

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42202648.00	0.00	0.00	93510488.00
				MH TOT						0.00	0.00	42202648.00	0.00	0.00	93510488.00	
			8782	00	102	01	01	xx	None		0.00	0.00	77372500.00	0.00	0.00	114996000.00
				MH TOT						0.00	0.00	77372500.00	0.00	0.00	114996000.00	
				GRNT TOT						0.00	0.00	119575148.00	0.00	0.00	208506488.00	
				DIV TOT						0.00	0.00	119575148.00	0.00	0.00	208506488.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2006942.00	0.00	0.00	131759328.00
				MH TOT						0.00	0.00	2006942.00	0.00	0.00	131759328.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	138084485.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	138084485.00	
				GRNT TOT						0.00	0.00	2006942.00	0.00	0.00	269843813.00	
				DIV TOT						0.00	0.00	2006942.00	0.00	0.00	269843813.00	
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20107015.00	0.00	0.00	52094775.00
				MH TOT						0.00	0.00	20107015.00	0.00	0.00	52094775.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	53500.00	
				GRNT TOT						0.00	0.00	20107015.00	0.00	0.00	52148275.00	
				DIV TOT						0.00	0.00	20107015.00	0.00	0.00	52148275.00	
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	413635.00	0.00	0.00	33270151.00
				MH TOT						0.00	0.00	413635.00	0.00	0.00	33270151.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59900.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40893417.00	0.00	0.00	63064115.00
				MH TOT						0.00	0.00	40893417.00	0.00	0.00	63064115.00	
				GRNT TOT						0.00	0.00	41307052.00	0.00	0.00	96394166.00	
				DIV TOT						0.00	0.00	41307052.00	0.00	0.00	96394166.00	
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5489744.00	0.00	0.00	27865628.00
				MH TOT						0.00	0.00	5489744.00	0.00	0.00	27865628.00	
				GRNT TOT						0.00	0.00	5489744.00	0.00	0.00	27865628.00	
		0058	3054	04	337	03	01	29	Plan		2982726.00	0.00	2982726.00	2982726.00	0.00	2982726.00
				04	337	03	32	29	Plan		2386300.00	0.00	2386300.00	2386300.00	0.00	2386300.00
				04	337	05	00	29	Plan		11402120.00	0.00	11402120.00	11402120.00	0.00	11402120.00
				MH TOT						16771146.00	0.00	16771146.00	16771146.00	0.00	16771146.00	
			5054	04	337	58	00	24	Plan		2773905.00	0.00	2773905.00	2773905.00	0.00	2773905.00
				03	799	03	00	37	Plan		-14693514.00	0.00	-14693514.00	-13215179.00	0.00	-13215179.00
				03	799	04	04	37	Plan		-4851537.00	0.00	-4851537.00	-5227169.00	0.00	-5227169.00
				MH TOT						-16771146.00	0.00	-16771146.00	-15668443.00	0.00	-15668443.00	
				GRNT TOT						0.00	0.00	0.00	1102703.00	0.00	1102703.00	
				DIV TOT						0.00	0.00	5489744.00	1102703.00	0.00	28968331.00	
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9432723.00	0.00	0.00	41137202.00
				MH TOT						0.00	0.00	9432723.00	0.00	0.00	41137202.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34260980.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34260980.00	
				GRNT TOT						0.00	0.00	9432723.00	0.00	0.00	75398182.00	
				DIV TOT						0.00	0.00	9432723.00	0.00	0.00	75398182.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43257325.00	0.00	0.00	210106185.00
				MH TOT						0.00	0.00	43257325.00	0.00	0.00	210106185.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
024	WORLD BANK DIVISION II, ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	8000000.00	0.00	0.00	177119000.00
				MH TOT						0.00	0.00	8000000.00	0.00	0.00	177119000.00	
				GRNT TOT						0.00	0.00	51257325.00	0.00	0.00	387225185.00	
				DIV TOT						0.00	0.00	51257325.00	0.00	0.00	387225185.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5110476.00	0.00	0.00	21367903.00
				MH TOT						0.00	0.00	5110476.00	0.00	0.00	21367903.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31124869.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31124869.00	
				GRNT TOT						0.00	0.00	5110476.00	0.00	0.00	52492772.00	
				DIV TOT						0.00	0.00	5110476.00	0.00	0.00	52492772.00	
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24684996.00	0.00	0.00	81881749.00
				MH TOT						0.00	0.00	24684996.00	0.00	0.00	81881749.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23112.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23112.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16529789.00	0.00	0.00	167702362.00
				MH TOT						0.00	0.00	16529789.00	0.00	0.00	167702362.00	
				GRNT TOT						0.00	0.00	41214785.00	0.00	0.00	249607223.00	
				DIV TOT						0.00	0.00	41214785.00	0.00	0.00	249607223.00	
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9596141.00	0.00	0.00	621729164.00
				MH TOT						0.00	0.00	9596141.00	0.00	0.00	621729164.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	854.00	0.00	0.00	854.00
				MH TOT						0.00	0.00	854.00	0.00	0.00	854.00	
			8782	00	102	01	01	xx	None		0.00	0.00	183273114.00	0.00	0.00	853192434.00
				MH TOT						0.00	0.00	183273114.00	0.00	0.00	853192434.00	
				GRNT TOT						0.00	0.00	192870109.00	0.00	0.00	1474922452.00	
				DIV TOT						0.00	0.00	192870109.00	0.00	0.00	1474922452.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52347797.00	0.00	0.00	72126584.00
				MH TOT						0.00	0.00	52347797.00	0.00	0.00	72126584.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	179085739.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	179085739.00	
				GRNT TOT						0.00	0.00	52347797.00	0.00	0.00	251212323.00	
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
											0.00	0.00	0.00	-39498739.00	0.00	-39498739.00
				GRNT TOT						0.00	0.00	0.00	-39498739.00	0.00	-39498739.00	
				DIV TOT						0.00	0.00	52347797.00	-39498739.00	0.00	211713584.00	
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4259464.00	0.00	0.00	48760342.00
				MH TOT						0.00	0.00	4259464.00	0.00	0.00	48760342.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1759788.00	0.00	0.00	59234994.00
				MH TOT						0.00	0.00	1759788.00	0.00	0.00	59234994.00	
				GRNT TOT						0.00	0.00	6019252.00	0.00	0.00	107995336.00	
				DIV TOT						0.00	0.00	6019252.00	0.00	0.00	107995336.00	
036	NH DIV 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	915152.00	0.00	0.00	915277.00
				MH TOT						0.00	0.00	915152.00	0.00	0.00	915277.00	
			8658	00	101	19	02	xx	None		0.00	0.00	1977136.00	0.00	0.00	1977136.00
				MH TOT						0.00	0.00	1977136.00	0.00	0.00	1977136.00	
				GRNT TOT						0.00	0.00	2892288.00	0.00	0.00	2892413.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
036	NH DIV 1 ALLAHABAD	DIV TOT									0.00	0.00	2892288.00	0.00	0.00	2892413.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4250693.00	0.00	0.00	10394517.00
				MH TOT							0.00	0.00	4250693.00	0.00	0.00	10394517.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9750906.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9750906.00
									GRNT TOT		0.00	0.00	4250693.00	0.00	0.00	20145423.00
		DIV TOT									0.00	0.00	4250693.00	0.00	0.00	20145423.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23019569.00	0.00	0.00	50393421.00
				MH TOT							0.00	0.00	23019569.00	0.00	0.00	50393421.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85240.00
			8782	00	102	01	01	xx	None		0.00	0.00	60010000.00	0.00	0.00	100010000.00
				MH TOT							0.00	0.00	60010000.00	0.00	0.00	100010000.00
									GRNT TOT		0.00	0.00	83029569.00	0.00	0.00	150488661.00
		0058	5054	04	337	58	00	24	Plan		0.00	0.00	0.00	1628996.00	0.00	1628996.00
											0.00	0.00	0.00	-1755736.00	0.00	-1755736.00
									GRNT TOT		0.00	0.00	0.00	-126740.00	0.00	-126740.00
											0.00	0.00	0.00	-126740.00	0.00	-126740.00
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	126740.00	0.00	126740.00
				MH TOT							0.00	0.00	0.00	126740.00	0.00	126740.00
									GRNT TOT		0.00	0.00	0.00	126740.00	0.00	126740.00
		DIV TOT									0.00	0.00	83029569.00	0.00	0.00	150488661.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8593554.00	0.00	0.00	42184426.00
				MH TOT							0.00	0.00	8593554.00	0.00	0.00	42184426.00
			8782	00	102	01	01	xx	None		0.00	0.00	4843660.00	0.00	0.00	35346019.00
				MH TOT							0.00	0.00	4843660.00	0.00	0.00	35346019.00
									GRNT TOT		0.00	0.00	13437214.00	0.00	0.00	77530445.00
		DIV TOT									0.00	0.00	13437214.00	0.00	0.00	77530445.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2534244.00	0.00	0.00	10728793.00
				MH TOT							0.00	0.00	2534244.00	0.00	0.00	10728793.00
			8782	00	102	01	01	xx	None		0.00	0.00	351500.00	0.00	0.00	3978000.00
				MH TOT							0.00	0.00	351500.00	0.00	0.00	3978000.00
									GRNT TOT		0.00	0.00	2885744.00	0.00	0.00	14706793.00
		0058	3054	04	337	03	01	29	Plan		2504800.00	0.00	2504800.00	2504800.00	0.00	2504800.00
				MH TOT							2504800.00	0.00	2504800.00	2504800.00	0.00	2504800.00
			5054	03	799	03	00	37	Plan		-2504800.00	0.00	-2504800.00	-2504800.00	0.00	-2504800.00
				MH TOT							-2504800.00	0.00	-2504800.00	-2504800.00	0.00	-2504800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	2885744.00	0.00	0.00	14706793.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7979683.00	0.00	0.00	40573903.00
				MH TOT							0.00	0.00	7979683.00	0.00	0.00	40573903.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49895.00	0.00	0.00	49895.00
				MH TOT							0.00	0.00	49895.00	0.00	0.00	49895.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1981184.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1981184.00
									GRNT TOT		0.00	0.00	8029578.00	0.00	0.00	42604982.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	2278900.00	0.00	2278900.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-2278897.00	0.00	-2278897.00
				MH TOT						0.00	0.00	0.00	3.00	0.00	3.00	
				GRNT TOT						0.00	0.00	0.00	3.00	0.00	3.00	
				DIV TOT						0.00	0.00	8029578.00	3.00	0.00	42604985.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	132028.00	0.00	0.00	3894024.00
				MH TOT						0.00	0.00	132028.00	0.00	0.00	3894024.00	
				GRNT TOT						0.00	0.00	132028.00	0.00	0.00	3894024.00	
		0058	3054	04	337	03	01	29	Plan		504000.00	0.00	504000.00	504000.00	0.00	504000.00
				04	337	03	32	29	Plan		369600.00	0.00	369600.00	369600.00	0.00	369600.00
				MH TOT						873600.00	0.00	873600.00	873600.00	0.00	873600.00	
		5054	03	799	03	00	37	Plan		-873600.00	0.00	-873600.00	-873600.00	0.00	-873600.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	-720.00	0.00	-720.00	
				MH TOT						-873600.00	0.00	-873600.00	-874320.00	0.00	-874320.00	
				GRNT TOT						0.00	0.00	0.00	-720.00	0.00	-720.00	
				DIV TOT						0.00	0.00	132028.00	-720.00	0.00	3893304.00	
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7775387.00	0.00	0.00	30765342.00
				MH TOT						0.00	0.00	7775387.00	0.00	0.00	30765342.00	
		8782	00	102	01	01	xx	None		0.00	0.00	425000.00	0.00	0.00	55195700.00	
				MH TOT						0.00	0.00	425000.00	0.00	0.00	55195700.00	
				GRNT TOT						0.00	0.00	8200387.00	0.00	0.00	85961042.00	
				DIV TOT						0.00	0.00	8200387.00	0.00	0.00	85961042.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1724044.00	0.00	0.00	21746683.00
				MH TOT						0.00	0.00	1724044.00	0.00	0.00	21746683.00	
		8782	00	102	01	01	xx	None		0.00	0.00	4818493.00	0.00	0.00	4898997.00	
				MH TOT						0.00	0.00	4818493.00	0.00	0.00	4898997.00	
				GRNT TOT						0.00	0.00	6542537.00	0.00	0.00	26645680.00	
				DIV TOT						0.00	0.00	6542537.00	0.00	0.00	26645680.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7043684.00	0.00	0.00	31515288.00
				MH TOT						0.00	0.00	7043684.00	0.00	0.00	31515288.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14865600.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	14865600.00	
				GRNT TOT						0.00	0.00	7043684.00	0.00	0.00	46380888.00	
				DIV TOT						0.00	0.00	7043684.00	0.00	0.00	46380888.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5735853.00	0.00	0.00	13461050.00
				MH TOT						0.00	0.00	5735853.00	0.00	0.00	13461050.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26560000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	26560000.00	
				GRNT TOT						0.00	0.00	5735853.00	0.00	0.00	40021050.00	
		0058	3054	04	337	03	01	29	Plan		214130.00	0.00	214130.00	663492.00	0.00	663492.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	651500.00	0.00	651500.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	252770.00	0.00	252770.00
				MH TOT						214130.00	0.00	214130.00	1567762.00	0.00	1567762.00	
		5054	04	337	15	00	24	Plan		391820.00	0.00	391820.00	391820.00	0.00	391820.00	
			04	337	58	00	24	Plan		758750.00	0.00	758750.00	3432205.00	0.00	3432205.00	
			03	799	03	00	37	Plan		5813566.00	0.00	5813566.00	1786479.00	0.00	1786479.00	
			03	799	04	04	37	Plan		-7178266.00	0.00	-7178266.00	-7178266.00	0.00	-7178266.00	
				MH TOT						-214130.00	0.00	-214130.00	-1567762.00	0.00	-1567762.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	5735853.00	0.00	0.00	40021050.00
									DIV TOT			0.00	0.00	5735853.00	0.00	0.00	40021050.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88383139.00	0.00	0.00	352005887.00
									MH TOT			0.00	0.00	88383139.00	0.00	0.00	352005887.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	63395.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	63395.00
			8782	00	102	01	01	xx	None			0.00	0.00	150536812.00	0.00	0.00	459054961.00
									MH TOT			0.00	0.00	150536812.00	0.00	0.00	459054961.00
									GRNT TOT			0.00	0.00	238919951.00	0.00	0.00	811124243.00
									DIV TOT			0.00	0.00	238919951.00	0.00	0.00	811124243.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1128647.00	0.00	0.00	49780649.00
									MH TOT			0.00	0.00	1128647.00	0.00	0.00	49780649.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	72508.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	72508.00
			8782	00	102	01	01	xx	None			0.00	0.00	457600.00	0.00	0.00	72046900.00
									MH TOT			0.00	0.00	457600.00	0.00	0.00	72046900.00
									GRNT TOT			0.00	0.00	1586247.00	0.00	0.00	121900057.00
									DIV TOT			0.00	0.00	1586247.00	0.00	0.00	121900057.00
		0058	3054	04	337	03	01	29	Plan			1324517.00	0.00	1324517.00	1324517.00	0.00	1324517.00
									MH TOT			1324517.00	0.00	1324517.00	1324517.00	0.00	1324517.00
			5054	04	337	58	00	24	Plan			1087040.00	0.00	1087040.00	1087040.00	0.00	1087040.00
									03 799 03 00 37 Plan			254045.00	0.00	254045.00	254045.00	0.00	254045.00
									03 799 04 04 37 Plan			-2665602.00	0.00	-2665602.00	-2665602.00	0.00	-2665602.00
									MH TOT			-1324517.00	0.00	-1324517.00	-1324517.00	0.00	-1324517.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	1586247.00	0.00	0.00	121900057.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	62270.00	0.00	0.00	4783420.00
									MH TOT			0.00	0.00	62270.00	0.00	0.00	4783420.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	169528.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	169528.00
									GRNT TOT			0.00	0.00	62270.00	0.00	0.00	4952948.00
									DIV TOT			0.00	0.00	62270.00	0.00	0.00	4952948.00
		0058	3054	04	337	03	01	29	Plan			158459.00	0.00	158459.00	158459.00	0.00	158459.00
									04 337 03 32 29 Plan			0.00	0.00	0.00	2218800.00	0.00	2218800.00
									04 337 05 00 29 Plan			80732.00	0.00	80732.00	80732.00	0.00	80732.00
									MH TOT			239191.00	0.00	239191.00	2457991.00	0.00	2457991.00
			5054	03	799	03	00	37	Plan			-239191.00	0.00	-239191.00	-903893.00	0.00	-903893.00
									03 799 04 04 37 Plan			0.00	0.00	0.00	-1554098.00	0.00	-1554098.00
									MH TOT			-239191.00	0.00	-239191.00	-2457991.00	0.00	-2457991.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	62270.00	0.00	0.00	4952948.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2394333.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2394333.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2404333.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2404333.00
		0058	5054	03	337	03	03	24	Plan			308100.00	0.00	308100.00	308100.00	0.00	308100.00
									03 799 03 00 37 Plan			-308100.00	0.00	-308100.00	-308100.00	0.00	-308100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	CONST DIV 2 PWD BADAUN	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2404333.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2404333.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8105368.00
												0.00	0.00	0.00	0.00	0.00	8105368.00
												0.00	0.00	0.00	0.00	0.00	2434686.00
												0.00	0.00	0.00	0.00	0.00	2434686.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10540054.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	10540054.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30734016.00	0.00	0.00	83546229.00
												0.00	0.00	30734016.00	0.00	0.00	83546229.00
												0.00	0.00	0.00	0.00	0.00	91998.00
												0.00	0.00	0.00	0.00	0.00	91998.00
												0.00	0.00	11546000.00	0.00	0.00	87340338.00
												0.00	0.00	11546000.00	0.00	0.00	87340338.00
									GRNT TOT			0.00	0.00	42280016.00	0.00	0.00	170978565.00
									DIV TOT			0.00	0.00	42280016.00	0.00	0.00	170978565.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6618603.00
												0.00	0.00	0.00	0.00	0.00	6618603.00
												0.00	0.00	0.00	0.00	0.00	6618603.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6618603.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6618603.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10553510.00	0.00	0.00	121289057.00
												0.00	0.00	10553510.00	0.00	0.00	121289057.00
												0.00	0.00	72145.00	0.00	0.00	72145.00
												0.00	0.00	72145.00	0.00	0.00	72145.00
												0.00	0.00	0.00	0.00	0.00	206036500.00
												0.00	0.00	0.00	0.00	0.00	206036500.00
									GRNT TOT			0.00	0.00	10625655.00	0.00	0.00	327397702.00
									DIV TOT			0.00	0.00	10625655.00	0.00	0.00	327397702.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	95904103.00	0.00	0.00	308016759.00
												0.00	0.00	95904103.00	0.00	0.00	308016759.00
												0.00	0.00	0.00	0.00	0.00	28405.00
												0.00	0.00	0.00	0.00	0.00	28405.00
												0.00	0.00	237923000.00	0.00	0.00	456280475.00
												0.00	0.00	237923000.00	0.00	0.00	456280475.00
									GRNT TOT			0.00	0.00	333827103.00	0.00	0.00	764325639.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
113	CONST DIV BALLIA	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6366272.00	0.00	6366272.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6366272.00	0.00	-6366272.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	333827103.00	0.00	0.00	764325639.00			
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12527609.00	0.00	0.00	144781708.00
				MH TOT						0.00	0.00	12527609.00	0.00	0.00	144781708.00	
				GRNT TOT						0.00	0.00	12527609.00	0.00	0.00	144781708.00	
		DIV TOT						0.00	0.00	12527609.00	0.00	0.00	144781708.00			
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15033577.00	0.00	0.00	49310947.00
				MH TOT						0.00	0.00	15033577.00	0.00	0.00	49310947.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14614000.00	0.00	0.00	30181300.00
				MH TOT						0.00	0.00	14614000.00	0.00	0.00	30181300.00	
				GRNT TOT						0.00	0.00	29647577.00	0.00	0.00	79492247.00	
		DIV TOT						0.00	0.00	29647577.00	0.00	0.00	79492247.00			
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5379733.00	0.00	0.00	94309123.00
				MH TOT						0.00	0.00	5379733.00	0.00	0.00	94309123.00	
			8782	00	102	01	01	xx	None		0.00	0.00	183324200.00	0.00	0.00	191724200.00
				MH TOT						0.00	0.00	183324200.00	0.00	0.00	191724200.00	
				GRNT TOT						0.00	0.00	188703933.00	0.00	0.00	286033323.00	
		DIV TOT						0.00	0.00	188703933.00	0.00	0.00	286033323.00			
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19998181.00	0.00	0.00	262025510.00
				MH TOT						0.00	0.00	19998181.00	0.00	0.00	262025510.00	
				GRNT TOT						0.00	0.00	19998181.00	0.00	0.00	262025510.00	
		DIV TOT						0.00	0.00	19998181.00	0.00	0.00	262025510.00			
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	342926.00	0.00	0.00	21218142.00
				MH TOT						0.00	0.00	342926.00	0.00	0.00	21218142.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26300.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21242000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21242000.00	
				GRNT TOT						0.00	0.00	342926.00	0.00	0.00	42486442.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-423000.00	0.00	-423000.00
				MH TOT						0.00	0.00	0.00	-423000.00	0.00	-423000.00	
				GRNT TOT						0.00	0.00	0.00	-423000.00	0.00	-423000.00	
		DIV TOT						0.00	0.00	342926.00	-423000.00	0.00	42063442.00			
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11567211.00	0.00	0.00	75508833.00
				MH TOT						0.00	0.00	11567211.00	0.00	0.00	75508833.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	60000000.00	
				GRNT TOT						0.00	0.00	11567211.00	0.00	0.00	135508833.00	
		DIV TOT						0.00	0.00	11567211.00	0.00	0.00	135508833.00			
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11133933.00	0.00	0.00	60297578.00
				MH TOT						0.00	0.00	11133933.00	0.00	0.00	60297578.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51904.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	51904.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	116519000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
132	CONST DIV 1 BARABANKI	0000	8782	MH TOT						0.00	0.00	10000.00	0.00	0.00	116519000.00
								GRNT TOT	0.00	0.00	11143933.00	0.00	0.00	176868482.00	
	0058	3054	04	337	03	01	29	Plan	156304.00	0.00	156304.00	156304.00	0.00	156304.00	
							MH TOT	156304.00	0.00	156304.00	156304.00	0.00	156304.00		
	5054	04	337	58	00	24	Plan	804500.00	0.00	804500.00	804500.00	0.00	804500.00		
		03	799	03	00	37	Plan	-960804.00	0.00	-960804.00	-960804.00	0.00	-960804.00		
		03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
							MH TOT	-156304.00	0.00	-156304.00	-156304.00	0.00	-156304.00		
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT							0.00	0.00	11143933.00	0.00	0.00	176868482.00		
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8311181.00	0.00	0.00	63890830.00
								MH TOT	0.00	0.00	8311181.00	0.00	0.00	63890830.00	
	8671	00	101	xx	xx	xx	None	0.00	0.00	376740.00	0.00	0.00	531442.00		
								MH TOT	0.00	0.00	376740.00	0.00	0.00	531442.00	
	8782	00	102	01	01	xx	None	0.00	0.00	6002700.00	0.00	0.00	83296080.00		
								MH TOT	0.00	0.00	6002700.00	0.00	0.00	83296080.00	
							GRNT TOT	0.00	0.00	14690621.00	0.00	0.00	147718352.00		
	0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	1479736.00	0.00	1479736.00	
		5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-1625007.00	0.00	-1625007.00	
									MH TOT	0.00	0.00	0.00	-145271.00	0.00	-145271.00
						GRNT TOT	0.00	0.00	0.00	-145271.00	0.00	-145271.00			
DIV TOT							0.00	0.00	14690621.00	-145271.00	0.00	147573081.00			
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5289575.00	0.00	0.00	15795236.00
								MH TOT	0.00	0.00	5289575.00	0.00	0.00	15795236.00	
	8671	00	101	xx	xx	xx	None	0.00	0.00	106860.00	0.00	0.00	271212.00		
								MH TOT	0.00	0.00	106860.00	0.00	0.00	271212.00	
	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31773558.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	31773558.00	
							GRNT TOT	0.00	0.00	5396435.00	0.00	0.00	47840006.00		
	0058	3054	04	337	03	01	29	Plan	-1333400.00	0.00	-1333400.00	2671500.00	0.00	2671500.00	
		5054	04	337	03	32	29	Plan	-826000.00	0.00	-826000.00	1751700.00	0.00	1751700.00	
			04	337	05	00	29	Plan	0.00	0.00	0.00	1069800.00	0.00	1069800.00	
						MH TOT	-2159400.00	0.00	-2159400.00	5493000.00	0.00	5493000.00			
5054	04	337	13	18	24	Plan	0.00	0.00	0.00	57289.00	0.00	57289.00			
	03	799	03	00	37	Plan	2584200.00	0.00	2584200.00	16671395.00	0.00	16671395.00			
	03	799	04	04	37	Plan	-424800.00	0.00	-424800.00	-22221684.00	0.00	-22221684.00			
						MH TOT	2159400.00	0.00	2159400.00	-5493000.00	0.00	-5493000.00			
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT							0.00	0.00	5396435.00	0.00	0.00	47840006.00			
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3391342.00	0.00	0.00	24739022.00
								MH TOT	0.00	0.00	3391342.00	0.00	0.00	24739022.00	
	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2097940.00		
								MH TOT	0.00	0.00	0.00	0.00	0.00	2097940.00	
						GRNT TOT	0.00	0.00	3391342.00	0.00	0.00	26836962.00			
DIV TOT							0.00	0.00	3391342.00	0.00	0.00	26836962.00			
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	586084.00	0.00	0.00	729369.00
								MH TOT	0.00	0.00	586084.00	0.00	0.00	729369.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
146	N H (R C) DIV BAREILLY	0000	8658	00	101	19	02	xx	None		0.00	0.00	648331.00	0.00	0.00	1887855.00
				MH TOT						0.00	0.00	648331.00	0.00	0.00	1887855.00	
				GRNT TOT						0.00	0.00	1234415.00	0.00	0.00	2617224.00	
		DIV TOT						0.00	0.00	1234415.00	0.00	0.00	2617224.00			
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	191891108.00	0.00	0.00	452551925.00
				MH TOT						0.00	0.00	191891108.00	0.00	0.00	452551925.00	
			8782	00	102	01	01	xx	None		0.00	0.00	46265500.00	0.00	0.00	1327493346.00
				MH TOT						0.00	0.00	46265500.00	0.00	0.00	1327493346.00	
				GRNT TOT						0.00	0.00	238156608.00	0.00	0.00	1780045271.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2492697.00	0.00	2492697.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2492697.00	0.00	-2492697.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	238156608.00	0.00	0.00	1780045271.00			
151	CONS DIV 1 PWD BAREILLY	0057	5054	04	101	04	21	24	Plan		4375.00	0.00	4375.00	461975.00	0.00	461975.00
				MH TOT						4375.00	0.00	4375.00	461975.00	0.00	461975.00	
				GRNT TOT						4375.00	0.00	4375.00	461975.00	0.00	461975.00	
		0058	3054	04	337	03	01	29	Plan		104000.00	0.00	104000.00	1030000.00	0.00	1030000.00
				04	337	03	32	29	Plan		78000.00	0.00	78000.00	364000.00	0.00	364000.00
				MH TOT						182000.00	0.00	182000.00	1394000.00	0.00	1394000.00	
			5054	04	337	58	00	24	Plan		887640.00	0.00	887640.00	7145619.00	0.00	7145619.00
				03	799	03	00	37	Plan		-1074015.00	0.00	-1074015.00	1220816.00	0.00	1220816.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10222410.00	0.00	-10222410.00
				MH TOT						-186375.00	0.00	-186375.00	-1855975.00	0.00	-1855975.00	
				GRNT TOT						-4375.00	0.00	-4375.00	-461975.00	0.00	-461975.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36030666.00	0.00	0.00	129964932.00
				MH TOT						0.00	0.00	36030666.00	0.00	0.00	129964932.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	107210.00	0.00	0.00	439384.00
				MH TOT						0.00	0.00	107210.00	0.00	0.00	439384.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27969000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27969000.00	
				GRNT TOT						0.00	0.00	36137876.00	0.00	0.00	158373316.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2463121.00	0.00	-2463121.00
				MH TOT						0.00	0.00	0.00	-2463121.00	0.00	-2463121.00	
				GRNT TOT						0.00	0.00	0.00	-2463121.00	0.00	-2463121.00	
		DIV TOT						0.00	0.00	36137876.00	-2463121.00	0.00	155910195.00			
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11064438.00	0.00	0.00	77492169.00
				MH TOT						0.00	0.00	11064438.00	0.00	0.00	77492169.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	213704.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	213704.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1522000.00	0.00	0.00	21270500.00
				MH TOT						0.00	0.00	1522000.00	0.00	0.00	21270500.00	
				GRNT TOT						0.00	0.00	12586438.00	0.00	0.00	98976373.00	
		0055	4059	60	799	03	00	37	Plan		-351750.00	0.00	-351750.00	-351750.00	0.00	-351750.00
				60	799	04	04	37	Plan		-605330.00	0.00	-605330.00	-605330.00	0.00	-605330.00
				MH TOT						-957080.00	0.00	-957080.00	-957080.00	0.00	-957080.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
157	CONST DIV 1 BASTI	0055										-957080.00	0.00	-957080.00	-957080.00	0.00	-957080.00
		0058	3054	04	337	03	01	29	Plan			182750.00	0.00	182750.00	182750.00	0.00	182750.00
									MH TOT			182750.00	0.00	182750.00	182750.00	0.00	182750.00
			5054	04	337	13	18	24	Plan			169000.00	0.00	169000.00	169000.00	0.00	169000.00
									MH TOT			169000.00	0.00	169000.00	169000.00	0.00	169000.00
									GRNT TOT			351750.00	0.00	351750.00	351750.00	0.00	351750.00
	DIV TOT											-605330.00	0.00	11981108.00	-605330.00	0.00	98371043.00
159	N H DIV BASTI	0000	8658	00	101	19	02	xx	None			0.00	0.00	936978.00	0.00	0.00	936978.00
									MH TOT			0.00	0.00	936978.00	0.00	0.00	936978.00
									GRNT TOT			0.00	0.00	936978.00	0.00	0.00	936978.00
	DIV TOT											0.00	0.00	936978.00	0.00	0.00	936978.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	339163.00	0.00	0.00	19602927.00
									MH TOT			0.00	0.00	339163.00	0.00	0.00	19602927.00
									GRNT TOT			0.00	0.00	339163.00	0.00	0.00	19602927.00
		0057	5054	04	101	34	00	24	Plan			77880.00	0.00	77880.00	77880.00	0.00	77880.00
									MH TOT			77880.00	0.00	77880.00	77880.00	0.00	77880.00
									GRNT TOT			77880.00	0.00	77880.00	77880.00	0.00	77880.00
		0058	3054	04	337	03	01	29	Plan			2854066.00	0.00	2854066.00	2854066.00	0.00	2854066.00
									MH TOT			5600500.00	0.00	5600500.00	5600500.00	0.00	5600500.00
									MH TOT			6540705.00	0.00	6540705.00	6540705.00	0.00	6540705.00
									MH TOT			14995271.00	0.00	14995271.00	14995271.00	0.00	14995271.00
			5054	04	337	13	23	24	Plan			227130.00	0.00	227130.00	227130.00	0.00	227130.00
									MH TOT			5705209.00	0.00	5705209.00	5705209.00	0.00	5705209.00
									MH TOT			-15029248.00	0.00	-15029248.00	-15029248.00	0.00	-15029248.00
									MH TOT			-6094592.00	0.00	-6094592.00	-6094592.00	0.00	-6094592.00
									MH TOT			-15191501.00	0.00	-15191501.00	-15191501.00	0.00	-15191501.00
									GRNT TOT			-196230.00	0.00	-196230.00	-196230.00	0.00	-196230.00
		0083	5054	04	789	14	00	24	Plan			118350.00	0.00	118350.00	118350.00	0.00	118350.00
									MH TOT			118350.00	0.00	118350.00	118350.00	0.00	118350.00
									GRNT TOT			118350.00	0.00	118350.00	118350.00	0.00	118350.00
	DIV TOT											0.00	0.00	339163.00	0.00	0.00	19602927.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21479089.00	0.00	0.00	28535026.00
									MH TOT			0.00	0.00	21479089.00	0.00	0.00	28535026.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19254000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19254000.00
									GRNT TOT			0.00	0.00	21479089.00	0.00	0.00	47789026.00
		0058	3054	04	337	03	01	29	Plan			120120.00	0.00	120120.00	120120.00	0.00	120120.00
									MH TOT			5752358.00	0.00	5752358.00	5752358.00	0.00	5752358.00
									MH TOT			3830354.00	0.00	3830354.00	3830354.00	0.00	3830354.00
									MH TOT			9702832.00	0.00	9702832.00	9702832.00	0.00	9702832.00
			5054	04	337	58	00	24	Plan			2309464.00	0.00	2309464.00	2309464.00	0.00	2309464.00
									MH TOT			-26487388.00	0.00	-26487388.00	-26487388.00	0.00	-26487388.00
									MH TOT			-24177924.00	0.00	-24177924.00	-24177924.00	0.00	-24177924.00
									GRNT TOT			-14475092.00	0.00	-14475092.00	-14475092.00	0.00	-14475092.00
	DIV TOT											-14475092.00	0.00	7003997.00	-14475092.00	0.00	33313934.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2615606.00	0.00	0.00	29836968.00
									MH TOT			0.00	0.00	2615606.00	0.00	0.00	29836968.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
176	PROV DIV BULENDSHAHAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	316000.00	0.00	0.00	8285000.00
				MH TOT						0.00	0.00	316000.00	0.00	0.00	8285000.00	
				GRNT TOT						0.00	0.00	2931606.00	0.00	0.00	38121968.00	
		0058	3054	04	337	03	01	29	Plan		-313258.00	0.00	-313258.00	85238.00	0.00	85238.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	333105.00	0.00	333105.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3691224.00	0.00	3691224.00
				MH TOT						-313258.00	0.00	-313258.00	4109567.00	0.00	4109567.00	
			5054	04	337	13	18	24	Plan		496203.00	0.00	496203.00	496203.00	0.00	496203.00
				04	337	58	00	24	Plan		997038.00	0.00	997038.00	5611949.00	0.00	5611949.00
				03	799	03	00	37	Plan		288391.00	0.00	288391.00	9564095.00	0.00	9564095.00
				03	799	04	04	37	Plan		-1468374.00	0.00	-1468374.00	-19781814.00	0.00	-19781814.00
				MH TOT						313258.00	0.00	313258.00	-4109567.00	0.00	-4109567.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	2931606.00	0.00	0.00	38121968.00	
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	801582.00	0.00	0.00	12579670.00
				MH TOT						0.00	0.00	801582.00	0.00	0.00	12579670.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2133000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2133000.00	
				GRNT TOT						0.00	0.00	801582.00	0.00	0.00	14712670.00	
		0057	5054	04	101	04	21	24	Plan		0.00	0.00	0.00	13644.00	0.00	13644.00
				MH TOT						0.00	0.00	0.00	13644.00	0.00	13644.00	
				GRNT TOT						0.00	0.00	0.00	13644.00	0.00	13644.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	314574.00	0.00	314574.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	728113.00	0.00	728113.00
				MH TOT						0.00	0.00	0.00	1042687.00	0.00	1042687.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	6917876.00	0.00	6917876.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7974207.00	0.00	-7974207.00
				MH TOT						0.00	0.00	0.00	-1056331.00	0.00	-1056331.00	
				GRNT TOT						0.00	0.00	0.00	-13644.00	0.00	-13644.00	
		DIV TOT								0.00	0.00	801582.00	0.00	0.00	14712670.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	536192.00	0.00	0.00	36630979.00
				MH TOT						0.00	0.00	536192.00	0.00	0.00	36630979.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2175000.00	0.00	0.00	2394450.00
				MH TOT						0.00	0.00	2175000.00	0.00	0.00	2394450.00	
				GRNT TOT						0.00	0.00	2711192.00	0.00	0.00	39025429.00	
		0058	3054	04	337	03	01	29	Plan		26320.00	0.00	26320.00	2181757.00	0.00	2181757.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1224412.00	0.00	1224412.00
				04	337	05	00	29	Plan		43958.00	0.00	43958.00	2393492.00	0.00	2393492.00
				MH TOT						70278.00	0.00	70278.00	5799661.00	0.00	5799661.00	
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	877465.00	0.00	877465.00
				03	799	03	00	37	Plan		-70278.00	0.00	-70278.00	-2249583.00	0.00	-2249583.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4451968.00	0.00	-4451968.00
				MH TOT						-70278.00	0.00	-70278.00	-5824086.00	0.00	-5824086.00	
				GRNT TOT						0.00	0.00	0.00	-24425.00	0.00	-24425.00	
		0083	5054	04	789	13	00	24	Plan		0.00	0.00	0.00	24425.00	0.00	24425.00
				MH TOT						0.00	0.00	0.00	24425.00	0.00	24425.00	
				GRNT TOT						0.00	0.00	0.00	24425.00	0.00	24425.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
179	CONST DIV KHURJA BULANDSHAHAR	DIV TOT									0.00	0.00	2711192.00	0.00	0.00	39025429.00	
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	852284.00	0.00	0.00	8823656.00	
				MH TOT							0.00	0.00	852284.00	0.00	0.00	8823656.00	
				GRNT TOT								0.00	0.00	852284.00	0.00	0.00	8823656.00
		0058	3054	04	337	03	32	29	Plan		1468500.00	0.00	1468500.00	1468500.00	0.00	1468500.00	
				04	337	05	00	29	Plan		25017900.00	0.00	25017900.00	25017900.00	0.00	25017900.00	
				MH TOT							26486400.00	0.00	26486400.00	26486400.00	0.00	26486400.00	
			5054	04	337	58	00	24	Plan		6024720.00	0.00	6024720.00	6024720.00	0.00	6024720.00	
				03	799	03	00	37	Plan		-2288129.00	0.00	-2288129.00	-2288129.00	0.00	-2288129.00	
				03	799	04	04	37	Plan		-30222991.00	0.00	-30222991.00	-30222991.00	0.00	-30222991.00	
				MH TOT							-26486400.00	0.00	-26486400.00	-26486400.00	0.00	-26486400.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	852284.00	0.00	0.00	8823656.00	
211	PROV DIV CHANDAUJI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29141718.00	0.00	0.00	119427458.00	
				MH TOT							0.00	0.00	29141718.00	0.00	0.00	119427458.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61180.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	61180.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	166975134.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	166975134.00	
				GRNT TOT								0.00	0.00	29141718.00	0.00	0.00	286463772.00
		0058	5054	03	799	03	00	37	Plan		2802058.00	0.00	2802058.00	2802058.00	0.00	2802058.00	
				03	799	04	04	37	Plan		-2802058.00	0.00	-2802058.00	-2802058.00	0.00	-2802058.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	29141718.00	0.00	0.00	286463772.00	
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140120.00	0.00	0.00	76710930.00	
				MH TOT							0.00	0.00	140120.00	0.00	0.00	76710930.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77936.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	77936.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45201270.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	45201270.00	
				GRNT TOT								0.00	0.00	140120.00	0.00	0.00	121990136.00
		DIV TOT									0.00	0.00	140120.00	0.00	0.00	121990136.00	
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1984190.00	0.00	0.00	31983161.00	
				MH TOT							0.00	0.00	1984190.00	0.00	0.00	31983161.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	499199.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	499199.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33742.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	33742.00	
				GRNT TOT								0.00	0.00	1984190.00	0.00	0.00	32516102.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	10289575.00	0.00	10289575.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1533339.00	0.00	-1533339.00	
				MH TOT							0.00	0.00	0.00	8756236.00	0.00	8756236.00	
				GRNT TOT								0.00	0.00	0.00	8756236.00	0.00	8756236.00
		DIV TOT									0.00	0.00	1984190.00	8756236.00	0.00	41272338.00	
217	CONST DIV 1 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27141411.00	0.00	0.00	76971604.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	MH TOT						0.00	0.00	27141411.00	0.00	0.00	76971604.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	14000.00	0.00	0.00	17000.00	
				MH TOT						0.00	0.00	14000.00	0.00	0.00	17000.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7535000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7535000.00		
				GRNT TOT						0.00	0.00	27155411.00	0.00	0.00	84523604.00		
		DIV TOT						0.00	0.00	27155411.00	0.00	0.00	84523604.00				
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5515554.00	0.00	0.00	16871903.00	
				MH TOT						0.00	0.00	5515554.00	0.00	0.00	16871903.00		
				GRNT TOT						0.00	0.00	5515554.00	0.00	0.00	16871903.00		
				DIV TOT						0.00	0.00	5515554.00	0.00	0.00	16871903.00		
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12585497.00	0.00	0.00	57075602.00	
				MH TOT						0.00	0.00	12585497.00	0.00	0.00	57075602.00		
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	6001000.00	
				MH TOT						0.00	0.00	5000000.00	0.00	0.00	6001000.00		
				GRNT TOT						0.00	0.00	17585497.00	0.00	0.00	63076602.00		
		DIV TOT						0.00	0.00	17585497.00	0.00	0.00	63076602.00				
235	NATIONAL HIGHWAY DIV DEORIA	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	1938370.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1938370.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1938370.00		
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1938370.00		
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3587766.00	0.00	0.00	16190514.00	
				MH TOT						0.00	0.00	3587766.00	0.00	0.00	16190514.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19113400.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	19113400.00		
				GRNT TOT						0.00	0.00	3587766.00	0.00	0.00	35303914.00		
			0055	2216	01	700	05	00	29	Plan		-1192.00	0.00	-1192.00	-1192.00	0.00	-1192.00
				MH TOT						-1192.00	0.00	-1192.00	-1192.00	0.00	-1192.00		
				GRNT TOT						-1192.00	0.00	-1192.00	-1192.00	0.00	-1192.00		
			0058	3054	04	337	03	01	29	Plan		5559785.00	0.00	5559785.00	5559785.00	0.00	5559785.00
					04	337	03	32	29	Plan		290807.00	0.00	290807.00	290807.00	0.00	290807.00
					04	337	05	00	29	Plan		1792742.00	0.00	1792742.00	1792742.00	0.00	1792742.00
				MH TOT						7643334.00	0.00	7643334.00	7643334.00	0.00	7643334.00		
				5054	04	337	13	18	24	Plan		60656.00	0.00	60656.00	60656.00	0.00	60656.00
					04	337	58	00	24	Plan		451170.00	0.00	451170.00	451170.00	0.00	451170.00
					03	799	03	00	37	Plan		-293009.00	0.00	-293009.00	-293009.00	0.00	-293009.00
			03	799	04	04	37	Plan		-7860959.00	0.00	-7860959.00	-7860959.00	0.00	-7860959.00		
		MH TOT						-7642142.00	0.00	-7642142.00	-7642142.00	0.00	-7642142.00				
		GRNT TOT						1192.00	0.00	1192.00	1192.00	0.00	1192.00				
		DIV TOT						0.00	0.00	3587766.00	0.00	0.00	35303914.00				
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19235160.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	19235160.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	19235160.00		
				DIV TOT						0.00	0.00	0.00	0.00	0.00	19235160.00		
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35255.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	35255.00		
			8782	00	102	01	01	xx	None		0.00	0.00	13942811.00	0.00	0.00	14642917.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
249	PROV DIV ETAWAH	0000	8782	MH TOT						0.00	0.00	13942811.00	0.00	0.00	14642917.00
				GRNT TOT						0.00	0.00	13942811.00	0.00	0.00	14678172.00
				DIV TOT						0.00	0.00	13942811.00	0.00	0.00	14678172.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None	0.00	0.00	28722.00	0.00	0.00	3136000.00
				MH TOT						0.00	0.00	28722.00	0.00	0.00	3136000.00
				GRNT TOT						0.00	0.00	28722.00	0.00	0.00	3136000.00
				DIV TOT						0.00	0.00	28722.00	0.00	0.00	3136000.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None	0.00	0.00	17388847.00	0.00	0.00	17389847.00
				MH TOT						0.00	0.00	17388847.00	0.00	0.00	17389847.00
				GRNT TOT						0.00	0.00	17388847.00	0.00	0.00	17389847.00
		0058	3054	04	337	03	32	29	Plan	3714930.00	0.00	3714930.00	9145240.00	0.00	9145240.00
				MH TOT						3714930.00	0.00	3714930.00	9145240.00	0.00	9145240.00
			5054	04	337	58	00	24	Plan	380700.00	0.00	380700.00	380700.00	0.00	380700.00
				03	799	03	00	37	Plan	-4095630.00	0.00	-4095630.00	-9525940.00	0.00	-9525940.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-3714930.00	0.00	-3714930.00	-9145240.00	0.00	-9145240.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	17388847.00	0.00	0.00	17389847.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	211835.00	0.00	0.00	211835.00
				MH TOT						0.00	0.00	211835.00	0.00	0.00	211835.00
				GRNT TOT						0.00	0.00	211835.00	0.00	0.00	211835.00
		0058	3054	04	337	03	01	29	Plan	177600.00	0.00	177600.00	177600.00	0.00	177600.00
				04	337	03	32	29	Plan	2850053.00	0.00	2850053.00	2850053.00	0.00	2850053.00
				MH TOT						3027653.00	0.00	3027653.00	3027653.00	0.00	3027653.00
			5054	03	799	03	00	37	Plan	-2036379.00	0.00	-2036379.00	-2036379.00	0.00	-2036379.00
				03	799	04	04	37	Plan	-991274.00	0.00	-991274.00	-991274.00	0.00	-991274.00
				MH TOT						-3027653.00	0.00	-3027653.00	-3027653.00	0.00	-3027653.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	211835.00	0.00	0.00	211835.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	871607.00	0.00	0.00	22146965.00
				MH TOT						0.00	0.00	871607.00	0.00	0.00	22146965.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2037000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2037000.00
				GRNT TOT						0.00	0.00	871607.00	0.00	0.00	24183965.00
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	71500.00	0.00	71500.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	1782583.00	0.00	1782583.00
				04	337	05	00	29	Plan	230200.00	0.00	230200.00	806635.00	0.00	806635.00
				MH TOT						230200.00	0.00	230200.00	2660718.00	0.00	2660718.00
			5054	04	337	58	00	24	Plan	155950.00	0.00	155950.00	155950.00	0.00	155950.00
				03	799	03	00	37	Plan	-386150.00	0.00	-386150.00	-2816668.00	0.00	-2816668.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-230200.00	0.00	-230200.00	-2660718.00	0.00	-2660718.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	871607.00	0.00	0.00	24183965.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	3769206.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3769206.00
			8782	00	102	01	01	xx	None	0.00	0.00	2118929.00	0.00	0.00	4135345.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8782	MH TOT						0.00	0.00	2118929.00	0.00	0.00	4135345.00
								GRNT TOT	0.00	0.00	2118929.00	0.00	0.00	7904551.00	
		0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	16416.00	0.00	16416.00
								MH TOT	0.00	0.00	0.00	16416.00	0.00	16416.00	
								GRNT TOT	0.00	0.00	0.00	16416.00	0.00	16416.00	
DIV TOT								0.00	0.00	2118929.00	16416.00	0.00	7920967.00		
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	21208594.00	0.00	0.00	195203736.00
								MH TOT	0.00	0.00	21208594.00	0.00	0.00	195203736.00	
		8782	00	102	01	01	xx	None	0.00	0.00	2770678.00	0.00	0.00	156665956.00	
								MH TOT	0.00	0.00	2770678.00	0.00	0.00	156665956.00	
								GRNT TOT	0.00	0.00	23979272.00	0.00	0.00	351869692.00	
DIV TOT								0.00	0.00	23979272.00	0.00	0.00	351869692.00		
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	50853090.00	0.00	0.00	252050776.00
								MH TOT	0.00	0.00	50853090.00	0.00	0.00	252050776.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	67702.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	67702.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	404043944.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	404043944.00	
								GRNT TOT	0.00	0.00	50853090.00	0.00	0.00	656162422.00	
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-1286069.00	0.00	-1286069.00
								MH TOT	0.00	0.00	0.00	-1286069.00	0.00	-1286069.00	
								GRNT TOT	0.00	0.00	0.00	-1286069.00	0.00	-1286069.00	
DIV TOT								0.00	0.00	50853090.00	-1286069.00	0.00	654876353.00		
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1242006.00	0.00	0.00	52291366.00
								MH TOT	0.00	0.00	1242006.00	0.00	0.00	52291366.00	
		8782	00	102	01	01	xx	None	0.00	0.00	37500000.00	0.00	0.00	57007644.00	
								MH TOT	0.00	0.00	37500000.00	0.00	0.00	57007644.00	
								GRNT TOT	0.00	0.00	38742006.00	0.00	0.00	109299010.00	
		0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
						MH TOT	0.00	0.00	0.00	-2632583.00	0.00	-2632583.00			
						GRNT TOT	0.00	0.00	0.00	-2632583.00	0.00	-2632583.00			
DIV TOT								0.00	0.00	38742006.00	-2632583.00	0.00	106666427.00		
268	Construction Division IV PWD, Ayodhya	0000	8782	00	102	01	01	xx	None	0.00	0.00	112341878.00	0.00	0.00	112341878.00
								MH TOT	0.00	0.00	112341878.00	0.00	0.00	112341878.00	
								GRNT TOT	0.00	0.00	112341878.00	0.00	0.00	112341878.00	
DIV TOT								0.00	0.00	112341878.00	0.00	0.00	112341878.00		
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1245954.00	0.00	0.00	7629812.00
								MH TOT	0.00	0.00	1245954.00	0.00	0.00	7629812.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	51761.00	0.00	0.00	106834.00	
								MH TOT	0.00	0.00	51761.00	0.00	0.00	106834.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	16275000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	16275000.00	
								GRNT TOT	0.00	0.00	1297715.00	0.00	0.00	24011646.00	
0058	3054	04	337	03	01	29	Plan	384500.00	0.00	384500.00	384500.00	0.00	384500.00		
						MH TOT	0.00	0.00	1281960.00	0.00	0.00	1281960.00			
						MH TOT	1666460.00	0.00	1666460.00	1666460.00	0.00	1666460.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022							PROGRESSIVE UPTO - SEP 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
271	PROV DIV FATHEGARH FARUKHABAD	0058	5054	04	337	58	00	24	Plan		616324.00	0.00	616324.00	616324.00	0.00	616324.00		
				03	799	03	00	37	Plan		-2282784.00	0.00	-2282784.00	-2282784.00	0.00	-2282784.00		
				MH TOT								-1666460.00	0.00	-1666460.00	-1666460.00	0.00	-1666460.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	1297715.00	0.00	0.00	24011646.00		
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1015986.00	0.00	0.00	63084463.00		
				MH TOT								0.00	0.00	1015986.00	0.00	0.00	63084463.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	139985.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4000000.00	
				GRNT TOT								0.00	0.00	1015986.00	0.00	0.00	103224448.00	
				0057	5054	04	101	04	21	24	Plan		1295392.00	0.00	1295392.00	1295392.00	0.00	1295392.00
				MH TOT								1295392.00	0.00	1295392.00	1295392.00	0.00	1295392.00	
				GRNT TOT								1295392.00	0.00	1295392.00	1295392.00	0.00	1295392.00	
				0058	3054	04	337	05	00	29	Plan		16395.00	0.00	16395.00	16395.00	0.00	16395.00
				MH TOT								16395.00	0.00	16395.00	16395.00	0.00	16395.00	
		5054	04	337	58	00	24	Plan		2101544.00	0.00	2101544.00	2101544.00	0.00	2101544.00			
			03	799	03	00	37	Plan		-3413331.00	0.00	-3413331.00	-3413331.00	0.00	-3413331.00			
		MH TOT								-1311787.00	0.00	-1311787.00	-1311787.00	0.00	-1311787.00			
		GRNT TOT								-1295392.00	0.00	-1295392.00	-1295392.00	0.00	-1295392.00			
		DIV TOT								0.00	0.00	1015986.00	0.00	0.00	103224448.00			
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63480918.00	0.00	0.00	155808799.00		
				MH TOT								0.00	0.00	63480918.00	0.00	0.00	155808799.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	433032.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	433032.00	
				8782	00	102	01	01	xx	None		0.00	0.00	502600.00	0.00	0.00	99563474.00	
				MH TOT								0.00	0.00	502600.00	0.00	0.00	99563474.00	
				GRNT TOT								0.00	0.00	63983518.00	0.00	0.00	255805305.00	
				0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13089803.00	0.00	13089803.00
			03	799	04	04	37	Plan		0.00	0.00	0.00	-13307723.00	0.00	-13307723.00			
		MH TOT								0.00	0.00	0.00	-217920.00	0.00	-217920.00			
		GRNT TOT								0.00	0.00	0.00	-217920.00	0.00	-217920.00			
		DIV TOT								0.00	0.00	63983518.00	-217920.00	0.00	255587385.00			
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2944374.00	0.00	0.00	44429412.00		
				MH TOT								0.00	0.00	2944374.00	0.00	0.00	44429412.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	135715.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	135715.00	
				8782	00	102	01	01	xx	None		0.00	0.00	49396919.00	0.00	0.00	74585319.00	
				MH TOT								0.00	0.00	49396919.00	0.00	0.00	74585319.00	
				GRNT TOT								0.00	0.00	52341293.00	0.00	0.00	119150446.00	
				0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	0.00	8875.00
			03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	0.00	-8875.00			
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00			
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00			
		DIV TOT								0.00	0.00	52341293.00	0.00	0.00	119150446.00			
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16187731.00	0.00	0.00	58693394.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	PROV DIV FIROZABAD	0000	8443	MH TOT						0.00	0.00	16187731.00	0.00	0.00	58693394.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	37829000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	37829000.00		
				GRNT TOT						0.00	0.00	16187731.00	0.00	0.00	96522394.00		
		0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	1220000.00	0.00	1220000.00		
				04	337	03	32	29	Plan	1769000.00	0.00	1769000.00	2318000.00	0.00	2318000.00		
				04	337	05	00	29	Plan	305000.00	0.00	305000.00	305000.00	0.00	305000.00		
				MH TOT						2074000.00	0.00	2074000.00	3843000.00	0.00	3843000.00		
			5054	04	337	13	23	24	Plan	0.00	0.00	0.00	45720.00	0.00	45720.00		
				03	799	03	00	37	Plan	-2074000.00	0.00	-2074000.00	-3888720.00	0.00	-3888720.00		
				MH TOT						-2074000.00	0.00	-2074000.00	-3843000.00	0.00	-3843000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT							0.00	0.00	16187731.00	0.00	0.00	96522394.00		
		290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1389452.00	0.00	0.00	8273589.00
						MH TOT						0.00	0.00	1389452.00	0.00	0.00	8273589.00
	8782			00	102	01	01	xx	None	0.00	0.00	200000.00	0.00	0.00	1097500.00		
				MH TOT						0.00	0.00	200000.00	0.00	0.00	1097500.00		
				GRNT TOT						0.00	0.00	1589452.00	0.00	0.00	9371089.00		
0058	3054			04	337	03	01	29	Plan	252950.00	0.00	252950.00	252950.00	0.00	252950.00		
				MH TOT						252950.00	0.00	252950.00	252950.00	0.00	252950.00		
	5054			04	337	83	00	24	Plan	92350.00	0.00	92350.00	92350.00	0.00	92350.00		
				03	799	03	00	37	Plan	-345300.00	0.00	-345300.00	-345300.00	0.00	-345300.00		
				MH TOT						-252950.00	0.00	-252950.00	-252950.00	0.00	-252950.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT								0.00	0.00	1589452.00	0.00	0.00	9371089.00			
291	CONST DIV 2 PWD FIROZABAD			0000	8443	00	108	xx	xx	xx	None	0.00	0.00	251575.00	0.00	0.00	8606506.00
						MH TOT						0.00	0.00	251575.00	0.00	0.00	8606506.00
						GRNT TOT						0.00	0.00	251575.00	0.00	0.00	8606506.00
	DIV TOT							0.00	0.00	251575.00	0.00	0.00	8606506.00				
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10728339.00	0.00	0.00	51530321.00		
				MH TOT						0.00	0.00	10728339.00	0.00	0.00	51530321.00		
			8782	00	102	01	01	xx	None	0.00	0.00	44233961.00	0.00	0.00	63643375.00		
				MH TOT						0.00	0.00	44233961.00	0.00	0.00	63643375.00		
				GRNT TOT						0.00	0.00	54962300.00	0.00	0.00	115173696.00		
		0058	3054	04	337	03	32	29	Plan	956961.00	0.00	956961.00	1289196.00	0.00	1289196.00		
				04	337	05	00	29	Plan	0.00	0.00	0.00	1802763.00	0.00	1802763.00		
				MH TOT						956961.00	0.00	956961.00	3091959.00	0.00	3091959.00		
			5054	03	799	03	00	37	Plan	-956961.00	0.00	-956961.00	-1612628.00	0.00	-1612628.00		
				03	799	04	04	37	Plan	0.00	0.00	0.00	-1479331.00	0.00	-1479331.00		
				MH TOT						-956961.00	0.00	-956961.00	-3091959.00	0.00	-3091959.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT							0.00	0.00	54962300.00	0.00	0.00	115173696.00		
		302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6323095.00	0.00	0.00	41016599.00
						MH TOT						0.00	0.00	6323095.00	0.00	0.00	41016599.00
	8671			00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	107592.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	107592.00		
		8782	00	102	01	01	xx	None	0.00	0.00	17027466.00	0.00	0.00	55719953.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
302	CONST DIV 2 GHAZIABAD	0000	8782	MH TOT						0.00	0.00	17027466.00	0.00	0.00	55719953.00
		GRNT TOT						0.00	0.00	23350561.00	0.00	0.00	96844144.00		
		DIV TOT						0.00	0.00	23350561.00	0.00	0.00	96844144.00		
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	78000.00	0.00	0.00	223064.00
		MH TOT						0.00	0.00	78000.00	0.00	0.00	223064.00		
		8658	00	101	19	02	xx	None	0.00	0.00	1494166.00	0.00	0.00	1494166.00	
		MH TOT						0.00	0.00	1494166.00	0.00	0.00	1494166.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	8000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	8000.00		
		GRNT TOT						0.00	0.00	1572166.00	0.00	0.00	1725230.00		
DIV TOT						0.00	0.00	1572166.00	0.00	0.00	1725230.00				
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1143046.00	0.00	0.00	18263417.00
		MH TOT						0.00	0.00	1143046.00	0.00	0.00	18263417.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	8432.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	8432.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	21625300.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	21625300.00		
		GRNT TOT						0.00	0.00	1143046.00	0.00	0.00	39897149.00		
0058	5054	03	799	03	00	37	None	0.00	0.00	0.00	3318543.00	0.00	3318543.00		
		03	799	04	04	37	None	0.00	0.00	0.00	-3318543.00	0.00	-3318543.00		
MH TOT						0.00	0.00	0.00	0.00	0.00	0.00				
GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT						0.00	0.00	1143046.00	0.00	0.00	39897149.00				
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16909890.00	0.00	0.00	158381285.00
		MH TOT						0.00	0.00	16909890.00	0.00	0.00	158381285.00		
		8782	00	102	01	01	xx	None	0.00	0.00	15355.00	0.00	0.00	8619781.00	
		MH TOT						0.00	0.00	15355.00	0.00	0.00	8619781.00		
		GRNT TOT						0.00	0.00	16925245.00	0.00	0.00	167001066.00		
		0058	5054	03	337	03	03	24	Plan	0.00	0.00	0.00	9500824.00	0.00	9500824.00
				04	337	58	00	24	Plan	0.00	0.00	0.00	1634120.00	0.00	1634120.00
				03	799	03	00	37	Plan	0.00	0.00	0.00	908150.00	0.00	908150.00
				03	799	04	04	37	Plan	-15355.00	0.00	-15355.00	-13742911.00	0.00	-13742911.00
		MH TOT						-15355.00	0.00	-15355.00	-1699817.00	0.00	-1699817.00		
GRNT TOT						-15355.00	0.00	-15355.00	-1699817.00	0.00	-1699817.00				
0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	1684462.00	0.00	1684462.00		
MH TOT						0.00	0.00	0.00	1684462.00	0.00	1684462.00				
GRNT TOT						0.00	0.00	0.00	1684462.00	0.00	1684462.00				
DIV TOT						-15355.00	0.00	16909890.00	-15355.00	0.00	166985711.00				
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7054951.00	0.00	0.00	53402139.00
		MH TOT						0.00	0.00	7054951.00	0.00	0.00	53402139.00		
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1381705.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1381705.00		
		GRNT TOT						0.00	0.00	7054951.00	0.00	0.00	54783844.00		
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-404705.00	0.00	-404705.00
MH TOT						0.00	0.00	0.00	-404705.00	0.00	-404705.00				
GRNT TOT						0.00	0.00	0.00	-404705.00	0.00	-404705.00				
DIV TOT						0.00	0.00	7054951.00	-404705.00	0.00	54379139.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022							PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67675903.00	
				00	109	xx	xx	xx	None		0.00	0.00	1445069.00	0.00	0.00	1445069.00	
				MH TOT								0.00	0.00	1445069.00	0.00	0.00	69120972.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	93664.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	93664.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	2649342.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2649342.00
				GRNT TOT								0.00	0.00	1445069.00	0.00	0.00	71863978.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-460822.00	0.00	0.00	-460822.00
				MH TOT								0.00	0.00	0.00	-460822.00	0.00	0.00
		GRNT TOT								0.00	0.00	0.00	-460822.00	0.00	0.00	-460822.00	
		DIV TOT								0.00	0.00	1445069.00	-460822.00	0.00	0.00	71403156.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5501411.00	0.00	0.00	409501965.00	
				MH TOT								0.00	0.00	5501411.00	0.00	0.00	409501965.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	221944600.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	221944600.00
				GRNT TOT								0.00	0.00	5501411.00	0.00	0.00	631446565.00
		DIV TOT								0.00	0.00	5501411.00	0.00	0.00	631446565.00		
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19229555.00	0.00	0.00	328868993.00	
				MH TOT								0.00	0.00	19229555.00	0.00	0.00	328868993.00
		8671	00	101	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	95140.00		
				xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95140.00	
				xx	xxx	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-95140.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	95140.00
		8782	00	102	01	01	xx	None		0.00	0.00	99369000.00	0.00	0.00	0.00	120394867.00	
				MH TOT								0.00	0.00	99369000.00	0.00	0.00	120394867.00
				GRNT TOT								0.00	0.00	118598555.00	0.00	0.00	449359000.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	968000.00	0.00	0.00	968000.00
		MH TOT								0.00	0.00	0.00	968000.00	0.00	0.00	968000.00	
		GRNT TOT								0.00	0.00	0.00	968000.00	0.00	0.00	968000.00	
		DIV TOT								0.00	0.00	118598555.00	968000.00	0.00	0.00	450327000.00	
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80619604.00	0.00	0.00	372651705.00	
				MH TOT								0.00	0.00	80619604.00	0.00	0.00	372651705.00
		8782	00	102	01	01	xx	None		0.00	0.00	80120000.00	0.00	0.00	0.00	189366913.00	
				MH TOT								0.00	0.00	80120000.00	0.00	0.00	189366913.00
				GRNT TOT								0.00	0.00	160739604.00	0.00	0.00	562018618.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	0.00	-155913.00
				MH TOT								0.00	0.00	0.00	-155913.00	0.00	0.00
		GRNT TOT								0.00	0.00	0.00	-155913.00	0.00	0.00	-155913.00	
		DIV TOT								0.00	0.00	160739604.00	-155913.00	0.00	0.00	561862705.00	
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7612688.00	0.00	0.00	55510671.00	
				MH TOT								0.00	0.00	7612688.00	0.00	0.00	55510671.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	10704.00	0.00	0.00	0.00	223059.00	
				MH TOT								0.00	0.00	10704.00	0.00	0.00	223059.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	39640338.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	39640338.00		
		GRNT TOT								0.00	0.00	7623392.00	0.00	0.00	95374068.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	DIV TOT									0.00	0.00	7623392.00	0.00	0.00	95374068.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	168827438.00	0.00	0.00	571629292.00
				MH TOT							0.00	0.00	168827438.00	0.00	0.00	571629292.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42845.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42845.00
			8782	00	102	01	01	xx	None		0.00	0.00	20633000.00	0.00	0.00	2043174846.00
				MH TOT							0.00	0.00	20633000.00	0.00	0.00	2043174846.00
									GRNT TOT		0.00	0.00	189460438.00	0.00	0.00	2614846983.00
		DIV TOT									0.00	0.00	189460438.00	0.00	0.00	2614846983.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7601589.00	0.00	0.00	53882391.00
				MH TOT							0.00	0.00	7601589.00	0.00	0.00	53882391.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27126.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27126.00
			8782	00	102	01	01	xx	None		0.00	0.00	198500.00	0.00	0.00	24183952.00
				MH TOT							0.00	0.00	198500.00	0.00	0.00	24183952.00
									GRNT TOT		0.00	0.00	7800089.00	0.00	0.00	78093469.00
		DIV TOT									0.00	0.00	7800089.00	0.00	0.00	78093469.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49434.00	0.00	0.00	216863.00
				MH TOT							0.00	0.00	49434.00	0.00	0.00	216863.00
			8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	993415.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	993415.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16062.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16062.00
									GRNT TOT		0.00	0.00	49434.00	0.00	0.00	1226340.00
		DIV TOT									0.00	0.00	49434.00	0.00	0.00	1226340.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20167685.00	0.00	0.00	223975546.00
				MH TOT							0.00	0.00	20167685.00	0.00	0.00	223975546.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	41550765.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41550765.00
									GRNT TOT		0.00	0.00	20167685.00	0.00	0.00	265526311.00
		DIV TOT									0.00	0.00	20167685.00	0.00	0.00	265526311.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6282636.00	0.00	0.00	73130976.00
				MH TOT							0.00	0.00	6282636.00	0.00	0.00	73130976.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	243384.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39717500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39717500.00
									GRNT TOT		0.00	0.00	6282636.00	0.00	0.00	113091860.00
		DIV TOT									0.00	0.00	6282636.00	0.00	0.00	113091860.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	616109.00	0.00	0.00	52152754.00
				MH TOT							0.00	0.00	616109.00	0.00	0.00	52152754.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	35240000.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	35240000.00
									GRNT TOT		0.00	0.00	5616109.00	0.00	0.00	87392754.00
		DIV TOT									0.00	0.00	5616109.00	0.00	0.00	87392754.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2530133.00	0.00	0.00	9450882.00
				MH TOT							0.00	0.00	2530133.00	0.00	0.00	9450882.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
346	PROV DIV HARDOI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1893150.00	0.00	0.00	1893150.00
					MH TOT						0.00	0.00	1893150.00	0.00	0.00	1893150.00
									GRNT TOT		0.00	0.00	4423283.00	0.00	0.00	11349032.00
		0058	3054	04	337	03	32	29	Plan		4357440.00	0.00	4357440.00	4357440.00	0.00	4357440.00
					MH TOT						4357440.00	0.00	4357440.00	4357440.00	0.00	4357440.00
			5054	03	799	03	00	37	Plan		-4357440.00	0.00	-4357440.00	-4357440.00	0.00	-4357440.00
					MH TOT						-4357440.00	0.00	-4357440.00	-4357440.00	0.00	-4357440.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
					DIV TOT						0.00	0.00	4423283.00	0.00	0.00	11349032.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17291676.00	0.00	0.00	38719446.00
					MH TOT						0.00	0.00	17291676.00	0.00	0.00	38719446.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	348747.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	348747.00
			8782	00	102	01	01	xx	None		0.00	0.00	7789700.00	0.00	0.00	113466500.00
					MH TOT						0.00	0.00	7789700.00	0.00	0.00	113466500.00
									GRNT TOT		0.00	0.00	25081376.00	0.00	0.00	152534693.00
		0055	4059	01	051	06	07	24	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
					MH TOT						3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
									GRNT TOT		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
		0058	3054	04	337	03	01	29	Plan		1132630.00	0.00	1132630.00	1132630.00	0.00	1132630.00
				04	337	03	32	29	Plan		3329613.00	0.00	3329613.00	3329613.00	0.00	3329613.00
				04	337	05	00	29	Plan		3073167.00	0.00	3073167.00	3073167.00	0.00	3073167.00
					MH TOT						7535410.00	0.00	7535410.00	7535410.00	0.00	7535410.00
			5054	04	337	58	00	24	Plan		1732684.00	0.00	1732684.00	1732684.00	0.00	1732684.00
				03	799	03	00	37	Plan		-12352994.00	0.00	-12352994.00	-12352994.00	0.00	-12352994.00
				03	799	04	04	37	Plan		58297.00	0.00	58297.00	58297.00	0.00	58297.00
					MH TOT						-10562013.00	0.00	-10562013.00	-10562013.00	0.00	-10562013.00
									GRNT TOT		-3026603.00	0.00	-3026603.00	-3026603.00	0.00	-3026603.00
		0083	5054	04	789	14	00	24	Plan		26603.00	0.00	26603.00	26603.00	0.00	26603.00
					MH TOT						26603.00	0.00	26603.00	26603.00	0.00	26603.00
									GRNT TOT		26603.00	0.00	26603.00	26603.00	0.00	26603.00
					DIV TOT						0.00	0.00	25081376.00	0.00	0.00	152534693.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18107995.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	18107995.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64335.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	64335.00
			8782	00	102	01	01	xx	None		0.00	0.00	1352250.00	0.00	0.00	161577850.00
					MH TOT						0.00	0.00	1352250.00	0.00	0.00	161577850.00
									GRNT TOT		0.00	0.00	1352250.00	0.00	0.00	179750180.00
		0057	5054	04	101	34	00	24	Plan		299104.00	0.00	299104.00	299104.00	0.00	299104.00
					MH TOT						299104.00	0.00	299104.00	299104.00	0.00	299104.00
									GRNT TOT		299104.00	0.00	299104.00	299104.00	0.00	299104.00
		0058	3054	04	337	03	01	29	Plan		474000.00	0.00	474000.00	474000.00	0.00	474000.00
				04	337	03	32	29	Plan		717257.00	0.00	717257.00	717257.00	0.00	717257.00
					MH TOT						1191257.00	0.00	1191257.00	1191257.00	0.00	1191257.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0058	5054	04	337	13	18	24	Plan		107440.00	0.00	107440.00	107440.00	0.00	107440.00
				04	337	15	00	24	Plan		758400.00	0.00	758400.00	758400.00	0.00	758400.00
				04	337	96	00	24	Plan		51200.00	0.00	51200.00	51200.00	0.00	51200.00
				03	799	03	00	37	Plan		-2407401.00	0.00	-2407401.00	-2407401.00	0.00	-2407401.00
				MH TOT							-1490361.00	0.00	-1490361.00	-1490361.00	0.00	-1490361.00
							GRNT TOT				-299104.00	0.00	-299104.00	-299104.00	0.00	-299104.00
		DIV TOT									0.00	0.00	1352250.00	0.00	0.00	179750180.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2988974.00	0.00	0.00	45075380.00
				MH TOT							0.00	0.00	2988974.00	0.00	0.00	45075380.00
			8782	00	102	01	01	xx	None		0.00	0.00	30562000.00	0.00	0.00	39187180.00
				MH TOT							0.00	0.00	30562000.00	0.00	0.00	39187180.00
							GRNT TOT				0.00	0.00	33550974.00	0.00	0.00	84262560.00
		0058	3054	04	337	03	01	29	Plan		1041520.00	0.00	1041520.00	1041520.00	0.00	1041520.00
				MH TOT							1041520.00	0.00	1041520.00	1041520.00	0.00	1041520.00
			5054	04	337	58	00	24	Plan		1107600.00	0.00	1107600.00	1107600.00	0.00	1107600.00
				03	799	03	00	37	Plan		7170624.00	0.00	7170624.00	7170624.00	0.00	7170624.00
				03	799	04	04	37	Plan		-9319744.00	0.00	-9319744.00	-9319744.00	0.00	-9319744.00
				MH TOT							-1041520.00	0.00	-1041520.00	-1041520.00	0.00	-1041520.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	33550974.00	0.00	0.00	84262560.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1157034.00	0.00	0.00	2201737.00
				MH TOT							0.00	0.00	1157034.00	0.00	0.00	2201737.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1239733.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1239733.00
							GRNT TOT				0.00	0.00	1157034.00	0.00	0.00	3441470.00
		DIV TOT									0.00	0.00	1157034.00	0.00	0.00	3441470.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8906605.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8906605.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	8906605.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8906605.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14903359.00	0.00	0.00	108512367.00
				MH TOT							0.00	0.00	14903359.00	0.00	0.00	108512367.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118561.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118561.00
			8782	00	102	01	01	xx	None		0.00	0.00	4841950.00	0.00	0.00	55753952.00
				MH TOT							0.00	0.00	4841950.00	0.00	0.00	55753952.00
							GRNT TOT				0.00	0.00	19745309.00	0.00	0.00	164384880.00
		0057	5054	04	101	04	21	24	Plan		208200.00	0.00	208200.00	208200.00	0.00	208200.00
				MH TOT							208200.00	0.00	208200.00	208200.00	0.00	208200.00
							GRNT TOT				208200.00	0.00	208200.00	208200.00	0.00	208200.00
		0058	3054	04	337	03	01	29	Plan		1273900.00	0.00	1273900.00	1273900.00	0.00	1273900.00
				04	337	03	32	29	Plan		2761900.00	0.00	2761900.00	2761900.00	0.00	2761900.00
				04	337	05	00	29	Plan		455800.00	0.00	455800.00	455800.00	0.00	455800.00
				MH TOT							4491600.00	0.00	4491600.00	4491600.00	0.00	4491600.00
			5054	04	337	13	18	24	Plan		307100.00	0.00	307100.00	307100.00	0.00	307100.00
				04	337	58	00	24	Plan		864900.00	0.00	864900.00	864900.00	0.00	864900.00
				03	799	03	00	37	Plan		-4620337.00	0.00	-4620337.00	-4620337.00	0.00	-4620337.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0058	5054	03	799	04	04	37	Plan		-1650463.00	0.00	-1650463.00	-1650463.00	0.00	-1650463.00
				MH TOT						-5098800.00	0.00	-5098800.00	-5098800.00	0.00	-5098800.00	
				GRNT TOT						-607200.00	0.00	-607200.00	-607200.00	0.00	-607200.00	
	0083	5054	04	789	14	00	24	Plan		399000.00	0.00	399000.00	399000.00	0.00	399000.00	
				MH TOT						399000.00	0.00	399000.00	399000.00	0.00	399000.00	
				GRNT TOT						399000.00	0.00	399000.00	399000.00	0.00	399000.00	
	DIV TOT									0.00	0.00	19745309.00	0.00	0.00	164384880.00	
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5313414.00	0.00	0.00	16070966.00
				MH TOT						0.00	0.00	5313414.00	0.00	0.00	16070966.00	
	8671	00	101	xx	xx	xx		None		0.00	0.00	174763.00	0.00	0.00	174763.00	
				MH TOT						0.00	0.00	174763.00	0.00	0.00	174763.00	
	8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	706000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	706000.00	
				GRNT TOT						0.00	0.00	5488177.00	0.00	0.00	16951729.00	
	DIV TOT									0.00	0.00	5488177.00	0.00	0.00	16951729.00	
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1883342.00	0.00	0.00	12797105.00
				MH TOT						0.00	0.00	1883342.00	0.00	0.00	12797105.00	
	8782	00	102	01	01	xx		None		0.00	0.00	4841950.00	0.00	0.00	4841950.00	
				MH TOT						0.00	0.00	4841950.00	0.00	0.00	4841950.00	
				GRNT TOT						0.00	0.00	6725292.00	0.00	0.00	17639055.00	
	0058	3054	04	337	03	01	29	Plan		1202834.00	0.00	1202834.00	1202834.00	0.00	1202834.00	
				MH TOT						1202834.00	0.00	1202834.00	1202834.00	0.00	1202834.00	
	5054	04	337	58	00	24	Plan		4337044.00	0.00	4337044.00	4337044.00	0.00	4337044.00		
		03	799	03	00	37	Plan		5743780.00	0.00	5743780.00	13420676.00	0.00	13420676.00		
		03	799	04	04	37	Plan		-11283658.00	0.00	-11283658.00	-18960554.00	0.00	-18960554.00		
				MH TOT						-1202834.00	0.00	-1202834.00	-1202834.00	0.00	-1202834.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	6725292.00	0.00	0.00	17639055.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6408781.00	0.00	0.00	37901496.00
				MH TOT						0.00	0.00	6408781.00	0.00	0.00	37901496.00	
	8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	29486000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	29486000.00	
				GRNT TOT						0.00	0.00	6408781.00	0.00	0.00	67387496.00	
	0058	3054	04	337	03	32	29	Plan		1217912.00	0.00	1217912.00	1217912.00	0.00	1217912.00	
			04	337	05	00	29	Plan		1300200.00	0.00	1300200.00	1300200.00	0.00	1300200.00	
				MH TOT						2518112.00	0.00	2518112.00	2518112.00	0.00	2518112.00	
	5054	03	799	03	00	37	Plan		-2518112.00	0.00	-2518112.00	-3487017.00	0.00	-3487017.00		
		03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	0.00	-364403.00		
				MH TOT						-2518112.00	0.00	-2518112.00	-3851420.00	0.00	-3851420.00	
				GRNT TOT						0.00	0.00	0.00	-1333308.00	0.00	-1333308.00	
	DIV TOT									0.00	0.00	6408781.00	-1333308.00	0.00	66054188.00	
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9185343.00	0.00	0.00	65678810.00
				MH TOT						0.00	0.00	9185343.00	0.00	0.00	65678810.00	
	8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	99925.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	99925.00	
	8782	00	102	01	01	xx		None		0.00	0.00	1500000.00	0.00	0.00	1500000.00	
				MH TOT						0.00	0.00	1500000.00	0.00	0.00	1500000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
389	CONST DIV 3 PWD JHANSI	0000										0.00	0.00	10685343.00	0.00	0.00	67278735.00
									GRNT TOT			0.00	0.00	10685343.00	0.00	0.00	67278735.00
									DIV TOT			0.00	0.00	10685343.00	0.00	0.00	67278735.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4185769.00	0.00	0.00	37019874.00
									MH TOT			0.00	0.00	4185769.00	0.00	0.00	37019874.00
			8782	00	102	01	01	xx	None			0.00	0.00	26134000.00	0.00	0.00	80932000.00
									MH TOT			0.00	0.00	26134000.00	0.00	0.00	80932000.00
									GRNT TOT			0.00	0.00	30319769.00	0.00	0.00	117951874.00
									DIV TOT			0.00	0.00	30319769.00	0.00	0.00	117951874.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40531.00	0.00	0.00	16533378.00
									MH TOT			0.00	0.00	40531.00	0.00	0.00	16533378.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	01	xx	None			0.00	0.00	1168204.00	0.00	0.00	1168204.00
									MH TOT			0.00	0.00	1168204.00	0.00	0.00	1168204.00
									GRNT TOT			0.00	0.00	1208735.00	0.00	0.00	17703582.00
									DIV TOT			0.00	0.00	1208735.00	0.00	0.00	17703582.00
		0058	5054	03	799	04	04	37	Plan			-2000.00	0.00	-2000.00	-2000.00	0.00	-2000.00
									MH TOT			-2000.00	0.00	-2000.00	-2000.00	0.00	-2000.00
									GRNT TOT			-2000.00	0.00	-2000.00	-2000.00	0.00	-2000.00
									DIV TOT			-2000.00	0.00	1206735.00	-2000.00	0.00	17701582.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2123938.00	0.00	0.00	130536013.00
									MH TOT			0.00	0.00	2123938.00	0.00	0.00	130536013.00
			8782	00	102	01	01	xx	None			0.00	0.00	16375000.00	0.00	0.00	126010397.00
									MH TOT			0.00	0.00	16375000.00	0.00	0.00	126010397.00
									GRNT TOT			0.00	0.00	18498938.00	0.00	0.00	256546410.00
									DIV TOT			0.00	0.00	18498938.00	0.00	0.00	256546410.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2563501.00	0.00	0.00	15403438.00
									MH TOT			0.00	0.00	2563501.00	0.00	0.00	15403438.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1850000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1850000.00
									GRNT TOT			0.00	0.00	2563501.00	0.00	0.00	17253438.00
									DIV TOT			0.00	0.00	2563501.00	0.00	0.00	17253438.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1239454.00	0.00	0.00	6099402.00
									MH TOT			0.00	0.00	1239454.00	0.00	0.00	6099402.00
									GRNT TOT			0.00	0.00	1239454.00	0.00	0.00	6099402.00
									DIV TOT			0.00	0.00	1239454.00	0.00	0.00	6099402.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8829307.00	0.00	0.00	31029852.00
									MH TOT			0.00	0.00	8829307.00	0.00	0.00	31029852.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	315546.00	0.00	0.00	315546.00
									MH TOT			0.00	0.00	315546.00	0.00	0.00	315546.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	171000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	171000.00
									GRNT TOT			0.00	0.00	9144853.00	0.00	0.00	31516398.00
									DIV TOT			0.00	0.00	9144853.00	0.00	0.00	31516398.00
		0058	3054	04	337	03	01	29	Plan			0.00	0.00	0.00	90000.00	0.00	90000.00
									MH TOT			0.00	0.00	0.00	2136360.00	0.00	2136360.00
									GRNT TOT			0.00	0.00	0.00	2226360.00	0.00	2226360.00
			5054	04	337	99	00	24	Plan			0.00	0.00	0.00	484380.00	0.00	484380.00
									MH TOT			0.00	0.00	0.00	484380.00	0.00	484380.00
									GRNT TOT			1627927.00	0.00	1627927.00	-1082813.00	0.00	-1082813.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
405	PROV DIV KANNAUJ	0058	5054	03	799	04	04	37	Plan		-1627927.00	0.00	-1627927.00	-1627927.00	0.00	-1627927.00			
				MH TOT							0.00	0.00	0.00	-2226360.00	0.00	-2226360.00			
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
				DIV TOT										0.00	0.00	9144853.00	0.00	0.00	31516398.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1418070.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	1418070.00			
			8782	00	102	01	01	xx	None		0.00	0.00	27369000.00	0.00	0.00	27369000.00			
				MH TOT							0.00	0.00	27369000.00	0.00	0.00	27369000.00			
				GRNT TOT								0.00	0.00	27369000.00	0.00	0.00	28787070.00		
		0058	3054	04	337	03	01	29	Plan		362079.00	0.00	362079.00	362079.00	0.00	362079.00			
				04	337	03	32	29	Plan		1184709.00	0.00	1184709.00	1184709.00	0.00	1184709.00			
				MH TOT							1546788.00	0.00	1546788.00	1546788.00	0.00	1546788.00			
			5054	03	799	03	00	37	Plan		-1546788.00	0.00	-1546788.00	-1546788.00	0.00	-1546788.00			
				MH TOT							-1546788.00	0.00	-1546788.00	-1546788.00	0.00	-1546788.00			
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
				DIV TOT										0.00	0.00	27369000.00	0.00	0.00	28787070.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4880983.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	4880983.00			
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	4880983.00		
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1186736.00	0.00	1186736.00			
				04	337	03	32	29	Plan		0.00	0.00	0.00	2462900.00	0.00	2462900.00			
				04	337	05	00	29	Plan		1000000.00	0.00	1000000.00	1605400.00	0.00	1605400.00			
				MH TOT							1000000.00	0.00	1000000.00	5255036.00	0.00	5255036.00			
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2567869.00	0.00	-2567869.00			
				03	799	04	04	37	Plan		-1000000.00	0.00	-1000000.00	-2687167.00	0.00	-2687167.00			
				MH TOT							-1000000.00	0.00	-1000000.00	-5255036.00	0.00	-5255036.00			
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
				DIV TOT										0.00	0.00	0.00	0.00	4880983.00	
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9780140.00	0.00	0.00	75182476.00			
				MH TOT							0.00	0.00	9780140.00	0.00	0.00	75182476.00			
			8782	00	102	01	01	xx	None		0.00	0.00	24749500.00	0.00	0.00	40236489.00			
				MH TOT							0.00	0.00	24749500.00	0.00	0.00	40236489.00			
				GRNT TOT								0.00	0.00	34529640.00	0.00	0.00	115418965.00		
				DIV TOT										0.00	0.00	34529640.00	0.00	0.00	115418965.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12507628.00	0.00	0.00	70682575.00			
				MH TOT							0.00	0.00	12507628.00	0.00	0.00	70682575.00			
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149471.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	149471.00			
			8782	00	102	01	01	xx	None		0.00	0.00	45358233.00	0.00	0.00	96291334.00			
				MH TOT							0.00	0.00	45358233.00	0.00	0.00	96291334.00			
				GRNT TOT								0.00	0.00	57865861.00	0.00	0.00	167123380.00		
				DIV TOT										0.00	0.00	57865861.00	0.00	0.00	167123380.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2532731.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	2532731.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000.00			
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2533731.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
412	CONST DIV 1 Kanpur Dehat	DIV TOT									0.00	0.00	0.00	0.00	0.00	2533731.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	128415585.00	0.00	0.00	311524912.00
				MH TOT							0.00	0.00	128415585.00	0.00	0.00	311524912.00
			8782	00	102	01	01	xx	None		0.00	0.00	27804000.00	0.00	0.00	422672300.00
				MH TOT							0.00	0.00	27804000.00	0.00	0.00	422672300.00
									GRNT TOT		0.00	0.00	156219585.00	0.00	0.00	734197212.00
		DIV TOT									0.00	0.00	156219585.00	0.00	0.00	734197212.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5843657.00	0.00	0.00	41923647.00
				MH TOT							0.00	0.00	5843657.00	0.00	0.00	41923647.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80640.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000000.00
									GRNT TOT		0.00	0.00	5843657.00	0.00	0.00	52004287.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-129853.00	0.00	-129853.00
				MH TOT							0.00	0.00	0.00	-129853.00	0.00	-129853.00
									GRNT TOT		0.00	0.00	0.00	-129853.00	0.00	-129853.00
		DIV TOT									0.00	0.00	5843657.00	-129853.00	0.00	51874434.00
418	National Highway Div PWD Kanpur	0000	8658	00	101	19	02	xx	None		0.00	0.00	1997703.00	0.00	0.00	1997703.00
				MH TOT							0.00	0.00	1997703.00	0.00	0.00	1997703.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121404.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	121404.00
									GRNT TOT		0.00	0.00	1997703.00	0.00	0.00	2119107.00
		DIV TOT									0.00	0.00	1997703.00	0.00	0.00	2119107.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1082257.00	0.00	0.00	23281595.00
				MH TOT							0.00	0.00	1082257.00	0.00	0.00	23281595.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20990394.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20990394.00
									GRNT TOT		0.00	0.00	1082257.00	0.00	0.00	44271989.00
		DIV TOT									0.00	0.00	1082257.00	0.00	0.00	44271989.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13008569.00	0.00	0.00	43474868.00
				MH TOT							0.00	0.00	13008569.00	0.00	0.00	43474868.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1650.00
			8782	00	102	01	01	xx	None		0.00	0.00	554000.00	0.00	0.00	47313200.00
				MH TOT							0.00	0.00	554000.00	0.00	0.00	47313200.00
									GRNT TOT		0.00	0.00	13562569.00	0.00	0.00	90789718.00
		DIV TOT									0.00	0.00	13562569.00	0.00	0.00	90789718.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38852000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38852000.00
			8782	00	102	01	01	xx	None		0.00	0.00	24812000.00	0.00	0.00	25812000.00
				MH TOT							0.00	0.00	24812000.00	0.00	0.00	25812000.00
									GRNT TOT		0.00	0.00	24812000.00	0.00	0.00	64664000.00
		DIV TOT									0.00	0.00	24812000.00	0.00	0.00	64664000.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1937786.00	0.00	0.00	20028882.00
				MH TOT							0.00	0.00	1937786.00	0.00	0.00	20028882.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	592738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	592738.00
			8782	00	102	01	01	xx	None		0.00	0.00	5558575.00	0.00	0.00	5558575.00
				MH TOT							0.00	0.00	5558575.00	0.00	0.00	5558575.00
				GRNT TOT							0.00	0.00	7496361.00	0.00	0.00	26180195.00
	0058	3054	04	337	03	01	29		Plan		0.00	0.00	0.00	476300.00	0.00	476300.00
			04	337	03	32	29		Plan		0.00	0.00	0.00	422800.00	0.00	422800.00
			MH TOT							0.00	0.00	0.00	899100.00	0.00	899100.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	2136313.00	0.00	2136313.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
			MH TOT							0.00	0.00	0.00	-899100.00	0.00	-899100.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	7496361.00	0.00	0.00	26180195.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17178511.00	0.00	0.00	125359615.00
				MH TOT							0.00	0.00	17178511.00	0.00	0.00	125359615.00
			8782	00	102	01	01	xx	None		0.00	0.00	975000.00	0.00	0.00	140194000.00
				MH TOT							0.00	0.00	975000.00	0.00	0.00	140194000.00
				GRNT TOT							0.00	0.00	18153511.00	0.00	0.00	265553615.00
	0058	3054	04	337	03	01	29		Plan		257600.00	0.00	257600.00	480550.00	0.00	480550.00
			04	337	03	32	29		Plan		6018487.00	0.00	6018487.00	8133327.00	0.00	8133327.00
			04	337	05	00	29		Plan		991278.00	0.00	991278.00	2295854.00	0.00	2295854.00
			MH TOT							7267365.00	0.00	7267365.00	10909731.00	0.00	10909731.00	
			5054	04	337	13	18	24	Plan		573804.00	0.00	573804.00	573804.00	0.00	573804.00
			04	337	58	00	24		Plan		1467552.00	0.00	1467552.00	1467552.00	0.00	1467552.00
			03	799	03	00	37		Plan		-9308721.00	0.00	-9308721.00	10452610.00	0.00	10452610.00
			03	799	04	04	37		Plan		0.00	0.00	0.00	-23403697.00	0.00	-23403697.00
			MH TOT							-7267365.00	0.00	-7267365.00	-10909731.00	0.00	-10909731.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	18153511.00	0.00	0.00	265553615.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17252067.00	0.00	0.00	39404513.00
				MH TOT							0.00	0.00	17252067.00	0.00	0.00	39404513.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	83131524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83131524.00
				GRNT TOT							0.00	0.00	17252067.00	0.00	0.00	122536037.00
	0058	3054	04	337	03	32	29		Plan		353548.00	0.00	353548.00	353548.00	0.00	353548.00
			04	337	05	00	29		Plan		2252867.00	0.00	2252867.00	2252867.00	0.00	2252867.00
			MH TOT							2606415.00	0.00	2606415.00	2606415.00	0.00	2606415.00	
			5054	04	337	15	00	24	Plan		511380.00	0.00	511380.00	511380.00	0.00	511380.00
			04	337	96	00	24		Plan		278817.00	0.00	278817.00	278817.00	0.00	278817.00
			03	799	03	00	37		Plan		-3396612.00	0.00	-3396612.00	-3396612.00	0.00	-3396612.00
			MH TOT							-2606415.00	0.00	-2606415.00	-2606415.00	0.00	-2606415.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	17252067.00	0.00	0.00	122536037.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34568000.00	0.00	0.00	35057279.00
				MH TOT							0.00	0.00	34568000.00	0.00	0.00	35057279.00
				GRNT TOT							0.00	0.00	34568000.00	0.00	0.00	35057279.00
	DIV TOT										0.00	0.00	34568000.00	0.00	0.00	35057279.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	250152.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	250152.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	250152.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250152.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46154538.00	0.00	0.00	148867310.00
				MH TOT						0.00	0.00	46154538.00	0.00	0.00	0.00	148867310.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27376.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	27376.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	20000000.00
				GRNT TOT						0.00	0.00	46154538.00	0.00	0.00	0.00	168894686.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	641189.00	0.00	641189.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-641189.00	0.00	-641189.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	46154538.00	0.00	0.00	0.00	0.00	0.00	168894686.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	553030.00	0.00	0.00	7317697.00
				MH TOT						0.00	0.00	553030.00	0.00	0.00	0.00	7317697.00
				GRNT TOT						0.00	0.00	553030.00	0.00	0.00	0.00	7317697.00
		DIV TOT						0.00	0.00	553030.00	0.00	0.00	0.00	0.00	0.00	7317697.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15919968.00	0.00	0.00	73745815.00
				MH TOT						0.00	0.00	15919968.00	0.00	0.00	0.00	73745815.00
			8782	00	102	01	01	xx	None		0.00	0.00	2206000.00	0.00	0.00	69563422.00
				MH TOT						0.00	0.00	2206000.00	0.00	0.00	0.00	69563422.00
				GRNT TOT						0.00	0.00	18125968.00	0.00	0.00	0.00	143309237.00
		0058	3054	04	337	03	01	29	Plan		209997.00	0.00	209997.00	209997.00	0.00	209997.00
				04	337	03	32	29	Plan		490148.00	0.00	490148.00	490148.00	0.00	490148.00
				04	337	05	00	29	Plan		972775.00	0.00	972775.00	972775.00	0.00	972775.00
				MH TOT						1672920.00	0.00	1672920.00	1672920.00	0.00	1672920.00	
			5054	03	799	03	00	37	Plan		3528837.00	0.00	3528837.00	3528837.00	0.00	3528837.00
				03	799	04	04	37	Plan		-5201757.00	0.00	-5201757.00	-5201757.00	0.00	-5201757.00
				MH TOT						-1672920.00	0.00	-1672920.00	-1672920.00	0.00	-1672920.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	18125968.00	0.00	0.00	0.00	0.00	0.00	143309237.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3076898.00	0.00	0.00	22023390.00
				MH TOT						0.00	0.00	3076898.00	0.00	0.00	0.00	22023390.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8532963.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	8532963.00
				GRNT TOT						0.00	0.00	3076898.00	0.00	0.00	0.00	30556353.00
		0058	5054	03	799	04	04	37	Plan		-472295.00	0.00	-472295.00	-472295.00	0.00	-472295.00
				MH TOT						-472295.00	0.00	-472295.00	-472295.00	0.00	-472295.00	
				GRNT TOT						-472295.00	0.00	-472295.00	-472295.00	0.00	-472295.00	
		DIV TOT						-472295.00	0.00	2604603.00	-472295.00	0.00	0.00	0.00	30084058.00	
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34549409.00	0.00	0.00	388054987.00
				MH TOT						0.00	0.00	34549409.00	0.00	0.00	0.00	388054987.00
			8782	00	102	01	01	xx	None		0.00	0.00	46084192.00	0.00	0.00	406425373.00
				MH TOT						0.00	0.00	46084192.00	0.00	0.00	0.00	406425373.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
456	PROV DIV LUCKNOW	0000										0.00	0.00	80633601.00	0.00	0.00	794480360.00
		0058	3054	04	337	03	01	29	Plan			13561875.00	0.00	13561875.00	13639015.00	0.00	13639015.00
				04	337	03	32	29	Plan			1766340.00	0.00	1766340.00	1943300.00	0.00	1943300.00
				04	337	05	00	29	Plan			0.00	0.00	0.00	1770462.00	0.00	1770462.00
				MH TOT								15328215.00	0.00	15328215.00	17352777.00	0.00	17352777.00
			5054	03	799	03	00	37	Plan			-58613.00	0.00	-58613.00	8058380.00	0.00	8058380.00
				03	799	04	04	37	Plan			-15269602.00	0.00	-15269602.00	-25411157.00	0.00	-25411157.00
				MH TOT								-15328215.00	0.00	-15328215.00	-17352777.00	0.00	-17352777.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	80633601.00	0.00	0.00	794480360.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88525576.00	0.00	0.00	707610818.00
				MH TOT								0.00	0.00	88525576.00	0.00	0.00	707610818.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	80563.00	0.00	0.00	486195.00
				MH TOT								0.00	0.00	80563.00	0.00	0.00	486195.00
			8782	00	102	01	01	xx	None			0.00	0.00	18814000.00	0.00	0.00	1239251542.00
				MH TOT								0.00	0.00	18814000.00	0.00	0.00	1239251542.00
				GRNT TOT								0.00	0.00	107420139.00	0.00	0.00	1947348555.00
		0058	5054	03	799	03	00	37	Plan			-22880947.70	0.00	-22880947.70	-22880947.70	0.00	-22880947.70
				03	799	04	04	37	Plan			22880947.70	0.00	22880947.70	22880947.70	0.00	22880947.70
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	107420139.00	0.00	0.00	1947348555.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	279767554.00	0.00	0.00	2100465942.00
				MH TOT								0.00	0.00	279767554.00	0.00	0.00	2100465942.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	59367.00	0.00	0.00	504725.00
				MH TOT								0.00	0.00	59367.00	0.00	0.00	504725.00
			8782	00	102	01	01	xx	None			0.00	0.00	516385413.00	0.00	0.00	1334745324.00
				MH TOT								0.00	0.00	516385413.00	0.00	0.00	1334745324.00
				GRNT TOT								0.00	0.00	796212334.00	0.00	0.00	3435715991.00
		0058	5054	03	799	03	00	37	Plan			4802852.45	0.00	4802852.45	4802852.45	0.00	4802852.45
				03	799	04	04	37	Plan			-4802852.45	0.00	-4802852.45	-4802852.45	0.00	-4802852.45
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	796212334.00	0.00	0.00	3435715991.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28065511.00	0.00	0.00	158949474.00
				MH TOT								0.00	0.00	28065511.00	0.00	0.00	158949474.00
			8782	00	102	01	01	xx	None			0.00	0.00	9495900.00	0.00	0.00	103753726.00
				MH TOT								0.00	0.00	9495900.00	0.00	0.00	103753726.00
				GRNT TOT								0.00	0.00	37561411.00	0.00	0.00	262703200.00
		DIV TOT										0.00	0.00	37561411.00	0.00	0.00	262703200.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11472235.00	0.00	0.00	277679775.00
				MH TOT								0.00	0.00	11472235.00	0.00	0.00	277679775.00
			8782	00	102	01	01	xx	None			0.00	0.00	5248900.00	0.00	0.00	227682200.00
				MH TOT								0.00	0.00	5248900.00	0.00	0.00	227682200.00
				GRNT TOT								0.00	0.00	16721135.00	0.00	0.00	505361975.00
		DIV TOT										0.00	0.00	16721135.00	0.00	0.00	505361975.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4100.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
465	NH DIV LUCKNOW	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	4100.00
												0.00	0.00	0.00	0.00	0.00	4100.00
												0.00	0.00	0.00	0.00	0.00	4100.00
												0.00	0.00	0.00	0.00	0.00	4100.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	343034.00	0.00	0.00	4627815.00
												0.00	0.00	343034.00	0.00	0.00	4627815.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
												0.00	0.00	0.00	0.00	0.00	39174.00
				8782	00	102	01	01	xx	None		0.00	0.00	837636.00	0.00	0.00	10224936.00
												0.00	0.00	837636.00	0.00	0.00	10224936.00
												0.00	0.00	1180670.00	0.00	0.00	14891925.00
												0.00	0.00	1180670.00	0.00	0.00	14891925.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29807601.00	0.00	0.00	76999646.00
												0.00	0.00	29807601.00	0.00	0.00	76999646.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62500.00
												0.00	0.00	0.00	0.00	0.00	62500.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	59960803.00
												0.00	0.00	0.00	0.00	0.00	59960803.00
												0.00	0.00	29807601.00	0.00	0.00	137022949.00
												0.00	0.00	29807601.00	0.00	0.00	137022949.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16980080.00	0.00	0.00	244928134.00
												0.00	0.00	16980080.00	0.00	0.00	244928134.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	17136.00	0.00	0.00	110581.00
												0.00	0.00	17136.00	0.00	0.00	110581.00
				8782	00	102	01	01	xx	None		0.00	0.00	6821000.00	0.00	0.00	145297000.00
												0.00	0.00	6821000.00	0.00	0.00	145297000.00
												0.00	0.00	23818216.00	0.00	0.00	390335715.00
												0.00	0.00	23818216.00	0.00	0.00	390335715.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8266730.00	0.00	0.00	84193675.00
												0.00	0.00	8266730.00	0.00	0.00	84193675.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42964.00
												0.00	0.00	0.00	0.00	0.00	42964.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	164251631.00
												0.00	0.00	0.00	0.00	0.00	164251631.00
												0.00	0.00	8266730.00	0.00	0.00	248488270.00
												0.00	0.00	8266730.00	0.00	0.00	248488270.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	46761654.00	0.00	0.00	194751377.00
												0.00	0.00	46761654.00	0.00	0.00	194751377.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	162334.00
												0.00	0.00	0.00	0.00	0.00	162334.00
				8782	00	102	01	01	xx	None		0.00	0.00	15826198.00	0.00	0.00	197927299.00
												0.00	0.00	15826198.00	0.00	0.00	197927299.00
												0.00	0.00	62587852.00	0.00	0.00	392841010.00
												0.00	0.00	62587852.00	0.00	0.00	392841010.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17201507.00	0.00	0.00	121694821.00
												0.00	0.00	17201507.00	0.00	0.00	121694821.00
				8782	00	102	01	01	xx	None		0.00	0.00	32168500.00	0.00	0.00	189417000.00
												0.00	0.00	32168500.00	0.00	0.00	189417000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
477	MAINT DIV 2 LUCKNOW	0000										0.00	0.00	49370007.00	0.00	0.00	311111821.00
									GRNT TOT			0.00	0.00	49370007.00	0.00	0.00	311111821.00
									DIV TOT			0.00	0.00	49370007.00	0.00	0.00	311111821.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14527602.00	0.00	0.00	83506157.00
									MH TOT			0.00	0.00	14527602.00	0.00	0.00	83506157.00
			8782	00	102	01	01	xx	None			0.00	0.00	9641500.00	0.00	0.00	47620000.00
									MH TOT			0.00	0.00	9641500.00	0.00	0.00	47620000.00
									GRNT TOT			0.00	0.00	24169102.00	0.00	0.00	131126157.00
									DIV TOT			0.00	0.00	24169102.00	0.00	0.00	131126157.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	123165.00	0.00	0.00	742159.00
									MH TOT			0.00	0.00	123165.00	0.00	0.00	742159.00
			8782	00	102	01	01	xx	None			0.00	0.00	412077.00	0.00	0.00	1263521.00
									MH TOT			0.00	0.00	412077.00	0.00	0.00	1263521.00
									GRNT TOT			0.00	0.00	535242.00	0.00	0.00	2005680.00
									DIV TOT			0.00	0.00	535242.00	0.00	0.00	2005680.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31781304.00	0.00	0.00	9322424600.00
									MH TOT			0.00	0.00	31781304.00	0.00	0.00	9322424600.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1841774000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1841774000.00
									GRNT TOT			0.00	0.00	31781304.00	0.00	0.00	11164198600.00
									DIV TOT			0.00	0.00	31781304.00	0.00	0.00	11164198600.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4886882.00	0.00	0.00	24230739.00
									MH TOT			0.00	0.00	4886882.00	0.00	0.00	24230739.00
			8782	00	102	01	01	xx	None			0.00	0.00	27154000.00	0.00	0.00	27854000.00
									MH TOT			0.00	0.00	27154000.00	0.00	0.00	27854000.00
									GRNT TOT			0.00	0.00	32040882.00	0.00	0.00	52084739.00
			0058	3054	04	337	03	01	29	Plan		3330000.00	0.00	3330000.00	3330000.00	0.00	3330000.00
									MH TOT			2097000.00	0.00	2097000.00	2097000.00	0.00	2097000.00
									MH TOT			5427000.00	0.00	5427000.00	5427000.00	0.00	5427000.00
			5054	03	799	03	00	37	Plan			-5427000.00	0.00	-5427000.00	-5026704.00	0.00	-5026704.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			-5427000.00	0.00	-5427000.00	-5026704.00	0.00	-5026704.00
									GRNT TOT			0.00	0.00	0.00	400296.00	0.00	400296.00
									DIV TOT			0.00	0.00	32040882.00	400296.00	0.00	52485035.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29649925.00	0.00	0.00	51719215.00
									MH TOT			0.00	0.00	29649925.00	0.00	0.00	51719215.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	48067000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	48067000.00
									GRNT TOT			0.00	0.00	29649925.00	0.00	0.00	99786215.00
									DIV TOT			0.00	0.00	29649925.00	0.00	0.00	99786215.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25084076.00	0.00	0.00	52130991.00
									MH TOT			0.00	0.00	25084076.00	0.00	0.00	52130991.00
			8782	00	102	01	01	xx	None			0.00	0.00	2170000.00	0.00	0.00	33467000.00
									MH TOT			0.00	0.00	2170000.00	0.00	0.00	33467000.00
									GRNT TOT			0.00	0.00	27254076.00	0.00	0.00	85597991.00
									DIV TOT			0.00	0.00	27254076.00	0.00	0.00	85597991.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	103076959.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	103076959.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	203076959.00		
		0058	5054	04	337	06	00	60	Plan		0.00	0.00	0.00	4363487.00	0.00	4363487.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4363487.00	0.00	-4363487.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	203076959.00				
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	220259.00	0.00	0.00	26105600.00	
				MH TOT						0.00	0.00	220259.00	0.00	0.00	26105600.00		
				8782	00	102	01	01	xx	None		0.00	0.00	664950.00	0.00	0.00	7472757.00
				MH TOT						0.00	0.00	664950.00	0.00	0.00	7472757.00		
				GRNT TOT						0.00	0.00	885209.00	0.00	0.00	33578357.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-290307.00	0.00	-290307.00	
				MH TOT						0.00	0.00	0.00	-290307.00	0.00	-290307.00		
		GRNT TOT						0.00	0.00	0.00	-290307.00	0.00	-290307.00				
		DIV TOT						0.00	0.00	885209.00	-290307.00	0.00	33288050.00				
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1861002.00	0.00	0.00	5167910.00	
				MH TOT						0.00	0.00	1861002.00	0.00	0.00	5167910.00		
				8782	00	102	01	01	xx	None		0.00	0.00	9226000.00	0.00	0.00	15735570.00
				MH TOT						0.00	0.00	9226000.00	0.00	0.00	15735570.00		
				GRNT TOT						0.00	0.00	11087002.00	0.00	0.00	20903480.00		
		DIV TOT						0.00	0.00	11087002.00	0.00	0.00	20903480.00				
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	225738.00	0.00	0.00	425394.00	
				MH TOT						0.00	0.00	225738.00	0.00	0.00	425394.00		
				GRNT TOT						0.00	0.00	225738.00	0.00	0.00	425394.00		
		0058	3054	04	337	03	01	29	Plan		4658000.00	0.00	4658000.00	4658000.00	0.00	4658000.00	
				04	337	03	32	29	Plan		578100.00	0.00	578100.00	578100.00	0.00	578100.00	
				MH TOT						5236100.00	0.00	5236100.00	5236100.00	0.00	5236100.00		
				5054	03	799	03	00	37	Plan		-5236100.00	0.00	-5236100.00	-5236100.00	0.00	-5236100.00
		MH TOT						-5236100.00	0.00	-5236100.00	-5236100.00	0.00	-5236100.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	225738.00	0.00	0.00	425394.00				
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2140889.00	0.00	0.00	6181355.00	
				MH TOT						0.00	0.00	2140889.00	0.00	0.00	6181355.00		
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00		
				GRNT TOT						0.00	0.00	2140889.00	0.00	0.00	6686355.00		
		DIV TOT						0.00	0.00	2140889.00	0.00	0.00	6686355.00				
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5571030.00	0.00	0.00	17049960.00	
				MH TOT						0.00	0.00	5571030.00	0.00	0.00	17049960.00		
				8782	00	102	01	01	xx	None		0.00	0.00	2913000.00	0.00	0.00	15871000.00
				MH TOT						0.00	0.00	2913000.00	0.00	0.00	15871000.00		
				GRNT TOT						0.00	0.00	8484030.00	0.00	0.00	32920960.00		
		0058	3054	04	337	03	01	29	Plan		2851600.00	0.00	2851600.00	2851600.00	0.00	2851600.00	
		04	337	03	32	29	Plan		544500.00	0.00	544500.00	544500.00	0.00	544500.00			
		MH TOT						3396100.00	0.00	3396100.00	3396100.00	0.00	3396100.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	0058	5054	03	799	03	00	37	Plan		-904263.00	0.00	-904263.00	-904263.00	0.00	-904263.00
				03	799	04	04	37	Plan		-2516117.00	0.00	-2516117.00	-2516117.00	0.00	-2516117.00
				MH TOT							-3420380.00	0.00	-3420380.00	-3420380.00	0.00	-3420380.00
									GRNT TOT		-24280.00	0.00	-24280.00	-24280.00	0.00	-24280.00
	0083	5054	04	789	13	00	24	Plan			24280.00	0.00	24280.00	24280.00	0.00	24280.00
				MH TOT							24280.00	0.00	24280.00	24280.00	0.00	24280.00
									GRNT TOT		24280.00	0.00	24280.00	24280.00	0.00	24280.00
				DIV TOT							0.00	0.00	8484030.00	0.00	0.00	32920960.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9964531.00	0.00	0.00	31579885.00
				MH TOT							0.00	0.00	9964531.00	0.00	0.00	31579885.00
			8782	00	102	01	01	xx	None		0.00	0.00	27694767.00	0.00	0.00	68758767.00
				MH TOT							0.00	0.00	27694767.00	0.00	0.00	68758767.00
									GRNT TOT		0.00	0.00	37659298.00	0.00	0.00	100338652.00
	0058	3054	04	337	03	01	29	Plan			-1409364.00	0.00	-1409364.00	-1409364.00	0.00	-1409364.00
				04	337	03	32	29	Plan		39564.00	0.00	39564.00	39564.00	0.00	39564.00
				04	337	05	00	29	Plan		1526763.00	0.00	1526763.00	1526763.00	0.00	1526763.00
				MH TOT							156963.00	0.00	156963.00	156963.00	0.00	156963.00
			5054	04	337	13	38	24	Plan		5511570.00	0.00	5511570.00	5511570.00	0.00	5511570.00
				03	799	03	00	37	Plan		-5305468.00	0.00	-5305468.00	-5305468.00	0.00	-5305468.00
				03	799	04	04	37	Plan		-363065.00	0.00	-363065.00	-363065.00	0.00	-363065.00
				MH TOT							-156963.00	0.00	-156963.00	-156963.00	0.00	-156963.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT							0.00	0.00	37659298.00	0.00	0.00	100338652.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1264000.00	0.00	0.00	54907475.00
				MH TOT							0.00	0.00	1264000.00	0.00	0.00	54907475.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32100708.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32100708.00
									GRNT TOT		0.00	0.00	1264000.00	0.00	0.00	87008183.00
				DIV TOT							0.00	0.00	1264000.00	0.00	0.00	87008183.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	838720.00	0.00	0.00	16443836.00
				MH TOT							0.00	0.00	838720.00	0.00	0.00	16443836.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19168.00	0.00	0.00	224716.00
				MH TOT							0.00	0.00	19168.00	0.00	0.00	224716.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16661467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16661467.00
									GRNT TOT		0.00	0.00	857888.00	0.00	0.00	33330019.00
	0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
				MH TOT							0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
									GRNT TOT		0.00	0.00	0.00	-16661467.00	0.00	-16661467.00
				DIV TOT							0.00	0.00	857888.00	-16661467.00	0.00	16668552.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3253584.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3253584.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	112541.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	112541.00
									GRNT TOT		0.00	0.00	10000.00	0.00	0.00	3366125.00
				DIV TOT							0.00	0.00	10000.00	0.00	0.00	3366125.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50096.00	0.00	0.00	7123634.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0000	8443	MH TOT							0.00	0.00	50096.00	0.00	0.00	7123634.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9314.00
			8782	00	102	01	01	xx	None		0.00	0.00	144165.00	0.00	0.00	13966178.00
				MH TOT							0.00	0.00	144165.00	0.00	0.00	13966178.00
									GRNT TOT		0.00	0.00	194261.00	0.00	0.00	21099126.00
				DIV TOT							0.00	0.00	194261.00	0.00	0.00	21099126.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31935388.00	0.00	0.00	321736544.00
				MH TOT							0.00	0.00	31935388.00	0.00	0.00	321736544.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	919294194.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	919294194.00
									GRNT TOT		0.00	0.00	31935388.00	0.00	0.00	1241030738.00
				DIV TOT							0.00	0.00	31935388.00	0.00	0.00	1241030738.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1483349.00	0.00	0.00	22571458.00
				MH TOT							0.00	0.00	1483349.00	0.00	0.00	22571458.00
			8782	00	102	01	01	xx	None		0.00	0.00	1560000.00	0.00	0.00	61861653.00
				MH TOT							0.00	0.00	1560000.00	0.00	0.00	61861653.00
									GRNT TOT		0.00	0.00	3043349.00	0.00	0.00	84433111.00
				DIV TOT							0.00	0.00	3043349.00	0.00	0.00	84433111.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	978000.00	0.00	0.00	33095189.00
				MH TOT							0.00	0.00	978000.00	0.00	0.00	33095189.00
			8782	00	102	01	01	xx	None		0.00	0.00	16773859.00	0.00	0.00	22431859.00
				MH TOT							0.00	0.00	16773859.00	0.00	0.00	22431859.00
									GRNT TOT		0.00	0.00	17751859.00	0.00	0.00	55527048.00
				DIV TOT							0.00	0.00	17751859.00	0.00	0.00	55527048.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	980591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	980591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	982591.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	982591.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22810645.00	0.00	0.00	53901556.00
				MH TOT							0.00	0.00	22810645.00	0.00	0.00	53901556.00
			8782	00	102	01	01	xx	None		0.00	0.00	48671000.00	0.00	0.00	49671000.00
				MH TOT							0.00	0.00	48671000.00	0.00	0.00	49671000.00
									GRNT TOT		0.00	0.00	71481645.00	0.00	0.00	103572556.00
				DIV TOT							0.00	0.00	71481645.00	0.00	0.00	103572556.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	300821.00	0.00	0.00	68811115.00
				MH TOT							0.00	0.00	300821.00	0.00	0.00	68811115.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27925197.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27925197.00
									GRNT TOT		0.00	0.00	300821.00	0.00	0.00	96736312.00
				DIV TOT							0.00	0.00	300821.00	0.00	0.00	96736312.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	707722.00	0.00	0.00	1237792.00
				MH TOT							0.00	0.00	707722.00	0.00	0.00	1237792.00
									GRNT TOT		0.00	0.00	707722.00	0.00	0.00	1237792.00
		0058	5054	03	799	04	04	37	Plan		-707722.00	0.00	-707722.00	-707722.00	0.00	-707722.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
574	CONST DIV 1 MORADABAD	0058	5054	MH	TOT							-707722.00	0.00	-707722.00	-707722.00	0.00	-707722.00	
										GRNT	TOT	-707722.00	0.00	-707722.00	-707722.00	0.00	-707722.00	
											DIV	TOT	-707722.00	0.00	0.00	-707722.00	0.00	530070.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1015675.00	0.00	0.00	58124706.00	
										MH	TOT	0.00	0.00	1015675.00	0.00	0.00	58124706.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	19697.00	0.00	0.00	316491.00	
										MH	TOT	0.00	0.00	19697.00	0.00	0.00	316491.00	
			8782	00	102	01	01	xx	None			0.00	0.00	12125.00	0.00	0.00	11138609.00	
										MH	TOT	0.00	0.00	12125.00	0.00	0.00	11138609.00	
										GRNT	TOT	0.00	0.00	1047497.00	0.00	0.00	69579806.00	
											DIV	TOT	0.00	0.00	1047497.00	0.00	0.00	69579806.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39602420.00	
										MH	TOT	0.00	0.00	0.00	0.00	0.00	39602420.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	216930000.00	
										MH	TOT	0.00	0.00	0.00	0.00	0.00	216930000.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	256532420.00	
											DIV	TOT	0.00	0.00	0.00	0.00	256532420.00	
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24455656.00	0.00	0.00	32721761.00	
										MH	TOT	0.00	0.00	24455656.00	0.00	0.00	32721761.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8972500.00	
										MH	TOT	0.00	0.00	0.00	0.00	0.00	8972500.00	
										GRNT	TOT	0.00	0.00	24455656.00	0.00	0.00	41694261.00	
											DIV	TOT	0.00	0.00	24455656.00	0.00	0.00	41694261.00
		0058	5054	03	799	03	00	37	Plan			-2514244.00	0.00	-2514244.00	669812.00	0.00	669812.00	
												0.00	0.00	0.00	-51992.00	0.00	-51992.00	
										MH	TOT	-2514244.00	0.00	-2514244.00	617820.00	0.00	617820.00	
										GRNT	TOT	-2514244.00	0.00	-2514244.00	617820.00	0.00	617820.00	
											DIV	TOT	-2514244.00	0.00	21941412.00	617820.00	0.00	42312081.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5895911.00	0.00	0.00	36384257.00	
										MH	TOT	0.00	0.00	5895911.00	0.00	0.00	36384257.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	289146.00	
										MH	TOT	0.00	0.00	0.00	0.00	0.00	289146.00	
										GRNT	TOT	0.00	0.00	5895911.00	0.00	0.00	36673403.00	
											DIV	TOT	0.00	0.00	5895911.00	0.00	0.00	36673403.00
		0058	3054	04	337	03	01	29	Plan			3565090.00	0.00	3565090.00	3565090.00	0.00	3565090.00	
												638770.00	0.00	638770.00	638770.00	0.00	638770.00	
												1481250.00	0.00	1481250.00	1481250.00	0.00	1481250.00	
										MH	TOT	5685110.00	0.00	5685110.00	5685110.00	0.00	5685110.00	
			5054	04	337	13	18	24	Plan			318140.00	0.00	318140.00	318140.00	0.00	318140.00	
												3487614.00	0.00	3487614.00	3487614.00	0.00	3487614.00	
												-9490864.00	0.00	-9490864.00	-9490864.00	0.00	-9490864.00	
										MH	TOT	-5685110.00	0.00	-5685110.00	-5685110.00	0.00	-5685110.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	0.00	
											DIV	TOT	0.00	0.00	5895911.00	0.00	0.00	36673403.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9210082.00	0.00	0.00	61494259.00	
										MH	TOT	0.00	0.00	9210082.00	0.00	0.00	61494259.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	96520.00	0.00	0.00	96520.00	
										MH	TOT	0.00	0.00	96520.00	0.00	0.00	96520.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4679500.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
631	PROV DIV PILIBHIT	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	4679500.00
				GRNT TOT						0.00	0.00	9306602.00	0.00	0.00	66270279.00
		0058	3054	04	337	03	01	29	Plan	1135200.00	0.00	1135200.00	1135200.00	0.00	1135200.00
				04	337	03	32	29	Plan	1431650.00	0.00	1431650.00	1431650.00	0.00	1431650.00
				04	337	05	00	29	Plan	349628.00	0.00	349628.00	349628.00	0.00	349628.00
				MH TOT						2916478.00	0.00	2916478.00	2916478.00	0.00	2916478.00
			5054	04	337	58	00	24	Plan	1779434.00	0.00	1779434.00	1779434.00	0.00	1779434.00
				03	799	03	00	37	Plan	-3645822.00	0.00	-3645822.00	-3645822.00	0.00	-3645822.00
				03	799	04	04	37	Plan	-2766085.00	0.00	-2766085.00	-2766085.00	0.00	-2766085.00
				MH TOT						-4632473.00	0.00	-4632473.00	-4632473.00	0.00	-4632473.00
				GRNT TOT						-1715995.00	0.00	-1715995.00	-1715995.00	0.00	-1715995.00
		DIV TOT						-1715995.00	0.00	7590607.00	-1715995.00	0.00	64554284.00		
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	3475500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3475500.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3475500.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3475500.00		
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1131932.00	0.00	0.00	17249524.00
				MH TOT						0.00	0.00	1131932.00	0.00	0.00	17249524.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	65571.00	0.00	0.00	190977.00
				MH TOT						0.00	0.00	65571.00	0.00	0.00	190977.00
			8782	00	102	01	01	xx	None	0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	200000.00
				GRNT TOT						0.00	0.00	1397503.00	0.00	0.00	17640501.00
		DIV TOT						0.00	0.00	1397503.00	0.00	0.00	17640501.00		
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	18211485.00	0.00	0.00	74312910.00
				MH TOT						0.00	0.00	18211485.00	0.00	0.00	74312910.00
			8782	00	102	01	01	xx	None	0.00	0.00	38172000.00	0.00	0.00	38172000.00
				MH TOT						0.00	0.00	38172000.00	0.00	0.00	38172000.00
				GRNT TOT						0.00	0.00	56383485.00	0.00	0.00	112484910.00
		0058	3054	04	337	03	01	29	Plan	1054012.00	0.00	1054012.00	3119823.00	0.00	3119823.00
				04	337	03	32	29	Plan	0.00	0.00	0.00	4328855.00	0.00	4328855.00
				MH TOT						1054012.00	0.00	1054012.00	7448678.00	0.00	7448678.00
			5054	04	337	58	00	24	Plan	1969202.00	0.00	1969202.00	1969202.00	0.00	1969202.00
				04	337	64	00	24	Plan	0.00	0.00	0.00	547000.00	0.00	547000.00
				03	799	03	00	37	Plan	3720772.00	0.00	3720772.00	-3220894.00	0.00	-3220894.00
				03	799	04	04	37	Plan	-6743986.00	0.00	-6743986.00	-6743986.00	0.00	-6743986.00
				MH TOT						-1054012.00	0.00	-1054012.00	-7448678.00	0.00	-7448678.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	56383485.00	0.00	0.00	112484910.00		
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3359233.00	0.00	0.00	175358692.00
				MH TOT						0.00	0.00	3359233.00	0.00	0.00	175358692.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	31609285.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31609285.00
				GRNT TOT						0.00	0.00	3359233.00	0.00	0.00	206967977.00
		0058	3054	04	337	03	01	29	Plan	624700.00	0.00	624700.00	624700.00	0.00	624700.00
				MH TOT						624700.00	0.00	624700.00	624700.00	0.00	624700.00
			5054	03	799	03	00	37	Plan	23240521.00	0.00	23240521.00	23240521.00	0.00	23240521.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
657	CONST DIV 1 PRATAPGARH	0058	5054	03	799	04	04	37	Plan		-23084138.00	0.00	-23084138.00	-23084138.00	0.00	-23084138.00		
					MH TOT						156383.00	0.00	156383.00	156383.00	0.00	156383.00		
											GRNT TOT		781083.00	0.00	781083.00	781083.00	0.00	781083.00
		DIV TOT									781083.00	0.00	4140316.00	781083.00	0.00	207749060.00		
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7913309.00	0.00	0.00	40382986.00		
					MH TOT						0.00	0.00	7913309.00	0.00	0.00	40382986.00		
			8782	00	102	01	01	xx		None		0.00	0.00	3380000.00	0.00	0.00	78411349.00	
					MH TOT						0.00	0.00	3380000.00	0.00	0.00	78411349.00		
											GRNT TOT		0.00	0.00	11293309.00	0.00	0.00	118794335.00
DIV TOT									0.00	0.00	11293309.00	0.00	0.00	118794335.00				
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2326757.00	0.00	0.00	40296050.00		
					MH TOT						0.00	0.00	2326757.00	0.00	0.00	40296050.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	860.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	860.00		
			8782	00	102	01	01	xx		None		0.00	0.00	1165000.00	0.00	0.00	4125000.00	
					MH TOT						0.00	0.00	1165000.00	0.00	0.00	4125000.00		
											GRNT TOT		0.00	0.00	3491757.00	0.00	0.00	44421910.00
			0057	5054	04	101	04	03	24	Plan		7500.00	0.00	7500.00	7500.00	0.00	7500.00	
					MH TOT						7500.00	0.00	7500.00	7500.00	0.00	7500.00		
											GRNT TOT		7500.00	0.00	7500.00	7500.00	0.00	7500.00
			0058	3054	04	337	03	01	29	Plan		3890700.00	0.00	3890700.00	3890700.00	0.00	3890700.00	
					04 337 03 32 29 Plan						12535960.00	0.00	12535960.00	12535960.00	0.00	12535960.00		
					04 337 05 00 29 Plan						3881300.00	0.00	3881300.00	3881300.00	0.00	3881300.00		
					MH TOT						20307960.00	0.00	20307960.00	20307960.00	0.00	20307960.00		
			5054	04	337	58	00	24		Plan		250000.00	0.00	250000.00	250000.00	0.00	250000.00	
			03 799 03 00 37 Plan						-20606836.00	0.00	-20606836.00	-20606836.00	0.00	-20606836.00				
			MH TOT						-20356836.00	0.00	-20356836.00	-20356836.00	0.00	-20356836.00				
									GRNT TOT		-48876.00	0.00	-48876.00	-48876.00	0.00	-48876.00		
	0083	5054	04	789	13	00	24	Plan		41376.00	0.00	41376.00	41376.00	0.00	41376.00			
			MH TOT						41376.00	0.00	41376.00	41376.00	0.00	41376.00				
									GRNT TOT		41376.00	0.00	41376.00	41376.00	0.00	41376.00		
DIV TOT									0.00	0.00	3491757.00	0.00	0.00	44421910.00				
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8384771.00	0.00	0.00	13581594.00		
					MH TOT						0.00	0.00	8384771.00	0.00	0.00	13581594.00		
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	96037.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	96037.00		
			8782	00	102	01	01	xx		None		0.00	0.00	8141361.00	0.00	0.00	8141361.00	
					MH TOT						0.00	0.00	8141361.00	0.00	0.00	8141361.00		
											GRNT TOT		0.00	0.00	16526132.00	0.00	0.00	21818992.00
			0058	3054	04	337	03	01	29	Plan		959723.00	0.00	959723.00	959723.00	0.00	959723.00	
					04 337 03 32 29 Plan						2927665.00	0.00	2927665.00	2927665.00	0.00	2927665.00		
					04 337 05 00 29 Plan						216226.00	0.00	216226.00	216226.00	0.00	216226.00		
					MH TOT						4103614.00	0.00	4103614.00	4103614.00	0.00	4103614.00		
			5054	04	337	58	00	24		Plan		251839.00	0.00	251839.00	251839.00	0.00	251839.00	
			03 799 03 00 37 Plan						4746681.00	0.00	4746681.00	4746681.00	0.00	4746681.00				
			03 799 04 04 37 Plan						-9683534.00	0.00	-9683534.00	-9683534.00	0.00	-9683534.00				
			MH TOT						-4685014.00	0.00	-4685014.00	-4685014.00	0.00	-4685014.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
672	CONST DIV 1 RAIBAREILLY	0058										-581400.00	0.00	-581400.00	-581400.00	0.00	-581400.00
									GRNT TOT			-581400.00	0.00	15944732.00	-581400.00	0.00	21237592.00
									DIV TOT								
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5490293.00	0.00	0.00	80417179.00
									MH TOT			0.00	0.00	5490293.00	0.00	0.00	80417179.00
			8782	00	102	01	01	xx	None			0.00	0.00	8466000.00	0.00	0.00	22103500.00
									MH TOT			0.00	0.00	8466000.00	0.00	0.00	22103500.00
									GRNT TOT			0.00	0.00	13956293.00	0.00	0.00	102520679.00
									DIV TOT			0.00	0.00	13956293.00	0.00	0.00	102520679.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1146178.00	0.00	0.00	10071840.00
									MH TOT			0.00	0.00	1146178.00	0.00	0.00	10071840.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9268355.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9268355.00
									GRNT TOT			0.00	0.00	1146178.00	0.00	0.00	19340195.00
									DIV TOT			0.00	0.00	1146178.00	0.00	0.00	19340195.00
		0057	5054	04	101	04	21	24	Plan			320000.00	0.00	320000.00	514678.00	0.00	514678.00
									MH TOT			320000.00	0.00	320000.00	514678.00	0.00	514678.00
									GRNT TOT			320000.00	0.00	320000.00	514678.00	0.00	514678.00
		0058	3054	04	337	03	01	29	Plan			560000.00	0.00	560000.00	2291818.00	0.00	2291818.00
									MH TOT			0.00	0.00	0.00	1553335.00	0.00	1553335.00
									MH TOT			13886676.00	0.00	13886676.00	23059572.00	0.00	23059572.00
									MH TOT			14446676.00	0.00	14446676.00	26904725.00	0.00	26904725.00
			5054	04	337	13	23	24	Plan			0.00	0.00	0.00	123167.00	0.00	123167.00
									MH TOT			1927190.00	0.00	1927190.00	1927190.00	0.00	1927190.00
									MH TOT			640000.00	0.00	640000.00	2091250.00	0.00	2091250.00
									MH TOT			-17333866.00	0.00	-17333866.00	-17965058.00	0.00	-17965058.00
									MH TOT			0.00	0.00	0.00	-13595952.00	0.00	-13595952.00
									MH TOT			-14766676.00	0.00	-14766676.00	-27419403.00	0.00	-27419403.00
									GRNT TOT			-320000.00	0.00	-320000.00	-514678.00	0.00	-514678.00
									DIV TOT			0.00	0.00	1146178.00	0.00	0.00	19340195.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40000.00	0.00	0.00	40000.00
									MH TOT			0.00	0.00	40000.00	0.00	0.00	40000.00
			8782	00	102	01	01	xx	None			0.00	0.00	8870400.00	0.00	0.00	8870400.00
									MH TOT			0.00	0.00	8870400.00	0.00	0.00	8870400.00
									GRNT TOT			0.00	0.00	8910400.00	0.00	0.00	8910400.00
									DIV TOT			0.00	0.00	8910400.00	0.00	0.00	8910400.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	695559.00	0.00	0.00	13945462.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	5008436.00
									MH TOT			0.00	0.00	695559.00	0.00	0.00	18953898.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9572436.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	-5008436.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4564000.00
									GRNT TOT			0.00	0.00	695559.00	0.00	0.00	23517898.00
		0058	3054	04	337	03	01	29	Plan			693000.00	0.00	693000.00	693000.00	0.00	693000.00
									MH TOT			1102500.00	0.00	1102500.00	1102500.00	0.00	1102500.00
									MH TOT			1795500.00	0.00	1795500.00	1795500.00	0.00	1795500.00
			5054	03	799	03	00	37	Plan			4552048.00	0.00	4552048.00	4552048.00	0.00	4552048.00
									MH TOT			-6347548.00	0.00	-6347548.00	-6347548.00	0.00	-6347548.00
									MH TOT			-1795500.00	0.00	-1795500.00	-1795500.00	0.00	-1795500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	PROV DIV SAHARANPUR	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	695559.00	0.00	0.00	23517898.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5895733.00
												0.00	0.00	0.00	0.00	0.00	5895733.00
												0.00	0.00	0.00	0.00	0.00	49034.00
												0.00	0.00	0.00	0.00	0.00	49034.00
												0.00	0.00	0.00	0.00	0.00	4112542.00
												0.00	0.00	0.00	0.00	0.00	4112542.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10057309.00
		0058	3054	04	337	03	01	29	Plan			1308540.00	0.00	1308540.00	1308540.00	0.00	1308540.00
												3128194.00	0.00	3128194.00	3128194.00	0.00	3128194.00
												1309518.00	0.00	1309518.00	1309518.00	0.00	1309518.00
												5746252.00	0.00	5746252.00	5746252.00	0.00	5746252.00
												-1052705.00	0.00	-1052705.00	-1052705.00	0.00	-1052705.00
												-4693547.00	0.00	-4693547.00	-4693589.00	0.00	-4693589.00
												-5746252.00	0.00	-5746252.00	-5746294.00	0.00	-5746294.00
									GRNT TOT			0.00	0.00	0.00	-42.00	0.00	-42.00
									DIV TOT			0.00	0.00	0.00	-42.00	0.00	10057267.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3375745.00	0.00	0.00	117956296.00
												0.00	0.00	3375745.00	0.00	0.00	117956296.00
												0.00	0.00	0.00	0.00	0.00	357513642.00
												0.00	0.00	0.00	0.00	0.00	357513642.00
									GRNT TOT			0.00	0.00	3375745.00	0.00	0.00	475469938.00
		0058	3054	04	337	03	01	29	Plan			1679500.00	0.00	1679500.00	1679500.00	0.00	1679500.00
												1077540.00	0.00	1077540.00	1077540.00	0.00	1077540.00
												2757040.00	0.00	2757040.00	2757040.00	0.00	2757040.00
												-985624.00	0.00	-985624.00	-985624.00	0.00	-985624.00
												-1771416.00	0.00	-1771416.00	-1771416.00	0.00	-1771416.00
												-2757040.00	0.00	-2757040.00	-2757040.00	0.00	-2757040.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	3375745.00	0.00	0.00	475469938.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12573635.00
												0.00	0.00	0.00	0.00	0.00	12573635.00
												0.00	0.00	3438089.00	0.00	0.00	14514749.00
												0.00	0.00	3438089.00	0.00	0.00	14514749.00
									GRNT TOT			0.00	0.00	3438089.00	0.00	0.00	27088384.00
									DIV TOT			0.00	0.00	3438089.00	0.00	0.00	27088384.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8214673.00	0.00	0.00	72024408.00
												0.00	0.00	8214673.00	0.00	0.00	72024408.00
												0.00	0.00	0.00	0.00	0.00	263660.00
												0.00	0.00	0.00	0.00	0.00	263660.00
												0.00	0.00	0.00	0.00	0.00	14757000.00
												0.00	0.00	0.00	0.00	0.00	14757000.00
									GRNT TOT			0.00	0.00	8214673.00	0.00	0.00	87045068.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	13871812.00	0.00	13871812.00
												0.00	0.00	0.00	-13871812.00	0.00	-13871812.00
												0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
716	PROV DIV SHAHJAHANPUR	0058										0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	8214673.00	0.00	0.00	87045068.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3428866.00	0.00	0.00	17486894.00
				MH TOT								0.00	0.00	3428866.00	0.00	0.00	17486894.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1200000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1200000.00
									GRNT TOT			0.00	0.00	3428866.00	0.00	0.00	18701894.00
		DIV TOT										0.00	0.00	3428866.00	0.00	0.00	18701894.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9809034.00	0.00	0.00	193661767.00
				MH TOT								0.00	0.00	9809034.00	0.00	0.00	193661767.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	56991.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	56991.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14750500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	14750500.00
									GRNT TOT			0.00	0.00	9809034.00	0.00	0.00	208469258.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	99185.00	0.00	99185.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-631185.00	0.00	-631185.00
				MH TOT								0.00	0.00	0.00	-532000.00	0.00	-532000.00
									GRNT TOT			0.00	0.00	0.00	-532000.00	0.00	-532000.00
		DIV TOT										0.00	0.00	9809034.00	-532000.00	0.00	207937258.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5339177.00	0.00	0.00	76777199.00
				MH TOT								0.00	0.00	5339177.00	0.00	0.00	76777199.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	5251000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	5251000.00
									GRNT TOT			0.00	0.00	5339177.00	0.00	0.00	82028199.00
		DIV TOT										0.00	0.00	5339177.00	0.00	0.00	82028199.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4214034.00	0.00	0.00	34920166.00
				MH TOT								0.00	0.00	4214034.00	0.00	0.00	34920166.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	113832.00	0.00	0.00	213632.00
				MH TOT								0.00	0.00	113832.00	0.00	0.00	213632.00
			8782	00	102	01	01	xx	None			0.00	0.00	26000.00	0.00	0.00	26000.00
				MH TOT								0.00	0.00	26000.00	0.00	0.00	26000.00
									GRNT TOT			0.00	0.00	4353866.00	0.00	0.00	35159798.00
		DIV TOT										0.00	0.00	4353866.00	0.00	0.00	35159798.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	502933.00	0.00	0.00	23163478.00
				MH TOT								0.00	0.00	502933.00	0.00	0.00	23163478.00
									GRNT TOT			0.00	0.00	502933.00	0.00	0.00	23163478.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	50000.00	0.00	50000.00
				MH TOT								0.00	0.00	0.00	50000.00	0.00	50000.00
									GRNT TOT			0.00	0.00	0.00	50000.00	0.00	50000.00
		DIV TOT										0.00	0.00	502933.00	50000.00	0.00	23213478.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5855522.00	0.00	0.00	67550616.00
				MH TOT								0.00	0.00	5855522.00	0.00	0.00	67550616.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	45324.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	45324.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	106147704.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	106147704.00	
				GRNT TOT						0.00	0.00	5855522.00	0.00	0.00	173743644.00	
	0058	5054	03	799	03	00	37		Plan		0.00	0.00	0.00	4536413.00	0.00	4536413.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-4536413.00	0.00	-4536413.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	5855522.00	0.00	0.00	173743644.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	157789.00	0.00	0.00	1201738.00
				MH TOT						0.00	0.00	157789.00	0.00	0.00	1201738.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	38000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	38000.00	
				GRNT TOT						0.00	0.00	157789.00	0.00	0.00	1239738.00	
	0058	3054	04	337	03	01	29		Plan		258720.00	0.00	258720.00	258720.00	0.00	258720.00
				04	337	03	32	29	Plan		845200.00	0.00	845200.00	845200.00	0.00	845200.00
				04	337	05	00	29	Plan		213554.00	0.00	213554.00	213554.00	0.00	213554.00
				MH TOT						1317474.00	0.00	1317474.00	1317474.00	0.00	1317474.00	
		5054	04	337	15	00	24		Plan		10250.00	0.00	10250.00	10250.00	0.00	10250.00
				04	337	58	00	24	Plan		177600.00	0.00	177600.00	177600.00	0.00	177600.00
				04	337	66	00	24	Plan		54650.00	0.00	54650.00	54650.00	0.00	54650.00
				04	337	96	00	24	Plan		67875.00	0.00	67875.00	67875.00	0.00	67875.00
				03	799	03	00	37	Plan		3285415.43	0.00	3285415.43	3285415.43	0.00	3285415.43
				03	799	04	04	37	Plan		-4913264.43	0.00	-4913264.43	-4913264.43	0.00	-4913264.43
				MH TOT						-1317474.00	0.00	-1317474.00	-1317474.00	0.00	-1317474.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	157789.00	0.00	0.00	1239738.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5339836.00	0.00	0.00	3079909.43
				MH TOT						0.00	0.00	5339836.00	0.00	0.00	3079909.43	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	175682.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	175682.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16135658.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16135658.00	
				GRNT TOT						0.00	0.00	5339836.00	0.00	0.00	19391249.43	
	0058	5054	03	799	03	00	37		Plan		0.00	0.00	0.00	1724840.00	0.00	1724840.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1724840.00	0.00	-1724840.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT										0.00	0.00	5339836.00	0.00	0.00	19391249.43
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	471629.00	0.00	0.00	19373610.00
				MH TOT						0.00	0.00	471629.00	0.00	0.00	19373610.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1468000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1468000.00	
				GRNT TOT						0.00	0.00	471629.00	0.00	0.00	20841610.00	
	0058	3054	04	337	03	01	29		Plan		339000.00	0.00	339000.00	339000.00	0.00	339000.00
				04	337	03	32	29	Plan		2697900.00	0.00	2697900.00	2697900.00	0.00	2697900.00
				MH TOT						3036900.00	0.00	3036900.00	3036900.00	0.00	3036900.00	
		5054	03	799	03	00	37		Plan		-3036900.00	0.00	-3036900.00	236069.00	0.00	236069.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
748	CONST DIV PWD SITAPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3272969.00	0.00	-3272969.00	
				MH TOT													
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT									0.00	0.00	0.00	20841610.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4484399.00	0.00	0.00	98425539.00	
				MH TOT									0.00	0.00	0.00	98425539.00	
			8782	00	102	01	01	xx	None		0.00	0.00	40773000.00	0.00	0.00	116891500.00	
				MH TOT									0.00	0.00	0.00	116891500.00	
									GRNT TOT		0.00	0.00	45257399.00	0.00	0.00	215317039.00	
				DIV TOT									0.00	0.00	0.00	215317039.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74115457.00	0.00	0.00	249319570.00	
				MH TOT									0.00	0.00	0.00	249319570.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97833.00	
				MH TOT									0.00	0.00	0.00	97833.00	
			8782	00	102	01	01	xx	None		0.00	0.00	64204000.00	0.00	0.00	177720400.00	
				MH TOT									0.00	0.00	0.00	177720400.00	
									GRNT TOT		0.00	0.00	138319457.00	0.00	0.00	427137803.00	
		0058	3054	04	337	03	01	29	Plan		1421694.00	0.00	1421694.00	1421694.00	0.00	1421694.00	
				04	337	03	32	29	Plan		1932490.00	0.00	1932490.00	1932490.00	0.00	1932490.00	
				MH TOT									3354184.00	0.00	0.00	3354184.00	
			5054	03	799	03	00	37	Plan		-3449124.00	0.00	-3449124.00	-3449124.00	0.00	-3449124.00	
				MH TOT									-3449124.00	0.00	0.00	-3449124.00	
									GRNT TOT		-94940.00	0.00	-94940.00	-94940.00	0.00	-94940.00	
				DIV TOT									-94940.00	0.00	0.00	427042863.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21668434.00	0.00	0.00	209700114.00	
				MH TOT									0.00	0.00	0.00	209700114.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77690.00	
				MH TOT									0.00	0.00	0.00	77690.00	
			8782	00	102	01	01	xx	None		0.00	0.00	33899000.00	0.00	0.00	175327600.00	
				MH TOT									0.00	0.00	0.00	175327600.00	
									GRNT TOT		0.00	0.00	55567434.00	0.00	0.00	385105404.00	
				DIV TOT									0.00	0.00	0.00	385105404.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	143321400.00	0.00	0.00	344467972.00	
				MH TOT									0.00	0.00	0.00	344467972.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	107580.00	0.00	0.00	107580.00	
				MH TOT									0.00	0.00	0.00	107580.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	230359099.00	
				MH TOT									0.00	0.00	0.00	230359099.00	
									GRNT TOT		0.00	0.00	143428980.00	0.00	0.00	574934651.00	
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	485800.00	0.00	485800.00	
				04	337	03	32	29	Plan		757600.00	0.00	757600.00	8974580.00	0.00	8974580.00	
				04	337	05	00	29	Plan		0.00	0.00	0.00	601600.00	0.00	601600.00	
				MH TOT									757600.00	0.00	0.00	10061980.00	
			5054	04	337	96	00	24	Plan		0.00	0.00	0.00	1735710.00	0.00	1735710.00	
				03	799	03	00	37	Plan		-757600.00	0.00	-757600.00	-11797690.00	0.00	-11797690.00	
				MH TOT									-757600.00	0.00	0.00	-10061980.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
766	PROVINCIAL DIVISION PWD SRAWASTI	DIV TOT									0.00	0.00	143428980.00	0.00	0.00	574934651.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10283831.00	0.00	0.00	36678009.00
				MH TOT							0.00	0.00	10283831.00	0.00	0.00	36678009.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19937.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19937.00
		8782	00	102	01	01	xx	None			0.00	0.00	9029000.00	0.00	0.00	24836834.00
				MH TOT							0.00	0.00	9029000.00	0.00	0.00	24836834.00
				GRNT TOT							0.00	0.00	19312831.00	0.00	0.00	61534780.00
		DIV TOT									0.00	0.00	19312831.00	0.00	0.00	61534780.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8218880.00	0.00	0.00	57446982.00
				MH TOT							0.00	0.00	8218880.00	0.00	0.00	57446982.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1525000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1525000.00
				GRNT TOT							0.00	0.00	8218880.00	0.00	0.00	58971982.00
		DIV TOT									0.00	0.00	8218880.00	0.00	0.00	58971982.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7037476.00	0.00	0.00	38385263.00
				MH TOT							0.00	0.00	7037476.00	0.00	0.00	38385263.00
		8782	00	102	01	01	xx	None			0.00	0.00	12120.00	0.00	0.00	19084612.00
				MH TOT							0.00	0.00	12120.00	0.00	0.00	19084612.00
				GRNT TOT							0.00	0.00	7049596.00	0.00	0.00	57469875.00
		0058	5054	03	799	03	00	37	Plan		25778660.51	0.00	25778660.51	25778660.51	0.00	25778660.51
				03	799	04	04	37	Plan		-25778660.51	0.00	-25778660.51	-25778660.51	0.00	-25778660.51
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	7049596.00	0.00	0.00	57469875.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47643839.00	0.00	0.00	70101197.00
				MH TOT							0.00	0.00	47643839.00	0.00	0.00	70101197.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	76045132.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76045132.00
				GRNT TOT							0.00	0.00	47643839.00	0.00	0.00	146146329.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	17904124.00	0.00	17904124.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-17904124.00	0.00	-17904124.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	47643839.00	0.00	0.00	146146329.00
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	492295.00	0.00	0.00	492295.00
				MH TOT							0.00	0.00	492295.00	0.00	0.00	492295.00
				GRNT TOT							0.00	0.00	492295.00	0.00	0.00	492295.00
		DIV TOT									0.00	0.00	492295.00	0.00	0.00	492295.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21485836.00	0.00	0.00	93565534.00
				MH TOT							0.00	0.00	21485836.00	0.00	0.00	93565534.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000.00
		8782	00	102	01	01	xx	None			0.00	0.00	68189000.00	0.00	0.00	143189000.00
				MH TOT							0.00	0.00	68189000.00	0.00	0.00	143189000.00
				GRNT TOT							0.00	0.00	89674836.00	0.00	0.00	236769534.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
787	CONST DIV 1 PWD BAHRAICH	0058	3054	04	337	03	32	29	Plan		1884800.00	0.00	1884800.00	1884800.00	0.00	1884800.00
				04	337	05	00	29	Plan		3971100.00	0.00	3971100.00	3971100.00	0.00	3971100.00
				MH TOT							5855900.00	0.00	5855900.00	5855900.00	0.00	5855900.00
		5054	04	337	13	49	24	Plan		3142840.00	0.00	3142840.00	3142840.00	0.00	3142840.00	
				04	337	15	00	24	Plan		279000.00	0.00	279000.00	279000.00	0.00	279000.00
				04	337	58	00	24	Plan		1846000.00	0.00	1846000.00	1846000.00	0.00	1846000.00
				04	337	64	00	24	Plan		779280.00	0.00	779280.00	779280.00	0.00	779280.00
				03	799	03	00	37	Plan		-11903020.00	0.00	-11903020.00	-11903020.00	0.00	-11903020.00
				MH TOT							-5855900.00	0.00	-5855900.00	-5855900.00	0.00	-5855900.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT							0.00	0.00	89674836.00	0.00	0.00	236769534.00		
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156608.00	0.00	0.00	3600943.00
				MH TOT							0.00	0.00	156608.00	0.00	0.00	3600943.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64902.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	64902.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22445500.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	22445500.00
		GRNT TOT							0.00	0.00	156608.00	0.00	0.00	26111345.00		
		DIV TOT							0.00	0.00	156608.00	0.00	0.00	26111345.00		
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23720276.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23720276.00
		8782	00	102	01	01	xx	None		0.00	0.00	40000000.00	0.00	0.00	40000000.00	
				MH TOT							0.00	0.00	40000000.00	0.00	0.00	40000000.00
				GRNT TOT							0.00	0.00	40000000.00	0.00	0.00	63720276.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
		03	799	04	04	37	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		MH TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		GRNT TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00		
		DIV TOT							0.00	0.00	40000000.00	2500000.00	0.00	66220276.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25794058.00	0.00	0.00	73571423.00
				MH TOT							0.00	0.00	25794058.00	0.00	0.00	73571423.00
		8782	00	102	01	01	xx	None		0.00	0.00	53599100.00	0.00	0.00	53714700.00	
				MH TOT							0.00	0.00	53599100.00	0.00	0.00	53714700.00
				GRNT TOT							0.00	0.00	79393158.00	0.00	0.00	127286123.00
		DIV TOT							0.00	0.00	79393158.00	0.00	0.00	127286123.00		
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19848016.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19848016.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	689988.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	689988.00
		8782	00	102	01	01	xx	None		0.00	0.00	1056000.00	0.00	0.00	5568000.00	
				MH TOT							0.00	0.00	1056000.00	0.00	0.00	5568000.00
		GRNT TOT							0.00	0.00	1056000.00	0.00	0.00	26106004.00		
		DIV TOT							0.00	0.00	1056000.00	0.00	0.00	26106004.00		
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24036768.00	0.00	0.00	117557794.00
				MH TOT							0.00	0.00	24036768.00	0.00	0.00	117557794.00
		8782	00	102	01	01	xx	None		0.00	0.00	1051756.00	0.00	0.00	71993690.00	
		MH TOT							0.00	0.00	1051756.00	0.00	0.00	71993690.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
846	PROV DIV VARANASI	0000										0.00	0.00	25088524.00	0.00	0.00	189551484.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	370000.00	0.00	370000.00
												0.00	0.00	0.00	370000.00	0.00	370000.00
												0.00	0.00	0.00	370000.00	0.00	370000.00
												0.00	0.00	25088524.00	370000.00	0.00	189921484.00
												0.00	0.00	33501923.00	0.00	0.00	180202177.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	180202177.00
												0.00	0.00	33501923.00	0.00	0.00	180202177.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200000.00
												0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	102	01	01	xx	None			0.00	0.00	20668094.00	0.00	0.00	374862438.00
												0.00	0.00	20668094.00	0.00	0.00	374862438.00
												0.00	0.00	54170017.00	0.00	0.00	555264615.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-200000.00	0.00	-200000.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	-200000.00	0.00	-200000.00
												0.00	0.00	0.00	-200000.00	0.00	-200000.00
												0.00	0.00	54170017.00	-200000.00	0.00	555064615.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50764306.00	0.00	0.00	88431825.00
												0.00	0.00	50764306.00	0.00	0.00	88431825.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	3189.00	0.00	0.00	48711.00
												0.00	0.00	3189.00	0.00	0.00	48711.00
			8782	00	102	01	01	xx	None			0.00	0.00	1362264.00	0.00	0.00	113858416.00
												0.00	0.00	1362264.00	0.00	0.00	113858416.00
												0.00	0.00	52129759.00	0.00	0.00	202338952.00
												0.00	0.00	52129759.00	0.00	0.00	202338952.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	847244.00	0.00	0.00	2002244.00
												0.00	0.00	847244.00	0.00	0.00	2002244.00
			8658	00	101	19	02	xx	None			0.00	0.00	0.00	0.00	0.00	4646319.00
												0.00	0.00	0.00	0.00	0.00	4646319.00
			8782	00	102	01	01	xx	None			0.00	0.00	9450.00	0.00	0.00	1507240.00
												0.00	0.00	9450.00	0.00	0.00	1507240.00
												0.00	0.00	856694.00	0.00	0.00	8155803.00
												0.00	0.00	856694.00	0.00	0.00	8155803.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2449132.00	0.00	0.00	106636115.00
												0.00	0.00	2449132.00	0.00	0.00	106636115.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73926.00
												0.00	0.00	0.00	0.00	0.00	73926.00
			8782	00	102	01	01	xx	None			0.00	0.00	65025.00	0.00	0.00	715416182.00
												0.00	0.00	65025.00	0.00	0.00	715416182.00
												0.00	0.00	2514157.00	0.00	0.00	822126223.00
												0.00	0.00	2514157.00	0.00	0.00	822126223.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	587932.00	0.00	0.00	13598119.00
												0.00	0.00	587932.00	0.00	0.00	13598119.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19570.00
												0.00	0.00	0.00	0.00	0.00	19570.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	837000.00
												0.00	0.00	0.00	0.00	0.00	837000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
856	PROV DIV KANSHIRAM NAGAR	0000										0.00	0.00	587932.00	0.00	0.00	14454689.00
		0058	3054	04	337	03	01	29	Plan			416710.00	0.00	416710.00	416710.00	0.00	416710.00
				04	337	03	32	29	Plan			396160.00	0.00	396160.00	396160.00	0.00	396160.00
				04	337	05	00	29	Plan			928500.00	0.00	928500.00	928500.00	0.00	928500.00
				MH TOT								1741370.00	0.00	1741370.00	1741370.00	0.00	1741370.00
			5054	04	337	58	00	24	Plan			881450.00	0.00	881450.00	881450.00	0.00	881450.00
				03	799	03	00	37	Plan			193158.00	0.00	193158.00	193158.00	0.00	193158.00
				03	799	04	04	37	Plan			-2815978.00	0.00	-2815978.00	-2815978.00	0.00	-2815978.00
				MH TOT								-1741370.00	0.00	-1741370.00	-1741370.00	0.00	-1741370.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	587932.00	0.00	0.00	14454689.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9263465.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	9263465.00
			8782	00	102	01	01	xx	None			0.00	0.00	31437000.00	0.00	0.00	44406200.00
				MH TOT								0.00	0.00	31437000.00	0.00	0.00	44406200.00
				GRNT TOT								0.00	0.00	31437000.00	0.00	0.00	53669665.00
		0058	3054	04	337	03	01	29	Plan			2123156.00	0.00	2123156.00	2123156.00	0.00	2123156.00
				MH TOT								2123156.00	0.00	2123156.00	2123156.00	0.00	2123156.00
			5054	03	799	03	00	37	Plan			1212681.00	0.00	1212681.00	1212681.00	0.00	1212681.00
				03	799	04	04	37	Plan			-3335837.00	0.00	-3335837.00	-3335837.00	0.00	-3335837.00
				MH TOT								-2123156.00	0.00	-2123156.00	-2123156.00	0.00	-2123156.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	31437000.00	0.00	0.00	53669665.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6826950.00	0.00	0.00	487026315.00
				MH TOT								0.00	0.00	6826950.00	0.00	0.00	487026315.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	69778.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	69778.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	554202000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	554202000.00
				GRNT TOT								0.00	0.00	6826950.00	0.00	0.00	1041298093.00
		DIV TOT										0.00	0.00	6826950.00	0.00	0.00	1041298093.00
GRAND TOTAL:												-20403290.00	0.00	6272572168.00	-69943412.00	0.00	50551020763.43

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	78136565.00	117596716.00
		8782	00	102	02	01	xx	NONE	41438583.00	90909772.00
		DIV TOT:								119575148.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	17301.00	142752910.00
		8782	00	102	02	01	xx	NONE	1989641.00	127090903.00
		DIV TOT:								2006942.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	18850.00	1795630.00
		8782	00	102	02	01	xx	NONE	20088165.00	50352645.00
		DIV TOT:								20107015.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	40902267.00	63444865.00
		8671	00	101	xx	xx	xx	NONE	22400.00	22400.00
		8782	00	102	02	01	xx	NONE	382385.00	32926901.00
		DIV TOT:								41307052.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	26287.00	996104.00
		8782	00	102	02	01	xx	NONE	5463457.00	27972227.00
		DIV TOT:								5489744.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	34860557.00
		8782	00	102	02	01	xx	NONE	9432723.00	40537625.00
		DIV TOT:								9432723.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	9315910.00	193005169.00
		8782	00	102	02	01	xx	NONE	41941415.00	194220016.00
		DIV TOT:								51257325.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	31124869.00
		8782	00	102	02	01	xx	NONE	5110476.00	21367903.00
		DIV TOT:								5110476.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18064720.00	169406803.00
		8671	00	101	xx	xx	xx	NONE	0.00	23112.00
		8782	00	102	02	01	xx	NONE	23150065.00	80177308.00
		DIV TOT:								41214785.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	183633653.00	888857477.00
		8782	00	102	02	01	xx	NONE	9236456.00	586064975.00
		DIV TOT:								192870109.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	139587000.00
		8782	00	102	02	01	xx	NONE	52347797.00	72126584.00
		DIV TOT:								52347797.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1769788.00	59244994.00
		8782	00	102	02	01	xx	NONE	4249464.00	48750342.00
		DIV TOT:								6019252.00
036	NH DIV 1 ALLAHABAD	0059	01	103	01	00	00	NONE	163250.00	163250.00
		8443	00	108	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	2729038.00	2729038.00
		DIV TOT:								2892288.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	9750906.00
		8782	00	102	02	01	xx	NONE	4250693.00	10394517.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
038	MECH DIV ALLAHABAD	DIV TOT:							4250693.00	20145423.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	60035000.00	100180330.00
		8671	00	101	xx	xx	xx	NONE	0.00	49240.00
		8782	00	102	02	01	xx	NONE	22994569.00	50259091.00
		DIV TOT:							83029569.00	150488661.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	4873660.00	35918810.00
		8782	00	102	02	01	xx	NONE	8563554.00	41611635.00
		DIV TOT:							13437214.00	77530445.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	351500.00	3978000.00
		8782	00	102	02	01	xx	NONE	2534244.00	10728793.00
		DIV TOT:							2885744.00	14706793.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	2821485.00
		8782	00	102	02	01	xx	NONE	8029578.00	39783500.00
		DIV TOT:							8029578.00	42604985.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	19000.00
		8782	00	102	02	01	xx	NONE	132028.00	3874304.00
		DIV TOT:							132028.00	3893304.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	425000.00	55682641.00
		8782	00	102	02	01	xx	NONE	7775387.00	30278401.00
		DIV TOT:							8200387.00	85961042.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	4818493.00	5391203.00
		8782	00	102	02	01	xx	NONE	1724044.00	21254477.00
		DIV TOT:							6542537.00	26645680.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	437061.00	16535228.00
		8782	00	102	02	01	xx	NONE	6606623.00	29845660.00
		DIV TOT:							7043684.00	46380888.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	26978687.00
		8782	00	102	02	01	xx	NONE	5735853.00	13042363.00
		DIV TOT:							5735853.00	40021050.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	159988819.00	490072410.00
		8671	00	101	xx	xx	xx	NONE	0.00	63395.00
		8782	00	102	02	01	xx	NONE	78931132.00	320988438.00
		DIV TOT:							238919951.00	811124243.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	457600.00	72487421.00
		8671	00	101	xx	xx	xx	NONE	0.00	22508.00
		8782	00	102	02	01	xx	NONE	1128647.00	49390128.00
		DIV TOT:							1586247.00	121900057.00
088	CONST DIV BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	169528.00
		8782	00	102	02	01	xx	NONE	62270.00	4783420.00
		DIV TOT:							62270.00	4952948.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	2404333.00
		DIV TOT:							0.00	2404333.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2885699.00
		8782	00	102	02	01	xx	NONE	0.00	7654355.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
093	PROV DIV BAGPAT	DIV TOT:							0.00	10540054.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	11581000.00	88460408.00
		8671	00	101	xx	xx	xx	NONE	0.00	66998.00
		8782	00	102	02	01	xx	NONE	30699016.00	82451159.00
		DIV TOT:							42280016.00	170978565.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	329428.00
		8782	00	102	02	01	xx	NONE	0.00	6289175.00
		DIV TOT:							0.00	6618603.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	456685.00	210209117.00
		8782	00	102	02	01	xx	NONE	10168970.00	117188585.00
		DIV TOT:							10625655.00	327397702.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	237926690.00	461632528.00
		8782	00	102	02	01	xx	NONE	95900413.00	302693111.00
		DIV TOT:							333827103.00	764325639.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	217548.00	3170528.00
		8782	00	102	02	01	xx	NONE	12310061.00	141611180.00
		DIV TOT:							12527609.00	144781708.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	14614000.00	30226060.00
		8782	00	102	02	01	xx	NONE	15033577.00	49266187.00
		DIV TOT:							29647577.00	79492247.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	183445908.00	195005531.00
		8782	00	102	02	01	xx	NONE	5258025.00	91027792.00
		DIV TOT:							188703933.00	286033323.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	934165.00	9644855.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	19064016.00	252315655.00
		DIV TOT:							19998181.00	262025510.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	21544931.00
		8671	00	101	xx	xx	xx	NONE	0.00	26300.00
		8782	00	102	02	01	xx	NONE	342926.00	20492211.00
		DIV TOT:							342926.00	42063442.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	335062.00	61960975.00
		8782	00	102	02	01	xx	NONE	11232149.00	73547858.00
		DIV TOT:							11567211.00	135508833.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	73500.00	117286414.00
		8671	00	101	xx	xx	xx	NONE	0.00	12854.00
		8782	00	102	02	01	xx	NONE	11070433.00	59569214.00
		DIV TOT:							11143933.00	176868482.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	6022250.00	84721458.00
		8671	00	101	xx	xx	xx	NONE	0.00	154702.00
		8782	00	102	02	01	xx	NONE	8668371.00	62696921.00
		DIV TOT:							14690621.00	147573081.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	152731.00	32495444.00
		8671	00	101	xx	xx	xx	NONE	0.00	59352.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
141	PROV DIV BAREILLY	8782	00	102	02	01	xx	NONE	5243704.00	15285210.00
		DIV TOT:							5396435.00	47840006.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	89267.00	2275727.00
		8782	00	102	02	01	xx	NONE	3302075.00	24561235.00
		DIV TOT:							3391342.00	26836962.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	53532.00	155878.00
		8782	00	102	02	01	xx	NONE	1180883.00	2461346.00
		DIV TOT:							1234415.00	2617224.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	52361192.00	1346566331.00
		8782	00	102	02	01	xx	NONE	185795416.00	433478940.00
		DIV TOT:							238156608.00	1780045271.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	29255408.00
		8671	00	101	xx	xx	xx	NONE	0.00	14612.00
		8782	00	102	02	01	xx	NONE	36137876.00	126640175.00
		DIV TOT:							36137876.00	155910195.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	1532000.00	22909290.00
		8671	00	101	xx	xx	xx	NONE	38985.00	38985.00
		8782	00	102	02	01	xx	NONE	10410123.00	75422768.00
		DIV TOT:							11981108.00	98371043.00
159	N H DIV BASTI	0059	01	103	01	00	00	NONE	77365.00	77365.00
		8782	00	102	02	01	xx	NONE	859613.00	859613.00
		DIV TOT:							936978.00	936978.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	339163.00	19050918.00
		DIV TOT:							339163.00	19602927.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	19254000.00
		8782	00	102	02	01	xx	NONE	7003997.00	14059934.00
		DIV TOT:							7003997.00	33313934.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	395000.00	9165750.00
		8782	00	102	02	01	xx	NONE	2536606.00	28956218.00
		DIV TOT:							2931606.00	38121968.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	2498708.00
		8782	00	102	02	01	xx	NONE	801582.00	12213962.00
		DIV TOT:							801582.00	14712670.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	536192.00	755642.00
		8782	00	102	02	01	xx	NONE	2175000.00	38269787.00
		DIV TOT:							2711192.00	39025429.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	852284.00	8803656.00
		DIV TOT:							852284.00	8823656.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	193331.00	169542563.00
		8671	00	101	xx	xx	xx	NONE	53332.00	61180.00
		8782	00	102	02	01	xx	NONE	28895055.00	116860029.00
		DIV TOT:							29141718.00	286463772.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	0.00	48457833.00
		8782	00	102	02	01	xx	NONE	140120.00	73532303.00
		DIV TOT:							140120.00	121990136.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	38742.00
		8671	00	101	xx	xx	xx	NONE	0.00	499199.00
		8782	00	102	02	01	xx	NONE	1984190.00	40734397.00
		DIV TOT:							1984190.00	41272338.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	197276.00	10129442.00
		8782	00	102	02	01	xx	NONE	26958135.00	74394162.00
		DIV TOT:							27155411.00	84523604.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	440342.00	1616159.00
		8782	00	102	02	01	xx	NONE	5075212.00	15255744.00
		DIV TOT:							5515554.00	16871903.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	5000000.00	6162541.00
		8782	00	102	02	01	xx	NONE	12585497.00	56914061.00
		DIV TOT:							17585497.00	63076602.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	0.00	160049.00
		8782	00	102	02	01	xx	NONE	0.00	1778321.00
		DIV TOT:							0.00	1938370.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	79135.00	19719348.00
		8782	00	102	02	01	xx	NONE	3508631.00	15584566.00
		DIV TOT:							3587766.00	35303914.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	0.00	361070.00
		8782	00	102	02	01	xx	NONE	0.00	18874090.00
		DIV TOT:							0.00	19235160.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	13942811.00	14642917.00
		8782	00	102	02	01	xx	NONE	0.00	35255.00
		DIV TOT:							13942811.00	14678172.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	2372.00	258938.00
		8782	00	102	02	01	xx	NONE	26350.00	2877062.00
		DIV TOT:							28722.00	3136000.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	17388847.00	17389847.00
		DIV TOT:							17388847.00	17389847.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	211835.00	211835.00
		DIV TOT:							211835.00	211835.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	3025394.00
		8782	00	102	02	01	xx	NONE	871607.00	21158571.00
		DIV TOT:							871607.00	24183965.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2118929.00	4135345.00
		8782	00	102	02	01	xx	NONE	0.00	3785622.00
		DIV TOT:							2118929.00	7920967.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3489486.00	164883171.00
		8782	00	102	02	01	xx	NONE	20489786.00	186986521.00
		DIV TOT:							23979272.00	351869692.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	-35817563.00	380814357.00
		8671	00	101	xx	xx	xx	NONE	0.00	67702.00
		8782	00	102	02	01	xx	NONE	86670653.00	273994294.00
		DIV TOT:							50853090.00	654876353.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	37520000.00	57867644.00
		8782	00	102	02	01	xx	NONE	1222006.00	48798783.00
		DIV TOT:							38742006.00	106666427.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	112341878.00	112341878.00
		DIV TOT:							112341878.00	112341878.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	378248.00	17102967.00
		8671	00	101	xx	xx	xx	NONE	0.00	55073.00
		8782	00	102	02	01	xx	NONE	919467.00	6853606.00
		DIV TOT:							1297715.00	24011646.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	42206204.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	1015986.00	60878259.00
		DIV TOT:							1015986.00	103224448.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	1221149.00	107266368.00
		8671	00	101	xx	xx	xx	NONE	210966.00	267295.00
		8782	00	102	02	01	xx	NONE	62551403.00	148053722.00
		DIV TOT:							63983518.00	255587385.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	49396919.00	75886198.00
		8671	00	101	xx	xx	xx	NONE	86315.00	135715.00
		8782	00	102	02	01	xx	NONE	2858059.00	43128533.00
		DIV TOT:							52341293.00	119150446.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	267725.00	38705063.00
		8782	00	102	02	01	xx	NONE	15920006.00	57817331.00
		DIV TOT:							16187731.00	96522394.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	200000.00	1097500.00
		8782	00	102	02	01	xx	NONE	1389452.00	8273589.00
		DIV TOT:							1589452.00	9371089.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	241575.00	8596506.00
		DIV TOT:							251575.00	8606506.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	38785790.00	62006584.00
		8782	00	102	02	01	xx	NONE	16176510.00	53167112.00
		DIV TOT:							54962300.00	115173696.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	17569958.00	58034497.00
		8671	00	101	xx	xx	xx	NONE	0.00	102592.00
		8782	00	102	02	01	xx	NONE	5780603.00	38707055.00
		DIV TOT:							23350561.00	96844144.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0059	01	103	01	00	00	NONE	123371.00	123371.00
		8443	00	108	xx	xx	xx	NONE	78000.00	231064.00
		8782	00	102	02	01	xx	NONE	1370795.00	1370795.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
304	NATIONAL HIGHWAY DIV GHAZIABAD	DIV TOT:							1572166.00	1725230.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	0.00	23626570.00
		8671	00	101	xx	xx	xx	NONE	7028.00	7028.00
		8782	00	102	02	01	xx	NONE	1136018.00	16263551.00
		DIV TOT:							1143046.00	39897149.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	503381.00	12488755.00
		8782	00	102	02	01	xx	NONE	16406509.00	154496956.00
		DIV TOT:							16909890.00	166985711.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	275600.00	3687125.00
		8782	00	102	02	01	xx	NONE	6779351.00	50692014.00
		DIV TOT:							7054951.00	54379139.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6421929.00
		8671	00	101	xx	xx	xx	NONE	0.00	93664.00
		8782	00	102	02	01	xx	NONE	1445069.00	64887563.00
		DIV TOT:							1445069.00	71403156.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	224806768.00
		8782	00	102	02	01	xx	NONE	5501411.00	406639797.00
		DIV TOT:							5501411.00	631446565.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	99369000.00	120875252.00
		8671	00	101	xx	xx	xx	NONE	5195.00	5195.00
		8782	00	102	02	01	xx	NONE	19224360.00	329446553.00
		DIV TOT:							118598555.00	450327000.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	80120000.00	189254931.00
		8782	00	102	02	01	xx	NONE	80619604.00	372607774.00
		DIV TOT:							160739604.00	561862705.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	215000.00	40446882.00
		8671	00	101	xx	xx	xx	NONE	0.00	130339.00
		8782	00	102	02	01	xx	NONE	7408392.00	54796847.00
		DIV TOT:							7623392.00	95374068.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	37983703.00	2084182064.00
		8671	00	101	xx	xx	xx	NONE	34687.00	72197.00
		8782	00	102	02	01	xx	NONE	151442048.00	530592722.00
		DIV TOT:							189460438.00	2614846983.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	258907.00	25440243.00
		8671	00	101	xx	xx	xx	NONE	0.00	8675.00
		8782	00	102	02	01	xx	NONE	7541182.00	52644551.00
		DIV TOT:							7800089.00	78093469.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	0.00	82025.00
		8443	00	108	xx	xx	xx	NONE	37434.00	216863.00
		8671	00	101	xx	xx	xx	NONE	12000.00	16062.00
		8782	00	102	02	01	xx	NONE	0.00	911390.00
		DIV TOT:							49434.00	1226340.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1009492.00	59241926.00
		8782	00	102	02	01	xx	NONE	19158193.00	206284385.00

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338	CONST DIV 3 GORAKHPUR	DIV TOT:							20167685.00	265526311.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	138801.00	42348917.00
		8671	00	101	xx	xx	xx	NONE	53136.00	53136.00
		8782	00	102	02	01	xx	NONE	6090699.00	70689807.00
		DIV TOT:							6282636.00	113091860.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5000000.00	36799408.00
		8782	00	102	02	01	xx	NONE	616109.00	50593346.00
		DIV TOT:							5616109.00	87392754.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	1893150.00	2128142.00
		8782	00	102	02	01	xx	NONE	2530133.00	9220890.00
		DIV TOT:							4423283.00	11349032.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	4789700.00	110614500.00
		8671	00	101	xx	xx	xx	NONE	0.00	348747.00
		8782	00	102	02	01	xx	NONE	20291676.00	41571446.00
		DIV TOT:							25081376.00	152534693.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	1352250.00	161742899.00
		8671	00	101	xx	xx	xx	NONE	0.00	54335.00
		8782	00	102	02	01	xx	NONE	0.00	17952946.00
		DIV TOT:							1352250.00	179750180.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	33394320.00	44331233.00
		8782	00	102	02	01	xx	NONE	156654.00	39931327.00
		DIV TOT:							33550974.00	84262560.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	37725.00	1298239.00
		8782	00	102	02	01	xx	NONE	1119309.00	2143231.00
		DIV TOT:							1157034.00	3441470.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	344993.00
		8782	00	102	02	01	xx	NONE	0.00	8561612.00
		DIV TOT:							0.00	8906605.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	4841950.00	68958262.00
		8671	00	101	xx	xx	xx	NONE	0.00	118561.00
		8782	00	102	02	01	xx	NONE	14903359.00	95308057.00
		DIV TOT:							19745309.00	164384880.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	898000.00
		8782	00	102	02	01	xx	NONE	5488177.00	16053729.00
		DIV TOT:							5488177.00	16951729.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	4912806.00	5198123.00
		8782	00	102	02	01	xx	NONE	1812486.00	12440932.00
		DIV TOT:							6725292.00	17639055.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	250154.00	30665580.00
		8782	00	102	02	01	xx	NONE	6158627.00	35388608.00
		DIV TOT:							6408781.00	66054188.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1875735.00	2039205.00
		8671	00	101	xx	xx	xx	NONE	0.00	99925.00
		8782	00	102	02	01	xx	NONE	8809608.00	65139605.00

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389	CONST DIV 3 PWD JHANSI	DIV TOT:							10685343.00	67278735.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	26134000.00	80964000.00
		8782	00	102	02	01	xx	NONE	4185769.00	36987874.00
		DIV TOT:							30319769.00	117951874.00
392	NATIONAL HIGHWAY DN JHANSI	8443	00	108	xx	xx	xx	NONE	1168204.00	2668204.00
		8671	00	101	xx	xx	xx	NONE	2000.00	2000.00
		8782	00	102	02	01	xx	NONE	36531.00	15031378.00
		DIV TOT:							1206735.00	17701582.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	16408090.00	133807696.00
		8782	00	102	02	01	xx	NONE	2090848.00	122738714.00
		DIV TOT:							18498938.00	256546410.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1850000.00
		8782	00	102	02	01	xx	NONE	2563501.00	15403438.00
		DIV TOT:							2563501.00	17253438.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	38916.00	191832.00
		8782	00	102	02	01	xx	NONE	1200538.00	5907570.00
		DIV TOT:							1239454.00	6099402.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	19901.00	1013941.00
		8782	00	102	02	01	xx	NONE	9124952.00	30502457.00
		DIV TOT:							9144853.00	31516398.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	27369000.00	27369000.00
		8782	00	102	02	01	xx	NONE	0.00	1418070.00
		DIV TOT:							27369000.00	28787070.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	4880983.00
		DIV TOT:							0.00	4880983.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	24749500.00	40236489.00
		8782	00	102	02	01	xx	NONE	9780140.00	75182476.00
		DIV TOT:							34529640.00	115418965.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	45695797.00	100794601.00
		8671	00	101	xx	xx	xx	NONE	0.00	149471.00
		8782	00	102	02	01	xx	NONE	12170064.00	66179308.00
		DIV TOT:							57865861.00	167123380.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		8782	00	102	02	01	xx	NONE	0.00	2532731.00
		DIV TOT:							0.00	2533731.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	27804000.00	422672300.00
		8782	00	102	02	01	xx	NONE	128415585.00	311524912.00
		DIV TOT:							156219585.00	734197212.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	78315.00	10178315.00
		8671	00	101	xx	xx	xx	NONE	0.00	65500.00
		8782	00	102	02	01	xx	NONE	5765342.00	41630619.00
		DIV TOT:							5843657.00	51874434.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	164948.00	164948.00
		8782	00	102	02	01	xx	NONE	1832755.00	1954159.00

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418	National Highway Div PWD Kanpur	DIV TOT:							1997703.00	2119107.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	20990394.00
		8782	00	102	02	01	xx	NONE	1082257.00	23281595.00
		DIV TOT:							1082257.00	44271989.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	1262897.00	50454717.00
		8671	00	101	xx	xx	xx	NONE	800.00	1525.00
		8782	00	102	02	01	xx	NONE	12298872.00	40333476.00
		DIV TOT:							13562569.00	90789718.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	24812000.00	25812000.00
		8782	00	102	02	01	xx	NONE	0.00	38852000.00
		DIV TOT:							24812000.00	64664000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	5558575.00	5829374.00
		8782	00	102	02	01	xx	NONE	1937786.00	20350821.00
		DIV TOT:							7496361.00	26180195.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	1029975.00	142605862.00
		8782	00	102	02	01	xx	NONE	17123536.00	122947753.00
		DIV TOT:							18153511.00	265553615.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	83560059.00
		8782	00	102	02	01	xx	NONE	17252067.00	38975978.00
		DIV TOT:							17252067.00	122536037.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	34568000.00	35057279.00
		DIV TOT:							34568000.00	35057279.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	20655.00
		8782	00	102	02	01	xx	NONE	0.00	229497.00
		DIV TOT:							0.00	250152.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2091661.00	27944151.00
		8671	00	101	xx	xx	xx	NONE	0.00	27376.00
		8782	00	102	02	01	xx	NONE	44062877.00	140923159.00
		DIV TOT:							46154538.00	168894686.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	4947.00	65484.00
		8782	00	102	02	01	xx	NONE	548083.00	7252213.00
		DIV TOT:							553030.00	7317697.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	2421232.00	72138876.00
		8782	00	102	02	01	xx	NONE	15704736.00	71170361.00
		DIV TOT:							18125968.00	143309237.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-1736144.00	7840507.00
		8782	00	102	02	01	xx	NONE	4340747.00	22243551.00
		DIV TOT:							2604603.00	30084058.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	46700387.00	420489106.00
		8782	00	102	02	01	xx	NONE	33933214.00	373991254.00
		DIV TOT:							80633601.00	794480360.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	25922908.00	1274438776.00
		8782	00	102	02	01	xx	NONE	81497231.00	672909779.00
		DIV TOT:							107420139.00	1947348555.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	517247279.00	1336791278.00
		8671	00	101	xx	xx	xx	NONE	0.00	234000.00
		8782	00	102	02	01	xx	NONE	278965055.00	2098690713.00
		DIV TOT:							796212334.00	3435715991.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	11067300.00	106306230.00
		8782	00	102	02	01	xx	NONE	26494111.00	156396970.00
		DIV TOT:							37561411.00	262703200.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5248900.00	237376848.00
		8782	00	102	02	01	xx	NONE	11472235.00	267985127.00
		DIV TOT:							16721135.00	505361975.00
465	NH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	4100.00
		DIV TOT:							0.00	4100.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	837636.00	10224936.00
		8671	00	101	xx	xx	xx	NONE	0.00	39174.00
		8782	00	102	02	01	xx	NONE	343034.00	4627815.00
		DIV TOT:							1180670.00	14891925.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	60023303.00
		8671	00	101	xx	xx	xx	NONE	0.00	62500.00
		8782	00	102	02	01	xx	NONE	29807601.00	76937146.00
		DIV TOT:							29807601.00	137022949.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	6821000.00	146252498.00
		8782	00	102	02	01	xx	NONE	16997216.00	244083217.00
		DIV TOT:							23818216.00	390335715.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-41878000.00	-46234178.00
		8671	00	101	xx	xx	xx	NONE	0.00	37964.00
		8782	00	102	02	01	xx	NONE	50144730.00	294684484.00
		DIV TOT:							8266730.00	248488270.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15826198.00	198218616.00
		8671	00	101	xx	xx	xx	NONE	43289.00	67359.00
		8782	00	102	02	01	xx	NONE	46718365.00	194555035.00
		DIV TOT:							62587852.00	392841010.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	26698820.00	172075496.00
		8782	00	102	02	01	xx	NONE	22671187.00	139036325.00
		DIV TOT:							49370007.00	311111821.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	9698000.00	48971450.00
		8782	00	102	02	01	xx	NONE	14471102.00	82154707.00
		DIV TOT:							24169102.00	131126157.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	412077.00	1272517.00
		8782	00	102	02	01	xx	NONE	123165.00	733163.00
		DIV TOT:							535242.00	2005680.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	1272122.00	1906658592.00
		8782	00	102	02	01	xx	NONE	30509182.00	9257540008.00
		DIV TOT:							31781304.00	11164198600.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	28134000.00	29095937.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
501	PROV DIV HATHRAS MAHAMAYANAGAR	8782	00	102	02	01	xx	NONE	3906882.00	23389098.00
		DIV TOT:							32040882.00	52485035.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	2487407.00	51436758.00
		8782	00	102	02	01	xx	NONE	27162518.00	48349457.00
		DIV TOT:							29649925.00	99786215.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	3241970.00	34942483.00
		8782	00	102	02	01	xx	NONE	24012106.00	50655508.00
		DIV TOT:							27254076.00	85597991.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	100047360.00
		8782	00	102	02	01	xx	NONE	0.00	103029599.00
		DIV TOT:							0.00	203076959.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	678499.00	8102296.00
		8782	00	102	02	01	xx	NONE	206710.00	25185754.00
		DIV TOT:							885209.00	33288050.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	1000000.00	16872570.00
		8782	00	102	02	01	xx	NONE	1087002.00	4030910.00
		DIV TOT:							11087002.00	20903480.00
518	CONST DIV 3 PWD MAINPURII	8782	00	102	02	01	xx	NONE	225738.00	425394.00
		DIV TOT:							225738.00	425394.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	644050.00
		8782	00	102	02	01	xx	NONE	2140889.00	6042305.00
		DIV TOT:							2140889.00	6686355.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	2913000.00	15871000.00
		8782	00	102	02	01	xx	NONE	5571030.00	17049960.00
		DIV TOT:							8484030.00	32920960.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	27694767.00	69493271.00
		8782	00	102	02	01	xx	NONE	9964531.00	30845381.00
		DIV TOT:							37659298.00	100338652.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	32100708.00
		8782	00	102	02	01	xx	NONE	1264000.00	54907475.00
		DIV TOT:							1264000.00	87008183.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	841242.00
		8671	00	101	xx	xx	xx	NONE	0.00	24500.00
		8782	00	102	02	01	xx	NONE	857888.00	15802810.00
		DIV TOT:							857888.00	16668552.00
543	C.D., PWD, MAU	8671	00	101	xx	xx	xx	NONE	0.00	12500.00
		8782	00	102	02	01	xx	NONE	10000.00	3353625.00
		DIV TOT:							10000.00	3366125.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	144165.00	13966178.00
		8671	00	101	xx	xx	xx	NONE	9314.00	9314.00
		8782	00	102	02	01	xx	NONE	40782.00	7123634.00
		DIV TOT:							194261.00	21099126.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	2387366.00	928903079.00
		8782	00	102	02	01	xx	NONE	29548022.00	312127659.00

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549	CONST DIV Building MEERUT	DIV TOT:							31935388.00	1241030738.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1610000.00	64181653.00
		8782	00	102	02	01	xx	NONE	1433349.00	20251458.00
		DIV TOT:							3043349.00	84433111.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	16773859.00	22962001.00
		8782	00	102	02	01	xx	NONE	978000.00	32565047.00
		DIV TOT:							17751859.00	55527048.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	0.00	80966.00
		8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	0.00	899625.00
		DIV TOT:							0.00	982591.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	48671000.00	50675300.00
		8782	00	102	02	01	xx	NONE	22810645.00	52897256.00
		DIV TOT:							71481645.00	103572556.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	32173323.00
		8782	00	102	02	01	xx	NONE	300821.00	64562989.00
		DIV TOT:							300821.00	96736312.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	13698.00
		8782	00	102	02	01	xx	NONE	0.00	516372.00
		DIV TOT:							0.00	530070.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	12125.00	13282833.00
		8671	00	101	xx	xx	xx	NONE	0.00	296794.00
		8782	00	102	02	01	xx	NONE	1035372.00	56000179.00
		DIV TOT:							1047497.00	69579806.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	0.00	217518851.00
		8782	00	102	02	01	xx	NONE	0.00	39013569.00
		DIV TOT:							0.00	256532420.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	9685925.00	22152221.00
		8782	00	102	02	01	xx	NONE	12255487.00	20159860.00
		DIV TOT:							21941412.00	42312081.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	887667.00
		8782	00	102	02	01	xx	NONE	5895911.00	35785736.00
		DIV TOT:							5895911.00	36673403.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	5788831.00
		8782	00	102	02	01	xx	NONE	7590607.00	58765453.00
		DIV TOT:							7590607.00	64554284.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00
		DIV TOT:							0.00	3475500.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	20000.00	213000.00
		8782	00	102	02	01	xx	NONE	1197503.00	17427501.00
		DIV TOT:							1397503.00	17640501.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	38455072.00	38994838.00
		8782	00	102	02	01	xx	NONE	17928413.00	73490072.00
		DIV TOT:							56383485.00	112484910.00

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657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	90800.00	35189084.00
		8782	00	102	02	01	xx	NONE	4049516.00	172559976.00
		DIV TOT:							4140316.00	207749060.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3432700.00	79224498.00
		8782	00	102	02	01	xx	NONE	7860609.00	39569837.00
		DIV TOT:							11293309.00	118794335.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1475000.00	5135560.00
		8671	00	101	xx	xx	xx	NONE	860.00	860.00
		8782	00	102	02	01	xx	NONE	2015897.00	39285490.00
		DIV TOT:							3491757.00	44421910.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	8232295.00	8355642.00
		8671	00	101	xx	xx	xx	NONE	25100.00	96037.00
		8782	00	102	02	01	xx	NONE	7687337.00	12785913.00
		DIV TOT:							15944732.00	21237592.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	8466000.00	23119586.00
		8782	00	102	02	01	xx	NONE	5490293.00	79401093.00
		DIV TOT:							13956293.00	102520679.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	9358355.00
		8782	00	102	02	01	xx	NONE	1146178.00	9981840.00
		DIV TOT:							1146178.00	19340195.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	8870400.00	8870400.00
		8782	00	102	02	01	xx	NONE	40000.00	40000.00
		DIV TOT:							8910400.00	8910400.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4798929.00
		8782	00	102	02	01	xx	NONE	695559.00	18718969.00
		DIV TOT:							695559.00	23517898.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	4269774.00
		8671	00	101	xx	xx	xx	NONE	0.00	49034.00
		8782	00	102	02	01	xx	NONE	0.00	5738459.00
		DIV TOT:							0.00	10057267.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	375057072.00
		8782	00	102	02	01	xx	NONE	3375745.00	100412866.00
		DIV TOT:							3375745.00	475469938.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3438089.00	14514749.00
		8782	00	102	02	01	xx	NONE	0.00	12573635.00
		DIV TOT:							3438089.00	27088384.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	94394.00	17501919.00
		8671	00	101	xx	xx	xx	NONE	0.00	263660.00
		8782	00	102	02	01	xx	NONE	8120279.00	69279489.00
		DIV TOT:							8214673.00	87045068.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	704.00	1446635.00
		8782	00	102	02	01	xx	NONE	3428162.00	17255259.00
		DIV TOT:							3428866.00	18701894.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	25797157.00

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729	PROV DIV SIDDHARTHANAGAR	8671	00	101	xx	xx	xx	NONE	0.00	56991.00
		8782	00	102	02	01	xx	NONE	9809034.00	182083110.00
		DIV TOT:							9809034.00	207937258.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	100000.00	5504440.00
		8782	00	102	02	01	xx	NONE	5239177.00	76523759.00
		DIV TOT:							5339177.00	82028199.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	72621.00	11714756.00
		8782	00	102	02	01	xx	NONE	4281245.00	23445042.00
		DIV TOT:							4353866.00	35159798.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	3337714.00
		8782	00	102	02	01	xx	NONE	502933.00	19875764.00
		DIV TOT:							502933.00	23213478.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	106568999.00
		8671	00	101	xx	xx	xx	NONE	0.00	45324.00
		8782	00	102	02	01	xx	NONE	5855522.00	67129321.00
		DIV TOT:							5855522.00	173743644.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	38000.00
		8782	00	102	02	01	xx	NONE	157789.00	1201738.00
		DIV TOT:							157789.00	1239738.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1376190.43
		8671	00	101	xx	xx	xx	NONE	95449.00	95449.00
		8782	00	102	02	01	xx	NONE	5244387.00	17919610.00
		DIV TOT:							5339836.00	19391249.43
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2040834.00
		8782	00	102	02	01	xx	NONE	471629.00	18800776.00
		DIV TOT:							471629.00	20841610.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	41282753.00	123432663.00
		8782	00	102	02	01	xx	NONE	3974646.00	91884376.00
		DIV TOT:							45257399.00	215317039.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	68326145.00	196397288.00
		8671	00	101	xx	xx	xx	NONE	74637.00	74637.00
		8782	00	102	02	01	xx	NONE	69823735.00	230570938.00
		DIV TOT:							138224517.00	427042863.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	34362763.00	191910286.00
		8671	00	101	xx	xx	xx	NONE	0.00	77690.00
		8782	00	102	02	01	xx	NONE	21204671.00	193117428.00
		DIV TOT:							55567434.00	385105404.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	4143384.00	244308836.00
		8782	00	102	02	01	xx	NONE	139285596.00	330625815.00
		DIV TOT:							143428980.00	574934651.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	9474157.00	26536824.00
		8671	00	101	xx	xx	xx	NONE	0.00	19937.00
		8782	00	102	02	01	xx	NONE	9838674.00	34978019.00
		DIV TOT:							19312831.00	61534780.00

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776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	62870.00	2624984.00
		8782	00	102	02	01	xx	NONE	8156010.00	56346998.00
		DIV TOT:							8218880.00	58971982.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	12120.00	19084612.00
		8782	00	102	02	01	xx	NONE	7037476.00	38385263.00
		DIV TOT:							7049596.00	57469875.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	556798.00	77399109.00
		8782	00	102	02	01	xx	NONE	47087041.00	68747220.00
		DIV TOT:							47643839.00	146146329.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	40648.00	40648.00
		8782	00	102	02	01	xx	NONE	451647.00	451647.00
		DIV TOT:							492295.00	492295.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	68189000.00	168529295.00
		8671	00	101	xx	xx	xx	NONE	0.00	15000.00
		8782	00	102	02	01	xx	NONE	21485836.00	68225239.00
		DIV TOT:							89674836.00	236769534.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	22579200.00
		8671	00	101	xx	xx	xx	NONE	0.00	64902.00
		8782	00	102	02	01	xx	NONE	156608.00	3467243.00
		DIV TOT:							156608.00	26111345.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	40000000.00	41637186.00
		8782	00	102	02	01	xx	NONE	0.00	24583090.00
		DIV TOT:							40000000.00	66220276.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	53886314.00	56134514.00
		8782	00	102	02	01	xx	NONE	25506844.00	71151609.00
		DIV TOT:							79393158.00	127286123.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	1056000.00	5942458.00
		8782	00	102	02	01	xx	NONE	0.00	20163546.00
		DIV TOT:							1056000.00	26106004.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1332222.00	73458680.00
		8782	00	102	02	01	xx	NONE	23756302.00	116462804.00
		DIV TOT:							25088524.00	189921484.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	22555105.00	391120803.00
		8671	00	101	xx	xx	xx	NONE	65443.00	65443.00
		8782	00	102	02	01	xx	NONE	31549469.00	163878369.00
		DIV TOT:							54170017.00	555064615.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2765970.00	117790948.00
		8671	00	101	xx	xx	xx	NONE	0.00	38522.00
		8782	00	102	02	01	xx	NONE	49363789.00	84509482.00
		DIV TOT:							52129759.00	202338952.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	0.00	383641.00
		8443	00	108	xx	xx	xx	NONE	9450.00	1987240.00
		8782	00	102	02	01	xx	NONE	847244.00	5784922.00
		DIV TOT:							856694.00	8155803.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	65025.00	718504388.00
		8671	00	101	xx	xx	xx	NONE	0.00	39956.00
		8782	00	102	02	01	xx	NONE	2449132.00	103581879.00
		DIV TOT:							2514157.00	822126223.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	908761.00
		8671	00	101	xx	xx	xx	NONE	0.00	19570.00
		8782	00	102	02	01	xx	NONE	587932.00	13526358.00
		DIV TOT:							587932.00	14454689.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	31437000.00	44810860.00
		8782	00	102	02	01	xx	NONE	0.00	8858805.00
		DIV TOT:							31437000.00	53669665.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	566181669.00
		8671	00	101	xx	xx	xx	NONE	0.00	69778.00
		8782	00	102	02	01	xx	NONE	6826950.00	475046646.00
		DIV TOT:							6826950.00	1041298093.00
G. TOTAL:									6272572168.00	50551020763.43

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	675000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	675000.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-675000.00	0.00	-675000.00	
				MH TOT						0.00	0.00	0.00	-675000.00	0.00	-675000.00		
				GRNT TOT						0.00	0.00	0.00	-675000.00	0.00	-675000.00		
		DIV TOT										0.00	0.00	0.00	-675000.00	0.00	0.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	219273.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	219273.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	219273.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	219273.00
022	TUBEWELL DIV 2 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	594420.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	594420.00		
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	109829.00	0.00	109829.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-109829.00	0.00	-109829.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	594420.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3332380.00	0.00	0.00	52957842.00	
				MH TOT						0.00	0.00	3332380.00	0.00	0.00	52957842.00		
				GRNT TOT						0.00	0.00	3332380.00	0.00	0.00	52957842.00		
		DIV TOT										0.00	0.00	3332380.00	0.00	0.00	52957842.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4241300.00		
		DIV TOT										0.00	0.00	0.00	0.00	0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1420.00	0.00	0.00	5440.00	
				MH TOT						0.00	0.00	1420.00	0.00	0.00	5440.00		
				GRNT TOT						0.00	0.00	1420.00	0.00	0.00	5440.00		
		DIV TOT										0.00	0.00	1420.00	0.00	0.00	5440.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	994810.00	0.00	0.00	10142415.00	
				MH TOT						0.00	0.00	994810.00	0.00	0.00	10142415.00		
				GRNT TOT						0.00	0.00	994810.00	0.00	0.00	10142415.00		
		DIV TOT										0.00	0.00	994810.00	0.00	0.00	10142415.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4962795.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4962795.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	79000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	79000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5041795.00		
		0094	4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-160612.00	0.00	-160612.00	
				80	799	05	00	37	Plan		0.00	0.00	0.00	4701345.00	0.00	4701345.00	
				MH TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00		
				GRNT TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00		
		DIV TOT										0.00	0.00	0.00	4540733.00	0.00	9582528.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
066	TONS PUMP CANAL ALLAHABAD	0094	2701	26	101	03	02	29	Plan		8030.00	0.00	8030.00	8030.00	0.00	8030.00	
				80	799	03	00	37	Plan		-8030.00	0.00	-8030.00	-8030.00	0.00	-8030.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00		
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5000000.00	
			DIV TOT								0.00	0.00	0.00	0.00	0.00	5000000.00	
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	169911.00	0.00	0.00	19751804.00	
				MH TOT							0.00	0.00	169911.00	0.00	0.00	19751804.00	
							GRNT TOT				0.00	0.00	169911.00	0.00	0.00	19751804.00	
			DIV TOT								0.00	0.00	169911.00	0.00	0.00	19751804.00	
102	TUBEWELL DIV AMBEDKAR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1158950.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1158950.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1158950.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1158950.00	0.00	-1158950.00	
				MH TOT							0.00	0.00	0.00	-1158950.00	0.00	-1158950.00	
					GRNT TOT				0.00	0.00	0.00	-1158950.00	0.00	-1158950.00			
	DIV TOT								0.00	0.00	0.00	-1158950.00	0.00	0.00			
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	346400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	346400.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	346400.00	
			DIV TOT								0.00	0.00	0.00	0.00	0.00	346400.00	
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	26167178.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	26167178.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	26167178.00	
			DIV TOT								0.00	0.00	0.00	0.00	0.00	26167178.00	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7987.00	0.00	0.00	15368.00	
				MH TOT							0.00	0.00	7987.00	0.00	0.00	15368.00	
							GRNT TOT				0.00	0.00	7987.00	0.00	0.00	15368.00	
			DIV TOT								0.00	0.00	7987.00	0.00	0.00	15368.00	
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140625.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	140625.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	273875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	273875.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	414500.00	
	DIV TOT								0.00	0.00	0.00	0.00	0.00	414500.00			
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan		2055444.00	0.00	2055444.00	2055444.00	0.00	2055444.00	
				MH TOT							2055444.00	0.00	2055444.00	2055444.00	0.00	2055444.00	
				4711	01	103	23	00	24	Plan		6196.00	0.00	6196.00	6196.00	0.00	6196.00
				03	799	03	00	37	Plan		-2055444.00	0.00	-2055444.00	-2055444.00	0.00	-2055444.00	
				03	799	04	04	37	Plan		-6196.00	0.00	-6196.00	-6196.00	0.00	-6196.00	
				MH TOT							-2055444.00	0.00	-2055444.00	-2055444.00	0.00	-2055444.00	
					GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
129	FLOOD DIV BADAUN	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40305.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	40305.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34051328.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34051328.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165326.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	165326.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	480000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	645326.00
		0094	2702	03	103	03	00	29	Plan		722664.00	0.00	722664.00	722664.00	0.00	722664.00
				MH TOT							722664.00	0.00	722664.00	722664.00	0.00	722664.00
			4702	00	799	03	00	37	Plan		-722664.00	0.00	-722664.00	-722664.00	0.00	-722664.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-722664.00	0.00	-722664.00	-722664.00	0.00	-722664.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	645326.00
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan		108616.00	0.00	108616.00	108616.00	0.00	108616.00
				80	799	03	00	37	Plan		-108616.00	0.00	-108616.00	-108616.00	0.00	-108616.00
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
224	TUBEWELL DIV II BAREILLY	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	247100.00	0.00	247100.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-247100.00	0.00	-247100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2936582.00	0.00	0.00	44227361.00
				MH TOT							0.00	0.00	2936582.00	0.00	0.00	44227361.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12228688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12228688.00
									GRNT TOT		0.00	0.00	2936582.00	0.00	0.00	56456049.00
		DIV TOT									0.00	0.00	2936582.00	0.00	0.00	56456049.00
228	R KHAND CANAL DIV BAREILLY	0094	2701	15	101	03	01	29	Plan		22.00	0.00	22.00	22.00	0.00	22.00
				15	101	03	02	29	Plan		13051.00	0.00	13051.00	13051.00	0.00	13051.00
				80	799	03	00	37	Plan		-13073.00	0.00	-13073.00	-13073.00	0.00	-13073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
230	FLOOD DIVISION	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	415000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
230	FLOOD DIVISION BAREILLY	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	415000.00
												0.00	0.00	0.00	0.00	0.00	415000.00
												0.00	0.00	0.00	0.00	0.00	415000.00
238	TUBEWELL DIV I BASTI	0094	4702	00	799	03	00	37	Plan			-1561915.00	0.00	-1561915.00	-1561915.00	0.00	-1561915.00
				00	799	04	04	37	Plan			1561915.00	0.00	1561915.00	1561915.00	0.00	1561915.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1794950.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1794950.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	214800.00	0.00	0.00	663538.00
				MH	TOT							0.00	0.00	214800.00	0.00	0.00	663538.00
			8782	00	102	01	03	xx	None			0.00	0.00	4086.00	0.00	0.00	4086.00
				MH	TOT							0.00	0.00	4086.00	0.00	0.00	4086.00
												0.00	0.00	218886.00	0.00	0.00	2462574.00
		0094	2702	03	103	03	00	29	Plan			731306.00	0.00	731306.00	731306.00	0.00	731306.00
				80	799	03	00	37	Plan			-731306.00	0.00	-731306.00	-731306.00	0.00	-731306.00
				80	799	04	04	37	Plan			-4086.00	0.00	-4086.00	-4086.00	0.00	-4086.00
				MH	TOT							-4086.00	0.00	-4086.00	-4086.00	0.00	-4086.00
												-4086.00	0.00	-4086.00	-4086.00	0.00	-4086.00
												-4086.00	0.00	-4086.00	-4086.00	0.00	-4086.00
276	MGCC DIV-7 BIJNORE	0094	4700	80	799	03	00	37	Plan			0.00	0.00	0.00	-55413.00	0.00	-55413.00
				80	799	04	04	37	Plan			0.00	0.00	0.00	55413.00	0.00	55413.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15088872.00	0.00	0.00	43588780.00
				MH	TOT							0.00	0.00	15088872.00	0.00	0.00	43588780.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3974626.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3974626.00
												0.00	0.00	15088872.00	0.00	0.00	47563406.00
												0.00	0.00	15088872.00	0.00	0.00	47563406.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	156532597.00	0.00	0.00	180949159.00
				MH	TOT							0.00	0.00	156532597.00	0.00	0.00	180949159.00
			8782	00	102	01	03	xx	None			0.00	0.00	210000000.00	0.00	0.00	236151515.00
				MH	TOT							0.00	0.00	210000000.00	0.00	0.00	236151515.00
												0.00	0.00	366532597.00	0.00	0.00	417100674.00
												0.00	0.00	366532597.00	0.00	0.00	417100674.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	720480.00	0.00	0.00	720480.00
				MH	TOT							0.00	0.00	720480.00	0.00	0.00	720480.00
			8782	00	102	01	03	xx	None			0.00	0.00	672500.00	0.00	0.00	672500.00
				MH	TOT							0.00	0.00	672500.00	0.00	0.00	672500.00
												0.00	0.00	1392980.00	0.00	0.00	1392980.00
												0.00	0.00	1392980.00	0.00	0.00	1392980.00
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
403	T W MAINT DIV DEORIA	DIV TOT									0.00	0.00	0.00	0.00	0.00	161800.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6218118.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6218118.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6218118.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6218118.00
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	245000.00	0.00	0.00	245000.00
				MH TOT							0.00	0.00	245000.00	0.00	0.00	245000.00
									GRNT TOT		0.00	0.00	245000.00	0.00	0.00	245000.00
		DIV TOT									0.00	0.00	245000.00	0.00	0.00	245000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1541165.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1541165.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	293000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	293000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1834165.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1834165.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2568102.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2568102.00
			8782	00	102	01	03	xx	None		0.00	0.00	123063.00	0.00	0.00	472038.00
				MH TOT							0.00	0.00	123063.00	0.00	0.00	472038.00
									GRNT TOT		0.00	0.00	123063.00	0.00	0.00	3040140.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	21750.00	0.00	21750.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-21750.00	0.00	-21750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	123063.00	0.00	0.00	3040140.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118295.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1820000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1820000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18318295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	18318295.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3283696.00	0.00	0.00	3283696.00
				MH TOT							0.00	0.00	3283696.00	0.00	0.00	3283696.00
									GRNT TOT		0.00	0.00	3283696.00	0.00	0.00	3283696.00
		DIV TOT									0.00	0.00	3283696.00	0.00	0.00	3283696.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48443343.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48443343.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	618104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	618104.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	48667004.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48667004.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	97728451.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	97728451.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31483445.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31483445.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
448	FLOOD WORKS DIV FAIZABAD	0000										0.00	0.00	0.00	0.00	0.00	36483445.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	36483445.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	36483445.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11672571.00	0.00	0.00	45147674.00
												0.00	0.00	11672571.00	0.00	0.00	45147674.00
												0.00	0.00	0.00	0.00	0.00	5000000.00
												0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT			0.00	0.00	11672571.00	0.00	0.00	50147674.00
									DIV TOT			0.00	0.00	11672571.00	0.00	0.00	50147674.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8850.00
												0.00	0.00	0.00	0.00	0.00	8850.00
												0.00	0.00	0.00	0.00	0.00	8850.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8850.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8850.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	999203.00
												0.00	0.00	0.00	0.00	0.00	999203.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1999203.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1999203.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34347236.00	0.00	0.00	113498024.00
												0.00	0.00	34347236.00	0.00	0.00	113498024.00
												0.00	0.00	4883000.00	0.00	0.00	205039385.00
												0.00	0.00	4883000.00	0.00	0.00	205039385.00
									GRNT TOT			0.00	0.00	39230236.00	0.00	0.00	318537409.00
									DIV TOT			0.00	0.00	39230236.00	0.00	0.00	318537409.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8782	00	102	01	03	xx	None			0.00	0.00	3199000.00	0.00	0.00	3199000.00
												0.00	0.00	3199000.00	0.00	0.00	3199000.00
												0.00	0.00	3199000.00	0.00	0.00	3199000.00
									GRNT TOT			0.00	0.00	3199000.00	0.00	0.00	3199000.00
									DIV TOT			0.00	0.00	3199000.00	0.00	0.00	3199000.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0094	4700	22	051	01	01	24	Plan			7648834.00	0.00	7648834.00	7648834.00	0.00	7648834.00
												258252.00	0.00	258252.00	258252.00	0.00	258252.00
												-7907086.00	0.00	-7907086.00	-7907086.00	0.00	-7907086.00
												0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	101056.00	0.00	0.00	510759.00
												0.00	0.00	101056.00	0.00	0.00	510759.00
												0.00	0.00	101056.00	0.00	0.00	510759.00
									GRNT TOT			0.00	0.00	101056.00	0.00	0.00	510759.00
									DIV TOT			0.00	0.00	101056.00	0.00	0.00	510759.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1950.00	0.00	0.00	927390.00
												0.00	0.00	1950.00	0.00	0.00	927390.00
												0.00	0.00	1950.00	0.00	0.00	927390.00
									GRNT TOT			0.00	0.00	1950.00	0.00	0.00	927390.00
									DIV TOT			0.00	0.00	1950.00	0.00	0.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	1189399.00	0.00	0.00	1189399.00
												0.00	0.00	1189399.00	0.00	0.00	1189399.00
												0.00	0.00	1189399.00	0.00	0.00	1189399.00
									GRNT TOT			0.00	0.00	1189399.00	0.00	0.00	1189399.00
									DIV TOT			0.00	0.00	1189399.00	0.00	0.00	1189399.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4022440.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
531	S N K 1 GONDA	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	4022440.00
												0.00	0.00	0.00	0.00	0.00	4022440.00
												0.00	0.00	0.00	0.00	0.00	4022440.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33239.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33239.00
												0.00	0.00	0.00	0.00	0.00	33239.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1822145.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1822145.00
												0.00	0.00	0.00	0.00	0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16620198.00	0.00	0.00	112902631.00
				MH	TOT							0.00	0.00	16620198.00	0.00	0.00	112902631.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39630.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	39630.00
			8782	00	102	01	03	xx	None			0.00	0.00	61318.00	0.00	0.00	61318.00
				MH	TOT							0.00	0.00	61318.00	0.00	0.00	61318.00
												0.00	0.00	16681516.00	0.00	0.00	113003579.00
												0.00	0.00	16681516.00	0.00	0.00	113003579.00
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan			0.00	0.00	0.00	1789990.00	0.00	1789990.00
				MH	TOT							0.00	0.00	0.00	1789990.00	0.00	1789990.00
			4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-993033.00	0.00	-993033.00
				00	799	04	04	37	Plan			0.00	0.00	0.00	-796957.00	0.00	-796957.00
				MH	TOT							0.00	0.00	0.00	-1789990.00	0.00	-1789990.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	404259.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	404259.00
												0.00	0.00	0.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	173663.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	173663.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6097560.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6097560.00
												0.00	0.00	0.00	0.00	0.00	6271223.00
												0.00	0.00	0.00	0.00	0.00	6271223.00
583	N W M P SHARDA CANAL DIV HARDOI	0000	8782	00	102	01	03	xx	None			0.00	0.00	500.00	0.00	0.00	500.00
				MH	TOT							0.00	0.00	500.00	0.00	0.00	500.00
												0.00	0.00	500.00	0.00	0.00	500.00
		0094	2700	80	799	04	04	37	Plan			-500.00	0.00	-500.00	-500.00	0.00	-500.00
				MH	TOT							-500.00	0.00	-500.00	-500.00	0.00	-500.00
												-500.00	0.00	-500.00	-500.00	0.00	-500.00
												-500.00	0.00	0.00	-500.00	0.00	0.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1247821.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1247821.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1257198.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1257198.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
584	HAR SHARDA CL D HARDOI	0000										0.00	0.00	0.00	0.00	0.00	2505019.00
												0.00	0.00	0.00	0.00	0.00	2505019.00
604	BETWA CL DIV 1 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan			22720.00	0.00	22720.00	22720.00	0.00	22720.00
				80	799	03	00	37	Plan			-22720.00	0.00	-22720.00	-22720.00	0.00	-22720.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	59075.00
												0.00	0.00	0.00	0.00	0.00	59075.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44017.00
												0.00	0.00	0.00	0.00	0.00	44017.00
												0.00	0.00	0.00	0.00	0.00	103092.00
												0.00	0.00	0.00	0.00	0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1473120.00
												0.00	0.00	0.00	0.00	0.00	1473120.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	506066.00
												0.00	0.00	0.00	0.00	0.00	506066.00
												0.00	0.00	0.00	0.00	0.00	1979186.00
												0.00	0.00	0.00	0.00	0.00	1979186.00
												0.00	0.00	0.00	0.00	0.00	0.00
				0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	-24466.00	0.00	-24466.00
												0.00	0.00	0.00	-24466.00	0.00	-24466.00
												0.00	0.00	0.00	-24466.00	0.00	-24466.00
												0.00	0.00	0.00	-24466.00	0.00	-24466.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	495575.00	0.00	0.00	2653547.00
												0.00	0.00	495575.00	0.00	0.00	2653547.00
												0.00	0.00	495575.00	0.00	0.00	2653547.00
												0.00	0.00	495575.00	0.00	0.00	2653547.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17466710.00	0.00	0.00	128483713.00
												0.00	0.00	17466710.00	0.00	0.00	128483713.00
												0.00	0.00	17466710.00	0.00	0.00	128483713.00
												0.00	0.00	17466710.00	0.00	0.00	128483713.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21601897.00
												0.00	0.00	0.00	0.00	0.00	21601897.00
				8782	00	102	01	03	xx	None		0.00	0.00	2251000.00	0.00	0.00	27241421.00
												0.00	0.00	2251000.00	0.00	0.00	27241421.00
												0.00	0.00	2251000.00	0.00	0.00	48843318.00
												0.00	0.00	2251000.00	0.00	0.00	48843318.00
646	TUBE WELL DIV KANNAUJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	500775.00
												0.00	0.00	0.00	0.00	0.00	500775.00
												0.00	0.00	0.00	0.00	0.00	500775.00
												0.00	0.00	0.00	0.00	0.00	500775.00
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	640241.00
												0.00	0.00	0.00	0.00	0.00	640241.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16453.00
												0.00	0.00	0.00	0.00	0.00	16453.00
												0.00	0.00	0.00	0.00	0.00	656694.00
												0.00	0.00	0.00	0.00	0.00	656694.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17404908.00	0.00	0.00	78717286.00
				MH TOT							0.00	0.00	17404908.00	0.00	0.00	78717286.00
							GRNT TOT				0.00	0.00	17404908.00	0.00	0.00	78717286.00
		DIV TOT									0.00	0.00	17404908.00	0.00	0.00	78717286.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8880339.00	0.00	0.00	8880339.00
				MH TOT							0.00	0.00	8880339.00	0.00	0.00	8880339.00
			8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	9500000.00
				MH TOT							0.00	0.00	8250000.00	0.00	0.00	9500000.00
							GRNT TOT				0.00	0.00	17130339.00	0.00	0.00	18380339.00
		DIV TOT									0.00	0.00	17130339.00	0.00	0.00	18380339.00
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	280.00	0.00	0.00	9958.00
				MH TOT							0.00	0.00	280.00	0.00	0.00	9958.00
							GRNT TOT				0.00	0.00	280.00	0.00	0.00	9958.00
		DIV TOT									0.00	0.00	280.00	0.00	0.00	9958.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43189353.00	0.00	0.00	327032713.00
				MH TOT							0.00	0.00	43189353.00	0.00	0.00	327032713.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92252009.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	92252009.00
							GRNT TOT				0.00	0.00	43189353.00	0.00	0.00	419284722.00
		DIV TOT									0.00	0.00	43189353.00	0.00	0.00	419284722.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14109275.00	0.00	0.00	100264139.00
				MH TOT							0.00	0.00	14109275.00	0.00	0.00	100264139.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	135020.00	0.00	0.00	189916.00
				MH TOT							0.00	0.00	135020.00	0.00	0.00	189916.00
							GRNT TOT				0.00	0.00	14244295.00	0.00	0.00	100454055.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-50799.00	0.00	-50799.00
				MH TOT							0.00	0.00	0.00	-50799.00	0.00	-50799.00
							GRNT TOT				0.00	0.00	0.00	-50799.00	0.00	-50799.00
		DIV TOT									0.00	0.00	14244295.00	-50799.00	0.00	100403256.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2974331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2974331.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	615930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	615930.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2376515.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2376515.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5966776.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	531050.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	531050.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16243513.00	0.00	0.00	257112279.00
				MH TOT							0.00	0.00	16243513.00	0.00	0.00	257112279.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	213760.00	0.00	0.00	647978.00
				MH TOT							0.00	0.00	213760.00	0.00	0.00	647978.00
			8782	00	102	01	03	xx	None		0.00	0.00	43012565.00	0.00	0.00	43012565.00
				MH TOT							0.00	0.00	43012565.00	0.00	0.00	43012565.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
687	IRRI CONST DIV 3 LALITPUR	0000										0.00	0.00	59469838.00	0.00	0.00	300772822.00
									GRNT TOT			0.00	0.00	59469838.00	0.00	0.00	300772822.00
									DIV TOT			0.00	0.00	59469838.00	0.00	0.00	300772822.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1016616.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1016616.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1016616.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1016616.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4607762.00	0.00	0.00	8554073.00
									MH TOT			0.00	0.00	4607762.00	0.00	0.00	8554073.00
									8782	00	102	01	03	xx	None		1325000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1325000.00
									GRNT TOT			0.00	0.00	4607762.00	0.00	0.00	9879073.00
									DIV TOT			0.00	0.00	4607762.00	0.00	0.00	9879073.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8782	00	102	01	03	xx	None			0.00	0.00	103630.00	0.00	0.00	103630.00
									MH TOT			0.00	0.00	103630.00	0.00	0.00	103630.00
									GRNT TOT			0.00	0.00	103630.00	0.00	0.00	103630.00
									DIV TOT			0.00	0.00	103630.00	0.00	0.00	103630.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5587418.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5587418.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5587418.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5587418.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21400.00
									8671	00	101	xx	xx	xx	None		21400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21400.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	42800.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	42800.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3063411.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3063411.00
									8782	00	102	01	03	xx	None		675000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	675000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3738411.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3738411.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7808924.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7808924.00
									8782	00	102	01	03	xx	None		5500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5500000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	13308924.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	13308924.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6000438.00	0.00	0.00	19960366.00
									MH TOT			0.00	0.00	6000438.00	0.00	0.00	19960366.00
									8782	00	102	01	03	xx	None		15068000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15068000.00
									GRNT TOT			0.00	0.00	6000438.00	0.00	0.00	35028366.00
									DIV TOT			0.00	0.00	6000438.00	0.00	0.00	35028366.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	175629.00	0.00	0.00	527274.00
									MH TOT			0.00	0.00	175629.00	0.00	0.00	527274.00
									8671	00	101	xx	xx	xx	None		593000.00
									MH TOT			0.00	0.00	593000.00	0.00	0.00	593000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
752	TUBE WELL DIV MAU	0000	8671	MH TOT								0.00	0.00	593000.00	0.00	0.00	593000.00
				GRNT TOT								0.00	0.00	768629.00	0.00	0.00	1120274.00
		0094	2702	03	103	03	00	29	Plan		982556.00	0.00	982556.00	982556.00	0.00	982556.00	
				MH TOT								982556.00	0.00	982556.00	982556.00	0.00	982556.00
			4702	00	799	03	00	37	Plan		449038.00	0.00	449038.00	449038.00	0.00	449038.00	
				00	799	04	04	37	Plan		-1431594.00	0.00	-1431594.00	-1431594.00	0.00	-1431594.00	
				MH TOT								-982556.00	0.00	-982556.00	-982556.00	0.00	-982556.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	768629.00	0.00	0.00	1120274.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	504000.00	0.00	0.00	504000.00	
				MH TOT								0.00	0.00	504000.00	0.00	0.00	504000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	504000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	504000.00
				GRNT TOT								0.00	0.00	504000.00	0.00	0.00	1008000.00
		DIV TOT										0.00	0.00	504000.00	0.00	0.00	1008000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13684904.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	13684904.00
			8782	00	102	01	03	xx	None		0.00	0.00	720990.00	0.00	0.00	10225454.00	
				MH TOT								0.00	0.00	720990.00	0.00	0.00	10225454.00
				GRNT TOT								0.00	0.00	720990.00	0.00	0.00	23910358.00
		0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-9144192.00	0.00	-9144192.00	
				80	799	04	04	37	Plan		0.00	0.00	0.00	11024646.00	0.00	11024646.00	
				80	799	05	00	37	Plan		0.00	0.00	0.00	8369989.00	0.00	8369989.00	
				MH TOT								0.00	0.00	0.00	10250443.00	0.00	10250443.00
				GRNT TOT								0.00	0.00	0.00	10250443.00	0.00	10250443.00
		DIV TOT										0.00	0.00	720990.00	10250443.00	0.00	34160801.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27993.00	0.00	0.00	11890993.00	
				MH TOT								0.00	0.00	27993.00	0.00	0.00	11890993.00
				GRNT TOT								0.00	0.00	27993.00	0.00	0.00	11890993.00
		DIV TOT										0.00	0.00	27993.00	0.00	0.00	11890993.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8704093.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	8704093.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1706025.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1706025.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	10410118.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	10410118.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1317127.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1317127.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7661000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	7661000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	8978127.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	8978127.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2959254.00	0.00	0.00	2959254.00	
				MH TOT								0.00	0.00	2959254.00	0.00	0.00	2959254.00
				GRNT TOT								0.00	0.00	2959254.00	0.00	0.00	2959254.00
		DIV TOT										0.00	0.00	2959254.00	0.00	0.00	2959254.00
772	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161125.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
772	TUBEWELL DIV MIRZAPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	161125.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504325.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	504325.00	
			8782	00	102	01	03	xx	None		0.00	0.00	605000.00	0.00	0.00	605000.00
				MH TOT						0.00	0.00	605000.00	0.00	0.00	605000.00	
				GRNT TOT						0.00	0.00	605000.00	0.00	0.00	1270450.00	
		DIV TOT						0.00	0.00	605000.00	0.00	0.00	0.00	0.00	1270450.00	
796	TWD CHANDAUSI MORADABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	186750.00	0.00	0.00	395250.00
				MH TOT						0.00	0.00	186750.00	0.00	0.00	395250.00	
				GRNT TOT						0.00	0.00	186750.00	0.00	0.00	395250.00	
		DIV TOT						0.00	0.00	186750.00	0.00	0.00	0.00	395250.00		
799	MGCC 15 MORADABAD	0094	4700	22	051	01	01	24	Plan		383480.00	0.00	383480.00	2390617.00	0.00	2390617.00
				22	051	01	01	60	Plan		0.00	0.00	0.00	300000.00	0.00	300000.00
				80	799	03	00	37	Plan		221320.00	0.00	221320.00	95813.00	0.00	95813.00
				80	799	04	04	37	Plan		-604800.00	0.00	-604800.00	-2786430.00	0.00	-2786430.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00		
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1494000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1494000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1494000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2988000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	2988000.00		
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42856.00	0.00	0.00	1364481.00
				MH TOT						0.00	0.00	42856.00	0.00	0.00	1364481.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	341440.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	341440.00	
				GRNT TOT						0.00	0.00	42856.00	0.00	0.00	1705921.00	
			0094	2700	80	799	03	00	37	Plan		-14853.00	0.00	-14853.00	-14853.00	0.00
			80	799	04	04	37	Plan		14853.00	0.00	14853.00	14853.00	0.00	14853.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00			
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	42856.00	0.00	0.00	0.00	1705921.00		
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5176993.00	0.00	0.00	69374778.00
				MH TOT						0.00	0.00	5176993.00	0.00	0.00	69374778.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	288.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	32624400.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	32624400.00			
				GRNT TOT						0.00	0.00	5176993.00	0.00	0.00	101999466.00	
		DIV TOT						0.00	0.00	5176993.00	0.00	0.00	0.00	101999466.00		
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1657017.00	0.00	0.00	170637569.00
				MH TOT						0.00	0.00	1657017.00	0.00	0.00	170637569.00	
			8782	00	102	01	03	xx	None		0.00	0.00	103633.00	0.00	0.00	68158633.00
		MH TOT						0.00	0.00	103633.00	0.00	0.00	68158633.00			
				GRNT TOT						0.00	0.00	1760650.00	0.00	0.00	238796202.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0094	2701	80	799	03	00	37	Plan		-103633.00	0.00	-103633.00	-103633.00	0.00	-103633.00		
				80	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT								-103633.00	0.00	-103633.00	-103633.00	0.00	-103633.00	
				GRNT TOT								-103633.00	0.00	-103633.00	-103633.00	0.00	-103633.00	
		DIV TOT									-103633.00	0.00	1657017.00	-103633.00	0.00	238692569.00		
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3828230.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	3828230.00	
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499974.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2499974.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00	6328204.00		
		DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00	6328204.00		
862	IRRI DIV RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	3585351.00	0.00	0.00	3585351.00		
				MH TOT							0.00	0.00	3585351.00	0.00	0.00	3585351.00		
				GRNT TOT							0.00	0.00	3585351.00	0.00	0.00	3585351.00		
		DIV TOT								0.00	0.00	3585351.00	0.00	0.00	3585351.00			
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313667.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	313667.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	899091.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	899091.00		
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	1212758.00			
		DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	1212758.00			
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2904846.00	0.00	0.00	19635418.00		
				MH TOT							0.00	0.00	2904846.00	0.00	0.00	19635418.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16805606.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16805606.00		
		GRNT TOT							0.00	0.00	2904846.00	0.00	0.00	0.00	36441024.00			
		DIV TOT							0.00	0.00	2904846.00	0.00	0.00	0.00	36441024.00			
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3392.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3392.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3392.00		
				0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-3392.00	0.00	-3392.00
				MH TOT							0.00	0.00	0.00	-3392.00	0.00	0.00	-3392.00	
		GRNT TOT							0.00	0.00	0.00	-3392.00	0.00	0.00	-3392.00			
		DIV TOT							0.00	0.00	0.00	-3392.00	0.00	0.00	0.00			
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	307119.00	0.00	0.00	1897119.00		
				MH TOT							0.00	0.00	307119.00	0.00	0.00	1897119.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	509544.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	509544.00		
		GRNT TOT							0.00	0.00	307119.00	0.00	0.00	0.00	2406663.00			
		DIV TOT							0.00	0.00	307119.00	0.00	0.00	0.00	2406663.00			
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	717982.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	717982.00		
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	717982.00		
		DIV TOT							0.00	0.00	0.00	0.00	0.00	0.00	717982.00			
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4626125.00	0.00	0.00	6753639.00		
				MH TOT							0.00	0.00	4626125.00	0.00	0.00	6753639.00		
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20021000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
900	U DEY CAN DIV SAHARANPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	20021000.00
		GRNT TOT						0.00	0.00	4626125.00	0.00	0.00	26774639.00		
		0094	2700	80	799	03	00	37	Plan	-2835144.00	0.00	-2835144.00	-2835144.00	0.00	-2835144.00
				80	799	04	04	37	Plan	-249460.00	0.00	-249460.00	-249460.00	0.00	-249460.00
		MH TOT						-3084604.00	0.00	-3084604.00	-3084604.00	0.00	-3084604.00		
			4700	06	051	10	14	24	Plan	3063604.00	0.00	3063604.00	3063604.00	0.00	3063604.00
		MH TOT						3063604.00	0.00	3063604.00	3063604.00	0.00	3063604.00		
GRNT TOT						-21000.00	0.00	-21000.00	-21000.00	0.00	-21000.00				
DIV TOT						-21000.00	0.00	4605125.00	-21000.00	0.00	26753639.00				
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	215037.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	215037.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	64350.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	64350.00		
GRNT TOT						0.00	0.00	0.00	0.00	0.00	279387.00				
DIV TOT						0.00	0.00	0.00	0.00	0.00	279387.00				
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	224100.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	224100.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	224100.00		
		0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan	0.00	0.00	0.00	-224100.00	0.00	-224100.00
MH TOT						0.00	0.00	0.00	-224100.00	0.00	-224100.00				
GRNT TOT						0.00	0.00	0.00	-224100.00	0.00	-224100.00				
DIV TOT						0.00	0.00	0.00	-224100.00	0.00	0.00				
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14076192.00	0.00	0.00	66045703.00
		MH TOT						0.00	0.00	14076192.00	0.00	0.00	66045703.00		
			8782	00	102	01	03	xx	None	0.00	0.00	2269000.00	0.00	0.00	26698000.00
		MH TOT						0.00	0.00	2269000.00	0.00	0.00	26698000.00		
GRNT TOT						0.00	0.00	16345192.00	0.00	0.00	92743703.00				
DIV TOT						0.00	0.00	16345192.00	0.00	0.00	92743703.00				
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6900.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	6900.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	6900.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	6900.00				
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1823760.00	0.00	0.00	12957215.00
		MH TOT						0.00	0.00	1823760.00	0.00	0.00	12957215.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	4000000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	4000000.00		
GRNT TOT						0.00	0.00	1823760.00	0.00	0.00	52957215.00				
DIV TOT						0.00	0.00	1823760.00	0.00	0.00	52957215.00				
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	132718.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	132718.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	132718.00		
		0094	4700	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan	0.00	0.00	0.00	-132718.00	0.00	-132718.00
		MH TOT						0.00	0.00	0.00	-132718.00	0.00	-132718.00		
GRNT TOT						0.00	0.00	0.00	-132718.00	0.00	-132718.00				
DIV TOT						0.00	0.00	0.00	-132718.00	0.00	0.00				

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3373000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3373000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3373000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3373000.00
924	RIHANDAM DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5468797.00	0.00	0.00	8093641.00
				MH TOT						0.00	0.00	5468797.00	0.00	0.00	8093641.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	79117.00	0.00	0.00	328376.00
				MH TOT						0.00	0.00	79117.00	0.00	0.00	328376.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	5547914.00	0.00	0.00	13422017.00	
		DIV TOT									0.00	0.00	5547914.00	0.00	0.00	13422017.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1812266.00	0.00	0.00	1854417.00
				MH TOT						0.00	0.00	1812266.00	0.00	0.00	1854417.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00	
				GRNT TOT						0.00	0.00	1812266.00	0.00	0.00	4354417.00	
		DIV TOT									0.00	0.00	1812266.00	0.00	0.00	4354417.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1233785.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1233785.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	409363.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	409363.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1643148.00	
			0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	329000.00	0.00	329000.00
					00	799	04	04	37	Plan	0.00	0.00	0.00	-329000.00	0.00	-329000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1643148.00
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	304548.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	304548.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	304548.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	304548.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	986186.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	986186.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1233903.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1233903.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2220089.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2220089.00
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5857250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5857250.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	81600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	81600.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5938850.00	
			0094	4702	00	799	03	00	37	Plan	0.00	0.00	0.00	79000.00	0.00	79000.00
					00	799	04	04	37	Plan	0.00	0.00	0.00	-160600.00	0.00	-160600.00
				MH TOT						0.00	0.00	0.00	-81600.00	0.00	-81600.00	
				GRNT TOT						0.00	0.00	0.00	-81600.00	0.00	-81600.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
960	TUBE WELL DIV SHAMLI	DIV TOT									0.00	0.00	0.00	-81600.00	0.00	5857250.00
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1595086.00	0.00	1595086.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1595086.00	0.00	-1595086.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	882957.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	882957.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	758500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	758500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1641457.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1641457.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	250.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	250.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	564478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	564478.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	564478.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	564478.00
993	SON MECH C D VARANASI	0094	2701	33	101	03	03	29	Plan		0.00	0.00	0.00	11572.00	0.00	11572.00
				MH TOT							0.00	0.00	0.00	11572.00	0.00	11572.00
				4701	80	799	03	00	37	Plan	0.00	0.00	0.00	-11572.00	0.00	-11572.00
				MH TOT							0.00	0.00	0.00	-11572.00	0.00	-11572.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2198431.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2198431.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2198431.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2198431.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3925189.00	0.00	0.00	5495592.00
				MH TOT							0.00	0.00	3925189.00	0.00	0.00	5495592.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	45687500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45687500.00
							GRNT TOT				0.00	0.00	3925189.00	0.00	0.00	51183092.00
		DIV TOT									0.00	0.00	3925189.00	0.00	0.00	51183092.00
GRAND TOTAL:											-129219.00	0.00	702270198.00	12310932.00	0.00	3265198254.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	219273.00
		DIV TOT:							0.00	219273.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	594420.00
		DIV TOT:							0.00	594420.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1602266.00
		8782	00	102	02	03	xx	NONE	3332380.00	5135576.00
		DIV TOT:							3332380.00	52957842.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2120650.00
		8782	00	102	02	03	xx	NONE	0.00	2120650.00
		DIV TOT:							0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1420.00	5440.00
		DIV TOT:							1420.00	5440.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	6046.00	37329.00
		8782	00	102	02	03	xx	NONE	988764.00	10105086.00
		DIV TOT:							994810.00	10142415.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	82000.00
		8782	00	102	02	03	xx	NONE	0.00	9500528.00
		DIV TOT:							0.00	9582528.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	5000000.00
		DIV TOT:							0.00	5000000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	169911.00	19751804.00
		DIV TOT:							169911.00	19751804.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	346400.00
		DIV TOT:							0.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	26167178.00
		DIV TOT:							0.00	26167178.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	7987.00	15368.00
		DIV TOT:							7987.00	15368.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	273875.00
		8671	00	101	xx	xx	xx	NONE	0.00	140625.00
		DIV TOT:							0.00	414500.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	40305.00
		DIV TOT:							0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	17025664.00
		8782	00	102	02	03	xx	NONE	0.00	17025664.00
		DIV TOT:							0.00	34051328.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	480000.00
		8782	00	102	02	03	xx	NONE	0.00	165326.00
		DIV TOT:							0.00	645326.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1593207.00	13821895.00
		8782	00	102	02	03	xx	NONE	1343375.00	42634154.00
		DIV TOT:							2936582.00	56456049.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	415000.00
		DIV TOT:							0.00	415000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	214800.00	2009750.00
		8671	00	101	xx	xx	xx	NONE	0.00	448738.00
		DIV TOT:							214800.00	2458488.00
294	UMBGC DN KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	3974626.00
		8782	00	102	02	03	xx	NONE	15088872.00	43588780.00
		DIV TOT:							15088872.00	47563406.00
298	BDGC DIV BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	21000000.00	236151515.00
		8782	00	102	02	03	xx	NONE	156532597.00	180949159.00
		DIV TOT:							366532597.00	417100674.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	678480.00	678480.00
		8782	00	102	02	03	xx	NONE	714500.00	714500.00
		DIV TOT:							1392980.00	1392980.00
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							0.00	161800.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	41578.00
		8782	00	102	02	03	xx	NONE	0.00	6176540.00
		DIV TOT:							0.00	6218118.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	245000.00	245000.00
		DIV TOT:							245000.00	245000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1443165.00
		8671	00	101	xx	xx	xx	NONE	0.00	391000.00
		DIV TOT:							0.00	1834165.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	123063.00	2691165.00
		8782	00	102	02	03	xx	NONE	0.00	348975.00
		DIV TOT:							123063.00	3040140.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1820000.00
		8782	00	102	02	03	xx	NONE	0.00	118295.00
		DIV TOT:							0.00	18318295.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	3283696.00	3283696.00
		DIV TOT:							3283696.00	3283696.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	48667004.00
		8782	00	102	02	03	xx	NONE	0.00	49061447.00
		DIV TOT:							0.00	97728451.00
448	FLOOD WORKS DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	0.00	31483445.00
		DIV TOT:							0.00	36483445.00
449	WS EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	5002278.00
		8782	00	102	02	03	xx	NONE	11672571.00	45145396.00
		DIV TOT:							11672571.00	50147674.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	8850.00
		DIV TOT:							0.00	8850.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	03	xx	NONE	0.00	999203.00
		DIV TOT:							0.00	1999203.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4883000.00	205632363.00
		8782	00	102	02	03	xx	NONE	34347236.00	112905046.00
		DIV TOT:							39230236.00	318537409.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8443	00	108	xx	xx	xx	NONE	3199000.00	3199000.00
		DIV TOT:							3199000.00	3199000.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	231199.00
		8782	00	102	02	03	xx	NONE	101056.00	279560.00
		DIV TOT:							101056.00	510759.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1950.00	692390.00
		8782	00	102	02	03	xx	NONE	0.00	235000.00
		DIV TOT:							1950.00	927390.00
517	DEOKALI PU CD 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1189399.00	1189399.00
		DIV TOT:							1189399.00	1189399.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		DIV TOT:							0.00	4022440.00
533	S N K 3 GONDA	8671	00	101	xx	xx	xx	NONE	0.00	33239.00
		DIV TOT:							0.00	33239.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	214235.00
		8782	00	102	02	03	xx	NONE	0.00	1607910.00
		DIV TOT:							0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14846335.00	94271484.00
		8671	00	101	xx	xx	xx	NONE	0.00	39630.00
		8782	00	102	02	03	xx	NONE	1835181.00	18692465.00
		DIV TOT:							16681516.00	113003579.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		DIV TOT:							0.00	404259.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	0.00	173663.00
		DIV TOT:							0.00	6271223.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	1257198.00
		8782	00	102	02	03	xx	NONE	0.00	1247821.00
		DIV TOT:							0.00	2505019.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	44017.00
		8671	00	101	xx	xx	xx	NONE	0.00	59075.00
		DIV TOT:							0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	481650.00
		8782	00	102	02	03	xx	NONE	0.00	1473070.00
		DIV TOT:							0.00	1954720.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	2157972.00
		8782	00	102	02	04	xx	NONE	495575.00	495575.00
		DIV TOT:							495575.00	2653547.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	11882395.00	79807897.00
		8782	00	102	02	03	xx	NONE	5584315.00	48675816.00
		DIV TOT:							17466710.00	128483713.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2251000.00	27241421.00
		8782	00	102	02	03	xx	NONE	0.00	21601897.00
		DIV TOT:							2251000.00	48843318.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		DIV TOT:							0.00	500775.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16453.00
		8782	00	102	02	03	xx	NONE	0.00	640241.00
		DIV TOT:							0.00	656694.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11832881.00	55557394.00
		8782	00	102	02	03	xx	NONE	5572027.00	23159892.00
		DIV TOT:							17404908.00	78717286.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	9500000.00
		8782	00	102	02	03	xx	NONE	8880339.00	8880339.00
		DIV TOT:							17130339.00	18380339.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	280.00	9958.00
		DIV TOT:							280.00	9958.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	26512389.00	310726716.00
		8782	00	102	02	03	xx	NONE	16676964.00	108558006.00
		DIV TOT:							43189353.00	419284722.00
663	IRRI DIV KANPUR	8671	00	101	xx	xx	xx	NONE	0.00	54896.00
		8782	00	102	02	03	xx	NONE	14244295.00	100348360.00
		DIV TOT:							14244295.00	100403256.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2997755.00
		8671	00	101	xx	xx	xx	NONE	0.00	615930.00
		8782	00	102	02	03	xx	NONE	0.00	2353091.00
		DIV TOT:							0.00	5966776.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		DIV TOT:							0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	43012565.00	43016303.00
		8671	00	101	xx	xx	xx	NONE	0.00	3738.00
		8782	00	102	02	03	xx	NONE	16457273.00	257752781.00
		DIV TOT:							59469838.00	300772822.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	1016616.00
		DIV TOT:							0.00	1016616.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1325000.00
		8782	00	102	02	03	xx	NONE	4607762.00	8554073.00
		DIV TOT:							4607762.00	9879073.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	103630.00	103630.00
		DIV TOT:							103630.00	103630.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	184498.00
		8782	00	102	02	03	xx	NONE	0.00	5402920.00
		DIV TOT:							0.00	5587418.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	0.00	21400.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
725	IRRI DIV 1 MAHARAJ GANJ	DIV TOT:							0.00	42800.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	03	xx	NONE	0.00	3063411.00
		DIV TOT:							0.00	3738411.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	7808924.00
		DIV TOT:							0.00	13308924.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	4360000.00	19428000.00
		8782	00	102	02	03	xx	NONE	1640438.00	15600366.00
		DIV TOT:							6000438.00	35028366.00
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	593000.00	593000.00
		8782	00	102	02	03	xx	NONE	175629.00	527274.00
		DIV TOT:							768629.00	1120274.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	504000.00
		8782	00	102	02	03	xx	NONE	504000.00	504000.00
		DIV TOT:							504000.00	1008000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	720990.00	10225454.00
		8782	00	102	02	03	xx	NONE	0.00	23935347.00
		DIV TOT:							720990.00	34160801.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	27993.00	11890993.00
		DIV TOT:							27993.00	11890993.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1706025.00
		8782	00	102	02	03	xx	NONE	0.00	8704093.00
		DIV TOT:							0.00	10410118.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	7661000.00
		8782	00	102	02	03	xx	NONE	0.00	1317127.00
		DIV TOT:							0.00	8978127.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	2959254.00	2959254.00
		DIV TOT:							2959254.00	2959254.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	605000.00	1109325.00
		8671	00	101	xx	xx	xx	NONE	0.00	161125.00
		DIV TOT:							605000.00	1270450.00
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	186750.00	395250.00
		DIV TOT:							186750.00	395250.00
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1494000.00
		8782	00	102	02	03	xx	NONE	0.00	1494000.00
		DIV TOT:							0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	341440.00
		8782	00	102	02	03	xx	NONE	42856.00	1364481.00
		DIV TOT:							42856.00	1705921.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	80551.00	33700292.00
		8671	00	101	xx	xx	xx	NONE	0.00	288.00
		8782	00	102	02	03	xx	NONE	5096442.00	68298886.00
		DIV TOT:							5176993.00	101999466.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	0.00	76089253.00
		8782	00	102	02	03	xx	NONE	1657017.00	162603316.00
		DIV TOT:							1657017.00	238692569.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	0.00	3828230.00
		DIV TOT:							0.00	6328204.00
862	IRRI DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	3585351.00	3585351.00
		DIV TOT:							3585351.00	3585351.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	899091.00
		8782	00	102	02	03	xx	NONE	0.00	313667.00
		DIV TOT:							0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	16805606.00
		8782	00	102	02	03	xx	NONE	2904846.00	19635418.00
		DIV TOT:							2904846.00	36441024.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	509544.00
		8782	00	102	02	03	xx	NONE	307119.00	1897119.00
		DIV TOT:							307119.00	2406663.00
899	IRRI C D SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	717982.00
		DIV TOT:							0.00	717982.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	-21000.00	20000000.00
		8782	00	102	02	03	xx	NONE	4626125.00	6753639.00
		DIV TOT:							4605125.00	26753639.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	64350.00
		8782	00	102	02	03	xx	NONE	0.00	215037.00
		DIV TOT:							0.00	279387.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2269000.00	26698000.00
		8782	00	102	02	03	xx	NONE	14076192.00	66045703.00
		DIV TOT:							16345192.00	92743703.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6900.00
		DIV TOT:							0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	40195761.00
		8782	00	102	02	03	xx	NONE	1823760.00	12761454.00
		DIV TOT:							1823760.00	52957215.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3373000.00
		DIV TOT:							0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	138078.00	5255289.00
		8671	00	101	xx	xx	xx	NONE	0.00	58357.00
		8782	00	102	02	03	xx	NONE	5409836.00	8108371.00
		DIV TOT:							5547914.00	13422017.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	1812266.00	4354417.00
		DIV TOT:							1812266.00	4354417.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1643148.00
		DIV TOT:							0.00	1643148.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	304548.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
942	GYANPUR C D BH ST RAVIDASNAGAR	DIV TOT:							0.00	304548.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1233903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		8782	00	102	02	03	xx	NONE	0.00	755186.00
		DIV TOT:							0.00	2220089.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	0.00
		8671	00	101	xx	xx	xx	NONE	0.00	5857250.00
		DIV TOT:							0.00	5857250.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	767025.00
		8782	00	102	02	03	xx	NONE	0.00	874432.00
		DIV TOT:							0.00	1641457.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	250.00
		DIV TOT:							0.00	250.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
		DIV TOT:							0.00	564478.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	76773.00
		8782	00	102	02	03	xx	NONE	0.00	2121658.00
		DIV TOT:							0.00	2198431.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45687500.00
		8782	00	102	02	03	xx	NONE	3925189.00	5495592.00
		DIV TOT:							3925189.00	51183092.00
G. TOTAL:									702270198.00	3265198254.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5279787.00	0.00	0.00	15188284.00
					MH TOT						0.00	0.00	5279787.00	0.00	0.00	15188284.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5279787.00	0.00	0.00	15188284.00
					MH TOT						0.00	0.00	5279787.00	0.00	0.00	15188284.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	19000.00
									GRNT TOT		0.00	0.00	10559574.00	0.00	0.00	30395568.00
					DIV TOT						0.00	0.00	10559574.00	0.00	0.00	30395568.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	654551.00	0.00	0.00	3454559.00
					MH TOT						0.00	0.00	654551.00	0.00	0.00	3454559.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	654551.00	0.00	0.00	3454559.00
					MH TOT						0.00	0.00	654551.00	0.00	0.00	3454559.00
									GRNT TOT		0.00	0.00	1309102.00	0.00	0.00	6909118.00
					DIV TOT						0.00	0.00	1309102.00	0.00	0.00	6909118.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	294918.00	0.00	0.00	3117879.00
					MH TOT						0.00	0.00	294918.00	0.00	0.00	3117879.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	294918.00	0.00	0.00	3117879.00
					MH TOT						0.00	0.00	294918.00	0.00	0.00	3117879.00
			8782	00	103	01	xx	xx	None		0.00	0.00	24456784.00	0.00	0.00	26282254.00
					MH TOT						0.00	0.00	24456784.00	0.00	0.00	26282254.00
									GRNT TOT		0.00	0.00	25046620.00	0.00	0.00	32518012.00
					DIV TOT						0.00	0.00	25046620.00	0.00	0.00	32518012.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	935841.00	0.00	0.00	935841.00
					MH TOT						0.00	0.00	935841.00	0.00	0.00	935841.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	935841.00	0.00	0.00	935841.00
					MH TOT						0.00	0.00	935841.00	0.00	0.00	935841.00
									GRNT TOT		0.00	0.00	1871682.00	0.00	0.00	1871682.00
					DIV TOT						0.00	0.00	1871682.00	0.00	0.00	1871682.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1363789.00	0.00	0.00	13000765.00
					MH TOT						0.00	0.00	1363789.00	0.00	0.00	13000765.00
			8782	00	103	01	xx	xx	None		0.00	0.00	47252214.00	0.00	0.00	55177793.00
					MH TOT						0.00	0.00	47252214.00	0.00	0.00	55177793.00
									GRNT TOT		0.00	0.00	48616003.00	0.00	0.00	68178558.00
					DIV TOT						0.00	0.00	48616003.00	0.00	0.00	68178558.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	743862.00	0.00	0.00	14333662.00
					MH TOT						0.00	0.00	743862.00	0.00	0.00	14333662.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1199108.00	0.00	0.00	11054282.00
					MH TOT						0.00	0.00	1199108.00	0.00	0.00	11054282.00
									GRNT TOT		0.00	0.00	1942970.00	0.00	0.00	25387944.00
					DIV TOT						0.00	0.00	1942970.00	0.00	0.00	25387944.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	725300.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	725300.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	725300.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	978434.00	0.00	0.00	5314476.00
					MH TOT						0.00	0.00	978434.00	0.00	0.00	5314476.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	978434.00	0.00	0.00	5314476.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	0000	8550	MH TOT						0.00	0.00	978434.00	0.00	0.00	5314476.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	46383.00	0.00	0.00	646242.00
				MH TOT						0.00	0.00	46383.00	0.00	0.00	646242.00	
									GRNT TOT		0.00	0.00	2003251.00	0.00	0.00	11275194.00
				DIV TOT						0.00	0.00	2003251.00	0.00	0.00	11275194.00	
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	68742.00	0.00	0.00	747561.00
				MH TOT						0.00	0.00	68742.00	0.00	0.00	747561.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	68742.00	0.00	0.00	631905.00
				MH TOT						0.00	0.00	68742.00	0.00	0.00	631905.00	
									GRNT TOT		0.00	0.00	137484.00	0.00	0.00	1379466.00
				DIV TOT						0.00	0.00	137484.00	0.00	0.00	1379466.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	615788.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	615788.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	615788.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	615788.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	154349.00	0.00	0.00	420363.00
				MH TOT						0.00	0.00	154349.00	0.00	0.00	420363.00	
									GRNT TOT		0.00	0.00	154349.00	0.00	0.00	1651939.00
				DIV TOT						0.00	0.00	154349.00	0.00	0.00	1651939.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2663340.00	0.00	0.00	3143742.00
				MH TOT						0.00	0.00	2663340.00	0.00	0.00	3143742.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	380342.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	380342.00	
									GRNT TOT		0.00	0.00	2663340.00	0.00	0.00	3524084.00
				DIV TOT						0.00	0.00	2663340.00	0.00	0.00	3524084.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2566004.00	0.00	0.00	12854629.00
				MH TOT						0.00	0.00	2566004.00	0.00	0.00	12854629.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2566004.00	0.00	0.00	12756721.00
				MH TOT						0.00	0.00	2566004.00	0.00	0.00	12756721.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22880470.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22880470.00	
									GRNT TOT		0.00	0.00	5132008.00	0.00	0.00	48491820.00
				DIV TOT						0.00	0.00	5132008.00	0.00	0.00	48491820.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	256127.00	0.00	0.00	6317455.00
				MH TOT						0.00	0.00	256127.00	0.00	0.00	6317455.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	256127.00	0.00	0.00	6317455.00
				MH TOT						0.00	0.00	256127.00	0.00	0.00	6317455.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	726437.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	726437.00	
									GRNT TOT		0.00	0.00	512254.00	0.00	0.00	13361347.00
				DIV TOT						0.00	0.00	512254.00	0.00	0.00	13361347.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3190985.00	0.00	0.00	5491201.00
				MH TOT						0.00	0.00	3190985.00	0.00	0.00	5491201.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3190985.00	0.00	0.00	5491201.00
				MH TOT						0.00	0.00	3190985.00	0.00	0.00	5491201.00	
									GRNT TOT		0.00	0.00	6381970.00	0.00	0.00	10982402.00
				DIV TOT						0.00	0.00	6381970.00	0.00	0.00	10982402.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	565399.00	0.00	0.00	971982.00
				MH TOT						0.00	0.00	565399.00	0.00	0.00	971982.00	
				GRNT TOT						0.00	0.00	565399.00	0.00	0.00	971982.00	
				DIV TOT						0.00	0.00	565399.00	0.00	0.00	971982.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1625296.00	0.00	0.00	10125296.00
				MH TOT						0.00	0.00	1625296.00	0.00	0.00	10125296.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1625296.00	0.00	0.00	10125296.00
				MH TOT						0.00	0.00	1625296.00	0.00	0.00	10125296.00	
				GRNT TOT						0.00	0.00	3250592.00	0.00	0.00	20250592.00	
				DIV TOT						0.00	0.00	3250592.00	0.00	0.00	20250592.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	698839.00	0.00	0.00	1674404.00
				MH TOT						0.00	0.00	698839.00	0.00	0.00	1674404.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	120731.00	0.00	0.00	1096296.00
				MH TOT						0.00	0.00	120731.00	0.00	0.00	1096296.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4146852.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4146852.00	
				GRNT TOT						0.00	0.00	819570.00	0.00	0.00	6917552.00	
				DIV TOT						0.00	0.00	819570.00	0.00	0.00	6917552.00	
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	162848.00	0.00	0.00	162848.00
				MH TOT						0.00	0.00	162848.00	0.00	0.00	162848.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	162848.00	0.00	0.00	162848.00
				MH TOT						0.00	0.00	162848.00	0.00	0.00	162848.00	
				GRNT TOT						0.00	0.00	325696.00	0.00	0.00	325696.00	
				DIV TOT						0.00	0.00	325696.00	0.00	0.00	325696.00	
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	139000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	139000.00	0.00	0.00	139000.00
				MH TOT						0.00	0.00	139000.00	0.00	0.00	139000.00	
				GRNT TOT						0.00	0.00	278000.00	0.00	0.00	278000.00	
				DIV TOT						0.00	0.00	278000.00	0.00	0.00	278000.00	
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	243639.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	243639.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	243639.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1543014.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1543014.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2030292.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2030292.00	
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3972042.00	0.00	0.00	3972042.00
				MH TOT						0.00	0.00	3972042.00	0.00	0.00	3972042.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1995000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1995000.00	
				GRNT TOT						0.00	0.00	3972042.00	0.00	0.00	5967042.00	
				DIV TOT						0.00	0.00	3972042.00	0.00	0.00	5967042.00	
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83882.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	83882.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	83882.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
073	DCF JHANSI	DIV TOT										0.00	0.00	0.00	0.00	0.00	83882.00	
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	494000.00	0.00	0.00	494000.00		
				MH TOT								0.00	0.00	494000.00	0.00	0.00	494000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1550500.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1550500.00	
											GRNT TOT		0.00	0.00	494000.00	0.00	0.00	2044500.00
		DIV TOT										0.00	0.00	494000.00	0.00	0.00	2044500.00	
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	330000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	330000.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1210076.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	1210076.00	
											GRNT TOT		0.00	0.00	0.00	0.00	1540076.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1540076.00	
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291852.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	291852.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	291852.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	291852.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	889601.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	889601.00	
											GRNT TOT		0.00	0.00	0.00	0.00	1473305.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1473305.00	
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	533400.00	0.00	0.00	586686.00		
				MH TOT								0.00	0.00	533400.00	0.00	0.00	586686.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	533400.00	0.00	0.00	586686.00		
				MH TOT								0.00	0.00	533400.00	0.00	0.00	586686.00	
											GRNT TOT		0.00	0.00	1066800.00	0.00	0.00	1173372.00
		DIV TOT										0.00	0.00	1066800.00	0.00	0.00	1173372.00	
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1134975.00	0.00	0.00	4564523.00		
				MH TOT								0.00	0.00	1134975.00	0.00	0.00	4564523.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1134975.00	0.00	0.00	4564523.00		
				MH TOT								0.00	0.00	1134975.00	0.00	0.00	4564523.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1488850.00	0.00	0.00	2571090.00		
				MH TOT								0.00	0.00	1488850.00	0.00	0.00	2571090.00	
											GRNT TOT		0.00	0.00	3758800.00	0.00	0.00	11700136.00
		DIV TOT										0.00	0.00	3758800.00	0.00	0.00	11700136.00	
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5873196.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	5873196.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5873196.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	5873196.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22504.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	22504.00	
											GRNT TOT		0.00	0.00	0.00	0.00	11768896.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	11768896.00	
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1134359.00	0.00	0.00	11975170.00		
				MH TOT								0.00	0.00	1134359.00	0.00	0.00	11975170.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1134359.00	0.00	0.00	10304000.00		
				MH TOT								0.00	0.00	1134359.00	0.00	0.00	10304000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28180.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28180.00	
				GRNT TOT						0.00	0.00	2268718.00	0.00	0.00	22307350.00	
				DIV TOT						0.00	0.00	2268718.00	0.00	0.00	22307350.00	
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43500.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	43500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	43500.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	476950.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	476950.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	563950.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	563950.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5601975.00	0.00	0.00	13859851.00
				MH TOT						0.00	0.00	5601975.00	0.00	0.00	13859851.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2951231.00	0.00	0.00	10505568.00
				MH TOT						0.00	0.00	2951231.00	0.00	0.00	10505568.00	
				GRNT TOT						0.00	0.00	8553206.00	0.00	0.00	24365419.00	
				DIV TOT						0.00	0.00	8553206.00	0.00	0.00	24365419.00	
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1349661.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1349661.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	3417.00	0.00	0.00	44034.00
				MH TOT						0.00	0.00	3417.00	0.00	0.00	44034.00	
				GRNT TOT						0.00	0.00	3417.00	0.00	0.00	1393695.00	
				DIV TOT						0.00	0.00	3417.00	0.00	0.00	1393695.00	
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	96076.00	0.00	0.00	244213.00
				MH TOT						0.00	0.00	96076.00	0.00	0.00	244213.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	96076.00	0.00	0.00	244213.00
				MH TOT						0.00	0.00	96076.00	0.00	0.00	244213.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	662449.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	662449.00	
				GRNT TOT						0.00	0.00	192152.00	0.00	0.00	1150875.00	
				DIV TOT						0.00	0.00	192152.00	0.00	0.00	1150875.00	
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	182699.00	0.00	0.00	1751419.00
				MH TOT						0.00	0.00	182699.00	0.00	0.00	1751419.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	182699.00	0.00	0.00	1357291.00
				MH TOT						0.00	0.00	182699.00	0.00	0.00	1357291.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26727000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26727000.00	
				GRNT TOT						0.00	0.00	365398.00	0.00	0.00	29835710.00	
				DIV TOT						0.00	0.00	365398.00	0.00	0.00	29835710.00	
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	56250.00	0.00	0.00	819398.00
				MH TOT						0.00	0.00	56250.00	0.00	0.00	819398.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	56250.00	0.00	0.00	819398.00
				MH TOT						0.00	0.00	56250.00	0.00	0.00	819398.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	825959.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	825959.00	
				GRNT TOT						0.00	0.00	112500.00	0.00	0.00	2464755.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
153	DDSF DEORIA	DIV TOT									0.00	0.00	112500.00	0.00	0.00	2464755.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3353363.00	0.00	0.00	31672229.00
				MH TOT							0.00	0.00	3353363.00	0.00	0.00	31672229.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3353363.00	0.00	0.00	31672229.00
				MH TOT							0.00	0.00	3353363.00	0.00	0.00	31672229.00
			8782	00	103	01	xx	xx	None		0.00	0.00	38133351.00	0.00	0.00	99172269.00
				MH TOT							0.00	0.00	38133351.00	0.00	0.00	99172269.00
									GRNT TOT		0.00	0.00	44840077.00	0.00	0.00	162516727.00
		DIV TOT									0.00	0.00	44840077.00	0.00	0.00	162516727.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1344087.00	0.00	0.00	6500264.00
				MH TOT							0.00	0.00	1344087.00	0.00	0.00	6500264.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1344087.00	0.00	0.00	6500264.00
				MH TOT							0.00	0.00	1344087.00	0.00	0.00	6500264.00
			8782	00	103	01	xx	xx	None		0.00	0.00	46020.00	0.00	0.00	1751350.00
				MH TOT							0.00	0.00	46020.00	0.00	0.00	1751350.00
									GRNT TOT		0.00	0.00	2734194.00	0.00	0.00	14751878.00
		DIV TOT									0.00	0.00	2734194.00	0.00	0.00	14751878.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1033320.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1033320.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1033320.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1033320.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	18510.00
				MH TOT							0.00	0.00	1000.00	0.00	0.00	18510.00
									GRNT TOT		0.00	0.00	1000.00	0.00	0.00	18510.00
		DIV TOT									0.00	0.00	1000.00	0.00	0.00	18510.00
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	177859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	177859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	177859.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32598750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32598750.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32598750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32598750.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42858311.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42858311.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	108055811.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108055811.00
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4690284.00	0.00	0.00	4690284.00
				MH TOT							0.00	0.00	4690284.00	0.00	0.00	4690284.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4614239.00	0.00	0.00	4614239.00
				MH TOT							0.00	0.00	4614239.00	0.00	0.00	4614239.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3096350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3096350.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1881284.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4977634.00
									GRNT TOT		0.00	0.00	9304523.00	0.00	0.00	14282157.00
		DIV TOT									0.00	0.00	9304523.00	0.00	0.00	14282157.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	176790.00	0.00	0.00	1210700.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000	8443	MH TOT							0.00	0.00	176790.00	0.00	0.00	1210700.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	176790.00	0.00	0.00	1210700.00
				MH TOT							0.00	0.00	176790.00	0.00	0.00	1210700.00
									GRNT TOT		0.00	0.00	353580.00	0.00	0.00	2421400.00
				DIV TOT							0.00	0.00	353580.00	0.00	0.00	2421400.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	37322.00	0.00	0.00	212468.00
				MH TOT							0.00	0.00	37322.00	0.00	0.00	212468.00
									GRNT TOT		0.00	0.00	37322.00	0.00	0.00	212468.00
				DIV TOT							0.00	0.00	37322.00	0.00	0.00	212468.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48800.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	97600.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	97600.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	155319.00	0.00	0.00	155319.00
				MH TOT							0.00	0.00	155319.00	0.00	0.00	155319.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	155319.00	0.00	0.00	155319.00
				MH TOT							0.00	0.00	155319.00	0.00	0.00	155319.00
			8782	00	103	01	xx	xx	None		0.00	0.00	50.00	0.00	0.00	1044020.00
				MH TOT							0.00	0.00	50.00	0.00	0.00	1044020.00
									GRNT TOT		0.00	0.00	310688.00	0.00	0.00	1354658.00
				DIV TOT							0.00	0.00	310688.00	0.00	0.00	1354658.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	25000.00	0.00	0.00	736967.00
				MH TOT							0.00	0.00	25000.00	0.00	0.00	736967.00
									GRNT TOT		0.00	0.00	25000.00	0.00	0.00	736967.00
				DIV TOT							0.00	0.00	25000.00	0.00	0.00	736967.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2592573.00	0.00	0.00	32666879.00
				MH TOT							0.00	0.00	2592573.00	0.00	0.00	32666879.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1803113.00	0.00	0.00	30298742.00
				MH TOT							0.00	0.00	1803113.00	0.00	0.00	30298742.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27592071.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27592071.00
									GRNT TOT		0.00	0.00	4395686.00	0.00	0.00	90557692.00
				DIV TOT							0.00	0.00	4395686.00	0.00	0.00	90557692.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1346611.00	0.00	0.00	18907432.00
				MH TOT							0.00	0.00	1346611.00	0.00	0.00	18907432.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1346611.00	0.00	0.00	15808069.00
				MH TOT							0.00	0.00	1346611.00	0.00	0.00	15808069.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6596940.00	0.00	0.00	8092404.00
				MH TOT							0.00	0.00	6596940.00	0.00	0.00	8092404.00
									GRNT TOT		0.00	0.00	9290162.00	0.00	0.00	42807905.00
				DIV TOT							0.00	0.00	9290162.00	0.00	0.00	42807905.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2192964.00	0.00	0.00	14837806.00
				MH TOT							0.00	0.00	2192964.00	0.00	0.00	14837806.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2192964.00	0.00	0.00	14837806.00
				MH TOT							0.00	0.00	2192964.00	0.00	0.00	14837806.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	253099.00	0.00	0.00	9574474.00
				MH TOT						0.00	0.00	253099.00	0.00	0.00	9574474.00	
				GRNT TOT						0.00	0.00	4639027.00	0.00	0.00	39250086.00	
		DIV TOT						0.00	0.00	4639027.00	0.00	0.00	39250086.00			
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	196617.00	0.00	0.00	4140954.00
				MH TOT						0.00	0.00	196617.00	0.00	0.00	4140954.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	196617.00	0.00	0.00	4140954.00
				MH TOT						0.00	0.00	196617.00	0.00	0.00	4140954.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	182377.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	182377.00	
				GRNT TOT						0.00	0.00	393234.00	0.00	0.00	8464285.00	
		DIV TOT						0.00	0.00	393234.00	0.00	0.00	8464285.00			
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	932782.00	0.00	0.00	10253913.00
				MH TOT						0.00	0.00	932782.00	0.00	0.00	10253913.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	932782.00	0.00	0.00	10253913.00
				MH TOT						0.00	0.00	932782.00	0.00	0.00	10253913.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	30480833.00	0.00	0.00	30776583.00
				MH TOT						0.00	0.00	30480833.00	0.00	0.00	30776583.00	
				GRNT TOT						0.00	0.00	32346397.00	0.00	0.00	51284409.00	
		DIV TOT						0.00	0.00	32346397.00	0.00	0.00	51284409.00			
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	396566.00	0.00	0.00	396566.00
				MH TOT						0.00	0.00	396566.00	0.00	0.00	396566.00	
				GRNT TOT						0.00	0.00	396566.00	0.00	0.00	396566.00	
		DIV TOT						0.00	0.00	396566.00	0.00	0.00	396566.00			
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15066088.00	0.00	0.00	48548783.00
				MH TOT						0.00	0.00	15066088.00	0.00	0.00	48548783.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	15066088.00	0.00	0.00	45136887.00
				MH TOT						0.00	0.00	15066088.00	0.00	0.00	45136887.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	6534793.00	0.00	0.00	53570817.00
				MH TOT						0.00	0.00	6534793.00	0.00	0.00	53570817.00	
				GRNT TOT						0.00	0.00	3666969.00	0.00	0.00	147256487.00	
		DIV TOT						0.00	0.00	3666969.00	0.00	0.00	147256487.00			
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204548.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	204548.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	316889.00	0.00	0.00	689889.00
				MH TOT						0.00	0.00	316889.00	0.00	0.00	689889.00	
				GRNT TOT						0.00	0.00	316889.00	0.00	0.00	894437.00	
		DIV TOT						0.00	0.00	316889.00	0.00	0.00	894437.00			
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71665.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	71665.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71665.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	71665.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	143330.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	143330.00			
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30187.00	0.00	0.00	393049.00
				MH TOT						0.00	0.00	30187.00	0.00	0.00	393049.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	30187.00	0.00	0.00	393049.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
343	DFO SILVACULTURIST KANPUR	0000	8550	MH TOT						0.00	0.00	30187.00	0.00	0.00	393049.00	
								GRNT TOT	0.00	0.00	60374.00	0.00	0.00	786098.00		
								DIV TOT	0.00	0.00	60374.00	0.00	0.00	786098.00		
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	743708.00	0.00	0.00	5922228.00
								MH TOT	0.00	0.00	743708.00	0.00	0.00	5922228.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	743708.00	0.00	0.00	5922228.00	
								MH TOT	0.00	0.00	743708.00	0.00	0.00	5922228.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	73697.00	0.00	0.00	8016232.00	
								MH TOT	0.00	0.00	73697.00	0.00	0.00	8016232.00		
						GRNT TOT	0.00	0.00	1561113.00	0.00	0.00	19860688.00				
						DIV TOT	0.00	0.00	1561113.00	0.00	0.00	19860688.00				
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	515739.00	0.00	0.00	13457960.00
								MH TOT	0.00	0.00	515739.00	0.00	0.00	13457960.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	515739.00	0.00	0.00	5064474.00	
								MH TOT	0.00	0.00	515739.00	0.00	0.00	5064474.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	767376.00	0.00	0.00	5038734.00	
								MH TOT	0.00	0.00	767376.00	0.00	0.00	5038734.00		
						GRNT TOT	0.00	0.00	1798854.00	0.00	0.00	23561168.00				
						DIV TOT	0.00	0.00	1798854.00	0.00	0.00	23561168.00				
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	131827.00	0.00	0.00	775591.00
								MH TOT	0.00	0.00	131827.00	0.00	0.00	775591.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	131827.00	0.00	0.00	775591.00	
								MH TOT	0.00	0.00	131827.00	0.00	0.00	775591.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	45338.00	0.00	0.00	758933.00	
								MH TOT	0.00	0.00	45338.00	0.00	0.00	758933.00		
						GRNT TOT	0.00	0.00	308992.00	0.00	0.00	2310115.00				
						DIV TOT	0.00	0.00	308992.00	0.00	0.00	2310115.00				
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	27055.00	0.00	0.00	449730.00
								MH TOT	0.00	0.00	27055.00	0.00	0.00	449730.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	27055.00	0.00	0.00	449730.00	
								MH TOT	0.00	0.00	27055.00	0.00	0.00	449730.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2015000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	2015000.00		
						GRNT TOT	0.00	0.00	54110.00	0.00	0.00	2914460.00				
						DIV TOT	0.00	0.00	54110.00	0.00	0.00	2914460.00				
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	949314.00	0.00	0.00	9550921.00
								MH TOT	0.00	0.00	949314.00	0.00	0.00	9550921.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	949314.00	0.00	0.00	9550921.00	
								MH TOT	0.00	0.00	949314.00	0.00	0.00	9550921.00		
								GRNT TOT	0.00	0.00	1898628.00	0.00	0.00	19101842.00		
						DIV TOT	0.00	0.00	1898628.00	0.00	0.00	19101842.00				
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30335.00	0.00	0.00	1741965.00
								MH TOT	0.00	0.00	30335.00	0.00	0.00	1741965.00		
		8550	00	101	xx	xx	xx	None		0.00	0.00	30335.00	0.00	0.00	1741965.00	
								MH TOT	0.00	0.00	30335.00	0.00	0.00	1741965.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	270373.00	
						MH TOT	0.00	0.00	0.00	0.00	0.00	270373.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
376	DDSF BARABANKI	0000										0.00	0.00	60670.00	0.00	0.00	3754303.00
									GRNT TOT			0.00	0.00	60670.00	0.00	0.00	3754303.00
									DIV TOT			0.00	0.00	60670.00	0.00	0.00	3754303.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292033.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	292033.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	292033.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	292033.00
			8782	00	103	01	xx	xx	None			0.00	0.00	4623.00	0.00	0.00	54471.00
									MH TOT			0.00	0.00	4623.00	0.00	0.00	54471.00
									GRNT TOT			0.00	0.00	4623.00	0.00	0.00	638537.00
									DIV TOT			0.00	0.00	4623.00	0.00	0.00	638537.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4966669.00	0.00	0.00	9302323.00
									MH TOT			0.00	0.00	4966669.00	0.00	0.00	9302323.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	4966669.00	0.00	0.00	9302323.00
									MH TOT			0.00	0.00	4966669.00	0.00	0.00	9302323.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26460.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26460.00
									GRNT TOT			0.00	0.00	9933338.00	0.00	0.00	18631106.00
									DIV TOT			0.00	0.00	9933338.00	0.00	0.00	18631106.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1952668.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1952668.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1952668.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1952668.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9374746.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9374746.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	13280082.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	13280082.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	348561.00	0.00	0.00	550765.00
									MH TOT			0.00	0.00	348561.00	0.00	0.00	550765.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	348561.00	0.00	0.00	550765.00
									MH TOT			0.00	0.00	348561.00	0.00	0.00	550765.00
									GRNT TOT			0.00	0.00	697122.00	0.00	0.00	1101530.00
									DIV TOT			0.00	0.00	697122.00	0.00	0.00	1101530.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	9341932.00	0.00	0.00	49946488.00
									MH TOT			0.00	0.00	9341932.00	0.00	0.00	49946488.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	9156962.00	0.00	0.00	49761518.00
									MH TOT			0.00	0.00	9156962.00	0.00	0.00	49761518.00
			8782	00	103	01	xx	xx	None			0.00	0.00	3337125.00	0.00	0.00	61784678.00
									MH TOT			0.00	0.00	3337125.00	0.00	0.00	61784678.00
									GRNT TOT			0.00	0.00	21836019.00	0.00	0.00	161492684.00
									DIV TOT			0.00	0.00	21836019.00	0.00	0.00	161492684.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4104438.00	0.00	0.00	4647236.00
									MH TOT			0.00	0.00	4104438.00	0.00	0.00	4647236.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	4104438.00	0.00	0.00	4647236.00
									MH TOT			0.00	0.00	4104438.00	0.00	0.00	4647236.00
			8782	00	103	01	xx	xx	None			0.00	0.00	25622.00	0.00	0.00	9573493.00
									MH TOT			0.00	0.00	25622.00	0.00	0.00	9573493.00
									GRNT TOT			0.00	0.00	8234498.00	0.00	0.00	18867965.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
414	DFO FOREST DIV OBRA	DIV TOT									0.00	0.00	8234498.00	0.00	0.00	18867965.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1385546.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1385546.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1385546.00
			8782	00	103	01	xx	xx	None		0.00	0.00	77694.00	0.00	0.00	37855774.00
				MH TOT							0.00	0.00	77694.00	0.00	0.00	37855774.00
									GRNT TOT		0.00	0.00	77694.00	0.00	0.00	40626866.00
		DIV TOT									0.00	0.00	77694.00	0.00	0.00	40626866.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3755842.00	0.00	0.00	22303715.00
				MH TOT							0.00	0.00	3755842.00	0.00	0.00	22303715.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1555852.00	0.00	0.00	7362501.00
				MH TOT							0.00	0.00	1555852.00	0.00	0.00	7362501.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46887237.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	46887237.00
									GRNT TOT		0.00	0.00	5311694.00	0.00	0.00	76553453.00
		DIV TOT									0.00	0.00	5311694.00	0.00	0.00	76553453.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	17842201.00	0.00	0.00	21291983.00
				MH TOT							0.00	0.00	17842201.00	0.00	0.00	21291983.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	660029.00	0.00	0.00	2308861.00
				MH TOT							0.00	0.00	660029.00	0.00	0.00	2308861.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144586446.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144586446.00
									GRNT TOT		0.00	0.00	18502230.00	0.00	0.00	168187290.00
		DIV TOT									0.00	0.00	18502230.00	0.00	0.00	168187290.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4422830.00	0.00	0.00	16666600.00
				MH TOT							0.00	0.00	4422830.00	0.00	0.00	16666600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4422830.00	0.00	0.00	16666600.00
				MH TOT							0.00	0.00	4422830.00	0.00	0.00	16666600.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11062717.00	0.00	0.00	25264352.00
				MH TOT							0.00	0.00	11062717.00	0.00	0.00	25264352.00
									GRNT TOT		0.00	0.00	19908377.00	0.00	0.00	58597552.00
		DIV TOT									0.00	0.00	19908377.00	0.00	0.00	58597552.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	27714.00	0.00	0.00	164997.00
				MH TOT							0.00	0.00	27714.00	0.00	0.00	164997.00
									GRNT TOT		0.00	0.00	27714.00	0.00	0.00	164997.00
		DIV TOT									0.00	0.00	27714.00	0.00	0.00	164997.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3071759.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3071759.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3071759.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1089400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1089400.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7232918.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7232918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	45322.00	0.00	0.00	2709973.00
				MH TOT							0.00	0.00	45322.00	0.00	0.00	2709973.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	DCF NCSP AGRA	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	45322.00	0.00	0.00	765356.00
				MH TOT						0.00	0.00	45322.00	0.00	0.00	765356.00	
									GRNT TOT		0.00	0.00	90644.00	0.00	0.00	3475329.00
				DIV TOT						0.00	0.00	90644.00	0.00	0.00	3475329.00	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	59509.00	0.00	0.00	906113.00
				MH TOT						0.00	0.00	59509.00	0.00	0.00	906113.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	59509.00	0.00	0.00	900047.00
				MH TOT						0.00	0.00	59509.00	0.00	0.00	900047.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	437200.00	0.00	0.00	478610.00
				MH TOT						0.00	0.00	437200.00	0.00	0.00	478610.00	
									GRNT TOT		0.00	0.00	556218.00	0.00	0.00	2284770.00
				DIV TOT						0.00	0.00	556218.00	0.00	0.00	2284770.00	
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2800751.00	0.00	0.00	2800751.00
				MH TOT						0.00	0.00	2800751.00	0.00	0.00	2800751.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2800751.00	0.00	0.00	2800751.00
				MH TOT						0.00	0.00	2800751.00	0.00	0.00	2800751.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	13467.00	0.00	0.00	110952.00
				MH TOT						0.00	0.00	13467.00	0.00	0.00	110952.00	
									GRNT TOT		0.00	0.00	5614969.00	0.00	0.00	5712454.00
				DIV TOT						0.00	0.00	5614969.00	0.00	0.00	5712454.00	
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	243486.00	0.00	0.00	21246798.00
				MH TOT						0.00	0.00	243486.00	0.00	0.00	21246798.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	243486.00	0.00	0.00	310486.00
				MH TOT						0.00	0.00	243486.00	0.00	0.00	310486.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	40803.00	0.00	0.00	549050.00
				MH TOT						0.00	0.00	40803.00	0.00	0.00	549050.00	
									GRNT TOT		0.00	0.00	527775.00	0.00	0.00	22106334.00
				DIV TOT						0.00	0.00	527775.00	0.00	0.00	22106334.00	
GRAND TOTAL:											0.00	0.00	375473867.00	0.00	0.00	1763216604.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	19000.00
		8550	00	101	xx	xx	xx	NONE	5279787.00	15188284.00
		8782	00	103	02	xx	xx	NONE	5279787.00	15188284.00
		DIV TOT:							10559574.00	30395568.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	654551.00	3454559.00
		8782	00	103	02	xx	xx	NONE	654551.00	3454559.00
		DIV TOT:							1309102.00	6909118.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	24456784.00	26282254.00
		8550	00	101	xx	xx	xx	NONE	294918.00	3117879.00
		8782	00	103	02	xx	xx	NONE	294918.00	3117879.00
		DIV TOT:							25046620.00	32518012.00
014	DFO KAUSHAMBI	8550	00	101	xx	xx	xx	NONE	935841.00	935841.00
		8782	00	103	02	xx	xx	NONE	935841.00	935841.00
		DIV TOT:							1871682.00	1871682.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	47252214.00	55177793.00
		8782	00	103	02	xx	xx	NONE	1363789.00	13000765.00
		DIV TOT:							48616003.00	68178558.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	1199108.00	11054282.00
		8782	00	103	02	xx	xx	NONE	743862.00	14333662.00
		DIV TOT:							1942970.00	25387944.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	725300.00
		DIV TOT:							0.00	725300.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	46383.00	646242.00
		8550	00	101	xx	xx	xx	NONE	978434.00	5314476.00
		8782	00	103	02	xx	xx	NONE	978434.00	5314476.00
		DIV TOT:							2003251.00	11275194.00
045	DDSF HARDOI	8550	00	101	xx	xx	xx	NONE	68742.00	631905.00
		8782	00	103	02	xx	xx	NONE	68742.00	747561.00
		DIV TOT:							137484.00	1379466.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	154349.00	420363.00
		8550	00	101	xx	xx	xx	NONE	0.00	615788.00
		8782	00	103	02	xx	xx	NONE	0.00	615788.00
		DIV TOT:							154349.00	1651939.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	380342.00
		8782	00	103	02	xx	xx	NONE	2663340.00	3143742.00
		DIV TOT:							2663340.00	3524084.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	22880470.00
		8550	00	101	xx	xx	xx	NONE	2566004.00	12756721.00
		8782	00	103	02	xx	xx	NONE	2566004.00	12854629.00
		DIV TOT:							5132008.00	48491820.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	726437.00
		8550	00	101	xx	xx	xx	NONE	256127.00	6317455.00
		8782	00	103	02	xx	xx	NONE	256127.00	6317455.00
		DIV TOT:							512254.00	13361347.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	3190985.00	5491201.00
		8782	00	103	02	xx	xx	NONE	3190985.00	5491201.00
		DIV TOT:							6381970.00	10982402.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	565399.00	971982.00
		DIV TOT:							565399.00	971982.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	1625296.00	10125296.00
		8782	00	103	02	xx	xx	NONE	1625296.00	10125296.00
		DIV TOT:							3250592.00	20250592.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	4146852.00
		8550	00	101	xx	xx	xx	NONE	120731.00	1096296.00
		8782	00	103	02	xx	xx	NONE	698839.00	1674404.00
		DIV TOT:							819570.00	6917552.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	162848.00	162848.00
		8782	00	103	02	xx	xx	NONE	162848.00	162848.00
		DIV TOT:							325696.00	325696.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	139000.00	139000.00
		8782	00	103	02	xx	xx	NONE	139000.00	139000.00
		DIV TOT:							278000.00	278000.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	1543014.00
		8550	00	101	xx	xx	xx	NONE	0.00	243639.00
		8782	00	103	02	xx	xx	NONE	0.00	243639.00
		DIV TOT:							0.00	2030292.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	1995000.00
		8782	00	103	02	xx	xx	NONE	3972042.00	3972042.00
		DIV TOT:							3972042.00	5967042.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	83882.00
		DIV TOT:							0.00	83882.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	1550500.00
		8782	00	103	02	xx	xx	NONE	494000.00	494000.00
		DIV TOT:							494000.00	2044500.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	1210076.00
		8782	00	103	02	xx	xx	NONE	0.00	330000.00
		DIV TOT:							0.00	1540076.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	889601.00
		8550	00	101	xx	xx	xx	NONE	0.00	291852.00
		8782	00	103	02	xx	xx	NONE	0.00	291852.00
		DIV TOT:							0.00	1473305.00
077	DFO CHITRKOOT	8550	00	101	xx	xx	xx	NONE	533400.00	586686.00
		8782	00	103	02	xx	xx	NONE	533400.00	586686.00
		DIV TOT:							1066800.00	1173372.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	1488850.00	2571090.00
		8550	00	101	xx	xx	xx	NONE	1134975.00	4564523.00
		8782	00	103	02	xx	xx	NONE	1134975.00	4564523.00
		DIV TOT:							3758800.00	11700136.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	22504.00
		8550	00	101	xx	xx	xx	NONE	0.00	5873196.00
		8782	00	103	02	xx	xx	NONE	0.00	5873196.00
		DIV TOT:							0.00	11768896.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	28180.00
		8550	00	101	xx	xx	xx	NONE	1134359.00	10304000.00
		8782	00	103	02	xx	xx	NONE	1134359.00	11975170.00
		DIV TOT:							2268718.00	22307350.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	476950.00
		8550	00	101	xx	xx	xx	NONE	0.00	43500.00
		8782	00	103	02	xx	xx	NONE	0.00	43500.00
		DIV TOT:							0.00	563950.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	2951231.00	10505568.00
		8782	00	103	02	xx	xx	NONE	5601975.00	13859851.00
		DIV TOT:							8553206.00	24365419.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	3417.00	44034.00
		8782	00	103	02	xx	xx	NONE	0.00	1349661.00
		DIV TOT:							3417.00	1393695.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	662449.00
		8550	00	101	xx	xx	xx	NONE	96076.00	244213.00
		8782	00	103	02	xx	xx	NONE	96076.00	244213.00
		DIV TOT:							192152.00	1150875.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	26727000.00
		8550	00	101	xx	xx	xx	NONE	182699.00	1357291.00
		8782	00	103	02	xx	xx	NONE	182699.00	1751419.00
		DIV TOT:							365398.00	29835710.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	825959.00
		8550	00	101	xx	xx	xx	NONE	56250.00	819398.00
		8782	00	103	02	xx	xx	NONE	56250.00	819398.00
		DIV TOT:							112500.00	2464755.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	38133351.00	99172269.00
		8550	00	101	xx	xx	xx	NONE	3353363.00	31672229.00
		8782	00	103	02	xx	xx	NONE	3353363.00	31672229.00
		DIV TOT:							44840077.00	162516727.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	46020.00	1751350.00
		8550	00	101	xx	xx	xx	NONE	1344087.00	6500264.00
		8782	00	103	02	xx	xx	NONE	1344087.00	6500264.00
		DIV TOT:							2734194.00	14751878.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		DIV TOT:							0.00	1033320.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	1000.00	18510.00
		DIV TOT:							1000.00	18510.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00
		DIV TOT:							0.00	177859.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	42858311.00
		8550	00	101	xx	xx	xx	NONE	0.00	32598750.00
		8782	00	103	02	xx	xx	NONE	0.00	32598750.00
		DIV TOT:							0.00	108055811.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	3096350.00
		8443	00	109	xx	xx	xx	TE	0.00	1881284.00
		8550	00	101	xx	xx	xx	NONE	4614239.00	4614239.00
		8782	00	103	02	xx	xx	NONE	4690284.00	4690284.00
		DIV TOT:							9304523.00	14282157.00
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	176790.00	1210700.00
		8782	00	103	02	xx	xx	NONE	176790.00	1210700.00
		DIV TOT:							353580.00	2421400.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	37322.00	212468.00
		DIV TOT:							37322.00	212468.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	48800.00
		8782	00	103	02	xx	xx	NONE	0.00	48800.00
		DIV TOT:							0.00	97600.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	50.00	1044020.00
		8550	00	101	xx	xx	xx	NONE	155319.00	155319.00
		8782	00	103	02	xx	xx	NONE	155319.00	155319.00
		DIV TOT:							310688.00	1354658.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	25000.00	736967.00
		DIV TOT:							25000.00	736967.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	27592071.00
		8550	00	101	xx	xx	xx	NONE	1803113.00	30298742.00
		8782	00	103	02	xx	xx	NONE	2592573.00	32666879.00
		DIV TOT:							4395686.00	90557692.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	6596940.00	8092404.00
		8550	00	101	xx	xx	xx	NONE	1346611.00	15808069.00
		8782	00	103	02	xx	xx	NONE	1346611.00	18907432.00
		DIV TOT:							9290162.00	42807905.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	253099.00	9574474.00
		8550	00	101	xx	xx	xx	NONE	2192964.00	14837806.00
		8782	00	103	02	xx	xx	NONE	2192964.00	14837806.00
		DIV TOT:							4639027.00	39250086.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	182377.00
		8550	00	101	xx	xx	xx	NONE	196617.00	4140954.00
		8782	00	103	02	xx	xx	NONE	196617.00	4140954.00
		DIV TOT:							393234.00	8464285.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	30480833.00	30776583.00
		8550	00	101	xx	xx	xx	NONE	932782.00	10253913.00
		8782	00	103	02	xx	xx	NONE	932782.00	10253913.00
		DIV TOT:							32346397.00	51284409.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	396566.00	396566.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
257	DFO SHIVALIC DEHRADUN	DIV TOT :							396566.00	396566.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	6534793.00	53570817.00
		8550	00	101	xx	xx	xx	NONE	15066088.00	45136887.00
		8782	00	103	02	xx	xx	NONE	15066088.00	48548783.00
		DIV TOT :							36666969.00	147256487.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	316889.00	689889.00
		8782	00	103	02	xx	xx	NONE	0.00	204548.00
		DIV TOT :							316889.00	894437.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	71665.00
		8782	00	103	02	xx	xx	NONE	0.00	71665.00
		DIV TOT :							0.00	143330.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	30187.00	393049.00
		8782	00	103	02	xx	xx	NONE	30187.00	393049.00
		DIV TOT :							60374.00	786098.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	73697.00	8016232.00
		8550	00	101	xx	xx	xx	NONE	743708.00	5922228.00
		8782	00	103	02	xx	xx	NONE	743708.00	5922228.00
		DIV TOT :							1561113.00	19860688.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	767376.00	5038734.00
		8550	00	101	xx	xx	xx	NONE	515739.00	5064474.00
		8782	00	103	02	xx	xx	NONE	515739.00	13457960.00
		DIV TOT :							1798854.00	23561168.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	45338.00	758933.00
		8550	00	101	xx	xx	xx	NONE	131827.00	775591.00
		8782	00	103	02	xx	xx	NONE	131827.00	775591.00
		DIV TOT :							308992.00	2310115.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	2015000.00
		8550	00	101	xx	xx	xx	NONE	27055.00	449730.00
		8782	00	103	02	xx	xx	NONE	27055.00	449730.00
		DIV TOT :							54110.00	2914460.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	949314.00	9550921.00
		8782	00	103	02	xx	xx	NONE	949314.00	9550921.00
		DIV TOT :							1898628.00	19101842.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	270373.00
		8550	00	101	xx	xx	xx	NONE	30335.00	1741965.00
		8782	00	103	02	xx	xx	NONE	30335.00	1741965.00
		DIV TOT :							60670.00	3754303.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	4623.00	54471.00
		8550	00	101	xx	xx	xx	NONE	0.00	292033.00
		8782	00	103	02	xx	xx	NONE	0.00	292033.00
		DIV TOT :							4623.00	638537.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	26460.00
		8550	00	101	xx	xx	xx	NONE	4966669.00	9302323.00
		8782	00	103	02	xx	xx	NONE	4966669.00	9302323.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
378	DFO FDN Amethi	DIV TOT:							9933338.00	18631106.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	9374746.00
		8550	00	101	xx	xx	xx	NONE	0.00	1952668.00
		8782	00	103	02	xx	xx	NONE	0.00	1952668.00
		DIV TOT:							0.00	13280082.00
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	348561.00	550765.00
		8782	00	103	02	xx	xx	NONE	348561.00	550765.00
		DIV TOT:							697122.00	1101530.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3337125.00	61784678.00
		8550	00	101	xx	xx	xx	NONE	9156962.00	49761518.00
		8782	00	103	02	xx	xx	NONE	9341932.00	49946488.00
		DIV TOT:							21836019.00	161492684.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	25622.00	9573493.00
		8550	00	101	xx	xx	xx	NONE	4104438.00	4647236.00
		8782	00	103	02	xx	xx	NONE	4104438.00	4647236.00
		DIV TOT:							8234498.00	18867965.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	77694.00	37855774.00
		8550	00	101	xx	xx	xx	NONE	0.00	1385546.00
		8782	00	103	02	xx	xx	NONE	0.00	1385546.00
		DIV TOT:							77694.00	40626866.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	46887237.00
		8550	00	101	xx	xx	xx	NONE	1555852.00	7362501.00
		8782	00	103	02	xx	xx	NONE	3755842.00	22303715.00
		DIV TOT:							5311694.00	76553453.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	144586446.00
		8550	00	101	xx	xx	xx	NONE	660029.00	2308861.00
		8782	00	103	02	xx	xx	NONE	17842201.00	21291983.00
		DIV TOT:							18502230.00	168187290.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	11062717.00	25264352.00
		8550	00	101	xx	xx	xx	NONE	4422830.00	16666600.00
		8782	00	103	02	xx	xx	NONE	4422830.00	16666600.00
		DIV TOT:							19908377.00	58597552.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	27714.00	164997.00
		DIV TOT:							27714.00	164997.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	0.00	3071759.00
		8782	00	103	02	xx	xx	NONE	0.00	3071759.00
		DIV TOT:							0.00	7232918.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	45322.00	765356.00
		8782	00	103	02	xx	xx	NONE	45322.00	2709973.00
		DIV TOT:							90644.00	3475329.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	437200.00	478610.00
		8550	00	101	xx	xx	xx	NONE	59509.00	900047.00
		8782	00	103	02	xx	xx	NONE	59509.00	906113.00

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CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
473	DFO KASHI (W L) RAMNAGAR VARANASI	DIV TOT:							556218.00	2284770.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	13467.00	110952.00
		8550	00	101	xx	xx	xx	NONE	2800751.00	2800751.00
		8782	00	103	02	xx	xx	NONE	2800751.00	2800751.00
		DIV TOT:							5614969.00	5712454.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	40803.00	549050.00
		8550	00	101	xx	xx	xx	NONE	243486.00	310486.00
		8782	00	103	02	xx	xx	NONE	243486.00	21246798.00
		DIV TOT:							527775.00	22106334.00
G.TOTAL:									375473867.00	1763216604.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41217.00	0.00	0.00	1218699.00
				MH TOT							0.00	0.00	41217.00	0.00	0.00	1218699.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	287000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	287000.00
									GRNT TOT		0.00	0.00	41217.00	0.00	0.00	1505699.00
	DIV TOT										0.00	0.00	41217.00	0.00	0.00	1505699.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	313382.00	0.00	0.00	7377429.00
				MH TOT							0.00	0.00	313382.00	0.00	0.00	7377429.00
			8782	00	102	01	05	xx	None		0.00	0.00	187548.00	0.00	0.00	608790.00
				MH TOT							0.00	0.00	187548.00	0.00	0.00	608790.00
									GRNT TOT		0.00	0.00	500930.00	0.00	0.00	7986219.00
	DIV TOT										0.00	0.00	500930.00	0.00	0.00	7986219.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3038817.00	0.00	0.00	11801599.00
				MH TOT							0.00	0.00	3038817.00	0.00	0.00	11801599.00
			8782	00	102	01	05	xx	None		0.00	0.00	882000.00	0.00	0.00	7015689.00
				MH TOT							0.00	0.00	882000.00	0.00	0.00	7015689.00
									GRNT TOT		0.00	0.00	3920817.00	0.00	0.00	18817288.00
	DIV TOT										0.00	0.00	3920817.00	0.00	0.00	18817288.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16160.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16160.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	164779.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	164779.00
			8782	00	102	01	05	xx	None		0.00	0.00	266500.00	0.00	0.00	2599500.00
				MH TOT							0.00	0.00	266500.00	0.00	0.00	2599500.00
									GRNT TOT		0.00	0.00	266500.00	0.00	0.00	2764279.00
	DIV TOT										0.00	0.00	266500.00	0.00	0.00	2764279.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	241700.00	0.00	0.00	3866398.00
				MH TOT							0.00	0.00	241700.00	0.00	0.00	3866398.00
			8782	00	102	01	05	xx	None		0.00	0.00	96000.00	0.00	0.00	1604329.00
				MH TOT							0.00	0.00	96000.00	0.00	0.00	1604329.00
									GRNT TOT		0.00	0.00	337700.00	0.00	0.00	5470727.00
	DIV TOT										0.00	0.00	337700.00	0.00	0.00	5470727.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48520.00	0.00	0.00	9183171.00
				MH TOT							0.00	0.00	48520.00	0.00	0.00	9183171.00
			8782	00	102	01	05	xx	None		0.00	0.00	200000.00	0.00	0.00	2596780.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	2596780.00
									GRNT TOT		0.00	0.00	248520.00	0.00	0.00	11779951.00
	DIV TOT										0.00	0.00	248520.00	0.00	0.00	11779951.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	532332.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	532332.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	532332.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	404185.00	0.00	0.00	905458.00
				MH TOT							0.00	0.00	404185.00	0.00	0.00	905458.00
			8782	00	102	01	05	xx	None		0.00	0.00	35900.00	0.00	0.00	54993.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	MH	TOT							0.00	0.00	35900.00	0.00	0.00	54993.00
											GRNT TOT	0.00	0.00	440085.00	0.00	0.00	960451.00
											DIV TOT	0.00	0.00	440085.00	0.00	0.00	960451.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	254737.00	0.00	0.00	11981116.00
											MH TOT	0.00	0.00	254737.00	0.00	0.00	11981116.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25695.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	25695.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	10257000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10257000.00
											GRNT TOT	0.00	0.00	254737.00	0.00	0.00	22263811.00
											DIV TOT	0.00	0.00	254737.00	0.00	0.00	22263811.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4226229.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	4226229.00
			8782	00	102	01	05	xx	None			0.00	0.00	1753000.00	0.00	0.00	5862000.00
											MH TOT	0.00	0.00	1753000.00	0.00	0.00	5862000.00
											GRNT TOT	0.00	0.00	1753000.00	0.00	0.00	10088229.00
											DIV TOT	0.00	0.00	1753000.00	0.00	0.00	10088229.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	306167.00	0.00	0.00	912442.00
											MH TOT	0.00	0.00	306167.00	0.00	0.00	912442.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	55000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	55000.00
											GRNT TOT	0.00	0.00	306167.00	0.00	0.00	967442.00
											DIV TOT	0.00	0.00	306167.00	0.00	0.00	967442.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	343280.00	0.00	0.00	3312238.00
											MH TOT	0.00	0.00	343280.00	0.00	0.00	3312238.00
			8782	00	102	01	05	xx	None			0.00	0.00	60000.00	0.00	0.00	1499444.00
											MH TOT	0.00	0.00	60000.00	0.00	0.00	1499444.00
											GRNT TOT	0.00	0.00	403280.00	0.00	0.00	4811682.00
											DIV TOT	0.00	0.00	403280.00	0.00	0.00	4811682.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	63561.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	63561.00
			8782	00	102	01	05	xx	None			0.00	0.00	150000.00	0.00	0.00	300000.00
											MH TOT	0.00	0.00	150000.00	0.00	0.00	300000.00
											GRNT TOT	0.00	0.00	150000.00	0.00	0.00	363561.00
											DIV TOT	0.00	0.00	150000.00	0.00	0.00	363561.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39709.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	39709.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	39709.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	384844.00	0.00	0.00	3926067.00
											MH TOT	0.00	0.00	384844.00	0.00	0.00	3926067.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	995168.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	995168.00
											GRNT TOT	0.00	0.00	384844.00	0.00	0.00	4921235.00
											DIV TOT	0.00	0.00	384844.00	0.00	0.00	4921235.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1026224.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1026224.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None		0.00	0.00	292000.00	0.00	0.00	2947056.00
				MH TOT						0.00	0.00	292000.00	0.00	0.00	2947056.00	
				GRNT TOT						0.00	0.00	292000.00	0.00	0.00	3973280.00	
	DIV TOT									0.00	0.00	292000.00	0.00	0.00	3973280.00	
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	324141.00	0.00	0.00	1199666.00
				MH TOT						0.00	0.00	324141.00	0.00	0.00	1199666.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1100.00	0.00	0.00	43600.00
				MH TOT						0.00	0.00	1100.00	0.00	0.00	43600.00	
				GRNT TOT						0.00	0.00	325241.00	0.00	0.00	1243266.00	
	DIV TOT									0.00	0.00	325241.00	0.00	0.00	1243266.00	
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2278233.00	0.00	0.00	18080967.00
				MH TOT						0.00	0.00	2278233.00	0.00	0.00	18080967.00	
			8782	00	102	01	05	xx	None		0.00	0.00	800000.00	0.00	0.00	6396513.00
				MH TOT						0.00	0.00	800000.00	0.00	0.00	6396513.00	
				GRNT TOT						0.00	0.00	3078233.00	0.00	0.00	24477480.00	
	DIV TOT									0.00	0.00	3078233.00	0.00	0.00	24477480.00	
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	10000.00	
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4602909.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4602909.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1605624.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1605624.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6208533.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	6208533.00	
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79913.00	0.00	0.00	2054496.00
				MH TOT						0.00	0.00	79913.00	0.00	0.00	2054496.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	145593.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	145593.00	
				GRNT TOT						0.00	0.00	79913.00	0.00	0.00	220089.00	
	DIV TOT									0.00	0.00	79913.00	0.00	0.00	220089.00	
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	3811896.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	3811896.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1500.00	0.00	0.00	41500.00
				MH TOT						0.00	0.00	1500.00	0.00	0.00	41500.00	
				GRNT TOT						0.00	0.00	31500.00	0.00	0.00	3853396.00	
	DIV TOT									0.00	0.00	31500.00	0.00	0.00	3853396.00	
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50315.00	0.00	0.00	7353046.00
				MH TOT						0.00	0.00	50315.00	0.00	0.00	7353046.00	
			8782	00	102	01	05	xx	None		0.00	0.00	578000.00	0.00	0.00	6614295.00
				MH TOT						0.00	0.00	578000.00	0.00	0.00	6614295.00	
				GRNT TOT						0.00	0.00	628315.00	0.00	0.00	13967341.00	
	DIV TOT									0.00	0.00	628315.00	0.00	0.00	13967341.00	
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47688.00	0.00	0.00	553987.00
				MH TOT						0.00	0.00	47688.00	0.00	0.00	553987.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	37500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
285	MINOR IRRIGATION DIV MAHOBA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	37500.00
												0.00	0.00	47688.00	0.00	0.00	591487.00
												0.00	0.00	47688.00	0.00	0.00	591487.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	65000.00	0.00	0.00	20553078.00
				MH	TOT							0.00	0.00	65000.00	0.00	0.00	20553078.00
			8782	00	102	01	05	xx	None			0.00	0.00	3262500.00	0.00	0.00	8173525.00
				MH	TOT							0.00	0.00	3262500.00	0.00	0.00	8173525.00
												0.00	0.00	3327500.00	0.00	0.00	28726603.00
												0.00	0.00	3327500.00	0.00	0.00	28726603.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1580000.00	0.00	0.00	3231251.00
				MH	TOT							0.00	0.00	1580000.00	0.00	0.00	3231251.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	575400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	575400.00
												0.00	0.00	1580000.00	0.00	0.00	3806651.00
												0.00	0.00	1580000.00	0.00	0.00	3806651.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1075482.00	0.00	0.00	2839103.00
				MH	TOT							0.00	0.00	1075482.00	0.00	0.00	2839103.00
			8782	00	102	01	05	xx	None			0.00	0.00	130000.00	0.00	0.00	327000.00
				MH	TOT							0.00	0.00	130000.00	0.00	0.00	327000.00
												0.00	0.00	1205482.00	0.00	0.00	3166103.00
												0.00	0.00	1205482.00	0.00	0.00	3166103.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11119344.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	11119344.00
			8782	00	102	01	05	xx	None			0.00	0.00	2762340.00	0.00	0.00	5759590.00
				MH	TOT							0.00	0.00	2762340.00	0.00	0.00	5759590.00
												0.00	0.00	2762340.00	0.00	0.00	16878934.00
												0.00	0.00	2762340.00	0.00	0.00	16878934.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	850000.00	0.00	0.00	9414759.00
				MH	TOT							0.00	0.00	850000.00	0.00	0.00	9414759.00
			8782	00	102	01	05	xx	None			0.00	0.00	2504000.00	0.00	0.00	4954000.00
				MH	TOT							0.00	0.00	2504000.00	0.00	0.00	4954000.00
												0.00	0.00	3354000.00	0.00	0.00	14368759.00
												0.00	0.00	3354000.00	0.00	0.00	14368759.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2576046.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2576046.00
			8782	00	102	01	05	xx	None			0.00	0.00	1500.00	0.00	0.00	124810.00
				MH	TOT							0.00	0.00	1500.00	0.00	0.00	124810.00
												0.00	0.00	1500.00	0.00	0.00	2700856.00
												0.00	0.00	1500.00	0.00	0.00	2700856.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	72205.00	0.00	0.00	13935716.00
				MH	TOT							0.00	0.00	72205.00	0.00	0.00	13935716.00
			8782	00	102	01	05	xx	None			0.00	0.00	132000.00	0.00	0.00	7305947.00
				MH	TOT							0.00	0.00	132000.00	0.00	0.00	7305947.00
												0.00	0.00	204205.00	0.00	0.00	21241663.00
												0.00	0.00	204205.00	0.00	0.00	21241663.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1374669.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1374669.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
390	MINOR IRRIGATION DIV SHAMBHAL	0000										0.00	0.00	0.00	0.00	0.00	1374669.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1374669.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1374669.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6408.00
				00	108	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	293239.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	299647.00
			8782	00	102	01	05	xx	None			0.00	0.00	143860.00	0.00	0.00	437099.00
				00	102	01	05	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-293239.00
									MH TOT			0.00	0.00	143860.00	0.00	0.00	143860.00
									GRNT TOT			0.00	0.00	143860.00	0.00	0.00	443507.00
									DIV TOT			0.00	0.00	143860.00	0.00	0.00	443507.00
GRAND TOTAL:												0.00	0.00	26069574.00	0.00	0.00	242521392.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	287000.00
		8782	00	102	02	05	xx	NONE	41217.00	1218699.00
		DIV TOT:							41217.00	1505699.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	187548.00	608790.00
		8782	00	102	02	05	xx	NONE	313382.00	7377429.00
		DIV TOT:							500930.00	7986219.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	995060.00	7218247.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	2925757.00	11203541.00
		DIV TOT:							3920817.00	18817288.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	0.00	16160.00
		DIV TOT:							0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	266500.00	2599500.00
		8782	00	102	02	05	xx	NONE	0.00	164779.00
		DIV TOT:							266500.00	2764279.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	96000.00	2005117.00
		8782	00	102	02	05	xx	NONE	241700.00	3465610.00
		DIV TOT:							337700.00	5470727.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	200000.00	2596780.00
		8782	00	102	02	05	xx	NONE	48520.00	9183171.00
		DIV TOT:							248520.00	11779951.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	0.00	532332.00
		DIV TOT:							0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	38816.00	58685.00
		8782	00	102	02	05	xx	NONE	401269.00	901766.00
		DIV TOT:							440085.00	960451.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10257000.00
		8782	00	102	02	05	xx	NONE	254737.00	12006811.00
		DIV TOT:							254737.00	22263811.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1753000.00	5862000.00
		8782	00	102	02	05	xx	NONE	0.00	4226229.00
		DIV TOT:							1753000.00	10088229.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55000.00
		8782	00	102	02	05	xx	NONE	306167.00	912442.00
		DIV TOT:							306167.00	967442.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	60000.00	1499444.00
		8782	00	102	02	05	xx	NONE	343280.00	3312238.00
		DIV TOT:							403280.00	4811682.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	150000.00	300000.00
		8782	00	102	02	05	xx	NONE	0.00	63561.00
		DIV TOT:							150000.00	363561.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	0.00	39709.00
		DIV TOT:							0.00	39709.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	995168.00
		8782	00	102	02	05	xx	NONE	384844.00	3926067.00
		DIV TOT:							384844.00	4921235.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	292000.00	3015617.00
		8782	00	102	02	05	xx	NONE	0.00	957663.00
		DIV TOT:							292000.00	3973280.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1100.00	43600.00
		8782	00	102	02	05	xx	NONE	324141.00	1199666.00
		DIV TOT:							325241.00	1243266.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	800000.00	6396513.00
		8782	00	102	02	05	xx	NONE	2278233.00	18080967.00
		DIV TOT:							3078233.00	24477480.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-337000.00
		8782	00	102	02	05	xx	NONE	0.00	347000.00
		DIV TOT:							0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1605624.00
		8782	00	102	02	05	xx	NONE	0.00	4602909.00
		DIV TOT:							0.00	6208533.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	145593.00
		8782	00	102	02	05	xx	NONE	79913.00	2054496.00
		DIV TOT:							79913.00	2200089.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1500.00	41500.00
		8782	00	102	02	05	xx	NONE	30000.00	3811896.00
		DIV TOT:							31500.00	3853396.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	578000.00	6614295.00
		8782	00	102	02	05	xx	NONE	50315.00	7353046.00
		DIV TOT:							628315.00	13967341.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	37500.00
		8782	00	102	02	05	xx	NONE	47688.00	553987.00
		DIV TOT:							47688.00	591487.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3262500.00	8173525.00
		8782	00	102	02	05	xx	NONE	65000.00	20553078.00
		DIV TOT:							3327500.00	28726603.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	575400.00
		8782	00	102	02	05	xx	NONE	1580000.00	3231251.00
		DIV TOT:							1580000.00	3806651.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	165700.00	409542.00
		8782	00	102	02	05	xx	NONE	1039782.00	2756561.00
		DIV TOT:							1205482.00	3166103.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	2762340.00	5759590.00
		8782	00	102	02	05	xx	NONE	0.00	11119344.00
		DIV TOT:							2762340.00	16878934.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	2504000.00	4954000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
350	MINOR IRRIGATION DIV SULTANPUR	8782	00	102	02	05	xx	NONE	850000.00	9414759.00
		DIV TOT:							3354000.00	14368759.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1500.00	124810.00
		8782	00	102	02	05	xx	NONE	0.00	2576046.00
		DIV TOT:							1500.00	2700856.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	182000.00	7777139.00
		8782	00	102	02	05	xx	NONE	22205.00	13464524.00
		DIV TOT:							204205.00	21241663.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		8782	00	102	02	05	xx	NONE	0.00	694669.00
		DIV TOT:							0.00	1374669.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	143860.00	443507.00
		DIV TOT:							143860.00	443507.00
G.TOTAL:									26069574.00	242521392.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46536739.00	0.00	0.00	209747757.00
					MH TOT						0.00	0.00	46536739.00	0.00	0.00	209747757.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	84740.00	0.00	0.00	84740.00
					MH TOT						0.00	0.00	84740.00	0.00	0.00	84740.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	96092100.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	96092100.00
									GRNT TOT		0.00	0.00	46621479.00	0.00	0.00	305924597.00
					DIV TOT						0.00	0.00	46621479.00	0.00	0.00	305924597.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27082728.00	0.00	0.00	149987219.00
					MH TOT						0.00	0.00	27082728.00	0.00	0.00	149987219.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7269.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7269.00
			8782	00	102	01	07	xx	None		0.00	0.00	5856900.00	0.00	0.00	27264900.00
					MH TOT						0.00	0.00	5856900.00	0.00	0.00	27264900.00
									GRNT TOT		0.00	0.00	32939628.00	0.00	0.00	177259388.00
					DIV TOT						0.00	0.00	32939628.00	0.00	0.00	177259388.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34045589.00	0.00	0.00	226827521.00
					MH TOT						0.00	0.00	34045589.00	0.00	0.00	226827521.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	110348.00	0.00	0.00	693850.00
					MH TOT						0.00	0.00	110348.00	0.00	0.00	693850.00
			8782	00	102	01	07	xx	None		0.00	0.00	13151653.00	0.00	0.00	79169073.00
					MH TOT						0.00	0.00	13151653.00	0.00	0.00	79169073.00
									GRNT TOT		0.00	0.00	47307590.00	0.00	0.00	306690444.00
					DIV TOT						0.00	0.00	47307590.00	0.00	0.00	306690444.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17527730.00	0.00	0.00	74506810.00
					MH TOT						0.00	0.00	17527730.00	0.00	0.00	74506810.00
			8782	00	102	01	07	xx	None		0.00	0.00	7053000.00	0.00	0.00	50245220.00
					MH TOT						0.00	0.00	7053000.00	0.00	0.00	50245220.00
									GRNT TOT		0.00	0.00	24580730.00	0.00	0.00	124752030.00
					DIV TOT						0.00	0.00	24580730.00	0.00	0.00	124752030.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88350804.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	88350804.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	40017980.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	40017980.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	128368784.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	128368784.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13700607.00	0.00	0.00	95999265.00
					MH TOT						0.00	0.00	13700607.00	0.00	0.00	95999265.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76007.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	76007.00
			8782	00	102	01	07	xx	None		0.00	0.00	5086400.00	0.00	0.00	33551545.00
					MH TOT						0.00	0.00	5086400.00	0.00	0.00	33551545.00
									GRNT TOT		0.00	0.00	18787007.00	0.00	0.00	129626817.00
					DIV TOT						0.00	0.00	18787007.00	0.00	0.00	129626817.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103956334.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	103956334.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	48297242.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	48297242.00
												0.00	0.00	0.00	0.00	0.00	152253576.00
												0.00	0.00	0.00	0.00	0.00	152253576.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14660093.00	0.00	0.00	113524831.00
												0.00	0.00	14660093.00	0.00	0.00	113524831.00
			8782	00	102	01	07	xx	None			0.00	0.00	3704000.00	0.00	0.00	65935489.00
												0.00	0.00	3704000.00	0.00	0.00	65935489.00
												0.00	0.00	18364093.00	0.00	0.00	179460320.00
												0.00	0.00	18364093.00	0.00	0.00	179460320.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7606436.00	0.00	0.00	60314318.00
												0.00	0.00	7606436.00	0.00	0.00	60314318.00
			8782	00	102	01	07	xx	None			0.00	0.00	11000000.00	0.00	0.00	11081000.00
												0.00	0.00	11000000.00	0.00	0.00	11081000.00
												0.00	0.00	18606436.00	0.00	0.00	71395318.00
												0.00	0.00	18606436.00	0.00	0.00	71395318.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5387445.00	0.00	0.00	119956812.30
												0.00	0.00	5387445.00	0.00	0.00	119956812.30
			8782	00	102	01	07	xx	None			0.00	0.00	3111435.00	0.00	0.00	16231220.00
												0.00	0.00	3111435.00	0.00	0.00	16231220.00
												0.00	0.00	8498880.00	0.00	0.00	136188032.30
												0.00	0.00	8498880.00	0.00	0.00	136188032.30
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14151005.00	0.00	0.00	128156702.00
												0.00	0.00	14151005.00	0.00	0.00	128156702.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	298415.00
												0.00	0.00	0.00	0.00	0.00	298415.00
			8782	00	102	01	07	xx	None			0.00	0.00	2975059.00	0.00	0.00	31628862.00
												0.00	0.00	2975059.00	0.00	0.00	31628862.00
												0.00	0.00	17126064.00	0.00	0.00	160083979.00
												0.00	0.00	17126064.00	0.00	0.00	160083979.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13120308.00	0.00	0.00	59854256.00
												0.00	0.00	13120308.00	0.00	0.00	59854256.00
			8782	00	102	01	07	xx	None			0.00	0.00	19054759.00	0.00	0.00	21054759.00
												0.00	0.00	19054759.00	0.00	0.00	21054759.00
												0.00	0.00	32175067.00	0.00	0.00	80909015.00
												0.00	0.00	32175067.00	0.00	0.00	80909015.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8565671.00	0.00	0.00	101866507.00
												0.00	0.00	8565671.00	0.00	0.00	101866507.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2646000.00
												0.00	0.00	0.00	0.00	0.00	2646000.00
			8782	00	102	01	07	xx	None			0.00	0.00	12187150.00	0.00	0.00	67790750.00
												0.00	0.00	12187150.00	0.00	0.00	67790750.00
												0.00	0.00	20752821.00	0.00	0.00	172303257.00
												0.00	0.00	20752821.00	0.00	0.00	172303257.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13659422.00	0.00	0.00	96009806.00
												0.00	0.00	13659422.00	0.00	0.00	96009806.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49728.00
												0.00	0.00	0.00	0.00	0.00	49728.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	2763601.00	0.00	0.00	42046723.00
				MH TOT						0.00	0.00	2763601.00	0.00	0.00	42046723.00	
				GRNT TOT						0.00	0.00	16423023.00	0.00	0.00	138106257.00	
		DIV TOT									0.00	0.00	16423023.00	0.00	0.00	138106257.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5879433.00	0.00	0.00	68419308.00
				MH TOT						0.00	0.00	5879433.00	0.00	0.00	68419308.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49276.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49276.00	
			8782	00	102	01	07	xx	None		0.00	0.00	18713000.00	0.00	0.00	45912000.00
				MH TOT						0.00	0.00	18713000.00	0.00	0.00	45912000.00	
				GRNT TOT						0.00	0.00	24592433.00	0.00	0.00	114380584.00	
		DIV TOT									0.00	0.00	24592433.00	0.00	0.00	114380584.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32290672.00	0.00	0.00	230956373.00
				MH TOT						0.00	0.00	32290672.00	0.00	0.00	230956373.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39272.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39272.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15856138.00	0.00	0.00	192474554.00
				MH TOT						0.00	0.00	15856138.00	0.00	0.00	192474554.00	
				GRNT TOT						0.00	0.00	48146810.00	0.00	0.00	423470199.00	
		DIV TOT									0.00	0.00	48146810.00	0.00	0.00	423470199.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10187126.00	0.00	0.00	62121878.00
				MH TOT						0.00	0.00	10187126.00	0.00	0.00	62121878.00	
			8782	00	102	01	07	xx	None		0.00	0.00	551705.00	0.00	0.00	8110305.00
				MH TOT						0.00	0.00	551705.00	0.00	0.00	8110305.00	
				GRNT TOT						0.00	0.00	10738831.00	0.00	0.00	70232183.00	
		DIV TOT									0.00	0.00	10738831.00	0.00	0.00	70232183.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39883895.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	39883895.00	
			8782	00	102	01	07	xx	None		0.00	0.00	818400.00	0.00	0.00	11944200.00
				MH TOT						0.00	0.00	818400.00	0.00	0.00	11944200.00	
				GRNT TOT						0.00	0.00	818400.00	0.00	0.00	51828095.00	
		DIV TOT									0.00	0.00	818400.00	0.00	0.00	51828095.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22521572.00	0.00	0.00	134704194.00
				MH TOT						0.00	0.00	22521572.00	0.00	0.00	134704194.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	25462.00	0.00	0.00	195700.00
				MH TOT						0.00	0.00	25462.00	0.00	0.00	195700.00	
			8782	00	102	01	07	xx	None		0.00	0.00	31658813.00	0.00	0.00	77070427.00
				MH TOT						0.00	0.00	31658813.00	0.00	0.00	77070427.00	
				GRNT TOT						0.00	0.00	54205847.00	0.00	0.00	211970321.00	
		DIV TOT									0.00	0.00	54205847.00	0.00	0.00	211970321.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4766023.00	0.00	0.00	37191053.00
				MH TOT						0.00	0.00	4766023.00	0.00	0.00	37191053.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7942000.00	0.00	0.00	20015000.00
				MH TOT						0.00	0.00	7942000.00	0.00	0.00	20015000.00	
				GRNT TOT						0.00	0.00	12708023.00	0.00	0.00	57206053.00	
		DIV TOT									0.00	0.00	12708023.00	0.00	0.00	57206053.00
230	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37493188.00	0.00	0.00	173608453.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - SEP 2022						PROGRESSIVE UPTO - SEP 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8443	MH TOT						0.00	0.00	37493188.00	0.00	0.00	173608453.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2782500.00	0.00	0.00	115690300.00
				MH TOT						0.00	0.00	2782500.00	0.00	0.00	115690300.00	
					GRNT TOT						0.00	0.00	40275688.00	0.00	0.00	289298753.00
				DIV TOT						0.00	0.00	40275688.00	0.00	0.00	289298753.00	
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3636522.00	0.00	0.00	66135161.00
				MH TOT						0.00	0.00	3636522.00	0.00	0.00	66135161.00	
			8782	00	102	01	07	xx	None		0.00	0.00	44848395.00	0.00	0.00	80290243.00
				MH TOT						0.00	0.00	44848395.00	0.00	0.00	80290243.00	
					GRNT TOT						0.00	0.00	48484917.00	0.00	0.00	146425404.00
			DIV TOT						0.00	0.00	48484917.00	0.00	0.00	146425404.00		
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10045574.00	0.00	0.00	135921134.00
				MH TOT						0.00	0.00	10045574.00	0.00	0.00	135921134.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2432900.00	0.00	0.00	37230580.00
				MH TOT						0.00	0.00	2432900.00	0.00	0.00	37230580.00	
					GRNT TOT						0.00	0.00	12478474.00	0.00	0.00	173151714.00
			DIV TOT						0.00	0.00	12478474.00	0.00	0.00	173151714.00		
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24388808.00	0.00	0.00	99263074.00
				MH TOT						0.00	0.00	24388808.00	0.00	0.00	99263074.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	431.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	431.00	
			8782	00	102	01	07	xx	None		0.00	0.00	845751.00	0.00	0.00	9649386.00
				MH TOT						0.00	0.00	845751.00	0.00	0.00	9649386.00	
				GRNT TOT						0.00	0.00	25234559.00	0.00	0.00	108912891.00	
			DIV TOT						0.00	0.00	25234559.00	0.00	0.00	108912891.00		
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57790502.00	0.00	0.00	356160131.00
				MH TOT						0.00	0.00	57790502.00	0.00	0.00	356160131.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91839.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	91839.00	
			8782	00	102	01	07	xx	None		0.00	0.00	83810900.00	0.00	0.00	164705503.00
				MH TOT						0.00	0.00	83810900.00	0.00	0.00	164705503.00	
				GRNT TOT						0.00	0.00	141601402.00	0.00	0.00	520957473.00	
			DIV TOT						0.00	0.00	141601402.00	0.00	0.00	520957473.00		
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	91282302.00	0.00	0.00	779536025.00
				MH TOT						0.00	0.00	91282302.00	0.00	0.00	779536025.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	103121.00	0.00	0.00	170973.00
				MH TOT						0.00	0.00	103121.00	0.00	0.00	170973.00	
			8782	00	102	01	07	xx	None		0.00	0.00	27966750.00	0.00	0.00	131735095.00
				MH TOT						0.00	0.00	27966750.00	0.00	0.00	131735095.00	
				GRNT TOT						0.00	0.00	119352173.00	0.00	0.00	911442093.00	
			DIV TOT						0.00	0.00	119352173.00	0.00	0.00	911442093.00		
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6906500.00	0.00	0.00	91337651.00
				MH TOT						0.00	0.00	6906500.00	0.00	0.00	91337651.00	
			8782	00	102	01	07	xx	None		0.00	0.00	31062000.00	0.00	0.00	31644000.00
				MH TOT						0.00	0.00	31062000.00	0.00	0.00	31644000.00	
				GRNT TOT						0.00	0.00	37968500.00	0.00	0.00	122981651.00	
			DIV TOT						0.00	0.00	37968500.00	0.00	0.00	122981651.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80176593.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	80176593.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	30002297.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	30002297.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	110178890.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	110178890.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1737801.00	0.00	0.00	42837938.00
					MH TOT						0.00	0.00	1737801.00	0.00	0.00	42837938.00
			8782	00	102	01	07	xx	None		0.00	0.00	13628000.00	0.00	0.00	21131920.00
					MH TOT						0.00	0.00	13628000.00	0.00	0.00	21131920.00
									GRNT TOT		0.00	0.00	15365801.00	0.00	0.00	63969858.00
					DIV TOT						0.00	0.00	15365801.00	0.00	0.00	63969858.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67985645.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	67985645.00
			8782	00	102	01	07	xx	None		0.00	0.00	1154000.00	0.00	0.00	58162700.00
					MH TOT						0.00	0.00	1154000.00	0.00	0.00	58162700.00
									GRNT TOT		0.00	0.00	1154000.00	0.00	0.00	126148345.00
					DIV TOT						0.00	0.00	1154000.00	0.00	0.00	126148345.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28077061.00	0.00	0.00	122825350.00
					MH TOT						0.00	0.00	28077061.00	0.00	0.00	122825350.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None		0.00	0.00	8528150.00	0.00	0.00	29716172.00
					MH TOT						0.00	0.00	8528150.00	0.00	0.00	29716172.00
									GRNT TOT		0.00	0.00	36605211.00	0.00	0.00	152615923.00
					DIV TOT						0.00	0.00	36605211.00	0.00	0.00	152615923.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118662880.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	118662880.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	10399200.00	0.00	0.00	43684165.00
					MH TOT						0.00	0.00	10399200.00	0.00	0.00	43684165.00
									GRNT TOT		0.00	0.00	10399200.00	0.00	0.00	162357045.00
					DIV TOT						0.00	0.00	10399200.00	0.00	0.00	162357045.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91981837.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	91981837.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31769900.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	31769900.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	123751737.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	123751737.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24813286.00	0.00	0.00	110179203.00
					MH TOT						0.00	0.00	24813286.00	0.00	0.00	110179203.00
			8782	00	102	01	07	xx	None		0.00	0.00	59517000.00	0.00	0.00	86701200.00
					MH TOT						0.00	0.00	59517000.00	0.00	0.00	86701200.00
									GRNT TOT		0.00	0.00	84330286.00	0.00	0.00	196880403.00
					DIV TOT						0.00	0.00	84330286.00	0.00	0.00	196880403.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8734502.00	0.00	0.00	112330780.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	RES DIVISION KHERI	0000	8443	MH	TOT							0.00	0.00	8734502.00	0.00	0.00	112330780.00
			8782	00	102	01	07	xx	None			0.00	0.00	7211000.00	0.00	0.00	52061443.00
				MH	TOT							0.00	0.00	7211000.00	0.00	0.00	52061443.00
									GRNT	TOT		0.00	0.00	15945502.00	0.00	0.00	164392223.00
										DIV	TOT	0.00	0.00	15945502.00	0.00	0.00	164392223.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	240846430.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	240846430.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	88118342.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	88118342.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	328964772.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	328964772.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7832339.00	0.00	0.00	12487159.00
				MH	TOT							0.00	0.00	7832339.00	0.00	0.00	12487159.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5176750.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5176750.00
									GRNT	TOT		0.00	0.00	7832339.00	0.00	0.00	17663909.00
										DIV	TOT	0.00	0.00	7832339.00	0.00	0.00	17663909.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18572441.00	0.00	0.00	116112888.00
				MH	TOT							0.00	0.00	18572441.00	0.00	0.00	116112888.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	194577.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	194577.00
			8782	00	102	01	07	xx	None			0.00	0.00	60517633.00	0.00	0.00	84647433.00
				MH	TOT							0.00	0.00	60517633.00	0.00	0.00	84647433.00
									GRNT	TOT		0.00	0.00	79090074.00	0.00	0.00	200954898.00
										DIV	TOT	0.00	0.00	79090074.00	0.00	0.00	200954898.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24180076.00	0.00	0.00	165279451.00
				MH	TOT							0.00	0.00	24180076.00	0.00	0.00	165279451.00
			8782	00	102	01	07	xx	None			0.00	0.00	76403200.00	0.00	0.00	129895700.00
				MH	TOT							0.00	0.00	76403200.00	0.00	0.00	129895700.00
									GRNT	TOT		0.00	0.00	100583276.00	0.00	0.00	295175151.00
										DIV	TOT	0.00	0.00	100583276.00	0.00	0.00	295175151.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11588368.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	11588368.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	116233.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	116233.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	11704601.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	11704601.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7056069.00	0.00	0.00	36470365.00
				MH	TOT							0.00	0.00	7056069.00	0.00	0.00	36470365.00
			8782	00	102	01	07	xx	None			0.00	0.00	10161000.00	0.00	0.00	17435700.00
				MH	TOT							0.00	0.00	10161000.00	0.00	0.00	17435700.00
									GRNT	TOT		0.00	0.00	17217069.00	0.00	0.00	53906065.00
										DIV	TOT	0.00	0.00	17217069.00	0.00	0.00	53906065.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5358478.00	0.00	0.00	54631923.00
				MH	TOT							0.00	0.00	5358478.00	0.00	0.00	54631923.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	17255400.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	17255400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
430	RES DIVISION MATHURA	0000										0.00	0.00	5358478.00	0.00	0.00	71887323.00
									GRNT TOT			0.00	0.00	5358478.00	0.00	0.00	71887323.00
									DIV TOT			0.00	0.00	5358478.00	0.00	0.00	71887323.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10571614.00	0.00	0.00	65351279.00
									MH TOT			0.00	0.00	10571614.00	0.00	0.00	65351279.00
			8782	00	102	01	07	xx	None			0.00	0.00	1980280.00	0.00	0.00	38703104.00
									MH TOT			0.00	0.00	1980280.00	0.00	0.00	38703104.00
									GRNT TOT			0.00	0.00	12551894.00	0.00	0.00	104054383.00
									DIV TOT			0.00	0.00	12551894.00	0.00	0.00	104054383.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17242038.00	0.00	0.00	98097507.00
									MH TOT			0.00	0.00	17242038.00	0.00	0.00	98097507.00
			8782	00	102	01	07	xx	None			0.00	0.00	7141340.00	0.00	0.00	37661815.00
									MH TOT			0.00	0.00	7141340.00	0.00	0.00	37661815.00
									GRNT TOT			0.00	0.00	24383378.00	0.00	0.00	135759322.00
									DIV TOT			0.00	0.00	24383378.00	0.00	0.00	135759322.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11495972.00	0.00	0.00	79581058.00
									MH TOT			0.00	0.00	11495972.00	0.00	0.00	79581058.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7000.00
									GRNT TOT			0.00	0.00	11495972.00	0.00	0.00	79588058.00
									DIV TOT			0.00	0.00	11495972.00	0.00	0.00	79588058.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17631460.00	0.00	0.00	51046970.00
									MH TOT			0.00	0.00	17631460.00	0.00	0.00	51046970.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None			0.00	0.00	8070600.00	0.00	0.00	43832300.00
									MH TOT			0.00	0.00	8070600.00	0.00	0.00	43832300.00
									GRNT TOT			0.00	0.00	25702060.00	0.00	0.00	94881270.00
									DIV TOT			0.00	0.00	25702060.00	0.00	0.00	94881270.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7654004.00	0.00	0.00	74715714.00
									MH TOT			0.00	0.00	7654004.00	0.00	0.00	74715714.00
			8671	00	101	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	1625.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1625.00
			8782	00	102	01	07	xx	None			0.00	0.00	21655400.00	0.00	0.00	23896550.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1625.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	-1625.00
									GRNT TOT			0.00	0.00	21655400.00	0.00	0.00	23896550.00
									GRNT TOT			0.00	0.00	29309404.00	0.00	0.00	98613889.00
									DIV TOT			0.00	0.00	29309404.00	0.00	0.00	98613889.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4403617.00	0.00	0.00	58239253.00
									MH TOT			0.00	0.00	4403617.00	0.00	0.00	58239253.00
			8782	00	102	01	07	xx	None			0.00	0.00	18979000.00	0.00	0.00	28600600.00
									MH TOT			0.00	0.00	18979000.00	0.00	0.00	28600600.00
									GRNT TOT			0.00	0.00	23382617.00	0.00	0.00	86839853.00
									DIV TOT			0.00	0.00	23382617.00	0.00	0.00	86839853.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27568546.00	0.00	0.00	196715682.00
									MH TOT			0.00	0.00	27568546.00	0.00	0.00	196715682.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	321355.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
530	RES DIVISION PRATAPGARH	0000	8671									0.00	0.00	0.00	0.00	0.00	321355.00	
			8782	00	102	01	07	xx	None			0.00	0.00	16535848.00	0.00	0.00	23795248.00	
													0.00	0.00	16535848.00	0.00	0.00	23795248.00
													0.00	0.00	44104394.00	0.00	0.00	220832285.00
	DIV TOT											0.00	0.00	44104394.00	0.00	0.00	220832285.00	
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6346694.00	0.00	0.00	44929768.00	
												0.00	0.00	6346694.00	0.00	0.00	44929768.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	345038.00
													0.00	0.00	0.00	0.00	0.00	345038.00
				8782	00	102	01	07	xx	None			0.00	0.00	1845176.00	0.00	0.00	21740115.00
												0.00	0.00	1845176.00	0.00	0.00	21740115.00	
	DIV TOT											0.00	0.00	8191870.00	0.00	0.00	67014921.00	
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4026151.00	0.00	0.00	53205545.00	
												0.00	0.00	4026151.00	0.00	0.00	53205545.00	
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	8552060.00
													0.00	0.00	0.00	0.00	0.00	8552060.00
													0.00	0.00	4026151.00	0.00	0.00	61757605.00
	DIV TOT											0.00	0.00	4026151.00	0.00	0.00	61757605.00	
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28399091.00	0.00	0.00	112433489.00	
												0.00	0.00	28399091.00	0.00	0.00	112433489.00	
				8782	00	102	01	07	xx	None			0.00	0.00	10326015.00	0.00	0.00	71771270.00
													0.00	0.00	10326015.00	0.00	0.00	71771270.00
													0.00	0.00	38725106.00	0.00	0.00	184204759.00
	DIV TOT											0.00	0.00	38725106.00	0.00	0.00	184204759.00	
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14553734.00	0.00	0.00	47573356.00	
												0.00	0.00	14553734.00	0.00	0.00	47573356.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
													0.00	0.00	0.00	0.00	0.00	5000.00
				8782	00	102	01	07	xx	None			0.00	0.00	2739200.00	0.00	0.00	14857400.00
												0.00	0.00	2739200.00	0.00	0.00	14857400.00	
	DIV TOT											0.00	0.00	17292934.00	0.00	0.00	62435756.00	
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30147559.00	0.00	0.00	201432099.00	
												0.00	0.00	30147559.00	0.00	0.00	201432099.00	
				8782	00	102	01	07	xx	None			0.00	0.00	51619000.00	0.00	0.00	72625000.00
													0.00	0.00	51619000.00	0.00	0.00	72625000.00
													0.00	0.00	81766559.00	0.00	0.00	274057099.00
	DIV TOT											0.00	0.00	81766559.00	0.00	0.00	274057099.00	
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13687123.00	0.00	0.00	102391914.00	
												0.00	0.00	13687123.00	0.00	0.00	102391914.00	
				8782	00	102	01	07	xx	None			0.00	0.00	12895100.00	0.00	0.00	26308857.00
													0.00	0.00	12895100.00	0.00	0.00	26308857.00
													0.00	0.00	26582223.00	0.00	0.00	128700771.00
	DIV TOT											0.00	0.00	26582223.00	0.00	0.00	128700771.00	
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29190889.00	0.00	0.00	129205785.00	
												0.00	0.00	29190889.00	0.00	0.00	129205785.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	3424.00	0.00	0.00	102701.00
					MH TOT						0.00	0.00	3424.00	0.00	0.00	102701.00
			8782	00	102	01	07	xx	None		0.00	0.00	7264000.00	0.00	0.00	68648000.00
					MH TOT						0.00	0.00	7264000.00	0.00	0.00	68648000.00
									GRNT TOT		0.00	0.00	36458313.00	0.00	0.00	197956486.00
	DIV TOT									0.00	0.00	36458313.00	0.00	0.00	197956486.00	
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32867164.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	32867164.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23882.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	23882.00
			8782	00	102	01	07	xx	None		0.00	0.00	60000.00	0.00	0.00	5606600.00
				MH TOT						0.00	0.00	60000.00	0.00	0.00	5606600.00	
								GRNT TOT		0.00	0.00	60000.00	0.00	0.00	38497646.00	
	DIV TOT									0.00	0.00	60000.00	0.00	0.00	38497646.00	
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24902256.00	0.00	0.00	185616699.00
					MH TOT						0.00	0.00	24902256.00	0.00	0.00	185616699.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	29500.00	0.00	0.00	129676.00
					MH TOT						0.00	0.00	29500.00	0.00	0.00	129676.00
			8782	00	102	01	07	xx	None		0.00	0.00	34018000.00	0.00	0.00	165445497.00
				MH TOT						0.00	0.00	34018000.00	0.00	0.00	165445497.00	
								GRNT TOT		0.00	0.00	58949756.00	0.00	0.00	351191872.00	
	DIV TOT									0.00	0.00	58949756.00	0.00	0.00	351191872.00	
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16942564.00	0.00	0.00	110935251.00
					MH TOT						0.00	0.00	16942564.00	0.00	0.00	110935251.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149765.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	149765.00
			8782	00	102	01	07	xx	None		0.00	0.00	21874545.00	0.00	0.00	66606678.00
				MH TOT						0.00	0.00	21874545.00	0.00	0.00	66606678.00	
								GRNT TOT		0.00	0.00	38817109.00	0.00	0.00	177691694.00	
	DIV TOT									0.00	0.00	38817109.00	0.00	0.00	177691694.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33348322.00	0.00	0.00	194550934.00
					MH TOT						0.00	0.00	33348322.00	0.00	0.00	194550934.00
			8782	00	102	01	07	xx	None		0.00	0.00	6007774.00	0.00	0.00	75193078.00
					MH TOT						0.00	0.00	6007774.00	0.00	0.00	75193078.00
								GRNT TOT		0.00	0.00	39356096.00	0.00	0.00	269744012.00	
	DIV TOT									0.00	0.00	39356096.00	0.00	0.00	269744012.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30565673.00	0.00	0.00	51012073.00
					MH TOT						0.00	0.00	30565673.00	0.00	0.00	51012073.00
			8782	00	102	01	07	xx	None		0.00	0.00	34345000.00	0.00	0.00	84904500.00
					MH TOT						0.00	0.00	34345000.00	0.00	0.00	84904500.00
								GRNT TOT		0.00	0.00	64910673.00	0.00	0.00	135916573.00	
	DIV TOT									0.00	0.00	64910673.00	0.00	0.00	135916573.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7846803.00	0.00	0.00	27742309.00
					MH TOT						0.00	0.00	7846803.00	0.00	0.00	27742309.00
			8782	00	102	01	07	xx	None		0.00	0.00	3778400.00	0.00	0.00	4423300.00
					MH TOT						0.00	0.00	3778400.00	0.00	0.00	4423300.00
								GRNT TOT		0.00	0.00	11625203.00	0.00	0.00	32165609.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
690	RES DIVISION KANNAUJ	DIV TOT									0.00	0.00	11625203.00	0.00	0.00	32165609.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8226740.00	0.00	0.00	79531428.00
				MH TOT							0.00	0.00	8226740.00	0.00	0.00	79531428.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	286107.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	286107.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16977244.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16977244.00
						GRNT TOT					0.00	0.00	8226740.00	0.00	0.00	96794779.00
		DIV TOT									0.00	0.00	8226740.00	0.00	0.00	96794779.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23078067.00	0.00	0.00	56498586.00
				MH TOT							0.00	0.00	23078067.00	0.00	0.00	56498586.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	150434.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150434.00
			8782	00	102	01	07	xx	None		0.00	0.00	25026000.00	0.00	0.00	41436880.00
				MH TOT							0.00	0.00	25026000.00	0.00	0.00	41436880.00
						GRNT TOT					0.00	0.00	48104067.00	0.00	0.00	98085900.00
		DIV TOT									0.00	0.00	48104067.00	0.00	0.00	98085900.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40435955.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40435955.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	18226750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18226750.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	58666705.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	58666705.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5855761.00	0.00	0.00	24777561.00
				MH TOT							0.00	0.00	5855761.00	0.00	0.00	24777561.00
			8782	00	102	01	07	xx	None		0.00	0.00	9400000.00	0.00	0.00	16177500.00
				MH TOT							0.00	0.00	9400000.00	0.00	0.00	16177500.00
						GRNT TOT					0.00	0.00	15255761.00	0.00	0.00	40955061.00
		DIV TOT									0.00	0.00	15255761.00	0.00	0.00	40955061.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13521333.00	0.00	0.00	76594933.00
				MH TOT							0.00	0.00	13521333.00	0.00	0.00	76594933.00
			8782	00	102	01	07	xx	None		0.00	0.00	2886800.00	0.00	0.00	41938014.00
				MH TOT							0.00	0.00	2886800.00	0.00	0.00	41938014.00
						GRNT TOT					0.00	0.00	16408133.00	0.00	0.00	118532947.00
		DIV TOT									0.00	0.00	16408133.00	0.00	0.00	118532947.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1104881.00	0.00	0.00	18426883.00
				MH TOT							0.00	0.00	1104881.00	0.00	0.00	18426883.00
			8782	00	102	01	07	xx	None		0.00	0.00	73838.00	0.00	0.00	10079763.00
				MH TOT							0.00	0.00	73838.00	0.00	0.00	10079763.00
						GRNT TOT					0.00	0.00	1178719.00	0.00	0.00	28506646.00
		DIV TOT									0.00	0.00	1178719.00	0.00	0.00	28506646.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21893490.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21893490.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	917260.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
770	RES DIVISION CHITRKOOT	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	917260.00
												0.00	0.00	0.00	0.00	0.00	22810750.00
												0.00	0.00	0.00	0.00	0.00	22810750.00
												0.00	0.00	0.00	0.00	0.00	22810750.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	25385520.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	25385520.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	85.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	85.00
			8782	00	102	01	07	xx	None			0.00	0.00	3183400.00	0.00	0.00	4368100.00
				MH	TOT							0.00	0.00	3183400.00	0.00	0.00	4368100.00
												0.00	0.00	3183400.00	0.00	0.00	29753705.00
												0.00	0.00	3183400.00	0.00	0.00	29753705.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32833839.00	0.00	0.00	88370347.00
				MH	TOT							0.00	0.00	32833839.00	0.00	0.00	88370347.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	274495.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	274495.00
			8782	00	102	01	07	xx	None			0.00	0.00	75733000.00	0.00	0.00	89331000.00
				MH	TOT							0.00	0.00	75733000.00	0.00	0.00	89331000.00
												0.00	0.00	108566839.00	0.00	0.00	177975842.00
												0.00	0.00	108566839.00	0.00	0.00	177975842.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1515779.00	0.00	0.00	45881397.00
				MH	TOT							0.00	0.00	1515779.00	0.00	0.00	45881397.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	71272.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	71272.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	9475114.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9475114.00
												0.00	0.00	1515779.00	0.00	0.00	55427783.00
												0.00	0.00	1515779.00	0.00	0.00	55427783.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7872860.00	0.00	0.00	68576316.00
				MH	TOT							0.00	0.00	7872860.00	0.00	0.00	68576316.00
			8782	00	102	01	07	xx	None			0.00	0.00	20860095.00	0.00	0.00	40214764.00
				MH	TOT							0.00	0.00	20860095.00	0.00	0.00	40214764.00
												0.00	0.00	28732955.00	0.00	0.00	108791080.00
												0.00	0.00	28732955.00	0.00	0.00	108791080.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2568570.00	0.00	0.00	30703727.00
				MH	TOT							0.00	0.00	2568570.00	0.00	0.00	30703727.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	10330100.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10330100.00
												0.00	0.00	2568570.00	0.00	0.00	41033827.00
												0.00	0.00	2568570.00	0.00	0.00	41033827.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4613125.00	0.00	0.00	26548064.00
				MH	TOT							0.00	0.00	4613125.00	0.00	0.00	26548064.00
			8782	00	102	01	07	xx	None			0.00	0.00	4870800.00	0.00	0.00	10874800.00
				MH	TOT							0.00	0.00	4870800.00	0.00	0.00	10874800.00
												0.00	0.00	9483925.00	0.00	0.00	37422864.00
												0.00	0.00	9483925.00	0.00	0.00	37422864.00
GRAND TOTAL:												0.00	0.00	2093586711.00	0.00	0.00	11262792123.30

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	3349641.00	106452865.00
		8782	00	102	02	07	xx	NONE	43271838.00	199471732.00
		DIV TOT:								46621479.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	8237725.00	35964015.00
		8671	00	101	xx	xx	xx	NONE	625.00	7269.00
		8782	00	102	02	07	xx	NONE	24701278.00	141288104.00
		DIV TOT:								32939628.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14304745.00	89350258.00
		8671	00	101	xx	xx	xx	NONE	0.00	220312.00
		8782	00	102	02	07	xx	NONE	33002845.00	217119874.00
		DIV TOT:								47307590.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	9809069.00	58975402.00
		8782	00	102	02	07	xx	NONE	14771661.00	65776628.00
		DIV TOT:								24580730.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	45101058.00
		8782	00	102	02	07	xx	NONE	0.00	83267726.00
		DIV TOT:								0.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	5430869.00	39551861.00
		8671	00	101	xx	xx	xx	NONE	0.00	76007.00
		8782	00	102	02	07	xx	NONE	13356138.00	89998949.00
		DIV TOT:								18787007.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	53671208.00
		8782	00	102	02	07	xx	NONE	0.00	98582368.00
		DIV TOT:								0.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	4859324.00	61472589.00
		8782	00	102	02	07	xx	NONE	13504769.00	117987731.00
		DIV TOT:								18364093.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	11501660.00	14027996.00
		8782	00	102	02	07	xx	NONE	7104776.00	57367322.00
		DIV TOT:								18606436.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	3509492.00	22329413.30
		8782	00	102	02	07	xx	NONE	4989388.00	113858619.00
		DIV TOT:								8498880.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	3317319.00	29942728.00
		8671	00	101	xx	xx	xx	NONE	131083.00	298415.00
		8782	00	102	02	07	xx	NONE	13677662.00	129842836.00
		DIV TOT:								17126064.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	19826995.00	25785170.00
		8782	00	102	02	07	xx	NONE	12348072.00	55123845.00
		DIV TOT:								32175067.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	11596427.00	72996635.00
		8671	00	101	xx	xx	xx	NONE	391999.00	2645999.00
		8782	00	102	02	07	xx	NONE	8764395.00	96660623.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
140	RES DIVISION BIJNOR	DIV TOT:							20752821.00	172303257.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	3243365.00	46977766.00
		8671	00	101	xx	xx	xx	NONE	0.00	49728.00
		8782	00	102	02	07	xx	NONE	13179658.00	91078763.00
		DIV TOT:							16423023.00	138106257.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	18902629.00	49903940.00
		8671	00	101	xx	xx	xx	NONE	16438.00	49276.00
		8782	00	102	02	07	xx	NONE	5673366.00	64427368.00
		DIV TOT:							24592433.00	114380584.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	17118605.00	198327859.00
		8671	00	101	xx	xx	xx	NONE	21362.00	39272.00
		8782	00	102	02	07	xx	NONE	31006843.00	225103068.00
		DIV TOT:							48146810.00	423470199.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1312075.00	13925938.00
		8782	00	102	02	07	xx	NONE	9426756.00	56306245.00
		DIV TOT:							10738831.00	70232183.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	818400.00	13402440.00
		8782	00	102	02	07	xx	NONE	0.00	38425655.00
		DIV TOT:							818400.00	51828095.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	32647242.00	67110987.00
		8782	00	102	02	07	xx	NONE	21558605.00	144859334.00
		DIV TOT:							54205847.00	211970321.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	8182456.00	20571411.00
		8782	00	102	02	07	xx	NONE	4525567.00	36634642.00
		DIV TOT:							12708023.00	57206053.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	3934196.00	121411996.00
		8782	00	102	02	07	xx	NONE	36341492.00	167886757.00
		DIV TOT:							40275688.00	289298753.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	44857895.00	81947168.00
		8782	00	102	02	07	xx	NONE	3627022.00	64478236.00
		DIV TOT:							48484917.00	146425404.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2300743.00	38193078.00
		8782	00	102	02	07	xx	NONE	10177731.00	134958636.00
		DIV TOT:							12478474.00	173151714.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2557458.00	16927005.00
		8671	00	101	xx	xx	xx	NONE	0.00	1170.00
		8782	00	102	02	07	xx	NONE	22677101.00	91984716.00
		DIV TOT:							25234559.00	108912891.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	86161490.00	183880403.00
		8782	00	102	02	07	xx	NONE	55439912.00	337077070.00
		DIV TOT:							141601402.00	520957473.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	32083790.00	164423107.00
		8671	00	101	xx	xx	xx	NONE	0.00	67852.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
280	RES DIVISION GORAKHPUR	8782	00	102	02	07	xx	NONE	87268383.00	746951134.00
		DIV TOT:							119352173.00	911442093.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	31441001.00	36067407.00
		8782	00	102	02	07	xx	NONE	6527499.00	86914244.00
		DIV TOT:							37968500.00	122981651.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	37771228.00
		8782	00	102	02	07	xx	NONE	0.00	72407662.00
		DIV TOT:							0.00	110178890.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	13755495.00	22812373.00
		8782	00	102	02	07	xx	NONE	1610306.00	41157485.00
		DIV TOT:							15365801.00	63969858.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1154000.00	62529215.00
		8782	00	102	02	07	xx	NONE	0.00	63619130.00
		DIV TOT:							1154000.00	126148345.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	10099876.00	36748689.00
		8671	00	101	xx	xx	xx	NONE	0.00	74401.00
		8782	00	102	02	07	xx	NONE	26505335.00	115792833.00
		DIV TOT:							36605211.00	152615923.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	10399200.00	48199463.00
		8782	00	102	02	07	xx	NONE	0.00	114157582.00
		DIV TOT:							10399200.00	162357045.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	38019565.00
		8782	00	102	02	07	xx	NONE	0.00	85732172.00
		DIV TOT:							0.00	123751737.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	60770208.00	92537623.00
		8782	00	102	02	07	xx	NONE	23560078.00	104342780.00
		DIV TOT:							84330286.00	196880403.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	7815420.00	61900197.00
		8782	00	102	02	07	xx	NONE	8130082.00	102492026.00
		DIV TOT:							15945502.00	164392223.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	102855595.00
		8782	00	102	02	07	xx	NONE	0.00	226109177.00
		DIV TOT:							0.00	328964772.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	327100.00	5786256.00
		8782	00	102	02	07	xx	NONE	7505239.00	11877653.00
		DIV TOT:							7832339.00	17663909.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	61375189.00	88395380.00
		8671	00	101	xx	xx	xx	NONE	0.00	189577.00
		8782	00	102	02	07	xx	NONE	17714885.00	112369941.00
		DIV TOT:							79090074.00	200954898.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	78868517.00	148368223.00
		8782	00	102	02	07	xx	NONE	21714759.00	146806928.00
		DIV TOT:							100583276.00	295175151.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	2841751.00
		8782	00	102	02	07	xx	NONE	0.00	8862850.00
		DIV TOT:								0.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	7665248.00	17147009.00
		8782	00	102	02	07	xx	NONE	9551821.00	36759056.00
		DIV TOT:								17217069.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	210925.00	19406841.00
		8782	00	102	02	07	xx	NONE	5147553.00	52480482.00
		DIV TOT:								5358478.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	2435749.00	41591891.00
		8782	00	102	02	07	xx	NONE	10116145.00	62462492.00
		DIV TOT:								12551894.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	8944533.00	42052823.00
		8782	00	102	02	07	xx	NONE	15438845.00	93706499.00
		DIV TOT:								24383378.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	629399.00	4406300.00
		8782	00	102	02	07	xx	NONE	10866573.00	75181758.00
		DIV TOT:								11495972.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	8845622.00	44633044.00
		8782	00	102	02	07	xx	NONE	16856438.00	50248226.00
		DIV TOT:								25702060.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	21946798.00	27655522.00
		8671	00	101	xx	xx	xx	NONE	0.00	1625.00
		8782	00	102	02	07	xx	NONE	7362606.00	70956742.00
		DIV TOT:								29309404.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	19214114.00	32840757.00
		8782	00	102	02	07	xx	NONE	4168503.00	53999096.00
		DIV TOT:								23382617.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	19360380.00	42613846.00
		8671	00	101	xx	xx	xx	NONE	297981.00	602525.00
		8782	00	102	02	07	xx	NONE	24446033.00	177615914.00
		DIV TOT:								44104394.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	2241013.00	25269235.00
		8671	00	101	xx	xx	xx	NONE	112732.00	345038.00
		8782	00	102	02	07	xx	NONE	5838125.00	41400648.00
		DIV TOT:								8191870.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	94700.00	12830249.00
		8782	00	102	02	07	xx	NONE	3931451.00	48927356.00
		DIV TOT:								4026151.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	16513664.00	83014953.00
		8782	00	102	02	07	xx	NONE	22211442.00	101189806.00
		DIV TOT:								38725106.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3460198.00	17851053.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
570	RES DIVISION SHAHJAHANPUR	8782	00	102	02	07	xx	NONE	13832736.00	44584703.00
		DIV TOT:							17292934.00	62435756.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	52928880.00	82634423.00
		8782	00	102	02	07	xx	NONE	28837679.00	191422676.00
		DIV TOT:							81766559.00	274057099.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	13467250.00	29936045.00
		8782	00	102	02	07	xx	NONE	13114973.00	98764726.00
		DIV TOT:							26582223.00	128700771.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	12332859.00	86553792.00
		8671	00	101	xx	xx	xx	NONE	0.00	61277.00
		8782	00	102	02	07	xx	NONE	24125454.00	111341417.00
		DIV TOT:							36458313.00	197956486.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	60000.00	7611230.00
		8671	00	101	xx	xx	xx	NONE	0.00	23882.00
		8782	00	102	02	07	xx	NONE	0.00	30862534.00
		DIV TOT:							60000.00	38497646.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	35185923.00	175014655.00
		8671	00	101	xx	xx	xx	NONE	0.00	100176.00
		8782	00	102	02	07	xx	NONE	23763833.00	176077041.00
		DIV TOT:							58949756.00	351191872.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	22793989.00	73022895.00
		8671	00	101	xx	xx	xx	NONE	72500.00	149765.00
		8782	00	102	02	07	xx	NONE	15950620.00	104519034.00
		DIV TOT:							38817109.00	177691694.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	7668498.00	85732915.00
		8782	00	102	02	07	xx	NONE	31687598.00	184011097.00
		DIV TOT:							39356096.00	269744012.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	36173900.00	87864792.00
		8782	00	102	02	07	xx	NONE	28736773.00	48051781.00
		DIV TOT:							64910673.00	135916573.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	4325816.00	4054685.00
		8782	00	102	02	07	xx	NONE	7299387.00	28110924.00
		DIV TOT:							11625203.00	32165609.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	-1674775.00	19803977.00
		8671	00	101	xx	xx	xx	NONE	37991.00	37991.00
		8782	00	102	02	07	xx	NONE	9863524.00	76952811.00
		DIV TOT:							8226740.00	96794779.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	26058371.00	44694261.00
		8671	00	101	xx	xx	xx	NONE	150434.00	150434.00
		8782	00	102	02	07	xx	NONE	21895262.00	53241205.00
		DIV TOT:							48104067.00	98085900.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	22283361.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
720	RES DIVISION SANT KABIR NAGAR	8782	00	102	02	07	xx	NONE	0.00	36379344.00
		DIV TOT:							0.00	58666705.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	9647700.00	17313100.00
		8782	00	102	02	07	xx	NONE	5608061.00	23641961.00
		DIV TOT:							15255761.00	40955061.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	3548800.00	46099914.00
		8782	00	102	02	07	xx	NONE	12859333.00	72433033.00
		DIV TOT:							16408133.00	118532947.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	107860.00	10592624.00
		8782	00	102	02	07	xx	NONE	1070859.00	17914022.00
		DIV TOT:							1178719.00	28506646.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	0.00	1591471.00
		8782	00	102	02	07	xx	NONE	0.00	21219279.00
		DIV TOT:							0.00	22810750.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	3183400.00	5770114.00
		8671	00	101	xx	xx	xx	NONE	0.00	170.00
		8782	00	102	02	07	xx	NONE	0.00	23983421.00
		DIV TOT:							3183400.00	29753705.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	76950367.00	94052431.00
		8671	00	101	xx	xx	xx	NONE	0.00	49635.00
		8782	00	102	02	07	xx	NONE	31616472.00	83873776.00
		DIV TOT:							108566839.00	177975842.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	56308.00	12384412.00
		8671	00	101	xx	xx	xx	NONE	0.00	71272.00
		8782	00	102	02	07	xx	NONE	1459471.00	42972099.00
		DIV TOT:							1515779.00	55427783.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	20972935.00	43144883.00
		8782	00	102	02	07	xx	NONE	7760020.00	65646197.00
		DIV TOT:							28732955.00	108791080.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	8617.00	11183700.00
		8782	00	102	02	07	xx	NONE	2559953.00	29850127.00
		DIV TOT:							2568570.00	41033827.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	4988990.00	12669354.00
		8782	00	102	02	07	xx	NONE	4494935.00	24753510.00
		DIV TOT:							9483925.00	37422864.00
G. TOTAL:									2093586711.00	11262792123.30

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO SEP 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - SEP 2022			PROGRESSIVE UPTO - SEP 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152056.00	0.00	0.00	152056.00
				MH TOT							0.00	0.00	152056.00	0.00	0.00	152056.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	13500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13500.00
									GRNT TOT		0.00	0.00	152056.00	0.00	0.00	165556.00
	DIV TOT										0.00	0.00	152056.00	0.00	0.00	165556.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	25500.00	0.00	0.00	219000.00
				MH TOT							0.00	0.00	25500.00	0.00	0.00	219000.00
									GRNT TOT		0.00	0.00	25500.00	0.00	0.00	219000.00
	DIV TOT										0.00	0.00	25500.00	0.00	0.00	219000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156856.00
			8782	00	102	01	09	xx	None		0.00	0.00	165000.00	0.00	0.00	390050.00
				MH TOT							0.00	0.00	165000.00	0.00	0.00	390050.00
									GRNT TOT		0.00	0.00	165000.00	0.00	0.00	546906.00
	DIV TOT										0.00	0.00	165000.00	0.00	0.00	546906.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360202.00
			8782	00	102	01	09	xx	None		0.00	0.00	10500.00	0.00	0.00	72000.00
				MH TOT							0.00	0.00	10500.00	0.00	0.00	72000.00
									GRNT TOT		0.00	0.00	10500.00	0.00	0.00	432202.00
	DIV TOT										0.00	0.00	10500.00	0.00	0.00	432202.00
GRAND TOTAL:											0.00	0.00	353056.00	0.00	0.00	1363664.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO SEP 2022

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT SEP 2022	PROGRESSIVE UPTO SEP 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13500.00
		8782	00	102	02	09	xx	NONE	152056.00	152056.00
		DIV TOT:							152056.00	165556.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	25500.00	219000.00
		DIV TOT:							25500.00	219000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	165000.00	390050.00
		8782	00	102	02	09	xx	NONE	0.00	156856.00
		DIV TOT:							165000.00	546906.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	10500.00	72000.00
		8782	00	102	02	09	xx	NONE	0.00	360202.00
		DIV TOT:							10500.00	432202.00
G.TOTAL:									353056.00	1363664.00