

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39735602.00	0.00	0.00	55758489.00
				MH TOT						0.00	0.00	39735602.00	0.00	0.00	55758489.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19977000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19977000.00	
				GRNT TOT						0.00	0.00	39735602.00	0.00	0.00	75735489.00	
		0055	2216	01	700	05	00	29	Plan		850596.00	0.00	850596.00	4639161.00	0.00	4639161.00
				MH TOT						850596.00	0.00	850596.00	4639161.00	0.00	4639161.00	
				GRNT TOT						850596.00	0.00	850596.00	4639161.00	0.00	4639161.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				MH TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				GRNT TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00	
		0058	3054	04	337	03	01	29	Plan		85603.00	0.00	85603.00	8919905.00	0.00	8919905.00
				04	337	03	32	29	Plan		9455.00	0.00	9455.00	10903024.00	0.00	10903024.00
				04	337	05	00	29	Plan		137355.00	0.00	137355.00	35501857.00	0.00	35501857.00
				MH TOT						232413.00	0.00	232413.00	55324786.00	0.00	55324786.00	
			5054	04	337	13	23	24	Plan		5791400.00	0.00	5791400.00	18373440.00	0.00	18373440.00
				04	337	13	38	24	Plan		10900.00	0.00	10900.00	10900.00	0.00	10900.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	192576.00	0.00	192576.00
				04	337	58	00	24	Plan		5045325.00	0.00	5045325.00	5774567.00	0.00	5774567.00
				04	337	64	00	24	Plan		180000.00	0.00	180000.00	180000.00	0.00	180000.00
				03	799	03	00	37	Plan		1147467.00	0.00	1147467.00	8600007.00	0.00	8600007.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						12175092.00	0.00	12175092.00	33131490.00	0.00	33131490.00	
				GRNT TOT						12407505.00	0.00	12407505.00	88456276.00	0.00	88456276.00	
		0083	5054	04	789	13	00	24	Plan		195721.00	0.00	195721.00	1611216.00	0.00	1611216.00
				MH TOT						195721.00	0.00	195721.00	1611216.00	0.00	1611216.00	
				GRNT TOT						195721.00	0.00	195721.00	1611216.00	0.00	1611216.00	
				DIV TOT						13453822.00	0.00	53189424.00	96706653.00	0.00	172442142.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18498099.00	0.00	0.00	53674772.00
				MH TOT						0.00	0.00	18498099.00	0.00	0.00	53674772.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20105000.00	0.00	0.00	50817750.00
				MH TOT						0.00	0.00	20105000.00	0.00	0.00	50817750.00	
				GRNT TOT						0.00	0.00	38603099.00	0.00	0.00	104492522.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1209587.00	0.00	1209587.00
				MH TOT						0.00	0.00	0.00	1209587.00	0.00	1209587.00	
				GRNT TOT						0.00	0.00	0.00	1209587.00	0.00	1209587.00	
		0058	3054	04	337	03	01	29	Plan		1222264.00	0.00	1222264.00	12433787.00	0.00	12433787.00
				04	337	03	32	29	Plan		2874324.00	0.00	2874324.00	15543160.00	0.00	15543160.00
				04	337	05	00	29	Plan		6025386.00	0.00	6025386.00	16854550.00	0.00	16854550.00
				MH TOT						10121974.00	0.00	10121974.00	44831497.00	0.00	44831497.00	
			5054	03	337	03	03	24	Plan		5302372.00	0.00	5302372.00	26312963.00	0.00	26312963.00
				04	337	13	18	24	Plan		33765.00	0.00	33765.00	33765.00	0.00	33765.00
				04	337	13	23	24	Plan		1688016.00	0.00	1688016.00	48682577.00	0.00	48682577.00
				04	337	58	00	24	Plan		11222724.00	0.00	11222724.00	20047321.00	0.00	20047321.00
				03	799	03	00	37	Plan		2801271.00	0.00	2801271.00	4956078.00	0.00	4956078.00
				03	799	04	04	37	Plan		-29331.00	0.00	-29331.00	-5995349.00	0.00	-5995349.00
				04	800	04	21	24	Plan		8629363.00	0.00	8629363.00	27716865.00	0.00	27716865.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0058	5054	MH TOT						29648180.00	0.00	29648180.00	121754220.00	0.00	121754220.00		
								GRNT TOT	39770154.00	0.00	39770154.00	166585717.00	0.00	166585717.00			
		0083	5054	03	789	03	00	24	Plan	6227811.00	0.00	6227811.00	30837007.00	0.00	30837007.00		
								04	789	13	00	24	Plan	126735.00	0.00	126735.00	
								MH TOT	6354546.00	0.00	6354546.00	44457634.00	0.00	44457634.00			
								GRNT TOT	6354546.00	0.00	6354546.00	44457634.00	0.00	44457634.00			
DIV TOT								46124700.00	0.00	84727799.00	212252938.00	0.00	316745460.00				
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1242855.00	0.00	0.00	20817840.00		
								MH TOT	0.00	0.00	1242855.00	0.00	0.00	20817840.00			
								8782	00	102	01	01	xx	None	0.00	0.00	4049000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	4049000.00			
								GRNT TOT	0.00	0.00	1242855.00	0.00	0.00	24866840.00			
		0057	3054	04	800	03	00	29	Plan	0.00	0.00	0.00	890470.00	0.00	890470.00		
								MH TOT	0.00	0.00	0.00	890470.00	0.00	890470.00			
								5054	04	101	04	21	24	Plan	4470920.00	0.00	4470920.00
								MH TOT	4470920.00	0.00	4470920.00	4470920.00	0.00	4470920.00			
								GRNT TOT	4470920.00	0.00	4470920.00	5361390.00	0.00	5361390.00			
		0058	3054	04	337	03	01	29	Plan	1145138.00	0.00	1145138.00	5813191.00	0.00	5813191.00		
								04	337	03	32	29	Plan	409227.00	0.00	409227.00	
								04	337	05	00	29	Plan	5940325.00	0.00	5940325.00	
								MH TOT	7494690.00	0.00	7494690.00	46255396.00	0.00	46255396.00			
								5054	04	337	13	18	24	Plan	840186.00	0.00	840186.00
								04	337	64	00	24	Plan	168942.00	0.00	168942.00	
								04	337	96	00	24	Plan	0.00	0.00	4050318.00	
								03	799	03	00	37	Plan	1005152.00	0.00	1005152.00	
								03	799	04	04	37	Plan	0.00	0.00	49999.00	
								MH TOT	2014280.00	0.00	2014280.00	10368473.00	0.00	10368473.00			
								GRNT TOT	9508970.00	0.00	9508970.00	56623869.00	0.00	56623869.00			
		0083	5054	04	789	14	00	24	Plan	1057640.00	0.00	1057640.00	1057640.00	0.00	1057640.00		
								MH TOT	1057640.00	0.00	1057640.00	1057640.00	0.00	1057640.00			
						GRNT TOT	1057640.00	0.00	1057640.00	1057640.00	0.00	1057640.00					
DIV TOT								15037530.00	0.00	16280385.00	63042899.00	0.00	87909739.00				
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	22010.00	0.00	0.00	8043769.00		
								MH TOT	0.00	0.00	22010.00	0.00	0.00	8043769.00			
								8782	00	102	01	01	xx	None	0.00	0.00	35588874.00
								MH TOT	0.00	0.00	13399874.00	0.00	0.00	35588874.00			
								GRNT TOT	0.00	0.00	13421884.00	0.00	0.00	43632643.00			
DIV TOT								0.00	0.00	13421884.00	0.00	0.00	43632643.00				
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	27010649.00	0.00	0.00	149776592.00		
								MH TOT	0.00	0.00	27010649.00	0.00	0.00	149776592.00			
								8671	00	101	xx	xx	xx	None	0.00	0.00	1708.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1708.00			
								8782	00	102	01	01	xx	None	0.00	0.00	131136608.00
								MH TOT	0.00	0.00	11902000.00	0.00	0.00	131136608.00			
						GRNT TOT	0.00	0.00	38912649.00	0.00	0.00	280914908.00					
0057	3054	04	800	03	00	29	Plan	439951.00	0.00	439951.00	1075327.00	0.00	1075327.00				
						MH TOT	439951.00	0.00	439951.00	1075327.00	0.00	1075327.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
016	PROV DIV ALIGARH	0057	5054	04	101	04	21	24	Plan		6145276.00	0.00	6145276.00	29072395.00	0.00	29072395.00	
				MH TOT						6145276.00	0.00	6145276.00	29072395.00	0.00	29072395.00		
				GRNT TOT						6585227.00	0.00	6585227.00	30147722.00	0.00	30147722.00		
	0058	3054	04	337	03	01	29	Plan		7242432.00	0.00	7242432.00	15899325.00	0.00	15899325.00		
				04	337	03	32	29	Plan		5474297.00	0.00	5474297.00	10601916.00	0.00	10601916.00	
				04	337	05	00	29	Plan		24923231.00	0.00	24923231.00	40677337.00	0.00	40677337.00	
				MH TOT						37639960.00	0.00	37639960.00	67178578.00	0.00	67178578.00		
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	211506980.00	0.00	211506980.00		
				04	337	13	18	24	Plan		3156229.00	0.00	3156229.00	3156229.00	0.00	3156229.00	
				04	337	13	23	24	Plan		118000.00	0.00	118000.00	36721381.00	0.00	36721381.00	
				04	337	13	48	24	Plan		12520424.00	0.00	12520424.00	12520424.00	0.00	12520424.00	
				04	337	13	49	24	Plan		6775227.00	0.00	6775227.00	22427093.00	0.00	22427093.00	
				04	337	14	00	24	Plan		0.00	0.00	0.00	350000.00	0.00	350000.00	
				04	337	58	00	24	Plan		32684750.00	0.00	32684750.00	57478751.00	0.00	57478751.00	
				03	799	03	00	37	None		0.00	0.00	0.00	2215027.00	0.00	2215027.00	
				03	799	03	00	37	Plan		-6413129.00	0.00	-6413129.00	-3588285.00	0.00	-3588285.00	
				03	799	03	00	37	TE_None	VT	0.00	0.00	0.00	-2215027.00	0.00	-2215027.00	
				03	799	03	00	37	TE_P	VT	0.00	0.00	0.00	2215027.00	0.00	2215027.00	
				03	799	04	04	37	None		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00	
				03	799	04	04	37	Plan		9325248.00	0.00	9325248.00	5171787.00	0.00	5171787.00	
				03	799	04	04	37	TE_None	VT	0.00	0.00	0.00	-2215027.00	0.00	-2215027.00	
				03	799	04	04	37	TE_P	VT	0.00	0.00	0.00	2215027.00	0.00	2215027.00	
				MH TOT						58166749.00	0.00	58166749.00	345744360.00	0.00	345744360.00		
				GRNT TOT						95806709.00	0.00	95806709.00	412922938.00	0.00	412922938.00		
	0083	5054	03	789	03	00	24	Plan		11949386.00	0.00	11949386.00	52842582.00	0.00	52842582.00		
				04	789	13	00	24	Plan		0.00	0.00	0.00	7278000.00	0.00	7278000.00	
				04	789	14	00	24	Plan		2763988.00	0.00	2763988.00	2763988.00	0.00	2763988.00	
				MH TOT						14713374.00	0.00	14713374.00	62884570.00	0.00	62884570.00		
				GRNT TOT						14713374.00	0.00	14713374.00	62884570.00	0.00	62884570.00		
	DIV TOT											117105310.00	0.00	156017959.00	505955230.00	0.00	786870138.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10112078.00	0.00	0.00	139133902.00	
				MH TOT						0.00	0.00	10112078.00	0.00	0.00	139133902.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	6624.00	0.00	0.00	6624.00		
				MH TOT						0.00	0.00	6624.00	0.00	0.00	6624.00		
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	142627960.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	142627960.00		
				GRNT TOT						0.00	0.00	10118702.00	0.00	0.00	281768486.00		
	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	905986.00	0.00	905986.00		
				MH TOT						0.00	0.00	0.00	905986.00	0.00	905986.00		
				GRNT TOT						0.00	0.00	0.00	905986.00	0.00	905986.00		
	0057	5054	04	101	04	21	24	Plan		2269607.00	0.00	2269607.00	27663430.00	0.00	27663430.00		
				04	101	34	00	24	Plan		162080.00	0.00	162080.00	11879987.00	0.00	11879987.00	
				MH TOT						2431687.00	0.00	2431687.00	39543417.00	0.00	39543417.00		
				GRNT TOT						2431687.00	0.00	2431687.00	39543417.00	0.00	39543417.00		
	0058	3054	04	337	03	01	29	Plan		2241773.00	0.00	2241773.00	6612843.00	0.00	6612843.00		
				04	337	03	32	29	Plan		2499359.00	0.00	2499359.00	11951457.00	0.00	11951457.00	
				04	337	05	00	29	Plan		5155585.00	0.00	5155585.00	25320725.00	0.00	25320725.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
017	C.D.1 ALIGARH	0058	3054	MH TOT						9896717.00	0.00	9896717.00	43885025.00	0.00	43885025.00	
			5054	03	337	03	03	24	Plan		23140375.00	0.00	23140375.00	61688644.00	0.00	61688644.00
				03	337	03	06	24	Plan		0.00	0.00	0.00	6973661.00	0.00	6973661.00
				04	337	13	18	24	Plan		898541.00	0.00	898541.00	898527.00	0.00	898527.00
				04	337	14	00	24	Plan		20167300.00	0.00	20167300.00	20167300.00	0.00	20167300.00
				04	337	15	00	24	Plan		1091009.00	0.00	1091009.00	5160230.00	0.00	5160230.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00
				04	337	58	00	24	Plan		1698888.00	0.00	1698888.00	3040323.00	0.00	3040323.00
				04	337	96	00	24	Plan		5020277.00	0.00	5020277.00	17268295.00	0.00	17268295.00
				03	799	03	00	37	Plan		6153260.00	0.00	6153260.00	9511291.00	0.00	9511291.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-9385947.00	0.00	-9385947.00
				MH TOT						58169650.00	0.00	58169650.00	117822324.00	0.00	117822324.00	
				GRNT TOT						68066367.00	0.00	68066367.00	161707349.00	0.00	161707349.00	
		0083	5054	04	789	14	00	24	Plan		1225000.00	0.00	1225000.00	1225000.00	0.00	1225000.00
				MH TOT						1225000.00	0.00	1225000.00	1225000.00	0.00	1225000.00	
				GRNT TOT						1225000.00	0.00	1225000.00	1225000.00	0.00	1225000.00	
		DIV TOT								71723054.00	0.00	81841756.00	203381752.00	0.00	485150238.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	34626826.00	0.00	0.00	34626826.00
				MH TOT						0.00	0.00	34626826.00	0.00	0.00	34626826.00	
				GRNT TOT						0.00	0.00	34626826.00	0.00	0.00	34626826.00	
		0058	5054	05	337	97	06	24	Plan		143571.00	0.00	143571.00	112943794.00	0.00	112943794.00
				MH TOT						143571.00	0.00	143571.00	112943794.00	0.00	112943794.00	
				GRNT TOT						143571.00	0.00	143571.00	112943794.00	0.00	112943794.00	
		DIV TOT								143571.00	0.00	34770397.00	112943794.00	0.00	147570620.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	617996.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	617996.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5755530.00	0.00	0.00	8205530.00
				MH TOT						0.00	0.00	5755530.00	0.00	0.00	8205530.00	
				GRNT TOT						0.00	0.00	5755530.00	0.00	0.00	8823526.00	
		DIV TOT								0.00	0.00	5755530.00	0.00	0.00	8823526.00	
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6607697.00	0.00	0.00	37308952.00
				MH TOT						0.00	0.00	6607697.00	0.00	0.00	37308952.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1625721.00	0.00	0.00	10148405.00
				MH TOT						0.00	0.00	1625721.00	0.00	0.00	10148405.00	
				GRNT TOT						0.00	0.00	8233418.00	0.00	0.00	47457357.00	
		0055	2059	80	053	06	00	29	Plan		22833.00	0.00	22833.00	22833.00	0.00	22833.00
				MH TOT						22833.00	0.00	22833.00	22833.00	0.00	22833.00	
			4059	80	051	21	00	24	Plan		0.00	0.00	0.00	9992980.00	0.00	9992980.00
				MH TOT						0.00	0.00	0.00	9992980.00	0.00	9992980.00	
				GRNT TOT						22833.00	0.00	22833.00	10015813.00	0.00	10015813.00	
		0057	3054	04	800	03	00	29	Plan		165549.00	0.00	165549.00	2960315.00	0.00	2960315.00
				MH TOT						165549.00	0.00	165549.00	2960315.00	0.00	2960315.00	
			5054	04	101	04	21	24	Plan		1421273.00	0.00	1421273.00	6649315.00	0.00	6649315.00
				MH TOT						1421273.00	0.00	1421273.00	6649315.00	0.00	6649315.00	
				GRNT TOT						1586822.00	0.00	1586822.00	9609630.00	0.00	9609630.00	
		0058	3054	04	337	03	01	29	Plan		16157235.00	0.00	16157235.00	24352384.00	0.00	24352384.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	4680738.00	0.00	4680738.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0058	3054	MH TOT						16157235.00	0.00	16157235.00	29033122.00	0.00	29033122.00	
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	373336.00	0.00	373336.00
				04	337	15	00	24	Plan		63310.00	0.00	63310.00	3491447.00	0.00	3491447.00
				04	337	58	00	24	Plan		534601.00	0.00	534601.00	30996151.00	0.00	30996151.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	1041377.00	0.00	1041377.00
				03	799	03	00	37	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				MH TOT						1097911.00	0.00	1097911.00	36402311.00	0.00	36402311.00	
				GRNT TOT						17255146.00	0.00	17255146.00	65435433.00	0.00	65435433.00	
			DIV TOT						18864801.00	0.00	27098219.00	85060876.00	0.00	132518233.00		
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15230239.00	0.00	0.00	133279924.00
				MH TOT						0.00	0.00	15230239.00	0.00	0.00	133279924.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40098814.00	0.00	0.00	118211979.00
				MH TOT						0.00	0.00	40098814.00	0.00	0.00	118211979.00	
				GRNT TOT						0.00	0.00	55329053.00	0.00	0.00	251491903.00	
		0055	2059	80	053	06	00	29	Plan		270708.00	0.00	270708.00	14983994.00	0.00	14983994.00
				MH TOT						270708.00	0.00	270708.00	14983994.00	0.00	14983994.00	
			2216	01	700	05	00	29	Plan		2343226.00	0.00	2343226.00	16674425.00	0.00	16674425.00
				MH TOT						2343226.00	0.00	2343226.00	16674425.00	0.00	16674425.00	
			4059	60	799	03	00	37	Plan		196036.00	0.00	196036.00	3414244.00	0.00	3414244.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-8010.00	0.00	-8010.00
				MH TOT						196036.00	0.00	196036.00	3406234.00	0.00	3406234.00	
				GRNT TOT						2809970.00	0.00	2809970.00	35064653.00	0.00	35064653.00	
		0058	3054	04	337	03	01	29	Plan		18950.00	0.00	18950.00	7633945.00	0.00	7633945.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2270000.00	0.00	2270000.00
				MH TOT						18950.00	0.00	18950.00	9903945.00	0.00	9903945.00	
			5054	04	337	58	00	24	Plan		5726512.00	0.00	5726512.00	17617906.00	0.00	17617906.00
				MH TOT						5726512.00	0.00	5726512.00	17617906.00	0.00	17617906.00	
				GRNT TOT						5745462.00	0.00	5745462.00	27521851.00	0.00	27521851.00	
			DIV TOT						8555432.00	0.00	63884485.00	62586504.00	0.00	314078407.00		
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11576011.00	0.00	0.00	108096462.00
				MH TOT						0.00	0.00	11576011.00	0.00	0.00	108096462.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8697739.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8697739.00	
				GRNT TOT						0.00	0.00	11576011.00	0.00	0.00	116794201.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	27897423.00	0.00	27897423.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3957762.00	0.00	3957762.00
				MH TOT						0.00	0.00	0.00	31855185.00	0.00	31855185.00	
			5054	04	337	15	00	24	Plan		1070801.00	0.00	1070801.00	52071641.00	0.00	52071641.00
				04	337	58	00	24	Plan		59437907.00	0.00	59437907.00	225918058.00	0.00	225918058.00
				04	337	64	00	24	Plan		4761902.00	0.00	4761902.00	68290033.00	0.00	68290033.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-2955222.00	0.00	-2955222.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1436361.00	0.00	1436361.00
				MH TOT						65270610.00	0.00	65270610.00	344760871.00	0.00	344760871.00	
				GRNT TOT						65270610.00	0.00	65270610.00	376616056.00	0.00	376616056.00	
			DIV TOT						65270610.00	0.00	76846621.00	376616056.00	0.00	493410257.00		
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7919760.00	0.00	0.00	49351085.00
				MH TOT						0.00	0.00	7919760.00	0.00	0.00	49351085.00	

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
035	E.& M DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	462000.00	0.00	0.00	41537374.00	
				MH TOT							0.00	0.00	462000.00	0.00	0.00	41537374.00	
							GRNT TOT				0.00	0.00	8381760.00	0.00	0.00	90888459.00	
		0055	2059	80	053	06	00	29	Plan		4387976.00	0.00	4387976.00	4387976.00	0.00	4387976.00	
				MH TOT							4387976.00	0.00	4387976.00	4387976.00	0.00	4387976.00	
			2216	01	700	05	00	29	Plan		3765087.00	0.00	3765087.00	3765087.00	0.00	3765087.00	
				MH TOT							3765087.00	0.00	3765087.00	3765087.00	0.00	3765087.00	
							GRNT TOT				8153063.00	0.00	8153063.00	8153063.00	0.00	8153063.00	
		DIV TOT									8153063.00	0.00	16534823.00	8153063.00	0.00	99041522.00	
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	125.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	125.00	
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	874075.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	874075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4251995.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4251995.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5126070.00	
		0055	2059	80	053	06	00	29	Plan		665992.00	0.00	665992.00	665992.00	0.00	665992.00	
				MH TOT							665992.00	0.00	665992.00	665992.00	0.00	665992.00	
			2216	01	700	05	00	29	Plan		590000.00	0.00	590000.00	590000.00	0.00	590000.00	
				MH TOT							590000.00	0.00	590000.00	590000.00	0.00	590000.00	
							GRNT TOT				1255992.00	0.00	1255992.00	1255992.00	0.00	1255992.00	
		DIV TOT									1255992.00	0.00	1255992.00	1255992.00	0.00	6382062.00	
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2204598.00	0.00	0.00	14210282.00	
				MH TOT							0.00	0.00	2204598.00	0.00	0.00	14210282.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	25340.00	
				MH TOT							0.00	0.00	10000.00	0.00	0.00	25340.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11350.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11350.00	
							GRNT TOT				0.00	0.00	2214598.00	0.00	0.00	14246972.00	
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	6765346.00	0.00	6765346.00	
				MH TOT							0.00	0.00	0.00	6765346.00	0.00	6765346.00	
							GRNT TOT				0.00	0.00	0.00	6765346.00	0.00	6765346.00	
		0058	3054	04	337	03	01	29	Plan		5973212.00	0.00	5973212.00	29680311.00	0.00	29680311.00	
				04	337	03	32	29	Plan		849445.00	0.00	849445.00	2295799.00	0.00	2295799.00	
				04	337	05	00	29	Plan		1591929.00	0.00	1591929.00	13170002.00	0.00	13170002.00	
				MH TOT							8414586.00	0.00	8414586.00	45146112.00	0.00	45146112.00	
			5054	03	337	03	06	24	Plan		16868000.00	0.00	16868000.00	16868000.00	0.00	16868000.00	
				04	337	13	18	24	Plan		505000.00	0.00	505000.00	505000.00	0.00	505000.00	
				04	337	13	49	24	Plan		682835.00	0.00	682835.00	1022225.00	0.00	1022225.00	
				04	337	14	00	24	Plan		1629936.00	0.00	1629936.00	1629936.00	0.00	1629936.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	3383227.00	0.00	3383227.00	
				04	337	58	00	24	Plan		33656768.00	0.00	33656768.00	72451240.00	0.00	72451240.00	
				04	337	96	00	24	Plan		1181972.00	0.00	1181972.00	1181972.00	0.00	1181972.00	
				03	799	03	00	37	Plan		4539677.00	0.00	4539677.00	23406931.00	0.00	23406931.00	
				MH TOT							59064188.00	0.00	59064188.00	120448531.00	0.00	120448531.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
041	CONST DIV 3 PWD ALLAHABAD	0058										67478774.00	0.00	67478774.00	165594643.00	0.00	165594643.00
									GRNT TOT			67478774.00	0.00	69693372.00	172359989.00	0.00	186606961.00
									DIV TOT			67478774.00	0.00	69693372.00	172359989.00	0.00	186606961.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5708948.00	0.00	0.00	36277859.00
									MH TOT			0.00	0.00	5708948.00	0.00	0.00	36277859.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	20.00	0.00	0.00	20.00
									MH TOT			0.00	0.00	20.00	0.00	0.00	20.00
			8782	00	102	01	01	xx	None			0.00	0.00	2028000.00	0.00	0.00	2805500.00
									MH TOT			0.00	0.00	2028000.00	0.00	0.00	2805500.00
									GRNT TOT			0.00	0.00	7736968.00	0.00	0.00	39083379.00
		0058	3054	04	337	03	01	29	Plan			5092660.00	0.00	5092660.00	15269176.00	0.00	15269176.00
												6720527.00	0.00	6720527.00	29070594.00	0.00	29070594.00
												349700.00	0.00	349700.00	21659985.00	0.00	21659985.00
									MH TOT			12162887.00	0.00	12162887.00	65999755.00	0.00	65999755.00
			5054	03	337	03	03	24	Plan			28637490.00	0.00	28637490.00	39726267.00	0.00	39726267.00
												19921523.00	0.00	19921523.00	19921523.00	0.00	19921523.00
												11301794.00	0.00	11301794.00	33886364.00	0.00	33886364.00
												0.00	0.00	0.00	29639209.00	0.00	29639209.00
												1291721.00	0.00	1291721.00	1291721.00	0.00	1291721.00
												15340791.00	0.00	15340791.00	64060202.00	0.00	64060202.00
												951975.00	0.00	951975.00	951975.00	0.00	951975.00
												39441494.00	0.00	39441494.00	40535139.00	0.00	40535139.00
												8498167.00	0.00	8498167.00	29600612.00	0.00	29600612.00
												-6236981.00	0.00	-6236981.00	-7823685.00	0.00	-7823685.00
												7474474.00	0.00	7474474.00	2709942.00	0.00	2709942.00
									MH TOT			126622448.00	0.00	126622448.00	254499269.00	0.00	254499269.00
									GRNT TOT			138785335.00	0.00	138785335.00	320499024.00	0.00	320499024.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	5442738.00	0.00	5442738.00
												0.00	0.00	0.00	5442738.00	0.00	5442738.00
												0.00	0.00	0.00	5442738.00	0.00	5442738.00
									GRNT TOT			0.00	0.00	0.00	5442738.00	0.00	5442738.00
									DIV TOT			138785335.00	0.00	146522303.00	325941762.00	0.00	365025141.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2069226.00	0.00	0.00	28844933.00
									MH TOT			0.00	0.00	2069226.00	0.00	0.00	28844933.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	984.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	984.00
			8782	00	102	01	01	xx	None			0.00	0.00	4000.00	0.00	0.00	1153500.00
									MH TOT			0.00	0.00	4000.00	0.00	0.00	1153500.00
									GRNT TOT			0.00	0.00	2073226.00	0.00	0.00	29999417.00
		0058	3054	04	337	03	01	29	Plan			1868660.00	0.00	1868660.00	1868660.00	0.00	1868660.00
												0.00	0.00	0.00	277037.00	0.00	277037.00
												4724363.00	0.00	4724363.00	24020880.00	0.00	24020880.00
									MH TOT			6593023.00	0.00	6593023.00	26166577.00	0.00	26166577.00
			5054	03	337	03	03	24	Plan			1761061.00	0.00	1761061.00	1761061.00	0.00	1761061.00
												44000.00	0.00	44000.00	3204000.00	0.00	3204000.00
												56365831.00	0.00	56365831.00	288130316.00	0.00	288130316.00
												20259573.00	0.00	20259573.00	74861007.00	0.00	74861007.00
												12998089.00	0.00	12998089.00	34043392.00	0.00	34043392.00
												4059745.00	0.00	4059745.00	4142558.00	0.00	4142558.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
067	CONST DIV AMBEDKARNAGAR	0058	5054	03	799	04	04	37	Plan		50421.00	0.00	50421.00	50421.00	0.00	50421.00	
				MH TOT						95538720.00	0.00	95538720.00	406192755.00	0.00	406192755.00		
				GRNT TOT						102131743.00	0.00	102131743.00	432359332.00	0.00	432359332.00		
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	20593443.00	0.00	20593443.00	
				04	789	13	00	24	Plan		17351839.00	0.00	17351839.00	67194117.00	0.00	67194117.00	
				MH TOT						17351839.00	0.00	17351839.00	87787560.00	0.00	87787560.00		
				GRNT TOT						17351839.00	0.00	17351839.00	87787560.00	0.00	87787560.00		
		DIV TOT										119483582.00	0.00	121556808.00	520146892.00	0.00	550146309.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3197211.00	0.00	0.00	15663333.00	
				MH TOT						0.00	0.00	3197211.00	0.00	0.00	15663333.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	38728.00	0.00	0.00	38728.00	
				MH TOT						0.00	0.00	38728.00	0.00	0.00	38728.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1577000.00	0.00	0.00	2216000.00	
				MH TOT						0.00	0.00	1577000.00	0.00	0.00	2216000.00		
				GRNT TOT						0.00	0.00	4812939.00	0.00	0.00	17918061.00		
		0055	2216	01	700	05	00	29	Plan		175270.00	0.00	175270.00	364140.00	0.00	364140.00	
				MH TOT						175270.00	0.00	175270.00	364140.00	0.00	364140.00		
			4059	60	799	03	00	37	Plan		4637237.00	0.00	4637237.00	7712752.00	0.00	7712752.00	
				60	799	04	04	37	Plan		0.00	0.00	0.00	-2038175.00	0.00	-2038175.00	
				MH TOT						4637237.00	0.00	4637237.00	5674577.00	0.00	5674577.00		
				GRNT TOT						4812507.00	0.00	4812507.00	6038717.00	0.00	6038717.00		
		0057	3054	04	800	03	00	29	Plan		1089402.00	0.00	1089402.00	1571772.00	0.00	1571772.00	
				MH TOT						1089402.00	0.00	1089402.00	1571772.00	0.00	1571772.00		
			5054	04	101	04	21	24	Plan		45360.00	0.00	45360.00	10508482.00	0.00	10508482.00	
				04	101	34	00	24	Plan		45360.00	0.00	45360.00	8963454.00	0.00	8963454.00	
				MH TOT						90720.00	0.00	90720.00	19471936.00	0.00	19471936.00		
				GRNT TOT						1180122.00	0.00	1180122.00	21043708.00	0.00	21043708.00		
		0058	3054	04	337	03	01	29	Plan		1622745.00	0.00	1622745.00	6354395.00	0.00	6354395.00	
				04	337	03	32	29	Plan		45400.00	0.00	45400.00	45400.00	0.00	45400.00	
				04	337	05	00	29	Plan		2707387.00	0.00	2707387.00	2707387.00	0.00	2707387.00	
				MH TOT						4375532.00	0.00	4375532.00	9107182.00	0.00	9107182.00		
				GRNT TOT						4375532.00	0.00	4375532.00	9107182.00	0.00	9107182.00		
		DIV TOT										10368161.00	0.00	15181100.00	36189607.00	0.00	54107668.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2684020.00	0.00	0.00	5085729.00	
				MH TOT						0.00	0.00	2684020.00	0.00	0.00	5085729.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1257000.00	0.00	0.00	6144000.00	
				MH TOT						0.00	0.00	1257000.00	0.00	0.00	6144000.00		
				GRNT TOT						0.00	0.00	3941020.00	0.00	0.00	11229729.00		
		0058	3054	04	337	03	01	29	Plan		498002.00	0.00	498002.00	3910180.00	0.00	3910180.00	
				04	337	05	00	29	Plan		8178793.00	0.00	8178793.00	14679809.00	0.00	14679809.00	
				MH TOT						8676795.00	0.00	8676795.00	18589989.00	0.00	18589989.00		
			5054	04	337	96	00	24	Plan		691410.00	0.00	691410.00	925670.00	0.00	925670.00	
				03	799	03	00	37	Plan		6491695.00	0.00	6491695.00	10203678.00	0.00	10203678.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3395493.00	0.00	-3395493.00	
				MH TOT						7183105.00	0.00	7183105.00	7733855.00	0.00	7733855.00		
				GRNT TOT						15859900.00	0.00	15859900.00	26323844.00	0.00	26323844.00		
		DIV TOT										15859900.00	0.00	19800920.00	26323844.00	0.00	37553573.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9063264.00	0.00	0.00	29078375.00
				MH TOT						0.00	0.00	9063264.00	0.00	0.00	29078375.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	1680289.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	1680289.00	
				GRNT TOT						0.00	0.00	9563264.00	0.00	0.00	30758664.00	
	0055	2216	01	700	05	00	29	Plan		433631.00	0.00	433631.00	1471135.00	0.00	1471135.00	
				MH TOT						433631.00	0.00	433631.00	1471135.00	0.00	1471135.00	
				GRNT TOT						433631.00	0.00	433631.00	1471135.00	0.00	1471135.00	
	0057	5054	04	101	04	21	24	Plan		20571197.00	0.00	20571197.00	26946663.00	0.00	26946663.00	
				MH TOT						20571197.00	0.00	20571197.00	26946663.00	0.00	26946663.00	
				GRNT TOT						20571197.00	0.00	20571197.00	26946663.00	0.00	26946663.00	
	0058	3054	04	337	03	01	29	Plan		3663000.00	0.00	3663000.00	3663000.00	0.00	3663000.00	
			04	337	03	32	29	Plan		2600576.00	0.00	2600576.00	8204871.00	0.00	8204871.00	
			04	337	05	00	29	Plan		229200.00	0.00	229200.00	23783725.00	0.00	23783725.00	
				MH TOT						6492776.00	0.00	6492776.00	35651596.00	0.00	35651596.00	
			5054	04	337	13	18	24	Plan		1105614.00	0.00	1105614.00	1105614.00	0.00	1105614.00
				04	337	13	38	24	Plan		69100.00	0.00	69100.00	958792.00	0.00	958792.00
				04	337	15	00	24	Plan		19170037.00	0.00	19170037.00	31962323.00	0.00	31962323.00
				04	337	96	00	24	Plan		4858585.00	0.00	4858585.00	5169985.00	0.00	5169985.00
				03	799	03	00	37	Plan		6857354.00	0.00	6857354.00	30192919.00	0.00	30192919.00
				03	799	04	04	37	Plan		11102167.00	0.00	11102167.00	2899886.00	0.00	2899886.00
				MH TOT						43162857.00	0.00	43162857.00	72289519.00	0.00	72289519.00	
				GRNT TOT						49655633.00	0.00	49655633.00	107941115.00	0.00	107941115.00	
				DIV TOT						70660461.00	0.00	80223725.00	136358913.00	0.00	167117577.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6106593.00	0.00	0.00	20979296.00
				MH TOT						0.00	0.00	6106593.00	0.00	0.00	20979296.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26000.00	
				GRNT TOT						0.00	0.00	6106593.00	0.00	0.00	21005296.00	
	0058	3054	04	337	03	01	29	Plan		480850.00	0.00	480850.00	2038741.00	0.00	2038741.00	
			04	337	03	32	29	Plan		533355.00	0.00	533355.00	9630644.00	0.00	9630644.00	
			04	337	05	00	29	Plan		0.00	0.00	0.00	34270103.00	0.00	34270103.00	
				MH TOT						1014205.00	0.00	1014205.00	45939488.00	0.00	45939488.00	
			5054	04	337	15	00	24	Plan		2731642.00	0.00	2731642.00	3536918.00	0.00	3536918.00
				04	337	58	00	24	Plan		3616423.00	0.00	3616423.00	5538139.00	0.00	5538139.00
				04	337	99	00	24	Plan		4242967.00	0.00	4242967.00	8895968.00	0.00	8895968.00
				03	799	03	00	37	Plan		8107401.00	0.00	8107401.00	35506313.00	0.00	35506313.00
				03	799	04	04	37	Plan		1107728.00	0.00	1107728.00	383825.00	0.00	383825.00
				MH TOT						19806161.00	0.00	19806161.00	53861163.00	0.00	53861163.00	
				GRNT TOT						20820366.00	0.00	20820366.00	99800651.00	0.00	99800651.00	
				DIV TOT						20820366.00	0.00	26926959.00	99800651.00	0.00	120805947.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4274080.00	0.00	0.00	7026465.00
				MH TOT						0.00	0.00	4274080.00	0.00	0.00	7026465.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3457236.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3457236.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	E&M DIV AZAMGARH	0000										0.00	0.00	4274080.00	0.00	0.00	10485701.00
		0055	2059	80	053	06	00	29	Plan			98807.00	0.00	98807.00	98807.00	0.00	98807.00
									MH TOT			98807.00	0.00	98807.00	98807.00	0.00	98807.00
			2216	01	700	05	00	29	Plan			316737.00	0.00	316737.00	316737.00	0.00	316737.00
									MH TOT			316737.00	0.00	316737.00	316737.00	0.00	316737.00
									GRNT TOT			415544.00	0.00	415544.00	415544.00	0.00	415544.00
		DIV TOT										415544.00	0.00	4689624.00	415544.00	0.00	10901245.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3260153.00	0.00	0.00	11610516.00
									MH TOT			0.00	0.00	3260153.00	0.00	0.00	11610516.00
									GRNT TOT			0.00	0.00	3260153.00	0.00	0.00	11610516.00
		0055	2059	80	053	06	00	29	Plan			320247.00	0.00	320247.00	320247.00	0.00	320247.00
									MH TOT			320247.00	0.00	320247.00	320247.00	0.00	320247.00
									GRNT TOT			320247.00	0.00	320247.00	320247.00	0.00	320247.00
		0058	3054	04	337	03	01	29	Plan			1002683.00	0.00	1002683.00	1002683.00	0.00	1002683.00
									04 337 03 32 29	Plan		2615763.00	0.00	2615763.00	2615763.00	0.00	2615763.00
									04 337 05 00 29	Plan		16113074.00	0.00	16113074.00	24409232.00	0.00	24409232.00
									MH TOT			19731520.00	0.00	19731520.00	28027678.00	0.00	28027678.00
			5054	03	337	03	03	24	Plan			0.00	0.00	0.00	157580000.00	0.00	157580000.00
									04 337 13 18 24	Plan		899441.00	0.00	899441.00	1072871.00	0.00	1072871.00
									04 337 13 23 24	Plan		2584976.00	0.00	2584976.00	27099000.00	0.00	27099000.00
									04 337 14 00 24	Plan		367179.00	0.00	367179.00	367179.00	0.00	367179.00
									03 799 03 00 37	Plan		1058220.00	0.00	1058220.00	3222107.00	0.00	3222107.00
									MH TOT			4909816.00	0.00	4909816.00	189341157.00	0.00	189341157.00
									GRNT TOT			24641336.00	0.00	24641336.00	217368835.00	0.00	217368835.00
		0083	5054	03	789	03	00	24	Plan			22198870.00	0.00	22198870.00	26118528.00	0.00	26118528.00
									04 789 13 00 24	Plan		1558644.00	0.00	1558644.00	7106838.00	0.00	7106838.00
									MH TOT			23757514.00	0.00	23757514.00	33225366.00	0.00	33225366.00
									GRNT TOT			23757514.00	0.00	23757514.00	33225366.00	0.00	33225366.00
		DIV TOT										48719097.00	0.00	51979250.00	250914448.00	0.00	262524964.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	48985617.00	0.00	0.00	111326418.00
									MH TOT			0.00	0.00	48985617.00	0.00	0.00	111326418.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	12885000.00
									MH TOT			0.00	0.00	500000.00	0.00	0.00	12885000.00
									GRNT TOT			0.00	0.00	49485617.00	0.00	0.00	124211518.00
		0055	2059	80	053	06	00	29	Plan			634293.00	0.00	634293.00	765167.00	0.00	765167.00
									MH TOT			634293.00	0.00	634293.00	765167.00	0.00	765167.00
									GRNT TOT			634293.00	0.00	634293.00	765167.00	0.00	765167.00
		0058	3054	04	337	03	01	29	Plan			1990311.00	0.00	1990311.00	5157130.00	0.00	5157130.00
									04 337 03 32 29	Plan		5393819.00	0.00	5393819.00	6399607.00	0.00	6399607.00
									04 337 05 00 29	Plan		2961131.00	0.00	2961131.00	13853267.00	0.00	13853267.00
									MH TOT			10345261.00	0.00	10345261.00	25410004.00	0.00	25410004.00
			5054	03	337	03	03	24	Plan			41437610.00	0.00	41437610.00	178612292.00	0.00	178612292.00
									04 337 14 00 24	Plan		0.00	0.00	0.00	6239871.00	0.00	6239871.00
									04 337 96 00 24	Plan		1216232.00	0.00	1216232.00	1216232.00	0.00	1216232.00
									03 799 03 00 37	Plan		9493578.00	0.00	9493578.00	14212238.00	0.00	14212238.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0058	5054	MH TOT						52147420.00	0.00	52147420.00	200280633.00	0.00	200280633.00
				GRNT TOT						62492681.00	0.00	62492681.00	225690637.00	0.00	225690637.00
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	21582360.00	0.00	21582360.00
				MH TOT						0.00	0.00	0.00	21582360.00	0.00	21582360.00
				GRNT TOT						0.00	0.00	0.00	21582360.00	0.00	21582360.00
		DIV TOT								63126974.00	0.00	112612591.00	248038164.00	0.00	372249682.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3098251.00	0.00	0.00	20074559.00
				MH TOT						0.00	0.00	3098251.00	0.00	0.00	20074559.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	365287.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	365287.00
		8782	00	102	01	01	xx		None	0.00	0.00	602632.00	0.00	0.00	2904072.00
				MH TOT						0.00	0.00	602632.00	0.00	0.00	2904072.00
				GRNT TOT						0.00	0.00	3700883.00	0.00	0.00	23343918.00
		0055	2216	01	700	05	00	29	Plan	711857.00	0.00	711857.00	2022492.00	0.00	2022492.00
				MH TOT						711857.00	0.00	711857.00	2022492.00	0.00	2022492.00
				GRNT TOT						711857.00	0.00	711857.00	2022492.00	0.00	2022492.00
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	6240019.00	0.00	6240019.00
				MH TOT						0.00	0.00	0.00	6240019.00	0.00	6240019.00
				GRNT TOT						0.00	0.00	0.00	6240019.00	0.00	6240019.00
		0058	3054	04	337	03	01	29	Plan	3692962.00	0.00	3692962.00	8028620.00	0.00	8028620.00
				04	337	03	32	29	Plan	1586572.00	0.00	1586572.00	1830689.00	0.00	1830689.00
				04	337	05	00	29	Plan	4669453.00	0.00	4669453.00	55450994.00	0.00	55450994.00
				MH TOT						9948987.00	0.00	9948987.00	65310303.00	0.00	65310303.00
		5054	04	337	13	18	24		Plan	289758.00	0.00	289758.00	1937133.00	0.00	1937133.00
				04	337	15	00	24	Plan	0.00	0.00	0.00	3167228.00	0.00	3167228.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	43.00	0.00	43.00
				04	337	64	00	24	Plan	42608.00	0.00	42608.00	4036871.00	0.00	4036871.00
				04	337	96	00	24	Plan	3074048.00	0.00	3074048.00	3074048.00	0.00	3074048.00
				03	799	03	00	37	Plan	-348742.00	0.00	-348742.00	8543471.00	0.00	8543471.00
				03	799	04	04	37	Plan	5339770.00	0.00	5339770.00	14025736.00	0.00	14025736.00
				MH TOT						8397442.00	0.00	8397442.00	34784530.00	0.00	34784530.00
				GRNT TOT						18346429.00	0.00	18346429.00	100094833.00	0.00	100094833.00
		DIV TOT								19058286.00	0.00	22759169.00	108357344.00	0.00	131701262.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4053500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4053500.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00
		8782	00	102	01	01	xx		None	0.00	0.00	0.00	0.00	0.00	1200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1200.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4074700.00
		0058	3054	04	337	03	01	29	Plan	2275940.00	0.00	2275940.00	24937152.00	0.00	24937152.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	2238249.00	0.00	2238249.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	13079219.00	0.00	13079219.00
				MH TOT						2275940.00	0.00	2275940.00	40254620.00	0.00	40254620.00
		5054	03	337	03	03	24		Plan	0.00	0.00	0.00	157569740.00	0.00	157569740.00
				03	799	03	00	37	Plan	-2275940.00	0.00	-2275940.00	184837.00	0.00	184837.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	3122789.00	0.00	3122789.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
088	CONST DIV BADAUN	0058	5054	MH TOT						-2275940.00	0.00	-2275940.00	160877366.00	0.00	160877366.00
				GRNT TOT						0.00	0.00	0.00	201131986.00	0.00	201131986.00
		0083	5054	03	789	03	00	24	Plan	27900.00	0.00	27900.00	31518481.00	0.00	31518481.00
				MH TOT						27900.00	0.00	27900.00	31518481.00	0.00	31518481.00
				GRNT TOT						27900.00	0.00	27900.00	31518481.00	0.00	31518481.00
		DIV TOT								27900.00	0.00	27900.00	232650467.00	0.00	236725167.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	923908.00	0.00	0.00	23969375.00
				MH TOT						0.00	0.00	923908.00	0.00	0.00	23969375.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	30000.00	0.00	0.00	30000.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	30000.00
				GRNT TOT						0.00	0.00	953908.00	0.00	0.00	23999375.00
		0055	2059	80	053	06	00	29	Plan	471000.00	0.00	471000.00	471000.00	0.00	471000.00
				MH TOT						471000.00	0.00	471000.00	471000.00	0.00	471000.00
				GRNT TOT						471000.00	0.00	471000.00	471000.00	0.00	471000.00
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	2900141.00	0.00	2900141.00
				MH TOT						0.00	0.00	0.00	2900141.00	0.00	2900141.00
				GRNT TOT						0.00	0.00	0.00	2900141.00	0.00	2900141.00
		0058	3054	04	337	03	01	29	Plan	2232200.00	0.00	2232200.00	2232200.00	0.00	2232200.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	346645.00	0.00	346645.00
				04	337	05	00	29	Plan	3684200.00	0.00	3684200.00	20931244.00	0.00	20931244.00
				MH TOT						5916400.00	0.00	5916400.00	23510089.00	0.00	23510089.00
			5054	03	337	03	03	24	Plan	15758000.00	0.00	15758000.00	15758000.00	0.00	15758000.00
				04	337	13	23	24	Plan	0.00	0.00	0.00	3397000.00	0.00	3397000.00
				03	799	03	00	37	Plan	-1180909.00	0.00	-1180909.00	2599228.00	0.00	2599228.00
				03	799	04	04	37	Plan	2521032.00	0.00	2521032.00	19329300.00	0.00	19329300.00
				MH TOT						17098123.00	0.00	17098123.00	41083528.00	0.00	41083528.00
				GRNT TOT						23014523.00	0.00	23014523.00	64593617.00	0.00	64593617.00
		0083	5054	03	789	03	00	24	Plan	4242000.00	0.00	4242000.00	4242000.00	0.00	4242000.00
				04	789	13	00	24	Plan	69272.00	0.00	69272.00	282074.00	0.00	282074.00
				MH TOT						4311272.00	0.00	4311272.00	4524074.00	0.00	4524074.00
				GRNT TOT						4311272.00	0.00	4311272.00	4524074.00	0.00	4524074.00
		DIV TOT								27796795.00	0.00	28750703.00	72488832.00	0.00	96488207.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1793799.00	0.00	0.00	26100589.00
				MH TOT						0.00	0.00	1793799.00	0.00	0.00	26100589.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5772000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5772000.00
				GRNT TOT						0.00	0.00	1793799.00	0.00	0.00	31872589.00
		0055	4216	01	106	03	03	24	Plan	13908505.00	0.00	13908505.00	13908505.00	0.00	13908505.00
				MH TOT						13908505.00	0.00	13908505.00	13908505.00	0.00	13908505.00
				GRNT TOT						13908505.00	0.00	13908505.00	13908505.00	0.00	13908505.00
		0058	3054	04	337	03	01	29	Plan	443539.00	0.00	443539.00	7621422.00	0.00	7621422.00
				04	337	03	32	29	Plan	533175.00	0.00	533175.00	5240650.00	0.00	5240650.00
				MH TOT						976714.00	0.00	976714.00	12862072.00	0.00	12862072.00
			5054	03	799	03	00	37	Plan	2331885.00	0.00	2331885.00	6316957.00	0.00	6316957.00
				03	799	04	04	37	Plan	-1940122.00	0.00	-1940122.00	-5923434.00	0.00	-5923434.00
				MH TOT						391763.00	0.00	391763.00	393523.00	0.00	393523.00
				GRNT TOT						1368477.00	0.00	1368477.00	13255595.00	0.00	13255595.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
093	PROV DIV BAGPAT	DIV TOT									15276982.00	0.00	17070781.00	27164100.00	0.00	59036689.00	
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	648335.00	
				MH TOT							0.00	0.00	150000.00	0.00	0.00	648335.00	
				GRNT TOT								0.00	0.00	150000.00	0.00	0.00	648335.00
		0058	3054	04	337	03	01	29	Plan		127612.00	0.00	127612.00	12769648.00	0.00	12769648.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2812538.00	0.00	2812538.00	
				04	337	05	00	29	Plan		485726.00	0.00	485726.00	19167874.00	0.00	19167874.00	
				MH TOT							613338.00	0.00	613338.00	34750060.00	0.00	34750060.00	
			5054	04	337	13	23	24	Plan		44788537.00	0.00	44788537.00	117833079.00	0.00	117833079.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	47684748.00	0.00	47684748.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	2927343.00	0.00	2927343.00	
				MH TOT							44788537.00	0.00	44788537.00	168445170.00	0.00	168445170.00	
				GRNT TOT								45401875.00	0.00	45401875.00	203195230.00	0.00	203195230.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	14862122.00	0.00	14862122.00	
				MH TOT							0.00	0.00	0.00	14862122.00	0.00	14862122.00	
				GRNT TOT								0.00	0.00	0.00	14862122.00	0.00	14862122.00
		DIV TOT									45401875.00	0.00	45551875.00	218057352.00	0.00	218705687.00	
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3135875.00	0.00	0.00	51350948.00	
				MH TOT							0.00	0.00	3135875.00	0.00	0.00	51350948.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154724.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	154724.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17065600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17065600.00	
				GRNT TOT								0.00	0.00	3135875.00	0.00	0.00	68571272.00
		0057	5054	04	101	04	21	24	Plan		1172636.00	0.00	1172636.00	1172636.00	0.00	1172636.00	
				MH TOT							1172636.00	0.00	1172636.00	1172636.00	0.00	1172636.00	
				GRNT TOT								1172636.00	0.00	1172636.00	1172636.00	0.00	1172636.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3651341.00	0.00	3651341.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	2637921.00	0.00	2637921.00	
				04	337	05	00	29	Plan		2233429.00	0.00	2233429.00	3443633.00	0.00	3443633.00	
				MH TOT							2233429.00	0.00	2233429.00	9732895.00	0.00	9732895.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	83553401.00	0.00	83553401.00	
				04	337	15	00	24	Plan		6178125.00	0.00	6178125.00	6178125.00	0.00	6178125.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	1515230.00	0.00	1515230.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	3113130.00	0.00	3113130.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	1118073.00	0.00	1118073.00	
				80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	1860327.00	1860327.00	
				MH TOT							6178125.00	0.00	6178125.00	95477959.00	1860327.00	97338286.00	
				GRNT TOT								8411554.00	0.00	8411554.00	105210854.00	1860327.00	107071181.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	17893802.00	0.00	17893802.00	
				MH TOT							0.00	0.00	0.00	17893802.00	0.00	17893802.00	
				GRNT TOT								0.00	0.00	0.00	17893802.00	0.00	17893802.00
		DIV TOT									9584190.00	0.00	12720065.00	124277292.00	1860327.00	194708891.00	
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11359603.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11359603.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5800000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5800000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021						
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000										GRNT TOT	0.00	0.00	0.00	0.00	0.00	17159603.00		
		0058	5054	04	337	06	00	60	Plan				1958000.00	0.00	1958000.00	9055810.00	0.00	9055810.00		
												MH TOT	1958000.00	0.00	1958000.00	9055810.00	0.00	9055810.00		
												GRNT TOT	1958000.00	0.00	1958000.00	9055810.00	0.00	9055810.00		
												DIV TOT	1958000.00	0.00	1958000.00	9055810.00	0.00	26215413.00		
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3910536.00	0.00	0.00	35991295.00		
												MH TOT	0.00	0.00	3910536.00	0.00	0.00	35991295.00		
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	150216.00		
												MH TOT	0.00	0.00	0.00	0.00	0.00	150216.00		
			8782	00	102	01	01	xx	None				0.00	0.00	3716000.00	0.00	0.00	42389000.00		
												MH TOT	0.00	0.00	3716000.00	0.00	0.00	42389000.00		
												GRNT TOT	0.00	0.00	7626536.00	0.00	0.00	78530511.00		
		0057	5054	04	101	34	00	24	Plan				3565640.00	0.00	3565640.00	3565640.00	0.00	3565640.00		
												MH TOT	3565640.00	0.00	3565640.00	3565640.00	0.00	3565640.00		
												GRNT TOT	3565640.00	0.00	3565640.00	3565640.00	0.00	3565640.00		
		0058	3054	04	337	03	01	29	Plan				1062381.00	0.00	1062381.00	4111695.00	0.00	4111695.00		
													04 337 03 32 29	Plan	2033100.00	0.00	2033100.00	6401531.00	0.00	6401531.00
												MH TOT	3095481.00	0.00	3095481.00	10513226.00	0.00	10513226.00		
			5054	03	337	03	03	24	Plan				0.00	0.00	0.00	26637981.00	0.00	26637981.00		
													04 337 13 23 24	Plan	38374602.00	0.00	38374602.00	38374602.00	0.00	38374602.00
													04 337 13 32 24	Plan	0.00	0.00	852480.00	0.00	852480.00	
													04 337 15 00 24	Plan	4640446.00	0.00	4640446.00	5140446.00	0.00	5140446.00
													04 337 58 00 24	Plan	7999929.00	0.00	7999929.00	7999929.00	0.00	7999929.00
													04 337 96 00 24	Plan	6428708.00	0.00	6428708.00	9641366.00	0.00	9641366.00
													03 799 03 00 37	Plan	2240368.00	0.00	2240368.00	2773704.00	0.00	2773704.00
												MH TOT	59684053.00	0.00	59684053.00	91420508.00	0.00	91420508.00		
												GRNT TOT	62779534.00	0.00	62779534.00	101933734.00	0.00	101933734.00		
		0083	5054	03	789	03	00	24	Plan				202960.00	0.00	202960.00	202960.00	0.00	202960.00		
												MH TOT	202960.00	0.00	202960.00	202960.00	0.00	202960.00		
												GRNT TOT	202960.00	0.00	202960.00	202960.00	0.00	202960.00		
												DIV TOT	66548134.00	0.00	74174670.00	105702334.00	0.00	184232845.00		
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	10088035.00	0.00	0.00	98103020.00		
												MH TOT	0.00	0.00	10088035.00	0.00	0.00	98103020.00		
			8671	00	101	xx	xx	xx	None				0.00	0.00	200000.00	0.00	0.00	205000.00		
												MH TOT	0.00	0.00	200000.00	0.00	0.00	205000.00		
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	168384200.00		
												MH TOT	0.00	0.00	0.00	0.00	0.00	168384200.00		
												GRNT TOT	0.00	0.00	10288035.00	0.00	0.00	266692220.00		
		0055	2059	80	053	06	00	29	Plan				0.00	0.00	0.00	480000.00	0.00	480000.00		
												MH TOT	0.00	0.00	0.00	480000.00	0.00	480000.00		
			2216	01	700	05	00	29	Plan				1311189.00	0.00	1311189.00	3312919.00	0.00	3312919.00		
												MH TOT	1311189.00	0.00	1311189.00	3312919.00	0.00	3312919.00		
												GRNT TOT	1311189.00	0.00	1311189.00	3792919.00	0.00	3792919.00		
		0057	5054	04	101	04	21	24	Plan				64685977.00	0.00	64685977.00	64685977.00	0.00	64685977.00		
												MH TOT	64685977.00	0.00	64685977.00	64685977.00	0.00	64685977.00		
												GRNT TOT	64685977.00	0.00	64685977.00	64685977.00	0.00	64685977.00		
		0058	3054	04	337	03	01	29	Plan				-2465654.00	0.00	-2465654.00	-421513.00	0.00	-421513.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0058	3054	04	337	03	32	29	Plan		249084.00	0.00	249084.00	3090000.00	0.00	3090000.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	19911237.00	0.00	19911237.00
				MH TOT							-2216570.00	0.00	-2216570.00	22579724.00	0.00	22579724.00
			5054	04	337	13	23	24	Plan		45735796.00	0.00	45735796.00	88997924.00	0.00	88997924.00
				04	337	15	00	24	Plan		-86940.00	0.00	-86940.00	1317463.00	0.00	1317463.00
				04	337	58	00	24	Plan		15018331.00	0.00	15018331.00	8976691.00	0.00	8976691.00
				04	337	96	00	24	Plan		5111541.00	0.00	5111541.00	4791474.00	0.00	4791474.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	548800.00	0.00	548800.00
				03	799	03	00	37	Plan		4692839.00	0.00	4692839.00	13179225.00	0.00	13179225.00
				03	799	04	04	37	Plan		-140631.00	0.00	-140631.00	-140631.00	0.00	-140631.00
				MH TOT							70330936.00	0.00	70330936.00	117670946.00	0.00	117670946.00
				GRNT TOT							68114366.00	0.00	68114366.00	140250670.00	0.00	140250670.00
		0083	5054	04	789	13	00	24	Plan		25486697.00	0.00	25486697.00	30908697.00	0.00	30908697.00
				04	789	14	00	24	Plan		4072319.00	0.00	4072319.00	4072319.00	0.00	4072319.00
				MH TOT							29559016.00	0.00	29559016.00	34981016.00	0.00	34981016.00
				GRNT TOT							29559016.00	0.00	29559016.00	34981016.00	0.00	34981016.00
		DIV TOT														
											163670548.00	0.00	173958583.00	243710582.00	0.00	510402802.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34216865.00	0.00	0.00	48902696.00
				MH TOT							0.00	0.00	34216865.00	0.00	0.00	48902696.00
			8782	00	102	01	01	xx	None		0.00	0.00	105081000.00	0.00	0.00	105081000.00
				MH TOT							0.00	0.00	105081000.00	0.00	0.00	105081000.00
				GRNT TOT							0.00	0.00	139297865.00	0.00	0.00	153983696.00
		0057	5054	04	101	04	21	24	Plan		2117221.00	0.00	2117221.00	2117221.00	0.00	2117221.00
				MH TOT							2117221.00	0.00	2117221.00	2117221.00	0.00	2117221.00
				GRNT TOT							2117221.00	0.00	2117221.00	2117221.00	0.00	2117221.00
		0058	3054	04	337	03	01	29	Plan		840299.00	0.00	840299.00	2226695.00	0.00	2226695.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	4140311.00	0.00	4140311.00
				04	337	05	00	29	Plan		13502711.00	0.00	13502711.00	34066808.00	0.00	34066808.00
				MH TOT							14343010.00	0.00	14343010.00	40433814.00	0.00	40433814.00
			5054	03	337	03	03	24	Plan		2223961.00	0.00	2223961.00	104534045.00	0.00	104534045.00
				04	337	15	00	24	Plan		4652302.00	0.00	4652302.00	6409412.00	0.00	6409412.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	15898752.00	0.00	15898752.00
				04	337	83	00	24	Plan		347384.00	0.00	347384.00	101163326.00	0.00	101163326.00
				03	799	03	00	37	Plan		3216601.00	0.00	3216601.00	31525688.00	0.00	31525688.00
				03	799	04	04	37	Plan		13737461.00	0.00	13737461.00	-14410198.00	0.00	-14410198.00
				MH TOT							24177709.00	0.00	24177709.00	245121025.00	0.00	245121025.00
				GRNT TOT							38520719.00	0.00	38520719.00	285554839.00	0.00	285554839.00
		0083	5054	03	789	06	00	24	Plan		0.00	0.00	0.00	16960937.00	0.00	16960937.00
				MH TOT							0.00	0.00	0.00	16960937.00	0.00	16960937.00
				GRNT TOT							0.00	0.00	0.00	16960937.00	0.00	16960937.00
		DIV TOT														
											40637940.00	0.00	179935805.00	304632997.00	0.00	458616693.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54523528.00	0.00	0.00	147648503.00
				MH TOT							0.00	0.00	54523528.00	0.00	0.00	147648503.00
			8782	00	102	01	01	xx	None		0.00	0.00	54627000.00	0.00	0.00	109254000.00
				MH TOT							0.00	0.00	54627000.00	0.00	0.00	109254000.00
				GRNT TOT							0.00	0.00	109150528.00	0.00	0.00	256902503.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1889903.00	0.00	1889903.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
123	Construction Division Balrampur	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	9604193.00	0.00	9604193.00
				MH TOT							0.00	0.00	0.00	11494096.00	0.00	11494096.00
				GRNT TOT							0.00	0.00	0.00	11494096.00	0.00	11494096.00
		0058	3054	04	337	03	01	29	Plan		1041602.00	0.00	1041602.00	27591040.00	0.00	27591040.00
				04	337	03	32	29	Plan		209145.00	0.00	209145.00	1234145.00	0.00	1234145.00
				04	337	05	00	29	Plan		7742730.00	0.00	7742730.00	13960789.00	0.00	13960789.00
				MH TOT							8993477.00	0.00	8993477.00	42785974.00	0.00	42785974.00
			5054	03	337	03	03	24	Plan		14716863.00	0.00	14716863.00	144840258.00	0.00	144840258.00
				04	337	15	00	24	Plan		380848.00	0.00	380848.00	8838828.00	0.00	8838828.00
				04	337	58	00	24	Plan		1864992.00	0.00	1864992.00	35463691.00	0.00	35463691.00
				04	337	64	00	24	Plan		1319488.00	0.00	1319488.00	2597339.00	0.00	2597339.00
				04	337	96	00	24	Plan		2506064.00	0.00	2506064.00	2506064.00	0.00	2506064.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-4311541.00	0.00	-4311541.00
				MH TOT							20788255.00	0.00	20788255.00	189934639.00	0.00	189934639.00
				GRNT TOT							29781732.00	0.00	29781732.00	232720613.00	0.00	232720613.00
		0083	5054	03	789	03	00	24	Plan		45342000.00	0.00	45342000.00	45342000.00	0.00	45342000.00
				MH TOT							45342000.00	0.00	45342000.00	45342000.00	0.00	45342000.00
				GRNT TOT							45342000.00	0.00	45342000.00	45342000.00	0.00	45342000.00
		DIV TOT														
											75123732.00	0.00	184274260.00	289556709.00	0.00	546459212.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12331538.00	0.00	0.00	78331899.00
				MH TOT							0.00	0.00	12331538.00	0.00	0.00	78331899.00
			8782	00	102	01	01	xx	None		0.00	0.00	6348000.00	0.00	0.00	21464600.00
				MH TOT							0.00	0.00	6348000.00	0.00	0.00	21464600.00
				GRNT TOT							0.00	0.00	18679538.00	0.00	0.00	99796499.00
		0057	3054	04	800	03	00	29	Plan		194400.00	0.00	194400.00	194400.00	0.00	194400.00
				MH TOT							194400.00	0.00	194400.00	194400.00	0.00	194400.00
				GRNT TOT							194400.00	0.00	194400.00	194400.00	0.00	194400.00
		0058	3054	04	337	03	01	29	Plan		217271.00	0.00	217271.00	217271.00	0.00	217271.00
				04	337	03	32	29	Plan		1020068.00	0.00	1020068.00	9516867.00	0.00	9516867.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	13065212.00	0.00	13065212.00
				MH TOT							1237339.00	0.00	1237339.00	22799350.00	0.00	22799350.00
			5054	03	337	85	00	24	Plan		6139776.00	0.00	6139776.00	205043493.00	0.00	205043493.00
				04	337	13	18	24	Plan		1074762.00	0.00	1074762.00	1508674.00	0.00	1508674.00
				04	337	13	23	24	Plan		48084098.00	0.00	48084098.00	71227098.00	0.00	71227098.00
				04	337	58	00	24	Plan		57542998.00	0.00	57542998.00	57680546.00	0.00	57680546.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2781700.00	0.00	2781700.00
				03	799	03	00	37	Plan		1414140.00	0.00	1414140.00	21011115.00	0.00	21011115.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-22062714.00	0.00	-22062714.00
				80	800	03	01	24	Plan		0.00	0.00	0.00	0.00	33538801.00	33538801.00
				MH TOT							114255774.00	0.00	114255774.00	337189912.00	33538801.00	370728713.00
				GRNT TOT							115493113.00	0.00	115493113.00	359989262.00	33538801.00	393528063.00
		0083	5054	04	789	13	00	24	Plan		5323111.00	0.00	5323111.00	11513591.00	0.00	11513591.00
				MH TOT							5323111.00	0.00	5323111.00	11513591.00	0.00	11513591.00
				GRNT TOT							5323111.00	0.00	5323111.00	11513591.00	0.00	11513591.00
		DIV TOT														
											121010624.00	0.00	139690162.00	371697253.00	33538801.00	505032553.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25986960.00	0.00	0.00	129336815.00
				MH TOT							0.00	0.00	25986960.00	0.00	0.00	129336815.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
127	CONST DIV 1 BANDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	477064.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	477064.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53017000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	53017000.00
				GRNT TOT								0.00	0.00	25986960.00	0.00	0.00	182830879.00
	0058	3054	04	337	03	01	29	Plan		268578.00	0.00	268578.00	1843578.00	0.00	1843578.00		
			04	337	03	32	29	Plan		1810358.00	0.00	1810358.00	4345170.00	0.00	4345170.00		
			04	337	05	00	29	Plan		0.00	0.00	0.00	2249504.00	0.00	2249504.00		
				MH TOT								2078936.00	0.00	2078936.00	8438252.00	0.00	8438252.00
		5054	03	337	03	03	24	Plan		12538297.00	0.00	12538297.00	68451473.00	0.00	68451473.00		
			03	337	13	47	24	Plan		45919785.00	0.00	45919785.00	45919785.00	0.00	45919785.00		
			04	337	17	00	24	Plan		36064141.00	0.00	36064141.00	121849669.00	0.00	121849669.00		
			04	337	58	00	24	Plan		3172393.00	0.00	3172393.00	4122247.00	0.00	4122247.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	7751000.00	0.00	7751000.00		
			03	799	04	04	37	Plan		7149072.00	0.00	7149072.00	23909902.00	0.00	23909902.00		
				MH TOT								104843688.00	0.00	104843688.00	272004076.00	0.00	272004076.00
				GRNT TOT								106922624.00	0.00	106922624.00	280442328.00	0.00	280442328.00
	0083	5054	03	789	03	00	24	Plan		3375293.00	0.00	3375293.00	3375293.00	0.00	3375293.00		
				MH TOT								3375293.00	0.00	3375293.00	3375293.00	0.00	3375293.00
				GRNT TOT								3375293.00	0.00	3375293.00	3375293.00	0.00	3375293.00
	DIV TOT										110297917.00	0.00	136284877.00	283817621.00	0.00	466648500.00	
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2512674.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2512674.00
			8658	00	101	19	02	xx	None		0.00	0.00	3743670.00	0.00	0.00	3832256.00	
				MH TOT								0.00	0.00	3743670.00	0.00	0.00	3832256.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40280.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	40280.00
				GRNT TOT								0.00	0.00	3743670.00	0.00	0.00	6385210.00
	DIV TOT										0.00	0.00	3743670.00	0.00	0.00	6385210.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	351942.00	0.00	0.00	29757131.00	
				MH TOT								0.00	0.00	351942.00	0.00	0.00	29757131.00
				GRNT TOT								0.00	0.00	351942.00	0.00	0.00	29757131.00
	0057	3054	04	800	03	00	29	Plan		377649.00	0.00	377649.00	656249.00	0.00	656249.00		
				MH TOT								377649.00	0.00	377649.00	656249.00	0.00	656249.00
				GRNT TOT								377649.00	0.00	377649.00	656249.00	0.00	656249.00
	0058	3054	04	337	03	01	29	Plan		1349477.00	0.00	1349477.00	8616517.00	0.00	8616517.00		
			04	337	03	32	29	Plan		3111784.00	0.00	3111784.00	11154956.00	0.00	11154956.00		
				MH TOT								4461261.00	0.00	4461261.00	19771473.00	0.00	19771473.00
		5054	03	337	03	03	24	Plan		0.00	0.00	0.00	31986998.00	0.00	31986998.00		
			03	799	03	00	37	Plan		-601652.00	0.00	-601652.00	14999664.00	0.00	14999664.00		
			03	799	04	04	37	Plan		-50601.00	0.00	-50601.00	-11942963.00	0.00	-11942963.00		
				MH TOT								-652253.00	0.00	-652253.00	35043699.00	0.00	35043699.00
				GRNT TOT								3809008.00	0.00	3809008.00	54815172.00	0.00	54815172.00
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	8603885.00	0.00	8603885.00		
				MH TOT								0.00	0.00	0.00	8603885.00	0.00	8603885.00
				GRNT TOT								0.00	0.00	0.00	8603885.00	0.00	8603885.00
	DIV TOT										4186657.00	0.00	4538599.00	64075306.00	0.00	93832437.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22646242.00	0.00	0.00	94364561.00
				MH TOT							0.00	0.00	22646242.00	0.00	0.00	94364561.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31645.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31645.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90460000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90460000.00
									GRNT TOT		0.00	0.00	22646242.00	0.00	0.00	184856206.00
		0055	2059	80	053	06	00	29	Plan		33088.00	0.00	33088.00	33088.00	0.00	33088.00
				MH TOT							33088.00	0.00	33088.00	33088.00	0.00	33088.00
			2216	01	700	05	00	29	Plan		271432.00	0.00	271432.00	1154069.00	0.00	1154069.00
				MH TOT							271432.00	0.00	271432.00	1154069.00	0.00	1154069.00
									GRNT TOT		304520.00	0.00	304520.00	1187157.00	0.00	1187157.00
		0057	3054	04	800	03	00	29	Plan		219732.00	0.00	219732.00	219732.00	0.00	219732.00
				MH TOT							219732.00	0.00	219732.00	219732.00	0.00	219732.00
									GRNT TOT		219732.00	0.00	219732.00	219732.00	0.00	219732.00
		0058	3054	04	337	03	01	29	Plan		2367589.00	0.00	2367589.00	14119009.00	0.00	14119009.00
				04	337	03	32	29	Plan		1570593.00	0.00	1570593.00	9629070.00	0.00	9629070.00
				04	337	05	00	29	Plan		3228907.00	0.00	3228907.00	6427657.00	0.00	6427657.00
				MH TOT							7167089.00	0.00	7167089.00	30175736.00	0.00	30175736.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	493500.00	0.00	493500.00
				04	337	14	00	24	Plan		3658635.00	0.00	3658635.00	3658635.00	0.00	3658635.00
				04	337	15	00	24	Plan		186977.00	0.00	186977.00	186977.00	0.00	186977.00
				04	337	58	00	24	Plan		1229000.00	0.00	1229000.00	1229000.00	0.00	1229000.00
				03	799	03	00	37	Plan		-1463295.00	0.00	-1463295.00	5059046.00	0.00	5059046.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-770232.00	0.00	-770232.00
				MH TOT							3611317.00	0.00	3611317.00	9856926.00	0.00	9856926.00
									GRNT TOT		10778406.00	0.00	10778406.00	40032662.00	0.00	40032662.00
				DIV TOT							11302658.00	0.00	33948900.00	41439551.00	0.00	226295757.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2779070.00	0.00	0.00	40570132.00
				MH TOT							0.00	0.00	2779070.00	0.00	0.00	40570132.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	246022.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	246022.00
			8782	00	102	01	01	xx	None		0.00	0.00	819.00	0.00	0.00	47710819.00
				MH TOT							0.00	0.00	819.00	0.00	0.00	47710819.00
									GRNT TOT		0.00	0.00	2779889.00	0.00	0.00	88526973.00
		0055	2059	80	053	06	00	29	Plan		18775.00	0.00	18775.00	18775.00	0.00	18775.00
				MH TOT							18775.00	0.00	18775.00	18775.00	0.00	18775.00
									GRNT TOT		18775.00	0.00	18775.00	18775.00	0.00	18775.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	555541.00	0.00	555541.00
				MH TOT							0.00	0.00	0.00	555541.00	0.00	555541.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	14805345.00	0.00	14805345.00
				MH TOT							0.00	0.00	0.00	14805345.00	0.00	14805345.00
									GRNT TOT		0.00	0.00	0.00	15360886.00	0.00	15360886.00
		0058	3054	04	337	03	01	29	Plan		3327599.00	0.00	3327599.00	16618070.00	0.00	16618070.00
				04	337	03	32	29	Plan		970719.00	0.00	970719.00	2842118.00	0.00	2842118.00
				04	337	05	00	29	Plan		3469205.00	0.00	3469205.00	15829939.00	0.00	15829939.00
				MH TOT							7767523.00	0.00	7767523.00	35290127.00	0.00	35290127.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
132	CONST DIV 1 BARABANKI	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	12212364.00	0.00	12212364.00		
				04	337	13	18	24	Plan		213723.00	0.00	213723.00	1030630.00	0.00	1030630.00		
				04	337	13	49	24	Plan		2438547.00	0.00	2438547.00	2438547.00	0.00	2438547.00		
				04	337	15	00	24	Plan		4088069.00	0.00	4088069.00	4088069.00	0.00	4088069.00		
				04	337	58	00	24	Plan		4042380.00	0.00	4042380.00	4902612.00	0.00	4902612.00		
				03	799	03	00	37	Plan		-1210766.00	0.00	-1210766.00	7548143.00	0.00	7548143.00		
				03	799	04	04	37	Plan		-98995.00	0.00	-98995.00	-98995.00	0.00	-98995.00		
				MH TOT									9472958.00	0.00	9472958.00	32121370.00	0.00	32121370.00
				GRNT TOT							17240481.00	0.00	17240481.00	67411497.00	0.00	67411497.00		
				0083	5054	03	789	03	00	24	Plan		10107188.00	0.00	10107188.00	10164688.00	0.00	10164688.00
				MH TOT									10107188.00	0.00	10107188.00	10164688.00	0.00	10164688.00
		GRNT TOT							10107188.00	0.00	10107188.00	10164688.00	0.00	10164688.00				
		DIV TOT										27366444.00	0.00	30146333.00	92955846.00	0.00	181482819.00	
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14016065.00	0.00	0.00	44358342.00		
				MH TOT									0.00	0.00	14016065.00	0.00	0.00	44358342.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294641.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	294641.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11170989.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	11170989.00
				GRNT TOT							0.00	0.00	14016065.00	0.00	0.00	55823972.00		
				0058	3054	04	337	03	01	29	Plan		11338651.00	0.00	11338651.00	14873629.00	0.00	14873629.00
						04	337	03	32	29	Plan		3622580.00	0.00	3622580.00	9434847.00	0.00	9434847.00
						04	337	05	00	29	Plan		15822633.00	0.00	15822633.00	53701645.00	0.00	53701645.00
		MH TOT									30783864.00	0.00	30783864.00	78010121.00	0.00	78010121.00		
				5054	03	337	03	03	24	Plan		115914.00	0.00	115914.00	937989.00	0.00	937989.00	
				04	337	13	48	24	Plan		59311432.00	0.00	59311432.00	59311432.00	0.00	59311432.00		
				04	337	15	00	24	Plan		0.00	0.00	0.00	4373947.00	0.00	4373947.00		
				03	799	03	00	37	Plan		-11075572.00	0.00	-11075572.00	11399508.00	0.00	11399508.00		
				03	799	04	04	37	Plan		-61.00	0.00	-61.00	-16869093.00	0.00	-16869093.00		
		MH TOT									48351713.00	0.00	48351713.00	59153783.00	0.00	59153783.00		
		GRNT TOT							79135577.00	0.00	79135577.00	137163904.00	0.00	137163904.00				
		0083	5054	03	789	03	00	24	Plan		62304.00	0.00	62304.00	62304.00	0.00	62304.00		
				MH TOT									62304.00	0.00	62304.00	62304.00	0.00	62304.00
		GRNT TOT							62304.00	0.00	62304.00	62304.00	0.00	62304.00				
		DIV TOT										79197881.00	0.00	93213946.00	137226208.00	0.00	193050180.00	
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4645229.00	0.00	0.00	99398914.00		
				MH TOT									0.00	0.00	4645229.00	0.00	0.00	99398914.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	35000.00	0.00	0.00	160000.00	
				MH TOT									0.00	0.00	35000.00	0.00	0.00	160000.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31396.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	31396.00
				GRNT TOT							0.00	0.00	4680229.00	0.00	0.00	99590310.00		
				0055	2059	80	053	06	00	09	Plan		3383752.00	0.00	3383752.00	3383752.00	0.00	3383752.00
						80	053	06	00	29	Plan		11052.00	0.00	11052.00	11052.00	0.00	11052.00
				MH TOT									3394804.00	0.00	3394804.00	3394804.00	0.00	3394804.00
				2216	01	700	05	00	29	Plan		5089307.00	0.00	5089307.00	5089307.00	0.00	5089307.00	
		MH TOT									5089307.00	0.00	5089307.00	5089307.00	0.00	5089307.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
141	PROV DIV BAREILLY	0055	4216	01	700	05	39	24	Plan		1864146.00	0.00	1864146.00	1864146.00	0.00	1864146.00
				MH TOT							1864146.00	0.00	1864146.00	1864146.00	0.00	1864146.00
				GRNT TOT							10348257.00	0.00	10348257.00	10348257.00	0.00	10348257.00
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	562343.00	0.00	562343.00
				MH TOT							0.00	0.00	0.00	562343.00	0.00	562343.00
			5054	04	101	04	21	24	Plan		9576066.00	0.00	9576066.00	39514821.00	0.00	39514821.00
				04	101	34	00	24	Plan		597240.00	0.00	597240.00	694666.00	0.00	694666.00
				MH TOT							10173306.00	0.00	10173306.00	40209487.00	0.00	40209487.00
				GRNT TOT							10173306.00	0.00	10173306.00	40771830.00	0.00	40771830.00
		0058	3054	04	337	03	01	29	Plan		1887504.00	0.00	1887504.00	1987094.00	0.00	1987094.00
				04	337	05	00	29	Plan		14164000.00	0.00	14164000.00	17128518.00	0.00	17128518.00
				MH TOT							16051504.00	0.00	16051504.00	19115612.00	0.00	19115612.00
			5054	04	337	13	18	24	Plan		664637.00	0.00	664637.00	664637.00	0.00	664637.00
				04	337	13	23	24	Plan		20585573.00	0.00	20585573.00	29659987.00	0.00	29659987.00
				04	337	58	00	24	Plan		1159935.00	0.00	1159935.00	1259055.00	0.00	1259055.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	-69200.00	0.00	-69200.00
				04	337	96	00	24	Plan		5614959.00	0.00	5614959.00	5803976.00	0.00	5803976.00
				03	799	03	00	37	Plan		3191996.00	0.00	3191996.00	15107135.00	0.00	15107135.00
				03	799	04	04	37	Plan		8071256.00	0.00	8071256.00	11430664.00	0.00	11430664.00
				MH TOT							39288356.00	0.00	39288356.00	63856254.00	0.00	63856254.00
				GRNT TOT							55339860.00	0.00	55339860.00	82971866.00	0.00	82971866.00
		DIV TOT									75861423.00	0.00	80541652.00	134091953.00	0.00	233682263.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	229885.00	0.00	0.00	18230430.00
				MH TOT							0.00	0.00	229885.00	0.00	0.00	18230430.00
			8782	00	102	01	01	xx	None		0.00	0.00	450000.00	0.00	0.00	9531116.00
				MH TOT							0.00	0.00	450000.00	0.00	0.00	9531116.00
				GRNT TOT							0.00	0.00	679885.00	0.00	0.00	27761546.00
		0055	2059	80	053	06	00	29	Plan		846642.00	0.00	846642.00	846642.00	0.00	846642.00
				80	053	19	00	42	Plan		102811.00	0.00	102811.00	102811.00	0.00	102811.00
				MH TOT							949453.00	0.00	949453.00	949453.00	0.00	949453.00
			2216	01	700	05	00	29	Plan		2647641.00	0.00	2647641.00	2647641.00	0.00	2647641.00
				MH TOT							2647641.00	0.00	2647641.00	2647641.00	0.00	2647641.00
			4059	60	799	04	04	37	Plan		0.00	0.00	0.00	280.00	0.00	280.00
				MH TOT							0.00	0.00	0.00	280.00	0.00	280.00
				GRNT TOT							3597094.00	0.00	3597094.00	3597374.00	0.00	3597374.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									3597094.00	0.00	4276979.00	3597374.00	0.00	31358920.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	519243.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519243.00
			8658	00	101	19	02	xx	None		0.00	0.00	671637.00	0.00	0.00	12498690.00
				MH TOT							0.00	0.00	671637.00	0.00	0.00	12498690.00
				GRNT TOT							0.00	0.00	671637.00	0.00	0.00	13017933.00
		DIV TOT									0.00	0.00	671637.00	0.00	0.00	13017933.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4858555.00	0.00	0.00	23906546.00
				MH TOT							0.00	0.00	4858555.00	0.00	0.00	23906546.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	98436.00	0.00	0.00	157089.00
				MH TOT							0.00	0.00	98436.00	0.00	0.00	157089.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17616000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17616000.00
				GRNT TOT							0.00	0.00	4956991.00	0.00	0.00	41679635.00
		0055	4059	80	051	21	00	24	Plan		4933603.00	0.00	4933603.00	4960852.00	0.00	4960852.00
				MH TOT							4933603.00	0.00	4933603.00	4960852.00	0.00	4960852.00
				GRNT TOT							4933603.00	0.00	4933603.00	4960852.00	0.00	4960852.00
		0057	5054	04	101	04	21	24	Plan		10989109.00	0.00	10989109.00	22686523.00	0.00	22686523.00
				MH TOT							10989109.00	0.00	10989109.00	22686523.00	0.00	22686523.00
				GRNT TOT							10989109.00	0.00	10989109.00	22686523.00	0.00	22686523.00
		0058	3054	04	337	03	01	29	Plan		3809307.00	0.00	3809307.00	4223625.00	0.00	4223625.00
				04	337	03	32	29	Plan		1477839.00	0.00	1477839.00	1492873.00	0.00	1492873.00
				MH TOT							5287146.00	0.00	5287146.00	5716498.00	0.00	5716498.00
			5054	04	337	13	23	24	Plan		52300.00	0.00	52300.00	25024385.00	0.00	25024385.00
				04	337	83	00	24	Plan		11015452.00	0.00	11015452.00	11047357.00	0.00	11047357.00
				03	799	03	00	37	Plan		-3055048.00	0.00	-3055048.00	-110418.00	0.00	-110418.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							8012704.00	0.00	8012704.00	35961324.00	0.00	35961324.00
				GRNT TOT							13299850.00	0.00	13299850.00	41677822.00	0.00	41677822.00
		DIV TOT									29222562.00	0.00	34179553.00	69325197.00	0.00	111004832.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3002064.00	0.00	0.00	5689392.00
				MH TOT							0.00	0.00	3002064.00	0.00	0.00	5689392.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
				GRNT TOT							0.00	0.00	3005064.00	0.00	0.00	5692392.00
		0057	5054	04	101	04	21	24	Plan		503912.00	0.00	503912.00	503912.00	0.00	503912.00
				MH TOT							503912.00	0.00	503912.00	503912.00	0.00	503912.00
				GRNT TOT							503912.00	0.00	503912.00	503912.00	0.00	503912.00
		0058	3054	04	337	03	01	29	Plan		8119721.00	0.00	8119721.00	12123798.00	0.00	12123798.00
				04	337	03	32	29	Plan		81614.00	0.00	81614.00	81614.00	0.00	81614.00
				04	337	05	00	29	Plan		193320.00	0.00	193320.00	3953255.00	0.00	3953255.00
				MH TOT							8394655.00	0.00	8394655.00	16158667.00	0.00	16158667.00
			5054	04	337	64	00	24	Plan		1120367.00	0.00	1120367.00	1830291.00	0.00	1830291.00
				03	799	03	00	37	Plan		3619502.00	0.00	3619502.00	9462578.00	0.00	9462578.00
				03	799	04	04	37	Plan		-79354.00	0.00	-79354.00	-236915.00	0.00	-236915.00
				MH TOT							4660515.00	0.00	4660515.00	11055954.00	0.00	11055954.00
				GRNT TOT							13055170.00	0.00	13055170.00	27214621.00	0.00	27214621.00
		DIV TOT									13559082.00	0.00	16564146.00	27718533.00	0.00	33410925.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3059453.00	0.00	0.00	149532742.00
				MH TOT							0.00	0.00	3059453.00	0.00	0.00	149532742.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	222086.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	222086.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	41207706.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41207706.00
				GRNT TOT							0.00	0.00	3059453.00	0.00	0.00	190962534.00
		0055	2059	80	053	06	00	09	Plan		421000.00	0.00	421000.00	421000.00	0.00	421000.00

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CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
156	PROV DIV BASTI	0055	2059	MH TOT							421000.00	0.00	421000.00	421000.00	0.00	421000.00	
				GRNT TOT							421000.00	0.00	421000.00	421000.00	0.00	421000.00	
		0058	3054	04	337	03	01	29	Plan			805460.00	0.00	805460.00	3052047.00	0.00	3052047.00
				04	337	03	32	29	Plan			2039120.00	0.00	2039120.00	9493488.00	0.00	9493488.00
				04	337	05	00	29	Plan			2281600.00	0.00	2281600.00	35582526.00	0.00	35582526.00
				MH TOT							5126180.00	0.00	5126180.00	48128061.00	0.00	48128061.00	
			5054	04	337	13	23	24	Plan			20246896.00	0.00	20246896.00	146067445.00	0.00	146067445.00
				04	337	15	00	24	Plan			11027657.00	0.00	11027657.00	13066017.00	0.00	13066017.00
				04	337	58	00	24	Plan			16853914.00	0.00	16853914.00	74221277.00	0.00	74221277.00
				04	337	64	00	24	Plan			25151.00	0.00	25151.00	25151.00	0.00	25151.00
				04	337	83	00	24	Plan			10445761.00	0.00	10445761.00	26231233.00	0.00	26231233.00
				03	799	03	00	37	Plan			-994524.00	0.00	-994524.00	64090861.00	0.00	64090861.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-22865242.00	0.00	-22865242.00
				MH TOT							57604855.00	0.00	57604855.00	300836742.00	0.00	300836742.00	
				GRNT TOT							62731035.00	0.00	62731035.00	348964803.00	0.00	348964803.00	
		0083	5054	04	789	13	00	24	Plan			1507232.00	0.00	1507232.00	28903946.00	0.00	28903946.00
				MH TOT							1507232.00	0.00	1507232.00	28903946.00	0.00	28903946.00	
				GRNT TOT							1507232.00	0.00	1507232.00	28903946.00	0.00	28903946.00	
		DIV TOT										64659267.00	0.00	67718720.00	378289749.00	0.00	569252283.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20114573.00	0.00	0.00	92474321.00
				MH TOT							0.00	0.00	20114573.00	0.00	0.00	92474321.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	27173.00	0.00	0.00	294719.00
				MH TOT							0.00	0.00	27173.00	0.00	0.00	294719.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	53373000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53373000.00	
				GRNT TOT							0.00	0.00	20141746.00	0.00	0.00	146142040.00	
		0055	2059	80	053	06	00	29	Plan			638884.00	0.00	638884.00	638884.00	0.00	638884.00
				MH TOT							638884.00	0.00	638884.00	638884.00	0.00	638884.00	
			2216	01	700	05	00	29	Plan			674950.00	0.00	674950.00	2598380.00	0.00	2598380.00
				MH TOT							674950.00	0.00	674950.00	2598380.00	0.00	2598380.00	
			4059	60	799	03	00	37	Plan			1041277.00	0.00	1041277.00	33851030.00	0.00	33851030.00
				MH TOT							1041277.00	0.00	1041277.00	33851030.00	0.00	33851030.00	
				GRNT TOT							2355111.00	0.00	2355111.00	37088294.00	0.00	37088294.00	
		0058	3054	04	337	03	01	29	Plan			2487517.00	0.00	2487517.00	2517316.00	0.00	2517316.00
				04	337	03	32	29	Plan			3447248.00	0.00	3447248.00	5379673.00	0.00	5379673.00
				04	337	05	00	29	Plan			9847585.00	0.00	9847585.00	15818776.00	0.00	15818776.00
				MH TOT							15782350.00	0.00	15782350.00	23715765.00	0.00	23715765.00	
			5054	03	337	03	03	24	Plan			12990344.00	0.00	12990344.00	12990344.00	0.00	12990344.00
				04	337	13	18	24	Plan			1974857.00	0.00	1974857.00	4238251.00	0.00	4238251.00
				04	337	13	23	24	Plan			82053384.00	0.00	82053384.00	239868596.00	0.00	239868596.00
				04	337	15	00	24	Plan			8789122.00	0.00	8789122.00	89061751.00	0.00	89061751.00
				04	337	58	00	24	Plan			4224580.00	0.00	4224580.00	13685107.00	0.00	13685107.00
				04	337	64	00	24	Plan			24143.00	0.00	24143.00	4463358.00	0.00	4463358.00
				04	337	96	00	24	Plan			10157600.00	0.00	10157600.00	23286227.00	0.00	23286227.00
				MH TOT							120214030.00	0.00	120214030.00	387593634.00	0.00	387593634.00	
				GRNT TOT							135996380.00	0.00	135996380.00	411309399.00	0.00	411309399.00	
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	32459459.00	0.00	32459459.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
157	CONST DIV 1 BASTI	0083	5054	MH TOT						0.00	0.00	0.00	32459459.00	0.00	32459459.00	
				GRNT TOT						0.00	0.00	0.00	32459459.00	0.00	32459459.00	
				DIV TOT						138351491.00	0.00	158493237.00	480857152.00	0.00	626999192.00	
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	5002087.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5002087.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5002087.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	5002087.00	
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37454853.00	0.00	0.00	56949343.00
				MH TOT						0.00	0.00	37454853.00	0.00	0.00	56949343.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3095848.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3095848.00	
				GRNT TOT						0.00	0.00	37454853.00	0.00	0.00	60045191.00	
		0055	2059	80	053	06	00	29	Plan		175059.00	0.00	175059.00	175059.00	0.00	175059.00
				MH TOT						175059.00	0.00	175059.00	175059.00	0.00	175059.00	
			2216	01	700	05	00	29	Plan		1082615.00	0.00	1082615.00	2061453.00	0.00	2061453.00
				MH TOT						1082615.00	0.00	1082615.00	2061453.00	0.00	2061453.00	
				GRNT TOT						1257674.00	0.00	1257674.00	2236512.00	0.00	2236512.00	
		0057	3054	04	800	03	00	29	Plan		1009828.00	0.00	1009828.00	1009828.00	0.00	1009828.00
				MH TOT						1009828.00	0.00	1009828.00	1009828.00	0.00	1009828.00	
			5054	04	101	04	21	24	Plan		1011188.00	0.00	1011188.00	1011188.00	0.00	1011188.00
				MH TOT						1011188.00	0.00	1011188.00	1011188.00	0.00	1011188.00	
				GRNT TOT						2021016.00	0.00	2021016.00	2021016.00	0.00	2021016.00	
		0058	3054	04	337	03	01	29	Plan		5099477.00	0.00	5099477.00	36256551.00	0.00	36256551.00
				04	337	03	32	29	Plan		798529.00	0.00	798529.00	1130000.00	0.00	1130000.00
				04	337	05	00	29	Plan		1445954.00	0.00	1445954.00	1445954.00	0.00	1445954.00
				MH TOT						7343960.00	0.00	7343960.00	38832505.00	0.00	38832505.00	
			5054	04	337	13	23	24	Plan		38009118.00	0.00	38009118.00	38015618.00	0.00	38015618.00
				04	337	13	49	24	Plan		8639587.00	0.00	8639587.00	8639587.00	0.00	8639587.00
				04	337	14	00	24	Plan		794700.00	0.00	794700.00	794700.00	0.00	794700.00
				04	337	15	00	24	Plan		36264000.00	0.00	36264000.00	36264000.00	0.00	36264000.00
				04	337	58	00	24	Plan		88558129.00	0.00	88558129.00	88571129.00	0.00	88571129.00
				04	337	83	00	24	Plan		21851247.00	0.00	21851247.00	21851247.00	0.00	21851247.00
				03	799	03	00	37	Plan		-9283648.00	0.00	-9283648.00	-9419455.00	0.00	-9419455.00
				MH TOT						184833133.00	0.00	184833133.00	184716826.00	0.00	184716826.00	
				GRNT TOT						192177093.00	0.00	192177093.00	223549331.00	0.00	223549331.00	
		0083	5054	04	789	13	00	24	Plan		12870443.00	0.00	12870443.00	12870443.00	0.00	12870443.00
				04	789	14	00	24	Plan		272209.00	0.00	272209.00	272209.00	0.00	272209.00
				MH TOT						13142652.00	0.00	13142652.00	13142652.00	0.00	13142652.00	
				GRNT TOT						13142652.00	0.00	13142652.00	13142652.00	0.00	13142652.00	
				DIV TOT						208598435.00	0.00	246053288.00	240949511.00	0.00	300994702.00	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1749697.00	0.00	0.00	32118937.00
				MH TOT						0.00	0.00	1749697.00	0.00	0.00	32118937.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	18722.00	0.00	0.00	18722.00
				MH TOT						0.00	0.00	18722.00	0.00	0.00	18722.00	
				GRNT TOT						0.00	0.00	1768419.00	0.00	0.00	32137659.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	699000.00	0.00	699000.00
				MH TOT						0.00	0.00	0.00	699000.00	0.00	699000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
172	CONST DIV 2 PWD BIJNORE	0055							GRNT TOT		0.00	0.00	0.00	699000.00	0.00	699000.00
		0057	5054	04	101	04	21	24	Plan		4440186.00	0.00	4440186.00	44586012.00	0.00	44586012.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	11288039.00	0.00	11288039.00
				MH TOT							4440186.00	0.00	4440186.00	55874051.00	0.00	55874051.00
				GRNT TOT							4440186.00	0.00	4440186.00	55874051.00	0.00	55874051.00
		0058	3054	04	337	03	01	29	Plan		2169169.00	0.00	2169169.00	42835579.00	0.00	42835579.00
				04	337	03	32	29	Plan		140100.00	0.00	140100.00	2924055.00	0.00	2924055.00
				04	337	05	00	29	Plan		3031026.00	0.00	3031026.00	30555722.00	0.00	30555722.00
				MH TOT							5340295.00	0.00	5340295.00	76315356.00	0.00	76315356.00
			5054	04	337	13	18	24	Plan		2800359.00	0.00	2800359.00	2807559.00	0.00	2807559.00
				04	337	13	38	24	Plan		511921.00	0.00	511921.00	547411.00	0.00	547411.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	7628285.00	0.00	7628285.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	311988.00	0.00	311988.00
				04	337	58	00	24	Plan		30581612.00	0.00	30581612.00	49193043.00	0.00	49193043.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	36372964.00	0.00	36372964.00
				04	337	86	00	24	Plan		35000000.00	0.00	35000000.00	35000000.00	0.00	35000000.00
				03	799	03	00	37	Plan		1133348.00	0.00	1133348.00	5712938.00	0.00	5712938.00
				03	799	04	04	37	Plan		-1141066.00	0.00	-1141066.00	-20716653.00	0.00	-20716653.00
				MH TOT							68886174.00	0.00	68886174.00	116857535.00	0.00	116857535.00
				GRNT TOT							74226469.00	0.00	74226469.00	193172891.00	0.00	193172891.00
		0083	5054	04	789	14	00	24	Plan		1005120.00	0.00	1005120.00	1005120.00	0.00	1005120.00
				04	789	16	00	24	Plan		181107.00	0.00	181107.00	960628.00	0.00	960628.00
				MH TOT							1186227.00	0.00	1186227.00	1965748.00	0.00	1965748.00
				GRNT TOT							1186227.00	0.00	1186227.00	1965748.00	0.00	1965748.00
		DIV TOT									79852882.00	0.00	81621301.00	251711690.00	0.00	283849349.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1632902.00	0.00	0.00	10850237.00
				MH TOT							0.00	0.00	1632902.00	0.00	0.00	10850237.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21848331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21848331.00
				GRNT TOT							0.00	0.00	1632902.00	0.00	0.00	32698568.00
		0055	2216	01	700	05	00	29	Plan		756256.00	0.00	756256.00	756256.00	0.00	756256.00
				MH TOT							756256.00	0.00	756256.00	756256.00	0.00	756256.00
				GRNT TOT							756256.00	0.00	756256.00	756256.00	0.00	756256.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	807107.00	0.00	807107.00
				MH TOT							0.00	0.00	0.00	807107.00	0.00	807107.00
				GRNT TOT							0.00	0.00	0.00	807107.00	0.00	807107.00
		0058	3054	04	337	03	01	29	Plan		1027046.00	0.00	1027046.00	3673337.00	0.00	3673337.00
				04	337	03	32	29	Plan		1459388.00	0.00	1459388.00	1459388.00	0.00	1459388.00
				04	337	05	00	29	Plan		4452684.00	0.00	4452684.00	20047392.00	0.00	20047392.00
				MH TOT							6939118.00	0.00	6939118.00	25180117.00	0.00	25180117.00
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	414056.00	0.00	414056.00
				04	337	58	00	24	Plan		11569803.00	0.00	11569803.00	73520347.00	0.00	73520347.00
				04	337	96	00	24	Plan		1396000.00	0.00	1396000.00	1396000.00	0.00	1396000.00
				03	799	03	00	37	Plan		-510140.00	0.00	-510140.00	4033911.00	0.00	4033911.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2550808.00	0.00	-2550808.00
				MH TOT							12455663.00	0.00	12455663.00	76813506.00	0.00	76813506.00
				GRNT TOT							19394781.00	0.00	19394781.00	101993623.00	0.00	101993623.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
176	PROV DIV BULENDSHAHAR	DIV TOT									20151037.00	0.00	21783939.00	103556986.00	0.00	136255554.00	
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5929519.00	0.00	0.00	24609323.00	
				MH TOT							0.00	0.00	5929519.00	0.00	0.00	24609323.00	
				GRNT TOT								0.00	0.00	5929519.00	0.00	0.00	24609323.00
		0057	5054	04	101	04	21	24	Plan		172149.00	0.00	172149.00	172149.00	0.00	172149.00	
				MH TOT							172149.00	0.00	172149.00	172149.00	0.00	172149.00	
				GRNT TOT								172149.00	0.00	172149.00	172149.00	0.00	172149.00
		0058	3054	04	337	03	01	29	Plan		2877574.00	0.00	2877574.00	14482801.00	0.00	14482801.00	
				04	337	03	32	29	Plan		13000.00	0.00	13000.00	2493445.00	0.00	2493445.00	
				MH TOT							2890574.00	0.00	2890574.00	16976246.00	0.00	16976246.00	
			5054	04	337	13	18	24	Plan		4978886.00	0.00	4978886.00	4978886.00	0.00	4978886.00	
				04	337	13	23	24	Plan		15479003.00	0.00	15479003.00	26912953.00	0.00	26912953.00	
				04	337	83	00	24	Plan		74422646.00	0.00	74422646.00	108905352.00	0.00	108905352.00	
				04	337	96	00	24	Plan		1362570.00	0.00	1362570.00	1362570.00	0.00	1362570.00	
				03	799	03	00	37	Plan		6316154.00	0.00	6316154.00	16974548.00	0.00	16974548.00	
				03	799	04	04	37	Plan		-49489.00	0.00	-49489.00	-49489.00	0.00	-49489.00	
				MH TOT							102509770.00	0.00	102509770.00	159084820.00	0.00	159084820.00	
				GRNT TOT								105400344.00	0.00	105400344.00	176061066.00	0.00	176061066.00
		0083	5054	04	789	13	00	24	Plan		11314000.00	0.00	11314000.00	11314000.00	0.00	11314000.00	
				MH TOT							11314000.00	0.00	11314000.00	11314000.00	0.00	11314000.00	
				GRNT TOT								11314000.00	0.00	11314000.00	11314000.00	0.00	11314000.00
		DIV TOT									116886493.00	0.00	122816012.00	187547215.00	0.00	212156538.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3826341.00	0.00	0.00	27746125.00	
				MH TOT							0.00	0.00	3826341.00	0.00	0.00	27746125.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2472474.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2472474.00	
				GRNT TOT								0.00	0.00	3826341.00	0.00	0.00	30218599.00
		0057	5054	04	101	04	21	24	Plan		1910462.00	0.00	1910462.00	1910462.00	0.00	1910462.00	
				MH TOT							1910462.00	0.00	1910462.00	1910462.00	0.00	1910462.00	
				GRNT TOT								1910462.00	0.00	1910462.00	1910462.00	0.00	1910462.00
		0058	3054	04	337	03	01	29	Plan		5813851.00	0.00	5813851.00	11191836.00	0.00	11191836.00	
				04	337	03	32	29	Plan		107865.00	0.00	107865.00	2684705.00	0.00	2684705.00	
				04	337	05	00	29	Plan		9990955.00	0.00	9990955.00	9990955.00	0.00	9990955.00	
				MH TOT							15912671.00	0.00	15912671.00	23867496.00	0.00	23867496.00	
			5054	04	337	13	23	24	Plan		76127.00	0.00	76127.00	29474015.00	0.00	29474015.00	
				04	337	83	00	24	Plan		0.00	0.00	0.00	68499461.00	0.00	68499461.00	
				03	799	03	00	37	Plan		800340.00	0.00	800340.00	11836583.00	0.00	11836583.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							876467.00	0.00	876467.00	109810059.00	0.00	109810059.00	
				GRNT TOT								16789138.00	0.00	16789138.00	133677555.00	0.00	133677555.00
		0083	5054	04	789	13	00	24	Plan		8656603.00	0.00	8656603.00	8656603.00	0.00	8656603.00	
				MH TOT							8656603.00	0.00	8656603.00	8656603.00	0.00	8656603.00	
				GRNT TOT								8656603.00	0.00	8656603.00	8656603.00	0.00	8656603.00
		DIV TOT									27356203.00	0.00	31182544.00	144244620.00	0.00	174463219.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15365462.00	0.00	0.00	56868955.00	
				MH TOT							0.00	0.00	15365462.00	0.00	0.00	56868955.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
195	PROV DIV, BHEEM NAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	307000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	307000.00	
				GRNT TOT						0.00	0.00	15365462.00	0.00	0.00	57175955.00	
		0058	3054	04	337	03	01	29	Plan		2990670.00	0.00	2990670.00	6917901.00	0.00	6917901.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1473400.00	0.00	1473400.00
				04	337	05	00	29	Plan		26653680.00	0.00	26653680.00	65474356.00	0.00	65474356.00
				MH TOT						29644350.00	0.00	29644350.00	73865657.00	0.00	73865657.00	
			5054	04	337	13	18	24	Plan		64000.00	0.00	64000.00	64000.00	0.00	64000.00
				04	337	13	48	24	Plan		42768621.00	0.00	42768621.00	54086641.00	0.00	54086641.00
				04	337	14	00	24	Plan		3180917.00	0.00	3180917.00	3180917.00	0.00	3180917.00
				04	337	58	00	24	Plan		74500331.00	0.00	74500331.00	93578219.00	0.00	93578219.00
				03	799	03	00	37	Plan		5708219.00	0.00	5708219.00	1708576.00	0.00	1708576.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-819017.00	0.00	-819017.00
				MH TOT						126222088.00	0.00	126222088.00	151799336.00	0.00	151799336.00	
				GRNT TOT						155866438.00	0.00	155866438.00	225664993.00	0.00	225664993.00	
		DIV TOT								155866438.00	0.00	171231900.00	225664993.00	0.00	282840948.00	
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10586299.00	0.00	0.00	71430808.00
				MH TOT						0.00	0.00	10586299.00	0.00	0.00	71430808.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98044.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	98044.00	
			8782	00	102	01	01	xx	None		0.00	0.00	22640000.00	0.00	0.00	24901250.00
				MH TOT						0.00	0.00	22640000.00	0.00	0.00	24901250.00	
				GRNT TOT						0.00	0.00	33226299.00	0.00	0.00	96430102.00	
		0057	3054	04	800	03	00	29	Plan		1097652.00	0.00	1097652.00	2538391.00	0.00	2538391.00
				MH TOT						1097652.00	0.00	1097652.00	2538391.00	0.00	2538391.00	
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	6898756.00	0.00	6898756.00
				04	101	04	21	24	Plan		3197569.00	0.00	3197569.00	5707423.00	0.00	5707423.00
				MH TOT						3197569.00	0.00	3197569.00	12606179.00	0.00	12606179.00	
				GRNT TOT						4295221.00	0.00	4295221.00	15144570.00	0.00	15144570.00	
		0058	3054	04	337	03	01	29	Plan		7800.00	0.00	7800.00	6978863.00	0.00	6978863.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	3394000.00	0.00	3394000.00
				04	337	05	00	29	Plan		1518405.00	0.00	1518405.00	22964884.00	0.00	22964884.00
				MH TOT						1526205.00	0.00	1526205.00	33337747.00	0.00	33337747.00	
			5054	04	337	13	23	24	Plan		14553308.00	0.00	14553308.00	112160261.00	0.00	112160261.00
				04	337	58	00	24	Plan		99358.00	0.00	99358.00	7480593.00	0.00	7480593.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-63390.00	0.00	-63390.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						14652666.00	0.00	14652666.00	119577464.00	0.00	119577464.00	
				GRNT TOT						16178871.00	0.00	16178871.00	152915211.00	0.00	152915211.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	9462000.00	0.00	9462000.00
				04	789	14	00	24	Plan		638000.00	0.00	638000.00	638000.00	0.00	638000.00
				04	789	16	00	24	Plan		0.00	0.00	0.00	1508262.00	0.00	1508262.00
				MH TOT						638000.00	0.00	638000.00	11608262.00	0.00	11608262.00	
				GRNT TOT						638000.00	0.00	638000.00	11608262.00	0.00	11608262.00	
		DIV TOT								21112092.00	0.00	54338391.00	179668043.00	0.00	276098145.00	
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2207591.00	0.00	0.00	62193720.00
				MH TOT						0.00	0.00	2207591.00	0.00	0.00	62193720.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
213	Const Division PWD, Chandauli	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	39850.00	0.00	0.00	575001.00	
												0.00	0.00	39850.00	0.00	0.00	575001.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	6104000.00
												0.00	0.00	0.00	0.00	0.00	6104000.00
												0.00	0.00	2247441.00	0.00	0.00	68872721.00
												0.00	0.00	0.00	1525061.00	0.00	1525061.00
												0.00	0.00	0.00	1525061.00	0.00	1525061.00
												0.00	0.00	0.00	1525061.00	0.00	1525061.00
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1525061.00	0.00	1525061.00
												0.00	0.00	0.00	1525061.00	0.00	1525061.00
												0.00	0.00	0.00	1525061.00	0.00	1525061.00
												0.00	0.00	0.00	1525061.00	0.00	1525061.00
			0058	3054	04	337	03	01	29	Plan		7235753.00	0.00	7235753.00	22781832.00	0.00	22781832.00
												222431.00	0.00	222431.00	1671933.00	0.00	1671933.00
												0.00	0.00	0.00	624000.00	0.00	624000.00
												7458184.00	0.00	7458184.00	25077765.00	0.00	25077765.00
												0.00	0.00	0.00	14096959.00	0.00	14096959.00
												0.00	0.00	0.00	11015293.00	0.00	11015293.00
												-1177686.00	0.00	-1177686.00	9598683.00	0.00	9598683.00
												0.00	0.00	0.00	0.00	0.00	0.00
												-1177686.00	0.00	-1177686.00	34710935.00	0.00	34710935.00
										6280498.00	0.00	6280498.00	59788700.00	0.00	59788700.00		
										6280498.00	0.00	8527939.00	61313761.00	0.00	130186482.00		
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17311441.00	0.00	0.00	60058230.00	
											0.00	0.00	17311441.00	0.00	0.00	60058230.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	215312.00	0.00	0.00	346758.00
												0.00	0.00	215312.00	0.00	0.00	346758.00
			8782	00	102	01	01	xx		None		0.00	0.00	14738000.00	0.00	0.00	23467000.00
												0.00	0.00	14738000.00	0.00	0.00	23467000.00
												0.00	0.00	32264753.00	0.00	0.00	83871988.00
												0.00	0.00	0.00	0.00	0.00	0.00
			0058	3054	04	337	03	01	29	Plan		702790.00	0.00	702790.00	5271012.00	0.00	5271012.00
												804520.00	0.00	804520.00	4208441.00	0.00	4208441.00
												1507310.00	0.00	1507310.00	9479453.00	0.00	9479453.00
												59444000.00	0.00	59444000.00	59444000.00	0.00	59444000.00
												0.00	0.00	0.00	2487295.00	0.00	2487295.00
												10074542.00	0.00	10074542.00	36397345.00	0.00	36397345.00
												4151980.00	0.00	4151980.00	41556001.00	0.00	41556001.00
												8845798.00	0.00	8845798.00	16212794.00	0.00	16212794.00
												0.00	0.00	0.00	16239067.00	0.00	16239067.00
												6154065.00	0.00	6154065.00	6154065.00	0.00	6154065.00
												88670385.00	0.00	88670385.00	178490567.00	0.00	178490567.00
												90177695.00	0.00	90177695.00	187970020.00	0.00	187970020.00
			0083	5054	03	789	03	00	24	Plan		15972709.00	0.00	15972709.00	15972709.00	0.00	15972709.00
										13034972.00	0.00	13034972.00	15021644.00	0.00	15021644.00		
										29007681.00	0.00	29007681.00	30994353.00	0.00	30994353.00		
										29007681.00	0.00	29007681.00	30994353.00	0.00	30994353.00		
										119185376.00	0.00	151450129.00	218964373.00	0.00	302836361.00		
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14779162.00	0.00	0.00	31889355.00	
											0.00	0.00	14779162.00	0.00	0.00	31889355.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	47490.00
										0.00	0.00	0.00	0.00	0.00	47490.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
217	CONST DIV 1 PWD CHITRAKOOT	0000	8782	00	102	01	01	xx	None		0.00	0.00	19541000.00	0.00	0.00	21362746.00
				MH TOT						0.00	0.00	19541000.00	0.00	0.00	21362746.00	
				GRNT TOT						0.00	0.00	34320162.00	0.00	0.00	53299591.00	
		0058	3054	04	337	03	01	29	Plan		405255.00	0.00	405255.00	1577399.00	0.00	1577399.00
				04	337	03	32	29	Plan		7092330.00	0.00	7092330.00	16246938.00	0.00	16246938.00
				MH TOT						7497585.00	0.00	7497585.00	17824337.00	0.00	17824337.00	
			5054	03	337	13	28	24	Plan		20226401.00	0.00	20226401.00	54153570.00	0.00	54153570.00
				04	337	58	00	24	Plan		1948365.00	0.00	1948365.00	3975913.00	0.00	3975913.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	2290177.00	0.00	2290177.00
				04	337	83	00	24	Plan		14169874.00	0.00	14169874.00	14566320.00	0.00	14566320.00
				04	337	99	00	24	Plan		946842.00	0.00	946842.00	2758457.00	0.00	2758457.00
				03	799	03	00	37	Plan		4737663.00	0.00	4737663.00	5332881.00	0.00	5332881.00
				03	799	04	04	37	Plan		-5498087.00	0.00	-5498087.00	3994745.00	0.00	3994745.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	5893360.00	0.00	5893360.00
				MH TOT						36531058.00	0.00	36531058.00	92965423.00	0.00	92965423.00	
				GRNT TOT						44028643.00	0.00	44028643.00	110789760.00	0.00	110789760.00	
		DIV TOT						44028643.00	0.00	78348805.00	110789760.00	0.00	164089351.00			
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13292085.00	0.00	0.00	36293636.00
				MH TOT						0.00	0.00	13292085.00	0.00	0.00	36293636.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	125000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	125000.00	
				GRNT TOT						0.00	0.00	13292085.00	0.00	0.00	36418636.00	
		0055	2059	80	053	06	00	29	Plan		150119.00	0.00	150119.00	150119.00	0.00	150119.00
				MH TOT						150119.00	0.00	150119.00	150119.00	0.00	150119.00	
			4216	01	700	05	37	24	Plan		0.00	0.00	0.00	4874747.00	0.00	4874747.00
				MH TOT						0.00	0.00	0.00	4874747.00	0.00	4874747.00	
				GRNT TOT						150119.00	0.00	150119.00	5024866.00	0.00	5024866.00	
		0057	3054	04	800	03	00	29	Plan		1379155.00	0.00	1379155.00	3942315.00	0.00	3942315.00
				MH TOT						1379155.00	0.00	1379155.00	3942315.00	0.00	3942315.00	
				GRNT TOT						1379155.00	0.00	1379155.00	3942315.00	0.00	3942315.00	
		0058	3054	04	337	03	32	29	Plan		5902588.00	0.00	5902588.00	93500593.00	0.00	93500593.00
				04	337	05	00	29	Plan		5737661.00	0.00	5737661.00	26183747.00	0.00	26183747.00
				MH TOT						11640249.00	0.00	11640249.00	119684340.00	0.00	119684340.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	10135065.00	0.00	10135065.00
				04	337	13	18	24	Plan		205756.00	0.00	205756.00	205756.00	0.00	205756.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	21358643.00	0.00	21358643.00
				04	337	15	00	24	Plan		9154378.00	0.00	9154378.00	9154378.00	0.00	9154378.00
				04	337	17	00	24	Plan		78840.00	0.00	78840.00	19772433.00	0.00	19772433.00
				04	337	18	00	24	Plan		0.00	0.00	0.00	4014756.00	0.00	4014756.00
				04	337	58	00	24	Plan		4628796.00	0.00	4628796.00	19221354.00	0.00	19221354.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	1258219.00	0.00	1258219.00
				04	337	99	00	24	Plan		8124540.00	0.00	8124540.00	12792899.00	0.00	12792899.00
				03	799	03	00	37	Plan		5238968.00	0.00	5238968.00	19501060.00	0.00	19501060.00
				03	799	04	04	37	Plan		2208704.00	0.00	2208704.00	11439141.00	0.00	11439141.00
				MH TOT						29639982.00	0.00	29639982.00	128853704.00	0.00	128853704.00	
				GRNT TOT						41280231.00	0.00	41280231.00	248538044.00	0.00	248538044.00	
		0083	5054	04	789	13	00	24	Plan		1734133.00	0.00	1734133.00	1734133.00	0.00	1734133.00

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CATEGORY: PWD

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	0083	5054	MH TOT							1734133.00	0.00	1734133.00	1734133.00	0.00	1734133.00
				GRNT TOT							1734133.00	0.00	1734133.00	1734133.00	0.00	1734133.00
				DIV TOT							44543638.00	0.00	57835723.00	259239358.00	0.00	295657994.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3049329.00	0.00	0.00	17024961.00
				MH TOT							0.00	0.00	3049329.00	0.00	0.00	17024961.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96655.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96655.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8198000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8198000.00
				GRNT TOT							0.00	0.00	3049329.00	0.00	0.00	25319616.00
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	851286.00	0.00	851286.00
				MH TOT							0.00	0.00	0.00	851286.00	0.00	851286.00
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1131893.00	0.00	1131893.00
				MH TOT							0.00	0.00	0.00	1131893.00	0.00	1131893.00
				GRNT TOT							0.00	0.00	0.00	1983179.00	0.00	1983179.00
		0058	3054	04	337	03	01	29	Plan		659909.00	0.00	659909.00	5017165.00	0.00	5017165.00
				04	337	03	32	29	Plan		13002425.00	0.00	13002425.00	27114836.00	0.00	27114836.00
				04	337	05	00	29	Plan		626675.00	0.00	626675.00	19536322.00	0.00	19536322.00
				MH TOT							14289009.00	0.00	14289009.00	51668323.00	0.00	51668323.00
			5054	04	337	15	00	24	Plan		5329541.00	0.00	5329541.00	9292066.00	0.00	9292066.00
				04	337	58	00	24	Plan		15141178.00	0.00	15141178.00	27997670.00	0.00	27997670.00
				04	337	64	00	24	Plan		2919978.00	0.00	2919978.00	9351090.00	0.00	9351090.00
				04	337	83	00	24	Plan		79084729.00	0.00	79084729.00	79084729.00	0.00	79084729.00
				04	337	86	00	24	Plan		0.00	0.00	0.00	4475841.00	0.00	4475841.00
				04	337	99	00	24	Plan		16419554.00	0.00	16419554.00	33997235.00	0.00	33997235.00
				03	799	03	00	37	Plan		-2184959.00	0.00	-2184959.00	4409391.00	0.00	4409391.00
				03	799	04	04	37	Plan		-6280477.00	0.00	-6280477.00	-7995860.00	0.00	-7995860.00
				MH TOT							110429544.00	0.00	110429544.00	160612162.00	0.00	160612162.00
				GRNT TOT							124718553.00	0.00	124718553.00	212280485.00	0.00	212280485.00
				DIV TOT							124718553.00	0.00	127767882.00	214263664.00	0.00	239583280.00
235	NATIONAL HIGHWAY DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	262829.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	262829.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	9701900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9701900.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24372.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24372.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	9989101.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9989101.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9794985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9794985.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9589000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9589000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	19383985.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	165661.00	0.00	165661.00
				MH TOT							0.00	0.00	0.00	165661.00	0.00	165661.00
				GRNT TOT							0.00	0.00	0.00	165661.00	0.00	165661.00
		0058	3054	04	337	03	01	29	Plan		228250.00	0.00	228250.00	2724790.00	0.00	2724790.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021							PROGRESSIVE UPTO - SEP 2021										
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND					
238	PROV DIV ETAH	0058	3054	04	337	03	32	29	Plan		3225546.00	0.00	3225546.00	12538356.00	0.00	12538356.00					
				04	337	05	00	29	Plan		0.00	0.00	0.00	19010942.00	0.00	19010942.00					
				MH TOT							3453796.00	0.00	3453796.00	34274088.00	0.00	34274088.00					
			5054	04	337	13	34	24	Plan		296725.00	0.00	296725.00	296725.00	0.00	296725.00					
				03	799	03	00	37	Plan		-3750521.00	0.00	-3750521.00	-7331786.00	0.00	-7331786.00					
				03	799	04	04	37	Plan		0.00	0.00	0.00	-879836.00	0.00	-879836.00					
				MH TOT							-3453796.00	0.00	-3453796.00	-7914897.00	0.00	-7914897.00					
				GRNT TOT							0.00	0.00	0.00	26359191.00	0.00	26359191.00					
			DIV TOT													0.00	0.00	0.00	26524852.00	0.00	45908837.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	614243.00	0.00	0.00	10345898.00					
				MH TOT							0.00	0.00	614243.00	0.00	0.00	10345898.00					
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3480000.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	3480000.00					
				GRNT TOT							0.00	0.00	614243.00	0.00	0.00	13825898.00					
		0058	3054	04	337	03	01	29	Plan		658095.00	0.00	658095.00	3311030.00	0.00	3311030.00					
				04	337	03	32	29	Plan		2828604.00	0.00	2828604.00	4417948.00	0.00	4417948.00					
				04	337	05	00	29	Plan		13348600.00	0.00	13348600.00	26616979.00	0.00	26616979.00					
				MH TOT							16835299.00	0.00	16835299.00	34345957.00	0.00	34345957.00					
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	1644778.00	0.00	1644778.00					
				04	337	15	00	24	Plan		78006.00	0.00	78006.00	2835542.00	0.00	2835542.00					
				04	337	58	00	24	Plan		3584268.00	0.00	3584268.00	3584268.00	0.00	3584268.00					
				04	337	96	00	24	Plan		18170.00	0.00	18170.00	398494.00	0.00	398494.00					
				03	799	03	00	37	Plan		-3193059.00	0.00	-3193059.00	-1514738.00	0.00	-1514738.00					
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00					
				MH TOT							487385.00	0.00	487385.00	6948344.00	0.00	6948344.00					
				GRNT TOT							17322684.00	0.00	17322684.00	41294301.00	0.00	41294301.00					
			DIV TOT													17322684.00	0.00	17936927.00	41294301.00	0.00	55120199.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4618981.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	4618981.00					
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4025.00					
				MH TOT							0.00	0.00	0.00	0.00	0.00	4025.00					
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4623006.00					
		0058	3054	04	337	03	01	29	Plan		5046023.00	0.00	5046023.00	11294200.00	0.00	11294200.00					
				04	337	03	32	29	Plan		228800.00	0.00	228800.00	228800.00	0.00	228800.00					
				04	337	05	00	29	Plan		6998118.00	0.00	6998118.00	25528532.00	0.00	25528532.00					
				MH TOT							12272941.00	0.00	12272941.00	37051532.00	0.00	37051532.00					
			5054	03	799	03	00	37	Plan		-997947.00	0.00	-997947.00	-3793212.00	0.00	-3793212.00					
				03	799	04	04	37	Plan		3500000.00	0.00	3500000.00	1380260.00	0.00	1380260.00					
				MH TOT							2502053.00	0.00	2502053.00	-2412952.00	0.00	-2412952.00					
				GRNT TOT							14774994.00	0.00	14774994.00	34638580.00	0.00	34638580.00					
			DIV TOT													14774994.00	0.00	14774994.00	34638580.00	0.00	39261586.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	1268594.00	0.00	0.00	11206744.00					
				MH TOT							0.00	0.00	1268594.00	0.00	0.00	11206744.00					
				GRNT TOT							0.00	0.00	1268594.00	0.00	0.00	11206744.00					
			DIV TOT													0.00	0.00	1268594.00	0.00	11206744.00	
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	798869.00	0.00	0.00	1117190.00					
				MH TOT							0.00	0.00	798869.00	0.00	0.00	1117190.00					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
255	CONST.DIV.PWD ETAWAH	0000										0.00	0.00	798869.00	0.00	0.00	1117190.00
		0058	3054	04	337	03	01	29	Plan			617204.00	0.00	617204.00	30689695.00	0.00	30689695.00
				04	337	03	32	29	Plan			0.00	0.00	0.00	2476908.00	0.00	2476908.00
				04	337	05	00	29	Plan			119003.00	0.00	119003.00	9992246.00	0.00	9992246.00
				MH TOT								736207.00	0.00	736207.00	43158849.00	0.00	43158849.00
			5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-9449396.00	0.00	-9449396.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-412702.00	0.00	-412702.00
				MH TOT								0.00	0.00	0.00	-9862098.00	0.00	-9862098.00
				GRNT TOT								736207.00	0.00	736207.00	33296751.00	0.00	33296751.00
		DIV TOT										736207.00	0.00	1535076.00	33296751.00	0.00	34413941.00
256	CONST.DIV 3 PWD ETAWAH	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	375000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	375000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	375000.00
		0058	3054	04	337	03	01	29	Plan			5523433.00	0.00	5523433.00	17145126.00	0.00	17145126.00
				04	337	03	32	29	Plan			222883.00	0.00	222883.00	222883.00	0.00	222883.00
				MH TOT								5746316.00	0.00	5746316.00	17368009.00	0.00	17368009.00
			5054	04	337	14	00	24	Plan			970789.00	0.00	970789.00	3222932.00	0.00	3222932.00
				03	799	03	00	37	Plan			2401988.00	0.00	2401988.00	177302.00	0.00	177302.00
				03	799	04	04	37	Plan			-4674882.00	0.00	-4674882.00	940106.00	0.00	940106.00
				MH TOT								-1302105.00	0.00	-1302105.00	4340340.00	0.00	4340340.00
				GRNT TOT								4444211.00	0.00	4444211.00	21708349.00	0.00	21708349.00
		DIV TOT										4444211.00	0.00	4444211.00	21708349.00	0.00	22083349.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	558879.00	0.00	0.00	15458774.00
				MH TOT								0.00	0.00	558879.00	0.00	0.00	15458774.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	147010.00	0.00	0.00	147010.00
				MH TOT								0.00	0.00	147010.00	0.00	0.00	147010.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	13414800.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	13414800.00
				GRNT TOT								0.00	0.00	705889.00	0.00	0.00	29020584.00
		0055	2059	80	053	06	00	29	Plan			300000.00	0.00	300000.00	300000.00	0.00	300000.00
				MH TOT								300000.00	0.00	300000.00	300000.00	0.00	300000.00
			2216	01	700	05	00	29	Plan			1344550.00	0.00	1344550.00	1408000.00	0.00	1408000.00
				MH TOT								1344550.00	0.00	1344550.00	1408000.00	0.00	1408000.00
				GRNT TOT								1644550.00	0.00	1644550.00	1708000.00	0.00	1708000.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	70000.00	0.00	70000.00
				MH TOT								0.00	0.00	0.00	70000.00	0.00	70000.00
			5054	04	101	04	21	24	Plan			4577640.00	0.00	4577640.00	4695671.00	0.00	4695671.00
				MH TOT								4577640.00	0.00	4577640.00	4695671.00	0.00	4695671.00
				GRNT TOT								4577640.00	0.00	4577640.00	4765671.00	0.00	4765671.00
		0058	3054	04	337	03	01	29	Plan			3583032.00	0.00	3583032.00	12866193.00	0.00	12866193.00
				04	337	03	32	29	Plan			391608.00	0.00	391608.00	1370836.00	0.00	1370836.00
				04	337	05	00	29	Plan			3341261.00	0.00	3341261.00	3341261.00	0.00	3341261.00
				MH TOT								7315901.00	0.00	7315901.00	17578290.00	0.00	17578290.00
			5054	04	337	13	23	24	Plan			7879000.00	0.00	7879000.00	7879000.00	0.00	7879000.00
				03	799	03	00	37	Plan			-2384705.00	0.00	-2384705.00	-745444.00	0.00	-745444.00
				03	799	04	04	37	Plan			-18993.00	0.00	-18993.00	1026946.00	0.00	1026946.00
				MH TOT								5475302.00	0.00	5475302.00	8160502.00	0.00	8160502.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
257	Construction Division1, PWD, Etawah	0058							GRNT TOT		12791203.00	0.00	12791203.00	25738792.00	0.00	25738792.00			
		0083	5054	04	789	13	00	24	Plan		1825393.00	0.00	1825393.00	1825393.00	0.00	1825393.00			
				04	789	14	00	24	Plan		5303000.00	0.00	5303000.00	5303000.00	0.00	5303000.00			
				MH TOT							7128393.00	0.00	7128393.00	7128393.00	0.00	7128393.00			
				GRNT TOT							7128393.00	0.00	7128393.00	7128393.00	0.00	7128393.00			
		DIV TOT								26141786.00	0.00	26847675.00	39340856.00	0.00	68361440.00				
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	177974.00	0.00	0.00	4192206.00			
				MH TOT							0.00	0.00	177974.00	0.00	0.00	4192206.00			
				8782	00	102	01	01	xx	None		0.00	0.00	1552505.00	0.00	0.00	3370505.00		
				MH TOT							0.00	0.00	1552505.00	0.00	0.00	3370505.00			
				GRNT TOT							0.00	0.00	1730479.00	0.00	0.00	7562711.00			
				0055	2059	80	053	06	00	29	Plan		329000.00	0.00	329000.00	329000.00	0.00	329000.00	
				MH TOT								329000.00	0.00	329000.00	329000.00	0.00	329000.00		
						2216	01	700	05	00	29	Plan		502990.00	0.00	502990.00	502990.00	0.00	502990.00
				MH TOT								502990.00	0.00	502990.00	502990.00	0.00	502990.00		
				GRNT TOT								831990.00	0.00	831990.00	831990.00	0.00	831990.00		
		DIV TOT								831990.00	0.00	2562469.00	831990.00	0.00	8394701.00				
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32424714.00	0.00	0.00	65973938.00			
				MH TOT							0.00	0.00	32424714.00	0.00	0.00	65973938.00			
				8782	00	102	01	01	xx	None		0.00	0.00	3766000.00	0.00	0.00	109006611.00		
				MH TOT							0.00	0.00	3766000.00	0.00	0.00	109006611.00			
				GRNT TOT							0.00	0.00	36190714.00	0.00	0.00	174980549.00			
				0057	5054	04	101	04	21	24	Plan		563660.00	0.00	563660.00	6965890.00	0.00	6965890.00	
				MH TOT								563660.00	0.00	563660.00	6965890.00	0.00	6965890.00		
				GRNT TOT								563660.00	0.00	563660.00	6965890.00	0.00	6965890.00		
				0058	3054	04	337	03	01	29	Plan		4278289.00	0.00	4278289.00	9095167.00	0.00	9095167.00	
						04	337	03	32	29	Plan		3746509.00	0.00	3746509.00	8012967.00	0.00	8012967.00	
						04	337	05	00	29	Plan		2849241.00	0.00	2849241.00	6468544.00	0.00	6468544.00	
				MH TOT								10874039.00	0.00	10874039.00	23576678.00	0.00	23576678.00		
						5054	03	337	03	03	24	Plan		37947308.00	0.00	37947308.00	156746764.00	0.00	156746764.00
						04	337	58	00	24	Plan		67685514.00	0.00	67685514.00	163034105.00	0.00	163034105.00	
						04	337	64	00	24	Plan		721550.00	0.00	721550.00	1192637.00	0.00	1192637.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	1381839.00	0.00	1381839.00			
				03	799	03	00	37	Plan		9270406.00	0.00	9270406.00	38340072.00	0.00	38340072.00			
				03	799	04	04	37	Plan		2781935.00	0.00	2781935.00	2781935.00	0.00	2781935.00			
		MH TOT								118406713.00	0.00	118406713.00	363477352.00	0.00	363477352.00				
		GRNT TOT								129280752.00	0.00	129280752.00	387054030.00	0.00	387054030.00				
		0083	5054	03	789	03	00	24	Plan		8723363.00	0.00	8723363.00	8723363.00	0.00	8723363.00			
		MH TOT								8723363.00	0.00	8723363.00	8723363.00	0.00	8723363.00				
		GRNT TOT								8723363.00	0.00	8723363.00	8723363.00	0.00	8723363.00				
		DIV TOT								138567775.00	0.00	174758489.00	402743283.00	0.00	577723832.00				
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1972715.00	0.00	0.00	56786959.00			
				MH TOT							0.00	0.00	1972715.00	0.00	0.00	56786959.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24790.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	24790.00			
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	92956986.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	92956986.00					

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
262	CONST DIV 2 FAIZABAD	0000										0.00	0.00	1972715.00	0.00	0.00	149768735.00
		0055	2059	80	053	06	00	09	Plan			0.00	0.00	0.00	1909000.00	0.00	1909000.00
				80	053	06	00	29	Plan			0.00	0.00	0.00	2921324.00	0.00	2921324.00
				MH TOT								0.00	0.00	0.00	4830324.00	0.00	4830324.00
			2216	01	700	05	00	29	Plan			0.00	0.00	0.00	3745625.00	0.00	3745625.00
				MH TOT								0.00	0.00	0.00	3745625.00	0.00	3745625.00
			4059	80	051	21	00	24	Plan			859256.00	0.00	859256.00	7037388.00	0.00	7037388.00
				MH TOT								859256.00	0.00	859256.00	7037388.00	0.00	7037388.00
				GRNT TOT								859256.00	0.00	859256.00	15613337.00	0.00	15613337.00
		0057	5054	04	101	04	21	24	Plan			0.00	0.00	0.00	5255770.00	0.00	5255770.00
				MH TOT								0.00	0.00	0.00	5255770.00	0.00	5255770.00
				GRNT TOT								0.00	0.00	0.00	5255770.00	0.00	5255770.00
		0058	3054	04	337	03	01	29	Plan			2388540.00	0.00	2388540.00	7802026.00	0.00	7802026.00
				04	337	03	32	29	Plan			2059800.00	0.00	2059800.00	10942558.00	0.00	10942558.00
				04	337	05	00	29	Plan			1611000.00	0.00	1611000.00	43572190.00	0.00	43572190.00
				MH TOT								6059340.00	0.00	6059340.00	62316774.00	0.00	62316774.00
			5054	04	337	13	23	24	Plan			79200.00	0.00	79200.00	66061189.00	0.00	66061189.00
				04	337	15	00	24	Plan			3942225.00	0.00	3942225.00	27779262.00	0.00	27779262.00
				04	337	58	00	24	Plan			2680917.00	0.00	2680917.00	75594960.00	0.00	75594960.00
				04	337	64	00	24	Plan			3586964.00	0.00	3586964.00	14461644.00	0.00	14461644.00
				04	337	83	00	24	Plan			0.00	0.00	0.00	6881803.00	0.00	6881803.00
				04	337	96	00	24	Plan			0.00	0.00	0.00	2731709.00	0.00	2731709.00
				03	799	03	00	37	Plan			-4693091.00	0.00	-4693091.00	1992582.00	0.00	1992582.00
				03	799	04	04	37	Plan			4000.00	0.00	4000.00	-858810.00	0.00	-858810.00
				MH TOT								5600215.00	0.00	5600215.00	194644339.00	0.00	194644339.00
				GRNT TOT								11659555.00	0.00	11659555.00	256961113.00	0.00	256961113.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	16274279.00	0.00	16274279.00
				MH TOT								0.00	0.00	0.00	16274279.00	0.00	16274279.00
				GRNT TOT								0.00	0.00	0.00	16274279.00	0.00	16274279.00
		DIV TOT										12518811.00	0.00	14491526.00	294104499.00	0.00	443873234.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	863293.00	0.00	0.00	25385549.00
				MH TOT								0.00	0.00	0.00	863293.00	0.00	25385549.00
			8782	00	102	01	01	xx	None			0.00	0.00	7982100.00	0.00	0.00	43194621.00
				MH TOT								0.00	0.00	0.00	7982100.00	0.00	43194621.00
				GRNT TOT								0.00	0.00	0.00	8845393.00	0.00	68580170.00
		0055	2216	01	700	05	00	29	Plan			393044.00	0.00	393044.00	2944888.00	0.00	2944888.00
				MH TOT								393044.00	0.00	393044.00	2944888.00	0.00	2944888.00
			4059	60	799	04	04	37	Plan			0.00	0.00	0.00	727320.00	0.00	727320.00
				MH TOT								0.00	0.00	0.00	727320.00	0.00	727320.00
				GRNT TOT								393044.00	0.00	393044.00	3672208.00	0.00	3672208.00
		DIV TOT										393044.00	0.00	9238437.00	3672208.00	0.00	72252378.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14504649.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	14504649.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	101106.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	101106.00
			8782	00	102	01	01	xx	None			0.00	0.00	2259300.00	0.00	0.00	9371300.00
				MH TOT								0.00	0.00	2259300.00	0.00	0.00	9371300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
271	PROV DIV FATHEGARH FARUKHABAD	0000							GRNT TOT		0.00	0.00	2259300.00	0.00	0.00	23977055.00
		0055	2059	80	053	06	00	29	Plan		-39780.00	0.00	-39780.00	0.00	0.00	0.00
				MH TOT							-39780.00	0.00	-39780.00	0.00	0.00	0.00
			2216	01	700	05	00	29	Plan		-730792.00	0.00	-730792.00	0.00	0.00	0.00
				MH TOT							-730792.00	0.00	-730792.00	0.00	0.00	0.00
				GRNT TOT							-770572.00	0.00	-770572.00	0.00	0.00	0.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	319993.00	0.00	319993.00
				MH TOT							0.00	0.00	0.00	319993.00	0.00	319993.00
			5054	04	101	04	21	24	Plan		3148000.00	0.00	3148000.00	3148000.00	0.00	3148000.00
				MH TOT							3148000.00	0.00	3148000.00	3148000.00	0.00	3148000.00
				GRNT TOT							3148000.00	0.00	3148000.00	3467993.00	0.00	3467993.00
		0058	3054	04	337	03	01	29	Plan		462069.00	0.00	462069.00	2826208.00	0.00	2826208.00
				04	337	03	32	29	Plan		19279.00	0.00	19279.00	5314291.00	0.00	5314291.00
				04	337	05	00	29	Plan		-71106.00	0.00	-71106.00	2568535.00	0.00	2568535.00
				MH TOT							410242.00	0.00	410242.00	10709034.00	0.00	10709034.00
			5054	04	337	13	49	24	Plan		15775311.00	0.00	15775311.00	15775311.00	0.00	15775311.00
				04	337	14	00	24	Plan		-626942.00	0.00	-626942.00	0.00	0.00	0.00
				04	337	15	00	24	Plan		-97802.00	0.00	-97802.00	0.00	0.00	0.00
				04	337	58	00	24	Plan		-525356.00	0.00	-525356.00	0.00	0.00	0.00
				04	337	64	00	24	Plan		-643507.00	0.00	-643507.00	0.00	0.00	0.00
				04	337	96	00	24	Plan		2439390.00	0.00	2439390.00	12193115.00	0.00	12193115.00
				03	799	03	00	37	Plan		2480931.00	0.00	2480931.00	3633237.00	0.00	3633237.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1.00	0.00	1.00
				MH TOT							18802025.00	0.00	18802025.00	31601664.00	0.00	31601664.00
				GRNT TOT							19212267.00	0.00	19212267.00	42310698.00	0.00	42310698.00
		0083	5054	04	789	13	00	24	Plan		-97869.00	0.00	-97869.00	0.00	0.00	0.00
				04	789	14	00	24	Plan		655436.00	0.00	655436.00	655436.00	0.00	655436.00
				MH TOT							557567.00	0.00	557567.00	655436.00	0.00	655436.00
				GRNT TOT							557567.00	0.00	557567.00	655436.00	0.00	655436.00
		DIV TOT									22147262.00	0.00	24406562.00	46434127.00	0.00	70411182.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330050.00	0.00	0.00	6036280.00
				MH TOT							0.00	0.00	330050.00	0.00	0.00	6036280.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	105774.00	0.00	0.00	105774.00
				MH TOT							0.00	0.00	105774.00	0.00	0.00	105774.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000000.00
				GRNT TOT							0.00	0.00	435824.00	0.00	0.00	66142054.00
		0058	3054	04	337	03	01	29	Plan		4521075.00	0.00	4521075.00	13498816.00	0.00	13498816.00
				04	337	03	32	29	Plan		3839367.00	0.00	3839367.00	6153803.00	0.00	6153803.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	5281749.00	0.00	5281749.00
				MH TOT							8360442.00	0.00	8360442.00	24934368.00	0.00	24934368.00
			5054	03	337	03	03	24	Plan		51503443.00	0.00	51503443.00	51503443.00	0.00	51503443.00
				04	337	13	18	24	Plan		3727313.00	0.00	3727313.00	4357313.00	0.00	4357313.00
				04	337	13	23	24	Plan		3414044.00	0.00	3414044.00	3574163.00	0.00	3574163.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1161801.00	0.00	1161801.00
				04	337	96	00	24	Plan		16078500.00	0.00	16078500.00	40948147.00	0.00	40948147.00
				03	799	03	00	37	Plan		594226.00	0.00	594226.00	365200.00	0.00	365200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
272	CONST DIV FATHEGARH FARUKHABAD	0058	5054	MH	TOT							75317526.00	0.00	75317526.00	101910067.00	0.00	101910067.00
												83677968.00	0.00	83677968.00	126844435.00	0.00	126844435.00
		0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	103700.00	0.00	103700.00
				MH	TOT							0.00	0.00	0.00	103700.00	0.00	103700.00
												0.00	0.00	0.00	103700.00	0.00	103700.00
												83677968.00	0.00	84113792.00	126948135.00	0.00	193090189.00
												83677968.00	0.00	84113792.00	126948135.00	0.00	193090189.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24612450.00	0.00	0.00	91826442.00
				MH	TOT							0.00	0.00	24612450.00	0.00	0.00	91826442.00
		8671	00	101	xx	xx	xx		None			0.00	0.00	95963.00	0.00	0.00	196312.00
				MH	TOT							0.00	0.00	95963.00	0.00	0.00	196312.00
		8782	00	102	01	01	xx		None			0.00	0.00	9913630.00	0.00	0.00	184878630.00
				MH	TOT							0.00	0.00	9913630.00	0.00	0.00	184878630.00
												0.00	0.00	34622043.00	0.00	0.00	276901384.00
												0.00	0.00	34622043.00	0.00	0.00	276901384.00
		0057	5054	04	101	04	21	24	Plan			711360.00	0.00	711360.00	13723280.00	0.00	13723280.00
				MH	TOT							711360.00	0.00	711360.00	13723280.00	0.00	13723280.00
												711360.00	0.00	711360.00	13723280.00	0.00	13723280.00
		0058	3054	04	337	03	01	29	Plan			3909887.00	0.00	3909887.00	36009322.00	0.00	36009322.00
				04	337	03	32	29	Plan			1449855.00	0.00	1449855.00	2005224.00	0.00	2005224.00
				04	337	05	00	29	Plan			4670.00	0.00	4670.00	7004000.00	0.00	7004000.00
				MH	TOT							5364412.00	0.00	5364412.00	45018546.00	0.00	45018546.00
												5364412.00	0.00	5364412.00	45018546.00	0.00	45018546.00
		5054	03	337	03	03	24		Plan			14883192.00	0.00	14883192.00	14883192.00	0.00	14883192.00
				04	337	13	18	24	Plan			2408629.00	0.00	2408629.00	2988818.00	0.00	2988818.00
				04	337	13	23	24	Plan			14918186.00	0.00	14918186.00	46139084.00	0.00	46139084.00
				04	337	13	38	24	Plan			491015.00	0.00	491015.00	825251.00	0.00	825251.00
				04	337	58	00	24	Plan			90392.00	0.00	90392.00	19392066.00	0.00	19392066.00
				04	337	64	00	24	Plan			0.00	0.00	0.00	2106142.00	0.00	2106142.00
				04	337	96	00	24	Plan			19965.00	0.00	19965.00	2906367.00	0.00	2906367.00
				03	799	03	00	37	Plan			1961654.00	0.00	1961654.00	1243231.00	0.00	1243231.00
				03	799	04	04	37	Plan			-2445221.00	0.00	-2445221.00	422856.00	0.00	422856.00
				MH	TOT							32327812.00	0.00	32327812.00	90907007.00	0.00	90907007.00
												32327812.00	0.00	32327812.00	90907007.00	0.00	90907007.00
												37692224.00	0.00	37692224.00	135925553.00	0.00	135925553.00
												37692224.00	0.00	37692224.00	135925553.00	0.00	135925553.00
		0083	5054	04	789	13	00	24	Plan			7005000.00	0.00	7005000.00	7005000.00	0.00	7005000.00
				MH	TOT							7005000.00	0.00	7005000.00	7005000.00	0.00	7005000.00
												7005000.00	0.00	7005000.00	7005000.00	0.00	7005000.00
												7005000.00	0.00	7005000.00	7005000.00	0.00	7005000.00
												45408584.00	0.00	80030627.00	156653833.00	0.00	433555217.00
												45408584.00	0.00	80030627.00	156653833.00	0.00	433555217.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5225315.00	0.00	0.00	25705132.00
				MH	TOT							0.00	0.00	5225315.00	0.00	0.00	25705132.00
		8782	00	102	01	01	xx		None			0.00	0.00	0.00	0.00	0.00	77887847.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	77887847.00
												0.00	0.00	5225315.00	0.00	0.00	103592979.00
												0.00	0.00	5225315.00	0.00	0.00	103592979.00
		0058	3054	04	337	03	01	29	Plan			4234676.00	0.00	4234676.00	11078566.00	0.00	11078566.00
				04	337	03	32	29	Plan			696356.00	0.00	696356.00	696356.00	0.00	696356.00
				04	337	05	00	29	Plan			6202141.00	0.00	6202141.00	11328641.00	0.00	11328641.00
				MH	TOT							11133173.00	0.00	11133173.00	23103563.00	0.00	23103563.00
												11133173.00	0.00	11133173.00	23103563.00	0.00	23103563.00
		5054	03	337	03	03	24		Plan			21520.00	0.00	21520.00	9481942.00	0.00	9481942.00
				04	337	58	00	24	Plan			858023.00	0.00	858023.00	3279831.00	0.00	3279831.00
				04	337	96	00	24	Plan			1157411.00	0.00	1157411.00	1157411.00	0.00	1157411.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
282	CONST DIV2 PWD FATEHPUR	0058	5054	03	799	03	00	37	Plan		-2177383.00	0.00	-2177383.00	-2137444.00	0.00	-2137444.00	
				03	799	04	04	37	Plan		-748076.00	0.00	-748076.00	-4301997.00	0.00	-4301997.00	
				MH TOT								-888505.00	0.00	-888505.00	7479743.00	0.00	7479743.00
				GRNT TOT								10244668.00	0.00	10244668.00	30583306.00	0.00	30583306.00
		DIV TOT									10244668.00	0.00	15469983.00	30583306.00	0.00	134176285.00	
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6494452.00	0.00	0.00	19047163.00	
				MH TOT								0.00	0.00	6494452.00	0.00	0.00	19047163.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	117481.00	0.00	0.00	284566.00
				MH TOT								0.00	0.00	117481.00	0.00	0.00	284566.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8340758.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	8340758.00
				GRNT TOT								0.00	0.00	6611933.00	0.00	0.00	27672487.00
			0055	2059	80	053	06	00	29	Plan		145418.00	0.00	145418.00	145418.00	0.00	145418.00
				MH TOT								145418.00	0.00	145418.00	145418.00	0.00	145418.00
				2216	01	700	05	00	29	Plan		14083.00	0.00	14083.00	841330.00	0.00	841330.00
				MH TOT								14083.00	0.00	14083.00	841330.00	0.00	841330.00
				GRNT TOT								159501.00	0.00	159501.00	986748.00	0.00	986748.00
			0057	5054	04	101	04	21	24	Plan		526269.00	0.00	526269.00	3243269.00	0.00	3243269.00
					04	101	05	16	24	Plan		0.00	0.00	0.00	6941200.00	0.00	6941200.00
					04	101	05	17	24	Plan		0.00	0.00	0.00	23429000.00	0.00	23429000.00
					04	101	34	00	24	Plan		2308291.00	0.00	2308291.00	2308291.00	0.00	2308291.00
				MH TOT								2834560.00	0.00	2834560.00	35921760.00	0.00	35921760.00
				GRNT TOT								2834560.00	0.00	2834560.00	35921760.00	0.00	35921760.00
			0058	3054	04	337	03	01	29	Plan		4656719.00	0.00	4656719.00	8419339.00	0.00	8419339.00
					04	337	03	32	29	Plan		2329500.00	0.00	2329500.00	8074620.00	0.00	8074620.00
					04	337	05	00	29	Plan		1210094.00	0.00	1210094.00	30352810.00	0.00	30352810.00
				MH TOT								8196313.00	0.00	8196313.00	46846769.00	0.00	46846769.00
				5054	03	337	03	03	24	Plan		0.00	0.00	0.00	196975000.00	0.00	196975000.00
			04	337	13	23	24	Plan		12494515.00	0.00	12494515.00	66520558.00	0.00	66520558.00		
			04	337	14	00	24	Plan		0.00	0.00	0.00	5308864.00	0.00	5308864.00		
			03	799	03	00	37	Plan		-1446889.00	0.00	-1446889.00	23993289.00	0.00	23993289.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-10775406.00	0.00	-10775406.00		
		MH TOT								11047626.00	0.00	11047626.00	282022305.00	0.00	282022305.00		
		GRNT TOT								19243939.00	0.00	19243939.00	328869074.00	0.00	328869074.00		
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	53025000.00	0.00	53025000.00		
			04	789	13	00	24	Plan		3040509.00	0.00	3040509.00	3040509.00	0.00	3040509.00		
			04	789	15	00	24	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00		
			04	789	19	00	24	Plan		0.00	0.00	0.00	6307000.00	0.00	6307000.00		
		MH TOT								7040509.00	0.00	7040509.00	66372509.00	0.00	66372509.00		
		GRNT TOT								7040509.00	0.00	7040509.00	66372509.00	0.00	66372509.00		
		DIV TOT									29278509.00	0.00	35890442.00	432150091.00	0.00	459822578.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	373400.00	0.00	0.00	5802851.00	
				MH TOT								0.00	0.00	373400.00	0.00	0.00	5802851.00
				GRNT TOT								0.00	0.00	373400.00	0.00	0.00	5802851.00
			0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	4017618.00	0.00	4017618.00
		MH TOT								0.00	0.00	0.00	4017618.00	0.00	4017618.00		
		GRNT TOT								0.00	0.00	0.00	4017618.00	0.00	4017618.00		

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021							PROGRESSIVE UPTO - SEP 2021									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
290	CONST DIV FIROZABAD	0058	3054	04	337	03	01	29	Plan		486950.00	0.00	486950.00	2695460.00	0.00	2695460.00				
				04	337	03	32	29	Plan		8571179.00	0.00	8571179.00	29394234.00	0.00	29394234.00				
				04	337	05	00	29	Plan		42502999.00	0.00	42502999.00	70283252.00	0.00	70283252.00				
				MH TOT									51561128.00	0.00	51561128.00	102372946.00	0.00	102372946.00		
				5054	04	337	83	00	24	Plan		13731915.00	0.00	13731915.00	42752491.00	0.00	42752491.00			
				04	337	96	00	24	Plan		804347.00	0.00	804347.00	4404347.00	0.00	4404347.00				
				03	799	03	00	37	Plan		-8020495.00	0.00	-8020495.00	1162568.00	0.00	1162568.00				
				03	799	04	04	37	Plan		0.00	0.00	0.00	349915.00	0.00	349915.00				
				MH TOT								6515767.00	0.00	6515767.00	48669321.00	0.00	48669321.00			
								GRNT TOT					58076895.00	0.00	58076895.00	151042267.00	0.00	151042267.00		
				DIV TOT								58076895.00	0.00	58450295.00	155059885.00	0.00	160862736.00			
				291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1195644.00	0.00	0.00	14431397.00
								MH TOT								0.00	0.00	1195644.00	0.00	0.00
8782	00	102	01					01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00			
MH TOT												0.00	0.00	0.00	0.00	0.00	10000.00			
								GRNT TOT					0.00	0.00	1195644.00	0.00	0.00	14441397.00		
0058	3054	04	337					03	01	29	Plan		0.00	0.00	0.00	431699.00	0.00	431699.00		
04	337	03	32					29	Plan		472930.00	0.00	472930.00	8825256.00	0.00	8825256.00				
04	337	05	00					29	Plan		3612454.00	0.00	3612454.00	27178336.00	0.00	27178336.00				
MH TOT												4085384.00	0.00	4085384.00	36435291.00	0.00	36435291.00			
5054	04	337	13					50	24	Plan		11104738.00	0.00	11104738.00	13967487.00	0.00	13967487.00			
04	337	14	00					24	Plan		1815943.00	0.00	1815943.00	1815943.00	0.00	1815943.00				
03	799	03	00					37	Plan		1759629.00	0.00	1759629.00	10492402.00	0.00	10492402.00				
03	799	04	04					37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
MH TOT								14680310.00	0.00	14680310.00	26275832.00	0.00	26275832.00							
				GRNT TOT					18765694.00	0.00	18765694.00	62711123.00	0.00	62711123.00						
DIV TOT								18765694.00	0.00	19961338.00	62711123.00	0.00	77152520.00							
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	354021.00	0.00	0.00	26615250.00				
				MH TOT								0.00	0.00	354021.00	0.00	0.00	26615250.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118925.00			
				MH TOT								0.00	0.00	0.00	0.00	0.00	118925.00			
				8782	00	102	01	01	xx	None		0.00	0.00	12455000.00	0.00	0.00	28591120.00			
				MH TOT								0.00	0.00	12455000.00	0.00	0.00	28591120.00			
								GRNT TOT					0.00	0.00	12809021.00	0.00	0.00	55325295.00		
				0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	49128.00	0.00	49128.00		
				MH TOT								0.00	0.00	0.00	49128.00	0.00	49128.00			
								GRNT TOT					0.00	0.00	0.00	49128.00	0.00	49128.00		
				0058	3054	04	337	03	01	29	Plan		252362.00	0.00	252362.00	9358742.00	0.00	9358742.00		
				04	337	03	32	29	Plan		0.00	0.00	0.00	479027.00	0.00	479027.00				
				04	337	05	00	29	Plan		179133.00	0.00	179133.00	22784498.00	0.00	22784498.00				
MH TOT								431495.00	0.00	431495.00	32622267.00	0.00	32622267.00							
5054	04	337	13	18	24	Plan		0.00	0.00	0.00	4394819.00	0.00	4394819.00							
04	337	13	38	24	Plan		1243039.00	0.00	1243039.00	1243039.00	0.00	1243039.00								
04	337	14	00	24	Plan		0.00	0.00	0.00	2512125.00	0.00	2512125.00								
04	337	83	00	24	Plan		0.00	0.00	0.00	44375428.00	0.00	44375428.00								
03	799	03	00	37	Plan		60620.00	0.00	60620.00	11769510.00	0.00	11769510.00								
03	799	04	04	37	Plan		0.00	0.00	0.00	-9952521.00	0.00	-9952521.00								

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
296	PROV DIV GAUTAM BUDH NAGAR	0058	5054	MH TOT						1303659.00	0.00	1303659.00	54342400.00	0.00	54342400.00	
								GRNT TOT	1735154.00	0.00	1735154.00	86964667.00	0.00	86964667.00		
								DIV TOT	1735154.00	0.00	14544175.00	87013795.00	0.00	142339090.00		
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1034758.00	0.00	0.00	50315049.00
								MH TOT	0.00	0.00	1034758.00	0.00	0.00	50315049.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	258751.00	0.00	0.00	427636.00
								MH TOT	0.00	0.00	258751.00	0.00	0.00	427636.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49394749.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	49394749.00		
								GRNT TOT	0.00	0.00	1293509.00	0.00	0.00	100137434.00		
		0055	2059	80	053	06	00	29	Plan		259152.00	0.00	259152.00	259152.00	0.00	259152.00
								MH TOT	259152.00	0.00	259152.00	259152.00	0.00	259152.00		
			2216	01	700	05	00	29	Plan		1450893.00	0.00	1450893.00	1450893.00	0.00	1450893.00
								MH TOT	1450893.00	0.00	1450893.00	1450893.00	0.00	1450893.00		
								GRNT TOT	1710045.00	0.00	1710045.00	1710045.00	0.00	1710045.00		
		0058	3054	04	337	03	01	29	Plan		16441238.00	0.00	16441238.00	26812468.00	0.00	26812468.00
								MH TOT	137100.00	0.00	137100.00	2065890.00	0.00	2065890.00		
								MH TOT	3531842.00	0.00	3531842.00	4187655.00	0.00	4187655.00		
								MH TOT	20110180.00	0.00	20110180.00	33066013.00	0.00	33066013.00		
			5054	04	337	16	00	24	Plan		101811.00	0.00	101811.00	171017.00	0.00	171017.00
								MH TOT	146080.00	0.00	146080.00	51821921.00	0.00	51821921.00		
								MH TOT	-12099302.00	0.00	-12099302.00	4837303.00	0.00	4837303.00		
								MH TOT	8343000.00	0.00	8343000.00	7414715.00	0.00	7414715.00		
						MH TOT	14350.00	0.00	14350.00	14350.00	0.00	14350.00				
						MH TOT	-3494061.00	0.00	-3494061.00	64259306.00	0.00	64259306.00				
						GRNT TOT	16616119.00	0.00	16616119.00	97325319.00	0.00	97325319.00				
						DIV TOT	18326164.00	0.00	19619673.00	99035364.00	0.00	199172798.00				
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	289186.00	0.00	0.00	948561.00
								MH TOT	0.00	0.00	289186.00	0.00	0.00	948561.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	13500.00	0.00	0.00	13500.00
								MH TOT	0.00	0.00	13500.00	0.00	0.00	13500.00		
								GRNT TOT	0.00	0.00	302686.00	0.00	0.00	962061.00		
						DIV TOT	0.00	0.00	302686.00	0.00	0.00	962061.00				
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11048494.00	0.00	0.00	37895770.00
								MH TOT	0.00	0.00	11048494.00	0.00	0.00	37895770.00		
			8782	00	102	01	01	xx	None		0.00	0.00	3000000.00	0.00	0.00	8100000.00
								MH TOT	0.00	0.00	3000000.00	0.00	0.00	8100000.00		
								GRNT TOT	0.00	0.00	14048494.00	0.00	0.00	45995770.00		
		0058	3054	04	337	03	01	29	Plan		1745115.00	0.00	1745115.00	8976620.00	0.00	8976620.00
								MH TOT	797519.00	0.00	797519.00	19414997.00	0.00	19414997.00		
								MH TOT	2542634.00	0.00	2542634.00	28391617.00	0.00	28391617.00		
			5054	04	337	13	23	24	Plan		65357726.00	0.00	65357726.00	184752103.00	0.00	184752103.00
								MH TOT	0.00	0.00	0.00	796706.00	0.00	796706.00		
								MH TOT	900381.00	0.00	900381.00	1751591.00	0.00	1751591.00		
								MH TOT	1837053.00	0.00	1837053.00	1837053.00	0.00	1837053.00		
						MH TOT	4820814.00	0.00	4820814.00	15052663.00	0.00	15052663.00				
						MH TOT	-3779363.00	0.00	-3779363.00	-3889078.00	0.00	-3889078.00				

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021					PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
309	PD PWD Panchsheel Nagar	0058	5054	MH TOT					69136611.00	0.00	69136611.00	200301038.00	0.00	200301038.00	
				GRNT TOT					71679245.00	0.00	71679245.00	228692655.00	0.00	228692655.00	
		0083	5054	04	789	13	00	24	Plan	8427337.00	0.00	8427337.00	32937880.00	0.00	32937880.00
				MH TOT					8427337.00	0.00	8427337.00	32937880.00	0.00	32937880.00	
				GRNT TOT					8427337.00	0.00	8427337.00	32937880.00	0.00	32937880.00	
		DIV TOT							80106582.00	0.00	94155076.00	261630535.00	0.00	307626305.00	
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	90.00	0.00	0.00	47270314.00
				MH TOT					0.00	0.00	90.00	0.00	0.00	47270314.00	
			8782	00	102	01	01	xx	None	0.00	0.00	52595800.00	0.00	0.00	52595800.00
				MH TOT					0.00	0.00	52595800.00	0.00	0.00	52595800.00	
				GRNT TOT					0.00	0.00	52595890.00	0.00	0.00	99866114.00	
		0057	5054	04	101	04	03	24	Plan	0.00	0.00	0.00	3759046.00	0.00	3759046.00
				MH TOT					0.00	0.00	0.00	3759046.00	0.00	3759046.00	
				GRNT TOT					0.00	0.00	0.00	3759046.00	0.00	3759046.00	
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	13154278.00	0.00	13154278.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	39557536.00	0.00	39557536.00
				04	337	05	00	29	Plan	2831884.00	0.00	2831884.00	13903984.00	0.00	13903984.00
				MH TOT					2831884.00	0.00	2831884.00	66615798.00	0.00	66615798.00	
			5054	03	337	03	03	24	Plan	0.00	0.00	0.00	4116846.00	0.00	4116846.00
				03	337	13	28	24	Plan	0.00	0.00	0.00	2576000.00	0.00	2576000.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	2376828.00	0.00	2376828.00
				04	337	15	00	24	Plan	0.00	0.00	0.00	7026705.00	0.00	7026705.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	10619148.00	0.00	10619148.00
				04	337	64	00	24	Plan	0.00	0.00	0.00	1317560.00	0.00	1317560.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	6398132.00	0.00	6398132.00
				03	799	04	04	37	Plan	10000000.00	0.00	10000000.00	-15875131.00	0.00	-15875131.00
				MH TOT					10000000.00	0.00	10000000.00	18556088.00	0.00	18556088.00	
				GRNT TOT					12831884.00	0.00	12831884.00	85171886.00	0.00	85171886.00	
		DIV TOT							12831884.00	0.00	65427774.00	88930932.00	0.00	188797046.00	
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7147996.00	0.00	0.00	47681213.00
				MH TOT					0.00	0.00	7147996.00	0.00	0.00	47681213.00	
				GRNT TOT					0.00	0.00	7147996.00	0.00	0.00	47681213.00	
		0057	5054	04	101	04	21	24	Plan	0.00	0.00	0.00	1337584.00	0.00	1337584.00
				MH TOT					0.00	0.00	0.00	1337584.00	0.00	1337584.00	
				GRNT TOT					0.00	0.00	0.00	1337584.00	0.00	1337584.00	
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	45198402.00	0.00	45198402.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	1576280.00	0.00	1576280.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	2269975.00	0.00	2269975.00
				MH TOT					0.00	0.00	0.00	49044657.00	0.00	49044657.00	
			5054	03	337	13	47	24	Plan	593539.00	0.00	593539.00	13069242.00	0.00	13069242.00
				04	337	13	23	24	Plan	263329.00	0.00	263329.00	41142010.00	0.00	41142010.00
				04	337	13	32	24	Plan	1601738.00	0.00	1601738.00	1601738.00	0.00	1601738.00
				04	337	15	00	24	Plan	0.00	0.00	0.00	1051380.00	0.00	1051380.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	22531864.00	0.00	22531864.00
				04	337	86	00	24	Plan	0.00	0.00	0.00	4476899.00	0.00	4476899.00
				04	337	99	00	24	Plan	0.00	0.00	0.00	2676316.00	0.00	2676316.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	8535833.00	0.00	8535833.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
312	CONST DIV 1 GHAZIPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-21650874.00	0.00	-21650874.00	
				MH TOT							2458606.00	0.00	2458606.00	73434408.00	0.00	73434408.00	
									GRNT TOT		2458606.00	0.00	2458606.00	122479065.00	0.00	122479065.00	
				DIV TOT								2458606.00	0.00	9606602.00	123816649.00	0.00	171497862.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1074258.00	0.00	0.00	108717265.00	
				MH TOT							0.00	0.00	1074258.00	0.00	0.00	108717265.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75113.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	75113.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	75000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	75000000.00	
									GRNT TOT		0.00	0.00	1074258.00	0.00	0.00	183792378.00	
		0058	3054	04	337	03	01	29	Plan		1984266.00	0.00	1984266.00	13108440.00	0.00	13108440.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	1698976.00	0.00	1698976.00	
				04	337	05	00	29	Plan		6693065.00	0.00	6693065.00	18344961.00	0.00	18344961.00	
				MH TOT							8677331.00	0.00	8677331.00	33152377.00	0.00	33152377.00	
			5054	03	337	13	28	24	Plan		3669891.00	0.00	3669891.00	3669891.00	0.00	3669891.00	
				04	337	13	23	24	Plan		0.00	0.00	0.00	38447964.00	0.00	38447964.00	
				04	337	58	00	24	Plan		1818710.00	0.00	1818710.00	22552152.00	0.00	22552152.00	
				03	799	03	00	37	Plan		3128734.00	0.00	3128734.00	12761722.00	0.00	12761722.00	
				03	799	04	04	37	Plan		-8297799.00	0.00	-8297799.00	-16139882.00	0.00	-16139882.00	
				MH TOT							319536.00	0.00	319536.00	61291847.00	0.00	61291847.00	
									GRNT TOT		8996867.00	0.00	8996867.00	94444224.00	0.00	94444224.00	
		0083	5054	04	789	13	00	24	Plan		38334.00	0.00	38334.00	9166064.00	0.00	9166064.00	
				MH TOT							38334.00	0.00	38334.00	9166064.00	0.00	9166064.00	
									GRNT TOT		38334.00	0.00	38334.00	9166064.00	0.00	9166064.00	
				DIV TOT								9035201.00	0.00	10109459.00	103610288.00	0.00	287402666.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27098056.00	0.00	0.00	106522316.00	
				MH TOT							0.00	0.00	27098056.00	0.00	0.00	106522316.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28205.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	28205.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	55313611.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	55313611.00	
									GRNT TOT		0.00	0.00	27098056.00	0.00	0.00	161864132.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	1627455.00	0.00	1627455.00	
				MH TOT							0.00	0.00	0.00	1627455.00	0.00	1627455.00	
									GRNT TOT		0.00	0.00	0.00	1627455.00	0.00	1627455.00	
		0058	3054	04	337	03	01	29	Plan		919836.00	0.00	919836.00	5203672.00	0.00	5203672.00	
				04	337	03	32	29	Plan		6037606.00	0.00	6037606.00	22048710.00	0.00	22048710.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	6088497.00	0.00	6088497.00	
				MH TOT							6957442.00	0.00	6957442.00	33340879.00	0.00	33340879.00	
			5054	03	337	03	03	24	Plan		12488569.00	0.00	12488569.00	32919505.00	0.00	32919505.00	
				04	337	13	23	24	Plan		133689.00	0.00	133689.00	22298198.00	0.00	22298198.00	
				04	337	15	00	24	Plan		5232056.00	0.00	5232056.00	11782530.00	0.00	11782530.00	
				04	337	58	00	24	Plan		12665758.00	0.00	12665758.00	81148009.00	0.00	81148009.00	
				04	337	64	00	24	Plan		0.00	0.00	0.00	1002908.00	0.00	1002908.00	
				04	337	96	00	24	Plan		17128449.00	0.00	17128449.00	17656493.00	0.00	17656493.00	
				03	799	03	00	37	Plan		2239055.00	0.00	2239055.00	8923583.00	0.00	8923583.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
321	PROV DIV GONDA	0058	5054	MH TOT						49887576.00	0.00	49887576.00	175731226.00	0.00	175731226.00
				GRNT TOT						56845018.00	0.00	56845018.00	209072105.00	0.00	209072105.00
		0083	5054	03	789	03	00	24	Plan	9343000.00	0.00	9343000.00	9343000.00	0.00	9343000.00
				MH TOT						9343000.00	0.00	9343000.00	9343000.00	0.00	9343000.00
				GRNT TOT						9343000.00	0.00	9343000.00	9343000.00	0.00	9343000.00
		DIV TOT								66188018.00	0.00	93286074.00	220042560.00	0.00	381906692.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6207635.00	0.00	0.00	232038780.00
				MH TOT						0.00	0.00	6207635.00	0.00	0.00	232038780.00
		8671	00	101	xx	xx	xx		None	0.00	0.00	0.00	0.00	0.00	518985.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	518985.00
		8782	00	102	01	01	xx		None	0.00	0.00	0.00	0.00	0.00	1490000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1490000.00
				GRNT TOT						0.00	0.00	6207635.00	0.00	0.00	234047765.00
		0055	4059	01	051	06	07	24	Plan	0.00	0.00	0.00	3081686.00	0.00	3081686.00
				MH TOT						0.00	0.00	0.00	3081686.00	0.00	3081686.00
				GRNT TOT						0.00	0.00	0.00	3081686.00	0.00	3081686.00
		0057	3054	04	800	03	00	29	Plan	0.00	0.00	0.00	232176.00	0.00	232176.00
				MH TOT						0.00	0.00	0.00	232176.00	0.00	232176.00
		5054	04	101	04	21	24		Plan	130683.00	0.00	130683.00	6334771.00	0.00	6334771.00
				MH TOT						130683.00	0.00	130683.00	6334771.00	0.00	6334771.00
				GRNT TOT						130683.00	0.00	130683.00	6566947.00	0.00	6566947.00
		0058	3054	04	337	03	01	29	Plan	1109270.00	0.00	1109270.00	7276893.00	0.00	7276893.00
				04	337	03	32	29	Plan	2817431.00	0.00	2817431.00	15846980.00	0.00	15846980.00
				04	337	05	00	29	Plan	0.00	0.00	0.00	16751827.00	0.00	16751827.00
				MH TOT						3926701.00	0.00	3926701.00	39875700.00	0.00	39875700.00
		5054	04	337	13	23	24		Plan	0.00	0.00	0.00	473020429.00	0.00	473020429.00
				04	337	13	48	24	Plan	0.00	0.00	0.00	50322416.00	0.00	50322416.00
				04	337	13	49	24	Plan	0.00	0.00	0.00	11776158.00	0.00	11776158.00
				04	337	15	00	24	Plan	4612621.00	0.00	4612621.00	13678252.00	0.00	13678252.00
				04	337	18	00	24	Plan	19713178.00	0.00	19713178.00	22488611.00	0.00	22488611.00
				04	337	58	00	24	Plan	1360591.00	0.00	1360591.00	1360591.00	0.00	1360591.00
				04	337	83	00	24	Plan	53763248.00	0.00	53763248.00	183560333.00	0.00	183560333.00
				03	799	03	00	37	Plan	9409690.00	0.00	9409690.00	85854709.00	0.00	85854709.00
				MH TOT						88859328.00	0.00	88859328.00	842061499.00	0.00	842061499.00
				GRNT TOT						92786029.00	0.00	92786029.00	881937199.00	0.00	881937199.00
		0083	5054	04	789	13	00	24	Plan	440579.00	0.00	440579.00	115282199.00	0.00	115282199.00
				MH TOT						440579.00	0.00	440579.00	115282199.00	0.00	115282199.00
				GRNT TOT						440579.00	0.00	440579.00	115282199.00	0.00	115282199.00
		DIV TOT								93357291.00	0.00	99564926.00	1006868031.00	0.00	1240915796.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	39808698.00	0.00	0.00	66348881.00
				MH TOT						0.00	0.00	39808698.00	0.00	0.00	66348881.00
		8782	00	102	01	01	xx		None	0.00	0.00	0.00	0.00	0.00	1408700.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1408700.00
				GRNT TOT						0.00	0.00	39808698.00	0.00	0.00	67757581.00
		0058	3054	04	337	03	01	29	Plan	1497993.00	0.00	1497993.00	8760456.00	0.00	8760456.00
				04	337	03	32	29	Plan	9801966.00	0.00	9801966.00	49564324.00	0.00	49564324.00
				MH TOT						11299959.00	0.00	11299959.00	58324780.00	0.00	58324780.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
325	CONST DIV I PWD GONDA	0058	5054	04	337	13	18	24	Plan		1243604.00	0.00	1243604.00	1243604.00	0.00	1243604.00			
				04	337	13	49	24	Plan		38556121.00	0.00	38556121.00	38556121.00	0.00	38556121.00			
				04	337	15	00	24	Plan		4081090.00	0.00	4081090.00	15440498.00	0.00	15440498.00			
				04	337	58	00	24	Plan		0.00	0.00	0.00	27710072.00	0.00	27710072.00			
				04	337	64	00	24	Plan		46922.00	0.00	46922.00	13375438.00	0.00	13375438.00			
				04	337	96	00	24	Plan		4465609.00	0.00	4465609.00	8249283.00	0.00	8249283.00			
				03	799	03	00	37	Plan		13748704.00	0.00	13748704.00	27198900.00	0.00	27198900.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1200.00	0.00	-1200.00			
				MH TOT										62142050.00	0.00	62142050.00	131772716.00	0.00	131772716.00
										GRNT TOT				73442009.00	0.00	73442009.00	190097496.00	0.00	190097496.00
DIV TOT										73442009.00	0.00	113250707.00	190097496.00	0.00	257855077.00				
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29761753.00	0.00	0.00	184078209.00			
				MH TOT										0.00	0.00	29761753.00	0.00	184078209.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	716400.00	0.00	0.00	2788246.00		
				MH TOT										0.00	0.00	716400.00	0.00	2788246.00	
				8782	00	102	01	01	xx	None		0.00	0.00	8519300.00	0.00	0.00	66158400.00		
				MH TOT										0.00	0.00	8519300.00	0.00	66158400.00	
										GRNT TOT				0.00	0.00	38997453.00	0.00	253024855.00	
				0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	3042578.00	0.00	3042578.00	
				MH TOT										0.00	0.00	0.00	3042578.00	0.00	3042578.00
				5054	04	101	04	03	24	Plan		0.00	0.00	0.00	1620207.00	0.00	1620207.00		
04	101	04	21	24	Plan		9194200.00	0.00	9194200.00	53107343.00	0.00	53107343.00							
MH TOT										9194200.00	0.00	9194200.00	54727550.00	0.00	54727550.00				
						GRNT TOT				9194200.00	0.00	9194200.00	57770128.00	0.00	57770128.00				
0058	3054	04	337	03	01	29	Plan		1515795.00	0.00	1515795.00	4665332.00	0.00	4665332.00					
				04	337	03	32	29	Plan		3362091.00	0.00	3362091.00	13069841.00	0.00	13069841.00			
				04	337	05	00	29	Plan		5000.00	0.00	5000.00	1417395.00	0.00	1417395.00			
				MH TOT										4882886.00	0.00	4882886.00	19152568.00	0.00	19152568.00
				5054	03	337	03	03	24	Plan		21918803.00	0.00	21918803.00	205358569.00	0.00	205358569.00		
				03	337	03	06	24	Plan		0.00	0.00	0.00	1433169.00	0.00	1433169.00			
				03	337	13	28	24	Plan		0.00	0.00	0.00	2987211.00	0.00	2987211.00			
				03	337	13	47	24	Plan		-5644342.00	0.00	-5644342.00	38053000.00	0.00	38053000.00			
				03	337	86	00	24	Plan		0.00	0.00	0.00	6706344.00	0.00	6706344.00			
				04	337	13	23	24	Plan		78257393.00	0.00	78257393.00	88256427.00	0.00	88256427.00			
04	337	13	48	24	Plan		11341132.00	0.00	11341132.00	11341132.00	0.00	11341132.00							
04	337	14	00	24	Plan		1399556.00	0.00	1399556.00	3851556.00	0.00	3851556.00							
04	337	58	00	24	Plan		723641.00	0.00	723641.00	723641.00	0.00	723641.00							
04	337	86	00	24	Plan		113280.00	0.00	113280.00	113280.00	0.00	113280.00							
04	337	96	00	24	Plan		0.00	0.00	0.00	1553465.00	0.00	1553465.00							
04	337	99	00	24	Plan		0.00	0.00	0.00	9908323.00	0.00	9908323.00							
03	799	03	00	37	Plan		1051380.00	0.00	1051380.00	8226094.00	0.00	8226094.00							
03	799	04	04	37	Plan		400439.00	0.00	400439.00	488534.00	0.00	488534.00							
MH TOT										109561282.00	0.00	109561282.00	379000745.00	0.00	379000745.00				
						GRNT TOT				114444168.00	0.00	114444168.00	398153313.00	0.00	398153313.00				
0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	42401897.00	0.00	42401897.00					
MH TOT										0.00	0.00	0.00	42401897.00	0.00	42401897.00				
						GRNT TOT				0.00	0.00	0.00	42401897.00	0.00	42401897.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	DIV TOT									123638368.00	0.00	162635821.00	498325338.00	0.00	751350193.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	447814855.00	0.00	0.00	518271801.00
				MH TOT							0.00	0.00	447814855.00	0.00	0.00	518271801.00
			8670	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67170.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-67170.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	106781.00	0.00	0.00	151791.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	67170.00
				MH TOT							0.00	0.00	106781.00	0.00	0.00	218961.00
			8782	00	102	01	01	xx	None		0.00	0.00	424565448.00	0.00	0.00	502391402.00
				MH TOT							0.00	0.00	424565448.00	0.00	0.00	502391402.00
									GRNT TOT		0.00	0.00	872487084.00	0.00	0.00	1020882164.00
		0055	2059	80	053	06	00	29	Plan		135973.00	0.00	135973.00	135973.00	0.00	135973.00
				MH TOT							135973.00	0.00	135973.00	135973.00	0.00	135973.00
			2216	01	700	05	00	29	Plan		309282.00	0.00	309282.00	2218423.00	0.00	2218423.00
				MH TOT							309282.00	0.00	309282.00	2218423.00	0.00	2218423.00
									GRNT TOT		445255.00	0.00	445255.00	2354396.00	0.00	2354396.00
		0057	3054	04	800	03	00	29	Plan		152871.00	0.00	152871.00	642241.00	0.00	642241.00
				04	800	04	00	29	Plan		6519.00	0.00	6519.00	81519.00	0.00	81519.00
				MH TOT							159390.00	0.00	159390.00	723760.00	0.00	723760.00
			5054	04	101	04	21	24	Plan		1487504.00	0.00	1487504.00	1487504.00	0.00	1487504.00
				MH TOT							1487504.00	0.00	1487504.00	1487504.00	0.00	1487504.00
									GRNT TOT		1646894.00	0.00	1646894.00	2211264.00	0.00	2211264.00
		0058	3054	04	337	03	01	29	Plan		2135566.00	0.00	2135566.00	9414272.00	0.00	9414272.00
				04	337	03	32	29	Plan		6704297.00	0.00	6704297.00	20699756.00	0.00	20699756.00
				04	337	05	00	29	Plan		4926234.00	0.00	4926234.00	30320817.00	0.00	30320817.00
				MH TOT							13766097.00	0.00	13766097.00	60434845.00	0.00	60434845.00
			5054	03	337	03	03	24	Plan		30132045.00	0.00	30132045.00	101258137.00	0.00	101258137.00
				04	337	13	23	24	Plan		35608183.00	0.00	35608183.00	272718059.00	0.00	272718059.00
				04	337	13	49	24	Plan		713676.00	0.00	713676.00	10332621.00	0.00	10332621.00
				04	337	58	00	24	Plan		7696031.00	0.00	7696031.00	44531860.00	0.00	44531860.00
				04	337	64	00	24	Plan		4118229.00	0.00	4118229.00	4118229.00	0.00	4118229.00
				04	337	83	00	24	Plan		218880.00	0.00	218880.00	758634.00	0.00	758634.00
				04	337	96	00	24	Plan		17257648.00	0.00	17257648.00	35141859.00	0.00	35141859.00
				03	799	03	00	37	Plan		-2767515.00	0.00	-2767515.00	1697451.00	0.00	1697451.00
				03	799	04	04	37	Plan		18958016.00	0.00	18958016.00	32450413.00	0.00	32450413.00
				MH TOT							111935193.00	0.00	111935193.00	503007263.00	0.00	503007263.00
									GRNT TOT		125701290.00	0.00	125701290.00	563442108.00	0.00	563442108.00
		0083	5054	03	789	03	00	24	Plan		111300.00	0.00	111300.00	31012157.00	0.00	31012157.00
				04	789	13	00	24	Plan		42420000.00	0.00	42420000.00	50225000.00	0.00	50225000.00
				MH TOT							42531300.00	0.00	42531300.00	81237157.00	0.00	81237157.00
									GRNT TOT		42531300.00	0.00	42531300.00	81237157.00	0.00	81237157.00
		DIV TOT									170324739.00	0.00	1042811823.00	649244925.00	0.00	1670127089.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2885000.00	0.00	0.00	23387757.00
				MH TOT							0.00	0.00	2885000.00	0.00	0.00	23387757.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17350.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
334	E & M DIV GORAKHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	4084161.00	0.00	0.00	11905371.00
				MH TOT						0.00	0.00	4084161.00	0.00	0.00	11905371.00	
				GRNT TOT						0.00	0.00	6969161.00	0.00	0.00	35310478.00	
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	2959624.00	0.00	2959624.00
				80	053	19	00	42	Plan		0.00	0.00	0.00	364882.00	0.00	364882.00
				MH TOT						0.00	0.00	0.00	3324506.00	0.00	3324506.00	
				GRNT TOT						0.00	0.00	0.00	3324506.00	0.00	3324506.00	
		DIV TOT								0.00	0.00	6969161.00	3324506.00	0.00	38634984.00	
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44132.00	0.00	0.00	2932565.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	200.00
				MH TOT						0.00	0.00	44132.00	0.00	0.00	2932765.00	
		8658		00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	10853393.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10853393.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51460.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-8200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43260.00	
				GRNT TOT						0.00	0.00	44132.00	0.00	0.00	13829418.00	
		DIV TOT								0.00	0.00	44132.00	0.00	0.00	13829418.00	
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19452157.00	0.00	0.00	222995171.00
				MH TOT						0.00	0.00	19452157.00	0.00	0.00	222995171.00	
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73033.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	73033.00	
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	19452157.00	0.00	0.00	273068204.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	3437258.00	0.00	3437258.00
				MH TOT						0.00	0.00	0.00	3437258.00	0.00	3437258.00	
		5054		04	101	04	03	24	Plan		0.00	0.00	0.00	15200.00	0.00	15200.00
				MH TOT						0.00	0.00	0.00	15200.00	0.00	15200.00	
				GRNT TOT						0.00	0.00	0.00	3452458.00	0.00	3452458.00	
		0058	3054	04	337	03	01	29	Plan		64033.00	0.00	64033.00	64033.00	0.00	64033.00
				04	337	03	32	29	Plan		6158715.00	0.00	6158715.00	28795884.00	0.00	28795884.00
				MH TOT						6222748.00	0.00	6222748.00	28859917.00	0.00	28859917.00	
		5054		04	337	13	23	24	Plan		0.00	0.00	0.00	94734590.00	0.00	94734590.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	15200.00	0.00	15200.00
				04	337	66	00	24	Plan		3247187.00	0.00	3247187.00	3247187.00	0.00	3247187.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	6437244.00	0.00	6437244.00
				03	799	03	00	37	Plan		-1593929.00	0.00	-1593929.00	470597.00	0.00	470597.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	15200.00	0.00	15200.00
				MH TOT						1653258.00	0.00	1653258.00	104920018.00	0.00	104920018.00	
				GRNT TOT						7876006.00	0.00	7876006.00	133779935.00	0.00	133779935.00	
		0083	5054	04	789	13	00	24	Plan		17349201.00	0.00	17349201.00	17356801.00	0.00	17356801.00
				MH TOT						17349201.00	0.00	17349201.00	17356801.00	0.00	17356801.00	
				GRNT TOT						17349201.00	0.00	17349201.00	17356801.00	0.00	17356801.00	
		DIV TOT								25225207.00	0.00	44677364.00	154589194.00	0.00	427657398.00	
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2696514.00	0.00	0.00	32400693.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8443	MH	TOT						0.00	0.00	2696514.00	0.00	0.00	32400693.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	91387.00	0.00	0.00	167386.00
				MH	TOT						0.00	0.00	91387.00	0.00	0.00	167386.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	81308000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	81308000.00
									GRNT	TOT	0.00	0.00	2787901.00	0.00	0.00	113876079.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	472000.00	0.00	472000.00
				80	053	06	00	29	Plan		646051.00	0.00	646051.00	646051.00	0.00	646051.00
				MH	TOT						646051.00	0.00	646051.00	1118051.00	0.00	1118051.00
			2216	01	700	05	00	29	Plan		617798.00	0.00	617798.00	827054.00	0.00	827054.00
				MH	TOT						617798.00	0.00	617798.00	827054.00	0.00	827054.00
									GRNT	TOT	1263849.00	0.00	1263849.00	1945105.00	0.00	1945105.00
		0058	3054	04	337	03	01	29	Plan		793048.00	0.00	793048.00	1914004.00	0.00	1914004.00
				04	337	03	32	29	Plan		639600.00	0.00	639600.00	912600.00	0.00	912600.00
				04	337	05	00	29	Plan		5069930.00	0.00	5069930.00	37855465.00	0.00	37855465.00
				MH	TOT						6502578.00	0.00	6502578.00	40682069.00	0.00	40682069.00
			5054	04	337	13	23	24	Plan		228781.00	0.00	228781.00	26715052.00	0.00	26715052.00
				04	337	58	00	24	Plan		36020400.00	0.00	36020400.00	44474692.00	0.00	44474692.00
				03	799	03	00	37	Plan		-344632.00	0.00	-344632.00	14074136.00	0.00	14074136.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6389958.00	0.00	-6389958.00
				MH	TOT						35904549.00	0.00	35904549.00	78873922.00	0.00	78873922.00
									GRNT	TOT	42407127.00	0.00	42407127.00	119555991.00	0.00	119555991.00
									DIV	TOT	43670976.00	0.00	46458877.00	121501096.00	0.00	235377175.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12349838.00	0.00	0.00	51750698.00
				MH	TOT						0.00	0.00	12349838.00	0.00	0.00	51750698.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	26000.00	0.00	0.00	26000.00
				MH	TOT						0.00	0.00	26000.00	0.00	0.00	26000.00
			8782	00	102	01	01	xx	None		0.00	0.00	14933700.00	0.00	0.00	33924700.00
				MH	TOT						0.00	0.00	14933700.00	0.00	0.00	33924700.00
									GRNT	TOT	0.00	0.00	27309538.00	0.00	0.00	85701398.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00
				MH	TOT						0.00	0.00	0.00	200000.00	0.00	200000.00
									GRNT	TOT	0.00	0.00	0.00	200000.00	0.00	200000.00
		0058	3054	04	337	03	01	29	Plan		815113.00	0.00	815113.00	815113.00	0.00	815113.00
				04	337	03	32	29	Plan		1064294.00	0.00	1064294.00	6042737.00	0.00	6042737.00
				MH	TOT						1879407.00	0.00	1879407.00	6857850.00	0.00	6857850.00
			5054	03	337	13	28	24	Plan		36305445.00	0.00	36305445.00	36305445.00	0.00	36305445.00
				04	337	15	00	24	Plan		1393006.00	0.00	1393006.00	6394520.00	0.00	6394520.00
				03	799	03	00	37	Plan		179685.00	0.00	179685.00	7448754.00	0.00	7448754.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3029910.00	0.00	-3029910.00
				MH	TOT						37878136.00	0.00	37878136.00	47118809.00	0.00	47118809.00
									GRNT	TOT	39757543.00	0.00	39757543.00	53976659.00	0.00	53976659.00
		0083	5054	03	789	03	00	24	Plan		1174706.00	0.00	1174706.00	17367403.00	0.00	17367403.00
				MH	TOT						1174706.00	0.00	1174706.00	17367403.00	0.00	17367403.00
									GRNT	TOT	1174706.00	0.00	1174706.00	17367403.00	0.00	17367403.00
									DIV	TOT	40932249.00	0.00	68241787.00	71544062.00	0.00	157245460.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6070714.00	0.00	0.00	14878470.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
346	PROV DIV HARDOI	0000	8443	MH	TOT							0.00	0.00	6070714.00	0.00	0.00	14878470.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	31660.00	0.00	0.00	58900.00
				MH	TOT							0.00	0.00	31660.00	0.00	0.00	58900.00
			8782	00	102	01	01	xx	None			0.00	0.00	11306000.00	0.00	0.00	14057886.00
				MH	TOT							0.00	0.00	11306000.00	0.00	0.00	14057886.00
									GRNT	TOT		0.00	0.00	17408374.00	0.00	0.00	28995256.00
		0055	2059	80	053	06	00	29	Plan			6820.00	0.00	6820.00	6820.00	0.00	6820.00
				MH	TOT							6820.00	0.00	6820.00	6820.00	0.00	6820.00
									GRNT	TOT		6820.00	0.00	6820.00	6820.00	0.00	6820.00
		0058	3054	04	337	03	01	29	Plan			404100.00	0.00	404100.00	2384100.00	0.00	2384100.00
				04	337	03	32	29	Plan			7250802.00	0.00	7250802.00	46970454.00	0.00	46970454.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	50563000.00	0.00	50563000.00
				MH	TOT							7654902.00	0.00	7654902.00	99917554.00	0.00	99917554.00
			5054	04	337	13	18	24	Plan			3093054.00	0.00	3093054.00	3093054.00	0.00	3093054.00
				04	337	13	48	24	Plan			13169157.00	0.00	13169157.00	13169157.00	0.00	13169157.00
				04	337	15	00	24	Plan			2892059.00	0.00	2892059.00	2892059.00	0.00	2892059.00
				04	337	96	00	24	Plan			724000.00	0.00	724000.00	724000.00	0.00	724000.00
				03	799	03	00	37	Plan			-450332.00	0.00	-450332.00	-7019229.00	0.00	-7019229.00
				03	799	04	04	37	Plan			799708.00	0.00	799708.00	10196487.00	0.00	10196487.00
				MH	TOT							20227646.00	0.00	20227646.00	23055528.00	0.00	23055528.00
									GRNT	TOT		27882548.00	0.00	27882548.00	122973082.00	0.00	122973082.00
									DIV	TOT		27889368.00	0.00	45297742.00	122979902.00	0.00	151975158.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14592766.00	0.00	0.00	61917864.00
				MH	TOT							0.00	0.00	14592766.00	0.00	0.00	61917864.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	490929.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	490929.00
			8782	00	102	01	01	xx	None			0.00	0.00	19394500.00	0.00	0.00	38240900.00
				MH	TOT							0.00	0.00	19394500.00	0.00	0.00	38240900.00
									GRNT	TOT		0.00	0.00	33987266.00	0.00	0.00	100649693.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	42285.00	0.00	42285.00
				MH	TOT							0.00	0.00	0.00	42285.00	0.00	42285.00
									GRNT	TOT		0.00	0.00	0.00	42285.00	0.00	42285.00
		0057	3054	04	800	03	00	29	Plan			0.00	0.00	0.00	-52396.00	0.00	-52396.00
				04	800	04	00	29	Plan			284377.00	0.00	284377.00	488526.00	0.00	488526.00
				MH	TOT							284377.00	0.00	284377.00	436130.00	0.00	436130.00
			5054	04	101	04	21	24	Plan			5955131.00	0.00	5955131.00	31835131.00	0.00	31835131.00
				MH	TOT							5955131.00	0.00	5955131.00	31835131.00	0.00	31835131.00
									GRNT	TOT		6239508.00	0.00	6239508.00	32271261.00	0.00	32271261.00
		0058	3054	04	337	03	01	29	Plan			4636855.00	0.00	4636855.00	21198243.00	0.00	21198243.00
				04	337	03	32	29	Plan			2367514.00	0.00	2367514.00	7789449.00	0.00	7789449.00
				04	337	05	00	29	Plan			29810865.00	0.00	29810865.00	105211967.00	0.00	105211967.00
				MH	TOT							36815234.00	0.00	36815234.00	134199659.00	0.00	134199659.00
			5054	04	337	13	18	24	Plan			0.00	0.00	0.00	2118802.00	0.00	2118802.00
				04	337	13	23	24	Plan			47928818.00	0.00	47928818.00	234774713.00	0.00	234774713.00
				04	337	15	00	24	Plan			0.00	0.00	0.00	4109508.00	0.00	4109508.00
				04	337	58	00	24	Plan			20893768.00	0.00	20893768.00	60857049.00	0.00	60857049.00
				04	337	64	00	24	Plan			4461107.00	0.00	4461107.00	2657771.00	0.00	2657771.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
347	CONST DIV 1 HARDOI	0058	5054	04	337	96	00	24	Plan		20007003.00	0.00	20007003.00	34048687.00	0.00	34048687.00
				03	799	03	00	37	Plan		-1232748.00	0.00	-1232748.00	12623245.00	0.00	12623245.00
				03	799	04	04	37	Plan		-26250.00	0.00	-26250.00	-6868461.00	0.00	-6868461.00
				MH TOT							92031698.00	0.00	92031698.00	344321314.00	0.00	344321314.00
							GRNT TOT				128846932.00	0.00	128846932.00	478520973.00	0.00	478520973.00
	0083	5054	04	789	13	00	24	Plan		2652733.00	0.00	2652733.00	20180562.00	0.00	20180562.00	
				04	789	14	00	24	Plan		0.00	0.00	0.00	1610183.00	0.00	1610183.00
				MH TOT							2652733.00	0.00	2652733.00	21790745.00	0.00	21790745.00
							GRNT TOT				2652733.00	0.00	2652733.00	21790745.00	0.00	21790745.00
	DIV TOT										137739173.00	0.00	171726439.00	532625264.00	0.00	633274957.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4728677.00	0.00	0.00	17105418.00
				MH TOT							0.00	0.00	4728677.00	0.00	0.00	17105418.00
	8671	00	101	xx	xx	xx			None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
	8782	00	102	01	01	xx			None		0.00	0.00	0.00	0.00	0.00	6000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000000.00
							GRNT TOT				0.00	0.00	4728677.00	0.00	0.00	23115418.00
	0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	6335886.00	0.00	6335886.00	
				04	101	34	00	24	Plan		409460.00	0.00	409460.00	52969713.00	0.00	52969713.00
				MH TOT							409460.00	0.00	409460.00	59305599.00	0.00	59305599.00
							GRNT TOT				409460.00	0.00	409460.00	59305599.00	0.00	59305599.00
	0058	3054	04	337	03	01	29	Plan		6813795.00	0.00	6813795.00	9200005.00	0.00	9200005.00	
				04	337	03	32	29	Plan		18750860.00	0.00	18750860.00	58146603.00	0.00	58146603.00
				MH TOT							25564655.00	0.00	25564655.00	67346608.00	0.00	67346608.00
	5054	03	337	03	06	24	Plan		8558109.00	0.00	8558109.00	8558109.00	0.00	8558109.00		
				03	337	13	28	24	Plan		81708975.00	0.00	81708975.00	159489456.00	0.00	159489456.00
				04	337	15	00	24	Plan		799581.00	0.00	799581.00	5990631.00	0.00	5990631.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	17758594.00	0.00	17758594.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	2459045.00	0.00	2459045.00
				04	337	96	00	24	Plan		1198201.00	0.00	1198201.00	4088100.00	0.00	4088100.00
				03	799	03	00	37	Plan		-1970453.00	0.00	-1970453.00	-7061746.00	0.00	-7061746.00
				03	799	04	04	37	Plan		-9571165.00	0.00	-9571165.00	-10488656.00	0.00	-10488656.00
				MH TOT							80723248.00	0.00	80723248.00	180793533.00	0.00	180793533.00
							GRNT TOT				106287903.00	0.00	106287903.00	248140141.00	0.00	248140141.00
	DIV TOT										106697363.00	0.00	111426040.00	307445740.00	0.00	330561158.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	568038.00	0.00	0.00	42031455.00
				MH TOT							0.00	0.00	568038.00	0.00	0.00	42031455.00
	8782	00	102	01	01	xx			None		0.00	0.00	0.00	0.00	0.00	16869500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16869500.00
							GRNT TOT				0.00	0.00	568038.00	0.00	0.00	58900955.00
	0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	587814.00	0.00	587814.00	
				MH TOT							0.00	0.00	0.00	587814.00	0.00	587814.00
							GRNT TOT				0.00	0.00	0.00	587814.00	0.00	587814.00
	0057	5054	04	101	34	00	24	Plan		5797303.00	0.00	5797303.00	5797303.00	0.00	5797303.00	
				MH TOT							5797303.00	0.00	5797303.00	5797303.00	0.00	5797303.00
							GRNT TOT				5797303.00	0.00	5797303.00	5797303.00	0.00	5797303.00
	0058	3054	04	337	03	01	29	Plan		70280.00	0.00	70280.00	90360.00	0.00	90360.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	0058	3054	04	337	03	32	29	Plan		768869.00	0.00	768869.00	4191430.00	0.00	4191430.00
				MH TOT							839149.00	0.00	839149.00	4281790.00	0.00	4281790.00
			5054	04	337	13	18	24	Plan		4459722.00	0.00	4459722.00	5434922.00	0.00	5434922.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	19436687.00	0.00	19436687.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	22400.00	0.00	22400.00
				04	337	83	00	24	Plan		16345633.00	0.00	16345633.00	16345633.00	0.00	16345633.00
				03	799	03	00	37	Plan		-70280.00	0.00	-70280.00	-4510521.00	0.00	-4510521.00
				03	799	04	04	37	Plan		589.00	0.00	589.00	589.00	0.00	589.00
				MH TOT							20735664.00	0.00	20735664.00	36729710.00	0.00	36729710.00
				GRNT TOT							21574813.00	0.00	21574813.00	41011500.00	0.00	41011500.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	5272000.00	0.00	5272000.00
				MH TOT							0.00	0.00	0.00	5272000.00	0.00	5272000.00
				GRNT TOT							0.00	0.00	0.00	5272000.00	0.00	5272000.00
		DIV TOT									27372116.00	0.00	27940154.00	52668617.00	0.00	111569572.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1557160.00	0.00	0.00	27968856.00
				MH TOT							0.00	0.00	1557160.00	0.00	0.00	27968856.00
			8782	00	102	01	01	xx	None		0.00	0.00	302167.00	0.00	0.00	302167.00
				MH TOT							0.00	0.00	302167.00	0.00	0.00	302167.00
				GRNT TOT							0.00	0.00	1859327.00	0.00	0.00	28271023.00
		0057	5054	04	101	04	21	24	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				MH TOT							4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				GRNT TOT							4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
		0058	3054	04	337	03	01	29	Plan		1206134.00	0.00	1206134.00	3302604.00	0.00	3302604.00
				04	337	03	32	29	Plan		7218199.00	0.00	7218199.00	9227046.00	0.00	9227046.00
				MH TOT							8424333.00	0.00	8424333.00	12529650.00	0.00	12529650.00
			5054	04	337	13	18	24	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				03	799	03	00	37	Plan		2372409.00	0.00	2372409.00	7934152.00	0.00	7934152.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-9667060.00	0.00	-9667060.00
				MH TOT							3872409.00	0.00	3872409.00	-232908.00	0.00	-232908.00
				GRNT TOT							12296742.00	0.00	12296742.00	12296742.00	0.00	12296742.00
		DIV TOT									16296742.00	0.00	18156069.00	16296742.00	0.00	44567765.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	849510.00	0.00	0.00	1118010.00
				MH TOT							0.00	0.00	849510.00	0.00	0.00	1118010.00
				GRNT TOT							0.00	0.00	849510.00	0.00	0.00	1118010.00
		0057	5054	04	101	04	21	24	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				MH TOT							500000.00	0.00	500000.00	500000.00	0.00	500000.00
				GRNT TOT							500000.00	0.00	500000.00	500000.00	0.00	500000.00
		0058	3054	04	337	03	01	29	Plan		1088780.00	0.00	1088780.00	1088780.00	0.00	1088780.00
				04	337	03	32	29	Plan		4945618.00	0.00	4945618.00	4945618.00	0.00	4945618.00
				MH TOT							6034398.00	0.00	6034398.00	6034398.00	0.00	6034398.00
			5054	04	337	17	00	24	Plan		7513213.00	0.00	7513213.00	7513213.00	0.00	7513213.00
				03	799	03	00	37	Plan		4777988.00	0.00	4777988.00	5680501.00	0.00	5680501.00
				03	799	04	04	37	Plan		4500000.00	0.00	4500000.00	4500000.00	0.00	4500000.00
				MH TOT							16791201.00	0.00	16791201.00	17693714.00	0.00	17693714.00
				GRNT TOT							22825599.00	0.00	22825599.00	23728112.00	0.00	23728112.00
		DIV TOT									23325599.00	0.00	24175109.00	24228112.00	0.00	25346122.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33736776.00	0.00	0.00	154551431.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0000	8443	MH	TOT						0.00	0.00	33736776.00	0.00	0.00	154551431.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	262876.00	0.00	0.00	2930330.00
				MH	TOT						0.00	0.00	262876.00	0.00	0.00	2930330.00
			8782	00	102	01	01	xx	None		0.00	0.00	10500562.00	0.00	0.00	49642320.00
				MH	TOT						0.00	0.00	10500562.00	0.00	0.00	49642320.00
									GRNT	TOT	0.00	0.00	44500214.00	0.00	0.00	207124081.00
	0055	2059	80	053	06	00	09		Plan		0.00	0.00	0.00	512000.00	0.00	512000.00
				MH	TOT						0.00	0.00	0.00	512000.00	0.00	512000.00
		2216	01	700	05	00	29		Plan		950795.00	0.00	950795.00	1097330.00	0.00	1097330.00
				MH	TOT						950795.00	0.00	950795.00	1097330.00	0.00	1097330.00
									GRNT	TOT	950795.00	0.00	950795.00	1609330.00	0.00	1609330.00
	0057	5054	04	101	04	21	24		Plan		33173.00	0.00	33173.00	391133.00	0.00	391133.00
			04	101	34	00	24		Plan		744169.00	0.00	744169.00	744169.00	0.00	744169.00
				MH	TOT						777342.00	0.00	777342.00	1135302.00	0.00	1135302.00
									GRNT	TOT	777342.00	0.00	777342.00	1135302.00	0.00	1135302.00
	0058	3054	04	337	03	01	29		Plan		1451350.00	0.00	1451350.00	7041598.00	0.00	7041598.00
			04	337	03	32	29		Plan		2912069.00	0.00	2912069.00	5569041.00	0.00	5569041.00
			04	337	05	00	29		Plan		23138209.00	0.00	23138209.00	58951328.00	0.00	58951328.00
				MH	TOT						27501628.00	0.00	27501628.00	71561967.00	0.00	71561967.00
		5054	04	337	13	23	24		Plan		20528218.00	0.00	20528218.00	68215633.00	0.00	68215633.00
			04	337	13	38	24		Plan		237221.00	0.00	237221.00	486459.00	0.00	486459.00
			04	337	14	00	24		Plan		754428.00	0.00	754428.00	754428.00	0.00	754428.00
			04	337	15	00	24		Plan		1024506.00	0.00	1024506.00	4138171.00	0.00	4138171.00
			04	337	58	00	24		Plan		3981087.00	0.00	3981087.00	19402537.00	0.00	19402537.00
			04	337	64	00	24		Plan		0.00	0.00	0.00	2128198.00	0.00	2128198.00
			04	337	83	00	24		Plan		9725987.00	0.00	9725987.00	15230920.00	0.00	15230920.00
			04	337	96	00	24		Plan		1248040.00	0.00	1248040.00	4725679.00	0.00	4725679.00
			03	799	03	00	37		Plan		2914452.00	0.00	2914452.00	33807961.00	0.00	33807961.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-3314737.00	0.00	-3314737.00
				MH	TOT						40413939.00	0.00	40413939.00	145575249.00	0.00	145575249.00
									GRNT	TOT	67915567.00	0.00	67915567.00	217137216.00	0.00	217137216.00
	0083	5054	04	789	13	00	24		Plan		9914730.00	0.00	9914730.00	9914730.00	0.00	9914730.00
				MH	TOT						9914730.00	0.00	9914730.00	9914730.00	0.00	9914730.00
									GRNT	TOT	9914730.00	0.00	9914730.00	9914730.00	0.00	9914730.00
									DIV	TOT	79558434.00	0.00	124058648.00	229796578.00	0.00	436920659.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2250511.00	0.00	0.00	10748760.00
				MH	TOT						0.00	0.00	2250511.00	0.00	0.00	10748760.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	114300.00	0.00	0.00	321389.00
				MH	TOT						0.00	0.00	114300.00	0.00	0.00	321389.00
			8782	00	102	01	01	xx	None		0.00	0.00	8327616.00	0.00	0.00	8387616.00
				MH	TOT						0.00	0.00	8327616.00	0.00	0.00	8387616.00
									GRNT	TOT	0.00	0.00	10692427.00	0.00	0.00	19457765.00
	0058	3054	04	337	03	01	29		Plan		18203589.00	0.00	18203589.00	49998676.00	0.00	49998676.00
			04	337	03	32	29		Plan		1870000.00	0.00	1870000.00	2760134.00	0.00	2760134.00
			04	337	05	00	29		Plan		10096018.00	0.00	10096018.00	17158681.00	0.00	17158681.00
				MH	TOT						30169607.00	0.00	30169607.00	69917491.00	0.00	69917491.00
		5054	04	337	13	18	24		Plan		1088676.00	0.00	1088676.00	1088676.00	0.00	1088676.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	CONST DIV 2 JAUNPUR	0058	5054	04	337	58	00	24	Plan		1107286.00	0.00	1107286.00	7113307.00	0.00	7113307.00
				03	799	03	00	37	Plan		684247.00	0.00	684247.00	4381133.00	0.00	4381133.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	1135.00	0.00	1135.00
				MH TOT							2880209.00	0.00	2880209.00	12584251.00	0.00	12584251.00
							GRNT TOT				33049816.00	0.00	33049816.00	82501742.00	0.00	82501742.00
		DIV TOT									33049816.00	0.00	43742243.00	82501742.00	0.00	101959507.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9148443.00	0.00	0.00	126899298.00
				MH TOT							0.00	0.00	9148443.00	0.00	0.00	126899298.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15104.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6141000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6141000.00
							GRNT TOT				0.00	0.00	9148443.00	0.00	0.00	133055402.00
		0058	3054	04	337	03	01	29	Plan		1308823.00	0.00	1308823.00	6626827.00	0.00	6626827.00
				04	337	03	32	29	Plan		1966683.00	0.00	1966683.00	7234295.00	0.00	7234295.00
				04	337	05	00	29	Plan		11137.00	0.00	11137.00	125550.00	0.00	125550.00
				MH TOT							3286643.00	0.00	3286643.00	13986672.00	0.00	13986672.00
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	111630000.00	0.00	111630000.00
				04	337	15	00	24	Plan		4842358.00	0.00	4842358.00	5603096.00	0.00	5603096.00
				04	337	58	00	24	Plan		11481404.00	0.00	11481404.00	17790093.00	0.00	17790093.00
				04	337	64	00	24	Plan		4032818.00	0.00	4032818.00	4032818.00	0.00	4032818.00
				03	799	03	00	37	Plan		-11303.00	0.00	-11303.00	4083963.00	0.00	4083963.00
				03	799	04	04	37	Plan		5000000.00	0.00	5000000.00	965510.00	0.00	965510.00
				MH TOT							25345277.00	0.00	25345277.00	144105480.00	0.00	144105480.00
							GRNT TOT				28631920.00	0.00	28631920.00	158092152.00	0.00	158092152.00
		0083	5054	03	789	03	00	24	Plan		239365.00	0.00	239365.00	22675889.00	0.00	22675889.00
				MH TOT							239365.00	0.00	239365.00	22675889.00	0.00	22675889.00
							GRNT TOT				239365.00	0.00	239365.00	22675889.00	0.00	22675889.00
		DIV TOT									28871285.00	0.00	38019728.00	180768041.00	0.00	313823443.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	649727.00	0.00	0.00	8623051.00
				MH TOT							0.00	0.00	649727.00	0.00	0.00	8623051.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
							GRNT TOT				0.00	0.00	649727.00	0.00	0.00	9123051.00
		0055	2059	80	053	06	00	09	Plan		105926.00	0.00	105926.00	105926.00	0.00	105926.00
				MH TOT							105926.00	0.00	105926.00	105926.00	0.00	105926.00
			2216	01	700	05	00	29	Plan		1974833.00	0.00	1974833.00	2265583.00	0.00	2265583.00
				MH TOT							1974833.00	0.00	1974833.00	2265583.00	0.00	2265583.00
							GRNT TOT				2080759.00	0.00	2080759.00	2371509.00	0.00	2371509.00
		0058	3054	04	337	03	01	29	Plan		891887.00	0.00	891887.00	4357497.00	0.00	4357497.00
				04	337	03	32	29	Plan		600009.00	0.00	600009.00	8716915.00	0.00	8716915.00
				04	337	05	00	29	Plan		5251439.00	0.00	5251439.00	34853698.00	0.00	34853698.00
				MH TOT							6743335.00	0.00	6743335.00	47928110.00	0.00	47928110.00
			5054	04	337	13	18	24	Plan		1574527.00	0.00	1574527.00	1711527.00	0.00	1711527.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	1224383.00	0.00	1224383.00
				04	337	17	00	24	Plan		1979984.00	0.00	1979984.00	1979984.00	0.00	1979984.00
				04	337	83	00	24	Plan		347083.00	0.00	347083.00	4627583.00	0.00	4627583.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0058	5054	03	799	03	00	37	Plan		2705581.00	0.00	2705581.00	17022483.00	0.00	17022483.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							6607175.00	0.00	6607175.00	26565960.00	0.00	26565960.00	
				GRNT TOT							13350510.00	0.00	13350510.00	74494070.00	0.00	74494070.00	
		DIV TOT										15431269.00	0.00	16080996.00	76865579.00	0.00	85988630.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7867435.00	0.00	0.00	88889312.00	
				MH TOT							0.00	0.00	7867435.00	0.00	0.00	88889312.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	47321.00	0.00	0.00	191828.00	
				MH TOT							0.00	0.00	47321.00	0.00	0.00	191828.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34846733.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	34846733.00	
				GRNT TOT							0.00	0.00	7914756.00	0.00	0.00	123927873.00	
		0058	3054	04	337	03	01	29	Plan		3845548.00	0.00	3845548.00	10784729.00	0.00	10784729.00	
				04	337	03	32	29	Plan		1677928.00	0.00	1677928.00	3722659.00	0.00	3722659.00	
				MH TOT							5523476.00	0.00	5523476.00	14507388.00	0.00	14507388.00	
			5054	04	337	17	00	24	Plan		25955259.00	0.00	25955259.00	68510832.00	0.00	68510832.00	
				03	799	03	00	37	Plan		8109873.00	0.00	8109873.00	23367201.00	0.00	23367201.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1073219.00	0.00	-1073219.00	
				04	800	04	21	24	Plan		0.00	0.00	0.00	41222202.00	0.00	41222202.00	
				MH TOT							34065132.00	0.00	34065132.00	132027016.00	0.00	132027016.00	
				GRNT TOT							39588608.00	0.00	39588608.00	146534404.00	0.00	146534404.00	
		DIV TOT										39588608.00	0.00	47503364.00	146534404.00	0.00	270462277.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1550396.00	0.00	0.00	6466407.00	
				MH TOT							0.00	0.00	1550396.00	0.00	0.00	6466407.00	
			8782	00	102	01	01	xx	None		0.00	0.00	999000.00	0.00	0.00	19582700.00	
				MH TOT							0.00	0.00	999000.00	0.00	0.00	19582700.00	
				GRNT TOT							0.00	0.00	2549396.00	0.00	0.00	26049107.00	
		0055	2059	80	053	06	00	29	Plan		1113598.00	0.00	1113598.00	1113598.00	0.00	1113598.00	
				MH TOT							1113598.00	0.00	1113598.00	1113598.00	0.00	1113598.00	
			2216	01	700	05	00	29	Plan		2700112.00	0.00	2700112.00	2700112.00	0.00	2700112.00	
				MH TOT							2700112.00	0.00	2700112.00	2700112.00	0.00	2700112.00	
			4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00	
				60	799	04	04	37	Plan		-24840.00	0.00	-24840.00	274809.00	0.00	274809.00	
				MH TOT							-24840.00	0.00	-24840.00	271809.00	0.00	271809.00	
				GRNT TOT							3788870.00	0.00	3788870.00	4085519.00	0.00	4085519.00	
		DIV TOT										3788870.00	0.00	6338266.00	4085519.00	0.00	30134626.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	78500.00	0.00	0.00	23684927.00	
				MH TOT							0.00	0.00	78500.00	0.00	0.00	23684927.00	
			8658	00	101	19	02	xx	None		0.00	0.00	2075393.00	0.00	0.00	2075393.00	
				MH TOT							0.00	0.00	2075393.00	0.00	0.00	2075393.00	
				GRNT TOT							0.00	0.00	2153893.00	0.00	0.00	25760320.00	
		DIV TOT										0.00	0.00	2153893.00	0.00	0.00	25760320.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2302871.00	0.00	0.00	82521984.00	
				MH TOT							0.00	0.00	2302871.00	0.00	0.00	82521984.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12273418.00	0.00	0.00	30053498.00	
				MH TOT							0.00	0.00	12273418.00	0.00	0.00	30053498.00	
				GRNT TOT							0.00	0.00	14576289.00	0.00	0.00	112575482.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
395	CONST DIV-(BLDG)DIV PWD JHANSI	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3388937.00	0.00	3388937.00	
				04	337	03	32	29	Plan		1327452.00	0.00	1327452.00	3873007.00	0.00	3873007.00	
				04	337	05	00	29	Plan		8290074.00	0.00	8290074.00	8290074.00	0.00	8290074.00	
				MH TOT								9617526.00	0.00	9617526.00	15552018.00	0.00	15552018.00
			5054	04	337	13	23	24	Plan		12971082.00	0.00	12971082.00	67269492.00	0.00	67269492.00	
				03	799	03	00	37	Plan		465014.00	0.00	465014.00	465014.00	0.00	465014.00	
				MH TOT								13436096.00	0.00	13436096.00	67734506.00	0.00	67734506.00
				GRNT TOT								23053622.00	0.00	23053622.00	83286524.00	0.00	83286524.00
			0083	5054	04	789	13	00	24	Plan		2956729.00	0.00	2956729.00	18156469.00	0.00	18156469.00
				MH TOT								2956729.00	0.00	2956729.00	18156469.00	0.00	18156469.00
		GRNT TOT								2956729.00	0.00	2956729.00	18156469.00	0.00	18156469.00		
	DIV TOT										26010351.00	0.00	40586640.00	101442993.00	0.00	214018475.00	
397	WORLD BANK DIV PWD JHANSI	0058	5054	05	337	97	05	24	Plan		0.00	0.00	0.00	991760.00	0.00	991760.00	
				MH TOT							0.00	0.00	0.00	991760.00	0.00	991760.00	
				GRNT TOT							0.00	0.00	0.00	991760.00	0.00	991760.00	
	DIV TOT										0.00	0.00	0.00	991760.00	0.00	991760.00	
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6021653.00	0.00	0.00	19047175.00	
				MH TOT								0.00	0.00	6021653.00	0.00	0.00	19047175.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8461004.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8461004.00
				GRNT TOT								0.00	0.00	6021653.00	0.00	0.00	27508179.00
			0055	2059	80	053	06	00	29	Plan		190719.00	0.00	190719.00	190719.00	0.00	190719.00
				MH TOT								190719.00	0.00	190719.00	190719.00	0.00	190719.00
				GRNT TOT								190719.00	0.00	190719.00	190719.00	0.00	190719.00
			0057	5054	04	101	04	21	24	Plan		901300.00	0.00	901300.00	901300.00	0.00	901300.00
				MH TOT								901300.00	0.00	901300.00	901300.00	0.00	901300.00
				GRNT TOT								901300.00	0.00	901300.00	901300.00	0.00	901300.00
			0058	3054	04	337	03	01	29	Plan		10427265.00	0.00	10427265.00	22630065.00	0.00	22630065.00
					04	337	05	00	29	Plan		22488779.00	0.00	22488779.00	71971217.00	0.00	71971217.00
				MH TOT								32916044.00	0.00	32916044.00	94601282.00	0.00	94601282.00
				5054	03	337	03	03	24	Plan		19436267.00	0.00	19436267.00	25769136.00	0.00	25769136.00
			04	337	13	23	24	Plan		88682056.00	0.00	88682056.00	105070701.00	0.00	105070701.00		
			04	337	14	00	24	Plan		5992651.00	0.00	5992651.00	6936951.00	0.00	6936951.00		
			04	337	58	00	24	Plan		62412553.00	0.00	62412553.00	111116986.00	0.00	111116986.00		
			04	337	64	00	24	Plan		1928988.00	0.00	1928988.00	1928988.00	0.00	1928988.00		
			03	799	03	00	37	Plan		4069781.00	0.00	4069781.00	10788845.00	0.00	10788845.00		
			03	799	04	04	37	Plan		-12373068.00	0.00	-12373068.00	-7380039.00	0.00	-7380039.00		
		MH TOT								170149228.00	0.00	170149228.00	254231568.00	0.00	254231568.00		
		GRNT TOT								203065272.00	0.00	203065272.00	348832850.00	0.00	348832850.00		
	0083	5054	03	789	03	00	24	Plan		1221500.00	0.00	1221500.00	1221500.00	0.00	1221500.00		
			04	789	13	00	24	Plan		13425102.00	0.00	13425102.00	13425102.00	0.00	13425102.00		
			04	789	14	00	24	Plan		242700.00	0.00	242700.00	242700.00	0.00	242700.00		
		MH TOT								14889302.00	0.00	14889302.00	14889302.00	0.00	14889302.00		
		GRNT TOT								14889302.00	0.00	14889302.00	14889302.00	0.00	14889302.00		
	DIV TOT										219046593.00	0.00	225068246.00	364814171.00	0.00	392322350.00	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4521609.00	0.00	0.00	14016818.00	
				MH TOT								0.00	0.00	4521609.00	0.00	0.00	14016818.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7242000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	7242000.00
				GRNT TOT						0.00	0.00	4521609.00	0.00	0.00	0.00	21258818.00
		0057	5054	04	101	04	21	24	Plan		2051040.00	0.00	2051040.00	3574227.00	0.00	3574227.00
				MH TOT						2051040.00	0.00	2051040.00	3574227.00	0.00	3574227.00	
				GRNT TOT						2051040.00	0.00	2051040.00	3574227.00	0.00	3574227.00	
		0058	3054	04	337	03	01	29	Plan		359270.00	0.00	359270.00	5491948.00	0.00	5491948.00
				04	337	05	00	29	Plan		2787792.00	0.00	2787792.00	8124717.00	0.00	8124717.00
				MH TOT						3147062.00	0.00	3147062.00	13616665.00	0.00	13616665.00	
			5054	04	337	13	32	24	Plan		2999850.00	0.00	2999850.00	2999850.00	0.00	2999850.00
				04	337	58	00	24	Plan		15460214.00	0.00	15460214.00	19973219.00	0.00	19973219.00
				03	799	03	00	37	Plan		6424201.00	0.00	6424201.00	9083683.00	0.00	9083683.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2562998.00	0.00	-2562998.00
				MH TOT						24884265.00	0.00	24884265.00	29493754.00	0.00	29493754.00	
				GRNT TOT						28031327.00	0.00	28031327.00	43110419.00	0.00	43110419.00	
		DIV TOT								30082367.00	0.00	34603976.00	46684646.00	0.00	67943464.00	
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2710921.00	0.00	0.00	23744145.00
				MH TOT						0.00	0.00	2710921.00	0.00	0.00	0.00	23744145.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	51866800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	51866800.00
				GRNT TOT						0.00	0.00	2710921.00	0.00	0.00	0.00	75610945.00
		0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1050000.00	0.00	1050000.00
				MH TOT						0.00	0.00	0.00	1050000.00	0.00	1050000.00	
				GRNT TOT						0.00	0.00	0.00	1050000.00	0.00	1050000.00	
		0058	3054	04	337	03	01	29	Plan		5789432.00	0.00	5789432.00	11687791.00	0.00	11687791.00
				04	337	03	32	29	Plan		934500.00	0.00	934500.00	934500.00	0.00	934500.00
				04	337	05	00	29	Plan		3322381.00	0.00	3322381.00	3322381.00	0.00	3322381.00
				MH TOT						10046313.00	0.00	10046313.00	15944672.00	0.00	15944672.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	49158000.00	0.00	49158000.00
				04	337	13	32	24	Plan		1337392.00	0.00	1337392.00	3016348.00	0.00	3016348.00
				04	337	13	34	24	Plan		465025.00	0.00	465025.00	465025.00	0.00	465025.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3301244.00	0.00	3301244.00
				03	799	03	00	37	Plan		-5991925.00	0.00	-5991925.00	-874105.00	0.00	-874105.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-5511875.00	0.00	-5511875.00
				MH TOT						-4189508.00	0.00	-4189508.00	49554637.00	0.00	49554637.00	
				GRNT TOT						5856805.00	0.00	5856805.00	65499309.00	0.00	65499309.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	3084567.00	0.00	3084567.00
				MH TOT						0.00	0.00	0.00	3084567.00	0.00	3084567.00	
				GRNT TOT						0.00	0.00	0.00	3084567.00	0.00	3084567.00	
		DIV TOT								5856805.00	0.00	8567726.00	69633876.00	0.00	145244821.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2873515.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2873515.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1988000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1988000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4861515.00
		0058	3054	04	337	03	01	29	Plan		1749217.00	0.00	1749217.00	23150795.00	0.00	23150795.00
				04	337	03	32	29	Plan		643475.00	0.00	643475.00	3467823.00	0.00	3467823.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
406	CONST DIV KANNAUJ	0058	3054	MH TOT						2392692.00	0.00	2392692.00	26618618.00	0.00	26618618.00	
			5054	03	337	03	03	24	Plan		52712000.00	0.00	52712000.00	52712000.00	0.00	52712000.00
				04	337	13	23	24	Plan		12205220.00	0.00	12205220.00	52998220.00	0.00	52998220.00
				03	799	03	00	37	Plan		355025.00	0.00	355025.00	9512989.00	0.00	9512989.00
				03	799	04	04	37	Plan		-2316875.00	0.00	-2316875.00	-6156917.00	0.00	-6156917.00
				MH TOT						62955370.00	0.00	62955370.00	109066292.00	0.00	109066292.00	
				GRNT TOT						65348062.00	0.00	65348062.00	135684910.00	0.00	135684910.00	
		0083	5054	03	789	03	00	24	Plan		14011187.00	0.00	14011187.00	14011187.00	0.00	14011187.00
				04	789	13	00	24	Plan		3955551.00	0.00	3955551.00	20776000.00	0.00	20776000.00
				MH TOT						17966738.00	0.00	17966738.00	34787187.00	0.00	34787187.00	
				GRNT TOT						17966738.00	0.00	17966738.00	34787187.00	0.00	34787187.00	
		DIV TOT						83314800.00	0.00	83314800.00	170472097.00	0.00	175333612.00			
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4245925.00	0.00	0.00	17544247.00
				MH TOT						0.00	0.00	4245925.00	0.00	0.00	17544247.00	
				GRNT TOT						0.00	0.00	4245925.00	0.00	0.00	17544247.00	
		0058	3054	04	337	03	01	29	Plan		1178415.00	0.00	1178415.00	2731835.00	0.00	2731835.00
				04	337	03	32	29	Plan		3581003.00	0.00	3581003.00	4130866.00	0.00	4130866.00
				MH TOT						4759418.00	0.00	4759418.00	6862701.00	0.00	6862701.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	68740084.00	0.00	68740084.00
				04	337	13	48	24	Plan		1953079.00	0.00	1953079.00	1953079.00	0.00	1953079.00
				03	799	03	00	37	Plan		616886.00	0.00	616886.00	499143.00	0.00	499143.00
				03	799	04	04	37	Plan		-2394432.00	0.00	-2394432.00	-2394432.00	0.00	-2394432.00
				MH TOT						175533.00	0.00	175533.00	68797874.00	0.00	68797874.00	
				GRNT TOT						4934951.00	0.00	4934951.00	75660575.00	0.00	75660575.00	
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	19196000.00	0.00	19196000.00
				MH TOT						0.00	0.00	0.00	19196000.00	0.00	19196000.00	
				GRNT TOT						0.00	0.00	0.00	19196000.00	0.00	19196000.00	
		DIV TOT						4934951.00	0.00	9180876.00	94856575.00	0.00	112400822.00			
409	WORLD BANK DIVISION, PWD, KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2704869.00	0.00	0.00	2704869.00
				MH TOT						0.00	0.00	2704869.00	0.00	0.00	2704869.00	
				GRNT TOT						0.00	0.00	2704869.00	0.00	0.00	2704869.00	
		0058	5054	05	337	97	06	24	Plan		144546971.00	0.00	144546971.00	499057794.00	0.00	499057794.00
				MH TOT						144546971.00	0.00	144546971.00	499057794.00	0.00	499057794.00	
				GRNT TOT						144546971.00	0.00	144546971.00	499057794.00	0.00	499057794.00	
		DIV TOT						144546971.00	0.00	147251840.00	499057794.00	0.00	501762663.00			
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11470862.00	0.00	0.00	44019122.00
				MH TOT						0.00	0.00	11470862.00	0.00	0.00	44019122.00	
			8782	00	102	01	01	xx	None		0.00	0.00	92325.00	0.00	0.00	75587480.00
				MH TOT						0.00	0.00	92325.00	0.00	0.00	75587480.00	
				GRNT TOT						0.00	0.00	11563187.00	0.00	0.00	119606602.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4058313.00	0.00	4058313.00
				04	337	03	32	29	Plan		234183.00	0.00	234183.00	1328320.00	0.00	1328320.00
				04	337	05	00	29	Plan		2828056.00	0.00	2828056.00	3825015.00	0.00	3825015.00
				MH TOT						3062239.00	0.00	3062239.00	9211648.00	0.00	9211648.00	
			5054	04	337	13	23	24	Plan		93949.00	0.00	93949.00	25480828.00	0.00	25480828.00
				04	337	13	49	24	Plan		786563.00	0.00	786563.00	786563.00	0.00	786563.00
				04	337	58	00	24	Plan		3504760.00	0.00	3504760.00	65415772.00	0.00	65415772.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
410	Const Div 2 PWD Kanpur	0058	5054	04	337	64	00	24	Plan		0.00	0.00	0.00	229036.00	0.00	229036.00			
				04	337	96	00	24	Plan		688034.00	0.00	688034.00	688034.00	0.00	688034.00			
				03	799	03	00	37	Plan		2359257.00	0.00	2359257.00	8434364.00	0.00	8434364.00			
				MH TOT									7432563.00	0.00	7432563.00	101034597.00	0.00	101034597.00	
						GRNT TOT							10494802.00	0.00	10494802.00	110246245.00	0.00	110246245.00	
		DIV TOT									10494802.00	0.00	22057989.00	110246245.00	0.00	229852847.00			
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	842429.00	0.00	0.00	14374114.00			
				MH TOT									0.00	0.00	842429.00	0.00	0.00	14374114.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	29752.00	0.00	0.00	156682.00		
				MH TOT									0.00	0.00	29752.00	0.00	0.00	156682.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87027423.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	87027423.00	
						GRNT TOT							0.00	0.00	872181.00	0.00	0.00	101558219.00	
				0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
						04	101	04	21	24	Plan		0.00	0.00	0.00	8653057.00	0.00	8653057.00	
				MH TOT									0.00	0.00	0.00	8653057.00	0.00	8653057.00	
						GRNT TOT							0.00	0.00	0.00	8653057.00	0.00	8653057.00	
				0058	3054	04	337	03	01	29	Plan		6775176.00	0.00	6775176.00	8178162.00	0.00	8178162.00	
						04	337	03	32	29	Plan		5267875.00	0.00	5267875.00	6611035.00	0.00	6611035.00	
						04	337	05	00	29	Plan		7934696.00	0.00	7934696.00	58667577.00	0.00	58667577.00	
				MH TOT									19977747.00	0.00	19977747.00	73456774.00	0.00	73456774.00	
						5054	04	337	13	23	24	Plan		89402830.00	0.00	89402830.00	89756113.00	0.00	89756113.00
						04	337	15	00	24	Plan		0.00	0.00	0.00	10041000.00	0.00	10041000.00	
						04	337	58	00	24	Plan		0.00	0.00	0.00	2184255.00	0.00	2184255.00	
						04	337	96	00	24	Plan		4143327.00	0.00	4143327.00	4143327.00	0.00	4143327.00	
						03	799	03	00	37	Plan		840108.00	0.00	840108.00	4574393.00	0.00	4574393.00	
						03	799	04	04	37	Plan		-2432489.00	0.00	-2432489.00	-7036008.00	0.00	-7036008.00	
				MH TOT									91953776.00	0.00	91953776.00	103663080.00	0.00	103663080.00	
						GRNT TOT							111931523.00	0.00	111931523.00	177119854.00	0.00	177119854.00	
		0083	5054	04	789	13	00	24	Plan		573380.00	0.00	573380.00	573380.00	0.00	573380.00			
				04	789	14	00	24	Plan		0.00	0.00	0.00	1210702.00	0.00	1210702.00			
		MH TOT									573380.00	0.00	573380.00	1784082.00	0.00	1784082.00			
				GRNT TOT							573380.00	0.00	573380.00	1784082.00	0.00	1784082.00			
		DIV TOT									112504903.00	0.00	113377084.00	187556993.00	0.00	289115212.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	440063.00	0.00	0.00	37958701.00			
				MH TOT									0.00	0.00	440063.00	0.00	0.00	37958701.00	
				8782	00	102	01	01	xx	None		0.00	0.00	210000.00	0.00	0.00	954000.00		
				MH TOT									0.00	0.00	210000.00	0.00	0.00	954000.00	
						GRNT TOT							0.00	0.00	650063.00	0.00	0.00	38912701.00	
				0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	100000.00	0.00	100000.00	
				MH TOT									0.00	0.00	0.00	100000.00	0.00	100000.00	
						GRNT TOT							0.00	0.00	0.00	100000.00	0.00	100000.00	
				0058	3054	04	337	03	01	29	Plan		4658829.00	0.00	4658829.00	23484205.00	0.00	23484205.00	
						04	337	03	32	29	Plan		963040.00	0.00	963040.00	963040.00	0.00	963040.00	
				04	337	05	00	29	Plan		166987.00	0.00	166987.00	31990421.00	0.00	31990421.00			
		MH TOT									5788856.00	0.00	5788856.00	56437666.00	0.00	56437666.00			
				5054	04	337	13	18	24	Plan		0.00	0.00	0.00	199167.00	0.00	199167.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
412	CONST DIV 1 Kanpur Dehat	0058	5054	04	337	13	48	24	Plan		2911851.00	0.00	2911851.00	3432224.00	0.00	3432224.00				
				03	799	03	00	37	Plan		-4072998.00	0.00	-4072998.00	10341757.00	0.00	10341757.00				
				03	799	04	04	37	Plan		-1572941.00	0.00	-1572941.00	5165696.00	0.00	5165696.00				
				MH TOT									-2734088.00	0.00	-2734088.00	19138844.00	0.00	19138844.00		
						GRNT TOT									3054768.00	0.00	3054768.00	75576510.00	0.00	75576510.00
		DIV TOT									3054768.00	0.00	3704831.00	75676510.00	0.00	114589211.00				
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17319323.00				
				MH TOT									0.00	0.00	0.00	0.00	17319323.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85705.00			
				MH TOT									0.00	0.00	0.00	0.00	85705.00			
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6003639.00			
				MH TOT									0.00	0.00	0.00	0.00	6003639.00			
						GRNT TOT									0.00	0.00	0.00	0.00	23408667.00	
				0055	2059	80	053	06	00	29	Plan		1283120.00	0.00	1283120.00	1283120.00	0.00	1283120.00		
				MH TOT									1283120.00	0.00	1283120.00	1283120.00	0.00	1283120.00		
						2216	01	700	05	00	29	Plan		8403000.00	0.00	8403000.00	8403000.00	0.00	8403000.00	
				MH TOT									8403000.00	0.00	8403000.00	8403000.00	0.00	8403000.00		
						GRNT TOT									9686120.00	0.00	9686120.00	9686120.00	0.00	9686120.00
				0057	5054	04	101	04	21	24	Plan		152188.00	0.00	152188.00	152188.00	0.00	152188.00		
				MH TOT									152188.00	0.00	152188.00	152188.00	0.00	152188.00		
						GRNT TOT									152188.00	0.00	152188.00	152188.00	0.00	152188.00
		0058	3054	04	337	03	01	29	Plan		2560049.00	0.00	2560049.00	4866234.00	0.00	4866234.00				
				04	337	03	32	29	Plan		513690.00	0.00	513690.00	1543690.00	0.00	1543690.00				
				04	337	05	00	29	Plan		129758.00	0.00	129758.00	129758.00	0.00	129758.00				
		MH TOT									3203497.00	0.00	3203497.00	6539682.00	0.00	6539682.00				
				5054	03	337	03	03	24	Plan		72830.00	0.00	72830.00	20339075.00	0.00	20339075.00			
				04	337	13	23	24	Plan		2278520.00	0.00	2278520.00	24419711.00	0.00	24419711.00				
				03	799	03	00	37	Plan		1348617.00	0.00	1348617.00	9286692.00	0.00	9286692.00				
		MH TOT									3699967.00	0.00	3699967.00	54045478.00	0.00	54045478.00				
				GRNT TOT									6903464.00	0.00	6903464.00	60585160.00	0.00	60585160.00		
		DIV TOT									16741772.00	0.00	16741772.00	70423468.00	0.00	93832135.00				
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2100000.00	0.00	0.00	7412786.00				
				MH TOT									0.00	0.00	2100000.00	0.00	0.00	7412786.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	3888.00	0.00	0.00	41888.00			
				MH TOT									0.00	0.00	3888.00	0.00	0.00	41888.00		
				8782	00	102	01	01	xx	None		0.00	0.00	458000.00	0.00	0.00	2332550.00			
				MH TOT									0.00	0.00	458000.00	0.00	0.00	2332550.00		
						GRNT TOT									0.00	0.00	2561888.00	0.00	0.00	9787224.00
				0055	2059	80	053	06	00	29	Plan		651952.00	0.00	651952.00	651952.00	0.00	651952.00		
				MH TOT									651952.00	0.00	651952.00	651952.00	0.00	651952.00		
						GRNT TOT									651952.00	0.00	651952.00	651952.00	0.00	651952.00
				0058	3054	04	337	03	01	29	Plan		10166793.00	0.00	10166793.00	21073650.00	0.00	21073650.00		
						04	337	03	32	29	Plan		2989600.00	0.00	2989600.00	4196202.00	0.00	4196202.00		
						04	337	05	00	29	Plan		0.00	0.00	0.00	4339504.00	0.00	4339504.00		
				MH TOT									13156393.00	0.00	13156393.00	29609356.00	0.00	29609356.00		
						5054	04	337	13	18	24	Plan		328076.00	0.00	328076.00	2999821.00	0.00	2999821.00	
				04	337	58	00	24	Plan		2002788.00	0.00	2002788.00	2002788.00	0.00	2002788.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
414	PROV.DIV Kanpur Dehat	0058	5054	04	337	96	00	24	Plan		1184934.00	0.00	1184934.00	4283508.00	0.00	4283508.00	
				03	799	03	00	37	Plan		-2451532.00	0.00	-2451532.00	-3315398.00	0.00	-3315398.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	10723348.00	0.00	10723348.00	
				MH TOT								1064266.00	0.00	1064266.00	16694067.00	0.00	16694067.00
							GRNT TOT					14220659.00	0.00	14220659.00	46303423.00	0.00	46303423.00
		DIV TOT								14872611.00	0.00	17434499.00	46955375.00	0.00	56742599.00		
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25952.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	25952.00	
			8658	00	101	19	02	xx		None		0.00	0.00	3622504.00	0.00	0.00	9618738.00
				MH TOT								0.00	0.00	3622504.00	0.00	0.00	9618738.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	22218.00	0.00	0.00	43428.00
		MH TOT								0.00	0.00	22218.00	0.00	0.00	43428.00		
					GRNT TOT					0.00	0.00	3644722.00	0.00	0.00	9688118.00		
		DIV TOT								0.00	0.00	3644722.00	0.00	0.00	9688118.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2155185.00	0.00	0.00	4748823.00	
				MH TOT							0.00	0.00	2155185.00	0.00	0.00	4748823.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	30800.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	30800.00
			8782	00	102	01	01	xx		None		0.00	0.00	4594000.00	0.00	0.00	5901893.00
		MH TOT								0.00	0.00	4594000.00	0.00	0.00	5901893.00		
					GRNT TOT					0.00	0.00	6749185.00	0.00	0.00	10681516.00		
	0055	2059	80	053	06	00	09	Plan		2304000.00	0.00	2304000.00	2304000.00	0.00	2304000.00		
		MH TOT								2304000.00	0.00	2304000.00	2304000.00	0.00	2304000.00		
					GRNT TOT					2304000.00	0.00	2304000.00	2304000.00	0.00	2304000.00		
		DIV TOT								2304000.00	0.00	9053185.00	2304000.00	0.00	12985516.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20887623.00	0.00	0.00	59160070.00	
				MH TOT							0.00	0.00	20887623.00	0.00	0.00	59160070.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	2476800.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	2476800.00
			8782	00	102	01	01	xx		None		0.00	0.00	3627200.00	0.00	0.00	24128420.00
				MH TOT								0.00	0.00	3627200.00	0.00	0.00	24128420.00
							GRNT TOT					0.00	0.00	24514823.00	0.00	0.00	85765290.00
			0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	879091.00	0.00	879091.00
				MH TOT								0.00	0.00	0.00	879091.00	0.00	879091.00
			2216	01	700	05	00	29		Plan		343128.00	0.00	343128.00	343128.00	0.00	343128.00
				MH TOT								343128.00	0.00	343128.00	343128.00	0.00	343128.00
							GRNT TOT					343128.00	0.00	343128.00	1222219.00	0.00	1222219.00
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1964545.00	0.00	1964545.00
			04	337	03	32	29	Plan		0.00	0.00	0.00	2502972.00	0.00	2502972.00		
			04	337	05	00	29	Plan		5167709.00	0.00	5167709.00	5167709.00	0.00	5167709.00		
		MH TOT								5167709.00	0.00	5167709.00	9635226.00	0.00	9635226.00		
		5054	03	337	13	28	24	Plan		8100000.00	0.00	8100000.00	8721594.00	0.00	8721594.00		
			03	337	85	00	24	Plan		12270000.00	0.00	12270000.00	12270000.00	0.00	12270000.00		
			03	337	86	00	24	Plan		1371352.00	0.00	1371352.00	4939177.00	0.00	4939177.00		
			04	337	13	18	24	Plan		0.00	0.00	0.00	3598896.00	0.00	3598896.00		
			04	337	13	23	24	Plan		2209784.00	0.00	2209784.00	17297886.00	0.00	17297886.00		
			04	337	58	00	24	Plan		25657294.00	0.00	25657294.00	39831981.00	0.00	39831981.00		

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
425	PROV DIV KAUSHAMBI	0058	5054	03	799	03	00	37	Plan		674120.00	0.00	674120.00	5257133.00	0.00	5257133.00
				03	799	04	04	37	Plan		34693.00	0.00	34693.00	-1587642.00	0.00	-1587642.00
				MH TOT							50317243.00	0.00	50317243.00	90329025.00	0.00	90329025.00
				GRNT TOT							55484952.00	0.00	55484952.00	99964251.00	0.00	99964251.00
		0083	5054	03	789	05	00	24	Plan		1780000.00	0.00	1780000.00	1780000.00	0.00	1780000.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	1730665.00	0.00	1730665.00
				MH TOT							1780000.00	0.00	1780000.00	3510665.00	0.00	3510665.00
				GRNT TOT							1780000.00	0.00	1780000.00	3510665.00	0.00	3510665.00
		DIV TOT														
											57608080.00	0.00	82122903.00	104697135.00	0.00	190462425.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10201291.00	0.00	0.00	26580695.00
				MH TOT							0.00	0.00	10201291.00	0.00	0.00	26580695.00
			8782	00	102	01	01	xx	None		0.00	0.00	1524300.00	0.00	0.00	13300500.00
				MH TOT							0.00	0.00	1524300.00	0.00	0.00	13300500.00
				GRNT TOT							0.00	0.00	11725591.00	0.00	0.00	39881195.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1681721.00	0.00	1681721.00
				MH TOT							0.00	0.00	0.00	1681721.00	0.00	1681721.00
				GRNT TOT							0.00	0.00	0.00	1681721.00	0.00	1681721.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	610621.00	0.00	610621.00
				04	337	03	32	29	Plan		46728.00	0.00	46728.00	1843788.00	0.00	1843788.00
				04	337	05	00	29	Plan		1556930.00	0.00	1556930.00	24424669.00	0.00	24424669.00
				MH TOT							1603658.00	0.00	1603658.00	26879078.00	0.00	26879078.00
			5054	04	337	58	00	24	Plan		6988773.00	0.00	6988773.00	43664600.00	0.00	43664600.00
				04	337	83	00	24	Plan		93456.00	0.00	93456.00	93456.00	0.00	93456.00
				MH TOT							7082229.00	0.00	7082229.00	43758056.00	0.00	43758056.00
				GRNT TOT							8685887.00	0.00	8685887.00	70637134.00	0.00	70637134.00
		0083	5054	04	789	13	00	24	Plan		93456.00	0.00	93456.00	93456.00	0.00	93456.00
				MH TOT							93456.00	0.00	93456.00	93456.00	0.00	93456.00
				GRNT TOT							93456.00	0.00	93456.00	93456.00	0.00	93456.00
		DIV TOT														
											8779343.00	0.00	20504934.00	72412311.00	0.00	112293506.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1191352.00	0.00	0.00	29589849.00
				MH TOT							0.00	0.00	1191352.00	0.00	0.00	29589849.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	242186.00	0.00	0.00	1207087.00
				MH TOT							0.00	0.00	242186.00	0.00	0.00	1207087.00
			8782	00	102	01	01	xx	None		0.00	0.00	17907000.00	0.00	0.00	17907000.00
				MH TOT							0.00	0.00	17907000.00	0.00	0.00	17907000.00
				GRNT TOT							0.00	0.00	19340538.00	0.00	0.00	48703936.00
		0055	2216	01	700	05	00	29	Plan		543575.00	0.00	543575.00	543575.00	0.00	543575.00
				MH TOT							543575.00	0.00	543575.00	543575.00	0.00	543575.00
				GRNT TOT							543575.00	0.00	543575.00	543575.00	0.00	543575.00
		0058	3054	04	337	03	01	29	Plan		4105281.00	0.00	4105281.00	5853615.00	0.00	5853615.00
				04	337	03	32	29	Plan		5387242.00	0.00	5387242.00	45615997.00	0.00	45615997.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	40171783.00	0.00	40171783.00
				MH TOT							9492523.00	0.00	9492523.00	91641395.00	0.00	91641395.00
			5054	04	337	13	18	24	Plan		1234781.00	0.00	1234781.00	1234781.00	0.00	1234781.00
				04	337	13	23	24	Plan		13247916.00	0.00	13247916.00	37579246.00	0.00	37579246.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	1997848.00	0.00	1997848.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	166026.00	0.00	166026.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0058	5054	04	337	86	00	24	Plan		29914998.00	0.00	29914998.00	29914998.00	0.00	29914998.00
				04	337	96	00	24	Plan		16208585.00	0.00	16208585.00	16208585.00	0.00	16208585.00
				04	337	99	00	24	Plan		0.00	0.00	0.00	3604445.00	0.00	3604445.00
				03	799	03	00	37	Plan		-960807.00	0.00	-960807.00	3136712.00	0.00	3136712.00
				03	799	04	04	37	Plan		75834.00	0.00	75834.00	-5580774.00	0.00	-5580774.00
				MH TOT							59721307.00	0.00	59721307.00	88261867.00	0.00	88261867.00
							GRNT TOT				69213830.00	0.00	69213830.00	179903262.00	0.00	179903262.00
				DIV TOT							69757405.00	0.00	89097943.00	180446837.00	0.00	229150773.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39384648.00	0.00	0.00	104600170.00
				MH TOT							0.00	0.00	39384648.00	0.00	0.00	104600170.00
			8782	00	102	01	01	xx	None		0.00	0.00	14071000.00	0.00	0.00	210357822.00
				MH TOT							0.00	0.00	14071000.00	0.00	0.00	210357822.00
							GRNT TOT				0.00	0.00	53455648.00	0.00	0.00	314957992.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	504214.00	0.00	504214.00
				MH TOT							0.00	0.00	0.00	504214.00	0.00	504214.00
							GRNT TOT				0.00	0.00	0.00	504214.00	0.00	504214.00
		0058	3054	04	337	03	01	29	Plan		950698.00	0.00	950698.00	14729228.00	0.00	14729228.00
				04	337	03	32	29	Plan		2843279.00	0.00	2843279.00	15863944.00	0.00	15863944.00
				04	337	05	00	29	Plan		10176452.00	0.00	10176452.00	29926092.00	0.00	29926092.00
				MH TOT							13970429.00	0.00	13970429.00	60519264.00	0.00	60519264.00
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	5535289.00	0.00	5535289.00
				04	337	15	00	24	Plan		1557673.00	0.00	1557673.00	3623402.00	0.00	3623402.00
				04	337	64	00	24	Plan		548400.00	0.00	548400.00	548400.00	0.00	548400.00
				04	337	96	00	24	Plan		25444342.00	0.00	25444342.00	25444342.00	0.00	25444342.00
				03	799	03	00	37	Plan		-4150750.00	0.00	-4150750.00	15183402.00	0.00	15183402.00
				03	799	04	04	37	Plan		-3834112.00	0.00	-3834112.00	-26151088.00	0.00	-26151088.00
				MH TOT							19565553.00	0.00	19565553.00	24183747.00	0.00	24183747.00
							GRNT TOT				33535982.00	0.00	33535982.00	84703011.00	0.00	84703011.00
				DIV TOT							33535982.00	0.00	86991630.00	85207225.00	0.00	400165217.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38192343.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38192343.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	38192343.00
		0058	3054	04	337	03	01	29	Plan		4052001.00	0.00	4052001.00	11656710.00	0.00	11656710.00
				04	337	03	32	29	Plan		2487035.00	0.00	2487035.00	14058333.00	0.00	14058333.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	7143295.00	0.00	7143295.00
				MH TOT							6539036.00	0.00	6539036.00	32858338.00	0.00	32858338.00
			5054	03	337	03	03	24	Plan		13345549.00	0.00	13345549.00	90170245.00	0.00	90170245.00
				04	337	13	32	24	Plan		1964371.00	0.00	1964371.00	2275771.00	0.00	2275771.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	4243303.00	0.00	4243303.00
				03	799	03	00	37	Plan		-2964077.00	0.00	-2964077.00	-1535542.00	0.00	-1535542.00
				03	799	04	04	37	Plan		-1965046.00	0.00	-1965046.00	-3911676.00	0.00	-3911676.00
				MH TOT							10380797.00	0.00	10380797.00	91242101.00	0.00	91242101.00
							GRNT TOT				16919833.00	0.00	16919833.00	124100439.00	0.00	124100439.00
				DIV TOT							16919833.00	0.00	16919833.00	124100439.00	0.00	162292782.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326795.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326795.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	326795.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
436	CD-4(Indo Nepal Boder) PWD L KHERI	DIV TOT									0.00	0.00	0.00	0.00	0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	789610.00	0.00	0.00	4540753.00
				MH TOT							0.00	0.00	789610.00	0.00	0.00	4540753.00
						GRNT TOT				0.00	0.00	789610.00	0.00	0.00	4540753.00	
		DIV TOT									0.00	0.00	789610.00	0.00	0.00	4540753.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5184520.00	0.00	0.00	62777074.00
				MH TOT							0.00	0.00	5184520.00	0.00	0.00	62777074.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	4408.00	0.00	0.00	160678.00
				MH TOT							0.00	0.00	4408.00	0.00	0.00	160678.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	11328000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11328000.00
						GRNT TOT				0.00	0.00	5188928.00	0.00	0.00	74265752.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	1626901.00	0.00	1626901.00
				MH TOT							0.00	0.00	0.00	1626901.00	0.00	1626901.00
		5054	04	101	04	21	24	Plan			0.00	0.00	0.00	832000.00	0.00	832000.00
				MH TOT							0.00	0.00	0.00	832000.00	0.00	832000.00
						GRNT TOT				0.00	0.00	0.00	2458901.00	0.00	2458901.00	
		0058	3054	04	337	03	01	29	Plan		1651017.00	0.00	1651017.00	17383174.00	0.00	17383174.00
				04	337	03	32	29	Plan		11232642.00	0.00	11232642.00	42666200.00	0.00	42666200.00
				MH TOT							12883659.00	0.00	12883659.00	60049374.00	0.00	60049374.00
		5054	04	337	13	23	24	Plan			6113074.00	0.00	6113074.00	99848413.00	0.00	99848413.00
				04	337	58	00	24	Plan		1261394.00	0.00	1261394.00	1261394.00	0.00	1261394.00
				04	337	83	00	24	Plan		40463078.00	0.00	40463078.00	40463078.00	0.00	40463078.00
				04	337	96	00	24	Plan		16387569.00	0.00	16387569.00	16943128.00	0.00	16943128.00
				03	799	03	00	37	Plan		19637800.00	0.00	19637800.00	61537732.00	0.00	61537732.00
				03	799	04	04	37	Plan		1121097.00	0.00	1121097.00	2844521.00	0.00	2844521.00
				MH TOT							84984012.00	0.00	84984012.00	222898266.00	0.00	222898266.00
						GRNT TOT				97867671.00	0.00	97867671.00	282947640.00	0.00	282947640.00	
		0083	5054	04	789	13	00	24	Plan		1722097.00	0.00	1722097.00	1722097.00	0.00	1722097.00
				04	789	14	00	24	Plan		0.00	0.00	0.00	168000.00	0.00	168000.00
				MH TOT							1722097.00	0.00	1722097.00	1890097.00	0.00	1890097.00
						GRNT TOT				1722097.00	0.00	1722097.00	1890097.00	0.00	1890097.00	
		DIV TOT									99589768.00	0.00	104778696.00	287296638.00	0.00	361562390.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3390646.00	0.00	0.00	54098306.00
				MH TOT							0.00	0.00	3390646.00	0.00	0.00	54098306.00
						GRNT TOT				0.00	0.00	3390646.00	0.00	0.00	54098306.00	
		0057	5054	04	101	04	21	24	Plan		1120440.00	0.00	1120440.00	4777935.00	0.00	4777935.00
				MH TOT							1120440.00	0.00	1120440.00	4777935.00	0.00	4777935.00
						GRNT TOT				1120440.00	0.00	1120440.00	4777935.00	0.00	4777935.00	
		0058	3054	04	337	03	01	29	Plan		251183.00	0.00	251183.00	4094112.00	0.00	4094112.00
				04	337	03	32	29	Plan		7222442.00	0.00	7222442.00	26039082.00	0.00	26039082.00
				MH TOT							7473625.00	0.00	7473625.00	30133194.00	0.00	30133194.00
		5054	04	337	13	23	24	Plan			47052870.00	0.00	47052870.00	260839048.00	0.00	260839048.00
				04	337	58	00	24	Plan		4503879.00	0.00	4503879.00	22565213.00	0.00	22565213.00
				04	337	64	00	24	Plan		1166255.00	0.00	1166255.00	6233632.00	0.00	6233632.00
				04	337	96	00	24	Plan		228185.00	0.00	228185.00	228185.00	0.00	228185.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
442	CONST DIV KUSHINAGAR	0058	5054	03	799	03	00	37	Plan		5778109.00	0.00	5778109.00	20439433.00	0.00	20439433.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	6893078.00	0.00	6893078.00	
				MH TOT								58729298.00	0.00	58729298.00	317198589.00	0.00	317198589.00
				GRNT TOT								66202923.00	0.00	66202923.00	347331783.00	0.00	347331783.00
		0083	5054	04	789	13	00	24	Plan		3630786.00	0.00	3630786.00	3630786.00	0.00	3630786.00	
				04	789	14	00	24	Plan		243019.00	0.00	243019.00	243019.00	0.00	243019.00	
				MH TOT								3873805.00	0.00	3873805.00	3873805.00	0.00	3873805.00
				GRNT TOT								3873805.00	0.00	3873805.00	3873805.00	0.00	3873805.00
		DIV TOT										71197168.00	0.00	74587814.00	355983523.00	0.00	410081829.00
		444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	0058	5054	05	337	97	06	24	Plan		40000000.00	0.00	40000000.00	219582775.00	0.00
				MH TOT							40000000.00	0.00	40000000.00	219582775.00	0.00	219582775.00	
				GRNT TOT							40000000.00	0.00	40000000.00	219582775.00	0.00	219582775.00	
DIV TOT												40000000.00	0.00	40000000.00	219582775.00	0.00	219582775.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5105693.00	0.00	0.00	66057812.00	
				MH TOT								0.00	0.00	5105693.00	0.00	0.00	66057812.00
				8782	00	102	01	01	xx	None		0.00	0.00	37750000.00	0.00	0.00	67636374.00
				MH TOT								0.00	0.00	37750000.00	0.00	0.00	67636374.00
				GRNT TOT								0.00	0.00	42855693.00	0.00	0.00	133694186.00
		0055	2216	01	700	05	00	29	Plan		456942.00	0.00	456942.00	456942.00	0.00	456942.00	
				MH TOT								456942.00	0.00	456942.00	456942.00	0.00	456942.00
				GRNT TOT								456942.00	0.00	456942.00	456942.00	0.00	456942.00
		0058	3054	04	337	03	01	29	Plan		12035.00	0.00	12035.00	12035.00	0.00	12035.00	
				04	337	03	32	29	Plan		36108.00	0.00	36108.00	36108.00	0.00	36108.00	
				04	337	05	00	29	Plan		96285.00	0.00	96285.00	20492145.00	0.00	20492145.00	
				MH TOT								144428.00	0.00	144428.00	20540288.00	0.00	20540288.00
				5054	03	337	85	00	24	Plan		0.00	0.00	0.00	691585.00	0.00	691585.00
				04	337	13	23	24	Plan		20356201.00	0.00	20356201.00	84174707.00	0.00	84174707.00	
				04	337	64	00	24	Plan		436440.00	0.00	436440.00	436440.00	0.00	436440.00	
				03	799	03	00	37	Plan		1895123.00	0.00	1895123.00	21918871.00	0.00	21918871.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-574767.00	0.00	-574767.00	
				MH TOT								22687764.00	0.00	22687764.00	106646836.00	0.00	106646836.00
				GRNT TOT								22832192.00	0.00	22832192.00	127187124.00	0.00	127187124.00
		0083	5054	04	789	13	00	24	Plan		52800.00	0.00	52800.00	52800.00	0.00	52800.00	
		MH TOT								52800.00	0.00	52800.00	52800.00	0.00	52800.00		
		GRNT TOT								52800.00	0.00	52800.00	52800.00	0.00	52800.00		
DIV TOT										23341934.00	0.00	66197627.00	127696866.00	0.00	261391052.00		
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2883003.00	0.00	0.00	8155422.00	
				MH TOT								0.00	0.00	2883003.00	0.00	0.00	8155422.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6711906.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	6711906.00
				GRNT TOT								0.00	0.00	2883003.00	0.00	0.00	14867328.00
		0057	5054	04	101	04	21	24	Plan		3587144.00	0.00	3587144.00	3587144.00	0.00	3587144.00	
				MH TOT								3587144.00	0.00	3587144.00	3587144.00	0.00	3587144.00
				GRNT TOT								3587144.00	0.00	3587144.00	3587144.00	0.00	3587144.00
		0058	3054	04	337	03	01	29	Plan		202821.00	0.00	202821.00	2353609.00	0.00	2353609.00	
				04	337	03	32	29	Plan		454009.00	0.00	454009.00	6011253.00	0.00	6011253.00	
		MH TOT								656830.00	0.00	656830.00	8364862.00	0.00	8364862.00		

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	CONST DIV LALITPUR	0058	5054	04	337	15	00	24	Plan		423035.00	0.00	423035.00	423035.00	0.00	423035.00
				04	337	58	00	24	Plan		6833014.00	0.00	6833014.00	6833014.00	0.00	6833014.00
				04	337	64	00	24	Plan		909797.00	0.00	909797.00	909797.00	0.00	909797.00
				03	799	03	00	37	Plan		1296148.00	0.00	1296148.00	-1817606.00	0.00	-1817606.00
				MH TOT							9461994.00	0.00	9461994.00	6348240.00	0.00	6348240.00
									GRNT TOT		10118824.00	0.00	10118824.00	14713102.00	0.00	14713102.00
				DIV TOT							13705968.00	0.00	16588971.00	18300246.00	0.00	33167574.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21820464.00	0.00	0.00	380358291.00
				MH TOT							0.00	0.00	21820464.00	0.00	0.00	380358291.00
			8782	00	102	01	01	xx	None		0.00	0.00	15959518.00	0.00	0.00	269936374.00
				MH TOT							0.00	0.00	15959518.00	0.00	0.00	269936374.00
									GRNT TOT		0.00	0.00	37779982.00	0.00	0.00	650294665.00
		0055	2059	80	053	06	00	09	Plan		0.00	0.00	0.00	1061000.00	0.00	1061000.00
				MH TOT							0.00	0.00	0.00	1061000.00	0.00	1061000.00
			4059	80	051	21	00	24	Plan		21953223.00	0.00	21953223.00	49801751.00	0.00	49801751.00
				MH TOT							21953223.00	0.00	21953223.00	49801751.00	0.00	49801751.00
									GRNT TOT		21953223.00	0.00	21953223.00	50862751.00	0.00	50862751.00
		0057	5054	04	101	04	21	24	Plan		7964524.00	0.00	7964524.00	7964524.00	0.00	7964524.00
				MH TOT							7964524.00	0.00	7964524.00	7964524.00	0.00	7964524.00
									GRNT TOT		7964524.00	0.00	7964524.00	7964524.00	0.00	7964524.00
		0058	3054	04	337	03	01	29	Plan		9357059.00	0.00	9357059.00	68614732.00	0.00	68614732.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	181675.00	0.00	181675.00
				04	337	05	00	29	Plan		39203716.00	0.00	39203716.00	87479696.00	0.00	87479696.00
				MH TOT							48560775.00	0.00	48560775.00	156276103.00	0.00	156276103.00
			5054	04	337	14	00	24	Plan		9450693.00	0.00	9450693.00	9450693.00	0.00	9450693.00
				03	799	03	00	37	Plan		1651146.00	0.00	1651146.00	5407361.00	0.00	5407361.00
				03	799	04	04	37	Plan		-3482478.00	0.00	-3482478.00	-4399407.00	0.00	-4399407.00
				MH TOT							7619361.00	0.00	7619361.00	10458647.00	0.00	10458647.00
									GRNT TOT		56180136.00	0.00	56180136.00	166734750.00	0.00	166734750.00
				DIV TOT							86097883.00	0.00	123877865.00	225562025.00	0.00	875856690.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23443768.00	0.00	0.00	71520222.00
				MH TOT							0.00	0.00	23443768.00	0.00	0.00	71520222.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	821568.00	0.00	0.00	1852103.00
				MH TOT							0.00	0.00	821568.00	0.00	0.00	1852103.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	108173920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	108173920.00
									GRNT TOT		0.00	0.00	24265336.00	0.00	0.00	181546245.00
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	493606.00	0.00	493606.00
				04	800	04	00	29	Plan		1255000.00	0.00	1255000.00	1255000.00	0.00	1255000.00
				MH TOT							1255000.00	0.00	1255000.00	1748606.00	0.00	1748606.00
			5054	04	101	34	00	24	Plan		0.00	0.00	0.00	1009933.00	0.00	1009933.00
				MH TOT							0.00	0.00	0.00	1009933.00	0.00	1009933.00
									GRNT TOT		1255000.00	0.00	1255000.00	2758539.00	0.00	2758539.00
		0058	3054	04	337	03	01	29	Plan		10304261.00	0.00	10304261.00	20997162.00	0.00	20997162.00
				04	337	03	32	29	Plan		4558011.00	0.00	4558011.00	15651236.00	0.00	15651236.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	28372637.00	0.00	28372637.00
				MH TOT							14862272.00	0.00	14862272.00	65021035.00	0.00	65021035.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0058	5054	04	337	13	23	24	Plan		1253832.00	0.00	1253832.00	30039173.00	0.00	30039173.00
				04	337	13	49	24	Plan		138712.00	0.00	138712.00	7910722.00	0.00	7910722.00
				04	337	58	00	24	Plan		1135461.00	0.00	1135461.00	1135461.00	0.00	1135461.00
				03	799	03	00	37	Plan		905750.00	0.00	905750.00	17955375.00	0.00	17955375.00
				03	799	04	04	37	Plan		8.00	0.00	8.00	9155726.00	0.00	9155726.00
				MH TOT							3433763.00	0.00	3433763.00	66196457.00	0.00	66196457.00
									GRNT TOT		18296035.00	0.00	18296035.00	131217492.00	0.00	131217492.00
		0083	5054	04	789	13	00	24	Plan		734955.00	0.00	734955.00	22488401.00	0.00	22488401.00
				MH TOT							734955.00	0.00	734955.00	22488401.00	0.00	22488401.00
									GRNT TOT		734955.00	0.00	734955.00	22488401.00	0.00	22488401.00
		DIV TOT									20285990.00	0.00	44551326.00	156464432.00	0.00	338010677.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	447894943.00	0.00	0.00	1537506785.00
				MH TOT							0.00	0.00	447894943.00	0.00	0.00	1537506785.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	620302.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	620302.00
			8782	00	102	01	01	xx	None		0.00	0.00	715073565.00	0.00	0.00	1364741250.00
				MH TOT							0.00	0.00	715073565.00	0.00	0.00	1364741250.00
									GRNT TOT		0.00	0.00	1162968508.00	0.00	0.00	2902868337.00
		0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	39000000.00	0.00	39000000.00
				80	051	21	00	24	Plan		0.00	0.00	0.00	88002000.00	0.00	88002000.00
				MH TOT							0.00	0.00	0.00	127002000.00	0.00	127002000.00
									GRNT TOT		0.00	0.00	0.00	127002000.00	0.00	127002000.00
		0057	3054	03	800	04	00	20	Plan		0.00	0.00	0.00	4847663.00	0.00	4847663.00
				03	800	05	00	20	Plan		0.00	0.00	0.00	214472478.00	0.00	214472478.00
				MH TOT							0.00	0.00	0.00	219320141.00	0.00	219320141.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	531889000.00	0.00	531889000.00
				04	101	05	16	24	Plan		151830000.00	0.00	151830000.00	1056134000.00	0.00	1056134000.00
				04	101	34	00	24	Plan		194222000.00	0.00	194222000.00	609462000.00	0.00	609462000.00
				MH TOT							346052000.00	0.00	346052000.00	2197485000.00	0.00	2197485000.00
									GRNT TOT		346052000.00	0.00	346052000.00	2416805141.00	0.00	2416805141.00
		0058	3054	04	337	03	01	29	Plan		1639610.00	0.00	1639610.00	10722077.00	0.00	10722077.00
				04	337	03	32	29	Plan		2368344.00	0.00	2368344.00	13386571.00	0.00	13386571.00
				04	337	05	00	29	Plan		8142710.00	0.00	8142710.00	44596263.00	0.00	44596263.00
				03	800	04	00	20	Plan		0.00	0.00	0.00	25716969.00	0.00	25716969.00
				03	800	05	00	20	Plan		0.00	0.00	0.00	34507503.00	0.00	34507503.00
				03	800	06	00	20	Plan		0.00	0.00	0.00	1825396904.00	0.00	1825396904.00
				03	800	07	00	20	Plan		0.00	0.00	0.00	1357119907.00	0.00	1357119907.00
				MH TOT							12150664.00	0.00	12150664.00	3311446194.00	0.00	3311446194.00
			5054	03	337	86	00	24	Plan		0.00	0.00	0.00	100957000.00	0.00	100957000.00
				04	337	13	49	24	Plan		2526900.00	0.00	2526900.00	2526900.00	0.00	2526900.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	588518.00	0.00	588518.00
				04	337	58	00	24	Plan		13190848.00	0.00	13190848.00	22562776.00	0.00	22562776.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	1098882.00	0.00	1098882.00
				03	799	03	00	37	Plan		-838470.00	0.00	-838470.00	4269552.00	0.00	4269552.00
				03	799	04	04	37	Plan		9710258.00	0.00	9710258.00	23217714.00	0.00	23217714.00
				MH TOT							24589536.00	0.00	24589536.00	155221342.00	0.00	155221342.00
									GRNT TOT		36740200.00	0.00	36740200.00	346667536.00	0.00	346667536.00

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459	CONST DIV 2 LUCKNOW	0083	5054	04	789	15	00	24	Plan		40872000.00	0.00	40872000.00	284310000.00	0.00	284310000.00
				04	789	16	00	24	Plan		52282000.00	0.00	52282000.00	164063000.00	0.00	164063000.00
				04	789	21	00	24	Plan		0.00	0.00	0.00	39642000.00	0.00	39642000.00
				MH TOT							93154000.00	0.00	93154000.00	488015000.00	0.00	488015000.00
				GRNT TOT							93154000.00	0.00	93154000.00	488015000.00	0.00	488015000.00
				DIV TOT							475946200.00	0.00	1638914708.00	6498489677.00	0.00	9401358014.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41471575.00	0.00	0.00	162939076.00
				MH TOT							0.00	0.00	41471575.00	0.00	0.00	162939076.00
				8782	00	102	01	01	xx	None	0.00	0.00	2000000.00	0.00	0.00	222128000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	222128000.00
				GRNT TOT							0.00	0.00	43471575.00	0.00	0.00	385067076.00
		0055	2216	01	700	05	00	29	Plan		158040.00	0.00	158040.00	158040.00	0.00	158040.00
				MH TOT							158040.00	0.00	158040.00	158040.00	0.00	158040.00
				GRNT TOT							158040.00	0.00	158040.00	158040.00	0.00	158040.00
				DIV TOT							158040.00	0.00	43629615.00	158040.00	0.00	385225116.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41392410.00	0.00	0.00	170845139.00
				MH TOT							0.00	0.00	41392410.00	0.00	0.00	170845139.00
				8782	00	102	01	01	xx	None	0.00	0.00	159000.00	0.00	0.00	272035000.00
				MH TOT							0.00	0.00	159000.00	0.00	0.00	272035000.00
				GRNT TOT							0.00	0.00	41551410.00	0.00	0.00	442880139.00
				DIV TOT							0.00	0.00	41551410.00	0.00	0.00	442880139.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31742.00	0.00	0.00	67496.00
				MH TOT							0.00	0.00	31742.00	0.00	0.00	67496.00
				8658	00	101	19	02	xx	None	0.00	0.00	2638010.00	0.00	0.00	7498000.00
				MH TOT							0.00	0.00	2638010.00	0.00	0.00	7498000.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2655.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2655.00
				GRNT TOT							0.00	0.00	2669752.00	0.00	0.00	7568151.00
				DIV TOT							0.00	0.00	2669752.00	0.00	0.00	7568151.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4351474.00	0.00	0.00	16630261.00
				MH TOT							0.00	0.00	4351474.00	0.00	0.00	16630261.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	30000.00	0.00	0.00	69800.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	69800.00
				8782	00	102	01	01	xx	None	0.00	0.00	4000000.00	0.00	0.00	19497960.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	19497960.00
				GRNT TOT							0.00	0.00	8381474.00	0.00	0.00	36198021.00
		0055	2059	80	053	06	00	29	Plan		125323.00	0.00	125323.00	359805.00	0.00	359805.00
				MH TOT							125323.00	0.00	125323.00	359805.00	0.00	359805.00
				2216	01	700	05	00	29	Plan	257649.00	0.00	257649.00	868991.00	0.00	868991.00
				MH TOT							257649.00	0.00	257649.00	868991.00	0.00	868991.00
				GRNT TOT							382972.00	0.00	382972.00	1228796.00	0.00	1228796.00
		0058	5054	80	800	04	00	26	Plan		6150000.00	0.00	6150000.00	6150000.00	0.00	6150000.00
				MH TOT							6150000.00	0.00	6150000.00	6150000.00	0.00	6150000.00
				GRNT TOT							6150000.00	0.00	6150000.00	6150000.00	0.00	6150000.00
				DIV TOT							6532972.00	0.00	14914446.00	7378796.00	0.00	43576817.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9400674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9400674.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
468	TY MECH DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	430500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	430500.00
			8782	00	102	01	01	xx	None		0.00	0.00	1463000.00	0.00	0.00	44479071.00
					MH TOT						0.00	0.00	1463000.00	0.00	0.00	44479071.00
									GRNT TOT		0.00	0.00	1463000.00	0.00	0.00	54310245.00
		0055	2059	80	053	06	00	29	Plan		195993.00	0.00	195993.00	195993.00	0.00	195993.00
					MH TOT						195993.00	0.00	195993.00	195993.00	0.00	195993.00
			2216	01	700	05	00	29	Plan		503994.00	0.00	503994.00	503994.00	0.00	503994.00
					MH TOT						503994.00	0.00	503994.00	503994.00	0.00	503994.00
									GRNT TOT		699987.00	0.00	699987.00	699987.00	0.00	699987.00
									DIV TOT		699987.00	0.00	2162987.00	699987.00	0.00	55010232.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12674599.00	0.00	0.00	51621281.00
					MH TOT						0.00	0.00	12674599.00	0.00	0.00	51621281.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19096.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	19096.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112093945.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	112093945.00
									GRNT TOT		0.00	0.00	12674599.00	0.00	0.00	163734322.00
		0055	2059	01	053	03	01	26	Plan		0.00	2265980.00	2265980.00	0.00	4806504.00	4806504.00
				01	053	03	01	29	Plan		0.00	968167.00	968167.00	0.00	968167.00	968167.00
				80	053	06	00	29	Plan		1792359.00	0.00	1792359.00	1792359.00	0.00	1792359.00
					MH TOT						1792359.00	3234147.00	5026506.00	1792359.00	5774671.00	7567030.00
			2216	01	700	03	02	08	Plan		0.00	108243.00	108243.00	0.00	126309.00	126309.00
				01	700	03	02	29	Plan		0.00	117331.00	117331.00	0.00	117331.00	117331.00
				01	700	03	02	51	Plan		0.00	2997.00	2997.00	0.00	2997.00	2997.00
				01	700	05	00	29	Plan		831030.00	0.00	831030.00	1246895.00	0.00	1246895.00
					MH TOT						831030.00	228571.00	1059601.00	1246895.00	246637.00	1493532.00
			4059	80	051	11	00	26	Plan		0.00	0.00	0.00	0.00	1581195.00	1581195.00
				80	051	11	00	26	TE_P	CH	0.00	-1581195.00	-1581195.00	0.00	-1581195.00	-1581195.00
				80	051	11	00	26	TE_P	VT	1581195.00	0.00	1581195.00	1581195.00	0.00	1581195.00
				80	051	20	00	24	Plan		0.00	1251000.00	1251000.00	0.00	1251000.00	1251000.00
					MH TOT						1581195.00	-330195.00	1251000.00	1581195.00	1251000.00	2832195.00
			4216	01	700	05	38	25	Plan		0.00	0.00	0.00	0.00	507483.00	507483.00
					MH TOT						0.00	0.00	0.00	0.00	507483.00	507483.00
									GRNT TOT		4204584.00	3132523.00	7337107.00	4620449.00	7779791.00	12400240.00
									DIV TOT		4204584.00	3132523.00	20011706.00	4620449.00	7779791.00	176134562.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6268937.00	0.00	0.00	46883725.00
					MH TOT						0.00	0.00	6268937.00	0.00	0.00	46883725.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38702.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	38702.00
			8782	00	102	01	01	xx	None		0.00	0.00	82148000.00	0.00	0.00	238649357.00
					MH TOT						0.00	0.00	82148000.00	0.00	0.00	238649357.00
									GRNT TOT		0.00	0.00	88416937.00	0.00	0.00	285571784.00
		0055	2059	80	053	06	00	29	Plan		513940.00	0.00	513940.00	513940.00	0.00	513940.00
					MH TOT						513940.00	0.00	513940.00	513940.00	0.00	513940.00
			2216	01	700	05	00	29	Plan		880805.00	0.00	880805.00	880805.00	0.00	880805.00
					MH TOT						880805.00	0.00	880805.00	880805.00	0.00	880805.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	TY DCU (E/M) LUCKNOW	0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				60	799	04	04	37	Plan		1155441.00	0.00	1155441.00	1156819.00	0.00	1156819.00
				MH TOT							1155441.00	0.00	1155441.00	1156819.00	0.00	1156819.00
				GRNT TOT							2550186.00	0.00	2550186.00	2551564.00	0.00	2551564.00
		DIV TOT							2550186.00	0.00	90967123.00	2551564.00	0.00	288123348.00		
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35780416.00	0.00	0.00	144068845.00
				MH TOT							0.00	0.00	35780416.00	0.00	0.00	144068845.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	30597.00	0.00	0.00	83710.00
				MH TOT							0.00	0.00	30597.00	0.00	0.00	83710.00
			8782	00	102	01	01	xx	None		0.00	0.00	9534000.00	0.00	0.00	176212571.00
				MH TOT							0.00	0.00	9534000.00	0.00	0.00	176212571.00
				GRNT TOT							0.00	0.00	45345013.00	0.00	0.00	320365126.00
		0055	2059	01	053	03	01	17	Plan		0.00	811776.00	811776.00	0.00	811776.00	811776.00
				01	053	03	01	26	Plan		0.00	99120.00	99120.00	0.00	99120.00	99120.00
				01	053	03	01	29	Plan		0.00	15723613.00	15723613.00	0.00	18508124.00	18508124.00
				80	053	06	00	29	Plan		910435.00	0.00	910435.00	1738403.00	0.00	1738403.00
				MH TOT							910435.00	16634509.00	17544944.00	1738403.00	19419020.00	21157423.00
			2216	01	700	03	02	08	Plan		0.00	40918.00	40918.00	0.00	41673.00	41673.00
				01	700	03	02	29	Plan		0.00	589200.00	589200.00	0.00	1104052.00	1104052.00
				MH TOT							0.00	630118.00	630118.00	0.00	1145725.00	1145725.00
			4059	60	051	04	00	24	Plan		997272.00	0.00	997272.00	997272.00	0.00	997272.00
				80	051	20	00	24	Plan		0.00	0.00	0.00	5154000.00	0.00	5154000.00
				MH TOT							997272.00	0.00	997272.00	997272.00	5154000.00	6151272.00
			4216	01	700	05	38	25	Plan		0.00	763764.00	763764.00	0.00	763764.00	763764.00
				MH TOT							0.00	763764.00	763764.00	0.00	763764.00	763764.00
				GRNT TOT							1907707.00	18028391.00	19936098.00	2735675.00	26482509.00	29218184.00
		0058	3054	04	337	03	01	29	Plan		2808169.00	0.00	2808169.00	2808169.00	0.00	2808169.00
				MH TOT							2808169.00	0.00	2808169.00	2808169.00	0.00	2808169.00
			5054	03	799	04	04	37	Plan		35336.00	0.00	35336.00	35336.00	0.00	35336.00
				MH TOT							35336.00	0.00	35336.00	35336.00	0.00	35336.00
				GRNT TOT							2843505.00	0.00	2843505.00	2843505.00	0.00	2843505.00
		DIV TOT							4751212.00	18028391.00	68124616.00	5579180.00	26482509.00	352426815.00		
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5081768.00	0.00	0.00	113503600.00
				MH TOT							0.00	0.00	5081768.00	0.00	0.00	113503600.00
			8782	00	102	01	01	xx	None		0.00	0.00	3497000.00	0.00	0.00	105361400.00
				MH TOT							0.00	0.00	3497000.00	0.00	0.00	105361400.00
				GRNT TOT							0.00	0.00	8578768.00	0.00	0.00	218865000.00
		DIV TOT							0.00	0.00	8578768.00	0.00	0.00	218865000.00		
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1420827.00	0.00	0.00	68423264.00
				MH TOT							0.00	0.00	1420827.00	0.00	0.00	68423264.00
			8782	00	102	01	01	xx	None		0.00	0.00	972000.00	0.00	0.00	86243000.00
				MH TOT							0.00	0.00	972000.00	0.00	0.00	86243000.00
				GRNT TOT							0.00	0.00	2392827.00	0.00	0.00	154666264.00
		0055	2216	01	700	05	00	29	Plan		0.00	0.00	0.00	304883.00	0.00	304883.00
				MH TOT							0.00	0.00	0.00	304883.00	0.00	304883.00
			4059	60	799	04	04	37	Plan		-11977.00	0.00	-11977.00	-253631.00	0.00	-253631.00
				MH TOT							-11977.00	0.00	-11977.00	-253631.00	0.00	-253631.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
478	TY MAINT DIV 3 LUCKNOW	0055										-11977.00	0.00	-11977.00	51252.00	0.00	51252.00
		DIV TOT										-11977.00	0.00	2380850.00	51252.00	0.00	154717516.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5841.00	0.00	0.00	742145.00
				MH TOT								0.00	0.00	5841.00	0.00	0.00	742145.00
			8782	00	102	01	01	xx	None			0.00	0.00	197978.00	0.00	0.00	1103598.00
				MH TOT								0.00	0.00	197978.00	0.00	0.00	1103598.00
									GRNT TOT			0.00	0.00	203819.00	0.00	0.00	1845743.00
		DIV TOT										0.00	0.00	203819.00	0.00	0.00	1845743.00
481	WORLD BANK DN PWD LUCKNOW	0058	5054	05	337	97	06	24	Plan			0.00	0.00	0.00	5061215.00	0.00	5061215.00
				MH TOT								0.00	0.00	0.00	5061215.00	0.00	5061215.00
									GRNT TOT			0.00	0.00	0.00	5061215.00	0.00	5061215.00
		DIV TOT										0.00	0.00	0.00	5061215.00	0.00	5061215.00
482	WORLD BANK DIV 1 PWD LUCKNOW	0058	5054	05	337	97	01	24	Plan			13410018.00	0.00	13410018.00	50191144.00	0.00	50191144.00
				05	337	97	03	24	Plan			7986403.00	0.00	7986403.00	19090308.00	0.00	19090308.00
				MH TOT								21396421.00	0.00	21396421.00	69281452.00	0.00	69281452.00
									GRNT TOT			21396421.00	0.00	21396421.00	69281452.00	0.00	69281452.00
		DIV TOT										21396421.00	0.00	21396421.00	69281452.00	0.00	69281452.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	286729175.00	0.00	0.00	1763839485.00
				MH TOT								0.00	0.00	286729175.00	0.00	0.00	1763839485.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1258500000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1258500000.00
									GRNT TOT			0.00	0.00	286729175.00	0.00	0.00	3022339485.00
		0055	4059	60	051	05	00	16	Plan			2376555.00	0.00	2376555.00	38132852.00	0.00	38132852.00
				MH TOT								2376555.00	0.00	2376555.00	38132852.00	0.00	38132852.00
									GRNT TOT			2376555.00	0.00	2376555.00	38132852.00	0.00	38132852.00
		DIV TOT										2376555.00	0.00	289105730.00	38132852.00	0.00	3060472337.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3794546.00	0.00	0.00	14286530.00
				MH TOT								0.00	0.00	3794546.00	0.00	0.00	14286530.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	100.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30512400.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	30512400.00
									GRNT TOT			0.00	0.00	3794546.00	0.00	0.00	44799030.00
		0058	3054	04	337	03	01	29	Plan			4017569.00	0.00	4017569.00	10973381.00	0.00	10973381.00
				04	337	03	32	29	Plan			4982311.00	0.00	4982311.00	8848759.00	0.00	8848759.00
				MH TOT								8999880.00	0.00	8999880.00	19822140.00	0.00	19822140.00
			5054	04	337	83	00	24	Plan			0.00	0.00	0.00	19894572.00	0.00	19894572.00
				03	799	03	00	37	Plan			-2274984.00	0.00	-2274984.00	1949120.00	0.00	1949120.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-3051431.00	0.00	-3051431.00
				MH TOT								-2274984.00	0.00	-2274984.00	18792261.00	0.00	18792261.00
									GRNT TOT			6724896.00	0.00	6724896.00	38614401.00	0.00	38614401.00
		DIV TOT										6724896.00	0.00	10519442.00	38614401.00	0.00	83413431.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11401421.00	0.00	0.00	80361627.00
				MH TOT								0.00	0.00	11401421.00	0.00	0.00	80361627.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	53275.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	53275.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9793134.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
506	PROV DIV MAHARAJGANJ	0000	8782	MH TOT					0.00	0.00	0.00	0.00	0.00	9793134.00	
				GRNT TOT					0.00	0.00	11401421.00	0.00	0.00	90208036.00	
		0058	3054	04	337	03	01	29	Plan	6881364.00	0.00	6881364.00	12171607.00	0.00	12171607.00
				04	337	03	32	29	Plan	13540454.00	0.00	13540454.00	17843224.00	0.00	17843224.00
				MH TOT					20421818.00	0.00	20421818.00	30014831.00	0.00	30014831.00	
			5054	03	337	86	00	24	Plan	0.00	0.00	0.00	43236884.00	0.00	43236884.00
				04	337	13	18	24	Plan	0.00	0.00	0.00	10117815.00	0.00	10117815.00
				04	337	13	23	24	Plan	3191625.00	0.00	3191625.00	83668456.00	0.00	83668456.00
				04	337	13	38	24	Plan	1722641.00	0.00	1722641.00	1722641.00	0.00	1722641.00
				04	337	17	00	24	Plan	13973684.00	0.00	13973684.00	41930570.00	0.00	41930570.00
				04	337	58	00	24	Plan	16221625.00	0.00	16221625.00	33422001.00	0.00	33422001.00
				04	337	64	00	24	Plan	18186219.00	0.00	18186219.00	18186219.00	0.00	18186219.00
				04	337	83	00	24	Plan	37043821.00	0.00	37043821.00	69705907.00	0.00	69705907.00
				04	337	86	00	24	Plan	20388916.00	0.00	20388916.00	20388916.00	0.00	20388916.00
				04	337	96	00	24	Plan	34255107.00	0.00	34255107.00	34826723.00	0.00	34826723.00
				03	799	03	00	37	Plan	1135231.00	0.00	1135231.00	6979351.00	0.00	6979351.00
				03	799	04	04	37	Plan	3720043.00	0.00	3720043.00	7212571.00	0.00	7212571.00
				MH TOT					149838912.00	0.00	149838912.00	371398054.00	0.00	371398054.00	
				GRNT TOT					170260730.00	0.00	170260730.00	401412885.00	0.00	401412885.00	
		DIV TOT						170260730.00	0.00	181662151.00	401412885.00	0.00	491620921.00		
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8900325.00	0.00	0.00	46955606.00
				MH TOT					0.00	0.00	8900325.00	0.00	0.00	46955606.00	
				GRNT TOT					0.00	0.00	8900325.00	0.00	0.00	46955606.00	
		0057	5054	04	101	04	03	24	Plan	0.00	0.00	0.00	295590.00	0.00	295590.00
				04	101	04	21	24	Plan	0.00	0.00	0.00	335160.00	0.00	335160.00
				MH TOT					0.00	0.00	0.00	630750.00	0.00	630750.00	
				GRNT TOT					0.00	0.00	0.00	630750.00	0.00	630750.00	
		0058	3054	04	337	03	01	29	Plan	3693434.00	0.00	3693434.00	24682721.00	0.00	24682721.00
				04	337	03	32	29	Plan	5067893.00	0.00	5067893.00	5356497.00	0.00	5356497.00
				04	337	05	00	29	Plan	3743075.00	0.00	3743075.00	4666591.00	0.00	4666591.00
				MH TOT					12504402.00	0.00	12504402.00	34705809.00	0.00	34705809.00	
			5054	03	337	03	03	24	Plan	109800.00	0.00	109800.00	54183173.00	0.00	54183173.00
				04	337	13	23	24	Plan	71454538.00	0.00	71454538.00	118046171.60	0.00	118046171.60
				04	337	13	32	24	Plan	379941.00	0.00	379941.00	379941.00	0.00	379941.00
				04	337	14	00	24	Plan	2051578.00	0.00	2051578.00	2051578.00	0.00	2051578.00
				04	337	15	00	24	Plan	5015802.00	0.00	5015802.00	13005429.00	0.00	13005429.00
				04	337	58	00	24	Plan	540174.00	0.00	540174.00	746574.00	0.00	746574.00
				04	337	66	00	24	Plan	587657.00	0.00	587657.00	2095906.00	0.00	2095906.00
				04	337	96	00	24	Plan	2871119.00	0.00	2871119.00	2871119.00	0.00	2871119.00
				04	337	99	00	24	Plan	0.00	0.00	0.00	9950207.00	0.00	9950207.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	14699851.00	0.00	14699851.00
				03	799	04	04	37	Plan	1500000.00	0.00	1500000.00	-2796351.00	0.00	-2796351.00
				MH TOT					84510609.00	0.00	84510609.00	215233598.60	0.00	215233598.60	
				GRNT TOT					97015011.00	0.00	97015011.00	249939407.60	0.00	249939407.60	
		0083	5054	03	789	03	00	24	Plan	0.00	0.00	0.00	13518343.00	0.00	13518343.00
				04	789	13	00	24	Plan	57214283.00	0.00	57214283.00	68862191.40	0.00	68862191.40
				MH TOT					57214283.00	0.00	57214283.00	82380534.40	0.00	82380534.40	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
507	CONST DIV MAHARAJGANJ	0083										57214283.00	0.00	57214283.00	82380534.40	0.00	82380534.40
									GRNT TOT			154229294.00	0.00	163129619.00	332950692.00	0.00	379906298.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8700000.00	0.00	0.00	131670942.00
									MH TOT			0.00	0.00	8700000.00	0.00	0.00	131670942.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	168700000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	168700000.00
									GRNT TOT			0.00	0.00	8700000.00	0.00	0.00	300370942.00
		0058	5054	04	337	06	00	60	Plan			5836118.00	0.00	5836118.00	40183387.00	0.00	40183387.00
									MH TOT			0.00	0.00	0.00	580617.00	0.00	580617.00
									MH TOT			5836118.00	0.00	5836118.00	40764004.00	0.00	40764004.00
									GRNT TOT			5836118.00	0.00	5836118.00	40764004.00	0.00	40764004.00
									GRNT TOT			5836118.00	0.00	14536118.00	40764004.00	0.00	341134946.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4255423.00	0.00	0.00	41511136.00
									MH TOT			0.00	0.00	4255423.00	0.00	0.00	41511136.00
			8782	00	102	01	01	xx	None			0.00	0.00	19787438.00	0.00	0.00	20786438.00
									MH TOT			0.00	0.00	19787438.00	0.00	0.00	20786438.00
									GRNT TOT			0.00	0.00	24042861.00	0.00	0.00	62297574.00
		0055	2216	01	700	05	00	29	Plan			972521.00	0.00	972521.00	972521.00	0.00	972521.00
									MH TOT			972521.00	0.00	972521.00	972521.00	0.00	972521.00
									GRNT TOT			972521.00	0.00	972521.00	972521.00	0.00	972521.00
		0057	5054	04	101	04	03	24	Plan			-1842760.00	0.00	-1842760.00	0.00	0.00	0.00
									MH TOT			1842760.00	0.00	1842760.00	1842760.00	0.00	1842760.00
									MH TOT			0.00	0.00	0.00	1842760.00	0.00	1842760.00
									GRNT TOT			0.00	0.00	0.00	1842760.00	0.00	1842760.00
		0058	3054	04	337	03	01	29	Plan			1901800.00	0.00	1901800.00	3235748.00	0.00	3235748.00
									MH TOT			8466422.00	0.00	8466422.00	12902158.00	0.00	12902158.00
									MH TOT			10368222.00	0.00	10368222.00	16137906.00	0.00	16137906.00
			5054	04	337	13	18	24	Plan			217200.00	0.00	217200.00	217200.00	0.00	217200.00
									MH TOT			4977118.00	0.00	4977118.00	4977118.00	0.00	4977118.00
									MH TOT			-9420288.00	0.00	-9420288.00	-4892995.00	0.00	-4892995.00
									MH TOT			-7038.00	0.00	-7038.00	-7038.00	0.00	-7038.00
									MH TOT			-4233008.00	0.00	-4233008.00	294285.00	0.00	294285.00
									GRNT TOT			6135214.00	0.00	6135214.00	16432191.00	0.00	16432191.00
									GRNT TOT			7107735.00	0.00	31150596.00	19247472.00	0.00	81545046.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3776931.00	0.00	0.00	5490797.00
									MH TOT			0.00	0.00	3776931.00	0.00	0.00	5490797.00
									GRNT TOT			0.00	0.00	3776931.00	0.00	0.00	5490797.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	1010604.00	0.00	1010604.00
									MH TOT			275740.00	0.00	275740.00	4486155.00	0.00	4486155.00
									MH TOT			0.00	0.00	0.00	2270346.00	0.00	2270346.00
									MH TOT			0.00	0.00	0.00	199826.00	0.00	199826.00
									MH TOT			275740.00	0.00	275740.00	7966931.00	0.00	7966931.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	20864440.00	0.00	20864440.00
									MH TOT			14000.00	0.00	14000.00	2266346.00	0.00	2266346.00
									MH TOT			0.00	0.00	0.00	-2270346.00	0.00	-2270346.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			14000.00	0.00	14000.00	20860440.00	0.00	20860440.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
514	CONST DIV I PWD MAHOBA	0058										289740.00	0.00	289740.00	28827371.00	0.00	28827371.00
												289740.00	0.00	4066671.00	28827371.00	0.00	34318168.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1668384.00	0.00	0.00	4401874.00
												0.00	0.00	1668384.00	0.00	0.00	4401874.00
												0.00	0.00	7976000.00	0.00	0.00	7976000.00
												0.00	0.00	7976000.00	0.00	0.00	7976000.00
												0.00	0.00	9644384.00	0.00	0.00	12377874.00
		0058	3054	04	337	03	01	29	Plan			202209.00	0.00	202209.00	294633.00	0.00	294633.00
												429820.00	0.00	429820.00	16866621.00	0.00	16866621.00
												41863694.00	0.00	41863694.00	64363652.00	0.00	64363652.00
												42495723.00	0.00	42495723.00	81524906.00	0.00	81524906.00
												3125367.00	0.00	3125367.00	3125367.00	0.00	3125367.00
												3036326.00	0.00	3036326.00	5780169.00	0.00	5780169.00
												2643534.00	0.00	2643534.00	-4873645.00	0.00	-4873645.00
												8805227.00	0.00	8805227.00	4031891.00	0.00	4031891.00
												51300950.00	0.00	51300950.00	85556797.00	0.00	85556797.00
												51300950.00	0.00	60945334.00	85556797.00	0.00	97934671.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14755266.00	0.00	0.00	20457185.00
												0.00	0.00	14755266.00	0.00	0.00	20457185.00
												0.00	0.00	0.00	0.00	0.00	12625000.00
												0.00	0.00	0.00	0.00	0.00	12625000.00
												0.00	0.00	14755266.00	0.00	0.00	33082185.00
		0058	3054	04	337	03	01	29	Plan			1609815.00	0.00	1609815.00	10521077.00	0.00	10521077.00
												7162730.00	0.00	7162730.00	35318837.00	0.00	35318837.00
												3788000.00	0.00	3788000.00	3788000.00	0.00	3788000.00
												12560545.00	0.00	12560545.00	49627914.00	0.00	49627914.00
												14289202.00	0.00	14289202.00	14616199.00	0.00	14616199.00
												10828047.00	0.00	10828047.00	10828047.00	0.00	10828047.00
												723900.00	0.00	723900.00	2111894.00	0.00	2111894.00
												28371950.00	0.00	28371950.00	30241775.00	0.00	30241775.00
												1656157.00	0.00	1656157.00	-5005715.00	0.00	-5005715.00
												-4480283.00	0.00	-4480283.00	-17127756.00	0.00	-17127756.00
												51388973.00	0.00	51388973.00	35664444.00	0.00	35664444.00
												63949518.00	0.00	63949518.00	85292358.00	0.00	85292358.00
		0083	5054	03	789	03	00	24	Plan			3846605.00	0.00	3846605.00	3846605.00	0.00	3846605.00
												3846605.00	0.00	3846605.00	3846605.00	0.00	3846605.00
												3846605.00	0.00	3846605.00	3846605.00	0.00	3846605.00
												67796123.00	0.00	82551389.00	89138963.00	0.00	122221148.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9178517.00	0.00	0.00	29161196.00
												0.00	0.00	9178517.00	0.00	0.00	29161196.00
												0.00	0.00	4664000.00	0.00	0.00	11914000.00
												0.00	0.00	4664000.00	0.00	0.00	11914000.00
												0.00	0.00	13842517.00	0.00	0.00	41075196.00
		0058	3054	04	337	03	01	29	Plan			3680288.00	0.00	3680288.00	3745233.00	0.00	3745233.00
												2462197.00	0.00	2462197.00	17276366.00	0.00	17276366.00
												4642875.00	0.00	4642875.00	43521631.00	0.00	43521631.00
												10785360.00	0.00	10785360.00	64543230.00	0.00	64543230.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	0058	5054	03	337	03	03	24	Plan		23537037.00	0.00	23537037.00	23568037.00	0.00	23568037.00
				04	337	13	23	24	Plan		855000.00	0.00	855000.00	35941080.00	0.00	35941080.00
				04	337	15	00	24	Plan		1450309.00	0.00	1450309.00	2152309.00	0.00	2152309.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	112032.00	0.00	112032.00
				03	799	03	00	37	Plan		1132170.00	0.00	1132170.00	628300.00	0.00	628300.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3779450.00	0.00	-3779450.00
				MH TOT							26974516.00	0.00	26974516.00	58622308.00	0.00	58622308.00
							GRNT TOT				37759876.00	0.00	37759876.00	123165538.00	0.00	123165538.00
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	10605000.00	0.00	10605000.00
				MH TOT							0.00	0.00	0.00	10605000.00	0.00	10605000.00
							GRNT TOT				0.00	0.00	0.00	10605000.00	0.00	10605000.00
		DIV TOT									37759876.00	0.00	51602393.00	133770538.00	0.00	174845734.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30245024.00	0.00	0.00	109647596.00
				MH TOT							0.00	0.00	30245024.00	0.00	0.00	109647596.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1950000.00	0.00	0.00	45473810.00
				MH TOT							0.00	0.00	1950000.00	0.00	0.00	45473810.00
							GRNT TOT				0.00	0.00	32195024.00	0.00	0.00	155136406.00
		0055	2059	80	053	06	00	29	Plan		430092.00	0.00	430092.00	587353.00	0.00	587353.00
				MH TOT							430092.00	0.00	430092.00	587353.00	0.00	587353.00
			2216	01	700	05	00	29	Plan		240000.00	0.00	240000.00	1299359.00	0.00	1299359.00
				MH TOT							240000.00	0.00	240000.00	1299359.00	0.00	1299359.00
			4059	80	051	21	00	24	Plan		277762.00	0.00	277762.00	5831646.00	0.00	5831646.00
				MH TOT							277762.00	0.00	277762.00	5831646.00	0.00	5831646.00
							GRNT TOT				947854.00	0.00	947854.00	7718358.00	0.00	7718358.00
		0057	3054	04	800	03	00	29	Plan		29004.00	0.00	29004.00	1449102.00	0.00	1449102.00
				MH TOT							29004.00	0.00	29004.00	1449102.00	0.00	1449102.00
			5054	04	101	04	21	24	Plan		1057146.00	0.00	1057146.00	1081218.00	0.00	1081218.00
				MH TOT							1057146.00	0.00	1057146.00	1081218.00	0.00	1081218.00
							GRNT TOT				1086150.00	0.00	1086150.00	2530320.00	0.00	2530320.00
		0058	3054	04	337	03	01	29	Plan		917810.00	0.00	917810.00	4128070.00	0.00	4128070.00
				04	337	03	32	29	Plan		2371721.00	0.00	2371721.00	38552920.00	0.00	38552920.00
				04	337	05	00	29	Plan		2729183.00	0.00	2729183.00	72055894.00	0.00	72055894.00
				MH TOT							6018714.00	0.00	6018714.00	114736884.00	0.00	114736884.00
			5054	03	337	03	03	24	Plan		34833509.00	0.00	34833509.00	66344459.00	0.00	66344459.00
				03	337	86	00	24	Plan		0.00	0.00	0.00	5384585.00	0.00	5384585.00
				04	337	13	23	24	Plan		28480932.00	0.00	28480932.00	74980326.00	0.00	74980326.00
				04	337	13	49	24	Plan		466609.00	0.00	466609.00	8493138.00	0.00	8493138.00
				04	337	17	00	24	Plan		4264314.00	0.00	4264314.00	38383896.00	0.00	38383896.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	3042831.00	0.00	3042831.00
				04	337	83	00	24	Plan		256650.00	0.00	256650.00	15014183.00	0.00	15014183.00
				03	799	03	00	37	Plan		-1784750.00	0.00	-1784750.00	-2560407.00	0.00	-2560407.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4082252.00	0.00	-4082252.00
				MH TOT							66517264.00	0.00	66517264.00	205000759.00	0.00	205000759.00
							GRNT TOT				72535978.00	0.00	72535978.00	319737643.00	0.00	319737643.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	8484000.00	0.00	8484000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	10590434.00	0.00	10590434.00
				MH TOT							0.00	0.00	0.00	19074434.00	0.00	19074434.00
				GRNT TOT							0.00	0.00	0.00	19074434.00	0.00	19074434.00
				DIV TOT							74569982.00	0.00	106765006.00	349060755.00	0.00	504197161.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12632645.00	0.00	0.00	42279389.00
				MH TOT							0.00	0.00	12632645.00	0.00	0.00	42279389.00
			8782	00	102	01	01	xx	None		0.00	0.00	390924.00	0.00	0.00	395424.00
				MH TOT							0.00	0.00	390924.00	0.00	0.00	395424.00
				GRNT TOT							0.00	0.00	13023569.00	0.00	0.00	42674813.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	3317000.00	0.00	3317000.00
				MH TOT							0.00	0.00	0.00	3317000.00	0.00	3317000.00
				GRNT TOT							0.00	0.00	0.00	3317000.00	0.00	3317000.00
		0058	3054	04	337	03	01	29	Plan		1025062.00	0.00	1025062.00	3703554.00	0.00	3703554.00
				04	337	03	32	29	Plan		302449.00	0.00	302449.00	3254658.00	0.00	3254658.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1748512.00	0.00	1748512.00
				MH TOT							1327511.00	0.00	1327511.00	8706724.00	0.00	8706724.00
			5054	03	337	13	28	24	Plan		12000000.00	0.00	12000000.00	12000000.00	0.00	12000000.00
				04	337	13	23	24	Plan		19831949.00	0.00	19831949.00	19831949.00	0.00	19831949.00
				04	337	58	00	24	Plan		3167633.00	0.00	3167633.00	15217181.00	0.00	15217181.00
				03	799	03	00	37	Plan		3513639.00	0.00	3513639.00	8954561.00	0.00	8954561.00
				03	799	04	04	37	Plan		-13675.00	0.00	-13675.00	-1718060.00	0.00	-1718060.00
				MH TOT							146499546.00	0.00	146499546.00	162285631.00	0.00	162285631.00
				GRNT TOT							147827057.00	0.00	147827057.00	170992355.00	0.00	170992355.00
		0083	5054	04	789	20	00	24	Plan		0.00	0.00	0.00	878892.00	0.00	878892.00
				MH TOT							0.00	0.00	0.00	878892.00	0.00	878892.00
				GRNT TOT							0.00	0.00	0.00	878892.00	0.00	878892.00
				DIV TOT							147827057.00	0.00	160850626.00	175188247.00	0.00	217863060.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6318222.00	0.00	0.00	29332534.00
				MH TOT							0.00	0.00	6318222.00	0.00	0.00	29332534.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	196705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	196705.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	217392.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	217392.00
				GRNT TOT							0.00	0.00	6318222.00	0.00	0.00	29746631.00
		0055	2216	01	700	05	00	29	Plan		119175.00	0.00	119175.00	119175.00	0.00	119175.00
				MH TOT							119175.00	0.00	119175.00	119175.00	0.00	119175.00
				GRNT TOT							119175.00	0.00	119175.00	119175.00	0.00	119175.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3011244.00	0.00	3011244.00
				04	337	03	32	29	Plan		244305.00	0.00	244305.00	1948630.00	0.00	1948630.00
				MH TOT							244305.00	0.00	244305.00	4959874.00	0.00	4959874.00
			5054	03	337	03	03	24	Plan		1347636.00	0.00	1347636.00	25012959.00	0.00	25012959.00
				04	337	58	00	24	Plan		505180.00	0.00	505180.00	505180.00	0.00	505180.00
				03	799	03	00	37	Plan		-90960.00	0.00	-90960.00	13582594.00	0.00	13582594.00
				03	799	04	04	37	Plan		3115288.00	0.00	3115288.00	-9946150.00	0.00	-9946150.00
				MH TOT							4877144.00	0.00	4877144.00	29154583.00	0.00	29154583.00
				GRNT TOT							5121449.00	0.00	5121449.00	34114457.00	0.00	34114457.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	21210000.00	0.00	21210000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
541	PROV DIV MAU	0083	5054	MH TOT								0.00	0.00	0.00	21210000.00	0.00	21210000.00
				GRNT TOT								0.00	0.00	0.00	21210000.00	0.00	21210000.00
				DIV TOT								5240624.00	0.00	11558846.00	55443632.00	0.00	85190263.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1115360.00	0.00	0.00	56921814.00	
				MH TOT								0.00	0.00	1115360.00	0.00	0.00	56921814.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	25185.00	0.00	0.00	25185.00	
				MH TOT								0.00	0.00	25185.00	0.00	0.00	25185.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	310000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	310000.00
				GRNT TOT								0.00	0.00	1140545.00	0.00	0.00	57256999.00
		0057	5054	04	101	04	03	24	Plan		822809.00	0.00	822809.00	1021129.00	0.00	1021129.00	
				MH TOT								822809.00	0.00	822809.00	1021129.00	0.00	1021129.00
				GRNT TOT								822809.00	0.00	822809.00	1021129.00	0.00	1021129.00
		0058	3054	04	337	03	01	29	Plan		432187.00	0.00	432187.00	432187.00	0.00	432187.00	
				04	337	03	32	29	Plan		307559.00	0.00	307559.00	307559.00	0.00	307559.00	
				MH TOT								739746.00	0.00	739746.00	739746.00	0.00	739746.00
			5054	03	337	13	28	24	Plan		390178.00	0.00	390178.00	4403803.00	0.00	4403803.00	
				04	337	13	18	24	Plan		470015.00	0.00	470015.00	470015.00	0.00	470015.00	
				04	337	13	23	24	Plan		30369651.00	0.00	30369651.00	34148793.00	0.00	34148793.00	
				03	799	03	00	37	Plan		1197325.00	0.00	1197325.00	3829149.00	0.00	3829149.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1681824.00	0.00	-1681824.00	
				MH TOT								32427169.00	0.00	32427169.00	41169936.00	0.00	41169936.00
				GRNT TOT								33166915.00	0.00	33166915.00	41909682.00	0.00	41909682.00
		0083	5054	04	789	13	00	24	Plan		249375.00	0.00	249375.00	249375.00	0.00	249375.00	
				MH TOT								249375.00	0.00	249375.00	249375.00	0.00	249375.00
				GRNT TOT								249375.00	0.00	249375.00	249375.00	0.00	249375.00
				DIV TOT								34239099.00	0.00	35379644.00	43180186.00	0.00	100437185.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13847378.00	0.00	0.00	29454259.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-201227.00	
				MH TOT								0.00	0.00	13847378.00	0.00	0.00	29253032.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	357792.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	357792.00
			8782	00	102	01	01	xx	None		0.00	0.00	73090.00	0.00	0.00	1992397.00	
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	201227.00	
				MH TOT								0.00	0.00	73090.00	0.00	0.00	2193624.00
				GRNT TOT								0.00	0.00	13920468.00	0.00	0.00	31804448.00
		0055	2059	80	053	06	00	29	Plan		414371.00	0.00	414371.00	704096.00	0.00	704096.00	
				MH TOT								414371.00	0.00	414371.00	704096.00	0.00	704096.00
			2216	01	700	05	00	29	Plan		99744.00	0.00	99744.00	1545182.00	0.00	1545182.00	
				MH TOT								99744.00	0.00	99744.00	1545182.00	0.00	1545182.00
				GRNT TOT								514115.00	0.00	514115.00	2249278.00	0.00	2249278.00
		0057	5054	04	101	04	21	24	Plan		137491.00	0.00	137491.00	3170983.00	0.00	3170983.00	
				MH TOT								137491.00	0.00	137491.00	3170983.00	0.00	3170983.00
				GRNT TOT								137491.00	0.00	137491.00	3170983.00	0.00	3170983.00
		0058	3054	04	337	03	01	29	Plan		15876553.00	0.00	15876553.00	33119951.00	0.00	33119951.00	
				04	337	03	32	29	Plan		5398030.00	0.00	5398030.00	33395542.00	0.00	33395542.00	
				04	337	05	00	29	Plan		8353944.00	0.00	8353944.00	44279114.00	0.00	44279114.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0058	3054	MH TOT						29628527.00	0.00	29628527.00	110794607.00	0.00	110794607.00	
			5054	04	337	13	18	24	Plan		765842.00	0.00	765842.00	1611122.00	0.00	1611122.00
				04	337	15	00	24	Plan		1905609.00	0.00	1905609.00	1905609.00	0.00	1905609.00
				04	337	58	00	24	Plan		2535545.00	0.00	2535545.00	37944622.00	0.00	37944622.00
				03	799	03	00	37	Plan		-932588.00	0.00	-932588.00	-2734194.00	0.00	-2734194.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-310592.00	0.00	-310592.00
				MH TOT						4274408.00	0.00	4274408.00	38416567.00	0.00	38416567.00	
				GRNT TOT						33902935.00	0.00	33902935.00	149211174.00	0.00	149211174.00	
			DIV TOT						34554541.00	0.00	48475009.00	154631435.00	0.00	186435883.00		
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4124908.00	0.00	0.00	22065775.00
				MH TOT						0.00	0.00	4124908.00	0.00	0.00	22065775.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25631000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25631000.00	
				GRNT TOT						0.00	0.00	4124908.00	0.00	0.00	47696775.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	952925.00	0.00	952925.00
				04	337	03	32	29	Plan		542000.00	0.00	542000.00	2166871.00	0.00	2166871.00
				MH TOT						542000.00	0.00	542000.00	3119796.00	0.00	3119796.00	
			5054	04	337	13	23	24	Plan		7984851.00	0.00	7984851.00	17373311.00	0.00	17373311.00
				04	337	14	00	24	Plan		8685000.00	0.00	8685000.00	8685000.00	0.00	8685000.00
				04	337	16	00	24	Plan		415440.00	0.00	415440.00	415440.00	0.00	415440.00
				04	337	83	00	24	Plan		21425716.00	0.00	21425716.00	48122000.00	0.00	48122000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	333565.00	0.00	333565.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-739867.00	0.00	-739867.00
				MH TOT						38511007.00	0.00	38511007.00	74189449.00	0.00	74189449.00	
				GRNT TOT						39053007.00	0.00	39053007.00	77309245.00	0.00	77309245.00	
		0083	5054	04	789	13	00	24	Plan		2058775.00	0.00	2058775.00	4465349.00	0.00	4465349.00
				MH TOT						2058775.00	0.00	2058775.00	4465349.00	0.00	4465349.00	
				GRNT TOT						2058775.00	0.00	2058775.00	4465349.00	0.00	4465349.00	
			DIV TOT						41111782.00	0.00	45236690.00	81774594.00	0.00	129471369.00		
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1550140.00	0.00	0.00	21478005.00
				MH TOT						0.00	0.00	1550140.00	0.00	0.00	21478005.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19156035.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19156035.00	
				GRNT TOT						0.00	0.00	1550140.00	0.00	0.00	40634040.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	534201.00	0.00	534201.00
				MH TOT						0.00	0.00	0.00	534201.00	0.00	534201.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	2079349.00	0.00	2079349.00
				MH TOT						0.00	0.00	0.00	2079349.00	0.00	2079349.00	
				GRNT TOT						0.00	0.00	0.00	2613550.00	0.00	2613550.00	
			DIV TOT						0.00	0.00	1550140.00	2613550.00	0.00	43247590.00		
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11131305.00	0.00	0.00	43525112.00
				MH TOT						0.00	0.00	11131305.00	0.00	0.00	43525112.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1411000.00	0.00	0.00	10384640.00
				MH TOT						0.00	0.00	1411000.00	0.00	0.00	10384640.00	
				GRNT TOT						0.00	0.00	12542305.00	0.00	0.00	53909752.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	1841340.00	0.00	1841340.00
				MH TOT						0.00	0.00	0.00	1841340.00	0.00	1841340.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
566	PROV DIV MIRZAPUR	0055										0.00	0.00	0.00	1841340.00	0.00	1841340.00
		0057	3054	04	800	03	00	29	Plan			988091.00	0.00	988091.00	1028951.00	0.00	1028951.00
												988091.00	0.00	988091.00	1028951.00	0.00	1028951.00
			5054	04	101	04	03	24	Plan			82976.00	0.00	82976.00	-4615168.00	0.00	-4615168.00
				04	101	04	21	24	Plan			202844.00	0.00	202844.00	6761750.00	0.00	6761750.00
												285820.00	0.00	285820.00	2146582.00	0.00	2146582.00
												1273911.00	0.00	1273911.00	3175533.00	0.00	3175533.00
		0058	3054	04	337	03	01	29	Plan			3497626.00	0.00	3497626.00	34361605.00	0.00	34361605.00
				04	337	03	32	29	Plan			1539544.00	0.00	1539544.00	4972351.00	0.00	4972351.00
				04	337	05	00	29	Plan			2041885.00	0.00	2041885.00	10350235.00	0.00	10350235.00
												7079055.00	0.00	7079055.00	49684191.00	0.00	49684191.00
			5054	03	337	13	47	24	Plan			24000.00	0.00	24000.00	4318120.00	0.00	4318120.00
				04	337	13	18	24	Plan			152730.00	0.00	152730.00	-4568710.00	0.00	-4568710.00
				04	337	13	23	24	Plan			169100.00	0.00	169100.00	1737436.00	0.00	1737436.00
				04	337	18	00	24	Plan			1965468.00	0.00	1965468.00	-12282993.00	0.00	-12282993.00
				04	337	58	00	24	Plan			1584210.00	0.00	1584210.00	7724402.00	0.00	7724402.00
				04	337	64	00	24	Plan			29840.00	0.00	29840.00	3335007.00	0.00	3335007.00
				03	799	03	00	37	Plan			269645.00	0.00	269645.00	41725382.00	0.00	41725382.00
				03	799	04	04	37	Plan			-3757794.00	0.00	-3757794.00	37200648.00	0.00	37200648.00
												437199.00	0.00	437199.00	79189292.00	0.00	79189292.00
												7516254.00	0.00	7516254.00	128873483.00	0.00	128873483.00
												8790165.00	0.00	21332470.00	133890356.00	0.00	187800108.00
		DIV TOT															
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None			0.00	0.00	0.00	0.00	0.00	525770.00
												0.00	0.00	0.00	0.00	0.00	525770.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1000.00
												0.00	0.00	0.00	0.00	0.00	1000.00
												0.00	0.00	0.00	0.00	0.00	526770.00
												0.00	0.00	0.00	0.00	0.00	526770.00
		DIV TOT															
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2033052.00	0.00	0.00	64909228.00
												0.00	0.00	2033052.00	0.00	0.00	64909228.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	53110655.00
												0.00	0.00	0.00	0.00	0.00	53110655.00
												0.00	0.00	2033052.00	0.00	0.00	118019883.00
		0055	2059	80	053	06	00	29	Plan			0.00	0.00	0.00	2291076.00	0.00	2291076.00
												0.00	0.00	0.00	2291076.00	0.00	2291076.00
			2216	01	700	05	00	29	Plan			142115.00	0.00	142115.00	142115.00	0.00	142115.00
												142115.00	0.00	142115.00	142115.00	0.00	142115.00
												142115.00	0.00	142115.00	2433191.00	0.00	2433191.00
												732928.00	0.00	732928.00	2270592.00	0.00	2270592.00
			0057	3054	04	800	03	00	29	Plan		732928.00	0.00	732928.00	2270592.00	0.00	2270592.00
				04	800	04	00	29	Plan			0.00	0.00	0.00	693049.00	0.00	693049.00
												732928.00	0.00	732928.00	2963641.00	0.00	2963641.00
			5054	04	101	04	21	24	Plan			0.00	0.00	0.00	6865374.00	0.00	6865374.00
												0.00	0.00	0.00	6865374.00	0.00	6865374.00
												732928.00	0.00	732928.00	9829015.00	0.00	9829015.00
		0058	3054	04	337	03	01	29	Plan			1268232.00	0.00	1268232.00	32725368.00	0.00	32725368.00
				04	337	03	32	29	Plan			126712.00	0.00	126712.00	1359611.00	0.00	1359611.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	619063.00	0.00	619063.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0058	3054	MH TOT						1394944.00	0.00	1394944.00	34704042.00	0.00	34704042.00	
			5054	04	337	13	23	24	Plan		84000.00	0.00	84000.00	84000.00	0.00	84000.00
				04	337	13	49	24	Plan		688502.00	0.00	688502.00	1176974.00	0.00	1176974.00
				04	337	14	00	24	Plan		0.00	0.00	0.00	4176383.00	0.00	4176383.00
				04	337	83	00	24	Plan		257833.00	0.00	257833.00	51597607.00	0.00	51597607.00
				03	799	03	00	37	Plan		-2083446.00	0.00	-2083446.00	-314526.00	0.00	-314526.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	10668905.00	0.00	10668905.00
				MH TOT						-1053111.00	0.00	-1053111.00	67389343.00	0.00	67389343.00	
				GRNT TOT						341833.00	0.00	341833.00	102093385.00	0.00	102093385.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	2514652.00	0.00	2514652.00
				MH TOT						0.00	0.00	0.00	2514652.00	0.00	2514652.00	
				GRNT TOT						0.00	0.00	0.00	2514652.00	0.00	2514652.00	
		DIV TOT								1216876.00	0.00	3249928.00	116870243.00	0.00	234890126.00	
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2802594.00	0.00	0.00	40288361.00
				MH TOT						0.00	0.00	2802594.00	0.00	0.00	40288361.00	
			8782	00	102	01	01	xx	None		0.00	0.00	55824720.00	0.00	0.00	74010720.00
				MH TOT						0.00	0.00	55824720.00	0.00	0.00	74010720.00	
				GRNT TOT						0.00	0.00	58627314.00	0.00	0.00	114299081.00	
		0055	2216	01	700	05	00	09	Plan		1204000.00	0.00	1204000.00	1204000.00	0.00	1204000.00
				MH TOT						1204000.00	0.00	1204000.00	1204000.00	0.00	1204000.00	
				GRNT TOT						1204000.00	0.00	1204000.00	1204000.00	0.00	1204000.00	
		0057	5054	04	101	34	00	24	Plan		540260.00	0.00	540260.00	15838129.00	0.00	15838129.00
				MH TOT						540260.00	0.00	540260.00	15838129.00	0.00	15838129.00	
				GRNT TOT						540260.00	0.00	540260.00	15838129.00	0.00	15838129.00	
		0058	3054	04	337	03	01	29	Plan		937756.00	0.00	937756.00	8163372.00	0.00	8163372.00
				04	337	03	32	29	Plan		7529776.00	0.00	7529776.00	7678676.00	0.00	7678676.00
				04	337	05	00	29	Plan		283884.00	0.00	283884.00	1250835.00	0.00	1250835.00
				MH TOT						8751416.00	0.00	8751416.00	17092883.00	0.00	17092883.00	
			5054	04	337	13	23	24	Plan		18023941.00	0.00	18023941.00	133295825.00	0.00	133295825.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	6692127.00	0.00	6692127.00
				03	799	03	00	37	Plan		2254685.00	0.00	2254685.00	16794581.00	0.00	16794581.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-15210.00	0.00	-15210.00
				MH TOT						20278626.00	0.00	20278626.00	156767323.00	0.00	156767323.00	
				GRNT TOT						29030042.00	0.00	29030042.00	173860206.00	0.00	173860206.00	
		0083	5054	04	789	13	00	24	Plan		1377998.00	0.00	1377998.00	3318769.00	0.00	3318769.00
				MH TOT						1377998.00	0.00	1377998.00	3318769.00	0.00	3318769.00	
				GRNT TOT						1377998.00	0.00	1377998.00	3318769.00	0.00	3318769.00	
		DIV TOT								32152300.00	0.00	90779614.00	194221104.00	0.00	308520185.00	
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3881540.00	0.00	0.00	33516448.00
				MH TOT						0.00	0.00	3881540.00	0.00	0.00	33516448.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	48810.00	0.00	0.00	48810.00
				MH TOT						0.00	0.00	48810.00	0.00	0.00	48810.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20065000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20065000.00	
				GRNT TOT						0.00	0.00	3930350.00	0.00	0.00	53630258.00	
		0058	3054	04	337	03	01	29	Plan		3750160.00	0.00	3750160.00	7789847.00	0.00	7789847.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2136399.00	0.00	2136399.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
574	CONST DIV 1 MORADABAD	0058	3054	04	337	05	00	29	Plan		9020695.00	0.00	9020695.00	21445357.00	0.00	21445357.00
		MH TOT										12770855.00	0.00	12770855.00	31371603.00	0.00
		5054	03	799	03	00	37	Plan			-241586.00	0.00	-241586.00	3245273.00	0.00	3245273.00
			03	799	04	04	37	Plan			20000000.00	0.00	20000000.00	19432520.00	0.00	19432520.00
	MH TOT										19758414.00	0.00	19758414.00	22677793.00	0.00	22677793.00
			GRNT TOT								32529269.00	0.00	32529269.00	54049396.00	0.00	54049396.00
	DIV TOT										32529269.00	0.00	36459619.00	54049396.00	0.00	107679654.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	473415.00	0.00	0.00	23795954.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00
	MH TOT										0.00	0.00	473415.00	0.00	0.00	21378046.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	89457.00
	MH TOT										0.00	0.00	0.00	0.00	0.00	89457.00
		8782	00	102	01	01	xx	None			0.00	0.00	31998.00	0.00	0.00	6736849.00
			00	102	01	01	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	2417908.00
	MH TOT										0.00	0.00	31998.00	0.00	0.00	9154757.00
			GRNT TOT								0.00	0.00	505413.00	0.00	0.00	30622260.00
		0055	2059	80	053	06	00	29	Plan		944510.00	0.00	944510.00	944510.00	0.00	944510.00
	MH TOT										944510.00	0.00	944510.00	944510.00	0.00	944510.00
	2216	01	700	05	00	29	Plan			1814918.00	0.00	1814918.00	1814918.00	0.00	1814918.00	
MH TOT										1814918.00	0.00	1814918.00	1814918.00	0.00	1814918.00	
		GRNT TOT								2759428.00	0.00	2759428.00	2759428.00	0.00	2759428.00	
DIV TOT										2759428.00	0.00	3264841.00	2759428.00	0.00	33381688.00	
579	World Bank Division, Moradabad	0000	8782	00	102	01	01	xx	None		0.00	0.00	31936977.00	0.00	0.00	31936977.00
		MH TOT										0.00	0.00	31936977.00	0.00	0.00
			GRNT TOT								0.00	0.00	31936977.00	0.00	0.00	31936977.00
		0055	4059	60	051	04	00	24	Plan		0.00	0.00	0.00	1702944.00	0.00	1702944.00
	MH TOT										0.00	0.00	0.00	1702944.00	0.00	1702944.00
			GRNT TOT								0.00	0.00	0.00	1702944.00	0.00	1702944.00
		0058	5054	05	337	97	05	24	Plan		80000.00	0.00	80000.00	240411973.00	0.00	240411973.00
			05	337	97	06	24	Plan		92494.00	0.00	92494.00	5411498.00	0.00	5411498.00	
MH TOT										172494.00	0.00	172494.00	245823471.00	0.00	245823471.00	
		GRNT TOT								172494.00	0.00	172494.00	245823471.00	0.00	245823471.00	
DIV TOT										172494.00	0.00	32109471.00	247526415.00	0.00	279463392.00	
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8993715.00	0.00	0.00	59833688.00
		MH TOT										0.00	0.00	8993715.00	0.00	0.00
		8782	00	102	01	01	xx	None			0.00	0.00	3800000.00	0.00	0.00	3800000.00
	MH TOT										0.00	0.00	3800000.00	0.00	0.00	3800000.00
			GRNT TOT								0.00	0.00	12793715.00	0.00	0.00	63633688.00
		0055	2059	80	053	06	00	29	Plan		19880.00	0.00	19880.00	19880.00	0.00	19880.00
	MH TOT										19880.00	0.00	19880.00	19880.00	0.00	19880.00
		2216	01	700	05	00	29	Plan			42665.00	0.00	42665.00	634845.00	0.00	634845.00
	MH TOT										42665.00	0.00	42665.00	634845.00	0.00	634845.00
			GRNT TOT								62545.00	0.00	62545.00	654725.00	0.00	654725.00
		0058	3054	04	337	03	01	29	Plan		6571600.00	0.00	6571600.00	31491529.00	0.00	31491529.00
			04	337	03	32	29	Plan		2915154.00	0.00	2915154.00	5655883.00	0.00	5655883.00	
			04	337	05	00	29	Plan		15433059.00	0.00	15433059.00	15850179.00	0.00	15850179.00	
MH TOT										24919813.00	0.00	24919813.00	52997591.00	0.00	52997591.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND											
586	PROV DIV MUZAFFARNAGAR	0058	5054	03	337	03	03	24	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00											
				04	337	13	18	24	Plan		141331.00	0.00	141331.00	2818230.00	0.00	2818230.00											
				04	337	13	23	24	Plan		0.00	0.00	0.00	7367687.00	0.00	7367687.00											
				04	337	13	38	24	Plan		531199.00	0.00	531199.00	804079.00	0.00	804079.00											
				04	337	58	00	24	Plan		4492201.00	0.00	4492201.00	7643972.00	0.00	7643972.00											
				03	799	03	00	37	Plan		34762.00	0.00	34762.00	3817101.00	0.00	3817101.00											
				03	799	04	04	37	Plan		-101023.00	0.00	-101023.00	873602.00	0.00	873602.00											
				MH TOT											10098470.00	0.00	10098470.00	28324671.00	0.00	28324671.00							
						GRNT TOT							35018283.00	0.00	35018283.00	81322262.00	0.00	81322262.00									
		0083	5054	03	789	03	00	24	Plan			4020405.00	0.00	4020405.00	4020405.00	0.00	4020405.00										
												03	789	05	00	24	Plan		0.00	0.00	0.00	3123996.00	0.00	3123996.00			
												MH TOT											4020405.00	0.00	4020405.00	7144401.00	0.00
						GRNT TOT							4020405.00	0.00	4020405.00	7144401.00	0.00	7144401.00									
		DIV TOT											39101233.00	0.00	51894948.00	89121388.00	0.00	152755076.00									
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15654721.00	0.00	0.00	52339341.00											
											MH TOT											0.00	0.00	15654721.00	0.00	0.00	52339341.00
											8782	00	102	01	01	xx	None			0.00	0.00	15862000.00	0.00	0.00	28618000.00		
																				MH TOT							
						GRNT TOT							0.00	0.00	31516721.00	0.00	0.00	80957341.00									
		0057	5054	04	101	04	21	24	Plan			25782.00	0.00	25782.00	2089223.00	0.00	2089223.00										
												MH TOT											25782.00	0.00	25782.00	2089223.00	0.00
						GRNT TOT							25782.00	0.00	25782.00	2089223.00	0.00	2089223.00									
		0058	3054	04	337	03	01	29	Plan			2495747.00	0.00	2495747.00	4941841.00	0.00	4941841.00										
												04	337	03	32	29	Plan		1727602.00	0.00	1727602.00	3932230.00	0.00	3932230.00			
				04	337	05	00	29	Plan		2021023.00	0.00	2021023.00	2281902.00	0.00	2281902.00											
				MH TOT											6244372.00	0.00	6244372.00	11155973.00	0.00	11155973.00							
				5054	03	337	03	03	24	Plan				92724.00	0.00	92724.00	92724.00	0.00	92724.00								
														04	337	13	23	24	Plan		6339540.00	0.00	6339540.00	23740431.00	0.00	23740431.00	
04	337													16	00	24	Plan		0.00	0.00	0.00	109999613.00	0.00	109999613.00			
04	337													58	00	24	Plan		2327226.00	0.00	2327226.00	10284811.00	0.00	10284811.00			
04	337													83	00	24	Plan		399492.00	0.00	399492.00	33330502.00	0.00	33330502.00			
03	799													03	00	37	Plan		-3422126.00	0.00	-3422126.00	1369399.00	0.00	1369399.00			
03	799	04	04											37	Plan		0.00	0.00	0.00	-774496.00	0.00	-774496.00					
MH TOT																					5736856.00	0.00	5736856.00	178042984.00	0.00	178042984.00	
				GRNT TOT							11981228.00	0.00	11981228.00	189198957.00	0.00	189198957.00											
0083	5054	04	789	13	00	24	Plan			0.00	0.00	0.00	3644657.00	0.00	3644657.00												
										MH TOT											0.00	0.00	0.00	3644657.00	0.00	3644657.00	
				GRNT TOT							0.00	0.00	0.00	3644657.00	0.00	3644657.00											
DIV TOT											12007010.00	0.00	43523731.00	194932837.00	0.00	275890178.00											
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3779888.00	0.00	0.00	60578498.00											
											MH TOT											0.00	0.00	3779888.00	0.00	0.00	60578498.00
											8671	00	101	xx	xx	xx	None				0.00	0.00	205800.00	0.00	0.00	523815.00	
																					MH TOT						
											8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	31005000.00	
																					MH TOT						
				GRNT TOT							0.00	0.00	3985688.00	0.00	0.00	92107313.00											
0055	2216	01	700	05	00	29	Plan			0.00	0.00	0.00	1388000.00	0.00	1388000.00												

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631	PROV DIV PILIBHIT	0055	2216	MH TOT						0.00	0.00	0.00	1388000.00	0.00	1388000.00	
			4059	80	051	18	00	24	Plan		0.00	0.00	0.00	0.00	0.00	
				80	051	21	00	24	Plan		114874.00	0.00	114874.00	2533362.00	0.00	
				MH TOT						114874.00	0.00	114874.00	2533362.00	0.00	2533362.00	
				GRNT TOT						114874.00	0.00	114874.00	3921362.00	0.00	3921362.00	
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	99245.00	0.00	
				MH TOT						0.00	0.00	0.00	99245.00	0.00	99245.00	
			5054	04	101	34	00	24	Plan		76480.00	0.00	76480.00	76480.00	0.00	
				MH TOT						76480.00	0.00	76480.00	76480.00	0.00	76480.00	
				GRNT TOT						76480.00	0.00	76480.00	175725.00	0.00	175725.00	
		0058	3054	04	337	03	01	29	Plan		4540470.00	0.00	4540470.00	8506417.00	0.00	
				04	337	03	32	29	Plan		573600.00	0.00	573600.00	816400.00	0.00	
				04	337	05	00	29	Plan		1195000.00	0.00	1195000.00	1195000.00	0.00	
				MH TOT						6309070.00	0.00	6309070.00	10517817.00	0.00	10517817.00	
			5054	04	337	58	00	24	Plan		136995.00	0.00	136995.00	136995.00	0.00	
				03	799	03	00	37	Plan		-3785926.00	0.00	-3785926.00	33325895.00	0.00	
				03	799	04	04	37	Plan		752446.00	0.00	752446.00	-12478717.00	0.00	
				MH TOT						-2896485.00	0.00	-2896485.00	20984173.00	0.00	20984173.00	
				GRNT TOT						3412585.00	0.00	3412585.00	31501990.00	0.00	31501990.00	
				DIV TOT						3603939.00	0.00	7589627.00	35599077.00	0.00	127706390.00	
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2556454.00	0.00	0.00	13356137.00
				MH TOT						0.00	0.00	2556454.00	0.00	0.00	13356137.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25421.00	
				GRNT TOT						0.00	0.00	2556454.00	0.00	0.00	13381558.00	
		0055	4059	80	051	21	00	24	Plan		217000.00	0.00	217000.00	217000.00	0.00	217000.00
				MH TOT						217000.00	0.00	217000.00	217000.00	0.00	217000.00	
				GRNT TOT						217000.00	0.00	217000.00	217000.00	0.00	217000.00	
		0057	5054	04	101	04	21	24	Plan		23031328.00	0.00	23031328.00	39409280.00	0.00	39409280.00
				MH TOT						23031328.00	0.00	23031328.00	39409280.00	0.00	39409280.00	
				GRNT TOT						23031328.00	0.00	23031328.00	39409280.00	0.00	39409280.00	
		0058	3054	04	337	03	01	29	Plan		11765297.00	0.00	11765297.00	19230951.00	0.00	19230951.00
				04	337	03	32	29	Plan		817250.00	0.00	817250.00	2220703.00	0.00	2220703.00
				MH TOT						12582547.00	0.00	12582547.00	21451654.00	0.00	21451654.00	
			5054	04	337	13	18	24	Plan		1707714.00	0.00	1707714.00	1707714.00	0.00	1707714.00
				04	337	13	49	24	Plan		1610778.00	0.00	1610778.00	5557307.00	0.00	5557307.00
				04	337	14	00	24	Plan		1014605.00	0.00	1014605.00	9234075.00	0.00	9234075.00
				04	337	15	00	24	Plan		84190.00	0.00	84190.00	84190.00	0.00	84190.00
				04	337	58	00	24	Plan		9682940.00	0.00	9682940.00	9682940.00	0.00	9682940.00
				04	337	96	00	24	Plan		3040436.00	0.00	3040436.00	3040436.00	0.00	3040436.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	11268701.00	0.00	11268701.00
				03	799	04	04	37	Plan		-5091462.00	0.00	-5091462.00	-5082122.00	0.00	-5082122.00
				MH TOT						12049201.00	0.00	12049201.00	35493241.00	0.00	35493241.00	
				GRNT TOT						24631748.00	0.00	24631748.00	56944895.00	0.00	56944895.00	
				DIV TOT						47880076.00	0.00	50436530.00	96571175.00	0.00	109952733.00	
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	617200.00	0.00	0.00	1995277.00
				MH TOT						0.00	0.00	617200.00	0.00	0.00	1995277.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155534.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155534.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	326800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326800.00
				GRNT TOT							0.00	0.00	617200.00	0.00	0.00	2477611.00
		0058	3054	04	337	03	01	29	Plan		3783941.00	0.00	3783941.00	22698824.00	0.00	22698824.00
				04	337	03	32	29	Plan		750078.00	0.00	750078.00	3792357.00	0.00	3792357.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	1849200.00	0.00	1849200.00
				MH TOT							4534019.00	0.00	4534019.00	28340381.00	0.00	28340381.00
			5054	04	337	13	18	24	Plan		1715025.00	0.00	1715025.00	1715025.00	0.00	1715025.00
				04	337	13	23	24	Plan		27661500.00	0.00	27661500.00	77864206.00	0.00	77864206.00
				04	337	58	00	24	Plan		620937.00	0.00	620937.00	1157385.00	0.00	1157385.00
				03	799	03	00	37	Plan		688060.00	0.00	688060.00	1245276.00	0.00	1245276.00
				03	799	04	04	37	Plan		-1405660.00	0.00	-1405660.00	-5117716.00	0.00	-5117716.00
				MH TOT							29279862.00	0.00	29279862.00	76864176.00	0.00	76864176.00
				GRNT TOT							33813881.00	0.00	33813881.00	105204557.00	0.00	105204557.00
		0083	5054	04	789	13	00	24	Plan		4391374.00	0.00	4391374.00	7263924.00	0.00	7263924.00
				MH TOT							4391374.00	0.00	4391374.00	7263924.00	0.00	7263924.00
				GRNT TOT							4391374.00	0.00	4391374.00	7263924.00	0.00	7263924.00
		DIV TOT									38205255.00	0.00	38822455.00	112468481.00	0.00	114946092.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30593702.00	0.00	0.00	141801441.00
				MH TOT							0.00	0.00	30593702.00	0.00	0.00	141801441.00
			8782	00	102	01	01	xx	None		0.00	0.00	113717778.00	0.00	0.00	116798529.00
				MH TOT							0.00	0.00	113717778.00	0.00	0.00	116798529.00
				GRNT TOT							0.00	0.00	144311480.00	0.00	0.00	258599970.00
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	9532668.00	0.00	9532668.00
				MH TOT							0.00	0.00	0.00	9532668.00	0.00	9532668.00
				GRNT TOT							0.00	0.00	0.00	9532668.00	0.00	9532668.00
		0058	3054	04	337	03	01	29	Plan		5917332.00	0.00	5917332.00	11813994.00	0.00	11813994.00
				04	337	03	32	29	Plan		237785.00	0.00	237785.00	818428.00	0.00	818428.00
				04	337	05	00	29	Plan		3728324.00	0.00	3728324.00	22858795.00	0.00	22858795.00
				MH TOT							9883441.00	0.00	9883441.00	35491217.00	0.00	35491217.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	55861431.00	0.00	55861431.00
				04	337	58	00	24	Plan		1158235.00	0.00	1158235.00	8081362.00	0.00	8081362.00
				03	799	03	00	37	Plan		-2624137.00	0.00	-2624137.00	7003891.00	0.00	7003891.00
				03	799	04	04	37	Plan		-2301770.00	0.00	-2301770.00	-9065909.00	0.00	-9065909.00
				MH TOT							-3767672.00	0.00	-3767672.00	61880775.00	0.00	61880775.00
				GRNT TOT							6115769.00	0.00	6115769.00	97371992.00	0.00	97371992.00
		0083	5054	04	789	13	00	24	Plan		10282369.00	0.00	10282369.00	10282369.00	0.00	10282369.00
				MH TOT							10282369.00	0.00	10282369.00	10282369.00	0.00	10282369.00
				GRNT TOT							10282369.00	0.00	10282369.00	10282369.00	0.00	10282369.00
		DIV TOT									16398138.00	0.00	160709618.00	117187029.00	0.00	375786999.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17824468.00	0.00	0.00	55541186.00
				MH TOT							0.00	0.00	17824468.00	0.00	0.00	55541186.00
			8782	00	102	01	01	xx	None		0.00	0.00	75017000.00	0.00	0.00	75017000.00
				MH TOT							0.00	0.00	75017000.00	0.00	0.00	75017000.00
				GRNT TOT							0.00	0.00	92841468.00	0.00	0.00	130558186.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	CONST DIV 1 PRATAPGARH	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	407698.00	0.00	407698.00
				MH TOT						0.00	0.00	0.00	407698.00	0.00	407698.00	
			5054	04	101	04	21	24	Plan		369264.00	0.00	369264.00	7689510.00	0.00	7689510.00
				MH TOT						369264.00	0.00	369264.00	7689510.00	0.00	7689510.00	
				GRNT TOT						369264.00	0.00	369264.00	8097208.00	0.00	8097208.00	
		0058	3054	04	337	03	01	29	Plan		4100494.00	0.00	4100494.00	12633925.00	0.00	12633925.00
				04	337	03	32	29	Plan		5977660.00	0.00	5977660.00	6068180.00	0.00	6068180.00
				MH TOT						10078154.00	0.00	10078154.00	18702105.00	0.00	18702105.00	
			5054	04	337	13	18	24	Plan		434290.00	0.00	434290.00	1313500.00	0.00	1313500.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	5807500.00	0.00	5807500.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	3546389.00	0.00	3546389.00
				04	337	58	00	24	Plan		10469052.00	0.00	10469052.00	20256562.00	0.00	20256562.00
				03	799	03	00	37	Plan		-3340697.00	0.00	-3340697.00	-152954.00	0.00	-152954.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4508508.00	0.00	-4508508.00
				MH TOT						7562645.00	0.00	7562645.00	26262489.00	0.00	26262489.00	
				GRNT TOT						17640799.00	0.00	17640799.00	44964594.00	0.00	44964594.00	
		DIV TOT								18010063.00	0.00	110851531.00	53061802.00	0.00	183619988.00	
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15494884.00	0.00	0.00	54363480.00
				MH TOT						0.00	0.00	15494884.00	0.00	0.00	54363480.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6876000.00	0.00	0.00	46695700.00
				MH TOT						0.00	0.00	6876000.00	0.00	0.00	46695700.00	
				GRNT TOT						0.00	0.00	22370884.00	0.00	0.00	101059180.00	
		0055	2059	80	053	06	00	29	Plan		89000.00	0.00	89000.00	798519.00	0.00	798519.00
				MH TOT						89000.00	0.00	89000.00	798519.00	0.00	798519.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	1008388.00	0.00	1008388.00
				MH TOT						0.00	0.00	0.00	1008388.00	0.00	1008388.00	
				GRNT TOT						89000.00	0.00	89000.00	1806907.00	0.00	1806907.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	14772654.00	0.00	14772654.00
				MH TOT						0.00	0.00	0.00	14772654.00	0.00	14772654.00	
				GRNT TOT						0.00	0.00	0.00	14772654.00	0.00	14772654.00	
		0058	3054	04	337	03	01	29	Plan		2864675.00	0.00	2864675.00	7343496.00	0.00	7343496.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1934947.00	0.00	1934947.00
				MH TOT						2864675.00	0.00	2864675.00	9278443.00	0.00	9278443.00	
			5054	04	337	13	18	24	Plan		424552.00	0.00	424552.00	1785634.00	0.00	1785634.00
				04	337	13	23	24	Plan		228503.00	0.00	228503.00	147364401.00	0.00	147364401.00
				04	337	13	32	24	Plan		0.00	0.00	0.00	460143.00	0.00	460143.00
				04	337	15	00	24	Plan		73080.00	0.00	73080.00	2736688.00	0.00	2736688.00
				04	337	58	00	24	Plan		1592449.00	0.00	1592449.00	34588793.00	0.00	34588793.00
				04	337	66	00	24	Plan		1995623.00	0.00	1995623.00	1995623.00	0.00	1995623.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		527.00	0.00	527.00	878547.00	0.00	878547.00
				MH TOT						4314734.00	0.00	4314734.00	189809829.00	0.00	189809829.00	
				GRNT TOT						7179409.00	0.00	7179409.00	199088272.00	0.00	199088272.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	30984664.00	0.00	30984664.00
				MH TOT						0.00	0.00	0.00	30984664.00	0.00	30984664.00	
				GRNT TOT						0.00	0.00	0.00	30984664.00	0.00	30984664.00	
		DIV TOT								7268409.00	0.00	29639293.00	246652497.00	0.00	347711677.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6924042.00	0.00	0.00	39953750.00
				MH TOT							0.00	0.00	6924042.00	0.00	0.00	39953750.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159479.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159479.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000.00	0.00	0.00	10679000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	10679000.00
									GRNT TOT		0.00	0.00	6929042.00	0.00	0.00	50792229.00
		0055	2216	01	700	05	00	29	Plan		1817150.00	0.00	1817150.00	2895586.00	0.00	2895586.00
				MH TOT							1817150.00	0.00	1817150.00	2895586.00	0.00	2895586.00
									GRNT TOT		1817150.00	0.00	1817150.00	2895586.00	0.00	2895586.00
		0057	3054	04	800	04	00	29	Plan		1173094.00	0.00	1173094.00	1173094.00	0.00	1173094.00
				MH TOT							1173094.00	0.00	1173094.00	1173094.00	0.00	1173094.00
			5054	04	101	04	21	24	Plan		0.00	0.00	0.00	3167287.00	0.00	3167287.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	7841778.00	0.00	7841778.00
				MH TOT							0.00	0.00	0.00	11009065.00	0.00	11009065.00
									GRNT TOT		1173094.00	0.00	1173094.00	12182159.00	0.00	12182159.00
		0058	3054	04	337	03	01	29	Plan		820078.00	0.00	820078.00	15107768.00	0.00	15107768.00
				04	337	03	32	29	Plan		7645186.00	0.00	7645186.00	29137162.00	0.00	29137162.00
				04	337	05	00	29	Plan		7112308.00	0.00	7112308.00	28745763.00	0.00	28745763.00
				MH TOT							15577572.00	0.00	15577572.00	72990693.00	0.00	72990693.00
			5054	03	337	13	28	24	Plan		0.00	0.00	0.00	877800.00	0.00	877800.00
				04	337	13	38	24	Plan		3996639.00	0.00	3996639.00	5053256.00	0.00	5053256.00
				04	337	58	00	24	Plan		665439.00	0.00	665439.00	6219540.00	0.00	6219540.00
				04	337	96	00	24	Plan		1022300.00	0.00	1022300.00	8690429.00	0.00	8690429.00
				03	799	03	00	37	Plan		953132.00	0.00	953132.00	1554722.00	0.00	1554722.00
				03	799	04	04	37	Plan		-99210.00	0.00	-99210.00	-3467.00	0.00	-3467.00
				MH TOT							6538300.00	0.00	6538300.00	22392280.00	0.00	22392280.00
									GRNT TOT		22115872.00	0.00	22115872.00	95382973.00	0.00	95382973.00
		0083	5054	03	789	05	00	24	Plan		1140388.00	0.00	1140388.00	1140388.00	0.00	1140388.00
				MH TOT							1140388.00	0.00	1140388.00	1140388.00	0.00	1140388.00
									GRNT TOT		1140388.00	0.00	1140388.00	1140388.00	0.00	1140388.00
				DIV TOT							26246504.00	0.00	33175546.00	111601106.00	0.00	162393335.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5920985.00	0.00	0.00	42831070.00
				MH TOT							0.00	0.00	5920985.00	0.00	0.00	42831070.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	23148.00	0.00	0.00	315792.00
				MH TOT							0.00	0.00	23148.00	0.00	0.00	315792.00
			8782	00	102	01	01	xx	None		0.00	0.00	10126000.00	0.00	0.00	24728000.00
				MH TOT							0.00	0.00	10126000.00	0.00	0.00	24728000.00
									GRNT TOT		0.00	0.00	16070133.00	0.00	0.00	67874862.00
		0057	3054	04	800	03	00	29	Plan		810461.00	0.00	810461.00	1865798.00	0.00	1865798.00
				MH TOT							810461.00	0.00	810461.00	1865798.00	0.00	1865798.00
									GRNT TOT		810461.00	0.00	810461.00	1865798.00	0.00	1865798.00
		0058	3054	04	337	03	01	29	Plan		575000.00	0.00	575000.00	664052.00	0.00	664052.00
				04	337	03	32	29	Plan		2356554.00	0.00	2356554.00	2772821.00	0.00	2772821.00
				04	337	05	00	29	Plan		10539653.00	0.00	10539653.00	10539653.00	0.00	10539653.00
				MH TOT							13471207.00	0.00	13471207.00	13976526.00	0.00	13976526.00
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	48906000.00	0.00	48906000.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
672	CONST DIV 1 RAIBAREILLY	0058	5054	04	337	58	00	24	Plan		627736.00	0.00	627736.00	627736.00	0.00	627736.00		
				04	337	66	00	24	Plan		3259199.00	0.00	3259199.00	3259199.00	0.00	3259199.00		
				03	799	03	00	37	Plan		3919517.00	0.00	3919517.00	11863458.00	0.00	11863458.00		
				03	799	04	04	37	Plan		-146136.00	0.00	-146136.00	853594.00	0.00	853594.00		
				MH TOT									7660316.00	0.00	7660316.00	65509987.00	0.00	65509987.00
			GRNT TOT							21131523.00	0.00	21131523.00	79486513.00	0.00	79486513.00			
		0083	5054	04	789	13	00	24	Plan		315201.00	0.00	315201.00	12907546.00	0.00	12907546.00		
			MH TOT									315201.00	0.00	315201.00	12907546.00	0.00	12907546.00	
			GRNT TOT							315201.00	0.00	315201.00	12907546.00	0.00	12907546.00			
		DIV TOT									22257185.00	0.00	38327318.00	94259857.00	0.00	162134719.00		
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15955405.00	0.00	0.00	70762734.00		
				MH TOT									0.00	0.00	15955405.00	0.00	0.00	70762734.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	76245.00	0.00	0.00	412574.00		
				MH TOT									0.00	0.00	76245.00	0.00	0.00	412574.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20359000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	20359000.00
				GRNT TOT							0.00	0.00	16031650.00	0.00	0.00	91534308.00		
			0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	11065035.00	0.00	11065035.00	
					04	101	04	21	24	Plan		742449.00	0.00	742449.00	742449.00	0.00	742449.00	
					04	101	34	00	24	Plan		6125950.00	0.00	6125950.00	6125950.00	0.00	6125950.00	
			MH TOT									6868399.00	0.00	6868399.00	17933434.00	0.00	17933434.00	
			GRNT TOT							6868399.00	0.00	6868399.00	17933434.00	0.00	17933434.00			
		0058	3054	04	337	03	01	29	Plan		1740034.00	0.00	1740034.00	2940034.00	0.00	2940034.00		
				04	337	03	32	29	Plan		59510.00	0.00	59510.00	33732665.00	0.00	33732665.00		
				04	337	05	00	29	Plan		72680.00	0.00	72680.00	213951.00	0.00	213951.00		
			MH TOT									1872224.00	0.00	1872224.00	36886650.00	0.00	36886650.00	
			5054	04	337	13	18	24	Plan		109665.00	0.00	109665.00	109665.00	0.00	109665.00		
				04	337	13	23	24	Plan		20000.00	0.00	20000.00	20000.00	0.00	20000.00		
				04	337	58	00	24	Plan		-362.00	0.00	-362.00	-362.00	0.00	-362.00		
				04	337	64	00	24	Plan		39348.00	0.00	39348.00	39348.00	0.00	39348.00		
				04	337	66	00	24	Plan		0.00	0.00	0.00	3272019.00	0.00	3272019.00		
				04	337	83	00	24	Plan		67975.00	0.00	67975.00	35591617.00	0.00	35591617.00		
			04	337	96	00	24	Plan		3515383.00	0.00	3515383.00	3616358.00	0.00	3616358.00			
			03	799	03	00	37	Plan		830785.00	0.00	830785.00	1095100.00	0.00	1095100.00			
		MH TOT									4582794.00	0.00	4582794.00	43743745.00	0.00	43743745.00		
		GRNT TOT							6455018.00	0.00	6455018.00	80630395.00	0.00	80630395.00				
	0083	5054	04	789	14	00	24	Plan		171682.00	0.00	171682.00	171682.00	0.00	171682.00			
			04	789	16	00	24	Plan		0.00	0.00	0.00	312211.00	0.00	312211.00			
			04	789	20	00	24	Plan		0.00	0.00	0.00	1718532.00	0.00	1718532.00			
		MH TOT									171682.00	0.00	171682.00	2202425.00	0.00	2202425.00		
		GRNT TOT							171682.00	0.00	171682.00	2202425.00	0.00	2202425.00				
	DIV TOT									13495099.00	0.00	29526749.00	100766254.00	0.00	192300562.00			
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1966453.00	0.00	0.00	32440938.00		
				MH TOT									0.00	0.00	1966453.00	0.00	0.00	32440938.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	540190.00			
			MH TOT									0.00	0.00	0.00	0.00	0.00	540190.00	
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11566088.00				

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021					PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
681	PROV DIV RAMPUR	0000	8782	MH TOT					0.00	0.00	0.00	0.00	0.00	11566088.00	
				GRNT TOT					0.00	0.00	1966453.00	0.00	0.00	44547216.00	
		0055	2059	80	053	06	00	29	Plan	417352.00	0.00	417352.00	417352.00	0.00	417352.00
				MH TOT					417352.00	0.00	417352.00	417352.00	0.00	417352.00	
			2216	01	700	05	00	29	Plan	7284453.00	0.00	7284453.00	8097430.00	0.00	8097430.00
				MH TOT					7284453.00	0.00	7284453.00	8097430.00	0.00	8097430.00	
				GRNT TOT					7701805.00	0.00	7701805.00	8514782.00	0.00	8514782.00	
		0058	3054	04	337	03	01	29	Plan	6913327.00	0.00	6913327.00	25218282.00	0.00	25218282.00
				04	337	03	32	29	Plan	1823164.00	0.00	1823164.00	3533720.00	0.00	3533720.00
				04	337	05	00	29	Plan	21242823.00	0.00	21242823.00	57671765.00	0.00	57671765.00
				MH TOT					29979314.00	0.00	29979314.00	86423767.00	0.00	86423767.00	
			5054	04	337	13	23	24	Plan	816580.00	0.00	816580.00	47023890.00	0.00	47023890.00
				04	337	15	00	24	Plan	3980296.00	0.00	3980296.00	4957011.00	0.00	4957011.00
				04	337	58	00	24	Plan	257874.00	0.00	257874.00	643584.00	0.00	643584.00
				04	337	83	00	24	Plan	0.00	0.00	0.00	10390961.00	0.00	10390961.00
				03	799	03	00	37	Plan	-16570123.00	0.00	-16570123.00	-5716653.00	0.00	-5716653.00
				03	799	04	04	37	Plan	9023528.00	0.00	9023528.00	4294553.00	0.00	4294553.00
				MH TOT					-2491845.00	0.00	-2491845.00	61593346.00	0.00	61593346.00	
				GRNT TOT					27487469.00	0.00	27487469.00	148017113.00	0.00	148017113.00	
		DIV TOT					35189274.00	0.00	37155727.00	156531895.00	0.00	201079111.00			
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1044748.00	0.00	0.00	1510776.00
				MH TOT					0.00	0.00	1044748.00	0.00	0.00	1510776.00	
				GRNT TOT					0.00	0.00	1044748.00	0.00	0.00	1510776.00	
		0057	5054	04	101	04	21	24	Plan	1666188.00	0.00	1666188.00	1666188.00	0.00	1666188.00
				MH TOT					1666188.00	0.00	1666188.00	1666188.00	0.00	1666188.00	
				GRNT TOT					1666188.00	0.00	1666188.00	1666188.00	0.00	1666188.00	
		0058	3054	04	337	03	01	29	Plan	2473746.00	0.00	2473746.00	27578248.00	0.00	27578248.00
				04	337	03	32	29	Plan	1983646.00	0.00	1983646.00	3080831.00	0.00	3080831.00
				04	337	05	00	29	Plan	13365110.00	0.00	13365110.00	67524768.00	0.00	67524768.00
				MH TOT					17822502.00	0.00	17822502.00	98183847.00	0.00	98183847.00	
			5054	04	337	13	18	24	Plan	2600415.00	0.00	2600415.00	2600415.00	0.00	2600415.00
				04	337	96	00	24	Plan	717199.00	0.00	717199.00	717199.00	0.00	717199.00
				04	337	99	00	24	Plan	0.00	0.00	0.00	947276.00	0.00	947276.00
				03	799	03	00	37	Plan	1156818.00	0.00	1156818.00	-984024.00	0.00	-984024.00
				03	799	04	04	37	Plan	-6028942.00	0.00	-6028942.00	-2786911.00	0.00	-2786911.00
				MH TOT					-1554510.00	0.00	-1554510.00	493955.00	0.00	493955.00	
				GRNT TOT					16267992.00	0.00	16267992.00	98677802.00	0.00	98677802.00	
		0083	5054	04	789	14	00	24	Plan	360477.00	0.00	360477.00	360477.00	0.00	360477.00
				MH TOT					360477.00	0.00	360477.00	360477.00	0.00	360477.00	
				GRNT TOT					360477.00	0.00	360477.00	360477.00	0.00	360477.00	
		DIV TOT					18294657.00	0.00	19339405.00	100704467.00	0.00	102215243.00			
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6254803.00	0.00	0.00	44735962.00
				MH TOT					0.00	0.00	6254803.00	0.00	0.00	44735962.00	
			8782	00	102	01	01	xx	None	0.00	0.00	4470000.00	0.00	0.00	9114860.00
				MH TOT					0.00	0.00	4470000.00	0.00	0.00	9114860.00	
				GRNT TOT					0.00	0.00	10724803.00	0.00	0.00	53850822.00	
		0055	2216	01	700	05	00	29	Plan	2053748.00	0.00	2053748.00	4236096.00	0.00	4236096.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	PROV DIV SAHARANPUR	0055	2216	MH TOT					2053748.00	0.00	2053748.00	4236096.00	0.00	4236096.00	
				GRNT TOT					2053748.00	0.00	2053748.00	4236096.00	0.00	4236096.00	
		0057	3054	04	800	04	00	29	Plan	46200.00	0.00	46200.00	46200.00	0.00	46200.00
				MH TOT					46200.00	0.00	46200.00	46200.00	0.00	46200.00	
			5054	04	101	04	21	24	Plan	3242000.00	0.00	3242000.00	6362626.00	0.00	6362626.00
				MH TOT					3242000.00	0.00	3242000.00	6362626.00	0.00	6362626.00	
				GRNT TOT					3288200.00	0.00	3288200.00	6408826.00	0.00	6408826.00	
		0058	3054	04	337	03	01	29	Plan	14123039.00	0.00	14123039.00	34067949.00	0.00	34067949.00
				04	337	03	32	29	Plan	483000.00	0.00	483000.00	2390899.00	0.00	2390899.00
				04	337	05	00	29	Plan	3644552.00	0.00	3644552.00	24006066.00	0.00	24006066.00
				MH TOT					18250591.00	0.00	18250591.00	60464914.00	0.00	60464914.00	
			5054	03	337	85	00	24	Plan	5236888.00	0.00	5236888.00	34102719.00	0.00	34102719.00
				04	337	13	23	24	Plan	24860420.00	0.00	24860420.00	24860420.00	0.00	24860420.00
				04	337	17	00	24	Plan	0.00	0.00	0.00	37315765.00	0.00	37315765.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	16485611.00	0.00	16485611.00
				03	799	03	00	37	Plan	12432878.00	0.00	12432878.00	15979793.00	0.00	15979793.00
				03	799	04	04	37	Plan	1924081.00	0.00	1924081.00	2802654.00	0.00	2802654.00
				MH TOT					44454267.00	0.00	44454267.00	131546962.00	0.00	131546962.00	
				GRNT TOT					62704858.00	0.00	62704858.00	192011876.00	0.00	192011876.00	
		0083	5054	04	789	14	00	24	Plan	1420577.00	0.00	1420577.00	1420577.00	0.00	1420577.00
				MH TOT					1420577.00	0.00	1420577.00	1420577.00	0.00	1420577.00	
				GRNT TOT					1420577.00	0.00	1420577.00	1420577.00	0.00	1420577.00	
		DIV TOT							69467383.00	0.00	80192186.00	204077375.00	0.00	257928197.00	
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3351608.00	0.00	0.00	8325728.00
				MH TOT					0.00	0.00	3351608.00	0.00	0.00	8325728.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	117466.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	117466.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	500.00	
				GRNT TOT					0.00	0.00	3351608.00	0.00	0.00	8443694.00	
		0058	3054	04	337	03	01	29	Plan	5422826.00	0.00	5422826.00	12052040.00	0.00	12052040.00
				04	337	03	32	29	Plan	1649250.00	0.00	1649250.00	3398037.00	0.00	3398037.00
				04	337	05	00	29	Plan	5219436.00	0.00	5219436.00	23329262.00	0.00	23329262.00
				MH TOT					12291512.00	0.00	12291512.00	38779339.00	0.00	38779339.00	
			5054	04	337	13	23	24	Plan	15861026.00	0.00	15861026.00	27957454.00	0.00	27957454.00
				04	337	14	00	24	Plan	43575.00	0.00	43575.00	43575.00	0.00	43575.00
				04	337	58	00	24	Plan	1677746.00	0.00	1677746.00	1677746.00	0.00	1677746.00
				03	799	03	00	37	Plan	-415708.00	0.00	-415708.00	688998.00	0.00	688998.00
				03	799	04	04	37	Plan	692147.00	0.00	692147.00	4099391.00	0.00	4099391.00
				MH TOT					17858786.00	0.00	17858786.00	34467164.00	0.00	34467164.00	
				GRNT TOT					30150298.00	0.00	30150298.00	73246503.00	0.00	73246503.00	
		0083	5054	04	789	13	00	24	Plan	11118489.00	0.00	11118489.00	22153074.00	0.00	22153074.00
				MH TOT					11118489.00	0.00	11118489.00	22153074.00	0.00	22153074.00	
				GRNT TOT					11118489.00	0.00	11118489.00	22153074.00	0.00	22153074.00	
		DIV TOT							41268787.00	0.00	44620395.00	95399577.00	0.00	103843271.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15459663.00	0.00	0.00	57459230.00
				MH TOT					0.00	0.00	15459663.00	0.00	0.00	57459230.00	

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705	CONST DIV 3PWD SAHARANPUR	0000										GRNT TOT	0.00	0.00	15459663.00	0.00	0.00	57459230.00	
		0055	2059	80	053	06	00	09	Plan				0.00	0.00	0.00	528000.00	0.00	528000.00	
				80	053	06	00	10	Plan				688219.00	0.00	688219.00	688219.00	0.00	688219.00	
				80	053	06	00	17	Plan				458813.00	0.00	458813.00	458813.00	0.00	458813.00	
				MH TOT										1147032.00	0.00	1147032.00	1675032.00	0.00	1675032.00
				GRNT TOT										1147032.00	0.00	1147032.00	1675032.00	0.00	1675032.00
		0057	5054	04	101	04	21	24	Plan				4173784.00	0.00	4173784.00	4173784.00	0.00	4173784.00	
				MH TOT										4173784.00	0.00	4173784.00	4173784.00	0.00	4173784.00
				GRNT TOT										4173784.00	0.00	4173784.00	4173784.00	0.00	4173784.00
		0058	3054	04	337	03	01	29	Plan				10152928.00	0.00	10152928.00	35600527.00	0.00	35600527.00	
				04	337	03	32	29	Plan				971604.00	0.00	971604.00	5950596.00	0.00	5950596.00	
				04	337	05	00	29	Plan				18931187.00	0.00	18931187.00	98779094.00	0.00	98779094.00	
				MH TOT										30055719.00	0.00	30055719.00	140330217.00	0.00	140330217.00
			5054	04	337	13	23	24	Plan				59585.00	0.00	59585.00	19720304.00	0.00	19720304.00	
				04	337	14	00	24	Plan				8465632.00	0.00	8465632.00	10227536.00	0.00	10227536.00	
				03	799	03	00	37	Plan				5489511.00	0.00	5489511.00	22519579.00	0.00	22519579.00	
				03	799	04	04	37	Plan				1665773.00	0.00	1665773.00	-1224764.00	0.00	-1224764.00	
				MH TOT										15680501.00	0.00	15680501.00	51242655.00	0.00	51242655.00
				GRNT TOT										45736220.00	0.00	45736220.00	191572872.00	0.00	191572872.00
		0083	5054	04	789	13	00	24	Plan				3497149.00	0.00	3497149.00	3497149.00	0.00	3497149.00	
				MH TOT										3497149.00	0.00	3497149.00	3497149.00	0.00	3497149.00
				GRNT TOT										3497149.00	0.00	3497149.00	3497149.00	0.00	3497149.00
		DIV TOT											54554185.00	0.00	70013848.00	200918837.00	0.00	258378067.00	
706	N.H. DIV. SAHARANPUR	0000	8658	00	101	19	02	xx	None				0.00	0.00	0.00	0.00	0.00	3205611.00	
				MH TOT										0.00	0.00	0.00	0.00	0.00	3205611.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	3205611.00
		DIV TOT											0.00	0.00	0.00	0.00	0.00	3205611.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1094810.00	0.00	0.00	8683280.00	
				MH TOT										0.00	0.00	1094810.00	0.00	0.00	8683280.00
			8782	00	102	01	01	xx	None				0.00	0.00	2960000.00	0.00	0.00	5053459.00	
				MH TOT										0.00	0.00	2960000.00	0.00	0.00	5053459.00
				GRNT TOT										0.00	0.00	4054810.00	0.00	0.00	13736739.00
		0055	2059	80	053	06	00	29	Plan				299000.00	0.00	299000.00	299000.00	0.00	299000.00	
				80	053	19	00	42	Plan				199647.00	0.00	199647.00	199647.00	0.00	199647.00	
				MH TOT										498647.00	0.00	498647.00	498647.00	0.00	498647.00
			2216	01	700	05	00	29	Plan				1442971.00	0.00	1442971.00	1442971.00	0.00	1442971.00	
				MH TOT										1442971.00	0.00	1442971.00	1442971.00	0.00	1442971.00
				GRNT TOT										1941618.00	0.00	1941618.00	1941618.00	0.00	1941618.00
		DIV TOT											1941618.00	0.00	5996428.00	1941618.00	0.00	15678357.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6978505.00	0.00	0.00	32942602.00	
				MH TOT										0.00	0.00	6978505.00	0.00	0.00	32942602.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	223987.00	0.00	0.00	637872.00	
				MH TOT										0.00	0.00	223987.00	0.00	0.00	637872.00
			8782	00	102	01	01	xx	None				0.00	0.00	6364000.00	0.00	0.00	30791718.00	
				MH TOT										0.00	0.00	6364000.00	0.00	0.00	30791718.00
				GRNT TOT										0.00	0.00	13566492.00	0.00	0.00	64372192.00
		0055	2216	01	700	05	00	29	Plan				0.00	0.00	0.00	2430800.00	0.00	2430800.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021					PROGRESSIVE UPTO - SEP 2021									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
716	PROV DIV SHAHJAHANPUR	0055	2216	MH TOT						0.00	0.00	0.00	2430800.00	0.00	2430800.00			
				GRNT TOT						0.00	0.00	0.00	2430800.00	0.00	2430800.00			
		0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00		
				MH TOT						0.00	0.00	0.00	50000.00	0.00	50000.00			
			5054	04	101	04	21	24	Plan		3843716.00	0.00	3843716.00	18054746.00	0.00	18054746.00		
				04	101	34	00	24	Plan		174600.00	0.00	174600.00	174600.00	0.00	174600.00		
				MH TOT						4018316.00	0.00	4018316.00	18229346.00	0.00	18229346.00			
				GRNT TOT						4018316.00	0.00	4018316.00	18279346.00	0.00	18279346.00			
		0058	3054	04	337	03	01	29	Plan		3450860.00	0.00	3450860.00	20468649.00	0.00	20468649.00		
				04	337	03	32	29	Plan		3372225.00	0.00	3372225.00	6308831.00	0.00	6308831.00		
				MH TOT						6823085.00	0.00	6823085.00	26777480.00	0.00	26777480.00			
			5054	03	337	03	03	24	Plan		11097248.00	0.00	11097248.00	168534993.00	0.00	168534993.00		
				04	337	13	23	24	Plan		25783075.00	0.00	25783075.00	129303076.00	0.00	129303076.00		
				04	337	96	00	24	Plan		4868500.00	0.00	4868500.00	12322297.00	0.00	12322297.00		
				03	799	03	00	37	Plan		-5609892.00	0.00	-5609892.00	1346501.00	0.00	1346501.00		
				03	799	04	04	37	Plan		2186417.00	0.00	2186417.00	-3188879.00	0.00	-3188879.00		
				MH TOT						38325348.00	0.00	38325348.00	308317988.00	0.00	308317988.00			
				GRNT TOT						45148433.00	0.00	45148433.00	335095468.00	0.00	335095468.00			
		0083	5054	03	789	03	00	24	Plan		4150000.00	0.00	4150000.00	42588565.00	0.00	42588565.00		
				04	789	13	00	24	Plan		2604966.00	0.00	2604966.00	27698755.00	0.00	27698755.00		
				MH TOT						6754966.00	0.00	6754966.00	70287320.00	0.00	70287320.00			
				GRNT TOT						6754966.00	0.00	6754966.00	70287320.00	0.00	70287320.00			
		DIV TOT											55921715.00	0.00	69488207.00	426092934.00	0.00	490465126.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9126692.00	0.00	0.00	23696363.00		
				MH TOT						0.00	0.00	9126692.00	0.00	0.00	23696363.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	78433.00	0.00	0.00	98433.00		
				MH TOT						0.00	0.00	78433.00	0.00	0.00	98433.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	47434000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	47434000.00			
				GRNT TOT						0.00	0.00	9205125.00	0.00	0.00	71228796.00			
		0057	3054	04	800	03	00	29	Plan		12.00	0.00	12.00	12.00	0.00	12.00		
				MH TOT						12.00	0.00	12.00	12.00	0.00	12.00			
			5054	04	101	04	03	24	Plan		0.00	0.00	0.00	-7865.00	0.00	-7865.00		
				04	101	04	21	24	Plan		5529114.00	0.00	5529114.00	13135279.00	0.00	13135279.00		
				MH TOT						5529114.00	0.00	5529114.00	13127414.00	0.00	13127414.00			
				GRNT TOT						5529126.00	0.00	5529126.00	13127426.00	0.00	13127426.00			
		0058	3054	04	337	03	01	29	Plan		6236815.00	0.00	6236815.00	22069221.00	0.00	22069221.00		
				04	337	03	32	29	Plan		-3814.00	0.00	-3814.00	1963051.00	0.00	1963051.00		
				04	337	05	00	29	Plan		0.00	0.00	0.00	7411985.00	0.00	7411985.00		
				MH TOT						6233001.00	0.00	6233001.00	31444257.00	0.00	31444257.00			
			5054	03	337	03	03	24	Plan		4746.00	0.00	4746.00	17621946.00	0.00	17621946.00		
				04	337	13	18	24	Plan		2933299.00	0.00	2933299.00	2933299.00	0.00	2933299.00		
				04	337	15	00	24	Plan		101750.00	0.00	101750.00	1126485.00	0.00	1126485.00		
				04	337	58	00	24	Plan		7287735.00	0.00	7287735.00	7287735.00	0.00	7287735.00		
				03	799	03	00	37	Plan		-259739.00	0.00	-259739.00	6742058.00	0.00	6742058.00		
				03	799	04	04	37	Plan		0.00	0.00	0.00	3696577.00	0.00	3696577.00		
				MH TOT						10067791.00	0.00	10067791.00	39408100.00	0.00	39408100.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	0058							GRNT TOT		16300792.00	0.00	16300792.00	70852357.00	0.00	70852357.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	306178.00	0.00	306178.00
				MH TOT							0.00	0.00	0.00	306178.00	0.00	306178.00
									GRNT TOT		0.00	0.00	0.00	306178.00	0.00	306178.00
									DIV TOT		21829918.00	0.00	31035043.00	84285961.00	0.00	155514757.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63447737.00	0.00	0.00	262121539.00
				MH TOT							0.00	0.00	63447737.00	0.00	0.00	262121539.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	81941.00	0.00	0.00	566446.00
				MH TOT							0.00	0.00	81941.00	0.00	0.00	566446.00
		8782	00	102	01	01	xx		None		0.00	0.00	73805000.00	0.00	0.00	99028000.00
				MH TOT							0.00	0.00	73805000.00	0.00	0.00	99028000.00
									GRNT TOT		0.00	0.00	137334678.00	0.00	0.00	361715985.00
		0055	2216	01	700	05	00	29	Plan		517119.00	0.00	517119.00	517119.00	0.00	517119.00
				MH TOT							517119.00	0.00	517119.00	517119.00	0.00	517119.00
									GRNT TOT		517119.00	0.00	517119.00	517119.00	0.00	517119.00
		0058	3054	04	337	03	01	29	Plan		146071.00	0.00	146071.00	2739717.00	0.00	2739717.00
				04	337	03	32	29	Plan		637112.00	0.00	637112.00	8997479.00	0.00	8997479.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3345823.00	0.00	3345823.00
				MH TOT							783183.00	0.00	783183.00	15083019.00	0.00	15083019.00
		5054	03	337	13	28	24		Plan		0.00	0.00	0.00	39009000.00	0.00	39009000.00
				04	337	13	23	24	Plan		0.00	0.00	0.00	38949819.00	0.00	38949819.00
				04	337	15	00	24	Plan		11742965.00	0.00	11742965.00	11742965.00	0.00	11742965.00
				04	337	58	00	24	Plan		0.00	0.00	0.00	24904991.00	0.00	24904991.00
				04	337	66	00	24	Plan		5221920.00	0.00	5221920.00	5221920.00	0.00	5221920.00
				04	337	86	00	24	Plan		6801303.00	0.00	6801303.00	45957676.00	0.00	45957676.00
				03	799	03	00	37	Plan		-895198.00	0.00	-895198.00	10012374.00	0.00	10012374.00
				03	799	04	04	37	Plan		241920.00	0.00	241920.00	-2512759.00	0.00	-2512759.00
				MH TOT							23112910.00	0.00	23112910.00	173285986.00	0.00	173285986.00
									GRNT TOT		23896093.00	0.00	23896093.00	188369005.00	0.00	188369005.00
		0083	5054	03	789	05	00	24	Plan		0.00	0.00	0.00	10501000.00	0.00	10501000.00
				04	789	13	00	24	Plan		0.00	0.00	0.00	10034000.00	0.00	10034000.00
				MH TOT							0.00	0.00	0.00	20535000.00	0.00	20535000.00
									GRNT TOT		0.00	0.00	0.00	20535000.00	0.00	20535000.00
									DIV TOT		24413212.00	0.00	161747890.00	209421124.00	0.00	571137109.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18674399.00	0.00	0.00	76426660.00
				MH TOT							0.00	0.00	18674399.00	0.00	0.00	76426660.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	404104.00	0.00	0.00	913543.00
				MH TOT							0.00	0.00	404104.00	0.00	0.00	913543.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	221068090.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	221068090.00
									GRNT TOT		0.00	0.00	19078503.00	0.00	0.00	298408293.00
		0058	3054	04	337	03	01	29	Plan		260400.00	0.00	260400.00	17155400.00	0.00	17155400.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1099321.00	0.00	1099321.00
				04	337	05	00	29	Plan		3162910.00	0.00	3162910.00	3162910.00	0.00	3162910.00
				MH TOT							3423310.00	0.00	3423310.00	21417631.00	0.00	21417631.00
		5054	03	337	03	03	24		Plan		17212431.00	0.00	17212431.00	17212431.00	0.00	17212431.00
				04	337	13	23	24	Plan		75985481.00	0.00	75985481.00	75985481.00	0.00	75985481.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
731	CONST DIV BANSI SIDDHARTHANAGAR	0058	5054	04	337	58	00	24	Plan		39379867.00	0.00	39379867.00	186800962.00	0.00	186800962.00			
				04	337	96	00	24	Plan		6304849.00	0.00	6304849.00	6304849.00	0.00	6304849.00			
				03	799	03	00	37	Plan		95699.00	0.00	95699.00	1149744.00	0.00	1149744.00			
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
				MH TOT									138978327.00	0.00	138978327.00	287453467.00	0.00	287453467.00	
						GRNT TOT							142401637.00	0.00	142401637.00	308871098.00	0.00	308871098.00	
		DIV TOT									142401637.00	0.00	161480140.00	308871098.00	0.00	607279391.00			
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52421486.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	52421486.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	286817.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	286817.00	
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	52708303.00	
				0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	5987823.00	0.00	5987823.00	
				MH TOT									0.00	0.00	0.00	5987823.00	0.00	5987823.00	
						GRNT TOT							0.00	0.00	0.00	5987823.00	0.00	5987823.00	
				0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	585000.00	0.00	585000.00	
						04	337	03	32	29	Plan		0.00	0.00	0.00	1278598.00	0.00	1278598.00	
				MH TOT									0.00	0.00	0.00	1863598.00	0.00	1863598.00	
						5054	04	337	13	23	24	Plan		0.00	0.00	0.00	51724095.00	0.00	51724095.00
						04	337	96	00	24	Plan		0.00	0.00	0.00	5584265.00	0.00	5584265.00	
						03	799	03	00	37	Plan		0.00	0.00	0.00	26293897.00	0.00	26293897.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10136937.00	0.00	-10136937.00			
		MH TOT									0.00	0.00	0.00	73465320.00	0.00	73465320.00			
				GRNT TOT							0.00	0.00	0.00	75328918.00	0.00	75328918.00			
		DIV TOT									0.00	0.00	0.00	81316741.00	0.00	134025044.00			
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	192664623.00			
				MH TOT									0.00	0.00	0.00	0.00	0.00	192664623.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17700000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	17700000.00	
						GRNT TOT							0.00	0.00	0.00	0.00	0.00	369664623.00	
				0058	5054	04	337	06	00	60	Plan		14281794.00	0.00	14281794.00	41616281.00	0.00	41616281.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
				03	799	04	04	37	Plan		100000.00	0.00	100000.00	681302.00	0.00	681302.00			
		MH TOT									14381794.00	0.00	14381794.00	42297583.00	0.00	42297583.00			
				GRNT TOT							14381794.00	0.00	14381794.00	42297583.00	0.00	42297583.00			
		DIV TOT									14381794.00	0.00	14381794.00	42297583.00	0.00	411962206.00			
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8951823.00	0.00	0.00	32268996.00			
				MH TOT									0.00	0.00	8951823.00	0.00	0.00	32268996.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416804.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	416804.00	
						GRNT TOT							0.00	0.00	8951823.00	0.00	0.00	32685800.00	
				0058	3054	04	337	03	01	29	Plan		11944570.00	0.00	11944570.00	19474906.00	0.00	19474906.00	
						04	337	03	32	29	Plan		5056505.00	0.00	5056505.00	7149889.00	0.00	7149889.00	
						04	337	05	00	29	Plan		26047406.00	0.00	26047406.00	43440308.00	0.00	43440308.00	
		MH TOT									43048481.00	0.00	43048481.00	70065103.00	0.00	70065103.00			
				5054	03	337	03	03	24	Plan		38292138.00	0.00	38292138.00	38783311.00	0.00	38783311.00		
				04	337	14	00	24	Plan		10315675.00	0.00	10315675.00	10315675.00	0.00	10315675.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
741	PROV DIV SITAPUR	0058	5054	04	337	58	00	24	Plan		7065126.00	0.00	7065126.00	22076676.00	0.00	22076676.00	
				04	337	83	00	24	Plan		1335289.00	0.00	1335289.00	1335289.00	0.00	1335289.00	
				04	337	96	00	24	Plan		10540662.00	0.00	10540662.00	19581342.00	0.00	19581342.00	
				03	799	03	00	37	Plan		-8657972.00	0.00	-8657972.00	-6136540.00	0.00	-6136540.00	
				03	799	04	04	37	Plan		-1871.00	0.00	-1871.00	-11454749.00	0.00	-11454749.00	
				MH TOT							58889047.00	0.00	58889047.00	74501004.00	0.00	74501004.00	
				GRNT TOT							101937528.00	0.00	101937528.00	144566107.00	0.00	144566107.00	
	0083	5054	03	789	03	00	24	Plan		10381130.00	0.00	10381130.00	10605000.00	0.00	10605000.00		
				MH TOT							10381130.00	0.00	10381130.00	10605000.00	0.00	10605000.00	
				GRNT TOT							10381130.00	0.00	10381130.00	10605000.00	0.00	10605000.00	
	DIV TOT											112318658.00	0.00	121270481.00	155171107.00	0.00	187856907.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1056185.00	0.00	0.00	12572290.00	
				MH TOT							0.00	0.00	1056185.00	0.00	0.00	12572290.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	58660.00	0.00	0.00	231345.00	
				MH TOT							0.00	0.00	58660.00	0.00	0.00	231345.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8723400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8723400.00	
				GRNT TOT							0.00	0.00	1114845.00	0.00	0.00	21527035.00	
	0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	201000.00	0.00	201000.00		
				MH TOT							0.00	0.00	0.00	201000.00	0.00	201000.00	
				GRNT TOT							0.00	0.00	0.00	201000.00	0.00	201000.00	
	0058	3054	04	337	03	01	29	Plan		2331701.00	0.00	2331701.00	2335282.00	0.00	2335282.00		
				04	337	03	32	29	Plan		1929010.00	0.00	1929010.00	14660933.00	0.00	14660933.00	
				04	337	05	00	29	Plan		2052784.00	0.00	2052784.00	12073569.00	0.00	12073569.00	
				MH TOT							6313495.00	0.00	6313495.00	29069784.00	0.00	29069784.00	
			5054	03	337	03	03	24	Plan		0.00	0.00	0.00	31580000.00	0.00	31580000.00	
				04	337	13	18	24	Plan		0.00	0.00	0.00	365610.00	0.00	365610.00	
				04	337	14	00	24	Plan		4716320.00	0.00	4716320.00	4716320.00	0.00	4716320.00	
				04	337	15	00	24	Plan		16800.00	0.00	16800.00	1677519.00	0.00	1677519.00	
				04	337	58	00	24	Plan		1791347.00	0.00	1791347.00	9263507.00	0.00	9263507.00	
				04	337	96	00	24	Plan		16110039.00	0.00	16110039.00	24541392.00	0.00	24541392.00	
				03	799	03	00	37	Plan		3198986.00	0.00	3198986.00	10958257.00	0.00	10958257.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7245887.00	0.00	-7245887.00	
				MH TOT							25833492.00	0.00	25833492.00	75856718.00	0.00	75856718.00	
				GRNT TOT							32146987.00	0.00	32146987.00	104926502.00	0.00	104926502.00	
	0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	8225446.00	0.00	8225446.00		
				MH TOT							0.00	0.00	0.00	8225446.00	0.00	8225446.00	
				GRNT TOT							0.00	0.00	0.00	8225446.00	0.00	8225446.00	
	DIV TOT											32146987.00	0.00	33261832.00	113352948.00	0.00	134879983.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1526601.00	0.00	0.00	16519094.00	
				MH TOT							0.00	0.00	1526601.00	0.00	0.00	16519094.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	321501.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	321501.00	
				GRNT TOT							0.00	0.00	1526601.00	0.00	0.00	16840595.00	
	0058	3054	04	337	03	01	29	Plan		3994254.00	0.00	3994254.00	8853776.00	0.00	8853776.00		
				04	337	03	32	29	Plan		12151247.00	0.00	12151247.00	21886011.00	0.00	21886011.00	
				MH TOT							16145501.00	0.00	16145501.00	30739787.00	0.00	30739787.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
744	CONST DIV 4 PWD SITAPUR	0058	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	30442813.00	0.00	30442813.00		
				04	337	13	48	24	Plan		24543760.00	0.00	24543760.00	24543760.00	0.00	24543760.00		
				04	337	15	00	24	Plan		0.00	0.00	0.00	585856.00	0.00	585856.00		
				04	337	58	00	24	Plan		1221955.00	0.00	1221955.00	1248555.00	0.00	1248555.00		
				04	337	64	00	24	Plan		1386000.00	0.00	1386000.00	1386000.00	0.00	1386000.00		
				03	799	03	00	37	Plan		-10832737.00	0.00	-10832737.00	1347476.68	0.00	1347476.68		
				03	799	04	04	37	Plan		2895.00	0.00	2895.00	-10081043.68	0.00	-10081043.68		
				04	800	04	21	24	Plan		6603101.00	0.00	6603101.00	7205096.00	0.00	7205096.00		
						MH TOT							22924974.00	0.00	22924974.00	56678513.00	0.00	56678513.00
						GRNT TOT							39070475.00	0.00	39070475.00	87418300.00	0.00	87418300.00
		DIV TOT							39070475.00	0.00	40597076.00	87418300.00	0.00	104258895.00				
747	CONST DIV-3 World Bank SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18541894.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	18541894.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	18541894.00		
		0058	5054	05	337	97	05	24	Plan		465682.00	0.00	465682.00	558797082.00	0.00	558797082.00		
				MH TOT							465682.00	0.00	465682.00	558797082.00	0.00	558797082.00		
		GRNT TOT							465682.00	0.00	465682.00	558797082.00	0.00	558797082.00				
		DIV TOT							465682.00	0.00	465682.00	558797082.00	0.00	577338976.00				
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6604777.00	0.00	0.00	44056639.00		
				MH TOT							0.00	0.00	6604777.00	0.00	0.00	44056639.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53822699.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	53822699.00		
				GRNT TOT							0.00	0.00	6604777.00	0.00	0.00	97879338.00		
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	43984.00	0.00	43984.00		
				MH TOT							0.00	0.00	0.00	43984.00	0.00	43984.00		
				GRNT TOT							0.00	0.00	0.00	43984.00	0.00	43984.00		
		0058	3054	04	337	03	01	29	Plan		1876197.00	0.00	1876197.00	26824899.00	0.00	26824899.00		
				04	337	03	32	29	Plan		1057906.00	0.00	1057906.00	21191735.00	0.00	21191735.00		
				04	337	05	00	29	Plan		629718.00	0.00	629718.00	4187818.00	0.00	4187818.00		
				MH TOT							3563821.00	0.00	3563821.00	52204452.00	0.00	52204452.00		
			5054	04	337	13	23	24	Plan		42087419.00	0.00	42087419.00	93108866.00	0.00	93108866.00		
				04	337	15	00	24	Plan		0.00	0.00	0.00	3491678.00	0.00	3491678.00		
				04	337	58	00	24	Plan		8888432.00	0.00	8888432.00	24697388.00	0.00	24697388.00		
		04	337	64	00	24	Plan		14300.00	0.00	14300.00	4517894.00	0.00	4517894.00				
		04	337	96	00	24	Plan		14101539.00	0.00	14101539.00	32701637.00	0.00	32701637.00				
		03	799	03	00	37	Plan		1041882.00	0.00	1041882.00	6048796.00	0.00	6048796.00				
		03	799	04	04	37	Plan		123872.00	0.00	123872.00	-14184161.00	0.00	-14184161.00				
		MH TOT							66257444.00	0.00	66257444.00	150382098.00	0.00	150382098.00				
		GRNT TOT							69821265.00	0.00	69821265.00	202586550.00	0.00	202586550.00				
0083	5054	04	789	13	00	24	Plan		3968324.00	0.00	3968324.00	13511820.00	0.00	13511820.00				
		MH TOT							3968324.00	0.00	3968324.00	13511820.00	0.00	13511820.00				
		GRNT TOT							3968324.00	0.00	3968324.00	13511820.00	0.00	13511820.00				
		DIV TOT							73789589.00	0.00	80394366.00	216142354.00	0.00	314021692.00				
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19275361.00	0.00	0.00	127601435.00		
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-500.00		
				MH TOT							0.00	0.00	19275361.00	0.00	0.00	127600935.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	188564.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	189064.00
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	28731000.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	28731000.00	
					GRNT TOT						0.00	0.00	19275361.00	0.00	0.00	156520999.00	
		0057	5054	04	101	04	21	24	Plan		3057527.00	0.00	3057527.00	5652072.00	0.00	5652072.00	
			MH TOT								3057527.00	0.00	3057527.00	5652072.00	0.00	5652072.00	
					GRNT TOT						3057527.00	0.00	3057527.00	5652072.00	0.00	5652072.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	421260.00	0.00	421260.00	
				04	337	03	32	29	Plan		988639.00	0.00	988639.00	988639.00	0.00	988639.00	
				04	337	05	00	29	Plan		317318.00	0.00	317318.00	317318.00	0.00	317318.00	
			MH TOT								1305957.00	0.00	1305957.00	1727217.00	0.00	1727217.00	
			5054	04	337	15	00	24	Plan		661296.00	0.00	661296.00	5654478.00	0.00	5654478.00	
				04	337	58	00	24	Plan		4542524.00	0.00	4542524.00	4542524.00	0.00	4542524.00	
				03	799	03	00	37	Plan		23649089.00	0.00	23649089.00	53457015.00	0.00	53457015.00	
				04	800	04	21	24	Plan		283530.00	0.00	283530.00	19129631.00	0.00	19129631.00	
			MH TOT								29136439.00	0.00	29136439.00	82783648.00	0.00	82783648.00	
					GRNT TOT						30442396.00	0.00	30442396.00	84510865.00	0.00	84510865.00	
		DIV TOT									33499923.00	0.00	52775284.00	90162937.00	0.00	246683936.00	
	759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12832960.00	0.00	0.00	49885957.00
					MH TOT							0.00	0.00	12832960.00	0.00	0.00	49885957.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	21350.00	0.00	0.00	21475.00
				MH TOT								0.00	0.00	21350.00	0.00	0.00	21475.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	78893400.00
			MH TOT								0.00	0.00	0.00	0.00	0.00	78893400.00	
					GRNT TOT						0.00	0.00	12854310.00	0.00	0.00	128800832.00	
		0058	3054	04	337	03	01	29	Plan		14340945.00	0.00	14340945.00	14340945.00	0.00	14340945.00	
				04	337	03	32	29	Plan		0.00	0.00	0.00	21900.00	0.00	21900.00	
			MH TOT								14340945.00	0.00	14340945.00	14362845.00	0.00	14362845.00	
			5054	04	337	13	18	24	Plan		2996024.00	0.00	2996024.00	2996024.00	0.00	2996024.00	
				03	799	03	00	37	Plan		-4682212.00	0.00	-4682212.00	892358.00	0.00	892358.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	157740.00	0.00	157740.00	
				04	800	04	21	24	Plan		129323588.00	0.00	129323588.00	267232565.00	0.00	267232565.00	
			MH TOT								127637400.00	0.00	127637400.00	271278687.00	0.00	271278687.00	
					GRNT TOT						141978345.00	0.00	141978345.00	285641532.00	0.00	285641532.00	
		DIV TOT									141978345.00	0.00	154832655.00	285641532.00	0.00	414442364.00	
760		CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2421286.00	0.00	0.00	48387475.00
					MH TOT							0.00	0.00	2421286.00	0.00	0.00	48387475.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	52687.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	52687.00
			8782	00	102	01	01	xx		None		0.00	0.00	15307000.00	0.00	0.00	108267000.00
				MH TOT								0.00	0.00	15307000.00	0.00	0.00	108267000.00
						GRNT TOT						0.00	0.00	17728286.00	0.00	0.00	156707162.00
		0058	3054	04	337	03	01	29	Plan		410960.00	0.00	410960.00	9676255.00	0.00	9676255.00	
				04	337	03	32	29	Plan		339042.00	0.00	339042.00	339042.00	0.00	339042.00	
			MH TOT								750002.00	0.00	750002.00	10015297.00	0.00	10015297.00	
			5054	04	337	66	00	24	Plan		946400.00	0.00	946400.00	6031234.00	0.00	6031234.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
760	CONST DIV-2 PWD SONBHADRA	0058	5054	03	799	03	00	37	Plan		-750002.00	0.00	-750002.00	12338419.00	0.00	12338419.00		
				03	799	04	04	37	Plan		1295697.00	0.00	1295697.00	1295697.00	0.00	1295697.00		
				MH TOT								1492095.00	0.00	1492095.00	19665350.00	0.00	19665350.00	
							GRNT TOT					2242097.00	0.00	2242097.00	29680647.00	0.00	29680647.00	
				DIV TOT								2242097.00	0.00	19970383.00	29680647.00	0.00	186387809.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33456524.00	0.00	0.00	95754968.00		
				MH TOT								0.00	0.00	33456524.00	0.00	0.00	95754968.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	153540.00	0.00	0.00	266952.00	
				MH TOT								0.00	0.00	153540.00	0.00	0.00	266952.00	
				8782	00	102	01	01	xx	None		0.00	0.00	2285000.00	0.00	0.00	2315998.00	
				MH TOT								0.00	0.00	2285000.00	0.00	0.00	2315998.00	
							GRNT TOT					0.00	0.00	35895064.00	0.00	0.00	98337918.00	
				0055	2059	80	053	06	00	29	Plan		321000.00	0.00	321000.00	321000.00	0.00	321000.00
				MH TOT								321000.00	0.00	321000.00	321000.00	0.00	321000.00	
					2216	01	700	05	00	29	Plan		229000.00	0.00	229000.00	229000.00	0.00	229000.00
				MH TOT								229000.00	0.00	229000.00	229000.00	0.00	229000.00	
					4059	80	051	23	00	24	Plan		3168228.00	0.00	3168228.00	3168228.00	0.00	3168228.00
				MH TOT								3168228.00	0.00	3168228.00	3168228.00	0.00	3168228.00	
					4216	01	700	05	39	24	Plan		3707790.00	0.00	3707790.00	3707790.00	0.00	3707790.00
				MH TOT								3707790.00	0.00	3707790.00	3707790.00	0.00	3707790.00	
							GRNT TOT					7426018.00	0.00	7426018.00	7426018.00	0.00	7426018.00	
				0057	5054	04	101	04	21	24	Plan		12446000.00	0.00	12446000.00	12446000.00	0.00	12446000.00
				MH TOT								12446000.00	0.00	12446000.00	12446000.00	0.00	12446000.00	
							GRNT TOT					12446000.00	0.00	12446000.00	12446000.00	0.00	12446000.00	
				0058	3054	04	337	03	01	29	Plan		2459238.00	0.00	2459238.00	6013763.00	0.00	6013763.00
						04	337	03	32	29	Plan		9866327.00	0.00	9866327.00	19915849.00	0.00	19915849.00
						04	337	05	00	29	Plan		45965.00	0.00	45965.00	23456531.00	0.00	23456531.00
				MH TOT								12371530.00	0.00	12371530.00	49386143.00	0.00	49386143.00	
			5054	04	337	13	18	24	Plan		877126.00	0.00	877126.00	877126.00	0.00	877126.00		
				04	337	13	23	24	Plan		0.00	0.00	0.00	15758000.00	0.00	15758000.00		
				04	337	58	00	24	Plan		1118990.00	0.00	1118990.00	1118990.00	0.00	1118990.00		
				04	337	83	00	24	Plan		94000.00	0.00	94000.00	17749800.00	0.00	17749800.00		
				03	799	03	00	37	Plan		3138454.00	0.00	3138454.00	1579826.00	0.00	1579826.00		
				03	799	04	04	37	Plan		-70579.00	0.00	-70579.00	-13303.00	0.00	-13303.00		
		MH TOT								5157991.00	0.00	5157991.00	37070439.00	0.00	37070439.00			
					GRNT TOT					17529521.00	0.00	17529521.00	86456582.00	0.00	86456582.00			
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	4234279.00	0.00	4234279.00		
				04	789	14	00	24	Plan		3179548.00	0.00	3179548.00	3179548.00	0.00	3179548.00		
		MH TOT								3179548.00	0.00	3179548.00	7413827.00	0.00	7413827.00			
					GRNT TOT					3179548.00	0.00	3179548.00	7413827.00	0.00	7413827.00			
		DIV TOT								40581087.00	0.00	76476151.00	113742427.00	0.00	212080345.00			
767	CD-I (Indo Nepal Border) PWD, Sravasti	0058	5054	04	337	06	00	60	Plan		0.00	0.00	0.00	767903.00	0.00	767903.00		
				MH TOT							0.00	0.00	0.00	767903.00	0.00	767903.00		
							GRNT TOT				0.00	0.00	0.00	767903.00	0.00	767903.00		
		DIV TOT								0.00	0.00	0.00	767903.00	0.00	767903.00			
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1317158.00	0.00	0.00	10722634.00		
				MH TOT							0.00	0.00	1317158.00	0.00	0.00	10722634.00		

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
769	PROV DIV ST KABIRNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	1317158.00	0.00	0.00	11022634.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	728866.00	0.00	728866.00
				MH TOT						0.00	0.00	0.00	728866.00	0.00	728866.00	
				GRNT TOT						0.00	0.00	0.00	728866.00	0.00	728866.00	
		0057	5054	04	101	04	03	24	Plan		5035452.00	0.00	5035452.00	16971450.00	0.00	16971450.00
				MH TOT						5035452.00	0.00	5035452.00	16971450.00	0.00	16971450.00	
				GRNT TOT						5035452.00	0.00	5035452.00	16971450.00	0.00	16971450.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1328170.00	0.00	1328170.00
				04	337	03	32	29	Plan		607733.00	0.00	607733.00	16817557.00	0.00	16817557.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	986888.00	0.00	986888.00
				MH TOT						607733.00	0.00	607733.00	19132615.00	0.00	19132615.00	
			5054	04	337	13	23	24	Plan		0.00	0.00	0.00	3155183.00	0.00	3155183.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	72470.00	0.00	72470.00
				04	337	18	00	24	Plan		17840836.00	0.00	17840836.00	29016627.00	0.00	29016627.00
				04	337	58	00	24	Plan		4445568.00	0.00	4445568.00	4582206.00	0.00	4582206.00
				04	337	83	00	24	Plan		0.00	0.00	0.00	5133868.00	0.00	5133868.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	8420675.00	0.00	8420675.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	15441245.00	0.00	15441245.00
				MH TOT						22286404.00	0.00	22286404.00	65822274.00	0.00	65822274.00	
				GRNT TOT						22894137.00	0.00	22894137.00	84954889.00	0.00	84954889.00	
		DIV TOT								27929589.00	0.00	29246747.00	102655205.00	0.00	113677839.00	
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3260403.00	0.00	0.00	23262609.00
				MH TOT						0.00	0.00	3260403.00	0.00	0.00	23262609.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12794400.00	0.00	0.00	12804400.00
				MH TOT						0.00	0.00	12794400.00	0.00	0.00	12804400.00	
				GRNT TOT						0.00	0.00	16054803.00	0.00	0.00	36067009.00	
		0057	5054	04	101	04	21	24	Plan		9584740.00	0.00	9584740.00	13589973.00	0.00	13589973.00
				MH TOT						9584740.00	0.00	9584740.00	13589973.00	0.00	13589973.00	
				GRNT TOT						9584740.00	0.00	9584740.00	13589973.00	0.00	13589973.00	
		0058	3054	04	337	03	01	29	Plan		1334415.00	0.00	1334415.00	3210215.00	0.00	3210215.00
				04	337	03	32	29	Plan		9298642.00	0.00	9298642.00	14413960.00	0.00	14413960.00
				04	337	05	00	29	Plan		3614076.00	0.00	3614076.00	17015850.00	0.00	17015850.00
				MH TOT						14247133.00	0.00	14247133.00	34640025.00	0.00	34640025.00	
			5054	03	337	03	03	24	Plan		35812893.00	0.00	35812893.00	103933765.00	0.00	103933765.00
				04	337	58	00	24	Plan		441733.00	0.00	441733.00	4184345.00	0.00	4184345.00
				03	799	03	00	37	Plan		-6111126.00	0.00	-6111126.00	5560821.00	0.00	5560821.00
				03	799	04	04	37	Plan		40020.00	0.00	40020.00	40020.00	0.00	40020.00
				MH TOT						30183520.00	0.00	30183520.00	113718951.00	0.00	113718951.00	
				GRNT TOT						44430653.00	0.00	44430653.00	148358976.00	0.00	148358976.00	
		0083	5054	03	789	03	00	24	Plan		21500000.00	0.00	21500000.00	21500000.00	0.00	21500000.00
				MH TOT						21500000.00	0.00	21500000.00	21500000.00	0.00	21500000.00	
				GRNT TOT						21500000.00	0.00	21500000.00	21500000.00	0.00	21500000.00	
		DIV TOT								75515393.00	0.00	91570196.00	183448949.00	0.00	219515958.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14558421.00	0.00	0.00	87244046.00
				MH TOT						0.00	0.00	14558421.00	0.00	0.00	87244046.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	3419000.00	0.00	0.00	39148396.00	
				MH TOT						0.00	0.00	3419000.00	0.00	0.00	39148396.00		
				GRNT TOT						0.00	0.00	17977421.00	0.00	0.00	126392442.00		
		0057	3054	04	800	03	00	29	Plan		1983155.00	0.00	1983155.00	1983155.00	0.00	1983155.00	
				MH TOT						1983155.00	0.00	1983155.00	1983155.00	0.00	1983155.00		
			5054	04	101	04	03	24	Plan		4590822.00	0.00	4590822.00	12601230.00	0.00	12601230.00	
				04	101	34	00	24	Plan		3532758.00	0.00	3532758.00	3532758.00	0.00	3532758.00	
				MH TOT						8123580.00	0.00	8123580.00	16133988.00	0.00	16133988.00		
				GRNT TOT						10106735.00	0.00	10106735.00	18117143.00	0.00	18117143.00		
		0058	3054	04	337	03	01	29	Plan		11842885.00	0.00	11842885.00	46366038.00	0.00	46366038.00	
				04	337	03	32	29	Plan		2318355.00	0.00	2318355.00	4301613.00	0.00	4301613.00	
				MH TOT						14161240.00	0.00	14161240.00	50667651.00	0.00	50667651.00		
			5054	03	337	03	06	24	Plan		25286378.00	0.00	25286378.00	25286378.00	0.00	25286378.00	
				04	337	64	00	24	Plan		2446563.00	0.00	2446563.00	2446563.00	0.00	2446563.00	
				03	799	03	00	37	Plan		-1983502.00	0.00	-1983502.00	50940422.00	0.00	50940422.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-28380580.00	0.00	-28380580.00	
				MH TOT						25749439.00	0.00	25749439.00	50292783.00	0.00	50292783.00		
				GRNT TOT						39910679.00	0.00	39910679.00	100960434.00	0.00	100960434.00		
		0083	5054	03	789	06	00	24	Plan		1315464.00	0.00	1315464.00	1315464.00	0.00	1315464.00	
				04	789	20	00	24	Plan		3349175.00	0.00	3349175.00	3349175.00	0.00	3349175.00	
				MH TOT						4664639.00	0.00	4664639.00	4664639.00	0.00	4664639.00		
				GRNT TOT						4664639.00	0.00	4664639.00	4664639.00	0.00	4664639.00		
		DIV TOT										54682053.00	0.00	72659474.00	123742216.00	0.00	250134658.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15268706.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	15268706.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1680.00	0.00	0.00	8405275.00	
				MH TOT						0.00	0.00	1680.00	0.00	0.00	8405275.00		
				GRNT TOT						0.00	0.00	1680.00	0.00	0.00	23673981.00		
		0057	3054	04	800	04	00	29	Plan		0.00	0.00	0.00	767172.00	0.00	767172.00	
				MH TOT						0.00	0.00	0.00	767172.00	0.00	767172.00		
			5054	04	101	04	21	24	Plan		-754530.00	0.00	-754530.00	6756504.00	0.00	6756504.00	
				MH TOT						-754530.00	0.00	-754530.00	6756504.00	0.00	6756504.00		
				GRNT TOT						-754530.00	0.00	-754530.00	7523676.00	0.00	7523676.00		
		0058	3054	04	337	03	01	29	Plan		594160.00	0.00	594160.00	16925406.00	0.00	16925406.00	
				04	337	03	32	29	Plan		449587.00	0.00	449587.00	9241134.00	0.00	9241134.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	2297128.00	0.00	2297128.00	
				MH TOT						1043747.00	0.00	1043747.00	28463668.00	0.00	28463668.00		
			5054	03	337	03	03	24	Plan		6014345.00	0.00	6014345.00	9974807.00	0.00	9974807.00	
				03	337	13	28	24	Plan		-336228.00	0.00	-336228.00	0.00	0.00	0.00	
				04	337	13	18	24	Plan		530118.00	0.00	530118.00	2251860.00	0.00	2251860.00	
				04	337	13	23	24	Plan		25204691.00	0.00	25204691.00	25204691.00	0.00	25204691.00	
				04	337	13	48	24	Plan		186325.00	0.00	186325.00	1222668.00	0.00	1222668.00	
				04	337	15	00	24	Plan		0.00	0.00	0.00	239806.00	0.00	239806.00	
				04	337	58	00	24	Plan		0.00	0.00	0.00	656856.00	0.00	656856.00	
				04	337	96	00	24	Plan		0.00	0.00	0.00	3913383.00	0.00	3913383.00	
				03	799	03	00	37	Plan		6610399.00	0.00	6610399.00	19277612.00	0.00	19277612.00	
				03	799	04	04	37	Plan		1247963.00	0.00	1247963.00	1747963.00	0.00	1747963.00	

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				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	0058	5054	04	800	04	21	24	Plan		0.00	0.00	0.00	12555696.00	0.00	12555696.00
				MH TOT							39457613.00	0.00	39457613.00	77045342.00	0.00	77045342.00
									GRNT TOT		40501360.00	0.00	40501360.00	105509010.00	0.00	105509010.00
	0083	5054	03	789	05	00	24	Plan		-336314.00	0.00	-336314.00	0.00	0.00	0.00	
			04	789	13	00	24	Plan		336314.00	0.00	336314.00	336314.00	0.00	336314.00	
			MH TOT							0.00	0.00	0.00	336314.00	0.00	336314.00	
								GRNT TOT		0.00	0.00	0.00	336314.00	0.00	336314.00	
	DIV TOT									39746830.00	0.00	39748510.00	113369000.00	0.00	137042981.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4102276.00	0.00	0.00	54020021.00
				MH TOT							0.00	0.00	4102276.00	0.00	0.00	54020021.00
			8782	00	102	01	01	xx	None		0.00	0.00	19478000.00	0.00	0.00	55578000.00
				MH TOT							0.00	0.00	19478000.00	0.00	0.00	55578000.00
								GRNT TOT		0.00	0.00	23580276.00	0.00	0.00	109598021.00	
	0055	2059	80	053	06	00	29	Plan		1879953.00	0.00	1879953.00	2384024.00	0.00	2384024.00	
			MH TOT							1879953.00	0.00	1879953.00	2384024.00	0.00	2384024.00	
			2216	01	700	05	00	29	Plan		0.00	0.00	0.00	3796463.00	0.00	3796463.00
				MH TOT							0.00	0.00	0.00	3796463.00	0.00	3796463.00
								GRNT TOT		1879953.00	0.00	1879953.00	6180487.00	0.00	6180487.00	
	0057	5054	04	101	34	00	24	Plan		-1435826.00	0.00	-1435826.00	0.00	0.00	0.00	
			MH TOT							-1435826.00	0.00	-1435826.00	0.00	0.00	0.00	
								GRNT TOT		-1435826.00	0.00	-1435826.00	0.00	0.00	0.00	
	0058	3054	04	337	03	01	29	Plan		923014.00	0.00	923014.00	2973033.00	0.00	2973033.00	
			04	337	03	32	29	Plan		687169.00	0.00	687169.00	5501052.00	0.00	5501052.00	
			04	337	05	00	29	Plan		350700.00	0.00	350700.00	2149696.00	0.00	2149696.00	
			MH TOT							1960883.00	0.00	1960883.00	10623781.00	0.00	10623781.00	
			5054	04	337	13	23	24	Plan		228578.00	0.00	228578.00	940427.00	0.00	940427.00
			04	337	14	00	24	Plan		1724103.00	0.00	1724103.00	1724103.00	0.00	1724103.00	
			04	337	15	00	24	Plan		2258691.00	0.00	2258691.00	20906627.00	0.00	20906627.00	
			04	337	58	00	24	Plan		4529134.00	0.00	4529134.00	12579060.00	0.00	12579060.00	
			04	337	64	00	24	Plan		0.00	0.00	0.00	3471611.00	0.00	3471611.00	
			04	337	83	00	24	Plan		275812.00	0.00	275812.00	107024919.00	0.00	107024919.00	
			04	337	96	00	24	Plan		0.00	0.00	0.00	1841292.00	0.00	1841292.00	
			03	799	03	00	37	Plan		-84283.00	0.00	-84283.00	13943927.00	0.00	13943927.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00	
			MH TOT							8932035.00	0.00	8932035.00	163431966.00	0.00	163431966.00	
								GRNT TOT		10892918.00	0.00	10892918.00	174055747.00	0.00	174055747.00	
	DIV TOT									11337045.00	0.00	34917321.00	180236234.00	0.00	289834255.00	
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	92627.00	0.00	0.00	3605247.00
				MH TOT							0.00	0.00	92627.00	0.00	0.00	3605247.00
								GRNT TOT		0.00	0.00	92627.00	0.00	0.00	3605247.00	
	DIV TOT									0.00	0.00	92627.00	0.00	0.00	3605247.00	
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27402284.00	0.00	0.00	64877850.00
				MH TOT							0.00	0.00	27402284.00	0.00	0.00	64877850.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63016000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63016000.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
787	CONST DIV 1 PWD BAHRAICH	0000										0.00	0.00	27402284.00	0.00	0.00	127908850.00
		0058	3054	04	337	03	01	29	Plan			745908.00	0.00	745908.00	2510387.00	0.00	2510387.00
				04	337	03	32	29	Plan			3455856.00	0.00	3455856.00	7178704.00	0.00	7178704.00
				04	337	05	00	29	Plan			3121832.00	0.00	3121832.00	6356432.00	0.00	6356432.00
				MH TOT								7323596.00	0.00	7323596.00	16045523.00	0.00	16045523.00
			5054	03	337	03	03	24	Plan			799000.00	0.00	799000.00	154666290.00	0.00	154666290.00
				04	337	13	23	24	Plan			49000850.00	0.00	49000850.00	183068486.00	0.00	183068486.00
				04	337	13	49	24	Plan			10670302.00	0.00	10670302.00	10670302.00	0.00	10670302.00
				04	337	15	00	24	Plan			19119941.00	0.00	19119941.00	19251541.00	0.00	19251541.00
				04	337	58	00	24	Plan			30756243.00	0.00	30756243.00	51965625.00	0.00	51965625.00
				04	337	64	00	24	Plan			6239087.00	0.00	6239087.00	8874030.00	0.00	8874030.00
				04	337	96	00	24	Plan			5573783.00	0.00	5573783.00	5573783.00	0.00	5573783.00
				03	799	03	00	37	Plan			-9048828.00	0.00	-9048828.00	2881953.00	0.00	2881953.00
				MH TOT								113110378.00	0.00	113110378.00	436952010.00	0.00	436952010.00
				GRNT TOT								120433974.00	0.00	120433974.00	452997533.00	0.00	452997533.00
		0083	5054	03	789	03	00	24	Plan			43178.00	0.00	43178.00	40727925.00	0.00	40727925.00
				04	789	13	00	24	Plan			9588323.00	0.00	9588323.00	25903880.00	0.00	25903880.00
				MH TOT								9631501.00	0.00	9631501.00	66631805.00	0.00	66631805.00
				GRNT TOT								9631501.00	0.00	9631501.00	66631805.00	0.00	66631805.00
		DIV TOT															
												130065475.00	0.00	157467759.00	519629338.00	0.00	647538188.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	100000.00	0.00	0.00	2065408.00
				MH TOT								0.00	0.00	100000.00	0.00	0.00	2065408.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	129024.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	129024.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	12000.00
				GRNT TOT								0.00	0.00	100000.00	0.00	0.00	2206432.00
		0055	2059	80	053	06	00	29	Plan			115099.00	0.00	115099.00	115099.00	0.00	115099.00
				MH TOT								115099.00	0.00	115099.00	115099.00	0.00	115099.00
			4059	80	051	21	00	24	Plan			3844404.00	0.00	3844404.00	9987118.00	0.00	9987118.00
				MH TOT								3844404.00	0.00	3844404.00	9987118.00	0.00	9987118.00
				GRNT TOT								3959503.00	0.00	3959503.00	10102217.00	0.00	10102217.00
		0057	5054	04	101	04	21	24	Plan			882345.00	0.00	882345.00	5795878.00	0.00	5795878.00
				MH TOT								882345.00	0.00	882345.00	5795878.00	0.00	5795878.00
				GRNT TOT								882345.00	0.00	882345.00	5795878.00	0.00	5795878.00
		0058	3054	04	337	03	01	29	Plan			741722.00	0.00	741722.00	5397017.00	0.00	5397017.00
				04	337	03	32	29	Plan			653943.00	0.00	653943.00	10797246.00	0.00	10797246.00
				MH TOT								1395665.00	0.00	1395665.00	16194263.00	0.00	16194263.00
			5054	04	337	13	18	24	Plan			108572.00	0.00	108572.00	108572.00	0.00	108572.00
				04	337	13	23	24	Plan			194023.00	0.00	194023.00	5479758.00	0.00	5479758.00
				04	337	15	00	24	Plan			6556226.00	0.00	6556226.00	6556226.00	0.00	6556226.00
				04	337	58	00	24	Plan			7221731.00	0.00	7221731.00	7371984.00	0.00	7371984.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	-3281013.00	0.00	-3281013.00
				MH TOT								14080552.00	0.00	14080552.00	16235527.00	0.00	16235527.00
				GRNT TOT								15476217.00	0.00	15476217.00	32429790.00	0.00	32429790.00
		DIV TOT															
												20318065.00	0.00	20418065.00	48327885.00	0.00	50534317.00
792	CONST. DIV. PD PWD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71366.00	0.00	0.00	3592343.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	MH TOT						0.00	0.00	71366.00	0.00	0.00	3592343.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21000.00	
				GRNT TOT						0.00	0.00	71366.00	0.00	0.00	3613343.00	
		0058	3054	04	337	03	32	29	Plan		963871.00	0.00	963871.00	1222451.00	0.00	1222451.00
				MH TOT						963871.00	0.00	963871.00	1222451.00	0.00	1222451.00	
			5054	04	337	13	23	24	Plan		18899658.00	0.00	18899658.00	23662651.00	0.00	23662651.00
				04	337	15	00	24	Plan		5020666.00	0.00	5020666.00	5020666.00	0.00	5020666.00
				04	337	58	00	24	Plan		482092.00	0.00	482092.00	831080.00	0.00	831080.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-147136.00	0.00	-147136.00
				MH TOT						24402416.00	0.00	24402416.00	29367261.00	0.00	29367261.00	
				GRNT TOT						25366287.00	0.00	25366287.00	30589712.00	0.00	30589712.00	
			DIV TOT								25366287.00	0.00	25437653.00	30589712.00	0.00	34203055.00
		816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	432334.00	0.00
				MH TOT						0.00	0.00	432334.00	0.00	0.00	23023409.00	
	8782			00	102	01	01	xx	None		0.00	0.00	5332000.00	0.00	0.00	16472000.00
				MH TOT						0.00	0.00	5332000.00	0.00	0.00	16472000.00	
				GRNT TOT						0.00	0.00	5764334.00	0.00	0.00	39495409.00	
0055	2059			80	053	06	00	29	Plan		0.00	0.00	0.00	141337.00	0.00	141337.00
				MH TOT						0.00	0.00	0.00	141337.00	0.00	141337.00	
	2216			01	700	05	00	29	Plan		0.00	0.00	0.00	904755.00	0.00	904755.00
				MH TOT						0.00	0.00	0.00	904755.00	0.00	904755.00	
				GRNT TOT						0.00	0.00	0.00	1046092.00	0.00	1046092.00	
0057	5054			04	101	04	21	24	Plan		0.00	0.00	0.00	8273999.00	0.00	8273999.00
				MH TOT						0.00	0.00	0.00	8273999.00	0.00	8273999.00	
				GRNT TOT						0.00	0.00	0.00	8273999.00	0.00	8273999.00	
0058	3054			04	337	03	01	29	Plan		5109158.00	0.00	5109158.00	10931152.00	0.00	10931152.00
				04	337	03	32	29	Plan		3606435.00	0.00	3606435.00	22637476.00	0.00	22637476.00
				04	337	05	00	29	Plan		11023446.00	0.00	11023446.00	182677622.00	0.00	182677622.00
				MH TOT						19739039.00	0.00	19739039.00	216246250.00	0.00	216246250.00	
	5054			03	337	03	03	24	Plan		237479106.00	0.00	237479106.00	237624533.00	0.00	237624533.00
				04	337	13	23	24	Plan		114809541.00	0.00	114809541.00	139819446.00	0.00	139819446.00
				04	337	13	38	24	Plan		0.00	0.00	0.00	964000.00	0.00	964000.00
				04	337	13	49	24	Plan		0.00	0.00	0.00	17305017.00	0.00	17305017.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	2718456.00	0.00	2718456.00
				04	337	58	00	24	Plan		52190024.00	0.00	52190024.00	56370917.00	0.00	56370917.00
		04	337	64	00	24	Plan		1081767.00	0.00	1081767.00	10922080.00	0.00	10922080.00		
		04	337	96	00	24	Plan		0.00	0.00	0.00	8424177.00	0.00	8424177.00		
		03	799	03	00	37	Plan		-1522935.00	0.00	-1522935.00	-26700247.00	0.00	-26700247.00		
		03	799	04	04	37	Plan		0.00	0.00	0.00	-534547.00	0.00	-534547.00		
		MH TOT						404037503.00	0.00	404037503.00	446913832.00	0.00	446913832.00			
		GRNT TOT						423776542.00	0.00	423776542.00	663160082.00	0.00	663160082.00			
0083	5054	04	789	13	00	24	Plan		31728283.00	0.00	31728283.00	37938649.00	0.00	37938649.00		
		04	789	14	00	24	Plan		0.00	0.00	0.00	2228000.00	0.00	2228000.00		
		04	789	16	00	24	Plan		63630000.00	0.00	63630000.00	63630000.00	0.00	63630000.00		
		MH TOT						95358283.00	0.00	95358283.00	103796649.00	0.00	103796649.00			
		GRNT TOT						95358283.00	0.00	95358283.00	103796649.00	0.00	103796649.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021												
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND										
846	PROV DIV VARANASI	0083										1122086.00	0.00	1122086.00	7487432.00	0.00	7487432.00									
												GRNT TOT														
												77113919.00	0.00	98643468.00	238049168.00	0.00	362229275.00									
												DIV TOT														
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6751739.00	0.00	0.00	75693795.00									
												MH TOT														
												8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6136.00		
												MH TOT							0.00	0.00	0.00	0.00	6136.00			
												8782	00	102	01	01	xx	None	0.00	0.00	230402.00	0.00	0.00	10440912.00		
												MH TOT							0.00	0.00	230402.00	0.00	0.00	10440912.00		
												GRNT TOT							0.00	0.00	6982141.00	0.00	0.00	86140843.00		
												0055	2059	80	053	06	00	29	Plan	372258.00	0.00	372258.00	372258.00	0.00	372258.00	
												MH TOT							372258.00	0.00	372258.00	372258.00	0.00	372258.00		
												2216	01	700	05	00	29	Plan	2693365.00	0.00	2693365.00	3529938.00	0.00	0.00	3529938.00	
												MH TOT							2693365.00	0.00	2693365.00	3529938.00	0.00	0.00	3529938.00	
												GRNT TOT							3065623.00	0.00	3065623.00	3902196.00	0.00	0.00	3902196.00	
												0058	3054	04	337	03	01	29	Plan	2482700.00	0.00	2482700.00	9170933.00	0.00	0.00	9170933.00
												MH TOT							2482700.00	0.00	2482700.00	9170933.00	0.00	0.00	9170933.00	
																			1150950.00	0.00	1150950.00	4365187.00	0.00	0.00	4365187.00	
																			567706.00	0.00	567706.00	28322861.00	0.00	0.00	28322861.00	
												MH TOT							4201356.00	0.00	4201356.00	41858981.00	0.00	0.00	41858981.00	
												5054	04	337	58	00	24	Plan	4839530.00	0.00	4839530.00	57234572.00	0.00	0.00	57234572.00	
												MH TOT							4839530.00	0.00	4839530.00	57234572.00	0.00	0.00	57234572.00	
																			-3619472.00	0.00	-3619472.00	426484.00	0.00	0.00	426484.00	
												MH TOT							-3619472.00	0.00	-3619472.00	426484.00	0.00	0.00	426484.00	
																			-43835.00	0.00	-43835.00	1115759.00	0.00	0.00	1115759.00	
												MH TOT							-43835.00	0.00	-43835.00	1115759.00	0.00	0.00	1115759.00	
												GRNT TOT							1176223.00	0.00	1176223.00	58776815.00	0.00	0.00	58776815.00	
												DIV TOT							5377579.00	0.00	5377579.00	100635796.00	0.00	0.00	100635796.00	
												DIV TOT							8443202.00	0.00	15425343.00	104537992.00	0.00	0.00	190678835.00	
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28639228.00	0.00	0.00	43777271.00									
												MH TOT							0.00	0.00	28639228.00	0.00	0.00	43777271.00		
												8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	45544.00		
												MH TOT							0.00	0.00	0.00	0.00	0.00	45544.00		
												8782	00	102	01	01	xx	None	0.00	0.00	5660000.00	0.00	0.00	0.00	46502357.00	
												MH TOT							0.00	0.00	5660000.00	0.00	0.00	0.00	46502357.00	
												GRNT TOT							0.00	0.00	34299228.00	0.00	0.00	0.00	90325172.00	
												0055	2216	01	700	05	00	29	Plan	176191.00	0.00	176191.00	176191.00	0.00	0.00	176191.00
												MH TOT							176191.00	0.00	176191.00	176191.00	0.00	0.00	176191.00	
												4059	60	799	04	04	37	Plan	-7000000.00	0.00	-7000000.00	0.00	0.00	0.00	0.00	
												MH TOT							-7000000.00	0.00	-7000000.00	0.00	0.00	0.00	0.00	
												GRNT TOT							-6823809.00	0.00	-6823809.00	176191.00	0.00	0.00	176191.00	
												DIV TOT							-6823809.00	0.00	27475419.00	176191.00	0.00	0.00	90501363.00	
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	115000.00	0.00	0.00	1191735.00									
												MH TOT							0.00	0.00	115000.00	0.00	0.00	1191735.00		
												8658	00	101	19	02	xx	None	0.00	0.00	0.00	0.00	0.00	0.00	4904023.00	
												MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	4904023.00	
												8782	00	102	01	01	xx	None	0.00	0.00	19500.00	0.00	0.00	0.00	37500.00	
												MH TOT							0.00	0.00	19500.00	0.00	0.00	0.00	37500.00	
												GRNT TOT							0.00	0.00	134500.00	0.00	0.00	0.00	6133258.00	
												DIV TOT							0.00	0.00	134500.00	0.00	0.00	0.00	6133258.00	
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23116921.00	0.00	0.00	86857538.00									
												MH TOT							0.00	0.00	23116921.00	0.00	0.00	0.00	86857538.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
855	CONS DIV 1 VARANASI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	19762.00	0.00	0.00	74834.00	
				MH TOT						0.00	0.00	19762.00	0.00	0.00	74834.00		
			8782	00	102	01	01	xx	None		0.00	0.00	16779000.00	0.00	0.00	68326000.00	
				MH TOT						0.00	0.00	16779000.00	0.00	0.00	68326000.00		
				GRNT TOT						0.00	0.00	39915683.00	0.00	0.00	155258372.00		
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1786819.00	0.00	0.00	1786819.00	
			04	337	03	32	29	Plan		0.00	0.00	0.00	1528417.00	0.00	0.00	1528417.00	
			04	337	05	00	29	Plan		2966751.00	0.00	2966751.00	47083435.00	0.00	0.00	47083435.00	
				MH TOT						2966751.00	0.00	2966751.00	50398671.00	0.00	0.00	50398671.00	
			5054	04	337	14	00	24	Plan		0.00	0.00	0.00	1175418.00	0.00	1175418.00	
			04	337	58	00	24	Plan		5339545.00	0.00	5339545.00	19234050.00	0.00	0.00	19234050.00	
			03	799	03	00	37	Plan		0.00	0.00	0.00	2577595.00	0.00	0.00	2577595.00	
			03	799	04	04	37	Plan		-49999.00	0.00	-49999.00	-3838318.00	0.00	0.00	-3838318.00	
				MH TOT						5289546.00	0.00	5289546.00	19148745.00	0.00	0.00	19148745.00	
				GRNT TOT						8256297.00	0.00	8256297.00	69547416.00	0.00	0.00	69547416.00	
	DIV TOT									8256297.00	0.00	48171980.00	69547416.00	0.00	0.00	224805788.00	
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8099321.00	0.00	0.00	25700434.00	
				MH TOT						0.00	0.00	8099321.00	0.00	0.00	25700434.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89954.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	89954.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13425836.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	13425836.00		
				GRNT TOT						0.00	0.00	8099321.00	0.00	0.00	39216224.00		
	0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	145451753.00	0.00	0.00	145451753.00	
				MH TOT						0.00	0.00	0.00	145451753.00	0.00	0.00	145451753.00	
				GRNT TOT						0.00	0.00	0.00	145451753.00	0.00	0.00	145451753.00	
	0058	3054	04	337	03	01	29	Plan		1017521.00	0.00	1017521.00	5419205.00	0.00	0.00	5419205.00	
			04	337	03	32	29	Plan		869464.00	0.00	869464.00	5866927.00	0.00	0.00	5866927.00	
			04	337	05	00	29	Plan		30465204.00	0.00	30465204.00	30507504.00	0.00	0.00	30507504.00	
				MH TOT						32352189.00	0.00	32352189.00	41793636.00	0.00	0.00	41793636.00	
			5054	03	337	03	03	24	Plan		10046528.00	0.00	10046528.00	21163093.00	0.00	0.00	21163093.00
			03	799	03	00	37	Plan		-1740449.00	0.00	-1740449.00	5432864.00	0.00	0.00	5432864.00	
			03	799	04	04	37	Plan		-4.00	0.00	-4.00	-3105079.00	0.00	0.00	-3105079.00	
				MH TOT						8306075.00	0.00	8306075.00	23490878.00	0.00	0.00	23490878.00	
				GRNT TOT						40658264.00	0.00	40658264.00	65284514.00	0.00	0.00	65284514.00	
	DIV TOT									40658264.00	0.00	48757585.00	210736267.00	0.00	0.00	249952491.00	
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7489915.00	0.00	0.00	12177963.00	
				MH TOT						0.00	0.00	7489915.00	0.00	0.00	12177963.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48552.00	
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-48552.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	48552.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	48552.00		
				GRNT TOT						0.00	0.00	7489915.00	0.00	0.00	12226515.00		
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	3911980.00	0.00	0.00	3911980.00	
			04	337	03	32	29	Plan		0.00	0.00	0.00	8151656.00	0.00	0.00	8151656.00	
			04	337	05	00	29	Plan		86828.00	0.00	86828.00	26229615.00	0.00	0.00	26229615.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
857	Construction Division, PWD, Kanshiram Nagar	0058	3054	MH TOT						86828.00	0.00	86828.00	38293251.00	0.00	38293251.00		
			5054	04	337	58	00	24	Plan		-1100206.00	0.00	-1100206.00	8635815.00	0.00	8635815.00	
				04	337	96	00	24	Plan		12700.00	0.00	12700.00	9719190.00	0.00	9719190.00	
				03	799	03	00	37	Plan		2678781.00	0.00	2678781.00	4165361.00	0.00	4165361.00	
				03	799	04	04	37	Plan		-71667.00	0.00	-71667.00	-517556.00	0.00	-517556.00	
				MH TOT						1519608.00	0.00	1519608.00	22002810.00	0.00	22002810.00		
										GRNT TOT		1606436.00	0.00	1606436.00	60296061.00	0.00	60296061.00
			DIV TOT						1606436.00	0.00	9096351.00	60296061.00	0.00	72522576.00			
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	266504214.00	0.00	0.00	843963078.00	
				MH TOT						0.00	0.00	266504214.00	0.00	0.00	843963078.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41355.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	41355.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	658500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	658500000.00		
										GRNT TOT		0.00	0.00	266504214.00	0.00	1502504433.00	
			DIV TOT						0.00	0.00	266504214.00	0.00	0.00	1502504433.00			
GRAND TOTAL:										9772025701.00	21160914.00	15536517250.00	37920717053.00	69661428.00	64248964806.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	892395.00	24058105.00
		8782	00	102	02	01	xx	NONE	38432040.00	53388566.00
		8782	00	102	02	02	xx	NONE	13864989.00	94995471.00
		DIV TOT:							53189424.00	172442142.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	22539690.00	58324268.00
		8782	00	102	02	01	xx	NONE	15615401.00	37902362.00
		8782	00	102	02	02	xx	NONE	46572708.00	220518830.00
		DIV TOT:							84727799.00	316745460.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	851613.00	7126612.00
		8782	00	102	02	01	xx	NONE	1110519.00	18952432.00
		8782	00	102	02	02	xx	NONE	14318253.00	61830695.00
		DIV TOT:							16280385.00	87909739.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	13399874.00	35593678.00
		8782	00	102	02	01	xx	NONE	22010.00	8038965.00
		DIV TOT:							13421884.00	43632643.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	21481847.00	181001742.00
		8671	00	101	xx	xx	xx	NONE	1708.00	1708.00
		8782	00	102	02	01	xx	NONE	29169687.00	124132082.00
		8782	00	102	02	02	xx	NONE	105364717.00	481734606.00
		DIV TOT:							156017959.00	786870138.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	3788929.00	155304065.00
		8782	00	102	02	01	xx	NONE	8778907.00	135779315.00
		8782	00	102	02	02	xx	NONE	69273920.00	194066858.00
		DIV TOT:							81841756.00	485150238.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	34626826.00	34636005.00
		8782	00	102	02	02	xx	NONE	143571.00	112934615.00
		DIV TOT:							34770397.00	147570620.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	5755530.00	8205530.00
		8782	00	102	02	01	xx	NONE	0.00	617996.00
		DIV TOT:							5755530.00	8823526.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1881144.00	14940888.00
		8782	00	102	02	01	xx	NONE	6443897.00	35397048.00
		8782	00	102	02	02	xx	NONE	18773178.00	82180297.00
		DIV TOT:							27098219.00	132518233.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	41240684.00	128957083.00
		8782	00	102	02	01	xx	NONE	12170350.00	88064723.00
		8782	00	102	02	02	xx	NONE	10473451.00	97056601.00
		DIV TOT:							63884485.00	314078407.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4830458.00	35116861.00
		8782	00	102	02	01	xx	NONE	3696771.00	124469983.00
		8782	00	102	02	02	xx	NONE	68319392.00	333823413.00
		DIV TOT:							76846621.00	493410257.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	462000.00	41537374.00
		8782	00	102	02	01	xx	NONE	7919760.00	49351085.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
035	E. & M DIV ALLAHABAD	8782	00	102	02	02	xx	NONE	8153063.00	8153063.00
		DIV TOT:							16534823.00	99041522.00
036	NH DIV 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	125.00
		DIV TOT:							0.00	125.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4251995.00
		8782	00	102	02	01	xx	NONE	0.00	874075.00
		8782	00	102	02	02	xx	NONE	1255992.00	1255992.00
		DIV TOT:							1255992.00	6382062.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3264554.00	7781975.00
		8671	00	101	xx	xx	xx	NONE	0.00	5340.00
		8782	00	102	02	01	xx	NONE	0.00	4932661.00
		8782	00	102	02	02	xx	NONE	66428818.00	173886985.00
		DIV TOT:							69693372.00	186606961.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	2251707.00	3539234.00
		8782	00	102	02	01	xx	NONE	5704800.00	35440163.00
		8782	00	102	02	02	xx	NONE	138565796.00	326045744.00
		DIV TOT:							146522303.00	365025141.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	514000.00	4361212.00
		8671	00	101	xx	xx	xx	NONE	0.00	984.00
		8782	00	102	02	01	xx	NONE	2257345.00	26343076.00
		8782	00	102	02	02	xx	NONE	118785463.00	519441037.00
		DIV TOT:							121556808.00	550146309.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	1769666.00	3372434.00
		8782	00	102	02	01	xx	NONE	2955927.00	13990748.00
		8782	00	102	02	02	xx	NONE	10455507.00	36744486.00
		DIV TOT:							15181100.00	54107668.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	2659805.00	8141486.00
		8782	00	102	02	01	xx	NONE	2562539.00	5183330.00
		8782	00	102	02	02	xx	NONE	14578576.00	24228757.00
		DIV TOT:							19800920.00	37553573.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2016383.00	6446232.00
		8782	00	102	02	01	xx	NONE	8013366.00	26520972.00
		8782	00	102	02	02	xx	NONE	70193976.00	134150373.00
		DIV TOT:							80223725.00	167117577.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	443149.00	4156013.00
		8782	00	102	02	01	xx	NONE	2228227.00	11759937.00
		8782	00	102	02	02	xx	NONE	24255583.00	104889997.00
		DIV TOT:							26926959.00	120805947.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	374997.00	3942721.00
		8671	00	101	xx	xx	xx	NONE	1000.00	1000.00
		8782	00	102	02	01	xx	NONE	3898083.00	6541980.00
		8782	00	102	02	02	xx	NONE	415544.00	415544.00
		DIV TOT:							4689624.00	10901245.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	671926.00	9267817.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
082	CONST DIV AZAMGARH	8782	00	102	02	01	xx	NONE	2332901.00	9167704.00
		8782	00	102	02	02	xx	NONE	48974423.00	244089443.00
		DIV TOT:							51979250.00	262524964.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	8540542.00	36173389.00
		8671	00	101	xx	xx	xx	NONE	0.00	100.00
		8782	00	102	02	01	xx	NONE	38551145.00	88695017.00
		8782	00	102	02	02	xx	NONE	65520904.00	247381176.00
		DIV TOT:							112612591.00	372249682.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1508167.00	8329979.00
		8671	00	101	xx	xx	xx	NONE	64381.00	274381.00
		8782	00	102	02	01	xx	NONE	1356033.00	15728922.00
		8782	00	102	02	02	xx	NONE	19830588.00	107367980.00
		DIV TOT:							22759169.00	131701262.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	31818065.00
		8671	00	101	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	02	xx	NONE	27900.00	204887102.00
		DIV TOT:							27900.00	236725167.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	83600.00	4229570.00
		8782	00	102	02	01	xx	NONE	923908.00	25408600.00
		8782	00	102	02	02	xx	NONE	27743195.00	66850037.00
		DIV TOT:							28750703.00	96488207.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	648908.00	7268436.00
		8782	00	102	02	01	xx	NONE	1632199.00	25091254.00
		8782	00	102	02	02	xx	NONE	14789674.00	26676999.00
		DIV TOT:							17070781.00	59036689.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	3710882.00	11933633.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	41840993.00	206747054.00
		DIV TOT:							45551875.00	218705687.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	190730.00	26425828.00
		8671	00	101	xx	xx	xx	NONE	0.00	129724.00
		8782	00	102	02	01	xx	NONE	2088291.00	40807910.00
		8782	00	102	02	02	xx	NONE	10441044.00	127345429.00
		DIV TOT:							12720065.00	194708891.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	6468122.00
		8782	00	102	02	01	xx	NONE	0.00	10691481.00
		8782	00	102	02	02	xx	NONE	1958000.00	9055810.00
		DIV TOT:							1958000.00	26215413.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	6672804.00	49021964.00
		8671	00	101	xx	xx	xx	NONE	608.00	608.00
		8782	00	102	02	01	xx	NONE	0.00	23525678.00
		8782	00	102	02	02	xx	NONE	67501258.00	111684595.00
		DIV TOT:							74174670.00	184232845.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	150200.00	168929100.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
113	CONST DIV BALLIA	8782	00	102	02	01	xx	NONE	9736518.00	96001174.00
		8782	00	102	02	02	xx	NONE	164071865.00	245472528.00
		DIV TOT:							173958583.00	510402802.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	105200237.00	105731189.00
		8782	00	102	02	01	xx	NONE	34193163.00	48280921.00
		8782	00	102	02	02	xx	NONE	40542405.00	304604583.00
		DIV TOT:							179935805.00	458616693.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	54962573.00	114217206.00
		8782	00	102	02	01	xx	NONE	54523528.00	144667381.00
		8782	00	102	02	02	xx	NONE	74788159.00	287574625.00
		DIV TOT:							184274260.00	546459212.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	9991060.00	31076317.00
		8782	00	102	02	01	xx	NONE	9012706.00	61509254.00
		8782	00	102	02	02	xx	NONE	120686396.00	412446982.00
		DIV TOT:							139690162.00	505032553.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	9428375.00	71200156.00
		8671	00	101	xx	xx	xx	NONE	64816.00	91118.00
		8782	00	102	02	01	xx	NONE	22877174.00	112533685.00
		8782	00	102	02	02	xx	NONE	103914512.00	282823541.00
		DIV TOT:							136284877.00	466648500.00
128	NATIONAL HIGHWAY DIV PWD BANDA	0059	01	103	01	00	00	NONE	309110.00	316424.00
		8782	00	102	02	01	xx	NONE	3434560.00	6068786.00
		DIV TOT:							3743670.00	6385210.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	20230.00	2947235.00
		8782	00	102	02	01	xx	NONE	50900.00	27341352.00
		8782	00	102	02	02	xx	NONE	4467469.00	63543850.00
		DIV TOT:							4538599.00	93832437.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	1209624.00	94126201.00
		8671	00	101	xx	xx	xx	NONE	8050.00	8050.00
		8782	00	102	02	01	xx	NONE	21218761.00	82649889.00
		8782	00	102	02	02	xx	NONE	11512465.00	49511617.00
		DIV TOT:							33948900.00	226295757.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	1246544.00	51139549.00
		8671	00	101	xx	xx	xx	NONE	13643.00	140700.00
		8782	00	102	02	01	xx	NONE	2456634.00	41853821.00
		8782	00	102	02	02	xx	NONE	26429512.00	88348749.00
		DIV TOT:							30146333.00	181482819.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	5042370.00	22231902.00
		8671	00	101	xx	xx	xx	NONE	30282.00	30282.00
		8782	00	102	02	01	xx	NONE	10132797.00	31737514.00
		8782	00	102	02	02	xx	NONE	78008497.00	139050482.00
		DIV TOT:							93213946.00	193050180.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	2582867.00	6274022.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
141	PROV DIV BAREILLY	8782	00	102	02	01	xx	NONE	1608206.00	91484678.00
		8782	00	102	02	02	xx	NONE	76350579.00	135913563.00
		DIV TOT:							80541652.00	233682263.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	450000.00	9681903.00
		8782	00	102	02	01	xx	NONE	229885.00	18079923.00
		8782	00	102	02	02	xx	NONE	3597094.00	3597094.00
		DIV TOT:							4276979.00	31358920.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	55456.00	1032002.00
		8443	00	108	xx	xx	xx	NONE	12185.00	209671.00
		8782	00	102	02	01	xx	NONE	603996.00	11776260.00
		DIV TOT:							671637.00	13017933.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	981819.00	21810477.00
		8671	00	101	xx	xx	xx	NONE	0.00	58653.00
		8782	00	102	02	01	xx	NONE	0.00	16060730.00
		8782	00	102	02	02	xx	NONE	33197734.00	73074972.00
		DIV TOT:							34179553.00	111004832.00
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	951064.00	1631071.00
		8782	00	102	02	01	xx	NONE	988810.00	1403786.00
		8782	00	102	02	02	xx	NONE	14624272.00	30376068.00
		DIV TOT:							16564146.00	33410925.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	693639.00	52366030.00
		8671	00	101	xx	xx	xx	NONE	99100.00	204208.00
		8782	00	102	02	01	xx	NONE	1291157.00	108197591.00
		8782	00	102	02	02	xx	NONE	65634824.00	408484454.00
		DIV TOT:							67718720.00	569252283.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	13350034.00	90128731.00
		8782	00	102	02	01	xx	NONE	13252602.00	67259527.00
		8782	00	102	02	02	xx	NONE	131890601.00	469610934.00
		DIV TOT:							158493237.00	626999192.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	0.00	413016.00
		8782	00	102	02	01	xx	NONE	0.00	4589071.00
		DIV TOT:							0.00	5002087.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	14480093.00	26765923.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	31936977.00	44968322.00
		8782	00	102	02	02	xx	NONE	199636218.00	229255457.00
		DIV TOT:							246053288.00	300994702.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	3250029.00	20930456.00
		8782	00	102	02	01	xx	NONE	0.00	19465475.00
		8782	00	102	02	02	xx	NONE	78371272.00	243453418.00
		DIV TOT:							81621301.00	283849349.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	1239706.00	27242641.00
		8782	00	102	02	01	xx	NONE	1329426.00	8883257.00
		8782	00	102	02	02	xx	NONE	19214807.00	100129656.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
176	PROV DIV BULENDSHAHAR	DIV TOT:							21783939.00	13625554.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	29165652.00	40587847.00
		8782	00	102	02	01	xx	NONE	2222993.00	11412550.00
		8782	00	102	02	02	xx	NONE	91427367.00	160156141.00
		DIV TOT:							122816012.00	212156538.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	822823.00	16967535.00
		8782	00	102	02	01	xx	NONE	2896239.00	19235659.00
		8782	00	102	02	02	xx	NONE	27463482.00	138260025.00
		DIV TOT:							31182544.00	174463219.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	6795283.00	9294900.00
		8782	00	102	02	01	xx	NONE	9163709.00	44820774.00
		8782	00	102	02	02	xx	NONE	155272908.00	228725274.00
		DIV TOT:							171231900.00	282840948.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	24593488.00	38520940.00
		8671	00	101	xx	xx	xx	NONE	0.00	98044.00
		8782	00	102	02	01	xx	NONE	9692723.00	57072188.00
		8782	00	102	02	02	xx	NONE	20052180.00	180406973.00
		DIV TOT:							54338391.00	276098145.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	176506.00	32775611.00
		8782	00	102	02	01	xx	NONE	861673.00	42558071.00
		8782	00	102	02	02	xx	NONE	7489760.00	54852800.00
		DIV TOT:							8527939.00	130186482.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	21586623.00	31547697.00
		8671	00	101	xx	xx	xx	NONE	0.00	131446.00
		8782	00	102	02	01	xx	NONE	9844149.00	42685954.00
		8782	00	102	02	02	xx	NONE	120019357.00	228471264.00
		DIV TOT:							151450129.00	302836361.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	25709855.00	34433283.00
		8782	00	102	02	01	xx	NONE	12327246.00	30048426.00
		8782	00	102	02	02	xx	NONE	40311704.00	99607642.00
		DIV TOT:							78348805.00	164089351.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	3991565.00	20255205.00
		8782	00	102	02	01	xx	NONE	5519276.00	10511929.00
		8782	00	102	02	02	xx	NONE	48324882.00	264890860.00
		DIV TOT:							57835723.00	295657994.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	4092773.00	13435826.00
		8782	00	102	02	01	xx	NONE	1213509.00	14837821.00
		8782	00	102	02	02	xx	NONE	122461600.00	211309633.00
		DIV TOT:							127767882.00	239583280.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	801075.00
		8443	00	108	xx	xx	xx	NONE	0.00	262829.00
		8671	00	101	xx	xx	xx	NONE	0.00	24372.00
		8782	00	102	02	01	xx	NONE	0.00	8900825.00
		DIV TOT:							0.00	9989101.00

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238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	11134007.00
		8782	00	102	02	01	xx	NONE	0.00	9255939.00
		8782	00	102	02	02	xx	NONE	0.00	25518891.00
		DIV TOT:							0.00	45908837.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	814312.00	5518911.00
		8782	00	102	02	01	xx	NONE	0.00	9200253.00
		8782	00	102	02	02	xx	NONE	17122615.00	40401035.00
		DIV TOT:							17936927.00	55120199.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	3452773.00
		8671	00	101	xx	xx	xx	NONE	4025.00	4025.00
		8782	00	102	02	01	xx	NONE	0.00	1305688.00
		8782	00	102	02	02	xx	NONE	14770969.00	34499100.00
		DIV TOT:							14774994.00	39261586.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	104746.00	925327.00
		8782	00	102	02	01	xx	NONE	1163848.00	10281417.00
		DIV TOT:							1268594.00	11206744.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	50000.00	423710.00
		8782	00	102	02	01	xx	NONE	434457.00	752375.00
		8782	00	102	02	02	xx	NONE	1050619.00	33237856.00
		DIV TOT:							1535076.00	34413941.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	532000.00
		8782	00	102	02	02	xx	NONE	4444211.00	21551349.00
		DIV TOT:							4444211.00	22083349.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	870990.00	14815556.00
		8782	00	102	02	01	xx	NONE	79053.00	14333129.00
		8782	00	102	02	02	xx	NONE	25897632.00	39212755.00
		DIV TOT:							26847675.00	68361440.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1552505.00	3370505.00
		8782	00	102	02	01	xx	NONE	177974.00	4192206.00
		8782	00	102	02	02	xx	NONE	831990.00	831990.00
		DIV TOT:							2562469.00	8394701.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	8294107.00	123583466.00
		8782	00	102	02	01	xx	NONE	22385939.00	43496351.00
		8782	00	102	02	02	xx	NONE	144078443.00	410644015.00
		DIV TOT:							174758489.00	577723832.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	1193692.00	118387954.00
		8671	00	101	xx	xx	xx	NONE	0.00	24790.00
		8782	00	102	02	01	xx	NONE	350233.00	31140092.00
		8782	00	102	02	02	xx	NONE	12947601.00	294320398.00
		DIV TOT:							14491526.00	443873234.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7982100.00	43194621.00
		8782	00	102	02	01	xx	NONE	863293.00	26112869.00
		8782	00	102	02	02	xx	NONE	393044.00	2944888.00
		DIV TOT:							9238437.00	72252378.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2972525.00	12108112.00
		8782	00	102	02	01	xx	NONE	0.00	8735917.00
		8782	00	102	02	02	xx	NONE	21434037.00	49567153.00
		DIV TOT:							24406562.00	70411182.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3406424.00	64462783.00
		8782	00	102	02	01	xx	NONE	0.00	890563.00
		8782	00	102	02	02	xx	NONE	80707368.00	127736843.00
		DIV TOT:							84113792.00	193090189.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	15867928.00	207244562.00
		8671	00	101	xx	xx	xx	NONE	0.00	37391.00
		8782	00	102	02	01	xx	NONE	20232935.00	71034940.00
		8782	00	102	02	02	xx	NONE	43929764.00	155238324.00
		DIV TOT:							80030627.00	433555217.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	626371.00	80888223.00
		8782	00	102	02	01	xx	NONE	3686408.00	22602996.00
		8782	00	102	02	02	xx	NONE	11157204.00	30685066.00
		DIV TOT:							15469983.00	134176285.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1933354.00	15894566.00
		8671	00	101	xx	xx	xx	NONE	0.00	13690.00
		8782	00	102	02	01	xx	NONE	4275518.00	12572715.00
		8782	00	102	02	02	xx	NONE	29681570.00	431341607.00
		DIV TOT:							35890442.00	459822578.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2202525.00	4787081.00
		8782	00	102	02	01	xx	NONE	0.00	5178651.00
		8782	00	102	02	02	xx	NONE	56247770.00	150897004.00
		DIV TOT:							58450295.00	160862736.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	915839.00	3294385.00
		8782	00	102	02	01	xx	NONE	0.00	31845503.00
		8782	00	102	02	02	xx	NONE	19045499.00	42012632.00
		DIV TOT:							19961338.00	77152520.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	12514746.00	37133278.00
		8671	00	101	xx	xx	xx	NONE	20080.00	118925.00
		8782	00	102	02	01	xx	NONE	277560.00	49933100.00
		8782	00	102	02	02	xx	NONE	1731789.00	55153787.00
		DIV TOT:							14544175.00	142339090.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	595373.00	61163608.00
		8671	00	101	xx	xx	xx	NONE	0.00	98885.00
		8782	00	102	02	01	xx	NONE	0.00	38489396.00
		8782	00	102	02	02	xx	NONE	19024300.00	99420909.00
		DIV TOT:							19619673.00	199172798.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	302686.00	302786.00
		8782	00	102	02	01	xx	NONE	0.00	659275.00
		DIV TOT:							302686.00	962061.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	11551851.00	56234823.00

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309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	5360625.00	7922123.00
		8782	00	102	02	02	xx	NONE	77242600.00	243469359.00
		DIV TOT:							94155076.00	307626305.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	52722313.00	68795854.00
		8782	00	102	02	01	xx	NONE	0.00	35016650.00
		8782	00	102	02	02	xx	NONE	12705461.00	84984542.00
		DIV TOT:							65427774.00	188797046.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	13618816.00
		8782	00	102	02	01	xx	NONE	2294886.00	18677420.00
		8782	00	102	02	02	xx	NONE	7311716.00	139201626.00
		DIV TOT:							9606602.00	171497862.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	787803.00	92427762.00
		8671	00	101	xx	xx	xx	NONE	31302.00	48109.00
		8782	00	102	02	01	xx	NONE	190606.00	91751802.00
		8782	00	102	02	02	xx	NONE	9099748.00	103174993.00
		DIV TOT:							10109459.00	287402666.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	3176920.00	66890885.00
		8671	00	101	xx	xx	xx	NONE	0.00	28205.00
		8782	00	102	02	01	xx	NONE	20140047.00	94105153.00
		8782	00	102	02	02	xx	NONE	69969107.00	220882449.00
		DIV TOT:							93286074.00	381906692.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	767258.00	16336587.00
		8671	00	101	xx	xx	xx	NONE	272460.00	363331.00
		8782	00	102	02	01	xx	NONE	5577447.00	225768406.00
		8782	00	102	02	02	xx	NONE	92947761.00	998447472.00
		DIV TOT:							99564926.00	1240915796.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	2018617.00	9564633.00
		8782	00	102	02	01	xx	NONE	39634668.00	64369574.00
		8782	00	102	02	02	xx	NONE	71597422.00	183920870.00
		DIV TOT:							113250707.00	257855077.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	18812076.00	97936404.00
		8782	00	102	02	01	xx	NONE	6740745.00	89547129.00
		8782	00	102	02	02	xx	NONE	137083000.00	563866660.00
		DIV TOT:							162635821.00	751350193.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	435967082.00	552726903.00
		8782	00	102	02	01	xx	NONE	427647299.00	489048783.00
		8782	00	102	02	02	xx	NONE	179197442.00	628351403.00
		DIV TOT:							1042811823.00	1670127089.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	4153077.00	12019829.00
		8671	00	101	xx	xx	xx	NONE	0.00	17350.00
		8782	00	102	02	01	xx	NONE	2816084.00	23273299.00
		8782	00	102	02	02	xx	NONE	0.00	3324506.00
		DIV TOT:							6969161.00	38634984.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	0.00	896152.00

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335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	20360.00	701453.00
		8443	00	108	xx	xx	xx	TE	0.00	-8000.00
		8671	00	101	xx	xx	xx	NONE	23772.00	26372.00
		8782	00	102	02	01	xx	NONE	0.00	12213441.00
		DIV TOT:							44132.00	13829418.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5426669.00	76202252.00
		8671	00	101	xx	xx	xx	NONE	46778.00	46778.00
		8782	00	102	02	01	xx	NONE	11024216.00	183185325.00
		8782	00	102	02	02	xx	NONE	28179701.00	168223043.00
		DIV TOT:							44677364.00	427657398.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	319526.00	89609453.00
		8671	00	101	xx	xx	xx	NONE	0.00	131666.00
		8782	00	102	02	01	xx	NONE	3253964.00	30258061.00
		8782	00	102	02	02	xx	NONE	42885387.00	115377995.00
		DIV TOT:							46458877.00	235377175.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	17481394.00	37436367.00
		8782	00	102	02	01	xx	NONE	9942796.00	23214596.00
		8782	00	102	02	02	xx	NONE	40817597.00	96594497.00
		DIV TOT:							68241787.00	157245460.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	11639993.00	18541280.00
		8671	00	101	xx	xx	xx	NONE	0.00	20240.00
		8782	00	102	02	01	xx	NONE	4229727.00	11239208.00
		8782	00	102	02	02	xx	NONE	29428022.00	122174430.00
		DIV TOT:							45297742.00	151975158.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	22654255.00	66274160.00
		8671	00	101	xx	xx	xx	NONE	224968.00	281928.00
		8782	00	102	02	01	xx	NONE	11921508.00	55610817.00
		8782	00	102	02	02	xx	NONE	136925708.00	511108052.00
		DIV TOT:							171726439.00	633274957.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	5978010.00	20201873.00
		8671	00	101	xx	xx	xx	NONE	0.00	10000.00
		8782	00	102	02	01	xx	NONE	2165631.00	13394601.00
		8782	00	102	02	02	xx	NONE	103282399.00	296954684.00
		DIV TOT:							111426040.00	330561158.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1292611.00	22421353.00
		8782	00	102	02	01	xx	NONE	568038.00	39908945.00
		8782	00	102	02	02	xx	NONE	26079505.00	49239274.00
		DIV TOT:							27940154.00	111569572.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1745729.00	5443641.00
		8782	00	102	02	01	xx	NONE	762956.00	23476740.00
		8782	00	102	02	02	xx	NONE	15647384.00	15647384.00
		DIV TOT:							18156069.00	44567765.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	30000.00	30000.00
		8782	00	102	02	01	xx	NONE	814630.00	1083130.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
369	CONST DIV I PWD ORAI	8782	00	102	02	02	xx	NONE	23330479.00	24232992.00
		DIV TOT:							24175109.00	25346122.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	19175283.00	95046426.00
		8671	00	101	xx	xx	xx	NONE	0.00	2591104.00
		8782	00	102	02	01	xx	NONE	14932134.00	78669128.00
		8782	00	102	02	02	xx	NONE	89951231.00	260614001.00
		DIV TOT:							124058648.00	436920659.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	9322994.00	9940991.00
		8671	00	101	xx	xx	xx	NONE	0.00	124749.00
		8782	00	102	02	01	xx	NONE	1785666.00	8677847.00
		8782	00	102	02	02	xx	NONE	32633583.00	83215920.00
		DIV TOT:							43742243.00	101959507.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	552564.00	32620252.00
		8671	00	101	xx	xx	xx	NONE	0.00	15104.00
		8782	00	102	02	01	xx	NONE	1906740.00	109160093.00
		8782	00	102	02	02	xx	NONE	35560424.00	172027994.00
		DIV TOT:							38019728.00	313823443.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	143311.00	2414181.00
		8782	00	102	02	01	xx	NONE	0.00	4952356.00
		8782	00	102	02	02	xx	NONE	15937685.00	78622093.00
		DIV TOT:							16080996.00	85988630.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1611022.00	56971434.00
		8671	00	101	xx	xx	xx	NONE	0.00	144507.00
		8782	00	102	02	01	xx	NONE	7712451.00	71465596.00
		8782	00	102	02	02	xx	NONE	38179891.00	141880740.00
		DIV TOT:							47503364.00	270462277.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1054609.00	19673309.00
		8782	00	102	02	01	xx	NONE	1469947.00	6647607.00
		8782	00	102	02	02	xx	NONE	3813710.00	3813710.00
		DIV TOT:							6338266.00	30134626.00
392	NATIONAL HIGHWAY DN JHANSI	0059	01	103	01	00	00	NONE	171363.00	171363.00
		8443	00	108	xx	xx	xx	NONE	0.00	1510000.00
		8782	00	102	02	01	xx	NONE	1982530.00	24078957.00
		DIV TOT:							2153893.00	25760320.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	13515701.00	37451046.00
		8782	00	102	02	01	xx	NONE	2202871.00	80443245.00
		8782	00	102	02	02	xx	NONE	24868068.00	96124184.00
		DIV TOT:							40586640.00	214018475.00
397	WORLD BANK DIV PWD JHANSI	8782	00	102	02	02	xx	NONE	0.00	991760.00
		DIV TOT:							0.00	991760.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	588421.00	10248905.00
		8782	00	102	02	01	xx	NONE	5034153.00	11495053.00
		8782	00	102	02	02	xx	NONE	219445672.00	370578392.00
		DIV TOT:							225068246.00	392322350.00

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403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	7522181.00	17058515.00
		8782	00	102	02	01	xx	NONE	1295243.00	8261585.00
		8782	00	102	02	02	xx	NONE	25786552.00	42623364.00
		DIV TOT:							34603976.00	67943464.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	205700.00	55230223.00
		8782	00	102	02	01	xx	NONE	2710921.00	23276044.00
		8782	00	102	02	02	xx	NONE	5651105.00	66738554.00
		DIV TOT:							8567726.00	145244821.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	5500000.00	10420500.00
		8782	00	102	02	01	xx	NONE	0.00	7179874.00
		8782	00	102	02	02	xx	NONE	77814800.00	157733238.00
		DIV TOT:							83314800.00	175333612.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	161000.00	4606351.00
		8782	00	102	02	01	xx	NONE	2912948.00	13137922.00
		8782	00	102	02	02	xx	NONE	6106928.00	94656549.00
		DIV TOT:							9180876.00	112400822.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	23813124.00	31222141.00
		8782	00	102	02	02	xx	NONE	123438716.00	470540522.00
		DIV TOT:							147251840.00	501762663.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	92325.00	75587480.00
		8782	00	102	02	01	xx	NONE	11470862.00	43659794.00
		8782	00	102	02	02	xx	NONE	10494802.00	110605573.00
		DIV TOT:							22057989.00	229852847.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	87027423.00
		8782	00	102	02	01	xx	NONE	29500.00	13461185.00
		8782	00	102	02	02	xx	NONE	113347584.00	188626604.00
		DIV TOT:							113377084.00	289115212.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	210000.00	4830936.00
		8782	00	102	02	01	xx	NONE	0.00	14546101.00
		8782	00	102	02	02	xx	NONE	3494831.00	95212174.00
		DIV TOT:							3704831.00	114589211.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6003639.00
		8782	00	102	02	01	xx	NONE	0.00	17335528.00
		8782	00	102	02	02	xx	NONE	16741772.00	70492968.00
		DIV TOT:							16741772.00	93832135.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	458000.00	2670102.00
		8671	00	101	xx	xx	xx	NONE	0.00	27220.00
		8782	00	102	02	01	xx	NONE	2100000.00	5625069.00
		8782	00	102	02	02	xx	NONE	14876499.00	48420208.00
		DIV TOT:							17434499.00	56742599.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	299106.00	794209.00
		8782	00	102	02	01	xx	NONE	3345616.00	8893909.00
		DIV TOT:							3644722.00	9688118.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4594000.00	5901893.00

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419	TY ELECT & MECH DIV KANPUR	8671	00	101	xx	xx	xx	NONE	0.00	30800.00
		8782	00	102	02	01	xx	NONE	2155185.00	4748823.00
		8782	00	102	02	02	xx	NONE	2304000.00	2304000.00
		DIV TOT:							9053185.00	12985516.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	6170428.00	32270426.00
		8671	00	101	xx	xx	xx	NONE	375.00	2476800.00
		8782	00	102	02	01	xx	NONE	18757452.00	53380940.00
		8782	00	102	02	02	xx	NONE	57194648.00	102334259.00
		DIV TOT:							82122903.00	190462425.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	1932115.00	20515069.00
		8782	00	102	02	01	xx	NONE	7223198.00	19576602.00
		8782	00	102	02	02	xx	NONE	11349621.00	72201835.00
		DIV TOT:							20504934.00	112293506.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	22704310.00	28370168.00
		8671	00	101	xx	xx	xx	NONE	0.00	587151.00
		8782	00	102	02	01	xx	NONE	831224.00	22600531.00
		8782	00	102	02	02	xx	NONE	65562409.00	177592923.00
		DIV TOT:							89097943.00	229150773.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	16238140.00	218604736.00
		8782	00	102	02	01	xx	NONE	20967168.00	82759041.00
		8782	00	102	02	02	xx	NONE	49786322.00	98801440.00
		DIV TOT:							86991630.00	400165217.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	581166.00	6463982.00
		8782	00	102	02	01	xx	NONE	0.00	20974124.00
		8782	00	102	02	02	xx	NONE	16338667.00	134854676.00
		DIV TOT:							16919833.00	162292782.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	326795.00
		DIV TOT:							0.00	326795.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	65197.00	374924.00
		8782	00	102	02	01	xx	NONE	724413.00	4165829.00
		DIV TOT:							789610.00	4540753.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	4730071.00	30578436.00
		8671	00	101	xx	xx	xx	NONE	0.00	155190.00
		8782	00	102	02	01	xx	NONE	0.00	11208989.00
		8782	00	102	02	02	xx	NONE	100048625.00	319619775.00
		DIV TOT:							104778696.00	361562390.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	6200631.00	21749397.00
		8782	00	102	02	01	xx	NONE	0.00	5968358.00
		8782	00	102	02	02	xx	NONE	68387183.00	382364074.00
		DIV TOT:							74587814.00	410081829.00
444	VAHYA SAHAYATIT PARIYOJNA PWD, KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21685752.00
		8782	00	102	02	02	xx	NONE	4000000.00	197897023.00
		DIV TOT:							4000000.00	219582775.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	38668750.00	71933763.00

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447	PROV DIV LALITPUR	8782	00	102	02	01	xx	NONE	2590494.00	61804446.00
		8782	00	102	02	02	xx	NONE	24938383.00	127652843.00
		DIV TOT:							66197627.00	261391052.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-12484881.00	-5395196.00
		8782	00	102	02	01	xx	NONE	15948795.00	20819718.00
		8782	00	102	02	02	xx	NONE	13125057.00	17743052.00
		DIV TOT:							16588971.00	33167574.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	17869577.00	276848937.00
		8782	00	102	02	01	xx	NONE	20487534.00	373782667.00
		8782	00	102	02	02	xx	NONE	85520754.00	225225086.00
		DIV TOT:							123877865.00	875856690.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	331002.00	119533073.00
		8782	00	102	02	01	xx	NONE	20323468.00	53719027.00
		8782	00	102	02	02	xx	NONE	23896856.00	164758577.00
		DIV TOT:							44551326.00	338010677.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	716613071.00	1369331828.00
		8671	00	101	xx	xx	xx	NONE	84191.00	228474.00
		8782	00	102	02	01	xx	NONE	446528596.00	1532517025.00
		8782	00	102	02	02	xx	NONE	475688850.00	6499280687.00
		DIV TOT:							1638914708.00	9401358014.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2072877.00	222325642.00
		8782	00	102	02	01	xx	NONE	41398698.00	162741434.00
		8782	00	102	02	02	xx	NONE	158040.00	158040.00
		DIV TOT:							43629615.00	385225116.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	279100.00	273068560.00
		8782	00	102	02	01	xx	NONE	41272310.00	169811579.00
		DIV TOT:							41551410.00	442880139.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	165108.00	566392.00
		8443	00	108	xx	xx	xx	NONE	91741.00	217373.00
		8671	00	101	xx	xx	xx	NONE	0.00	2655.00
		8782	00	102	02	01	xx	NONE	2412903.00	6781731.00
		DIV TOT:							2669752.00	7568151.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4069800.00	19567760.00
		8782	00	102	02	01	xx	NONE	4311674.00	16630261.00
		8782	00	102	02	02	xx	NONE	6532972.00	7378796.00
		DIV TOT:							14914446.00	43576817.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1463000.00	44909571.00
		8782	00	102	02	01	xx	NONE	0.00	9400674.00
		8782	00	102	02	02	xx	NONE	699987.00	699987.00
		DIV TOT:							2162987.00	55010232.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	112413945.00
		8782	00	102	02	01	xx	NONE	12674599.00	51420377.00
		8782	00	102	02	02	xx	NONE	7337107.00	12300240.00
		DIV TOT:							20011706.00	176134562.00

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472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	68198000.00	119838604.00
		8671	00	101	xx	xx	xx	NONE	0.00	31702.00
		8782	00	102	02	01	xx	NONE	21374378.00	166858297.00
		8782	00	102	02	02	xx	NONE	1394745.00	1394745.00
		DIV TOT:							90967123.00	288123348.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10367174.00	179226397.00
		8671	00	101	xx	xx	xx	NONE	0.00	21150.00
		8782	00	102	02	01	xx	NONE	35557883.00	141821725.00
		8782	00	102	02	02	xx	NONE	22199559.00	31357543.00
		DIV TOT:							68124616.00	352426815.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3556869.00	106963842.00
		8782	00	102	02	01	xx	NONE	5021899.00	111901158.00
		DIV TOT:							8578768.00	218865000.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	972000.00	86247198.00
		8782	00	102	02	01	xx	NONE	1408850.00	68165435.00
		8782	00	102	02	02	xx	NONE	0.00	304883.00
		DIV TOT:							2380850.00	154717516.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	203819.00	1119329.00
		8782	00	102	02	01	xx	NONE	0.00	726414.00
		DIV TOT:							203819.00	1845743.00
481	WORLD BANK DN PWD LUCKNOW	8782	00	102	02	02	xx	NONE	0.00	5061215.00
		DIV TOT:							0.00	5061215.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8782	00	102	02	02	xx	NONE	21396421.00	69281452.00
		DIV TOT:							21396421.00	69281452.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	3169847.00	1271409429.00
		8782	00	102	02	01	xx	NONE	283700310.00	1751119440.00
		8782	00	102	02	02	xx	NONE	2235573.00	37943468.00
		DIV TOT:							289105730.00	3060472337.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	456581.00	31156256.00
		8671	00	101	xx	xx	xx	NONE	0.00	1054.00
		8782	00	102	02	01	xx	NONE	3337965.00	13571720.00
		8782	00	102	02	02	xx	NONE	6724896.00	38684401.00
		DIV TOT:							10519442.00	83413431.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	9526373.00	47189360.00
		8671	00	101	xx	xx	xx	NONE	5403.00	33537.00
		8782	00	102	02	01	xx	NONE	5004865.00	66761325.00
		8782	00	102	02	02	xx	NONE	167125510.00	377636699.00
		DIV TOT:							181662151.00	491620921.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	6982271.00	16430918.00
		8782	00	102	02	01	xx	NONE	4761858.00	42291998.00
		8782	00	102	02	02	xx	NONE	151385490.00	321183382.00
		DIV TOT:							163129619.00	379906298.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	168708819.00
		8782	00	102	02	01	xx	NONE	8700000.00	131662123.00

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509	CD-I (INDO NEPAL BORDER) Maharajganj	8782	00	102	02	02	xx	NONE	5836118.00	40764004.00
		DIV TOT:							14536118.00	341134946.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	20197943.00	23723056.00
		8782	00	102	02	01	xx	NONE	3527299.00	37805551.00
		8782	00	102	02	02	xx	NONE	7425354.00	20016439.00
		DIV TOT:							31150596.00	81545046.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1165248.00
		8782	00	102	02	01	xx	NONE	2021531.00	3373647.00
		8782	00	102	02	02	xx	NONE	2045140.00	29779273.00
		DIV TOT:							4066671.00	34318168.00
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	9854456.00	11134811.00
		8782	00	102	02	01	xx	NONE	1588384.00	3135251.00
		8782	00	102	02	02	xx	NONE	49502494.00	83664609.00
		DIV TOT:							60945334.00	97934671.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	880038.00	14505203.00
		8782	00	102	02	01	xx	NONE	7000396.00	10035447.00
		8782	00	102	02	02	xx	NONE	74670955.00	97680498.00
		DIV TOT:							82551389.00	122221148.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	4750400.00	15295831.00
		8782	00	102	02	01	xx	NONE	0.00	12561470.00
		8782	00	102	02	02	xx	NONE	46851993.00	146988433.00
		DIV TOT:							51602393.00	174845734.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	8025509.00	64165645.00
		8671	00	101	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	28909353.00	94070723.00
		8782	00	102	02	02	xx	NONE	69825144.00	345955793.00
		DIV TOT:							106765006.00	504197161.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	481816.00	2038170.00
		8782	00	102	02	01	xx	NONE	10929806.00	38846097.00
		8782	00	102	02	02	xx	NONE	149439004.00	176978793.00
		DIV TOT:							160850626.00	217863060.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	201414.00	1306430.00
		8671	00	101	xx	xx	xx	NONE	39170.00	39170.00
		8782	00	102	02	01	xx	NONE	7685265.00	28713912.00
		8782	00	102	02	02	xx	NONE	3632997.00	55130751.00
		DIV TOT:							11558846.00	85190263.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	12797.00	4013681.00
		8782	00	102	02	01	xx	NONE	0.00	52094154.00
		8782	00	102	02	02	xx	NONE	35366847.00	44329350.00
		DIV TOT:							35379644.00	100437185.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	10347163.00	32541531.00
		8671	00	101	xx	xx	xx	NONE	73843.00	264629.00
		8782	00	102	02	01	xx	NONE	3019265.00	7358387.00
		8782	00	102	02	02	xx	NONE	35034738.00	146271336.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
548	PROV DIV MEERUT	DIV TOT :							48475009.00	186435883.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	517191.00	28016963.00
		8782	00	102	02	01	xx	NONE	3948858.00	21026800.00
		8782	00	102	02	02	xx	NONE	40770641.00	80427606.00
		DIV TOT :							45236690.00	129471369.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	19391035.00
		8782	00	102	02	01	xx	NONE	1550140.00	21243005.00
		8782	00	102	02	02	xx	NONE	0.00	2613550.00
		DIV TOT :							1550140.00	43247590.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1546683.00	12127070.00
		8782	00	102	02	01	xx	NONE	10335087.00	24470763.00
		8782	00	102	02	02	xx	NONE	9450700.00	151202275.00
		DIV TOT :							21332470.00	187800108.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	43412.00
		8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	0.00	482358.00
		DIV TOT :							0.00	526770.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	31500.00	59334895.00
		8782	00	102	02	01	xx	NONE	2006552.00	52461496.00
		8782	00	102	02	02	xx	NONE	1211876.00	123093735.00
		DIV TOT :							3249928.00	234890126.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	59726600.00	85574133.00
		8782	00	102	02	01	xx	NONE	1722526.00	25848873.00
		8782	00	102	02	02	xx	NONE	29330488.00	197097179.00
		DIV TOT :							90779614.00	308520185.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	1161792.00	26395130.00
		8782	00	102	02	01	xx	NONE	3193415.00	24806530.00
		8782	00	102	02	02	xx	NONE	32104412.00	56477994.00
		DIV TOT :							36459619.00	107679654.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	31998.00	9233075.00
		8671	00	101	xx	xx	xx	NONE	89457.00	89457.00
		8782	00	102	02	01	xx	NONE	383958.00	21299728.00
		8782	00	102	02	02	xx	NONE	2759428.00	2759428.00
		DIV TOT :							3264841.00	33381688.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	31936977.00	71504920.00
		8782	00	102	02	02	xx	NONE	172494.00	207958472.00
		DIV TOT :							32109471.00	279463392.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	8572748.00	29405354.00
		8782	00	102	02	01	xx	NONE	2618761.00	12811239.00
		8782	00	102	02	02	xx	NONE	40703439.00	110538483.00
		DIV TOT :							51894948.00	152755076.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	16592787.00	46661032.00
		8782	00	102	02	01	xx	NONE	15112079.00	39690158.00
		8782	00	102	02	02	xx	NONE	11818865.00	189538988.00

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587	CONST DIV 1 MUZAFFARNAGAR	DIV TOT:							43523731.00	275890178.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	223278.00	34895611.00
		8671	00	101	xx	xx	xx	NONE	0.00	310015.00
		8782	00	102	02	01	xx	NONE	2259926.00	49781391.00
		8782	00	102	02	02	xx	NONE	5106423.00	42719373.00
		DIV TOT:							7589627.00	127706390.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	3205182.00	6879218.00
		8671	00	101	xx	xx	xx	NONE	0.00	25421.00
		8782	00	102	02	01	xx	NONE	202416.00	6192934.00
		8782	00	102	02	02	xx	NONE	47028932.00	96855160.00
		DIV TOT:							50436530.00	109952733.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	50000.00	814348.00
		8671	00	101	xx	xx	xx	NONE	61678.00	155534.00
		8782	00	102	02	01	xx	NONE	518950.00	1370244.00
		8782	00	102	02	02	xx	NONE	38191827.00	112605966.00
		DIV TOT:							38822455.00	114946092.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	114767461.00	122652651.00
		8782	00	102	02	01	xx	NONE	30266508.00	129591157.00
		8782	00	102	02	02	xx	NONE	15675649.00	123543191.00
		DIV TOT:							160709618.00	375786999.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	75822069.00	77399322.00
		8782	00	102	02	01	xx	NONE	17430068.00	52995945.00
		8782	00	102	02	02	xx	NONE	17599394.00	53224721.00
		DIV TOT:							110851531.00	183619988.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	7755783.00	58883718.00
		8782	00	102	02	01	xx	NONE	12451352.00	50618184.00
		8782	00	102	02	02	xx	NONE	9432158.00	238209775.00
		DIV TOT:							29639293.00	347711677.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	531117.00	12877414.00
		8671	00	101	xx	xx	xx	NONE	76225.00	90613.00
		8782	00	102	02	01	xx	NONE	5961794.00	31244947.00
		8782	00	102	02	02	xx	NONE	26606410.00	118180361.00
		DIV TOT:							33175546.00	162393335.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	10229809.00	28222748.00
		8671	00	101	xx	xx	xx	NONE	0.00	171823.00
		8782	00	102	02	01	xx	NONE	4245776.00	37017857.00
		8782	00	102	02	02	xx	NONE	23851733.00	96722291.00
		DIV TOT:							38327318.00	162134719.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	511190.00	24474891.00
		8671	00	101	xx	xx	xx	NONE	0.00	19402.00
		8782	00	102	02	01	xx	NONE	14879303.00	65261320.00
		8782	00	102	02	02	xx	NONE	14136256.00	102544949.00
		DIV TOT:							29526749.00	192300562.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1471258.00	22253054.00

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681	PROV DIV RAMPUR	8671	00	101	xx	xx	xx	NONE	368991.00	500190.00
		8782	00	102	02	01	xx	NONE	1966453.00	29316640.00
		8782	00	102	02	02	xx	NONE	33349025.00	149009227.00
		DIV TOT:							37155727.00	201079111.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	945545.00	3801020.00
		8782	00	102	02	01	xx	NONE	0.00	417228.00
		8782	00	102	02	02	xx	NONE	18393860.00	97996995.00
		DIV TOT:							19339405.00	102215243.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	15145315.00	39640803.00
		8782	00	102	02	01	xx	NONE	61932261.00	92177104.00
		8782	00	102	02	02	xx	NONE	3114610.00	126110290.00
		DIV TOT:							80192186.00	257928197.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2638217.00	5996719.00
		8671	00	101	xx	xx	xx	NONE	72631.00	117466.00
		8782	00	102	02	01	xx	NONE	3182594.00	11334415.00
		8782	00	102	02	02	xx	NONE	38726953.00	86394671.00
		DIV TOT:							44620395.00	103843271.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5479728.00	36627716.00
		8782	00	102	02	01	xx	NONE	1484126.00	9920335.00
		8782	00	102	02	02	xx	NONE	63049994.00	211830016.00
		DIV TOT:							70013848.00	258378067.00
706	N.H. DIV. SAHARANPUR	0059	01	103	01	00	00	NONE	0.00	264683.00
		8782	00	102	02	01	xx	NONE	0.00	2940928.00
		DIV TOT:							0.00	3205611.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2960000.00	5053459.00
		8782	00	102	02	01	xx	NONE	1094810.00	8683280.00
		8782	00	102	02	02	xx	NONE	1941618.00	1941618.00
		DIV TOT:							5996428.00	15678357.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	9500586.00	49195920.00
		8671	00	101	xx	xx	xx	NONE	0.00	250205.00
		8782	00	102	02	01	xx	NONE	5870551.00	21924559.00
		8782	00	102	02	02	xx	NONE	54117070.00	419094442.00
		DIV TOT:							69488207.00	490465126.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	787904.00	50297188.00
		8782	00	102	02	01	xx	NONE	7412035.00	22494958.00
		8782	00	102	02	02	xx	NONE	22835104.00	82722611.00
		DIV TOT:							31035043.00	155514757.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	76513192.00	118575445.00
		8671	00	101	xx	xx	xx	NONE	0.00	428082.00
		8782	00	102	02	01	xx	NONE	60523522.00	243519882.00
		8782	00	102	02	02	xx	NONE	24711176.00	208613700.00
		DIV TOT:							161747890.00	571137109.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	4614799.00	225847678.00
		8782	00	102	02	01	xx	NONE	11113348.00	30663184.00

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731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	02	xx	NONE	145751993.00	350768529.00
		DIV TOT:							161480140.00	607279391.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	4946840.00
		8671	00	101	xx	xx	xx	NONE	0.00	113537.00
		8782	00	102	02	01	xx	NONE	0.00	49409512.00
		8782	00	102	02	02	xx	NONE	0.00	79555155.00
		DIV TOT:							0.00	134025044.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	183903132.00
		8782	00	102	02	01	xx	NONE	0.00	185761293.00
		8782	00	102	02	02	xx	NONE	14381794.00	42297781.00
		DIV TOT:							14381794.00	411962206.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	8589032.00	10245361.00
		8671	00	101	xx	xx	xx	NONE	284665.00	416804.00
		8782	00	102	02	01	xx	NONE	20022.00	8225571.00
		8782	00	102	02	02	xx	NONE	112376762.00	168969171.00
		DIV TOT:							121270481.00	187856907.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	119527.00	13093863.00
		8782	00	102	02	01	xx	NONE	786449.00	9255818.00
		8782	00	102	02	02	xx	NONE	32355856.00	112530302.00
		DIV TOT:							33261832.00	134879983.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	1611014.00	3516566.00
		8671	00	101	xx	xx	xx	NONE	148258.00	148258.00
		8782	00	102	02	01	xx	NONE	283951.00	11773045.00
		8782	00	102	02	02	xx	NONE	38553853.00	88821026.00
		DIV TOT:							40597076.00	104258895.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	73532476.00
		8782	00	102	02	02	xx	NONE	465682.00	503806500.00
		DIV TOT:							465682.00	577338976.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	325973.00	58112231.00
		8782	00	102	02	01	xx	NONE	6009033.00	40091266.00
		8782	00	102	02	02	xx	NONE	74059360.00	215818195.00
		DIV TOT:							80394366.00	314021692.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	6871263.00	48259128.00
		8443	00	108	xx	xx	xx	TE	0.00	500.00
		8671	00	101	xx	xx	xx	NONE	0.00	500.00
		8671	00	101	xx	xx	xx	TE	0.00	-500.00
		8782	00	102	02	01	xx	NONE	11850199.00	97679665.00
		8782	00	102	02	02	xx	NONE	34053822.00	100744643.00
		DIV TOT:							52775284.00	246683936.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	20907970.00	125055860.00
		8782	00	102	02	01	xx	NONE	4763769.00	31712766.00
		8782	00	102	02	02	xx	NONE	129160916.00	257673738.00
		DIV TOT:							154832655.00	414442364.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	15514646.00	114997816.00

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760	CONST DIV-2 PWD SONBHADRA	8671	00	101	xx	xx	xx	NONE	14937.00	14937.00
		8782	00	102	02	01	xx	NONE	2124342.00	26917795.00
		8782	00	102	02	02	xx	NONE	2316458.00	44457261.00
		DIV TOT:							19970383.00	186387809.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	4286161.00	9803599.00
		8782	00	102	02	01	xx	NONE	31523505.00	90548011.00
		8782	00	102	02	02	xx	NONE	40666485.00	111728735.00
		DIV TOT:							76476151.00	212080345.00
767	CD-I (Indo Nepal Border) PWD, Sravasti	8782	00	102	02	02	xx	NONE	0.00	767903.00
		DIV TOT:							0.00	767903.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	395226.00	6001178.00
		8782	00	102	02	01	xx	NONE	0.00	4980048.00
		8782	00	102	02	02	xx	NONE	28851521.00	102696613.00
		DIV TOT:							29246747.00	113677839.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	18559771.00	25675463.00
		8782	00	102	02	01	xx	NONE	86580.00	12897162.00
		8782	00	102	02	02	xx	NONE	72923845.00	180943333.00
		DIV TOT:							91570196.00	219515958.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	6285052.00	43829767.00
		8782	00	102	02	01	xx	NONE	13000165.00	84285774.00
		8782	00	102	02	02	xx	NONE	53374257.00	122019117.00
		DIV TOT:							72659474.00	250134658.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	373569.00	9631492.00
		8782	00	102	02	01	xx	NONE	0.00	12935548.00
		8782	00	102	02	02	xx	NONE	39374941.00	114475941.00
		DIV TOT:							39748510.00	137042981.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	19557884.00	57686400.00
		8782	00	102	02	01	xx	NONE	2320476.00	45708824.00
		8782	00	102	02	02	xx	NONE	13038961.00	186439031.00
		DIV TOT:							34917321.00	289834255.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	7648.00	297681.00
		8782	00	102	02	01	xx	NONE	84979.00	3307566.00
		DIV TOT:							92627.00	3605247.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	2666950.00	81760107.00
		8782	00	102	02	01	xx	NONE	26044470.00	62703514.00
		8782	00	102	02	02	xx	NONE	128756339.00	503074567.00
		DIV TOT:							157467759.00	647538188.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	660000.00	946382.00
		8671	00	101	xx	xx	xx	NONE	81210.00	129024.00
		8782	00	102	02	01	xx	NONE	100000.00	2029723.00
		8782	00	102	02	02	xx	NONE	19576855.00	47429188.00
		DIV TOT:							20418065.00	50534317.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	2255655.00	2551729.00
		8782	00	102	02	01	xx	NONE	71366.00	3587450.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8782	00	102	02	02	xx	NONE	23110632.00	28063876.00
		DIV TOT:							25437653.00	34203055.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	12247334.00	38629071.00
		8782	00	102	02	01	xx	NONE	0.00	10411357.00
		8782	00	102	02	02	xx	NONE	512651825.00	766731803.00
		DIV TOT:							524899159.00	815772231.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	3869141.00	19528947.00
		8671	00	101	xx	xx	xx	NONE	43683.00	43683.00
		8782	00	102	02	01	xx	NONE	7108047.00	43312398.00
		8782	00	102	02	02	xx	NONE	67982537.00	190888670.00
		DIV TOT:							79003408.00	253773698.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	13627014.00	30666502.00
		8782	00	102	02	01	xx	NONE	6225398.00	59996075.00
		8782	00	102	02	02	xx	NONE	78791056.00	271566698.00
		DIV TOT:							98643468.00	362229275.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	616735.00	36420421.00
		8671	00	101	xx	xx	xx	NONE	6136.00	6136.00
		8782	00	102	02	01	xx	NONE	2997679.00	47272058.00
		8782	00	102	02	02	xx	NONE	11804793.00	106980220.00
		DIV TOT:							15425343.00	190678835.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	8052083.00	50265696.00
		8782	00	102	02	01	xx	NONE	19247145.00	40059476.00
		8782	00	102	02	02	xx	NONE	176191.00	176191.00
		DIV TOT:							27475419.00	90501363.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	0.00	404920.00
		8443	00	108	xx	xx	xx	NONE	19500.00	444139.00
		8782	00	102	02	01	xx	NONE	115000.00	5284199.00
		DIV TOT:							134500.00	6133258.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	19683176.00	82072872.00
		8671	00	101	xx	xx	xx	NONE	0.00	35345.00
		8782	00	102	02	01	xx	NONE	20513548.00	72619650.00
		8782	00	102	02	02	xx	NONE	7975256.00	70077921.00
		DIV TOT:							48171980.00	224805788.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	1522170.00	23744528.00
		8671	00	101	xx	xx	xx	NONE	89954.00	89954.00
		8782	00	102	02	01	xx	NONE	4134824.00	17962789.00
		8782	00	102	02	02	xx	NONE	43010637.00	208155220.00
		DIV TOT:							48757585.00	249952491.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	121157.00	1601188.00
		8782	00	102	02	01	xx	NONE	7368758.00	11165769.00
		8782	00	102	02	02	xx	NONE	1606436.00	59755619.00
		DIV TOT:							9096351.00	72522576.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	11476331.00	685710009.00
		8671	00	101	xx	xx	xx	NONE	15401.00	41355.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	255012482.00	816753069.00
		DIV TOT:							266504214.00	1502504433.00
G. TOTAL:									15536517250.00	64248964806.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	373000.00	
	0094	2701	62	101	03	03	29		Plan		737304.00	0.00	737304.00	2640878.00	0.00	2640878.00
				MH TOT						737304.00	0.00	737304.00	2640878.00	0.00	2640878.00	
	2702	03	102	03	00	29			Plan		19987.00	0.00	19987.00	216722.00	0.00	216722.00
				03	103	03	00	29	Plan		1435039.00	0.00	1435039.00	4526270.00	0.00	4526270.00
				MH TOT						1455026.00	0.00	1455026.00	4742992.00	0.00	4742992.00	
	4702	00	102	03	20	24			Plan		130974.00	0.00	130974.00	98574.00	0.00	98574.00
				00	799	03	00	37	Plan		518336.00	0.00	518336.00	734189.00	0.00	734189.00
				00	799	04	04	37	Plan		-376000.00	0.00	-376000.00	-374318.00	0.00	-374318.00
				MH TOT						273310.00	0.00	273310.00	458445.00	0.00	458445.00	
				GRNT TOT						2465640.00	0.00	2465640.00	7842315.00	0.00	7842315.00	
	DIV TOT									2465640.00	0.00	2465640.00	7842315.00	0.00	8215315.00	
002	TUBE WELL CONST DIV AGRA	0094	4702	00	102	03	20	24	Plan		1490308.00	0.00	1490308.00	1578958.00	0.00	1578958.00
				00	799	03	00	37	Plan		1737736.00	0.00	1737736.00	1649086.00	0.00	1649086.00
				00	799	04	04	37	Plan		8346430.00	0.00	8346430.00	9271430.00	0.00	9271430.00
				MH TOT						11574474.00	0.00	11574474.00	12499474.00	0.00	12499474.00	
				GRNT TOT						11574474.00	0.00	11574474.00	12499474.00	0.00	12499474.00	
	DIV TOT									11574474.00	0.00	11574474.00	12499474.00	0.00	12499474.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	92664.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	92664.00	
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		1403293.00	0.00	1403293.00	3780351.00	0.00	3780351.00
				MH TOT						1403293.00	0.00	1403293.00	3780351.00	0.00	3780351.00	
	2701	62	101	03	01	29			Plan		277930.00	0.00	277930.00	549973.00	0.00	549973.00
				MH TOT						277930.00	0.00	277930.00	549973.00	0.00	549973.00	
	2702	03	101	03	01	29			Plan		1009134.00	0.00	1009134.00	3369070.00	0.00	3369070.00
				MH TOT						1009134.00	0.00	1009134.00	3369070.00	0.00	3369070.00	
	2711	03	103	03	00	29			Plan		11000000.00	0.00	11000000.00	12999929.00	0.00	12999929.00
				MH TOT						11000000.00	0.00	11000000.00	12999929.00	0.00	12999929.00	
	4700	07	051	10	14	24			Plan		969752.00	0.00	969752.00	969752.00	0.00	969752.00
				MH TOT						969752.00	0.00	969752.00	969752.00	0.00	969752.00	
	4711	01	103	08	40	24			Plan		759150.00	0.00	759150.00	759150.00	0.00	759150.00
				MH TOT						759150.00	0.00	759150.00	759150.00	0.00	759150.00	
				GRNT TOT						15419259.00	0.00	15419259.00	22428225.00	0.00	22428225.00	
	DIV TOT									15419259.00	0.00	15419259.00	22428225.00	0.00	22428225.00	
015	FLOOD DIVISION SRAVASTI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	48349.00	0.00	0.00	1126039.00
				MH TOT						0.00	0.00	48349.00	0.00	0.00	1126039.00	
				GRNT TOT						0.00	0.00	48349.00	0.00	0.00	1126039.00	
	0094	2711	01	103	03	00	29		Plan		0.00	0.00	0.00	2914283.00	0.00	2914283.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	138349.00	0.00	138349.00
				MH TOT						0.00	0.00	0.00	3052632.00	0.00	3052632.00	
	4700	80	799	03	00	37			Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		100000.00	0.00	100000.00	230000.00	0.00	230000.00
				MH TOT						100000.00	0.00	100000.00	230000.00	0.00	230000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021							PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
015	FLOOD DIVISION SRAVASTI	0094	4711	01	103	09	84	24	Plan		4975790.00	0.00	4975790.00	16754008.00	0.00	16754008.00	
				01	103	23	00	24	Plan		3518285.00	0.00	3518285.00	8081731.00	0.00	8081731.00	
				MH TOT							8494075.00	0.00	8494075.00	24835739.00	0.00	24835739.00	
				GRNT TOT							8594075.00	0.00	8594075.00	28118371.00	0.00	28118371.00	
				DIV TOT							8594075.00	0.00	8642424.00	28118371.00	0.00	29244410.00	
016	SNK 6, Sravasti	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	999903.00	0.00	999903.00	
				MH TOT							0.00	0.00	0.00	999903.00	0.00	999903.00	
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	48080920.00	0.00	48080920.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	-9190860.00	0.00	-9190860.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	9190860.00	0.00	9190860.00	
				MH TOT							0.00	0.00	0.00	48080920.00	0.00	48080920.00	
				GRNT TOT							0.00	0.00	0.00	49080823.00	0.00	49080823.00	
		DIV TOT							0.00	0.00	0.00	49080823.00	0.00	49080823.00			
021	TUBEWELL DIV I ALIGARH	0094	2702	03	103	03	00	29	Plan		2090539.00	0.00	2090539.00	7209914.00	0.00	7209914.00	
				MH TOT							2090539.00	0.00	2090539.00	7209914.00	0.00	7209914.00	
			4702	00	799	03	00	37	Plan		679448.00	0.00	679448.00	2085017.00	0.00	2085017.00	
				MH TOT							679448.00	0.00	679448.00	2085017.00	0.00	2085017.00	
				GRNT TOT							2769987.00	0.00	2769987.00	9294931.00	0.00	9294931.00	
		DIV TOT							2769987.00	0.00	2769987.00	9294931.00	0.00	9294931.00			
022	TUBEWELL DIV 2 ALIGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	769137.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	769137.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	769137.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	769137.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1538274.00	
			0094	2702	03	103	03	00	29	Plan		1195360.00	0.00	1195360.00	5469582.00	0.00	5469582.00
				MH TOT							1195360.00	0.00	1195360.00	5469582.00	0.00	5469582.00	
			4702	00	102	03	01	25	Plan		0.00	0.00	0.00	14000.00	0.00	14000.00	
				00	799	03	00	37	Plan		520350.00	0.00	520350.00	1040637.00	0.00	1040637.00	
				00	799	04	04	37	Plan		219240.00	0.00	219240.00	-94344.00	0.00	-94344.00	
		MH TOT							739590.00	0.00	739590.00	960293.00	0.00	960293.00			
		GRNT TOT							1934950.00	0.00	1934950.00	6429875.00	0.00	6429875.00			
		DIV TOT							1934950.00	0.00	1934950.00	6429875.00	0.00	7968149.00			
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	4000000.00	0.00	4000000.00	
				MH TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00	
				GRNT TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00	
				DIV TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00	
030	MGCC 12 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48650.00	0.00	0.00	139881.00	
				MH TOT							0.00	0.00	48650.00	0.00	0.00	139881.00	
				GRNT TOT							0.00	0.00	48650.00	0.00	0.00	139881.00	
			0094	2700	13	101	03	01	29	Plan		1490649.00	0.00	1490649.00	2982611.00	0.00	2982611.00
				13	101	03	04	29	Plan		0.00	0.00	0.00	13301593.00	0.00	13301593.00	
				MH TOT							1490649.00	0.00	1490649.00	16284204.00	0.00	16284204.00	
			4700	22	051	01	01	24	Plan		577720.00	0.00	577720.00	12481655.00	0.00	12481655.00	
				22	051	01	01	60	Plan		52495579.00	0.00	52495579.00	136097729.00	0.00	136097729.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	1886849.00	0.00	1886849.00	
				80	799	04	04	37	Plan		2541927.00	0.00	2541927.00	-535235.00	0.00	-535235.00	
		MH TOT							55615226.00	0.00	55615226.00	145112998.00	0.00	145112998.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
030	MGCC 12 ALIGARH	0094										57105875.00	0.00	57105875.00	161397202.00	0.00	161397202.00
												57105875.00	0.00	57154525.00	161397202.00	0.00	161537083.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	272992.00	0.00	0.00	2919870.00
												0.00	0.00	272992.00	0.00	0.00	2919870.00
												0.00	0.00	272992.00	0.00	0.00	2919870.00
		0094	2700	05	101	03	01	29	Plan			3999928.00	0.00	3999928.00	7998971.00	0.00	7998971.00
												4999975.00	0.00	4999975.00	4999975.00	0.00	4999975.00
												0.00	0.00	0.00	400000.00	0.00	400000.00
												8999903.00	0.00	8999903.00	13398946.00	0.00	13398946.00
												0.00	0.00	0.00	7499001.00	0.00	7499001.00
												0.00	0.00	0.00	2999970.00	0.00	2999970.00
												0.00	0.00	0.00	10498971.00	0.00	10498971.00
												31366473.00	0.00	31366473.00	150966473.00	0.00	150966473.00
												31366473.00	0.00	31366473.00	150966473.00	0.00	150966473.00
												40366376.00	0.00	40366376.00	174864390.00	0.00	174864390.00
												40366376.00	0.00	40639368.00	174864390.00	0.00	177784260.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50000.00	0.00	0.00	36497868.00
												0.00	0.00	50000.00	0.00	0.00	36497868.00
												0.00	0.00	0.00	0.00	0.00	90000.00
												0.00	0.00	0.00	0.00	0.00	90000.00
												0.00	0.00	50000.00	0.00	0.00	36587868.00
												3499627.00	0.00	3499627.00	3499627.00	0.00	3499627.00
												3499627.00	0.00	3499627.00	3499627.00	0.00	3499627.00
												4999601.00	0.00	4999601.00	4999601.00	0.00	4999601.00
												4999601.00	0.00	4999601.00	4999601.00	0.00	4999601.00
												8499228.00	0.00	8499228.00	8499228.00	0.00	8499228.00
												8499228.00	0.00	8549228.00	8499228.00	0.00	45087096.00
051	IRRI DIV I ALLAHABAD	0094	2700	09	101	03	01	29	Plan			1599422.00	0.00	1599422.00	1599422.00	0.00	1599422.00
												1599422.00	0.00	1599422.00	1599422.00	0.00	1599422.00
												1596654.00	0.00	1596654.00	1999554.00	0.00	1999554.00
												1596654.00	0.00	1596654.00	1999554.00	0.00	1999554.00
												3196076.00	0.00	3196076.00	3598976.00	0.00	3598976.00
												3196076.00	0.00	3196076.00	3598976.00	0.00	3598976.00
052	TUBEWELL DIV I ALLAHABAD	0094	2702	03	103	03	00	29	Plan			1980677.00	0.00	1980677.00	8003871.00	0.00	8003871.00
												1980677.00	0.00	1980677.00	8003871.00	0.00	8003871.00
												572313.00	0.00	572313.00	685813.00	0.00	685813.00
												1094918.00	0.00	1094918.00	848575.00	0.00	848575.00
												89298.00	0.00	89298.00	-87108.00	0.00	-87108.00
												1756529.00	0.00	1756529.00	1447280.00	0.00	1447280.00
												3737206.00	0.00	3737206.00	9451151.00	0.00	9451151.00
												3737206.00	0.00	3737206.00	9451151.00	0.00	9451151.00
053	TUBEWELL DIV 2 ALLAHABAD	0094	2702	03	103	03	00	29	Plan			3519451.00	0.00	3519451.00	12104399.00	0.00	12104399.00
												3519451.00	0.00	3519451.00	12104399.00	0.00	12104399.00
												1297937.00	0.00	1297937.00	1297937.00	0.00	1297937.00
												724838.00	0.00	724838.00	612378.00	0.00	612378.00
												-303813.00	0.00	-303813.00	-191353.00	0.00	-191353.00
												1718962.00	0.00	1718962.00	1718962.00	0.00	1718962.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
053	TUBEWELL DIV 2 ALLAHABAD	0094										5238413.00	0.00	5238413.00	13823361.00	0.00	13823361.00		
		GRNT TOT										5238413.00	0.00	5238413.00	13823361.00	0.00	13823361.00		
		DIV TOT										5238413.00	0.00	5238413.00	13823361.00	0.00	13823361.00		
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30966.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	30966.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	491700.00	0.00	0.00	491700.00		
				MH TOT										0.00	0.00	491700.00	0.00	0.00	491700.00
				GRNT TOT										0.00	0.00	491700.00	0.00	0.00	522666.00
		0094	2702	03	103	03	00	29	Plan			2429999.88	0.00	2429999.88	6373951.78	0.00	6373951.78		
				MH TOT										2429999.88	0.00	2429999.88	6373951.78	0.00	6373951.78
			4702	00	102	03	20	24	Plan			184520.00	0.00	184520.00	386069.00	0.00	386069.00		
				00	799	03	00	37	Plan			-259992.88	0.00	-259992.88	2083524.22	0.00	2083524.22		
				00	799	04	04	37	Plan			1111770.00	0.00	1111770.00	1111770.00	0.00	1111770.00		
				MH TOT										1036297.12	0.00	1036297.12	3581363.22	0.00	3581363.22
				GRNT TOT										3466297.00	0.00	3466297.00	9955315.00	0.00	9955315.00
		DIV TOT										3466297.00	0.00	3957997.00	9955315.00	0.00	10477981.00		
055	TUBEWELL CONST. DIV. ALLAHABAD	0094	4702	00	102	03	18	24	Plan			49382.00	0.00	49382.00	49382.00	0.00	49382.00		
				00	102	03	20	24	Plan			4460536.00	0.00	4460536.00	6655526.00	0.00	6655526.00		
				00	799	03	00	37	Plan			6280324.08	0.00	6280324.08	6659579.08	0.00	6659579.08		
				00	799	04	04	37	Plan			-479734.08	0.00	-479734.08	1682497.92	0.00	1682497.92		
				MH TOT										10310508.00	0.00	10310508.00	15046985.00	0.00	15046985.00
				GRNT TOT										10310508.00	0.00	10310508.00	15046985.00	0.00	15046985.00
		DIV TOT										10310508.00	0.00	10310508.00	15046985.00	0.00	15046985.00		
057	BAN SAGAR CCD 1 ALLAHABAD	0094	2701	66	101	03	01	29	Plan			0.00	0.00	0.00	949884.00	0.00	949884.00		
				MH TOT										0.00	0.00	0.00	949884.00	0.00	949884.00
			4700	80	799	04	04	37	Plan			0.00	0.00	0.00	49999.00	0.00	49999.00		
				MH TOT										0.00	0.00	0.00	49999.00	0.00	49999.00
				GRNT TOT										0.00	0.00	0.00	999883.00	0.00	999883.00
		DIV TOT										0.00	0.00	0.00	999883.00	0.00	999883.00		
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	460.00	0.00	0.00	1940.00		
				MH TOT										0.00	0.00	460.00	0.00	0.00	1940.00
				GRNT TOT										0.00	0.00	460.00	0.00	0.00	1940.00
		DIV TOT										0.00	0.00	460.00	0.00	0.00	1940.00		
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	220200.00		
				MH TOT										0.00	0.00	0.00	0.00	0.00	220200.00
				GRNT TOT										0.00	0.00	0.00	0.00	0.00	220200.00
		0094	2702	03	102	03	00	29	Plan			2666516.00	0.00	2666516.00	8779229.00	0.00	8779229.00		
				MH TOT										2666516.00	0.00	2666516.00	8779229.00	0.00	8779229.00
			4702	00	101	03	01	24	Plan			477043.00	0.00	477043.00	477043.00	0.00	477043.00		
				00	799	03	00	37	Plan			1428966.00	0.00	1428966.00	1455175.00	0.00	1455175.00		
				00	799	04	04	37	Plan			3516441.00	0.00	3516441.00	8568441.00	0.00	8568441.00		
				MH TOT										5422450.00	0.00	5422450.00	10500659.00	0.00	10500659.00
				GRNT TOT										8088966.00	0.00	8088966.00	19279888.00	0.00	19279888.00
		DIV TOT										8088966.00	0.00	8088966.00	19279888.00	0.00	19500088.00		
061	LIFT IRR DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19500.00	0.00	0.00	19500.00		
				MH TOT										0.00	0.00	19500.00	0.00	0.00	19500.00
			8782	00	102	01	03	xx	None			0.00	0.00	19500.00	0.00	0.00	19500.00		
				MH TOT										0.00	0.00	19500.00	0.00	0.00	19500.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
061	LIFT IRRI DIV ALLAHABAD	0000										GRNT TOT	0.00	0.00	39000.00	0.00	0.00	39000.00
		0094	2701	26	101	03	03	29	Plan			521413.00	0.00	521413.00	1735845.00	0.00	1735845.00	
				32	101	03	03	29	Plan			662294.00	0.00	662294.00	2156762.00	0.00	2156762.00	
				MH TOT								1183707.00	0.00	1183707.00	3892607.00	0.00	3892607.00	
				GRNT TOT								1183707.00	0.00	1183707.00	3892607.00	0.00	3892607.00	
		DIV TOT									1183707.00	0.00	1222707.00	3892607.00	0.00	3931607.00		
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1117248.00	0.00	0.00	6533159.00	
				MH TOT								0.00	0.00	1117248.00	0.00	0.00	6533159.00	
				GRNT TOT								0.00	0.00	1117248.00	0.00	0.00	6533159.00	
		0094	2711	01	103	03	00	29	Plan			2381631.00	0.00	2381631.00	3898476.00	0.00	3898476.00	
				03	103	03	00	29	Plan			7238322.00	0.00	7238322.00	8754557.00	0.00	8754557.00	
				MH TOT								9619953.00	0.00	9619953.00	12653033.00	0.00	12653033.00	
		4701	80	799	03	00	37	Plan				-5000.00	0.00	-5000.00	-39500.00	0.00	-39500.00	
			80	799	04	04	37	Plan				525000.00	0.00	525000.00	98000.00	0.00	98000.00	
			MH TOT									520000.00	0.00	520000.00	58500.00	0.00	58500.00	
		4711	01	103	09	84	24	Plan				3285121.00	0.00	3285121.00	39152516.00	0.00	39152516.00	
			MH TOT									3285121.00	0.00	3285121.00	39152516.00	0.00	39152516.00	
			GRNT TOT									13425074.00	0.00	13425074.00	51864049.00	0.00	51864049.00	
	DIV TOT									13425074.00	0.00	14542322.00	51864049.00	0.00	58397208.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8280356.00	0.00	0.00	23593469.00	
				MH TOT								0.00	0.00	8280356.00	0.00	0.00	23593469.00	
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	59909.00	
			MH TOT									0.00	0.00	0.00	0.00	0.00	59909.00	
		8782	00	102	01	03	xx	None				0.00	0.00	5210090.00	0.00	0.00	9882869.00	
			MH TOT									0.00	0.00	5210090.00	0.00	0.00	9882869.00	
			GRNT TOT									0.00	0.00	13490446.00	0.00	0.00	33536247.00	
		0094	4701	80	799	03	00	37	Plan			-1253641.00	0.00	-1253641.00	-634379.00	0.00	-634379.00	
			80	799	04	04	37	Plan				-192929.00	0.00	-192929.00	3772104.00	0.00	3772104.00	
			80	799	05	00	37	Plan				-1379949.00	0.00	-1379949.00	3882013.00	0.00	3882013.00	
	MH TOT									-2826519.00	0.00	-2826519.00	7019738.00	0.00	7019738.00			
	GRNT TOT									-2826519.00	0.00	-2826519.00	7019738.00	0.00	7019738.00			
	DIV TOT									-2826519.00	0.00	10663927.00	7019738.00	0.00	40555985.00			
065	SSK 39 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	211401.00	0.00	0.00	211401.00	
				MH TOT								0.00	0.00	211401.00	0.00	0.00	211401.00	
				GRNT TOT								0.00	0.00	211401.00	0.00	0.00	211401.00	
		0094	2700	09	101	03	01	29	Plan			1249142.00	0.00	1249142.00	2405972.00	0.00	2405972.00	
			MH TOT									1249142.00	0.00	1249142.00	2405972.00	0.00	2405972.00	
		2711	03	103	03	00	29	Plan				2499913.00	0.00	2499913.00	4499913.00	0.00	4499913.00	
			MH TOT									2499913.00	0.00	2499913.00	4499913.00	0.00	4499913.00	
		4700	80	799	03	00	37	Plan				0.00	0.00	0.00	-7000.00	0.00	-7000.00	
			80	799	04	04	37	Plan				50000.00	0.00	50000.00	100000.00	0.00	100000.00	
			MH TOT									50000.00	0.00	50000.00	93000.00	0.00	93000.00	
	GRNT TOT									3799055.00	0.00	3799055.00	6998885.00	0.00	6998885.00			
	DIV TOT									3799055.00	0.00	4010456.00	6998885.00	0.00	7210286.00			
066	TNS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	01	29	Plan			2490924.00	0.00	2490924.00	2490924.00	0.00	2490924.00	
				80	799	03	00	37	Plan			-5680.00	0.00	-5680.00	-5680.00	0.00	-5680.00	
			MH TOT								2485244.00	0.00	2485244.00	2485244.00	0.00	2485244.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
066	TONS PUMP CANAL ALLAHABAD	0094										2485244.00	0.00	2485244.00	2485244.00	0.00	2485244.00
									GRNT TOT			2485244.00	0.00	2485244.00	2485244.00	0.00	2485244.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76313.00
												0.00	0.00	0.00	0.00	0.00	76313.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	76313.00
		0094	2701	06	101	03	01	29	Plan			5424843.00	0.00	5424843.00	10849787.00	0.00	10849787.00
												5424843.00	0.00	5424843.00	10849787.00	0.00	10849787.00
									GRNT TOT			5424843.00	0.00	5424843.00	10849787.00	0.00	10849787.00
									DIV TOT			5424843.00	0.00	5424843.00	10849787.00	0.00	10926100.00
068	BAGLA CANAL DIV ALLAHABAD	0094	2701	32	101	03	01	29	Plan			0.00	0.00	0.00	1621895.00	0.00	1621895.00
												0.00	0.00	0.00	1621895.00	0.00	1621895.00
									GRNT TOT			0.00	0.00	0.00	1621895.00	0.00	1621895.00
									DIV TOT			0.00	0.00	0.00	1621895.00	0.00	1621895.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	436165.00	0.00	0.00	1605817.00
												0.00	0.00	436165.00	0.00	0.00	1605817.00
									GRNT TOT			0.00	0.00	436165.00	0.00	0.00	1605817.00
		0094	2701	25	101	03	01	29	Plan			476209.00	0.00	476209.00	2766605.00	0.00	2766605.00
												476209.00	0.00	476209.00	2766605.00	0.00	2766605.00
									GRNT TOT			476209.00	0.00	476209.00	2766605.00	0.00	2766605.00
		2711	03	103	03	00	29	Plan				1821748.00	0.00	1821748.00	2821018.00	0.00	2821018.00
												1821748.00	0.00	1821748.00	2821018.00	0.00	2821018.00
									GRNT TOT			2297957.00	0.00	2297957.00	5587623.00	0.00	5587623.00
									DIV TOT			2297957.00	0.00	2734122.00	5587623.00	0.00	7193440.00
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45080.00	0.00	0.00	42327.00
												0.00	0.00	45080.00	0.00	0.00	42327.00
									GRNT TOT			0.00	0.00	45080.00	0.00	0.00	42327.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	495904.00	0.00	0.00	865804.00
												0.00	0.00	495904.00	0.00	0.00	865804.00
									GRNT TOT			0.00	0.00	540984.00	0.00	0.00	908131.00
		0094	2702	03	103	03	00	29	Plan			2977861.00	0.00	2977861.00	8698714.00	0.00	8698714.00
												2977861.00	0.00	2977861.00	8698714.00	0.00	8698714.00
									GRNT TOT			2977861.00	0.00	2977861.00	8698714.00	0.00	8698714.00
		4702	00	102	03	20	24	Plan				70452.00	0.00	70452.00	-967102.00	0.00	-967102.00
												-382598.00	0.00	-382598.00	956349.00	0.00	956349.00
												-208000.00	0.00	-208000.00	91581.00	0.00	91581.00
									GRNT TOT			-520146.00	0.00	-520146.00	80828.00	0.00	80828.00
									DIV TOT			2457715.00	0.00	2457715.00	8779542.00	0.00	8779542.00
									DIV TOT			2457715.00	0.00	2998699.00	8779542.00	0.00	9687673.00
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	406900.00
												0.00	0.00	0.00	0.00	0.00	406900.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	406900.00
		0094	2702	03	103	03	00	29	Plan			1244946.00	0.00	1244946.00	4381999.00	0.00	4381999.00
												1244946.00	0.00	1244946.00	4381999.00	0.00	4381999.00
									GRNT TOT			1244946.00	0.00	1244946.00	4381999.00	0.00	4381999.00
		4702	00	799	03	00	37	Plan				770596.00	0.00	770596.00	503305.00	0.00	503305.00
												770596.00	0.00	770596.00	503305.00	0.00	503305.00
									GRNT TOT			2015542.00	0.00	2015542.00	4885304.00	0.00	4885304.00
									DIV TOT			2015542.00	0.00	2015542.00	4885304.00	0.00	5292204.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	310737.00	0.00	0.00	16234345.00
												0.00	0.00	310737.00	0.00	0.00	16234345.00
									GRNT TOT			0.00	0.00	310737.00	0.00	0.00	16234345.00
		8671	00	101	xx	xx	xx	None				0.00	0.00	209320.00	0.00	0.00	250420.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
107	IRRG DIV DIBYAPUR AURIAYA	0000	8671	MH TOT						0.00	0.00	209320.00	0.00	0.00	250420.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	23727463.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	23727463.00		
			GRNT TOT						0.00	0.00	520057.00	0.00	0.00	40212228.00		
	0094	2700	05	101	03	01	29	Plan		1488220.00	0.00	1488220.00	3088190.00	0.00	3088190.00	
			05	101	03	02	29	Plan		2802306.00	0.00	2802306.00	2802306.00	0.00	2802306.00	
			MH TOT						4290526.00	0.00	4290526.00	5890496.00	0.00	5890496.00		
	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999924.00	0.00	999924.00		
			MH TOT						0.00	0.00	0.00	999924.00	0.00	999924.00		
	4700	32	051	97	02	24	Plan		45899721.00	0.00	45899721.00	45899721.00	0.00	45899721.00		
			MH TOT						45899721.00	0.00	45899721.00	45899721.00	0.00	45899721.00		
			GRNT TOT						50190247.00	0.00	50190247.00	52790141.00	0.00	52790141.00		
	DIV TOT								50190247.00	0.00	50710304.00	52790141.00	0.00	93002369.00		
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	129531.00	0.00	0.00	568079.00
				MH TOT						0.00	0.00	129531.00	0.00	0.00	568079.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	292740.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	292740.00
			GRNT TOT						0.00	0.00	129531.00	0.00	0.00	860819.00		
	0094	2702	03	103	03	00	29	Plan		2706646.00	0.00	2706646.00	9775052.00	0.00	9775052.00	
			MH TOT						2706646.00	0.00	2706646.00	9775052.00	0.00	9775052.00		
	4702	00	799	03	00	37	Plan		839593.00	0.00	839593.00	1064432.00	0.00	1064432.00		
			00	799	04	04	37	Plan		-646862.00	0.00	-646862.00	-146862.00	0.00	-146862.00	
			MH TOT						192731.00	0.00	192731.00	917570.00	0.00	917570.00		
			GRNT TOT						2899377.00	0.00	2899377.00	10692622.00	0.00	10692622.00		
		DIV TOT								2899377.00	0.00	3028908.00	10692622.00	0.00	11553441.00	
114	FLOOD DIV AZAMGARH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	116399.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	116399.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	116399.00		
	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	8691756.00	0.00	8691756.00	
			03	103	03	00	29	Plan		99299.00	0.00	99299.00	49982521.00	0.00	49982521.00	
			MH TOT						99299.00	0.00	99299.00	58674277.00	0.00	58674277.00		
	4711	01	103	08	40	24	Plan		9999912.00	0.00	9999912.00	9999912.00	0.00	9999912.00		
			03	799	03	00	37	Plan		0.00	0.00	0.00	1307588.00	0.00	1307588.00	
			MH TOT						9999912.00	0.00	9999912.00	11307500.00	0.00	11307500.00		
			GRNT TOT						10099211.00	0.00	10099211.00	69981777.00	0.00	69981777.00		
		DIV TOT								10099211.00	0.00	10099211.00	69981777.00	0.00	70098176.00	
	115	SSK 23 AZAMGARH	0094	2700	09	101	03	01	29	Plan		104783.00	0.00	104783.00	1670199.00	0.00
				MH TOT						104783.00	0.00	104783.00	1670199.00	0.00	1670199.00	
			2711	03	103	03	00	29	Plan		824897.00	0.00	824897.00	2802457.00	0.00	2802457.00
			MH TOT						824897.00	0.00	824897.00	2802457.00	0.00	2802457.00		
			GRNT TOT						929680.00	0.00	929680.00	4472656.00	0.00	4472656.00		
	DIV TOT								929680.00	0.00	929680.00	4472656.00	0.00	4472656.00		
116	SSK 32 AZAMGARH	0094	2700	09	101	03	01	29	Plan		510692.00	0.00	510692.00	1634965.00	0.00	1634965.00
				MH TOT						510692.00	0.00	510692.00	1634965.00	0.00	1634965.00	
			2711	03	103	03	00	29	Plan		608495.00	0.00	608495.00	2996747.00	0.00	2996747.00
			MH TOT						608495.00	0.00	608495.00	2996747.00	0.00	2996747.00		
		GRNT TOT						1119187.00	0.00	1119187.00	4631712.00	0.00	4631712.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
116	SSK 32 AZAMGARH	DIV TOT									1119187.00	0.00	1119187.00	4631712.00	0.00	4631712.00	
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	115775.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	115775.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	326550.00	0.00	326550.00	
				03	103	03	00	29	Plan		782559.00	0.00	782559.00	5389522.00	0.00	5389522.00	
				MH TOT							782559.00	0.00	782559.00	5716072.00	0.00	5716072.00	
			4702	00	799	03	00	37	Plan		382355.00	0.00	382355.00	216640.00	0.00	216640.00	
				00	799	04	04	37	Plan		-298000.00	0.00	-298000.00	402000.00	0.00	402000.00	
				MH TOT							84355.00	0.00	84355.00	618640.00	0.00	618640.00	
				GRNT TOT								866914.00	0.00	866914.00	6334712.00	0.00	6334712.00
		DIV TOT									866914.00	0.00	866914.00	6334712.00	0.00	6450487.00	
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8649.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	8649.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	122000.00	0.00	0.00	349082.00	
				MH TOT							0.00	0.00	122000.00	0.00	0.00	349082.00	
				GRNT TOT								0.00	0.00	122000.00	0.00	0.00	357731.00
		0094	2702	03	103	03	00	29	Plan		1538678.00	0.00	1538678.00	6777640.00	0.00	6777640.00	
				MH TOT							1538678.00	0.00	1538678.00	6777640.00	0.00	6777640.00	
			4702	00	799	03	00	37	Plan		1150665.00	0.00	1150665.00	389280.00	0.00	389280.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00	
				MH TOT							1150665.00	0.00	1150665.00	689280.00	0.00	689280.00	
				GRNT TOT								2689343.00	0.00	2689343.00	7466920.00	0.00	7466920.00
		DIV TOT									2689343.00	0.00	2811343.00	7466920.00	0.00	7824651.00	
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan		1407301.00	0.00	1407301.00	4711077.00	0.00	4711077.00	
				MH TOT							1407301.00	0.00	1407301.00	4711077.00	0.00	4711077.00	
			4702	00	799	03	00	37	Plan		2618052.00	0.00	2618052.00	2180411.00	0.00	2180411.00	
				MH TOT							2618052.00	0.00	2618052.00	2180411.00	0.00	2180411.00	
				GRNT TOT								4025353.00	0.00	4025353.00	6891488.00	0.00	6891488.00
		DIV TOT									4025353.00	0.00	4025353.00	6891488.00	0.00	6891488.00	
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		2388900.00	0.00	2388900.00	16962515.00	0.00	16962515.00	
				03	103	03	00	29	Plan		499808.00	0.00	499808.00	971071.00	0.00	971071.00	
				MH TOT							2888708.00	0.00	2888708.00	17933586.00	0.00	17933586.00	
			4711	01	103	09	84	24	Plan		87444.00	0.00	87444.00	14480145.00	0.00	14480145.00	
				01	103	23	00	24	Plan		28224.00	0.00	28224.00	19287965.00	0.00	19287965.00	
				03	799	03	00	37	Plan		-1070535.00	0.00	-1070535.00	-674515.00	0.00	-674515.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	25076.00	0.00	25076.00	
				MH TOT							-954867.00	0.00	-954867.00	33118671.00	0.00	33118671.00	
				GRNT TOT								1933841.00	0.00	1933841.00	51052257.00	0.00	51052257.00
		DIV TOT									1933841.00	0.00	1933841.00	51052257.00	0.00	51052257.00	
130	TUBEWELL CONST DIV BADAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47334.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	47334.00	
				GRNT TOT								0.00	0.00	0.00	0.00	47334.00	
		0094	4702	00	102	03	20	24	Plan		669177.00	0.00	669177.00	1367507.00	0.00	1367507.00	
				00	799	03	00	37	Plan		8183621.00	0.00	8183621.00	7485291.00	0.00	7485291.00	
				00	799	04	04	37	Plan		-1952798.00	0.00	-1952798.00	1647202.00	0.00	1647202.00	
				MH TOT							6900000.00	0.00	6900000.00	10500000.00	0.00	10500000.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
130	TUBEWELL CONST DIV BADAUN	0094										6900000.00	0.00	6900000.00	10500000.00	0.00	10500000.00
												6900000.00	0.00	6900000.00	10500000.00	0.00	10547334.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16069.00	0.00	0.00	121682.00
												0.00	0.00	16069.00	0.00	0.00	121682.00
												0.00	0.00	199995.00	0.00	0.00	202545.00
												0.00	0.00	199995.00	0.00	0.00	202545.00
												0.00	0.00	1100.00	0.00	0.00	10100.00
												0.00	0.00	1100.00	0.00	0.00	10100.00
												0.00	0.00	217164.00	0.00	0.00	334327.00
												0.00	0.00	459285.00	0.00	0.00	957212.00
												459285.00	0.00	459285.00	957212.00	0.00	957212.00
												0.00	0.00	0.00	893360.00	0.00	893360.00
												0.00	0.00	0.00	893360.00	0.00	893360.00
												0.00	0.00	0.00	2702507.00	0.00	2702507.00
												0.00	0.00	0.00	136504.00	0.00	136504.00
												-1100.00	0.00	-1100.00	-53166.00	0.00	-53166.00
												-1100.00	0.00	-1100.00	2785845.00	0.00	2785845.00
												458185.00	0.00	458185.00	4636417.00	0.00	4636417.00
												458185.00	0.00	675349.00	4636417.00	0.00	4970744.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	129355.00
												0.00	0.00	0.00	0.00	0.00	129355.00
												0.00	0.00	0.00	0.00	0.00	269527.00
												0.00	0.00	0.00	0.00	0.00	269527.00
												0.00	0.00	0.00	0.00	0.00	398882.00
												269527.00	0.00	269527.00	799981.00	0.00	799981.00
												269527.00	0.00	269527.00	799981.00	0.00	799981.00
												0.00	0.00	0.00	1999975.00	0.00	1999975.00
												0.00	0.00	0.00	1999975.00	0.00	1999975.00
												0.00	0.00	0.00	474147.00	0.00	474147.00
												0.00	0.00	0.00	474147.00	0.00	474147.00
												269527.00	0.00	269527.00	3274103.00	0.00	3274103.00
												269527.00	0.00	269527.00	3274103.00	0.00	3672985.00
138	TUBEWELL DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1152080.00	0.00	0.00	1342701.00
												0.00	0.00	1152080.00	0.00	0.00	1342701.00
												0.00	0.00	0.00	0.00	0.00	81085.00
												0.00	0.00	0.00	0.00	0.00	81085.00
												0.00	0.00	0.00	0.00	0.00	501399.00
												0.00	0.00	0.00	0.00	0.00	501399.00
												0.00	0.00	1152080.00	0.00	0.00	1925185.00
												2814600.00	0.00	2814600.00	8545238.00	0.00	8545238.00
												2814600.00	0.00	2814600.00	8545238.00	0.00	8545238.00
												92893.00	0.00	92893.00	92893.00	0.00	92893.00
												36318.00	0.00	36318.00	406721.00	0.00	406721.00
												0.00	0.00	0.00	184956.00	0.00	184956.00
												129211.00	0.00	129211.00	684570.00	0.00	684570.00
												2943811.00	0.00	2943811.00	9229808.00	0.00	9229808.00
												2943811.00	0.00	4095891.00	9229808.00	0.00	11154993.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14684.00	0.00	0.00	77165.00
											0.00	0.00	14684.00	0.00	0.00	77165.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	285000.00	0.00	0.00	285000.00	
										0.00	0.00	285000.00	0.00	0.00	285000.00	
										0.00	0.00	299684.00	0.00	0.00	362165.00	
		0094	2702	03	103	03	00	29	Plan		1313564.00	0.00	1313564.00	5423823.00	0.00	5423823.00
										1313564.00	0.00	1313564.00	5423823.00	0.00	5423823.00	
			4702	00	799	03	00	37	Plan		237632.00	0.00	237632.00	-251511.00	0.00	-251511.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	400000.00	0.00	400000.00
										237632.00	0.00	237632.00	148489.00	0.00	148489.00	
										1551196.00	0.00	1551196.00	5572312.00	0.00	5572312.00	
										1551196.00	0.00	1850880.00	5572312.00	0.00	5934477.00	
										1551196.00	0.00	1850880.00	5572312.00	0.00	5934477.00	
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59000.00
											0.00	0.00	0.00	0.00	0.00	59000.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59000.00	
										0.00	0.00	0.00	0.00	0.00	59000.00	
										0.00	0.00	0.00	0.00	0.00	118000.00	
		0094	2711	01	103	03	00	29	Plan		6094215.00	0.00	6094215.00	21758203.00	0.00	21758203.00
				03	103	03	00	29	Plan		6009890.00	0.00	6009890.00	25857921.00	0.00	25857921.00
										12104105.00	0.00	12104105.00	47616124.00	0.00	47616124.00	
			4700	80	799	03	00	37	Plan		-54069.00	0.00	-54069.00	22609328.00	0.00	22609328.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
										-54069.00	0.00	-54069.00	22609328.00	0.00	22609328.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	27082448.00	0.00	27082448.00
				01	103	23	00	24	Plan		0.00	0.00	0.00	31246023.00	0.00	31246023.00
									0.00	0.00	0.00	58328471.00	0.00	58328471.00		
									12050036.00	0.00	12050036.00	128553923.00	0.00	128553923.00		
									12050036.00	0.00	12050036.00	128553923.00	0.00	128671923.00		
142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	54612.00	0.00	0.00	180012.00
											0.00	0.00	54612.00	0.00	0.00	180012.00
										0.00	0.00	54612.00	0.00	0.00	180012.00	
		0094	2700	17	101	03	01	29	Plan		399500.00	0.00	399500.00	1199460.00	0.00	1199460.00
										399500.00	0.00	399500.00	1199460.00	0.00	1199460.00	
			2701	35	101	03	01	29	Plan		1425411.00	0.00	1425411.00	2883139.00	0.00	2883139.00
				35	101	03	02	29	Plan		151437.00	0.00	151437.00	151437.00	0.00	151437.00
										1576848.00	0.00	1576848.00	3034576.00	0.00	3034576.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1999044.00	0.00	1999044.00
										0.00	0.00	0.00	1999044.00	0.00	1999044.00	
										1976348.00	0.00	1976348.00	6233080.00	0.00	6233080.00	
										1976348.00	0.00	2030960.00	6233080.00	0.00	6413092.00	
	144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	0.00	0.00	199575.00
										0.00	0.00	0.00	0.00	0.00	199575.00	
		0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	13830252.00	0.00	13830252.00
				17	051	01	01	60	Plan		124260.00	0.00	124260.00	346420.00	0.00	346420.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-12985.00	0.00	-12985.00
									124260.00	0.00	124260.00	14163687.00	0.00	14163687.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
144	SNK III BAHRAICH	0094										124260.00	0.00	124260.00	14163687.00	0.00	14163687.00
												124260.00	0.00	124260.00	14163687.00	0.00	14363262.00
145	SNK 5 BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	67016.00
												0.00	0.00	0.00	0.00	0.00	67016.00
												0.00	0.00	0.00	0.00	0.00	239525.00
												0.00	0.00	0.00	0.00	0.00	239525.00
												0.00	0.00	0.00	0.00	0.00	306541.00
												0.00	0.00	0.00	0.00	0.00	306541.00
		0094	2700	17	101	03	01	29	Plan			0.00	0.00	0.00	395843.00	0.00	395843.00
												0.00	0.00	0.00	395843.00	0.00	395843.00
												0.00	0.00	0.00	450862.00	0.00	450862.00
												0.00	0.00	0.00	450862.00	0.00	450862.00
												29970.00	0.00	29970.00	2918709.00	0.00	2918709.00
												1004560.00	0.00	1004560.00	1795560.00	0.00	1795560.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	58847.00	0.00	58847.00
												1034530.00	0.00	1034530.00	4773116.00	0.00	4773116.00
												1034530.00	0.00	1034530.00	5619821.00	0.00	5619821.00
												1034530.00	0.00	1034530.00	5619821.00	0.00	5926362.00
146	SNK 4 BAHRAICH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	72321.00	0.00	0.00	72321.00
												0.00	0.00	72321.00	0.00	0.00	72321.00
												0.00	0.00	72321.00	0.00	0.00	72321.00
		0094	4700	17	051	01	01	24	Plan			972442.00	0.00	972442.00	78864348.00	0.00	78864348.00
												43940.00	0.00	43940.00	2402992.00	0.00	2402992.00
												1016382.00	0.00	1016382.00	81267340.00	0.00	81267340.00
												1016382.00	0.00	1016382.00	81267340.00	0.00	81267340.00
												1016382.00	0.00	1088703.00	81267340.00	0.00	81339661.00
148	SNK 7 BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24867.00
												0.00	0.00	0.00	0.00	0.00	24867.00
												0.00	0.00	0.00	0.00	0.00	534.00
												0.00	0.00	0.00	0.00	0.00	534.00
												0.00	0.00	0.00	0.00	0.00	25401.00
		0094	4700	17	051	01	01	24	Plan			14600.00	0.00	14600.00	32777197.00	0.00	32777197.00
												0.00	0.00	0.00	-284390.00	0.00	-284390.00
												14600.00	0.00	14600.00	32492807.00	0.00	32492807.00
												14600.00	0.00	14600.00	32492807.00	0.00	32492807.00
												14600.00	0.00	14600.00	32492807.00	0.00	32518208.00
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	5700.00	0.00	0.00	90150.00
												0.00	0.00	5700.00	0.00	0.00	90150.00
												0.00	0.00	5700.00	0.00	0.00	90150.00
		0094	2701	08	101	03	01	29	Plan			93600.00	0.00	93600.00	2469860.00	0.00	2469860.00
												46008.00	0.00	46008.00	735899.00	0.00	735899.00
												139608.00	0.00	139608.00	3205759.00	0.00	3205759.00
												77359.00	0.00	77359.00	49999921.00	0.00	49999921.00
												77359.00	0.00	77359.00	49999921.00	0.00	49999921.00
		4700	36	051	10	14	24	Plan				5989848.00	0.00	5989848.00	5989848.00	0.00	5989848.00
												7982529.00	0.00	7982529.00	7982529.00	0.00	7982529.00
												13972377.00	0.00	13972377.00	13972377.00	0.00	13972377.00

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CODE	DIVISION	GRNT	MH	MIN					P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SM	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
166	IRRI DIV I BALLIA	0094							GRNT TOT		14189344.00	0.00	14189344.00	67178057.00	0.00	67178057.00
									DIV TOT		14189344.00	0.00	14195044.00	67178057.00	0.00	67268207.00
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan		2754771.00	0.00	2754771.00	11242743.00	0.00	11242743.00
									MH TOT		2754771.00	0.00	2754771.00	11242743.00	0.00	11242743.00
				4702	00	799	03	00	37	Plan	584155.00	0.00	584155.00	-121913.00	0.00	-121913.00
											200000.00	0.00	200000.00	954600.00	0.00	954600.00
									MH TOT		784155.00	0.00	784155.00	832687.00	0.00	832687.00
									GRNT TOT		3538926.00	0.00	3538926.00	12075430.00	0.00	12075430.00
									DIV TOT		3538926.00	0.00	3538926.00	12075430.00	0.00	12075430.00
170	FLOOD DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27253.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	27253.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	56000.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	56000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	83253.00
		0094	2711	01	103	03	00	29	Plan		15725394.00	0.00	15725394.00	42810198.00	0.00	42810198.00
									MH TOT		15725394.00	0.00	15725394.00	42810198.00	0.00	42810198.00
				4711	01	103	08	40	24	Plan	1035400.00	0.00	1035400.00	149708261.00	0.00	149708261.00
											0.00	0.00	0.00	62344134.00	0.00	62344134.00
											0.00	0.00	0.00	11128933.00	0.00	11128933.00
											0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT		1035400.00	0.00	1035400.00	223181328.00	0.00	223181328.00
									GRNT TOT		16760794.00	0.00	16760794.00	265991526.00	0.00	265991526.00
									DIV TOT		16760794.00	0.00	16760794.00	265991526.00	0.00	266074779.00
180	BAN KHAND BALRAMPUR	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15295057.00	0.00	15295057.00
											12437929.00	0.00	12437929.00	22437921.00	0.00	22437921.00
									MH TOT		12437929.00	0.00	12437929.00	37732978.00	0.00	37732978.00
				4711	01	103	08	40	24	Plan	0.00	0.00	0.00	26057837.00	0.00	26057837.00
											0.00	0.00	0.00	66305014.00	0.00	66305014.00
											0.00	0.00	0.00	11740244.00	0.00	11740244.00
											0.00	0.00	0.00	1704942.00	0.00	1704942.00
									MH TOT		0.00	0.00	0.00	105808037.00	0.00	105808037.00
									GRNT TOT		12437929.00	0.00	12437929.00	143541015.00	0.00	143541015.00
									DIV TOT		12437929.00	0.00	12437929.00	143541015.00	0.00	143541015.00
181	TUBEWELL DIV BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	424.00	0.00	0.00	424.00
									MH TOT		0.00	0.00	424.00	0.00	0.00	424.00
									GRNT TOT		0.00	0.00	424.00	0.00	0.00	424.00
		0094	2702	03	103	03	00	29	Plan		1824987.00	0.00	1824987.00	6905749.00	0.00	6905749.00
									MH TOT		1824987.00	0.00	1824987.00	6905749.00	0.00	6905749.00
				4702	00	799	03	00	37	Plan	166206.00	0.00	166206.00	-294676.00	0.00	-294676.00
											152450.00	0.00	152450.00	575411.00	0.00	575411.00
									MH TOT		318656.00	0.00	318656.00	280735.00	0.00	280735.00
									GRNT TOT		2143643.00	0.00	2143643.00	7186484.00	0.00	7186484.00
									DIV TOT		2143643.00	0.00	2144067.00	7186484.00	0.00	7186908.00
183	SARYU DRAIN DIV II BALRAMPUR	0094	2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2974028.00	0.00	2974028.00
									MH TOT		0.00	0.00	0.00	2974028.00	0.00	2974028.00
				4700	80	799	03	00	37	Plan	0.00	0.00	0.00	-1262294.00	0.00	-1262294.00
											0.00	0.00	0.00	1262294.00	0.00	1262294.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
183	SARYU DRAIN DIV II BALRAMPUR	0094	4700	MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
										GRNT TOT		0.00	0.00	0.00	2974028.00	0.00	2974028.00
		DIV TOT										0.00	0.00	0.00	2974028.00	0.00	2974028.00
184	SNK I BALRAMPUR	0094	2700	17	101	03	01	29	Plan		15000.00	0.00	15000.00	15000.00	0.00	15000.00	
				MH TOT								15000.00	0.00	15000.00	15000.00	0.00	15000.00
										GRNT TOT		15000.00	0.00	15000.00	15000.00	0.00	15000.00
		DIV TOT										15000.00	0.00	15000.00	15000.00	0.00	15000.00
186	SNK III BALRAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	60.00	0.00	0.00	49720.00	
				MH TOT								0.00	0.00	60.00	0.00	0.00	49720.00
										GRNT TOT		0.00	0.00	60.00	0.00	0.00	49720.00
		0094	2701	49	101	03	01	29	Plan		945797.00	0.00	945797.00	1892813.00	0.00	1892813.00	
				MH TOT								945797.00	0.00	945797.00	1892813.00	0.00	1892813.00
										GRNT TOT		945797.00	0.00	945797.00	1892813.00	0.00	1892813.00
		DIV TOT										945797.00	0.00	945857.00	1892813.00	0.00	1942533.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	141998.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	141998.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	141998.00
		0094	4700	17	051	01	01	24	Plan		13806218.00	0.00	13806218.00	102228386.00	0.00	102228386.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	4212000.00	0.00	4212000.00	
				80	799	04	04	37	Plan		5000.00	0.00	5000.00	4669605.00	0.00	4669605.00	
				MH TOT								13811218.00	0.00	13811218.00	111109991.00	0.00	111109991.00
										GRNT TOT		13811218.00	0.00	13811218.00	111109991.00	0.00	111109991.00
		DIV TOT										13811218.00	0.00	13811218.00	111109991.00	0.00	111251989.00
190	Saryu Nahar Khand 7, Balrampur	0094	4700	17	051	01	01	24	Plan		429423.00	0.00	429423.00	2402600.00	0.00	2402600.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		-133049.00	0.00	-133049.00	-10596.00	0.00	-10596.00	
				MH TOT								296374.00	0.00	296374.00	2392004.00	0.00	2392004.00
										GRNT TOT		296374.00	0.00	296374.00	2392004.00	0.00	2392004.00
		DIV TOT										296374.00	0.00	296374.00	2392004.00	0.00	2392004.00
198	IRRI DIV 3 BANDA	0094	2701	07	101	03	01	29	Plan		0.00	0.00	0.00	1923241.00	0.00	1923241.00	
				MH TOT								0.00	0.00	0.00	1923241.00	0.00	1923241.00
			2711	03	103	03	00	29	Plan		1000000.00	0.00	1000000.00	1500000.00	0.00	1500000.00	
				MH TOT								1000000.00	0.00	1000000.00	1500000.00	0.00	1500000.00
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		90000.00	0.00	90000.00	90000.00	0.00	90000.00	
				MH TOT								90000.00	0.00	90000.00	90000.00	0.00	90000.00
										GRNT TOT		1090000.00	0.00	1090000.00	3513241.00	0.00	3513241.00
		DIV TOT										1090000.00	0.00	1090000.00	3513241.00	0.00	3513241.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297622.00	0.00	0.00	1096235.00	
				MH TOT								0.00	0.00	297622.00	0.00	0.00	1096235.00
										GRNT TOT		0.00	0.00	297622.00	0.00	0.00	1096235.00
		0094	2702	03	103	03	00	29	Plan		3860353.00	0.00	3860353.00	10267568.00	0.00	10267568.00	
				MH TOT								3860353.00	0.00	3860353.00	10267568.00	0.00	10267568.00
			4702	00	799	03	00	37	Plan		-822622.00	0.00	-822622.00	-1347495.00	0.00	-1347495.00	
				00	799	04	04	37	Plan		-11236.00	0.00	-11236.00	-571469.00	0.00	-571469.00	
				MH TOT								-833858.00	0.00	-833858.00	-1918964.00	0.00	-1918964.00
										GRNT TOT		3026495.00	0.00	3026495.00	8348604.00	0.00	8348604.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
199	TUBEWELL DIV BANDA	DIV TOT									3026495.00	0.00	3324117.00	8348604.00	0.00	9444839.00	
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	540480.00	0.00	0.00	9070740.00	
				MH TOT							0.00	0.00	540480.00	0.00	0.00	9070740.00	
				GRNT TOT								0.00	0.00	540480.00	0.00	0.00	9070740.00
		0094	2701	07	101	03	03	29	Plan		0.00	0.00	0.00	998.00	0.00	998.00	
				41	101	03	03	29	Plan		0.00	0.00	0.00	332866.00	0.00	332866.00	
				42	101	03	03	29	Plan		4200.00	0.00	4200.00	358599.00	0.00	358599.00	
				MH TOT							4200.00	0.00	4200.00	692463.00	0.00	692463.00	
			2702	03	102	03	00	29	Plan		1850.00	0.00	1850.00	4226049.00	0.00	4226049.00	
				MH TOT							1850.00	0.00	1850.00	4226049.00	0.00	4226049.00	
			4702	00	101	04	15	24	Plan		896800.00	0.00	896800.00	896800.00	0.00	896800.00	
				00	799	03	00	37	Plan		-6050.00	0.00	-6050.00	-15921.00	0.00	-15921.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							890750.00	0.00	890750.00	880879.00	0.00	880879.00	
				GRNT TOT								896800.00	0.00	896800.00	5799391.00	0.00	5799391.00
		DIV TOT									896800.00	0.00	1437280.00	5799391.00	0.00	14870131.00	
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	427714.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	427714.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189950.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	189950.00	
				GRNT TOT								0.00	0.00	0.00	0.00	617664.00	
		0094	2702	03	103	03	00	29	Plan		1063312.00	0.00	1063312.00	6892158.00	0.00	6892158.00	
				MH TOT							1063312.00	0.00	1063312.00	6892158.00	0.00	6892158.00	
			4702	00	799	03	00	37	Plan		991001.00	0.00	991001.00	-1084126.00	0.00	-1084126.00	
				00	799	04	04	37	Plan		-783893.00	0.00	-783893.00	-233893.00	0.00	-233893.00	
				MH TOT							207108.00	0.00	207108.00	-1318019.00	0.00	-1318019.00	
				GRNT TOT								1270420.00	0.00	1270420.00	5574139.00	0.00	5574139.00
		DIV TOT									1270420.00	0.00	1270420.00	5574139.00	0.00	6191803.00	
210	FLOOD WORKS DIV BARABANKI	0094	2711	01	103	03	00	29	Plan		10092786.00	0.00	10092786.00	22499769.00	0.00	22499769.00	
				03	103	03	00	29	Plan		6011513.00	0.00	6011513.00	10000000.00	0.00	10000000.00	
				MH TOT							16104299.00	0.00	16104299.00	32499769.00	0.00	32499769.00	
			4711	01	103	09	84	24	Plan		19001100.00	0.00	19001100.00	171147797.00	0.00	171147797.00	
				01	103	23	00	24	Plan		0.00	0.00	0.00	53533775.00	0.00	53533775.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							19001100.00	0.00	19001100.00	224681572.00	0.00	224681572.00	
				GRNT TOT								35105399.00	0.00	35105399.00	257181341.00	0.00	257181341.00
		DIV TOT									35105399.00	0.00	35105399.00	257181341.00	0.00	257181341.00	
211	SSK 28 HAIDARGARH	0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	1147608.00	0.00	1147608.00	
				MH TOT							0.00	0.00	0.00	1147608.00	0.00	1147608.00	
			2711	03	103	03	00	29	Plan		1885051.00	0.00	1885051.00	5885022.00	0.00	5885022.00	
				MH TOT							1885051.00	0.00	1885051.00	5885022.00	0.00	5885022.00	
				GRNT TOT								1885051.00	0.00	1885051.00	7032630.00	0.00	7032630.00
		DIV TOT									1885051.00	0.00	1885051.00	7032630.00	0.00	7032630.00	
212	SARDA CANAL DIV BARABANKI	0094	2700	09	101	03	01	29	Plan		2325651.00	0.00	2325651.00	2325651.00	0.00	2325651.00	
				80	799	03	00	37	Plan		-18195.00	0.00	-18195.00	-18195.00	0.00	-18195.00	
				MH TOT							2307456.00	0.00	2307456.00	2307456.00	0.00	2307456.00	
				GRNT TOT								2307456.00	0.00	2307456.00	2307456.00	0.00	2307456.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
212	SARDA CANAL DIV BARABANKI	DIV TOT									2307456.00	0.00	2307456.00	2307456.00	0.00	2307456.00
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		1239981.00	0.00	1239981.00	2634981.00	0.00	2634981.00
				MH TOT							1239981.00	0.00	1239981.00	2634981.00	0.00	2634981.00
		2701	23	101	03	01	29	Plan			1543200.00	0.00	1543200.00	2927999.00	0.00	2927999.00
				MH TOT							1543200.00	0.00	1543200.00	2927999.00	0.00	2927999.00
						GRNT TOT					2783181.00	0.00	2783181.00	5562980.00	0.00	5562980.00
		DIV TOT									2783181.00	0.00	2783181.00	5562980.00	0.00	5562980.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	900070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	900070.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	900070.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	900070.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1800140.00
		0094	2702	03	103	03	00	29	Plan		2863507.00	0.00	2863507.00	8981452.00	0.00	8981452.00
				MH TOT							2863507.00	0.00	2863507.00	8981452.00	0.00	8981452.00
		4702	00	102	03	17	24	Plan			258691.00	0.00	258691.00	258691.00	0.00	258691.00
			00	799	03	00	37	Plan			647956.00	0.00	647956.00	1654870.00	0.00	1654870.00
			00	799	04	04	37	Plan			0.00	0.00	0.00	27143.00	0.00	27143.00
				MH TOT							906647.00	0.00	906647.00	1940704.00	0.00	1940704.00
						GRNT TOT					3770154.00	0.00	3770154.00	10922156.00	0.00	10922156.00
		DIV TOT									3770154.00	0.00	3770154.00	10922156.00	0.00	12722296.00
224	TUBEWELL DIV II BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50241.00	0.00	0.00	50241.00
				MH TOT							0.00	0.00	50241.00	0.00	0.00	50241.00
		8782	00	102	01	03	xx	None			0.00	0.00	50241.00	0.00	0.00	50241.00
				MH TOT							0.00	0.00	50241.00	0.00	0.00	50241.00
						GRNT TOT					0.00	0.00	100482.00	0.00	0.00	100482.00
		0094	2702	03	102	03	00	29	Plan		295678.00	0.00	295678.00	1446336.00	0.00	1446336.00
			03	103	03	00	29	Plan			2419047.00	0.00	2419047.00	8379483.00	0.00	8379483.00
				MH TOT							2714725.00	0.00	2714725.00	9825819.00	0.00	9825819.00
		4702	00	799	03	00	37	Plan			314423.00	0.00	314423.00	-132469.00	0.00	-132469.00
			00	799	04	04	37	Plan			690200.00	0.00	690200.00	180606.00	0.00	180606.00
				MH TOT							1004623.00	0.00	1004623.00	48137.00	0.00	48137.00
						GRNT TOT					3719348.00	0.00	3719348.00	9873956.00	0.00	9873956.00
		DIV TOT									3719348.00	0.00	3819830.00	9873956.00	0.00	9974438.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10249382.00	0.00	0.00	57147597.00
				MH TOT							0.00	0.00	10249382.00	0.00	0.00	57147597.00
		8782	00	102	01	03	xx	None			0.00	0.00	1000000.00	0.00	0.00	14397996.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	14397996.00
						GRNT TOT					0.00	0.00	11249382.00	0.00	0.00	71545593.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	237600.00	0.00	237600.00
			80	799	04	04	37	Plan			0.00	0.00	0.00	-237600.00	0.00	-237600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	11249382.00	0.00	0.00	71545593.00
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9500.00
		8782	00	102	01	03	xx	None			0.00	0.00	12913.00	0.00	0.00	12913.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
227	HEAD WORK SC DIV BAREILLY	0000	8782	MH TOT						0.00	0.00	12913.00	0.00	0.00	12913.00
								GRNT TOT	0.00	0.00	12913.00	0.00	0.00	22413.00	
	0094	2700	08	101	03	01	29	Plan	2158839.00	0.00	2158839.00	5457234.00	0.00	5457234.00	
							80 799 04 04 37	Plan	-12913.00	0.00	-12913.00	-12913.00	0.00	-12913.00	
							MH TOT	2145926.00	0.00	2145926.00	5444321.00	0.00	5444321.00		
	2711	01	103	03	00	29	Plan	0.00	0.00	0.00	4998529.00	0.00	4998529.00		
							03 103 03 00 29	Plan	399945.00	0.00	399945.00	899121.00	0.00	899121.00	
							MH TOT	399945.00	0.00	399945.00	5897650.00	0.00	5897650.00		
	4711	01	103	09	84	24	Plan	94818.00	0.00	94818.00	2099113.00	0.00	2099113.00		
							MH TOT	94818.00	0.00	94818.00	2099113.00	0.00	2099113.00		
						GRNT TOT	2640689.00	0.00	2640689.00	13441084.00	0.00	13441084.00			
						DIV TOT	2640689.00	0.00	2653602.00	13441084.00	0.00	13463497.00			
228	R KHAND CANAL DIV BAREILLY	0094	2700	08	101	03	01	29	Plan	3371248.00	0.00	3371248.00	4554000.00	0.00	4554000.00
								MH TOT	3371248.00	0.00	3371248.00	4554000.00	0.00	4554000.00	
							2701 15 101 03 01 29	Plan	2598176.00	0.00	2598176.00	4500000.00	0.00	4500000.00	
							23 101 03 01 29	Plan	393739.00	0.00	393739.00	624000.00	0.00	624000.00	
							MH TOT	2991915.00	0.00	2991915.00	5124000.00	0.00	5124000.00		
						GRNT TOT	6363163.00	0.00	6363163.00	9678000.00	0.00	9678000.00			
						DIV TOT	6363163.00	0.00	6363163.00	9678000.00	0.00	9678000.00			
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	227041.00	0.00	0.00	319300.00
								MH TOT	0.00	0.00	227041.00	0.00	0.00	319300.00	
							GRNT TOT	0.00	0.00	227041.00	0.00	0.00	319300.00		
	0094	2711	01	103	03	00	29	Plan	4978834.00	0.00	4978834.00	14959023.00	0.00	14959023.00	
							03 103 03 00 29	Plan	3989105.00	0.00	3989105.00	11989105.00	0.00	11989105.00	
							MH TOT	8967939.00	0.00	8967939.00	26948128.00	0.00	26948128.00		
	4711	01	103	09	84	24	Plan	1025514.00	0.00	1025514.00	21446235.00	0.00	21446235.00		
						03 799 04 04 37	Plan	0.00	0.00	0.00	57720.00	0.00	57720.00		
						MH TOT	1025514.00	0.00	1025514.00	21503955.00	0.00	21503955.00			
						GRNT TOT	9993453.00	0.00	9993453.00	48452083.00	0.00	48452083.00			
						DIV TOT	9993453.00	0.00	10220494.00	48452083.00	0.00	48771383.00			
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	48060.00	0.00	0.00	62368.00
								MH TOT	0.00	0.00	48060.00	0.00	0.00	62368.00	
							GRNT TOT	0.00	0.00	48060.00	0.00	0.00	62368.00		
	0094	2702	03	102	03	00	29	Plan	5020.00	0.00	5020.00	6433.00	0.00	6433.00	
							03 103 03 00 29	Plan	1104694.00	0.00	1104694.00	4626016.00	0.00	4626016.00	
							MH TOT	1109714.00	0.00	1109714.00	4632449.00	0.00	4632449.00		
	4702	00	102	03	20	24	Plan	266529.00	0.00	266529.00	266529.00	0.00	266529.00		
							00 799 03 00 37	Plan	701738.00	0.00	701738.00	289397.00	0.00	289397.00	
						00 799 04 04 37	Plan	600000.00	0.00	600000.00	532813.00	0.00	532813.00		
						MH TOT	1568267.00	0.00	1568267.00	1088739.00	0.00	1088739.00			
						GRNT TOT	2677981.00	0.00	2677981.00	5721188.00	0.00	5721188.00			
						DIV TOT	2677981.00	0.00	2726041.00	5721188.00	0.00	5783556.00			
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan	0.00	0.00	0.00	500000.00	0.00	500000.00
								MH TOT	0.00	0.00	0.00	500000.00	0.00	500000.00	
							GRNT TOT	0.00	0.00	0.00	500000.00	0.00	500000.00		
						DIV TOT	0.00	0.00	0.00	500000.00	0.00	500000.00			
242	FLOOD WORKS DIV I	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2765334.00	0.00	0.00	10224796.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
242	FLOOD WORKS DIV I BASTI	0000	8443	MH TOT						0.00	0.00	2765334.00	0.00	0.00	10224796.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	24717.00	0.00	0.00	785620.00
				MH TOT						0.00	0.00	24717.00	0.00	0.00	785620.00	
				GRNT TOT						0.00	0.00	2790051.00	0.00	0.00	11010416.00	
		0094	2711	01	103	03	00	29	Plan		18177516.00	0.00	18177516.00	59593003.00	0.00	59593003.00
				MH TOT						18177516.00	0.00	18177516.00	59593003.00	0.00	59593003.00	
			4711	01	103	08	40	24	Plan		18443838.00	0.00	18443838.00	247322647.00	0.00	247322647.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	11655985.00	0.00	11655985.00
				MH TOT						18443838.00	0.00	18443838.00	258978632.00	0.00	258978632.00	
				GRNT TOT						36621354.00	0.00	36621354.00	318571635.00	0.00	318571635.00	
		DIV TOT						36621354.00	0.00	39411405.00	318571635.00	0.00	329582051.00			
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55625.00	0.00	0.00	23063308.00
				MH TOT						0.00	0.00	55625.00	0.00	0.00	23063308.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21008524.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21008524.00	
				GRNT TOT						0.00	0.00	55625.00	0.00	0.00	44071832.00	
		0094	2700	17	101	03	01	29	Plan		2796377.00	0.00	2796377.00	2796377.00	0.00	2796377.00
				MH TOT						2796377.00	0.00	2796377.00	2796377.00	0.00	2796377.00	
			2711	03	103	03	00	29	Plan		51993451.00	0.00	51993451.00	51993451.00	0.00	51993451.00
				MH TOT						51993451.00	0.00	51993451.00	51993451.00	0.00	51993451.00	
				GRNT TOT						54789828.00	0.00	54789828.00	54789828.00	0.00	54789828.00	
		DIV TOT						54789828.00	0.00	54845453.00	54789828.00	0.00	98861660.00			
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	17	051	01	01	24	Plan		1698678.00	0.00	1698678.00	333485610.00	0.00	333485610.00
				17	051	01	01	60	Plan		0.00	0.00	0.00	10000000.00	0.00	10000000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-12743227.00	0.00	-12743227.00
				80	799	04	04	37	Plan		-34391.00	0.00	-34391.00	-83242469.00	0.00	-83242469.00
				MH TOT						1664287.00	0.00	1664287.00	247499914.00	0.00	247499914.00	
				GRNT TOT						1664287.00	0.00	1664287.00	247499914.00	0.00	247499914.00	
		DIV TOT						1664287.00	0.00	1664287.00	247499914.00	0.00	247499914.00			
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2001800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2001800.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	551813.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	551813.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2553613.00	
		0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	68641932.00	0.00	68641932.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	870255.00	0.00	870255.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-64000.00	0.00	-64000.00
				MH TOT						0.00	0.00	0.00	69448187.00	0.00	69448187.00	
				GRNT TOT						0.00	0.00	0.00	69448187.00	0.00	69448187.00	
		DIV TOT						0.00	0.00	0.00	69448187.00	0.00	72001800.00			
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan		3550000.00	0.00	3550000.00	7089659.00	0.00	7089659.00
				19	101	03	04	29	Plan		0.00	0.00	0.00	16205380.00	0.00	16205380.00
				MH TOT						3550000.00	0.00	3550000.00	23295039.00	0.00	23295039.00	
				GRNT TOT						3550000.00	0.00	3550000.00	23295039.00	0.00	23295039.00	
		DIV TOT						3550000.00	0.00	3550000.00	23295039.00	0.00	23295039.00			
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	213900.00	0.00	0.00	213900.00
				MH TOT						0.00	0.00	213900.00	0.00	0.00	213900.00	

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267	TUBEWELL DIV I BIJNORE	0000	8782	00	102	01	03	xx	None		0.00	0.00	935.00	0.00	0.00	935.00
				MH TOT						0.00	0.00	935.00	0.00	0.00	935.00	
				GRNT TOT						0.00	0.00	214835.00	0.00	0.00	214835.00	
	0094	2702	03	102	03	00	29	Plan		408782.00	0.00	408782.00	663054.00	0.00	663054.00	
			03	103	03	00	29	Plan		2444201.00	0.00	2444201.00	10513747.00	0.00	10513747.00	
			80	799	03	00	37	Plan		194020.00	0.00	194020.00	-742272.00	0.00	-742272.00	
			80	799	04	04	37	Plan		294759.00	0.00	294759.00	-106467.00	0.00	-106467.00	
			MH TOT						3341762.00	0.00	3341762.00	10328062.00	0.00	10328062.00		
			GRNT TOT						3341762.00	0.00	3341762.00	10328062.00	0.00	10328062.00		
	DIV TOT									3341762.00	0.00	3556597.00	10328062.00	0.00	10542897.00	
268	MGCC DIV 5 BIJNORE	0094	2700	13	101	03	01	29	Plan		929763.00	0.00	929763.00	929763.00	0.00	929763.00
			MH TOT						929763.00	0.00	929763.00	929763.00	0.00	929763.00		
	2711		01	103	03	00	29	Plan		38259.00	0.00	38259.00	38259.00	0.00	38259.00	
			MH TOT						38259.00	0.00	38259.00	38259.00	0.00	38259.00		
	4700		22	051	01	01	24	Plan		5933124.00	0.00	5933124.00	6101124.00	0.00	6101124.00	
			22	051	01	01	60	Plan		34326452.00	0.00	34326452.00	133144569.00	0.00	133144569.00	
			80	799	04	04	37	Plan		671760.00	0.00	671760.00	1991290.00	0.00	1991290.00	
			MH TOT						40931336.00	0.00	40931336.00	141236983.00	0.00	141236983.00		
			GRNT TOT						41899358.00	0.00	41899358.00	142205005.00	0.00	142205005.00		
	DIV TOT									41899358.00	0.00	41899358.00	142205005.00	0.00	142205005.00	
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		4202721.00	0.00	4202721.00	5699020.00	0.00	5699020.00
			19	101	03	04	29	Plan		0.00	0.00	0.00	10395472.00	0.00	10395472.00	
			MH TOT						4202721.00	0.00	4202721.00	16094492.00	0.00	16094492.00		
			GRNT TOT						4202721.00	0.00	4202721.00	16094492.00	0.00	16094492.00		
	DIV TOT									4202721.00	0.00	4202721.00	16094492.00	0.00	16094492.00	
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		3899138.00	0.00	3899138.00	5399133.00	0.00	5399133.00
			19	101	03	04	29	Plan		3950.00	0.00	3950.00	7106751.00	0.00	7106751.00	
			MH TOT						3903088.00	0.00	3903088.00	12505884.00	0.00	12505884.00		
			GRNT TOT						3903088.00	0.00	3903088.00	12505884.00	0.00	12505884.00		
	DIV TOT									3903088.00	0.00	3903088.00	12505884.00	0.00	12505884.00	
276	MGCC DIV-7 BIJNORE	0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	16375153.00	0.00	16375153.00
			22	051	01	01	60	Plan		88814498.00	0.00	88814498.00	187478080.00	0.00	187478080.00	
			80	799	03	00	37	Plan		0.00	0.00	0.00	-16520.00	0.00	-16520.00	
			80	799	04	04	37	Plan		0.00	0.00	0.00	-555113.00	0.00	-555113.00	
			MH TOT						88814498.00	0.00	88814498.00	203281600.00	0.00	203281600.00		
			GRNT TOT						88814498.00	0.00	88814498.00	203281600.00	0.00	203281600.00		
	DIV TOT									88814498.00	0.00	88814498.00	203281600.00	0.00	203281600.00	
286	TW DIV NORTH BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	345268.00	0.00	0.00	792868.00
			MH TOT						0.00	0.00	345268.00	0.00	0.00	792868.00		
			GRNT TOT						0.00	0.00	345268.00	0.00	0.00	792868.00		
	0094	2702	03	103	03	00	29	Plan		2251582.00	0.00	2251582.00	9734791.00	0.00	9734791.00	
			MH TOT						2251582.00	0.00	2251582.00	9734791.00	0.00	9734791.00		
	4702		00	799	03	00	37	Plan		481156.00	0.00	481156.00	41894.00	0.00	41894.00	
			00	799	04	04	37	Plan		211200.00	0.00	211200.00	-44051.00	0.00	-44051.00	
			MH TOT						692356.00	0.00	692356.00	-2157.00	0.00	-2157.00		
			GRNT TOT						2943938.00	0.00	2943938.00	9732634.00	0.00	9732634.00		
	DIV TOT									2943938.00	0.00	3289206.00	9732634.00	0.00	10525502.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3042391.00	0.00	0.00	25084459.00
				MH TOT							0.00	0.00	3042391.00	0.00	0.00	25084459.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	73457268.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73457268.00
				GRNT TOT							0.00	0.00	3042391.00	0.00	0.00	98541727.00
		0094	2700	04	101	03	01	29	Plan		2030419.00	0.00	2030419.00	2141017.00	0.00	2141017.00
				MH TOT							2030419.00	0.00	2030419.00	2141017.00	0.00	2141017.00
			2711	03	103	03	00	29	Plan		2995212.00	0.00	2995212.00	2995212.00	0.00	2995212.00
				MH TOT							2995212.00	0.00	2995212.00	2995212.00	0.00	2995212.00
			4700	04	051	10	14	24	Plan		15308286.00	0.00	15308286.00	46269146.00	0.00	46269146.00
				MH TOT							15308286.00	0.00	15308286.00	46269146.00	0.00	46269146.00
			4711	03	103	03	05	24	Plan		22717914.00	0.00	22717914.00	117266223.00	0.00	117266223.00
				MH TOT							22717914.00	0.00	22717914.00	117266223.00	0.00	117266223.00
				GRNT TOT							43051831.00	0.00	43051831.00	168671598.00	0.00	168671598.00
			DIV TOT								43051831.00	0.00	46094222.00	168671598.00	0.00	267213325.00
295	MGCC DIV 10 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153253.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	153253.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	153253.00	
		0094	2700	13	101	03	01	29	Plan		0.00	0.00	0.00	931573.00	0.00	931573.00
				13	101	03	04	29	Plan		3181737.00	0.00	3181737.00	19468971.00	0.00	19468971.00
				80	799	04	04	37	Plan		500000.00	0.00	500000.00	4000000.00	0.00	4000000.00
				MH TOT							3681737.00	0.00	3681737.00	24400544.00	0.00	24400544.00
			4700	22	051	01	01	24	Plan		10679139.00	0.00	10679139.00	18303905.00	0.00	18303905.00
				22	051	01	01	60	Plan		67639998.00	0.00	67639998.00	280352954.00	0.00	280352954.00
				MH TOT							78319137.00	0.00	78319137.00	298656859.00	0.00	298656859.00
				GRNT TOT							82000874.00	0.00	82000874.00	323057403.00	0.00	323210656.00
			DIV TOT								82000874.00	0.00	82000874.00	323057403.00	0.00	323210656.00
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88965679.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	88965679.00	
			8782	00	102	01	03	xx	None		0.00	0.00	101893387.00	0.00	0.00	116389769.00
				MH TOT							0.00	0.00	101893387.00	0.00	0.00	116389769.00
				GRNT TOT							0.00	0.00	101893387.00	0.00	0.00	205355448.00
		0094	2700	04	101	03	01	29	Plan		0.00	0.00	0.00	1699568.00	0.00	1699568.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	65000.00	0.00	65000.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-804480.00	0.00	-804480.00
				MH TOT							0.00	0.00	0.00	960088.00	0.00	960088.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	7999827.00	0.00	7999827.00
		MH TOT							0.00	0.00	0.00	7999827.00	0.00	7999827.00		
		GRNT TOT							0.00	0.00	0.00	8959915.00	0.00	8959915.00		
	DIV TOT								0.00	0.00	101893387.00	8959915.00	0.00	214315363.00		
299	MGCC DIV-8 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	544455.00	0.00	0.00	544455.00
				MH TOT						0.00	0.00	544455.00	0.00	0.00	544455.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	26540.00	0.00	0.00	3601665.00
				MH TOT							0.00	0.00	26540.00	0.00	0.00	3601665.00
				GRNT TOT							0.00	0.00	570995.00	0.00	0.00	4146120.00
		0094	4700	22	051	01	01	24	Plan		17397844.00	0.00	17397844.00	48447904.00	0.00	48447904.00
		22	051	01	01	60	Plan		84630945.00	0.00	84630945.00	234563032.00	0.00	234563032.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
299	MGCC DIV-8 BULANDSHAHAR	0094	4700	80	799	03	00	37	Plan		-2018099.00	0.00	-2018099.00	2003086.00	0.00	2003086.00	
				80	799	04	04	37	Plan		-3362555.00	0.00	-3362555.00	-13724033.00	0.00	-13724033.00	
				MH TOT								96648135.00	0.00	96648135.00	271289989.00	0.00	271289989.00
				GRNT TOT								96648135.00	0.00	96648135.00	271289989.00	0.00	271289989.00
DIV TOT											96648135.00	0.00	97219130.00	271289989.00	0.00	275436109.00	
336	TUBEWELL DIV CHANDAULI	0094	2702	03	103	03	00	29	Plan		809924.00	0.00	809924.00	11370997.00	0.00	11370997.00	
				MH TOT								809924.00	0.00	809924.00	11370997.00	0.00	11370997.00
			4702	00	102	03	20	24	Plan		1267639.00	0.00	1267639.00	3453646.00	0.00	3453646.00	
				00	799	03	00	37	Plan		764129.00	0.00	764129.00	813285.00	0.00	813285.00	
				00	799	04	04	37	Plan		232502.00	0.00	232502.00	732502.00	0.00	732502.00	
				MH TOT								2264270.00	0.00	2264270.00	4999433.00	0.00	4999433.00
				GRNT TOT								3074194.00	0.00	3074194.00	16370430.00	0.00	16370430.00
DIV TOT											3074194.00	0.00	3074194.00	16370430.00	0.00	16370430.00	
341	IRRI DIV KARVI CHITRAKOOT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218837.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	218837.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	218837.00
		0094	2701	38	101	03	01	29	Plan		147417.00	0.00	147417.00	147417.00	0.00	147417.00	
				41	101	03	01	29	Plan		244393.00	0.00	244393.00	244393.00	0.00	244393.00	
				44	101	03	01	29	Plan		51156.00	0.00	51156.00	166056.00	0.00	166056.00	
			MH TOT								442966.00	0.00	442966.00	557866.00	0.00	557866.00	
			2702	03	101	03	02	29	Plan		114733.00	0.00	114733.00	139733.00	0.00	139733.00	
				03	101	03	03	29	Plan		88121.00	0.00	88121.00	88121.00	0.00	88121.00	
			MH TOT								202854.00	0.00	202854.00	227854.00	0.00	227854.00	
			2711	03	103	03	00	29	Plan		341919.00	0.00	341919.00	341919.00	0.00	341919.00	
			MH TOT								341919.00	0.00	341919.00	341919.00	0.00	341919.00	
			4701	97	051	10	14	24	Plan		25000.00	0.00	25000.00	25000.00	0.00	25000.00	
		MH TOT								25000.00	0.00	25000.00	25000.00	0.00	25000.00		
		GRNT TOT								1012739.00	0.00	1012739.00	1152639.00	0.00	1152639.00		
DIV TOT											1012739.00	0.00	1012739.00	1152639.00	0.00	1371476.00	
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	194300.00	0.00	0.00	6240951.00	
				MH TOT								0.00	0.00	194300.00	0.00	0.00	6240951.00
				GRNT TOT								0.00	0.00	463056.00	0.00	0.00	6692559.00
		0094	2701	66	101	03	01	29	Plan		1379944.00	0.00	1379944.00	1379944.00	0.00	1379944.00	
				68	101	03	01	29	Plan		14910.00	0.00	14910.00	2936883.00	0.00	2936883.00	
			MH TOT								1394854.00	0.00	1394854.00	4316827.00	0.00	4316827.00	
			4700	14	051	11	14	24	Plan		4187876.00	0.00	4187876.00	4187876.00	0.00	4187876.00	
				21	051	01	01	24	Plan		35183500.00	0.00	35183500.00	48124380.00	0.00	48124380.00	
			MH TOT								39371376.00	0.00	39371376.00	52312256.00	0.00	52312256.00	
			4701	97	051	10	14	24	Plan		4009000.00	0.00	4009000.00	4009000.00	0.00	4009000.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		15763504.00	0.00	15763504.00	25807072.00	0.00	25807072.00	
			MH TOT								19772504.00	0.00	19772504.00	29816072.00	0.00	29816072.00	
		GRNT TOT								60538734.00	0.00	60538734.00	86445155.00	0.00	86445155.00		
DIV TOT											60538734.00	0.00	61001790.00	86445155.00	0.00	93137714.00	
345	Tube Well Div Amethi	0094	2702	03	103	03	00	29	Plan		571070.00	0.00	571070.00	5716001.00	0.00	5716001.00	

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345	Tube Well Div Amethi	0094	2702	MH TOT						571070.00	0.00	571070.00	5716001.00	0.00	5716001.00	
			4702	00	799	03	00	37	Plan		2187803.00	0.00	2187803.00	3814473.00	0.00	3814473.00
				00	799	04	04	37	Plan		-782934.00	0.00	-782934.00	-3344557.00	0.00	-3344557.00
				MH TOT						1404869.00	0.00	1404869.00	469916.00	0.00	469916.00	
				GRNT TOT						1975939.00	0.00	1975939.00	6185917.00	0.00	6185917.00	
			DIV TOT						1975939.00	0.00	1975939.00	6185917.00	0.00	6185917.00		
372	SSK 41 Gauriganj, Amethi	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28520.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28520.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	28520.00	
		0094	2700	09	101	03	01	29	Plan		0.00	0.00	0.00	971480.00	0.00	971480.00
				MH TOT						0.00	0.00	0.00	971480.00	0.00	971480.00	
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2977773.00	0.00	2977773.00
				MH TOT						0.00	0.00	0.00	2977773.00	0.00	2977773.00	
				GRNT TOT						0.00	0.00	0.00	3949253.00	0.00	3949253.00	
			DIV TOT						0.00	0.00	0.00	3949253.00	0.00	3977773.00		
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	172800.00	0.00	0.00	297125.00
				MH TOT						0.00	0.00	172800.00	0.00	0.00	297125.00	
				GRNT TOT						0.00	0.00	172800.00	0.00	0.00	297125.00	
		0094	2700	11	101	03	01	29	Plan		1229282.00	0.00	1229282.00	2627094.00	0.00	2627094.00
				MH TOT						1229282.00	0.00	1229282.00	2627094.00	0.00	2627094.00	
				GRNT TOT						1229282.00	0.00	1229282.00	2627094.00	0.00	2627094.00	
			DIV TOT						1229282.00	0.00	1402082.00	2627094.00	0.00	2924219.00		
403	T W MAINT DIV DEORIA	0094	2702	03	103	03	00	29	Plan		2957757.00	0.00	2957757.00	10460759.00	0.00	10460759.00
				MH TOT						2957757.00	0.00	2957757.00	10460759.00	0.00	10460759.00	
			4702	00	799	03	00	37	Plan		866244.00	0.00	866244.00	1105990.00	0.00	1105990.00
				00	799	04	04	37	Plan		-49008.00	0.00	-49008.00	377992.00	0.00	377992.00
				MH TOT						817236.00	0.00	817236.00	1483982.00	0.00	1483982.00	
				GRNT TOT						3774993.00	0.00	3774993.00	11944741.00	0.00	11944741.00	
			DIV TOT						3774993.00	0.00	3774993.00	11944741.00	0.00	11944741.00		
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	183500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	183500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	183500.00	
		0094	2702	03	103	03	00	29	Plan		1596705.00	0.00	1596705.00	9071331.00	0.00	9071331.00
				MH TOT						1596705.00	0.00	1596705.00	9071331.00	0.00	9071331.00	
			4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-183500.00	0.00	-183500.00
				MH TOT						0.00	0.00	0.00	-183500.00	0.00	-183500.00	
				GRNT TOT						1596705.00	0.00	1596705.00	8887831.00	0.00	8887831.00	
			DIV TOT						1596705.00	0.00	1596705.00	8887831.00	0.00	9071331.00		
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	172897.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	223000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	223000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	395897.00	
		0094	2711	01	103	03	00	29	Plan		74625.00	0.00	74625.00	19711622.00	0.00	19711622.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	24794846.00	0.00	24794846.00
				MH TOT						74625.00	0.00	74625.00	44506468.00	0.00	44506468.00	
			4711	01	103	09	84	24	Plan		0.00	0.00	0.00	155890011.00	0.00	155890011.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
405	FLOOD WORKS DIV DEORIA	0094	4711	01	103	23	00	24	Plan		1540772.00	0.00	1540772.00	69481005.00	0.00	69481005.00		
				03	799	04	04	37	Plan		-50000.00	0.00	-50000.00	200000.00	0.00	200000.00		
				MH TOT									1490772.00	0.00	1490772.00	225571016.00	0.00	225571016.00
							GRNT TOT						1565397.00	0.00	1565397.00	270077484.00	0.00	270077484.00
				DIV TOT									1565397.00	0.00	1565397.00	270077484.00	0.00	270473381.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217154.00	0.00	0.00	409427674.00		
				MH TOT									0.00	0.00	217154.00	0.00	0.00	409427674.00
							GRNT TOT						0.00	0.00	217154.00	0.00	0.00	409427674.00
				0094	2700	05	101	03	01	29	Plan		1499998.00	0.00	1499998.00	3049977.00	0.00	3049977.00
				05	101	03	02	29	Plan		2999995.00	0.00	2999995.00	2999995.00	0.00	2999995.00		
				MH TOT									4499993.00	0.00	4499993.00	6049972.00	0.00	6049972.00
				2701	54	101	03	01	29	Plan		0.00	0.00	0.00	299674.00	0.00	299674.00	
				MH TOT									0.00	0.00	0.00	299674.00	0.00	299674.00
				2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00	
				MH TOT									0.00	0.00	0.00	1000000.00	0.00	1000000.00
				4700	05	051	13	14	24	Plan		22281614.00	0.00	22281614.00	22499989.00	0.00	22499989.00	
MH TOT									22281614.00	0.00	22281614.00	22499989.00	0.00	22499989.00				
			GRNT TOT						26781607.00	0.00	26781607.00	29849635.00	0.00	29849635.00				
DIV TOT									26781607.00	0.00	26998761.00	29849635.00	0.00	439277309.00				
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00		
				MH TOT									0.00	0.00	0.00	0.00	435000.00	
							GRNT TOT						0.00	0.00	0.00	0.00	435000.00	
				0094	2702	03	103	03	00	29	Plan		1921017.00	0.00	1921017.00	6567728.00	0.00	6567728.00
				80	799	03	00	37	Plan		212048.00	0.00	212048.00	2833126.00	0.00	2833126.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	-2194512.00	0.00	-2194512.00		
				MH TOT									2133065.00	0.00	2133065.00	7206342.00	0.00	7206342.00
			GRNT TOT						2133065.00	0.00	2133065.00	7206342.00	0.00	7206342.00				
DIV TOT									2133065.00	0.00	2133065.00	7206342.00	0.00	7641342.00				
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		9999995.00	0.00	9999995.00	13999993.00	0.00	13999993.00		
				MH TOT									9999995.00	0.00	9999995.00	13999993.00	0.00	13999993.00
							GRNT TOT						9999995.00	0.00	9999995.00	13999993.00	0.00	13999993.00
DIV TOT									9999995.00	0.00	9999995.00	13999993.00	0.00	13999993.00				
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	1229043.00		
				MH TOT									0.00	0.00	15000.00	0.00	0.00	1229043.00
							GRNT TOT						0.00	0.00	15000.00	0.00	0.00	1229043.00
				0094	2702	03	103	03	00	29	Plan		1560720.00	0.00	1560720.00	6320872.00	0.00	6320872.00
				MH TOT									1560720.00	0.00	1560720.00	6320872.00	0.00	6320872.00
				4702	00	799	03	00	37	Plan		695139.00	0.00	695139.00	1163104.00	0.00	1163104.00	
				MH TOT									695139.00	0.00	695139.00	1163104.00	0.00	1163104.00
			GRNT TOT						2255859.00	0.00	2255859.00	7483976.00	0.00	7483976.00				
DIV TOT									2255859.00	0.00	2270859.00	7483976.00	0.00	8713019.00				
424	Irrigation div Kansiram Nagar	0094	2700	05	101	03	01	29	Plan		950144.00	0.00	950144.00	2249712.00	0.00	2249712.00		
				MH TOT									950144.00	0.00	950144.00	2249712.00	0.00	2249712.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	3000000.00	0.00	3000000.00	
				03	103	03	00	29	Plan		0.00	0.00	0.00	1979367.00	0.00	1979367.00		
				MH TOT									0.00	0.00	0.00	4979367.00	0.00	4979367.00
			GRNT TOT						950144.00	0.00	950144.00	7229079.00	0.00	7229079.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
424	Irrigation div Kansiram Nagar	DIV TOT									950144.00	0.00	950144.00	7229079.00	0.00	7229079.00
429	IRRI DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	786989.00	0.00	0.00	786989.00
				MH TOT							0.00	0.00	786989.00	0.00	0.00	786989.00
							GRNT TOT				0.00	0.00	786989.00	0.00	0.00	786989.00
		0094	2711	03	103	04	00	29	Plan		12212860.00	0.00	12212860.00	20212794.00	0.00	20212794.00
				MH TOT							12212860.00	0.00	12212860.00	20212794.00	0.00	20212794.00
							GRNT TOT				12212860.00	0.00	12212860.00	20212794.00	0.00	20212794.00
		DIV TOT									12212860.00	0.00	12999849.00	20212794.00	0.00	20999783.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61222.00	0.00	0.00	186594.00
				MH TOT							0.00	0.00	61222.00	0.00	0.00	186594.00
							GRNT TOT				0.00	0.00	61222.00	0.00	0.00	186594.00
		0094	2702	03	103	03	00	29	Plan		2064934.00	0.00	2064934.00	8892137.00	0.00	8892137.00
				MH TOT							2064934.00	0.00	2064934.00	8892137.00	0.00	8892137.00
			4702	00	799	03	00	37	Plan		778072.00	0.00	778072.00	1088984.00	0.00	1088984.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	5204.00	0.00	5204.00
				MH TOT							778072.00	0.00	778072.00	1094188.00	0.00	1094188.00
							GRNT TOT				2843006.00	0.00	2843006.00	9986325.00	0.00	9986325.00
		DIV TOT									2843006.00	0.00	2904228.00	9986325.00	0.00	10172919.00
432	L G C DIV ETAWAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	510460.00	0.00	0.00	510460.00
				MH TOT							0.00	0.00	510460.00	0.00	0.00	510460.00
							GRNT TOT				0.00	0.00	510460.00	0.00	0.00	510460.00
		0094	2700	05	101	03	01	29	Plan		1518384.00	0.00	1518384.00	2475645.00	0.00	2475645.00
				MH TOT							1518384.00	0.00	1518384.00	2475645.00	0.00	2475645.00
			2711	03	103	03	00	29	Plan		999540.00	0.00	999540.00	999540.00	0.00	999540.00
				MH TOT							999540.00	0.00	999540.00	999540.00	0.00	999540.00
			4700	32	051	97	02	24	Plan		34912887.00	0.00	34912887.00	34912887.00	0.00	34912887.00
				MH TOT							34912887.00	0.00	34912887.00	34912887.00	0.00	34912887.00
							GRNT TOT				37430811.00	0.00	37430811.00	38388072.00	0.00	38388072.00
		DIV TOT									37430811.00	0.00	37941271.00	38388072.00	0.00	38898532.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54257.00	0.00	0.00	80922.00
				MH TOT							0.00	0.00	54257.00	0.00	0.00	80922.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57016.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57016.00
							GRNT TOT				0.00	0.00	54257.00	0.00	0.00	137938.00
		0094	2700	05	101	03	01	29	Plan		868538.00	0.00	868538.00	2796276.00	0.00	2796276.00
				05	101	03	02	29	Plan		1986982.00	0.00	1986982.00	1986982.00	0.00	1986982.00
				MH TOT							2855520.00	0.00	2855520.00	4783258.00	0.00	4783258.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999602.00	0.00	999602.00
				MH TOT							0.00	0.00	0.00	999602.00	0.00	999602.00
							GRNT TOT				2855520.00	0.00	2855520.00	5782860.00	0.00	5782860.00
		DIV TOT									2855520.00	0.00	2909777.00	5782860.00	0.00	5920798.00
440	IRRI DIV FAIZABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28521123.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28521123.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	28521123.00
		0094	2700	09	101	03	01	29	Plan		1696060.00	0.00	1696060.00	2695228.00	0.00	2695228.00
				MH TOT							1696060.00	0.00	1696060.00	2695228.00	0.00	2695228.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
440	IRRI DIV FAIZABAD	0094	2711	03	103	03	00	29	Plan		4965564.00	0.00	4965564.00	8964390.00	0.00	8964390.00
				MH TOT							4965564.00	0.00	4965564.00	8964390.00	0.00	8964390.00
									GRNT TOT		6661624.00	0.00	6661624.00	11659618.00	0.00	11659618.00
				DIV TOT							6661624.00	0.00	6661624.00	11659618.00	0.00	40180741.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25966871.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25966871.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888675.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	888675.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1652000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1652000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28507546.00
		0094	2700	17	101	03	01	29	Plan		0.00	0.00	0.00	823213.00	0.00	823213.00
				MH TOT							0.00	0.00	0.00	823213.00	0.00	823213.00
			2701	53	101	03	01	29	Plan		0.00	0.00	0.00	591049.00	0.00	591049.00
				56	101	03	01	29	Plan		0.00	0.00	0.00	180834.00	0.00	180834.00
				MH TOT							0.00	0.00	0.00	771883.00	0.00	771883.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1994939.00	0.00	1994939.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	3999929.00	0.00	3999929.00
				MH TOT							0.00	0.00	0.00	5994868.00	0.00	5994868.00
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	13993097.00	0.00	13993097.00
				17	051	01	01	60	Plan		0.00	0.00	0.00	480000.00	0.00	480000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-41357.00	0.00	-41357.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	3750000.00	0.00	3750000.00
				MH TOT							0.00	0.00	0.00	18181740.00	0.00	18181740.00
									GRNT TOT		0.00	0.00	0.00	25771704.00	0.00	25771704.00
				DIV TOT							0.00	0.00	0.00	25771704.00	0.00	54279250.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	630806.00	0.00	0.00	635073.00
				MH TOT							0.00	0.00	630806.00	0.00	0.00	635073.00
			8782	00	102	01	03	xx	None		0.00	0.00	161500.00	0.00	0.00	629500.00
				MH TOT							0.00	0.00	161500.00	0.00	0.00	629500.00
									GRNT TOT		0.00	0.00	792306.00	0.00	0.00	1264573.00
		0094	2702	03	103	03	00	29	Plan		1873550.00	0.00	1873550.00	9872377.00	0.00	9872377.00
				MH TOT							1873550.00	0.00	1873550.00	9872377.00	0.00	9872377.00
			4702	00	102	03	20	24	Plan		73500.00	0.00	73500.00	674980.00	0.00	674980.00
				00	799	03	00	37	Plan		1033729.00	0.00	1033729.00	-67099.00	0.00	-67099.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							1107229.00	0.00	1107229.00	607881.00	0.00	607881.00
									GRNT TOT		2980779.00	0.00	2980779.00	10480258.00	0.00	10480258.00
				DIV TOT							2980779.00	0.00	3773085.00	10480258.00	0.00	11744831.00
444	TUBE WELL CON DN FAIZABAD	0094	4702	00	102	03	20	24	Plan		2695295.00	0.00	2695295.00	3577315.00	0.00	3577315.00
				00	799	03	00	37	Plan		-2058295.00	0.00	-2058295.00	427780.00	0.00	427780.00
				00	799	04	04	37	Plan		5529176.00	0.00	5529176.00	3161081.00	0.00	3161081.00
				MH TOT							6166176.00	0.00	6166176.00	7166176.00	0.00	7166176.00
									GRNT TOT		6166176.00	0.00	6166176.00	7166176.00	0.00	7166176.00
				DIV TOT							6166176.00	0.00	6166176.00	7166176.00	0.00	7166176.00
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1256528.00	0.00	0.00	2205664.00
				MH TOT							0.00	0.00	1256528.00	0.00	0.00	2205664.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
447	LIFT IRRI DIV FAIZABAD	0000										0.00	0.00	1256528.00	0.00	0.00	2205664.00
		0094	2700	09	101	03	03	29	Plan			206983.00	0.00	206983.00	693295.00	0.00	693295.00
												206983.00	0.00	206983.00	693295.00	0.00	693295.00
			2701	25	101	03	03	29	Plan			409873.00	0.00	409873.00	1376131.00	0.00	1376131.00
				35	101	03	03	29	Plan			610695.00	0.00	610695.00	2035973.00	0.00	2035973.00
				49	101	03	03	29	Plan			924878.00	0.00	924878.00	3121051.00	0.00	3121051.00
				53	101	03	03	29	Plan			535244.00	0.00	535244.00	1789946.00	0.00	1789946.00
				56	101	03	03	29	Plan			93848.00	0.00	93848.00	338848.00	0.00	338848.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	1400.00	0.00	1400.00
												2574538.00	0.00	2574538.00	8663349.00	0.00	8663349.00
												2781521.00	0.00	2781521.00	9356644.00	0.00	9356644.00
												2781521.00	0.00	4038049.00	9356644.00	0.00	11562308.00
												2781521.00	0.00	4038049.00	9356644.00	0.00	11562308.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4300551.00	0.00	0.00	43958657.00
												0.00	0.00	4300551.00	0.00	0.00	43958657.00
												0.00	0.00	4300551.00	0.00	0.00	43958657.00
		0094	2711	01	103	03	00	29	Plan			2999985.00	0.00	2999985.00	6003238.00	0.00	6003238.00
												2999985.00	0.00	2999985.00	6003238.00	0.00	6003238.00
			4711	01	103	09	84	24	Plan			0.00	0.00	0.00	23248158.00	0.00	23248158.00
				03	799	03	00	37	Plan			0.00	0.00	0.00	1996741.00	0.00	1996741.00
												0.00	0.00	0.00	25244899.00	0.00	25244899.00
												2999985.00	0.00	2999985.00	31248137.00	0.00	31248137.00
												2999985.00	0.00	7300536.00	31248137.00	0.00	75206794.00
												2999985.00	0.00	7300536.00	31248137.00	0.00	75206794.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4453241.00	0.00	0.00	34323418.00
												0.00	0.00	4453241.00	0.00	0.00	34323418.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4000000.00
												0.00	0.00	0.00	0.00	0.00	4000000.00
												0.00	0.00	4453241.00	0.00	0.00	38323418.00
												0.00	0.00	4453241.00	0.00	0.00	38323418.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0094	2700	05	101	03	01	29	Plan			401534.00	0.00	401534.00	898738.00	0.00	898738.00
												401534.00	0.00	401534.00	898738.00	0.00	898738.00
			2711	01	103	03	00	29	Plan			0.00	0.00	0.00	988304.00	0.00	988304.00
												0.00	0.00	0.00	988304.00	0.00	988304.00
												401534.00	0.00	401534.00	1887042.00	0.00	1887042.00
												401534.00	0.00	401534.00	1887042.00	0.00	1887042.00
462	T W DN FATEHGARH FARRUKHABAD	0094	2702	03	103	03	00	29	Plan			1864937.00	0.00	1864937.00	5342565.00	0.00	5342565.00
												1864937.00	0.00	1864937.00	5342565.00	0.00	5342565.00
			4702	00	102	03	20	24	Plan			1357064.00	0.00	1357064.00	1830248.00	0.00	1830248.00
				00	799	03	00	37	Plan			666277.00	0.00	666277.00	-858074.00	0.00	-858074.00
				00	799	04	04	37	Plan			-86700.00	0.00	-86700.00	-346800.00	0.00	-346800.00
												1936641.00	0.00	1936641.00	625374.00	0.00	625374.00
												3801578.00	0.00	3801578.00	5967939.00	0.00	5967939.00
												3801578.00	0.00	3801578.00	5967939.00	0.00	5967939.00
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1767.00
												0.00	0.00	0.00	0.00	0.00	1767.00
			8671	xx	xxx	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1767.00
												0.00	0.00	0.00	0.00	0.00	1767.00
												0.00	0.00	0.00	0.00	0.00	3534.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
468	IRRI DIV FATEHPUR	0094	2700	05	101	03	01	29	Plan		243967.00	0.00	243967.00	1243909.00	0.00	1243909.00
					MH TOT						243967.00	0.00	243967.00	1243909.00	0.00	1243909.00
			2711	03	103	03	00	29	Plan		499562.00	0.00	499562.00	499562.00	0.00	499562.00
					MH TOT						499562.00	0.00	499562.00	499562.00	0.00	499562.00
			4700	05	051	10	14	24	Plan		101796.00	0.00	101796.00	101796.00	0.00	101796.00
											45464231.00	0.00	45464231.00	67963858.00	0.00	67963858.00
					MH TOT						45566027.00	0.00	45566027.00	68065654.00	0.00	68065654.00
									GRNT TOT		46309556.00	0.00	46309556.00	69809125.00	0.00	69809125.00
		DIV TOT									46309556.00	0.00	46309556.00	69809125.00	0.00	69812659.00
471	TUBEWELL DIV 1 FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	552004.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	552004.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	552004.00
		0094	2702	03	102	03	00	29	Plan		136888.00	0.00	136888.00	925222.00	0.00	925222.00
											2839856.00	0.00	2839856.00	10088806.00	0.00	10088806.00
					MH TOT						2976744.00	0.00	2976744.00	11014028.00	0.00	11014028.00
			4702	00	101	03	01	24	Plan		3750832.00	0.00	3750832.00	3750832.00	0.00	3750832.00
											2172954.00	0.00	2172954.00	3236398.00	0.00	3236398.00
											107712.00	0.00	107712.00	91023.00	0.00	91023.00
					MH TOT						6031498.00	0.00	6031498.00	7078253.00	0.00	7078253.00
									GRNT TOT		9008242.00	0.00	9008242.00	18092281.00	0.00	18092281.00
		DIV TOT									9008242.00	0.00	9008242.00	18092281.00	0.00	18644285.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190505.00	0.00	0.00	323047.00
					MH TOT						0.00	0.00	190505.00	0.00	0.00	323047.00
									GRNT TOT		0.00	0.00	190505.00	0.00	0.00	323047.00
		0094	2711	03	103	04	00	29	Plan		5999997.00	0.00	5999997.00	9999997.00	0.00	9999997.00
					MH TOT						5999997.00	0.00	5999997.00	9999997.00	0.00	9999997.00
									GRNT TOT		5999997.00	0.00	5999997.00	9999997.00	0.00	9999997.00
		DIV TOT									5999997.00	0.00	6190502.00	9999997.00	0.00	10323044.00
474	L G C DIV FATEHPUR	0094	2700	05	101	03	01	29	Plan		984370.00	0.00	984370.00	1411248.00	0.00	1411248.00
					MH TOT						984370.00	0.00	984370.00	1411248.00	0.00	1411248.00
			2701	76	101	03	01	29	Plan		1514481.00	0.00	1514481.00	2117417.00	0.00	2117417.00
					MH TOT						1514481.00	0.00	1514481.00	2117417.00	0.00	2117417.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	945719.00	0.00	945719.00
					MH TOT						0.00	0.00	0.00	945719.00	0.00	945719.00
			4700	05	051	10	14	24	Plan		756250.00	0.00	756250.00	1024706.00	0.00	1024706.00
											87681326.00	0.00	87681326.00	132145119.00	0.00	132145119.00
					MH TOT						88437576.00	0.00	88437576.00	133169825.00	0.00	133169825.00
									GRNT TOT		90936427.00	0.00	90936427.00	137644209.00	0.00	137644209.00
		DIV TOT									90936427.00	0.00	90936427.00	137644209.00	0.00	137644209.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	227899.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	227899.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	227899.00
		0094	2700	04	101	03	01	29	Plan		1199991.00	0.00	1199991.00	2699991.00	0.00	2699991.00
					MH TOT						1199991.00	0.00	1199991.00	2699991.00	0.00	2699991.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
					MH TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00
									GRNT TOT		1199991.00	0.00	1199991.00	4699991.00	0.00	4699991.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
486	IRRI DIV FIROZABAD	DIV TOT									1199991.00	0.00	1199991.00	4699991.00	0.00	4927890.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7750.00	0.00	0.00	1704976.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1113248.00
				MH TOT							0.00	0.00	7750.00	0.00	0.00	591728.00
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	342000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	342000.00
							GRNT TOT				0.00	0.00	7750.00	0.00	0.00	933728.00
		0094	2702	03	103	03	00	29	Plan		1915184.00	0.00	1915184.00	6032933.00	0.00	6032933.00
				MH TOT							1915184.00	0.00	1915184.00	6032933.00	0.00	6032933.00
		4702		00	102	03	20	24	Plan		0.00	0.00	0.00	29920.00	0.00	29920.00
				00	799	03	00	37	Plan		142271.00	0.00	142271.00	1065899.00	0.00	1065899.00
				MH TOT							142271.00	0.00	142271.00	1095819.00	0.00	1095819.00
							GRNT TOT				2057455.00	0.00	2057455.00	7128752.00	0.00	7128752.00
		DIV TOT									2057455.00	0.00	2065205.00	7128752.00	0.00	8062480.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	111483.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	111483.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	111483.00
		0094	2700	05	101	03	01	29	Plan		1000000.00	0.00	1000000.00	2499999.00	0.00	2499999.00
				MH TOT							1000000.00	0.00	1000000.00	2499999.00	0.00	2499999.00
		2711		03	103	03	00	29	Plan		0.00	0.00	0.00	1000000.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	1000000.00	0.00	1000000.00
		4700		05	051	10	14	24	Plan		897532.00	0.00	897532.00	897532.00	0.00	897532.00
				05	051	10	14	60	Plan		8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00
				32	051	97	02	24	Plan		132432.00	0.00	132432.00	132432.00	0.00	132432.00
				98	051	10	14	24	Plan		15876696.00	0.00	15876696.00	49751945.00	0.00	49751945.00
				MH TOT							24906660.00	0.00	24906660.00	58781909.00	0.00	58781909.00
							GRNT TOT				25906660.00	0.00	25906660.00	62281908.00	0.00	62281908.00
		DIV TOT									25906660.00	0.00	25906660.00	62281908.00	0.00	62393391.00
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan		1622045.00	0.00	1622045.00	6032948.00	0.00	6032948.00
				80	799	03	00	37	Plan		143056.00	0.00	143056.00	-143605.00	0.00	-143605.00
				80	799	04	04	37	Plan		-53065.00	0.00	-53065.00	57519.00	0.00	57519.00
				MH TOT							1712036.00	0.00	1712036.00	5946862.00	0.00	5946862.00
							GRNT TOT				1712036.00	0.00	1712036.00	5946862.00	0.00	5946862.00
		DIV TOT									1712036.00	0.00	1712036.00	5946862.00	0.00	5946862.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5369655.00	0.00	0.00	37438989.00
				MH TOT							0.00	0.00	5369655.00	0.00	0.00	37438989.00
		8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34823301.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34823301.00
							GRNT TOT				0.00	0.00	5369655.00	0.00	0.00	72262290.00
		0094	2711	01	103	03	00	29	Plan		1898551.00	0.00	1898551.00	1898551.00	0.00	1898551.00
				MH TOT							1898551.00	0.00	1898551.00	1898551.00	0.00	1898551.00
							GRNT TOT				1898551.00	0.00	1898551.00	1898551.00	0.00	1898551.00
		DIV TOT									1898551.00	0.00	7268206.00	1898551.00	0.00	74160841.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2567840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2567840.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2567840.00
		0094	4700	22	051	01	01	24	Plan		10356755.00	0.00	10356755.00	39721111.00	0.00	39721111.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0094	4700	22	051	01	01	60	Plan		41651200.00	0.00	41651200.00	91478529.00	0.00	91478529.00	
				80	799	03	00	37	Plan		-166000.00	0.00	-166000.00	-2288951.00	0.00	-2288951.00	
				80	799	04	04	37	Plan		300000.00	0.00	300000.00	472671.00	0.00	472671.00	
				MH TOT								52141955.00	0.00	52141955.00	129383360.00	0.00	129383360.00
							GRNT TOT					52141955.00	0.00	52141955.00	129383360.00	0.00	129383360.00
		DIV TOT								52141955.00	0.00	52141955.00	129383360.00	0.00	131951200.00		
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	225000.00	
				MH TOT								0.00	0.00	0.00	0.00	225000.00	
							GRNT TOT					0.00	0.00	0.00	0.00	225000.00	
		0094	4700	22	051	01	01	24	Plan		0.00	0.00	0.00	44335666.00	0.00	44335666.00	
				22	051	01	01	60	Plan		93579777.00	0.00	93579777.00	290657406.00	0.00	290657406.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	214830.00	0.00	214830.00	
				80	799	04	04	37	Plan		-1100000.00	0.00	-1100000.00	-34542482.00	0.00	-34542482.00	
				MH TOT								92479777.00	0.00	92479777.00	300665420.00	0.00	300665420.00
					GRNT TOT					92479777.00	0.00	92479777.00	300665420.00	0.00	300665420.00		
		DIV TOT								92479777.00	0.00	92479777.00	300665420.00	0.00	300890420.00		
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39794.00	0.00	0.00	830227.00	
				MH TOT								0.00	0.00	39794.00	0.00	0.00	830227.00
							GRNT TOT					0.00	0.00	39794.00	0.00	0.00	830227.00
		0094	2702	03	103	03	00	29	Plan		1346320.00	0.00	1346320.00	6831908.00	0.00	6831908.00	
				MH TOT								1346320.00	0.00	1346320.00	6831908.00	0.00	6831908.00
				4702	00	799	03	00	37	Plan		934637.00	0.00	934637.00	1531131.00	0.00	1531131.00
				00	799	04	04	37	Plan		-191409.00	0.00	-191409.00	-452888.00	0.00	-452888.00	
		MH TOT								743228.00	0.00	743228.00	1078243.00	0.00	1078243.00		
					GRNT TOT					2089548.00	0.00	2089548.00	7910151.00	0.00	7910151.00		
		DIV TOT								2089548.00	0.00	2129342.00	7910151.00	0.00	8740378.00		
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2183000.00	0.00	0.00	2183000.00	
				MH TOT								0.00	0.00	2183000.00	0.00	0.00	2183000.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5409444.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5409444.00
							GRNT TOT					0.00	0.00	2183000.00	0.00	0.00	7592444.00
		0094	2702	03	103	03	00	29	Plan		1421725.00	0.00	1421725.00	6730101.00	0.00	6730101.00	
				MH TOT								1421725.00	0.00	1421725.00	6730101.00	0.00	6730101.00
				4702	00	799	03	00	37	Plan		261845.00	0.00	261845.00	222780.00	0.00	222780.00
		00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
		MH TOT								261845.00	0.00	261845.00	222780.00	0.00	222780.00		
					GRNT TOT					1683570.00	0.00	1683570.00	6952881.00	0.00	6952881.00		
		DIV TOT								1683570.00	0.00	3866570.00	6952881.00	0.00	14545325.00		
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1116502.00	0.00	0.00	1309100.00	
				MH TOT								0.00	0.00	1116502.00	0.00	0.00	1309100.00
							GRNT TOT					0.00	0.00	1116502.00	0.00	0.00	1309100.00
		0094	2702	03	102	03	00	29	Plan		1370621.00	0.00	1370621.00	8366494.00	0.00	8366494.00	
				MH TOT								1370621.00	0.00	1370621.00	8366494.00	0.00	8366494.00
				4702	00	101	03	01	24	Plan		1796438.00	0.00	1796438.00	1796438.00	0.00	1796438.00
				00	101	03	29	24	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00	
		00	799	03	00	37	Plan		-17620.00	0.00	-17620.00	-50838.00	0.00	-50838.00			
		MH TOT								21778818.00	0.00	21778818.00	21745600.00	0.00	21745600.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
515	MIN LIFT CAN DN GHAZIPUR	0094										23149439.00	0.00	23149439.00	30112094.00	0.00	30112094.00
												23149439.00	0.00	24265941.00	30112094.00	0.00	31421194.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1296533.00	0.00	0.00	4427186.00
												0.00	0.00	1296533.00	0.00	0.00	4427186.00
												0.00	0.00	0.00	0.00	0.00	1500000.00
												0.00	0.00	0.00	0.00	0.00	1500000.00
												0.00	0.00	1296533.00	0.00	0.00	5927186.00
		0094	2701	29	101	03	01	29	Plan			843837.00	0.00	843837.00	1700080.00	0.00	1700080.00
												1999753.00	0.00	1999753.00	1999753.00	0.00	1999753.00
												2843590.00	0.00	2843590.00	3699833.00	0.00	3699833.00
												3506713.00	0.00	3506713.00	10509630.00	0.00	10509630.00
												10019532.00	0.00	10019532.00	11510246.00	0.00	11510246.00
												13526245.00	0.00	13526245.00	22019876.00	0.00	22019876.00
												4875438.00	0.00	4875438.00	4875438.00	0.00	4875438.00
												4875438.00	0.00	4875438.00	4875438.00	0.00	4875438.00
												0.00	0.00	0.00	25902610.00	0.00	25902610.00
												11196584.00	0.00	11196584.00	53890409.00	0.00	53890409.00
												11196584.00	0.00	11196584.00	79793019.00	0.00	79793019.00
												32441857.00	0.00	32441857.00	110388166.00	0.00	110388166.00
												32441857.00	0.00	33738390.00	110388166.00	0.00	116315352.00
517	DEOKALI PU CD 2 GHAZIPUR	0094	2701	33	101	03	01	29	Plan			2090829.00	0.00	2090829.00	4945112.00	0.00	4945112.00
												2090829.00	0.00	2090829.00	4945112.00	0.00	4945112.00
												0.00	0.00	0.00	-75000.00	0.00	-75000.00
												0.00	0.00	0.00	-75000.00	0.00	-75000.00
												2090829.00	0.00	2090829.00	4870112.00	0.00	4870112.00
												2090829.00	0.00	2090829.00	4870112.00	0.00	4870112.00
527	TUBE WELL DIV GONDA	0094	2702	03	103	03	00	29	Plan			3300026.00	0.00	3300026.00	9740394.00	0.00	9740394.00
												3300026.00	0.00	3300026.00	9740394.00	0.00	9740394.00
												-146444.00	0.00	-146444.00	156700.00	0.00	156700.00
												103339.00	0.00	103339.00	878339.00	0.00	878339.00
												-43105.00	0.00	-43105.00	1035039.00	0.00	1035039.00
												3256921.00	0.00	3256921.00	10775433.00	0.00	10775433.00
												3256921.00	0.00	3256921.00	10775433.00	0.00	10775433.00
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan			0.00	0.00	0.00	706750.00	0.00	706750.00
												0.00	0.00	0.00	-215720.00	0.00	-215720.00
												0.00	0.00	0.00	491030.00	0.00	491030.00
												0.00	0.00	0.00	491030.00	0.00	491030.00
												0.00	0.00	0.00	491030.00	0.00	491030.00
529	FLOOD WORKS DIV GONDA	0094	2711	01	103	03	00	29	Plan			4923236.00	0.00	4923236.00	19474951.00	0.00	19474951.00
												4923236.00	0.00	4923236.00	19474951.00	0.00	19474951.00
												51876595.00	0.00	51876595.00	112572793.00	0.00	112572793.00
												0.00	0.00	0.00	1027194.00	0.00	1027194.00
												5956004.00	0.00	5956004.00	11248965.00	0.00	11248965.00
												272965.00	0.00	272965.00	472965.00	0.00	472965.00
												58105564.00	0.00	58105564.00	125321917.00	0.00	125321917.00
												63028800.00	0.00	63028800.00	144796868.00	0.00	144796868.00
												63028800.00	0.00	63028800.00	144796868.00	0.00	144796868.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	573194.00	0.00	0.00	813023.00
				MH TOT						0.00	0.00	573194.00	0.00	0.00	813023.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	29000.00	0.00	0.00	210860.00
				MH TOT						0.00	0.00	29000.00	0.00	0.00	210860.00	
				GRNT TOT						0.00	0.00	602194.00	0.00	0.00	1023883.00	
		0094	2711	03	103	03	00	29	Plan		20148651.00	0.00	20148651.00	26639936.00	0.00	26639936.00
				MH TOT						20148651.00	0.00	20148651.00	26639936.00	0.00	26639936.00	
			4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-3000.00	0.00	-3000.00
				MH TOT						0.00	0.00	0.00	-3000.00	0.00	-3000.00	
				GRNT TOT						20148651.00	0.00	20148651.00	26636936.00	0.00	26636936.00	
		DIV TOT						20148651.00	0.00	20750845.00	26636936.00	0.00	27660819.00			
531	SNK 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2068666.00	0.00	0.00	5652273.00
				MH TOT						0.00	0.00	2068666.00	0.00	0.00	5652273.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29365825.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29365825.00	
				GRNT TOT						0.00	0.00	2068666.00	0.00	0.00	35018098.00	
		0094	2700	17	101	03	01	29	Plan		352459.00	0.00	352459.00	522697.00	0.00	522697.00
				MH TOT						352459.00	0.00	352459.00	522697.00	0.00	522697.00	
			4700	17	051	01	01	24	Plan		849164.00	0.00	849164.00	10939044.00	0.00	10939044.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-39395.00	0.00	-39395.00
		MH TOT						849164.00	0.00	849164.00	10899649.00	0.00	10899649.00			
		GRNT TOT						1201623.00	0.00	1201623.00	11422346.00	0.00	11422346.00			
		DIV TOT						1201623.00	0.00	3270289.00	11422346.00	0.00	46440444.00			
532	SNK 2 GONDA	0094	2700	17	101	03	01	29	Plan		65169.00	0.00	65169.00	463918.00	0.00	463918.00
				MH TOT						65169.00	0.00	65169.00	463918.00	0.00	463918.00	
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	15099683.00	0.00	15099683.00
				17	051	01	01	60	Plan		0.00	0.00	0.00	1966400.00	0.00	1966400.00
				80	799	04	04	37	Plan		17000.00	0.00	17000.00	1417000.00	0.00	1417000.00
				MH TOT						17000.00	0.00	17000.00	18483083.00	0.00	18483083.00	
				GRNT TOT						82169.00	0.00	82169.00	18947001.00	0.00	18947001.00	
		DIV TOT						82169.00	0.00	82169.00	18947001.00	0.00	18947001.00			
533	SNK 3 GONDA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19509.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19509.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	19509.00	
		0094	2700	17	101	03	02	29	Plan		239109.00	0.00	239109.00	535398.00	0.00	535398.00
				80	799	03	00	37	Plan		119816.00	0.00	119816.00	119816.00	0.00	119816.00
				MH TOT						358925.00	0.00	358925.00	655214.00	0.00	655214.00	
			4700	17	051	01	01	24	Plan		0.00	0.00	0.00	4418898.00	0.00	4418898.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	545304.00	0.00	545304.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	20000.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	4984202.00	0.00	4984202.00	
		GRNT TOT						358925.00	0.00	358925.00	5639416.00	0.00	5639416.00			
		DIV TOT						358925.00	0.00	358925.00	5639416.00	0.00	5658925.00			
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2608.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2608.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	75720.00	0.00	0.00	144777.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
534	SARYU CAN DN 4 GONDA	0000	8671	MH TOT						0.00	0.00	75720.00	0.00	0.00	144777.00
									GRNT TOT	0.00	0.00	75720.00	0.00	0.00	147385.00
	0094	2700	17	101	03	01	29	Plan	285127.00	0.00	285127.00	285127.00	0.00	285127.00	
								MH TOT	285127.00	0.00	285127.00	285127.00	0.00	285127.00	
		2701	66	101	03	01	29	Plan	640063.00	0.00	640063.00	640063.00	0.00	640063.00	
								MH TOT	640063.00	0.00	640063.00	640063.00	0.00	640063.00	
		4700	17	051	01	01	24	Plan	0.00	0.00	0.00	16394761.00	0.00	16394761.00	
								MH TOT	2237229.00	0.00	2237229.00	19641142.00	0.00	19641142.00	
		80	799	03	00	37	Plan		0.00	0.00	0.00	2875537.00	0.00	2875537.00	
								MH TOT	53000.00	0.00	53000.00	103000.00	0.00	103000.00	
								MH TOT	2290229.00	0.00	2290229.00	39014440.00	0.00	39014440.00	
								GRNT TOT	3215419.00	0.00	3215419.00	39939630.00	0.00	39939630.00	
	DIV TOT								3215419.00	0.00	3291139.00	39939630.00	0.00	40087015.00	
	535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	45450.00	0.00	0.00
							MH TOT	0.00	0.00	45450.00	0.00	0.00	417950.00		
							GRNT TOT	0.00	0.00	45450.00	0.00	0.00	417950.00		
0094		4700	17	051	01	01	24	Plan	1208115.00	0.00	1208115.00	58421918.00	0.00	58421918.00	
							MH TOT	0.00	0.00	0.00	3316197.00	0.00	3316197.00		
		80	799	03	00	37	Plan		0.00	0.00	0.00	-662430.00	0.00	-662430.00	
							MH TOT	1075685.00	0.00	1075685.00	61075685.00	0.00	61075685.00		
							GRNT TOT	1075685.00	0.00	1075685.00	61075685.00	0.00	61075685.00		
DIV TOT								1075685.00	0.00	1121135.00	61075685.00	0.00	61493635.00		
537	CHIT DAM CONST DIV BALRAMPUR	0094	2701	51	101	03	01	29	Plan	386582.00	0.00	386582.00	386582.00	0.00	386582.00
									MH TOT	386582.00	0.00	386582.00	386582.00	0.00	386582.00
		2702	03	101	03	01	29	Plan	388865.00	0.00	388865.00	388865.00	0.00	388865.00	
								MH TOT	470482.00	0.00	470482.00	470482.00	0.00	470482.00	
		2711	03	103	03	00	29	Plan	1933021.00	0.00	1933021.00	1933021.00	0.00	1933021.00	
								MH TOT	1933021.00	0.00	1933021.00	1933021.00	0.00	1933021.00	
								GRNT TOT	3178950.00	0.00	3178950.00	3178950.00	0.00	3178950.00	
	DIV TOT								3178950.00	0.00	3178950.00	3178950.00	0.00	3178950.00	
539	Saryu Drainage Division 3, Gonda	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	19152.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	19152.00
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	19152.00	
	0094	4700	17	051	01	01	24	Plan	7544958.00	0.00	7544958.00	53695486.00	0.00	53695486.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
		80	799	03	00	37	Plan		0.00	0.00	0.00	31116944.00	0.00	31116944.00	
								MH TOT	3312000.00	0.00	3312000.00	84812430.00	0.00	84812430.00	
								GRNT TOT	10856958.00	0.00	10856958.00	84812430.00	0.00	84812430.00	
DIV TOT								10856958.00	0.00	10856958.00	84812430.00	0.00	84831582.00		
551	IRRI DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	98800.00	0.00	0.00	198800.00
									MH TOT	0.00	0.00	98800.00	0.00	0.00	198800.00
								GRNT TOT	0.00	0.00	98800.00	0.00	0.00	198800.00	
	0094	2700	11	101	03	01	29	Plan	1388986.00	0.00	1388986.00	2986514.00	0.00	2986514.00	
								MH TOT	1388986.00	0.00	1388986.00	2986514.00	0.00	2986514.00	
							GRNT TOT	1388986.00	0.00	1388986.00	2986514.00	0.00	2986514.00		
DIV TOT								1388986.00	0.00	1487786.00	2986514.00	0.00	3185314.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
552	TUBE WELL DIV 1 GORAKHPUR	0094	2702	03	102	03	00	29	Plan		193711.00	0.00	193711.00	929649.00	0.00	929649.00	
				03	103	03	00	29	Plan		1170677.00	0.00	1170677.00	5543330.00	0.00	5543330.00	
					MH TOT						1364388.00	0.00	1364388.00	6472979.00	0.00	6472979.00	
	4702	00	799	03	00	37	Plan		-8467876.00	0.00	-8467876.00	-2715651.00	0.00	-2715651.00			
									MH TOT			-8467876.00	0.00	-8467876.00	-2715651.00	0.00	-2715651.00
	4711	01	103	08	40	24	Plan		28341258.00	0.00	28341258.00	44765871.00	0.00	44765871.00			
									MH TOT			28341258.00	0.00	28341258.00	44765871.00	0.00	44765871.00
							GRNT TOT		21237770.00	0.00	21237770.00	48523199.00	0.00	48523199.00			
		DIV TOT							21237770.00	0.00	21237770.00	48523199.00	0.00	48523199.00			
	553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	414788.00	0.00	0.00	414788.00
MH TOT					0.00	0.00	414788.00	0.00	0.00	414788.00							
					GRNT TOT			0.00	0.00	414788.00	0.00	0.00	414788.00				
0094		2702	03	103	03	00	29	Plan		2263239.00	0.00	2263239.00	8677829.66	0.00	8677829.66		
										MH TOT			2263239.00	0.00	2263239.00	8677829.66	0.00
4702		00	799	03	00	37	Plan		29057.00	0.00	29057.00	1106022.34	0.00	1106022.34			
									00	799	04	04	37	Plan		307450.00	0.00
					MH TOT			336507.00	0.00	336507.00	1115382.34	0.00	1115382.34				
							GRNT TOT		2599746.00	0.00	2599746.00	9793212.00	0.00	9793212.00			
		DIV TOT							2599746.00	0.00	3014534.00	9793212.00	0.00	10208000.00			
555	TUBE WELL CONT. DN GORAKHPUR	0094	4702	00	102	03	20	24	Plan		292005.00	0.00	292005.00	292005.00	0.00	292005.00	
				00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
					00	799	04	04	37	Plan		2994588.00	0.00	2994588.00	3264588.00	0.00	3264588.00
					MH TOT			3286593.00	0.00	3286593.00	3556593.00	0.00	3556593.00				
							GRNT TOT		3286593.00	0.00	3286593.00	3556593.00	0.00	3556593.00			
	DIV TOT							3286593.00	0.00	3286593.00	3556593.00	0.00	3556593.00				
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	130043.00	0.00	0.00	10801879.00	
				MH TOT			0.00	0.00	130043.00	0.00	0.00	10801879.00					
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	134201.00		
									MH TOT			0.00	0.00	0.00	0.00	0.00	134201.00
							GRNT TOT		0.00	0.00	130043.00	0.00	0.00	10936080.00			
	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	21841557.00	0.00	21841557.00		
										MH TOT			0.00	0.00	0.00	21841557.00	0.00
	4711	01	103	08	40	24	Plan		0.00	0.00	0.00	46561940.00	0.00	46561940.00			
									01	103	09	84	24	Plan		1613601.00	0.00
					03	103	03	05	24	Plan		0.00	0.00	2608807.00	0.00	2608807.00	
				03	799	03	00	37	Plan		0.00	0.00	3198893.00	0.00	3198893.00		
				03	799	04	04	37	Plan		234125.00	0.00	234125.00	277125.00	0.00	277125.00	
				MH TOT			1847726.00	0.00	1847726.00	173628708.00	0.00	173628708.00					
						GRNT TOT		1847726.00	0.00	1847726.00	195470265.00	0.00	195470265.00				
	DIV TOT							1847726.00	0.00	1977769.00	195470265.00	0.00	206406345.00				
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3232133.00	0.00	0.00	71204977.00	
				MH TOT			0.00	0.00	3232133.00	0.00	0.00	71204977.00					
	8671	00	101	xx	xx	xx	None		0.00	0.00	24765.00	0.00	0.00	39845.00			
									MH TOT			0.00	0.00	24765.00	0.00	0.00	39845.00
	8782	00	102	01	03	xx	None		0.00	0.00	600000.00	0.00	0.00	19897760.00			
MH TOT									0.00	0.00	600000.00	0.00	0.00	19897760.00			
						GRNT TOT		0.00	0.00	3856898.00	0.00	0.00	91142582.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
558	IRRI W/S DIV GORAKHPUR	DIV TOT									0.00	0.00	3856898.00	0.00	0.00	91142582.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2176178.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2176178.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	144285.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144285.00
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	26500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2346963.00
		0094	2711	01	103	03	00	29	Plan		3096672.00	0.00	3096672.00	23752255.00	0.00	23752255.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	3142195.00	0.00	3142195.00
				MH TOT							3096672.00	0.00	3096672.00	26894450.00	0.00	26894450.00
		4711	01	103	09	84	24	Plan			0.00	0.00	0.00	42593219.00	0.00	42593219.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-26500.00	0.00	-26500.00
				MH TOT							0.00	0.00	0.00	42566719.00	0.00	42566719.00
				GRNT TOT							3096672.00	0.00	3096672.00	69461169.00	0.00	69461169.00
		DIV TOT									3096672.00	0.00	3096672.00	69461169.00	0.00	71808132.00
560	S N K 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	16150.00	0.00	0.00	264229.00
				MH TOT							0.00	0.00	16150.00	0.00	0.00	264229.00
				GRNT TOT							0.00	0.00	16150.00	0.00	0.00	264229.00
		0094	2700	17	101	03	01	29	Plan		392252.00	0.00	392252.00	491626.00	0.00	491626.00
				MH TOT							392252.00	0.00	392252.00	491626.00	0.00	491626.00
		2701	52	101	03	01	29	Plan			245626.00	0.00	245626.00	245626.00	0.00	245626.00
				MH TOT							245626.00	0.00	245626.00	245626.00	0.00	245626.00
				GRNT TOT							637878.00	0.00	637878.00	737252.00	0.00	737252.00
		DIV TOT									637878.00	0.00	654028.00	737252.00	0.00	1001481.00
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11323054.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11323054.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11323054.00
		0094	2701	08	101	03	03	29	Plan		1402890.00	0.00	1402890.00	4803704.00	0.00	4803704.00
				30	101	03	03	29	Plan		261777.00	0.00	261777.00	892777.00	0.00	892777.00
				50	101	03	03	29	Plan		782544.00	0.00	782544.00	2672544.00	0.00	2672544.00
				52	101	03	03	29	Plan		300687.00	0.00	300687.00	1022685.00	0.00	1022685.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-37611.00	0.00	-37611.00
				MH TOT							2747898.00	0.00	2747898.00	9354099.00	0.00	9354099.00
				GRNT TOT							2747898.00	0.00	2747898.00	9354099.00	0.00	9354099.00
		DIV TOT									2747898.00	0.00	2747898.00	9354099.00	0.00	20677153.00
562	FLOOD DIV 2 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	966110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	966110.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	966110.00
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	34888336.00	0.00	34888336.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	646479.00	0.00	646479.00
				MH TOT							0.00	0.00	0.00	35534815.00	0.00	35534815.00
		4711	01	103	08	40	24	Plan			191720.00	0.00	191720.00	45192076.00	0.00	45192076.00
				01	103	09	84	24	Plan		3558501.00	0.00	3558501.00	96697755.00	0.00	96697755.00
				01	103	23	00	24	Plan		174150.00	0.00	174150.00	410640.00	0.00	410640.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
562	FLOOD DIV 2 GORAKHPUR	0094	4711	03	799	04	04	37	Plan		59463.00	0.00	59463.00	179588.00	0.00	179588.00
				MH TOT							3983834.00	0.00	3983834.00	144980059.00	0.00	144980059.00
									GRNT TOT		3983834.00	0.00	3983834.00	180514874.00	0.00	180514874.00
				DIV TOT							3983834.00	0.00	3983834.00	180514874.00	0.00	181480984.00
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan		2116836.00	0.00	2116836.00	9505581.00	0.00	9505581.00
				MH TOT							2116836.00	0.00	2116836.00	9505581.00	0.00	9505581.00
			4702	00	799	03	00	37	Plan		-200734.00	0.00	-200734.00	1015072.00	0.00	1015072.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1137340.00	0.00	-1137340.00
				MH TOT							-200734.00	0.00	-200734.00	-122268.00	0.00	-122268.00
									GRNT TOT		1916102.00	0.00	1916102.00	9383313.00	0.00	9383313.00
				DIV TOT							1916102.00	0.00	1916102.00	9383313.00	0.00	9383313.00
574	MIN LIFT DIV HAMIRPUR	0094	2702	03	102	03	00	29	Plan		1470210.00	0.00	1470210.00	5850966.00	0.00	5850966.00
				80	799	03	00	37	Plan		61148.00	0.00	61148.00	111456.00	0.00	111456.00
				MH TOT							1531358.00	0.00	1531358.00	5962422.00	0.00	5962422.00
									GRNT TOT		1531358.00	0.00	1531358.00	5962422.00	0.00	5962422.00
				DIV TOT							1531358.00	0.00	1531358.00	5962422.00	0.00	5962422.00
575	MAUDHA DAM C D HAMIRPUR	0040	4575	02	800	04	86	24	Plan		11404451.00	0.00	11404451.00	11404451.00	0.00	11404451.00
				MH TOT							11404451.00	0.00	11404451.00	11404451.00	0.00	11404451.00
									GRNT TOT		11404451.00	0.00	11404451.00	11404451.00	0.00	11404451.00
		0094	2700	21	101	03	01	29	Plan		881807.00	0.00	881807.00	3955662.00	0.00	3955662.00
				MH TOT							881807.00	0.00	881807.00	3955662.00	0.00	3955662.00
			2701	59	101	03	01	29	Plan		1811207.00	0.00	1811207.00	3985680.00	0.00	3985680.00
				59	101	03	02	29	Plan		4940420.00	0.00	4940420.00	4940420.00	0.00	4940420.00
				MH TOT							6751627.00	0.00	6751627.00	8926100.00	0.00	8926100.00
			2711	01	103	03	00	29	Plan		4911719.00	0.00	4911719.00	4911719.00	0.00	4911719.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	1974915.00	0.00	1974915.00
				MH TOT							4911719.00	0.00	4911719.00	6886634.00	0.00	6886634.00
			4700	21	051	01	01	24	Plan		23953146.00	0.00	23953146.00	23953146.00	0.00	23953146.00
				MH TOT							23953146.00	0.00	23953146.00	23953146.00	0.00	23953146.00
			4701	80	799	03	00	37	Plan		2520000.00	0.00	2520000.00	2520000.00	0.00	2520000.00
				80	799	04	04	37	Plan		4547200.00	0.00	4547200.00	4547200.00	0.00	4547200.00
				MH TOT							7067200.00	0.00	7067200.00	7067200.00	0.00	7067200.00
			4711	01	103	09	84	24	Plan		13133872.00	0.00	13133872.00	13133872.00	0.00	13133872.00
				MH TOT							13133872.00	0.00	13133872.00	13133872.00	0.00	13133872.00
									GRNT TOT		56699371.00	0.00	56699371.00	63922614.00	0.00	63922614.00
				DIV TOT							68103822.00	0.00	68103822.00	75327065.00	0.00	75327065.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29866.00	0.00	0.00	226136.00
				MH TOT							0.00	0.00	29866.00	0.00	0.00	226136.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5463.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5463.00
									GRNT TOT		0.00	0.00	29866.00	0.00	0.00	231599.00
		0094	2702	03	103	03	00	29	Plan		3677860.00	0.00	3677860.00	14834823.00	0.00	14834823.00
				MH TOT							3677860.00	0.00	3677860.00	14834823.00	0.00	14834823.00
			4702	00	102	03	20	24	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				00	799	03	00	37	Plan		201804.00	0.00	201804.00	-2084484.00	0.00	-2084484.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-130465.00	0.00	-130465.00
				MH TOT							401804.00	0.00	401804.00	-2014949.00	0.00	-2014949.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
581	TUBE WELL DIV HARDOI	0094										4079664.00	0.00	4079664.00	12819874.00	0.00	12819874.00
									GRNT TOT			4079664.00	0.00	4109530.00	12819874.00	0.00	13051473.00
									DIV TOT			4079664.00	0.00	4109530.00	12819874.00	0.00	13051473.00
583	N W M P SHARDA CANAL DIV HARDOI	0094	2700	08	101	03	01	29	Plan			0.00	0.00	0.00	1805980.00	0.00	1805980.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	155050.00	0.00	155050.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-155050.00	0.00	-155050.00
									MH TOT			0.00	0.00	0.00	1805980.00	0.00	1805980.00
									GRNT TOT			0.00	0.00	0.00	1805980.00	0.00	1805980.00
									DIV TOT			0.00	0.00	0.00	1805980.00	0.00	1805980.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	177478.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	177478.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	39269.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39269.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	216747.00
		0094	2700	08	101	03	01	29	Plan			813482.00	0.00	813482.00	1388849.00	0.00	1388849.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	-64254.00	0.00	-64254.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	24985.00	0.00	24985.00
									MH TOT			813482.00	0.00	813482.00	1349580.00	0.00	1349580.00
									GRNT TOT			813482.00	0.00	813482.00	1349580.00	0.00	1349580.00
									DIV TOT			813482.00	0.00	813482.00	1388849.00	0.00	1388849.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	9882104.00	0.00	9882104.00
									MH TOT			0.00	0.00	0.00	9882104.00	0.00	9882104.00
				4711	01	103	08	40	24	Plan		4051300.00	0.00	4051300.00	4051300.00	0.00	4051300.00
									MH TOT			895977.00	0.00	895977.00	43566477.00	0.00	43566477.00
									GRNT TOT			4947277.00	0.00	4947277.00	47617777.00	0.00	47617777.00
									DIV TOT			5760759.00	0.00	5760759.00	58849461.00	0.00	58849461.00
									DIV TOT			5760759.00	0.00	5760759.00	58849461.00	0.00	59066208.00
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan			4499830.00	0.00	4499830.00	9299317.00	0.00	9299317.00
				19	101	03	04	29	Plan			0.00	0.00	0.00	7944934.00	0.00	7944934.00
									MH TOT			4499830.00	0.00	4499830.00	17244251.00	0.00	17244251.00
			2711	03	103	03	00	29	Plan			799947.00	0.00	799947.00	2799933.00	0.00	2799933.00
									MH TOT			799947.00	0.00	799947.00	2799933.00	0.00	2799933.00
									GRNT TOT			5299777.00	0.00	5299777.00	20044184.00	0.00	20044184.00
									DIV TOT			5299777.00	0.00	5299777.00	20044184.00	0.00	20044184.00
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77414.00	0.00	0.00	1803644.00
									MH TOT			0.00	0.00	77414.00	0.00	0.00	1803644.00
									GRNT TOT			0.00	0.00	77414.00	0.00	0.00	1803644.00
		0094	2702	03	103	03	00	29	Plan			349789.00	0.00	349789.00	4208407.00	0.00	4208407.00
									MH TOT			349789.00	0.00	349789.00	4208407.00	0.00	4208407.00
				4702	00	799	03	00	37	Plan		-362098.00	0.00	-362098.00	1471044.00	0.00	1471044.00
									MH TOT			0.00	0.00	0.00	201260.00	0.00	201260.00
									GRNT TOT			-362098.00	0.00	-362098.00	1672304.00	0.00	1672304.00
									DIV TOT			-12309.00	0.00	-12309.00	5880711.00	0.00	5880711.00
									DIV TOT			-12309.00	0.00	65105.00	5880711.00	0.00	7684355.00
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1277754.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1277754.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1692190.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1692190.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2969944.00
		0094	2702	03	103	03	00	29	Plan			1365395.00	0.00	1365395.00	7615374.00	0.00	7615374.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
602	TUBE WELL DIV 2 ORAI JALAUN	0094	2702	MH TOT						1365395.00	0.00	1365395.00	7615374.00	0.00	7615374.00	
			4702	00	799	03	00	37	Plan	1534408.00	0.00	1534408.00	2769341.00	0.00	2769341.00	
				00	799	04	04	37	Plan	261300.00	0.00	261300.00	-865020.00	0.00	-865020.00	
				MH TOT						1795708.00	0.00	1795708.00	1904321.00	0.00	1904321.00	
				GRNT TOT						3161103.00	0.00	3161103.00	9519695.00	0.00	9519695.00	
	DIV TOT								3161103.00	0.00	3161103.00	9519695.00	0.00	12489639.00		
603	TUBE WELL CONST DIV ORAI JALAUN	0094	4702	00	102	03	20	24	Plan	997686.00	0.00	997686.00	2684632.00	0.00	2684632.00	
				00	799	03	00	37	Plan	1916735.00	0.00	1916735.00	229789.00	0.00	229789.00	
				00	799	04	04	37	Plan	662290.00	0.00	662290.00	662290.00	0.00	662290.00	
				MH TOT						3576711.00	0.00	3576711.00	3576711.00	0.00	3576711.00	
				GRNT TOT						3576711.00	0.00	3576711.00	3576711.00	0.00	3576711.00	
	DIV TOT								3576711.00	0.00	3576711.00	3576711.00	0.00	3576711.00		
604	BETWA CL DIV 1 ORAI JALAUN	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	40805.00	0.00	0.00	62920.00	
				MH TOT						0.00	0.00	40805.00	0.00	0.00	62920.00	
				GRNT TOT						0.00	0.00	40805.00	0.00	0.00	62920.00	
		0094	2700	10	101	03	01	29	Plan	693371.00	0.00	693371.00	2367732.00	0.00	2367732.00	
				MH TOT						693371.00	0.00	693371.00	2367732.00	0.00	2367732.00	
				2711	03	103	03	00	29	Plan	7846853.00	0.00	7846853.00	9846843.00	0.00	9846843.00
				MH TOT						7846853.00	0.00	7846853.00	9846843.00	0.00	9846843.00	
		GRNT TOT						8540224.00	0.00	8540224.00	12214575.00	0.00	12214575.00			
	DIV TOT								8540224.00	0.00	8581029.00	12214575.00	0.00	12277495.00		
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12300.00	0.00	0.00	12300.00	
				MH TOT						0.00	0.00	12300.00	0.00	0.00	12300.00	
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	12300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12300.00	
				GRNT TOT						0.00	0.00	12300.00	0.00	0.00	24600.00	
		0094	2700	10	101	03	01	29	Plan	3045190.00	0.00	3045190.00	6742938.00	0.00	6742938.00	
				10	101	03	02	29	Plan	1955188.00	0.00	1955188.00	1955188.00	0.00	1955188.00	
				MH TOT						5000378.00	0.00	5000378.00	8698126.00	0.00	8698126.00	
				2711	03	103	03	00	29	Plan	7876280.00	0.00	7876280.00	14873350.00	0.00	14873350.00
				MH TOT						7876280.00	0.00	7876280.00	14873350.00	0.00	14873350.00	
		GRNT TOT						12876658.00	0.00	12876658.00	23571476.00	0.00	23571476.00			
	DIV TOT								12876658.00	0.00	1288958.00	23571476.00	0.00	23596076.00		
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	63.00	0.00	0.00	63.00	
				MH TOT						0.00	0.00	63.00	0.00	0.00	63.00	
				GRNT TOT						0.00	0.00	63.00	0.00	0.00	63.00	
		0094	2700	09	101	03	01	29	Plan	1781803.00	0.00	1781803.00	1974595.00	0.00	1974595.00	
				MH TOT						1781803.00	0.00	1781803.00	1974595.00	0.00	1974595.00	
				2711	03	103	03	00	29	Plan	3092850.00	0.00	3092850.00	4500331.00	0.00	4500331.00
				MH TOT						3092850.00	0.00	3092850.00	4500331.00	0.00	4500331.00	
		4700	80	799	04	04	37	Plan	0.00	0.00	0.00	25000.00	0.00	25000.00		
		MH TOT						0.00	0.00	0.00	25000.00	0.00	25000.00			
		GRNT TOT						4874653.00	0.00	4874653.00	6499926.00	0.00	6499926.00			
	DIV TOT								4874653.00	0.00	4874716.00	6499926.00	0.00	6499989.00		
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	72500.00	0.00	0.00	1742036.00	
				MH TOT						0.00	0.00	72500.00	0.00	0.00	1742036.00	
				8782	00	102	01	03	xx	None	0.00	0.00	1456134.00	0.00	0.00	1462048.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	MH TOT					0.00	0.00	1456134.00	0.00	0.00	1462048.00	
		GRNT TOT							0.00	0.00	1528634.00	0.00	0.00	3204084.00	
		0094	2702	03	103	03	00	29	Plan	3059045.00	0.00	3059045.00	10096159.00	0.00	10096159.00
		MH TOT							3059045.00	0.00	3059045.00	10096159.00	0.00	10096159.00	
		4702	00	799	03	00	37	Plan	-536770.00	0.00	-536770.00	-455432.00	0.00	-455432.00	
			00	799	04	04	37	Plan	242086.00	0.00	242086.00	484172.00	0.00	484172.00	
		MH TOT							-294684.00	0.00	-294684.00	28740.00	0.00	28740.00	
		GRNT TOT							2764361.00	0.00	2764361.00	10124899.00	0.00	10124899.00	
		DIV TOT							2764361.00	0.00	4292995.00	10124899.00	0.00	13328983.00	
		615	MIN LIFT CANAL DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	366.00	0.00
MH TOT							0.00	0.00	366.00	0.00	0.00	366.00			
GRNT TOT							0.00	0.00	366.00	0.00	0.00	366.00			
0094	2702			03	102	03	00	29	Plan	1417634.00	0.00	1417634.00	4723734.00	0.00	4723734.00
MH TOT							1417634.00	0.00	1417634.00	4723734.00	0.00	4723734.00			
4702	00			101	03	01	24	Plan	8707749.00	0.00	8707749.00	8707749.00	0.00	8707749.00	
	00			799	03	00	37	Plan	0.00	0.00	0.00	2101388.00	0.00	2101388.00	
00	799			04	04	37	Plan	0.00	0.00	0.00	-2110152.00	0.00	-2110152.00		
MH TOT							8707749.00	0.00	8707749.00	8698985.00	0.00	8698985.00			
GRNT TOT							10125383.00	0.00	10125383.00	13422719.00	0.00	13422719.00			
DIV TOT							10125383.00	0.00	10125749.00	13422719.00	0.00	13423085.00			
616	S S K 36 JAUNPUR	0094	2700	09	101	03	01	29	Plan	537235.00	0.00	537235.00	975641.00	0.00	975641.00
		80	799	04	04	37	Plan	25000.00	0.00	25000.00	75000.00	0.00	75000.00		
		MH TOT							562235.00	0.00	562235.00	1050641.00	0.00	1050641.00	
		2711	03	103	03	00	29	Plan	0.00	0.00	0.00	4000000.00	0.00	4000000.00	
			MH TOT							0.00	0.00	0.00	4000000.00	0.00	4000000.00
		GRNT TOT							562235.00	0.00	562235.00	5050641.00	0.00	5050641.00	
DIV TOT							562235.00	0.00	562235.00	5050641.00	0.00	5050641.00			
621	IRRI CONST DIV 1 JHANSI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	14597800.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	14597800.00	
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	14597800.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	14597800.00
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	29195600.00	
DIV TOT							0.00	0.00	0.00	0.00	0.00	29195600.00			
623	IRRI CONST DIV 5 JHANSI	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	135000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	135000.00	
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	135000.00	
		0040	4575	02	800	04	86	24	Plan	324642.00	0.00	324642.00	324642.00	0.00	324642.00
		MH TOT							324642.00	0.00	324642.00	324642.00	0.00	324642.00	
		GRNT TOT							324642.00	0.00	324642.00	324642.00	0.00	324642.00	
		0094	2700	14	101	03	01	29	Plan	548698.00	0.00	548698.00	1658991.00	0.00	1658991.00
		MH TOT							548698.00	0.00	548698.00	1658991.00	0.00	1658991.00	
		2701	67	101	03	01	29	Plan	76889.00	0.00	76889.00	2099766.00	0.00	2099766.00	
			MH TOT							76889.00	0.00	76889.00	2099766.00	0.00	2099766.00
4700	14	051	10	14	24	Plan	5546207.00	0.00	5546207.00	5770497.00	0.00	5770497.00			
	MH TOT							5546207.00	0.00	5546207.00	5770497.00	0.00	5770497.00		
4701	97	051	10	14	24	Plan	1707460.00	0.00	1707460.00	1707460.00	0.00	1707460.00			
	80	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
623	IRRI CONST DIV 5 JHANSI	0094	4701	MH TOT							1707460.00	0.00	1707460.00	1707460.00	0.00	1707460.00
									GRNT TOT	7879254.00	0.00	7879254.00	11236714.00	0.00	11236714.00	
									DIV TOT	8203896.00	0.00	8203896.00	11561356.00	0.00	11696356.00	
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55789975.00	0.00	0.00	288187062.00
									MH TOT	0.00	0.00	55789975.00	0.00	0.00	288187062.00	
		8782	00	102	01	03	xx	None		0.00	0.00	27911900.00	0.00	0.00	38599900.00	
									MH TOT	0.00	0.00	27911900.00	0.00	0.00	38599900.00	
									GRNT TOT	0.00	0.00	83701875.00	0.00	0.00	326786962.00	
							DIV TOT	0.00	0.00	83701875.00	0.00	0.00	326786962.00			
628	JHANSI DIV BETWA CANAL JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	101883.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	101883.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	101883.00	
		0094	2700	10	101	03	01	29	Plan		1293732.00	0.00	1293732.00	2746613.00	0.00	2746613.00
									MH TOT	5783708.00	0.00	5783708.00	7236589.00	0.00	7236589.00	
		2701	17	101	03	01	29	Plan		465784.00	0.00	465784.00	1325906.00	0.00	1325906.00	
									MH TOT	3121864.00	0.00	3121864.00	3121864.00	0.00	3121864.00	
		60	101	03	01	29	Plan		286035.00	0.00	286035.00	773116.00	0.00	773116.00		
									MH TOT	349206.00	0.00	349206.00	349206.00	0.00	349206.00	
		70	101	03	01	29	Plan		475075.00	0.00	475075.00	1428622.00	0.00	1428622.00		
									MH TOT	4697964.00	0.00	4697964.00	6998714.00	0.00	6998714.00	
		2711	03	103	03	00	29	Plan		874165.00	0.00	874165.00	2874165.00	0.00	2874165.00	
									MH TOT	874165.00	0.00	874165.00	2874165.00	0.00	2874165.00	
		4700	14	051	10	14	24	Plan		10397860.00	0.00	10397860.00	50937263.00	0.00	50937263.00	
									MH TOT	10397860.00	0.00	10397860.00	50937263.00	0.00	50937263.00	
		4701	97	051	10	14	24	Plan		11710544.00	0.00	11710544.00	11710544.00	0.00	11710544.00	
									MH TOT	11710544.00	0.00	11710544.00	11710544.00	0.00	11710544.00	
									GRNT TOT	33464241.00	0.00	33464241.00	79757275.00	0.00	79757275.00	
									DIV TOT	33464241.00	0.00	33464241.00	79757275.00	0.00	79859158.00	
		629	MATATILA DAM DIV JHANSI	0094	2700	10	101	03	01	29	Plan		999022.00	0.00	999022.00	2196717.00
							MH TOT	999022.00	0.00	999022.00	2196717.00	0.00	2196717.00			
2701	61			101	03	01	29	Plan		552007.00	0.00	552007.00	749395.00	0.00	749395.00	
							MH TOT	552007.00	0.00	552007.00	749395.00	0.00	749395.00			
							GRNT TOT	1551029.00	0.00	1551029.00	2946112.00	0.00	2946112.00			
							DIV TOT	1551029.00	0.00	1551029.00	2946112.00	0.00	2946112.00			
630	SAPRAR DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	40.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	10500.00	0.00	0.00	10540.00	
									MH TOT	0.00	0.00	10500.00	0.00	0.00	10540.00	
									GRNT TOT	0.00	0.00	10500.00	0.00	0.00	10580.00	
		0094	2701	18	101	03	01	29	Plan		1261186.00	0.00	1261186.00	2498426.00	0.00	2498426.00
									MH TOT	2475817.00	0.00	2475817.00	2475817.00	0.00	2475817.00	
		19	101	03	01	29	Plan		5044726.00	0.00	5044726.00	9994603.00	0.00	9994603.00		
									MH TOT	4999010.00	0.00	4999010.00	4999010.00	0.00	4999010.00	
		58	101	03	01	29	Plan		19683.00	0.00	19683.00	39641.00	0.00	39641.00		
							MH TOT	159241.00	0.00	159241.00	159241.00	0.00	159241.00			
71	101	03	01	29	Plan		1086831.00	0.00	1086831.00	2091991.00	0.00	2091991.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
630	SAPRAR DIV JHANSI	0094	2701	71	101	03	02	29	Plan		1370794.00	0.00	1370794.00	1370794.00	0.00	1370794.00	
				72	101	03	01	29	Plan		1248463.00	0.00	1248463.00	2487645.00	0.00	2487645.00	
				72	101	03	02	29	Plan		956748.00	0.00	956748.00	956748.00	0.00	956748.00	
				73	101	03	01	29	Plan		1524629.00	0.00	1524629.00	2998040.00	0.00	2998040.00	
				73	101	03	02	29	Plan		971379.00	0.00	971379.00	971379.00	0.00	971379.00	
				MH TOT							21118507.00	0.00	21118507.00	31043335.00	0.00	31043335.00	
			2702	03	101	03	01	29	Plan		548052.00	0.00	548052.00	998319.00	0.00	998319.00	
				03	101	03	02	29	Plan		512528.00	0.00	512528.00	999882.00	0.00	999882.00	
				03	101	03	03	29	Plan		324589.00	0.00	324589.00	691394.00	0.00	691394.00	
				MH TOT							1385169.00	0.00	1385169.00	2689595.00	0.00	2689595.00	
			2711	03	103	03	00	29	Plan		7990030.00	0.00	7990030.00	9979014.00	0.00	9979014.00	
				MH TOT							7990030.00	0.00	7990030.00	9979014.00	0.00	9979014.00	
			4701	97	051	10	14	24	Plan		17136128.00	0.00	17136128.00	34569889.00	0.00	34569889.00	
				MH TOT							17136128.00	0.00	17136128.00	34569889.00	0.00	34569889.00	
				GRNT TOT								47629834.00	0.00	47629834.00	78281833.00	0.00	78281833.00
			DIV TOT								47629834.00	0.00	47640334.00	78281833.00	0.00	78292413.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2920882.00	0.00	0.00	19532098.00	
				MH TOT							0.00	0.00	2920882.00	0.00	0.00	19532098.00	
				GRNT TOT								0.00	0.00	2920882.00	0.00	19532098.00	
		0094	2700	10	101	03	03	29	Plan		145000.00	0.00	145000.00	484000.00	0.00	484000.00	
				14	101	03	03	29	Plan		450000.00	0.00	450000.00	725259.00	0.00	725259.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	68800.00	0.00	68800.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	87830.00	0.00	87830.00	
				MH TOT							595000.00	0.00	595000.00	1365889.00	0.00	1365889.00	
			2701	75	101	03	03	29	Plan		211000.00	0.00	211000.00	705000.00	0.00	705000.00	
				MH TOT							211000.00	0.00	211000.00	705000.00	0.00	705000.00	
			2702	03	102	03	00	29	Plan		523000.00	0.00	523000.00	1812155.00	0.00	1812155.00	
				MH TOT							523000.00	0.00	523000.00	1812155.00	0.00	1812155.00	
				GRNT TOT								1329000.00	0.00	1329000.00	3883044.00	0.00	3883044.00
			DIV TOT								1329000.00	0.00	4249882.00	3883044.00	0.00	23415142.00	
632	IRRI CONSTY DIV MAURANIPUR JHANSI	0094	2701	66	101	03	01	29	Plan		1499057.00	0.00	1499057.00	1499057.00	0.00	1499057.00	
				MH TOT							1499057.00	0.00	1499057.00	1499057.00	0.00	1499057.00	
			2711	03	103	03	00	29	Plan		249902.00	0.00	249902.00	249902.00	0.00	249902.00	
				MH TOT							249902.00	0.00	249902.00	249902.00	0.00	249902.00	
				GRNT TOT								1748959.00	0.00	1748959.00	1748959.00	0.00	1748959.00
			DIV TOT								1748959.00	0.00	1748959.00	1748959.00	0.00	1748959.00	
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101471.00	0.00	0.00	1351055.00	
				MH TOT							0.00	0.00	101471.00	0.00	0.00	1351055.00	
				GRNT TOT								0.00	0.00	101471.00	0.00	1351055.00	
		0094	2702	03	103	03	00	29	Plan		2298481.00	0.00	2298481.00	8788867.00	0.00	8788867.00	
				MH TOT							2298481.00	0.00	2298481.00	8788867.00	0.00	8788867.00	
			4702	00	799	03	00	37	Plan		448825.00	0.00	448825.00	43180.00	0.00	43180.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	308915.00	0.00	308915.00	
				MH TOT							448825.00	0.00	448825.00	352095.00	0.00	352095.00	
				GRNT TOT								2747306.00	0.00	2747306.00	9140962.00	0.00	9140962.00
			DIV TOT								2747306.00	0.00	2848777.00	9140962.00	0.00	10492017.00	
642	MGCC DIV-3 AMROHA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70000.00	0.00	0.00	70000.00	

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642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0000	8443	MH TOT						0.00	0.00	70000.00	0.00	0.00	70000.00
									GRNT TOT	0.00	0.00	70000.00	0.00	0.00	70000.00
	0094	4700	22	051	01	01	24	Plan	15563531.00	0.00	15563531.00	21941807.00	0.00	21941807.00	
			22	051	01	01	60	Plan	25972890.00	0.00	25972890.00	107397218.00	0.00	107397218.00	
			80	799	03	00	37	Plan	1598615.00	0.00	1598615.00	1046898.00	0.00	1046898.00	
			80	799	04	04	37	Plan	-2409677.00	0.00	-2409677.00	-7852732.00	0.00	-7852732.00	
			MH TOT						40725359.00	0.00	40725359.00	122533191.00	0.00	122533191.00	
			GRNT TOT							40725359.00	0.00	40725359.00	122533191.00	0.00	122533191.00
	DIV TOT									40725359.00	0.00	40795359.00	122533191.00	0.00	122603191.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan	21851025.00	0.00	21851025.00	42091968.00	0.00	42091968.00
				22	051	01	01	60	Plan	59537500.00	0.00	59537500.00	99393370.00	0.00	99393370.00
				80	799	03	00	37	Plan	-470669.00	0.00	-470669.00	1243792.00	0.00	1243792.00
				80	799	04	04	37	Plan	-120614.00	0.00	-120614.00	-12729130.00	0.00	-12729130.00
				MH TOT						80797242.00	0.00	80797242.00	130000000.00	0.00	130000000.00
				GRNT TOT							80797242.00	0.00	80797242.00	130000000.00	0.00
	DIV TOT									80797242.00	0.00	80797242.00	130000000.00	0.00	130000000.00
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan	0.00	0.00	0.00	220362.00	0.00	220362.00
				03	103	03	00	29	Plan	1103589.00	0.00	1103589.00	4179032.00	0.00	4179032.00
				MH TOT						1103589.00	0.00	1103589.00	4399394.00	0.00	4399394.00
		4702		00	799	03	00	37	Plan	140572.00	0.00	140572.00	814688.00	0.00	814688.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						140572.00	0.00	140572.00	814688.00	0.00	814688.00
		GRNT TOT							1244161.00	0.00	1244161.00	5214082.00	0.00	5214082.00	
	DIV TOT									1244161.00	0.00	1244161.00	5214082.00	0.00	5214082.00
647	IRRIGATION DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5090521.00	0.00	0.00	5090521.00
				MH TOT						0.00	0.00	5090521.00	0.00	0.00	5090521.00
		8671		00	101	xx	xx	xx	None	0.00	0.00	400000.00	0.00	0.00	1442500.00
				MH TOT						0.00	0.00	400000.00	0.00	0.00	1442500.00
			GRNT TOT							0.00	0.00	5490521.00	0.00	0.00	6533021.00
	0094	2700	05	101	03	01	29	Plan	0.00	0.00	0.00	378526.00	0.00	378526.00	
			MH TOT						0.00	0.00	0.00	378526.00	0.00	378526.00	
	4700		05	051	13	14	24	Plan	359693.00	0.00	359693.00	414153.00	0.00	414153.00	
		05	051	13	14	60	Plan	22736480.00	0.00	22736480.00	30124480.00	0.00	30124480.00		
		32	051	97	02	24	Plan	60765437.00	0.00	60765437.00	87299947.00	0.00	87299947.00		
		MH TOT						83861610.00	0.00	83861610.00	117838580.00	0.00	117838580.00		
		GRNT TOT							83861610.00	0.00	83861610.00	118217106.00	0.00	118217106.00	
	DIV TOT									83861610.00	0.00	89352131.00	118217106.00	0.00	124750127.00
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan	1947000.00	0.00	1947000.00	6937035.00	0.00	6937035.00
				MH TOT						1947000.00	0.00	1947000.00	6937035.00	0.00	6937035.00
		4702		00	799	03	00	37	Plan	277470.00	0.00	277470.00	1371700.00	0.00	1371700.00
				00	799	04	04	37	Plan	200000.00	0.00	200000.00	110000.00	0.00	110000.00
				MH TOT						477470.00	0.00	477470.00	1481700.00	0.00	1481700.00
		GRNT TOT							2424470.00	0.00	2424470.00	8418735.00	0.00	8418735.00	
	DIV TOT									2424470.00	0.00	2424470.00	8418735.00	0.00	8418735.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	378256.00	0.00	0.00	533073.00
				MH TOT						0.00	0.00	378256.00	0.00	0.00	533073.00
		8671		00	101	xx	xx	xx	None	0.00	0.00	318375.00	0.00	0.00	318375.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
651	TUBE WELL DIV 1 KANPUR	0000	8671	MH TOT						0.00	0.00	318375.00	0.00	0.00	318375.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	154817.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	154817.00
				GRNT TOT						0.00	0.00	696631.00	0.00	0.00	1006265.00
		0094	2702	03	103	03	00	29	Plan	1405503.00	0.00	1405503.00	4722661.00	0.00	4722661.00
				MH TOT						1405503.00	0.00	1405503.00	4722661.00	0.00	4722661.00
			4702	00	799	03	00	37	Plan	366824.00	0.00	366824.00	3181398.00	0.00	3181398.00
				00	799	04	04	37	Plan	300000.00	0.00	300000.00	-1064292.00	0.00	-1064292.00
				MH TOT						666824.00	0.00	666824.00	2117106.00	0.00	2117106.00
				GRNT TOT						2072327.00	0.00	2072327.00	6839767.00	0.00	6839767.00
		DIV TOT						2072327.00	0.00	2768958.00	6839767.00	0.00	7846032.00		
653	TUBE WELL CONST DIV KANPUR	0094	4702	00	102	03	20	24	Plan	7015336.00	0.00	7015336.00	8037352.00	0.00	8037352.00
				00	799	03	00	37	Plan	-1192436.00	0.00	-1192436.00	-1192436.00	0.00	-1192436.00
				00	799	04	04	37	Plan	16549783.00	0.00	16549783.00	17955234.00	0.00	17955234.00
				MH TOT						22372683.00	0.00	22372683.00	24800150.00	0.00	24800150.00
				GRNT TOT						22372683.00	0.00	22372683.00	24800150.00	0.00	24800150.00
		DIV TOT						22372683.00	0.00	22372683.00	24800150.00	0.00	24800150.00		
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4998660.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4998660.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4998660.00
		0094	2700	05	101	03	03	29	Plan	537956.00	0.00	537956.00	1793926.00	0.00	1793926.00
				MH TOT						537956.00	0.00	537956.00	1793926.00	0.00	1793926.00
			2701	76	101	03	03	29	Plan	377581.00	0.00	377581.00	1259509.00	0.00	1259509.00
				MH TOT						377581.00	0.00	377581.00	1259509.00	0.00	1259509.00
			2702	03	102	03	00	29	Plan	1199541.00	0.00	1199541.00	3365918.00	0.00	3365918.00
				80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan	1499400.00	0.00	1499400.00	1499400.00	0.00	1499400.00
		MH TOT						2698941.00	0.00	2698941.00	4865318.00	0.00	4865318.00		
		GRNT TOT						3614478.00	0.00	3614478.00	7918753.00	0.00	7918753.00		
		DIV TOT						3614478.00	0.00	3614478.00	7918753.00	0.00	12917413.00		
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	23934967.00	0.00	0.00	40850544.00
				MH TOT						0.00	0.00	23934967.00	0.00	0.00	40850544.00
			8782	00	102	01	03	xx	None	0.00	0.00	2909320.00	0.00	0.00	9908827.00
				MH TOT						0.00	0.00	2909320.00	0.00	0.00	9908827.00
				GRNT TOT						0.00	0.00	26844287.00	0.00	0.00	50759371.00
		DIV TOT						0.00	0.00	26844287.00	0.00	0.00	50759371.00		
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	64979.00	0.00	0.00	3057367.00
				MH TOT						0.00	0.00	64979.00	0.00	0.00	3057367.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	14785.00	0.00	0.00	91396.00
				MH TOT						0.00	0.00	14785.00	0.00	0.00	91396.00
			8782	00	102	01	03	xx	None	0.00	0.00	2250000.00	0.00	0.00	4500000.00
				MH TOT						0.00	0.00	2250000.00	0.00	0.00	4500000.00
				GRNT TOT						0.00	0.00	2329764.00	0.00	0.00	7648763.00
		0094	2700	05	101	03	01	29	Plan	485215.00	0.00	485215.00	684312.00	0.00	684312.00
				MH TOT						485215.00	0.00	485215.00	684312.00	0.00	684312.00
				GRNT TOT						485215.00	0.00	485215.00	684312.00	0.00	684312.00
		DIV TOT						485215.00	0.00	2814979.00	684312.00	0.00	8333075.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8742974.00	0.00	0.00	37587657.00
					MH TOT						0.00	0.00	8742974.00	0.00	0.00	37587657.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	70184.00	0.00	0.00	99218.00
					MH TOT						0.00	0.00	70184.00	0.00	0.00	99218.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8250000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8250000.00
									GRNT TOT		0.00	0.00	8813158.00	0.00	0.00	45936875.00
		0094	2700	05	101	03	01	29	Plan		462468.00	0.00	462468.00	959978.00	0.00	959978.00
					MH TOT						462468.00	0.00	462468.00	959978.00	0.00	959978.00
			4701	79	051	10	06	24	Plan		1995912.00	0.00	1995912.00	1995912.00	0.00	1995912.00
											0.00	0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	648000.00	0.00	648000.00
					MH TOT						1995912.00	0.00	1995912.00	2643912.00	0.00	2643912.00
									GRNT TOT		2458380.00	0.00	2458380.00	3603890.00	0.00	3603890.00
					DIV TOT						2458380.00	0.00	11271538.00	3603890.00	0.00	49540765.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38506898.00	0.00	0.00	481474344.00
					MH TOT						0.00	0.00	38506898.00	0.00	0.00	481474344.00
			8782	00	102	01	03	xx	None		0.00	0.00	140000.00	0.00	0.00	250741824.00
					MH TOT						0.00	0.00	140000.00	0.00	0.00	250741824.00
									GRNT TOT		0.00	0.00	38646898.00	0.00	0.00	732216168.00
					DIV TOT						0.00	0.00	38646898.00	0.00	0.00	732216168.00
662	L G C DIV KANPUR	0094	2700	05	101	03	01	29	Plan		0.00	0.00	0.00	1599820.00	0.00	1599820.00
					MH TOT						0.00	0.00	0.00	1599820.00	0.00	1599820.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	1499996.00	0.00	1499996.00
					MH TOT						0.00	0.00	0.00	1499996.00	0.00	1499996.00
			4700	32	051	97	02	24	Plan		58521867.00	0.00	58521867.00	73521432.00	0.00	73521432.00
					MH TOT						58521867.00	0.00	58521867.00	73521432.00	0.00	73521432.00
									GRNT TOT		58521867.00	0.00	58521867.00	76621248.00	0.00	76621248.00
					DIV TOT						58521867.00	0.00	58521867.00	76621248.00	0.00	76621248.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	267042305.00	0.00	0.00	566118469.00
					MH TOT						0.00	0.00	267042305.00	0.00	0.00	566118469.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	486419.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	486419.00
			8782	00	102	01	03	xx	None		0.00	0.00	332200000.00	0.00	0.00	332200000.00
					MH TOT						0.00	0.00	332200000.00	0.00	0.00	332200000.00
									GRNT TOT		0.00	0.00	599242305.00	0.00	0.00	898804888.00
		0094	2700	05	101	03	01	29	Plan		1281071.00	0.00	1281071.00	2299867.00	0.00	2299867.00
					MH TOT						1281071.00	0.00	1281071.00	2299867.00	0.00	2299867.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
					MH TOT						0.00	0.00	0.00	300000.00	0.00	300000.00
			4700	32	051	97	02	24	Plan		158432000.00	0.00	158432000.00	178432000.00	0.00	178432000.00
											0.00	0.00	0.00	4066027.00	0.00	4066027.00
											-47700.00	0.00	-47700.00	4598791.00	0.00	4598791.00
					MH TOT						158384300.00	0.00	158384300.00	187096818.00	0.00	187096818.00
									GRNT TOT		159665371.00	0.00	159665371.00	189696685.00	0.00	189696685.00
					DIV TOT						159665371.00	0.00	758907676.00	189696685.00	0.00	1088501573.00
664	BARRAGE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	550368.00	0.00	0.00	682502.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	MH	TOT							0.00	0.00	550368.00	0.00	0.00	682502.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	644.00	0.00	0.00
				MH	TOT							0.00	0.00	644.00	0.00	0.00	644.00
			8782	00	102	01	03	xx	None			0.00	0.00	558750.00	0.00	0.00	558750.00
				MH	TOT							0.00	0.00	558750.00	0.00	0.00	558750.00
									GRNT	TOT		0.00	0.00	1109762.00	0.00	0.00	1241896.00
		0094	2700	04	101	03	03	29	Plan			790698.00	0.00	790698.00	3259995.00	0.00	3259995.00
				05	101	03	03	29	Plan			1177537.00	0.00	1177537.00	3711230.00	0.00	3711230.00
				07	101	03	03	29	Plan			1029890.00	0.00	1029890.00	3011068.00	0.00	3011068.00
				10	101	03	03	29	Plan			731920.00	0.00	731920.00	2441920.00	0.00	2441920.00
				13	101	03	03	29	Plan			2319522.00	0.00	2319522.00	6999935.00	0.00	6999935.00
				19	101	03	03	29	Plan			134669.00	0.00	134669.00	782354.00	0.00	782354.00
				MH	TOT							6184236.00	0.00	6184236.00	20206502.00	0.00	20206502.00
			2701	12	101	03	03	29	Plan			664746.00	0.00	664746.00	2231402.00	0.00	2231402.00
				20	101	03	03	29	Plan			196224.00	0.00	196224.00	392022.00	0.00	392022.00
				22	101	03	03	29	Plan			0.00	0.00	0.00	109816.00	0.00	109816.00
				40	101	03	03	29	Plan			67995.00	0.00	67995.00	227995.00	0.00	227995.00
				44	101	03	03	29	Plan			31998.00	0.00	31998.00	107998.00	0.00	107998.00
				45	101	03	03	29	Plan			0.00	0.00	0.00	541000.00	0.00	541000.00
				46	101	03	03	29	Plan			37206.00	0.00	37206.00	199158.00	0.00	199158.00
				48	101	03	03	29	Plan			229995.00	0.00	229995.00	766995.00	0.00	766995.00
				54	101	03	03	29	Plan			263149.00	0.00	263149.00	905671.00	0.00	905671.00
				59	101	03	03	29	Plan			307997.00	0.00	307997.00	1027992.00	0.00	1027992.00
				61	101	03	03	29	Plan			56997.00	0.00	56997.00	191957.00	0.00	191957.00
				67	101	03	03	29	Plan			78960.00	0.00	78960.00	265552.00	0.00	265552.00
				68	101	03	03	29	Plan			46995.00	0.00	46995.00	156995.00	0.00	156995.00
				78	101	03	03	29	Plan			1555746.00	0.00	1555746.00	5114998.00	0.00	5114998.00
				79	101	03	03	29	Plan			431984.00	0.00	431984.00	1379997.00	0.00	1379997.00
				83	101	03	03	29	Plan			569554.00	0.00	569554.00	1904540.00	0.00	1904540.00
				84	101	03	03	29	Plan			176292.00	0.00	176292.00	176292.00	0.00	176292.00
				80	799	03	00	37	Plan			0.00	0.00	0.00	8678.00	0.00	8678.00
				80	799	04	04	37	Plan			-4381693.00	0.00	-4381693.00	490000.00	0.00	490000.00
				MH	TOT							334145.00	0.00	334145.00	16199058.00	0.00	16199058.00
			4701	93	051	07	14	24	Plan			5895919.00	0.00	5895919.00	48882091.00	0.00	48882091.00
				MH	TOT							5895919.00	0.00	5895919.00	48882091.00	0.00	48882091.00
			4711	01	103	09	84	24	Plan			0.00	0.00	0.00	30000000.00	0.00	30000000.00
				MH	TOT							0.00	0.00	0.00	30000000.00	0.00	30000000.00
									GRNT	TOT		12414300.00	0.00	12414300.00	115287651.00	0.00	115287651.00
									DIV	TOT		12414300.00	0.00	13524062.00	115287651.00	0.00	116529547.00
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan			573446.00	0.00	573446.00	1389315.00	0.00	1389315.00
				MH	TOT							573446.00	0.00	573446.00	1389315.00	0.00	1389315.00
			2711	03	103	03	00	29	Plan			0.00	0.00	0.00	999964.00	0.00	999964.00
				MH	TOT							0.00	0.00	0.00	999964.00	0.00	999964.00
									GRNT	TOT		573446.00	0.00	573446.00	2389279.00	0.00	2389279.00
									DIV	TOT		573446.00	0.00	573446.00	2389279.00	0.00	2389279.00
671	IRRI DIV 1 KHERI	0094	2700	08	101	03	01	29	Plan			738044.00	0.00	738044.00	1966160.00	0.00	1966160.00
				MH	TOT							738044.00	0.00	738044.00	1966160.00	0.00	1966160.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	IRRI DIV 1 KHERI	0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1993589.00	0.00	1993589.00
				03	103	03	00	29	Plan		6879271.00	0.00	6879271.00	8864987.00	0.00	8864987.00
				MH TOT							6879271.00	0.00	6879271.00	10858576.00	0.00	10858576.00
				GRNT TOT							7617315.00	0.00	7617315.00	12824736.00	0.00	12824736.00
		DIV TOT							7617315.00	0.00	7617315.00	12824736.00	0.00	12824736.00		
673	IRRI DIV SARDANA KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	52480.00	0.00	0.00	74558.00
				MH TOT							0.00	0.00	52480.00	0.00	0.00	74558.00
				GRNT TOT							0.00	0.00	52480.00	0.00	0.00	74598.00
		0094	2700	09	101	03	01	29	Plan		1464567.00	0.00	1464567.00	3864550.00	0.00	3864550.00
				MH TOT							1464567.00	0.00	1464567.00	3864550.00	0.00	3864550.00
			2701	57	101	03	01	29	Plan		198445.00	0.00	198445.00	393849.00	0.00	393849.00
				66	101	03	01	29	Plan		1486565.00	0.00	1486565.00	1486565.00	0.00	1486565.00
				MH TOT							1685010.00	0.00	1685010.00	1880414.00	0.00	1880414.00
			2711	01	103	03	00	29	Plan		3229824.00	0.00	3229824.00	9423412.00	0.00	9423412.00
				03	103	03	00	29	Plan		2951490.00	0.00	2951490.00	4937974.00	0.00	4937974.00
				MH TOT							6181314.00	0.00	6181314.00	14361386.00	0.00	14361386.00
			4700	80	799	03	00	37	Plan		746958.00	0.00	746958.00	1499253.00	0.00	1499253.00
				MH TOT							746958.00	0.00	746958.00	1499253.00	0.00	1499253.00
				GRNT TOT							10077849.00	0.00	10077849.00	21605603.00	0.00	21605603.00
		DIV TOT							10077849.00	0.00	10130329.00	21605603.00	0.00	21680201.00		
674	TUBE WELL DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	207336.00	0.00	0.00	207336.00
				MH TOT							0.00	0.00	207336.00	0.00	0.00	207336.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207000.00
				GRNT TOT							0.00	0.00	207336.00	0.00	0.00	414336.00
		0094	2702	03	103	03	00	29	Plan		2972548.00	0.00	2972548.00	10488485.00	0.00	10488485.00
				MH TOT							2972548.00	0.00	2972548.00	10488485.00	0.00	10488485.00
			4702	00	799	03	00	37	Plan		-481694.00	0.00	-481694.00	-1026728.00	0.00	-1026728.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	665000.00	0.00	665000.00
				MH TOT							-481694.00	0.00	-481694.00	-361728.00	0.00	-361728.00
				GRNT TOT							2490854.00	0.00	2490854.00	10126757.00	0.00	10126757.00
		DIV TOT							2490854.00	0.00	2698190.00	10126757.00	0.00	10541093.00		
676	FLOOD DIV SHARDANAGAR, KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	145510.00	0.00	0.00	969007.00
				MH TOT							0.00	0.00	145510.00	0.00	0.00	969007.00
				GRNT TOT							0.00	0.00	145510.00	0.00	0.00	969007.00
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	19654450.00	0.00	19654450.00
				MH TOT							0.00	0.00	0.00	19654450.00	0.00	19654450.00
			4711	01	103	09	84	24	Plan		1200080.00	0.00	1200080.00	111990194.00	0.00	111990194.00
				01	103	23	00	24	Plan		9103534.00	0.00	9103534.00	50302845.00	0.00	50302845.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	7775511.00	0.00	7775511.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	116756.00	0.00	116756.00
				MH TOT							10303614.00	0.00	10303614.00	170185306.00	0.00	170185306.00
				GRNT TOT							10303614.00	0.00	10303614.00	189839756.00	0.00	189839756.00
		DIV TOT							10303614.00	0.00	10449124.00	189839756.00	0.00	190808763.00		
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		1399991.00	0.00	1399991.00	2799982.00	0.00	2799982.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
680	IRRI DIV KUSHINAGAR	0094	2700	MH TOT										1399991.00	0.00	1399991.00	2799982.00	0.00	2799982.00
			4700	97	051	10	14	24	Plan		1849985.00	0.00	1849985.00	1849985.00	0.00	1849985.00			
				80	799	04	04	37	Plan		18150000.00	0.00	18150000.00	18150000.00	0.00	18150000.00			
				MH TOT										19999985.00	0.00	19999985.00	19999985.00	0.00	19999985.00
										GRNT TOT	21399976.00	0.00	21399976.00	22799967.00	0.00	22799967.00			
	DIV TOT								21399976.00	0.00	21399976.00	22799967.00	0.00	22799967.00					
681	FLOOD DIV KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	518189.00	0.00	0.00	665589.00			
				MH TOT										0.00	0.00	518189.00	0.00	0.00	665589.00
										GRNT TOT	0.00	0.00	518189.00	0.00	0.00	665589.00			
		0094	2711	01	103	03	00	29	Plan		4491975.00	0.00	4491975.00	19261640.00	0.00	19261640.00			
				03	103	03	00	29	Plan		295261.00	0.00	295261.00	19908679.00	0.00	19908679.00			
				MH TOT										4787236.00	0.00	4787236.00	39170319.00	0.00	39170319.00
			4711	01	103	08	40	24	Plan		275498.00	0.00	275498.00	110957325.00	0.00	110957325.00			
				01	103	09	84	24	Plan		0.00	0.00	0.00	91329794.00	0.00	91329794.00			
				03	799	03	00	37	Plan		6204165.00	0.00	6204165.00	23161765.00	0.00	23161765.00			
				MH TOT										6479663.00	0.00	6479663.00	225448884.00	0.00	225448884.00
								GRNT TOT	11266899.00	0.00	11266899.00	264619203.00	0.00	264619203.00					
	DIV TOT								11266899.00	0.00	11785088.00	264619203.00	0.00	265284792.00					
682	IRRIGATION DIV 2 KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	560695.00	0.00	0.00	560695.00			
				MH TOT										0.00	0.00	560695.00	0.00	0.00	560695.00
										GRNT TOT	0.00	0.00	560695.00	0.00	0.00	560695.00			
		0094	2700	11	101	03	01	29	Plan		1039713.00	0.00	1039713.00	2539685.00	0.00	2539685.00			
				MH TOT										1039713.00	0.00	1039713.00	2539685.00	0.00	2539685.00
			2711	03	103	03	00	29	Plan		9839225.00	0.00	9839225.00	19839219.00	0.00	19839219.00			
				MH TOT										9839225.00	0.00	9839225.00	19839219.00	0.00	19839219.00
			4700	97	051	10	14	24	Plan		2960357.00	0.00	2960357.00	2960357.00	0.00	2960357.00			
				MH TOT										2960357.00	0.00	2960357.00	2960357.00	0.00	2960357.00
										GRNT TOT	13839295.00	0.00	13839295.00	25339261.00	0.00	25339261.00			
	DIV TOT								13839295.00	0.00	14399990.00	25339261.00	0.00	25899956.00					
683	IRRI DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1204690.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	1204690.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1204690.00			
		0094	2700	80	800	04	17	42	Plan		750000.00	0.00	750000.00	750000.00	0.00	750000.00			
				MH TOT										750000.00	0.00	750000.00	750000.00	0.00	750000.00
			2701	20	101	03	01	29	Plan		1284409.00	0.00	1284409.00	2530388.00	0.00	2530388.00			
				20	101	03	02	29	Plan		4998604.00	0.00	4998604.00	4998604.00	0.00	4998604.00			
				46	101	03	01	29	Plan		499814.00	0.00	499814.00	899468.00	0.00	899468.00			
				46	101	03	02	29	Plan		499919.00	0.00	499919.00	499919.00	0.00	499919.00			
				47	101	03	01	29	Plan		209340.00	0.00	209340.00	399871.00	0.00	399871.00			
				47	101	03	02	29	Plan		599880.00	0.00	599880.00	599880.00	0.00	599880.00			
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
				80	799	04	04	37	Plan		0.00	0.00	0.00	-1269600.00	0.00	-1269600.00			
				MH TOT										8091966.00	0.00	8091966.00	8658530.00	0.00	8658530.00
			2702	03	101	03	01	29	Plan		530824.00	0.00	530824.00	1499006.00	0.00	1499006.00			
		03	101	03	02	29	Plan		999948.00	0.00	999948.00	999948.00	0.00	999948.00					
		03	101	03	03	29	Plan		1665.00	0.00	1665.00	499951.00	0.00	499951.00					
		MH TOT										1532437.00	0.00	1532437.00	2998905.00	0.00	2998905.00		

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683	IRRI DIV LALITPUR	0094	4700	32	051	97	02	24	Plan		45694023.00	0.00	45694023.00	100448722.00	0.00	100448722.00
				MH TOT						45694023.00	0.00	45694023.00	100448722.00	0.00	100448722.00	
									GRNT TOT		56068426.00	0.00	56068426.00	112856157.00	0.00	112856157.00
				DIV TOT						56068426.00	0.00	56068426.00	112856157.00	0.00	114060847.00	
684	IRRI CONST DIV MATATILA LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	47520.00	0.00	0.00	47520.00
				MH TOT						0.00	0.00	47520.00	0.00	0.00	47520.00	
									GRNT TOT		0.00	0.00	47520.00	0.00	0.00	47520.00
		0094	2701	81	101	03	01	29	Plan		353574.00	0.00	353574.00	353574.00	0.00	353574.00
				MH TOT						353574.00	0.00	353574.00	353574.00	0.00	353574.00	
			4700	14	051	10	13	24	Plan		11051022.00	0.00	11051022.00	90659808.00	0.00	90659808.00
				14	051	10	13	60	Plan		2694479.00	0.00	2694479.00	16615214.00	0.00	16615214.00
				80	799	04	04	37	Plan		2350000.00	0.00	2350000.00	2350000.00	0.00	2350000.00
				MH TOT						16095501.00	0.00	16095501.00	109625022.00	0.00	109625022.00	
									GRNT TOT		16449075.00	0.00	16449075.00	109978596.00	0.00	109978596.00
				DIV TOT						16449075.00	0.00	16496595.00	109978596.00	0.00	110026116.00	
685	IRRI CONST DIV 1 LALITPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24624.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24624.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24624.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	49248.00
		0094	2700	14	101	03	01	29	Plan		0.00	0.00	0.00	1289642.00	0.00	1289642.00
				MH TOT						0.00	0.00	0.00	1289642.00	0.00	1289642.00	
			4700	14	051	13	00	24	Plan		226500000.00	0.00	226500000.00	226500000.00	0.00	226500000.00
				80	799	04	04	37	Plan		10300.00	0.00	10300.00	-14324.00	0.00	-14324.00
				MH TOT						226510300.00	0.00	226510300.00	226485676.00	0.00	226485676.00	
									GRNT TOT		226510300.00	0.00	226510300.00	227775318.00	0.00	227775318.00
				DIV TOT						226510300.00	0.00	226510300.00	227775318.00	0.00	227824566.00	
686	IRRI CONST DIV 2 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69200.00	0.00	0.00	69200.00
				MH TOT						0.00	0.00	69200.00	0.00	0.00	69200.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	523408.00	0.00	0.00	523408.00
				MH TOT						0.00	0.00	523408.00	0.00	0.00	523408.00	
									GRNT TOT		0.00	0.00	592608.00	0.00	0.00	592608.00
		0094	4700	80	799	04	04	37	Plan		250127.00	0.00	250127.00	250127.00	0.00	250127.00
				MH TOT						250127.00	0.00	250127.00	250127.00	0.00	250127.00	
			4701	20	051	05	13	24	Plan		171985988.00	0.00	171985988.00	171985988.00	0.00	171985988.00
				20	051	05	13	60	Plan		3828618.00	0.00	3828618.00	3828618.00	0.00	3828618.00
				MH TOT						175814606.00	0.00	175814606.00	175814606.00	0.00	175814606.00	
									GRNT TOT		176064733.00	0.00	176064733.00	176064733.00	0.00	176064733.00
				DIV TOT						176064733.00	0.00	176657341.00	176064733.00	0.00	176657341.00	
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18895.00	0.00	0.00	14171066.00
				MH TOT						0.00	0.00	18895.00	0.00	0.00	14171066.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18895.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18895.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6800000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6800000.00	
									GRNT TOT		0.00	0.00	18895.00	0.00	0.00	82189961.00
		0094	2700	14	101	03	01	29	Plan		1323161.00	0.00	1323161.00	3500000.00	0.00	3500000.00

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687	IRRI CONST DIV 3 LALITPUR	0094	2700	MH TOT							1323161.00	0.00	1323161.00	3500000.00	0.00	3500000.00		
			4701	20	051	05	13	24	Plan		63810.00	0.00	63810.00	63810.00	0.00	63810.00		
				97	051	10	14	24	Plan		6378648.00	0.00	6378648.00	6378648.00	0.00	6378648.00		
				MH TOT							6442458.00	0.00	6442458.00	6442458.00	0.00	6442458.00		
				GRNT TOT							7765619.00	0.00	7765619.00	9942458.00	0.00	9942458.00		
				DIV TOT							7765619.00	0.00	7784514.00	9942458.00	0.00	92132419.00		
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	16	101	03	01	29	Plan		2499915.00	0.00	2499915.00	4999913.00	0.00	4999913.00		
				16	101	03	02	29	Plan		2499798.00	0.00	2499798.00	2499798.00	0.00	2499798.00		
				45	101	03	01	29	Plan		3753033.00	0.00	3753033.00	7499970.00	0.00	7499970.00		
				45	101	03	02	29	Plan		4399941.00	0.00	4399941.00	4399941.00	0.00	4399941.00		
				MH TOT							13152687.00	0.00	13152687.00	19399622.00	0.00	19399622.00		
				2702	03	101	03	01	29	Plan		500099.00	0.00	500099.00	999960.00	0.00	999960.00	
					03	101	03	02	29	Plan		999987.00	0.00	999987.00	1999962.00	0.00	1999962.00	
					03	101	03	03	29	Plan		1700.00	0.00	1700.00	299963.00	0.00	299963.00	
				MH TOT							1501786.00	0.00	1501786.00	3299885.00	0.00	3299885.00		
				GRNT TOT							14654473.00	0.00	14654473.00	22699507.00	0.00	22699507.00		
				DIV TOT							14654473.00	0.00	14654473.00	22699507.00	0.00	22699507.00		
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4667163.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	4667163.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1082.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1082.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4668245.00		
				0094	2700	09	101	03	01	29	Plan		1195388.00	0.00	1195388.00	2782162.00	0.00	2782162.00
				MH TOT							1195388.00	0.00	1195388.00	2782162.00	0.00	2782162.00		
				2701	77	101	05	00	29	Plan		1262941.00	0.00	1262941.00	4235239.00	0.00	4235239.00	
					77	101	06	00	29	Plan		356900.00	0.00	356900.00	1231888.00	0.00	1231888.00	
				MH TOT							1619841.00	0.00	1619841.00	5467127.00	0.00	5467127.00		
		4700	80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00			
			80	799	04	04	37	Plan		0.00	0.00	0.00	-1082.00	0.00	-1082.00			
		MH TOT							0.00	0.00	0.00	-1082.00	0.00	-1082.00				
		GRNT TOT							2815229.00	0.00	2815229.00	8248207.00	0.00	8248207.00				
		DIV TOT							2815229.00	0.00	2815229.00	8248207.00	0.00	12916452.00				
694	TUBE WELL DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	175963.00	0.00	0.00	175963.00		
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380260.00		
				MH TOT							0.00	0.00	175963.00	0.00	0.00	556223.00		
				GRNT TOT							0.00	0.00	175963.00	0.00	0.00	556223.00		
				0094	2701	80	800	09	00	09	Plan		0.00	0.00	0.00	4730000000.00	0.00	4730000000.00
				MH TOT							0.00	0.00	0.00	4730000000.00	0.00	4730000000.00		
				2702	03	102	03	00	09	Plan		0.00	0.00	0.00	2560000000.00	0.00	2560000000.00	
					03	103	03	00	09	Plan		217703.00	0.00	217703.00	21872456636.00	0.00	21872456636.00	
					03	103	03	00	29	Plan		1138815.00	0.00	1138815.00	7771513.00	0.00	7771513.00	
				MH TOT							1356518.00	0.00	1356518.00	24440228149.00	0.00	24440228149.00		
				4702	00	799	03	00	37	Plan		1029198.00	0.00	1029198.00	-173842.00	0.00	-173842.00	
					00	799	04	04	37	Plan		0.00	0.00	0.00	4731.00	0.00	4731.00	
				MH TOT							1029198.00	0.00	1029198.00	-169111.00	0.00	-169111.00		
		GRNT TOT							2385716.00	0.00	2385716.00	29170059038.00	0.00	29170059038.00				
		DIV TOT							2385716.00	0.00	2561679.00	29170059038.00	0.00	29170615261.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
695	TUBE WELL CONST DIV LUCKNOW	0094	2702	80	800	04	00	15	Plan		158877.00	0.00	158877.00	1861782.00	0.00	1861782.00		
				MH TOT								158877.00	0.00	158877.00	1861782.00	0.00	1861782.00	
			4702	00	102	03	20	24	Plan			2763262.50	0.00	2763262.50	3295248.50	0.00	3295248.50	
				00	799	03	00	37	Plan			1287403.50	0.00	1287403.50	1287403.50	0.00	1287403.50	
				00	799	04	04	37	Plan			4865022.00	0.00	4865022.00	5418780.00	0.00	5418780.00	
				MH TOT								8915688.00		0.00	8915688.00	10001432.00	0.00	10001432.00
				GRNT TOT								9074565.00		0.00	9074565.00	11863214.00	0.00	11863214.00
DIV TOT										9074565.00		0.00	9074565.00	11863214.00	0.00	11863214.00		
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0094	2702	03	103	03	00	29	Plan		109976.00	0.00	109976.00	199658.00	0.00	199658.00		
				MH TOT								109976.00	0.00	109976.00	199658.00	0.00	199658.00	
				GRNT TOT								109976.00	0.00	109976.00	199658.00	0.00	199658.00	
DIV TOT										109976.00		0.00	109976.00	199658.00	0.00	199658.00		
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan		2558131.00	0.00	2558131.00	8554752.00	0.00	8554752.00		
				80	799	03	00	37	Plan		-2193046.00	0.00	-2193046.00	-26255.00	0.00	-26255.00		
				80	799	04	04	37	Plan			1956348.00	0.00	1956348.00	-236698.00	0.00	-236698.00	
				MH TOT								2321433.00		0.00	2321433.00	8291799.00	0.00	8291799.00
			4702	00	101	03	01	24	Plan			2647199.00	0.00	2647199.00	2647199.00	0.00	2647199.00	
				MH TOT								2647199.00		0.00	2647199.00	2647199.00	0.00	2647199.00
				GRNT TOT								4968632.00		0.00	4968632.00	10938998.00	0.00	10938998.00
DIV TOT										4968632.00		0.00	4968632.00	10938998.00	0.00	10938998.00		
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	312410.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	312410.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3180000.00	
				MH TOT								0.00		0.00	0.00	0.00	3180000.00	
				GRNT TOT								0.00		0.00	0.00	0.00	32112410.00	
			0094	2700	09	101	03	01	29	Plan		1943731.00	0.00	1943731.00	3895204.00	0.00	3895204.00	
				MH TOT								1943731.00		0.00	1943731.00	3895204.00	0.00	3895204.00
			2701	64	101	03	01	29	Plan			7486186.00	0.00	7486186.00	14994873.00	0.00	14994873.00	
				77	101	03	00	29	Plan			3288786.00	0.00	3288786.00	10986278.00	0.00	10986278.00	
				77	101	08	00	29	Plan			1817077.00	0.00	1817077.00	2276466.00	0.00	2276466.00	
				77	101	09	00	29	Plan			3859277.00	0.00	3859277.00	4200517.00	0.00	4200517.00	
				77	101	10	00	29	Plan			1512937.00	0.00	1512937.00	4425319.00	0.00	4425319.00	
				80	800	07	00	15	Plan			2765772.00	0.00	2765772.00	9459511.00	0.00	9459511.00	
				80	800	08	00	20	Plan			0.00	0.00	0.00	318000.00	0.00	318000.00	
				MH TOT								20730035.00		0.00	20730035.00	46660964.00	0.00	46660964.00
	2711	01	103	03	00	29	Plan			7515537.00	0.00	7515537.00	11499947.00	0.00	11499947.00			
		03	103	03	00	29	Plan			8470873.00	0.00	8470873.00	11999943.00	0.00	11999943.00			
		MH TOT								15986410.00		0.00	15986410.00	23499890.00	0.00	23499890.00		
	4711	01	052	04	00	26	Plan			1971709.00	0.00	1971709.00	1971709.00	0.00	1971709.00			
		01	052	05	00	26	Plan			2420668.00	0.00	2420668.00	2420668.00	0.00	2420668.00			
		03	103	03	05	24	Plan			1201684.00	0.00	1201684.00	8076194.00	0.00	8076194.00			
		MH TOT								5594061.00		0.00	5594061.00	12468571.00	0.00	12468571.00		
		GRNT TOT								44254237.00		0.00	44254237.00	86524629.00	0.00	86524629.00		
DIV TOT										44254237.00		0.00	44254237.00	86524629.00	0.00	118637039.00		
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	117290.00	0.00	0.00	128510.00		
				MH TOT								0.00	0.00	117290.00	0.00	0.00	128510.00	
				GRNT TOT								0.00	0.00	117290.00	0.00	0.00	128510.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	MH TOT						5349878.00	0.00	5349878.00	7849838.00	0.00	7849838.00	
			2701	66	101	03	01	29	Plan	2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
				MH TOT						2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
			2711	03	103	03	00	29	Plan	0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				MH TOT						0.00	0.00	0.00	2000000.00	0.00	2000000.00	
				GRNT TOT						7849878.00	0.00	7849878.00	12349838.00	0.00	12349838.00	
	DIV TOT									7849878.00	0.00	7849878.00	12349838.00	0.00	12349838.00	
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	201115.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	201115.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	54500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	54500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	255615.00	
			0094	2700	11	101	03	01	29	Plan	647071.00	0.00	647071.00	1982750.00	0.00	1982750.00
				MH TOT						647071.00	0.00	647071.00	1982750.00	0.00	1982750.00	
			4701	80	799	04	04	37	Plan	1770000.00	0.00	1770000.00	1770000.00	0.00	1770000.00	
				MH TOT						1770000.00	0.00	1770000.00	1770000.00	0.00	1770000.00	
			4711	01	103	25	00	24	Plan	0.00	0.00	0.00	890606.00	0.00	890606.00	
		MH TOT						0.00	0.00	0.00	890606.00	0.00	890606.00			
		GRNT TOT						2417071.00	0.00	2417071.00	4643356.00	0.00	4643356.00			
	DIV TOT									2417071.00	0.00	2417071.00	4643356.00	0.00	4898971.00	
726	IRRI DIV 2 MAHARAJGANJ	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3000.00	
			0094	2711	01	103	03	00	29	Plan	9500905.00	0.00	9500905.00	34550277.00	0.00	34550277.00
				03	103	03	00	29	Plan	1613029.00	0.00	1613029.00	40000000.00	0.00	40000000.00	
				MH TOT						11113934.00	0.00	11113934.00	74550277.00	0.00	74550277.00	
			4711	01	103	01	03	24	Plan	35651067.00	0.00	35651067.00	113508813.00	0.00	113508813.00	
				01	103	08	40	24	Plan	25910609.00	0.00	25910609.00	25910609.00	0.00	25910609.00	
				01	103	09	84	24	Plan	0.00	0.00	0.00	44395678.00	0.00	44395678.00	
				03	103	03	05	24	Plan	8582207.00	0.00	8582207.00	8582207.00	0.00	8582207.00	
				03	799	03	00	37	Plan	0.00	0.00	0.00	2200492.00	0.00	2200492.00	
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						70143883.00	0.00	70143883.00	194597799.00	0.00	194597799.00	
		GRNT TOT						81257817.00	0.00	81257817.00	269148076.00	0.00	269148076.00			
	DIV TOT									81257817.00	0.00	81257817.00	269148076.00	0.00	269151076.00	
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	51695.00	0.00	0.00	51695.00	
				MH TOT						0.00	0.00	51695.00	0.00	0.00	51695.00	
				GRNT TOT						0.00	0.00	51695.00	0.00	0.00	51695.00	
			0094	2702	03	103	03	00	29	Plan	2423384.00	0.00	2423384.00	8322302.00	0.00	8322302.00
				MH TOT						2423384.00	0.00	2423384.00	8322302.00	0.00	8322302.00	
			4702	00	102	03	20	24	Plan	119033.00	0.00	119033.00	119033.00	0.00	119033.00	
				00	799	03	00	37	Plan	182756.00	0.00	182756.00	182756.00	0.00	182756.00	
				00	799	04	04	37	Plan	46055.00	0.00	46055.00	705055.00	0.00	705055.00	
				MH TOT						347844.00	0.00	347844.00	1006844.00	0.00	1006844.00	
		GRNT TOT						2771228.00	0.00	2771228.00	9329146.00	0.00	9329146.00			
	DIV TOT									2771228.00	0.00	2822923.00	9329146.00	0.00	9380841.00	
731	IRRI DIV MAHOBA	0094	2701	37	101	03	01	29	Plan	79112.00	0.00	79112.00	219822.00	0.00	219822.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
731	IRRI DIV MAHOBA	0094	2701	39	101	03	01	29	Plan		0.00	0.00	0.00	150657.00	0.00	150657.00
				40	101	03	01	29	Plan		0.00	0.00	0.00	130149.00	0.00	130149.00
				43	101	03	01	29	Plan		37787.00	0.00	37787.00	283555.00	0.00	283555.00
				48	101	03	01	29	Plan		337323.00	0.00	337323.00	577625.00	0.00	577625.00
				MH TOT							454222.00	0.00	454222.00	1361808.00	0.00	1361808.00
			2702	03	101	03	01	29	Plan		229666.00	0.00	229666.00	1006531.00	0.00	1006531.00
				03	101	03	02	29	Plan		135274.00	0.00	135274.00	135274.00	0.00	135274.00
				03	101	03	03	29	Plan		0.00	0.00	0.00	386262.00	0.00	386262.00
				MH TOT							364940.00	0.00	364940.00	1528067.00	0.00	1528067.00
			2711	03	103	03	00	29	Plan		22443074.00	0.00	22443074.00	25347761.00	0.00	25347761.00
				MH TOT							22443074.00	0.00	22443074.00	25347761.00	0.00	25347761.00
			4700	14	051	10	14	24	Plan		5682250.00	0.00	5682250.00	9019429.00	0.00	9019429.00
				MH TOT							5682250.00	0.00	5682250.00	9019429.00	0.00	9019429.00
			4701	97	051	10	14	24	Plan		10160699.00	0.00	10160699.00	28099617.00	0.00	28099617.00
				MH TOT							10160699.00	0.00	10160699.00	28099617.00	0.00	28099617.00
				GRNT TOT							39105185.00	0.00	39105185.00	65356682.00	0.00	65356682.00
			DIV TOT							39105185.00	0.00	39105185.00	65356682.00	0.00	65356682.00	
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	519638.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519638.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1536010.00	0.00	0.00	3548216.00
				MH TOT							0.00	0.00	1536010.00	0.00	0.00	3548216.00
				GRNT TOT							0.00	0.00	1536010.00	0.00	0.00	4067854.00
		0094	2700	20	101	03	01	29	Plan		1721590.00	0.00	1721590.00	1721590.00	0.00	1721590.00
				MH TOT							1721590.00	0.00	1721590.00	1721590.00	0.00	1721590.00
			2701	69	101	03	01	29	Plan		0.00	0.00	0.00	193176.00	0.00	193176.00
				MH TOT							0.00	0.00	0.00	193176.00	0.00	193176.00
			4700	21	051	01	01	24	Plan		31806825.00	0.00	31806825.00	71148033.00	0.00	71148033.00
				29	051	10	15	24	Plan		38750.00	0.00	38750.00	7341063.00	0.00	7341063.00
				29	051	10	15	60	Plan		19975.00	0.00	19975.00	65762918.00	0.00	65762918.00
				30	051	10	15	24	Plan		22940.00	0.00	22940.00	1505600.00	0.00	1505600.00
				30	051	10	15	60	Plan		1505280.00	0.00	1505280.00	18382840.00	0.00	18382840.00
				MH TOT							33393770.00	0.00	33393770.00	164140454.00	0.00	164140454.00
				GRNT TOT							35115360.00	0.00	35115360.00	166055220.00	0.00	166055220.00
			DIV TOT							35115360.00	0.00	36651370.00	166055220.00	0.00	170123074.00	
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	44800.00	0.00	0.00	44800.00
				MH TOT							0.00	0.00	44800.00	0.00	0.00	44800.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1516611.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1516611.00
				GRNT TOT							0.00	0.00	44800.00	0.00	0.00	1591411.00
		0094	2702	03	103	03	00	29	Plan		2140537.80	0.00	2140537.80	10097581.95	0.00	10097581.95
				MH TOT							2140537.80	0.00	2140537.80	10097581.95	0.00	10097581.95
			4702	00	799	03	00	37	Plan		748331.20	0.00	748331.20	-16912.95	0.00	-16912.95
				00	799	04	04	37	Plan		217600.00	0.00	217600.00	217600.00	0.00	217600.00
				MH TOT							965931.20	0.00	965931.20	200687.05	0.00	200687.05
				GRNT TOT							3106469.00	0.00	3106469.00	10298269.00	0.00	10298269.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
738	TUBE WELL DIV MAINPURI	DIV TOT									3106469.00	0.00	3151269.00	10298269.00	0.00	11889680.00
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None		0.00	0.00	1616800.00	0.00	1616800.00	
				MH TOT							0.00	0.00	1616800.00	0.00	1616800.00	
				GRNT TOT							0.00	0.00	1616800.00	0.00	1616800.00	
		0094	2700	05	101	03	01	29	Plan		800200.00	0.00	800200.00	2021973.00	0.00	2021973.00
				MH TOT							800200.00	0.00	800200.00	2021973.00	0.00	2021973.00
			2711	03	103	03	00	29	Plan		0.00	0.00	0.00	999995.00	0.00	999995.00
				MH TOT							0.00	0.00	0.00	999995.00	0.00	999995.00
			4700	32	051	97	02	24	Plan		34088600.00	0.00	34088600.00	94086899.00	0.00	94086899.00
				MH TOT							34088600.00	0.00	34088600.00	94086899.00	0.00	94086899.00
				GRNT TOT							34888800.00	0.00	34888800.00	97108867.00	0.00	97108867.00
		DIV TOT									34888800.00	0.00	36505600.00	97108867.00	0.00	98725667.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6923460.00	0.00	34052572.00	
				MH TOT							0.00	0.00	6923460.00	0.00	34052572.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	2750000.00	
				MH TOT							0.00	0.00	0.00	0.00	2750000.00	
				GRNT TOT							0.00	0.00	6923460.00	0.00	36802572.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-1258069.00	0.00	-1258069.00
				MH TOT							0.00	0.00	0.00	-1258069.00	0.00	-1258069.00
				GRNT TOT							0.00	0.00	0.00	-1258069.00	0.00	-1258069.00
		DIV TOT									0.00	0.00	6923460.00	-1258069.00	0.00	35544503.00
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7509479.00	0.00	36226457.00	
				MH TOT							0.00	0.00	7509479.00	0.00	36226457.00	
				GRNT TOT							0.00	0.00	7509479.00	0.00	36226457.00	
		0094	2700	04	101	03	01	29	Plan		5259474.00	0.00	5259474.00	5500000.00	0.00	5500000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	-25000000.00	0.00	-25000000.00
				MH TOT							5259474.00	0.00	5259474.00	-19500000.00	0.00	-19500000.00
			2711	03	103	03	00	29	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				MH TOT							4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				GRNT TOT							9259474.00	0.00	9259474.00	-15500000.00	0.00	-15500000.00
		DIV TOT									9259474.00	0.00	16768953.00	-15500000.00	0.00	20726457.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	3198970.00	
				MH TOT							0.00	0.00	0.00	0.00	3198970.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	45382.00	0.00	45382.00	
				MH TOT							0.00	0.00	45382.00	0.00	45382.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	874000.00	
				MH TOT							0.00	0.00	0.00	0.00	874000.00	
				GRNT TOT							0.00	0.00	45382.00	0.00	4118352.00	
		0094	2700	07	101	03	01	29	Plan		1999690.00	0.00	1999690.00	4399666.00	0.00	4399666.00
				MH TOT							1999690.00	0.00	1999690.00	4399666.00	0.00	4399666.00
			2711	03	103	03	00	29	Plan		29999935.00	0.00	29999935.00	29999935.00	0.00	29999935.00
				MH TOT							29999935.00	0.00	29999935.00	29999935.00	0.00	29999935.00
			4700	07	051	10	14	24	Plan		10120000.00	0.00	10120000.00	10120000.00	0.00	10120000.00
				MH TOT							10120000.00	0.00	10120000.00	10120000.00	0.00	10120000.00
			4711	01	103	09	84	24	Plan		4105707.00	0.00	4105707.00	24957542.00	0.00	24957542.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021							PROGRESSIVE UPTO - SEP 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
747	UPER DIN AGRA CANAL MATHURA	0094	4711	MH TOT							4105707.00	0.00	4105707.00	24957542.00	0.00	24957542.00
				GRNT TOT							46225332.00	0.00	46225332.00	69477143.00	0.00	69477143.00
				DIV TOT							46225332.00	0.00	46270714.00	69477143.00	0.00	73595495.00
751	IRRI DIV MAU	0094	2701	08	101	03	01	29	Plan	980924.00	0.00	980924.00	980924.00	0.00	980924.00	
				MH TOT							980924.00	0.00	980924.00	980924.00	0.00	980924.00
			2711	01	103	03	00	29	Plan	2788565.00	0.00	2788565.00	2788565.00	0.00	2788565.00	
				03	103	03	00	29	Plan	11228426.00	0.00	11228426.00	11228426.00	0.00	11228426.00	
				MH TOT							14016991.00	0.00	14016991.00	14016991.00	0.00	14016991.00
			4711	01	103	23	00	24	Plan	4298554.00	0.00	4298554.00	16463399.00	0.00	16463399.00	
				MH TOT							4298554.00	0.00	4298554.00	16463399.00	0.00	16463399.00
				GRNT TOT							19296469.00	0.00	19296469.00	31461314.00	0.00	31461314.00
				DIV TOT							19296469.00	0.00	19296469.00	31461314.00	0.00	31461314.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	421723.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	421723.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	421723.00
		0094	2702	03	103	03	00	29	Plan	1077865.00	0.00	1077865.00	7576189.00	0.00	7576189.00	
				MH TOT							1077865.00	0.00	1077865.00	7576189.00	0.00	7576189.00
			4702	00	799	03	00	37	Plan	-243174.00	0.00	-243174.00	-361921.00	0.00	-361921.00	
				00	799	04	04	37	Plan	500000.00	0.00	500000.00	1500000.00	0.00	1500000.00	
				MH TOT							256826.00	0.00	256826.00	1138079.00	0.00	1138079.00
				GRNT TOT							1334691.00	0.00	1334691.00	8714268.00	0.00	8714268.00
				DIV TOT							1334691.00	0.00	1334691.00	8714268.00	0.00	9135991.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	424005.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	424005.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	424005.00
		0094	2700	06	101	03	01	29	Plan	0.00	0.00	0.00	1395368.00	0.00	1395368.00	
				MH TOT							0.00	0.00	0.00	1395368.00	0.00	1395368.00
			2711	03	103	03	00	29	Plan	599063.00	0.00	599063.00	599063.00	0.00	599063.00	
				MH TOT							599063.00	0.00	599063.00	599063.00	0.00	599063.00
			4711	01	103	09	84	24	Plan	4360380.00	0.00	4360380.00	22945099.00	0.00	22945099.00	
				MH TOT							4360380.00	0.00	4360380.00	22945099.00	0.00	22945099.00
				GRNT TOT							4959443.00	0.00	4959443.00	24939530.00	0.00	24939530.00
				DIV TOT							4959443.00	0.00	4959443.00	24939530.00	0.00	25363535.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	286814.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	286814.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	137836.00	0.00	0.00	137836.00	
				MH TOT							0.00	0.00	137836.00	0.00	0.00	137836.00
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	249814.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	249814.00
				GRNT TOT							0.00	0.00	137836.00	0.00	0.00	674464.00
		0094	2702	03	103	03	00	29	Plan	1174841.00	0.00	1174841.00	4507133.00	0.00	4507133.00	
				MH TOT							1174841.00	0.00	1174841.00	4507133.00	0.00	4507133.00
			4702	00	799	03	00	37	Plan	88071.00	0.00	88071.00	-177944.00	0.00	-177944.00	
				00	799	04	04	37	Plan	-200174.00	0.00	-200174.00	325103.00	0.00	325103.00	
				MH TOT							-112103.00	0.00	-112103.00	147159.00	0.00	147159.00
				GRNT TOT							1062738.00	0.00	1062738.00	4654292.00	0.00	4654292.00
				DIV TOT							1062738.00	0.00	1200574.00	4654292.00	0.00	5328756.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan		2101782.00	0.00	2101782.00	7369026.00	0.00	7369026.00	
				MH TOT						2101782.00	0.00	2101782.00	7369026.00	0.00	7369026.00		
			4702	00	799	03	00	37	Plan		24065.00	0.00	24065.00	184667.00	0.00	184667.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-168185.00	0.00	-168185.00	
				MH TOT						24065.00	0.00	24065.00	16482.00	0.00	16482.00		
				GRNT TOT						2125847.00	0.00	2125847.00	7385508.00	0.00	7385508.00		
			DIV TOT							2125847.00	0.00	2125847.00	7385508.00	0.00	7385508.00		
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3042786.00	0.00	0.00	25482940.00	
				MH TOT						0.00	0.00	3042786.00	0.00	0.00	25482940.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	89500.00	0.00	0.00	89500.00	
				MH TOT						0.00	0.00	89500.00	0.00	0.00	89500.00		
			8782	00	102	01	03	xx	None		0.00	0.00	2327073.00	0.00	0.00	18483180.00	
				MH TOT						0.00	0.00	2327073.00	0.00	0.00	18483180.00		
				GRNT TOT						0.00	0.00	5459359.00	0.00	0.00	44055620.00		
			0094	4700	80	799	03	00	37	Plan		-483253.00	0.00	-483253.00	-7554512.00	0.00	-7554512.00
					80	799	04	04	37	Plan		2851050.00	0.00	2851050.00	8959979.00	0.00	8959979.00
					80	799	05	00	37	Plan		-2572366.00	0.00	-2572366.00	-3065398.00	0.00	-3065398.00
		MH TOT						-204569.00	0.00	-204569.00	-1659931.00	0.00	-1659931.00				
		GRNT TOT						-204569.00	0.00	-204569.00	-1659931.00	0.00	-1659931.00				
	DIV TOT							-204569.00	0.00	5254790.00	-1659931.00	0.00	42395689.00				
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4431114.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4431114.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4431114.00		
			0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2499296.00	0.00	2499296.00
					03	103	03	00	29	Plan		4245698.00	0.00	4245698.00	9232774.00	0.00	9232774.00
				MH TOT						4245698.00	0.00	4245698.00	11732070.00	0.00	11732070.00		
				4711	01	103	09	84	24	Plan		27794070.00	0.00	27794070.00	65607055.00	0.00	65607055.00
		MH TOT						27794070.00	0.00	27794070.00	65607055.00	0.00	65607055.00				
		GRNT TOT						32039768.00	0.00	32039768.00	77339125.00	0.00	77339125.00				
	DIV TOT							32039768.00	0.00	32039768.00	77339125.00	0.00	81770239.00				
762	MGCC DIV 6 MEERUT	0094	4700	22	051	01	01	24	Plan		13624502.00	0.00	13624502.00	36127891.00	0.00	36127891.00	
				22	051	01	01	60	Plan		128911489.00	0.00	128911489.00	244766990.00	0.00	244766990.00	
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan		2200000.00	0.00	2200000.00	-781449.00	0.00	-781449.00	
				MH TOT						144735991.00	0.00	144735991.00	280113432.00	0.00	280113432.00		
				GRNT TOT						144735991.00	0.00	144735991.00	280113432.00	0.00	280113432.00		
	DIV TOT							144735991.00	0.00	144735991.00	280113432.00	0.00	280113432.00				
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1683815.00	0.00	0.00	1704614.00	
				MH TOT						0.00	0.00	1683815.00	0.00	0.00	1704614.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1589654.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1589654.00		
				GRNT TOT						0.00	0.00	1683815.00	0.00	0.00	3294268.00		
			0094	2700	04	101	03	01	29	Plan		6000498.00	0.00	6000498.00	11499631.00	0.00	11499631.00
					04	101	03	02	29	Plan		6999999.00	0.00	6999999.00	6999999.00	0.00	6999999.00
				MH TOT						13000497.00	0.00	13000497.00	18499630.00	0.00	18499630.00		
		2711	03	103	03	00	29	Plan		4005786.00	0.00	4005786.00	6999960.00	0.00	6999960.00		
		MH TOT						4005786.00	0.00	4005786.00	6999960.00	0.00	6999960.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
763	ANUPSAGAR BGC MEERUT	0094										17006283.00	0.00	17006283.00	25499590.00	0.00	25499590.00
									GRNT TOT			17006283.00	0.00	18690098.00	25499590.00	0.00	28793858.00
									DIV TOT			17006283.00	0.00	18690098.00	25499590.00	0.00	28793858.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27723588.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27723588.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	29432.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	29432.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	27089952.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27089952.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	54842972.00
		0094	2700	04	101	03	01	29	Plan			4946206.00	0.00	4946206.00	9245034.00	0.00	9245034.00
									MH TOT			4946206.00	0.00	4946206.00	9245034.00	0.00	9245034.00
			2711	03	103	03	00	29	Plan			2587981.00	0.00	2587981.00	2970585.00	0.00	2970585.00
									MH TOT			2587981.00	0.00	2587981.00	2970585.00	0.00	2970585.00
			4711	03	103	03	05	24	Plan			11102330.00	0.00	11102330.00	11102330.00	0.00	11102330.00
									MH TOT			11102330.00	0.00	11102330.00	11102330.00	0.00	11102330.00
									GRNT TOT			18636517.00	0.00	18636517.00	23317949.00	0.00	23317949.00
									DIV TOT			18636517.00	0.00	18636517.00	23317949.00	0.00	78160921.00
765	IRRI CONST DIV MEERUT	0094	2700	04	101	03	01	29	Plan			1199938.00	0.00	1199938.00	2199916.00	0.00	2199916.00
									MH TOT			1199938.00	0.00	1199938.00	2199916.00	0.00	2199916.00
									GRNT TOT			1199938.00	0.00	1199938.00	2199916.00	0.00	2199916.00
									DIV TOT			1199938.00	0.00	1199938.00	2199916.00	0.00	2199916.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	206969.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	206969.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	206969.00
		0094	2701	05	101	03	01	29	Plan			50000.00	0.00	50000.00	1496119.00	0.00	1496119.00
									MH TOT			50000.00	0.00	50000.00	1496119.00	0.00	1496119.00
			4701	84	050	10	16	24	Plan			175607.00	0.00	175607.00	449625.00	0.00	449625.00
									MH TOT			175607.00	0.00	175607.00	449625.00	0.00	449625.00
									GRNT TOT			225607.00	0.00	225607.00	1945744.00	0.00	1945744.00
									DIV TOT			225607.00	0.00	225607.00	1945744.00	0.00	2152713.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	484582.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	484582.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	198112.00	0.00	0.00	198112.00
									MH TOT			0.00	0.00	198112.00	0.00	0.00	198112.00
			8782	00	102	01	03	xx	None			0.00	0.00	120650.00	0.00	0.00	290004.00
									MH TOT			0.00	0.00	120650.00	0.00	0.00	290004.00
									GRNT TOT			0.00	0.00	318762.00	0.00	0.00	972698.00
		0094	2702	03	103	03	00	29	Plan			2714947.00	0.00	2714947.00	9038240.00	0.00	9038240.00
									MH TOT			2714947.00	0.00	2714947.00	9038240.00	0.00	9038240.00
			4702	00	102	03	20	24	Plan			468006.00	0.00	468006.00	468006.00	0.00	468006.00
									MH TOT			468006.00	0.00	468006.00	468006.00	0.00	468006.00
									MH TOT			-157704.00	0.00	-157704.00	440504.00	0.00	440504.00
									MH TOT			676000.00	0.00	676000.00	103302.00	0.00	103302.00
									MH TOT			986302.00	0.00	986302.00	1011812.00	0.00	1011812.00
									GRNT TOT			3701249.00	0.00	3701249.00	10050052.00	0.00	10050052.00
									DIV TOT			3701249.00	0.00	4020011.00	10050052.00	0.00	11022750.00
774	MIN LIFT DIV MIRZAPUR	0094	2702	03	102	03	00	29	Plan			2995637.00	0.00	2995637.00	8538280.00	0.00	8538280.00
									MH TOT			2995637.00	0.00	2995637.00	8538280.00	0.00	8538280.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
774	MIN LIFT DIV MIRZAPUR	0094	4702	00	101	03	01	24	Plan		3778224.00	0.00	3778224.00	4853965.00	0.00	4853965.00
				00	101	03	16	24	Plan		2032799.00	0.00	2032799.00	2032799.00	0.00	2032799.00
				00	799	03	00	37	Plan		-154267.00	0.00	-154267.00	3155.00	0.00	3155.00
				00	799	04	04	37	Plan		1571739.00	0.00	1571739.00	912881.00	0.00	912881.00
				MH TOT							7228495.00	0.00	7228495.00	7802800.00	0.00	7802800.00
							GRNT TOT				10224132.00	0.00	10224132.00	16341080.00	0.00	16341080.00
		DIV TOT									10224132.00	0.00	10224132.00	16341080.00	0.00	16341080.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30300.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	30300.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan		297611.00	0.00	297611.00	998916.00	0.00	998916.00
				MH TOT							297611.00	0.00	297611.00	998916.00	0.00	998916.00
							GRNT TOT				297611.00	0.00	297611.00	998916.00	0.00	998916.00
		DIV TOT									297611.00	0.00	297611.00	998916.00	0.00	998916.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1474.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1474.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1474.00
		0094	2701	05	101	03	01	29	Plan		955017.00	0.00	955017.00	1664452.00	0.00	1664452.00
				21	101	03	01	29	Plan		607665.00	0.00	607665.00	607665.00	0.00	607665.00
				MH TOT							1562682.00	0.00	1562682.00	2272117.00	0.00	2272117.00
			4711	01	103	09	84	24	Plan		263684.00	0.00	263684.00	46477369.00	0.00	46477369.00
				MH TOT							263684.00	0.00	263684.00	46477369.00	0.00	46477369.00
							GRNT TOT				1826366.00	0.00	1826366.00	48749486.00	0.00	48749486.00
		DIV TOT									1826366.00	0.00	1826366.00	48749486.00	0.00	48750960.00
786	SIRSI DAM DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113968.00	0.00	0.00	113968.00
				MH TOT							0.00	0.00	113968.00	0.00	0.00	113968.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	14945.00	0.00	0.00	14945.00
				MH TOT							0.00	0.00	14945.00	0.00	0.00	14945.00
			8782	00	102	01	03	xx	None		0.00	0.00	1000.00	0.00	0.00	1000.00
				MH TOT							0.00	0.00	1000.00	0.00	0.00	1000.00
							GRNT TOT				0.00	0.00	129913.00	0.00	0.00	129913.00
		0094	2701	24	101	03	01	29	Plan		3485598.00	0.00	3485598.00	6996855.00	0.00	6996855.00
				MH TOT							3485598.00	0.00	3485598.00	6996855.00	0.00	6996855.00
			2702	03	101	03	01	29	Plan		276610.00	0.00	276610.00	276610.00	0.00	276610.00
				03	101	03	02	29	Plan		67312.00	0.00	67312.00	67312.00	0.00	67312.00
				MH TOT							343922.00	0.00	343922.00	343922.00	0.00	343922.00
			4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00
				MH TOT							-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00
							GRNT TOT				3828520.00	0.00	3828520.00	7339777.00	0.00	7339777.00
		DIV TOT									3828520.00	0.00	3958433.00	7339777.00	0.00	7469690.00
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan		4877322.00	0.00	4877322.00	7093997.00	0.00	7093997.00
				MH TOT							4877322.00	0.00	4877322.00	7093997.00	0.00	7093997.00
			2701	12	101	03	01	29	Plan		1760640.00	0.00	1760640.00	5000118.00	0.00	5000118.00
				MH TOT							1760640.00	0.00	1760640.00	5000118.00	0.00	5000118.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1998944.00	0.00	1998944.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	IRRI DIV MORADABAD	0094	2711	03	103	03	00	29	Plan		5006479.00	0.00	5006479.00	13000003.00	0.00	13000003.00	
				MH TOT							5006479.00	0.00	5006479.00	14998947.00	0.00	14998947.00	
									GRNT TOT		11644441.00	0.00	11644441.00	27093062.00	0.00	27093062.00	
				DIV TOT								11644441.00	0.00	11644441.00	27093062.00	0.00	27093062.00
793	AFJAL GARH IR DIV DHAMPUR	0094	2701	09	101	03	01	29	Plan		1285641.00	0.00	1285641.00	2582850.00	0.00	2582850.00	
				11	101	03	01	29	Plan		705614.00	0.00	705614.00	853555.00	0.00	853555.00	
				22	101	03	01	29	Plan		567835.00	0.00	567835.00	4348249.00	0.00	4348249.00	
				MH TOT							2559090.00	0.00	2559090.00	7784654.00	0.00	7784654.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	1947053.00	0.00	1947053.00	
				03	103	03	00	29	Plan		932292.00	0.00	932292.00	3911498.00	0.00	3911498.00	
				MH TOT							932292.00	0.00	932292.00	5858551.00	0.00	5858551.00	
			4711	01	103	09	84	24	Plan		7807060.00	0.00	7807060.00	18542940.00	0.00	18542940.00	
				MH TOT							7807060.00	0.00	7807060.00	18542940.00	0.00	18542940.00	
									GRNT TOT		11298442.00	0.00	11298442.00	32186145.00	0.00	32186145.00	
				DIV TOT								11298442.00	0.00	11298442.00	32186145.00	0.00	32186145.00
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		1011900.00	0.00	1011900.00	9641116.00	0.00	9641116.00	
				MH TOT							1011900.00	0.00	1011900.00	9641116.00	0.00	9641116.00	
			4702	00	102	03	20	24	Plan		887.00	0.00	887.00	9209.00	0.00	9209.00	
				00	799	03	00	37	Plan		-972900.00	0.00	-972900.00	32162.00	0.00	32162.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-972013.00	0.00	-972013.00	41371.00	0.00	41371.00	
									GRNT TOT		39887.00	0.00	39887.00	9682487.00	0.00	9682487.00	
				DIV TOT								39887.00	0.00	39887.00	9682487.00	0.00	9682487.00
795	TUBEWELL C. D. MORADABAD	0094	4702	00	102	03	20	24	Plan		4815961.00	0.00	4815961.00	5010871.00	0.00	5010871.00	
				00	799	03	00	37	Plan		-304704.00	0.00	-304704.00	-499614.00	0.00	-499614.00	
				00	799	04	04	37	Plan		1281162.00	0.00	1281162.00	1428714.00	0.00	1428714.00	
				MH TOT							5792419.00	0.00	5792419.00	5939971.00	0.00	5939971.00	
									GRNT TOT		5792419.00	0.00	5792419.00	5939971.00	0.00	5939971.00	
				DIV TOT								5792419.00	0.00	5792419.00	5939971.00	0.00	5939971.00
796	TWD CHANDAUSI MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	322000.00	0.00	0.00	322000.00	
				MH TOT							0.00	0.00	322000.00	0.00	0.00	322000.00	
									GRNT TOT		0.00	0.00	322000.00	0.00	0.00	322000.00	
		0094	2702	03	103	03	00	29	Plan		3000370.00	0.00	3000370.00	10543990.00	0.00	10543990.00	
				MH TOT							3000370.00	0.00	3000370.00	10543990.00	0.00	10543990.00	
			4702	00	799	03	00	37	Plan		264630.00	0.00	264630.00	1098293.00	0.00	1098293.00	
				00	799	04	04	37	Plan		200000.00	0.00	200000.00	-92428.00	0.00	-92428.00	
				MH TOT							464630.00	0.00	464630.00	1005865.00	0.00	1005865.00	
									GRNT TOT		3465000.00	0.00	3465000.00	11549855.00	0.00	11549855.00	
				DIV TOT								3465000.00	0.00	3787000.00	11549855.00	0.00	11871855.00
797	FLOOD DIV MORADABAD	0094	2711	01	103	03	00	29	Plan		1467986.00	0.00	1467986.00	6467986.00	0.00	6467986.00	
				03	103	03	00	29	Plan		1921252.00	0.00	1921252.00	4921252.00	0.00	4921252.00	
				MH TOT							3389238.00	0.00	3389238.00	11389238.00	0.00	11389238.00	
			4711	01	103	08	40	24	Plan		2542804.00	0.00	2542804.00	2542804.00	0.00	2542804.00	
				01	103	09	84	24	Plan		777623.00	0.00	777623.00	27479159.00	0.00	27479159.00	
				MH TOT							3320427.00	0.00	3320427.00	30021963.00	0.00	30021963.00	
									GRNT TOT		6709665.00	0.00	6709665.00	41411201.00	0.00	41411201.00	
				DIV TOT								6709665.00	0.00	6709665.00	41411201.00	0.00	41411201.00

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799	MGCC 15 MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
		MH TOT									0.00	0.00	0.00	0.00	0.00	10000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10000.00		
	0094	4700	22	051	01	01	24	Plan		9821582.00	0.00	9821582.00	25220421.00	0.00	25220421.00		
				22	051	01	01	60	Plan	6422554.00	0.00	6422554.00	19696243.00	0.00	19696243.00		
				80	799	03	00	37	Plan	-282221.00	0.00	-282221.00	-558543.00	0.00	-558543.00		
				80	799	04	04	37	Plan	0.00	0.00	0.00	-2389980.00	0.00	-2389980.00		
				MH TOT						15961915.00	0.00	15961915.00	41968141.00	0.00	41968141.00		
				GRNT TOT						15961915.00	0.00	15961915.00	41968141.00	0.00	41968141.00		
	DIV TOT									15961915.00	0.00	15961915.00	41968141.00	0.00	41978141.00		
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28822.00	0.00	0.00	28822.00	
		MH TOT									0.00	0.00	28822.00	0.00	0.00	28822.00	
				GRNT TOT						0.00	0.00	28822.00	0.00	0.00	28822.00		
	0094	4700	22	051	01	01	24	Plan		33652887.00	0.00	33652887.00	46804848.00	0.00	46804848.00		
				22	051	01	01	60	Plan	65355592.00	0.00	65355592.00	150406612.00	0.00	150406612.00		
				80	799	03	00	37	Plan	-41854.00	0.00	-41854.00	241076.00	0.00	241076.00		
				80	799	04	04	37	Plan	-490810.00	0.00	-490810.00	-3043630.00	0.00	-3043630.00		
				MH TOT						98475815.00	0.00	98475815.00	194408906.00	0.00	194408906.00		
				GRNT TOT						98475815.00	0.00	98475815.00	194408906.00	0.00	194408906.00		
	DIV TOT									98475815.00	0.00	98504637.00	194408906.00	0.00	194437728.00		
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan		7728775.00	0.00	7728775.00	19733503.00	0.00	19733503.00	
					22	051	01	01	60	Plan	35706835.00	0.00	35706835.00	82097649.00	0.00	82097649.00	
				80	799	03	00	37	Plan	-119302.00	0.00	-119302.00	181279.00	0.00	181279.00		
				80	799	04	04	37	Plan	499762.00	0.00	499762.00	17759005.00	0.00	17759005.00		
				MH TOT						43816070.00	0.00	43816070.00	119771436.00	0.00	119771436.00		
				GRNT TOT						43816070.00	0.00	43816070.00	119771436.00	0.00	119771436.00		
DIV TOT									43816070.00	0.00	43816070.00	119771436.00	0.00	119771436.00			
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152184.00	0.00	0.00	152184.00	
		MH TOT									0.00	0.00	152184.00	0.00	0.00	152184.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	152184.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	152184.00	
				GRNT TOT						0.00	0.00	152184.00	0.00	0.00	304368.00		
	0094	2702	03	103	03	00	29	Plan		1454484.00	0.00	1454484.00	7762945.00	0.00	7762945.00		
				MH TOT						1454484.00	0.00	1454484.00	7762945.00	0.00	7762945.00		
				4702	00	799	03	00	37	Plan	308106.00	0.00	308106.00	-883610.00	0.00	-883610.00	
				00	799	04	04	37	Plan	320600.00	0.00	320600.00	320600.00	0.00	320600.00		
				MH TOT						628706.00	0.00	628706.00	-563010.00	0.00	-563010.00		
			GRNT TOT						2083190.00	0.00	2083190.00	7199935.00	0.00	7199935.00			
DIV TOT									2083190.00	0.00	2235374.00	7199935.00	0.00	7504303.00			
804	TUBEWELL C DN MUZAFFARNAGAR	0094	4702	00	102	03	18	24	Plan		5102595.00	0.00	5102595.00	5102595.00	0.00	5102595.00	
					00	799	03	00	37	Plan	-911281.00	0.00	-911281.00	-911281.00	0.00	-911281.00	
				00	799	04	04	37	Plan	3808686.00	0.00	3808686.00	3808686.00	0.00	3808686.00		
				MH TOT						8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00		
				GRNT TOT						8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00		
DIV TOT									8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00			
805	DRAINAGE DIV MUZAFFARNAGAR	0094	2711	03	103	03	00	29	Plan		2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	
					MH TOT						2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
805	DRAINAGE DIV MUZAFFARNAGAR	0094										2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
									GRNT TOT			2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	71133.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	71133.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	71133.00
		0094	2700	04	101	03	01	29	Plan			3496442.00	0.00	3496442.00	7199948.00	0.00	7199948.00
									04	101	03	02	29	Plan			6999559.00
									MH TOT			10496001.00	0.00	10496001.00	14199507.00	0.00	14199507.00
									GRNT TOT			1003532.00	0.00	1003532.00	1999710.00	0.00	1999710.00
		2711	03	103	03	00	29	Plan				1003532.00	0.00	1003532.00	1999710.00	0.00	1999710.00
									MH TOT			1003532.00	0.00	1003532.00	1999710.00	0.00	1999710.00
									GRNT TOT			11499533.00	0.00	11499533.00	16199217.00	0.00	16199217.00
									DIV TOT			11499533.00	0.00	11499533.00	16199217.00	0.00	16270350.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9085516.00	0.00	0.00	86101731.00
									MH TOT			0.00	0.00	9085516.00	0.00	0.00	86101731.00
			8782	00	102	01	03	xx	None			0.00	0.00	112000.00	0.00	0.00	11262292.00
									MH TOT			0.00	0.00	112000.00	0.00	0.00	11262292.00
									GRNT TOT			0.00	0.00	9197516.00	0.00	0.00	198724723.00
									DIV TOT			0.00	0.00	9197516.00	0.00	0.00	198724723.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	51611819.00	0.00	0.00	176080784.00
									MH TOT			0.00	0.00	51611819.00	0.00	0.00	176080784.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27248.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27248.00
			8782	00	102	01	03	xx	None			0.00	0.00	5475000.00	0.00	0.00	80132600.00
									MH TOT			0.00	0.00	5475000.00	0.00	0.00	80132600.00
									GRNT TOT			0.00	0.00	57086819.00	0.00	0.00	256240632.00
		0094	2700	07	101	03	01	29	Plan			1262542.00	0.00	1262542.00	2209969.00	0.00	2209969.00
									MH TOT			1262542.00	0.00	1262542.00	2209969.00	0.00	2209969.00
			2701	80	799	04	04	37	Plan			0.00	0.00	0.00	27000.00	0.00	27000.00
									80	800	11	00	29	Plan			5241052.00
									80	800	13	00	20	Plan			835000.00
									MH TOT			0.00	0.00	0.00	6103052.00	0.00	6103052.00
			2711	01	103	03	00	29	Plan			1885593.00	0.00	1885593.00	16856237.00	0.00	16856237.00
									03	103	03	00	29	Plan			7995929.00
									MH TOT			1885593.00	0.00	1885593.00	24852166.00	0.00	24852166.00
			4700	07	051	10	14	24	Plan			36483975.00	0.00	36483975.00	36483975.00	0.00	36483975.00
									MH TOT			36483975.00	0.00	36483975.00	36483975.00	0.00	36483975.00
			4711	01	103	09	84	24	Plan			0.00	0.00	0.00	14742357.00	0.00	14742357.00
									MH TOT			0.00	0.00	0.00	14742357.00	0.00	14742357.00
									GRNT TOT			39632110.00	0.00	39632110.00	84391519.00	0.00	84391519.00
									DIV TOT			39632110.00	0.00	96718929.00	84391519.00	0.00	340632151.00
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan			1993842.00	0.00	1993842.00	4003324.00	0.00	4003324.00
									15	101	03	01	29	Plan			2228220.00
									MH TOT			4222062.00	0.00	4222062.00	8405680.00	0.00	8405680.00
									GRNT TOT			4222062.00	0.00	4222062.00	8405680.00	0.00	8405680.00
									DIV TOT			4222062.00	0.00	4222062.00	8405680.00	0.00	8405680.00
832	CSD III KALAGARH	0094	2700	05	101	03	01	29	Plan			0.00	0.00	0.00	299812.00	0.00	299812.00
									MH TOT			0.00	0.00	0.00	299812.00	0.00	299812.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
832	CSD III KALAGARH	0094										0.00	0.00	0.00	299812.00	0.00	299812.00
												0.00	0.00	0.00	299812.00	0.00	299812.00
												0.00	0.00	0.00	299812.00	0.00	299812.00
834	RG DAM KALAGARH	0094	2700	05	101	03	01	29	Plan			2411596.00	0.00	2411596.00	4898587.00	0.00	4898587.00
				15	101	03	01	29	Plan			2744390.00	0.00	2744390.00	5568999.00	0.00	5568999.00
				80	799	03	00	37	Plan			-704.00	0.00	-704.00	-704.00	0.00	-704.00
									MH TOT			5155282.00	0.00	5155282.00	10466882.00	0.00	10466882.00
												5155282.00	0.00	5155282.00	10466882.00	0.00	10466882.00
												5155282.00	0.00	5155282.00	10466882.00	0.00	10466882.00
843	FLOOD DIV P PUR PILIBHIT	0094	2711	01	103	03	00	29	Plan			15050038.00	0.00	15050038.00	38999950.00	0.00	38999950.00
												15050038.00	0.00	15050038.00	38999950.00	0.00	38999950.00
				4711	01	052	05	00	26	Plan		60000.00	0.00	60000.00	60000.00	0.00	60000.00
				01	103	09	84	24	Plan			0.00	0.00	0.00	36848887.00	0.00	36848887.00
												60000.00	0.00	60000.00	36908887.00	0.00	36908887.00
												15110038.00	0.00	15110038.00	75908837.00	0.00	75908837.00
												15110038.00	0.00	15110038.00	75908837.00	0.00	75908837.00
844	SARDA SAGAR DAM PILIBHIT	0094	2700	08	101	03	01	29	Plan			1632277.00	0.00	1632277.00	3854962.00	0.00	3854962.00
												1632277.00	0.00	1632277.00	3854962.00	0.00	3854962.00
				2701	23	101	03	01	29	Plan		211409.00	0.00	211409.00	390870.00	0.00	390870.00
												211409.00	0.00	211409.00	390870.00	0.00	390870.00
				2711	01	103	03	00	29	Plan		0.00	0.00	0.00	5999935.00	0.00	5999935.00
				03	103	03	00	29	Plan			6912045.00	0.00	6912045.00	10912045.00	0.00	10912045.00
												6912045.00	0.00	6912045.00	16911980.00	0.00	16911980.00
				4711	01	103	09	84	24	Plan		380646.00	0.00	380646.00	19458596.00	0.00	19458596.00
												380646.00	0.00	380646.00	19458596.00	0.00	19458596.00
												9136377.00	0.00	9136377.00	40616408.00	0.00	40616408.00
												9136377.00	0.00	9136377.00	40616408.00	0.00	40616408.00
854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	140960.00
												0.00	0.00	0.00	0.00	0.00	140960.00
												0.00	0.00	0.00	0.00	0.00	140960.00
				0094	2700	09	101	03	01	29	Plan	1949833.00	0.00	1949833.00	4108568.00	0.00	4108568.00
												1949833.00	0.00	1949833.00	4108568.00	0.00	4108568.00
				2711	03	103	03	00	29	Plan		2987942.00	0.00	2987942.00	5987376.00	0.00	5987376.00
												2987942.00	0.00	2987942.00	5987376.00	0.00	5987376.00
												4937775.00	0.00	4937775.00	10095944.00	0.00	10095944.00
												4937775.00	0.00	4937775.00	10095944.00	0.00	10236904.00
855	IRRI DIV II PRATAPGARH	0094	2711	03	103	04	00	29	Plan			0.00	0.00	0.00	9930237.00	0.00	9930237.00
												0.00	0.00	0.00	9930237.00	0.00	9930237.00
												0.00	0.00	0.00	9930237.00	0.00	9930237.00
857	SSK 51 PRATAPGARH	0094	2700	09	101	03	01	29	Plan			0.00	0.00	0.00	494594.00	0.00	494594.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	494594.00	0.00	494594.00
				2711	03	103	03	00	29	Plan		500000.00	0.00	500000.00	6772427.00	0.00	6772427.00
												500000.00	0.00	500000.00	6772427.00	0.00	6772427.00
												500000.00	0.00	500000.00	7267021.00	0.00	7267021.00
												500000.00	0.00	500000.00	7267021.00	0.00	7267021.00
862	IRRI DIV RAIBAREILLY	0094	2700	09	101	03	01	29	Plan			1799977.00	0.00	1799977.00	1799977.00	0.00	1799977.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
862	IRRI DIV RAIBAREILLY	0094	2700	MH TOT										1799977.00	0.00	1799977.00	1799977.00	0.00	1799977.00
			2711	03	103	03	00	29	Plan		642179.00	0.00	642179.00	642179.00	0.00	642179.00			
				MH TOT										642179.00	0.00	642179.00	642179.00	0.00	642179.00
											GRNT TOT		2442156.00	0.00	2442156.00	2442156.00	0.00	2442156.00	
			DIV TOT										2442156.00	0.00	2442156.00	2442156.00	0.00	2442156.00	
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan		3571404.00	0.00	3571404.00	9334400.00	0.00	9334400.00			
				MH TOT										3571404.00	0.00	3571404.00	9334400.00	0.00	9334400.00
			4702	00	102	03	20	24	Plan		733693.00	0.00	733693.00	814757.00	0.00	814757.00			
				00	799	03	00	37	Plan		-811592.00	0.00	-811592.00	-2238937.00	0.00	-2238937.00			
				00	799	04	04	37	Plan		215000.00	0.00	215000.00	232578.00	0.00	232578.00			
				MH TOT										137101.00	0.00	137101.00	-1191602.00	0.00	-1191602.00
											GRNT TOT		3708505.00	0.00	3708505.00	8142798.00	0.00	8142798.00	
			DIV TOT										3708505.00	0.00	3708505.00	8142798.00	0.00	8142798.00	
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan		448716.00	0.00	448716.00	1506630.00	0.00	1506630.00			
				09	101	03	03	29	Plan		2286903.00	0.00	2286903.00	7629152.00	0.00	7629152.00			
				80	799	03	00	37	Plan		0.00	0.00	0.00	-30565.00	0.00	-30565.00			
				MH TOT										2735619.00	0.00	2735619.00	9105217.00	0.00	9105217.00
											GRNT TOT		2735619.00	0.00	2735619.00	9105217.00	0.00	9105217.00	
			DIV TOT										2735619.00	0.00	2735619.00	9105217.00	0.00	9105217.00	
865	SSK 45 RAIBAREILLY	0094	2700	09	101	03	01	29	Plan		457365.00	0.00	457365.00	457365.00	0.00	457365.00			
				MH TOT										457365.00	0.00	457365.00	457365.00	0.00	457365.00
			2711	03	103	03	00	29	Plan		1724852.00	0.00	1724852.00	1724852.00	0.00	1724852.00			
				MH TOT										1724852.00	0.00	1724852.00	1724852.00	0.00	1724852.00
											GRNT TOT		2182217.00	0.00	2182217.00	2182217.00	0.00	2182217.00	
			DIV TOT										2182217.00	0.00	2182217.00	2182217.00	0.00	2182217.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1192233.00	0.00	0.00	1736364.00			
				MH TOT										0.00	0.00	1192233.00	0.00	0.00	1736364.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	656765.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	656765.00
											GRNT TOT		0.00	0.00	1192233.00	0.00	0.00	2393129.00	
			0094	2700	09	101	03	01	29	Plan		1732436.00	0.00	1732436.00	3800000.00	0.00	3800000.00		
				MH TOT										1732436.00	0.00	1732436.00	3800000.00	0.00	3800000.00
			2711	03	103	03	00	29	Plan		3009532.00	0.00	3009532.00	7000000.00	0.00	7000000.00			
				MH TOT										3009532.00	0.00	3009532.00	7000000.00	0.00	7000000.00
											GRNT TOT		4741968.00	0.00	4741968.00	10800000.00	0.00	10800000.00	
			DIV TOT										4741968.00	0.00	5934201.00	10800000.00	0.00	13193129.00	
872	TUBE WELL DIV RAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	126525.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	126525.00
											GRNT TOT		0.00	0.00	0.00	0.00	126525.00		
			0094	2702	03	103	03	00	29	Plan		2755519.00	0.00	2755519.00	9490192.00	0.00	9490192.00		
				MH TOT										2755519.00	0.00	2755519.00	9490192.00	0.00	9490192.00
			4702	00	799	03	00	37	Plan		-221946.00	0.00	-221946.00	-1625233.00	0.00	-1625233.00			
				00	799	04	04	37	Plan		-173591.00	0.00	-173591.00	0.00	0.00	0.00			
				MH TOT										-395537.00	0.00	-395537.00	-1625233.00	0.00	-1625233.00
											GRNT TOT		2359982.00	0.00	2359982.00	7864959.00	0.00	7864959.00	
			DIV TOT										2359982.00	0.00	2359982.00	7864959.00	0.00	7991484.00	
873	RAMPUR CANL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76512.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
873	RAMPUR CANL DIV RAMPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	76512.00		
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	75000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	75000.00		
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	11171784.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11171784.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11323296.00		
			0094	2701	14	101	03	01	29	Plan			2748228.00	0.00	2748228.00	5498228.00	0.00	5498228.00
				MH TOT							2748228.00	0.00	2748228.00	5498228.00	0.00	5498228.00		
				2711	01	103	03	00	29	Plan			0.00	0.00	0.00	1999908.00	0.00	1999908.00
					03	103	03	00	29	Plan			2994127.00	0.00	2994127.00	4994058.00	0.00	4994058.00
				MH TOT							2994127.00	0.00	2994127.00	6993966.00	0.00	6993966.00		
				GRNT TOT							5742355.00	0.00	5742355.00	12492194.00	0.00	12492194.00		
			DIV TOT									5742355.00	0.00	5742355.00	12492194.00	0.00	23815490.00	
		877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	450692.00		
	8782			00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3061.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3061.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	453753.00		
	0094			4700	22	051	01	01	24	Plan			0.00	0.00	0.00	499896.00	0.00	499896.00
				MH TOT							0.00	0.00	0.00	499896.00	0.00	499896.00		
	DIV TOT									0.00	0.00	0.00	499896.00	0.00	953649.00			
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1043540.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1043540.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1043540.00		
			0094	2700	04	101	03	01	29	Plan			106225.00	0.00	106225.00	2499921.00	0.00	2499921.00
					12	101	03	01	29	Plan			10200.00	0.00	10200.00	599981.00	0.00	599981.00
				MH TOT							116425.00	0.00	116425.00	3099902.00	0.00	3099902.00		
				2711	01	103	03	00	29	Plan			211144.00	0.00	211144.00	2499957.00	0.00	2499957.00
		MH TOT							211144.00	0.00	211144.00	2499957.00	0.00	2499957.00				
		GRNT TOT							327569.00	0.00	327569.00	5599859.00	0.00	5599859.00				
	DIV TOT									327569.00	0.00	327569.00	5599859.00	0.00	6643399.00			
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan			11187036.00	0.00	11187036.00	27409091.00	0.00	27409091.00	
					22	051	01	01	60	Plan			41798558.00	0.00	41798558.00	114648725.00	0.00	114648725.00
					80	799	03	00	37	Plan			-713247.00	0.00	-713247.00	-2404577.00	0.00	-2404577.00
					80	799	04	04	37	Plan			-1444993.00	0.00	-1444993.00	3682211.00	0.00	3682211.00
				MH TOT							50827354.00	0.00	50827354.00	143335450.00	0.00	143335450.00		
		GRNT TOT							50827354.00	0.00	50827354.00	143335450.00	0.00	143335450.00				
	DIV TOT									50827354.00	0.00	50827354.00	143335450.00	0.00	143335450.00			
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99950.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	99950.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	99950.00		
			0094	2700	06	101	03	01	29	Plan			400000.00	0.00	400000.00	800000.00	0.00	800000.00
				MH TOT							400000.00	0.00	400000.00	800000.00	0.00	800000.00		
		GRNT TOT							400000.00	0.00	400000.00	800000.00	0.00	800000.00				
	DIV TOT									400000.00	0.00	400000.00	800000.00	0.00	899950.00			
897	TUBE WELL DIV 1	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	497002.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	497002.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	497002.00		
		0094	2702	03	103	03	00	29	Plan	2066020.45	0.00	2066020.45	7845815.36	0.00	7845815.36	
								03 103 03 00 29	TE_P	VT	0.00	0.00	0.00	0.78	0.00	0.78
								MH TOT	2066020.45	0.00	2066020.45	7845816.14	0.00	7845816.14		
		4702	00	799	03	00	37	Plan	373852.55	0.00	373852.55	940122.64	0.00	940122.64		
								00 799 03 00 37	TE_P	VT	0.00	0.00	0.00	-0.78	0.00	-0.78
								00 799 04 04 37	Plan		0.00	0.00	0.00	-846070.00	0.00	-846070.00
								MH TOT	373852.55	0.00	373852.55	94051.86	0.00	94051.86		
								GRNT TOT	2439873.00	0.00	2439873.00	7939868.00	0.00	7939868.00		
						DIV TOT	2439873.00	0.00	2439873.00	7939868.00	0.00	8436870.00				
899	IRRI C D SAHARANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	4000.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	4000.00		
		0094	2711	01	103	03	00	29	Plan	4000.00	0.00	4000.00	3999934.00	0.00	3999934.00	
								03 103 03 00 29	Plan		1999900.00	0.00	1999900.00	1999900.00	0.00	1999900.00
								MH TOT	2003900.00	0.00	2003900.00	5999834.00	0.00	5999834.00		
		4711	01	103	09	84	24	Plan	15082647.00	0.00	15082647.00	52062120.00	0.00	52062120.00		
								01 103 23 00 24	Plan		672000.00	0.00	672000.00	19784059.00	0.00	19784059.00
								03 799 03 00 37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
								03 799 04 04 37	Plan		62800.00	0.00	62800.00	13407.00	0.00	13407.00
						MH TOT	15817447.00	0.00	15817447.00	71859586.00	0.00	71859586.00				
						GRNT TOT	17821347.00	0.00	17821347.00	77859420.00	0.00	77859420.00				
						DIV TOT	17821347.00	0.00	17821347.00	77859420.00	0.00	77863420.00				
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	20191.00	0.00	0.00	30191.00	
								MH TOT	0.00	0.00	20191.00	0.00	0.00	30191.00		
								GRNT TOT	0.00	0.00	20191.00	0.00	0.00	30191.00		
		0094	2700	06	101	03	01	29	Plan	2401025.00	0.00	2401025.00	4034058.00	0.00	4034058.00	
								80 799 03 00 37	Plan		-3625600.00	0.00	-3625600.00	-3625600.00	0.00	-3625600.00
								80 799 04 04 37	Plan		3796395.00	0.00	3796395.00	3786395.00	0.00	3786395.00
								MH TOT	2571820.00	0.00	2571820.00	4194853.00	0.00	4194853.00		
		2701	74	101	03	01	29	Plan	214374.00	0.00	214374.00	393093.00	0.00	393093.00		
								80 800 13 00 20	Plan		0.00	0.00	0.00	835000.00	0.00	835000.00
								MH TOT	214374.00	0.00	214374.00	1228093.00	0.00	1228093.00		
4700	06	051	10	14	24	Plan	19529951.00	0.00	19529951.00	19529951.00	0.00	19529951.00				
						MH TOT	19529951.00	0.00	19529951.00	19529951.00	0.00	19529951.00				
						GRNT TOT	22316145.00	0.00	22316145.00	24952897.00	0.00	24952897.00				
						DIV TOT	22316145.00	0.00	22336336.00	24952897.00	0.00	24983088.00				
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	404955.00	0.00	0.00	25212754.00	
								MH TOT	0.00	0.00	404955.00	0.00	0.00	25212754.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	12700.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	12700.00		
								GRNT TOT	0.00	0.00	404955.00	0.00	0.00	25225454.00		
						DIV TOT	0.00	0.00	404955.00	0.00	0.00	25225454.00				
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1254000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	1254000.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1254000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
903	TUBEWELL DIV SHAHJAHANPUR	0094	2702	03	102	03	00	29	Plan		445883.00	0.00	445883.00	1755591.00	0.00	1755591.00
				03	103	03	00	29	Plan		957923.00	0.00	957923.00	7164093.00	0.00	7164093.00
				MH TOT							1403806.00	0.00	1403806.00	8919684.00	0.00	8919684.00
		4702	00	799	03	00	37	Plan		847874.00	0.00	847874.00	681389.00	0.00	681389.00	
				00	799	04	04	37	Plan		256000.00	0.00	256000.00	256000.00	0.00	256000.00
				MH TOT							1103874.00	0.00	1103874.00	937389.00	0.00	937389.00
				GRNT TOT							2507680.00	0.00	2507680.00	9857073.00	0.00	9857073.00
		DIV TOT							2507680.00	0.00	2507680.00	9857073.00	0.00	11111073.00		
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	0094	2700	08	101	03	01	29	Plan		898066.00	0.00	898066.00	1182392.00	0.00	1182392.00
				MH TOT						898066.00	0.00	898066.00	1182392.00	0.00	1182392.00	
				GRNT TOT						898066.00	0.00	898066.00	1182392.00	0.00	1182392.00	
		DIV TOT							898066.00	0.00	898066.00	1182392.00	0.00	1182392.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11331.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11331.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11331.00
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24941000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	24941000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	24963662.00
		0094	2700	08	101	03	01	29	Plan		837807.00	0.00	837807.00	1778602.00	0.00	1778602.00
				MH TOT							837807.00	0.00	837807.00	1778602.00	0.00	1778602.00
		2711	01	103	03	00	29	Plan		195772.00	0.00	195772.00	2195195.00	0.00	2195195.00	
				03	103	03	00	29	Plan		2540947.00	0.00	2540947.00	4540943.00	0.00	4540943.00
				MH TOT							2736719.00	0.00	2736719.00	6736138.00	0.00	6736138.00
		4700	08	051	10	14	24	Plan		16154715.00	0.00	16154715.00	16154715.00	0.00	16154715.00	
				MH TOT							16154715.00	0.00	16154715.00	16154715.00	0.00	16154715.00
		4711	01	103	08	40	24	Plan		2216381.00	0.00	2216381.00	2216381.00	0.00	2216381.00	
		01	103	23	00	24	Plan		14303678.00	0.00	14303678.00	14303678.00	0.00	14303678.00		
		MH TOT							16520059.00	0.00	16520059.00	16520059.00	0.00	16520059.00		
		GRNT TOT							36249300.00	0.00	36249300.00	41189514.00	0.00	41189514.00		
		DIV TOT							36249300.00	0.00	36249300.00	41189514.00	0.00	66153176.00		
907	R.N. CD- 3,Shohratgarh,Siddhart hnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	91698.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	91698.00
		0094	4700	17	051	01	01	24	Plan		2880272.00	0.00	2880272.00	38673617.00	0.00	38673617.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	10497230.00	0.00	10497230.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-3175986.00	0.00	-3175986.00
				MH TOT							2880272.00	0.00	2880272.00	45994861.00	0.00	45994861.00
		GRNT TOT							2880272.00	0.00	2880272.00	45994861.00	0.00	45994861.00		
		DIV TOT							2880272.00	0.00	2880272.00	45994861.00	0.00	46086559.00		
908	Saryu Drainage Division 2, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42575.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42575.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	42575.00
		0094	2711	03	103	03	00	29	Plan		15977574.00	0.00	15977574.00	19734998.00	0.00	19734998.00
				MH TOT							15977574.00	0.00	15977574.00	19734998.00	0.00	19734998.00
		4700	80	799	04	04	37	Plan		359710.00	0.00	359710.00	1159710.00	0.00	1159710.00	
		MH TOT							359710.00	0.00	359710.00	1159710.00	0.00	1159710.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
908	Saryu Drainage Division 2, Siddharthnagar	0094	4711	03	103	03	05	24	Plan		15254516.00	0.00	15254516.00	39817286.00	0.00	39817286.00			
				MH TOT						15254516.00	0.00	15254516.00	39817286.00	0.00	39817286.00				
										GRNT TOT	31591800.00	0.00	31591800.00	60711994.00	0.00	60711994.00			
				DIV TOT						31591800.00	0.00	31591800.00	60711994.00	0.00	60754569.00				
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115885.00			
				MH TOT						0.00	0.00	0.00	0.00	0.00	115885.00				
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32882.00		
						MH TOT						0.00	0.00	0.00	0.00	0.00	32882.00		
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	148767.00			
				DIV TOT						0.00	0.00	0.00	0.00	0.00	148767.00				
				0094	2711	01	103	03	00	29	Plan		5000000.00	0.00	5000000.00	19916283.00	0.00	19916283.00	
						MH TOT						5000000.00	0.00	5000000.00	19916283.00	0.00	19916283.00		
						4711	01	103	09	84	24	Plan		0.00	0.00	0.00	58181097.00	0.00	58181097.00
											Plan		0.00	0.00	0.00	100000.00	0.00	100000.00	
											Plan		0.00	0.00	0.00	9599617.00	0.00	9599617.00	
											Plan		0.00	0.00	0.00	0.00	0.00	0.00	
											Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00	
						MH TOT						0.00	0.00	0.00	67830714.00	0.00	67830714.00		
									GRNT TOT	5000000.00	0.00	5000000.00	87746997.00	0.00	87746997.00				
		DIV TOT						5000000.00	0.00	5000000.00	87746997.00	0.00	87895764.00						
910	TUBEWELL DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28177.00	0.00	0.00	116432.00			
				MH TOT						0.00	0.00	28177.00	0.00	0.00	116432.00				
										GRNT TOT	0.00	0.00	28177.00	0.00	0.00	116432.00			
				0094	2702	03	103	03	00	29	Plan		911106.00	0.00	911106.00	4590829.00	0.00	4590829.00	
						MH TOT						911106.00	0.00	911106.00	4590829.00	0.00	4590829.00		
						4702	00	799	03	00	37	Plan		-53858.00	0.00	-53858.00	1204396.00	0.00	1204396.00
											Plan		250000.00	0.00	250000.00	650000.00	0.00	650000.00	
				MH TOT						196142.00	0.00	196142.00	1854396.00	0.00	1854396.00				
									GRNT TOT	1107248.00	0.00	1107248.00	6445225.00	0.00	6445225.00				
		DIV TOT						1107248.00	0.00	1135425.00	6445225.00	0.00	6561657.00						
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10647279.00			
				MH TOT						0.00	0.00	0.00	0.00	0.00	10647279.00				
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	249605.00		
						MH TOT						0.00	0.00	0.00	0.00	0.00	249605.00		
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	10896884.00		
				0094	4700	17	051	01	01	24	Plan		0.00	0.00	0.00	299679017.00	0.00	299679017.00	
											Plan		0.00	0.00	0.00	19296420.00	0.00	19296420.00	
						MH TOT						0.00	0.00	0.00	318975437.00	0.00	318975437.00		
						4701	80	799	03	00	37	Plan		0.00	0.00	0.00	1168178.00	0.00	1168178.00
											Plan		400000.00	0.00	400000.00	1300000.00	0.00	1300000.00	
						MH TOT						400000.00	0.00	400000.00	2468178.00	0.00	2468178.00		
									GRNT TOT	400000.00	0.00	400000.00	321443615.00	0.00	321443615.00				
		DIV TOT						400000.00	0.00	400000.00	321443615.00	0.00	332340499.00						
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11761.00			
				MH TOT						0.00	0.00	0.00	0.00	0.00	11761.00				
				8671	00	101	xx	xx	xx	None		0.00	0.00	34480.00	0.00	0.00	488615.00		
						MH TOT						0.00	0.00	34480.00	0.00	0.00	488615.00		
									GRNT TOT	0.00	0.00	34480.00	0.00	0.00	500376.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
912	DRAINAGE DIV. SIDDHARTHANAGAR	0094	2701	13	101	03	01	29	Plan		2000000.00	0.00	2000000.00	3999987.00	0.00	3999987.00
				MH TOT							2000000.00	0.00	2000000.00	3999987.00	0.00	3999987.00
			2702	03	101	03	01	29	Plan		624991.00	0.00	624991.00	624991.00	0.00	624991.00
				03	101	03	04	29	Plan		715520.00	0.00	715520.00	2465520.00	0.00	2465520.00
				MH TOT							1340511.00	0.00	1340511.00	3090511.00	0.00	3090511.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	15000000.00	0.00	15000000.00
				MH TOT							0.00	0.00	0.00	15000000.00	0.00	15000000.00
			4711	01	103	08	40	24	Plan		6845951.00	0.00	6845951.00	6845951.00	0.00	6845951.00
				01	103	09	84	24	Plan		999944.00	0.00	999944.00	62604647.00	0.00	62604647.00
				MH TOT							7845895.00	0.00	7845895.00	69450598.00	0.00	69450598.00
				GRNT TOT						11186406.00	0.00	11186406.00	91541096.00	0.00	91541096.00	
		DIV TOT								11186406.00	0.00	11220886.00	91541096.00	0.00	92041472.00	
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46596.00	0.00	0.00	46596.00
				MH TOT							0.00	0.00	46596.00	0.00	0.00	46596.00
				GRNT TOT							0.00	0.00	46596.00	0.00	0.00	46596.00
		0094	2700	17	101	03	01	29	Plan		199992.00	0.00	199992.00	199992.00	0.00	199992.00
				MH TOT							199992.00	0.00	199992.00	199992.00	0.00	199992.00
			2701	50	101	03	01	29	Plan		749949.00	0.00	749949.00	749949.00	0.00	749949.00
		MH TOT							749949.00	0.00	749949.00	749949.00	0.00	749949.00		
				GRNT TOT						949941.00	0.00	949941.00	949941.00	0.00	949941.00	
		DIV TOT								949941.00	0.00	996537.00	949941.00	0.00	996537.00	
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	560060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	560060.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	260335.00	0.00	0.00	1015879.00
				MH TOT							0.00	0.00	260335.00	0.00	0.00	1015879.00
				GRNT TOT							0.00	0.00	260335.00	0.00	0.00	1575939.00
		0094	4700	17	051	01	01	24	Plan		8346777.00	0.00	8346777.00	60049251.00	0.00	60049251.00
		80	799	04	04	37	Plan		-500000.00	0.00	-500000.00	-500000.00	0.00	-500000.00		
		MH TOT							7846777.00	0.00	7846777.00	59549251.00	0.00	59549251.00		
				GRNT TOT						7846777.00	0.00	7846777.00	59549251.00	0.00	59549251.00	
		DIV TOT								7846777.00	0.00	8107112.00	59549251.00	0.00	61125190.00	
915	IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11794.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11794.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	83036.00	0.00	0.00	164986.00
				MH TOT							0.00	0.00	83036.00	0.00	0.00	164986.00
				GRNT TOT							0.00	0.00	83036.00	0.00	0.00	192965.00
		0094	2700	09	101	03	01	29	Plan		1063186.00	0.00	1063186.00	1901127.00	0.00	1901127.00
				MH TOT							1063186.00	0.00	1063186.00	1901127.00	0.00	1901127.00
			2711	03	103	03	00	29	Plan		2454001.00	0.00	2454001.00	4414043.00	0.00	4414043.00
				MH TOT							2454001.00	0.00	2454001.00	4414043.00	0.00	4414043.00
			4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-16185.00	0.00	-16185.00
		80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
		MH TOT							0.00	0.00	0.00	-16185.00	0.00	-16185.00		
				GRNT TOT						3517187.00	0.00	3517187.00	6298985.00	0.00	6298985.00	
		DIV TOT								3517187.00	0.00	3600223.00	6298985.00	0.00	6491950.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan		490355.00	0.00	490355.00	6125151.00	0.00	6125151.00
				MH TOT							490355.00	0.00	490355.00	6125151.00	0.00	6125151.00
			4702	00	799	03	00	37	Plan		497302.00	0.00	497302.00	636788.00	0.00	636788.00
				00	799	04	04	37	Plan		-50000.00	0.00	-50000.00	0.00	0.00	0.00
				MH TOT							447302.00	0.00	447302.00	636788.00	0.00	636788.00
							GRNT TOT				937657.00	0.00	937657.00	6761939.00	0.00	6761939.00
		DIV TOT									937657.00	0.00	937657.00	6761939.00	0.00	6761939.00
917	TUBEWELL DIV 2 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3700.00	0.00	0.00	605600.00
				MH TOT							0.00	0.00	3700.00	0.00	0.00	605600.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	601900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	601900.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	292128.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	292128.00
							GRNT TOT				0.00	0.00	3700.00	0.00	0.00	1499628.00
		0094	2702	03	103	03	00	29	Plan		1902974.00	0.00	1902974.00	7967688.00	0.00	7967688.00
				MH TOT							1902974.00	0.00	1902974.00	7967688.00	0.00	7967688.00
			4702	00	799	03	00	37	Plan		295126.00	0.00	295126.00	128417.00	0.00	128417.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-292128.00	0.00	-292128.00
				MH TOT							295126.00	0.00	295126.00	-163711.00	0.00	-163711.00
							GRNT TOT				2198100.00	0.00	2198100.00	7803977.00	0.00	7803977.00
		DIV TOT									2198100.00	0.00	2201800.00	7803977.00	0.00	9303605.00
918	SHARDA CANAL DIV SITAPUR	0094	2700	08	101	03	01	29	Plan		122968.00	0.00	122968.00	675398.00	0.00	675398.00
				MH TOT							122968.00	0.00	122968.00	675398.00	0.00	675398.00
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	12000000.00	0.00	12000000.00
				MH TOT							0.00	0.00	0.00	12000000.00	0.00	12000000.00
							GRNT TOT				122968.00	0.00	122968.00	12675398.00	0.00	12675398.00
		DIV TOT									122968.00	0.00	122968.00	12675398.00	0.00	12675398.00
920	Kanhar Canal Project Khand-6, Mirzapur	0000	8671	xx	xxx	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
							GRNT TOT				0.00	0.00	20000.00	0.00	0.00	20000.00
		0094	4700	20	051	10	13	24	Plan		6951650.00	0.00	6951650.00	39256275.00	0.00	39256275.00
				20	051	10	13	60	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	-463325.00	0.00	-463325.00
				80	799	04	04	37	Plan		200000.00	0.00	200000.00	687050.00	0.00	687050.00
				MH TOT							7651650.00	0.00	7651650.00	39980000.00	0.00	39980000.00
							GRNT TOT				7651650.00	0.00	7651650.00	39980000.00	0.00	39980000.00
		DIV TOT									7651650.00	0.00	7671650.00	39980000.00	0.00	40000000.00
921	I.C.D.ROBERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	594644.00	0.00	0.00	640299.00
				MH TOT							0.00	0.00	594644.00	0.00	0.00	640299.00
							GRNT TOT				0.00	0.00	594644.00	0.00	0.00	640299.00
		0094	2701	05	101	03	01	29	Plan		0.00	0.00	0.00	396345.00	0.00	396345.00
				21	101	03	01	29	Plan		0.00	0.00	0.00	422000.00	0.00	422000.00
				MH TOT							0.00	0.00	0.00	818345.00	0.00	818345.00
			2702	03	101	03	01	29	Plan		420994.00	0.00	420994.00	716650.00	0.00	716650.00
				03	101	03	02	29	Plan		0.00	0.00	0.00	425996.00	0.00	425996.00
				MH TOT							420994.00	0.00	420994.00	1142646.00	0.00	1142646.00
			4702	00	101	03	16	24	Plan		19465709.00	0.00	19465709.00	19465709.00	0.00	19465709.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
921	I.C.D.ROBERTSGANJ SONBHADRA	0094	4702	MH TOT						19465709.00	0.00	19465709.00	19465709.00	0.00	19465709.00
								GRNT TOT	19886703.00	0.00	19886703.00	21426700.00	0.00	21426700.00	
								DIV TOT	19886703.00	0.00	20481347.00	21426700.00	0.00	22066999.00	
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0094	2701	34	101	03	01	29	Plan	316000.00	0.00	316000.00	316000.00	0.00	316000.00
								MH TOT	316000.00	0.00	316000.00	316000.00	0.00	316000.00	
			2702	03	101	03	01	29	Plan	494938.00	0.00	494938.00	494938.00	0.00	494938.00
				03	101	03	02	29	Plan	272000.00	0.00	272000.00	272000.00	0.00	272000.00
				03	101	03	03	29	Plan	100000.00	0.00	100000.00	100000.00	0.00	100000.00
								MH TOT	866938.00	0.00	866938.00	866938.00	0.00	866938.00	
								GRNT TOT	1182938.00	0.00	1182938.00	1182938.00	0.00	1182938.00	
						DIV TOT	1182938.00	0.00	1182938.00	1182938.00	0.00	1182938.00			
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3282830.00	0.00	0.00	23463283.00
								MH TOT	0.00	0.00	3282830.00	0.00	0.00	23463283.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	9542.00	0.00	0.00	136419.00
								MH TOT	0.00	0.00	9542.00	0.00	0.00	136419.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1184506.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1184506.00	
						GRNT TOT	0.00	0.00	3292372.00	0.00	0.00	24784208.00			
						DIV TOT	0.00	0.00	3292372.00	0.00	0.00	24784208.00			
925	KANHAR CONST D 2 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	7941.00	0.00	0.00	12941.00
								MH TOT	0.00	0.00	7941.00	0.00	0.00	12941.00	
								GRNT TOT	0.00	0.00	7941.00	0.00	0.00	12941.00	
		0094	4700	20	051	10	13	24	Plan	3957456.00	0.00	3957456.00	24644204.00	0.00	24644204.00
				80	799	03	00	37	Plan	941744.00	0.00	941744.00	972292.00	0.00	972292.00
				80	799	04	04	37	Plan	-229894.00	0.00	-229894.00	-629437.00	0.00	-629437.00
								MH TOT	4669306.00	0.00	4669306.00	24987059.00	0.00	24987059.00	
						GRNT TOT	4669306.00	0.00	4669306.00	24987059.00	0.00	24987059.00			
						DIV TOT	4669306.00	0.00	4677247.00	24987059.00	0.00	25000000.00			
926	KANHAR CONST D PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan	5561204.00	0.00	5561204.00	19535378.00	0.00	19535378.00
				20	051	10	13	60	Plan	75440.00	0.00	75440.00	75440.00	0.00	75440.00
				80	799	03	00	37	Plan	32872.00	0.00	32872.00	-4123596.50	0.00	-4123596.50
				80	799	04	04	37	Plan	-1372784.00	0.00	-1372784.00	-2911781.50	0.00	-2911781.50
								MH TOT	4296732.00	0.00	4296732.00	12575440.00	0.00	12575440.00	
								GRNT TOT	4296732.00	0.00	4296732.00	12575440.00	0.00	12575440.00	
						DIV TOT	4296732.00	0.00	4296732.00	12575440.00	0.00	12575440.00			
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10749.00	0.00	0.00	4058957.00
								MH TOT	0.00	0.00	10749.00	0.00	0.00	4058957.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	3844475.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	3844475.00	
								GRNT TOT	0.00	0.00	10749.00	0.00	0.00	7903432.00	
		0094	2701	34	101	03	01	29	Plan	409631.00	0.00	409631.00	843631.00	0.00	843631.00
								MH TOT	409631.00	0.00	409631.00	843631.00	0.00	843631.00	
						GRNT TOT	409631.00	0.00	409631.00	843631.00	0.00	843631.00			
						DIV TOT	409631.00	0.00	420380.00	843631.00	0.00	8747063.00			
928	KANHAR CD 3 PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	49318.00	0.00	0.00	49318.00
								MH TOT	0.00	0.00	49318.00	0.00	0.00	49318.00	
								GRNT TOT	0.00	0.00	49318.00	0.00	0.00	49318.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan		30744168.00	0.00	30744168.00	94607009.00	0.00	94607009.00				
				80	799	03	00	37	Plan		-244403.00	0.00	-244403.00	-317903.00	0.00	-317903.00				
				80	799	04	04	37	Plan		5290426.00	0.00	5290426.00	5661200.00	0.00	5661200.00				
				MH TOT									35790191.00	0.00	35790191.00	99950306.00	0.00	99950306.00		
						GRNT TOT									35790191.00	0.00	35790191.00	99950306.00	0.00	99950306.00
		DIV TOT									35790191.00	0.00	35839509.00	99950306.00	0.00	99999624.00				
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	519349.00	0.00	0.00	519349.00				
				MH TOT									0.00	0.00	519349.00	0.00	0.00	519349.00		
						GRNT TOT									0.00	0.00	519349.00	0.00	0.00	519349.00
		0094	4700	20	051	10	13	24	Plan		8039900.00	0.00	8039900.00	12091553.00	0.00	12091553.00				
				20	051	10	13	60	Plan		921442.00	0.00	921442.00	7498713.00	0.00	7498713.00				
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00				
				80	799	04	04	37	Plan		0.00	0.00	0.00	200000.00	0.00	200000.00				
				MH TOT									8961342.00	0.00	8961342.00	19790266.00	0.00	19790266.00		
				GRNT TOT									8961342.00	0.00	8961342.00	19790266.00	0.00	19790266.00		
		DIV TOT									8961342.00	0.00	9480691.00	19790266.00	0.00	20309615.00				
933	Kanhar Canal Project4 Dudhi, Sonbhadra	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	556365.00	0.00	0.00	992762.00				
				MH TOT									0.00	0.00	556365.00	0.00	0.00	992762.00		
				8671	00	101	xx	xx	xx	None		0.00	0.00	104948.00	0.00	0.00	143168.00			
				MH TOT									0.00	0.00	104948.00	0.00	0.00	143168.00		
						GRNT TOT									0.00	0.00	661313.00	0.00	0.00	1135930.00
		0094	4700	20	051	10	13	24	Plan		68988.00	0.00	68988.00	23922815.00	0.00	23922815.00				
				20	051	10	13	60	Plan		558461.00	0.00	558461.00	699681.00	0.00	699681.00				
				80	799	03	00	37	Plan		0.00	0.00	0.00	778000.00	0.00	778000.00				
		80	799	04	04	37	Plan		200000.00	0.00	200000.00	-1529440.00	0.00	-1529440.00						
		MH TOT									827449.00	0.00	827449.00	23871056.00	0.00	23871056.00				
				GRNT TOT									827449.00	0.00	827449.00	23871056.00	0.00	23871056.00		
		DIV TOT									827449.00	0.00	1488762.00	23871056.00	0.00	25006986.00				
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	721066.00	0.00	0.00	7164163.00				
				MH TOT									0.00	0.00	721066.00	0.00	0.00	7164163.00		
						GRNT TOT									0.00	0.00	721066.00	0.00	0.00	7164163.00
		0094	2711	01	103	03	00	29	Plan		0.00	0.00	0.00	6999998.00	0.00	6999998.00				
				MH TOT									0.00	0.00	0.00	6999998.00	0.00	6999998.00		
				4711	01	103	08	40	24	Plan		9498601.00	0.00	9498601.00	45399897.00	0.00	45399897.00			
				01	103	09	84	24	Plan		1342569.00	0.00	1342569.00	17405974.00	0.00	17405974.00				
				MH TOT									10841170.00	0.00	10841170.00	62805871.00	0.00	62805871.00		
				GRNT TOT									10841170.00	0.00	10841170.00	69805869.00	0.00	69805869.00		
		DIV TOT									10841170.00	0.00	11562236.00	69805869.00	0.00	76970032.00				
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30250.00	0.00	0.00	101161.00				
				MH TOT									0.00	0.00	30250.00	0.00	0.00	101161.00		
				8782	00	102	01	03	xx	None		0.00	0.00	225234.00	0.00	0.00	225234.00			
				MH TOT									0.00	0.00	225234.00	0.00	0.00	225234.00		
						GRNT TOT									0.00	0.00	255484.00	0.00	0.00	326395.00
		0094	2702	03	102	03	00	29	Plan		0.00	0.00	0.00	135186.00	0.00	135186.00				
		03	103	03	00	29	Plan		888273.00	0.00	888273.00	8890480.00	0.00	8890480.00						
		MH TOT									888273.00	0.00	888273.00	9025666.00	0.00	9025666.00				
		4702	00	102	03	05	24	Plan		0.00	0.00	0.00	558988.00	0.00	558988.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
937	TUBE WELL DIV ST KABIR NAGAR	0094	4702	00	102	03	20	24	Plan		134727.00	0.00	134727.00	343678.00	0.00	343678.00		
				00	799	03	00	37	Plan		1358095.00	0.00	1358095.00	-927990.00	0.00	-927990.00		
				MH TOT									1492822.00	0.00	1492822.00	-25324.00	0.00	-25324.00
				GRNT TOT									2381095.00	0.00	2381095.00	9000342.00	0.00	9000342.00
		DIV TOT									2381095.00	0.00	2636579.00	9000342.00	0.00	9326737.00		
938	Saryu Nahar Khand, Khalilabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	850299.00	0.00	0.00	6777591.00		
				MH TOT									0.00	0.00	850299.00	0.00	0.00	6777591.00
				8782	00	102	01	03	xx	None		0.00	0.00	21008524.00	0.00	0.00	21008524.00	
				MH TOT									0.00	0.00	21008524.00	0.00	0.00	21008524.00
				GRNT TOT									0.00	0.00	21858823.00	0.00	0.00	27786115.00
				0094	2700	17	101	03	01	29	Plan		175056.00	0.00	175056.00	279379.00	0.00	279379.00
				MH TOT									175056.00	0.00	175056.00	279379.00	0.00	279379.00
						2701	30	101	03	01	29	Plan		2388099.00	0.00	2388099.00	3959738.00	0.00
		MH TOT									2388099.00	0.00	2388099.00	3959738.00	0.00	3959738.00		
		GRNT TOT									2563155.00	0.00	2563155.00	4239117.00	0.00	4239117.00		
		DIV TOT									2563155.00	0.00	24421978.00	4239117.00	0.00	32025232.00		
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19300.00	0.00	0.00	271732.00		
				MH TOT									0.00	0.00	19300.00	0.00	0.00	271732.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	834055.00	
				MH TOT									0.00	0.00	0.00	0.00	0.00	834055.00
				GRNT TOT									0.00	0.00	19300.00	0.00	0.00	1105787.00
				0094	2702	03	103	03	00	29	Plan		2619837.00	0.00	2619837.00	8247772.00	0.00	8247772.00
				MH TOT									2619837.00	0.00	2619837.00	8247772.00	0.00	8247772.00
						4702	00	102	03	17	24	Plan		2406347.00	0.00	2406347.00	2658347.00	0.00
				00	799	03	00	37	Plan		621468.00	0.00	621468.00	1542301.00	0.00	1542301.00		
				00	799	04	04	37	Plan		289500.00	0.00	289500.00	289500.00	0.00	289500.00		
		MH TOT									3317315.00	0.00	3317315.00	4490148.00	0.00	4490148.00		
		GRNT TOT									5937152.00	0.00	5937152.00	12737920.00	0.00	12737920.00		
		DIV TOT									5937152.00	0.00	5956452.00	12737920.00	0.00	13843707.00		
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2365.00	0.00	0.00	267033.00		
				MH TOT									0.00	0.00	2365.00	0.00	0.00	267033.00
				GRNT TOT									0.00	0.00	2365.00	0.00	0.00	267033.00
				0094	2701	55	101	03	01	29	Plan		315144.00	0.00	315144.00	1636114.00	0.00	1636114.00
				MH TOT									315144.00	0.00	315144.00	1636114.00	0.00	1636114.00
		GRNT TOT									315144.00	0.00	315144.00	1636114.00	0.00	1636114.00		
		DIV TOT									315144.00	0.00	317509.00	1636114.00	0.00	1903147.00		
944	IRRI DIV SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	41282.00	0.00	0.00	41282.00		
				MH TOT									0.00	0.00	41282.00	0.00	0.00	41282.00
				GRNT TOT									0.00	0.00	41282.00	0.00	0.00	41282.00
				0094	2700	09	101	03	01	29	Plan		992793.00	0.00	992793.00	1058718.00	0.00	1058718.00
				MH TOT									992793.00	0.00	992793.00	1058718.00	0.00	1058718.00
						2711	03	103	03	00	29	Plan		900000.00	0.00	900000.00	900000.00	0.00
		MH TOT									900000.00	0.00	900000.00	900000.00	0.00	900000.00		
		GRNT TOT									1892793.00	0.00	1892793.00	1958718.00	0.00	1958718.00		
		DIV TOT									1892793.00	0.00	1934075.00	1958718.00	0.00	2000000.00		
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66994.00	0.00	0.00	102694.00		
				MH TOT									0.00	0.00	66994.00	0.00	0.00	102694.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
960	TUBE WELL DIV SHAMLI	0094										999477.00	0.00	999477.00	4058804.00	0.00	4058804.00
												999477.00	0.00	1199477.00	4058804.00	0.00	4700233.00
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan			1499419.00	0.00	1499419.00	3199161.00	0.00	3199161.00
												1499419.00	0.00	1499419.00	3199161.00	0.00	3199161.00
			2711	03	103	03	00	29	Plan			3060476.00	0.00	3060476.00	3060476.00	0.00	3060476.00
												3060476.00	0.00	3060476.00	3060476.00	0.00	3060476.00
												4559895.00	0.00	4559895.00	6259637.00	0.00	6259637.00
												4559895.00	0.00	4559895.00	6259637.00	0.00	6259637.00
963	IRRI DIV UNNAO	0094	2700	08	101	03	01	29	Plan			16531.00	0.00	16531.00	16531.00	0.00	16531.00
												16531.00	0.00	16531.00	16531.00	0.00	16531.00
			2711	03	103	03	00	29	Plan			2499334.00	0.00	2499334.00	2499334.00	0.00	2499334.00
												2499334.00	0.00	2499334.00	2499334.00	0.00	2499334.00
			4711	01	103	08	40	24	Plan			499052.00	0.00	499052.00	499052.00	0.00	499052.00
												499052.00	0.00	499052.00	499052.00	0.00	499052.00
												3014917.00	0.00	3014917.00	3014917.00	0.00	3014917.00
												3014917.00	0.00	3014917.00	3014917.00	0.00	3014917.00
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	55130.00
												0.00	0.00	0.00	0.00	0.00	55130.00
												0.00	0.00	0.00	0.00	0.00	55130.00
			0094	2711	03	103	04	00	29	Plan		0.00	0.00	0.00	4982046.00	0.00	4982046.00
												0.00	0.00	0.00	4982046.00	0.00	4982046.00
												0.00	0.00	0.00	4982046.00	0.00	4982046.00
												0.00	0.00	0.00	4982046.00	0.00	4982046.00
												0.00	0.00	0.00	4982046.00	0.00	5037176.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	113.00	0.00	0.00	113.00
												0.00	0.00	113.00	0.00	0.00	113.00
												0.00	0.00	113.00	0.00	0.00	113.00
			0094	2702	03	102	03	00	29	Plan		209932.00	0.00	209932.00	697350.00	0.00	697350.00
												1093768.00	0.00	1093768.00	4084000.00	0.00	4084000.00
												1303700.00	0.00	1303700.00	4781350.00	0.00	4781350.00
			4702	00	799	03	00	37	Plan			82916.00	0.00	82916.00	90101.00	0.00	90101.00
												64000.00	0.00	64000.00	64000.00	0.00	64000.00
												146916.00	0.00	146916.00	154101.00	0.00	154101.00
												1450616.00	0.00	1450616.00	4935451.00	0.00	4935451.00
												1450616.00	0.00	1450729.00	4935451.00	0.00	4935564.00
966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	63596.00
												0.00	0.00	0.00	0.00	0.00	63596.00
												0.00	0.00	0.00	0.00	0.00	63596.00
			0094	2700	08	101	03	01	29	Plan		1424789.00	0.00	1424789.00	3029770.00	0.00	3029770.00
												1424789.00	0.00	1424789.00	3029770.00	0.00	3029770.00
			2711	03	103	03	00	29	Plan			3999997.00	0.00	3999997.00	3999997.00	0.00	3999997.00
												3999997.00	0.00	3999997.00	3999997.00	0.00	3999997.00
												5424786.00	0.00	5424786.00	7029767.00	0.00	7029767.00
												5424786.00	0.00	5424786.00	7029767.00	0.00	7093363.00
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42080.00	0.00	0.00	1658167.00
												0.00	0.00	42080.00	0.00	0.00	1658167.00
												0.00	0.00	42080.00	0.00	0.00	1658167.00
			0094	2702	03	103	03	00	29	Plan		3474671.00	0.00	3474671.00	9288395.00	0.00	9288395.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
985	TUBE WELL DIV 1 VARANASI	0094	2702	MH TOT										3474671.00	0.00	3474671.00	9288395.00	0.00	9288395.00
			4702	00	102	03	20	24	Plan		100635.00	0.00	100635.00	100635.00	0.00	100635.00			
				00	799	03	00	37	Plan		-921572.00	0.00	-921572.00	-69149.00	0.00	-69149.00			
				00	799	04	04	37	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00			
				MH TOT										-520937.00	0.00	-520937.00	331486.00	0.00	331486.00
										GRNT TOT	2953734.00	0.00	2953734.00	9619881.00	0.00	9619881.00			
DIV TOT									2953734.00	0.00	2995814.00	9619881.00	0.00	11278048.00					
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	568560.00	0.00	0.00	568560.00			
				MH TOT										0.00	0.00	568560.00	0.00	0.00	568560.00
			8782	00	102	01	03	xx	None		0.00	0.00	328600.00	0.00	0.00	328600.00			
				MH TOT										0.00	0.00	328600.00	0.00	0.00	328600.00
										GRNT TOT	0.00	0.00	897160.00	0.00	0.00	897160.00			
			0094	4702	00	102	03	20	24	Plan		1999725.00	0.00	1999725.00	3864487.00	0.00	3864487.00		
				00	799	03	00	37	Plan		571516.00	0.00	571516.00	10728247.00	0.00	10728247.00			
				00	799	04	04	37	Plan		1000000.00	0.00	1000000.00	1997000.00	0.00	1997000.00			
				MH TOT										3571241.00	0.00	3571241.00	16589734.00	0.00	16589734.00
										GRNT TOT	3571241.00	0.00	3571241.00	16589734.00	0.00	16589734.00			
DIV TOT									3571241.00	0.00	4468401.00	16589734.00	0.00	17486894.00					
988	LIFT IRR C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	324072.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	324072.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	324072.00			
			0094	2701	27	101	03	03	29	Plan		558170.00	0.00	558170.00	1951502.00	0.00	1951502.00		
				28	101	03	03	29	Plan		1155272.00	0.00	1155272.00	4300874.00	0.00	4300874.00			
				36	101	03	03	29	Plan		0.00	0.00	0.00	1399939.00	0.00	1399939.00			
				55	101	03	03	29	Plan		1131118.00	0.00	1131118.00	3714763.00	0.00	3714763.00			
				80	799	03	00	37	Plan		0.00	0.00	0.00	73192.00	0.00	73192.00			
				80	799	03	00	37	TE_P	VT		0.00	0.00	0.00	-73192.00	0.00	-73192.00		
				MH TOT										2844560.00	0.00	2844560.00	11367078.00	0.00	11367078.00
	4701	80	799	03	00	37	Plan		108435.00	0.00	108435.00	-83548.00	0.00	-83548.00					
		80	799	03	00	37	TE_P	VT		0.00	0.00	0.00	73192.00	0.00	73192.00				
		MH TOT										108435.00	0.00	108435.00	-10356.00	0.00	-10356.00		
								GRNT TOT	2952995.00	0.00	2952995.00	11356722.00	0.00	11356722.00					
DIV TOT									2952995.00	0.00	2952995.00	11356722.00	0.00	11680794.00					
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan		4013742.00	0.00	4013742.00	13729374.00	0.00	13729374.00			
				MH TOT										4013742.00	0.00	4013742.00	13729374.00	0.00	13729374.00
										GRNT TOT	4013742.00	0.00	4013742.00	13729374.00	0.00	13729374.00			
DIV TOT									4013742.00	0.00	4013742.00	13729374.00	0.00	13729374.00					
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2632.00	0.00	0.00	2632.00			
				MH TOT										0.00	0.00	2632.00	0.00	0.00	2632.00
										GRNT TOT	0.00	0.00	2632.00	0.00	0.00	2632.00			
			0094	2701	27	101	03	01	29	Plan		0.00	0.00	0.00	2592621.00	0.00	2592621.00		
				28	101	03	01	29	Plan		296382.00	0.00	296382.00	2441431.00	0.00	2441431.00			
				MH TOT										296382.00	0.00	296382.00	5034052.00	0.00	5034052.00
								GRNT TOT	296382.00	0.00	296382.00	5034052.00	0.00	5034052.00					
DIV TOT									296382.00	0.00	299014.00	5034052.00	0.00	5036684.00					
993	SON MECH C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	882.00			
				MH TOT										0.00	0.00	0.00	0.00	0.00	882.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
993	SON MECH C D VARANASI	0000										0.00	0.00	0.00	0.00	0.00	882.00
		0094	2701	06	101	03	03	29	Plan			139444.00	0.00	139444.00	464331.00	0.00	464331.00
				29	101	03	03	29	Plan			852311.00	0.00	852311.00	3311948.00	0.00	3311948.00
				33	101	03	03	29	Plan			934304.00	0.00	934304.00	3873004.00	0.00	3873004.00
				34	101	03	03	29	Plan			842464.00	0.00	842464.00	2998464.00	0.00	2998464.00
				MH TOT								2768523.00	0.00	2768523.00	10647747.00	0.00	10647747.00
			4701	80	799	03	00	37	Plan			0.00	0.00	0.00	86685.00	0.00	86685.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	-350752.00	0.00	-350752.00
				MH TOT								0.00	0.00	0.00	-264067.00	0.00	-264067.00
				GRNT TOT								2768523.00	0.00	2768523.00	10383680.00	0.00	10383680.00
		DIV TOT										2768523.00	0.00	2768523.00	10383680.00	0.00	10384562.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5763027.00	0.00	0.00	8495233.00
				MH TOT								0.00	0.00	5763027.00	0.00	0.00	8495233.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	28139.00	0.00	0.00	28139.00
				MH TOT								0.00	0.00	28139.00	0.00	0.00	28139.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4847000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	4847000.00
				GRNT TOT								0.00	0.00	5791166.00	0.00	0.00	13370372.00
		0094	2702	03	101	03	01	29	Plan			1182496.00	0.00	1182496.00	1182496.00	0.00	1182496.00
				MH TOT								1182496.00	0.00	1182496.00	1182496.00	0.00	1182496.00
			4711	01	103	09	84	24	Plan			27532224.00	0.00	27532224.00	27532224.00	0.00	27532224.00
				03	103	03	05	24	Plan			7452815.00	0.00	7452815.00	7452815.00	0.00	7452815.00
				MH TOT								34985039.00	0.00	34985039.00	34985039.00	0.00	34985039.00
				GRNT TOT								36167535.00	0.00	36167535.00	36167535.00	0.00	36167535.00
		DIV TOT										36167535.00	0.00	41958701.00	36167535.00	0.00	49537907.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8671263.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	8671263.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	8318400.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	8318400.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	16989663.00
		0094	2700	08	101	03	03	29	Plan			31388.00	0.00	31388.00	1679392.00	0.00	1679392.00
				09	101	03	03	29	Plan			2665929.00	0.00	2665929.00	8846070.00	0.00	8846070.00
				17	101	03	03	29	Plan			692051.00	0.00	692051.00	3000000.00	0.00	3000000.00
				MH TOT								3389368.00	0.00	3389368.00	13525462.00	0.00	13525462.00
			2701	05	101	03	03	29	Plan			570949.00	0.00	570949.00	2500000.00	0.00	2500000.00
				06	101	03	03	29	Plan			280712.00	0.00	280712.00	1184000.00	0.00	1184000.00
				10	101	03	03	29	Plan			319548.00	0.00	319548.00	930533.00	0.00	930533.00
				13	101	03	03	29	Plan			159760.00	0.00	159760.00	859760.00	0.00	859760.00
				21	101	03	03	29	Plan			393024.00	0.00	393024.00	1478000.00	0.00	1478000.00
				23	101	03	03	29	Plan			0.00	0.00	0.00	51000.00	0.00	51000.00
				24	101	03	03	29	Plan			204149.00	0.00	204149.00	856000.00	0.00	856000.00
				26	101	03	03	29	Plan			69000.00	0.00	69000.00	229000.00	0.00	229000.00
				51	101	03	03	29	Plan			41000.00	0.00	41000.00	137000.00	0.00	137000.00
				57	101	03	03	29	Plan			196885.00	0.00	196885.00	406000.00	0.00	406000.00
				82	101	03	03	29	Plan			158000.00	0.00	158000.00	528000.00	0.00	528000.00
				MH TOT								2393027.00	0.00	2393027.00	9159293.00	0.00	9159293.00
			4700	97	051	10	14	24	Plan			0.00	0.00	0.00	7309326.00	0.00	7309326.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
995	BARRAGE	0094	4700	MH TOT						0.00	0.00	0.00	7309326.00	0.00	7309326.00	
	MECHANICAL MAMT.		4701	93	051	05	14	24	Plan		53436.00	0.00	53436.00	15380694.00	0.00	15380694.00
	DIV VARANASI			80	799	03	00	37	Plan		552290.00	0.00	552290.00	79670.00	0.00	79670.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	-18861.00	0.00	-18861.00
				MH TOT						605726.00	0.00	605726.00	15441503.00	0.00	15441503.00	
			4711	01	103	06	05	24	Plan		0.00	0.00	0.00	23521000.00	0.00	23521000.00
				01	103	09	84	24	Plan		0.00	0.00	0.00	120000000.00	0.00	120000000.00
				MH TOT						0.00	0.00	0.00	143521000.00	0.00	143521000.00	
				GRNT TOT						6388121.00	0.00	6388121.00	188956584.00	0.00	188956584.00	
			DIV TOT						6388121.00	0.00	6388121.00	188956584.00	0.00	205946247.00		
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	199503.00	0.00	0.00	17950534.00
				MH TOT						0.00	0.00	199503.00	0.00	0.00	17950534.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	48590.00	0.00	0.00	48590.00
				MH TOT						0.00	0.00	48590.00	0.00	0.00	48590.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21250800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21250800.00	
				GRNT TOT						0.00	0.00	248093.00	0.00	0.00	39249924.00	
		0094	2701	24	101	03	01	29	Plan		0.00	0.00	0.00	500000.00	0.00	500000.00
				29	101	03	01	29	Plan		1150000.00	0.00	1150000.00	2300000.00	0.00	2300000.00
				MH TOT						1150000.00	0.00	1150000.00	2800000.00	0.00	2800000.00	
			2711	01	103	03	00	29	Plan		0.00	0.00	0.00	2000000.00	0.00	2000000.00
				03	103	03	00	29	Plan		0.00	0.00	0.00	1500000.00	0.00	1500000.00
				MH TOT						0.00	0.00	0.00	3500000.00	0.00	3500000.00	
			4701	29	051	10	14	24	Plan		6434675.00	0.00	6434675.00	6434675.00	0.00	6434675.00
				MH TOT						6434675.00	0.00	6434675.00	6434675.00	0.00	6434675.00	
			4711	01	103	23	00	24	Plan		0.00	0.00	0.00	149683382.00	0.00	149683382.00
				03	103	07	00	24	Plan		0.00	0.00	0.00	616618.00	0.00	616618.00
				MH TOT						0.00	0.00	0.00	150300000.00	0.00	150300000.00	
				GRNT TOT						7584675.00	0.00	7584675.00	163034675.00	0.00	163034675.00	
			DIV TOT						7584675.00	0.00	7832768.00	163034675.00	0.00	202284599.00		
GRAND TOTAL:											4268756077.00	0.00	5343957390.00	42392633841.00	0.00	46924799127.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
001	TUBEWELL DIV AGRA	8782	00	102	02	04	xx	NONE	2465640.00	8215315.00
		DIV TOT:							2465640.00	8215315.00
002	TUBE WELL CONST DIV AGRA	8782	00	102	02	04	xx	NONE	11574474.00	12499474.00
		DIV TOT:							11574474.00	12499474.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
		DIV TOT:							0.00	92664.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	15419259.00	22428225.00
		DIV TOT:							15419259.00	22428225.00
015	FLOOD DIVISION SRAVASTI	8782	00	102	02	04	xx	NONE	8642424.00	29244410.00
		DIV TOT:							8642424.00	29244410.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	0.00	49080823.00
		DIV TOT:							0.00	49080823.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	04	xx	NONE	2769987.00	9294931.00
		DIV TOT:							2769987.00	9294931.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	769137.00
		8671	00	101	xx	xx	xx	NONE	0.00	769137.00
		8782	00	102	02	04	xx	NONE	1934950.00	6429875.00
		DIV TOT:							1934950.00	7968149.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	0.00	4000000.00
		DIV TOT:							0.00	4000000.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	13766.00	149627.00
		8782	00	102	02	04	xx	NONE	57140759.00	161387456.00
		DIV TOT:							57154525.00	161537083.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	272992.00	2919870.00
		8782	00	102	02	04	xx	NONE	40366376.00	174864390.00
		DIV TOT:							40639368.00	177784260.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	50000.00	1091000.00
		8782	00	102	02	03	xx	NONE	0.00	35496868.00
		8782	00	102	02	04	xx	NONE	8499228.00	8499228.00
		DIV TOT:							8549228.00	45087096.00
051	IRRI DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	3196076.00	3598976.00
		DIV TOT:							3196076.00	3598976.00
052	TUBEWELL DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	3737206.00	9451151.00
		DIV TOT:							3737206.00	9451151.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	04	xx	NONE	5238413.00	13823361.00
		DIV TOT:							5238413.00	13823361.00
054	TUBEWELL DIV 3 ALLAHABAD	8782	00	102	02	04	xx	NONE	3957997.00	10477981.00
		DIV TOT:							3957997.00	10477981.00
055	TUBEWELL CONST. DIV. ALLAHABAD	8782	00	102	02	04	xx	NONE	10310508.00	15046985.00
		DIV TOT:							10310508.00	15046985.00
057	BAN SAGAR CCD 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	999883.00
		DIV TOT:							0.00	999883.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	460.00	1940.00
		DIV TOT:							460.00	1940.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	220200.00
		8782	00	102	02	04	xx	NONE	8088966.00	19279888.00
		DIV TOT:							8088966.00	19500088.00
061	LIFT IRRI DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	19500.00	19500.00
		8782	00	102	02	03	xx	NONE	19500.00	19500.00
		8782	00	102	02	04	xx	NONE	1183707.00	3892607.00
		DIV TOT:							1222707.00	3931607.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	127248.00	3021150.00
		8782	00	102	02	03	xx	NONE	0.00	5022009.00
		8782	00	102	02	04	xx	NONE	14415074.00	50354049.00
		DIV TOT:							14542322.00	58397208.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5217065.00	9906048.00
		8671	00	101	xx	xx	xx	NONE	0.00	59909.00
		8782	00	102	02	03	xx	NONE	5446862.00	30590028.00
		DIV TOT:							10663927.00	40555985.00
065	SSK 39 ALLAHABAD	8782	00	102	02	03	xx	NONE	211401.00	211401.00
		8782	00	102	02	04	xx	NONE	3799055.00	6998885.00
		DIV TOT:							4010456.00	7210286.00
066	TONS PUMP CANAL ALLAHABAD	8782	00	102	02	04	xx	NONE	2485244.00	2485244.00
		DIV TOT:							2485244.00	2485244.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	76313.00
		8782	00	102	02	04	xx	NONE	5424843.00	10849787.00
		DIV TOT:							5424843.00	10926100.00
068	BAGLA CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	0.00	1621895.00
		DIV TOT:							0.00	1621895.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	436165.00	1605817.00
		8782	00	102	02	04	xx	NONE	2297957.00	5587623.00
		DIV TOT:							2734122.00	7193440.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8782	00	102	02	04	xx	NONE	2998699.00	9687673.00
		DIV TOT:							2998699.00	9687673.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	406900.00
		8782	00	102	02	04	xx	NONE	2015542.00	4885304.00
		DIV TOT:							2015542.00	5292204.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	23727463.00
		8671	00	101	xx	xx	xx	NONE	0.00	41100.00
		8782	00	102	02	03	xx	NONE	310737.00	16234345.00
		8782	00	102	02	04	xx	NONE	50399567.00	52999461.00
		DIV TOT:							50710304.00	93002369.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	98331.00	620659.00
		8782	00	102	02	03	xx	NONE	129822.00	338782.00
		8782	00	102	02	04	xx	NONE	2800755.00	10594000.00
		DIV TOT:							3028908.00	11553441.00
114	FLOOD DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	99299.00	99299.00
		8782	00	102	02	04	xx	NONE	9999912.00	69998877.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
114	FLOOD DIV AZAMGARH	DIV TOT:							10099211.00	70098176.00
115	SSK 23 AZAMGARH	8782	00	102	02	04	xx	NONE	929680.00	4472656.00
		DIV TOT:							929680.00	4472656.00
116	SSK 32 AZAMGARH	8782	00	102	02	04	xx	NONE	1119187.00	4631712.00
		DIV TOT:							1119187.00	4631712.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	04	xx	NONE	866914.00	6334712.00
		DIV TOT:							866914.00	6450487.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	122000.00	357731.00
		8782	00	102	02	04	xx	NONE	2689343.00	7466920.00
		DIV TOT:							2811343.00	7824651.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	4025353.00	6891488.00
		DIV TOT:							4025353.00	6891488.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	1933841.00	51052257.00
		DIV TOT:							1933841.00	51052257.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	47334.00
		8782	00	102	02	04	xx	NONE	6900000.00	10500000.00
		DIV TOT:							6900000.00	10547334.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	16069.00	121682.00
		8671	00	101	xx	xx	xx	NONE	0.00	2550.00
		8782	00	102	02	04	xx	NONE	659280.00	4846512.00
		DIV TOT:							675349.00	4970744.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	129355.00
		8671	00	101	xx	xx	xx	NONE	269527.00	269527.00
		8782	00	102	02	04	xx	NONE	0.00	3274103.00
		DIV TOT:							269527.00	3672985.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	86381.00	778401.00
		8671	00	101	xx	xx	xx	NONE	0.00	81085.00
		8782	00	102	02	03	xx	NONE	1065699.00	1065699.00
		8782	00	102	02	04	xx	NONE	2943811.00	9229808.00
		DIV TOT:							4095891.00	11154993.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	14684.00	77165.00
		8782	00	102	02	04	xx	NONE	1836196.00	5857312.00
		DIV TOT:							1850880.00	5934477.00
140	SAYU DRAINAGE DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	113298.00	172298.00
		8671	00	101	xx	xx	xx	NONE	0.00	59000.00
		8782	00	102	02	04	xx	NONE	11936738.00	128440625.00
		DIV TOT:							12050036.00	128671923.00
142	SNK I NANPARA BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	103200.00
		8782	00	102	02	04	xx	NONE	2030960.00	6309892.00
		DIV TOT:							2030960.00	6413092.00
144	SNK III BAHRAICH	8671	00	101	xx	xx	xx	NONE	0.00	16842.00
		8782	00	102	02	04	xx	NONE	124260.00	14346420.00
		DIV TOT:							124260.00	14363262.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	70466.00
		8671	00	101	xx	xx	xx	NONE	29970.00	169435.00
		8782	00	102	02	04	xx	NONE	1004560.00	5686461.00
		DIV TOT:							1034530.00	5926362.00
146	SNK 4 BAHRAICH	8782	00	102	02	04	xx	NONE	1088703.00	81339661.00
		DIV TOT:							1088703.00	81339661.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	24867.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	04	xx	NONE	14600.00	32492807.00
		DIV TOT:							14600.00	32518208.00
166	IRRI DIV I BALLIA	8671	00	101	xx	xx	xx	NONE	0.00	19450.00
		8782	00	102	02	04	xx	NONE	14195044.00	67248757.00
		DIV TOT:							14195044.00	67268207.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	3538926.00	12075430.00
		DIV TOT:							3538926.00	12075430.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	332622.00
		8782	00	102	02	04	xx	NONE	16760794.00	265742157.00
		DIV TOT:							16760794.00	266074779.00
180	BAN KHAND BALRAMPUR	8782	00	102	02	04	xx	NONE	12437929.00	143541015.00
		DIV TOT:							12437929.00	143541015.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	3813.00	9103.00
		8782	00	102	02	04	xx	NONE	2140254.00	7177805.00
		DIV TOT:							2144067.00	7186908.00
183	SARYU DRAIN DIV II BALRAMPUR	8782	00	102	02	04	xx	NONE	0.00	2974028.00
		DIV TOT:							0.00	2974028.00
184	SNK I BALRAMPUR	8782	00	102	02	04	xx	NONE	15000.00	15000.00
		DIV TOT:							15000.00	15000.00
186	SNK III BALRAMPUR	8782	00	102	02	04	xx	NONE	945857.00	1942533.00
		DIV TOT:							945857.00	1942533.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	350000.00	1251998.00
		8782	00	102	02	04	xx	NONE	13461218.00	109999991.00
		DIV TOT:							13811218.00	111251989.00
190	Saryu Nahar Khand 7, Balrampur	8782	00	102	02	04	xx	NONE	296374.00	2392004.00
		DIV TOT:							296374.00	2392004.00
198	IRRI DIV 3 BANDA	8782	00	102	02	04	xx	NONE	1090000.00	3513241.00
		DIV TOT:							1090000.00	3513241.00
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	384192.00	384192.00
		8782	00	102	02	04	xx	NONE	2939925.00	9060647.00
		DIV TOT:							3324117.00	9444839.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	540480.00
		8782	00	102	02	03	xx	NONE	540480.00	8530260.00
		8782	00	102	02	04	xx	NONE	896800.00	5799391.00
		DIV TOT:							1437280.00	14870131.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	147426.00	209517.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
209	TUBEWELL DIV I BARABANKI	8671	00	101	xx	xx	xx	NONE	22360.00	22360.00
		8782	00	102	02	04	xx	NONE	1100634.00	5959926.00
		DIV TOT:							1270420.00	6191803.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	35105399.00	257181341.00
		DIV TOT:							35105399.00	257181341.00
211	SSK 28 Haidargarh	8782	00	102	02	04	xx	NONE	1885051.00	7032630.00
		DIV TOT:							1885051.00	7032630.00
212	SARDA CANAL DIV BARABANKI	8782	00	102	02	04	xx	NONE	2307456.00	2307456.00
		DIV TOT:							2307456.00	2307456.00
221	IRRI DIV BAREILLY	8782	00	102	02	04	xx	NONE	2783181.00	5562980.00
		DIV TOT:							2783181.00	5562980.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	900070.00
		8782	00	102	02	03	xx	NONE	0.00	900070.00
		8782	00	102	02	04	xx	NONE	3770154.00	10922156.00
		DIV TOT:							3770154.00	12722296.00
224	TUBEWELL DIV II BAREILLY	8443	00	108	xx	xx	xx	NONE	50241.00	50241.00
		8782	00	102	02	03	xx	NONE	50241.00	50241.00
		8782	00	102	02	04	xx	NONE	3719348.00	9873956.00
		DIV TOT:							3819830.00	9974438.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1000000.00	17549616.00
		8782	00	102	02	03	xx	NONE	10249382.00	53995977.00
		DIV TOT:							11249382.00	71545593.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	04	xx	NONE	2653602.00	13463497.00
		DIV TOT:							2653602.00	13463497.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	6363163.00	9678000.00
		DIV TOT:							6363163.00	9678000.00
230	FLOOD DIVISION BAREILLY	8782	00	102	02	04	xx	NONE	10220494.00	48771383.00
		DIV TOT:							10220494.00	48771383.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	44671.00	75332.00
		8782	00	102	02	04	xx	NONE	2681370.00	5708224.00
		DIV TOT:							2726041.00	5783556.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	0.00	500000.00
		DIV TOT:							0.00	500000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	3015334.00	9691969.00
		8671	00	101	xx	xx	xx	NONE	0.00	439998.00
		8782	00	102	02	04	xx	NONE	36396071.00	319450084.00
		DIV TOT:							39411405.00	329582051.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	45453.00	21053977.00
		8782	00	102	02	03	xx	NONE	0.00	23007683.00
		8782	00	102	02	04	xx	NONE	54800000.00	54800000.00
		DIV TOT:							54845453.00	98861660.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	1664287.00	247499914.00
		DIV TOT:							1664287.00	247499914.00
253	Rapti Nahar, CD-I, Shohratgarh,	8782	00	102	02	03	xx	NONE	0.00	2001800.00

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253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8782	00	102	02	04	xx	NONE	0.00	70000000.00
		DIV TOT:							0.00	72001800.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	3550000.00	23295039.00
		DIV TOT:							3550000.00	23295039.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	213900.00	213900.00
		8782	00	102	02	04	xx	NONE	3342697.00	10328997.00
		DIV TOT:							3556597.00	10542897.00
268	MGCC DIV 5 BIJNORE	8443	00	108	xx	xx	xx	NONE	5813.00	5813.00
		8782	00	102	02	04	xx	NONE	41893545.00	142199192.00
		DIV TOT:							41899358.00	142205005.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	4202721.00	16094492.00
		DIV TOT:							4202721.00	16094492.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	3903088.00	12505884.00
		DIV TOT:							3903088.00	12505884.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	88814498.00	203281600.00
		DIV TOT:							88814498.00	203281600.00
286	TW DIV NORTH BULANDBAHAR	8782	00	102	02	03	xx	NONE	345268.00	792868.00
		8782	00	102	02	04	xx	NONE	2943938.00	9732634.00
		DIV TOT:							3289206.00	10525502.00
294	UMBGC DN KHURJA BULANDBAHAR	8443	00	108	xx	xx	xx	NONE	380670.00	74004457.00
		8782	00	102	02	03	xx	NONE	1473128.00	21834847.00
		8782	00	102	02	04	xx	NONE	44240424.00	171374021.00
		DIV TOT:							46094222.00	267213325.00
295	MGCC DIV 10 BULANDBAHAR	8443	00	108	xx	xx	xx	NONE	41930.00	51292.00
		8782	00	102	02	03	xx	NONE	0.00	153253.00
		8782	00	102	02	04	xx	NONE	81958944.00	323006111.00
		DIV TOT:							82000874.00	323210656.00
298	BDGC DIV BULANDBAHAR	8443	00	108	xx	xx	xx	NONE	101893387.00	116557725.00
		8782	00	102	02	03	xx	NONE	0.00	88058243.00
		8782	00	102	02	04	xx	NONE	0.00	9699395.00
		DIV TOT:							101893387.00	214315363.00
299	MGCC DIV-8 BULANDBAHAR	8671	00	101	xx	xx	xx	NONE	0.00	1084430.00
		8782	00	102	02	04	xx	NONE	97219130.00	274351679.00
		DIV TOT:							97219130.00	275436109.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	04	xx	NONE	3074194.00	16370430.00
		DIV TOT:							3074194.00	16370430.00
341	IRRI DIV KARVI CHITRAKOOT	8671	00	101	xx	xx	xx	NONE	169587.00	169587.00
		8782	00	102	02	04	xx	NONE	843152.00	1201889.00
		DIV TOT:							1012739.00	1371476.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	194300.00
		8782	00	102	02	03	xx	NONE	0.00	9852651.00
		8782	00	102	02	04	xx	NONE	61001790.00	83090763.00
		DIV TOT:							61001790.00	93137714.00
345	Tube Well Div Amethi	8782	00	102	02	04	xx	NONE	1975939.00	6185917.00

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345	Tube Well Div Amethi	DIV TOT:							1975939.00	6185917.00
372	SSK 41 Gauriganj, Amethi	8671	00	101	xx	xx	xx	NONE	0.00	28520.00
		8782	00	102	02	04	xx	NONE	0.00	3949253.00
		DIV TOT:							0.00	3977773.00
402	IRRI DIV 2 DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	124325.00
		8782	00	102	02	04	xx	NONE	1402082.00	2799894.00
		DIV TOT:							1402082.00	2924219.00
403	T W MAINT DIV DEORIA	8782	00	102	02	04	xx	NONE	3774993.00	11944741.00
		DIV TOT:							3774993.00	11944741.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	1596705.00	9071331.00
		DIV TOT:							1596705.00	9071331.00
405	FLOOD WORKS DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	124500.00
		8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	1565397.00	270175984.00
		DIV TOT:							1565397.00	270473381.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	9865136.00
		8782	00	102	02	03	xx	NONE	217154.00	399562538.00
		8782	00	102	02	04	xx	NONE	26781607.00	29849635.00
		DIV TOT:							26998761.00	439277309.00
418	TUBEWELL DIV ETAH	8671	00	101	xx	xx	xx	NONE	0.00	435000.00
		8782	00	102	02	04	xx	NONE	2133065.00	7206342.00
		DIV TOT:							2133065.00	7641342.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	9999995.00	13999993.00
		DIV TOT:							9999995.00	13999993.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	902443.00
		8671	00	101	xx	xx	xx	NONE	15000.00	326600.00
		8782	00	102	02	04	xx	NONE	2255859.00	7483976.00
		DIV TOT:							2270859.00	8713019.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	950144.00	7229079.00
		DIV TOT:							950144.00	7229079.00
429	IRRI DIV ETAWAH	8782	00	102	02	04	xx	NONE	12999849.00	20999783.00
		DIV TOT:							12999849.00	20999783.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	61222.00	186594.00
		8782	00	102	02	04	xx	NONE	2843006.00	9986325.00
		DIV TOT:							2904228.00	10172919.00
432	L G C DIV ETAWAH	8782	00	102	02	04	xx	NONE	37941271.00	38898532.00
		DIV TOT:							37941271.00	38898532.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	6750.00	70165.00
		8671	00	101	xx	xx	xx	NONE	54257.00	74523.00
		8782	00	102	02	04	xx	NONE	2848770.00	5776110.00
		DIV TOT:							2909777.00	5920798.00
440	IRRI DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	28521123.00
		8782	00	102	02	04	xx	NONE	6661624.00	11659618.00
		DIV TOT:							6661624.00	40180741.00

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441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	2539340.00
		8671	00	101	xx	xx	xx	NONE	0.00	49912.00
		8782	00	102	02	03	xx	NONE	0.00	24752223.00
		8782	00	102	02	04	xx	NONE	0.00	26937775.00
		DIV TOT:							0.00	54279250.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	161500.00	630806.00
		8782	00	102	02	03	xx	NONE	629500.00	629500.00
		8782	00	102	02	04	xx	NONE	2982085.00	10484525.00
		DIV TOT:							3773085.00	11744831.00
444	TUBE WELL CON DN FAIZABAD	8782	00	102	02	04	xx	NONE	6166176.00	7166176.00
		DIV TOT:							6166176.00	7166176.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1256528.00	2205664.00
		8782	00	102	02	04	xx	NONE	2781521.00	9356644.00
		DIV TOT:							4038049.00	11562308.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	4300551.00	43958657.00
		8782	00	102	02	04	xx	NONE	2999985.00	31248137.00
		DIV TOT:							7300536.00	75206794.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4000000.00
		8782	00	102	02	03	xx	NONE	4453241.00	34323418.00
		DIV TOT:							4453241.00	38323418.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	401534.00	1887042.00
		DIV TOT:							401534.00	1887042.00
462	T W DN FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	3801578.00	5967939.00
		DIV TOT:							3801578.00	5967939.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	3601063.00	10438710.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	42708493.00	59372182.00
		DIV TOT:							46309556.00	69812659.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	04	xx	NONE	9008242.00	18644285.00
		DIV TOT:							9008242.00	18644285.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	190505.00	323047.00
		8782	00	102	02	04	xx	NONE	5999997.00	9999997.00
		DIV TOT:							6190502.00	10323044.00
474	L G C DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	31176214.00	33558203.00
		8782	00	102	02	04	xx	NONE	59760213.00	104086006.00
		DIV TOT:							90936427.00	137644209.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	227899.00
		8782	00	102	02	04	xx	NONE	1199991.00	4699991.00
		DIV TOT:							1199991.00	4927890.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	8063.00	801847.00
		8671	00	101	xx	xx	xx	NONE	0.00	132000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	03	xx	TE	0.00	-1113248.00
		8782	00	102	02	04	xx	NONE	2057142.00	7128633.00

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488	TUBEWELL DIV FIROZABAD	DIV TOT:							2065205.00	8062480.00
489	IRRI CONS DIV FIROZABAD	8782	00	102	02	03	xx	NONE	0.00	111483.00
		8782	00	102	02	04	xx	NONE	25906660.00	62281908.00
		DIV TOT:							25906660.00	62393391.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	1712036.00	5946862.00
		DIV TOT:							1712036.00	5946862.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	34823301.00
		8782	00	102	02	03	xx	NONE	5369655.00	37438989.00
		8782	00	102	02	04	xx	NONE	1898551.00	1898551.00
		DIV TOT:							7268206.00	74160841.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	52141955.00	131951200.00
		DIV TOT:							52141955.00	131951200.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	0.00	150000.00
		8782	00	102	02	04	xx	NONE	92479777.00	300740420.00
		DIV TOT:							92479777.00	300890420.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	116970.00	897403.00
		8782	00	102	02	04	xx	NONE	2012372.00	7842975.00
		DIV TOT:							2129342.00	8740378.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	5409444.00
		8782	00	102	02	03	xx	NONE	2183000.00	2183000.00
		8782	00	102	02	04	xx	NONE	1683570.00	6952881.00
		DIV TOT:							3866570.00	14545325.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	951502.00	1144100.00
		8782	00	102	02	03	xx	NONE	165000.00	165000.00
		8782	00	102	02	04	xx	NONE	23149439.00	30112094.00
		DIV TOT:							24265941.00	31421194.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1296533.00	5927186.00
		8782	00	102	02	04	xx	NONE	32441857.00	110388166.00
		DIV TOT:							33738390.00	116315352.00
517	DEOKALI PU CD 2 GHAZIPUR	8782	00	102	02	04	xx	NONE	2090829.00	4870112.00
		DIV TOT:							2090829.00	4870112.00
527	TUBE WELL DIV GONDA	8782	00	102	02	04	xx	NONE	3256921.00	10775433.00
		DIV TOT:							3256921.00	10775433.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	0.00	491030.00
		DIV TOT:							0.00	491030.00
529	FLOOD WORKS DIV GONDA	8782	00	102	02	04	xx	NONE	63028800.00	144796868.00
		DIV TOT:							63028800.00	144796868.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	569838.00	809667.00
		8782	00	102	02	04	xx	NONE	20181007.00	26851152.00
		DIV TOT:							20750845.00	27660819.00
531	S N K 1 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	29521851.00
		8782	00	102	02	03	xx	NONE	1912640.00	5496247.00
		8782	00	102	02	04	xx	NONE	1357649.00	11422346.00
		DIV TOT:							3270289.00	46440444.00

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532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	82169.00	18947001.00
		DIV TOT:							82169.00	18947001.00
533	S N K 3 GONDA	8443	00	108	xx	xx	xx	NONE	7187.00	7187.00
		8671	00	101	xx	xx	xx	NONE	19509.00	19509.00
		8782	00	102	02	04	xx	NONE	332229.00	5632229.00
		DIV TOT:							358925.00	5658925.00
534	SARYU CAN DN 4 GONDA	8782	00	102	02	04	xx	NONE	3291139.00	40087015.00
		DIV TOT:							3291139.00	40087015.00
535	SARYU CAN DN 5 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	372500.00
		8782	00	102	02	04	xx	NONE	1121135.00	61121135.00
		DIV TOT:							1121135.00	61493635.00
537	CHIT DAM CONST DIV BALRAMPUR	8782	00	102	02	04	xx	NONE	3178950.00	3178950.00
		DIV TOT:							3178950.00	3178950.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	0.00	19152.00
		8782	00	102	02	04	xx	NONE	10856958.00	84812430.00
		DIV TOT:							10856958.00	84831582.00
551	IRRI DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	04	xx	NONE	1487786.00	3085314.00
		DIV TOT:							1487786.00	3185314.00
552	TUBE WELL DIV 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	21237770.00	48523199.00
		DIV TOT:							21237770.00	48523199.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	03	xx	NONE	414788.00	414788.00
		8782	00	102	02	04	xx	NONE	2599746.00	9793212.00
		DIV TOT:							3014534.00	10208000.00
555	TUBE WELL CONT. DN GORAKHPUR	8782	00	102	02	04	xx	NONE	3286593.00	3556593.00
		DIV TOT:							3286593.00	3556593.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	130043.00	8389744.00
		8782	00	102	02	03	xx	NONE	0.00	2412135.00
		8782	00	102	02	04	xx	NONE	1847726.00	195604466.00
		DIV TOT:							1977769.00	206406345.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	600000.00	54478971.00
		8782	00	102	02	03	xx	NONE	3256898.00	36663611.00
		DIV TOT:							3856898.00	91142582.00
559	DRAINAGE DIV GORAKHPUR	8671	00	101	xx	xx	xx	NONE	49897.00	49985.00
		8782	00	102	02	03	xx	NONE	0.00	2176178.00
		8782	00	102	02	04	xx	NONE	3046775.00	69581969.00
		DIV TOT:							3096672.00	71808132.00
560	S N K 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	654028.00	1001481.00
		DIV TOT:							654028.00	1001481.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	11323054.00
		8782	00	102	02	04	xx	NONE	2747898.00	9354099.00
		DIV TOT:							2747898.00	20677153.00
562	FLOOD DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	65558.00
		8671	00	101	xx	xx	xx	NONE	354580.00	541785.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
562	FLOOD DIV 2 GORAKHPUR	8782	00	102	02	04	xx	NONE	3629254.00	180873641.00
		DIV TOT:							3983834.00	181480984.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		8782	00	102	02	04	xx	NONE	1916102.00	9383313.00
		DIV TOT:							1916102.00	9383313.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	1531358.00	5962422.00
		DIV TOT:							1531358.00	5962422.00
575	MAUDHA DAM C D HAMIRPUR	8443	00	108	xx	xx	xx	NONE	32550.00	32550.00
		8782	00	102	02	04	xx	NONE	68071272.00	75294515.00
		DIV TOT:							68103822.00	75327065.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	29866.00	211809.00
		8782	00	102	02	04	xx	NONE	4079664.00	12839664.00
		DIV TOT:							4109530.00	13051473.00
583	N W M P SHARDA CANAL DIV HARDOI	8782	00	102	02	04	xx	NONE	0.00	1805980.00
		DIV TOT:							0.00	1805980.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	177478.00
		8782	00	102	02	04	xx	NONE	5760759.00	58888730.00
		DIV TOT:							5760759.00	59066208.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	5299777.00	20044184.00
		DIV TOT:							5299777.00	20044184.00
601	TUBE WELL DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	5489.00
		8782	00	102	02	03	xx	NONE	65105.00	2981936.00
		8782	00	102	02	04	xx	NONE	0.00	4696930.00
		DIV TOT:							65105.00	7684355.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	1692190.00
		8782	00	102	02	03	xx	NONE	0.00	1277754.00
		8782	00	102	02	04	xx	NONE	3161103.00	9519695.00
		DIV TOT:							3161103.00	12489639.00
603	TUBE WELL CONST DIV ORAI JALAUN	8782	00	102	02	04	xx	NONE	3576711.00	3576711.00
		DIV TOT:							3576711.00	3576711.00
604	BETWA CL DIV 1 ORAI JALAUN	8782	00	102	02	04	xx	NONE	8581029.00	12277495.00
		DIV TOT:							8581029.00	12277495.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	12300.00
		8671	00	101	xx	xx	xx	NONE	12300.00	12300.00
		8782	00	102	02	04	xx	NONE	12876658.00	23571476.00
		DIV TOT:							12888958.00	23596076.00
611	IRRIG DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	63.00
		8782	00	102	02	04	xx	NONE	4874716.00	6499926.00
		DIV TOT:							4874716.00	6499989.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	1522720.00	1765683.00
		8782	00	102	02	03	xx	NONE	0.00	1431300.00
		8782	00	102	02	04	xx	NONE	2770275.00	10132000.00
		DIV TOT:							4292995.00	13328983.00

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615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	339.00
		8782	00	102	02	04	xx	NONE	10125749.00	13422746.00
		DIV TOT:							10125749.00	13423085.00
616	S S K 36 JAUNPUR	8782	00	102	02	04	xx	NONE	562235.00	5050641.00
		DIV TOT:							562235.00	5050641.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	0.00	14597800.00
		DIV TOT:							0.00	29195600.00
623	IRRI CONST DIV 5 JHANSI	8671	00	101	xx	xx	xx	NONE	125000.00	125000.00
		8782	00	102	02	04	xx	NONE	8078896.00	11571356.00
		DIV TOT:							8203896.00	11696356.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	60314386.00	205385569.00
		8782	00	102	02	03	xx	NONE	23387489.00	121401393.00
		DIV TOT:							83701875.00	326786962.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	101883.00
		8782	00	102	02	04	xx	NONE	33464241.00	79757275.00
		DIV TOT:							33464241.00	79859158.00
629	MATATILA DAM DIV JHANSI	8782	00	102	02	04	xx	NONE	1551029.00	2946112.00
		DIV TOT:							1551029.00	2946112.00
630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	10500.00	10540.00
		8671	00	101	xx	xx	xx	NONE	0.00	40.00
		8782	00	102	02	04	xx	NONE	47629834.00	78281833.00
		DIV TOT:							47640334.00	78292413.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	2920882.00	19532098.00
		8782	00	102	02	04	xx	NONE	1329000.00	3883044.00
		DIV TOT:							4249882.00	23415142.00
632	IRRI CONSTY DIV MAURANIPUR JHANSI	8782	00	102	02	04	xx	NONE	1748959.00	1748959.00
		DIV TOT:							1748959.00	1748959.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	101471.00	1092405.00
		8671	00	101	xx	xx	xx	NONE	0.00	258650.00
		8782	00	102	02	04	xx	NONE	2747306.00	9140962.00
		DIV TOT:							2848777.00	10492017.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	40795359.00	122603191.00
		DIV TOT:							40795359.00	122603191.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	80797242.00	13000000.00
		DIV TOT:							80797242.00	13000000.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	1244161.00	5214082.00
		DIV TOT:							1244161.00	5214082.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	8343521.00	9525521.00
		8782	00	102	02	04	xx	NONE	81008610.00	115224606.00
		DIV TOT:							89352131.00	124750127.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	2424470.00	8418735.00
		DIV TOT:							2424470.00	8418735.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	318375.00	476062.00

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651	TUBE WELL DIV 1 KANPUR	8782	00	102	02	03	xx	NONE	375176.00	529993.00
		8782	00	102	02	04	xx	NONE	2075407.00	6839977.00
		DIV TOT:							2768958.00	7846032.00
653	TUBE WELL CONST DIV KANPUR	8782	00	102	02	04	xx	NONE	22372683.00	24800150.00
		DIV TOT:							22372683.00	24800150.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	4998660.00
		8782	00	102	02	04	xx	NONE	3614478.00	7918753.00
		DIV TOT:							3614478.00	12917413.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	19213361.00	32581541.00
		8782	00	102	02	03	xx	NONE	7630926.00	18177830.00
		DIV TOT:							26844287.00	50759371.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	2250000.00	4500000.00
		8671	00	101	xx	xx	xx	NONE	0.00	56182.00
		8782	00	102	02	03	xx	NONE	64979.00	3077796.00
		8782	00	102	02	04	xx	NONE	500000.00	699097.00
		DIV TOT:							2814979.00	8333075.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	-2248672.00	3970548.00
		8782	00	102	02	03	xx	NONE	10992974.00	42545471.00
		8782	00	102	02	04	xx	NONE	2527236.00	3024746.00
		DIV TOT:							11271538.00	49540765.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	26385588.00	594634142.00
		8782	00	102	02	03	xx	NONE	12261310.00	137582026.00
		DIV TOT:							38646898.00	732216168.00
662	L G C DIV KANPUR	8782	00	102	02	04	xx	NONE	58521867.00	76621248.00
		DIV TOT:							58521867.00	76621248.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	332200000.00	332240359.00
		8671	00	101	xx	xx	xx	NONE	126742.00	275122.00
		8782	00	102	02	03	xx	NONE	266887593.00	574954225.00
		8782	00	102	02	04	xx	NONE	159693341.00	181031867.00
		DIV TOT:							758907676.00	1088501573.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	562906.00	562906.00
		8782	00	102	02	03	xx	NONE	550368.00	550368.00
		8782	00	102	02	04	xx	NONE	12410788.00	115416273.00
		DIV TOT:							13524062.00	116529547.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	573446.00	2389279.00
		DIV TOT:							573446.00	2389279.00
671	IRRI DIV 1 KHERI	8782	00	102	02	04	xx	NONE	7617315.00	12824736.00
		DIV TOT:							7617315.00	12824736.00
673	IRRI DIV SARDANA KHERI	8671	00	101	xx	xx	xx	NONE	0.00	22078.00
		8782	00	102	02	04	xx	NONE	10130329.00	21658123.00
		DIV TOT:							10130329.00	21680201.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	207336.00
		8671	00	101	xx	xx	xx	NONE	207000.00	207000.00
		8782	00	102	02	04	xx	NONE	2491190.00	10126757.00

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674	TUBE WELL DIV 1 KHERI	DIV TOT:							2698190.00	10541093.00
676	FLOOD DIV SHARDANAGAR, KHERI	8782	00	102	02	04	xx	NONE	10449124.00	190808763.00
		DIV TOT:							10449124.00	190808763.00
680	IRRI DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	21399976.00	22799967.00
		DIV TOT:							21399976.00	22799967.00
681	FLOOD DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	11785088.00	265284792.00
		DIV TOT:							11785088.00	265284792.00
682	IRRIGATION DIV 2 KUSHINAGAR	8782	00	102	02	04	xx	NONE	14399990.00	25899956.00
		DIV TOT:							14399990.00	25899956.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	4690.00
		8782	00	102	02	04	xx	NONE	56068426.00	114056157.00
		DIV TOT:							56068426.00	114060847.00
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	04	xx	NONE	16496595.00	110026116.00
		DIV TOT:							16496595.00	110026116.00
685	IRRI CONST DIV 1 LALITPUR	8671	00	101	xx	xx	xx	NONE	0.00	24624.00
		8782	00	102	02	04	xx	NONE	226510300.00	227799942.00
		DIV TOT:							226510300.00	227824566.00
686	IRRI CONST DIV 2 LALITPUR	8782	00	102	02	03	xx	NONE	69200.00	69200.00
		8782	00	102	02	04	xx	NONE	176588141.00	176588141.00
		DIV TOT:							176657341.00	176657341.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	68000000.00
		8671	00	101	xx	xx	xx	NONE	18895.00	18895.00
		8782	00	102	02	03	xx	NONE	0.00	14171066.00
		8782	00	102	02	04	xx	NONE	7765619.00	9942458.00
		DIV TOT:							7784514.00	92132419.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	14654473.00	22699507.00
		DIV TOT:							14654473.00	22699507.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	4667163.00
		8782	00	102	02	04	xx	NONE	2815229.00	8249289.00
		DIV TOT:							2815229.00	12916452.00
694	TUBE WELL DIV LUCKNOW	8671	00	101	xx	xx	xx	NONE	0.00	380260.00
		8782	00	102	02	04	xx	NONE	2561679.00	29170235001.00
		DIV TOT:							2561679.00	29170615261.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	04	xx	NONE	9074565.00	11863214.00
		DIV TOT:							9074565.00	11863214.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8782	00	102	02	04	xx	NONE	109976.00	199658.00
		DIV TOT:							109976.00	199658.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	4968632.00	10938998.00
		DIV TOT:							4968632.00	10938998.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	31800000.00
		8782	00	102	02	03	xx	NONE	0.00	312410.00
		8782	00	102	02	04	xx	NONE	44254237.00	86524629.00
		DIV TOT:							44254237.00	118637039.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	5643740.00	6145645.00

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703	SHARDA CANAL DIV 2 LUCKNOW	DIV TOT:							5643740.00	6145645.00
706	INV CTRL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	854148.00	1498344.00
		DIV TOT:							854148.00	1498344.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	2748732.00	6300198.00
		DIV TOT:							2748732.00	6300198.00
709	COORD & CHECK DIV LUCKNOW	8782	00	102	02	04	xx	NONE	0.00	33550693.00
		DIV TOT:							0.00	33550693.00
711	IRRIGATION CONST. DIV I LUCKNOW	8443	00	108	xx	xx	xx	NONE	53752.00	53752.00
		8782	00	102	02	04	xx	NONE	1590049.00	5459996.00
		DIV TOT:							1643801.00	5513748.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	29500.00	23827403.00
		DIV TOT:							29500.00	23827403.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	0.00	6499545.00
		DIV TOT:							0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	7849878.00	12349838.00
		DIV TOT:							7849878.00	12349838.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	129645.00
		8671	00	101	xx	xx	xx	NONE	0.00	54500.00
		8782	00	102	02	04	xx	NONE	2417071.00	4714826.00
		DIV TOT:							2417071.00	4898971.00
726	IRRI DIV 2 MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	22825.00	22825.00
		8782	00	102	02	04	xx	NONE	81234992.00	269128251.00
		DIV TOT:							81257817.00	269151076.00
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	69045.00	69045.00
		8782	00	102	02	04	xx	NONE	2753878.00	9311796.00
		DIV TOT:							2822923.00	9380841.00
731	IRRI DIV MAHOBA	8782	00	102	02	04	xx	NONE	39105185.00	65356682.00
		DIV TOT:							39105185.00	65356682.00
734	M D C DIV 1 MAHOBA	8671	00	101	xx	xx	xx	NONE	0.00	1143000.00
		8782	00	102	02	04	xx	NONE	36651370.00	168980074.00
		DIV TOT:							36651370.00	170123074.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	44800.00	1591411.00
		8782	00	102	02	04	xx	NONE	3106469.00	10298269.00
		DIV TOT:							3151269.00	11889680.00
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	1616800.00	1616800.00
		8782	00	102	02	04	xx	NONE	34888800.00	97108867.00
		DIV TOT:							36505600.00	98725667.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	6923460.00	32794503.00
		DIV TOT:							6923460.00	35544503.00
746	L M B D GANGA C MATHURA	8782	00	102	02	03	xx	NONE	7509479.00	11226457.00
		8782	00	102	02	04	xx	NONE	9259474.00	9500000.00
		DIV TOT:							16768953.00	20726457.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	874000.00

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747	UPER DIN AGRA CANAL MATHURA	8782	00	102	02	03	xx	NONE	0.00	3198970.00
		8782	00	102	02	04	xx	NONE	46270714.00	69522525.00
		DIV TOT:							46270714.00	73595495.00
751	IRRI DIV MAU	8782	00	102	02	04	xx	NONE	19296469.00	31461314.00
		DIV TOT:							19296469.00	31461314.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	231320.00
		8782	00	102	02	03	xx	NONE	0.00	190403.00
		8782	00	102	02	04	xx	NONE	1334691.00	8714268.00
		DIV TOT:							1334691.00	9135991.00
753	Irrigation Division, Baraut, Bagpat	8443	00	108	xx	xx	xx	NONE	0.00	424005.00
		8782	00	102	02	04	xx	NONE	4959443.00	24939530.00
		DIV TOT:							4959443.00	25363535.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	137836.00	415400.00
		8671	00	101	xx	xx	xx	NONE	0.00	9250.00
		8782	00	102	02	03	xx	NONE	0.00	249814.00
		8782	00	102	02	04	xx	NONE	1062738.00	4654292.00
		DIV TOT:							1200574.00	5328756.00
756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	2125847.00	7385508.00
		DIV TOT:							2125847.00	7385508.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2416573.00	18572680.00
		8782	00	102	02	03	xx	NONE	2838217.00	23823009.00
		DIV TOT:							5254790.00	42395689.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	4431114.00
		8782	00	102	02	04	xx	NONE	32039768.00	77339125.00
		DIV TOT:							32039768.00	81770239.00
762	MGCC DIV 6 MEERUT	8782	00	102	02	04	xx	NONE	144735991.00	280113432.00
		DIV TOT:							144735991.00	280113432.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	100.00	1589754.00
		8782	00	102	02	03	xx	NONE	1683715.00	1704514.00
		8782	00	102	02	04	xx	NONE	17006283.00	25499590.00
		DIV TOT:							18690098.00	28793858.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	27119384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00
		8782	00	102	02	03	xx	NONE	0.00	27694156.00
		8782	00	102	02	04	xx	NONE	18636517.00	23317949.00
		DIV TOT:							18636517.00	78160921.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	1199938.00	2199916.00
		DIV TOT:							1199938.00	2199916.00
771	IRRI DIV CHUNAR MIRZAPUR	8671	00	101	xx	xx	xx	NONE	0.00	294.00
		8782	00	102	02	04	xx	NONE	225607.00	2152419.00
		DIV TOT:							225607.00	2152713.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	318762.00	488116.00
		8782	00	102	02	03	xx	NONE	0.00	484582.00
		8782	00	102	02	04	xx	NONE	3701249.00	10050052.00

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772	TUBEWELL DIV MIRZAPUR	DIV TOT:							4020011.00	11022750.00
774	MIN LIFT DIV MIRZAPUR	8782	00	102	02	04	xx	NONE	10224132.00	16341080.00
		DIV TOT:							10224132.00	16341080.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	30300.00
		DIV TOT:							0.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	297611.00	998916.00
		DIV TOT:							297611.00	998916.00
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1474.00
		8782	00	102	02	04	xx	NONE	1826366.00	48749486.00
		DIV TOT:							1826366.00	48750960.00
786	SIRSI DAM DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	113934.00	113934.00
		8782	00	102	02	04	xx	NONE	3844499.00	7355756.00
		DIV TOT:							3958433.00	7469690.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	11644441.00	27093062.00
		DIV TOT:							11644441.00	27093062.00
793	AFJAL GARH IR DIV DHAMPUR	8782	00	102	02	04	xx	NONE	11298442.00	32186145.00
		DIV TOT:							11298442.00	32186145.00
794	TUBEWELL DIV I MORADABAD	8782	00	102	02	04	xx	NONE	39887.00	9682487.00
		DIV TOT:							39887.00	9682487.00
795	TUBEWELL C. D. MORADABAD	8782	00	102	02	04	xx	NONE	5792419.00	5939971.00
		DIV TOT:							5792419.00	5939971.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	322000.00	322000.00
		8782	00	102	02	04	xx	NONE	3465000.00	11549855.00
		DIV TOT:							3787000.00	11871855.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	6709665.00	41411201.00
		DIV TOT:							6709665.00	41411201.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	15961915.00	41978141.00
		DIV TOT:							15961915.00	41978141.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	402153.00	569665.00
		8782	00	102	02	04	xx	NONE	98102484.00	193868063.00
		DIV TOT:							98504637.00	194437728.00
801	MGCC 9 SAMBHAL MORADABAD	8782	00	102	02	04	xx	NONE	43816070.00	119771436.00
		DIV TOT:							43816070.00	119771436.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	152184.00
		8782	00	102	02	04	xx	NONE	2235374.00	7352119.00
		DIV TOT:							2235374.00	7504303.00
804	TUBEWELL C DN MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	8000000.00	8000000.00
		DIV TOT:							8000000.00	8000000.00
805	DRAINAGE DIV MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	2000000.00	2000000.00
		DIV TOT:							2000000.00	2000000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	71133.00
		8782	00	102	02	04	xx	NONE	11499533.00	16199217.00
		DIV TOT:							11499533.00	16270350.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	218603.00	113835424.00

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822	IRRIGATION CONST DIV OKHLA	8782	00	102	02	03	xx	NONE	8978913.00	84889299.00
		DIV TOT:							9197516.00	198724723.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	5613888.00	80271488.00
		8671	00	101	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	03	xx	NONE	51472931.00	175941896.00
		8782	00	102	02	04	xx	NONE	39632110.00	84416767.00
		DIV TOT:							96718929.00	340632151.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	4222062.00	8405680.00
		DIV TOT:							4222062.00	8405680.00
832	CSD III KALAGARH	8782	00	102	02	04	xx	NONE	0.00	299812.00
		DIV TOT:							0.00	299812.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	5155282.00	10466882.00
		DIV TOT:							5155282.00	10466882.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	15110038.00	75908837.00
		DIV TOT:							15110038.00	75908837.00
844	SARDA SAGAR DAM PILIBHIT	8782	00	102	02	04	xx	NONE	9136377.00	40616408.00
		DIV TOT:							9136377.00	40616408.00
854	IRRI DIV PRATAPGARH	8671	00	101	xx	xx	xx	NONE	57060.00	57060.00
		8782	00	102	02	04	xx	NONE	4880715.00	10179844.00
		DIV TOT:							4937775.00	10236904.00
855	IRRI DIV II PRATAPGARH	8782	00	102	02	04	xx	NONE	0.00	9930237.00
		DIV TOT:							0.00	9930237.00
857	SSK 51 PRATAPGARH	8782	00	102	02	04	xx	NONE	500000.00	7267021.00
		DIV TOT:							500000.00	7267021.00
862	IRRI DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	2442156.00	2442156.00
		DIV TOT:							2442156.00	2442156.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	3708505.00	8142798.00
		DIV TOT:							3708505.00	8142798.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	2735619.00	9105217.00
		DIV TOT:							2735619.00	9105217.00
865	SSK 45 RAIBAREILLY	8782	00	102	02	04	xx	NONE	2182217.00	2182217.00
		DIV TOT:							2182217.00	2182217.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	656765.00
		8782	00	102	02	03	xx	NONE	1192233.00	1736364.00
		8782	00	102	02	04	xx	NONE	4741968.00	10800000.00
		DIV TOT:							5934201.00	13193129.00
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	126525.00
		8782	00	102	02	04	xx	NONE	2359982.00	7864959.00
		DIV TOT:							2359982.00	7991484.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	11249808.00
		8671	00	101	xx	xx	xx	NONE	0.00	73488.00
		8782	00	102	02	04	xx	NONE	5742355.00	12492194.00
		DIV TOT:							5742355.00	23815490.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00

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877	&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	450692.00
		8782	00	102	02	04	xx	NONE	0.00	499896.00
		DIV TOT:								0.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	1043540.00
		8782	00	102	02	04	xx	NONE	327569.00	5599859.00
		DIV TOT:								327569.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	50827354.00	143335450.00
		DIV TOT:								50827354.00
889	Samanantar Devband Branch Division, Roorkee	8782	00	102	02	03	xx	NONE	0.00	99950.00
		8782	00	102	02	04	xx	NONE	400000.00	800000.00
		DIV TOT:								400000.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	TE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	NONE	0.00	497002.00
		8443	xx	xxx	xx	xx	xx	TE	0.00	-497002.00
		8782	00	102	02	04	xx	NONE	2439873.00	7939868.00
		DIV TOT:								2439873.00
899	IRRI C D SAHARANPUR	8671	00	101	xx	xx	xx	NONE	4000.00	4000.00
		8782	00	102	02	04	xx	NONE	17817347.00	77859420.00
		DIV TOT:								17821347.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	04	xx	NONE	22336336.00	24983088.00
		DIV TOT:								22336336.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12700.00
		8782	00	102	02	03	xx	NONE	404955.00	25212754.00
		DIV TOT:								404955.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	2507680.00	11111073.00
		DIV TOT:								2507680.00
904	NWMP SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	898066.00	1182392.00
		DIV TOT:								898066.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24952331.00
		8671	00	101	xx	xx	xx	NONE	0.00	11331.00
		8782	00	102	02	04	xx	NONE	36249300.00	41189514.00
		DIV TOT:								36249300.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	1096669.00
		8782	00	102	02	04	xx	NONE	2880272.00	44989890.00
		DIV TOT:								2880272.00
908	Saryu Drainage Division 2, Siddharthnagar	8782	00	102	02	04	xx	NONE	31591800.00	60754569.00
		DIV TOT:								31591800.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		8671	00	101	xx	xx	xx	NONE	0.00	32882.00
		8782	00	102	02	04	xx	NONE	5000000.00	87830000.00
		DIV TOT:								5000000.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	28177.00	116432.00
		8782	00	102	02	04	xx	NONE	1107248.00	6445225.00
		DIV TOT:								1135425.00

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911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	12192668.00
		8671	00	101	xx	xx	xx	NONE	0.00	239740.00
		8782	00	102	02	04	xx	NONE	400000.00	319908091.00
		DIV TOT:							400000.00	332340499.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	11761.00
		8671	00	101	xx	xx	xx	NONE	0.00	339558.00
		8782	00	102	02	04	xx	NONE	11220886.00	91690153.00
		DIV TOT:							11220886.00	92041472.00
913	S.N.K.DIV 1 BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	46596.00	46596.00
		8782	00	102	02	04	xx	NONE	949941.00	949941.00
		DIV TOT:							996537.00	996537.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	494624.00
		8671	00	101	xx	xx	xx	NONE	0.00	630706.00
		8782	00	102	02	04	xx	NONE	8107112.00	59999860.00
		DIV TOT:							8107112.00	61125190.00
915	IRRIGATION DIV SITAPUR	8671	00	101	xx	xx	xx	NONE	0.00	42000.00
		8782	00	102	02	04	xx	NONE	3600223.00	6449950.00
		DIV TOT:							3600223.00	6491950.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	937657.00	6761939.00
		DIV TOT:							937657.00	6761939.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	605600.00
		8671	00	101	xx	xx	xx	NONE	3700.00	601900.00
		8782	00	102	02	04	xx	NONE	2198100.00	8096105.00
		DIV TOT:							2201800.00	9303605.00
918	SHARDA CANAL DIV SITAPUR	8782	00	102	02	04	xx	NONE	122968.00	12675398.00
		DIV TOT:							122968.00	12675398.00
920	Kanhar Canal Project Khand-6, Mirzapur	8782	00	102	02	04	xx	NONE	7671650.00	40000000.00
		DIV TOT:							7671650.00	40000000.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	20481347.00	22066999.00
		DIV TOT:							20481347.00	22066999.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	1182938.00	1182938.00
		DIV TOT:							1182938.00	1182938.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	6250.00	5421997.00
		8782	00	102	02	03	xx	NONE	3286122.00	19362211.00
		DIV TOT:							3292372.00	24784208.00
925	KANHAR CONST D 2 PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	4677247.00	25000000.00
		DIV TOT:							4677247.00	25000000.00
926	KANHAR CONST D PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	4296732.00	12575440.00
		DIV TOT:							4296732.00	12575440.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	10749.00	4017269.00
		8782	00	102	02	03	xx	NONE	0.00	3886163.00
		8782	00	102	02	04	xx	NONE	409631.00	843631.00
		DIV TOT:							420380.00	8747063.00
928	KANHAR CD 3 PIPRI SONBHADRA	8782	00	102	02	04	xx	NONE	35839509.00	99999624.00

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928	KANHAR CD 3 PIPRI SONBHADRA	DIV TOT:							35839509.00	99999624.00
932	Kanhar Canal Project 5 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	268206.00	716822.00
		8782	00	102	02	04	xx	NONE	9212485.00	19592793.00
		DIV TOT:							9480691.00	20309615.00
933	Kanhar Canal Project4 Dudhi, Sonbhadra	8443	00	108	xx	xx	xx	NONE	5391.00	4006986.00
		8782	00	102	02	04	xx	NONE	1483371.00	21000000.00
		DIV TOT:							1488762.00	25006986.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	721066.00	7164163.00
		8782	00	102	02	04	xx	NONE	10841170.00	69805869.00
		DIV TOT:							11562236.00	76970032.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	30250.00	108368.00
		8782	00	102	02	03	xx	NONE	225234.00	225234.00
		8782	00	102	02	04	xx	NONE	2381095.00	8993135.00
		DIV TOT:							2636579.00	9326737.00
938	Saryu Nahar Khand, Khalilabad	8443	00	108	xx	xx	xx	NONE	21054688.00	21092371.00
		8782	00	102	02	03	xx	NONE	850299.00	6777591.00
		8782	00	102	02	04	xx	NONE	2516991.00	4155270.00
		DIV TOT:							24421978.00	32025232.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	81949.00	1202443.00
		8782	00	102	02	04	xx	NONE	5874503.00	12641264.00
		DIV TOT:							5956452.00	13843707.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	2365.00	267033.00
		8782	00	102	02	04	xx	NONE	315144.00	1636114.00
		DIV TOT:							317509.00	1903147.00
944	IRRI DIV SULTANPUR	8782	00	102	02	04	xx	NONE	1934075.00	2000000.00
		DIV TOT:							1934075.00	2000000.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	392994.00
		8671	00	101	xx	xx	xx	NONE	0.00	35700.00
		8782	00	102	02	03	xx	NONE	66994.00	66994.00
		8782	00	102	02	04	xx	NONE	2564337.00	8744722.00
		DIV TOT:							2631331.00	9240410.00
947	S S K 49 SULTANPUR	8443	00	108	xx	xx	xx	NONE	502.00	14892.00
		8782	00	102	02	04	xx	NONE	1738467.00	4423010.00
		DIV TOT:							1738969.00	4437902.00
948	S S K 16 SULTANPUR	8782	00	102	02	04	xx	NONE	4586860.00	28949577.00
		DIV TOT:							4586860.00	28949577.00
949	IRRIGATION DIVISION II SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	35365.00
		8782	00	102	02	04	xx	NONE	13503752.00	23461342.00
		DIV TOT:							13503752.00	23496707.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	790756.00
		8782	00	102	02	04	xx	NONE	1199477.00	3909477.00
		DIV TOT:							1199477.00	4700233.00
961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	4559895.00	6259637.00
		DIV TOT:							4559895.00	6259637.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
963	IRRI DIV UNNAO	8782	00	102	02	04	xx	NONE	3014917.00	3014917.00
		DIV TOT:							3014917.00	3014917.00
964	IRRI DIV 2 UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	55130.00
		8782	00	102	02	04	xx	NONE	0.00	4982046.00
		DIV TOT:							0.00	5037176.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	113.00
		8782	00	102	02	04	xx	NONE	1450729.00	4935451.00
		DIV TOT:							1450729.00	4935564.00
966	SARDA CANAL DIV UNNAO	8671	00	101	xx	xx	xx	NONE	0.00	63596.00
		8782	00	102	02	04	xx	NONE	5424786.00	7029767.00
		DIV TOT:							5424786.00	7093363.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	45121.00	1678278.00
		8782	00	102	02	04	xx	NONE	2950693.00	9599770.00
		DIV TOT:							2995814.00	11278048.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	352127.00	422455.00
		8782	00	102	02	03	xx	NONE	474705.00	474705.00
		8782	00	102	02	04	xx	NONE	3641569.00	16589734.00
		DIV TOT:							4468401.00	17486894.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	324072.00
		8782	00	102	02	04	xx	NONE	2952995.00	11356722.00
		DIV TOT:							2952995.00	11680794.00
989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	4013742.00	13729374.00
		DIV TOT:							4013742.00	13729374.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	2632.00	2632.00
		8782	00	102	02	04	xx	NONE	296382.00	5034052.00
		DIV TOT:							299014.00	5036684.00
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	882.00
		8782	00	102	02	04	xx	NONE	2768523.00	10383680.00
		DIV TOT:							2768523.00	10384562.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2232312.00	7214684.00
		8782	00	102	02	03	xx	NONE	3533889.00	6130723.00
		8782	00	102	02	04	xx	NONE	36192500.00	36192500.00
		DIV TOT:							41958701.00	49537907.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	8318400.00
		8782	00	102	02	03	xx	NONE	0.00	8671244.00
		8782	00	102	02	04	xx	NONE	6388121.00	188956603.00
		DIV TOT:							6388121.00	205946247.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	21250800.00
		8782	00	102	02	03	xx	NONE	199503.00	17950534.00
		8782	00	102	02	04	xx	NONE	7633265.00	163083265.00
		DIV TOT:							7832768.00	202284599.00
G. TOTAL:									5343957390.00	46924799127.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	GROUND WATER DIVISION DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00	
		0013	2702	80	799	04	04	37	Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00	
				MH TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00		
				GRNT TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00		
		DIV TOT									0.00	0.00	0.00	-93209.00	0.00	0.00	
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13346.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13346.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	13900.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	13900.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	27246.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	27246.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	1500.00	0.00	0.00	28500.00	
				MH TOT						0.00	0.00	1500.00	0.00	0.00	0.00	28500.00	
				GRNT TOT						0.00	0.00	1500.00	0.00	0.00	0.00	28500.00	
		DIV TOT									0.00	0.00	1500.00	0.00	0.00	0.00	28500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	96177.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	96177.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	96177.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	96177.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	643650.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	643650.00	
			8782	00	102	01	09	xx	None		0.00	0.00	32036.00	0.00	0.00	66536.00	
				MH TOT						0.00	0.00	32036.00	0.00	0.00	0.00	66536.00	
				GRNT TOT						0.00	0.00	32036.00	0.00	0.00	0.00	710186.00	
		DIV TOT									0.00	0.00	32036.00	0.00	0.00	0.00	710186.00
GRAND TOTAL:											0.00	0.00	33536.00	-93209.00	0.00	0.00	862109.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13900.00
		8782	00	102	02	09	xx	NONE	0.00	13346.00
		DIV TOT:							0.00	27246.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	1500.00	28500.00
		DIV TOT:							1500.00	28500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	96177.00
		DIV TOT:							0.00	96177.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	32036.00	66536.00
		8782	00	102	02	09	xx	NONE	0.00	643650.00
		DIV TOT:							32036.00	710186.00
G.TOTAL:									33536.00	862109.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	189305.00	0.00	0.00	726337.00
					MH TOT						0.00	0.00	189305.00	0.00	0.00	726337.00
			8782	00	102	01	05	xx	None		0.00	0.00	35711.00	0.00	0.00	356670.00
					MH TOT						0.00	0.00	35711.00	0.00	0.00	356670.00
									GRNT TOT		0.00	0.00	225016.00	0.00	0.00	1083007.00
	DIV TOT										0.00	0.00	225016.00	0.00	0.00	1083007.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	681270.00	0.00	0.00	3934250.00
					MH TOT						0.00	0.00	681270.00	0.00	0.00	3934250.00
			8782	00	102	01	05	xx	None		0.00	0.00	103000.00	0.00	0.00	1780153.00
					MH TOT						0.00	0.00	103000.00	0.00	0.00	1780153.00
									GRNT TOT		0.00	0.00	784270.00	0.00	0.00	5714403.00
		0013	4702	00	799	03	00	37	Plan		344250.00	0.00	344250.00	181275.00	-82927.00	98348.00
					MH TOT						344250.00	0.00	344250.00	181275.00	-82927.00	98348.00
									GRNT TOT		344250.00	0.00	344250.00	181275.00	-82927.00	98348.00
	DIV TOT										344250.00	0.00	1128520.00	181275.00	-82927.00	5812751.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	712064.00	0.00	0.00	2020268.00
					MH TOT						0.00	0.00	712064.00	0.00	0.00	2020268.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	05	xx	None		0.00	0.00	253000.00	0.00	0.00	861000.00
					MH TOT						0.00	0.00	253000.00	0.00	0.00	861000.00
									GRNT TOT		0.00	0.00	965064.00	0.00	0.00	2901268.00
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	597400.00	0.00	597400.00
					MH TOT						0.00	0.00	0.00	597400.00	0.00	597400.00
									GRNT TOT		0.00	0.00	0.00	597400.00	0.00	597400.00
	DIV TOT										0.00	0.00	965064.00	597400.00	0.00	3498668.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217417.00	0.00	0.00	1209280.00
					MH TOT						0.00	0.00	217417.00	0.00	0.00	1209280.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	136030.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	136030.00
									GRNT TOT		0.00	0.00	217417.00	0.00	0.00	1345310.00
		0013	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6030.00	0.00	-6030.00
					MH TOT						0.00	0.00	0.00	-6030.00	0.00	-6030.00
									GRNT TOT		0.00	0.00	0.00	-6030.00	0.00	-6030.00
	DIV TOT										0.00	0.00	217417.00	-6030.00	0.00	1339280.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	423670.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	423670.00
			8782	00	102	01	05	xx	None		0.00	0.00	281500.00	0.00	0.00	1109602.00
					MH TOT						0.00	0.00	281500.00	0.00	0.00	1109602.00
									GRNT TOT		0.00	0.00	281500.00	0.00	0.00	1533272.00
	DIV TOT										0.00	0.00	281500.00	0.00	0.00	1533272.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87988.00	0.00	0.00	2630668.00
					MH TOT						0.00	0.00	87988.00	0.00	0.00	2630668.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119400.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	119400.00
			8782	00	102	01	05	xx	None		0.00	0.00	9000.00	0.00	0.00	611500.00
					MH TOT						0.00	0.00	9000.00	0.00	0.00	611500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
070	MINOR IRRIGATION DIV BANDA	0000										0.00	0.00	96988.00	0.00	0.00	3361568.00
									GRNT TOT			0.00	0.00	96988.00	0.00	0.00	3361568.00
									DIV TOT			0.00	0.00	96988.00	0.00	0.00	3361568.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	473369.00	0.00	0.00	2770528.00
									MH TOT			0.00	0.00	473369.00	0.00	0.00	2770528.00
			8782	00	102	01	05	xx	None			0.00	0.00	225200.00	0.00	0.00	463200.00
									MH TOT			0.00	0.00	225200.00	0.00	0.00	463200.00
									GRNT TOT			0.00	0.00	698569.00	0.00	0.00	3233728.00
		0013	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									MH TOT			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									GRNT TOT			0.00	0.00	0.00	-592383.00	0.00	-592383.00
									DIV TOT			0.00	0.00	698569.00	-592383.00	0.00	2641345.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	747434.00	0.00	0.00	1537098.00
									MH TOT			0.00	0.00	747434.00	0.00	0.00	1537098.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	105000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	105000.00
									GRNT TOT			0.00	0.00	747434.00	0.00	0.00	1642098.00
									DIV TOT			0.00	0.00	747434.00	0.00	0.00	1642098.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	684823.00	0.00	0.00	684823.00
									MH TOT			0.00	0.00	684823.00	0.00	0.00	684823.00
			8782	00	102	01	05	xx	None			0.00	0.00	4500.00	0.00	0.00	4800.00
									MH TOT			0.00	0.00	4500.00	0.00	0.00	4800.00
									GRNT TOT			0.00	0.00	689323.00	0.00	0.00	689623.00
		0013	4702	00	799	04	04	37	Plan			-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00
									MH TOT			-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00
									GRNT TOT			-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00
		0040	4575	02	800	04	20	24	Plan			12499999.00	0.00	12499999.00	12499999.00	0.00	12499999.00
									MH TOT			12499999.00	0.00	12499999.00	12499999.00	0.00	12499999.00
									GRNT TOT			12499999.00	0.00	12499999.00	12499999.00	0.00	12499999.00
									DIV TOT			12496999.00	0.00	13186322.00	12496999.00	0.00	13186622.00
105	MINOR IRRIGATION DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	637329.00	0.00	0.00	637329.00
									MH TOT			0.00	0.00	637329.00	0.00	0.00	637329.00
									GRNT TOT			0.00	0.00	637329.00	0.00	0.00	637329.00
									DIV TOT			0.00	0.00	637329.00	0.00	0.00	637329.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	334723.00	0.00	0.00	1709128.00
									MH TOT			0.00	0.00	334723.00	0.00	0.00	1709128.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24113.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24113.00
									GRNT TOT			0.00	0.00	334723.00	0.00	0.00	1733241.00
									DIV TOT			0.00	0.00	334723.00	0.00	0.00	1733241.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	464731.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	464731.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	464731.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	464731.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	226862.00	0.00	0.00	656055.00
									MH TOT			0.00	0.00	226862.00	0.00	0.00	656055.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	145500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	145500.00

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021												
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND						
130	MINOR IRRIGATION	0000																				
	DIV FIROZABAD																					
		GRNT TOT																				
	DIV TOT																					
140	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	920309.00	0.00	0.00	0.00	0.00	0.00	920309.00	0.00	
	DIV GHAZIABAD																					
		MH TOT																				
									GRNT TOT													
	DIV TOT																					
160	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None			0.00	0.00	19485.00	0.00	0.00	0.00	0.00	0.00	19485.00	0.00	
	DIV GONDA																					
		MH TOT																				
									GRNT TOT													
	DIV TOT																					
180	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	
	DIV HAMIRPUR																					
		MH TOT																				
			8782	00	102	01	05	xx	None			0.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	845771.00	
									MH TOT													
									GRNT TOT													
		0040	4575	02	800	04	82	24	Plan			9770388.00	0.00	9770388.00	9770388.00	0.00	0.00	0.00	0.00	0.00	9770388.00	
									MH TOT													
									GRNT TOT													
									MH TOT													
									GRNT TOT													
	DIV TOT																					
190	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	160128.00	0.00	0.00	0.00	0.00	0.00	0.00	3354205.00	
	DIV JAULAUN																					
		MH TOT																				
			8782	00	102	01	05	xx	None			0.00	0.00	350000.00	0.00	0.00	0.00	0.00	0.00	0.00	1214298.00	
									MH TOT													
									GRNT TOT													
		0013	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-74298.00	0.00	0.00	0.00	0.00	0.00	-74298.00	
									MH TOT													
									GRNT TOT													
		0040	4575	02	800	04	82	24	Plan			3237040.00	0.00	3237040.00	3237040.00	0.00	0.00	0.00	0.00	0.00	3237040.00	
									MH TOT													
									GRNT TOT													
	DIV TOT																					
200	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	99000.00	0.00	0.00	0.00	0.00	0.00	0.00	173486.00	
	DIV JHANSI																					
		MH TOT																				
			8782	00	102	01	05	xx	None			0.00	0.00	15061.00	0.00	0.00	0.00	0.00	0.00	0.00	758855.00	
									MH TOT													
									GRNT TOT													
		0013	4702	00	799	04	04	37	None			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2236.00	
									MH TOT													
									GRNT TOT													
		0040	4575	02	800	04	20	24	Plan			34038445.00	0.00	34038445.00	34038445.00	0.00	0.00	0.00	0.00	0.00	34038445.00	
									MH TOT													
									GRNT TOT													
									MH TOT													
									GRNT TOT													
	DIV TOT																					

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	291373.00	0.00	0.00	1082948.00
				MH TOT						0.00	0.00	291373.00	0.00	0.00	1082948.00	
		8782	00	102	01	05	xx		None		0.00	0.00	0.00	0.00	0.00	1326220.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1326220.00	
					GRNT TOT						0.00	0.00	291373.00	0.00	0.00	2409168.00
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	354340.00	0.00	354340.00
				MH TOT						0.00	0.00	0.00	354340.00	0.00	354340.00	
					GRNT TOT						0.00	0.00	0.00	354340.00	0.00	354340.00
	DIV TOT										0.00	0.00	291373.00	354340.00	0.00	2763508.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	276080.00	0.00	0.00	367244.00
				MH TOT						0.00	0.00	276080.00	0.00	0.00	367244.00	
		8782	00	102	01	05	xx		None		0.00	0.00	0.00	0.00	0.00	51278.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51278.00	
					GRNT TOT						0.00	0.00	276080.00	0.00	0.00	418522.00
		0040	4575	02	800	04	20	24	Plan		78759740.00	0.00	78759740.00	99999329.00	0.00	99999329.00
				MH TOT						78759740.00	0.00	78759740.00	99999329.00	0.00	99999329.00	
					GRNT TOT						78759740.00	0.00	78759740.00	99999329.00	0.00	99999329.00
	DIV TOT										78759740.00	0.00	79035820.00	99999329.00	0.00	100417851.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	825729.00	0.00	0.00	3188770.00
				MH TOT						0.00	0.00	825729.00	0.00	0.00	3188770.00	
		8782	00	102	01	05	xx		None		0.00	0.00	176000.00	0.00	0.00	4732964.00
				MH TOT						0.00	0.00	176000.00	0.00	0.00	4732964.00	
					GRNT TOT						0.00	0.00	1001729.00	0.00	0.00	7921734.00
		0013	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	996800.00	0.00	996800.00
				MH TOT						0.00	0.00	0.00	996800.00	0.00	996800.00	
					GRNT TOT						0.00	0.00	0.00	996800.00	0.00	996800.00
	DIV TOT										0.00	0.00	1001729.00	996800.00	0.00	8918534.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	188214.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	188214.00	
					GRNT TOT						0.00	0.00	0.00	0.00	0.00	188214.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	188214.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50000.00	0.00	0.00	1987047.00
				MH TOT						0.00	0.00	50000.00	0.00	0.00	1987047.00	
		8782	00	102	01	05	xx		None		0.00	0.00	103000.00	0.00	0.00	153000.00
				MH TOT						0.00	0.00	103000.00	0.00	0.00	153000.00	
					GRNT TOT						0.00	0.00	153000.00	0.00	0.00	2140047.00
	DIV TOT										0.00	0.00	153000.00	0.00	0.00	2140047.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75784.00	0.00	0.00	645994.00
				MH TOT						0.00	0.00	75784.00	0.00	0.00	645994.00	
		8782	00	102	01	05	xx		None		0.00	0.00	530000.00	0.00	0.00	3617443.68
				MH TOT						0.00	0.00	530000.00	0.00	0.00	3617443.68	
					GRNT TOT						0.00	0.00	605784.00	0.00	0.00	4263437.68
	DIV TOT										0.00	0.00	605784.00	0.00	0.00	4263437.68
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	238520.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	238520.00	
		8782	00	102	01	05	xx		None		0.00	0.00	0.00	0.00	0.00	37500.00
			MH TOT						0.00	0.00	0.00	0.00	0.00	37500.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
285	MINOR IRRIGATION DIV MAHOBA	0000										0.00	0.00	0.00	0.00	0.00	276020.00
		0040	4575	02	800	04	20	24	Plan			21087788.00	0.00	21087788.00	21087788.00	0.00	21087788.00
				02	800	04	82	24	Plan			18482903.00	0.00	18482903.00	18482903.00	0.00	18482903.00
				02	800	04	87	24	Plan			18874931.00	0.00	18874931.00	18874931.00	0.00	18874931.00
				MH TOT								58445622.00	0.00	58445622.00	58445622.00	0.00	58445622.00
												GRNT TOT			58445622.00	0.00	58445622.00
	DIV TOT											58445622.00	0.00	58445622.00	58445622.00	0.00	58721642.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	141012.00	0.00	0.00	5781501.00
				MH TOT								0.00	0.00	141012.00	0.00	0.00	5781501.00
			8782	00	102	01	05	xx	None			0.00	0.00	1546000.00	0.00	0.00	2465500.00
				MH TOT								0.00	0.00	1546000.00	0.00	0.00	2465500.00
												GRNT TOT			0.00	0.00	1687012.00
	DIV TOT											0.00	0.00	1687012.00	0.00	0.00	8247001.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	135821.00	0.00	0.00	517691.00
				MH TOT								0.00	0.00	135821.00	0.00	0.00	517691.00
												GRNT TOT			0.00	0.00	135821.00
	DIV TOT											0.00	0.00	135821.00	0.00	0.00	517691.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	728012.00	0.00	0.00	1059069.00
				MH TOT								0.00	0.00	728012.00	0.00	0.00	1059069.00
			8782	00	102	01	05	xx	None			0.00	0.00	22500.00	0.00	0.00	382500.00
				MH TOT								0.00	0.00	22500.00	0.00	0.00	382500.00
												GRNT TOT			0.00	0.00	750512.00
		0013	4702	00	799	03	00	37	Plan			287435.00	0.00	287435.00	581529.00	0.00	581529.00
				MH TOT								287435.00	0.00	287435.00	581529.00	0.00	581529.00
												GRNT TOT			287435.00	0.00	581529.00
	DIV TOT											287435.00	0.00	1037947.00	581529.00	0.00	2023098.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7372209.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	7372209.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	465360.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	465360.00
												GRNT TOT			0.00	0.00	7837569.00
		0013	2702	80	799	03	00	37	Plan			1495200.00	0.00	1495200.00	2204550.00	0.00	2204550.00
				MH TOT								1495200.00	0.00	1495200.00	2204550.00	0.00	2204550.00
												GRNT TOT			1495200.00	0.00	2204550.00
	DIV TOT											1495200.00	0.00	1495200.00	2204550.00	0.00	10042119.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5253081.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5253081.00
			8782	00	102	01	05	xx	None			0.00	0.00	1835000.00	0.00	0.00	2009500.00
				MH TOT								0.00	0.00	1835000.00	0.00	0.00	2009500.00
												GRNT TOT			0.00	0.00	7262581.00
	DIV TOT											0.00	0.00	1835000.00	0.00	0.00	7262581.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1743689.00	0.00	0.00	1756475.00
				MH TOT								0.00	0.00	1743689.00	0.00	0.00	1756475.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	4489500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	4489500.00
												GRNT TOT			0.00	0.00	6245975.00
	DIV TOT											0.00	0.00	1743689.00	0.00	0.00	6245975.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69080.00	0.00	0.00	765318.00
				MH TOT							0.00	0.00	69080.00	0.00	0.00	765318.00
			8782	00	102	01	05	xx	None		0.00	0.00	6000.00	0.00	0.00	221730.00
				MH TOT							0.00	0.00	6000.00	0.00	0.00	221730.00
									GRNT TOT		0.00	0.00	75080.00	0.00	0.00	987048.00
	DIV TOT										0.00	0.00	75080.00	0.00	0.00	987048.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26650.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	26650.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	26650.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29020.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29020.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	29020.00
GRAND TOTAL:											344685332.00	0.00	360711890.00	370866397.00	-82927.00	453521022.68

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	35711.00	356670.00
		8782	00	102	02	05	xx	NONE	189305.00	726337.00
		DIV TOT:							225016.00	1083007.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	103000.00	1780153.00
		8782	00	102	02	05	xx	NONE	1025520.00	4032598.00
		DIV TOT:							1128520.00	5812751.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	271507.00	951090.00
		8782	00	102	02	05	xx	NONE	693557.00	2547578.00
		DIV TOT:							965064.00	3498668.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8782	00	102	02	05	xx	NONE	217417.00	1209280.00
		DIV TOT:							217417.00	1339280.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	281500.00	1109602.00
		8782	00	102	02	05	xx	NONE	0.00	423670.00
		DIV TOT:							281500.00	1533272.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	9000.00	631855.00
		8671	00	101	xx	xx	xx	NONE	0.00	21700.00
		8782	00	102	02	05	xx	NONE	87988.00	2708013.00
		DIV TOT:							96988.00	3361568.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	225200.00	463200.00
		8782	00	102	02	05	xx	NONE	473369.00	2178145.00
		DIV TOT:							698569.00	2641345.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	354179.00	459179.00
		8782	00	102	02	05	xx	NONE	393255.00	1182919.00
		DIV TOT:							747434.00	1642098.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	686323.00	686623.00
		8782	00	102	02	06	xx	NONE	12499999.00	12499999.00
		DIV TOT:							13186322.00	13186622.00
105	MINOR IRRIGATION DIV DEORIA	8782	00	102	02	05	xx	NONE	637329.00	637329.00
		DIV TOT:							637329.00	637329.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	11382.00
		8671	00	101	xx	xx	xx	NONE	0.00	0.00
		8782	00	102	02	05	xx	NONE	334723.00	1721859.00
		DIV TOT:							334723.00	1733241.00
120	MINOR IRRIGATION DIV FAIZABAD	8782	00	102	02	05	xx	NONE	0.00	464731.00
		DIV TOT:							0.00	464731.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	145500.00
		8782	00	102	02	05	xx	NONE	226862.00	656055.00
		DIV TOT:							226862.00	801555.00
140	MINOR IRRIGATION DIV GHAZIABAD	8782	00	102	02	05	xx	NONE	920309.00	920309.00
		DIV TOT:							920309.00	920309.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	19485.00	19485.00
		DIV TOT:							19485.00	19485.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3000.00	845771.00
		8782	00	102	02	05	xx	NONE	0.00	100000.00
		8782	00	102	02	06	xx	NONE	19453663.00	19453663.00
		DIV TOT:							19456663.00	20399434.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	377040.00	1246803.00
		8782	00	102	02	05	xx	NONE	160128.00	3274442.00
		8782	00	102	02	06	xx	NONE	6667906.00	6667906.00
		DIV TOT:							7205074.00	11189151.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	15061.00	756619.00
		8782	00	102	02	05	xx	NONE	99000.00	173486.00
		8782	00	102	02	06	xx	NONE	166707477.00	169532655.00
		DIV TOT:							166821538.00	170462760.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3465.00	1329685.00
		8782	00	102	02	05	xx	NONE	287908.00	1433823.00
		DIV TOT:							291373.00	2763508.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-320000.00	-268722.00
		8782	00	102	02	05	xx	NONE	596080.00	687244.00
		8782	00	102	02	06	xx	NONE	78759740.00	99999329.00
		DIV TOT:							79035820.00	100417851.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	176000.00	4732964.00
		8782	00	102	02	05	xx	NONE	825729.00	4185570.00
		DIV TOT:							1001729.00	8918534.00
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	0.00	188214.00
		DIV TOT:							0.00	188214.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	103000.00	153000.00
		8782	00	102	02	05	xx	NONE	50000.00	1987047.00
		DIV TOT:							153000.00	2140047.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	530000.00	3617443.68
		8782	00	102	02	05	xx	NONE	75784.00	645994.00
		DIV TOT:							605784.00	4263437.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	226020.00
		8782	00	102	02	05	xx	NONE	0.00	50000.00
		8782	00	102	02	06	xx	NONE	58445622.00	58445622.00
		DIV TOT:							58445622.00	58721642.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	1546000.00	2465500.00
		8782	00	102	02	05	xx	NONE	141012.00	5762652.00
		8782	00	102	02	06	xx	NONE	0.00	18849.00
		DIV TOT:							1687012.00	8247001.00
320	MINOR IRRIGATION DIV SHARANPUR	8782	00	102	02	05	xx	NONE	135821.00	517691.00
		DIV TOT:							135821.00	517691.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	22500.00	382520.00
		8782	00	102	02	05	xx	NONE	1015447.00	1640578.00
		DIV TOT:							1037947.00	2023098.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	465360.00
		8782	00	102	02	05	xx	NONE	1495200.00	9576759.00
		DIV TOT:							1495200.00	10042119.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1835000.00	2009500.00
		8782	00	102	02	05	xx	NONE	0.00	5253081.00
		DIV TOT:							1835000.00	7262581.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	15293.00	4504793.00
		8782	00	102	02	05	xx	NONE	1728396.00	1741182.00
		DIV TOT:							1743689.00	6245975.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	6000.00	248076.00
		8782	00	102	02	05	xx	NONE	69080.00	738972.00
		DIV TOT:							75080.00	987048.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	0.00	26650.00
		DIV TOT:							0.00	26650.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	0.00	29020.00
		DIV TOT:							0.00	29020.00
G.TOTAL:									360711890.00	453521022.68

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8443	MH	TOT						0.00	0.00	7030656.00	0.00	0.00	41845687.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40035.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None		0.00	0.00	3097300.00	0.00	0.00	69071300.00
				MH	TOT						0.00	0.00	3097300.00	0.00	0.00	69071300.00
									GRNT	TOT	0.00	0.00	10127956.00	0.00	0.00	110957022.00
									DIV	TOT	0.00	0.00	10127956.00	0.00	0.00	110957022.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7276929.00	0.00	0.00	25871884.00
				MH	TOT						0.00	0.00	7276929.00	0.00	0.00	25871884.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	7835623.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	7835623.00
									GRNT	TOT	0.00	0.00	7276929.00	0.00	0.00	33707507.00
									DIV	TOT	0.00	0.00	7276929.00	0.00	0.00	33707507.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4647295.00	0.00	0.00	17731792.00
				MH	TOT						0.00	0.00	4647295.00	0.00	0.00	17731792.00
			8782	00	102	01	07	xx	None		0.00	0.00	5246400.00	0.00	0.00	42831850.00
				MH	TOT						0.00	0.00	5246400.00	0.00	0.00	42831850.00
									GRNT	TOT	0.00	0.00	9893695.00	0.00	0.00	60563642.00
									DIV	TOT	0.00	0.00	9893695.00	0.00	0.00	60563642.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20898416.00	0.00	0.00	56252593.00
				MH	TOT						0.00	0.00	20898416.00	0.00	0.00	56252593.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88650.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None		0.00	0.00	26227566.00	0.00	0.00	60379093.00
				MH	TOT						0.00	0.00	26227566.00	0.00	0.00	60379093.00
									GRNT	TOT	0.00	0.00	47125982.00	0.00	0.00	116720336.00
									DIV	TOT	0.00	0.00	47125982.00	0.00	0.00	116720336.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11787821.00	0.00	0.00	41359335.00
				MH	TOT						0.00	0.00	11787821.00	0.00	0.00	41359335.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	988000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	988000.00
									GRNT	TOT	0.00	0.00	11787821.00	0.00	0.00	42347335.00
									DIV	TOT	0.00	0.00	11787821.00	0.00	0.00	42347335.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15126941.00	0.00	0.00	40749264.00
				MH	TOT						0.00	0.00	15126941.00	0.00	0.00	40749264.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26515.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	26515.00
			8782	00	102	01	07	xx	None		0.00	0.00	3879000.00	0.00	0.00	43145200.00
				MH	TOT						0.00	0.00	3879000.00	0.00	0.00	43145200.00
									GRNT	TOT	0.00	0.00	19005941.00	0.00	0.00	83920979.00
									DIV	TOT	0.00	0.00	19005941.00	0.00	0.00	83920979.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1969232.00	0.00	0.00	29744449.00
				MH	TOT						0.00	0.00	1969232.00	0.00	0.00	29744449.00
			8782	00	102	01	07	xx	None		0.00	0.00	1242752.00	0.00	0.00	32170698.00
				MH	TOT						0.00	0.00	1242752.00	0.00	0.00	32170698.00
									GRNT	TOT	0.00	0.00	3211984.00	0.00	0.00	61915147.00
									DIV	TOT	0.00	0.00	3211984.00	0.00	0.00	61915147.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	DIV TOT									0.00	0.00	69373643.00	0.00	0.00	316457523.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4777001.00	0.00	0.00	18928798.00
				MH TOT							0.00	0.00	4777001.00	0.00	0.00	18928798.00
			8782	00	102	01	07	xx	None		0.00	0.00	7471100.00	0.00	0.00	19269070.20
				MH TOT							0.00	0.00	7471100.00	0.00	0.00	19269070.20
									GRNT TOT		0.00	0.00	12248101.00	0.00	0.00	38197868.20
		DIV TOT									0.00	0.00	12248101.00	0.00	0.00	38197868.20
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10416008.00	0.00	0.00	38288514.00
				MH TOT							0.00	0.00	10416008.00	0.00	0.00	38288514.00
			8782	00	102	01	07	xx	None		0.00	0.00	5237820.00	0.00	0.00	26379804.00
				MH TOT							0.00	0.00	5237820.00	0.00	0.00	26379804.00
									GRNT TOT		0.00	0.00	15653828.00	0.00	0.00	64668318.00
		DIV TOT									0.00	0.00	15653828.00	0.00	0.00	64668318.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10426405.00	0.00	0.00	50423135.00
				MH TOT							0.00	0.00	10426405.00	0.00	0.00	50423135.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1714.00	0.00	0.00	3803.00
				MH TOT							0.00	0.00	1714.00	0.00	0.00	3803.00
			8782	00	102	01	07	xx	None		0.00	0.00	1588000.00	0.00	0.00	55664623.00
				MH TOT							0.00	0.00	1588000.00	0.00	0.00	55664623.00
									GRNT TOT		0.00	0.00	12016119.00	0.00	0.00	106091561.00
		DIV TOT									0.00	0.00	12016119.00	0.00	0.00	106091561.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36399105.00	0.00	0.00	130386893.00
				MH TOT							0.00	0.00	36399105.00	0.00	0.00	130386893.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144922.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144922.00
			8782	00	102	01	07	xx	None		0.00	0.00	96773900.00	0.00	0.00	142081000.00
				MH TOT							0.00	0.00	96773900.00	0.00	0.00	142081000.00
									GRNT TOT		0.00	0.00	133173005.00	0.00	0.00	272612815.00
		DIV TOT									0.00	0.00	133173005.00	0.00	0.00	272612815.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77934421.00	0.00	0.00	341822975.00
				MH TOT							0.00	0.00	77934421.00	0.00	0.00	341822975.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	179094.00	0.00	0.00	298912.00
				MH TOT							0.00	0.00	179094.00	0.00	0.00	298912.00
			8782	00	102	01	07	xx	None		0.00	0.00	76552100.00	0.00	0.00	512240493.00
				MH TOT							0.00	0.00	76552100.00	0.00	0.00	512240493.00
									GRNT TOT		0.00	0.00	154665615.00	0.00	0.00	854362380.00
		DIV TOT									0.00	0.00	154665615.00	0.00	0.00	854362380.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14041359.00	0.00	0.00	70942062.00
				MH TOT							0.00	0.00	14041359.00	0.00	0.00	70942062.00
			8782	00	102	01	07	xx	None		0.00	0.00	3894600.00	0.00	0.00	4630800.00
				MH TOT							0.00	0.00	3894600.00	0.00	0.00	4630800.00
									GRNT TOT		0.00	0.00	17935959.00	0.00	0.00	75572862.00
		DIV TOT									0.00	0.00	17935959.00	0.00	0.00	75572862.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28015338.00	0.00	0.00	71382617.00
				MH TOT							0.00	0.00	28015338.00	0.00	0.00	71382617.00
			8782	00	102	01	07	xx	None		0.00	0.00	2410637.00	0.00	0.00	43750440.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
300	RES DIVISION HARDOI	0000	8782	MH	TOT							0.00	0.00	2410637.00	0.00	0.00	43750440.00
											GRNT TOT	0.00	0.00	30425975.00	0.00	0.00	115133057.00
											DIV TOT	0.00	0.00	30425975.00	0.00	0.00	115133057.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6204794.00	0.00	0.00	21383964.00
				MH	TOT							0.00	0.00	6204794.00	0.00	0.00	21383964.00
			8782	00	102	01	07	xx	None			0.00	0.00	16665500.00	0.00	0.00	59834571.00
				MH	TOT							0.00	0.00	16665500.00	0.00	0.00	59834571.00
											GRNT TOT	0.00	0.00	22870294.00	0.00	0.00	81218535.00
											DIV TOT	0.00	0.00	22870294.00	0.00	0.00	81218535.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18713534.00	0.00	0.00	103319791.00
				MH	TOT							0.00	0.00	18713534.00	0.00	0.00	103319791.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73333.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73333.00
			8782	00	102	01	07	xx	None			0.00	0.00	3148400.00	0.00	0.00	17366800.00
				MH	TOT							0.00	0.00	3148400.00	0.00	0.00	17366800.00
											GRNT TOT	0.00	0.00	21861934.00	0.00	0.00	120759924.00
											DIV TOT	0.00	0.00	21861934.00	0.00	0.00	120759924.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20360297.00	0.00	0.00	56380423.00
				MH	TOT							0.00	0.00	20360297.00	0.00	0.00	56380423.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	21962.00	0.00	0.00	199304.00
				MH	TOT							0.00	0.00	21962.00	0.00	0.00	199304.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	22088763.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	22088763.00
											GRNT TOT	0.00	0.00	20382259.00	0.00	0.00	78668490.00
											DIV TOT	0.00	0.00	20382259.00	0.00	0.00	78668490.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21587985.00	0.00	0.00	99988797.00
				MH	TOT							0.00	0.00	21587985.00	0.00	0.00	99988797.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34290.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	34290.00
			8782	00	102	01	07	xx	None			0.00	0.00	2839800.00	0.00	0.00	31262000.00
				MH	TOT							0.00	0.00	2839800.00	0.00	0.00	31262000.00
											GRNT TOT	0.00	0.00	24427785.00	0.00	0.00	131285087.00
											DIV TOT	0.00	0.00	24427785.00	0.00	0.00	131285087.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16207205.00	0.00	0.00	21971925.00
				MH	TOT							0.00	0.00	16207205.00	0.00	0.00	21971925.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5468900.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5468900.00
											GRNT TOT	0.00	0.00	16207205.00	0.00	0.00	27440825.00
											DIV TOT	0.00	0.00	16207205.00	0.00	0.00	27440825.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17040110.00	0.00	0.00	76377890.00
				MH	TOT							0.00	0.00	17040110.00	0.00	0.00	76377890.00
			8782	00	102	01	07	xx	None			0.00	0.00	23390000.00	0.00	0.00	63020500.00
				MH	TOT							0.00	0.00	23390000.00	0.00	0.00	63020500.00
											GRNT TOT	0.00	0.00	40430110.00	0.00	0.00	139398390.00
											DIV TOT	0.00	0.00	40430110.00	0.00	0.00	139398390.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20898167.00	0.00	0.00	55421417.00
				MH	TOT							0.00	0.00	20898167.00	0.00	0.00	55421417.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	RES DIVISION KHERI	0000	8782	00	102	01	07	xx	None		0.00	0.00	18891200.00	0.00	0.00	36209573.00
				MH TOT						0.00	0.00	18891200.00	0.00	0.00	36209573.00	
				GRNT TOT						0.00	0.00	39789367.00	0.00	0.00	91630990.00	
		DIV TOT						0.00	0.00	39789367.00	0.00	0.00	91630990.00			
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21798997.00	0.00	0.00	146232953.00
				MH TOT						0.00	0.00	21798997.00	0.00	0.00	146232953.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	21658.00	0.00	0.00	57302.00
				MH TOT						0.00	0.00	21658.00	0.00	0.00	57302.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15050713.00	0.00	0.00	135248965.00
				MH TOT						0.00	0.00	15050713.00	0.00	0.00	135248965.00	
				GRNT TOT						0.00	0.00	36871368.00	0.00	0.00	281539220.00	
		DIV TOT						0.00	0.00	36871368.00	0.00	0.00	281539220.00			
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8959699.00	0.00	0.00	23630136.00
				MH TOT						0.00	0.00	8959699.00	0.00	0.00	23630136.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1572900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1572900.00	
				GRNT TOT						0.00	0.00	8959699.00	0.00	0.00	25203036.00	
		DIV TOT						0.00	0.00	8959699.00	0.00	0.00	25203036.00			
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12607455.00	0.00	0.00	48083024.00
				MH TOT						0.00	0.00	12607455.00	0.00	0.00	48083024.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15357000.00	0.00	0.00	52405616.00
				MH TOT						0.00	0.00	15357000.00	0.00	0.00	52405616.00	
				GRNT TOT						0.00	0.00	27964455.00	0.00	0.00	100508640.00	
		DIV TOT						0.00	0.00	27964455.00	0.00	0.00	100508640.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13680914.00	0.00	0.00	75080141.00
				MH TOT						0.00	0.00	13680914.00	0.00	0.00	75080141.00	
			8782	00	102	01	07	xx	None		0.00	0.00	54016000.00	0.00	0.00	258812200.00
				MH TOT						0.00	0.00	54016000.00	0.00	0.00	258812200.00	
				GRNT TOT						0.00	0.00	67696914.00	0.00	0.00	333892341.00	
		DIV TOT						0.00	0.00	67696914.00	0.00	0.00	333892341.00			
410	RES DIVISION MAHOBIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1562599.00	0.00	0.00	7813742.00
				MH TOT						0.00	0.00	1562599.00	0.00	0.00	7813742.00	
			8782	00	102	01	07	xx	None		0.00	0.00	459226.00	0.00	0.00	2534330.00
				MH TOT						0.00	0.00	459226.00	0.00	0.00	2534330.00	
				GRNT TOT						0.00	0.00	2021825.00	0.00	0.00	10348072.00	
		DIV TOT						0.00	0.00	2021825.00	0.00	0.00	10348072.00			
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4680691.00	0.00	0.00	11715751.00
				MH TOT						0.00	0.00	4680691.00	0.00	0.00	11715751.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1382300.00	0.00	0.00	8638022.00
				MH TOT						0.00	0.00	1382300.00	0.00	0.00	8638022.00	
				GRNT TOT						0.00	0.00	6062991.00	0.00	0.00	20353773.00	
		DIV TOT						0.00	0.00	6062991.00	0.00	0.00	20353773.00			
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7287373.00	0.00	0.00	21270585.00
				MH TOT						0.00	0.00	7287373.00	0.00	0.00	21270585.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30545154.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	30545154.00
												0.00	0.00	7287373.00	0.00	0.00	51815739.00
												0.00	0.00	7287373.00	0.00	0.00	51815739.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21508660.00	0.00	0.00	56198787.00
				MH	TOT							0.00	0.00	21508660.00	0.00	0.00	56198787.00
			8782	00	102	01	07	xx	None			0.00	0.00	2408127.00	0.00	0.00	69691187.00
				MH	TOT							0.00	0.00	2408127.00	0.00	0.00	69691187.00
												0.00	0.00	23916787.00	0.00	0.00	125889974.00
												0.00	0.00	23916787.00	0.00	0.00	125889974.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8804695.00	0.00	0.00	23064555.00
				MH	TOT							0.00	0.00	8804695.00	0.00	0.00	23064555.00
			8782	00	102	01	07	xx	None			0.00	0.00	25629290.00	0.00	0.00	38736540.00
				MH	TOT							0.00	0.00	25629290.00	0.00	0.00	38736540.00
												0.00	0.00	34433985.00	0.00	0.00	61801095.00
												0.00	0.00	34433985.00	0.00	0.00	61801095.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7394828.00	0.00	0.00	44871844.00
				MH	TOT							0.00	0.00	7394828.00	0.00	0.00	44871844.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	271498.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	271498.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	1550000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1550000.00
												0.00	0.00	7394828.00	0.00	0.00	46693342.00
												0.00	0.00	7394828.00	0.00	0.00	46693342.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6888491.00	0.00	0.00	22307792.00
				MH	TOT							0.00	0.00	6888491.00	0.00	0.00	22307792.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34424.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	34424.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	14623700.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14623700.00
												0.00	0.00	6888491.00	0.00	0.00	36965916.00
												0.00	0.00	6888491.00	0.00	0.00	36965916.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5765336.00	0.00	0.00	34481872.00
				MH	TOT							0.00	0.00	5765336.00	0.00	0.00	34481872.00
			8782	00	102	01	07	xx	None			0.00	0.00	2786700.00	0.00	0.00	8175900.00
				MH	TOT							0.00	0.00	2786700.00	0.00	0.00	8175900.00
												0.00	0.00	8552036.00	0.00	0.00	42657772.00
												0.00	0.00	8552036.00	0.00	0.00	42657772.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7337924.00	0.00	0.00	18139985.00
				MH	TOT							0.00	0.00	7337924.00	0.00	0.00	18139985.00
			8782	00	102	01	07	xx	None			0.00	0.00	22860094.00	0.00	0.00	28570454.00
				MH	TOT							0.00	0.00	22860094.00	0.00	0.00	28570454.00
												0.00	0.00	30198018.00	0.00	0.00	46710439.00
												0.00	0.00	30198018.00	0.00	0.00	46710439.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42492928.00	0.00	0.00	117458541.00
				MH	TOT							0.00	0.00	42492928.00	0.00	0.00	117458541.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	83711.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	83711.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
530	RES DIVISION PRATAPGARH	0000	8782	00	102	01	07	xx	None		0.00	0.00	32891000.00	0.00	0.00	41410686.00
				MH TOT							0.00	0.00	32891000.00	0.00	0.00	41410686.00
				GRNT TOT							0.00	0.00	75383928.00	0.00	0.00	158952938.00
		DIV TOT									0.00	0.00	75383928.00	0.00	0.00	158952938.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10110488.00	0.00	0.00	37730234.00
				MH TOT							0.00	0.00	10110488.00	0.00	0.00	37730234.00
			8782	00	102	01	07	xx	None		0.00	0.00	3562262.00	0.00	0.00	21244520.00
				MH TOT							0.00	0.00	3562262.00	0.00	0.00	21244520.00
				GRNT TOT							0.00	0.00	13672750.00	0.00	0.00	58974754.00
		DIV TOT									0.00	0.00	13672750.00	0.00	0.00	58974754.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5110706.00	0.00	0.00	20444164.00
				MH TOT							0.00	0.00	5110706.00	0.00	0.00	20444164.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	5982376.00	0.00	0.00	24237601.00
				MH TOT							0.00	0.00	5982376.00	0.00	0.00	24237601.00
				GRNT TOT							0.00	0.00	11093082.00	0.00	0.00	44686765.00
		DIV TOT									0.00	0.00	11093082.00	0.00	0.00	44686765.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4006346.00	0.00	0.00	17548858.00
				MH TOT							0.00	0.00	4006346.00	0.00	0.00	17548858.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	216753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	216753.00
			8782	00	102	01	07	xx	None		0.00	0.00	4030914.00	0.00	0.00	13238378.00
				MH TOT							0.00	0.00	4030914.00	0.00	0.00	13238378.00
				GRNT TOT							0.00	0.00	8037260.00	0.00	0.00	31003989.00
		DIV TOT									0.00	0.00	8037260.00	0.00	0.00	31003989.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9027845.00	0.00	0.00	32236695.00
				MH TOT							0.00	0.00	9027845.00	0.00	0.00	32236695.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28575.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28575.00
			8782	00	102	01	07	xx	None		0.00	0.00	661200.00	0.00	0.00	2767934.00
				MH TOT							0.00	0.00	661200.00	0.00	0.00	2767934.00
				GRNT TOT							0.00	0.00	9689045.00	0.00	0.00	35033204.00
		DIV TOT									0.00	0.00	9689045.00	0.00	0.00	35033204.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5361553.00	0.00	0.00	32301378.00
				MH TOT							0.00	0.00	5361553.00	0.00	0.00	32301378.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	66414000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66414000.00
				GRNT TOT							0.00	0.00	5361553.00	0.00	0.00	98715378.00
		DIV TOT									0.00	0.00	5361553.00	0.00	0.00	98715378.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8241947.00	0.00	0.00	25159023.00
				MH TOT							0.00	0.00	8241947.00	0.00	0.00	25159023.00
			8782	00	102	01	07	xx	None		0.00	0.00	17900826.00	0.00	0.00	53803096.00
				MH TOT							0.00	0.00	17900826.00	0.00	0.00	53803096.00
				GRNT TOT							0.00	0.00	26142773.00	0.00	0.00	78962119.00
		DIV TOT									0.00	0.00	26142773.00	0.00	0.00	78962119.00
600	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9174788.00	0.00	0.00	42099757.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
600	RES DIVISION SONBHADRA	0000	8443	MH	TOT							0.00	0.00	9174788.00	0.00	0.00	42099757.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	528066.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	528066.00	
		8782	00	102	01	07	xx	None				0.00	0.00	54685000.00	0.00	0.00	201452720.00	
					MH	TOT						0.00	0.00	54685000.00	0.00	0.00	201452720.00	
									GRNT	TOT			0.00	0.00	63859788.00	0.00	0.00	244080543.00
					DIV	TOT							0.00	0.00	63859788.00	0.00	0.00	244080543.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	867374.00	0.00	0.00	8143129.00	
						MH	TOT					0.00	0.00	867374.00	0.00	0.00	8143129.00	
		8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	35270.00	
					MH	TOT						0.00	0.00	0.00	0.00	0.00	35270.00	
		8782	00	102	01	07	xx	None				0.00	0.00	6000000.00	0.00	0.00	6000000.00	
					MH	TOT						0.00	0.00	6000000.00	0.00	0.00	6000000.00	
									GRNT	TOT			0.00	0.00	6867374.00	0.00	0.00	14178399.00
				DIV	TOT							0.00	0.00	6867374.00	0.00	0.00	14178399.00	
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14852546.00	0.00	0.00	52041637.00	
						MH	TOT					0.00	0.00	14852546.00	0.00	0.00	52041637.00	
		8671	00	101	xx	xx	xx	None				0.00	0.00	31846.00	0.00	0.00	124357.00	
					MH	TOT						0.00	0.00	31846.00	0.00	0.00	124357.00	
		8782	00	102	01	07	xx	None				0.00	0.00	19992700.00	0.00	0.00	37358020.00	
					MH	TOT						0.00	0.00	19992700.00	0.00	0.00	37358020.00	
									GRNT	TOT			0.00	0.00	34877092.00	0.00	0.00	89524014.00
				DIV	TOT							0.00	0.00	34877092.00	0.00	0.00	89524014.00	
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9571021.00	0.00	0.00	31521762.00	
						MH	TOT					0.00	0.00	9571021.00	0.00	0.00	31521762.00	
		8671	00	101	xx	xx	xx	None				0.00	0.00	49900.00	0.00	0.00	149590.00	
					MH	TOT						0.00	0.00	49900.00	0.00	0.00	149590.00	
		8782	00	102	01	07	xx	None				0.00	0.00	11333000.00	0.00	0.00	35073400.00	
					MH	TOT						0.00	0.00	11333000.00	0.00	0.00	35073400.00	
									GRNT	TOT			0.00	0.00	20953921.00	0.00	0.00	66744752.00
				DIV	TOT							0.00	0.00	20953921.00	0.00	0.00	66744752.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2217257.00	0.00	0.00	31957363.00	
						MH	TOT					0.00	0.00	2217257.00	0.00	0.00	31957363.00	
		8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	16961600.00	
					MH	TOT						0.00	0.00	0.00	0.00	0.00	16961600.00	
									GRNT	TOT			0.00	0.00	2217257.00	0.00	0.00	48918963.00
				DIV	TOT							0.00	0.00	2217257.00	0.00	0.00	48918963.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1078223.00	0.00	0.00	11317815.00	
						MH	TOT					0.00	0.00	1078223.00	0.00	0.00	11317815.00	
		8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	12290300.00	
					MH	TOT						0.00	0.00	0.00	0.00	0.00	12290300.00	
									GRNT	TOT			0.00	0.00	1078223.00	0.00	0.00	23608115.00
				DIV	TOT							0.00	0.00	1078223.00	0.00	0.00	23608115.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3261199.00	0.00	0.00	11284995.00	
						MH	TOT					0.00	0.00	3261199.00	0.00	0.00	11284995.00	
		8782	00	102	01	07	xx	None				0.00	0.00	1400000.00	0.00	0.00	4420000.00	
				MH	TOT						0.00	0.00	1400000.00	0.00	0.00	4420000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
690	RES DIVISION KANNAUJ	0000										GRNT TOT	0.00	0.00	4661199.00	0.00	0.00	15704995.00
												DIV TOT	0.00	0.00	4661199.00	0.00	0.00	15704995.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6319892.00	0.00	0.00	20647084.00
												MH TOT	0.00	0.00	6319892.00	0.00	0.00	20647084.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	25779000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	25779000.00
												GRNT TOT	0.00	0.00	6319892.00	0.00	0.00	46426084.00
												DIV TOT	0.00	0.00	6319892.00	0.00	0.00	46426084.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	9961298.00	0.00	0.00	28565854.00
												MH TOT	0.00	0.00	9961298.00	0.00	0.00	28565854.00
			8782	00	102	01	07	xx	None				0.00	0.00	384000.00	0.00	0.00	29651704.00
												MH TOT	0.00	0.00	384000.00	0.00	0.00	29651704.00
												GRNT TOT	0.00	0.00	10345298.00	0.00	0.00	58217558.00
												DIV TOT	0.00	0.00	10345298.00	0.00	0.00	58217558.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	16545632.00	0.00	0.00	21053000.00
												MH TOT	0.00	0.00	16545632.00	0.00	0.00	21053000.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	121766.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	121766.00
			8782	00	102	01	07	xx	None				0.00	0.00	12114000.00	0.00	0.00	99732000.00
												MH TOT	0.00	0.00	12114000.00	0.00	0.00	99732000.00
												GRNT TOT	0.00	0.00	28659632.00	0.00	0.00	120906766.00
												DIV TOT	0.00	0.00	28659632.00	0.00	0.00	120906766.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	1620631.00	0.00	0.00	31953470.00
												MH TOT	0.00	0.00	1620631.00	0.00	0.00	31953470.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	146674.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	146674.00
			8782	00	102	01	07	xx	None				0.00	0.00	1050000.00	0.00	0.00	10101049.00
												MH TOT	0.00	0.00	1050000.00	0.00	0.00	10101049.00
												GRNT TOT	0.00	0.00	2670631.00	0.00	0.00	42201193.00
												DIV TOT	0.00	0.00	2670631.00	0.00	0.00	42201193.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6480198.00	0.00	0.00	29289383.00
												MH TOT	0.00	0.00	6480198.00	0.00	0.00	29289383.00
			8782	00	102	01	07	xx	None				0.00	0.00	22226000.00	0.00	0.00	36594884.00
												MH TOT	0.00	0.00	22226000.00	0.00	0.00	36594884.00
												GRNT TOT	0.00	0.00	28706198.00	0.00	0.00	65884267.00
												DIV TOT	0.00	0.00	28706198.00	0.00	0.00	65884267.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3562881.00	0.00	0.00	21007810.00
												MH TOT	0.00	0.00	3562881.00	0.00	0.00	21007810.00
			8782	00	102	01	07	xx	None				0.00	0.00	1970277.00	0.00	0.00	1970277.00
												MH TOT	0.00	0.00	1970277.00	0.00	0.00	1970277.00
												GRNT TOT	0.00	0.00	5533158.00	0.00	0.00	22978087.00
												DIV TOT	0.00	0.00	5533158.00	0.00	0.00	22978087.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6414419.00	0.00	0.00	25773117.00
												MH TOT	0.00	0.00	6414419.00	0.00	0.00	25773117.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	32021.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	32021.00
			8782	00	102	01	07	xx	None				0.00	0.00	496000.00	0.00	0.00	40374000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
770	RES DIVISION CHITRKOOT	0000	8782	MH	TOT							0.00	0.00	496000.00	0.00	0.00	40374000.00
												0.00	0.00	6910419.00	0.00	0.00	66179138.00
												0.00	0.00	6910419.00	0.00	0.00	66179138.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3756340.00	0.00	0.00	15054668.00
				MH	TOT							0.00	0.00	3756340.00	0.00	0.00	15054668.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11505.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	11505.00
			8782	00	102	01	07	xx	None			0.00	0.00	498600.00	0.00	0.00	17807026.00
				MH	TOT							0.00	0.00	498600.00	0.00	0.00	17807026.00
												0.00	0.00	4254940.00	0.00	0.00	32873199.00
												0.00	0.00	4254940.00	0.00	0.00	32873199.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4788997.00	0.00	0.00	32153145.00
				MH	TOT							0.00	0.00	4788997.00	0.00	0.00	32153145.00
			8782	00	102	01	07	xx	None			0.00	0.00	6965000.00	0.00	0.00	11461000.00
				MH	TOT							0.00	0.00	6965000.00	0.00	0.00	11461000.00
												0.00	0.00	11753997.00	0.00	0.00	43614145.00
												0.00	0.00	11753997.00	0.00	0.00	43614145.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5916141.00	0.00	0.00	40255824.00
				MH	TOT							0.00	0.00	5916141.00	0.00	0.00	40255824.00
			8782	00	102	01	07	xx	None			0.00	0.00	1211400.00	0.00	0.00	8496680.00
				MH	TOT							0.00	0.00	1211400.00	0.00	0.00	8496680.00
												0.00	0.00	7127541.00	0.00	0.00	48752504.00
												0.00	0.00	7127541.00	0.00	0.00	48752504.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14976918.00	0.00	0.00	33613081.00
				MH	TOT							0.00	0.00	14976918.00	0.00	0.00	33613081.00
			8782	00	102	01	07	xx	None			0.00	0.00	5572107.00	0.00	0.00	24227392.00
				MH	TOT							0.00	0.00	5572107.00	0.00	0.00	24227392.00
												0.00	0.00	20549025.00	0.00	0.00	57840473.00
												0.00	0.00	20549025.00	0.00	0.00	57840473.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2647903.00	0.00	0.00	16929903.00
				MH	TOT							0.00	0.00	2647903.00	0.00	0.00	16929903.00
			8782	00	102	01	07	xx	None			0.00	0.00	8861000.00	0.00	0.00	15871100.00
				MH	TOT							0.00	0.00	8861000.00	0.00	0.00	15871100.00
												0.00	0.00	11508903.00	0.00	0.00	32801003.00
												0.00	0.00	11508903.00	0.00	0.00	32801003.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3657200.00	0.00	0.00	18521071.00
				MH	TOT							0.00	0.00	3657200.00	0.00	0.00	18521071.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	32150.00	0.00	0.00	39125.00
				MH	TOT							0.00	0.00	32150.00	0.00	0.00	39125.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	1580000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1580000.00
												0.00	0.00	3689350.00	0.00	0.00	20140196.00
												0.00	0.00	3689350.00	0.00	0.00	20140196.00
GRAND TOTAL:												0.00	0.00	1763416094.00	0.00	0.00	7752619402.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	17787095.00	67480643.00
		8782	00	102	02	07	xx	NONE	23995116.00	91239910.00
		DIV TOT:								41782211.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	1369990.00	83381023.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	17939596.00	84868068.00
		DIV TOT:								19309586.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22728380.00	134076006.00
		8671	00	101	xx	xx	xx	NONE	0.00	181128.00
		8782	00	102	02	07	xx	NONE	30189764.00	117523648.00
		DIV TOT:								52918144.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	19733218.00	96876388.00
		8782	00	102	02	07	xx	NONE	7381941.00	55148285.00
		DIV TOT:								27115159.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	16108243.00	72743180.00
		8782	00	102	02	07	xx	NONE	13462619.00	75891339.00
		DIV TOT:								29570862.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	831939.00	43427047.00
		8782	00	102	02	07	xx	NONE	4543251.00	22743957.00
		DIV TOT:								5375190.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	4592765.00	19867443.00
		8782	00	102	02	07	xx	NONE	6454328.00	32686273.00
		DIV TOT:								11047093.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	3632403.00	60594413.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	6495553.00	50322574.00
		DIV TOT:								10127956.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	410105.00	9423768.00
		8782	00	102	02	07	xx	NONE	6866824.00	24283739.00
		DIV TOT:								7276929.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	5483648.00	44005198.00
		8782	00	102	02	07	xx	NONE	4410047.00	16558444.00
		DIV TOT:								9893695.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	27781897.00	55249483.00
		8671	00	101	xx	xx	xx	NONE	0.00	88650.00
		8782	00	102	02	07	xx	NONE	19344085.00	61382203.00
		DIV TOT:								47125982.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	552469.00	2589326.00
		8782	00	102	02	07	xx	NONE	11235352.00	39758009.00
		DIV TOT:								11787821.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	5817448.00	47484214.00
		8671	00	101	xx	xx	xx	NONE	1.00	26515.00
		8782	00	102	02	07	xx	NONE	13188492.00	36410250.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
140	RES DIVISION BIJNOR	DIV TOT:							19005941.00	83920979.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	1241783.00	31425816.00
		8782	00	102	02	07	xx	NONE	1970201.00	30489331.00
		DIV TOT:							3211984.00	61915147.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	14905331.00	60922683.00
		8671	00	101	xx	xx	xx	NONE	8250.00	8250.00
		8782	00	102	02	07	xx	NONE	7025701.00	44552508.00
		DIV TOT:							21939282.00	105483441.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	27475675.00	329350842.00
		8671	00	101	xx	xx	xx	NONE	0.00	36684.00
		8782	00	102	02	07	xx	NONE	34704737.00	173239209.00
		DIV TOT:							62180412.00	502626735.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	551659.00	41720498.00
		8782	00	102	02	07	xx	NONE	11242321.00	23106341.00
		DIV TOT:							11793980.00	64826839.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	8627164.00	35406538.00
		8671	00	101	xx	xx	xx	NONE	0.00	19680.00
		8782	00	102	02	07	xx	NONE	2866990.00	23469236.00
		DIV TOT:							11494154.00	58895454.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	2247140.00	32069032.00
		8782	00	102	02	07	xx	NONE	20126761.00	82484093.00
		DIV TOT:							22373901.00	114553125.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3203090.00	13290261.00
		8782	00	102	02	07	xx	NONE	3248524.00	18895466.00
		DIV TOT:							6451614.00	32185727.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	38684748.00	195260125.00
		8782	00	102	02	07	xx	NONE	30688895.00	121197398.00
		DIV TOT:							69373643.00	316457523.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	7516100.00	19374070.20
		8782	00	102	02	07	xx	NONE	4732001.00	18823798.00
		DIV TOT:							12248101.00	38197868.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	626721.00	17671061.00
		8782	00	102	02	07	xx	NONE	15027107.00	46997257.00
		DIV TOT:							15653828.00	64668318.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2230318.00	59144065.00
		8671	00	101	xx	xx	xx	NONE	0.00	2089.00
		8782	00	102	02	07	xx	NONE	9785801.00	46945407.00
		DIV TOT:							12016119.00	106091561.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	98239802.00	148512532.00
		8671	00	101	xx	xx	xx	NONE	10331.00	10331.00
		8782	00	102	02	07	xx	NONE	34922872.00	124089952.00
		DIV TOT:							133173005.00	272612815.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	78086013.00	532419130.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
280	RES DIVISION GORAKHPUR	8671	00	101	xx	xx	xx	NONE	0.00	53753.00
		8782	00	102	02	07	xx	NONE	76579602.00	321889497.00
		DIV TOT:							154665615.00	854362380.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	4735178.00	9806741.00
		8782	00	102	02	07	xx	NONE	13200781.00	65766121.00
		DIV TOT:							17935959.00	75572862.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	5636752.00	50911233.00
		8782	00	102	02	07	xx	NONE	24789223.00	64221824.00
		DIV TOT:							30425975.00	115133057.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	15098722.00	56651744.00
		8782	00	102	02	07	xx	NONE	7771572.00	24566791.00
		DIV TOT:							22870294.00	81218535.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5988806.00	34434085.00
		8671	00	101	xx	xx	xx	NONE	0.00	73333.00
		8782	00	102	02	07	xx	NONE	15873128.00	86252506.00
		DIV TOT:							21861934.00	120759924.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	-1186155.00	17024035.00
		8671	00	101	xx	xx	xx	NONE	0.00	132342.00
		8782	00	102	02	07	xx	NONE	21568414.00	61512113.00
		DIV TOT:							20382259.00	78668490.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	4725212.00	38610542.00
		8671	00	101	xx	xx	xx	NONE	34290.00	34290.00
		8782	00	102	02	07	xx	NONE	19668283.00	92640255.00
		DIV TOT:							24427785.00	131285087.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	854518.00	7672663.00
		8782	00	102	02	07	xx	NONE	15352687.00	19768162.00
		DIV TOT:							16207205.00	27440825.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	24088447.00	67122284.00
		8782	00	102	02	07	xx	NONE	16341663.00	72276106.00
		DIV TOT:							40430110.00	139398390.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	20022878.00	39651180.00
		8782	00	102	02	07	xx	NONE	19766489.00	51979810.00
		DIV TOT:							39789367.00	91630990.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	15993503.00	143805988.00
		8782	00	102	02	07	xx	NONE	20877865.00	137733232.00
		DIV TOT:							36871368.00	281539220.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	251200.00	2924878.00
		8782	00	102	02	07	xx	NONE	8708499.00	22278158.00
		DIV TOT:							8959699.00	25203036.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	15616546.00	54247709.00
		8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	07	xx	NONE	12347909.00	46245931.00
		DIV TOT:							27964455.00	100508640.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	55963250.00	266313558.00
		8782	00	102	02	07	xx	NONE	11733664.00	67578783.00
		DIV TOT:								67696914.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	983059.00	3395633.00
		8782	00	102	02	07	xx	NONE	1038766.00	6952439.00
		DIV TOT:								2021825.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1665700.00	9308453.00
		8782	00	102	02	07	xx	NONE	4397291.00	11045320.00
		DIV TOT:								6062991.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	235499.00	31370838.00
		8782	00	102	02	07	xx	NONE	7051874.00	20444901.00
		DIV TOT:								7287373.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	3598344.00	72205967.00
		8782	00	102	02	07	xx	NONE	20318443.00	53684007.00
		DIV TOT:								23916787.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	26015368.00	38081347.00
		8782	00	102	02	07	xx	NONE	8418617.00	23719748.00
		DIV TOT:								34433985.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	473815.00	-15830594.00
		8671	00	101	xx	xx	xx	NONE	103373.00	266498.00
		8782	00	102	02	07	xx	NONE	6817640.00	62257438.00
		DIV TOT:								7394828.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	828429.00	15159912.00
		8671	00	101	xx	xx	xx	NONE	0.00	34424.00
		8782	00	102	02	07	xx	NONE	6060062.00	21771580.00
DIV TOT:								6888491.00	36965916.00	
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1738200.00	2137223.00
		8782	00	102	02	07	xx	NONE	6813836.00	40520549.00
		DIV TOT:								8552036.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	23058978.00	29330893.00
		8782	00	102	02	07	xx	NONE	7139040.00	17379546.00
		DIV TOT:								30198018.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	34427222.00	50898826.00
		8671	00	101	xx	xx	xx	NONE	906.00	2651.00
		8782	00	102	02	07	xx	NONE	40955800.00	108051461.00
		DIV TOT:								75383928.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	4097886.00	24077825.00
		8782	00	102	02	07	xx	NONE	9574864.00	34896929.00
		DIV TOT:								13672750.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	6149583.00	25026695.00
		8782	00	102	02	07	xx	NONE	4943499.00	19660070.00
		DIV TOT:								11093082.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4447062.00	13861231.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
560	RES DIVISION SAHARANPUR	8671	00	101	xx	xx	xx	NONE	133451.00	212439.00
		8782	00	102	02	07	xx	NONE	3456747.00	16930319.00
		DIV TOT:							8037260.00	31003989.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	-549528.00	29185.00
		8671	00	101	xx	xx	xx	NONE	0.00	28575.00
		8782	00	102	02	07	xx	NONE	10238573.00	34975444.00
		DIV TOT:							9689045.00	35033204.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	585677.00	68308449.00
		8782	00	102	02	07	xx	NONE	4775876.00	30406929.00
		DIV TOT:							5361553.00	98715378.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	18167891.00	54552784.00
		8782	00	102	02	07	xx	NONE	7974882.00	24409335.00
		DIV TOT:							26142773.00	78962119.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	55585573.00	207924852.00
		8671	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	07	xx	NONE	8274215.00	36055691.00
		DIV TOT:							63859788.00	244080543.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	6060239.00	6781394.00
		8671	00	101	xx	xx	xx	NONE	0.00	35270.00
		8782	00	102	02	07	xx	NONE	807135.00	7361735.00
		DIV TOT:							6867374.00	14178399.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	20787191.00	35300792.00
		8671	00	101	xx	xx	xx	NONE	0.00	92511.00
		8782	00	102	02	07	xx	NONE	14089901.00	54130711.00
		DIV TOT:							34877092.00	89524014.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	11777875.00	36464298.00
		8671	00	101	xx	xx	xx	NONE	0.00	49790.00
		8782	00	102	02	07	xx	NONE	9176046.00	30230664.00
		DIV TOT:							20953921.00	66744752.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	199311.00	18844940.00
		8782	00	102	02	07	xx	NONE	2017946.00	30074023.00
		DIV TOT:							2217257.00	48918963.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	-5033000.00	8290932.00
		8782	00	102	02	07	xx	NONE	6111223.00	15317183.00
		DIV TOT:							1078223.00	23608115.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1762679.00	2433563.00
		8782	00	102	02	07	xx	NONE	2898520.00	13271432.00
		DIV TOT:							4661199.00	15704995.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	415823.00	13569718.00
		8782	00	102	02	07	xx	NONE	5904069.00	32856366.00
		DIV TOT:							6319892.00	46426084.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	975714.00	32506114.00
		8782	00	102	02	07	xx	NONE	9369584.00	25711444.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO SEP 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	DIV TOT:							10345298.00	58217558.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	13998440.00	101900280.00
		8671	00	101	xx	xx	xx	NONE	23170.00	121766.00
		8782	00	102	02	07	xx	NONE	14638022.00	18884720.00
		DIV TOT:							28659632.00	120906766.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	1120000.00	10904499.00
		8671	00	101	xx	xx	xx	NONE	0.00	146674.00
		8782	00	102	02	07	xx	NONE	1550631.00	31150020.00
		DIV TOT:							2670631.00	42201193.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	22356000.00	37663184.00
		8782	00	102	02	07	xx	NONE	6350198.00	28221083.00
		DIV TOT:							28706198.00	65884267.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	2058952.00	1910000.00
		8782	00	102	02	07	xx	NONE	3474206.00	21068087.00
		DIV TOT:							5533158.00	22978087.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	-3240595.00	37975017.00
		8782	00	102	02	07	xx	NONE	10151014.00	28204121.00
		DIV TOT:							6910419.00	66179138.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	682600.00	18494324.00
		8671	00	101	xx	xx	xx	NONE	0.00	11505.00
		8782	00	102	02	07	xx	NONE	3572340.00	14367370.00
		DIV TOT:							4254940.00	32873199.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	7291440.00	13626214.00
		8782	00	102	02	07	xx	NONE	4462557.00	29987931.00
		DIV TOT:							11753997.00	43614145.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1439400.00	10077948.00
		8782	00	102	02	07	xx	NONE	5688141.00	38674556.00
		DIV TOT:							7127541.00	48752504.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	6961137.00	26371600.00
		8782	00	102	02	07	xx	NONE	13587888.00	31468873.00
		DIV TOT:							20549025.00	57840473.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	8886287.00	10263074.00
		8782	00	102	02	07	xx	NONE	2622616.00	22537929.00
		DIV TOT:							11508903.00	32801003.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	279137.00	3199339.00
		8671	00	101	xx	xx	xx	NONE	0.00	6600.00
		8782	00	102	02	07	xx	NONE	3410213.00	16934257.00
		DIV TOT:							3689350.00	20140196.00
G. TOTAL:									1763416094.00	7752619402.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	201500.00	0.00	0.00	931460.00
				MH TOT						0.00	0.00	201500.00	0.00	0.00	931460.00	
				GRNT TOT						0.00	0.00	201500.00	0.00	0.00	931460.00	
				DIV TOT						0.00	0.00	201500.00	0.00	0.00	931460.00	
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	666645.00	0.00	0.00	5645316.00
				MH TOT						0.00	0.00	666645.00	0.00	0.00	5645316.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	666645.00	0.00	0.00	5645316.00
				MH TOT						0.00	0.00	666645.00	0.00	0.00	5645316.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	81000.00	0.00	0.00	5407321.00
				MH TOT						0.00	0.00	81000.00	0.00	0.00	5407321.00	
				GRNT TOT						0.00	0.00	1414290.00	0.00	0.00	16697953.00	
				DIV TOT						0.00	0.00	1414290.00	0.00	0.00	16697953.00	
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1214669.00	0.00	0.00	1320669.00
				MH TOT						0.00	0.00	1214669.00	0.00	0.00	1320669.00	
				GRNT TOT						0.00	0.00	1214669.00	0.00	0.00	1320669.00	
				DIV TOT						0.00	0.00	1214669.00	0.00	0.00	1320669.00	
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1240350.00	0.00	0.00	1240350.00
				MH TOT						0.00	0.00	1240350.00	0.00	0.00	1240350.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1428614.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1428614.00	
				GRNT TOT						0.00	0.00	1240350.00	0.00	0.00	2668964.00	
				DIV TOT						0.00	0.00	1240350.00	0.00	0.00	2668964.00	
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	553122.00	0.00	0.00	2546690.00
				MH TOT						0.00	0.00	553122.00	0.00	0.00	2546690.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	36213960.00	0.00	0.00	50795974.00
				MH TOT						0.00	0.00	36213960.00	0.00	0.00	50795974.00	
				GRNT TOT						0.00	0.00	36767082.00	0.00	0.00	53342664.00	
				DIV TOT						0.00	0.00	36767082.00	0.00	0.00	53342664.00	
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	739151.00	0.00	0.00	3613960.00
				MH TOT						0.00	0.00	739151.00	0.00	0.00	3613960.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66685.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	66685.00	
				GRNT TOT						0.00	0.00	739151.00	0.00	0.00	3680645.00	
				DIV TOT						0.00	0.00	739151.00	0.00	0.00	3680645.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	760707.00	0.00	0.00	1985297.00
				MH TOT						0.00	0.00	760707.00	0.00	0.00	1985297.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	760707.00	0.00	0.00	1985297.00
				MH TOT						0.00	0.00	760707.00	0.00	0.00	1985297.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	78907.00	0.00	0.00	642511.00
				MH TOT						0.00	0.00	78907.00	0.00	0.00	642511.00	
				GRNT TOT						0.00	0.00	1600321.00	0.00	0.00	4613105.00	
				DIV TOT						0.00	0.00	1600321.00	0.00	0.00	4613105.00	
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1035950.00	0.00	0.00	9507846.00
				MH TOT						0.00	0.00	1035950.00	0.00	0.00	9507846.00	
				GRNT TOT						0.00	0.00	1035950.00	0.00	0.00	9507846.00	
				DIV TOT						0.00	0.00	1035950.00	0.00	0.00	9507846.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1742168.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
046	DDSF NORTH KHERI	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	1742168.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1742168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1742168.00
			8782	00	103	01	xx	xx	None		0.00	0.00	43822.00	0.00	0.00	81284.00
				MH TOT							0.00	0.00	43822.00	0.00	0.00	81284.00
									GRNT TOT		0.00	0.00	43822.00	0.00	0.00	3565620.00
				DIV TOT							0.00	0.00	43822.00	0.00	0.00	3565620.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2277115.00	0.00	0.00	9085883.00
				MH TOT							0.00	0.00	2277115.00	0.00	0.00	9085883.00
			8782	00	103	01	xx	xx	None		0.00	0.00	363570.00	0.00	0.00	2742619.00
				MH TOT							0.00	0.00	363570.00	0.00	0.00	2742619.00
									GRNT TOT		0.00	0.00	2640685.00	0.00	0.00	11828502.00
				DIV TOT							0.00	0.00	2640685.00	0.00	0.00	11828502.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6649081.00	0.00	0.00	31476925.00
				MH TOT							0.00	0.00	6649081.00	0.00	0.00	31476925.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6649081.00	0.00	0.00	30775733.00
				MH TOT							0.00	0.00	6649081.00	0.00	0.00	30775733.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1546753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1546753.00
									GRNT TOT		0.00	0.00	13298162.00	0.00	0.00	63799411.00
				DIV TOT							0.00	0.00	13298162.00	0.00	0.00	63799411.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1513176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1513176.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1513176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1513176.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1623801.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1623801.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4650153.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	4650153.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	262437.00	0.00	0.00	6048747.00
				MH TOT							0.00	0.00	262437.00	0.00	0.00	6048747.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	262437.00	0.00	0.00	6048747.00
				MH TOT							0.00	0.00	262437.00	0.00	0.00	6048747.00
									GRNT TOT		0.00	0.00	524874.00	0.00	0.00	12097494.00
				DIV TOT							0.00	0.00	524874.00	0.00	0.00	12097494.00
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	926840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	926840.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	926840.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	926840.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48690.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48690.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	48690.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	48690.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	771698.00	0.00	0.00	4032552.00
				MH TOT							0.00	0.00	771698.00	0.00	0.00	4032552.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	771698.00	0.00	0.00	4032552.00
				MH TOT							0.00	0.00	771698.00	0.00	0.00	4032552.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1253309.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1253309.00	
									GRNT TOT		0.00	0.00	1543396.00	0.00	0.00	9318413.00
				DIV TOT						0.00	0.00	1543396.00	0.00	0.00	9318413.00	
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	121806.00	0.00	0.00	1061441.00
				MH TOT						0.00	0.00	121806.00	0.00	0.00	1061441.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	121806.00	0.00	0.00	1061441.00
				MH TOT						0.00	0.00	121806.00	0.00	0.00	1061441.00	
									GRNT TOT		0.00	0.00	243612.00	0.00	0.00	2122882.00
				DIV TOT						0.00	0.00	243612.00	0.00	0.00	2122882.00	
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	500000.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	500000.00	
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	292828.00	0.00	0.00	292828.00
				MH TOT						0.00	0.00	292828.00	0.00	0.00	292828.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	292828.00	0.00	0.00	292828.00
				MH TOT						0.00	0.00	292828.00	0.00	0.00	292828.00	
									GRNT TOT		0.00	0.00	585656.00	0.00	0.00	585656.00
				DIV TOT						0.00	0.00	585656.00	0.00	0.00	585656.00	
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	364867.00	0.00	0.00	1300384.00
				MH TOT						0.00	0.00	364867.00	0.00	0.00	1300384.00	
			8550	00	101	00	00	00	TE_None	XX	0.00	0.00	-15244.00	0.00	0.00	-15244.00
				00	101	xx	xx	xx	None		0.00	0.00	355369.00	0.00	0.00	1239509.00
				MH TOT						0.00	0.00	340125.00	0.00	0.00	1224265.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1332300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1332300.00	
									GRNT TOT		0.00	0.00	704992.00	0.00	0.00	3856949.00
				DIV TOT						0.00	0.00	704992.00	0.00	0.00	3856949.00	
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1263470.00	0.00	0.00	2816213.00
				MH TOT						0.00	0.00	1263470.00	0.00	0.00	2816213.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4649100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4649100.00	
									GRNT TOT		0.00	0.00	1263470.00	0.00	0.00	7465313.00
				DIV TOT						0.00	0.00	1263470.00	0.00	0.00	7465313.00	
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	27782.00	0.00	0.00	322820.00
				MH TOT						0.00	0.00	27782.00	0.00	0.00	322820.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	27782.00	0.00	0.00	322820.00
				MH TOT						0.00	0.00	27782.00	0.00	0.00	322820.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	6340140.00	0.00	0.00	10175730.00
				MH TOT						0.00	0.00	6340140.00	0.00	0.00	10175730.00	
									GRNT TOT		0.00	0.00	6395704.00	0.00	0.00	10821370.00
				DIV TOT						0.00	0.00	6395704.00	0.00	0.00	10821370.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1193756.00	0.00	0.00	2592182.00
					MH TOT						0.00	0.00	1193756.00	0.00	0.00	2592182.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	589883.00	0.00	0.00	1988309.00
					MH TOT						0.00	0.00	589883.00	0.00	0.00	1988309.00
			8782	00	103	01	xx	xx	None		0.00	0.00	103187.00	0.00	0.00	6532362.00
					MH TOT						0.00	0.00	103187.00	0.00	0.00	6532362.00
									GRNT TOT		0.00	0.00	1886826.00	0.00	0.00	11112853.00
					DIV TOT						0.00	0.00	1886826.00	0.00	0.00	11112853.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	40620.00	0.00	0.00	371790.00
					MH TOT						0.00	0.00	40620.00	0.00	0.00	371790.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	40620.00	0.00	0.00	371790.00
					MH TOT						0.00	0.00	40620.00	0.00	0.00	371790.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4200.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	4200.00
									GRNT TOT		0.00	0.00	81240.00	0.00	0.00	747780.00
					DIV TOT						0.00	0.00	81240.00	0.00	0.00	747780.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	33305.00	0.00	0.00	80811683.00
					MH TOT						0.00	0.00	33305.00	0.00	0.00	80811683.00
									GRNT TOT		0.00	0.00	33305.00	0.00	0.00	80811683.00
					DIV TOT						0.00	0.00	33305.00	0.00	0.00	80811683.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	18090.00	0.00	0.00	44566.00
					MH TOT						0.00	0.00	18090.00	0.00	0.00	44566.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	18090.00	0.00	0.00	44566.00
					MH TOT						0.00	0.00	18090.00	0.00	0.00	44566.00
			8782	00	103	01	xx	xx	None		0.00	0.00	91200.00	0.00	0.00	305241.00
					MH TOT						0.00	0.00	91200.00	0.00	0.00	305241.00
									GRNT TOT		0.00	0.00	127380.00	0.00	0.00	394373.00
					DIV TOT						0.00	0.00	127380.00	0.00	0.00	394373.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1108663.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1108663.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1091487.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1091487.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2200150.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	2200150.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	97851.00	0.00	0.00	492851.00
					MH TOT						0.00	0.00	97851.00	0.00	0.00	492851.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1206.00
									None		0.00	0.00	6030.00	0.00	0.00	79688.00
									TE_None	XX	0.00	0.00	0.00	0.00	0.00	1206.00
					MH TOT						0.00	0.00	6030.00	0.00	0.00	80894.00
									GRNT TOT		0.00	0.00	103881.00	0.00	0.00	573745.00
					DIV TOT						0.00	0.00	103881.00	0.00	0.00	573745.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9436.00	0.00	0.00	283635.00
					MH TOT						0.00	0.00	9436.00	0.00	0.00	283635.00
									GRNT TOT		0.00	0.00	9436.00	0.00	0.00	283635.00
					DIV TOT						0.00	0.00	9436.00	0.00	0.00	283635.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1090985.00	0.00	0.00	1090985.00
					MH TOT						0.00	0.00	1090985.00	0.00	0.00	1090985.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1090985.00	0.00	0.00	1090985.00
					MH TOT						0.00	0.00	1090985.00	0.00	0.00	1090985.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5715.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5715.00
									GRNT TOT		0.00	0.00	2181970.00	0.00	0.00	2187685.00
					DIV TOT						0.00	0.00	2181970.00	0.00	0.00	2187685.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	617706.00	0.00	0.00	1167225.00
					MH TOT						0.00	0.00	617706.00	0.00	0.00	1167225.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	617706.00	0.00	0.00	1153825.00
					MH TOT						0.00	0.00	617706.00	0.00	0.00	1153825.00
			8782	00	103	01	xx	xx	None		0.00	0.00	27524.00	0.00	0.00	98856.00
					MH TOT						0.00	0.00	27524.00	0.00	0.00	98856.00
									GRNT TOT		0.00	0.00	1262936.00	0.00	0.00	2419906.00
					DIV TOT						0.00	0.00	1262936.00	0.00	0.00	2419906.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1504310.00	0.00	0.00	9920117.00
					MH TOT						0.00	0.00	1504310.00	0.00	0.00	9920117.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1504310.00	0.00	0.00	9920117.00
					MH TOT						0.00	0.00	1504310.00	0.00	0.00	9920117.00
			8782	00	103	01	xx	xx	None		0.00	0.00	758962.00	0.00	0.00	15197472.00
					MH TOT						0.00	0.00	758962.00	0.00	0.00	15197472.00
									GRNT TOT		0.00	0.00	3767582.00	0.00	0.00	35037706.00
					DIV TOT						0.00	0.00	3767582.00	0.00	0.00	35037706.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	796178.00	0.00	0.00	8484836.00
					MH TOT						0.00	0.00	796178.00	0.00	0.00	8484836.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	796178.00	0.00	0.00	8484836.00
					MH TOT						0.00	0.00	796178.00	0.00	0.00	8484836.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24125440.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	24125440.00
									GRNT TOT		0.00	0.00	1592356.00	0.00	0.00	41095112.00
					DIV TOT						0.00	0.00	1592356.00	0.00	0.00	41095112.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9824.00	0.00	0.00	630340.00
					MH TOT						0.00	0.00	9824.00	0.00	0.00	630340.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9824.00	0.00	0.00	630340.00
					MH TOT						0.00	0.00	9824.00	0.00	0.00	630340.00
									GRNT TOT		0.00	0.00	19648.00	0.00	0.00	1260680.00
					DIV TOT						0.00	0.00	19648.00	0.00	0.00	1260680.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32604.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	32604.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	32604.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	32604.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	150.00	0.00	0.00	150.00
					MH TOT						0.00	0.00	150.00	0.00	0.00	150.00
									GRNT TOT		0.00	0.00	150.00	0.00	0.00	150.00
					DIV TOT						0.00	0.00	150.00	0.00	0.00	150.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	460738.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	460738.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	460738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	460738.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3714278.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3714278.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4635754.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	4635754.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	150.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	150.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	114340.00	0.00	0.00	1345373.00
				MH TOT							0.00	0.00	114340.00	0.00	0.00	1345373.00
				GRNT TOT							0.00	0.00	114340.00	0.00	0.00	1345373.00
				DIV TOT							0.00	0.00	114340.00	0.00	0.00	1345373.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	72684.00	0.00	0.00	884313.00
				MH TOT							0.00	0.00	72684.00	0.00	0.00	884313.00
				GRNT TOT							0.00	0.00	72684.00	0.00	0.00	884313.00
				DIV TOT							0.00	0.00	72684.00	0.00	0.00	884313.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2589445.00	0.00	0.00	18961908.00
				MH TOT							0.00	0.00	2589445.00	0.00	0.00	18961908.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2537737.00	0.00	0.00	18366789.00
				MH TOT							0.00	0.00	2537737.00	0.00	0.00	18366789.00
			8782	00	103	01	xx	xx	None		0.00	0.00	511931.00	0.00	0.00	12390283.00
				MH TOT							0.00	0.00	511931.00	0.00	0.00	12390283.00
				GRNT TOT							0.00	0.00	5639113.00	0.00	0.00	49718980.00
				DIV TOT							0.00	0.00	5639113.00	0.00	0.00	49718980.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4013854.00	0.00	0.00	5748352.00
				MH TOT							0.00	0.00	4013854.00	0.00	0.00	5748352.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2221860.00	0.00	0.00	3167818.00
				MH TOT							0.00	0.00	2221860.00	0.00	0.00	3167818.00
			8782	00	103	01	xx	xx	None		0.00	0.00	52000.00	0.00	0.00	5202760.00
				MH TOT							0.00	0.00	52000.00	0.00	0.00	5202760.00
				GRNT TOT							0.00	0.00	6287714.00	0.00	0.00	14118930.00
				DIV TOT							0.00	0.00	6287714.00	0.00	0.00	14118930.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1689830.00	0.00	0.00	13522647.00
				MH TOT							0.00	0.00	1689830.00	0.00	0.00	13522647.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1689830.00	0.00	0.00	13522647.00
				MH TOT							0.00	0.00	1689830.00	0.00	0.00	13522647.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00
				00	102	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1358538.00
				00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	375300.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1358538.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1733838.00
				GRNT TOT							0.00	0.00	3379660.00	0.00	0.00	28779132.00
				DIV TOT							0.00	0.00	3379660.00	0.00	0.00	28779132.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	827163.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
254	DDSF SAHARANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	827163.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	827163.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	827163.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	34818.00	0.00	0.00	2716065.00
				MH TOT						0.00	0.00	34818.00	0.00	0.00	2716065.00	
				GRNT TOT						0.00	0.00	34818.00	0.00	0.00	4370391.00	
	DIV TOT								0.00	0.00	34818.00	0.00	0.00	4370391.00		
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	832350.00	0.00	0.00	5224890.00
				MH TOT						0.00	0.00	832350.00	0.00	0.00	5224890.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	832350.00	0.00	0.00	5224890.00
				MH TOT						0.00	0.00	832350.00	0.00	0.00	5224890.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	212750.00	0.00	0.00	3518500.00
				MH TOT						0.00	0.00	212750.00	0.00	0.00	3518500.00	
		GRNT TOT						0.00	0.00	1877450.00	0.00	0.00	13968280.00			
	DIV TOT								0.00	0.00	1877450.00	0.00	0.00	13968280.00		
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11030702.00	0.00	0.00	37844913.00
				MH TOT						0.00	0.00	11030702.00	0.00	0.00	37844913.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	11030702.00	0.00	0.00	37844913.00
				MH TOT						0.00	0.00	11030702.00	0.00	0.00	37844913.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5359340.00	0.00	0.00	24382892.00
				MH TOT						0.00	0.00	5359340.00	0.00	0.00	24382892.00	
		GRNT TOT						0.00	0.00	27420744.00	0.00	0.00	100072718.00			
	DIV TOT								0.00	0.00	27420744.00	0.00	0.00	100072718.00		
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	486029.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	486029.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	486029.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	486029.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	590850.00	0.00	0.00	664930.00
				MH TOT						0.00	0.00	590850.00	0.00	0.00	664930.00	
		GRNT TOT						0.00	0.00	590850.00	0.00	0.00	1636988.00			
	DIV TOT								0.00	0.00	590850.00	0.00	0.00	1636988.00		
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84322.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84322.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84322.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84322.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1323585.00	0.00	0.00	2152918.00
				MH TOT						0.00	0.00	1323585.00	0.00	0.00	2152918.00	
		GRNT TOT						0.00	0.00	1323585.00	0.00	0.00	2321562.00			
	DIV TOT								0.00	0.00	1323585.00	0.00	0.00	2321562.00		
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20654.00	0.00	0.00	79964.00
				MH TOT						0.00	0.00	20654.00	0.00	0.00	79964.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	20654.00	0.00	0.00	79964.00
				MH TOT						0.00	0.00	20654.00	0.00	0.00	79964.00	
				GRNT TOT						0.00	0.00	41308.00	0.00	0.00	159928.00	
			DIV TOT								0.00	0.00	41308.00	0.00	0.00	159928.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	429471.00	0.00	0.00	3273070.00
				MH TOT						0.00	0.00	429471.00	0.00	0.00	3273070.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
371	DDSF FAIZABAD	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	429471.00	0.00	0.00	2671270.00
					MH TOT						0.00	0.00	429471.00	0.00	0.00	2671270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	407307.00	0.00	0.00	837506.00
					MH TOT						0.00	0.00	407307.00	0.00	0.00	837506.00
									GRNT TOT		0.00	0.00	1266249.00	0.00	0.00	6781846.00
					DIV TOT						0.00	0.00	1266249.00	0.00	0.00	6781846.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	748800.00	0.00	0.00	11183682.00
					MH TOT						0.00	0.00	748800.00	0.00	0.00	11183682.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	671762.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	671762.00
			8782	00	103	01	xx	xx	None		0.00	0.00	405870.00	0.00	0.00	1098738.00
					MH TOT						0.00	0.00	405870.00	0.00	0.00	1098738.00
									GRNT TOT		0.00	0.00	1154670.00	0.00	0.00	12954182.00
					DIV TOT						0.00	0.00	1154670.00	0.00	0.00	12954182.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	207660.00	0.00	0.00	965811.00
					MH TOT						0.00	0.00	207660.00	0.00	0.00	965811.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6400.00	0.00	0.00	764551.00
					MH TOT						0.00	0.00	6400.00	0.00	0.00	764551.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1120160.00	0.00	0.00	1278420.00
					MH TOT						0.00	0.00	1120160.00	0.00	0.00	1278420.00
									GRNT TOT		0.00	0.00	1334220.00	0.00	0.00	3008782.00
					DIV TOT						0.00	0.00	1334220.00	0.00	0.00	3008782.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3082013.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3082013.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3082013.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3082013.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6164026.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6164026.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	473303.00	0.00	0.00	473303.00
					MH TOT						0.00	0.00	473303.00	0.00	0.00	473303.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	473303.00	0.00	0.00	473303.00
					MH TOT						0.00	0.00	473303.00	0.00	0.00	473303.00
									GRNT TOT		0.00	0.00	946606.00	0.00	0.00	946606.00
					DIV TOT						0.00	0.00	946606.00	0.00	0.00	946606.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294160.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	294160.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	294160.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	294160.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91434.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	91434.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	679754.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	679754.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1608.00	0.00	0.00	21321.00
					MH TOT						0.00	0.00	1608.00	0.00	0.00	21321.00
									GRNT TOT		0.00	0.00	1608.00	0.00	0.00	21321.00
					DIV TOT						0.00	0.00	1608.00	0.00	0.00	21321.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	71217.00	0.00	0.00	552692.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2021						PROGRESSIVE UPTO - SEP 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	DFO FDN Amethi	0000	8443	MH TOT							0.00	0.00	71217.00	0.00	0.00	552692.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	71217.00	0.00	0.00	552692.00
				MH TOT							0.00	0.00	71217.00	0.00	0.00	552692.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	72197794.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	72197794.00
										GRNT TOT	0.00	0.00	142434.00	0.00	0.00	73303178.00
				DIV TOT							0.00	0.00	142434.00	0.00	0.00	73303178.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3065491.00	0.00	0.00	3065491.00
				MH TOT							0.00	0.00	3065491.00	0.00	0.00	3065491.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3065491.00	0.00	0.00	3065491.00
				MH TOT							0.00	0.00	3065491.00	0.00	0.00	3065491.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121326.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	121326.00
										GRNT TOT	0.00	0.00	6130982.00	0.00	0.00	6252308.00
				DIV TOT							0.00	0.00	6130982.00	0.00	0.00	6252308.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4155725.00	0.00	0.00	34742249.00
				MH TOT							0.00	0.00	4155725.00	0.00	0.00	34742249.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2348023.00	0.00	0.00	32714547.00
				MH TOT							0.00	0.00	2348023.00	0.00	0.00	32714547.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3341292.00	0.00	0.00	43509288.00
				MH TOT							0.00	0.00	3341292.00	0.00	0.00	43509288.00
										GRNT TOT	0.00	0.00	9845040.00	0.00	0.00	110966084.00
				DIV TOT							0.00	0.00	9845040.00	0.00	0.00	110966084.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	583176.00	0.00	0.00	1588187.00
				MH TOT							0.00	0.00	583176.00	0.00	0.00	1588187.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	583176.00	0.00	0.00	1588187.00
				MH TOT							0.00	0.00	583176.00	0.00	0.00	1588187.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2769572.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2769572.00
										GRNT TOT	0.00	0.00	1166352.00	0.00	0.00	5945946.00
				DIV TOT							0.00	0.00	1166352.00	0.00	0.00	5945946.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	109243.00	0.00	0.00	109243.00
				MH TOT							0.00	0.00	109243.00	0.00	0.00	109243.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	109243.00	0.00	0.00	109243.00
				MH TOT							0.00	0.00	109243.00	0.00	0.00	109243.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612000.00
										GRNT TOT	0.00	0.00	218486.00	0.00	0.00	5830486.00
				DIV TOT							0.00	0.00	218486.00	0.00	0.00	5830486.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1264473.00	0.00	0.00	4412531.00
				MH TOT							0.00	0.00	1264473.00	0.00	0.00	4412531.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1264473.00	0.00	0.00	3954338.00
				MH TOT							0.00	0.00	1264473.00	0.00	0.00	3954338.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1290323.00	0.00	0.00	2439614.00
				MH TOT							0.00	0.00	1290323.00	0.00	0.00	2439614.00
										GRNT TOT	0.00	0.00	3819269.00	0.00	0.00	10806483.00
				DIV TOT							0.00	0.00	3819269.00	0.00	0.00	10806483.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO SEP 2021

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CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2021			PROGRESSIVE UPTO - SEP 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	115600.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	115600.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	115600.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	26400.00	0.00	0.00	157468.00
				MH TOT						0.00	0.00	26400.00	0.00	0.00	157468.00	
				GRNT TOT						0.00	0.00	26400.00	0.00	0.00	157468.00	
				DIV TOT						0.00	0.00	26400.00	0.00	0.00	157468.00	
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4816241.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4816241.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4816241.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4816241.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3268200.00	0.00	0.00	3268200.00
				MH TOT						0.00	0.00	3268200.00	0.00	0.00	3268200.00	
				GRNT TOT						0.00	0.00	3268200.00	0.00	0.00	12900682.00	
				DIV TOT						0.00	0.00	3268200.00	0.00	0.00	12900682.00	
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2164568.00	0.00	0.00	2164568.00
				MH TOT						0.00	0.00	2164568.00	0.00	0.00	2164568.00	
				GRNT TOT						0.00	0.00	2164568.00	0.00	0.00	2164568.00	
				DIV TOT						0.00	0.00	2164568.00	0.00	0.00	2164568.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2427532.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2427532.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2427532.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2427532.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	159485.00	0.00	0.00	159485.00
				MH TOT						0.00	0.00	159485.00	0.00	0.00	159485.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	159485.00	0.00	0.00	159485.00
				MH TOT						0.00	0.00	159485.00	0.00	0.00	159485.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	16683.00	0.00	0.00	108906.00
				MH TOT						0.00	0.00	16683.00	0.00	0.00	108906.00	
				GRNT TOT						0.00	0.00	335653.00	0.00	0.00	427876.00	
				DIV TOT						0.00	0.00	335653.00	0.00	0.00	427876.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1704200.00	0.00	0.00	1704200.00
				MH TOT						0.00	0.00	1704200.00	0.00	0.00	1704200.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	15477.00	0.00	0.00	1793433.00
				MH TOT						0.00	0.00	15477.00	0.00	0.00	1793433.00	
				GRNT TOT						0.00	0.00	1719677.00	0.00	0.00	3497633.00	
				DIV TOT						0.00	0.00	1719677.00	0.00	0.00	3497633.00	
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	94404.00	0.00	0.00	1074320.00
				MH TOT						0.00	0.00	94404.00	0.00	0.00	1074320.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	94404.00	0.00	0.00	1074320.00
				MH TOT						0.00	0.00	94404.00	0.00	0.00	1074320.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3850.00	0.00	0.00	33650.00
				MH TOT						0.00	0.00	3850.00	0.00	0.00	33650.00	
				GRNT TOT						0.00	0.00	192658.00	0.00	0.00	2182290.00	
				DIV TOT						0.00	0.00	192658.00	0.00	0.00	2182290.00	
GRAND TOTAL:											0.00	0.00	163039734.00	0.00	0.00	892055811.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	201500.00	931460.00
		DIV TOT:							201500.00	931460.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	81000.00	5407321.00
		8550	00	101	xx	xx	xx	NONE	666645.00	5645316.00
		8782	00	103	02	xx	xx	NONE	666645.00	5645316.00
		DIV TOT:							1414290.00	16697953.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	1214669.00	1320669.00
		DIV TOT:							1214669.00	1320669.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	1428614.00
		8782	00	103	02	xx	xx	NONE	1240350.00	1240350.00
		DIV TOT:							1240350.00	2668964.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	36213960.00	50795974.00
		8782	00	103	02	xx	xx	NONE	553122.00	2546690.00
		DIV TOT:							36767082.00	53342664.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	66685.00
		8782	00	103	02	xx	xx	NONE	739151.00	3613960.00
		DIV TOT:							739151.00	3680645.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	78907.00	642511.00
		8550	00	101	xx	xx	xx	NONE	760707.00	1985297.00
		8782	00	103	02	xx	xx	NONE	760707.00	1985297.00
		DIV TOT:							1600321.00	4613105.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	1035950.00	9507846.00
		DIV TOT:							1035950.00	9507846.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	43822.00	81284.00
		8550	00	101	xx	xx	xx	NONE	0.00	1742168.00
		8782	00	103	02	xx	xx	NONE	0.00	1742168.00
		DIV TOT:							43822.00	3565620.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	363570.00	2742619.00
		8782	00	103	02	xx	xx	NONE	2277115.00	9085883.00
		DIV TOT:							2640685.00	11828502.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1546753.00
		8550	00	101	xx	xx	xx	NONE	6649081.00	30775733.00
		8782	00	103	02	xx	xx	NONE	6649081.00	31476925.00
		DIV TOT:							13298162.00	63799411.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	1623801.00
		8550	00	101	xx	xx	xx	NONE	0.00	1513176.00
		8782	00	103	02	xx	xx	NONE	0.00	1513176.00
		DIV TOT:							0.00	4650153.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	262437.00	6048747.00
		8782	00	103	02	xx	xx	NONE	262437.00	6048747.00
		DIV TOT:							524874.00	12097494.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	926840.00
		DIV TOT:							0.00	926840.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	48690.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2021	PROGRESSIVE UPTO SEP 2021
064	DDSF ETAH	DIV TOT:							0.00	48690.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	1253309.00
		8550	00	101	xx	xx	xx	NONE	771698.00	4032552.00
		8782	00	103	02	xx	xx	NONE	771698.00	4032552.00
		DIV TOT:							1543396.00	9318413.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	121806.00	1061441.00
		8782	00	103	02	xx	xx	NONE	121806.00	1061441.00
		DIV TOT:							243612.00	2122882.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		8550	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	103	02	xx	xx	NONE	0.00	200000.00
		DIV TOT:							0.00	500000.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	292828.00	292828.00
		8782	00	103	02	xx	xx	NONE	292828.00	292828.00
		DIV TOT:							585656.00	585656.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	1332300.00
		8550	00	101	00	00	00	TE	-15244.00	-15244.00
		8550	00	101	xx	xx	xx	NONE	355369.00	1239509.00
		8782	00	103	02	xx	xx	NONE	364867.00	1300384.00
		DIV TOT:							704992.00	3856949.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	4649100.00
		8782	00	103	02	xx	xx	NONE	1263470.00	2816213.00
		DIV TOT:							1263470.00	7465313.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	6340140.00	10175730.00
		8550	00	101	xx	xx	xx	NONE	27782.00	322820.00
		8782	00	103	02	xx	xx	NONE	27782.00	322820.00
		DIV TOT:							6395704.00	10821370.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	103187.00	6532362.00
		8550	00	101	xx	xx	xx	NONE	589883.00	1988309.00
		8782	00	103	02	xx	xx	NONE	1193756.00	2592182.00
		DIV TOT:							1886826.00	11112853.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	4200.00
		8550	00	101	xx	xx	xx	NONE	40620.00	371790.00
		8782	00	103	02	xx	xx	NONE	40620.00	371790.00
		DIV TOT:							81240.00	747780.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	33305.00	80811683.00
		DIV TOT:							33305.00	80811683.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	91200.00	305241.00
		8550	00	101	xx	xx	xx	NONE	18090.00	44566.00
		8782	00	103	02	xx	xx	NONE	18090.00	44566.00
		DIV TOT:							127380.00	394373.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	1091487.00
		8782	00	103	02	xx	xx	NONE	0.00	1108663.00
		DIV TOT:							0.00	2200150.00

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114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	6030.00	80894.00
		8782	00	103	02	xx	xx	NONE	97851.00	492851.00
		DIV TOT:							103881.00	573745.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	9436.00	283635.00
		DIV TOT:							9436.00	283635.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	5715.00
		8550	00	101	xx	xx	xx	NONE	1090985.00	1090985.00
		8782	00	103	02	xx	xx	NONE	1090985.00	1090985.00
		DIV TOT:							2181970.00	2187685.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	27524.00	98856.00
		8550	00	101	xx	xx	xx	NONE	617706.00	1153825.00
		8782	00	103	02	xx	xx	NONE	617706.00	1167225.00
		DIV TOT:							1262936.00	2419906.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	758962.00	15197472.00
		8550	00	101	xx	xx	xx	NONE	1504310.00	9920117.00
		8782	00	103	02	xx	xx	NONE	1504310.00	9920117.00
		DIV TOT:							3767582.00	35037706.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	24125440.00
		8550	00	101	xx	xx	xx	NONE	796178.00	8484836.00
		8782	00	103	02	xx	xx	NONE	796178.00	8484836.00
		DIV TOT:							1592356.00	41095112.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	9824.00	630340.00
		8782	00	103	02	xx	xx	NONE	9824.00	630340.00
		DIV TOT:							19648.00	1260680.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	32604.00
		DIV TOT:							0.00	32604.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	150.00	150.00
		DIV TOT:							150.00	150.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	0.00	460738.00
		8782	00	103	02	xx	xx	NONE	0.00	460738.00
		DIV TOT:							0.00	4635754.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	150.00
		DIV TOT:							0.00	150.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	114340.00	1345373.00
		DIV TOT:							114340.00	1345373.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	72684.00	884313.00
		DIV TOT:							72684.00	884313.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	511931.00	12390283.00
		8550	00	101	xx	xx	xx	NONE	2537737.00	18366789.00
		8782	00	103	02	xx	xx	NONE	2589445.00	18961908.00
		DIV TOT:							5639113.00	49718980.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	52000.00	5202760.00
		8550	00	101	xx	xx	xx	NONE	2221860.00	3167818.00

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252	DDSF GHAZIABAD	8782	00	103	02	xx	xx	NONE	4013854.00	5748352.00
		DIV TOT:							6287714.00	14118930.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	1733838.00
		8550	00	101	xx	xx	xx	NONE	1689830.00	13522647.00
		8782	00	103	02	xx	xx	NONE	1689830.00	13522647.00
		DIV TOT:							3379660.00	28779132.00
254	DDSF SAHARANPUR	8443	00	106	xx	xx	xx	NONE	34818.00	34818.00
		8443	00	109	xx	xx	xx	NONE	0.00	2681247.00
		8550	00	101	xx	xx	xx	NONE	0.00	827163.00
		8782	00	103	02	xx	xx	NONE	0.00	827163.00
		DIV TOT:							34818.00	4370391.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	212750.00	3518500.00
		8550	00	101	xx	xx	xx	NONE	832350.00	5224890.00
		8782	00	103	02	xx	xx	NONE	832350.00	5224890.00
		DIV TOT:							1877450.00	13968280.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	5359340.00	24382892.00
		8550	00	101	xx	xx	xx	NONE	11030702.00	37844913.00
		8782	00	103	02	xx	xx	NONE	11030702.00	37844913.00
		DIV TOT:							27420744.00	100072718.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	590850.00	664930.00
		8550	00	101	xx	xx	xx	NONE	0.00	486029.00
		8782	00	103	02	xx	xx	NONE	0.00	486029.00
		DIV TOT:							590850.00	1636988.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	1323585.00	2152918.00
		8550	00	101	xx	xx	xx	NONE	0.00	84322.00
		8782	00	103	02	xx	xx	NONE	0.00	84322.00
		DIV TOT:							1323585.00	2321562.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	20654.00	79964.00
		8782	00	103	02	xx	xx	NONE	20654.00	79964.00
		DIV TOT:							41308.00	159928.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	407307.00	837506.00
		8550	00	101	xx	xx	xx	NONE	429471.00	2671270.00
		8782	00	103	02	xx	xx	NONE	429471.00	3273070.00
		DIV TOT:							1266249.00	6781846.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	405870.00	1098738.00
		8550	00	101	xx	xx	xx	NONE	0.00	671762.00
		8782	00	103	02	xx	xx	NONE	748800.00	11183682.00
		DIV TOT:							1154670.00	12954182.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	1120160.00	1278420.00
		8550	00	101	xx	xx	xx	NONE	6400.00	764551.00
		8782	00	103	02	xx	xx	NONE	207660.00	965811.00
		DIV TOT:							1334220.00	3008782.00
374	DFO SOUTH DIV GONDA	8550	00	101	xx	xx	xx	NONE	0.00	3082013.00
		8782	00	103	02	xx	xx	NONE	0.00	3082013.00

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374	DFO SOUTH DIV GONDA	DIV TOT:							0.00	6164026.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	473303.00	473303.00
		8782	00	103	02	xx	xx	NONE	473303.00	473303.00
		DIV TOT:							946606.00	946606.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	91434.00
		8550	00	101	xx	xx	xx	NONE	0.00	294160.00
		8782	00	103	02	xx	xx	NONE	0.00	294160.00
		DIV TOT:							0.00	679754.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	1608.00	21321.00
		DIV TOT:							1608.00	21321.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	72197794.00
		8550	00	101	xx	xx	xx	NONE	71217.00	552692.00
		8782	00	103	02	xx	xx	NONE	71217.00	552692.00
		DIV TOT:							142434.00	73303178.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	121326.00
		8550	00	101	xx	xx	xx	NONE	3065491.00	3065491.00
		8782	00	103	02	xx	xx	NONE	3065491.00	3065491.00
		DIV TOT:							6130982.00	6252308.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3341292.00	43509288.00
		8550	00	101	xx	xx	xx	NONE	2348023.00	32714547.00
		8782	00	103	02	xx	xx	NONE	4155725.00	34742249.00
		DIV TOT:							9845040.00	110966084.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	2769572.00
		8550	00	101	xx	xx	xx	NONE	583176.00	1588187.00
		8782	00	103	02	xx	xx	NONE	583176.00	1588187.00
		DIV TOT:							1166352.00	5945946.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	5612000.00
		8550	00	101	xx	xx	xx	NONE	109243.00	109243.00
		8782	00	103	02	xx	xx	NONE	109243.00	109243.00
		DIV TOT:							218486.00	5830486.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	1290323.00	2439614.00
		8550	00	101	xx	xx	xx	NONE	1264473.00	3954338.00
		8782	00	103	02	xx	xx	NONE	1264473.00	4412531.00
		DIV TOT:							3819269.00	10806483.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	115600.00
		DIV TOT:							0.00	115600.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	26400.00	157468.00
		DIV TOT:							26400.00	157468.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	3268200.00	3268200.00
		8550	00	101	xx	xx	xx	NONE	0.00	4816241.00
		8782	00	103	01	xx	xx	NONE	0.00	1132839.00
		8782	00	103	02	xx	xx	NONE	0.00	3683402.00
		DIV TOT:							3268200.00	12900682.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	2164568.00	2164568.00

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472	DCF NCSP AGRA	DIV TOT:							2164568.00	2164568.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	2427532.00
		DIV TOT:							0.00	2427532.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	16683.00	108906.00
		8550	00	101	xx	xx	xx	NONE	159485.00	159485.00
		8782	00	103	02	xx	xx	NONE	159485.00	159485.00
		DIV TOT:							335653.00	427876.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	15477.00	1793433.00
		8782	00	103	02	xx	xx	NONE	1704200.00	1704200.00
		DIV TOT:							1719677.00	3497633.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	3850.00	33650.00
		8550	00	101	xx	xx	xx	NONE	94404.00	1074320.00
		8782	00	103	02	xx	xx	NONE	94404.00	1074320.00
		DIV TOT:							192658.00	2182290.00
G. TOTAL:									163039734.00	892055811.00