00	0.00	0.00	73800.00
									8782	00	102	01	01	xx	None		6231500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6231500.00
									GRNT TOT			0.00	0.00	844867.00	0.00	0.00	43566389.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
729	PROV DIV SIDDHARTHANAGAR	DIV TOT									0.00	0.00	844867.00	0.00	0.00	43566389.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1182610.00	0.00	0.00	5456445.00
				MH TOT							0.00	0.00	1182610.00	0.00	0.00	5456445.00
									GRNT TOT		0.00	0.00	1182610.00	0.00	0.00	5456445.00
		DIV TOT									0.00	0.00	1182610.00	0.00	0.00	5456445.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1640652.00	0.00	0.00	11281571.00
				MH TOT							0.00	0.00	1640652.00	0.00	0.00	11281571.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159905.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159905.00
			8782	00	102	01	01	xx	None		0.00	0.00	214000.00	0.00	0.00	291120.00
				MH TOT							0.00	0.00	214000.00	0.00	0.00	291120.00
									GRNT TOT		0.00	0.00	1854652.00	0.00	0.00	11732596.00
		DIV TOT									0.00	0.00	1854652.00	0.00	0.00	11732596.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179953.00	0.00	0.00	1904315.00
				MH TOT							0.00	0.00	179953.00	0.00	0.00	1904315.00
									GRNT TOT		0.00	0.00	179953.00	0.00	0.00	1904315.00
		DIV TOT									0.00	0.00	179953.00	0.00	0.00	1904315.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2088344.00	0.00	0.00	38164333.00
				MH TOT							0.00	0.00	2088344.00	0.00	0.00	38164333.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177593.00
									GRNT TOT		0.00	0.00	2088344.00	0.00	0.00	38341926.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-550000.00	0.00	-550000.00
				MH TOT							0.00	0.00	0.00	-550000.00	0.00	-550000.00
									GRNT TOT		0.00	0.00	0.00	-550000.00	0.00	-550000.00
		DIV TOT									0.00	0.00	2088344.00	-550000.00	0.00	37791926.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30013.00	0.00	0.00	13170066.00
				MH TOT							0.00	0.00	30013.00	0.00	0.00	13170066.00
									GRNT TOT		0.00	0.00	30013.00	0.00	0.00	13170066.00
		DIV TOT									0.00	0.00	30013.00	0.00	0.00	13170066.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2180483.00	0.00	0.00	4203933.00
				MH TOT							0.00	0.00	2180483.00	0.00	0.00	4203933.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16859000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16859000.00
									GRNT TOT		0.00	0.00	2180483.00	0.00	0.00	21062933.00
		DIV TOT									0.00	0.00	2180483.00	0.00	0.00	21062933.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53315165.00	0.00	0.00	320586829.00
				MH TOT							0.00	0.00	53315165.00	0.00	0.00	320586829.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11093.00
			8782	00	102	01	01	xx	None		0.00	0.00	8886000.00	0.00	0.00	264882850.00
				MH TOT							0.00	0.00	8886000.00	0.00	0.00	264882850.00
									GRNT TOT		0.00	0.00	62201165.00	0.00	0.00	585480772.00
		DIV TOT									0.00	0.00	62201165.00	0.00	0.00	585480772.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	408406.00	0.00	0.00	129244268.00
				MH TOT							0.00	0.00	408406.00	0.00	0.00	129244268.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	CONST DIV SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9440.00
												0.00	0.00	0.00	0.00	0.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	82600500.00
											0.00	0.00	0.00	0.00	0.00	82600500.00
										GRNT TOT	0.00	0.00	408406.00	0.00	0.00	211854208.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
											0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
										GRNT TOT	0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									DIV TOT	0.00	0.00	408406.00	-17913459.00	0.00	193940749.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24999517.00	0.00	0.00	154515236.00
											0.00	0.00	24999517.00	0.00	0.00	154515236.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	39376.00
											0.00	0.00	0.00	0.00	0.00	39376.00
		8782	00	102	01	01	xx		None		0.00	0.00	3933300.00	0.00	0.00	76146000.00
											0.00	0.00	3933300.00	0.00	0.00	76146000.00
										GRNT TOT	0.00	0.00	28932817.00	0.00	0.00	230700612.00
										DIV TOT	0.00	0.00	28932817.00	0.00	0.00	230700612.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23872324.00	0.00	0.00	111683092.00
											0.00	0.00	23872324.00	0.00	0.00	111683092.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	33050547.00
											0.00	0.00	0.00	0.00	0.00	33050547.00
										GRNT TOT	0.00	0.00	23872324.00	0.00	0.00	144733639.00
									DIV TOT	0.00	0.00	23872324.00	0.00	0.00	144733639.00	
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15152456.00	0.00	0.00	31800102.00
											0.00	0.00	15152456.00	0.00	0.00	31800102.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	148147.00
											0.00	0.00	0.00	0.00	0.00	148147.00
		8782	00	102	01	01	xx		None		0.00	0.00	24100.00	0.00	0.00	79144758.00
											0.00	0.00	24100.00	0.00	0.00	79144758.00
									GRNT TOT	0.00	0.00	15176556.00	0.00	0.00	111093007.00	
									DIV TOT	0.00	0.00	15176556.00	0.00	0.00	111093007.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29674656.00
											0.00	0.00	0.00	0.00	0.00	29674656.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	2150173.00
											0.00	0.00	0.00	0.00	0.00	2150173.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	31824829.00
									DIV TOT	0.00	0.00	0.00	0.00	0.00	31824829.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2347754.00	0.00	0.00	19634092.00
											0.00	0.00	2347754.00	0.00	0.00	19634092.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	37730.00
											0.00	0.00	0.00	0.00	0.00	37730.00
										GRNT TOT	0.00	0.00	2347754.00	0.00	0.00	19671822.00
									DIV TOT	0.00	0.00	2347754.00	0.00	0.00	19671822.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	87821422.00
											0.00	0.00	0.00	0.00	0.00	87821422.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	1179893.00
										0.00	0.00	0.00	0.00	0.00	1179893.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

**SECTION: %**

**CATEGORY: PWD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
784	CONST DIV 3 SULTANPUR	0000									GRNT TOT	0.00	0.00	0.00	0.00	0.00	89001315.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	89001315.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5142776.00	0.00	0.00	27844134.00
											MH TOT	0.00	0.00	5142776.00	0.00	0.00	27844134.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	17707000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	17707000.00
											GRNT TOT	0.00	0.00	5142776.00	0.00	0.00	45551134.00
											DIV TOT	0.00	0.00	5142776.00	0.00	0.00	45551134.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1914005.00	0.00	0.00	4796908.00
											MH TOT	0.00	0.00	1914005.00	0.00	0.00	4796908.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19193500.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	19193500.00
											GRNT TOT	0.00	0.00	1914005.00	0.00	0.00	23990408.00
											DIV TOT	0.00	0.00	1914005.00	0.00	0.00	23990408.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3918136.00	0.00	0.00	12615483.00
											MH TOT	0.00	0.00	3918136.00	0.00	0.00	12615483.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	522500.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	522500.00
											GRNT TOT	0.00	0.00	3918136.00	0.00	0.00	13137983.00
											DIV TOT	0.00	0.00	3918136.00	0.00	0.00	13137983.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	60000.00	0.00	0.00	37115170.00
											MH TOT	0.00	0.00	60000.00	0.00	0.00	37115170.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	25285800.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	25285800.00
											GRNT TOT	0.00	0.00	60000.00	0.00	0.00	62400970.00
											DIV TOT	0.00	0.00	60000.00	0.00	0.00	62400970.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1247799.00	0.00	0.00	18222785.00
											MH TOT	0.00	0.00	1247799.00	0.00	0.00	18222785.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	347800.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	347800.00
											GRNT TOT	0.00	0.00	1247799.00	0.00	0.00	18570585.00
											DIV TOT	0.00	0.00	1247799.00	0.00	0.00	18570585.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4708362.00	0.00	0.00	33992885.00
											MH TOT	0.00	0.00	4708362.00	0.00	0.00	33992885.00
			8782	00	102	01	01	xx	None			0.00	0.00	7085104.00	0.00	0.00	29122492.00
											MH TOT	0.00	0.00	7085104.00	0.00	0.00	29122492.00
											GRNT TOT	0.00	0.00	11793466.00	0.00	0.00	63115377.00
											DIV TOT	0.00	0.00	11793466.00	0.00	0.00	63115377.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32795454.00	0.00	0.00	200076647.00
											MH TOT	0.00	0.00	32795454.00	0.00	0.00	200076647.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	149713800.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	149713800.00
											GRNT TOT	0.00	0.00	32795454.00	0.00	0.00	349790447.00
											DIV TOT	0.00	0.00	32795454.00	0.00	0.00	349790447.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3691067.00	0.00	0.00	37336718.00
											MH TOT	0.00	0.00	3691067.00	0.00	0.00	37336718.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	70663.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	70663.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	37388487.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	37388487.00
				GRNT TOT							0.00	0.00	8691067.00	0.00	0.00	74795868.00
			DIV TOT							0.00	0.00	8691067.00	0.00	0.00	74795868.00	
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	694384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	694384.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4720.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4720.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	699104.00
			DIV TOT							0.00	0.00	0.00	0.00	0.00	699104.00	
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1022728.00	0.00	0.00	30336283.00
				MH TOT							0.00	0.00	1022728.00	0.00	0.00	30336283.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90550346.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90550346.00
				GRNT TOT							0.00	0.00	1022728.00	0.00	0.00	120886629.00
			DIV TOT							0.00	0.00	1022728.00	0.00	0.00	120886629.00	
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	717319.00	0.00	0.00	21256159.00
				MH TOT							0.00	0.00	717319.00	0.00	0.00	21256159.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21050000.00
				GRNT TOT							0.00	0.00	717319.00	0.00	0.00	42306159.00
			DIV TOT							0.00	0.00	717319.00	0.00	0.00	42306159.00	
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8167608.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8167608.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25150000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	33317608.00
			DIV TOT							0.00	0.00	0.00	0.00	0.00	33317608.00	
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19631620.00	0.00	0.00	20193189.00
				MH TOT							0.00	0.00	19631620.00	0.00	0.00	20193189.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9814.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000000.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	20000000.00
				GRNT TOT							0.00	0.00	39631620.00	0.00	0.00	40203003.00
			DIV TOT							0.00	0.00	39631620.00	0.00	0.00	40203003.00	
<b>GRAND TOTAL:</b>											-3440.00	0.00	9154275994.00	-57750087.00	0.00	57332480290.85

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	15241149.00
		8782	00	102	02	01	xx	NONE	0.00	73999568.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>89240717.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	140427.00	8633901.00
		8782	00	102	02	01	xx	NONE	10136695.00	108244678.00
		<b>DIV TOT:</b>							<b>10277122.00</b>	<b>116878579.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	2923490.00
		8782	00	102	02	01	xx	NONE	422107.00	23090049.00
		<b>DIV TOT:</b>							<b>422107.00</b>	<b>26013539.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	195299.00	41019474.00
		8782	00	102	02	01	xx	NONE	8748284.00	44566122.00
		<b>DIV TOT:</b>							<b>8943583.00</b>	<b>85585596.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	11682500.00	28765855.00
		8782	00	102	02	01	xx	NONE	9605314.00	31278434.00
		<b>DIV TOT:</b>							<b>21287814.00</b>	<b>60044289.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	21762000.00
		8782	00	102	02	01	xx	NONE	12543371.00	31223754.00
		<b>DIV TOT:</b>							<b>12543371.00</b>	<b>52985754.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	134064463.00	438480967.00
		8782	00	102	02	01	xx	NONE	25942298.00	369008810.00
		<b>DIV TOT:</b>							<b>160006761.00</b>	<b>807489777.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	16070150.00	47224550.00
		8782	00	102	02	01	xx	NONE	8280143.00	31842992.00
		<b>DIV TOT:</b>							<b>24350293.00</b>	<b>79067542.00</b>
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	0.00	1218663.00
		8443	00	102	xx	xx	xx	TE	0.00	-1218663.00
		8443	00	108	xx	xx	xx	NONE	217720500.00	221424500.00
		8443	00	108	xx	xx	xx	TE	0.00	1218663.00
		8782	00	102	02	01	xx	NONE	63189810.00	122504379.00
		<b>DIV TOT:</b>							<b>280910310.00</b>	<b>345147542.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	540731823.00	1555924035.00
		8782	00	102	02	01	xx	NONE	478903273.00	1104124336.00
		<b>DIV TOT:</b>							<b>1019635096.00</b>	<b>2660048371.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1007981500.00	31925463.00
		8782	00	102	02	01	xx	NONE	121710842.00	1176678690.00
		<b>DIV TOT:</b>							<b>1129692342.00</b>	<b>1208604153.00</b>
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5162646.00	484769787.00
		8782	00	102	02	01	xx	NONE	3922504.00	392246872.00
		<b>DIV TOT:</b>							<b>9085150.00</b>	<b>877016659.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20333768.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		8671	00	101	xx	xx	xx	NONE	0.00	20000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
041	CONST DIV 3 PWD ALLAHABAD	8782	00	102	02	01	xx	NONE	2633284.00	33772223.00
		<b>DIV TOT:</b>							<b>2633284.00</b>	<b>33842223.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	2712495.00	11859431.00
		8782	00	102	02	01	xx	NONE	2155922.00	17972259.00
		<b>DIV TOT:</b>							<b>4868417.00</b>	<b>29831690.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	10200.00
		8782	00	102	02	01	xx	NONE	9440508.00	28568161.00
		<b>DIV TOT:</b>							<b>9440508.00</b>	<b>28578361.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	90000.00	30060346.00
		8671	00	101	xx	xx	xx	NONE	0.00	88633.00
		8782	00	102	02	01	xx	NONE	11371944.00	45782750.00
		<b>DIV TOT:</b>							<b>11461944.00</b>	<b>75931729.00</b>
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	1687000.00
		8782	00	102	02	01	xx	NONE	4085537.00	12909682.00
		<b>DIV TOT:</b>							<b>4085537.00</b>	<b>14596682.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1053000.00	15776000.00
		8671	00	101	xx	xx	xx	NONE	0.00	77609.00
		8782	00	102	02	01	xx	NONE	4827488.00	52146066.00
		<b>DIV TOT:</b>							<b>5880488.00</b>	<b>67999675.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	2059710.00
		8782	00	102	02	01	xx	NONE	120586.00	26323173.00
		<b>DIV TOT:</b>							<b>120586.00</b>	<b>28382883.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	8260093.00	19250602.00
		8782	00	102	02	01	xx	NONE	14320376.00	20816525.00
		<b>DIV TOT:</b>							<b>22580469.00</b>	<b>40067127.00</b>
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	20258832.00	20258832.00
		8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	6427911.00	49792321.00
		<b>DIV TOT:</b>							<b>26686743.00</b>	<b>70083278.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	7326404.00	285880419.00
		8671	00	101	xx	xx	xx	NONE	12265.00	12265.00
		8782	00	102	02	01	xx	NONE	49089110.00	381364601.00
		<b>DIV TOT:</b>							<b>56427779.00</b>	<b>667257285.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1497000.00	18403100.00
		8782	00	102	02	01	xx	NONE	2747978.00	52859298.00
		<b>DIV TOT:</b>							<b>4244978.00</b>	<b>71262398.00</b>
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9271000.00
		8782	00	102	02	01	xx	NONE	7246986.00	11535167.00
		<b>DIV TOT:</b>							<b>7246986.00</b>	<b>20806167.00</b>
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	362737.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>362737.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	5042000.00	29045000.00
		8782	00	102	02	01	xx	NONE	0.00	21258807.00
		<b>DIV TOT:</b>							<b>5042000.00</b>	<b>50303807.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
099	PROV DIV BAHAICH	8443	00	108	xx	xx	xx	NONE	77135000.00	88449785.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	3113505.00	15176884.00
		<b>DIV TOT:</b>							<b>80248505.00</b>	<b>103631669.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	543605.00
		8782	00	102	02	01	xx	NONE	197079.00	5142871.00
		<b>DIV TOT:</b>							<b>197079.00</b>	<b>5686476.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	265835.00	417964.00
		8782	00	102	02	01	xx	NONE	6405186.00	57508300.00
		<b>DIV TOT:</b>							<b>6671021.00</b>	<b>57926264.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	93706730.00	601610491.00
		8671	00	101	xx	xx	xx	NONE	0.00	41274.00
		8782	00	102	02	01	xx	NONE	17676904.00	176319430.00
		<b>DIV TOT:</b>							<b>111383634.00</b>	<b>777971195.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	11105000.00	33078000.00
		8782	00	102	02	01	xx	NONE	0.00	4960492.00
		<b>DIV TOT:</b>							<b>11105000.00</b>	<b>38038492.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	37336000.00	64879200.00
		8782	00	102	02	01	xx	NONE	28267735.00	77125029.00
		<b>DIV TOT:</b>							<b>65603735.00</b>	<b>142004229.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	1029642.00	288024702.00
		8782	00	102	02	01	xx	NONE	57568975.00	107342228.00
		<b>DIV TOT:</b>							<b>58598617.00</b>	<b>395366930.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	2224322.00	15725866.00
		8782	00	102	02	01	xx	NONE	9299882.00	80478729.00
		<b>DIV TOT:</b>							<b>11524204.00</b>	<b>96204595.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	221697.00	8395276.00
		8782	00	102	02	01	xx	NONE	4176681.00	140968494.00
		<b>DIV TOT:</b>							<b>4398378.00</b>	<b>149363770.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	400000.00	31940000.00
		8782	00	102	02	01	xx	NONE	1206641.00	9696584.00
		<b>DIV TOT:</b>							<b>1606641.00</b>	<b>41636584.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	14807898.00
		8782	00	102	02	01	xx	NONE	562089.00	33935490.00
		<b>DIV TOT:</b>							<b>562089.00</b>	<b>48743388.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	3000.00	3378503.00
		8782	00	102	02	01	xx	NONE	0.00	29430792.00
		<b>DIV TOT:</b>							<b>3000.00</b>	<b>32809295.00</b>
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	500000.00	731655.00
		8671	00	101	xx	xx	xx	NONE	0.00	114989.00
		8782	00	102	02	01	xx	NONE	7416183.00	52128076.00
		<b>DIV TOT:</b>							<b>7916183.00</b>	<b>52974720.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	5126000.00
		8782	00	102	02	01	xx	NONE	298881.00	7887066.00



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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
141	PROV DIV BAREILLY	<b>DIV TOT:</b>							<b>298881.00</b>	<b>13013066.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2021530.00	15171606.00
		8782	00	102	02	01	xx	NONE	4457446.00	30049314.00
		<b>DIV TOT:</b>							<b>6478976.00</b>	<b>45220920.00</b>
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	60600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>60600.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	359452541.00	1345357426.00
		8782	00	102	02	01	xx	NONE	67850951.00	668956684.00
		<b>DIV TOT:</b>							<b>427303492.00</b>	<b>2014314110.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	9000.00	10712174.00
		8782	00	102	02	01	xx	NONE	18761232.00	130588840.00
		<b>DIV TOT:</b>							<b>18770232.00</b>	<b>141301014.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	39952.00	1251665.00
		8671	00	101	xx	xx	xx	NONE	0.00	9685.00
		8782	00	102	02	01	xx	NONE	7272361.00	35646601.00
		<b>DIV TOT:</b>							<b>7312313.00</b>	<b>36907951.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	4087.00	1265349.00
		8782	00	102	02	01	xx	NONE	343093.00	24820375.00
		<b>DIV TOT:</b>							<b>347180.00</b>	<b>26085724.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	31587000.00
		8782	00	102	02	01	xx	NONE	28711000.00	34210601.00
		<b>DIV TOT:</b>							<b>28711000.00</b>	<b>65797601.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	936935.00	3153977.00
		<b>DIV TOT:</b>							<b>936935.00</b>	<b>24548977.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	4000000.00	10816867.00
		8782	00	102	02	01	xx	NONE	350313.00	14974169.00
		<b>DIV TOT:</b>							<b>4350313.00</b>	<b>25791036.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1650000.00
		8782	00	102	02	01	xx	NONE	475809.00	2290090.00
		<b>DIV TOT:</b>							<b>475809.00</b>	<b>3940090.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	3310424.00
		8782	00	102	02	01	xx	NONE	0.00	1279826.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4590250.00</b>
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	6704000.00	6704000.00
		8782	00	102	02	01	xx	NONE	2116922.00	17439146.00
		<b>DIV TOT:</b>							<b>8820922.00</b>	<b>24143146.00</b>
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	175000.00	14668484.00
		8671	00	101	xx	xx	xx	NONE	0.00	90000.00
		8782	00	102	02	01	xx	NONE	4355293.00	28811897.00
		<b>DIV TOT:</b>							<b>4530293.00</b>	<b>43570381.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	1169130.00	64463156.00
		8671	00	101	xx	xx	xx	NONE	0.00	3030.00
		8782	00	102	02	01	xx	NONE	15455849.00	156215118.00

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
213	Const Division PWD, Chandauli	<b>DIV TOT:</b>							<b>16624979.00</b>	<b>220681304.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	41020.00	2498830.00
		8782	00	102	02	01	xx	NONE	1980310.00	36669329.00
		<b>DIV TOT:</b>							<b>2021330.00</b>	<b>39168159.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	212972.00	2381225.00
		8671	00	101	xx	xx	xx	NONE	0.00	52800.00
		8782	00	102	02	01	xx	NONE	5775102.00	56629873.00
		<b>DIV TOT:</b>							<b>5988074.00</b>	<b>59063898.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	38819.00	-38951033.00
		8782	00	102	02	01	xx	NONE	120108.00	49120253.00
		<b>DIV TOT:</b>							<b>158927.00</b>	<b>10169220.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	9146570.00
		8782	00	102	02	01	xx	NONE	5171383.00	52424803.00
		<b>DIV TOT:</b>							<b>5171383.00</b>	<b>61571373.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	540469.00	28944441.00
		8782	00	102	02	01	xx	NONE	16881605.00	55163254.00
		<b>DIV TOT:</b>							<b>17422074.00</b>	<b>84107695.00</b>
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	5469950.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5469950.00</b>
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1690000.00
		8782	00	102	02	01	xx	NONE	0.00	1199801.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2889801.00</b>
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	0.00	17859.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>17859.00</b>
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	24869.00	2290953.00
		<b>DIV TOT:</b>							<b>24869.00</b>	<b>2290953.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	4219.00	41406894.00
		8782	00	102	02	01	xx	NONE	3395503.00	43239208.00
		<b>DIV TOT:</b>							<b>3399722.00</b>	<b>84646102.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	4822601.00	4858818.00
		8782	00	102	02	01	xx	NONE	1625992.00	13775224.00
		<b>DIV TOT:</b>							<b>6448593.00</b>	<b>18634042.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	768821.00	325077957.00
		8782	00	102	02	01	xx	NONE	17702392.00	134843263.00
		<b>DIV TOT:</b>							<b>18471213.00</b>	<b>459921220.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	82631516.00	546986530.00
		8782	00	102	02	01	xx	NONE	94549137.00	159405236.00
		<b>DIV TOT:</b>							<b>177180653.00</b>	<b>706391766.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	80000.00	37466936.00
		8782	00	102	02	01	xx	NONE	9746234.00	42554448.00
		<b>DIV TOT:</b>							<b>9826234.00</b>	<b>80021384.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	1047300000.00	2142131849.00
		8782	00	102	02	01	xx	NONE	294378667.00	1806516908.00
		<b>DIV TOT:</b>							<b>1341678667.00</b>	<b>3948648757.00</b>

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	43775933.00
		8782	00	102	02	01	xx	NONE	15979135.00	206939960.00
		<b>DIV TOT:</b>							<b>15979135.00</b>	<b>250715893.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1049081.00
		8443	00	108	xx	xx	xx	TE	0.00	-156661.00
		8671	00	101	xx	xx	xx	TE	0.00	156661.00
		8782	00	102	02	01	xx	NONE	111302.00	2507885.00
		<b>DIV TOT:</b>							<b>111302.00</b>	<b>3556966.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	2414263.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2414263.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	28907531.00	49051694.00
		8671	00	101	xx	xx	xx	NONE	0.00	170593.00
		8782	00	102	02	01	xx	NONE	9975456.00	70496033.00
		<b>DIV TOT:</b>							<b>38882987.00</b>	<b>119718320.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	116630.00	34489780.00
		8782	00	102	02	01	xx	NONE	6616789.00	30602536.00
		<b>DIV TOT:</b>							<b>6733419.00</b>	<b>65092316.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	453738.00	96108594.00
		8782	00	102	02	01	xx	NONE	8567248.00	46238362.00
		<b>DIV TOT:</b>							<b>9020986.00</b>	<b>142346956.00</b>
290	CONST DIV FIROZABAD	8782	00	102	02	01	xx	NONE	0.00	980264.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>980264.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	601850.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>601850.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	543195.00	41851062.00
		8782	00	102	02	01	xx	NONE	7269000.00	31914505.00
		<b>DIV TOT:</b>							<b>7812195.00</b>	<b>73765567.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	36873391.00	82063480.00
		8782	00	102	02	01	xx	NONE	3149727.00	35157867.00
		<b>DIV TOT:</b>							<b>40023118.00</b>	<b>117221347.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	30371000.00
		8671	00	101	xx	xx	xx	NONE	0.00	92239.00
		8782	00	102	02	01	xx	NONE	325831.00	22647705.00
		<b>DIV TOT:</b>							<b>325831.00</b>	<b>53110944.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	154618.00	10508075.00
		8782	00	102	02	01	xx	NONE	28224413.00	39216283.00
		<b>DIV TOT:</b>							<b>28379031.00</b>	<b>49724358.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	762662.00	69791738.00
		8782	00	102	02	01	xx	NONE	12758609.00	19884974.00
		<b>DIV TOT:</b>							<b>13521271.00</b>	<b>89676712.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	13700876.00
		8782	00	102	02	01	xx	NONE	0.00	45075368.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>58776244.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	33754133.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
321	PROV DIV GONDA	8782	00	102	02	01	xx	NONE	9782366.00	9665464.00
		<b>DIV TOT:</b>							<b>9782366.00</b>	<b>130409597.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	62228000.00
		8782	00	102	02	01	xx	NONE	6845438.00	118198836.00
		<b>DIV TOT:</b>							<b>6845438.00</b>	<b>180426836.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	17492000.00	75197900.00
		8782	00	102	02	01	xx	NONE	2204683.00	94468609.00
		<b>DIV TOT:</b>							<b>19696683.00</b>	<b>169666509.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	32304328.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	0.00	20062012.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>52371340.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	13426312.00	584456712.00
		8671	00	101	xx	xx	xx	NONE	18094.00	55134.00
		8782	00	102	02	01	xx	NONE	297737091.00	1019347042.00
		<b>DIV TOT:</b>							<b>311181497.00</b>	<b>1603858888.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	84619.00	45817173.00
		8782	00	102	02	01	xx	NONE	5316420.00	33784481.00
		<b>DIV TOT:</b>							<b>5401039.00</b>	<b>79601654.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	732054.00	25521462.00
		8671	00	101	xx	xx	xx	NONE	0.00	30075.00
		8782	00	102	02	01	xx	NONE	0.00	40341466.00
		<b>DIV TOT:</b>							<b>732054.00</b>	<b>65893003.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	69983990.00
		8671	00	101	xx	xx	xx	NONE	0.00	310606.00
		8782	00	102	02	01	xx	NONE	17850189.00	104403452.00
		<b>DIV TOT:</b>							<b>17850189.00</b>	<b>174698048.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	22457277.00
		8782	00	102	02	01	xx	NONE	3004446.00	46477101.00
		<b>DIV TOT:</b>							<b>3004446.00</b>	<b>68934378.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	20157000.00
		8782	00	102	02	01	xx	NONE	4165467.00	16278381.00
		<b>DIV TOT:</b>							<b>4165467.00</b>	<b>36435381.00</b>
347	CONST DIV 1 HARDOI	8782	00	102	02	01	xx	NONE	6092904.00	9426279.00
		<b>DIV TOT:</b>							<b>6092904.00</b>	<b>9426279.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		8782	00	102	02	01	xx	NONE	3209265.00	63585246.00
		<b>DIV TOT:</b>							<b>3209265.00</b>	<b>64385246.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	3051893.00	34252173.00
		8782	00	102	02	01	xx	NONE	8321062.00	100273897.00
		<b>DIV TOT:</b>							<b>11372955.00</b>	<b>134526070.00</b>
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	0.00	279461.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>279461.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	1027767.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
369	CONST DIV I PWD ORAI	8782	00	102	02	01	xx	NONE	272951.00	23374941.00
		<b>DIV TOT:</b>							<b>272951.00</b>	<b>24402708.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	27479841.00	36123295.00
		8782	00	102	02	01	xx	NONE	13617767.00	69770622.00
		<b>DIV TOT:</b>							<b>41097608.00</b>	<b>105893917.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	44000.00	144500.00
		8671	00	101	xx	xx	xx	NONE	0.00	49679.00
		8782	00	102	02	01	xx	NONE	1383676.00	9123353.00
		<b>DIV TOT:</b>							<b>1427676.00</b>	<b>9317532.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	2667200.00	17496668.00
		<b>DIV TOT:</b>							<b>2667200.00</b>	<b>17505168.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	700000.00	8938210.00
		8782	00	102	02	01	xx	NONE	3175957.00	35177127.00
		<b>DIV TOT:</b>							<b>3875957.00</b>	<b>44115337.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	4946000.00	12216900.00
		8782	00	102	02	01	xx	NONE	4599137.00	55462679.00
		<b>DIV TOT:</b>							<b>9545137.00</b>	<b>67679579.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5650000.00	35848621.00
		8782	00	102	02	01	xx	NONE	8011391.00	57690257.00
		<b>DIV TOT:</b>							<b>13661391.00</b>	<b>93538878.00</b>
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	5447490.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5447490.00</b>
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2967816.00	44352543.00
		8782	00	102	02	01	xx	NONE	8811351.00	75087194.00
		<b>DIV TOT:</b>							<b>11779167.00</b>	<b>119439737.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	3751274.00
		8782	00	102	02	01	xx	NONE	386812.00	12233128.00
		<b>DIV TOT:</b>							<b>386812.00</b>	<b>15984402.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		8782	00	102	02	01	xx	NONE	0.00	330796.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2355796.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1154000.00	4793500.00
		8671	00	101	xx	xx	xx	NONE	0.00	256170.00
		8782	00	102	02	01	xx	NONE	1650606.00	26350469.00
		<b>DIV TOT:</b>							<b>2804606.00</b>	<b>31400139.00</b>
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	1219548.00	2201133.00
		<b>DIV TOT:</b>							<b>1219548.00</b>	<b>2201133.00</b>
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	200051.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>200051.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	6898371.00
		8782	00	102	02	01	xx	NONE	5083389.00	34425899.00
		<b>DIV TOT:</b>							<b>5083389.00</b>	<b>41324270.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	402952.00	15229282.00

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
411	PROV DIV KANPUR	8782	00	102	02	01	xx	NONE	4686187.00	56530006.00
		<b>DIV TOT:</b>							<b>5089139.00</b>	<b>71759288.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00
		8782	00	102	02	01	xx	NONE	85485.00	6613416.00
		<b>DIV TOT:</b>							<b>85485.00</b>	<b>6616851.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	44843000.00	337499000.00
		8782	00	102	02	01	xx	NONE	7806355.00	117106539.00
		<b>DIV TOT:</b>							<b>52649355.00</b>	<b>454605539.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	31417000.00
		8782	00	102	02	01	xx	NONE	0.00	3281057.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34698057.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	192676.00	20089998.00
		8782	00	102	02	01	xx	NONE	6328393.00	44763417.00
		<b>DIV TOT:</b>							<b>6521069.00</b>	<b>64853415.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	318160.00	14064453.00
		8671	00	101	xx	xx	xx	NONE	0.00	6815.00
		8782	00	102	02	01	xx	NONE	11330909.00	87097291.00
		<b>DIV TOT:</b>							<b>11649069.00</b>	<b>101168559.00</b>
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	992000.00	992000.00
		8782	00	102	02	01	xx	NONE	0.00	10335000.00
		<b>DIV TOT:</b>							<b>992000.00</b>	<b>11327000.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8671	00	101	xx	xx	xx	NONE	129210.00	129210.00
		8782	00	102	02	01	xx	NONE	4065346.00	20764029.00
		<b>DIV TOT:</b>							<b>4194556.00</b>	<b>27013239.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	4200000.00	5794000.00
		8782	00	102	02	01	xx	NONE	4694107.00	44320168.00
		<b>DIV TOT:</b>							<b>8894107.00</b>	<b>50114168.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5260000.00
		8782	00	102	02	01	xx	NONE	2198503.00	27910969.00
		<b>DIV TOT:</b>							<b>2198503.00</b>	<b>33170969.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	158581.00	2089815.00
		8782	00	102	02	01	xx	NONE	3310313.00	38690321.00
		<b>DIV TOT:</b>							<b>3468894.00</b>	<b>40780136.00</b>
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	23807.00
		8782	00	102	02	01	xx	NONE	115060.00	682177.00
		<b>DIV TOT:</b>							<b>115060.00</b>	<b>705984.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	2817000.00
		8782	00	102	02	01	xx	NONE	0.00	14140052.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16957052.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	921502.00
		8782	00	102	02	01	xx	NONE	0.00	7172274.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8093776.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	20091376.00	74453349.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
456	PROV DIV LUCKNOW	8782	00	102	02	01	xx	NONE	18716727.00	169279954.00
		<b>DIV TOT:</b>							<b>38808103.00</b>	<b>243733303.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	31580660.00	1679548912.00
		8671	00	101	xx	xx	xx	NONE	22638.00	126568.00
		8782	00	102	02	01	xx	NONE	47699691.00	1149873857.00
		<b>DIV TOT:</b>							<b>79302989.00</b>	<b>2829549337.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	140077099.00	2122007873.00
		8671	00	101	xx	xx	xx	NONE	0.00	209711.00
		8782	00	102	02	01	xx	NONE	684695638.00	2088437158.00
		<b>DIV TOT:</b>							<b>824772737.00</b>	<b>4210654742.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13121000.00	273106919.00
		8782	00	102	02	01	xx	NONE	22928777.00	160943631.00
		<b>DIV TOT:</b>							<b>36049777.00</b>	<b>434050550.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	45097309.00	280439315.00
		8782	00	102	02	01	xx	NONE	68200925.00	327585039.00
		<b>DIV TOT:</b>							<b>113298234.00</b>	<b>608024354.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	7339611.00
		8782	00	102	02	01	xx	NONE	0.00	4003229.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>11342840.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5046000.00	33553128.00
		8782	00	102	02	01	xx	NONE	6953221.00	80013566.00
		<b>DIV TOT:</b>							<b>11999221.00</b>	<b>113566694.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	4805100.00	239332875.00
		8671	00	101	xx	xx	xx	NONE	170446.00	170446.00
		8782	00	102	02	01	xx	NONE	55898043.00	190471953.85
		<b>DIV TOT:</b>							<b>60873589.00</b>	<b>429975274.85</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	10999000.00	75622697.00
		8782	00	102	02	01	xx	NONE	31660679.00	274658427.00
		<b>DIV TOT:</b>							<b>42659679.00</b>	<b>350281124.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	21690198.00	382778688.00
		8671	00	101	xx	xx	xx	NONE	0.00	20500.00
		8782	00	102	02	01	xx	NONE	28711319.00	346342174.00
		<b>DIV TOT:</b>							<b>50401517.00</b>	<b>729141362.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5360820.00	143257303.00
		8782	00	102	02	01	xx	NONE	19697071.00	96929299.00
		<b>DIV TOT:</b>							<b>25057891.00</b>	<b>240186602.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8887139.00	61655016.00
		8782	00	102	02	01	xx	NONE	11103552.00	79955240.00
		<b>DIV TOT:</b>							<b>19990691.00</b>	<b>141610256.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	248032.00	1203663.00
		8782	00	102	02	01	xx	NONE	127543.00	1466198.00
		<b>DIV TOT:</b>							<b>375575.00</b>	<b>2669861.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	6874741758.00
		8782	00	102	02	01	xx	NONE	60994000.00	6756124437.00

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**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
485	Bhawan Prakosth Khand, P.W.D., Lucknow	<b>DIV TOT:</b>							<b>60994000.00</b>	<b>13630866195.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	61804450.00
		8782	00	102	02	01	xx	NONE	1410336.00	41385530.00
		<b>DIV TOT:</b>							<b>1410336.00</b>	<b>103189980.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	194680.00	1420126.00
		8782	00	102	02	01	xx	NONE	4886164.00	17125317.00
		<b>DIV TOT:</b>							<b>5080844.00</b>	<b>18545443.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	0.00	227776.00
		8443	00	102	xx	xx	xx	TE	0.00	-227776.00
		8443	00	108	xx	xx	xx	NONE	0.00	28136.00
		8443	00	108	xx	xx	xx	TE	0.00	227776.00
		8782	00	102	02	01	xx	NONE	4494142.00	25371559.00
		<b>DIV TOT:</b>							<b>4494142.00</b>	<b>25627471.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	192000000.00	312000000.00
		8782	00	102	02	01	xx	NONE	99895.00	138227822.00
		<b>DIV TOT:</b>							<b>192099895.00</b>	<b>450227822.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	11614697.00	70161613.00
		8782	00	102	02	01	xx	NONE	27126640.00	103500153.00
		<b>DIV TOT:</b>							<b>38741337.00</b>	<b>173661766.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	14674000.00	15354000.00
		8782	00	102	02	01	xx	NONE	14147725.00	34238678.00
		<b>DIV TOT:</b>							<b>28821725.00</b>	<b>49592678.00</b>
518	CONST DIV 3 PWD MAINPURII	8782	00	102	02	01	xx	NONE	0.00	3525615.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3525615.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	505000.00
		8782	00	102	02	01	xx	NONE	498683.00	6136198.00
		<b>DIV TOT:</b>							<b>498683.00</b>	<b>6641198.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7440000.00
		8782	00	102	02	01	xx	NONE	662983.00	13580457.00
		<b>DIV TOT:</b>							<b>662983.00</b>	<b>21020457.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	21242000.00
		8782	00	102	02	01	xx	NONE	2949009.00	20398522.00
		<b>DIV TOT:</b>							<b>2949009.00</b>	<b>41640522.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2100000.00
		8782	00	102	02	01	xx	NONE	0.00	29292948.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>31392948.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	7552254.00
		8782	00	102	02	01	xx	NONE	1641048.00	11646147.00
		<b>DIV TOT:</b>							<b>1641048.00</b>	<b>19198401.00</b>
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	0.00	27900.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>27900.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	61266156.00	63422181.00
		8782	00	102	02	01	xx	NONE	3694278.00	9317200.00
		<b>DIV TOT:</b>							<b>64960434.00</b>	<b>72739381.00</b>



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**CATEGORY : PWD**

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	2356823.00	63114474.00
		8782	00	102	02	01	xx	NONE	151487058.00	555037294.00
		<b>DIV TOT:</b>							<b>153843881.00</b>	<b>618151768.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6351000.00	41929515.00
		8782	00	102	02	01	xx	NONE	1529616.00	14111676.00
		<b>DIV TOT:</b>							<b>7880616.00</b>	<b>56041191.00</b>
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1441434.00
		8782	00	102	02	01	xx	NONE	23934.00	1412095.00
		<b>DIV TOT:</b>							<b>23934.00</b>	<b>2853529.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3523135.00	46366052.00
		8782	00	102	02	01	xx	NONE	6822048.00	55098971.00
		<b>DIV TOT:</b>							<b>10345183.00</b>	<b>101465023.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2487000.00	53286143.00
		8782	00	102	02	01	xx	NONE	4511763.00	50691482.00
		<b>DIV TOT:</b>							<b>6998763.00</b>	<b>103977625.00</b>
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	85084723.00	116221877.00
		8782	00	102	02	01	xx	NONE	1542996.00	9693722.00
		<b>DIV TOT:</b>							<b>86627719.00</b>	<b>125915599.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	100597383.00	3056171073.00
		8671	00	101	xx	xx	xx	NONE	0.00	47378.00
		8782	00	102	02	01	xx	NONE	124906563.00	264812400.00
		<b>DIV TOT:</b>							<b>225503946.00</b>	<b>3321030851.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	3472565.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	5080731.00	19197493.00
		<b>DIV TOT:</b>							<b>5080731.00</b>	<b>22751257.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	0.00	479631.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>784877.00</b>
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	150000.00	16835651.00
		8671	00	101	xx	xx	xx	NONE	0.00	36527.00
		8782	00	102	02	01	xx	NONE	10169739.00	33642766.00
		<b>DIV TOT:</b>							<b>10319739.00</b>	<b>50514944.00</b>
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	312302841.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>312302841.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	6896230.00	7130789.00
		8782	00	102	02	01	xx	NONE	8313275.00	25371789.00
		<b>DIV TOT:</b>							<b>15209505.00</b>	<b>32502578.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	62834.00	34247834.00
		8782	00	102	02	01	xx	NONE	8048060.00	11847575.00
		<b>DIV TOT:</b>							<b>8110894.00</b>	<b>46095409.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	25725228.00	40064061.00
		8671	00	101	xx	xx	xx	NONE	32657.00	57070.00
		8782	00	102	02	01	xx	NONE	11545405.00	51040587.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
631	PROV DIV PILIBHIT	<b>DIV TOT:</b>							<b>37303290.00</b>	<b>91161718.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	16589052.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16589052.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	0.00	4544193.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4744193.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	4403000.00	48628314.00
		8782	00	102	02	01	xx	NONE	59775.00	90657395.00
		<b>DIV TOT:</b>							<b>4462775.00</b>	<b>139285709.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	6500.00	13357470.00
		8782	00	102	02	01	xx	NONE	13715057.00	86838263.00
		<b>DIV TOT:</b>							<b>13721557.00</b>	<b>100195733.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	5181000.00
		8782	00	102	02	01	xx	NONE	289838.00	23142435.00
		<b>DIV TOT:</b>							<b>289838.00</b>	<b>28323435.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2942000.00	14655919.00
		8782	00	102	02	01	xx	NONE	9258949.00	54244990.00
		<b>DIV TOT:</b>							<b>12200949.00</b>	<b>68900909.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	314162.00	86530033.00
		8782	00	102	02	01	xx	NONE	28029075.00	102975023.00
		<b>DIV TOT:</b>							<b>28343237.00</b>	<b>189505056.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1627.00
		8782	00	102	02	01	xx	NONE	0.00	450189.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>451816.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4604988.00
		8782	00	102	02	01	xx	NONE	0.00	19076649.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>23681637.00</b>
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	0.00	6835656.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6835656.00</b>
684	CONST DIV RAMPUR	8782	00	102	02	01	xx	NONE	1380471.00	2825905.00
		<b>DIV TOT:</b>							<b>1380471.00</b>	<b>2825905.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27034263.00
		8782	00	102	02	01	xx	NONE	6082121.00	34019395.00
		<b>DIV TOT:</b>							<b>6082121.00</b>	<b>61053658.00</b>
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	3238221.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3238221.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	245542770.00	660216823.00
		8782	00	102	02	01	xx	NONE	120112931.00	328788072.00
		<b>DIV TOT:</b>							<b>365655701.00</b>	<b>989004895.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14594792.00
		8782	00	102	02	01	xx	NONE	0.00	30652349.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>45247141.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	68338697.00	114914996.00
		8782	00	102	02	01	xx	NONE	4669695.00	33683403.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
716	PROV DIV SHAHJAHANPUR	<b>DIV TOT:</b>							<b>73008392.00</b>	<b>148598399.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	67456924.00	69856924.00
		8782	00	102	02	01	xx	NONE	0.00	1628831.00
		<b>DIV TOT:</b>							<b>67456924.00</b>	<b>71485755.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6231500.00
		8782	00	102	02	01	xx	NONE	844867.00	37334889.00
		<b>DIV TOT:</b>							<b>844867.00</b>	<b>43566389.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	1182610.00	5456445.00
		<b>DIV TOT:</b>							<b>1182610.00</b>	<b>5456445.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	214000.00	291120.00
		8782	00	102	02	01	xx	NONE	1640652.00	11441476.00
		<b>DIV TOT:</b>							<b>1854652.00</b>	<b>11732596.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	179953.00	1904315.00
		<b>DIV TOT:</b>							<b>179953.00</b>	<b>1904315.00</b>
741	PROV DIV SITAPUR	8671	00	101	xx	xx	xx	NONE	0.00	177593.00
		8782	00	102	02	01	xx	NONE	2088344.00	37614333.00
		<b>DIV TOT:</b>							<b>2088344.00</b>	<b>37791926.00</b>
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	30013.00	13170066.00
		<b>DIV TOT:</b>							<b>30013.00</b>	<b>13170066.00</b>
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	16859000.00
		8782	00	102	02	01	xx	NONE	2180483.00	4203933.00
		<b>DIV TOT:</b>							<b>2180483.00</b>	<b>21062933.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	10859941.00	277620850.00
		8671	00	101	xx	xx	xx	NONE	0.00	11093.00
		8782	00	102	02	01	xx	NONE	51341224.00	307848829.00
		<b>DIV TOT:</b>							<b>62201165.00</b>	<b>585480772.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	4141.00	71868816.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	404265.00	122062493.00
		<b>DIV TOT:</b>							<b>408406.00</b>	<b>193940749.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	4829842.00	79953861.00
		8671	00	101	xx	xx	xx	NONE	0.00	39376.00
		8782	00	102	02	01	xx	NONE	24102975.00	150707375.00
		<b>DIV TOT:</b>							<b>28932817.00</b>	<b>230700612.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	33525062.00
		8782	00	102	02	01	xx	NONE	23872324.00	111208577.00
		<b>DIV TOT:</b>							<b>23872324.00</b>	<b>144733639.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	695732.00	80421365.00
		8671	00	101	xx	xx	xx	NONE	70885.00	140647.00
		8782	00	102	02	01	xx	NONE	14409939.00	30530995.00
		<b>DIV TOT:</b>							<b>15176556.00</b>	<b>111093007.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2461186.00
		8782	00	102	02	01	xx	NONE	0.00	29363643.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>31824829.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	37730.00
		8782	00	102	02	01	xx	NONE	2347754.00	19634092.00
		<b>DIV TOT:</b>							<b>2347754.00</b>	<b>19671822.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3313071.00
		8782	00	102	02	01	xx	NONE	0.00	85688244.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>89001315.00</b>
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	17707000.00
		8782	00	102	02	01	xx	NONE	5142776.00	27844134.00
		<b>DIV TOT:</b>							<b>5142776.00</b>	<b>45551134.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	19193500.00
		8782	00	102	02	01	xx	NONE	1914005.00	4796908.00
		<b>DIV TOT:</b>							<b>1914005.00</b>	<b>23990408.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	603710.00
		8782	00	102	02	01	xx	NONE	3918136.00	12534273.00
		<b>DIV TOT:</b>							<b>3918136.00</b>	<b>13137983.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	26919467.00
		8782	00	102	02	01	xx	NONE	60000.00	35481503.00
		<b>DIV TOT:</b>							<b>60000.00</b>	<b>62400970.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	347800.00
		8782	00	102	02	01	xx	NONE	1247799.00	18222785.00
		<b>DIV TOT:</b>							<b>1247799.00</b>	<b>18570585.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7085104.00	29138867.00
		8782	00	102	02	01	xx	NONE	4708362.00	33976510.00
		<b>DIV TOT:</b>							<b>11793466.00</b>	<b>63115377.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	1361568.00	156725518.00
		8782	00	102	02	01	xx	NONE	31433886.00	193064929.00
		<b>DIV TOT:</b>							<b>32795454.00</b>	<b>349790447.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5453712.00	40566503.00
		8671	00	101	xx	xx	xx	NONE	0.00	79907.00
		8782	00	102	02	01	xx	NONE	3237355.00	34149458.00
		<b>DIV TOT:</b>							<b>8691067.00</b>	<b>74795868.00</b>
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4720.00
		8782	00	102	02	01	xx	NONE	0.00	694384.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>699104.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	30.00	90991221.00
		8782	00	102	02	01	xx	NONE	1022698.00	29895408.00
		<b>DIV TOT:</b>							<b>1022728.00</b>	<b>120886629.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21169078.00
		8782	00	102	02	01	xx	NONE	717319.00	21137081.00
		<b>DIV TOT:</b>							<b>717319.00</b>	<b>42306159.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25150000.00
		8782	00	102	02	01	xx	NONE	0.00	8167608.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>33317608.00</b>
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	20000000.00	20000528.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: PWD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT SEP 2023</b>	<b>PROGRESSIVE UPTO SEP 2023</b>
858	Construction Division 3, Varanasi	8671	00	101	xx	xx	xx	NONE	0.00	9814.00
		8782	00	102	02	01	xx	NONE	19631620.00	20192661.00
		<b>DIV TOT:</b>							<b>39631620.00</b>	<b>40203003.00</b>
<b>G.TOTAL:</b>									<b>9154275994.00</b>	<b>57332480290.85</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	119820.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	119820.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	119820.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119820.00
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705648.00
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	218000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	522763.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	522763.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	740763.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740763.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	594420.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	303000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	897420.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897420.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	969989.00	0.00	0.00	1929318.00
				MH TOT						0.00	0.00	969989.00	0.00	0.00	0.00	1929318.00
				GRNT TOT						0.00	0.00	969989.00	0.00	0.00	0.00	1929318.00
		DIV TOT						0.00	0.00	969989.00	0.00	0.00	0.00	0.00	0.00	1929318.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32368.00	0.00	0.00	90505806.00
				MH TOT						0.00	0.00	32368.00	0.00	0.00	0.00	90505806.00
			8782	00	102	01	03	xx	None		0.00	0.00	50000000.00	0.00	0.00	100000000.00
				MH TOT						0.00	0.00	50000000.00	0.00	0.00	0.00	100000000.00
				GRNT TOT						0.00	0.00	50032368.00	0.00	0.00	0.00	190505806.00
		DIV TOT						0.00	0.00	50032368.00	0.00	0.00	0.00	0.00	0.00	190505806.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2022120.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2022120.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19725027.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	19725027.00
			8782	00	102	01	03	xx	None		0.00	0.00	901899637.00	0.00	0.00	907438138.00
				MH TOT						0.00	0.00	901899637.00	0.00	0.00	0.00	907438138.00
				GRNT TOT						0.00	0.00	901899637.00	0.00	0.00	0.00	927163165.00
		DIV TOT						0.00	0.00	901899637.00	0.00	0.00	0.00	0.00	0.00	927163165.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6218647.00	0.00	0.00	40077956.00
				MH TOT						0.00	0.00	6218647.00	0.00	0.00	0.00	40077956.00
			8782	00	102	01	03	xx	None		0.00	0.00	5230302.00	0.00	0.00	33783449.00
				MH TOT						0.00	0.00	5230302.00	0.00	0.00	0.00	33783449.00
				GRNT TOT						0.00	0.00	11448949.00	0.00	0.00	0.00	73861405.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
063	IR W S DIV NAINI ALLAHABAD	DIV TOT									0.00	0.00	11448949.00	0.00	0.00	73861405.00	
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	300.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	300.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-300.00	0.00	-300.00	
				MH TOT							0.00	0.00	0.00	-300.00	0.00	-300.00	
				GRNT TOT								0.00	0.00	0.00	-300.00	0.00	-300.00
		DIV TOT									0.00	0.00	0.00	-300.00	0.00	0.00	
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2299962.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2299962.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4215413.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4215413.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	6515375.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	6515375.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18902306.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	18902306.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35840.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	35840.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28710230.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28710230.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	47648376.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	47648376.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4243.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4243.00	
				GRNT TOT								0.00	0.00	0.00	0.00	4243.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4243.00	
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	427000.00	0.00	0.00	427000.00	
				MH TOT							0.00	0.00	427000.00	0.00	0.00	427000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8879662.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8879662.00	
				GRNT TOT								0.00	0.00	427000.00	0.00	0.00	9306662.00
		DIV TOT									0.00	0.00	427000.00	0.00	0.00	9306662.00	
127	TUBEWELL DIV II BADAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125500.00	
				GRNT TOT								0.00	0.00	0.00	0.00	125500.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	125500.00	
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1251072.00	0.00	1251072.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	11563.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11563.00	
				GRNT TOT								0.00	0.00	0.00	0.00	11563.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-11563.00	0.00	-11563.00	
				MH TOT							0.00	0.00	0.00	-11563.00	0.00	-11563.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
184	SNK I BALRAMPUR	0094										0.00	0.00	0.00	-11563.00	0.00	-11563.00
												0.00	0.00	0.00	-11563.00	0.00	0.00
												0.00	0.00	0.00	-11563.00	0.00	0.00
187	SARYU CAN DIV 4 BALRAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	123621.00
												0.00	0.00	0.00	0.00	0.00	123621.00
												0.00	0.00	0.00	0.00	0.00	123621.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-123621.00	0.00	-123621.00
												0.00	0.00	0.00	-123621.00	0.00	-123621.00
												0.00	0.00	0.00	-123621.00	0.00	-123621.00
												0.00	0.00	0.00	-123621.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1008000.00
												0.00	0.00	0.00	0.00	0.00	1008000.00
												0.00	0.00	0.00	0.00	0.00	1008000.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3106212.00
												0.00	0.00	0.00	0.00	0.00	3106212.00
			8782	00	102	01	03	xx	None			0.00	0.00	2500000.00	0.00	0.00	2500000.00
												0.00	0.00	2500000.00	0.00	0.00	2500000.00
												0.00	0.00	2500000.00	0.00	0.00	5606212.00
												0.00	0.00	2500000.00	0.00	0.00	5606212.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	427000.00
												0.00	0.00	0.00	0.00	0.00	427000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	427000.00
												0.00	0.00	0.00	0.00	0.00	427000.00
												0.00	0.00	0.00	0.00	0.00	854000.00
												0.00	0.00	0.00	0.00	0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5713991.00
												0.00	0.00	0.00	0.00	0.00	5713991.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	21600.00
												0.00	0.00	0.00	0.00	0.00	21600.00
												0.00	0.00	0.00	0.00	0.00	5735591.00
												0.00	0.00	0.00	0.00	0.00	5735591.00
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4836.00
												0.00	0.00	0.00	0.00	0.00	4836.00
												0.00	0.00	0.00	0.00	0.00	4836.00
		0094	2700	80	799	04	04	37	Plan			0.00	0.00	0.00	-4836.00	0.00	-4836.00
												0.00	0.00	0.00	-4836.00	0.00	-4836.00
												0.00	0.00	0.00	-4836.00	0.00	-4836.00
												0.00	0.00	0.00	-4836.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19695743.00
												0.00	0.00	0.00	0.00	0.00	19695743.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	59380000.00
												0.00	0.00	0.00	0.00	0.00	59380000.00
												0.00	0.00	0.00	0.00	0.00	79075743.00
												0.00	0.00	0.00	0.00	0.00	79075743.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1452650.00
												0.00	0.00	0.00	0.00	0.00	1452650.00
												0.00	0.00	0.00	0.00	0.00	1452650.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	493320.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	493320.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	493320.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	493320.00
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15001041.00	0.00	0.00	15001041.00
				MH TOT							0.00	0.00	15001041.00	0.00	0.00	15001041.00
									GRNT TOT		0.00	0.00	15001041.00	0.00	0.00	15001041.00
		DIV TOT									0.00	0.00	15001041.00	0.00	0.00	15001041.00
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27468451.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27468451.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4020135.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4020135.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	31488586.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	31488586.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14725366.00	0.00	0.00	371688431.00
				MH TOT							0.00	0.00	14725366.00	0.00	0.00	371688431.00
			8782	00	102	01	03	xx	None		0.00	0.00	302552028.00	0.00	0.00	673030451.00
				MH TOT							0.00	0.00	302552028.00	0.00	0.00	673030451.00
									GRNT TOT		0.00	0.00	317277394.00	0.00	0.00	1044718882.00
		DIV TOT									0.00	0.00	317277394.00	0.00	0.00	1044718882.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37375.00	0.00	0.00	994913.00
				MH TOT							0.00	0.00	37375.00	0.00	0.00	994913.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	929200.00
									GRNT TOT		0.00	0.00	37375.00	0.00	0.00	1924113.00
		DIV TOT									0.00	0.00	37375.00	0.00	0.00	1924113.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1485502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1485502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1485502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1477950.00	0.00	0.00	1958328.00
				MH TOT							0.00	0.00	1477950.00	0.00	0.00	1958328.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	313500.00
									GRNT TOT		0.00	0.00	1477950.00	0.00	0.00	2271828.00
		DIV TOT									0.00	0.00	1477950.00	0.00	0.00	2271828.00
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326966.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326966.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326966.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2172345.00	0.00	0.00	11312168.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	IRRI DIV FAIZABAD	0000	8443	MH	TOT							0.00	0.00	2172345.00	0.00	0.00	11312168.00
												0.00	0.00	2172345.00	0.00	0.00	11312168.00
												0.00	0.00	2172345.00	0.00	0.00	11312168.00
												0.00	0.00	2172345.00	0.00	0.00	11312168.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4761241.00	0.00	0.00	10844448.00
				MH	TOT							0.00	0.00	4761241.00	0.00	0.00	10844448.00
												0.00	0.00	4761241.00	0.00	0.00	10844448.00
												0.00	0.00	4761241.00	0.00	0.00	10844448.00
		0094	4700	80	799	04	04	37	Plan			-82306.00	0.00	-82306.00	-236625.00	0.00	-236625.00
				MH	TOT							-82306.00	0.00	-82306.00	-236625.00	0.00	-236625.00
												-82306.00	0.00	-82306.00	-236625.00	0.00	-236625.00
												-82306.00	0.00	-82306.00	-236625.00	0.00	-236625.00
												-82306.00	0.00	4678935.00	-236625.00	0.00	10607823.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3695997.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3695997.00
												0.00	0.00	0.00	0.00	0.00	3695997.00
												0.00	0.00	0.00	0.00	0.00	3695997.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	313075.00	0.00	0.00	20987112.00
				MH	TOT							0.00	0.00	313075.00	0.00	0.00	20987112.00
												0.00	0.00	0.00	0.00	0.00	18086350.00
												0.00	0.00	0.00	0.00	0.00	18086350.00
												0.00	0.00	313075.00	0.00	0.00	39073462.00
												0.00	0.00	313075.00	0.00	0.00	39073462.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8782	00	102	01	04	xx	None			0.00	0.00	0.00	0.00	0.00	3456.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3456.00
												0.00	0.00	0.00	0.00	0.00	3456.00
												0.00	0.00	0.00	0.00	0.00	3456.00
		0094	4711	03	799	04	04	37	Plan			0.00	0.00	0.00	-3456.00	0.00	-3456.00
				MH	TOT							0.00	0.00	0.00	-3456.00	0.00	-3456.00
												0.00	0.00	0.00	-3456.00	0.00	-3456.00
												0.00	0.00	0.00	-3456.00	0.00	0.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1393166.00	0.00	0.00	12286050.00
				MH	TOT							0.00	0.00	1393166.00	0.00	0.00	12286050.00
												0.00	0.00	0.00	0.00	0.00	7000000.00
												0.00	0.00	0.00	0.00	0.00	7000000.00
												0.00	0.00	1393166.00	0.00	0.00	19286050.00
												0.00	0.00	1393166.00	0.00	0.00	19286050.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3471832.00	0.00	0.00	23710663.00
				MH	TOT							0.00	0.00	3471832.00	0.00	0.00	23710663.00
												0.00	0.00	1000000.00	0.00	0.00	1000000.00
												0.00	0.00	1000000.00	0.00	0.00	1000000.00
												0.00	0.00	4471832.00	0.00	0.00	24710663.00
												0.00	0.00	4471832.00	0.00	0.00	24710663.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	416277.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	416277.00
												0.00	0.00	0.00	0.00	0.00	239500.00
												0.00	0.00	0.00	0.00	0.00	239500.00
												0.00	0.00	0.00	0.00	0.00	655777.00
												0.00	0.00	0.00	0.00	0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1170762.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1170762.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
516	DEOKALI PU CD 1 GHAZIPUR	0000										0.00	0.00	0.00	0.00	0.00	1170762.00		
													0.00	0.00	0.00	0.00	0.00	1170762.00	
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1086268.00		
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	334836.00	0.00	0.00	3924058.00		
		8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	12079220.00	
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	487472.00	0.00	0.00	5167832.00		
		8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	9330539.00	
552	TUBE WELL DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	111000.00	0.00	0.00	111000.00		
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	417697.00	0.00	0.00	682398.00		
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25327279.57	0.00	0.00	112643419.18		
		8782	00	102	01	03	xx	None					0.00	0.00	27850594.00	0.00	0.00	64089852.00	
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50890.00	0.00	0.00	50890.00		
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	481600.00		
		8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	443100.00	
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1832141.00	0.00	0.00	13849317.00		
		8782	00	102	01	03	xx	None					0.00	0.00	0.00	0.00	0.00	105617669.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
623	IRRI CONST DIV 5 JHANSI	DIV TOT									0.00	0.00	1832141.00	0.00	0.00	119466986.00
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4034528.00	0.00	0.00	26867508.00
				MH TOT							0.00	0.00	4034528.00	0.00	0.00	26867508.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20915366.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20915366.00
									GRNT TOT		0.00	0.00	4034528.00	0.00	0.00	47782874.00
		DIV TOT									0.00	0.00	4034528.00	0.00	0.00	47782874.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24018021.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24018021.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10278000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10278000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34296021.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34296021.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	854000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	854000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	854000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	854000.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	206395.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	206395.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	206395.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	206395.00
657	IRRI WS DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24870178.00	0.00	0.00	161299488.00
				MH TOT							0.00	0.00	24870178.00	0.00	0.00	161299488.00
			8782	00	102	01	03	xx	None		0.00	0.00	4233227.00	0.00	0.00	19289048.00
				MH TOT							0.00	0.00	4233227.00	0.00	0.00	19289048.00
									GRNT TOT		0.00	0.00	29103405.00	0.00	0.00	180588536.00
		DIV TOT									0.00	0.00	29103405.00	0.00	0.00	180588536.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25114740.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25114740.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19500.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27720542.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27720542.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	52854782.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	52854782.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14092.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14092.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14092.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14092.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28184.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	28184.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1520000.00	0.00	0.00	49504440.00
				MH TOT							0.00	0.00	1520000.00	0.00	0.00	49504440.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7688580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7688580.00
									GRNT TOT		0.00	0.00	1520000.00	0.00	0.00	57193020.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
661	PARI BHAN KHAND KANPUR	DIV TOT									0.00	0.00	1520000.00	0.00	0.00	57193020.00
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	6000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6000.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25697638.00	0.00	0.00	25753360.00
				MH TOT							0.00	0.00	25697638.00	0.00	0.00	25753360.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18407.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18407.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	216550000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	216550000.00
				GRNT TOT							0.00	0.00	25697638.00	0.00	0.00	242321767.00
		DIV TOT									0.00	0.00	25697638.00	0.00	0.00	242321767.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1588019.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1588019.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	684694.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	684694.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2272713.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2272713.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3500000.00	0.00	0.00	3500000.00
				MH TOT							0.00	0.00	3500000.00	0.00	0.00	3500000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
				GRNT TOT							0.00	0.00	3500000.00	0.00	0.00	7000000.00
		DIV TOT									0.00	0.00	3500000.00	0.00	0.00	7000000.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11632767.00	0.00	0.00	56606942.00
				MH TOT							0.00	0.00	11632767.00	0.00	0.00	56606942.00
				GRNT TOT							0.00	0.00	11632767.00	0.00	0.00	56606942.00
		DIV TOT									0.00	0.00	11632767.00	0.00	0.00	56606942.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	265655.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	265655.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	80000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	80265655.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	80265655.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1049294.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1049294.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1049294.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1049294.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3592018.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3592018.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6436.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6436.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3598454.00
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-6436.00	0.00	-6436.00
				MH TOT							0.00	0.00	0.00	-6436.00	0.00	-6436.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0094										0.00	0.00	0.00	-6436.00	0.00	-6436.00
									GRNT TOT			0.00	0.00	0.00	-6436.00	0.00	3592018.00
									DIV TOT			0.00	0.00	0.00	-6436.00	0.00	3592018.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1248640.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1248640.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5748640.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5748640.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	33912.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33912.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	33912.00
		0094	4711	03	799	04	04	37	Plan			0.00	0.00	0.00	-33912.00	0.00	-33912.00
									MH TOT			0.00	0.00	0.00	-33912.00	0.00	-33912.00
									GRNT TOT			0.00	0.00	0.00	-33912.00	0.00	-33912.00
									DIV TOT			0.00	0.00	0.00	-33912.00	0.00	0.00
734	M D C DIV 1 MAHOBA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3000000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3000000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3000000.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5536367.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5536367.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11036367.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	11036367.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12557.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12557.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1030000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1030000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1042557.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1042557.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	180585.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	180585.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3322326.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3322326.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3502911.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-964080.00	0.00	-964080.00
									MH TOT			0.00	0.00	0.00	-964080.00	0.00	-964080.00
									GRNT TOT			0.00	0.00	0.00	-2358246.00	0.00	-2358246.00
									MH TOT			0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
									GRNT TOT			0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
									DIV TOT			0.00	0.00	0.00	-3322326.00	0.00	180585.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	463167.00	0.00	0.00	463167.00
									MH TOT			0.00	0.00	463167.00	0.00	0.00	463167.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	463167.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	463167.00
									GRNT TOT			0.00	0.00	463167.00	0.00	0.00	926334.00
									DIV TOT			0.00	0.00	463167.00	0.00	0.00	926334.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13982046.00	0.00	0.00	67791137.00
				MH TOT							0.00	0.00	13982046.00	0.00	0.00	67791137.00
			8782	00	102	01	03	xx	None		0.00	0.00	11676117.00	0.00	0.00	45606857.00
				MH TOT							0.00	0.00	11676117.00	0.00	0.00	45606857.00
										GRNT TOT	0.00	0.00	25658163.00	0.00	0.00	113397994.00
				DIV TOT							0.00	0.00	25658163.00	0.00	0.00	113397994.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5428242.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5428242.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	5428242.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	5428242.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33450832.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33450832.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	54716000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54716000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	88166832.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	88166832.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54174.00	0.00	0.00	3141047.00
				MH TOT							0.00	0.00	54174.00	0.00	0.00	3141047.00
										GRNT TOT	0.00	0.00	54174.00	0.00	0.00	3141047.00
				DIV TOT							0.00	0.00	54174.00	0.00	0.00	3141047.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	177927.00	0.00	0.00	177927.00
				MH TOT							0.00	0.00	177927.00	0.00	0.00	177927.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	80011.00	0.00	0.00	521945.00
				MH TOT							0.00	0.00	80011.00	0.00	0.00	521945.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	180600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	180600.00
										GRNT TOT	0.00	0.00	257938.00	0.00	0.00	880472.00
				DIV TOT							0.00	0.00	257938.00	0.00	0.00	880472.00
774	MIN LIFT DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	199000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	199000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	199000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	199000.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1691.00	0.00	0.00	1691.00
				MH TOT							0.00	0.00	1691.00	0.00	0.00	1691.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1691.00
										GRNT TOT	0.00	0.00	1691.00	0.00	0.00	3382.00
				DIV TOT							0.00	0.00	1691.00	0.00	0.00	3382.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19045.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	19045.00
			0094	4702	00	799	04	04	37	Plan	0.00	0.00	0.00	-19045.00	0.00	-19045.00
				MH TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00
										GRNT TOT	0.00	0.00	0.00	-19045.00	0.00	-19045.00
				DIV TOT							0.00	0.00	0.00	-19045.00	0.00	0.00
807	MZR DIV GANGA CANAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518198.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2518198.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000										0.00	0.00	0.00	0.00	0.00	2518198.00		
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2518198.00		
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2518198.00		
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	418050.00	0.00	0.00	2188529.00		
									MH TOT			0.00	0.00	418050.00	0.00	0.00	2188529.00		
									GRNT TOT			0.00	0.00	418050.00	0.00	0.00	2188529.00		
									DIV TOT			0.00	0.00	418050.00	0.00	0.00	2188529.00		
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8623108.00	0.00	0.00	380072763.00		
									MH TOT			0.00	0.00	8623108.00	0.00	0.00	380072763.00		
									8782	00	102	01	03	xx	None		0.00	0.00	4020560.00
									MH TOT			0.00	0.00	4020560.00	0.00	0.00	308694233.00		
									GRNT TOT			0.00	0.00	12643668.00	0.00	0.00	688766996.00		
									DIV TOT			0.00	0.00	12643668.00	0.00	0.00	688766996.00		
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	610927.00	0.00	0.00	30365857.00		
									MH TOT			0.00	0.00	610927.00	0.00	0.00	30365857.00		
									8782	00	102	01	03	xx	None		0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27254767.00		
									GRNT TOT			0.00	0.00	610927.00	0.00	0.00	57620624.00		
									DIV TOT			0.00	0.00	610927.00	0.00	0.00	57620624.00		
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1741326.00	0.00	0.00	8850661.00		
									MH TOT			0.00	0.00	1741326.00	0.00	0.00	8850661.00		
									8782	00	102	01	03	xx	None		0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2814000.00		
									GRNT TOT			0.00	0.00	1741326.00	0.00	0.00	11664661.00		
									DIV TOT			0.00	0.00	1741326.00	0.00	0.00	11664661.00		
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	190329.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	190329.00		
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	190329.00		
									DIV TOT			0.00	0.00	0.00	0.00	0.00	190329.00		
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1897347.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	1897347.00		
									8782	00	102	01	03	xx	None		0.00	0.00	91220.00
									MH TOT			0.00	0.00	91220.00	0.00	0.00	91220.00		
									GRNT TOT			0.00	0.00	91220.00	0.00	0.00	1988567.00		
									DIV TOT			0.00	0.00	91220.00	0.00	0.00	1988567.00		
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	62923.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	62923.00		
									8782	00	102	01	03	xx	None		0.00	0.00	30000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30000.00		
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	92923.00		
									DIV TOT			0.00	0.00	0.00	0.00	0.00	92923.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2361716.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	2361716.00		
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2361716.00		
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2361716.00		
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	504640.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	504640.00		



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023											
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND									
911	S.N.K.BANSI SIDDHARTHANAGAR	0000										GRNT TOT	0.00	0.00	0.00	0.00	0.00	504640.00							
												DIV TOT	0.00	0.00	0.00	0.00	0.00	504640.00							
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	1227025.00							
												MH TOT	0.00	0.00	0.00	0.00	0.00	1227025.00							
													8782	00	102	01	03	xx	None	0.00	0.00	317000.00	0.00	0.00	836030.00
												MH TOT	0.00	0.00	317000.00	0.00	0.00	836030.00							
												GRNT TOT	0.00	0.00	317000.00	0.00	0.00	2063055.00							
		0094	4700	80	799	04	04	37	Plan				0.00	0.00	0.00	-12030.00	0.00	-12030.00							
												MH TOT	0.00	0.00	0.00	-12030.00	0.00	-12030.00							
												GRNT TOT	0.00	0.00	0.00	-12030.00	0.00	-12030.00							
												DIV TOT	0.00	0.00	317000.00	-12030.00	0.00	2051025.00							
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	1565983.00							
												MH TOT	0.00	0.00	0.00	0.00	0.00	1565983.00							
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	1565983.00							
												DIV TOT	0.00	0.00	0.00	0.00	0.00	1565983.00							
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1330104.00	0.00	0.00	4329118.00							
												MH TOT	0.00	0.00	1330104.00	0.00	0.00	4329118.00							
													8671	00	101	xx	xx	xx	None	0.00	0.00	2968.00	0.00	0.00	75898.00
												MH TOT	0.00	0.00	2968.00	0.00	0.00	75898.00							
													8782	00	102	01	03	xx	None	0.00	0.00	4268538.00	0.00	0.00	14396445.00
												MH TOT	0.00	0.00	4268538.00	0.00	0.00	14396445.00							
												GRNT TOT	0.00	0.00	5601610.00	0.00	0.00	18801461.00							
												DIV TOT	0.00	0.00	5601610.00	0.00	0.00	18801461.00							
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	117369.00	0.00	0.00	2768688.00							
												MH TOT	0.00	0.00	117369.00	0.00	0.00	2768688.00							
													8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	200000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	200000.00							
													8782	00	102	01	03	xx	None	0.00	0.00	8322149.00	0.00	0.00	15821939.00
												MH TOT	0.00	0.00	8322149.00	0.00	0.00	15821939.00							
												GRNT TOT	0.00	0.00	8439518.00	0.00	0.00	18790627.00							
												DIV TOT	0.00	0.00	8439518.00	0.00	0.00	18790627.00							
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	747912.00							
												MH TOT	0.00	0.00	0.00	0.00	0.00	747912.00							
													8671	00	101	xx	xx	xx	None	0.00	0.00	98519.00	0.00	0.00	492731.00
												MH TOT	0.00	0.00	98519.00	0.00	0.00	492731.00							
												GRNT TOT	0.00	0.00	98519.00	0.00	0.00	1240643.00							
												DIV TOT	0.00	0.00	98519.00	0.00	0.00	1240643.00							
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	2016000.00							
												MH TOT	0.00	0.00	0.00	0.00	0.00	2016000.00							
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	2016000.00							
												DIV TOT	0.00	0.00	0.00	0.00	0.00	2016000.00							
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	2271119.00							
												MH TOT	0.00	0.00	0.00	0.00	0.00	2271119.00							
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	2271119.00							
												DIV TOT	0.00	0.00	0.00	0.00	0.00	2271119.00							
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	397100.00							
												MH TOT	0.00	0.00	0.00	0.00	0.00	397100.00							

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
985	TUBE WELL DIV 1 VARANASI	0000										0.00	0.00	0.00	0.00	0.00	397100.00
												0.00	0.00	0.00	0.00	0.00	397100.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6810.00	0.00	0.00	6810.00
												0.00	0.00	6810.00	0.00	0.00	6810.00
												0.00	0.00	6810.00	0.00	0.00	6810.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	897000.00
												0.00	0.00	0.00	0.00	0.00	897000.00
												0.00	0.00	836000.00	0.00	0.00	1903000.00
												0.00	0.00	836000.00	0.00	0.00	1903000.00
												0.00	0.00	836000.00	0.00	0.00	2800000.00
												0.00	0.00	836000.00	0.00	0.00	2800000.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1625317.00
												0.00	0.00	0.00	0.00	0.00	1625317.00
												0.00	0.00	0.00	0.00	0.00	538080.00
												0.00	0.00	0.00	0.00	0.00	538080.00
												0.00	0.00	0.00	0.00	0.00	2163397.00
												0.00	0.00	0.00	0.00	0.00	2163397.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28663039.00
												0.00	0.00	0.00	0.00	0.00	28663039.00
												0.00	0.00	27565000.00	0.00	0.00	38890000.00
												0.00	0.00	27565000.00	0.00	0.00	38890000.00
												0.00	0.00	27565000.00	0.00	0.00	67553039.00
												0.00	0.00	27565000.00	0.00	0.00	67553039.00
<b>GRAND TOTAL:</b>												-82306.00	0.00	1530806084.57	-3774150.00	0.00	4781681959.18

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	119820.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>119820.00</b>
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>705648.00</b>
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	522763.00
		8782	00	102	02	03	xx	NONE	0.00	218000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>740763.00</b>
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	303000.00
		8782	00	102	02	03	xx	NONE	0.00	594420.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>897420.00</b>
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	969989.00	1929318.00
		<b>DIV TOT:</b>							<b>969989.00</b>	<b>1929318.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	5000000.00	10000000.00
		8782	00	102	02	03	xx	NONE	32368.00	90505806.00
		<b>DIV TOT:</b>							<b>50032368.00</b>	<b>190505806.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1011060.00
		8782	00	102	02	03	xx	NONE	0.00	1011060.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2022120.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	901899637.00	907618118.00
		8782	00	102	02	03	xx	NONE	0.00	19545047.00
		<b>DIV TOT:</b>							<b>901899637.00</b>	<b>927163165.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5230302.00	33783449.00
		8782	00	102	02	03	xx	NONE	6218647.00	40077956.00
		<b>DIV TOT:</b>							<b>11448949.00</b>	<b>73861405.00</b>
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4215413.00
		8782	00	102	02	03	xx	NONE	0.00	2299962.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6515375.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	28710230.00
		8671	00	101	xx	xx	xx	NONE	0.00	35840.00
		8782	00	102	02	03	xx	NONE	0.00	18902306.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>47648376.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	4243.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4243.00</b>
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	8879662.00
		8782	00	102	02	03	xx	NONE	427000.00	427000.00
		<b>DIV TOT:</b>							<b>427000.00</b>	<b>9306662.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	125500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>125500.00</b>
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	0.00	1008000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1008000.00</b>
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	2500000.00	2500000.00
		8782	00	102	02	03	xx	NONE	0.00	3106212.00
		<b>DIV TOT:</b>							<b>2500000.00</b>	<b>5606212.00</b>
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	427000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	03	xx	NONE	0.00	427000.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>854000.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	5735591.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>5735591.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	59380000.00
		8782	00	102	02	03	xx	NONE	0.00	19695743.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>79075743.00</b>
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>1452650.00</b>
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	493320.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>493320.00</b>
268	MGCC DIV 5 BIJNORE	8782	00	102	02	03	xx	NONE	15001041.00	15001041.00
	<b>DIV TOT:</b>								<b>15001041.00</b>	<b>15001041.00</b>
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	4020135.00
		8782	00	102	02	03	xx	NONE	0.00	27468451.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>31488586.00</b>
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	302552028.00	673030451.00
		8782	00	102	02	03	xx	NONE	14725366.00	371688431.00
	<b>DIV TOT:</b>								<b>317277394.00</b>	<b>1044718882.00</b>
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	929200.00
		8782	00	102	02	03	xx	NONE	37375.00	994913.00
	<b>DIV TOT:</b>								<b>37375.00</b>	<b>1924113.00</b>
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	1485502.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>1485502.00</b>
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	1164450.00	1852828.00
		8671	00	101	xx	xx	xx	NONE	313500.00	419000.00
	<b>DIV TOT:</b>								<b>1477950.00</b>	<b>2271828.00</b>
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>1000000.00</b>
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>326966.00</b>
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	2172345.00	11312168.00
	<b>DIV TOT:</b>								<b>2172345.00</b>	<b>11312168.00</b>
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	87832.00	248306.00
		8782	00	102	02	03	xx	NONE	4591103.00	10359517.00
	<b>DIV TOT:</b>								<b>4678935.00</b>	<b>10607823.00</b>
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	3695997.00
	<b>DIV TOT:</b>								<b>0.00</b>	<b>3695997.00</b>
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18086350.00
		8782	00	102	02	03	xx	NONE	313075.00	20987112.00
	<b>DIV TOT:</b>								<b>313075.00</b>	<b>39073462.00</b>
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	7000000.00
		8782	00	102	02	03	xx	NONE	1393166.00	12286050.00
	<b>DIV TOT:</b>								<b>1393166.00</b>	<b>19286050.00</b>

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	1027436.00
		8782	00	102	02	03	xx	NONE	3471832.00	23683227.00
		<b>DIV TOT:</b>							<b>4471832.00</b>	<b>24710663.00</b>
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	239500.00
		8782	00	102	02	03	xx	NONE	0.00	416277.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>655777.00</b>
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	1170762.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1170762.00</b>
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	1086268.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1086268.00</b>
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	334836.00	3924058.00
		<b>DIV TOT:</b>							<b>334836.00</b>	<b>16003278.00</b>
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	9330539.00
		8782	00	102	02	03	xx	NONE	487472.00	5167832.00
		<b>DIV TOT:</b>							<b>487472.00</b>	<b>14498371.00</b>
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	111000.00	111000.00
		<b>DIV TOT:</b>							<b>111000.00</b>	<b>111000.00</b>
557	FLOOD DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	417697.00	682398.00
		<b>DIV TOT:</b>							<b>417697.00</b>	<b>682398.00</b>
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	43811796.57	129847382.18
		8782	00	102	02	03	xx	NONE	9366077.00	46885889.00
		<b>DIV TOT:</b>							<b>53177873.57</b>	<b>176733271.18</b>
559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	50890.00	50890.00
		<b>DIV TOT:</b>							<b>50890.00</b>	<b>50890.00</b>
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	443100.00
		8782	00	102	02	03	xx	NONE	0.00	481600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>924700.00</b>
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	105617669.00
		8782	00	102	02	03	xx	NONE	1832141.00	13849317.00
		<b>DIV TOT:</b>							<b>1832141.00</b>	<b>119466986.00</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3461189.00	31976122.00
		8782	00	102	02	03	xx	NONE	573339.00	15806752.00
		<b>DIV TOT:</b>							<b>4034528.00</b>	<b>47782874.00</b>
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	10278000.00
		8782	00	102	02	03	xx	NONE	0.00	24018021.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34296021.00</b>
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	854000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>854000.00</b>
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	206395.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>206395.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	22947506.00	135513351.00
		8782	00	102	02	03	xx	NONE	6155899.00	45075185.00
		<b>DIV TOT:</b>							<b>29103405.00</b>	<b>180588536.00</b>

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658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27720542.00
		8671	00	101	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	25114740.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>52854782.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14092.00
		8671	00	101	xx	xx	xx	NONE	0.00	14092.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>28184.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	1520000.00	38492292.00
		8782	00	102	02	03	xx	NONE	0.00	18700728.00
		<b>DIV TOT:</b>							<b>1520000.00</b>	<b>57193020.00</b>
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6000.00</b>
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	216550110.00
		8671	00	101	xx	xx	xx	NONE	20.00	18407.00
		8782	00	102	02	03	xx	NONE	25697618.00	25753250.00
		<b>DIV TOT:</b>							<b>25697638.00</b>	<b>242321767.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	684694.00
		8782	00	102	02	03	xx	NONE	0.00	1588019.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2272713.00</b>
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	3500000.00	3500000.00
		<b>DIV TOT:</b>							<b>3500000.00</b>	<b>7000000.00</b>
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	11632767.00	56606942.00
		<b>DIV TOT:</b>							<b>11632767.00</b>	<b>56606942.00</b>
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-25617669.00
		8782	00	102	02	03	xx	NONE	0.00	105883324.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>80265655.00</b>
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	1049294.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1049294.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	3592018.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3592018.00</b>
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	4500000.00
		8782	00	102	02	03	xx	NONE	0.00	1248640.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5748640.00</b>
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	3000000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3000000.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	5536367.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>11036367.00</b>
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1030000.00
		8782	00	102	02	03	xx	NONE	0.00	12557.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1042557.00</b>
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	180585.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>180585.00</b>

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755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	463167.00
		8782	00	102	02	03	xx	NONE	463167.00	463167.00
		<b>DIV TOT:</b>							<b>463167.00</b>	<b>926334.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	11676117.00	45606857.00
		8782	00	102	02	03	xx	NONE	13982046.00	67791137.00
		<b>DIV TOT:</b>							<b>25658163.00</b>	<b>113397994.00</b>
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	3397699.00
		8782	00	102	03	01	xx	NONE	0.00	2030543.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5428242.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	54716000.00
		8782	00	102	02	03	xx	NONE	0.00	33450832.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>88166832.00</b>
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	54174.00	3141047.00
		<b>DIV TOT:</b>							<b>54174.00</b>	<b>3141047.00</b>
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	80011.00	702545.00
		8782	00	102	02	03	xx	NONE	177927.00	177927.00
		<b>DIV TOT:</b>							<b>257938.00</b>	<b>880472.00</b>
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	199000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>199000.00</b>
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1691.00
		8671	00	101	xx	xx	xx	NONE	1691.00	1691.00
		<b>DIV TOT:</b>							<b>1691.00</b>	<b>3382.00</b>
793	AFJAL GARH IR DIV DHAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	-168882.00
		8782	00	102	02	03	xx	NONE	0.00	168882.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>0.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2518198.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	7586.00	41727.00
		8782	00	102	02	03	xx	NONE	410464.00	2146802.00
		<b>DIV TOT:</b>							<b>418050.00</b>	<b>2188529.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	4020560.00	310694233.00
		8782	00	102	02	03	xx	NONE	8623108.00	351465890.00
		8782	00	102	02	03	xx	TE	0.00	26606873.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		8782	00	102	03	01	xx	TE	0.00	-26606873.00
		<b>DIV TOT:</b>							<b>12643668.00</b>	<b>688766996.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27254767.00
		8782	00	102	02	03	xx	NONE	610927.00	30365857.00
		<b>DIV TOT:</b>							<b>610927.00</b>	<b>57620624.00</b>
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		8782	00	102	02	03	xx	NONE	1741326.00	8850661.00
		<b>DIV TOT:</b>							<b>1741326.00</b>	<b>11664661.00</b>
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	190329.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>190329.00</b>

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900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	91220.00	1988567.00
		<b>DIV TOT:</b>							<b>91220.00</b>	<b>1988567.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	30000.00
		8782	00	102	02	03	xx	NONE	0.00	62923.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>92923.00</b>
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	2361716.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2361716.00</b>
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	504640.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>504640.00</b>
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	317000.00	824000.00
		8782	00	102	02	03	xx	NONE	0.00	1227025.00
		<b>DIV TOT:</b>							<b>317000.00</b>	<b>2051025.00</b>
916	TUBEWELL DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	-55061.00
		8782	00	102	02	03	xx	NONE	0.00	55061.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>0.00</b>
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	03	xx	NONE	0.00	1565983.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1565983.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	4268538.00	14398433.00
		8671	00	101	xx	xx	xx	NONE	0.00	906.00
		8782	00	102	02	03	xx	NONE	1333072.00	4402122.00
		<b>DIV TOT:</b>							<b>5601610.00</b>	<b>18801461.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	8322149.00	15821939.00
		8782	00	102	02	03	xx	NONE	117369.00	2968688.00
		<b>DIV TOT:</b>							<b>8439518.00</b>	<b>18790627.00</b>
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	98519.00	1078231.00
		8671	00	101	xx	xx	xx	NONE	0.00	162412.00
		<b>DIV TOT:</b>							<b>98519.00</b>	<b>1240643.00</b>
947	S S K 49 SULTANPUR	8782	00	102	02	03	xx	NONE	0.00	2016000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2016000.00</b>
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	2271119.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2271119.00</b>
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	397100.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>397100.00</b>
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6810.00	6810.00
		<b>DIV TOT:</b>							<b>6810.00</b>	<b>6810.00</b>
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	836000.00	1903000.00
		8782	00	102	02	03	xx	NONE	0.00	897000.00
		<b>DIV TOT:</b>							<b>836000.00</b>	<b>2800000.00</b>
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	538080.00
		8782	00	102	02	03	xx	NONE	0.00	1625317.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2163397.00</b>
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	27565000.00	38907400.00
		8782	00	102	02	03	xx	NONE	0.00	28645639.00
		<b>DIV TOT:</b>							<b>27565000.00</b>	<b>67553039.00</b>



OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
G.TOTAL:									1530806084.57	4781681959.18

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	544877.00	0.00	0.00	3338588.00
					<b>MH TOT</b>						0.00	0.00	544877.00	0.00	0.00	3338588.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	544877.00	0.00	0.00	3338588.00
					<b>MH TOT</b>						0.00	0.00	544877.00	0.00	0.00	3338588.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	203500.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	203500.00
									<b>GRNT TOT</b>		0.00	0.00	1089754.00	0.00	0.00	6880676.00
					<b>DIV TOT</b>						0.00	0.00	1089754.00	0.00	0.00	6880676.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	195819.00	0.00	0.00	390819.00
					<b>MH TOT</b>						0.00	0.00	195819.00	0.00	0.00	390819.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	195819.00	0.00	0.00	390819.00
					<b>MH TOT</b>						0.00	0.00	195819.00	0.00	0.00	390819.00
									<b>GRNT TOT</b>		0.00	0.00	391638.00	0.00	0.00	781638.00
					<b>DIV TOT</b>						0.00	0.00	391638.00	0.00	0.00	781638.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9580098.00	0.00	0.00	25533875.00
					<b>MH TOT</b>						0.00	0.00	9580098.00	0.00	0.00	25533875.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9580098.00	0.00	0.00	25533875.00
					<b>MH TOT</b>						0.00	0.00	9580098.00	0.00	0.00	25533875.00
			8782	00	103	01	xx	xx	None		0.00	0.00	17414361.00	0.00	0.00	20151030.00
					<b>MH TOT</b>						0.00	0.00	17414361.00	0.00	0.00	20151030.00
									<b>GRNT TOT</b>		0.00	0.00	36574557.00	0.00	0.00	71218780.00
					<b>DIV TOT</b>						0.00	0.00	36574557.00	0.00	0.00	71218780.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	81788.00	0.00	0.00	4111788.00
					<b>MH TOT</b>						0.00	0.00	81788.00	0.00	0.00	4111788.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	81788.00	0.00	0.00	4111788.00
					<b>MH TOT</b>						0.00	0.00	81788.00	0.00	0.00	4111788.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	3597006.00
					<b>MH TOT</b>						0.00	0.00	10000.00	0.00	0.00	3597006.00
									<b>GRNT TOT</b>		0.00	0.00	173576.00	0.00	0.00	11820582.00
					<b>DIV TOT</b>						0.00	0.00	173576.00	0.00	0.00	11820582.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38712959.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	38712959.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38712959.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	38712959.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2917255.00	0.00	0.00	7052026.00
					<b>MH TOT</b>						0.00	0.00	2917255.00	0.00	0.00	7052026.00
									<b>GRNT TOT</b>		0.00	0.00	2917255.00	0.00	0.00	84477944.00
					<b>DIV TOT</b>						0.00	0.00	2917255.00	0.00	0.00	84477944.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2573032.00	0.00	0.00	8357823.00
					<b>MH TOT</b>						0.00	0.00	2573032.00	0.00	0.00	8357823.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2457938.00	0.00	0.00	7325552.00
					<b>MH TOT</b>						0.00	0.00	2457938.00	0.00	0.00	7325552.00
									<b>GRNT TOT</b>		0.00	0.00	5030970.00	0.00	0.00	15683375.00
					<b>DIV TOT</b>						0.00	0.00	5030970.00	0.00	0.00	15683375.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26950.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	26950.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	26950.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	DIV TOT									0.00	0.00	0.00	0.00	0.00	26950.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	399317.00	0.00	0.00	923212.00
				MH TOT							0.00	0.00	399317.00	0.00	0.00	923212.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	399317.00	0.00	0.00	923212.00
				MH TOT							0.00	0.00	399317.00	0.00	0.00	923212.00
			8782	00	103	01	xx	xx	None		0.00	0.00	263502.00	0.00	0.00	2217299.00
				MH TOT							0.00	0.00	263502.00	0.00	0.00	2217299.00
				GRNT TOT							0.00	0.00	1062136.00	0.00	0.00	4063723.00
		DIV TOT									0.00	0.00	1062136.00	0.00	0.00	4063723.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	50250.00	0.00	0.00	682297.00
				MH TOT							0.00	0.00	50250.00	0.00	0.00	682297.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	50250.00	0.00	0.00	682297.00
				MH TOT							0.00	0.00	50250.00	0.00	0.00	682297.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1112777.00	0.00	0.00	2594777.00
				MH TOT							0.00	0.00	1112777.00	0.00	0.00	2594777.00
				GRNT TOT							0.00	0.00	1213277.00	0.00	0.00	3959371.00
		DIV TOT									0.00	0.00	1213277.00	0.00	0.00	3959371.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23859.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5394.00	0.00	0.00	252516.00
				MH TOT							0.00	0.00	5394.00	0.00	0.00	252516.00
				GRNT TOT							0.00	0.00	5394.00	0.00	0.00	276375.00
		DIV TOT									0.00	0.00	5394.00	0.00	0.00	276375.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	68809.00	0.00	0.00	1862533.00
				MH TOT							0.00	0.00	68809.00	0.00	0.00	1862533.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1198475.00	0.00	0.00	17271393.00
				MH TOT							0.00	0.00	1198475.00	0.00	0.00	17271393.00
				GRNT TOT							0.00	0.00	1267284.00	0.00	0.00	19133926.00
		DIV TOT									0.00	0.00	1267284.00	0.00	0.00	19133926.00
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5225632.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	-5225632.00	0.00	0.00	-5225632.00
				00	109	xx	xx	xx	None		0.00	0.00	117798.00	0.00	0.00	1710987.00
				00	109	xx	xx	xx	TE_None	XX	0.00	0.00	5225632.00	0.00	0.00	5225632.00
				MH TOT							0.00	0.00	117798.00	0.00	0.00	6936619.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	117798.00	0.00	0.00	6936619.00
				MH TOT							0.00	0.00	117798.00	0.00	0.00	6936619.00
			8782	00	103	01	xx	xx	None		0.00	0.00	43791450.00	0.00	0.00	43800440.00
				MH TOT							0.00	0.00	43791450.00	0.00	0.00	43800440.00
				GRNT TOT							0.00	0.00	44027046.00	0.00	0.00	57673678.00
		DIV TOT									0.00	0.00	44027046.00	0.00	0.00	57673678.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	144142.00	0.00	0.00	1516103.00
				MH TOT							0.00	0.00	144142.00	0.00	0.00	1516103.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	144142.00	0.00	0.00	1516103.00
				MH TOT							0.00	0.00	144142.00	0.00	0.00	1516103.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6755203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6755203.00
				GRNT TOT							0.00	0.00	288284.00	0.00	0.00	9787409.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
052	DDSF BALLIA	DIV TOT									0.00	0.00	288284.00	0.00	0.00	9787409.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	827539.00	0.00	0.00	2384336.00
				MH TOT							0.00	0.00	827539.00	0.00	0.00	2384336.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	827539.00	0.00	0.00	2384336.00
				MH TOT							0.00	0.00	827539.00	0.00	0.00	2384336.00
										GRNT TOT	0.00	0.00	1655078.00	0.00	0.00	4768672.00
		DIV TOT									0.00	0.00	1655078.00	0.00	0.00	4768672.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	89847.00	0.00	0.00	898031.00
				MH TOT							0.00	0.00	89847.00	0.00	0.00	898031.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	89847.00	0.00	0.00	898031.00
				MH TOT							0.00	0.00	89847.00	0.00	0.00	898031.00
			8782	00	103	01	xx	xx	None		0.00	0.00	321000.00	0.00	0.00	338240.00
				MH TOT							0.00	0.00	321000.00	0.00	0.00	338240.00
										GRNT TOT	0.00	0.00	500694.00	0.00	0.00	2134302.00
		DIV TOT									0.00	0.00	500694.00	0.00	0.00	2134302.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4088735.00	0.00	0.00	4255080.00
				MH TOT							0.00	0.00	4088735.00	0.00	0.00	4255080.00
										GRNT TOT	0.00	0.00	4088735.00	0.00	0.00	4255080.00
		DIV TOT									0.00	0.00	4088735.00	0.00	0.00	4255080.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17593963.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17593963.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17593963.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17593963.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	35187926.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	35187926.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	699696.00	0.00	0.00	699696.00
				MH TOT							0.00	0.00	699696.00	0.00	0.00	699696.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	699696.00	0.00	0.00	699696.00
				MH TOT							0.00	0.00	699696.00	0.00	0.00	699696.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73240.00
										GRNT TOT	0.00	0.00	1399392.00	0.00	0.00	1472632.00
		DIV TOT									0.00	0.00	1399392.00	0.00	0.00	1472632.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	821700.00	0.00	0.00	8261113.00
				MH TOT							0.00	0.00	821700.00	0.00	0.00	8261113.00
										GRNT TOT	0.00	0.00	821700.00	0.00	0.00	8261113.00
		DIV TOT									0.00	0.00	821700.00	0.00	0.00	8261113.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	75375.00	0.00	0.00	344704.00
				MH TOT							0.00	0.00	75375.00	0.00	0.00	344704.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	75375.00	0.00	0.00	344704.00
				MH TOT							0.00	0.00	75375.00	0.00	0.00	344704.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15017980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15017980.00
										GRNT TOT	0.00	0.00	150750.00	0.00	0.00	15707388.00
		DIV TOT									0.00	0.00	150750.00	0.00	0.00	15707388.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	167000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	DDF HATHRAS	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	167000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	204366.00	0.00	0.00	204366.00
					<b>MH TOT</b>						0.00	0.00	204366.00	0.00	0.00	204366.00
									<b>GRNT TOT</b>		0.00	0.00	204366.00	0.00	0.00	538366.00
					<b>DIV TOT</b>						0.00	0.00	204366.00	0.00	0.00	538366.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67607.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	67607.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	60000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	127607.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	127607.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	538808.00	0.00	0.00	627187.00
					<b>MH TOT</b>						0.00	0.00	538808.00	0.00	0.00	627187.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	523994.00	0.00	0.00	528491.00
					<b>MH TOT</b>						0.00	0.00	523994.00	0.00	0.00	528491.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1156045.00	0.00	0.00	28830530.00
					<b>MH TOT</b>						0.00	0.00	1156045.00	0.00	0.00	28830530.00
									<b>GRNT TOT</b>		0.00	0.00	2218847.00	0.00	0.00	29986208.00
					<b>DIV TOT</b>						0.00	0.00	2218847.00	0.00	0.00	29986208.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185464.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	185464.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185464.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	185464.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10311.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	10311.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	381239.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	381239.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	33228.00	0.00	0.00	33228.00
					<b>MH TOT</b>						0.00	0.00	33228.00	0.00	0.00	33228.00
									<b>GRNT TOT</b>		0.00	0.00	33228.00	0.00	0.00	33228.00
					<b>DIV TOT</b>						0.00	0.00	33228.00	0.00	0.00	33228.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8273358.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	8273358.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8273358.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	8273358.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	15000000.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	31546716.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	31546716.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4893083.00	0.00	0.00	8752494.00
					<b>MH TOT</b>						0.00	0.00	4893083.00	0.00	0.00	8752494.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	821050.00	0.00	0.00	4582461.00
					<b>MH TOT</b>						0.00	0.00	821050.00	0.00	0.00	4582461.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4769877.00	0.00	0.00	4939331.00
					<b>MH TOT</b>						0.00	0.00	4769877.00	0.00	0.00	4939331.00
									<b>GRNT TOT</b>		0.00	0.00	10484010.00	0.00	0.00	18274286.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	DIV TOT									0.00	0.00	10484010.00	0.00	0.00	18274286.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	832287.00	0.00	0.00	988301.00
				MH TOT							0.00	0.00	832287.00	0.00	0.00	988301.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	832287.00	0.00	0.00	988301.00
				MH TOT							0.00	0.00	832287.00	0.00	0.00	988301.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1947494.00	0.00	0.00	1970859.00
				MH TOT							0.00	0.00	1947494.00	0.00	0.00	1970859.00
									GRNT TOT		0.00	0.00	3612068.00	0.00	0.00	3947461.00
		DIV TOT									0.00	0.00	3612068.00	0.00	0.00	3947461.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	67886052.00	0.00	0.00	68613578.00
				MH TOT							0.00	0.00	67886052.00	0.00	0.00	68613578.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	429128.00	0.00	0.00	1156654.00
				MH TOT							0.00	0.00	429128.00	0.00	0.00	1156654.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	227813372.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	227813372.00
									GRNT TOT		0.00	0.00	68315180.00	0.00	0.00	297583604.00
		DIV TOT									0.00	0.00	68315180.00	0.00	0.00	297583604.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2083807.00	0.00	0.00	4583807.00
				MH TOT							0.00	0.00	2083807.00	0.00	0.00	4583807.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	55557.00	0.00	0.00	55557.00
				MH TOT							0.00	0.00	55557.00	0.00	0.00	55557.00
			8782	00	103	01	xx	xx	None		0.00	0.00	654280.00	0.00	0.00	16664280.00
				MH TOT							0.00	0.00	654280.00	0.00	0.00	16664280.00
									GRNT TOT		0.00	0.00	2793644.00	0.00	0.00	21303644.00
		DIV TOT									0.00	0.00	2793644.00	0.00	0.00	21303644.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2929382.00	0.00	0.00	5006937.00
				MH TOT							0.00	0.00	2929382.00	0.00	0.00	5006937.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2918167.00	0.00	0.00	4623715.00
				MH TOT							0.00	0.00	2918167.00	0.00	0.00	4623715.00
									GRNT TOT		0.00	0.00	5847549.00	0.00	0.00	9630652.00
		DIV TOT									0.00	0.00	5847549.00	0.00	0.00	9630652.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	492380.00	0.00	0.00	3693646.00
				MH TOT							0.00	0.00	492380.00	0.00	0.00	3693646.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4221.00	0.00	0.00	3034371.00
				MH TOT							0.00	0.00	4221.00	0.00	0.00	3034371.00
									GRNT TOT		0.00	0.00	496601.00	0.00	0.00	6728017.00
		DIV TOT									0.00	0.00	496601.00	0.00	0.00	6728017.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7864149.00	0.00	0.00	17875668.00
				MH TOT							0.00	0.00	7864149.00	0.00	0.00	17875668.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2138714.00	0.00	0.00	2147021.00
				MH TOT							0.00	0.00	2138714.00	0.00	0.00	2147021.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3327724.00	0.00	0.00	3691808.00
				MH TOT							0.00	0.00	3327724.00	0.00	0.00	3691808.00
									GRNT TOT		0.00	0.00	13330587.00	0.00	0.00	23714497.00
		DIV TOT									0.00	0.00	13330587.00	0.00	0.00	23714497.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5565013.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5565013.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
152	DDSF SIDDHARTH NAGAR	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3037813.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	3037813.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6968175.00	0.00	0.00	34268908.00
					<b>MH TOT</b>						0.00	0.00	6968175.00	0.00	0.00	34268908.00
									<b>GRNT TOT</b>		0.00	0.00	6968175.00	0.00	0.00	42871734.00
					<b>DIV TOT</b>						0.00	0.00	6968175.00	0.00	0.00	42871734.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3339225.00	0.00	0.00	3521626.00
					<b>MH TOT</b>						0.00	0.00	3339225.00	0.00	0.00	3521626.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3339225.00	0.00	0.00	3521626.00
					<b>MH TOT</b>						0.00	0.00	3339225.00	0.00	0.00	3521626.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104115000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	104115000.00
									<b>GRNT TOT</b>		0.00	0.00	6678450.00	0.00	0.00	175158252.00
					<b>DIV TOT</b>						0.00	0.00	6678450.00	0.00	0.00	175158252.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	16069569.00	0.00	0.00	44620038.00
					<b>MH TOT</b>						0.00	0.00	16069569.00	0.00	0.00	44620038.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	16069569.00	0.00	0.00	44620038.00
					<b>MH TOT</b>						0.00	0.00	16069569.00	0.00	0.00	44620038.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1801000.00	0.00	0.00	20059003.00
					<b>MH TOT</b>						0.00	0.00	1801000.00	0.00	0.00	20059003.00
									<b>GRNT TOT</b>		0.00	0.00	33940138.00	0.00	0.00	109299079.00
					<b>DIV TOT</b>						0.00	0.00	33940138.00	0.00	0.00	109299079.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	715177.00	0.00	0.00	9896706.00
					<b>MH TOT</b>						0.00	0.00	715177.00	0.00	0.00	9896706.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	715177.00	0.00	0.00	9896706.00
					<b>MH TOT</b>						0.00	0.00	715177.00	0.00	0.00	9896706.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3438756.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	3438756.00
									<b>GRNT TOT</b>		0.00	0.00	1430354.00	0.00	0.00	23232168.00
					<b>DIV TOT</b>						0.00	0.00	1430354.00	0.00	0.00	23232168.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	131116.00	0.00	0.00	1407630.00
					<b>MH TOT</b>						0.00	0.00	131116.00	0.00	0.00	1407630.00
									<b>GRNT TOT</b>		0.00	0.00	131116.00	0.00	0.00	1407630.00
					<b>DIV TOT</b>						0.00	0.00	131116.00	0.00	0.00	1407630.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1708663.00	0.00	0.00	1708663.00
					<b>MH TOT</b>						0.00	0.00	1708663.00	0.00	0.00	1708663.00
									<b>GRNT TOT</b>		0.00	0.00	1708663.00	0.00	0.00	1708663.00
					<b>DIV TOT</b>						0.00	0.00	1708663.00	0.00	0.00	1708663.00
196	DFO FDN Auraiya	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12940020.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	12940020.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	12940020.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	12940020.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	168286.00	0.00	0.00	2148286.00
					<b>MH TOT</b>						0.00	0.00	168286.00	0.00	0.00	2148286.00
									<b>GRNT TOT</b>		0.00	0.00	168286.00	0.00	0.00	2148286.00
					<b>DIV TOT</b>						0.00	0.00	168286.00	0.00	0.00	2148286.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	996409.00	0.00	0.00	1444046.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000	8443	MH	TOT						0.00	0.00	996409.00	0.00	0.00	1444046.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	996409.00	0.00	0.00	1444046.00
				MH	TOT						0.00	0.00	996409.00	0.00	0.00	1444046.00
			8782	00	103	01	xx	xx	None		0.00	0.00	91641.00	0.00	0.00	9948660.00
				MH	TOT						0.00	0.00	91641.00	0.00	0.00	9948660.00
									GRNT TOT		0.00	0.00	2084459.00	0.00	0.00	12836752.00
									DIV TOT		0.00	0.00	2084459.00	0.00	0.00	12836752.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	130993.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	130993.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	130993.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	130993.00
225	DFO JYOTI BA PHULE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2665000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2665000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2665000.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	2665000.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	93928.00	0.00	0.00	1476380.00
				MH	TOT						0.00	0.00	93928.00	0.00	0.00	1476380.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	93928.00	0.00	0.00	1476380.00
				MH	TOT						0.00	0.00	93928.00	0.00	0.00	1476380.00
									GRNT TOT		0.00	0.00	187856.00	0.00	0.00	2952760.00
									DIV TOT		0.00	0.00	187856.00	0.00	0.00	2952760.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153507.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	153507.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	153507.00
									DIV TOT		0.00	0.00	0.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2920780.00	0.00	0.00	18080136.00
				MH	TOT						0.00	0.00	2920780.00	0.00	0.00	18080136.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2846055.00	0.00	0.00	17715334.00
				MH	TOT						0.00	0.00	2846055.00	0.00	0.00	17715334.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1842803.00	0.00	0.00	11641128.00
				MH	TOT						0.00	0.00	1842803.00	0.00	0.00	11641128.00
									GRNT TOT		0.00	0.00	7609638.00	0.00	0.00	47436598.00
									DIV TOT		0.00	0.00	7609638.00	0.00	0.00	47436598.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2749668.00	0.00	0.00	11223573.00
				MH	TOT						0.00	0.00	2749668.00	0.00	0.00	11223573.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1054502.00	0.00	0.00	9292755.00
				MH	TOT						0.00	0.00	1054502.00	0.00	0.00	9292755.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	895000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	895000.00
									GRNT TOT		0.00	0.00	3804170.00	0.00	0.00	21411328.00
									DIV TOT		0.00	0.00	3804170.00	0.00	0.00	21411328.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1399229.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1399229.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1399229.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1399229.00
			8782	00	103	01	xx	xx	None		0.00	0.00	126000.00	0.00	0.00	24582019.00
				MH	TOT						0.00	0.00	126000.00	0.00	0.00	24582019.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
253	DDSF BULANDSHAHARA	0000										0.00	0.00	126000.00	0.00	0.00	27380477.00
									GRNT TOT			0.00	0.00	126000.00	0.00	0.00	27380477.00
									DIV TOT			0.00	0.00	126000.00	0.00	0.00	27380477.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	717797.00	0.00	0.00	1004825.00
									MH TOT			0.00	0.00	717797.00	0.00	0.00	1004825.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	717797.00	0.00	0.00	1004825.00
									MH TOT			0.00	0.00	717797.00	0.00	0.00	1004825.00
			8782	00	103	01	xx	xx	None			0.00	0.00	2934000.00	0.00	0.00	3116000.00
									MH TOT			0.00	0.00	2934000.00	0.00	0.00	3116000.00
									GRNT TOT			0.00	0.00	4369594.00	0.00	0.00	5125650.00
									DIV TOT			0.00	0.00	4369594.00	0.00	0.00	5125650.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4045966.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4045966.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4045966.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4045966.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24243870.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24243870.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	32335802.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	32335802.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None			0.00	0.00	20000.00	0.00	0.00	31711330.00
									MH TOT			0.00	0.00	20000.00	0.00	0.00	31711330.00
									GRNT TOT			0.00	0.00	20000.00	0.00	0.00	31711330.00
									DIV TOT			0.00	0.00	20000.00	0.00	0.00	31711330.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1033170.00	0.00	0.00	38025998.00
									MH TOT			0.00	0.00	1033170.00	0.00	0.00	38025998.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1033170.00	0.00	0.00	38025998.00
									MH TOT			0.00	0.00	1033170.00	0.00	0.00	38025998.00
			8782	00	103	01	xx	xx	None			0.00	0.00	34992165.00	0.00	0.00	110032851.00
									MH TOT			0.00	0.00	34992165.00	0.00	0.00	110032851.00
									GRNT TOT			0.00	0.00	37058505.00	0.00	0.00	186084847.00
									DIV TOT			0.00	0.00	37058505.00	0.00	0.00	186084847.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	623197.00	0.00	0.00	623197.00
									MH TOT			0.00	0.00	623197.00	0.00	0.00	623197.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	202127.00	0.00	0.00	202127.00
									MH TOT			0.00	0.00	202127.00	0.00	0.00	202127.00
			8782	00	103	01	xx	xx	None			0.00	0.00	580000.00	0.00	0.00	1062000.00
									MH TOT			0.00	0.00	580000.00	0.00	0.00	1062000.00
									GRNT TOT			0.00	0.00	1405324.00	0.00	0.00	1887324.00
									DIV TOT			0.00	0.00	1405324.00	0.00	0.00	1887324.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76421.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	76421.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76421.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	76421.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64850.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	64850.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	217692.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	217692.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	535227.00	0.00	0.00	1481516.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
371	DDSF FAIZABAD	0000	8443	MH TOT							0.00	0.00	535227.00	0.00	0.00	1481516.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	535227.00	0.00	0.00	1481516.00
				MH TOT							0.00	0.00	535227.00	0.00	0.00	1481516.00
			8782	00	103	01	xx	xx	None		0.00	0.00	128667398.00	0.00	0.00	133505924.00
				MH TOT							0.00	0.00	128667398.00	0.00	0.00	133505924.00
									GRNT TOT		0.00	0.00	129737852.00	0.00	0.00	136468956.00
				DIV TOT							0.00	0.00	129737852.00	0.00	0.00	136468956.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2237068.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2237068.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2237068.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2237068.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1186136.00	0.00	0.00	3143191.00
				MH TOT							0.00	0.00	1186136.00	0.00	0.00	3143191.00
									GRNT TOT		0.00	0.00	1186136.00	0.00	0.00	7617327.00
				DIV TOT							0.00	0.00	1186136.00	0.00	0.00	7617327.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589605.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589605.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589605.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589605.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155135.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155135.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1334345.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1334345.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	31030.00	0.00	0.00	31030.00
				MH TOT							0.00	0.00	31030.00	0.00	0.00	31030.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	31030.00	0.00	0.00	31030.00
				MH TOT							0.00	0.00	31030.00	0.00	0.00	31030.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10679500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10679500.00
									GRNT TOT		0.00	0.00	62060.00	0.00	0.00	10741560.00
				DIV TOT							0.00	0.00	62060.00	0.00	0.00	10741560.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97999.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97999.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	195998.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	195998.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	86936.00	0.00	0.00	442531.00
				MH TOT							0.00	0.00	86936.00	0.00	0.00	442531.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	86936.00	0.00	0.00	442531.00
				MH TOT							0.00	0.00	86936.00	0.00	0.00	442531.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1658305.00	0.00	0.00	2595310.00
				MH TOT							0.00	0.00	1658305.00	0.00	0.00	2595310.00
									GRNT TOT		0.00	0.00	1832177.00	0.00	0.00	3480372.00
				DIV TOT							0.00	0.00	1832177.00	0.00	0.00	3480372.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64680.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
377	DFO SARAWASTI	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	64680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	12261.00	0.00	0.00	43617.00
				00	103	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10653.00
				MH TOT							0.00	0.00	12261.00	0.00	0.00	54270.00
							GRNT TOT				0.00	0.00	12261.00	0.00	0.00	183630.00
		DIV TOT									0.00	0.00	12261.00	0.00	0.00	183630.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3260596.00	0.00	0.00	5294830.00
				MH TOT							0.00	0.00	3260596.00	0.00	0.00	5294830.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3260596.00	0.00	0.00	5294830.00
				MH TOT							0.00	0.00	3260596.00	0.00	0.00	5294830.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81602.00
							GRNT TOT				0.00	0.00	6521192.00	0.00	0.00	10671262.00
		DIV TOT									0.00	0.00	6521192.00	0.00	0.00	10671262.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	888500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	888500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1777000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1777000.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5865495.00	0.00	0.00	26195646.00
				MH TOT							0.00	0.00	5865495.00	0.00	0.00	26195646.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5865495.00	0.00	0.00	24417512.00
				MH TOT							0.00	0.00	5865495.00	0.00	0.00	24417512.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11896897.00	0.00	0.00	93004827.00
				MH TOT							0.00	0.00	11896897.00	0.00	0.00	93004827.00
							GRNT TOT				0.00	0.00	23627887.00	0.00	0.00	143617985.00
		DIV TOT									0.00	0.00	23627887.00	0.00	0.00	143617985.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1654848.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1654848.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1654848.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1654848.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	805060.00	0.00	0.00	6903971.00
				MH TOT							0.00	0.00	805060.00	0.00	0.00	6903971.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	805060.00	0.00	0.00	6903971.00
				MH TOT							0.00	0.00	805060.00	0.00	0.00	6903971.00
							GRNT TOT				0.00	0.00	1610120.00	0.00	0.00	13807942.00
		DIV TOT									0.00	0.00	1610120.00	0.00	0.00	13807942.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6317965.00	0.00	0.00	19499465.00
				MH TOT							0.00	0.00	6317965.00	0.00	0.00	19499465.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	487985.00	0.00	0.00	5157153.00
				MH TOT							0.00	0.00	487985.00	0.00	0.00	5157153.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11000.00	0.00	0.00	41596087.00
				MH TOT							0.00	0.00	11000.00	0.00	0.00	41596087.00
							GRNT TOT				0.00	0.00	6816950.00	0.00	0.00	66252705.00
		DIV TOT									0.00	0.00	6816950.00	0.00	0.00	66252705.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5315981.00	0.00	0.00	19547023.00
					<b>MH TOT</b>						0.00	0.00	5315981.00	0.00	0.00	19547023.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2208725.00	0.00	0.00	5814504.00
					<b>MH TOT</b>						0.00	0.00	2208725.00	0.00	0.00	5814504.00
			8782	00	103	01	xx	xx	None		0.00	0.00	88662944.00	0.00	0.00	115635783.00
					<b>MH TOT</b>						0.00	0.00	88662944.00	0.00	0.00	115635783.00
									<b>GRNT TOT</b>		0.00	0.00	96187650.00	0.00	0.00	140997310.00
					<b>DIV TOT</b>						0.00	0.00	96187650.00	0.00	0.00	140997310.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2089811.00	0.00	0.00	4041889.00
					<b>MH TOT</b>						0.00	0.00	2089811.00	0.00	0.00	4041889.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2089811.00	0.00	0.00	4041889.00
					<b>MH TOT</b>						0.00	0.00	2089811.00	0.00	0.00	4041889.00
									<b>GRNT TOT</b>		0.00	0.00	4179622.00	0.00	0.00	8083778.00
					<b>DIV TOT</b>						0.00	0.00	4179622.00	0.00	0.00	8083778.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4566206.00	0.00	0.00	4622874.00
					<b>MH TOT</b>						0.00	0.00	4566206.00	0.00	0.00	4622874.00
									<b>GRNT TOT</b>		0.00	0.00	4566206.00	0.00	0.00	4622874.00
					<b>DIV TOT</b>						0.00	0.00	4566206.00	0.00	0.00	4622874.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1835174.00	0.00	0.00	2052518.00
					<b>MH TOT</b>						0.00	0.00	1835174.00	0.00	0.00	2052518.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1335174.00	0.00	0.00	1552518.00
					<b>MH TOT</b>						0.00	0.00	1335174.00	0.00	0.00	1552518.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	33490230.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	33490230.00
									<b>GRNT TOT</b>		0.00	0.00	3170348.00	0.00	0.00	37095266.00
					<b>DIV TOT</b>						0.00	0.00	3170348.00	0.00	0.00	37095266.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	154500.00	0.00	0.00	350205.00
					<b>MH TOT</b>						0.00	0.00	154500.00	0.00	0.00	350205.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	154500.00	0.00	0.00	350205.00
					<b>MH TOT</b>						0.00	0.00	154500.00	0.00	0.00	350205.00
									<b>GRNT TOT</b>		0.00	0.00	309000.00	0.00	0.00	700410.00
					<b>DIV TOT</b>						0.00	0.00	309000.00	0.00	0.00	700410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10482863.00	0.00	0.00	17154669.00
					<b>MH TOT</b>						0.00	0.00	10482863.00	0.00	0.00	17154669.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10338158.00	0.00	0.00	16903663.00
					<b>MH TOT</b>						0.00	0.00	10338158.00	0.00	0.00	16903663.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3748800.00	0.00	0.00	34748800.00
					<b>MH TOT</b>						0.00	0.00	3748800.00	0.00	0.00	34748800.00
									<b>GRNT TOT</b>		0.00	0.00	24569821.00	0.00	0.00	68807132.00
					<b>DIV TOT</b>						0.00	0.00	24569821.00	0.00	0.00	68807132.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	249223.00	0.00	0.00	2529537.00
					<b>MH TOT</b>						0.00	0.00	249223.00	0.00	0.00	2529537.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	249223.00	0.00	0.00	2529537.00
					<b>MH TOT</b>						0.00	0.00	249223.00	0.00	0.00	2529537.00
			8782	00	103	01	xx	xx	None		0.00	0.00	84721275.00	0.00	0.00	84830217.00
					<b>MH TOT</b>						0.00	0.00	84721275.00	0.00	0.00	84830217.00
									<b>GRNT TOT</b>		0.00	0.00	85219721.00	0.00	0.00	89889291.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
521	DFO SOHGI BARWA MAHARAJGANJ	DIV TOT									0.00	0.00	85219721.00	0.00	0.00	89889291.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	160024.00	0.00	0.00	160024.00
				MH TOT							0.00	0.00	160024.00	0.00	0.00	160024.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	160024.00	0.00	0.00	160024.00
				MH TOT							0.00	0.00	160024.00	0.00	0.00	160024.00
			8782	00	103	01	xx	xx	None		0.00	0.00	25530.00	0.00	0.00	552660.00
				MH TOT							0.00	0.00	25530.00	0.00	0.00	552660.00
									GRNT TOT		0.00	0.00	345578.00	0.00	0.00	872708.00
		DIV TOT									0.00	0.00	345578.00	0.00	0.00	872708.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	22250.00	0.00	0.00	2151000.00
				MH TOT							0.00	0.00	22250.00	0.00	0.00	2151000.00
									GRNT TOT		0.00	0.00	22250.00	0.00	0.00	2151000.00
		DIV TOT									0.00	0.00	22250.00	0.00	0.00	2151000.00
551	DFO, Sant Kabir Nagar	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8088100.00	0.00	0.00	8088100.00
				MH TOT							0.00	0.00	8088100.00	0.00	0.00	8088100.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	275000.00
									GRNT TOT		0.00	0.00	8363100.00	0.00	0.00	8363100.00
		DIV TOT									0.00	0.00	8363100.00	0.00	0.00	8363100.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	389499.00	0.00	0.00	389499.00
				MH TOT							0.00	0.00	389499.00	0.00	0.00	389499.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	389499.00	0.00	0.00	389499.00
				MH TOT							0.00	0.00	389499.00	0.00	0.00	389499.00
									GRNT TOT		0.00	0.00	778998.00	0.00	0.00	778998.00
		DIV TOT									0.00	0.00	778998.00	0.00	0.00	778998.00
C31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	912270.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	912270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	977238.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1889508.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1889508.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149907.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	149907.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	149907.00
<b>GRAND TOTAL:</b>											0.00	0.00	716803257.00	0.00	0.00	2539668169.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	203500.00
		8550	00	101	xx	xx	xx	NONE	544877.00	3338588.00
		8782	00	103	02	xx	xx	NONE	544877.00	3338588.00
		<b>DIV TOT:</b>							<b>1089754.00</b>	<b>6880676.00</b>
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	195819.00	390819.00
		8782	00	103	02	xx	xx	NONE	195819.00	390819.00
		<b>DIV TOT:</b>							<b>391638.00</b>	<b>781638.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	17414361.00	20151030.00
		8550	00	101	xx	xx	xx	NONE	9580098.00	25533875.00
		8782	00	103	02	xx	xx	NONE	9580098.00	25533875.00
		<b>DIV TOT:</b>							<b>36574557.00</b>	<b>71218780.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	10000.00	3597006.00
		8550	00	101	xx	xx	xx	NONE	81788.00	4111788.00
		8782	00	103	02	xx	xx	NONE	81788.00	4111788.00
		<b>DIV TOT:</b>							<b>173576.00</b>	<b>11820582.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	2917255.00	7052026.00
		8550	00	101	xx	xx	xx	NONE	0.00	38712959.00
		8782	00	103	02	xx	xx	NONE	0.00	38712959.00
		<b>DIV TOT:</b>							<b>2917255.00</b>	<b>84477944.00</b>
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	2457938.00	7325552.00
		8782	00	103	02	xx	xx	NONE	2573032.00	8357823.00
		<b>DIV TOT:</b>							<b>5030970.00</b>	<b>15683375.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	26950.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>26950.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	263502.00	2217299.00
		8550	00	101	xx	xx	xx	NONE	399317.00	923212.00
		8782	00	103	02	xx	xx	NONE	399317.00	923212.00
		<b>DIV TOT:</b>							<b>1062136.00</b>	<b>4063723.00</b>
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	1112777.00	2594777.00
		8550	00	101	xx	xx	xx	NONE	50250.00	682297.00
		8782	00	103	02	xx	xx	NONE	50250.00	682297.00
		<b>DIV TOT:</b>							<b>1213277.00</b>	<b>3959371.00</b>
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	5394.00	252516.00
		8782	00	103	02	xx	xx	NONE	0.00	23859.00
		<b>DIV TOT:</b>							<b>5394.00</b>	<b>276375.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	1198475.00	17271393.00
		8782	00	103	02	xx	xx	NONE	68809.00	1862533.00
		<b>DIV TOT:</b>							<b>1267284.00</b>	<b>19133926.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	43791450.00	43800440.00
		8550	00	101	xx	xx	xx	NONE	117798.00	6936619.00
		8782	00	103	02	xx	xx	NONE	117798.00	6936619.00
		<b>DIV TOT:</b>							<b>44027046.00</b>	<b>57673678.00</b>
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	6755203.00
		8550	00	101	xx	xx	xx	NONE	144142.00	1516103.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
052	DDSF BALLIA	8782	00	103	02	xx	xx	NONE	144142.00	1516103.00
		<b>DIV TOT:</b>							<b>288284.00</b>	<b>9787409.00</b>
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	827539.00	2384336.00
		8782	00	103	02	xx	xx	NONE	827539.00	2384336.00
		<b>DIV TOT:</b>							<b>1655078.00</b>	<b>4768672.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	321000.00	338240.00
		8550	00	101	xx	xx	xx	NONE	89847.00	898031.00
		8782	00	103	02	xx	xx	NONE	89847.00	898031.00
		<b>DIV TOT:</b>							<b>500694.00</b>	<b>2134302.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	4088735.00	4255080.00
		<b>DIV TOT:</b>							<b>4088735.00</b>	<b>4255080.00</b>
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	17593963.00
		8782	00	103	02	xx	xx	NONE	0.00	17593963.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>35187926.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		8550	00	101	xx	xx	xx	NONE	699696.00	699696.00
		8782	00	103	02	xx	xx	NONE	699696.00	699696.00
		<b>DIV TOT:</b>							<b>1399392.00</b>	<b>1472632.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	821700.00	8261113.00
		<b>DIV TOT:</b>							<b>821700.00</b>	<b>8261113.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	15017980.00
		8550	00	101	xx	xx	xx	NONE	75375.00	344704.00
		8782	00	103	02	xx	xx	NONE	75375.00	344704.00
		<b>DIV TOT:</b>							<b>150750.00</b>	<b>15707388.00</b>
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	204366.00	204366.00
		8550	00	101	xx	xx	xx	NONE	0.00	167000.00
		8782	00	103	02	xx	xx	NONE	0.00	167000.00
		<b>DIV TOT:</b>							<b>204366.00</b>	<b>538366.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	60000.00
		8782	00	103	02	xx	xx	NONE	0.00	67607.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>127607.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	1156045.00	28830530.00
		8550	00	101	xx	xx	xx	NONE	523994.00	528491.00
		8782	00	103	02	xx	xx	NONE	538808.00	627187.00
		<b>DIV TOT:</b>							<b>2218847.00</b>	<b>29986208.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	10311.00
		8550	00	101	xx	xx	xx	NONE	0.00	185464.00
		8782	00	103	02	xx	xx	NONE	0.00	185464.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>381239.00</b>
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	33228.00	33228.00
		<b>DIV TOT:</b>							<b>33228.00</b>	<b>33228.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	15000000.00
		8550	00	101	xx	xx	xx	NONE	0.00	8273358.00
		8782	00	103	02	xx	xx	NONE	0.00	8273358.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
077	DFO CHITRKOOT	<b>DIV TOT:</b>							<b>0.00</b>	<b>31546716.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	4769877.00	4939331.00
		8550	00	101	xx	xx	xx	NONE	821050.00	4582461.00
		8782	00	103	02	xx	xx	NONE	4893083.00	8752494.00
		<b>DIV TOT:</b>							<b>10484010.00</b>	<b>18274286.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	1947494.00	1970859.00
		8550	00	101	xx	xx	xx	NONE	832287.00	988301.00
		8782	00	103	02	xx	xx	NONE	832287.00	988301.00
		<b>DIV TOT:</b>							<b>3612068.00</b>	<b>3947461.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	227813372.00
		8550	00	101	xx	xx	xx	NONE	429128.00	1156654.00
		8782	00	103	02	xx	xx	NONE	67886052.00	68613578.00
		<b>DIV TOT:</b>							<b>68315180.00</b>	<b>297583604.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	654280.00	16664280.00
		8550	00	101	xx	xx	xx	NONE	55557.00	55557.00
		8782	00	103	02	xx	xx	NONE	2083807.00	4583807.00
		<b>DIV TOT:</b>							<b>2793644.00</b>	<b>21303644.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	2918167.00	4623715.00
		8782	00	103	02	xx	xx	NONE	2929382.00	5006937.00
		<b>DIV TOT:</b>							<b>5847549.00</b>	<b>9630652.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	4221.00	3034371.00
		8782	00	103	02	xx	xx	NONE	492380.00	3693646.00
		<b>DIV TOT:</b>							<b>496601.00</b>	<b>6728017.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	3327724.00	3691808.00
		8550	00	101	xx	xx	xx	NONE	2138714.00	2147021.00
		8782	00	103	02	xx	xx	NONE	7864149.00	17875668.00
		<b>DIV TOT:</b>							<b>13330587.00</b>	<b>23714497.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	6968175.00	34268908.00
		8550	00	101	xx	xx	xx	NONE	0.00	3037813.00
		8782	00	103	02	xx	xx	NONE	0.00	5565013.00
		<b>DIV TOT:</b>							<b>6968175.00</b>	<b>42871734.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	104115000.00
		8550	00	101	xx	xx	xx	NONE	3339225.00	35521626.00
		8782	00	103	02	xx	xx	NONE	3339225.00	35521626.00
		<b>DIV TOT:</b>							<b>6678450.00</b>	<b>175158252.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	1801000.00	20059003.00
		8550	00	101	xx	xx	xx	NONE	16069569.00	44620038.00
		8782	00	103	02	xx	xx	NONE	16069569.00	44620038.00
		<b>DIV TOT:</b>							<b>33940138.00</b>	<b>109299079.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	3438756.00
		8550	00	101	xx	xx	xx	NONE	715177.00	9896706.00
		8782	00	103	02	xx	xx	NONE	715177.00	9896706.00
		<b>DIV TOT:</b>							<b>1430354.00</b>	<b>23232168.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	131116.00	1407630.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
191	DDSF KANPUR	<b>DIV TOT:</b>							<b>131116.00</b>	<b>1407630.00</b>
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	1708663.00	1708663.00
		<b>DIV TOT:</b>							<b>1708663.00</b>	<b>1708663.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	12940020.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>12940020.00</b>
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	168286.00	2148286.00
		<b>DIV TOT:</b>							<b>168286.00</b>	<b>2148286.00</b>
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	91641.00	9948660.00
		8550	00	101	xx	xx	xx	NONE	996409.00	1444046.00
		8782	00	103	02	xx	xx	NONE	996409.00	1444046.00
		<b>DIV TOT:</b>							<b>2084459.00</b>	<b>12836752.00</b>
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	130993.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>130993.00</b>
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	2665000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2665000.00</b>
226	DFO SAMBHAL	8550	00	101	xx	xx	xx	NONE	93928.00	1476380.00
		8782	00	103	02	xx	xx	NONE	93928.00	1476380.00
		<b>DIV TOT:</b>							<b>187856.00</b>	<b>2952760.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	153507.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>153507.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	1842803.00	11641128.00
		8550	00	101	xx	xx	xx	NONE	2846055.00	17715334.00
		8782	00	103	02	xx	xx	NONE	2920780.00	18080136.00
		<b>DIV TOT:</b>							<b>7609638.00</b>	<b>47436598.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	895000.00
		8550	00	101	xx	xx	xx	NONE	1054502.00	9292755.00
		8782	00	103	02	xx	xx	NONE	2749668.00	11223573.00
		<b>DIV TOT:</b>							<b>3804170.00</b>	<b>21411328.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	126000.00	24582019.00
		8550	00	101	xx	xx	xx	NONE	0.00	1399229.00
		8782	00	103	02	xx	xx	NONE	0.00	1399229.00
		<b>DIV TOT:</b>							<b>126000.00</b>	<b>27380477.00</b>
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	2934000.00	3116000.00
		8550	00	101	xx	xx	xx	NONE	717797.00	1004825.00
		8782	00	103	02	xx	xx	NONE	717797.00	1004825.00
		<b>DIV TOT:</b>							<b>4369594.00</b>	<b>5125650.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	24243870.00
		8550	00	101	xx	xx	xx	NONE	0.00	4045966.00
		8782	00	103	02	xx	xx	NONE	0.00	4045966.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>32335802.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	20000.00	31711330.00
		<b>DIV TOT:</b>							<b>20000.00</b>	<b>31711330.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	34992165.00	110032851.00
		8550	00	101	xx	xx	xx	NONE	1033170.00	38025998.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
258	DFO GAUTAM BUDH NAGAR	8782	00	103	02	xx	xx	NONE	1033170.00	38025998.00
		<b>DIV TOT:</b>							<b>37058505.00</b>	<b>186084847.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	580000.00	1062000.00
		8550	00	101	xx	xx	xx	NONE	202127.00	202127.00
		8782	00	103	02	xx	xx	NONE	623197.00	623197.00
		<b>DIV TOT:</b>							<b>1405324.00</b>	<b>1887324.00</b>
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>217692.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	128667398.00	133505924.00
		8550	00	101	xx	xx	xx	NONE	535227.00	1481516.00
		8782	00	103	02	xx	xx	NONE	535227.00	1481516.00
		<b>DIV TOT:</b>							<b>129737852.00</b>	<b>136468956.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	1186136.00	3143191.00
		8550	00	101	xx	xx	xx	NONE	0.00	2237068.00
		8782	00	103	02	xx	xx	NONE	0.00	2237068.00
		<b>DIV TOT:</b>							<b>1186136.00</b>	<b>7617327.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	155135.00
		8550	00	101	xx	xx	xx	NONE	0.00	589605.00
		8782	00	103	02	xx	xx	NONE	0.00	589605.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1334345.00</b>
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	10679500.00
		8550	00	101	xx	xx	xx	NONE	31030.00	31030.00
		8782	00	103	02	xx	xx	NONE	31030.00	31030.00
		<b>DIV TOT:</b>							<b>62060.00</b>	<b>10741560.00</b>
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	0.00	97999.00
		8782	00	103	02	xx	xx	NONE	0.00	97999.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>195998.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	1658305.00	2595310.00
		8550	00	101	xx	xx	xx	NONE	86936.00	442531.00
		8782	00	103	02	xx	xx	NONE	86936.00	442531.00
		<b>DIV TOT:</b>							<b>1832177.00</b>	<b>3480372.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	12261.00	54270.00
		8550	00	101	xx	xx	xx	NONE	0.00	64680.00
		8782	00	103	02	xx	xx	NONE	0.00	64680.00
		<b>DIV TOT:</b>							<b>12261.00</b>	<b>183630.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	81602.00
		8550	00	101	xx	xx	xx	NONE	3260596.00	5294830.00
		8782	00	103	02	xx	xx	NONE	3260596.00	5294830.00
		<b>DIV TOT:</b>							<b>6521192.00</b>	<b>10671262.00</b>
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	888500.00
		8782	00	103	02	xx	xx	NONE	0.00	888500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1777000.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	11896897.00	93004827.00
		8550	00	101	xx	xx	xx	NONE	5865495.00	24417512.00
		8782	00	103	02	xx	xx	NONE	5865495.00	26195646.00
		<b>DIV TOT:</b>							<b>23627887.00</b>	<b>143617985.00</b>
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	1654848.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1654848.00</b>
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	805060.00	6903971.00
		8782	00	103	02	xx	xx	NONE	805060.00	6903971.00
		<b>DIV TOT:</b>							<b>1610120.00</b>	<b>13807942.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	11000.00	41596087.00
		8550	00	101	xx	xx	xx	NONE	487985.00	5157153.00
		8782	00	103	02	xx	xx	NONE	6317965.00	19499465.00
		<b>DIV TOT:</b>							<b>6816950.00</b>	<b>66252705.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	88662944.00	115635783.00
		8550	00	101	xx	xx	xx	NONE	2208725.00	5814504.00
		8782	00	103	02	xx	xx	NONE	5315981.00	19547023.00
		<b>DIV TOT:</b>							<b>96187650.00</b>	<b>140997310.00</b>
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	2089811.00	4041889.00
		8782	00	103	02	xx	xx	NONE	2089811.00	4041889.00
		<b>DIV TOT:</b>							<b>4179622.00</b>	<b>8083778.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	4566206.00	4622874.00
		<b>DIV TOT:</b>							<b>4566206.00</b>	<b>4622874.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	33490230.00
		8550	00	101	xx	xx	xx	NONE	1335174.00	1552518.00
		8782	00	103	02	xx	xx	NONE	1835174.00	2052518.00
		<b>DIV TOT:</b>							<b>3170348.00</b>	<b>37095266.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	154500.00	350205.00
		8782	00	103	02	xx	xx	NONE	154500.00	350205.00
		<b>DIV TOT:</b>							<b>309000.00</b>	<b>700410.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	3748800.00	34748800.00
		8550	00	101	xx	xx	xx	NONE	10338158.00	16903663.00
		8782	00	103	02	xx	xx	NONE	10482863.00	17154669.00
		<b>DIV TOT:</b>							<b>24569821.00</b>	<b>68807132.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	84721275.00	84830217.00
		8550	00	101	xx	xx	xx	NONE	249223.00	2529537.00
		8782	00	103	02	xx	xx	NONE	249223.00	2529537.00
		<b>DIV TOT:</b>							<b>85219721.00</b>	<b>89889291.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	25530.00	552660.00
		8550	00	101	xx	xx	xx	NONE	160024.00	160024.00
		8782	00	103	02	xx	xx	NONE	160024.00	160024.00
		<b>DIV TOT:</b>							<b>345578.00</b>	<b>872708.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	22250.00	2151000.00
		<b>DIV TOT:</b>							<b>22250.00</b>	<b>2151000.00</b>
551	DFO, Sant Kabir Nagar	8550	00	101	xx	xx	xx	NONE	275000.00	275000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: FRD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT SEP 2023</b>	<b>PROGRESSIVE UPTO SEP 2023</b>
551	DFO, Sant Kabir Nagar	8782	00	103	02	xx	xx	NONE	8088100.00	8088100.00
		<b>DIV TOT:</b>							<b>8363100.00</b>	<b>8363100.00</b>
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	389499.00	389499.00
		8782	00	103	02	xx	xx	NONE	389499.00	389499.00
		<b>DIV TOT:</b>							<b>778998.00</b>	<b>778998.00</b>
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	0.00	912270.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1889508.00</b>
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	23500000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>23500000.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>149907.00</b>
<b>G. TOTAL:</b>									<b>716803257.00</b>	<b>2539668169.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2847197.00	0.00	0.00	3518007.00
				MH TOT							0.00	0.00	2847197.00	0.00	0.00	3518007.00
			8782	00	102	01	05	xx	None		0.00	0.00	5142000.00	0.00	0.00	6515000.00
				MH TOT							0.00	0.00	5142000.00	0.00	0.00	6515000.00
				GRNT TOT							0.00	0.00	7989197.00	0.00	0.00	10033007.00
	<b>DIV TOT</b>										0.00	0.00	7989197.00	0.00	0.00	10033007.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	995535.00	0.00	0.00	5567396.00
				MH TOT							0.00	0.00	995535.00	0.00	0.00	5567396.00
			8782	00	102	01	05	xx	None		0.00	0.00	4641625.00	0.00	0.00	91047624.00
				MH TOT							0.00	0.00	4641625.00	0.00	0.00	91047624.00
				GRNT TOT							0.00	0.00	5637160.00	0.00	0.00	96615020.00
	<b>DIV TOT</b>										0.00	0.00	5637160.00	0.00	0.00	96615020.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5862007.00	0.00	0.00	35119613.00
				MH TOT							0.00	0.00	5862007.00	0.00	0.00	35119613.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1193337.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1193337.00
			8782	00	102	01	05	xx	None		0.00	0.00	23333200.00	0.00	0.00	61620417.00
			MH TOT							0.00	0.00	23333200.00	0.00	0.00	61620417.00	
			GRNT TOT							0.00	0.00	29195207.00	0.00	0.00	97933367.00	
	<b>DIV TOT</b>										0.00	0.00	29195207.00	0.00	0.00	97933367.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	561600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	561600.00
			8782	00	102	01	05	xx	None		0.00	0.00	270145.00	0.00	0.00	1729645.00
				MH TOT							0.00	0.00	270145.00	0.00	0.00	1729645.00
				GRNT TOT							0.00	0.00	270145.00	0.00	0.00	2291245.00
	<b>DIV TOT</b>										0.00	0.00	270145.00	0.00	0.00	2291245.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68119.00	0.00	0.00	98119.00
				MH TOT							0.00	0.00	68119.00	0.00	0.00	98119.00
			8782	00	102	01	05	xx	None		0.00	0.00	1544200.00	0.00	0.00	8892507.00
				MH TOT							0.00	0.00	1544200.00	0.00	0.00	8892507.00
				GRNT TOT							0.00	0.00	1612319.00	0.00	0.00	8990626.00
	<b>DIV TOT</b>										0.00	0.00	1612319.00	0.00	0.00	8990626.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11445307.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11445307.00
			8782	00	102	01	05	xx	None		0.00	0.00	3715500.00	0.00	0.00	15958250.00
				MH TOT							0.00	0.00	3715500.00	0.00	0.00	15958250.00
				GRNT TOT							0.00	0.00	3715500.00	0.00	0.00	27403557.00
	<b>DIV TOT</b>										0.00	0.00	3715500.00	0.00	0.00	27403557.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1539120.00	0.00	0.00	2713738.00
				MH TOT							0.00	0.00	1539120.00	0.00	0.00	2713738.00
			8782	00	102	01	05	xx	None		0.00	0.00	2723160.00	0.00	0.00	6454660.00
				MH TOT							0.00	0.00	2723160.00	0.00	0.00	6454660.00
				GRNT TOT							0.00	0.00	4262280.00	0.00	0.00	9168398.00
	<b>DIV TOT</b>										0.00	0.00	4262280.00	0.00	0.00	9168398.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	416474.00
			8782	00	102	01	05	xx	None		0.00	0.00	6999000.00	0.00	0.00	10811400.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	MINOR IRRIGATION DIV BASTI	0000	8782	MH	TOT							0.00	0.00	6999000.00	0.00	0.00	10811400.00
												0.00	0.00	6999000.00	0.00	0.00	11227874.00
												0.00	0.00	6999000.00	0.00	0.00	11227874.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14631.00	0.00	0.00	947371.00
				MH	TOT							0.00	0.00	14631.00	0.00	0.00	947371.00
			8782	00	102	01	05	xx	None			0.00	0.00	1206598.00	0.00	0.00	6605986.00
				MH	TOT							0.00	0.00	1206598.00	0.00	0.00	6605986.00
												0.00	0.00	1221229.00	0.00	0.00	7553357.00
												0.00	0.00	1221229.00	0.00	0.00	7553357.00
105	MINOR IRRIGATION DIV DEORIA	0000	8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	2229700.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2229700.00
												0.00	0.00	0.00	0.00	0.00	2229700.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5574639.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5574639.00
			8782	00	102	01	05	xx	None			0.00	0.00	1341000.00	0.00	0.00	24328060.00
				MH	TOT							0.00	0.00	1341000.00	0.00	0.00	24328060.00
												0.00	0.00	1341000.00	0.00	0.00	29902699.00
												0.00	0.00	1341000.00	0.00	0.00	29902699.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20927.00	0.00	0.00	16967364.00
				MH	TOT							0.00	0.00	20927.00	0.00	0.00	16967364.00
			8782	00	102	01	05	xx	None			0.00	0.00	6329150.00	0.00	0.00	50537350.00
				MH	TOT							0.00	0.00	6329150.00	0.00	0.00	50537350.00
												0.00	0.00	6350077.00	0.00	0.00	67504714.00
												0.00	0.00	6350077.00	0.00	0.00	67504714.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	109513.00	0.00	0.00	245013.00
				MH	TOT							0.00	0.00	109513.00	0.00	0.00	245013.00
			8782	00	102	01	05	xx	None			0.00	0.00	890000.00	0.00	0.00	11160300.00
				MH	TOT							0.00	0.00	890000.00	0.00	0.00	11160300.00
												0.00	0.00	999513.00	0.00	0.00	11405313.00
												0.00	0.00	999513.00	0.00	0.00	11405313.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	425240.00	0.00	0.00	2453025.00
				MH	TOT							0.00	0.00	425240.00	0.00	0.00	2453025.00
			8782	00	102	01	05	xx	None			0.00	0.00	813300.00	0.00	0.00	10997275.00
				MH	TOT							0.00	0.00	813300.00	0.00	0.00	10997275.00
												0.00	0.00	1238540.00	0.00	0.00	13450300.00
												0.00	0.00	1238540.00	0.00	0.00	13450300.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	98183.00	0.00	0.00	1121895.00
				MH	TOT							0.00	0.00	98183.00	0.00	0.00	1121895.00
			8782	00	102	01	05	xx	None			0.00	0.00	1235800.00	0.00	0.00	6025900.00
				MH	TOT							0.00	0.00	1235800.00	0.00	0.00	6025900.00
												0.00	0.00	1333983.00	0.00	0.00	7147795.00
												0.00	0.00	1333983.00	0.00	0.00	7147795.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	210000.00	0.00	0.00	464900.00
				MH	TOT							0.00	0.00	210000.00	0.00	0.00	464900.00
												0.00	0.00	210000.00	0.00	0.00	464900.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	277031.00	0.00	0.00	3456610.00
					<b>MH TOT</b>						0.00	0.00	277031.00	0.00	0.00	3456610.00
			8782	00	102	01	05	xx	None		0.00	0.00	3417747.00	0.00	0.00	13842892.00
					<b>MH TOT</b>						0.00	0.00	3417747.00	0.00	0.00	13842892.00
									<b>GRNT TOT</b>		0.00	0.00	3694778.00	0.00	0.00	17299502.00
	<b>DIV TOT</b>										0.00	0.00	3694778.00	0.00	0.00	17299502.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	126369.00	0.00	0.00	1141460.00
					<b>MH TOT</b>						0.00	0.00	126369.00	0.00	0.00	1141460.00
			8782	00	102	01	05	xx	None		0.00	0.00	1035000.00	0.00	0.00	5290523.00
					<b>MH TOT</b>						0.00	0.00	1035000.00	0.00	0.00	5290523.00
									<b>GRNT TOT</b>		0.00	0.00	1161369.00	0.00	0.00	6431983.00
	<b>DIV TOT</b>										0.00	0.00	1161369.00	0.00	0.00	6431983.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	139670.00	0.00	0.00	865143.00
					<b>MH TOT</b>						0.00	0.00	139670.00	0.00	0.00	865143.00
			8782	00	102	01	05	xx	None		0.00	0.00	944000.00	0.00	0.00	3165312.00
					<b>MH TOT</b>						0.00	0.00	944000.00	0.00	0.00	3165312.00
									<b>GRNT TOT</b>		0.00	0.00	1083670.00	0.00	0.00	4030455.00
	<b>DIV TOT</b>										0.00	0.00	1083670.00	0.00	0.00	4030455.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1622308.00	0.00	0.00	13771274.00
					<b>MH TOT</b>						0.00	0.00	1622308.00	0.00	0.00	13771274.00
			8782	00	102	01	05	xx	None		0.00	0.00	5948600.00	0.00	0.00	40983432.00
					<b>MH TOT</b>						0.00	0.00	5948600.00	0.00	0.00	40983432.00
									<b>GRNT TOT</b>		0.00	0.00	7570908.00	0.00	0.00	54754706.00
	<b>DIV TOT</b>										0.00	0.00	7570908.00	0.00	0.00	54754706.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1065578.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1065578.00
			8782	00	102	01	05	xx	None		0.00	0.00	1261775.00	0.00	0.00	7864441.00
					<b>MH TOT</b>						0.00	0.00	1261775.00	0.00	0.00	7864441.00
									<b>GRNT TOT</b>		0.00	0.00	1261775.00	0.00	0.00	8930019.00
	<b>DIV TOT</b>										0.00	0.00	1261775.00	0.00	0.00	8930019.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10036580.00	0.00	0.00	16176692.00
					<b>MH TOT</b>						0.00	0.00	10036580.00	0.00	0.00	16176692.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5100.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	5100.00
			8782	00	102	01	05	xx	None		0.00	0.00	2827900.00	0.00	0.00	29973347.00
					<b>MH TOT</b>						0.00	0.00	2827900.00	0.00	0.00	29973347.00
									<b>GRNT TOT</b>		0.00	0.00	12864480.00	0.00	0.00	46155139.00
	<b>DIV TOT</b>										0.00	0.00	12864480.00	0.00	0.00	46155139.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83410.00	0.00	0.00	962150.00
					<b>MH TOT</b>						0.00	0.00	83410.00	0.00	0.00	962150.00
			8782	00	102	01	05	xx	None		0.00	0.00	1150000.00	0.00	0.00	3159900.00
					<b>MH TOT</b>						0.00	0.00	1150000.00	0.00	0.00	3159900.00
									<b>GRNT TOT</b>		0.00	0.00	1233410.00	0.00	0.00	4122050.00
	<b>DIV TOT</b>										0.00	0.00	1233410.00	0.00	0.00	4122050.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	482929.00	0.00	0.00	9782954.00
					<b>MH TOT</b>						0.00	0.00	482929.00	0.00	0.00	9782954.00
			8782	00	102	01	05	xx	None		0.00	0.00	4260000.00	0.00	0.00	15930648.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8782	MH	TOT							0.00	0.00	4260000.00	0.00	0.00	15930648.00
											GRNT TOT	0.00	0.00	4742929.00	0.00	0.00	25713602.00
											DIV TOT	0.00	0.00	4742929.00	0.00	0.00	25713602.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1211754.00	0.00	0.00	2953785.00
				MH	TOT							0.00	0.00	1211754.00	0.00	0.00	2953785.00
			8782	00	102	01	05	xx	None			0.00	0.00	3424400.00	0.00	0.00	10011400.00
				MH	TOT							0.00	0.00	3424400.00	0.00	0.00	10011400.00
											GRNT TOT	0.00	0.00	4636154.00	0.00	0.00	12965185.00
											DIV TOT	0.00	0.00	4636154.00	0.00	0.00	12965185.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1826920.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1826920.00
			8782	00	102	01	05	xx	None			0.00	0.00	15500.00	0.00	0.00	1274500.00
				MH	TOT							0.00	0.00	15500.00	0.00	0.00	1274500.00
											GRNT TOT	0.00	0.00	15500.00	0.00	0.00	3101420.00
											DIV TOT	0.00	0.00	15500.00	0.00	0.00	3101420.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10416285.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10416285.00
			8782	00	102	01	05	xx	None			0.00	0.00	4998330.00	0.00	0.00	57662233.00
				MH	TOT							0.00	0.00	4998330.00	0.00	0.00	57662233.00
											GRNT TOT	0.00	0.00	4998330.00	0.00	0.00	68078518.00
											DIV TOT	0.00	0.00	4998330.00	0.00	0.00	68078518.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13549072.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13549072.00
			8782	00	102	01	05	xx	None			0.00	0.00	2110000.00	0.00	0.00	19256300.00
				00	102	01	05	xx	TE_None	XX		0.00	0.00	-10000.00	0.00	0.00	-10000.00
				MH	TOT							0.00	0.00	2100000.00	0.00	0.00	19246300.00
											GRNT TOT	0.00	0.00	2100000.00	0.00	0.00	32795372.00
											DIV TOT	0.00	0.00	2100000.00	0.00	0.00	32795372.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23096.00	0.00	0.00	23096.00
				MH	TOT							0.00	0.00	23096.00	0.00	0.00	23096.00
			8782	00	102	01	05	xx	None			0.00	0.00	2305450.00	0.00	0.00	3877850.00
				MH	TOT							0.00	0.00	2305450.00	0.00	0.00	3877850.00
											GRNT TOT	0.00	0.00	2328546.00	0.00	0.00	3900946.00
											DIV TOT	0.00	0.00	2328546.00	0.00	0.00	3900946.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	529300.00	0.00	0.00	24084497.00
				MH	TOT							0.00	0.00	529300.00	0.00	0.00	24084497.00
			8782	00	102	01	05	xx	None			0.00	0.00	16780412.00	0.00	0.00	48789828.00
				MH	TOT							0.00	0.00	16780412.00	0.00	0.00	48789828.00
											GRNT TOT	0.00	0.00	17309712.00	0.00	0.00	72874325.00
											DIV TOT	0.00	0.00	17309712.00	0.00	0.00	72874325.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	269123.00	0.00	0.00	1678854.00
				MH	TOT							0.00	0.00	269123.00	0.00	0.00	1678854.00
			8782	00	102	01	05	xx	None			0.00	0.00	3857369.00	0.00	0.00	14917564.00
				MH	TOT							0.00	0.00	3857369.00	0.00	0.00	14917564.00
											GRNT TOT	0.00	0.00	4126492.00	0.00	0.00	16596418.00
											DIV TOT	0.00	0.00	4126492.00	0.00	0.00	16596418.00
355	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1614984.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
355	MINOR IRRIGATION	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	1614984.00
	DIV SONBHADRA		8782	00	102	01	05	xx	None			0.00	0.00	1318300.00	0.00	0.00	2064520.00
				MH	TOT							0.00	0.00	1318300.00	0.00	0.00	2064520.00
										GRNT	TOT	0.00	0.00	1318300.00	0.00	0.00	3679504.00
											DIV	TOT	0.00	0.00	1318300.00	0.00	0.00
360	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	525950.00	0.00	0.00	3120096.00
	DIV VARANASI			MH	TOT							0.00	0.00	525950.00	0.00	0.00	3120096.00
			8782	00	102	01	05	xx	None			0.00	0.00	7512710.00	0.00	0.00	14476740.00
				MH	TOT							0.00	0.00	7512710.00	0.00	0.00	14476740.00
										GRNT	TOT	0.00	0.00	8038660.00	0.00	0.00	17596836.00
										DIV	TOT	0.00	0.00	8038660.00	0.00	0.00	17596836.00
390	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	245160.00	0.00	0.00	469991.00
	DIV SHAMBHAL			MH	TOT							0.00	0.00	245160.00	0.00	0.00	469991.00
			8782	00	102	01	05	xx	None			0.00	0.00	1385140.00	0.00	0.00	2590140.00
				MH	TOT							0.00	0.00	1385140.00	0.00	0.00	2590140.00
										GRNT	TOT	0.00	0.00	1630300.00	0.00	0.00	3060131.00
										DIV	TOT	0.00	0.00	1630300.00	0.00	0.00	3060131.00
400	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	128160.00	0.00	0.00	905408.00
	DIV HAPUR			MH	TOT							0.00	0.00	128160.00	0.00	0.00	905408.00
			8782	00	102	01	05	xx	None			0.00	0.00	80000.00	0.00	0.00	1052000.00
				MH	TOT							0.00	0.00	80000.00	0.00	0.00	1052000.00
										GRNT	TOT	0.00	0.00	208160.00	0.00	0.00	1957408.00
										DIV	TOT	0.00	0.00	208160.00	0.00	0.00	1957408.00
410	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None			0.00	0.00	250000.00	0.00	0.00	800000.00
	DIV SHAMLI			MH	TOT							0.00	0.00	250000.00	0.00	0.00	800000.00
									GRNT	TOT	0.00	0.00	250000.00	0.00	0.00	800000.00	
										DIV	TOT	0.00	0.00	250000.00	0.00	0.00	800000.00
<b>GRAND TOTAL:</b>											0.00	0.00	152948623.00	0.00	0.00	808165391.00	

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	5142000.00	6515000.00
		8782	00	102	02	05	xx	NONE	2847197.00	3518007.00
		<b>DIV TOT:</b>							<b>7989197.00</b>	<b>10033007.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	4641625.00	91047624.00
		8782	00	102	02	05	xx	NONE	995535.00	5567396.00
		<b>DIV TOT:</b>							<b>5637160.00</b>	<b>96615020.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	23518247.00	61997486.00
		8671	00	101	xx	xx	xx	NONE	298105.00	595890.00
		8782	00	102	02	05	xx	NONE	5378855.00	35339991.00
		<b>DIV TOT:</b>							<b>29195207.00</b>	<b>97933367.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	270145.00	1729645.00
		8782	00	102	02	05	xx	NONE	0.00	561600.00
		<b>DIV TOT:</b>							<b>270145.00</b>	<b>2291245.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1544200.00	8892507.00
		8782	00	102	02	05	xx	NONE	68119.00	98119.00
		<b>DIV TOT:</b>							<b>1612319.00</b>	<b>8990626.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	3715500.00	15958250.00
		8782	00	102	02	05	xx	NONE	0.00	11445307.00
		<b>DIV TOT:</b>							<b>3715500.00</b>	<b>27403557.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2723160.00	6454660.00
		8782	00	102	02	05	xx	NONE	1539120.00	2713738.00
		<b>DIV TOT:</b>							<b>4262280.00</b>	<b>9168398.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	6999000.00	10811400.00
		8782	00	102	02	05	xx	NONE	0.00	416474.00
		<b>DIV TOT:</b>							<b>6999000.00</b>	<b>11227874.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1207094.00	6606482.00
		8782	00	102	02	05	xx	NONE	14135.00	946875.00
		<b>DIV TOT:</b>							<b>1221229.00</b>	<b>7553357.00</b>
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	2229700.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2229700.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1341000.00	24328060.00
		8782	00	102	02	05	xx	NONE	0.00	5574639.00
		<b>DIV TOT:</b>							<b>1341000.00</b>	<b>29902699.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	6329150.00	50537350.00
		8782	00	102	02	05	xx	NONE	20927.00	16967364.00
		<b>DIV TOT:</b>							<b>6350077.00</b>	<b>67504714.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	890000.00	11160300.00
		8782	00	102	02	05	xx	NONE	109513.00	245013.00
		<b>DIV TOT:</b>							<b>999513.00</b>	<b>11405313.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	813300.00	10997275.00
		8782	00	102	02	05	xx	NONE	425240.00	2453025.00
		<b>DIV TOT:</b>							<b>1238540.00</b>	<b>13450300.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1235800.00	6025900.00
		8782	00	102	02	05	xx	NONE	98183.00	1121895.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
160	MINOR IRRIGATION DIV GONDA	<b>DIV TOT:</b>							<b>1333983.00</b>	<b>7147795.00</b>
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	210000.00	464900.00
		<b>DIV TOT:</b>							<b>210000.00</b>	<b>464900.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3417747.00	13842892.00
		8782	00	102	02	05	xx	NONE	277031.00	3456610.00
		<b>DIV TOT:</b>							<b>3694778.00</b>	<b>17299502.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1035000.00	5388005.00
		8782	00	102	02	05	xx	NONE	126369.00	1043978.00
		<b>DIV TOT:</b>							<b>1161369.00</b>	<b>6431983.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	944000.00	3165312.00
		8782	00	102	02	05	xx	NONE	139670.00	865143.00
		<b>DIV TOT:</b>							<b>1083670.00</b>	<b>4030455.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5948600.00	40983432.00
		8782	00	102	02	05	xx	NONE	1622308.00	13771274.00
		<b>DIV TOT:</b>							<b>7570908.00</b>	<b>54754706.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1261775.00	7864441.00
		8782	00	102	02	05	xx	NONE	0.00	1065578.00
		<b>DIV TOT:</b>							<b>1261775.00</b>	<b>8930019.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2827900.00	29978447.00
		8671	00	101	xx	xx	xx	NONE	0.00	5100.00
		8782	00	102	02	05	xx	NONE	10036580.00	16171592.00
		<b>DIV TOT:</b>							<b>12864480.00</b>	<b>46155139.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1150000.00	3159900.00
		8782	00	102	02	05	xx	NONE	83410.00	962150.00
		<b>DIV TOT:</b>							<b>1233410.00</b>	<b>4122050.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4260000.00	15930648.00
		8782	00	102	02	05	xx	NONE	482929.00	9782954.00
		<b>DIV TOT:</b>							<b>4742929.00</b>	<b>25713602.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	3424400.00	10011400.00
		8782	00	102	02	05	xx	NONE	1211754.00	2953785.00
		<b>DIV TOT:</b>							<b>4636154.00</b>	<b>12965185.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	15500.00	1274500.00
		8782	00	102	02	05	xx	NONE	0.00	1826920.00
		<b>DIV TOT:</b>							<b>15500.00</b>	<b>3101420.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	4998330.00	57662233.00
		8782	00	102	02	05	xx	NONE	0.00	10416285.00
		<b>DIV TOT:</b>							<b>4998330.00</b>	<b>68078518.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	2110000.00	19256300.00
		8443	00	108	xx	xx	xx	TE	-10000.00	-10000.00
		8782	00	102	02	05	xx	NONE	0.00	13549072.00
		<b>DIV TOT:</b>							<b>2100000.00</b>	<b>32795372.00</b>
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2305450.00	3877850.00
		8782	00	102	02	05	xx	NONE	23096.00	23096.00
		<b>DIV TOT:</b>							<b>2328546.00</b>	<b>3900946.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	16780412.00	50097008.00
		8782	00	102	02	05	xx	NONE	529300.00	22777317.00
		<b>DIV TOT:</b>							<b>17309712.00</b>	<b>72874325.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	3857369.00	14917564.00
		8782	00	102	02	05	xx	NONE	269123.00	1678854.00
		<b>DIV TOT:</b>							<b>4126492.00</b>	<b>16596418.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1318300.00	2064520.00
		8782	00	102	02	05	xx	NONE	0.00	1614984.00
		<b>DIV TOT:</b>							<b>1318300.00</b>	<b>3679504.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7512710.00	14499871.00
		8782	00	102	02	05	xx	NONE	525950.00	3096965.00
		<b>DIV TOT:</b>							<b>8038660.00</b>	<b>17596836.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1385140.00	2590140.00
		8782	00	102	02	05	xx	NONE	245160.00	469991.00
		<b>DIV TOT:</b>							<b>1630300.00</b>	<b>3060131.00</b>
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	80000.00	1052000.00
		8782	00	102	02	05	xx	NONE	128160.00	905408.00
		<b>DIV TOT:</b>							<b>208160.00</b>	<b>1957408.00</b>
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	250000.00	800000.00
		<b>DIV TOT:</b>							<b>250000.00</b>	<b>800000.00</b>
<b>G.TOTAL:</b>									<b>152948623.00</b>	<b>808165391.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52100788.00	0.00	0.00	440643487.00
					<b>MH TOT</b>						0.00	0.00	52100788.00	0.00	0.00	440643487.00
			8782	00	102	01	07	xx	None		0.00	0.00	11691900.00	0.00	0.00	160182400.00
					<b>MH TOT</b>						0.00	0.00	11691900.00	0.00	0.00	160182400.00
									<b>GRNT TOT</b>		0.00	0.00	63792688.00	0.00	0.00	600825887.00
					<b>DIV TOT</b>						0.00	0.00	63792688.00	0.00	0.00	600825887.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34201816.00	0.00	0.00	134087451.00
					<b>MH TOT</b>						0.00	0.00	34201816.00	0.00	0.00	134087451.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73361.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	73361.00
			8782	00	102	01	07	xx	None		0.00	0.00	31015700.00	0.00	0.00	79315700.00
					<b>MH TOT</b>						0.00	0.00	31015700.00	0.00	0.00	79315700.00
									<b>GRNT TOT</b>		0.00	0.00	65217516.00	0.00	0.00	213476512.00
					<b>DIV TOT</b>						0.00	0.00	65217516.00	0.00	0.00	213476512.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49986854.00	0.00	0.00	251293484.00
					<b>MH TOT</b>						0.00	0.00	49986854.00	0.00	0.00	251293484.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	196636.00	0.00	0.00	976693.00
					<b>MH TOT</b>						0.00	0.00	196636.00	0.00	0.00	976693.00
			8782	00	102	01	07	xx	None		0.00	0.00	27133200.00	0.00	0.00	83742620.00
					<b>MH TOT</b>						0.00	0.00	27133200.00	0.00	0.00	83742620.00
									<b>GRNT TOT</b>		0.00	0.00	77316690.00	0.00	0.00	336012797.00
					<b>DIV TOT</b>						0.00	0.00	77316690.00	0.00	0.00	336012797.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15620510.00	0.00	0.00	66046996.00
					<b>MH TOT</b>						0.00	0.00	15620510.00	0.00	0.00	66046996.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	591.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	591.00
			8782	00	102	01	07	xx	None		0.00	0.00	14987000.00	0.00	0.00	122780400.00
					<b>MH TOT</b>						0.00	0.00	14987000.00	0.00	0.00	122780400.00
									<b>GRNT TOT</b>		0.00	0.00	30607510.00	0.00	0.00	188827987.00
					<b>DIV TOT</b>						0.00	0.00	30607510.00	0.00	0.00	188827987.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35247614.00	0.00	0.00	189427424.00
					<b>MH TOT</b>						0.00	0.00	35247614.00	0.00	0.00	189427424.00
			8782	00	102	01	07	xx	None		0.00	0.00	9973950.00	0.00	0.00	73599540.00
					<b>MH TOT</b>						0.00	0.00	9973950.00	0.00	0.00	73599540.00
									<b>GRNT TOT</b>		0.00	0.00	45221564.00	0.00	0.00	263026964.00
					<b>DIV TOT</b>						0.00	0.00	45221564.00	0.00	0.00	263026964.00
070	RES DIVISION BADAUN	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15475595.00
					00	108	xx	xx	xx	None	0.00	0.00	20244805.00	0.00	0.00	50265699.00
					<b>MH TOT</b>						0.00	0.00	20244805.00	0.00	0.00	65741294.00
			8782	00	102	01	07	xx	None		0.00	0.00	9119300.00	0.00	0.00	35216000.00
					<b>MH TOT</b>						0.00	0.00	9119300.00	0.00	0.00	35216000.00
									<b>GRNT TOT</b>		0.00	0.00	29364105.00	0.00	0.00	100957294.00
					<b>DIV TOT</b>						0.00	0.00	29364105.00	0.00	0.00	100957294.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49008930.00	0.00	0.00	178553877.00
					<b>MH TOT</b>						0.00	0.00	49008930.00	0.00	0.00	178553877.00
			8782	00	102	01	07	xx	None		0.00	0.00	32475267.00	0.00	0.00	290024997.00
					<b>MH TOT</b>						0.00	0.00	32475267.00	0.00	0.00	290024997.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000										0.00	0.00	81484197.00	0.00	0.00	468578874.00
									GRNT TOT			0.00	0.00	81484197.00	0.00	0.00	468578874.00
									DIV TOT			0.00	0.00	81484197.00	0.00	0.00	468578874.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28172179.00	0.00	0.00	198774526.00
												0.00	0.00	28172179.00	0.00	0.00	198774526.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	250.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33060585.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	33060585.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	231835361.00
									GRNT TOT			0.00	0.00	28172179.00	0.00	0.00	231835361.00
									DIV TOT			0.00	0.00	28172179.00	0.00	0.00	231835361.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6216110.00	0.00	0.00	29825066.00
												0.00	0.00	6216110.00	0.00	0.00	29825066.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	20041800.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	20041800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49866866.00
									GRNT TOT			0.00	0.00	6216110.00	0.00	0.00	49866866.00
									DIV TOT			0.00	0.00	6216110.00	0.00	0.00	49866866.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37296922.00	0.00	0.00	208157766.00
												0.00	0.00	37296922.00	0.00	0.00	208157766.00
									MH TOT			0.00	0.00	20401800.00	0.00	0.00	38260200.00
			8782	00	102	01	07	xx	None			0.00	0.00	20401800.00	0.00	0.00	38260200.00
									MH TOT			0.00	0.00	20401800.00	0.00	0.00	246417966.00
									GRNT TOT			0.00	0.00	57698722.00	0.00	0.00	246417966.00
									DIV TOT			0.00	0.00	57698722.00	0.00	0.00	246417966.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	62759081.00	0.00	0.00	206144239.00
												0.00	0.00	62759081.00	0.00	0.00	206144239.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	95443.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	95443.00
									MH TOT			0.00	0.00	37670500.00	0.00	0.00	364196808.00
			8782	00	102	01	07	xx	None			0.00	0.00	37670500.00	0.00	0.00	364196808.00
									MH TOT			0.00	0.00	37670500.00	0.00	0.00	570436490.00
									GRNT TOT			0.00	0.00	100429581.00	0.00	0.00	570436490.00
									DIV TOT			0.00	0.00	100429581.00	0.00	0.00	570436490.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15045961.00	0.00	0.00	84760822.00
												0.00	0.00	15045961.00	0.00	0.00	84760822.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13121797.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	13121797.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	97882619.00
									GRNT TOT			0.00	0.00	15045961.00	0.00	0.00	97882619.00
									DIV TOT			0.00	0.00	15045961.00	0.00	0.00	97882619.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18338078.00	0.00	0.00	78208972.00
												0.00	0.00	18338078.00	0.00	0.00	78208972.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1514000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1514000.00
									MH TOT			0.00	0.00	13746100.00	0.00	0.00	54869346.00
			8782	00	102	01	07	xx	None			0.00	0.00	13746100.00	0.00	0.00	54869346.00
									MH TOT			0.00	0.00	13746100.00	0.00	0.00	134592318.00
									GRNT TOT			0.00	0.00	32084178.00	0.00	0.00	134592318.00
									DIV TOT			0.00	0.00	32084178.00	0.00	0.00	134592318.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30505660.00	0.00	0.00	107370231.00
												0.00	0.00	30505660.00	0.00	0.00	107370231.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	49895.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49895.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	RES DIVISION BULENDSHAR	0000	8671	MH	TOT							0.00	0.00	0.00	0.00	0.00	49895.00
			8782	00	102	01	07	xx	None			0.00	0.00	26880215.00	0.00	0.00	58085830.00
				MH	TOT							0.00	0.00	26880215.00	0.00	0.00	58085830.00
									GRNT	TOT		0.00	0.00	57385875.00	0.00	0.00	165505956.00
										DIV	TOT	0.00	0.00	57385875.00	0.00	0.00	165505956.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19877190.00	0.00	0.00	99064950.00
				MH	TOT							0.00	0.00	19877190.00	0.00	0.00	99064950.00
			8782	00	102	01	07	xx	None			0.00	0.00	13673000.00	0.00	0.00	41563000.00
				MH	TOT							0.00	0.00	13673000.00	0.00	0.00	41563000.00
									GRNT	TOT		0.00	0.00	33550190.00	0.00	0.00	140627950.00
										DIV	TOT	0.00	0.00	33550190.00	0.00	0.00	140627950.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	64097524.00	0.00	0.00	250819148.00
				MH	TOT							0.00	0.00	64097524.00	0.00	0.00	250819148.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	24940.00	0.00	0.00	49693.00
				MH	TOT							0.00	0.00	24940.00	0.00	0.00	49693.00
			8782	00	102	01	07	xx	None			0.00	0.00	2621200.00	0.00	0.00	179495351.00
				MH	TOT							0.00	0.00	2621200.00	0.00	0.00	179495351.00
									GRNT	TOT		0.00	0.00	66743664.00	0.00	0.00	430364192.00
										DIV	TOT	0.00	0.00	66743664.00	0.00	0.00	430364192.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18497816.00	0.00	0.00	83860650.00
				MH	TOT							0.00	0.00	18497816.00	0.00	0.00	83860650.00
			8782	00	102	01	07	xx	None			0.00	0.00	11271000.00	0.00	0.00	233457300.00
				MH	TOT							0.00	0.00	11271000.00	0.00	0.00	233457300.00
									GRNT	TOT		0.00	0.00	29768816.00	0.00	0.00	317317950.00
										DIV	TOT	0.00	0.00	29768816.00	0.00	0.00	317317950.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28432817.00	0.00	0.00	67685264.00
				MH	TOT							0.00	0.00	28432817.00	0.00	0.00	67685264.00
			8782	00	102	01	07	xx	None			0.00	0.00	2084350.00	0.00	0.00	242479650.00
				MH	TOT							0.00	0.00	2084350.00	0.00	0.00	242479650.00
									GRNT	TOT		0.00	0.00	30517167.00	0.00	0.00	310164914.00
										DIV	TOT	0.00	0.00	30517167.00	0.00	0.00	310164914.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32800111.00	0.00	0.00	162332294.00
				MH	TOT							0.00	0.00	32800111.00	0.00	0.00	162332294.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	23720.00	0.00	0.00	83772.00
				MH	TOT							0.00	0.00	23720.00	0.00	0.00	83772.00
			8782	00	102	01	07	xx	None			0.00	0.00	20767800.00	0.00	0.00	75380700.00
				MH	TOT							0.00	0.00	20767800.00	0.00	0.00	75380700.00
									GRNT	TOT		0.00	0.00	53591631.00	0.00	0.00	237796766.00
										DIV	TOT	0.00	0.00	53591631.00	0.00	0.00	237796766.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28373863.00	0.00	0.00	119774153.00
				MH	TOT							0.00	0.00	28373863.00	0.00	0.00	119774153.00
			8782	00	102	01	07	xx	None			0.00	0.00	7187000.00	0.00	0.00	193873892.00
				MH	TOT							0.00	0.00	7187000.00	0.00	0.00	193873892.00
									GRNT	TOT		0.00	0.00	35560863.00	0.00	0.00	313648045.00
										DIV	TOT	0.00	0.00	35560863.00	0.00	0.00	313648045.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50193695.00	0.00	0.00	222747449.00
				MH	TOT							0.00	0.00	50193695.00	0.00	0.00	222747449.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2023						PROGRESSIVE UPTO - SEP 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	25656000.00	0.00	0.00	350753720.00
				MH TOT						0.00	0.00	25656000.00	0.00	0.00	350753720.00	
				GRNT TOT						0.00	0.00	75849695.00	0.00	0.00	573501169.00	
		DIV TOT						0.00	0.00	75849695.00	0.00	0.00	573501169.00			
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19412355.00	0.00	0.00	101015342.00
				MH TOT						0.00	0.00	19412355.00	0.00	0.00	101015342.00	
			8782	00	102	01	07	xx	None		0.00	0.00	32096700.00	0.00	0.00	155175566.00
				MH TOT						0.00	0.00	32096700.00	0.00	0.00	155175566.00	
				GRNT TOT						0.00	0.00	51509055.00	0.00	0.00	256190908.00	
		DIV TOT						0.00	0.00	51509055.00	0.00	0.00	256190908.00			
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8902164.00	0.00	0.00	61091691.00
				MH TOT						0.00	0.00	8902164.00	0.00	0.00	61091691.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3147000.00	0.00	0.00	25716574.00
				MH TOT						0.00	0.00	3147000.00	0.00	0.00	25716574.00	
				GRNT TOT						0.00	0.00	12049164.00	0.00	0.00	86808265.00	
		DIV TOT						0.00	0.00	12049164.00	0.00	0.00	86808265.00			
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34407069.00	0.00	0.00	163627098.00
				MH TOT						0.00	0.00	34407069.00	0.00	0.00	163627098.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	147836333.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	147836333.00	
				GRNT TOT						0.00	0.00	34407069.00	0.00	0.00	311463681.00	
		DIV TOT						0.00	0.00	34407069.00	0.00	0.00	311463681.00			
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87518063.00	0.00	0.00	286524973.00
				MH TOT						0.00	0.00	87518063.00	0.00	0.00	286524973.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189739.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	189739.00	
			8782	00	102	01	07	xx	None		0.00	0.00	21759500.00	0.00	0.00	94324700.00
				MH TOT						0.00	0.00	21759500.00	0.00	0.00	94324700.00	
				GRNT TOT						0.00	0.00	109277563.00	0.00	0.00	381039412.00	
		DIV TOT						0.00	0.00	109277563.00	0.00	0.00	381039412.00			
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62413143.00	0.00	0.00	453088378.00
				MH TOT						0.00	0.00	62413143.00	0.00	0.00	453088378.00	
			8782	00	102	01	07	xx	None		0.00	0.00	45535300.00	0.00	0.00	377155700.00
				MH TOT						0.00	0.00	45535300.00	0.00	0.00	377155700.00	
				GRNT TOT						0.00	0.00	107948443.00	0.00	0.00	830244078.00	
		DIV TOT						0.00	0.00	107948443.00	0.00	0.00	830244078.00			
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12107223.00	0.00	0.00	63324631.00
				MH TOT						0.00	0.00	12107223.00	0.00	0.00	63324631.00	
			8782	00	102	01	07	xx	None		0.00	0.00	677400.00	0.00	0.00	15201600.00
				MH TOT						0.00	0.00	677400.00	0.00	0.00	15201600.00	
				GRNT TOT						0.00	0.00	12784623.00	0.00	0.00	78526231.00	
		DIV TOT						0.00	0.00	12784623.00	0.00	0.00	78526231.00			
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62952257.00	0.00	0.00	192167678.00
				MH TOT						0.00	0.00	62952257.00	0.00	0.00	192167678.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5078160.00	0.00	0.00	371549358.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
300	RES DIVISION HARDOI	0000	8782	MH	TOT							0.00	0.00	5078160.00	0.00	0.00	371549358.00
											GRNT TOT	0.00	0.00	68030417.00	0.00	0.00	563717036.00
											DIV TOT	0.00	0.00	68030417.00	0.00	0.00	563717036.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	41139685.00	0.00	0.00	107435218.00
				MH	TOT							0.00	0.00	41139685.00	0.00	0.00	107435218.00
			8782	00	102	01	07	xx	None			0.00	0.00	769600.00	0.00	0.00	76628198.00
				MH	TOT							0.00	0.00	769600.00	0.00	0.00	76628198.00
											GRNT TOT	0.00	0.00	41909285.00	0.00	0.00	184063416.00
											DIV TOT	0.00	0.00	41909285.00	0.00	0.00	184063416.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15316418.00	0.00	0.00	85958579.00
				MH	TOT							0.00	0.00	15316418.00	0.00	0.00	85958579.00
			8782	00	102	01	07	xx	None			0.00	0.00	7322600.00	0.00	0.00	173921535.00
				MH	TOT							0.00	0.00	7322600.00	0.00	0.00	173921535.00
											GRNT TOT	0.00	0.00	22639018.00	0.00	0.00	259880114.00
											DIV TOT	0.00	0.00	22639018.00	0.00	0.00	259880114.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40857546.00	0.00	0.00	179156382.00
				MH	TOT							0.00	0.00	40857546.00	0.00	0.00	179156382.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13821.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	13821.00
			8782	00	102	01	07	xx	None			0.00	0.00	14513600.00	0.00	0.00	48174692.00
				MH	TOT							0.00	0.00	14513600.00	0.00	0.00	48174692.00
											GRNT TOT	0.00	0.00	55371146.00	0.00	0.00	227344895.00
											DIV TOT	0.00	0.00	55371146.00	0.00	0.00	227344895.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	43118343.00	0.00	0.00	218752873.00
				MH	TOT							0.00	0.00	43118343.00	0.00	0.00	218752873.00
			8782	00	102	01	07	xx	None			0.00	0.00	27121000.00	0.00	0.00	91790200.00
				MH	TOT							0.00	0.00	27121000.00	0.00	0.00	91790200.00
											GRNT TOT	0.00	0.00	70239343.00	0.00	0.00	310543073.00
											DIV TOT	0.00	0.00	70239343.00	0.00	0.00	310543073.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2645480.00	0.00	0.00	40217917.00
				MH	TOT							0.00	0.00	2645480.00	0.00	0.00	40217917.00
			8782	00	102	01	07	xx	None			0.00	0.00	4660000.00	0.00	0.00	61808000.00
				MH	TOT							0.00	0.00	4660000.00	0.00	0.00	61808000.00
											GRNT TOT	0.00	0.00	7305480.00	0.00	0.00	102025917.00
											DIV TOT	0.00	0.00	7305480.00	0.00	0.00	102025917.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31373766.00	0.00	0.00	138047747.00
				MH	TOT							0.00	0.00	31373766.00	0.00	0.00	138047747.00
			8782	00	102	01	07	xx	None			0.00	0.00	9784000.00	0.00	0.00	26156300.00
				MH	TOT							0.00	0.00	9784000.00	0.00	0.00	26156300.00
											GRNT TOT	0.00	0.00	41157766.00	0.00	0.00	164204047.00
											DIV TOT	0.00	0.00	41157766.00	0.00	0.00	164204047.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38984563.00	0.00	0.00	298919140.00
				MH	TOT							0.00	0.00	38984563.00	0.00	0.00	298919140.00
			8782	00	102	01	07	xx	None			0.00	0.00	30172900.00	0.00	0.00	150557700.00
				MH	TOT							0.00	0.00	30172900.00	0.00	0.00	150557700.00
											GRNT TOT	0.00	0.00	69157463.00	0.00	0.00	449476840.00
											DIV TOT	0.00	0.00	69157463.00	0.00	0.00	449476840.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76203263.00	0.00	0.00	340971685.00
					<b>MH TOT</b>						0.00	0.00	76203263.00	0.00	0.00	340971685.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	586730.00	0.00	0.00	909805.00
					<b>MH TOT</b>						0.00	0.00	586730.00	0.00	0.00	909805.00
			8782	00	102	01	07	xx	None		0.00	0.00	50220000.00	0.00	0.00	435597252.00
					<b>MH TOT</b>						0.00	0.00	50220000.00	0.00	0.00	435597252.00
									<b>GRNT TOT</b>		0.00	0.00	127009993.00	0.00	0.00	777478742.00
					<b>DIV TOT</b>						0.00	0.00	127009993.00	0.00	0.00	777478742.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8362974.00	0.00	0.00	46602848.00
					<b>MH TOT</b>						0.00	0.00	8362974.00	0.00	0.00	46602848.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	197477099.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	197477099.00
									<b>GRNT TOT</b>		0.00	0.00	8362974.00	0.00	0.00	244079947.00
					<b>DIV TOT</b>						0.00	0.00	8362974.00	0.00	0.00	244079947.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38857723.00	0.00	0.00	1475360113.00
					<b>MH TOT</b>						0.00	0.00	38857723.00	0.00	0.00	1475360113.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	141400.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	141400.00
			8782	00	102	01	07	xx	None		0.00	0.00	54918500.00	0.00	0.00	1296442226.00
					<b>MH TOT</b>						0.00	0.00	54918500.00	0.00	0.00	1296442226.00
									<b>GRNT TOT</b>		0.00	0.00	93776223.00	0.00	0.00	2771943739.00
					<b>DIV TOT</b>						0.00	0.00	93776223.00	0.00	0.00	2771943739.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26784955.00	0.00	0.00	123789422.00
					<b>MH TOT</b>						0.00	0.00	26784955.00	0.00	0.00	123789422.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	140876400.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	140876400.00
									<b>GRNT TOT</b>		0.00	0.00	26784955.00	0.00	0.00	264665822.00
					<b>DIV TOT</b>						0.00	0.00	26784955.00	0.00	0.00	264665822.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14845211.00	0.00	0.00	29875370.00
					<b>MH TOT</b>						0.00	0.00	14845211.00	0.00	0.00	29875370.00
			8782	00	102	01	07	xx	None		0.00	0.00	20128100.00	0.00	0.00	22369700.00
					<b>MH TOT</b>						0.00	0.00	20128100.00	0.00	0.00	22369700.00
									<b>GRNT TOT</b>		0.00	0.00	34973311.00	0.00	0.00	52245070.00
					<b>DIV TOT</b>						0.00	0.00	34973311.00	0.00	0.00	52245070.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8221794.00	0.00	0.00	38503851.00
					<b>MH TOT</b>						0.00	0.00	8221794.00	0.00	0.00	38503851.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28685.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	28685.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	71793880.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	71793880.00
									<b>GRNT TOT</b>		0.00	0.00	8221794.00	0.00	0.00	110326416.00
					<b>DIV TOT</b>						0.00	0.00	8221794.00	0.00	0.00	110326416.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49692413.00	0.00	0.00	69538152.00
					<b>MH TOT</b>						0.00	0.00	49692413.00	0.00	0.00	69538152.00
			8782	00	102	01	07	xx	None		0.00	0.00	3178400.00	0.00	0.00	226465920.00
					<b>MH TOT</b>						0.00	0.00	3178400.00	0.00	0.00	226465920.00
									<b>GRNT TOT</b>		0.00	0.00	52870813.00	0.00	0.00	296004072.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	RES DIVISION MATHURA	DIV TOT									0.00	0.00	52870813.00	0.00	0.00	296004072.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14909328.00	0.00	0.00	76622258.00
				MH TOT							0.00	0.00	14909328.00	0.00	0.00	76622258.00
			8782	00	102	01	07	xx	None		0.00	0.00	11911350.00	0.00	0.00	70592628.00
				MH TOT							0.00	0.00	11911350.00	0.00	0.00	70592628.00
									GRNT TOT		0.00	0.00	26820678.00	0.00	0.00	147214886.00
		DIV TOT									0.00	0.00	26820678.00	0.00	0.00	147214886.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51889850.00	0.00	0.00	170439869.00
				MH TOT							0.00	0.00	51889850.00	0.00	0.00	170439869.00
			8782	00	102	01	07	xx	None		0.00	0.00	24388200.00	0.00	0.00	157986204.00
				MH TOT							0.00	0.00	24388200.00	0.00	0.00	157986204.00
									GRNT TOT		0.00	0.00	76278050.00	0.00	0.00	328426073.00
		DIV TOT									0.00	0.00	76278050.00	0.00	0.00	328426073.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14695627.00	0.00	0.00	72808418.00
				MH TOT							0.00	0.00	14695627.00	0.00	0.00	72808418.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35293.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35293.00
			8782	00	102	01	07	xx	None		0.00	0.00	289969700.00	0.00	0.00	289969700.00
				MH TOT							0.00	0.00	289969700.00	0.00	0.00	289969700.00
									GRNT TOT		0.00	0.00	304665327.00	0.00	0.00	362813411.00
		DIV TOT									0.00	0.00	304665327.00	0.00	0.00	362813411.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25924747.00	0.00	0.00	73756038.00
				MH TOT							0.00	0.00	25924747.00	0.00	0.00	73756038.00
			8782	00	102	01	07	xx	None		0.00	0.00	9385420.00	0.00	0.00	61588236.00
				MH TOT							0.00	0.00	9385420.00	0.00	0.00	61588236.00
									GRNT TOT		0.00	0.00	35310167.00	0.00	0.00	135344274.00
		DIV TOT									0.00	0.00	35310167.00	0.00	0.00	135344274.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3620821.00	0.00	0.00	36646414.00
				MH TOT							0.00	0.00	3620821.00	0.00	0.00	36646414.00
			8782	00	102	01	07	xx	None		0.00	0.00	7393900.00	0.00	0.00	23378600.00
				MH TOT							0.00	0.00	7393900.00	0.00	0.00	23378600.00
									GRNT TOT		0.00	0.00	11014721.00	0.00	0.00	60025014.00
		DIV TOT									0.00	0.00	11014721.00	0.00	0.00	60025014.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13190235.00	0.00	0.00	67944753.00
				MH TOT							0.00	0.00	13190235.00	0.00	0.00	67944753.00
			8782	00	102	01	07	xx	None		0.00	0.00	3383400.00	0.00	0.00	26174900.00
				MH TOT							0.00	0.00	3383400.00	0.00	0.00	26174900.00
									GRNT TOT		0.00	0.00	16573635.00	0.00	0.00	94119653.00
		DIV TOT									0.00	0.00	16573635.00	0.00	0.00	94119653.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34357011.00	0.00	0.00	86468124.00
				MH TOT							0.00	0.00	34357011.00	0.00	0.00	86468124.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	91668.00	0.00	0.00	249305.00
				MH TOT							0.00	0.00	91668.00	0.00	0.00	249305.00
			8782	00	102	01	07	xx	None		0.00	0.00	13606200.00	0.00	0.00	47718824.00
				MH TOT							0.00	0.00	13606200.00	0.00	0.00	47718824.00
									GRNT TOT		0.00	0.00	48054879.00	0.00	0.00	134436253.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
530	RES DIVISION PRATAPGARH	DIV TOT									0.00	0.00	48054879.00	0.00	0.00	134436253.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48165978.00	0.00	0.00	125272789.00
				MH TOT							0.00	0.00	48165978.00	0.00	0.00	125272789.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41348.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41348.00
			8782	00	102	01	07	xx	None		0.00	0.00	43830833.00	0.00	0.00	76411153.00
				MH TOT							0.00	0.00	43830833.00	0.00	0.00	76411153.00
									GRNT TOT		0.00	0.00	91996811.00	0.00	0.00	201725290.00
		DIV TOT									0.00	0.00	91996811.00	0.00	0.00	201725290.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12905299.00	0.00	0.00	117606322.00
				MH TOT							0.00	0.00	12905299.00	0.00	0.00	117606322.00
			8782	00	102	01	07	xx	None		0.00	0.00	4682040.00	0.00	0.00	38211695.00
				MH TOT							0.00	0.00	4682040.00	0.00	0.00	38211695.00
									GRNT TOT		0.00	0.00	17587339.00	0.00	0.00	155818017.00
		DIV TOT									0.00	0.00	17587339.00	0.00	0.00	155818017.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10418557.00	0.00	0.00	123944607.00
				MH TOT							0.00	0.00	10418557.00	0.00	0.00	123944607.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	11697840.00	0.00	0.00	141794500.00
				MH TOT							0.00	0.00	11697840.00	0.00	0.00	141794500.00
									GRNT TOT		0.00	0.00	22116397.00	0.00	0.00	265739982.00
		DIV TOT									0.00	0.00	22116397.00	0.00	0.00	265739982.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28304601.00	0.00	0.00	74359887.00
				MH TOT							0.00	0.00	28304601.00	0.00	0.00	74359887.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	24940860.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24940860.00
									GRNT TOT		0.00	0.00	28304601.00	0.00	0.00	99300747.00
		DIV TOT									0.00	0.00	28304601.00	0.00	0.00	99300747.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16520681.00	0.00	0.00	100670190.00
				MH TOT							0.00	0.00	16520681.00	0.00	0.00	100670190.00
			8782	00	102	01	07	xx	None		0.00	0.00	17495729.00	0.00	0.00	55539729.00
				MH TOT							0.00	0.00	17495729.00	0.00	0.00	55539729.00
									GRNT TOT		0.00	0.00	34016410.00	0.00	0.00	156209919.00
		DIV TOT									0.00	0.00	34016410.00	0.00	0.00	156209919.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92676829.00	0.00	0.00	361106827.00
				MH TOT							0.00	0.00	92676829.00	0.00	0.00	361106827.00
			8782	00	102	01	07	xx	None		0.00	0.00	4653495.00	0.00	0.00	496517523.00
				MH TOT							0.00	0.00	4653495.00	0.00	0.00	496517523.00
									GRNT TOT		0.00	0.00	97330324.00	0.00	0.00	857624350.00
		DIV TOT									0.00	0.00	97330324.00	0.00	0.00	857624350.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76209554.00	0.00	0.00	220710872.00
				MH TOT							0.00	0.00	76209554.00	0.00	0.00	220710872.00
			8782	00	102	01	07	xx	None		0.00	0.00	34499500.00	0.00	0.00	112718500.00
				MH TOT							0.00	0.00	34499500.00	0.00	0.00	112718500.00
									GRNT TOT		0.00	0.00	110709054.00	0.00	0.00	333429372.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	DIV TOT									0.00	0.00	110709054.00	0.00	0.00	333429372.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11409948.00	0.00	0.00	24177843.00
				MH TOT							0.00	0.00	11409948.00	0.00	0.00	24177843.00
			8782	00	102	01	07	xx	None		0.00	0.00	9330000.00	0.00	0.00	131709202.00
				MH TOT							0.00	0.00	9330000.00	0.00	0.00	131709202.00
									GRNT TOT		0.00	0.00	20739948.00	0.00	0.00	155887045.00
		DIV TOT									0.00	0.00	20739948.00	0.00	0.00	155887045.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34361803.00	0.00	0.00	133096688.00
				MH TOT							0.00	0.00	34361803.00	0.00	0.00	133096688.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	345894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	345894.00
			8782	00	102	01	07	xx	None		0.00	0.00	16499300.00	0.00	0.00	134663680.00
				MH TOT							0.00	0.00	16499300.00	0.00	0.00	134663680.00
									GRNT TOT		0.00	0.00	50861103.00	0.00	0.00	268106262.00
		DIV TOT									0.00	0.00	50861103.00	0.00	0.00	268106262.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49493649.00	0.00	0.00	194516434.00
				MH TOT							0.00	0.00	49493649.00	0.00	0.00	194516434.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	34162045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34162045.00
									GRNT TOT		0.00	0.00	49493649.00	0.00	0.00	228678479.00
		DIV TOT									0.00	0.00	49493649.00	0.00	0.00	228678479.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36948091.00	0.00	0.00	175790210.00
				MH TOT							0.00	0.00	36948091.00	0.00	0.00	175790210.00
			8782	00	102	01	07	xx	None		0.00	0.00	6892226.00	0.00	0.00	136132148.00
				MH TOT							0.00	0.00	6892226.00	0.00	0.00	136132148.00
									GRNT TOT		0.00	0.00	43840317.00	0.00	0.00	311922358.00
		DIV TOT									0.00	0.00	43840317.00	0.00	0.00	311922358.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15664292.00	0.00	0.00	75403895.00
				MH TOT							0.00	0.00	15664292.00	0.00	0.00	75403895.00
			8782	00	102	01	07	xx	None		0.00	0.00	2325800.00	0.00	0.00	14443700.00
				MH TOT							0.00	0.00	2325800.00	0.00	0.00	14443700.00
									GRNT TOT		0.00	0.00	17990092.00	0.00	0.00	89847595.00
		DIV TOT									0.00	0.00	17990092.00	0.00	0.00	89847595.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3768709.00	0.00	0.00	24744567.00
				MH TOT							0.00	0.00	3768709.00	0.00	0.00	24744567.00
			8782	00	102	01	07	xx	None		0.00	0.00	392500.00	0.00	0.00	1755350.00
				MH TOT							0.00	0.00	392500.00	0.00	0.00	1755350.00
									GRNT TOT		0.00	0.00	4161209.00	0.00	0.00	26499917.00
		DIV TOT									0.00	0.00	4161209.00	0.00	0.00	26499917.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29306324.00	0.00	0.00	104576988.00
				MH TOT							0.00	0.00	29306324.00	0.00	0.00	104576988.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	295.00
			8782	00	102	01	07	xx	None		0.00	0.00	1114514.00	0.00	0.00	401693640.00
				MH TOT							0.00	0.00	1114514.00	0.00	0.00	401693640.00
									GRNT TOT		0.00	0.00	30420838.00	0.00	0.00	506270923.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	DIV TOT									0.00	0.00	30420838.00	0.00	0.00	506270923.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15696240.00	0.00	0.00	59455180.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>15696240.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161814.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>161814.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	72103399.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>72103399.00</b>
													<b>GRNT TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>131720393.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>15696240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131720393.00</b>
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17847495.00	0.00	0.00	79060388.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>17847495.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	127952700.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>127952700.00</b>
													<b>GRNT TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>207018088.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>17847495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207018088.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74080.00	0.00	0.00	38056657.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>74080.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	21754600.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>21754600.00</b>
													<b>GRNT TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>59811257.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>74080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59811257.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36848675.00	0.00	0.00	120209297.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>36848675.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	32433145.00	0.00	0.00	62690087.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>62690087.00</b>
													<b>GRNT TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>182899384.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>69281820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182899384.00</b>
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7793207.00	0.00	0.00	21596224.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>7793207.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	19225000.00	0.00	0.00	65283000.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>65283000.00</b>
													<b>GRNT TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>86879224.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>27018207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86879224.00</b>
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	413228.00	0.00	0.00	35523914.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>413228.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48528.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>48528.00</b>
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	9128384.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>9128384.00</b>
													<b>GRNT TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>44700826.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>413228.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44700826.00</b>
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10072837.00	0.00	0.00	30823238.00
													<b>MH TOT</b>	<b>0.00</b>	<b>0.00</b>	<b>10072837.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
780	RES DIVISION AURIYA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	4619400.00	0.00	0.00	190519677.00
					<b>MH TOT</b>						0.00	0.00	4619400.00	0.00	0.00	190519677.00
									<b>GRNT TOT</b>		0.00	0.00	14692237.00	0.00	0.00	221343790.00
					<b>DIV TOT</b>						0.00	0.00	14692237.00	0.00	0.00	221343790.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27433539.00	0.00	0.00	94076934.00
					<b>MH TOT</b>						0.00	0.00	27433539.00	0.00	0.00	94076934.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48850.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	48850.00
			8782	00	102	01	07	xx	None		0.00	0.00	27058400.00	0.00	0.00	56584100.00
					<b>MH TOT</b>						0.00	0.00	27058400.00	0.00	0.00	56584100.00
									<b>GRNT TOT</b>		0.00	0.00	54491939.00	0.00	0.00	150709884.00
					<b>DIV TOT</b>						0.00	0.00	54491939.00	0.00	0.00	150709884.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9150330.00	0.00	0.00	30724474.00
					<b>MH TOT</b>						0.00	0.00	9150330.00	0.00	0.00	30724474.00
			8782	00	102	01	07	xx	None		0.00	0.00	1250000.00	0.00	0.00	6438000.00
					<b>MH TOT</b>						0.00	0.00	1250000.00	0.00	0.00	6438000.00
									<b>GRNT TOT</b>		0.00	0.00	10400330.00	0.00	0.00	37162474.00
					<b>DIV TOT</b>						0.00	0.00	10400330.00	0.00	0.00	37162474.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14565637.00	0.00	0.00	67405031.00
					<b>MH TOT</b>						0.00	0.00	14565637.00	0.00	0.00	67405031.00
			8782	00	102	01	07	xx	None		0.00	0.00	28307400.00	0.00	0.00	84222400.00
					<b>MH TOT</b>						0.00	0.00	28307400.00	0.00	0.00	84222400.00
									<b>GRNT TOT</b>		0.00	0.00	42873037.00	0.00	0.00	151627431.00
					<b>DIV TOT</b>						0.00	0.00	42873037.00	0.00	0.00	151627431.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21277433.00	0.00	0.00	68232223.00
					<b>MH TOT</b>						0.00	0.00	21277433.00	0.00	0.00	68232223.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	62741400.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	62741400.00
									<b>GRNT TOT</b>		0.00	0.00	21277433.00	0.00	0.00	130973623.00
					<b>DIV TOT</b>						0.00	0.00	21277433.00	0.00	0.00	130973623.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15053345.00	0.00	0.00	43203335.00
					<b>MH TOT</b>						0.00	0.00	15053345.00	0.00	0.00	43203335.00
			8782	00	102	01	07	xx	None		0.00	0.00	592200.00	0.00	0.00	31918400.00
					<b>MH TOT</b>						0.00	0.00	592200.00	0.00	0.00	31918400.00
									<b>GRNT TOT</b>		0.00	0.00	15645545.00	0.00	0.00	75121735.00
					<b>DIV TOT</b>						0.00	0.00	15645545.00	0.00	0.00	75121735.00
<b>GRAND TOTAL:</b>											0.00	0.00	3499401940.00	0.00	0.00	21113344527.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	13729607.00	175827808.00
		8782	00	102	02	07	xx	NONE	50063081.00	424998079.00
		<b>DIV TOT:</b>							<b>63792688.00</b>	<b>600825887.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	27162357.00	81664327.00
		8671	00	101	xx	xx	xx	NONE	0.00	73361.00
		8782	00	102	02	07	xx	NONE	38055159.00	131738824.00
		<b>DIV TOT:</b>							<b>65217516.00</b>	<b>213476512.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	28850586.00	92233891.00
		8782	00	102	02	07	xx	NONE	48466104.00	243778906.00
		<b>DIV TOT:</b>							<b>77316690.00</b>	<b>336012797.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	16171886.00	126363921.00
		8671	00	101	xx	xx	xx	NONE	0.00	591.00
		8782	00	102	02	07	xx	NONE	14435624.00	62463475.00
		<b>DIV TOT:</b>							<b>30607510.00</b>	<b>188827987.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	12385400.00	84703074.00
		8782	00	102	02	07	xx	NONE	32836164.00	178323890.00
		<b>DIV TOT:</b>							<b>45221564.00</b>	<b>263026964.00</b>
070	RES DIVISION BADAUN	8443	00	101	xx	xx	xx	NONE	0.00	3142642.00
		8443	00	108	xx	xx	xx	NONE	10577298.00	37106327.00
		8782	00	102	02	07	xx	NONE	18786807.00	60708325.00
		<b>DIV TOT:</b>							<b>29364105.00</b>	<b>100957294.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	35095815.00	299268290.00
		8782	00	102	02	07	xx	NONE	46388382.00	169310584.00
		<b>DIV TOT:</b>							<b>81484197.00</b>	<b>468578874.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	2229960.00	49057415.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	25942219.00	182777696.00
		<b>DIV TOT:</b>							<b>28172179.00</b>	<b>231835361.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	116680.00	21213181.00
		8782	00	102	02	07	xx	NONE	6099430.00	28653685.00
		<b>DIV TOT:</b>							<b>6216110.00</b>	<b>49866866.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	22268252.00	48191102.00
		8782	00	102	02	07	xx	NONE	35430470.00	198226864.00
		<b>DIV TOT:</b>							<b>57698722.00</b>	<b>246417966.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	40771848.00	373160439.00
		8671	00	101	xx	xx	xx	NONE	0.00	95443.00
		8782	00	102	02	07	xx	NONE	59657733.00	197180608.00
		<b>DIV TOT:</b>							<b>100429581.00</b>	<b>570436490.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	1470094.00	19204319.00
		8782	00	102	02	07	xx	NONE	13575867.00	78678300.00
		<b>DIV TOT:</b>							<b>15045961.00</b>	<b>97882619.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	14157094.00	60877414.00
		8671	00	101	xx	xx	xx	NONE	0.00	1514000.00
		8782	00	102	02	07	xx	NONE	17927084.00	72200904.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
140	RES DIVISION BIJNOR	<b>DIV TOT:</b>							<b>32084178.00</b>	<b>134592318.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	28512254.00	68037163.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	07	xx	NONE	28873621.00	97418898.00
		<b>DIV TOT:</b>							<b>57385875.00</b>	<b>165505956.00</b>
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	14591818.00	45894241.00
		8782	00	102	02	07	xx	NONE	18958372.00	94733709.00
		<b>DIV TOT:</b>							<b>33550190.00</b>	<b>140627950.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	4537552.00	185941979.00
		8671	00	101	xx	xx	xx	NONE	0.00	24753.00
		8782	00	102	02	07	xx	NONE	62206112.00	244397460.00
		<b>DIV TOT:</b>							<b>66743664.00</b>	<b>430364192.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	12723747.00	240872970.00
		8782	00	102	02	07	xx	NONE	17045069.00	76444980.00
		<b>DIV TOT:</b>							<b>29768816.00</b>	<b>317317950.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	3397514.00	245995683.00
		8782	00	102	02	07	xx	NONE	27119653.00	64169231.00
		<b>DIV TOT:</b>							<b>30517167.00</b>	<b>310164914.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	22087107.00	83661492.00
		8782	00	102	02	07	xx	NONE	31504524.00	154135274.00
		<b>DIV TOT:</b>							<b>53591631.00</b>	<b>237796766.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	8335515.00	191404263.00
		8782	00	102	02	07	xx	NONE	27225348.00	122243782.00
		<b>DIV TOT:</b>							<b>35560863.00</b>	<b>313648045.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	28005676.00	362129347.00
		8782	00	102	02	07	xx	NONE	47844019.00	211371822.00
		<b>DIV TOT:</b>							<b>75849695.00</b>	<b>573501169.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	34749503.00	160042043.00
		8782	00	102	02	07	xx	NONE	16759552.00	96148865.00
		<b>DIV TOT:</b>							<b>51509055.00</b>	<b>256190908.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	-5973786.00	17539011.00
		8782	00	102	02	07	xx	NONE	18022950.00	69269254.00
		<b>DIV TOT:</b>							<b>12049164.00</b>	<b>86808265.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1791969.00	157068005.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	32615100.00	154395426.00
		<b>DIV TOT:</b>							<b>34407069.00</b>	<b>311463681.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	25392645.00	107646076.00
		8671	00	101	xx	xx	xx	NONE	90645.00	189739.00
		8782	00	102	02	07	xx	NONE	83794273.00	273203597.00
		<b>DIV TOT:</b>							<b>109277563.00</b>	<b>381039412.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	47529814.00	392364323.00
		8782	00	102	02	07	xx	NONE	60418629.00	437879755.00
		<b>DIV TOT:</b>							<b>107948443.00</b>	<b>830244078.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1414700.00	18985475.00
		8782	00	102	02	07	xx	NONE	11369923.00	59540756.00
		<b>DIV TOT:</b>							<b>12784623.00</b>	<b>78526231.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	10245373.00	387916477.00
		8782	00	102	02	07	xx	NONE	57785044.00	175800559.00
		<b>DIV TOT:</b>							<b>68030417.00</b>	<b>563717036.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	298750.00	76918993.00
		8782	00	102	02	07	xx	NONE	41610535.00	107144423.00
		<b>DIV TOT:</b>							<b>41909285.00</b>	<b>184063416.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	8817532.00	182657279.00
		8782	00	102	02	07	xx	NONE	13821486.00	77222835.00
		<b>DIV TOT:</b>							<b>22639018.00</b>	<b>259880114.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	16479329.00	58423637.00
		8671	00	101	xx	xx	xx	NONE	0.00	13821.00
		8782	00	102	02	07	xx	NONE	38891817.00	168907437.00
		<b>DIV TOT:</b>							<b>55371146.00</b>	<b>227344895.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	29223800.00	103390461.00
		8782	00	102	02	07	xx	NONE	41015543.00	207152612.00
		<b>DIV TOT:</b>							<b>70239343.00</b>	<b>310543073.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	4806151.00	63801927.00
		8782	00	102	02	07	xx	NONE	2499329.00	38223990.00
		<b>DIV TOT:</b>							<b>7305480.00</b>	<b>102025917.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	11221995.00	32527844.00
		8782	00	102	02	07	xx	NONE	29935771.00	131676203.00
		<b>DIV TOT:</b>							<b>41157766.00</b>	<b>164204047.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	33608569.00	173423405.00
		8782	00	102	02	07	xx	NONE	35548894.00	276053435.00
		<b>DIV TOT:</b>							<b>69157463.00</b>	<b>449476840.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	55532911.00	454144893.00
		8671	00	101	xx	xx	xx	NONE	0.00	323075.00
		8782	00	102	02	07	xx	NONE	71477082.00	323010774.00
		<b>DIV TOT:</b>							<b>127009993.00</b>	<b>777478742.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	399000.00	198701510.00
		8782	00	102	02	07	xx	NONE	7963974.00	45378437.00
		<b>DIV TOT:</b>							<b>8362974.00</b>	<b>244079947.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	56117122.00	1304262028.00
		8671	00	101	xx	xx	xx	NONE	0.00	131400.00
		8782	00	102	02	07	xx	NONE	37659101.00	1467550311.00
		<b>DIV TOT:</b>							<b>93776223.00</b>	<b>2771943739.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	2723533.00	153828396.00
		8782	00	102	02	07	xx	NONE	24061422.00	110837426.00
		<b>DIV TOT:</b>							<b>26784955.00</b>	<b>264665822.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	21948325.00	25521229.00
		8782	00	102	02	07	xx	NONE	13024986.00	26723841.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
410	RES DIVISION MAHOBA	<b>DIV TOT:</b>							<b>34973311.00</b>	<b>52245070.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	385000.00	71433967.00
		8671	00	101	xx	xx	xx	NONE	28685.00	28685.00
		8782	00	102	02	07	xx	NONE	7808109.00	38863764.00
		<b>DIV TOT:</b>							<b>8221794.00</b>	<b>110326416.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	4279929.00	228363831.00
		8782	00	102	02	07	xx	NONE	48590884.00	67640241.00
		<b>DIV TOT:</b>							<b>52870813.00</b>	<b>296004072.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	12550455.00	73841015.00
		8782	00	102	02	07	xx	NONE	14270223.00	73373871.00
		<b>DIV TOT:</b>							<b>26820678.00</b>	<b>147214886.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	24322662.00	163513321.00
		8782	00	102	02	07	xx	NONE	51955388.00	164912752.00
		<b>DIV TOT:</b>							<b>76278050.00</b>	<b>328426073.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	290751625.00	296339430.00
		8782	00	102	02	07	xx	NONE	13913702.00	66473981.00
		<b>DIV TOT:</b>							<b>304665327.00</b>	<b>362813411.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	10937800.00	64958943.00
		8782	00	102	02	07	xx	NONE	24372367.00	70385331.00
		<b>DIV TOT:</b>							<b>35310167.00</b>	<b>135344274.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	7540900.00	22210586.00
		8782	00	102	02	07	xx	NONE	3473821.00	37814428.00
		<b>DIV TOT:</b>							<b>11014721.00</b>	<b>60025014.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	4192144.00	31298977.00
		8782	00	102	02	07	xx	NONE	12381491.00	62820676.00
		<b>DIV TOT:</b>							<b>16573635.00</b>	<b>94119653.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	16730660.00	55387359.00
		8782	00	102	02	07	xx	NONE	31324219.00	79048894.00
		<b>DIV TOT:</b>							<b>48054879.00</b>	<b>134436253.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	45317548.00	81552839.00
		8671	00	101	xx	xx	xx	NONE	125.00	41348.00
		8782	00	102	02	07	xx	NONE	46679138.00	120131103.00
		<b>DIV TOT:</b>							<b>91996811.00</b>	<b>201725290.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	5632890.00	46543931.00
		8782	00	102	02	07	xx	NONE	11954449.00	109274086.00
		<b>DIV TOT:</b>							<b>17587339.00</b>	<b>155818017.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	12320920.00	145996652.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	9795477.00	119742455.00
		<b>DIV TOT:</b>							<b>22116397.00</b>	<b>265739982.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1221426.00	26914528.00
		8782	00	102	02	07	xx	NONE	27083175.00	72386219.00
		<b>DIV TOT:</b>							<b>28304601.00</b>	<b>99300747.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	18673211.00	60664239.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
580	RES DIVISION SIDDHARTHANAGAR	8782	00	102	02	07	xx	NONE	15343199.00	95545680.00
		<b>DIV TOT:</b>							<b>34016410.00</b>	<b>156209919.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	8613176.00	512458105.00
		8782	00	102	02	07	xx	NONE	88717148.00	345166245.00
		<b>DIV TOT:</b>							<b>97330324.00</b>	<b>857624350.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	38471610.00	132169781.00
		8782	00	102	02	07	xx	NONE	72237444.00	201259591.00
		<b>DIV TOT:</b>							<b>110709054.00</b>	<b>333429372.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	9930580.00	133194926.00
		8782	00	102	02	07	xx	NONE	10809368.00	22692119.00
		<b>DIV TOT:</b>							<b>20739948.00</b>	<b>155887045.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	18601385.00	143436799.00
		8671	00	101	xx	xx	xx	NONE	23005.00	150914.00
		8782	00	102	02	07	xx	NONE	32236713.00	124518549.00
		<b>DIV TOT:</b>							<b>50861103.00</b>	<b>268106262.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	1825744.00	42571740.00
		8782	00	102	02	07	xx	NONE	47667905.00	186106739.00
		<b>DIV TOT:</b>							<b>49493649.00</b>	<b>228678479.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	8477626.00	143671168.00
		8782	00	102	02	07	xx	NONE	35362691.00	168251190.00
		<b>DIV TOT:</b>							<b>43840317.00</b>	<b>311922358.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	3877200.00	19701850.00
		8782	00	102	02	07	xx	NONE	14112892.00	70145745.00
		<b>DIV TOT:</b>							<b>17990092.00</b>	<b>89847595.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	609204.00	3799036.00
		8782	00	102	02	07	xx	NONE	3552005.00	22700881.00
		<b>DIV TOT:</b>							<b>4161209.00</b>	<b>26499917.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	3734634.00	408737681.00
		8671	00	101	xx	xx	xx	NONE	0.00	295.00
		8782	00	102	02	07	xx	NONE	26686204.00	97532947.00
		<b>DIV TOT:</b>							<b>30420838.00</b>	<b>506270923.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	1397120.00	75446281.00
		8782	00	102	02	07	xx	NONE	14299120.00	56274112.00
		<b>DIV TOT:</b>							<b>15696240.00</b>	<b>131720393.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1569783.00	135334020.00
		8782	00	102	02	07	xx	NONE	16277712.00	71684068.00
		<b>DIV TOT:</b>							<b>17847495.00</b>	<b>207018088.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	0.00	23372600.00
		8782	00	102	02	07	xx	NONE	74080.00	36438657.00
		<b>DIV TOT:</b>							<b>74080.00</b>	<b>59811257.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	34706764.00	71830305.00
		8782	00	102	02	07	xx	NONE	34575056.00	111069079.00
		<b>DIV TOT:</b>							<b>69281820.00</b>	<b>182899384.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	19534252.00	66292280.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY: RES**

**SECTION: WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
760	RES DIVISION SRAVASTI	8782	00	102	02	07	xx	NONE	7483955.00	20586944.00
		<b>DIV TOT:</b>							<b>27018207.00</b>	<b>86879224.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	2003.00	11446944.00
		8671	00	101	xx	xx	xx	NONE	48528.00	48528.00
		8782	00	102	02	07	xx	NONE	362697.00	33205354.00
		<b>DIV TOT:</b>							<b>413228.00</b>	<b>44700826.00</b>
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	5221046.00	192204217.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	9471191.00	29138698.00
		<b>DIV TOT:</b>							<b>14692237.00</b>	<b>221343790.00</b>
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	28359671.00	61504458.00
		8671	00	101	xx	xx	xx	NONE	0.00	48850.00
		8782	00	102	02	07	xx	NONE	26132268.00	89156576.00
		<b>DIV TOT:</b>							<b>54491939.00</b>	<b>150709884.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1779500.00	7374600.00
		8782	00	102	02	07	xx	NONE	8620830.00	29787874.00
		<b>DIV TOT:</b>							<b>10400330.00</b>	<b>37162474.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	29223000.00	87160700.00
		8782	00	102	02	07	xx	NONE	13650037.00	64466731.00
		<b>DIV TOT:</b>							<b>42873037.00</b>	<b>151627431.00</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	979758.00	64690118.00
		8782	00	102	02	07	xx	NONE	20297675.00	66283505.00
		<b>DIV TOT:</b>							<b>21277433.00</b>	<b>130973623.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	2038301.00	36872941.00
		8782	00	102	02	07	xx	NONE	13607244.00	38248794.00
		<b>DIV TOT:</b>							<b>15645545.00</b>	<b>75121735.00</b>
<b>G.TOTAL:</b>									<b>3499401940.00</b>	<b>21113344527.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO SEP 2023**

SECTION:WA008

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2023			PROGRESSIVE UPTO - SEP 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96405.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96405.00
			8782	00	102	01	09	xx	None		0.00	0.00	49952.00	0.00	0.00	74928.00
				MH TOT							0.00	0.00	49952.00	0.00	0.00	74928.00
									GRNT TOT		0.00	0.00	49952.00	0.00	0.00	171333.00
		DIV TOT									0.00	0.00	49952.00	0.00	0.00	171333.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8975.00	0.00	0.00	337371.00
				MH TOT							0.00	0.00	8975.00	0.00	0.00	337371.00
			8782	00	102	01	09	xx	None		0.00	0.00	9000.00	0.00	0.00	223300.00
				MH TOT							0.00	0.00	9000.00	0.00	0.00	223300.00
									GRNT TOT		0.00	0.00	17975.00	0.00	0.00	560671.00
		DIV TOT									0.00	0.00	17975.00	0.00	0.00	560671.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	54000.00	0.00	0.00	132000.00
				MH TOT							0.00	0.00	54000.00	0.00	0.00	132000.00
									GRNT TOT		0.00	0.00	54000.00	0.00	0.00	132000.00
		DIV TOT									0.00	0.00	54000.00	0.00	0.00	132000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	175500.00	0.00	0.00	387000.00
				MH TOT							0.00	0.00	175500.00	0.00	0.00	387000.00
									GRNT TOT		0.00	0.00	175500.00	0.00	0.00	387000.00
		DIV TOT									0.00	0.00	175500.00	0.00	0.00	387000.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1030751.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1030751.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	737735.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	737735.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1768486.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1768486.00
<b>GRAND TOTAL:</b>											0.00	0.00	297427.00	0.00	0.00	3019490.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO SEP 2023**

**CATEGORY:GNW**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2023	PROGRESSIVE UPTO SEP 2023
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	49952.00	74928.00
		8782	00	102	02	09	xx	NONE	0.00	96405.00
		<b>DIV TOT:</b>							<b>49952.00</b>	<b>171333.00</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	9000.00	223300.00
		8782	00	102	02	09	xx	NONE	8975.00	337371.00
		<b>DIV TOT:</b>							<b>17975.00</b>	<b>560671.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	54000.00	132000.00
		<b>DIV TOT:</b>							<b>54000.00</b>	<b>132000.00</b>
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	175500.00	387000.00
		<b>DIV TOT:</b>							<b>175500.00</b>	<b>387000.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	737735.00
		8782	00	102	02	09	xx	NONE	0.00	1030751.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1768486.00</b>
<b>G.TOTAL:</b>									<b>297427.00</b>	<b>3019490.00</b>