

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	429555.00	0.00	0.00	5052334.00	
				MH TOT							0.00	0.00	429555.00	0.00	0.00	5052334.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29211994.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29211994.00	
				GRNT TOT							0.00	0.00	429555.00	0.00	0.00	34264328.00	
				DIV TOT											0.00	0.00	429555.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	139691484.00	0.00	0.00	261616401.00	
				MH TOT							0.00	0.00	139691484.00	0.00	0.00	261616401.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150000.00	
				GRNT TOT							0.00	0.00	139691484.00	0.00	0.00	261766401.00	
				DIV TOT											0.00	0.00	139691484.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15065197.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	15065197.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	15065197.00	
				DIV TOT											0.00	0.00	0.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	406457.00	0.00	0.00	7035833.00	
				MH TOT							0.00	0.00	406457.00	0.00	0.00	7035833.00	
				8782	00	102	01	01	xx	None		0.00	0.00	753000.00	0.00	0.00	5225400.00
				MH TOT							0.00	0.00	753000.00	0.00	0.00	5225400.00	
				GRNT TOT							0.00	0.00	1159457.00	0.00	0.00	12261233.00	
				DIV TOT											0.00	0.00	1159457.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	354513.00	0.00	0.00	10588968.00	
				MH TOT							0.00	0.00	354513.00	0.00	0.00	10588968.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39621400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39621400.00	
				GRNT TOT							0.00	0.00	354513.00	0.00	0.00	50210368.00	
				DIV TOT											0.00	0.00	354513.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17997199.00	0.00	0.00	148958826.00	
				MH TOT							0.00	0.00	17997199.00	0.00	0.00	148958826.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204.00	
				8782	00	102	01	01	xx	None		0.00	0.00	23507000.00	0.00	0.00	50663500.00
				MH TOT							0.00	0.00	23507000.00	0.00	0.00	50663500.00	
				GRNT TOT							0.00	0.00	41504199.00	0.00	0.00	199622530.00	
				DIV TOT											0.00	0.00	41504199.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35837474.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	35837474.00	
				8782	00	102	01	01	xx	None		0.00	0.00	5079900.00	0.00	0.00	34200100.00
				MH TOT							0.00	0.00	5079900.00	0.00	0.00	34200100.00	
				GRNT TOT							0.00	0.00	5079900.00	0.00	0.00	70037574.00	
				DIV TOT											0.00	0.00	5079900.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141606676.00	0.00	0.00	578420658.00	
				MH TOT							0.00	0.00	141606676.00	0.00	0.00	578420658.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	761451100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	761451100.00	
				GRNT TOT							0.00	0.00	141606676.00	0.00	0.00	1339871758.00	

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CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
026	C D(BHAWAN) PWD, ALIGARH	DIV TOT									0.00	0.00	141606676.00	0.00	0.00	1339871758.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26610094.00	0.00	0.00	170191636.00
				MH TOT							0.00	0.00	26610094.00	0.00	0.00	170191636.00
			8782	00	102	01	01	xx	None		0.00	0.00	9317900.00	0.00	0.00	56975061.00
				MH TOT							0.00	0.00	9317900.00	0.00	0.00	56975061.00
									GRNT TOT		0.00	0.00	35927994.00	0.00	0.00	227166697.00
		DIV TOT									0.00	0.00	35927994.00	0.00	0.00	227166697.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	129025150.00	0.00	0.00	373843994.00
				MH TOT							0.00	0.00	129025150.00	0.00	0.00	373843994.00
			8782	00	102	01	01	xx	None		0.00	0.00	27155059.00	0.00	0.00	603172324.00
				MH TOT							0.00	0.00	27155059.00	0.00	0.00	603172324.00
									GRNT TOT		0.00	0.00	156180209.00	0.00	0.00	977016318.00
		DIV TOT									0.00	0.00	156180209.00	0.00	0.00	977016318.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31847175.00	0.00	0.00	132463259.00
				MH TOT							0.00	0.00	31847175.00	0.00	0.00	132463259.00
			8782	00	102	01	01	xx	None		0.00	0.00	7638873.00	0.00	0.00	102368336.00
				MH TOT							0.00	0.00	7638873.00	0.00	0.00	102368336.00
									GRNT TOT		0.00	0.00	39486048.00	0.00	0.00	234831595.00
		DIV TOT									0.00	0.00	39486048.00	0.00	0.00	234831595.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61148.00	0.00	0.00	150763922.00
				MH TOT							0.00	0.00	61148.00	0.00	0.00	150763922.00
			8782	00	102	01	01	xx	None		0.00	0.00	3942717.00	0.00	0.00	65388706.00
				MH TOT							0.00	0.00	3942717.00	0.00	0.00	65388706.00
									GRNT TOT		0.00	0.00	4003865.00	0.00	0.00	216152628.00
		DIV TOT									0.00	0.00	4003865.00	0.00	0.00	216152628.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4028008.00	0.00	0.00	76780267.00
				MH TOT							0.00	0.00	4028008.00	0.00	0.00	76780267.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42593097.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42593097.00
									GRNT TOT		0.00	0.00	4028008.00	0.00	0.00	119373364.00
		DIV TOT									0.00	0.00	4028008.00	0.00	0.00	119373364.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34220.00	0.00	0.00	15375304.00
				MH TOT							0.00	0.00	34220.00	0.00	0.00	15375304.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
									GRNT TOT		0.00	0.00	34220.00	0.00	0.00	32812839.00
		DIV TOT									0.00	0.00	34220.00	0.00	0.00	32812839.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7638873.00	0.00	0.00	19776430.00
				MH TOT							0.00	0.00	7638873.00	0.00	0.00	19776430.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
									GRNT TOT		0.00	0.00	7638873.00	0.00	0.00	36776430.00
		DIV TOT									0.00	0.00	7638873.00	0.00	0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	439455.00	0.00	0.00	33157408.00
				MH TOT							0.00	0.00	439455.00	0.00	0.00	33157408.00
			8782	00	102	01	01	xx	None		0.00	0.00	3650180.00	0.00	0.00	3697602.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8782	MH TOT							0.00	0.00	3650180.00	0.00	0.00	3697602.00
							GRNT TOT			0.00	0.00	4089635.00	0.00	0.00	36855010.00	
		DIV TOT										0.00	0.00	4089635.00	0.00	0.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1631523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1631523.00
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2803064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2803064.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	4434587.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00
				MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00
							GRNT TOT			0.00	0.00	0.00	-302864.00	0.00	-302864.00	
DIV TOT										0.00	0.00	0.00	-302864.00	0.00	4131723.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18813088.00	0.00	0.00	43253227.00
				MH TOT							0.00	0.00	18813088.00	0.00	0.00	43253227.00
		8782		00	102	01	01	xx	None		0.00	0.00	2592000.00	0.00	0.00	3120680.00
				MH TOT							0.00	0.00	2592000.00	0.00	0.00	3120680.00
							GRNT TOT			0.00	0.00	21405088.00	0.00	0.00	46373907.00	
DIV TOT										0.00	0.00	21405088.00	0.00	0.00	46373907.00	
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	380303.00	0.00	0.00	380303.00
				MH TOT							0.00	0.00	380303.00	0.00	0.00	380303.00
							GRNT TOT			0.00	0.00	380303.00	0.00	0.00	380303.00	
		DIV TOT										0.00	0.00	380303.00	0.00	0.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18703003.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18703003.00
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	65002149.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65002149.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	83705152.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	83705152.00	
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55800.00	0.00	0.00	88745117.00
				MH TOT							0.00	0.00	55800.00	0.00	0.00	88745117.00
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	270070000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	270070000.00
							GRNT TOT			0.00	0.00	55800.00	0.00	0.00	358815117.00	
DIV TOT										0.00	0.00	55800.00	0.00	0.00	358815117.00	
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330000.00	0.00	0.00	22641294.00
				MH TOT							0.00	0.00	330000.00	0.00	0.00	22641294.00
		8782		00	102	01	01	xx	None		0.00	0.00	21117000.00	0.00	0.00	39347000.00
				MH TOT							0.00	0.00	21117000.00	0.00	0.00	39347000.00
							GRNT TOT			0.00	0.00	21447000.00	0.00	0.00	61988294.00	
DIV TOT										0.00	0.00	21447000.00	0.00	0.00	61988294.00	
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21958454.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21958454.00
		8782		00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00
							GRNT TOT			0.00	0.00	0.00	0.00	0.00	21970454.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	21970454.00	
083	CONST DIV - 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	748916.00	0.00	0.00	34953405.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	MH TOT							0.00	0.00	748916.00	0.00	0.00	34953405.00
			8782	00	102	01	01	xx	None		0.00	0.00	3061000.00	0.00	0.00	3061000.00
				MH TOT							0.00	0.00	3061000.00	0.00	0.00	3061000.00
									GRNT TOT		0.00	0.00	3809916.00	0.00	0.00	38014405.00
				DIV TOT							0.00	0.00	3809916.00	0.00	0.00	38014405.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7480931.00	0.00	0.00	27731796.00
				MH TOT							0.00	0.00	7480931.00	0.00	0.00	27731796.00
			8782	00	102	01	01	xx	None		0.00	0.00	17039000.00	0.00	0.00	23904504.00
				MH TOT							0.00	0.00	17039000.00	0.00	0.00	23904504.00
									GRNT TOT		0.00	0.00	24519931.00	0.00	0.00	51636300.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1740697.00	0.00	0.00	3770238.00
				MH TOT							0.00	0.00	1740697.00	0.00	0.00	3770238.00
									GRNT TOT		0.00	0.00	1740697.00	0.00	0.00	3770238.00
				DIV TOT							0.00	0.00	1740697.00	0.00	0.00	3770238.00
		0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
090	CONST DIV 2 PWD BADAUN			MH TOT							0.00	0.00	0.00	0.00	0.00	204674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	204674.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	204674.00
		0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8541956.00	0.00	0.00	38833970.00
				MH TOT							0.00	0.00	8541956.00	0.00	0.00	38833970.00
093	PROV DIV BAGPAT		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1896000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1896000.00
									GRNT TOT		0.00	0.00	8541956.00	0.00	0.00	40729970.00
				DIV TOT							0.00	0.00	8541956.00	0.00	0.00	40729970.00
		0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9928758.00
099	PROV DIV BAHRAICH			MH TOT							0.00	0.00	0.00	0.00	0.00	9928758.00
			8782	00	102	01	01	xx	None		0.00	0.00	555265.00	0.00	0.00	14819913.00
				MH TOT							0.00	0.00	555265.00	0.00	0.00	14819913.00
									GRNT TOT		0.00	0.00	555265.00	0.00	0.00	24748671.00
				DIV TOT							0.00	0.00	555265.00	0.00	0.00	24748671.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3294841.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2622000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2622000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA			DIV TOT							0.00	0.00	0.00	0.00	0.00	5916841.00
		0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1753222.00	0.00	0.00	1753222.00
				MH TOT							0.00	0.00	1753222.00	0.00	0.00	1753222.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13690500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13690500.00
113	CONST DIV BALLIA								GRNT TOT		0.00	0.00	1753222.00	0.00	0.00	15443722.00
				DIV TOT							0.00	0.00	1753222.00	0.00	0.00	15443722.00
		0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4998048.00	0.00	0.00	151802750.00
				MH TOT							0.00	0.00	4998048.00	0.00	0.00	151802750.00
			8782	00	102	01	01	xx	None		0.00	0.00	738000.00	0.00	0.00	10638000.00
				MH TOT							0.00	0.00	738000.00	0.00	0.00	10638000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
113	CONST DIV BALLIA	0000							GRNT TOT		0.00	0.00	5736048.00	0.00	0.00	162440750.00	
		DIV TOT										0.00	0.00	5736048.00	0.00	0.00	162440750.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	383490.00	0.00	0.00	19301213.00	
				MH TOT							0.00	0.00	383490.00	0.00	0.00	19301213.00	
								GRNT TOT		0.00	0.00	383490.00	0.00	0.00	19301213.00		
		DIV TOT										0.00	0.00	383490.00	0.00	0.00	19301213.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19542335.00	0.00	0.00	69315311.00	
				MH TOT							0.00	0.00	19542335.00	0.00	0.00	69315311.00	
			8782	00	102	01	01	xx	None		0.00	0.00	986000.00	0.00	0.00	96527000.00	
				MH TOT							0.00	0.00	986000.00	0.00	0.00	96527000.00	
								GRNT TOT		0.00	0.00	20528335.00	0.00	0.00	165842311.00		
		DIV TOT										0.00	0.00	20528335.00	0.00	0.00	165842311.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201588519.00	0.00	0.00	269640875.00	
				MH TOT							0.00	0.00	201588519.00	0.00	0.00	269640875.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30756000.00	0.00	0.00	56376500.00	
				MH TOT							0.00	0.00	30756000.00	0.00	0.00	56376500.00	
								GRNT TOT		0.00	0.00	232344519.00	0.00	0.00	326017375.00		
		DIV TOT										0.00	0.00	232344519.00	0.00	0.00	326017375.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62606838.00	0.00	0.00	261022224.00	
				MH TOT							0.00	0.00	62606838.00	0.00	0.00	261022224.00	
								GRNT TOT		0.00	0.00	62606838.00	0.00	0.00	261022224.00		
		DIV TOT										0.00	0.00	62606838.00	0.00	0.00	261022224.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2261066.00	0.00	0.00	85257002.00	
				MH TOT							0.00	0.00	2261066.00	0.00	0.00	85257002.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2635720.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2635720.00	
								GRNT TOT		0.00	0.00	2261066.00	0.00	0.00	87892722.00		
		DIV TOT										0.00	0.00	2261066.00	0.00	0.00	87892722.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26475872.00	0.00	0.00	36221018.00	
				MH TOT							0.00	0.00	26475872.00	0.00	0.00	36221018.00	
								GRNT TOT		0.00	0.00	26475872.00	0.00	0.00	36221018.00		
		DIV TOT										0.00	0.00	26475872.00	0.00	0.00	36221018.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	720560.00	0.00	0.00	720560.00	
				MH TOT							0.00	0.00	720560.00	0.00	0.00	720560.00	
								GRNT TOT		0.00	0.00	720560.00	0.00	0.00	720560.00		
		DIV TOT										0.00	0.00	720560.00	0.00	0.00	720560.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	281449.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	281449.00	
								GRNT TOT		0.00	0.00	0.00	0.00	0.00	281449.00		
		0058	5054	03	799	04	04	37	Plan		-11213000.00	0.00	-11213000.00	-11213000.00	0.00	-11213000.00	
				MH TOT							-11213000.00	0.00	-11213000.00	-11213000.00	0.00	-11213000.00	
								GRNT TOT		-11213000.00	0.00	-11213000.00	-11213000.00	0.00	-11213000.00		
		DIV TOT										-11213000.00	0.00	-11213000.00	0.00	-10931551.00	
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	2391295.00	
				MH TOT							0.00	0.00	75000.00	0.00	0.00	2391295.00	
								GRNT TOT		0.00	0.00	75000.00	0.00	0.00	2391295.00		
		DIV TOT										0.00	0.00	75000.00	0.00	0.00	2391295.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1243294.00	0.00	0.00	5351323.00
				MH TOT							0.00	0.00	1243294.00	0.00	0.00	5351323.00
			8782	00	102	01	01	xx	None		0.00	0.00	173340.00	0.00	0.00	800533140.00
				MH TOT							0.00	0.00	173340.00	0.00	0.00	800533140.00
				GRNT TOT							0.00	0.00	1416634.00	0.00	0.00	805884463.00
		DIV TOT									0.00	0.00	1416634.00	0.00	0.00	805884463.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13781293.00	0.00	0.00	59506789.00
				MH TOT							0.00	0.00	13781293.00	0.00	0.00	59506789.00
			8782	00	102	01	01	xx	None		0.00	0.00	56692000.00	0.00	0.00	58863000.00
				MH TOT							0.00	0.00	56692000.00	0.00	0.00	58863000.00
				GRNT TOT							0.00	0.00	70473293.00	0.00	0.00	118369789.00
		0058	5054	03	799	04	04	37	Plan		-7380904.00	0.00	-7380904.00	-7380904.00	0.00	-7380904.00
				MH TOT							-7380904.00	0.00	-7380904.00	-7380904.00	0.00	-7380904.00
				GRNT TOT							-7380904.00	0.00	-7380904.00	-7380904.00	0.00	-7380904.00
		DIV TOT									-7380904.00	0.00	63092389.00	-7380904.00	0.00	110988885.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1886991.00	0.00	0.00	40107532.00
				MH TOT							0.00	0.00	1886991.00	0.00	0.00	40107532.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15461010.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15461010.00
				GRNT TOT							0.00	0.00	1886991.00	0.00	0.00	55568542.00
		DIV TOT									0.00	0.00	1886991.00	0.00	0.00	55568542.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	236295.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22231036.00	0.00	0.00	117076033.00
				MH TOT							0.00	0.00	22231036.00	0.00	0.00	117076033.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43457912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43457912.00
				GRNT TOT							0.00	0.00	22231036.00	0.00	0.00	160533945.00
		DIV TOT									0.00	0.00	22231036.00	0.00	0.00	160533945.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74604.00	0.00	0.00	6530617.00
				MH TOT							0.00	0.00	74604.00	0.00	0.00	6530617.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
				GRNT TOT							0.00	0.00	74604.00	0.00	0.00	13843617.00
		DIV TOT									0.00	0.00	74604.00	0.00	0.00	13843617.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	470170.00	0.00	0.00	4893636.00
				MH TOT							0.00	0.00	470170.00	0.00	0.00	4893636.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6174050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6174050.00
				GRNT TOT							0.00	0.00	470170.00	0.00	0.00	11067686.00
		DIV TOT									0.00	0.00	470170.00	0.00	0.00	11067686.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83452192.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83452192.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25154500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25154500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
161	CONST DIV(BHAWAN) PWD BASTI	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	108606692.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108606692.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29162017.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29162017.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63678100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63678100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	92840117.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	92840117.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8363664.00	0.00	0.00	56643400.00
				MH TOT							0.00	0.00	8363664.00	0.00	0.00	56643400.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4956000.00
									GRNT TOT		0.00	0.00	8363664.00	0.00	0.00	61599400.00
		DIV TOT									0.00	0.00	8363664.00	0.00	0.00	61599400.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	482743.00	0.00	0.00	43413814.00
				MH TOT							0.00	0.00	482743.00	0.00	0.00	43413814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	549000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	549000.00
									GRNT TOT		0.00	0.00	482743.00	0.00	0.00	43962814.00
		DIV TOT									0.00	0.00	482743.00	0.00	0.00	43962814.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12152480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12152480.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13684480.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
				MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
		DIV TOT									0.00	0.00	0.00	-2926759.00	0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1645998.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1645998.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1645998.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1054573.00	0.00	0.00	80008589.00
				MH TOT							0.00	0.00	1054573.00	0.00	0.00	80008589.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9074000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9074000.00
									GRNT TOT		0.00	0.00	1054573.00	0.00	0.00	89082589.00
		DIV TOT									0.00	0.00	1054573.00	0.00	0.00	89082589.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3795270.00	0.00	0.00	37095267.00
				MH TOT							0.00	0.00	3795270.00	0.00	0.00	37095267.00
			8782	00	102	01	01	xx	None		0.00	0.00	-1083907.00	0.00	0.00	6836898.00
				MH TOT							0.00	0.00	-1083907.00	0.00	0.00	6836898.00
									GRNT TOT		0.00	0.00	2711363.00	0.00	0.00	43932165.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
				MH TOT							0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
									GRNT TOT		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDALI	DIV TOT									0.00	0.00	2711363.00	-7411516.00	0.00	36520649.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2145470.00	0.00	0.00	29282006.00
				MH TOT							0.00	0.00	2145470.00	0.00	0.00	29282006.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	105020.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2110000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2110000.00
									GRNT TOT		0.00	0.00	2145470.00	0.00	0.00	31497026.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
				MH TOT							0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
									GRNT TOT		0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
		DIV TOT									0.00	0.00	2145470.00	-8647035.00	0.00	22849991.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	779785.00	0.00	0.00	16359620.00
				MH TOT							0.00	0.00	779785.00	0.00	0.00	16359620.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00
									GRNT TOT		0.00	0.00	779785.00	0.00	0.00	18759620.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
				MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	779785.00	-10643893.00	0.00	8115727.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25938487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25938487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	37636000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37636000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	63574487.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	63574487.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	695986.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	695986.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	695986.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	695986.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39584.00	0.00	0.00	11042466.00
				MH TOT							0.00	0.00	39584.00	0.00	0.00	11042466.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	56939000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56939000.00
									GRNT TOT		0.00	0.00	39584.00	0.00	0.00	68017634.00
		DIV TOT									0.00	0.00	39584.00	0.00	0.00	68017634.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7282526.00	0.00	0.00	18384670.00
				MH TOT							0.00	0.00	7282526.00	0.00	0.00	18384670.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	737000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	737000.00
									GRNT TOT		0.00	0.00	7282526.00	0.00	0.00	19121670.00
		DIV TOT									0.00	0.00	7282526.00	0.00	0.00	19121670.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1390908.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1390908.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
242	CONST DIV I PWD ETAH	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	1390908.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1390908.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2657061.00	0.00	0.00	4183698.00
				MH TOT							0.00	0.00	2657061.00	0.00	0.00	4183698.00
									GRNT TOT		0.00	0.00	2657061.00	0.00	0.00	4183698.00
		DIV TOT									0.00	0.00	2657061.00	0.00	0.00	4183698.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5668719.00	0.00	0.00	42714241.00
				MH TOT							0.00	0.00	5668719.00	0.00	0.00	42714241.00
			8782	00	102	01	01	xx	None		0.00	0.00	2120308.00	0.00	0.00	38432818.00
				MH TOT							0.00	0.00	2120308.00	0.00	0.00	38432818.00
									GRNT TOT		0.00	0.00	7789027.00	0.00	0.00	81147059.00
		DIV TOT									0.00	0.00	7789027.00	0.00	0.00	81147059.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2752689.00	0.00	0.00	26256062.00
				MH TOT							0.00	0.00	2752689.00	0.00	0.00	26256062.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5398485.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5398485.00
									GRNT TOT		0.00	0.00	2752689.00	0.00	0.00	31654547.00
		DIV TOT									0.00	0.00	2752689.00	0.00	0.00	31654547.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2004067.00	0.00	0.00	581602297.00
				MH TOT							0.00	0.00	2004067.00	0.00	0.00	581602297.00
			8782	00	102	01	01	xx	None		0.00	0.00	228854986.00	0.00	0.00	290954986.00
				MH TOT							0.00	0.00	228854986.00	0.00	0.00	290954986.00
									GRNT TOT		0.00	0.00	230859053.00	0.00	0.00	872557283.00
		DIV TOT									0.00	0.00	230859053.00	0.00	0.00	872557283.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	304046822.00	0.00	0.00	1167484623.00
				MH TOT							0.00	0.00	304046822.00	0.00	0.00	1167484623.00
			8782	00	102	01	01	xx	None		0.00	0.00	88006933.00	0.00	0.00	1415567433.00
				MH TOT							0.00	0.00	88006933.00	0.00	0.00	1415567433.00
									GRNT TOT		0.00	0.00	392053755.00	0.00	0.00	2583052056.00
		DIV TOT									0.00	0.00	392053755.00	0.00	0.00	2583052056.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22252856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22252856.00
			8782	00	102	01	01	xx	None		0.00	0.00	482742.00	0.00	0.00	22206742.00
				MH TOT							0.00	0.00	482742.00	0.00	0.00	22206742.00
									GRNT TOT		0.00	0.00	482742.00	0.00	0.00	44459598.00
		DIV TOT									0.00	0.00	482742.00	0.00	0.00	44459598.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1116419.00	0.00	0.00	10301672.00
				MH TOT							0.00	0.00	1116419.00	0.00	0.00	10301672.00
			8782	00	102	01	01	xx	None		0.00	0.00	735617758.00	0.00	0.00	735617758.00
				MH TOT							0.00	0.00	735617758.00	0.00	0.00	735617758.00
									GRNT TOT		0.00	0.00	736734177.00	0.00	0.00	745919430.00
		DIV TOT									0.00	0.00	736734177.00	0.00	0.00	745919430.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	447797.00	0.00	0.00	29763087.00
				MH TOT							0.00	0.00	447797.00	0.00	0.00	29763087.00
									GRNT TOT		0.00	0.00	447797.00	0.00	0.00	29763087.00
		DIV TOT									0.00	0.00	447797.00	0.00	0.00	29763087.00
271	PROV DIV FATHEGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82235.00	0.00	0.00	18510267.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	MH TOT							0.00	0.00	82235.00	0.00	0.00	18510267.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	136916.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	136916.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1584000.00	0.00	0.00	3584000.00	
			MH TOT							0.00	0.00	1584000.00	0.00	0.00	3584000.00		
			GRNT TOT					0.00	0.00	1666235.00	0.00	0.00	22231183.00				
DIV TOT											0.00	0.00	1666235.00	0.00	0.00	22231183.00	
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142159.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	142159.00		
			GRNT TOT					0.00	0.00	0.00	0.00	0.00	142159.00				
			DIV TOT											0.00	0.00	0.00	142159.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10642667.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	10642667.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59853.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	59853.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2191000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	2191000.00		
			GRNT TOT					0.00	0.00	0.00	0.00	0.00	12893520.00				
DIV TOT											0.00	0.00	0.00	0.00	12893520.00		
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1554187.00	0.00	0.00	5171379.00	
			MH TOT							0.00	0.00	1554187.00	0.00	0.00	5171379.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2687250.00	0.00	0.00	5388250.00	
			MH TOT							0.00	0.00	2687250.00	0.00	0.00	5388250.00		
			GRNT TOT					0.00	0.00	4241437.00	0.00	0.00	10559629.00				
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
			MH TOT							0.00	0.00	0.00	-150000.00	0.00	-150000.00		
GRNT TOT					0.00	0.00	0.00	-150000.00	0.00	-150000.00							
DIV TOT											0.00	0.00	4241437.00	-150000.00	0.00	10409629.00	
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	248707.00	0.00	0.00	248707.00	
			MH TOT							0.00	0.00	248707.00	0.00	0.00	248707.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4609462.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	4609462.00		
			GRNT TOT					0.00	0.00	248707.00	0.00	0.00	4858169.00				
DIV TOT											0.00	0.00	248707.00	0.00	0.00	4858169.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15293494.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	15293494.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15050000.00	
			MH TOT							0.00	0.00	0.00	0.00	0.00	15050000.00		
			GRNT TOT					0.00	0.00	0.00	0.00	0.00	30343494.00				
DIV TOT											0.00	0.00	0.00	0.00	0.00	30343494.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22760708.00	0.00	0.00	111121369.00	
			MH TOT							0.00	0.00	22760708.00	0.00	0.00	111121369.00		
			8782	00	102	01	01	xx	None		0.00	0.00	14936427.00	0.00	0.00	53198485.00	
			MH TOT							0.00	0.00	14936427.00	0.00	0.00	53198485.00		
			GRNT TOT					0.00	0.00	37697135.00	0.00	0.00	164319854.00				
DIV TOT											0.00	0.00	37697135.00	0.00	0.00	164319854.00	
302	CONST DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4681127.00	0.00	0.00	50221527.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
302	CONST DIV 2	0000	8443	MH	TOT						0.00	0.00	4681127.00	0.00	0.00	50221527.00
	GHAZIABAD		8782	00	102	01	01	xx	None		0.00	0.00	1098660.00	0.00	0.00	19474791.00
				MH	TOT						0.00	0.00	1098660.00	0.00	0.00	19474791.00
								GRNT	TOT		0.00	0.00	5779787.00	0.00	0.00	69696318.00
		DIV TOT									0.00	0.00	5779787.00	0.00	0.00	69696318.00
309	PD PWD Panchsheel	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	951983.00	0.00	0.00	17613859.00
	Nagar			MH	TOT						0.00	0.00	951983.00	0.00	0.00	17613859.00
								GRNT	TOT		0.00	0.00	951983.00	0.00	0.00	17613859.00
		DIV TOT									0.00	0.00	951983.00	0.00	0.00	17613859.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	446768.00	0.00	0.00	1921273.00
				MH	TOT						0.00	0.00	446768.00	0.00	0.00	1921273.00
			8782	00	102	01	01	xx	None		0.00	0.00	17306000.00	0.00	0.00	26656600.00
				MH	TOT						0.00	0.00	17306000.00	0.00	0.00	26656600.00
								GRNT	TOT		0.00	0.00	17752768.00	0.00	0.00	28577873.00
		DIV TOT									0.00	0.00	17752768.00	0.00	0.00	28577873.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2056089.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2056089.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6139000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6139000.00
								GRNT	TOT		0.00	0.00	0.00	0.00	0.00	8195089.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8195089.00
315	CONST DIV 3PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8922274.00	0.00	0.00	15973592.00
	GHAZIPUR			MH	TOT						0.00	0.00	8922274.00	0.00	0.00	15973592.00
			8782	00	102	01	01	xx	None		0.00	0.00	19842000.00	0.00	0.00	20007000.00
				MH	TOT						0.00	0.00	19842000.00	0.00	0.00	20007000.00
								GRNT	TOT		0.00	0.00	28764274.00	0.00	0.00	35980592.00
		DIV TOT									0.00	0.00	28764274.00	0.00	0.00	35980592.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3792247.00	0.00	0.00	65142595.00
				MH	TOT						0.00	0.00	3792247.00	0.00	0.00	65142595.00
			8782	00	102	01	01	xx	None		0.00	0.00	260000.00	0.00	0.00	3051146.00
				MH	TOT						0.00	0.00	260000.00	0.00	0.00	3051146.00
								GRNT	TOT		0.00	0.00	4052247.00	0.00	0.00	68193741.00
		DIV TOT									0.00	0.00	4052247.00	0.00	0.00	68193741.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26496899.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	26496899.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1009976.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1009976.00
								GRNT	TOT		0.00	0.00	0.00	0.00	0.00	27506875.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	27506875.00
325	CONST DIV I PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2688801.00	0.00	0.00	30832942.00
	GONDA			MH	TOT						0.00	0.00	2688801.00	0.00	0.00	30832942.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24626000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	24626000.00
								GRNT	TOT		0.00	0.00	2688801.00	0.00	0.00	55458942.00
		DIV TOT									0.00	0.00	2688801.00	0.00	0.00	55458942.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18142227.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18142227.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	165000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19307227.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	19307227.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	416146519.00	0.00	0.00	2288865079.00
				MH TOT							0.00	0.00	416146519.00	0.00	0.00	2288865079.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	32125.00
				MH TOT							0.00	0.00	2000.00	0.00	0.00	32125.00
			8782	00	102	01	01	xx	None		0.00	0.00	162146000.00	0.00	0.00	3638046000.00
				MH TOT							0.00	0.00	162146000.00	0.00	0.00	3638046000.00
									GRNT TOT		0.00	0.00	578294519.00	0.00	0.00	5926943204.00
				DIV TOT							0.00	0.00	578294519.00	0.00	0.00	5926943204.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8878146.00	0.00	0.00	50694648.00
				MH TOT							0.00	0.00	8878146.00	0.00	0.00	50694648.00
			8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	71794000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	71794000.00
									GRNT TOT		0.00	0.00	11378146.00	0.00	0.00	122488648.00
				DIV TOT							0.00	0.00	11378146.00	0.00	0.00	122488648.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	122733137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	122733137.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26928000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26928000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	149661137.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	149661137.00
339	CONST. DIV - 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	661.00	0.00	0.00	69888.00
				MH TOT							0.00	0.00	661.00	0.00	0.00	69888.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27714.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27714.00
									GRNT TOT		0.00	0.00	661.00	0.00	0.00	97602.00
				DIV TOT							0.00	0.00	661.00	0.00	0.00	97602.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	739841.00	0.00	0.00	23952576.00
				MH TOT							0.00	0.00	739841.00	0.00	0.00	23952576.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	735523.00
									GRNT TOT		0.00	0.00	739841.00	0.00	0.00	24688099.00
				DIV TOT							0.00	0.00	739841.00	0.00	0.00	24688099.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270356.00	0.00	0.00	3374426.00
				MH TOT							0.00	0.00	270356.00	0.00	0.00	3374426.00
									GRNT TOT		0.00	0.00	270356.00	0.00	0.00	3374426.00
				DIV TOT							0.00	0.00	270356.00	0.00	0.00	3374426.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3954522.00	0.00	0.00	10669184.00
				MH TOT							0.00	0.00	3954522.00	0.00	0.00	10669184.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18326000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18326000.00
									GRNT TOT		0.00	0.00	3954522.00	0.00	0.00	28995184.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
346	PROV DIV HARDOI	DIV TOT									0.00	0.00	3954522.00	0.00	0.00	28995184.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	396057.00	0.00	0.00	33817172.00
				MH TOT							0.00	0.00	396057.00	0.00	0.00	33817172.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4769100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4769100.00
									GRNT TOT		0.00	0.00	396057.00	0.00	0.00	38586272.00
		DIV TOT									0.00	0.00	396057.00	0.00	0.00	38586272.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2920593.00	0.00	0.00	10238237.00
				MH TOT							0.00	0.00	2920593.00	0.00	0.00	10238237.00
									GRNT TOT		0.00	0.00	2920593.00	0.00	0.00	10238237.00
		DIV TOT									0.00	0.00	2920593.00	0.00	0.00	10238237.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5288522.00	0.00	0.00	9080956.00
				MH TOT							0.00	0.00	5288522.00	0.00	0.00	9080956.00
			8782	00	102	01	01	xx	None		0.00	0.00	772000.00	0.00	0.00	54677000.00
				MH TOT							0.00	0.00	772000.00	0.00	0.00	54677000.00
									GRNT TOT		0.00	0.00	6060522.00	0.00	0.00	63757956.00
		DIV TOT									0.00	0.00	6060522.00	0.00	0.00	63757956.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	401765.00	0.00	0.00	1537928.00
				MH TOT							0.00	0.00	401765.00	0.00	0.00	1537928.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9754200.00
									GRNT TOT		0.00	0.00	401765.00	0.00	0.00	11292128.00
		DIV TOT									0.00	0.00	401765.00	0.00	0.00	11292128.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5097202.00	0.00	0.00	32538796.00
				MH TOT							0.00	0.00	5097202.00	0.00	0.00	32538796.00
			8782	00	102	01	01	xx	None		0.00	0.00	13961000.00	0.00	0.00	22213307.00
				MH TOT							0.00	0.00	13961000.00	0.00	0.00	22213307.00
									GRNT TOT		0.00	0.00	19058202.00	0.00	0.00	54752103.00
		DIV TOT									0.00	0.00	19058202.00	0.00	0.00	54752103.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15792689.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15792689.00
			8782	00	102	01	01	xx	None		0.00	0.00	17802.00	0.00	0.00	31991042.00
				MH TOT							0.00	0.00	17802.00	0.00	0.00	31991042.00
									GRNT TOT		0.00	0.00	17802.00	0.00	0.00	47783731.00
		DIV TOT									0.00	0.00	17802.00	0.00	0.00	47783731.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	816867.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	816867.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	81700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81700.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	898567.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	898567.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1315939.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1315939.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1335939.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1335939.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13465420.00	0.00	0.00	22041187.00	
				MH TOT							0.00	0.00	13465420.00	0.00	0.00	22041187.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25829810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25829810.00	
				GRNT TOT							0.00	0.00	13465420.00	0.00	0.00	47870997.00	
		DIV TOT											0.00	0.00	13465420.00	0.00	0.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26603871.00	0.00	0.00	60926478.00	
				MH TOT							0.00	0.00	26603871.00	0.00	0.00	60926478.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	76872799.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76872799.00	
				GRNT TOT							0.00	0.00	26603871.00	0.00	0.00	137799277.00	
		DIV TOT											0.00	0.00	26603871.00	0.00	0.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7889730.00	0.00	0.00	75241430.00	
				MH TOT							0.00	0.00	7889730.00	0.00	0.00	75241430.00	
				8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	73185474.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	73185474.00	
				GRNT TOT							0.00	0.00	8389730.00	0.00	0.00	148426904.00	
		DIV TOT											0.00	0.00	8389730.00	0.00	0.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8543990.00	0.00	0.00	104251368.00	
				MH TOT							0.00	0.00	8543990.00	0.00	0.00	104251368.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	272879688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	272879688.00	
				GRNT TOT							0.00	0.00	8543990.00	0.00	0.00	377131056.00	
		DIV TOT											0.00	0.00	8543990.00	0.00	0.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21697257.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21697257.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	21697257.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00	
		MH TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00			
		GRNT TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00			
		DIV TOT											0.00	0.00	0.00	-9831000.00	0.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	453913.00	0.00	0.00	7663137.00	
				MH TOT							0.00	0.00	453913.00	0.00	0.00	7663137.00	
				GRNT TOT							0.00	0.00	453913.00	0.00	0.00	7663137.00	
		DIV TOT											0.00	0.00	453913.00	0.00	0.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1089600.00	0.00	0.00	22077380.00	
				MH TOT							0.00	0.00	1089600.00	0.00	0.00	22077380.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	915500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	915500.00	
				GRNT TOT							0.00	0.00	1089600.00	0.00	0.00	22992880.00	
		DIV TOT											0.00	0.00	1089600.00	0.00	0.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	350768.00	0.00	0.00	17261707.00	
				MH TOT							0.00	0.00	350768.00	0.00	0.00	17261707.00	
				8782	00	102	01	01	xx	None		0.00	0.00	212800.00	0.00	0.00	12821557.00
				MH TOT							0.00	0.00	212800.00	0.00	0.00	12821557.00	
				GRNT TOT							0.00	0.00	563568.00	0.00	0.00	30083264.00	
		DIV TOT											0.00	0.00	563568.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3364031.00	0.00	0.00	32464527.00	
				MH TOT							0.00	0.00	3364031.00	0.00	0.00	32464527.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10936687.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10936687.00	
				GRNT TOT							0.00	0.00	3364031.00	0.00	0.00	43401214.00	
				DIV TOT											0.00	0.00	3364031.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1955526.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1955526.00	
				DIV TOT											0.00	0.00	0.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4503671.00	0.00	0.00	210364449.00	
				MH TOT							0.00	0.00	4503671.00	0.00	0.00	210364449.00	
				8782	00	102	01	01	xx	None		0.00	0.00	12583000.00	0.00	0.00	20429000.00
				MH TOT							0.00	0.00	12583000.00	0.00	0.00	20429000.00	
				GRNT TOT							0.00	0.00	17086671.00	0.00	0.00	230793449.00	
				DIV TOT											0.00	0.00	17086671.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120134.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2120134.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8325700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8325700.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10445834.00	
				DIV TOT											0.00	0.00	0.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	996431.00	0.00	0.00	38679005.00	
				MH TOT							0.00	0.00	996431.00	0.00	0.00	38679005.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8944356.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8944356.00	
				GRNT TOT							0.00	0.00	996431.00	0.00	0.00	47623361.00	
				DIV TOT											0.00	0.00	996431.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4775184.00	0.00	0.00	11156111.00	
				MH TOT							0.00	0.00	4775184.00	0.00	0.00	11156111.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5075.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00	
				GRNT TOT							0.00	0.00	4775184.00	0.00	0.00	15220186.00	
DIV TOT											0.00	0.00	4775184.00	0.00	0.00	15220186.00	
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4193997.00	0.00	0.00	119209960.00	
				MH TOT							0.00	0.00	4193997.00	0.00	0.00	119209960.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1176400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1176400.00	
				GRNT TOT							0.00	0.00	4193997.00	0.00	0.00	120386360.00	
				DIV TOT											0.00	0.00	4193997.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13706477.00	0.00	0.00	35090068.00	
				MH TOT							0.00	0.00	13706477.00	0.00	0.00	35090068.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	90149500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90149500.00	
				GRNT TOT							0.00	0.00	13706477.00	0.00	0.00	125239568.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
431	PROV DIV KHERI	DIV TOT									0.00	0.00	13706477.00	0.00	0.00	125239568.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5766223.00	0.00	0.00	11841778.00
				MH TOT							0.00	0.00	5766223.00	0.00	0.00	11841778.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49939020.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49939020.00
									GRNT TOT		0.00	0.00	5766223.00	0.00	0.00	61780798.00
		DIV TOT									0.00	0.00	5766223.00	0.00	0.00	61780798.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2352653.00	0.00	0.00	19828066.00
				MH TOT							0.00	0.00	2352653.00	0.00	0.00	19828066.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28288.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	868487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	868487.00
									GRNT TOT		0.00	0.00	2352653.00	0.00	0.00	20724841.00
		DIV TOT									0.00	0.00	2352653.00	0.00	0.00	20724841.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	106314.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3338359.00	0.00	0.00	134546151.00
				MH TOT							0.00	0.00	3338359.00	0.00	0.00	134546151.00
									GRNT TOT		0.00	0.00	3338359.00	0.00	0.00	134546151.00
			0058	5054	03	799	04	04	37	Plan	111874256.00	0.00	111874256.00	0.00	0.00	0.00
				MH TOT							111874256.00	0.00	111874256.00	0.00	0.00	0.00
									GRNT TOT		111874256.00	0.00	111874256.00	0.00	0.00	0.00
		DIV TOT									111874256.00	0.00	115212615.00	0.00	0.00	134546151.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3530105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3530105.00
			8782	00	102	01	01	xx	None		0.00	0.00	4000000.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	4000000.00
									GRNT TOT		0.00	0.00	4000000.00	0.00	0.00	7530105.00
		DIV TOT									0.00	0.00	4000000.00	0.00	0.00	7530105.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7862902.00	0.00	0.00	28618498.00
				MH TOT							0.00	0.00	7862902.00	0.00	0.00	28618498.00
			8782	00	102	01	01	xx	None		0.00	0.00	1829000.00	0.00	0.00	1829000.00
				MH TOT							0.00	0.00	1829000.00	0.00	0.00	1829000.00
									GRNT TOT		0.00	0.00	9691902.00	0.00	0.00	30447498.00
		DIV TOT									0.00	0.00	9691902.00	0.00	0.00	30447498.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2307260.00	0.00	0.00	15143263.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-2383883.00	0.00	0.00	-2383883.00
				MH TOT							0.00	0.00	-76623.00	0.00	0.00	12759380.00
			8782	00	102	01	01	xx	None		0.00	0.00	350000.00	0.00	0.00	350000.00
				MH TOT							0.00	0.00	350000.00	0.00	0.00	350000.00
									GRNT TOT		0.00	0.00	273377.00	0.00	0.00	13109380.00
		DIV TOT									0.00	0.00	273377.00	0.00	0.00	13109380.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58805673.00	0.00	0.00	107469179.00
				MH TOT							0.00	0.00	58805673.00	0.00	0.00	107469179.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
456	PROV DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	5398185.00	0.00	0.00	171290917.00
				MH TOT							0.00	0.00	5398185.00	0.00	0.00	171290917.00
				GRNT TOT							0.00	0.00	64203858.00	0.00	0.00	278760096.00
				DIV TOT							0.00	0.00	64203858.00	0.00	0.00	278760096.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	563613109.00	0.00	0.00	2612284988.00
				MH TOT							0.00	0.00	563613109.00	0.00	0.00	2612284988.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	299310.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	299310.00
				8782	00	102	01	01	xx	None	0.00	0.00	227314490.00	0.00	0.00	2163977557.00
				MH TOT							0.00	0.00	227314490.00	0.00	0.00	2163977557.00
				GRNT TOT							0.00	0.00	790927599.00	0.00	0.00	4776561855.00
				DIV TOT							0.00	0.00	790927599.00	0.00	0.00	4776561855.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	380232886.00	0.00	0.00	3032017162.00
				MH TOT							0.00	0.00	380232886.00	0.00	0.00	3032017162.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	268486.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	268486.00
				8782	00	102	01	01	xx	None	0.00	0.00	410364870.00	0.00	0.00	3175774710.00
				MH TOT							0.00	0.00	410364870.00	0.00	0.00	3175774710.00
				GRNT TOT							0.00	0.00	790597756.00	0.00	0.00	6208060358.00
				DIV TOT							0.00	0.00	790597756.00	0.00	0.00	6208060358.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20920202.00	0.00	0.00	155563337.00
				MH TOT							0.00	0.00	20920202.00	0.00	0.00	155563337.00
				8782	00	102	01	01	xx	None	0.00	0.00	693000.00	0.00	0.00	128438000.00
				MH TOT							0.00	0.00	693000.00	0.00	0.00	128438000.00
				GRNT TOT							0.00	0.00	21613202.00	0.00	0.00	284001337.00
				DIV TOT							0.00	0.00	21613202.00	0.00	0.00	284001337.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7878449.00	0.00	0.00	157896457.00
				MH TOT							0.00	0.00	7878449.00	0.00	0.00	157896457.00
				8782	00	102	01	01	xx	None	0.00	0.00	3298000.00	0.00	0.00	187494889.00
				MH TOT							0.00	0.00	3298000.00	0.00	0.00	187494889.00
				GRNT TOT							0.00	0.00	11176449.00	0.00	0.00	345391346.00
				DIV TOT							0.00	0.00	11176449.00	0.00	0.00	345391346.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23988620.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23988620.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19532974.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	43521594.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	43521594.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5392707.00	0.00	0.00	46857388.00
				MH TOT							0.00	0.00	5392707.00	0.00	0.00	46857388.00
				8782	00	102	01	01	xx	None	0.00	0.00	983000.00	0.00	0.00	76364800.00
				MH TOT							0.00	0.00	983000.00	0.00	0.00	76364800.00
				GRNT TOT							0.00	0.00	6375707.00	0.00	0.00	123222188.00
				DIV TOT							0.00	0.00	6375707.00	0.00	0.00	123222188.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8212907.00	0.00	0.00	95564649.00
				MH TOT							0.00	0.00	8212907.00	0.00	0.00	95564649.00
				8782	00	102	01	01	xx	None	0.00	0.00	689000.00	0.00	0.00	76221683.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
470	TY DCU MAINT/EL LUCKNOW	0000	8782	MH TOT							0.00	0.00	689000.00	0.00	0.00	76221683.00
		GRNT TOT									0.00	0.00	8901907.00	0.00	0.00	171786332.00
		DIV TOT									0.00	0.00	8901907.00	0.00	0.00	171786332.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2845341.00	0.00	0.00	25439803.00
				MH TOT							0.00	0.00	2845341.00	0.00	0.00	25439803.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	46160.00	0.00	0.00	51160.00
				MH TOT							0.00	0.00	46160.00	0.00	0.00	51160.00
			8782	00	102	01	01	xx	None		0.00	0.00	17900005.00	0.00	0.00	177950304.00
				MH TOT							0.00	0.00	17900005.00	0.00	0.00	177950304.00
		GRNT TOT									0.00	0.00	20791506.00	0.00	0.00	203441267.00
		DIV TOT									0.00	0.00	20791506.00	0.00	0.00	203441267.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	158658815.00	0.00	0.00	858585172.00
				MH TOT							0.00	0.00	158658815.00	0.00	0.00	858585172.00
			8782	00	102	01	01	xx	None		0.00	0.00	5119000.00	0.00	0.00	342876219.00
				MH TOT							0.00	0.00	5119000.00	0.00	0.00	342876219.00
		GRNT TOT									0.00	0.00	163777815.00	0.00	0.00	1201461391.00
		DIV TOT									0.00	0.00	163777815.00	0.00	0.00	1201461391.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20835256.00	0.00	0.00	91756176.00
				MH TOT							0.00	0.00	20835256.00	0.00	0.00	91756176.00
			8782	00	102	01	01	xx	None		0.00	0.00	3794000.00	0.00	0.00	114617000.00
				MH TOT							0.00	0.00	3794000.00	0.00	0.00	114617000.00
		GRNT TOT									0.00	0.00	24629256.00	0.00	0.00	206373176.00
		DIV TOT									0.00	0.00	24629256.00	0.00	0.00	206373176.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2361797.00	0.00	0.00	41980015.00
				MH TOT							0.00	0.00	2361797.00	0.00	0.00	41980015.00
			8782	00	102	01	01	xx	None		0.00	0.00	1594000.00	0.00	0.00	71074000.00
				MH TOT							0.00	0.00	1594000.00	0.00	0.00	71074000.00
		GRNT TOT									0.00	0.00	3955797.00	0.00	0.00	113054015.00
		DIV TOT									0.00	0.00	3955797.00	0.00	0.00	113054015.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	147921.00	0.00	0.00	884758.00
				MH TOT							0.00	0.00	147921.00	0.00	0.00	884758.00
			8782	00	102	01	01	xx	None		0.00	0.00	344870.00	0.00	0.00	1763317.00
				MH TOT							0.00	0.00	344870.00	0.00	0.00	1763317.00
		GRNT TOT									0.00	0.00	492791.00	0.00	0.00	2648075.00
		DIV TOT									0.00	0.00	492791.00	0.00	0.00	2648075.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9634701401.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9634701401.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10963688500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10963688500.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	20598389901.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	20598389901.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3092797.00	0.00	0.00	29662213.00
				MH TOT							0.00	0.00	3092797.00	0.00	0.00	29662213.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	148112625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	148112625.00
		GRNT TOT									0.00	0.00	3092797.00	0.00	0.00	177774838.00
		DIV TOT									0.00	0.00	3092797.00	0.00	0.00	177774838.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612952.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612952.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5850952.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5850952.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6621502.00	0.00	0.00	16658400.00
				MH TOT							0.00	0.00	6621502.00	0.00	0.00	16658400.00
				GRNT TOT							0.00	0.00	6621502.00	0.00	0.00	16658400.00
		DIV TOT									0.00	0.00	6621502.00	0.00	0.00	16658400.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270294.00	0.00	0.00	53135140.00
				MH TOT							0.00	0.00	270294.00	0.00	0.00	53135140.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
				GRNT TOT							0.00	0.00	270294.00	0.00	0.00	110513140.00
		DIV TOT									0.00	0.00	270294.00	0.00	0.00	110513140.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	235303.00	0.00	0.00	74254141.00
				MH TOT							0.00	0.00	235303.00	0.00	0.00	74254141.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	79988740.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79988740.00
				GRNT TOT							0.00	0.00	235303.00	0.00	0.00	154242881.00
		DIV TOT									0.00	0.00	235303.00	0.00	0.00	154242881.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2794170.00	0.00	0.00	25160640.00
				MH TOT							0.00	0.00	2794170.00	0.00	0.00	25160640.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34645098.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34645098.00
				GRNT TOT							0.00	0.00	2794170.00	0.00	0.00	59805738.00
		DIV TOT									0.00	0.00	2794170.00	0.00	0.00	59805738.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	331208.00	0.00	0.00	14709369.00
				MH TOT							0.00	0.00	331208.00	0.00	0.00	14709369.00
				GRNT TOT							0.00	0.00	331208.00	0.00	0.00	14709369.00
		DIV TOT									0.00	0.00	331208.00	0.00	0.00	14709369.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	589052.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	589052.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16108559.00	0.00	0.00	67398750.00
				MH TOT							0.00	0.00	16108559.00	0.00	0.00	67398750.00
			8782	00	102	01	01	xx	None		0.00	0.00	4000000.00	0.00	0.00	4200000.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	4200000.00
				GRNT TOT							0.00	0.00	20108559.00	0.00	0.00	71598750.00
		DIV TOT									0.00	0.00	20108559.00	0.00	0.00	71598750.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	549579.00	0.00	0.00	16992031.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	0000	8443	MH TOT							0.00	0.00	549579.00	0.00	0.00	16992031.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	4136.00	0.00	0.00	346520.00
				MH TOT							0.00	0.00	4136.00	0.00	0.00	346520.00
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00
				GRNT TOT							0.00	0.00	573715.00	0.00	0.00	17358551.00
		DIV TOT									0.00	0.00	573715.00	0.00	0.00	17358551.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2209924.00	0.00	0.00	9130560.00
				MH TOT							0.00	0.00	2209924.00	0.00	0.00	9130560.00
				GRNT TOT							0.00	0.00	2209924.00	0.00	0.00	9130560.00
		DIV TOT									0.00	0.00	2209924.00	0.00	0.00	9130560.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5740501.00	0.00	0.00	39540210.00
				MH TOT							0.00	0.00	5740501.00	0.00	0.00	39540210.00
			8782	00	102	01	01	xx	None		0.00	0.00	102740.00	0.00	0.00	72405576.00
				MH TOT							0.00	0.00	102740.00	0.00	0.00	72405576.00
				GRNT TOT							0.00	0.00	5843241.00	0.00	0.00	111945786.00
		DIV TOT									0.00	0.00	5843241.00	0.00	0.00	111945786.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	305053116.00	0.00	0.00	1849281798.00
				MH TOT							0.00	0.00	305053116.00	0.00	0.00	1849281798.00
			8782	00	102	01	01	xx	None		0.00	0.00	26223500.00	0.00	0.00	1556743000.00
				MH TOT							0.00	0.00	26223500.00	0.00	0.00	1556743000.00
				GRNT TOT							0.00	0.00	331276616.00	0.00	0.00	3406024798.00
		DIV TOT									0.00	0.00	331276616.00	0.00	0.00	3406024798.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4310784.00	0.00	0.00	55863109.00
				MH TOT							0.00	0.00	4310784.00	0.00	0.00	55863109.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43585500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	43585500.00
				GRNT TOT							0.00	0.00	4310784.00	0.00	0.00	99448609.00
		DIV TOT									0.00	0.00	4310784.00	0.00	0.00	99448609.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11118140.00	0.00	0.00	81306614.00
				MH TOT							0.00	0.00	11118140.00	0.00	0.00	81306614.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32669000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32669000.00
				GRNT TOT							0.00	0.00	11118140.00	0.00	0.00	113975614.00
		DIV TOT									0.00	0.00	11118140.00	0.00	0.00	113975614.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12978578.00	0.00	0.00	25688720.00
				MH TOT							0.00	0.00	12978578.00	0.00	0.00	25688720.00
			8782	00	102	01	01	xx	None		0.00	0.00	288800000.00	0.00	0.00	288800000.00
				MH TOT							0.00	0.00	288800000.00	0.00	0.00	288800000.00
				GRNT TOT							0.00	0.00	301778578.00	0.00	0.00	314488720.00
		DIV TOT									0.00	0.00	301778578.00	0.00	0.00	314488720.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60969143.00	0.00	0.00	204893341.00
				MH TOT							0.00	0.00	60969143.00	0.00	0.00	204893341.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	69877000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69877000.00
				GRNT TOT							0.00	0.00	60969143.00	0.00	0.00	274770341.00
		DIV TOT									0.00	0.00	60969143.00	0.00	0.00	274770341.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	196039828.00	0.00	0.00	2075974308.00
				MH TOT							0.00	0.00	196039828.00	0.00	0.00	2075974308.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	89467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	89467.00
			8782	00	102	01	01	xx	None		0.00	0.00	40617000.00	0.00	0.00	1185058400.00
				MH TOT							0.00	0.00	40617000.00	0.00	0.00	1185058400.00
				GRNT TOT							0.00	0.00	236656828.00	0.00	0.00	3261122175.00
		DIV TOT									0.00	0.00	236656828.00	0.00	0.00	3261122175.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2093959.00	0.00	0.00	62836665.00
				MH TOT							0.00	0.00	2093959.00	0.00	0.00	62836665.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	435604742.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435604742.00
				GRNT TOT							0.00	0.00	2093959.00	0.00	0.00	498441407.00
		DIV TOT									0.00	0.00	2093959.00	0.00	0.00	498441407.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24148695.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	24148695.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1823907.00	0.00	0.00	43757076.00
				MH TOT							0.00	0.00	1823907.00	0.00	0.00	43757076.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	59953000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59953000.00
				GRNT TOT							0.00	0.00	1823907.00	0.00	0.00	103710076.00
		DIV TOT									0.00	0.00	1823907.00	0.00	0.00	103710076.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1515109.00	0.00	0.00	47159066.00
				MH TOT							0.00	0.00	1515109.00	0.00	0.00	47159066.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23043000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23043000.00
				GRNT TOT							0.00	0.00	1515109.00	0.00	0.00	70202066.00
		DIV TOT									0.00	0.00	1515109.00	0.00	0.00	70202066.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13785640.00	0.00	0.00	16854659.00
				MH TOT							0.00	0.00	13785640.00	0.00	0.00	16854659.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	9425.00	0.00	0.00	9425.00
				MH TOT							0.00	0.00	9425.00	0.00	0.00	9425.00
				GRNT TOT							0.00	0.00	13795065.00	0.00	0.00	16864084.00
		DIV TOT									0.00	0.00	13795065.00	0.00	0.00	16864084.00
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None		0.00	0.00	0.00	0.00	0.00	9201471.00
				00	108	xx	xx	xx	None		0.00	0.00	6345127.00	0.00	0.00	11258965.00
				MH TOT							0.00	0.00	6345127.00	0.00	0.00	20460436.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00
				GRNT TOT							0.00	0.00	6345127.00	0.00	0.00	22260436.00
		DIV TOT									0.00	0.00	6345127.00	0.00	0.00	22260436.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	220101.00	0.00	0.00	520101.00
				MH TOT							0.00	0.00	220101.00	0.00	0.00	520101.00
				GRNT TOT							0.00	0.00	220101.00	0.00	0.00	520101.00
		DIV TOT									0.00	0.00	220101.00	0.00	0.00	520101.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1425040.00	0.00	0.00	11096695.00
				MH TOT							0.00	0.00	1425040.00	0.00	0.00	11096695.00
				8782	00	102	01	01	xx	None	0.00	0.00	1500000.00	0.00	0.00	1500000.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	1500000.00
				GRNT TOT							0.00	0.00	2925040.00	0.00	0.00	12596695.00
				DIV TOT							0.00	0.00	2925040.00	0.00	0.00	12596695.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24523214.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24523214.00
				8782	00	102	01	01	xx	None	0.00	0.00	150000.00	0.00	0.00	3247100.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	3247100.00
				GRNT TOT							0.00	0.00	150000.00	0.00	0.00	27770314.00
				DIV TOT							0.00	0.00	150000.00	0.00	0.00	27770314.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	123633.00	0.00	0.00	542670.00
				MH TOT							0.00	0.00	123633.00	0.00	0.00	542670.00
				GRNT TOT							0.00	0.00	123633.00	0.00	0.00	542670.00
				DIV TOT							0.00	0.00	123633.00	0.00	0.00	542670.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	260140.00	0.00	0.00	14138925.00
				MH TOT							0.00	0.00	260140.00	0.00	0.00	14138925.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	2776626.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2776626.00
				GRNT TOT							0.00	0.00	260140.00	0.00	0.00	16915551.00
				DIV TOT							0.00	0.00	260140.00	0.00	0.00	16915551.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2513414.00	0.00	0.00	35043285.00
				MH TOT							0.00	0.00	2513414.00	0.00	0.00	35043285.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14722914.00
				GRNT TOT							0.00	0.00	2513414.00	0.00	0.00	49766199.00
				DIV TOT							0.00	0.00	2513414.00	0.00	0.00	49766199.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4993311.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4993311.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4993311.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	4993311.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	339179.00	0.00	0.00	12297902.00
				MH TOT							0.00	0.00	339179.00	0.00	0.00	12297902.00
				8782	00	102	01	01	xx	None	0.00	0.00	2121891.00	0.00	0.00	2121891.00
				MH TOT							0.00	0.00	2121891.00	0.00	0.00	2121891.00
				GRNT TOT							0.00	0.00	2461070.00	0.00	0.00	14419793.00
				DIV TOT							0.00	0.00	2461070.00	0.00	0.00	14419793.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	651456.00	0.00	0.00	29841419.00
				MH TOT							0.00	0.00	651456.00	0.00	0.00	29841419.00
				GRNT TOT							0.00	0.00	651456.00	0.00	0.00	29841419.00
				DIV TOT							0.00	0.00	651456.00	0.00	0.00	29841419.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	60000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	60000.00
702	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2777186.00	0.00	0.00	9206876.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
702	PROV DIV SAHARANPUR	0000	8443	MH TOT							0.00	0.00	2777186.00	0.00	0.00	9206876.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6447135.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6447135.00
									GRNT TOT		0.00	0.00	2777186.00	0.00	0.00	15654011.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-22335.00	0.00	-22335.00
				MH TOT							0.00	0.00	0.00	-22335.00	0.00	-22335.00
									GRNT TOT		0.00	0.00	0.00	-22335.00	0.00	-22335.00
		DIV TOT									0.00	0.00	2777186.00	-22335.00	0.00	15631676.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18374077.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
									GRNT TOT		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
		DIV TOT									0.00	0.00	0.00	-10200615.00	0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2028314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2028314.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2028314.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2028314.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21288841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21288841.00
			8782	00	102	01	01	xx	None		0.00	0.00	2013000.00	0.00	0.00	9173000.00
				MH TOT							0.00	0.00	2013000.00	0.00	0.00	9173000.00
									GRNT TOT		0.00	0.00	2013000.00	0.00	0.00	30461841.00
		DIV TOT									0.00	0.00	2013000.00	0.00	0.00	30461841.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	194819902.00	0.00	0.00	948110313.00
				MH TOT							0.00	0.00	194819902.00	0.00	0.00	948110313.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1312050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1312050000.00
									GRNT TOT		0.00	0.00	194819902.00	0.00	0.00	2260160313.00
		DIV TOT									0.00	0.00	194819902.00	0.00	0.00	2260160313.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	298846.00	0.00	0.00	6329212.00
				MH TOT							0.00	0.00	298846.00	0.00	0.00	6329212.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111022000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	111022000.00
									GRNT TOT		0.00	0.00	298846.00	0.00	0.00	117351212.00
		DIV TOT									0.00	0.00	298846.00	0.00	0.00	117351212.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66536933.00	0.00	0.00	74199465.00
				MH TOT							0.00	0.00	66536933.00	0.00	0.00	74199465.00
									GRNT TOT		0.00	0.00	66536933.00	0.00	0.00	74199465.00
		DIV TOT									0.00	0.00	66536933.00	0.00	0.00	74199465.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	78618843.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78618843.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78618843.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	78618843.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20216761.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20216761.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
731	CONST DIV BANSI SIDDHARTHANAGAR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	20216761.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	20216761.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1770277.00	0.00	0.00	15534505.00
				MH TOT							0.00	0.00	1770277.00	0.00	0.00	15534505.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	25000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	25000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	553628.00
									GRNT TOT		0.00	0.00	1780277.00	0.00	0.00	16113133.00
		DIV TOT									0.00	0.00	1780277.00	0.00	0.00	16113133.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	773550.00	0.00	0.00	167782693.00
				MH TOT							0.00	0.00	773550.00	0.00	0.00	167782693.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000000.00
									GRNT TOT		0.00	0.00	773550.00	0.00	0.00	417782693.00
		DIV TOT									0.00	0.00	773550.00	0.00	0.00	417782693.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2379236.00	0.00	0.00	6852914.00
				MH TOT							0.00	0.00	2379236.00	0.00	0.00	6852914.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32049000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32049000.00
									GRNT TOT		0.00	0.00	2379236.00	0.00	0.00	38901914.00
		DIV TOT									0.00	0.00	2379236.00	0.00	0.00	38901914.00
742	CONST DIV 1 SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	13248000.00	0.00	0.00	13248000.00
				MH TOT							0.00	0.00	13248000.00	0.00	0.00	13248000.00
									GRNT TOT		0.00	0.00	13248000.00	0.00	0.00	13248000.00
		DIV TOT									0.00	0.00	13248000.00	0.00	0.00	13248000.00
744	CONST DIV 4 PWD SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	112125.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	112125.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7823580.00	0.00	0.00	21161794.00
				MH TOT							0.00	0.00	7823580.00	0.00	0.00	21161794.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	391016.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	391016.00
									GRNT TOT		0.00	0.00	7823580.00	0.00	0.00	21552810.00
		DIV TOT									0.00	0.00	7823580.00	0.00	0.00	21552810.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16594437.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16594437.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
			8782	00	102	01	01	xx	None		0.00	0.00	13763958.00	0.00	0.00	18237958.00
				MH TOT							0.00	0.00	13763958.00	0.00	0.00	18237958.00
									GRNT TOT		0.00	0.00	13763958.00	0.00	0.00	34832520.00
		DIV TOT									0.00	0.00	13763958.00	0.00	0.00	34832520.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12335071.00	0.00	0.00	127064147.00
				MH TOT							0.00	0.00	12335071.00	0.00	0.00	127064147.00
			8782	00	102	01	01	xx	None		0.00	0.00	11183360.00	0.00	0.00	68716160.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	CONST DIV SONBHADRA	0000	8782	MH TOT							0.00	0.00	11183360.00	0.00	0.00	68716160.00
									GRNT TOT		0.00	0.00	23518431.00	0.00	0.00	195780307.00
		DIV TOT									0.00	0.00	23518431.00	0.00	0.00	195780307.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1437250.00	0.00	0.00	66495873.00
				MH TOT							0.00	0.00	1437250.00	0.00	0.00	66495873.00
			8782	00	102	01	01	xx	None		0.00	0.00	1344300.00	0.00	0.00	39379600.00
				MH TOT							0.00	0.00	1344300.00	0.00	0.00	39379600.00
									GRNT TOT		0.00	0.00	2781550.00	0.00	0.00	105875473.00
		DIV TOT									0.00	0.00	2781550.00	0.00	0.00	105875473.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5929002.00	0.00	0.00	40097968.00
				MH TOT							0.00	0.00	5929002.00	0.00	0.00	40097968.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	15001440.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	15001440.00
									GRNT TOT		0.00	0.00	20929002.00	0.00	0.00	55099408.00
		DIV TOT									0.00	0.00	20929002.00	0.00	0.00	55099408.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2677786.00	0.00	0.00	6680743.00
				MH TOT							0.00	0.00	2677786.00	0.00	0.00	6680743.00
			8782	00	102	01	01	xx	None		0.00	0.00	1470000.00	0.00	0.00	31474000.00
				MH TOT							0.00	0.00	1470000.00	0.00	0.00	31474000.00
									GRNT TOT		0.00	0.00	4147786.00	0.00	0.00	38154743.00
		DIV TOT									0.00	0.00	4147786.00	0.00	0.00	38154743.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3622875.00	0.00	0.00	36270690.00
				MH TOT							0.00	0.00	3622875.00	0.00	0.00	36270690.00
									GRNT TOT		0.00	0.00	3622875.00	0.00	0.00	36270690.00
		DIV TOT									0.00	0.00	3622875.00	0.00	0.00	36270690.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1783050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1783050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1783050.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1050.00	0.00	-1050.00
				MH TOT							0.00	0.00	0.00	-1050.00	0.00	-1050.00
									GRNT TOT		0.00	0.00	0.00	-1050.00	0.00	-1050.00
		DIV TOT									0.00	0.00	0.00	-1050.00	0.00	1782000.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2653316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2653316.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3533316.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3533316.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83190.00	0.00	0.00	10478085.00
				MH TOT							0.00	0.00	83190.00	0.00	0.00	10478085.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11007305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11007305.00
									GRNT TOT		0.00	0.00	83190.00	0.00	0.00	21485390.00
		DIV TOT									0.00	0.00	83190.00	0.00	0.00	21485390.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18540.00	0.00	0.00	58819319.00
				MH TOT							0.00	0.00	18540.00	0.00	0.00	58819319.00
			8782	00	102	01	01	xx	None		0.00	0.00	6638500.00	0.00	0.00	32829500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8782	MH TOT							0.00	0.00	6638500.00	0.00	0.00	32829500.00
									GRNT TOT		0.00	0.00	6657040.00	0.00	0.00	91648819.00
				DIV TOT							0.00	0.00	6657040.00	0.00	0.00	91648819.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2752436.00	0.00	0.00	42492518.00
				MH TOT							0.00	0.00	2752436.00	0.00	0.00	42492518.00
			8782	00	102	01	01	xx	None		0.00	0.00	2142000.00	0.00	0.00	9257586.00
				MH TOT							0.00	0.00	2142000.00	0.00	0.00	9257586.00
									GRNT TOT		0.00	0.00	4894436.00	0.00	0.00	51750104.00
				DIV TOT							0.00	0.00	4894436.00	0.00	0.00	51750104.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	619521.00	0.00	0.00	24124716.00
				MH TOT							0.00	0.00	619521.00	0.00	0.00	24124716.00
			8782	00	102	01	01	xx	None		0.00	0.00	200.00	0.00	0.00	3945762.00
				MH TOT							0.00	0.00	200.00	0.00	0.00	3945762.00
									GRNT TOT		0.00	0.00	619721.00	0.00	0.00	28070478.00
				DIV TOT							0.00	0.00	619721.00	0.00	0.00	28070478.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34794421.00	0.00	0.00	152277571.00
				MH TOT							0.00	0.00	34794421.00	0.00	0.00	152277571.00
			8782	00	102	01	01	xx	None		0.00	0.00	7005788.00	0.00	0.00	206100310.00
				MH TOT							0.00	0.00	7005788.00	0.00	0.00	206100310.00
									GRNT TOT		0.00	0.00	41800209.00	0.00	0.00	358377881.00
				DIV TOT							0.00	0.00	41800209.00	0.00	0.00	358377881.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	138821294.00	0.00	0.00	917834887.00
				MH TOT							0.00	0.00	138821294.00	0.00	0.00	917834887.00
			8782	00	102	01	01	xx	None		0.00	0.00	89361000.00	0.00	0.00	1991689000.00
				MH TOT							0.00	0.00	89361000.00	0.00	0.00	1991689000.00
									GRNT TOT		0.00	0.00	228182294.00	0.00	0.00	2909523887.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				MH TOT							0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
									GRNT TOT		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				DIV TOT							0.00	0.00	228182294.00	-3991000.00	0.00	2905532887.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3045774.00	0.00	0.00	33512005.00
				MH TOT							0.00	0.00	3045774.00	0.00	0.00	33512005.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174786.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	87557517.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	87557517.00
									GRNT TOT		0.00	0.00	3045774.00	0.00	0.00	121244308.00
				DIV TOT							0.00	0.00	3045774.00	0.00	0.00	121244308.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	131100.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	709075.00	0.00	0.00	32606000.00
				MH TOT							0.00	0.00	709075.00	0.00	0.00	32606000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
			8782	00	102	01	01	xx	None		0.00	0.00	2241370.00	0.00	0.00	10437700.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0000	8782	MH TOT							0.00	0.00	2241370.00	0.00	0.00	10437700.00
		GRNT TOT									0.00	0.00	2950445.00	0.00	0.00	43054700.00
		DIV TOT									0.00	0.00	2950445.00	0.00	0.00	43054700.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5590936.00	0.00	0.00	19672391.00
				MH TOT							0.00	0.00	5590936.00	0.00	0.00	19672391.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1686.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
		GRNT TOT									0.00	0.00	5590936.00	0.00	0.00	19874077.00
		DIV TOT									0.00	0.00	5590936.00	0.00	0.00	19874077.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	487457.00	0.00	0.00	154982178.00
				MH TOT							0.00	0.00	487457.00	0.00	0.00	154982178.00
		GRNT TOT									0.00	0.00	487457.00	0.00	0.00	154982178.00
		DIV TOT									0.00	0.00	487457.00	0.00	0.00	154982178.00
GRAND TOTAL :											93280352.00	0.00	7045054468.00	-72721971.00	0.00	71613900782.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	29211994.00
		8782	00	102	02	01	xx	NONE	429555.00	5052334.00
		DIV TOT :							429555.00	34264328.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1307159.00	3834469.00
		8782	00	102	02	01	xx	NONE	138384325.00	257931932.00
		DIV TOT :							139691484.00	261766401.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	15065197.00
		DIV TOT :							0.00	15065197.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	753000.00	5282675.00
		8782	00	102	02	01	xx	NONE	406457.00	6978558.00
		DIV TOT :							1159457.00	12261233.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	39621400.00
		8782	00	102	02	01	xx	NONE	354513.00	10588968.00
		DIV TOT :							354513.00	50210368.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	23507000.00	50764259.00
		8671	00	101	xx	xx	xx	NONE	204.00	204.00
		8782	00	102	02	01	xx	NONE	17996995.00	148858067.00
		DIV TOT :							41504199.00	199622530.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	5079900.00	34350100.00
		8782	00	102	02	01	xx	NONE	0.00	35687474.00
		DIV TOT :							5079900.00	70037574.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	7644998.00	794017508.00
		8782	00	102	02	01	xx	NONE	133961678.00	545854250.00
		DIV TOT :							141606676.00	1339871758.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10504549.00	58766597.00
		8782	00	102	02	01	xx	NONE	25423445.00	168400100.00
		DIV TOT :							35927994.00	227166697.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	38062240.00	629539923.00
		8782	00	102	02	01	xx	NONE	118117969.00	347476395.00
		DIV TOT :							156180209.00	977016318.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-61777127.00	-284565065.00
		8782	00	102	02	01	xx	NONE	101263175.00	519396660.00
		DIV TOT :							39486048.00	234831595.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3942717.00	66172426.00
		8782	00	102	02	01	xx	NONE	61148.00	149980202.00
		DIV TOT :							4003865.00	216152628.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	43846581.00
		8782	00	102	02	01	xx	NONE	4028008.00	75526783.00
		DIV TOT :							4028008.00	119373364.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	34220.00	15375304.00
		DIV TOT :							34220.00	32812839.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	7638873.00	19776430.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
044	Construction Division 6 PWD Prayagraj	DIV TOT :							7638873.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	3650180.00	3697602.00
		8782	00	102	02	01	xx	NONE	439455.00	33157408.00
		DIV TOT :							4089635.00	36855010.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	2500200.00
		8782	00	102	02	01	xx	NONE	0.00	1631523.00
		DIV TOT :							0.00	4131723.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	2592000.00	3120680.00
		8782	00	102	02	01	xx	NONE	18813088.00	43253227.00
		DIV TOT :							21405088.00	46373907.00
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	380303.00	380303.00
		DIV TOT :							380303.00	380303.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	65002149.00
		8782	00	102	02	01	xx	NONE	0.00	18703003.00
		DIV TOT :							0.00	83705152.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	270070000.00
		8782	00	102	02	01	xx	NONE	55800.00	88745117.00
		DIV TOT :							55800.00	358815117.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	21117000.00	39908566.00
		8782	00	102	02	01	xx	NONE	330000.00	22079728.00
		DIV TOT :							21447000.00	61988294.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	0.00	21958454.00
		DIV TOT :							0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	3061000.00	3115873.00
		8782	00	102	02	01	xx	NONE	748916.00	34898532.00
		DIV TOT :							3809916.00	38014405.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	17039000.00	23904504.00
		8782	00	102	02	01	xx	NONE	7480931.00	27731796.00
		DIV TOT :							24519931.00	51636300.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	1740697.00	3770238.00
		DIV TOT :							1740697.00	3770238.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT :							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	1896000.00
		8782	00	102	02	01	xx	NONE	8541956.00	38833970.00
		DIV TOT :							8541956.00	40729970.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	555265.00	14819913.00
		8782	00	102	02	01	xx	NONE	0.00	9928758.00
		DIV TOT :							555265.00	24748671.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00
		DIV TOT :							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	31308.00	13721808.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
109	PROV DIV BALLIA	8782	00	102	02	01	xx	NONE	1721914.00	1721914.00
		DIV TOT :							1753222.00	15443722.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	738000.00	10736766.00
		8782	00	102	02	01	xx	NONE	4998048.00	151703984.00
		DIV TOT :							5736048.00	162440750.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	47396.00
		8782	00	102	02	01	xx	NONE	383490.00	19253817.00
		DIV TOT :							383490.00	19301213.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	986000.00	96527000.00
		8782	00	102	02	01	xx	NONE	19542335.00	69315311.00
		DIV TOT :							20528335.00	165842311.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	31882265.00	61906796.00
		8782	00	102	02	01	xx	NONE	200462254.00	264110579.00
		DIV TOT :							232344519.00	326017375.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	1265927.00	14597407.00
		8782	00	102	02	01	xx	NONE	61340911.00	246424817.00
		DIV TOT :							62606838.00	261022224.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	17157.00	5253356.00
		8782	00	102	02	01	xx	NONE	2243909.00	82639366.00
		DIV TOT :							2261066.00	87892722.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	0.00	230156.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	26475872.00	35917087.00
		DIV TOT :							26475872.00	36221018.00
129	CONST DIV 2 PWD BANDA	8782	00	102	02	01	xx	NONE	720560.00	720560.00
		DIV TOT :							720560.00	720560.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	-11213000.00	-11213000.00
		8782	00	102	02	01	xx	NONE	0.00	281449.00
		DIV TOT :							-11213000.00	-10931551.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	75000.00	2344110.00
		DIV TOT :							75000.00	2391295.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	193237.00	800553037.00
		8782	00	102	02	01	xx	NONE	1223397.00	5331426.00
		DIV TOT :							1416634.00	805884463.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	56692000.00	58863000.00
		8782	00	102	02	01	xx	NONE	6400389.00	52125885.00
		DIV TOT :							63092389.00	110988885.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	46337.00	16892746.00
		8782	00	102	02	01	xx	NONE	1840654.00	38675796.00
		DIV TOT :							1886991.00	55568542.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT :							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	921141.00	46742171.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
150	CONST.DIV. BAREILLY	8782	00	102	02	01	xx	NONE	21309895.00	113791774.00
		DIV TOT :							22231036.00	160533945.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	74604.00	6530617.00
		DIV TOT :							74604.00	13843617.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	6174050.00
		8782	00	102	02	01	xx	NONE	470170.00	4893636.00
		DIV TOT :							470170.00	11067686.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	-88006933.00	-59858566.00
		8782	00	102	02	01	xx	NONE	88006933.00	168465258.00
		DIV TOT :							0.00	108606692.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	63678100.00
		8782	00	102	02	01	xx	NONE	0.00	29162017.00
		DIV TOT :							0.00	92840117.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4992081.00
		8782	00	102	02	01	xx	NONE	8363664.00	56607319.00
		DIV TOT :							8363664.00	61599400.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	577200.00
		8782	00	102	02	01	xx	NONE	482743.00	43385614.00
		DIV TOT :							482743.00	43962814.00
177	CONST DIV 2 BULANDSHAHAAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	0.00	9225721.00
		DIV TOT :							0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAAR	8782	00	102	02	01	xx	NONE	0.00	1645998.00
		DIV TOT :							0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	9074000.00
		8782	00	102	02	01	xx	NONE	1054573.00	80008589.00
		DIV TOT :							1054573.00	89082589.00
211	PROV DIV CHANDAU LI	8443	00	108	xx	xx	xx	NONE	-1083907.00	-574618.00
		8782	00	102	02	01	xx	NONE	3795270.00	37095267.00
		DIV TOT :							2711363.00	36520649.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	16650.00	-5997691.00
		8671	00	101	xx	xx	xx	NONE	105020.00	105020.00
		8782	00	102	02	01	xx	NONE	2023800.00	28742662.00
		DIV TOT :							2145470.00	22849991.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	779785.00	5715727.00
		DIV TOT :							779785.00	8115727.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	37698651.00
		8782	00	102	02	01	xx	NONE	0.00	25875836.00
		DIV TOT :							0.00	63574487.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	0.00	695986.00
		DIV TOT :							0.00	695986.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	56975168.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
233	CONST DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	39584.00	11006298.00
		DIV TOT :							39584.00	68017634.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	740529.00
		8782	00	102	02	01	xx	NONE	7282526.00	18381141.00
		DIV TOT :							7282526.00	19121670.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	1390908.00
		DIV TOT :							0.00	1390908.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	2657061.00	4183698.00
		DIV TOT :							2657061.00	4183698.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	2182613.00	38566719.00
		8782	00	102	02	01	xx	NONE	5606414.00	42580340.00
		DIV TOT :							7789027.00	81147059.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	5398485.00
		8782	00	102	02	01	xx	NONE	2752689.00	26256062.00
		DIV TOT :							2752689.00	31654547.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	228927486.00	295273000.00
		8782	00	102	02	01	xx	NONE	1931567.00	577284283.00
		DIV TOT :							230859053.00	872557283.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	107031499.00	1481644796.00
		8782	00	102	02	01	xx	NONE	285022256.00	1101407260.00
		DIV TOT :							392053755.00	2583052056.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	482742.00	22406742.00
		8782	00	102	02	01	xx	NONE	0.00	22052856.00
		DIV TOT :							482742.00	44459598.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	735617758.00	735617758.00
		8782	00	102	02	01	xx	NONE	1116419.00	10301672.00
		DIV TOT :							736734177.00	745919430.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	447797.00	29763087.00
		DIV TOT :							447797.00	29763087.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1584000.00	3589875.00
		8671	00	101	xx	xx	xx	NONE	77235.00	136916.00
		8782	00	102	02	01	xx	NONE	5000.00	18504392.00
		DIV TOT :							1666235.00	22231183.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	142159.00
		DIV TOT :							0.00	142159.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	0.00	2544410.00
		8782	00	102	02	01	xx	NONE	0.00	10349110.00
		DIV TOT :							0.00	12893520.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	2687250.00	5299851.00
		8782	00	102	02	01	xx	NONE	1554187.00	5109778.00
		DIV TOT :							4241437.00	10409629.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	4609462.00
		8782	00	102	02	01	xx	NONE	248707.00	248707.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
283	MECHANICAL DIVISION, PWD FATEHPUR	DIV TOT :							248707.00	4858169.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	15050000.00
		8782	00	102	02	01	xx	NONE	0.00	15293494.00
		DIV TOT :							0.00	30343494.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	15637697.00	54097809.00
		8782	00	102	02	01	xx	NONE	22059438.00	110222045.00
		DIV TOT :							37697135.00	164319854.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1826856.00	26555382.00
		8782	00	102	02	01	xx	NONE	3952931.00	43140936.00
		DIV TOT :							5779787.00	69696318.00
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	951983.00	17613859.00
		DIV TOT :							951983.00	17613859.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	17306000.00	26656600.00
		8782	00	102	02	01	xx	NONE	446768.00	1921273.00
		DIV TOT :							17752768.00	28577873.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6139000.00
		8782	00	102	02	01	xx	NONE	0.00	2056089.00
		DIV TOT :							0.00	8195089.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	19842000.00	20007000.00
		8782	00	102	02	01	xx	NONE	8922274.00	15973592.00
		DIV TOT :							28764274.00	35980592.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	260000.00	3051146.00
		8782	00	102	02	01	xx	NONE	3792247.00	65142595.00
		DIV TOT :							4052247.00	68193741.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	1009976.00
		8782	00	102	02	01	xx	NONE	0.00	26496899.00
		DIV TOT :							0.00	27506875.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	10000.00	24651217.00
		8782	00	102	02	01	xx	NONE	2678801.00	30807725.00
		DIV TOT :							2688801.00	55458942.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	-1867000.00	-1167000.00
		8782	00	102	02	01	xx	NONE	1867000.00	20474227.00
		DIV TOT :							0.00	19307227.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	192027506.00	3784717389.00
		8782	00	102	02	01	xx	NONE	386267013.00	2142225815.00
		DIV TOT :							578294519.00	5926943204.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2500000.00	72834000.00
		8782	00	102	02	01	xx	NONE	8878146.00	49654648.00
		DIV TOT :							11378146.00	122488648.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	26928000.00
		8782	00	102	02	01	xx	NONE	0.00	122733137.00
		DIV TOT :							0.00	149661137.00
339	CONST. DIV -2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	27714.00
		8671	00	101	xx	xx	xx	NONE	661.00	69888.00

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339	CONST. DIV - 2 GORAKHPUR	DIV TOT :							661.00	97602.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	130779.00	866302.00
		8782	00	102	02	01	xx	NONE	609062.00	23821797.00
		DIV TOT :							739841.00	24688099.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	87288.00
		8782	00	102	02	01	xx	NONE	270356.00	3287138.00
		DIV TOT :							270356.00	3374426.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	18326000.00
		8782	00	102	02	01	xx	NONE	3954522.00	10669184.00
		DIV TOT :							3954522.00	28995184.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6099100.00
		8782	00	102	02	01	xx	NONE	396057.00	32487172.00
		DIV TOT :							396057.00	38586272.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	5000.00	40000.00
		8782	00	102	02	01	xx	NONE	2915593.00	10198237.00
		DIV TOT :							2920593.00	10238237.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	772000.00	54722311.00
		8782	00	102	02	01	xx	NONE	5288522.00	9035645.00
		DIV TOT :							6060522.00	63757956.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	401765.00	1537928.00
		DIV TOT :							401765.00	11292128.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	13961000.00	22515735.00
		8782	00	102	02	01	xx	NONE	5097202.00	32236368.00
		DIV TOT :							19058202.00	54752103.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	17802.00	31991042.00
		8782	00	102	02	01	xx	NONE	0.00	15792689.00
		DIV TOT :							17802.00	47783731.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	81700.00
		8782	00	102	02	01	xx	NONE	0.00	816867.00
		DIV TOT :							0.00	898567.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	0.00	1315939.00
		DIV TOT :							0.00	1335939.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	460447.00	26290257.00
		8782	00	102	02	01	xx	NONE	13004973.00	21580740.00
		DIV TOT :							13465420.00	47870997.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	76872799.00
		8782	00	102	02	01	xx	NONE	26603871.00	60926478.00
		DIV TOT :							26603871.00	137799277.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	500000.00	73530275.00
		8782	00	102	02	01	xx	NONE	7889730.00	74896629.00
		DIV TOT :							8389730.00	148426904.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	10530.00	275628864.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
395	CONST DIV -(BLDG)DIV PWD JHANSI	8782	00	102	02	01	xx	NONE	8533460.00	101502192.00
		DIV TOT :							8543990.00	377131056.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	20722.00
		8782	00	102	02	01	xx	NONE	0.00	11845535.00
		DIV TOT :							0.00	11866257.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8782	00	102	02	01	xx	NONE	453913.00	7663137.00
		DIV TOT :							453913.00	7663137.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	915500.00
		8782	00	102	02	01	xx	NONE	1089600.00	22077380.00
		DIV TOT :							1089600.00	22992880.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	212800.00	12821557.00
		8782	00	102	02	01	xx	NONE	350768.00	17261707.00
		DIV TOT :							563568.00	30083264.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10936687.00
		8782	00	102	02	01	xx	NONE	3364031.00	32464527.00
		DIV TOT :							3364031.00	43401214.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	0.00	1955526.00
		DIV TOT :							0.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	14350858.00	29235824.00
		8782	00	102	02	01	xx	NONE	2735813.00	201557625.00
		DIV TOT :							17086671.00	230793449.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	8325700.00
		8782	00	102	02	01	xx	NONE	0.00	2120134.00
		DIV TOT :							0.00	10445834.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9552342.00
		8782	00	102	02	01	xx	NONE	996431.00	38071019.00
		DIV TOT :							996431.00	47623361.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	459852.00	4861393.00
		8671	00	101	xx	xx	xx	NONE	0.00	5075.00
		8782	00	102	02	01	xx	NONE	4315332.00	10353718.00
		DIV TOT :							4775184.00	15220186.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	1176400.00
		8782	00	102	02	01	xx	NONE	4193997.00	119209960.00
		DIV TOT :							4193997.00	120386360.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	90149500.00
		8782	00	102	02	01	xx	NONE	13706477.00	35090068.00
		DIV TOT :							13706477.00	125239568.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	49939020.00
		8782	00	102	02	01	xx	NONE	5766223.00	11841778.00
		DIV TOT :							5766223.00	61780798.00
435	CD - 3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	868487.00
		8671	00	101	xx	xx	xx	NONE	28288.00	28288.00
		8782	00	102	02	01	xx	NONE	2324365.00	19828066.00
		DIV TOT :							2352653.00	20724841.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT :							0.00	106314.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	111874256.00	0.00
		8782	00	102	02	01	xx	NONE	3338359.00	134546151.00
		DIV TOT :							115212615.00	134546151.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	4000000.00	4000000.00
		8782	00	102	02	01	xx	NONE	0.00	3530105.00
		DIV TOT :							4000000.00	7530105.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1829000.00	1829000.00
		8782	00	102	02	01	xx	NONE	7862902.00	28618498.00
		DIV TOT :							9691902.00	30447498.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	350000.00	350000.00
		8782	00	102	02	01	xx	NONE	2307260.00	15143263.00
		8782	00	102	02	01	xx	TE	-2383883.00	-2383883.00
		DIV TOT :							273377.00	13109380.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5844440.00	171840434.00
		8782	00	102	02	01	xx	NONE	58359418.00	106919662.00
		DIV TOT :							64203858.00	278760096.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	243303626.00	2220496581.00
		8671	00	101	xx	xx	xx	NONE	135341.00	135341.00
		8782	00	102	02	01	xx	NONE	547488632.00	2555929933.00
		DIV TOT :							790927599.00	4776561855.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	410364870.00	3175871623.00
		8671	00	101	xx	xx	xx	NONE	63272.00	103026.00
		8782	00	102	02	01	xx	NONE	380169614.00	3032085709.00
		DIV TOT :							790597756.00	6208060358.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	693000.00	128493252.00
		8782	00	102	02	01	xx	NONE	20920202.00	155508085.00
		DIV TOT :							21613202.00	284001337.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3298000.00	187498105.00
		8782	00	102	02	01	xx	NONE	7878449.00	157893241.00
		DIV TOT :							11176449.00	345391346.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	19618585.00
		8782	00	102	02	01	xx	NONE	0.00	23903009.00
		DIV TOT :							0.00	43521594.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1153319.00	76663045.00
		8782	00	102	02	01	xx	NONE	5222388.00	46559143.00
		DIV TOT :							6375707.00	123222188.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	689000.00	83172406.00
		8782	00	102	02	01	xx	NONE	8212907.00	88613926.00
		DIV TOT :							8901907.00	171786332.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	12142100.00	2466253.00
		8782	00	102	02	01	xx	NONE	8649406.00	200975014.00
		DIV TOT :							20791506.00	203441267.00

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476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5119000.00	342951486.00
		8782	00	102	02	01	xx	NONE	158658815.00	858509905.00
		DIV TOT :							163777815.00	1201461391.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	3826460.00	114756918.00
		8782	00	102	02	01	xx	NONE	20802796.00	91616258.00
		DIV TOT :							24629256.00	206373176.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1594000.00	66033500.00
		8782	00	102	02	01	xx	NONE	2361797.00	47020515.00
		DIV TOT :							3955797.00	113054015.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	344870.00	1763317.00
		8782	00	102	02	01	xx	NONE	147921.00	884758.00
		DIV TOT :							492791.00	2648075.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	10963688500.00
		8782	00	102	02	01	xx	NONE	0.00	9634701401.00
		DIV TOT :							0.00	20598389901.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	148112625.00
		8782	00	102	02	01	xx	NONE	3092797.00	29662213.00
		DIV TOT :							3092797.00	177774838.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	447381.00
		8782	00	102	02	01	xx	NONE	0.00	5403571.00
		DIV TOT :							0.00	5850952.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	6621502.00	16658400.00
		DIV TOT :							6621502.00	16658400.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	60944487.00
		8782	00	102	02	01	xx	NONE	270294.00	49568653.00
		DIV TOT :							270294.00	110513140.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	81282362.00
		8782	00	102	02	01	xx	NONE	235303.00	72960519.00
		DIV TOT :							235303.00	154242881.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	34645098.00
		8782	00	102	02	01	xx	NONE	2794170.00	25160640.00
		DIV TOT :							2794170.00	59805738.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	331208.00	14709369.00
		DIV TOT :							331208.00	14709369.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	0.00	589052.00
		DIV TOT :							0.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	4000000.00	4842378.00
		8782	00	102	02	01	xx	NONE	16108559.00	66756372.00
		DIV TOT :							20108559.00	71598750.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT :							0.00	1893173.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	553715.00	17142252.00

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541	PROV DIV MAU	DIV TOT :							573715.00	17358551.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	2209924.00	9130560.00
		DIV TOT :							2209924.00	9130560.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	102740.00	72405576.00
		8782	00	102	02	01	xx	NONE	5740501.00	39540210.00
		DIV TOT :							5843241.00	111945786.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	38559597.00	1654807409.00
		8782	00	102	02	01	xx	NONE	292717019.00	1751217389.00
		DIV TOT :							331276616.00	3406024798.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	44577201.00
		8782	00	102	02	01	xx	NONE	4310784.00	54871408.00
		DIV TOT :							4310784.00	99448609.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	33223033.00
		8782	00	102	02	01	xx	NONE	11118140.00	80752581.00
		DIV TOT :							11118140.00	113975614.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	288800000.00	288800000.00
		8782	00	102	02	01	xx	NONE	12978578.00	25688720.00
		DIV TOT :							301778578.00	314488720.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1191348.00	82514256.00
		8782	00	102	02	01	xx	NONE	59777795.00	192256085.00
		DIV TOT :							60969143.00	274770341.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	44066354.00	1247524997.00
		8671	00	101	xx	xx	xx	NONE	0.00	89467.00
		8782	00	102	02	01	xx	NONE	192590474.00	2013507711.00
		DIV TOT :							236656828.00	3261122175.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	2093959.00	62836665.00
		DIV TOT :							2093959.00	498441407.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT :							0.00	24148695.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	60033000.00
		8782	00	102	02	01	xx	NONE	1823907.00	43677076.00
		DIV TOT :							1823907.00	103710076.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	135998.00	23732880.00
		8782	00	102	02	01	xx	NONE	1379111.00	46469186.00
		DIV TOT :							1515109.00	70202066.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	132545.00	165154.00
		8782	00	102	02	01	xx	NONE	13662520.00	16698930.00
		DIV TOT :							13795065.00	16864084.00
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	0.00	1800000.00
		8782	00	102	02	01	xx	NONE	6345127.00	20460436.00
		DIV TOT :							6345127.00	22260436.00
633	CONST DIV 1 PILIBHIT	8782	00	102	02	01	xx	NONE	220101.00	520101.00
		DIV TOT :							220101.00	520101.00

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644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	1500000.00	1500000.00
		8782	00	102	02	01	xx	NONE	1425040.00	11096695.00
		DIV TOT :							2925040.00	12596695.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	150000.00	3247427.00
		8782	00	102	02	01	xx	NONE	0.00	24522887.00
		DIV TOT :							150000.00	27770314.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	123633.00	542670.00
		DIV TOT :							123633.00	542670.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	4604226.00
		8782	00	102	02	01	xx	NONE	260140.00	12311325.00
		DIV TOT :							260140.00	16915551.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	51657.00	15186449.00
		8782	00	102	02	01	xx	NONE	2461757.00	34579750.00
		DIV TOT :							2513414.00	49766199.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	0.00	4993311.00
		DIV TOT :							0.00	4993311.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	2121891.00	2121891.00
		8782	00	102	02	01	xx	NONE	339179.00	12297902.00
		DIV TOT :							2461070.00	14419793.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	651456.00	29841419.00
		DIV TOT :							651456.00	29841419.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	60000.00
		DIV TOT :							0.00	60000.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6424800.00
		8782	00	102	02	01	xx	NONE	2777186.00	9206876.00
		DIV TOT :							2777186.00	15631676.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT :							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	2028314.00
		DIV TOT :							0.00	2028314.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2013000.00	9273000.00
		8782	00	102	02	01	xx	NONE	0.00	21188841.00
		DIV TOT :							2013000.00	30461841.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5804489.00	1386675350.00
		8782	00	102	02	01	xx	NONE	189015413.00	873484963.00
		DIV TOT :							194819902.00	2260160313.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	111022000.00
		8782	00	102	02	01	xx	NONE	298846.00	6329212.00
		DIV TOT :							298846.00	117351212.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	66536933.00	74199465.00
		DIV TOT :							66536933.00	74199465.00
729	PROV DIV SIDDHARTH NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	179170.00
		8782	00	102	02	01	xx	NONE	0.00	78439673.00
		DIV TOT :							0.00	78618843.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	20216761.00
		DIV TOT :							0.00	20216761.00
732	CONST DIV I PWD SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	23698.00	612488.00
	(HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	1756579.00	15500645.00
		DIV TOT :							1780277.00	16113133.00
733	C D-2 (Indo Nepal Border) PWD,	8443	00	108	xx	xx	xx	NONE	0.00	25000000.00
	Siddharthnagar	8782	00	102	02	01	xx	NONE	773550.00	167782693.00
		DIV TOT :							773550.00	417782693.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00
		8782	00	102	02	01	xx	NONE	2379236.00	6852914.00
		DIV TOT :							2379236.00	38901914.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	13248000.00	13248000.00
		DIV TOT :							13248000.00	13248000.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		DIV TOT :							0.00	112125.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	391016.00
		8782	00	102	02	01	xx	NONE	7823580.00	21161794.00
		DIV TOT :							7823580.00	21552810.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	13763958.00	18555536.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	0.00	16276859.00
		DIV TOT :							13763958.00	34832520.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	11588839.00	71233239.00
		8782	00	102	02	01	xx	NONE	11929592.00	124547068.00
		DIV TOT :							23518431.00	195780307.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	1344300.00	40975551.00
		8782	00	102	02	01	xx	NONE	1437250.00	64899922.00
		DIV TOT :							2781550.00	105875473.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	15000000.00	15001440.00
		8782	00	102	02	01	xx	NONE	5929002.00	40097968.00
		DIV TOT :							20929002.00	55099408.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	1797099.00	31920648.00
		8782	00	102	02	01	xx	NONE	2350687.00	6234095.00
		DIV TOT :							4147786.00	38154743.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	3622875.00	36270690.00
		DIV TOT :							3622875.00	36270690.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT :							0.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	0.00	2653316.00
		DIV TOT :							0.00	3533316.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	11007305.00
		8782	00	102	02	01	xx	NONE	83190.00	10478085.00
		DIV TOT :							83190.00	21485390.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	6638500.00	32855100.00
		8782	00	102	02	01	xx	NONE	18540.00	58793719.00
		DIV TOT :							6657040.00	91648819.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	2142000.00	9757586.00
		8782	00	102	02	01	xx	NONE	2752436.00	41992518.00
		DIV TOT :							4894436.00	51750104.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	200.00	3945762.00
		8782	00	102	02	01	xx	NONE	619521.00	24124716.00
		DIV TOT :							619721.00	28070478.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7005788.00	206104194.00
		8782	00	102	02	01	xx	NONE	34794421.00	152273687.00
		DIV TOT :							41800209.00	358377881.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	95030226.00	2038589647.00
		8782	00	102	02	01	xx	NONE	133152068.00	866943240.00
		DIV TOT :							228182294.00	2905532887.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2740006.00	91712860.00
		8671	00	101	xx	xx	xx	NONE	0.00	75407.00
		8782	00	102	02	01	xx	NONE	305768.00	29456041.00
		DIV TOT :							3045774.00	121244308.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT :							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	2241370.00	10619104.00
		8671	00	101	xx	xx	xx	TE	11000.00	11000.00
		8782	00	102	02	01	xx	NONE	709075.00	32435596.00
		8782	00	102	02	01	xx	TE	-11000.00	-11000.00
		DIV TOT :							2950445.00	43054700.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	201686.00
		8671	00	101	xx	xx	xx	NONE	1686.00	1686.00
		8782	00	102	02	01	xx	NONE	5589250.00	19670705.00
		DIV TOT :							5590936.00	19874077.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	6000.00	6000.00
		8782	00	102	02	01	xx	NONE	481457.00	154976178.00
		DIV TOT :							487457.00	154982178.00
G. TOTAL :									7045054468.00	71613900782.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	TUBE WELL CONST DIV AGRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	39000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	39000.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	194410.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	194410.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	194410.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	194410.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	864000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1160788.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1160788.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1160788.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1160788.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	711996.00	0.00	0.00	4929725.00
				MH TOT							0.00	0.00	711996.00	0.00	0.00	4929725.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	711996.00	0.00	0.00	24929725.00
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	711996.00	0.00	0.00	24929725.00
				MH TOT							0.00	0.00	711996.00	0.00	0.00	24929725.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	711996.00	0.00	0.00	24929725.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14245739.00	0.00	0.00	126423289.00
				MH TOT							0.00	0.00	14245739.00	0.00	0.00	126423289.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16514103.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16514103.00
									GRNT TOT		0.00	0.00	14245739.00	0.00	0.00	142937392.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8235791.00	0.00	0.00	46577888.00
				MH TOT							0.00	0.00	8235791.00	0.00	0.00	46577888.00
			8782	00	102	01	03	xx	None		0.00	0.00	7777951.00	0.00	0.00	14872950.00
				MH TOT							0.00	0.00	7777951.00	0.00	0.00	14872950.00
									GRNT TOT		0.00	0.00	16013742.00	0.00	0.00	61450838.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16945187.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16945187.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36769072.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	53714259.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	53714259.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	292160.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	527859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	527859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	527859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	54100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	54100.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	535602.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	535602.00
130	TUBEWELL CONST DIV BADAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	65000.00	0.00	0.00	65000.00
				MH TOT							0.00	0.00	65000.00	0.00	0.00	65000.00
									GRNT TOT		0.00	0.00	65000.00	0.00	0.00	65000.00
		DIV TOT									0.00	0.00	65000.00	0.00	0.00	65000.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83539.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	83539.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	83539.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1068000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1068000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	332500.00	0.00	0.00	332500.00
				MH TOT							0.00	0.00	332500.00	0.00	0.00	332500.00
									GRNT TOT		0.00	0.00	332500.00	0.00	0.00	1400500.00
		DIV TOT									0.00	0.00	332500.00	0.00	0.00	1400500.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7967382.00	0.00	0.00	86043249.00
				MH TOT							0.00	0.00	7967382.00	0.00	0.00	86043249.00
			8782	00	102	01	03	xx	None		0.00	0.00	3233000.00	0.00	0.00	3233000.00
				MH TOT							0.00	0.00	3233000.00	0.00	0.00	3233000.00
									GRNT TOT		0.00	0.00	11200382.00	0.00	0.00	89276249.00
		DIV TOT									0.00	0.00	11200382.00	0.00	0.00	89276249.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20214478.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20214478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	48070478.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	FLOOD DIVISION BAREILLY	DIV TOT									0.00	0.00	0.00	0.00	0.00	48070478.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10925475.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10925475.00
			8782	00	102	01	03	xx	None		0.00	0.00	3813000.00	0.00	0.00	9727000.00
				MH TOT							0.00	0.00	3813000.00	0.00	0.00	9727000.00
									GRNT TOT		0.00	0.00	3813000.00	0.00	0.00	20652475.00
		DIV TOT									0.00	0.00	3813000.00	0.00	0.00	20652475.00
298	BDGC DIV BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25000.00	0.00	0.00	193067679.00
				MH TOT							0.00	0.00	25000.00	0.00	0.00	193067679.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	231501480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	231501480.00
									GRNT TOT		0.00	0.00	25000.00	0.00	0.00	424569159.00
		DIV TOT									0.00	0.00	25000.00	0.00	0.00	424569159.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	186500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	186500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	186500.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1251938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1251938.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1251938.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1251938.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1100920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100920.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	498000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1598920.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1598920.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	635709.00	0.00	0.00	635709.00
				MH TOT							0.00	0.00	635709.00	0.00	0.00	635709.00
									GRNT TOT		0.00	0.00	635709.00	0.00	0.00	635709.00
		DIV TOT									0.00	0.00	635709.00	0.00	0.00	635709.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16520371.00	0.00	0.00	17308884.00
				MH TOT							0.00	0.00	16520371.00	0.00	0.00	17308884.00
									GRNT TOT		0.00	0.00	16520371.00	0.00	0.00	17308884.00
		DIV TOT									0.00	0.00	16520371.00	0.00	0.00	17308884.00
441	SARYU CAN C D	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7938646.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
441	SARYU CAN C D FAIZABAD	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	7938646.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	7938646.00
										DIV	TOT	0.00	0.00	0.00	0.00	7938646.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4680551.00	0.00	0.00	14507488.00
				MH	TOT						0.00	0.00	4680551.00	0.00	0.00	14507488.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18840000.00
									GRNT	TOT	0.00	0.00	4680551.00	0.00	0.00	33347488.00
										DIV	TOT	0.00	0.00	0.00	0.00	33347488.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494999.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	494999.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	495000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	495000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	989999.00
										DIV	TOT	0.00	0.00	0.00	0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	1243440.00	0.00	0.00	1243440.00
				MH	TOT						0.00	0.00	1243440.00	0.00	0.00	1243440.00
									GRNT	TOT	0.00	0.00	1243440.00	0.00	0.00	1243440.00
										DIV	TOT	0.00	0.00	0.00	0.00	1243440.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6300000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	6300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	1000000.00	0.00	0.00	7300000.00
				MH	TOT						0.00	0.00	1000000.00	0.00	0.00	7300000.00
									GRNT	TOT	0.00	0.00	1000000.00	0.00	0.00	13600000.00
										DIV	TOT	0.00	0.00	0.00	0.00	13600000.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30645302.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	30645302.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18335743.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18335743.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	48981045.00
										DIV	TOT	0.00	0.00	0.00	0.00	48981045.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	276000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	276000.00
										DIV	TOT	0.00	0.00	0.00	0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	326587.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	326587.00
										DIV	TOT	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2515519.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2515519.00
										DIV	TOT	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1114000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1114000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1114000.00
										DIV	TOT	0.00	0.00	0.00	0.00	1114000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1424661.00	0.00	0.00	122601046.00
				MH TOT							0.00	0.00	1424661.00	0.00	0.00	122601046.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19985.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	35476916.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35476916.00
				GRNT TOT							0.00	0.00	1424661.00	0.00	0.00	158097947.00
		DIV TOT									0.00	0.00	1424661.00	0.00	0.00	158097947.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9691004.00	0.00	0.00	9691004.00
				MH TOT							0.00	0.00	9691004.00	0.00	0.00	9691004.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78915000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78915000.00
				GRNT TOT							0.00	0.00	9691004.00	0.00	0.00	88606004.00
		DIV TOT									0.00	0.00	9691004.00	0.00	0.00	88606004.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5936058.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5936058.00
			8782	00	102	01	03	xx	None		0.00	0.00	4878048.00	0.00	0.00	4878048.00
				MH TOT							0.00	0.00	4878048.00	0.00	0.00	4878048.00
				GRNT TOT							0.00	0.00	4878048.00	0.00	0.00	10814106.00
		DIV TOT									0.00	0.00	4878048.00	0.00	0.00	10814106.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2200000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4273060.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4273060.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	653.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	653.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-653.00	0.00	-653.00
				MH TOT							0.00	0.00	0.00	-653.00	0.00	-653.00
				GRNT TOT							0.00	0.00	0.00	-653.00	0.00	-653.00
		DIV TOT									0.00	0.00	0.00	-653.00	0.00	0.00
611	IRRI DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29930.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	29930.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	164500.00	0.00	0.00	170414.00
				MH TOT							0.00	0.00	164500.00	0.00	0.00	170414.00
				GRNT TOT							0.00	0.00	164500.00	0.00	0.00	170414.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-5914.00	0.00	-5914.00
				MH TOT							0.00	0.00	0.00	-5914.00	0.00	-5914.00
				GRNT TOT							0.00	0.00	0.00	-5914.00	0.00	-5914.00
		DIV TOT									0.00	0.00	164500.00	-5914.00	0.00	164500.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11822983.00	0.00	0.00	70256160.00
				MH TOT							0.00	0.00	11822983.00	0.00	0.00	70256160.00
			8782	00	102	01	03	xx	None		0.00	0.00	4478000.00	0.00	0.00	40461000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
627	IRRI W/S DIV JHANSI	0000	8782	MH	TOT						0.00	0.00	4478000.00	0.00	0.00	40461000.00
									GRNT	TOT	0.00	0.00	16300983.00	0.00	0.00	110717160.00
										DIV	TOT	0.00	0.00	0.00	0.00	110717160.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95262.00	0.00	0.00	860109.00
				MH	TOT						0.00	0.00	95262.00	0.00	0.00	860109.00
									GRNT	TOT	0.00	0.00	95262.00	0.00	0.00	860109.00
										DIV	TOT	0.00	0.00	0.00	0.00	860109.00
651	TUBE WELL DIV 1 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	335195.00	0.00	0.00	335195.00
				MH	TOT						0.00	0.00	335195.00	0.00	0.00	335195.00
									GRNT	TOT	0.00	0.00	335195.00	0.00	0.00	335195.00
										DIV	TOT	0.00	0.00	0.00	0.00	335195.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4862341.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	4862341.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	4862341.00
										DIV	TOT	0.00	0.00	0.00	0.00	4862341.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7870563.00	0.00	0.00	84162259.00
				MH	TOT						0.00	0.00	7870563.00	0.00	0.00	84162259.00
			8782	00	102	01	03	xx	None		0.00	0.00	5621162.00	0.00	0.00	10504658.00
				MH	TOT						0.00	0.00	5621162.00	0.00	0.00	10504658.00
									GRNT	TOT	0.00	0.00	13491725.00	0.00	0.00	94666917.00
										DIV	TOT	0.00	0.00	0.00	0.00	94666917.00
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65214374.00	0.00	0.00	77714374.00
				MH	TOT						0.00	0.00	65214374.00	0.00	0.00	77714374.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	15793975.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	15793975.00
									GRNT	TOT	0.00	0.00	65214374.00	0.00	0.00	93508349.00
										DIV	TOT	0.00	0.00	0.00	0.00	93508349.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	331983.00	0.00	0.00	2378297.00
				MH	TOT						0.00	0.00	331983.00	0.00	0.00	2378297.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7142904.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	7142904.00
									GRNT	TOT	0.00	0.00	331983.00	0.00	0.00	9521201.00
										DIV	TOT	0.00	0.00	0.00	0.00	9521201.00
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	359489.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	359489.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	359489.00
										DIV	TOT	0.00	0.00	0.00	0.00	359489.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24782668.00	0.00	0.00	25042144.00
				MH	TOT						0.00	0.00	24782668.00	0.00	0.00	25042144.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	98990.00	0.00	0.00	98990.00
				MH	TOT						0.00	0.00	98990.00	0.00	0.00	98990.00
									GRNT	TOT	0.00	0.00	24881658.00	0.00	0.00	25141134.00
										DIV	TOT	0.00	0.00	0.00	0.00	25141134.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6723981.00	0.00	0.00	7051541.00
				MH	TOT						0.00	0.00	6723981.00	0.00	0.00	7051541.00
			8782	00	102	01	03	xx	None		0.00	0.00	20312337.00	0.00	1800000.00	22112337.00
				MH	TOT						0.00	0.00	20312337.00	0.00	1800000.00	22112337.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
664	BARRAGE	0000							GRNT TOT		0.00	0.00	27036318.00	0.00	1800000.00	29163878.00	
	MECHANICAL MAMT. DIV KANPUR	DIV TOT										0.00	0.00	27036318.00	0.00	1800000.00	29163878.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	849227.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	849227.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-849227.00	0.00	-849227.00	
				MH TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00	
				GRNT TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00	
		DIV TOT										0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00	
	LALITPUR			MH TOT							0.00	0.00	10000000.00	0.00	0.00	10000000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12274221.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	12274221.00	
				GRNT TOT							0.00	0.00	10000000.00	0.00	0.00	22274221.00	
		DIV TOT										0.00	0.00	10000000.00	0.00	0.00	22274221.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	454454.00	0.00	0.00	713696.00	
				MH TOT							0.00	0.00	454454.00	0.00	0.00	713696.00	
				GRNT TOT							0.00	0.00	454454.00	0.00	0.00	713696.00	
		DIV TOT										0.00	0.00	454454.00	0.00	0.00	713696.00
				MH TOT							0.00	0.00	1815193.00	0.00	0.00	7745950.00	
695	TUBE WELL CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1815193.00	0.00	0.00	7745950.00	
	LUCKNOW			MH TOT							0.00	0.00	1815193.00	0.00	0.00	7745950.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9577104.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9577104.00	
				GRNT TOT							0.00	0.00	1815193.00	0.00	0.00	17323054.00	
		DIV TOT										0.00	0.00	1815193.00	0.00	0.00	17323054.00
699	Irrigation Dam	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	959890.00	
	Automation Division,			MH TOT							0.00	0.00	0.00	0.00	0.00	959890.00	
	Lucknow		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1375000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2334890.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2334890.00
702	LUCKNOW DIV SHARDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23926656.00	
	CANAL LUCKNOW			MH TOT							0.00	0.00	0.00	0.00	0.00	23926656.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	23926656.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	23926656.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7477774.00	
DIV TOT										0.00	0.00	0.00	0.00	0.00	7477774.00		
703	SHARDA CANAL DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6377774.00	
	LUCKNOW			MH TOT							0.00	0.00	0.00	0.00	0.00	6377774.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1100000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1100000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7477774.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	7477774.00
721	IRRI DIV HATHARAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163718.00	
	MAHAMAYA NAGAR			MH TOT							0.00	0.00	0.00	0.00	0.00	163718.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	163718.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	163718.00
				MH TOT							0.00	0.00	16880.00	0.00	0.00	16880.00	
725	IRRI DIV 1 MAHARAJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	16880.00	0.00	0.00	16880.00	
	GANJ			MH TOT							0.00	0.00	16880.00	0.00	0.00	16880.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
725	IRRI DIV 1 MAHARAJ GANJ	0000	8782	MH TOT							0.00	0.00	16880.00	0.00	0.00	16880.00
									GRNT TOT		0.00	0.00	16880.00	0.00	0.00	16880.00
		0094	4701	80	799	04	04	37	Plan		-16880.00	0.00	-16880.00	-16880.00	0.00	-16880.00
				MH TOT							-16880.00	0.00	-16880.00	-16880.00	0.00	-16880.00
									GRNT TOT		-16880.00	0.00	-16880.00	-16880.00	0.00	-16880.00
		DIV TOT									-16880.00	0.00	0.00	-16880.00	0.00	0.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	777471.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	777471.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2413834.00	0.00	0.00	5693826.00
				MH TOT							0.00	0.00	2413834.00	0.00	0.00	5693826.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	5500000.00
									GRNT TOT		0.00	0.00	5163834.00	0.00	0.00	11193826.00
		DIV TOT									0.00	0.00	5163834.00	0.00	0.00	11193826.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28217773.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28217773.00
			8782	00	102	01	03	xx	None		0.00	0.00	24664000.00	0.00	0.00	35161000.00
				MH TOT							0.00	0.00	24664000.00	0.00	0.00	35161000.00
									GRNT TOT		0.00	0.00	24664000.00	0.00	0.00	63378773.00
		DIV TOT									0.00	0.00	24664000.00	0.00	0.00	63378773.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	267000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	267000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	267000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	267000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5294526.00	0.00	0.00	24029618.00
				MH TOT							0.00	0.00	5294526.00	0.00	0.00	24029618.00
			8782	00	102	01	03	xx	None		0.00	0.00	12599722.00	0.00	0.00	20772815.00
				MH TOT							0.00	0.00	12599722.00	0.00	0.00	20772815.00
									GRNT TOT		0.00	0.00	17894248.00	0.00	0.00	44802433.00
		DIV TOT									0.00	0.00	17894248.00	0.00	0.00	44802433.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	547675.00	0.00	0.00	10366984.00
				MH TOT							0.00	0.00	547675.00	0.00	0.00	10366984.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3850441.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3850441.00
									GRNT TOT		0.00	0.00	547675.00	0.00	0.00	14217425.00
		DIV TOT									0.00	0.00	547675.00	0.00	0.00	14217425.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2673.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2673.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2673.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
782	BANSAGAR CC DIV 7	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	17029.00
	MIRZAPUR		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	17029.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	34058.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34058.00
794	TUBEWELL DIV I	0000	8782	00	102	01	03	xx	None		0.00	0.00	6668451.00	0.00	0.00	6668451.00
	MORADABAD			MH	TOT						0.00	0.00	6668451.00	0.00	0.00	6668451.00
				GRNT TOT						0.00	0.00	6668451.00	0.00	0.00	6668451.00	
		DIV TOT									0.00	0.00	6668451.00	0.00	0.00	6668451.00
800	MGCC DIV-16	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30674.00
	CHANBDAUSI			MH	TOT						0.00	0.00	0.00	0.00	0.00	30674.00
	MORADABAD			GRNT TOT						0.00	0.00	0.00	0.00	0.00	30674.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-30674.00	0.00	-30674.00
				MH	TOT						0.00	0.00	0.00	-30674.00	0.00	-30674.00
				GRNT TOT						0.00	0.00	0.00	-30674.00	0.00	-30674.00	
		DIV TOT									0.00	0.00	0.00	-30674.00	0.00	0.00
803	TUBEWELL DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1142652.00
	MUZAFFARNAGAR			MH	TOT						0.00	0.00	0.00	0.00	0.00	1142652.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1142652.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1142652.00
807	MZR DIV GANGA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
	CANAL			MH	TOT						0.00	0.00	0.00	0.00	0.00	6658225.00
	MUZAFFARNAGAR			GRNT TOT						0.00	0.00	0.00	0.00	0.00	6658225.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	444509.00	0.00	0.00	789766.00
	OKHLA			MH	TOT						0.00	0.00	444509.00	0.00	0.00	789766.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	534.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	534.00
				GRNT TOT						0.00	0.00	444509.00	0.00	0.00	790300.00	
		DIV TOT									0.00	0.00	444509.00	0.00	0.00	790300.00
823	HEAD WORKS AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11990046.00	0.00	0.00	57114915.00
	CANAL OKHLA NEW			MH	TOT						0.00	0.00	11990046.00	0.00	0.00	57114915.00
	DELHI		8782	00	102	01	03	xx	None		0.00	0.00	61833585.00	0.00	0.00	120992756.00
				MH	TOT						0.00	0.00	61833585.00	0.00	0.00	120992756.00
				GRNT TOT						0.00	0.00	73823631.00	0.00	0.00	178107671.00	
		DIV TOT									0.00	0.00	73823631.00	0.00	0.00	178107671.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1245152.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1245152.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	327560.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	327560.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1572712.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1572712.00
843	FLOOD DIV P PUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
	PILIBHIT			MH	TOT						0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	49520000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	99040000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
843	FLOOD DIV P PUR PILIBHIT	DIV TOT									0.00	0.00	0.00	0.00	0.00	99040000.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	284137.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	284137.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	284137.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2016002.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3833524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3833524.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3001731.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3001731.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	6835255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9384024.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9384024.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12294867.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12294867.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	21678891.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	21678891.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14113.00	0.00	0.00	14113.00
				MH TOT							0.00	0.00	14113.00	0.00	0.00	14113.00
				GRNT TOT							0.00	0.00	14113.00	0.00	0.00	14113.00
		DIV TOT									0.00	0.00	14113.00	0.00	0.00	14113.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14402282.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14402282.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	14402282.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53683.00	0.00	0.00	28507713.00
				MH TOT							0.00	0.00	53683.00	0.00	0.00	28507713.00
				GRNT TOT							0.00	0.00	53683.00	0.00	0.00	28507713.00
		DIV TOT									0.00	0.00	53683.00	0.00	0.00	28507713.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12312.00	0.00	0.00	12312.00
				MH TOT							0.00	0.00	12312.00	0.00	0.00	12312.00
				GRNT TOT							0.00	0.00	12312.00	0.00	0.00	12312.00
		DIV TOT									0.00	0.00	12312.00	0.00	0.00	12312.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1168055.00	0.00	0.00	5599001.00
				MH TOT							0.00	0.00	1168055.00	0.00	0.00	5599001.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106705.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16766070.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	16766070.00
	SONBHADRA	GRNT TOT									0.00	0.00	1168055.00	0.00	0.00	22471776.00
		DIV TOT									0.00	0.00	1168055.00	0.00	0.00	22471776.00
927	OBRA DAM DNI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	148000.00	0.00	0.00	652325.00
	SONBHADRA	MH TOT									0.00	0.00	148000.00	0.00	0.00	652325.00
			8782	00	102	01	03	xx	None		0.00	0.00	2800000.00	0.00	0.00	8212000.00
		MH TOT									0.00	0.00	2800000.00	0.00	0.00	8212000.00
		GRNT TOT									0.00	0.00	2948000.00	0.00	0.00	8864325.00
		DIV TOT									0.00	0.00	2948000.00	0.00	0.00	8864325.00
937	TUBE WELL DIV ST KABIR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401318.00
	NAGAR	MH TOT									0.00	0.00	0.00	0.00	0.00	401318.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	404318.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	805636.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	805636.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
		MH TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
	UNNAO	MH TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
985	TUBE WELL DIV 1	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	910400.00
	VARANASI	MH TOT									0.00	0.00	0.00	0.00	0.00	910400.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	910400.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	910400.00
986	TUBE WELL C D	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45500.00
	VARANASI	MH TOT									0.00	0.00	0.00	0.00	0.00	45500.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	45500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	45500.00
995	BARRAGE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1698513.00
	MECHANICAL MAMT.	MH TOT									0.00	0.00	0.00	0.00	0.00	1698513.00
	DIV VARANASI	GRNT TOT									0.00	0.00	0.00	0.00	0.00	1698513.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2171411.00
	ASI	MH TOT									0.00	0.00	0.00	0.00	0.00	2171411.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	2171411.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2171411.00
GRAND TOTAL :											-16880.00	0.00	380005299.00	-909587.00	1800000.00	2258464569.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	39000.00
		DIV TOT :							0.00	39000.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	194410.00
		DIV TOT :							0.00	194410.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT :							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1160788.00
		DIV TOT :							0.00	1160788.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	20000000.00
		8782	00	102	02	03	xx	NONE	711996.00	4929725.00
		DIV TOT :							711996.00	24929725.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	118644.00	20818098.00
		8782	00	102	02	03	xx	NONE	14127095.00	122119294.00
		DIV TOT :							14245739.00	142937392.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	7777951.00	14986758.00
		8782	00	102	02	03	xx	NONE	8235791.00	46464080.00
		DIV TOT :							16013742.00	61450838.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT :							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	0.00	16945187.00
		DIV TOT :							0.00	53714259.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT :							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8782	00	102	02	03	xx	NONE	0.00	527859.00
		DIV TOT :							0.00	527859.00
127	TUBEWELL DIV II BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	54100.00
		DIV TOT :							0.00	54100.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	03	xx	NONE	0.00	535602.00
		DIV TOT :							0.00	535602.00
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	65000.00	65000.00
		DIV TOT :							65000.00	65000.00
209	TUBEWELL DIV I BARABANKI	8782	00	102	02	03	xx	NONE	0.00	83539.00
		DIV TOT :							0.00	83539.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	332500.00	332500.00
		8782	00	102	02	03	xx	NONE	0.00	1068000.00
		DIV TOT :							332500.00	1400500.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3233000.00	3233000.00
		8782	00	102	02	03	xx	NONE	7967382.00	86043249.00
		DIV TOT :							11200382.00	89276249.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	0.00	20214478.00
		DIV TOT :							0.00	48070478.00

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294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	3813000.00	9727000.00
		8782	00	102	02	03	xx	NONE	0.00	10925475.00
		DIV TOT :							3813000.00	20652475.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	231501480.00
		8782	00	102	02	03	xx	NONE	25000.00	193067679.00
		DIV TOT :							25000.00	424569159.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	186500.00
		DIV TOT :							0.00	186500.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	937638.00
		8671	00	101	xx	xx	xx	NONE	0.00	314300.00
		DIV TOT :							0.00	1251938.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		DIV TOT :							0.00	1598920.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	635709.00	635709.00
		DIV TOT :							635709.00	635709.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	16520371.00	17308884.00
		DIV TOT :							16520371.00	17308884.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	177000.00
		8782	00	102	02	03	xx	NONE	0.00	7761646.00
		DIV TOT :							0.00	7938646.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	4680551.00	14507488.00
		DIV TOT :							4680551.00	33347488.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	0.00	494999.00
		DIV TOT :							0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	1243440.00	1243440.00
		DIV TOT :							1243440.00	1243440.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1000000.00	7300000.00
		8782	00	102	02	03	xx	NONE	0.00	6300000.00
		DIV TOT :							1000000.00	13600000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	18335743.00
		8782	00	102	02	03	xx	NONE	0.00	30645302.00
		DIV TOT :							0.00	48981045.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT :							0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT :							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1114000.00

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553	TUBE WELL DIV 2 GORAKHPUR	DIV TOT :							0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	101686173.00
		8782	00	102	02	03	xx	NONE	1424661.00	56411774.00
		DIV TOT :							1424661.00	158097947.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	78915000.00
		8782	00	102	02	03	xx	NONE	9691004.00	9691004.00
		DIV TOT :							9691004.00	88606004.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	4878048.00	4878048.00
		8782	00	102	02	03	xx	NONE	0.00	5936058.00
		DIV TOT :							4878048.00	10814106.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2200000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT :							0.00	4273060.00
611	IRRI DIV JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	29930.00
		DIV TOT :							0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	164500.00	164500.00
		DIV TOT :							164500.00	164500.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	13530192.00	75642082.00
		8782	00	102	02	03	xx	NONE	2770791.00	35075078.00
		DIV TOT :							16300983.00	110717160.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	95262.00	860109.00
		DIV TOT :							95262.00	860109.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	335195.00	335195.00
		DIV TOT :							335195.00	335195.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	4862341.00
		DIV TOT :							0.00	4862341.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11285212.00	71707293.00
		8782	00	102	02	03	xx	NONE	2206513.00	22959624.00
		DIV TOT :							13491725.00	94666917.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15793975.00
		8782	00	102	02	03	xx	NONE	65214374.00	77714374.00
		DIV TOT :							65214374.00	93508349.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	7983.00	8241716.00
		8782	00	102	02	03	xx	NONE	324000.00	1279485.00
		DIV TOT :							331983.00	9521201.00
662	L G C DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	359489.00
		DIV TOT :							0.00	359489.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8782	00	102	02	03	xx	NONE	24881658.00	25061658.00
		DIV TOT :							24881658.00	25141134.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	20312337.00	22112337.00
		8782	00	102	02	03	xx	NONE	6723981.00	7051541.00
		DIV TOT :							27036318.00	29163878.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	12274221.00

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685	IRRI CONST DIV 1 LALITPUR	8782	00	102	02	03	xx	NONE	10000000.00	10000000.00
		DIV TOT :							10000000.00	22274221.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	454454.00	713696.00
		DIV TOT :							454454.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9577104.00
		8782	00	102	02	03	xx	NONE	1815193.00	7745950.00
		DIV TOT :							1815193.00	17323054.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	0.00	959890.00
		DIV TOT :							0.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	23926656.00
		DIV TOT :							0.00	23926656.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1100000.00
		8782	00	102	02	03	xx	NONE	0.00	6377774.00
		DIV TOT :							0.00	7477774.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT :							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT :							0.00	777471.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	5500000.00
		8782	00	102	02	03	xx	NONE	2413834.00	5693826.00
		DIV TOT :							5163834.00	11193826.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	24664000.00	35161000.00
		8782	00	102	02	03	xx	NONE	0.00	28217773.00
		DIV TOT :							24664000.00	63378773.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	267000.00
		DIV TOT :							0.00	267000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	12599722.00	20772815.00
		8782	00	102	02	03	xx	NONE	5294526.00	24029618.00
		DIV TOT :							17894248.00	44802433.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	3850441.00
		8782	00	102	02	03	xx	NONE	547675.00	10366984.00
		DIV TOT :							547675.00	14217425.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2673.00
		DIV TOT :							0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	0.00	17029.00
		DIV TOT :							0.00	34058.00
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	6668451.00	6668451.00
		DIV TOT :							6668451.00	6668451.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00
		DIV TOT :							0.00	1142652.00

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807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	11567.00	26254.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00
		8782	00	102	02	03	xx	NONE	432942.00	763512.00
		DIV TOT :							444509.00	790300.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	61833585.00	120992756.00
		8782	00	102	02	03	xx	NONE	11990046.00	57114915.00
		DIV TOT :							73823631.00	178107671.00
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	327560.00
		8782	00	102	02	03	xx	NONE	0.00	1245152.00
		DIV TOT :							0.00	1572712.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		DIV TOT :							0.00	99040000.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	03	xx	NONE	0.00	284137.00
		DIV TOT :							0.00	284137.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	03	xx	NONE	0.00	2016002.00
		DIV TOT :							0.00	2016002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	3001731.00
		8782	00	102	02	03	xx	NONE	0.00	3833524.00
		DIV TOT :							0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	12294867.00
		8782	00	102	02	03	xx	NONE	0.00	9384024.00
		DIV TOT :							0.00	21678891.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	14113.00	14113.00
		DIV TOT :							14113.00	14113.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		DIV TOT :							0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	14402282.00
		DIV TOT :							0.00	14402282.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	53683.00	28507713.00
		DIV TOT :							53683.00	28507713.00
911	S.N.K.BANSI SIDDHARTH NAGAR	8782	00	102	02	03	xx	NONE	12312.00	12312.00
		DIV TOT :							12312.00	12312.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	27546.00	16851580.00
		8671	00	101	xx	xx	xx	NONE	55050.00	69670.00
		8782	00	102	02	03	xx	NONE	1085459.00	5550526.00
		DIV TOT :							1168055.00	22471776.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2800000.00	8212000.00
		8782	00	102	02	03	xx	NONE	148000.00	652325.00
		DIV TOT :							2948000.00	8864325.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	0.00	401318.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
937	TUBE WELL DIV ST KABIR NAGAR	DIV TOT :							0.00	805636.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT :							0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	910400.00
		DIV TOT :							0.00	910400.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45500.00
		DIV TOT :							0.00	45500.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		DIV TOT :							0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2171411.00
		DIV TOT :							0.00	2171411.00
G. TOTAL :									380005299.00	2258464569.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	28000.00	0.00	0.00	2175000.00
				MH TOT							0.00	0.00	28000.00	0.00	0.00	2175000.00
				GRNT TOT							0.00	0.00	28000.00	0.00	0.00	2725000.00
		DIV TOT									0.00	0.00	28000.00	0.00	0.00	2725000.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1624517.00	0.00	0.00	1624517.00
				MH TOT							0.00	0.00	1624517.00	0.00	0.00	1624517.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1624517.00	0.00	0.00	1624517.00
				MH TOT							0.00	0.00	1624517.00	0.00	0.00	1624517.00
				GRNT TOT							0.00	0.00	3249034.00	0.00	0.00	3249034.00
		DIV TOT									0.00	0.00	3249034.00	0.00	0.00	3249034.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1737057.00	0.00	0.00	28365364.00
				MH TOT							0.00	0.00	1737057.00	0.00	0.00	28365364.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1737057.00	0.00	0.00	28365364.00
				MH TOT							0.00	0.00	1737057.00	0.00	0.00	28365364.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35458591.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35458591.00
				GRNT TOT							0.00	0.00	3474114.00	0.00	0.00	92189319.00
		DIV TOT									0.00	0.00	3474114.00	0.00	0.00	92189319.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	1057361.00
				MH TOT							0.00	0.00	2000.00	0.00	0.00	1057361.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	1057361.00
				MH TOT							0.00	0.00	2000.00	0.00	0.00	1057361.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8000.00	0.00	0.00	8000.00
				MH TOT							0.00	0.00	8000.00	0.00	0.00	8000.00
				GRNT TOT							0.00	0.00	12000.00	0.00	0.00	2122722.00
		DIV TOT									0.00	0.00	12000.00	0.00	0.00	2122722.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2560741.00	0.00	0.00	9656422.00
				MH TOT							0.00	0.00	2560741.00	0.00	0.00	9656422.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2560741.00	0.00	0.00	9656422.00
				MH TOT							0.00	0.00	2560741.00	0.00	0.00	9656422.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6656800.00	0.00	0.00	44496803.00
				MH TOT							0.00	0.00	6656800.00	0.00	0.00	44496803.00
				GRNT TOT							0.00	0.00	11778282.00	0.00	0.00	63809647.00
		DIV TOT									0.00	0.00	11778282.00	0.00	0.00	63809647.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4476939.00	0.00	0.00	32339306.00
				MH TOT							0.00	0.00	4476939.00	0.00	0.00	32339306.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8257850.00	0.00	0.00	25170665.00
				MH TOT							0.00	0.00	8257850.00	0.00	0.00	25170665.00
				GRNT TOT							0.00	0.00	12734789.00	0.00	0.00	57509971.00
		DIV TOT									0.00	0.00	12734789.00	0.00	0.00	57509971.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	732814.00	0.00	0.00	732814.00
				MH TOT							0.00	0.00	732814.00	0.00	0.00	732814.00
			8782	00	103	01	xx	xx	None		0.00	0.00	57754.00	0.00	0.00	216709.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
043	DDSF UNNAO	0000	8782	MH TOT							0.00	0.00	57754.00	0.00	0.00	216709.00
									GRNT TOT		0.00	0.00	790568.00	0.00	0.00	949523.00
				DIV TOT							0.00	0.00	790568.00	0.00	0.00	949523.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	670171.00	0.00	0.00	1972159.00
				MH TOT							0.00	0.00	670171.00	0.00	0.00	1972159.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	670171.00	0.00	0.00	1972159.00
				MH TOT							0.00	0.00	670171.00	0.00	0.00	1972159.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4624944.00	0.00	0.00	16619067.00
				MH TOT							0.00	0.00	4624944.00	0.00	0.00	16619067.00
									GRNT TOT		0.00	0.00	5965286.00	0.00	0.00	20563385.00
				DIV TOT							0.00	0.00	5965286.00	0.00	0.00	20563385.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2805118.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2805118.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2805118.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2805118.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	757489.00	0.00	0.00	9532899.00
				MH TOT							0.00	0.00	757489.00	0.00	0.00	9532899.00
									GRNT TOT		0.00	0.00	757489.00	0.00	0.00	9532899.00
				DIV TOT							0.00	0.00	757489.00	0.00	0.00	9532899.00
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13328623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13328623.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13328623.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	13328623.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1714339.00	0.00	0.00	6185307.00
				MH TOT							0.00	0.00	1714339.00	0.00	0.00	6185307.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1714339.00	0.00	0.00	6185307.00
				MH TOT							0.00	0.00	1714339.00	0.00	0.00	6185307.00
			8782	00	103	01	xx	xx	None		0.00	0.00	168042.00	0.00	0.00	168042.00
				MH TOT							0.00	0.00	168042.00	0.00	0.00	168042.00
									GRNT TOT		0.00	0.00	3596720.00	0.00	0.00	12538656.00
				DIV TOT							0.00	0.00	3596720.00	0.00	0.00	12538656.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19503147.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	19503147.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	19503147.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6510.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6510.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	220600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	220600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	233620.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	233620.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2868345.00	0.00	0.00	2868345.00
				MH TOT							0.00	0.00	2868345.00	0.00	0.00	2868345.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2868345.00	0.00	0.00	2868345.00
				MH TOT							0.00	0.00	2868345.00	0.00	0.00	2868345.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	154110.00
				GRNT TOT							0.00	0.00	5736690.00	0.00	0.00	5890800.00
				DIV TOT							0.00	0.00	5736690.00	0.00	0.00	5890800.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11664927.00	0.00	0.00	23218189.00
				MH TOT							0.00	0.00	11664927.00	0.00	0.00	23218189.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	11664927.00	0.00	0.00	18456740.00
				MH TOT							0.00	0.00	11664927.00	0.00	0.00	18456740.00
				8782	00	103	01	xx	xx	None	0.00	0.00	42000000.00	0.00	0.00	42010000.00
				MH TOT							0.00	0.00	42000000.00	0.00	0.00	42010000.00
				GRNT TOT							0.00	0.00	65329854.00	0.00	0.00	83684929.00
				DIV TOT							0.00	0.00	65329854.00	0.00	0.00	83684929.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4470364.00	0.00	0.00	26391984.00
				MH TOT							0.00	0.00	4470364.00	0.00	0.00	26391984.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	4470364.00	0.00	0.00	26391984.00
				MH TOT							0.00	0.00	4470364.00	0.00	0.00	26391984.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26758416.00
				GRNT TOT							0.00	0.00	8940728.00	0.00	0.00	79542384.00
				DIV TOT							0.00	0.00	8940728.00	0.00	0.00	79542384.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1328889.00	0.00	0.00	6237439.00
				MH TOT							0.00	0.00	1328889.00	0.00	0.00	6237439.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1328889.00	0.00	0.00	6237439.00
				MH TOT							0.00	0.00	1328889.00	0.00	0.00	6237439.00
				8782	00	103	01	xx	xx	None	0.00	0.00	1547440.00	0.00	0.00	3940452.00
				MH TOT							0.00	0.00	1547440.00	0.00	0.00	3940452.00
				GRNT TOT							0.00	0.00	4205218.00	0.00	0.00	16415330.00
				DIV TOT							0.00	0.00	4205218.00	0.00	0.00	16415330.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2495953.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	7345906.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	7345906.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	260000.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	260000.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	260000.00
				GRNT TOT							0.00	0.00	520000.00	0.00	0.00	520000.00
				DIV TOT							0.00	0.00	520000.00	0.00	0.00	520000.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
072	DFO LALITPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	200000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	200000.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1580235.00	0.00	0.00	1580235.00
				MH TOT							0.00	0.00	1580235.00	0.00	0.00	1580235.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1565144.00	0.00	0.00	1565144.00
				MH TOT							0.00	0.00	1565144.00	0.00	0.00	1565144.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12902404.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12902404.00
									GRNT TOT		0.00	0.00	3145379.00	0.00	0.00	16047783.00
		DIV TOT									0.00	0.00	3145379.00	0.00	0.00	16047783.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	390800.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	390800.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	145894.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	145894.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9383361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9383361.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9675149.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9675149.00
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12255.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12255.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12255.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12255.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4139548.00	0.00	0.00	15898250.00
				MH TOT							0.00	0.00	4139548.00	0.00	0.00	15898250.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1890944.00	0.00	0.00	9243000.00
				MH TOT							0.00	0.00	1890944.00	0.00	0.00	9243000.00
			8782	00	101	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91712.00
				00	101	01	xx	xx	TE_None	XX	0.00	0.00	-91712.00	0.00	0.00	-91712.00
				00	103	01	xx	xx	None		0.00	0.00	30158428.00	0.00	0.00	32714947.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	91712.00	0.00	0.00	91712.00
				MH TOT							0.00	0.00	30158428.00	0.00	0.00	32806659.00
									GRNT TOT		0.00	0.00	36188920.00	0.00	0.00	57947909.00
		DIV TOT									0.00	0.00	36188920.00	0.00	0.00	57947909.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3130176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3130176.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3130176.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2290439.00	0.00	0.00	2381839.00
				MH TOT							0.00	0.00	2290439.00	0.00	0.00	2381839.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2290439.00	0.00	0.00	2381839.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8550	MH TOT							0.00	0.00	2290439.00	0.00	0.00	2381839.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27224868.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27224868.00
									GRNT TOT		0.00	0.00	4580878.00	0.00	0.00	31988546.00
		DIV TOT									0.00	0.00	4580878.00	0.00	0.00	31988546.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	705520.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	705520.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	705520.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14381040.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14381040.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49080.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	14430120.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14430120.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	61807.00	0.00	0.00	1611726.00
				MH TOT							0.00	0.00	61807.00	0.00	0.00	1611726.00
									GRNT TOT		0.00	0.00	61807.00	0.00	0.00	1737424.00
		DIV TOT									0.00	0.00	61807.00	0.00	0.00	1737424.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6989300.00	0.00	0.00	10761450.00
				MH TOT							0.00	0.00	6989300.00	0.00	0.00	10761450.00
			8782	00	103	01	xx	xx	None		0.00	0.00	36906.00	0.00	0.00	14115761.00
				MH TOT							0.00	0.00	36906.00	0.00	0.00	14115761.00
									GRNT TOT		0.00	0.00	7026206.00	0.00	0.00	24877211.00
		DIV TOT									0.00	0.00	7026206.00	0.00	0.00	24877211.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	59155.00	0.00	0.00	59155.00
				MH TOT							0.00	0.00	59155.00	0.00	0.00	59155.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	59155.00	0.00	0.00	59155.00
				MH TOT							0.00	0.00	59155.00	0.00	0.00	59155.00
									GRNT TOT		0.00	0.00	118310.00	0.00	0.00	118310.00
		DIV TOT									0.00	0.00	118310.00	0.00	0.00	118310.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7163810.00	0.00	0.00	7163810.00
				MH TOT							0.00	0.00	7163810.00	0.00	0.00	7163810.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7163810.00	0.00	0.00	7163810.00
				MH TOT							0.00	0.00	7163810.00	0.00	0.00	7163810.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	300020.00
				MH TOT							0.00	0.00	60000.00	0.00	0.00	300020.00
									GRNT TOT		0.00	0.00	14387620.00	0.00	0.00	14627640.00
		DIV TOT									0.00	0.00	14387620.00	0.00	0.00	14627640.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	30654106.00	0.00	0.00	42478163.00
				MH TOT							0.00	0.00	30654106.00	0.00	0.00	42478163.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	30654106.00	0.00	0.00	42478163.00
				MH TOT							0.00	0.00	30654106.00	0.00	0.00	42478163.00
			8782	00	103	01	xx	xx	None		0.00	0.00	12831480.00	0.00	0.00	13837770.00
				MH TOT							0.00	0.00	12831480.00	0.00	0.00	13837770.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
154	DFO FOREST DIV GORAKHPUR	0000							GRNT TOT			0.00	0.00	74139692.00	0.00	0.00	98794096.00	
		DIV TOT										0.00	0.00	74139692.00	0.00	0.00	98794096.00	
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2870349.00	0.00	0.00	5097619.00		
				MH TOT							0.00	0.00	2870349.00	0.00	0.00	5097619.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	2870349.00	0.00	0.00	5097619.00	
				MH TOT							0.00	0.00	2870349.00	0.00	0.00	5097619.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	1441890.00	0.00	0.00	5367810.00	
				MH TOT							0.00	0.00	1441890.00	0.00	0.00	5367810.00		
								GRNT TOT			0.00	0.00	7182588.00	0.00	0.00	15563048.00		
DIV TOT										0.00	0.00	7182588.00	0.00	0.00	15563048.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	193000.00	0.00	0.00	3908080.00		
				MH TOT							0.00	0.00	193000.00	0.00	0.00	3908080.00		
										GRNT TOT			0.00	0.00	193000.00	0.00	0.00	3908080.00
				DIV TOT										0.00	0.00	193000.00	0.00	0.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1080211.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	1080211.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	6694541.00	0.00	0.00	28048440.00	
				MH TOT							0.00	0.00	6694541.00	0.00	0.00	28048440.00		
										GRNT TOT			0.00	0.00	6694541.00	0.00	0.00	29128651.00
DIV TOT										0.00	0.00	6694541.00	0.00	0.00	29128651.00			
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	716952.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	716952.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	716952.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	716952.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00		
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	1933904.00		
DIV TOT										0.00	0.00	0.00	0.00	0.00	1933904.00			
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	539586.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	539586.00		
										GRNT TOT			0.00	0.00	0.00	0.00	539586.00	
				DIV TOT										0.00	0.00	0.00	0.00	539586.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	45360.00	0.00	0.00	795360.00		
				MH TOT							0.00	0.00	45360.00	0.00	0.00	795360.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	45360.00	0.00	0.00	795360.00	
				MH TOT							0.00	0.00	45360.00	0.00	0.00	795360.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	12411422.00	0.00	0.00	13336478.00	
				MH TOT							0.00	0.00	12411422.00	0.00	0.00	13336478.00		
								GRNT TOT			0.00	0.00	12502142.00	0.00	0.00	14927198.00		
DIV TOT										0.00	0.00	12502142.00	0.00	0.00	14927198.00			
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1888726.00	0.00	0.00	3714094.00		
				MH TOT							0.00	0.00	1888726.00	0.00	0.00	3714094.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	1888726.00	0.00	0.00	3714094.00	
				MH TOT							0.00	0.00	1888726.00	0.00	0.00	3714094.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	118000.00	0.00	0.00	880119.00	
				MH TOT							0.00	0.00	118000.00	0.00	0.00	880119.00		
						GRNT TOT			0.00	0.00	3895452.00	0.00	0.00	8308307.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
223	DDSF RAMPUR	DIV TOT									0.00	0.00	3895452.00	0.00	0.00	8308307.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	726169.00	0.00	0.00	3099293.00
				MH TOT							0.00	0.00	726169.00	0.00	0.00	3099293.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	726169.00	0.00	0.00	3099293.00
				MH TOT							0.00	0.00	726169.00	0.00	0.00	3099293.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	104700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104700.00
				GRNT TOT							0.00	0.00	1452338.00	0.00	0.00	6303286.00
				DIV TOT							0.00	0.00	1452338.00	0.00	0.00	6303286.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	207808.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	207808.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	207808.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	207808.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	549854.00	0.00	0.00	12698801.00
				MH TOT							0.00	0.00	549854.00	0.00	0.00	12698801.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	430285.00	0.00	0.00	10320884.00
				MH TOT							0.00	0.00	430285.00	0.00	0.00	10320884.00
				8782	00	103	01	xx	xx	None	0.00	0.00	7079565.00	0.00	0.00	11726678.00
				MH TOT							0.00	0.00	7079565.00	0.00	0.00	11726678.00
				GRNT TOT							0.00	0.00	8059704.00	0.00	0.00	34746363.00
				DIV TOT							0.00	0.00	8059704.00	0.00	0.00	34746363.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2704667.00	0.00	0.00	11113766.00
				MH TOT							0.00	0.00	2704667.00	0.00	0.00	11113766.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	2704667.00	0.00	0.00	10637466.00
				MH TOT							0.00	0.00	2704667.00	0.00	0.00	10637466.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5677000.00
				GRNT TOT							0.00	0.00	5409334.00	0.00	0.00	27428232.00
				DIV TOT							0.00	0.00	5409334.00	0.00	0.00	27428232.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2020891.00	0.00	0.00	28519311.00
				MH TOT							0.00	0.00	2020891.00	0.00	0.00	28519311.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	2020891.00	0.00	0.00	28519311.00
				MH TOT							0.00	0.00	2020891.00	0.00	0.00	28519311.00
				8782	00	103	01	xx	xx	None	0.00	0.00	12989000.00	0.00	0.00	30524276.00
				MH TOT							0.00	0.00	12989000.00	0.00	0.00	30524276.00
				GRNT TOT							0.00	0.00	17030782.00	0.00	0.00	87562898.00
				DIV TOT							0.00	0.00	17030782.00	0.00	0.00	87562898.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	11550.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3135774.00	0.00	0.00	18465924.00
				MH TOT							0.00	0.00	3135774.00	0.00	0.00	18465924.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	3135774.00	0.00	0.00	16032876.00
				MH TOT							0.00	0.00	3135774.00	0.00	0.00	16032876.00
				8782	00	103	01	xx	xx	None	0.00	0.00	37250.00	0.00	0.00	846550.00
				MH TOT							0.00	0.00	37250.00	0.00	0.00	846550.00

SECTION : %

CATEGORY: FRD

CATEGORY : FRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
255	DDSF	0000								GRNT TOT		0.00	0.00	6308798.00	0.00	0.00	35345350.00	
	MUZAFFARNAGAR	DIV TOT											0.00	0.00	6308798.00	0.00	0.00	35345350.00
257	DFO SHIVALIC	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11250.00		
	DEHRADUN			MH TOT							0.00	0.00	0.00	0.00	0.00	11250.00		
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11250.00		
		DIV TOT											0.00	0.00	0.00	0.00	0.00	11250.00
258	DFO GAUTAM BUDH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28505146.00	0.00	0.00	90363441.00		
	NAGAR			MH TOT							0.00	0.00	28505146.00	0.00	0.00	90363441.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	28505146.00	0.00	0.00	65953466.00		
				MH TOT							0.00	0.00	28505146.00	0.00	0.00	65953466.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	23409186.00	0.00	0.00	92917466.00		
				MH TOT							0.00	0.00	23409186.00	0.00	0.00	92917466.00		
									GRNT TOT		0.00	0.00	80419478.00	0.00	0.00	249234373.00		
		DIV TOT											0.00	0.00	80419478.00	0.00	0.00	249234373.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3615646.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3615646.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3484359.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3484359.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3053600.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	3053600.00		
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10153605.00		
		DIV TOT											0.00	0.00	0.00	0.00	0.00	10153605.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1556970.00	0.00	0.00	22809325.00		
				MH TOT							0.00	0.00	1556970.00	0.00	0.00	22809325.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	1556970.00	0.00	0.00	7496170.00		
				MH TOT							0.00	0.00	1556970.00	0.00	0.00	7496170.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	4000000.00	0.00	0.00	8781593.00		
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	8781593.00		
									GRNT TOT		0.00	0.00	7113940.00	0.00	0.00	39087088.00		
		DIV TOT											0.00	0.00	7113940.00	0.00	0.00	39087088.00
372	DFO FOREST DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	16293.00	0.00	0.00	3822050.00		
	BAHRAICH			MH TOT							0.00	0.00	16293.00	0.00	0.00	3822050.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	16293.00	0.00	0.00	3822050.00		
				MH TOT							0.00	0.00	16293.00	0.00	0.00	3822050.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	118943.00	0.00	0.00	770389.00		
				MH TOT							0.00	0.00	118943.00	0.00	0.00	770389.00		
									GRNT TOT		0.00	0.00	151529.00	0.00	0.00	8414489.00		
		DIV TOT											0.00	0.00	151529.00	0.00	0.00	8414489.00
373	DFO FOREST DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00		
	AMBEDKARNAGAR			MH TOT							0.00	0.00	0.00	0.00	0.00	546812.00		
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546812.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	546812.00		
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518195.00		
				MH TOT							0.00	0.00	0.00	0.00	0.00	2518195.00		
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3611819.00		
		DIV TOT											0.00	0.00	0.00	0.00	0.00	3611819.00
374	DFO SOUTH DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	906245.00	0.00	0.00	13303803.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
374	DFO SOUTH DIV GONDA	0000	8443	MH TOT							0.00	0.00	906245.00	0.00	0.00	13303803.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	906245.00	0.00	0.00	13303803.00
				MH TOT							0.00	0.00	906245.00	0.00	0.00	13303803.00
			8782	00	103	01	xx	xx	None		0.00	0.00	444673.00	0.00	0.00	446263.00
				MH TOT							0.00	0.00	444673.00	0.00	0.00	446263.00
									GRNT TOT		0.00	0.00	2257163.00	0.00	0.00	27053869.00
		DIV TOT									0.00	0.00	2257163.00	0.00	0.00	27053869.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	816630.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	816630.00	0.00	0.00	1030630.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	816630.00	0.00	0.00	1030630.00
				MH TOT							0.00	0.00	816630.00	0.00	0.00	1030630.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	452420.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	452420.00
									GRNT TOT		0.00	0.00	1633260.00	0.00	0.00	2513680.00
		DIV TOT									0.00	0.00	1633260.00	0.00	0.00	2513680.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15923246.00	0.00	0.00	20137143.00
				MH TOT							0.00	0.00	15923246.00	0.00	0.00	20137143.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	15923246.00	0.00	0.00	20137143.00
				MH TOT							0.00	0.00	15923246.00	0.00	0.00	20137143.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	165783594.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	165783594.00
									GRNT TOT		0.00	0.00	31846492.00	0.00	0.00	206057880.00
		DIV TOT									0.00	0.00	31846492.00	0.00	0.00	206057880.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	48961.00	0.00	0.00	94537.00
				MH TOT							0.00	0.00	48961.00	0.00	0.00	94537.00
									GRNT TOT		0.00	0.00	48961.00	0.00	0.00	94537.00
		DIV TOT									0.00	0.00	48961.00	0.00	0.00	94537.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6065334.00	0.00	0.00	9753146.00
				MH TOT							0.00	0.00	6065334.00	0.00	0.00	9753146.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6065334.00	0.00	0.00	9753146.00
				MH TOT							0.00	0.00	6065334.00	0.00	0.00	9753146.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204380.00
									GRNT TOT		0.00	0.00	12130668.00	0.00	0.00	19710672.00
		DIV TOT									0.00	0.00	12130668.00	0.00	0.00	19710672.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3429000.00	0.00	0.00	3429000.00
				MH TOT							0.00	0.00	3429000.00	0.00	0.00	3429000.00
									GRNT TOT		0.00	0.00	3429000.00	0.00	0.00	3747088.00
		DIV TOT									0.00	0.00	3429000.00	0.00	0.00	3747088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1484804.00	0.00	0.00	33128744.00
				MH TOT							0.00	0.00	1484804.00	0.00	0.00	33128744.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1484804.00	0.00	0.00	32138802.00
				MH TOT							0.00	0.00	1484804.00	0.00	0.00	32138802.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	14234001.00	0.00	0.00	60216101.00
				MH TOT							0.00	0.00	14234001.00	0.00	0.00	60216101.00
									GRNT TOT		0.00	0.00	17203609.00	0.00	0.00	125483647.00
		DIV TOT									0.00	0.00	17203609.00	0.00	0.00	125483647.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178838.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178838.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	178838.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	178838.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6642983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6642983.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6642983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6642983.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13285966.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13285966.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9851972.00	0.00	0.00	13238769.00
				MH TOT							0.00	0.00	9851972.00	0.00	0.00	13238769.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3663093.00	0.00	0.00	7049890.00
				MH TOT							0.00	0.00	3663093.00	0.00	0.00	7049890.00
			8782	00	103	01	xx	xx	None		0.00	0.00	32450.00	0.00	0.00	16742169.00
				MH TOT							0.00	0.00	32450.00	0.00	0.00	16742169.00
									GRNT TOT		0.00	0.00	13547515.00	0.00	0.00	37030828.00
		DIV TOT									0.00	0.00	13547515.00	0.00	0.00	37030828.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1682939.00	0.00	0.00	23466960.00
				MH TOT							0.00	0.00	1682939.00	0.00	0.00	23466960.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1557608.00	0.00	0.00	4282498.00
				MH TOT							0.00	0.00	1557608.00	0.00	0.00	4282498.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2535023.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2535023.00
									GRNT TOT		0.00	0.00	3240547.00	0.00	0.00	30284481.00
		DIV TOT									0.00	0.00	3240547.00	0.00	0.00	30284481.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2808590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2808590.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2808590.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2808590.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3739.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3739.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3739.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28174205.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28174205.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	28333455.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	260705.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	260705.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
472	DCF NCSP AGRA	0000	8550	MH TOT							0.00	0.00	0.00	0.00	0.00	260705.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	521410.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	521410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	215149.00	0.00	0.00	1556394.00
				MH TOT							0.00	0.00	215149.00	0.00	0.00	1556394.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	215149.00	0.00	0.00	1544977.00
				MH TOT							0.00	0.00	215149.00	0.00	0.00	1544977.00
			8782	00	103	01	xx	xx	None		0.00	0.00	82820.00	0.00	0.00	14945000.00
				MH TOT							0.00	0.00	82820.00	0.00	0.00	14945000.00
									GRNT TOT		0.00	0.00	513118.00	0.00	0.00	18046371.00
				DIV TOT							0.00	0.00	513118.00	0.00	0.00	18046371.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	41681797.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	41681797.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54054.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54054.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7347.00	0.00	0.00	41731942.00
				MH TOT							0.00	0.00	7347.00	0.00	0.00	41731942.00
									GRNT TOT		0.00	0.00	7347.00	0.00	0.00	83467793.00
				DIV TOT							0.00	0.00	7347.00	0.00	0.00	83467793.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11975863.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11975863.00
			8782	00	103	01	xx	xx	None		0.00	0.00	896365.00	0.00	0.00	1102792.00
				MH TOT							0.00	0.00	896365.00	0.00	0.00	1102792.00
									GRNT TOT		0.00	0.00	896365.00	0.00	0.00	25054518.00
				DIV TOT							0.00	0.00	896365.00	0.00	0.00	25054518.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	206030.00	0.00	0.00	725550.00
				MH TOT							0.00	0.00	206030.00	0.00	0.00	725550.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	206030.00	0.00	0.00	725550.00
				MH TOT							0.00	0.00	206030.00	0.00	0.00	725550.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15750.00	0.00	0.00	22500.00
				MH TOT							0.00	0.00	15750.00	0.00	0.00	22500.00
									GRNT TOT		0.00	0.00	427810.00	0.00	0.00	1473600.00
				DIV TOT							0.00	0.00	427810.00	0.00	0.00	1473600.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1063203.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	1063203.00	0.00	0.00	1063203.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1063203.00	0.00	0.00	1063203.00
				MH TOT							0.00	0.00	1063203.00	0.00	0.00	1063203.00
									GRNT TOT		0.00	0.00	2126406.00	0.00	0.00	2126406.00
				DIV TOT							0.00	0.00	2126406.00	0.00	0.00	2126406.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13716000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	13716000.00

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	347904.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	347904.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	847904.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	847904.00
GRAND TOTAL :											0.00	0.00	512489471.00	0.00	0.00	1989257359.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	28000.00	2175000.00
		8550	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	103	02	xx	xx	NONE	0.00	275000.00
		DIV TOT:							28000.00	2725000.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	1624517.00	1624517.00
		8782	00	103	02	xx	xx	NONE	1624517.00	1624517.00
		DIV TOT:							3249034.00	3249034.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	35458591.00
		8550	00	101	xx	xx	xx	NONE	1737057.00	28365364.00
		8782	00	103	02	xx	xx	NONE	1737057.00	28365364.00
		DIV TOT:							3474114.00	92189319.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	8000.00	8000.00
		8550	00	101	xx	xx	xx	NONE	2000.00	1057361.00
		8782	00	103	02	xx	xx	NONE	2000.00	1057361.00
		DIV TOT:							12000.00	2122722.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	6656800.00	44496803.00
		8550	00	101	xx	xx	xx	NONE	2560741.00	9656422.00
		8782	00	103	02	xx	xx	NONE	2560741.00	9656422.00
		DIV TOT:							11778282.00	63809647.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	8257850.00	25170665.00
		8782	00	103	02	xx	xx	NONE	4476939.00	32339306.00
		DIV TOT:							12734789.00	57509971.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	57754.00	216709.00
		8782	00	103	02	xx	xx	NONE	732814.00	732814.00
		DIV TOT:							790568.00	949523.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	4624944.00	16619067.00
		8550	00	101	xx	xx	xx	NONE	670171.00	1972159.00
		8782	00	103	02	xx	xx	NONE	670171.00	1972159.00
		DIV TOT:							5965286.00	20563385.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	2805118.00
		DIV TOT:							0.00	2805118.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	757489.00	9532899.00
		DIV TOT:							757489.00	9532899.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	13328623.00
		DIV TOT:							0.00	13328623.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	168042.00	168042.00
		8550	00	101	xx	xx	xx	NONE	1714339.00	6185307.00
		8782	00	103	02	xx	xx	NONE	1714339.00	6185307.00
		DIV TOT:							3596720.00	12538656.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	19503147.00
		DIV TOT:							0.00	19503147.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	220600.00
		8550	00	101	xx	xx	xx	NONE	0.00	6510.00
		8782	00	103	02	xx	xx	NONE	0.00	6510.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
053	DDSF MAU	DIV TOT :							0.00	233620.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	154110.00
		8550	00	101	xx	xx	xx	NONE	2868345.00	2868345.00
		8782	00	103	02	xx	xx	NONE	2868345.00	2868345.00
		DIV TOT :							5736690.00	5890800.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT :							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	42000000.00	42010000.00
		8550	00	101	xx	xx	xx	NONE	11664927.00	18456740.00
		8782	00	103	02	xx	xx	NONE	11664927.00	23218189.00
		DIV TOT :							65329854.00	83684929.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00
		8550	00	101	xx	xx	xx	NONE	4470364.00	26391984.00
		8782	00	103	02	xx	xx	NONE	4470364.00	26391984.00
		DIV TOT :							8940728.00	79542384.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	1547440.00	3940452.00
		8550	00	101	xx	xx	xx	NONE	1328889.00	6237439.00
		8782	00	103	02	xx	xx	NONE	1328889.00	6237439.00
		DIV TOT :							4205218.00	16415330.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2495953.00
		8782	00	103	02	xx	xx	NONE	0.00	2495953.00
		DIV TOT :							0.00	7345906.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	260000.00	260000.00
		8782	00	103	02	xx	xx	NONE	260000.00	260000.00
		DIV TOT :							520000.00	520000.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	0.00	100000.00
		8782	00	103	02	xx	xx	NONE	0.00	100000.00
		DIV TOT :							0.00	200000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	12902404.00
		8550	00	101	xx	xx	xx	NONE	1565144.00	1565144.00
		8782	00	103	02	xx	xx	NONE	1580235.00	1580235.00
		DIV TOT :							3145379.00	16047783.00
075	DCF BANDA	8782	00	103	02	xx	xx	NONE	0.00	390800.00
		DIV TOT :							0.00	390800.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	9383361.00
		8550	00	101	xx	xx	xx	NONE	0.00	145894.00
		8782	00	103	02	xx	xx	NONE	0.00	145894.00
		DIV TOT :							0.00	9675149.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12255.00
		DIV TOT :							0.00	12255.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	30158428.00	32806659.00
		8550	00	101	xx	xx	xx	NONE	1890944.00	9243000.00
		8782	00	103	02	xx	xx	NONE	4139548.00	15898250.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
081	DDSF BAREILLY	DIV TOT :							36188920.00	57947909.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT :							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	27224868.00
		8550	00	101	xx	xx	xx	NONE	2290439.00	2381839.00
		8782	00	103	02	xx	xx	NONE	2290439.00	2381839.00
		DIV TOT :							4580878.00	31988546.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	705520.00
		DIV TOT :							0.00	705520.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	0.00	49080.00
		8782	00	103	02	xx	xx	NONE	0.00	14381040.00
		DIV TOT :							0.00	14430120.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	61807.00	1611726.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							61807.00	1737424.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	36906.00	14115761.00
		8782	00	103	02	xx	xx	NONE	6989300.00	10761450.00
		DIV TOT :							7026206.00	24877211.00
152	DDSF SIDDHARTH NAGAR	8550	00	101	xx	xx	xx	NONE	59155.00	59155.00
		8782	00	103	02	xx	xx	NONE	59155.00	59155.00
		DIV TOT :							118310.00	118310.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	60000.00	300020.00
		8550	00	101	xx	xx	xx	NONE	7163810.00	7163810.00
		8782	00	103	02	xx	xx	NONE	7163810.00	7163810.00
		DIV TOT :							14387620.00	14627640.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	12831480.00	13837770.00
		8550	00	101	xx	xx	xx	NONE	30654106.00	42478163.00
		8782	00	103	02	xx	xx	NONE	30654106.00	42478163.00
		DIV TOT :							74139692.00	98794096.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	1441890.00	5367810.00
		8550	00	101	xx	xx	xx	NONE	2870349.00	5097619.00
		8782	00	103	02	xx	xx	NONE	2870349.00	5097619.00
		DIV TOT :							7182588.00	15563048.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	193000.00	3908080.00
		DIV TOT :							193000.00	3908080.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	6694541.00	28048440.00
		8782	00	103	02	xx	xx	NONE	0.00	1080211.00
		DIV TOT :							6694541.00	29128651.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	0.00	716952.00
		8782	00	103	02	xx	xx	NONE	0.00	716952.00
		DIV TOT :							0.00	1933904.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	539586.00
		DIV TOT :							0.00	539586.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	12411422.00	13336478.00
		8550	00	101	xx	xx	xx	NONE	45360.00	795360.00
		8782	00	103	02	xx	xx	NONE	45360.00	795360.00
		DIV TOT :							12502142.00	14927198.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	118000.00	880119.00
		8550	00	101	xx	xx	xx	NONE	1888726.00	3714094.00
		8782	00	103	02	xx	xx	NONE	1888726.00	3714094.00
		DIV TOT :							3895452.00	8308307.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	104700.00
		8550	00	101	xx	xx	xx	NONE	726169.00	3099293.00
		8782	00	103	02	xx	xx	NONE	726169.00	3099293.00
		DIV TOT :							1452338.00	6303286.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	207808.00
		DIV TOT :							0.00	207808.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	7079565.00	11726678.00
		8550	00	101	xx	xx	xx	NONE	430285.00	10320884.00
		8782	00	103	02	xx	xx	NONE	549854.00	12698801.00
		DIV TOT :							8059704.00	34746363.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	2704667.00	10637466.00
		8782	00	103	02	xx	xx	NONE	2704667.00	11113766.00
		DIV TOT :							5409334.00	27428232.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	12989000.00	30524276.00
		8550	00	101	xx	xx	xx	NONE	2020891.00	28519311.00
		8782	00	103	02	xx	xx	NONE	2020891.00	28519311.00
		DIV TOT :							17030782.00	87562898.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	11550.00
		DIV TOT :							0.00	11550.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	37250.00	846550.00
		8550	00	101	xx	xx	xx	NONE	3135774.00	16032876.00
		8782	00	103	02	xx	xx	NONE	3135774.00	18465924.00
		DIV TOT :							6308798.00	35345350.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	11250.00
		DIV TOT :							0.00	11250.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	23409186.00	92917466.00
		8550	00	101	xx	xx	xx	NONE	28505146.00	65953466.00
		8782	00	103	02	xx	xx	NONE	28505146.00	90363441.00
		DIV TOT :							80419478.00	249234373.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	3053600.00
		8550	00	101	xx	xx	xx	NONE	0.00	3484359.00
		8782	00	103	02	xx	xx	NONE	0.00	3615646.00
		DIV TOT :							0.00	10153605.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	4000000.00	8781593.00
		8550	00	101	xx	xx	xx	NONE	1556970.00	7496170.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
371	DDSF FAIZABAD	8782	00	103	02	xx	xx	NONE	1556970.00	22809325.00
		DIV TOT :							7113940.00	39087088.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	118943.00	770389.00
		8550	00	101	xx	xx	xx	NONE	16293.00	3822050.00
		8782	00	103	02	xx	xx	NONE	16293.00	3822050.00
		DIV TOT :							151529.00	8414489.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	2518195.00
		8550	00	101	xx	xx	xx	NONE	0.00	546812.00
		8782	00	103	02	xx	xx	NONE	0.00	546812.00
		DIV TOT :							0.00	3611819.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	444673.00	446263.00
		8550	00	101	xx	xx	xx	NONE	906245.00	13303803.00
		8782	00	103	02	xx	xx	NONE	906245.00	13303803.00
		DIV TOT :							2257163.00	27053869.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	0.00	452420.00
		8550	00	101	xx	xx	xx	NONE	816630.00	1030630.00
		8782	00	103	02	xx	xx	NONE	816630.00	1030630.00
		DIV TOT :							1633260.00	2513680.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	165783594.00
		8550	00	101	xx	xx	xx	NONE	15923246.00	20137143.00
		8782	00	103	02	xx	xx	NONE	15923246.00	20137143.00
		DIV TOT :							31846492.00	206057880.00
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	0.00	9243.00
		8443	00	109	xx	xx	xx	NONE	48961.00	85294.00
		DIV TOT :							48961.00	94537.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	204380.00
		8550	00	101	xx	xx	xx	NONE	6065334.00	9753146.00
		8782	00	103	02	xx	xx	NONE	6065334.00	9753146.00
		DIV TOT :							12130668.00	19710672.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	3429000.00	3429000.00
		8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT :							3429000.00	3747088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	14234001.00	60216101.00
		8550	00	101	xx	xx	xx	NONE	1484804.00	32138802.00
		8782	00	103	02	xx	xx	NONE	1484804.00	33128744.00
		DIV TOT :							17203609.00	125483647.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	178838.00
		DIV TOT :							0.00	178838.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	0.00	6642983.00
		8782	00	103	02	xx	xx	NONE	0.00	6642983.00
		DIV TOT :							0.00	13285966.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	32450.00	16742169.00
		8550	00	101	xx	xx	xx	NONE	3663093.00	7049890.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
421	DDSF VARANASI	8782	00	103	02	xx	xx	NONE	9851972.00	13238769.00
		DIV TOT :							13547515.00	37030828.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	2535023.00
		8550	00	101	xx	xx	xx	NONE	1557608.00	4282498.00
		8782	00	103	02	xx	xx	NONE	1682939.00	23466960.00
		DIV TOT :							3240547.00	30284481.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	2808590.00
		DIV TOT :							0.00	2808590.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	3739.00
		DIV TOT :							0.00	3739.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	28174205.00
		DIV TOT :							0.00	28333455.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	0.00	260705.00
		8782	00	103	02	xx	xx	NONE	0.00	260705.00
		DIV TOT :							0.00	521410.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	82820.00	14945000.00
		8550	00	101	xx	xx	xx	NONE	215149.00	1544977.00
		8782	00	103	02	xx	xx	NONE	215149.00	1556394.00
		DIV TOT :							513118.00	18046371.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	7347.00	41731942.00
		8550	00	101	xx	xx	xx	NONE	0.00	54054.00
		8782	00	103	02	xx	xx	NONE	0.00	41681797.00
		DIV TOT :							7347.00	83467793.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	896365.00	1102792.00
		8550	00	101	xx	xx	xx	NONE	0.00	11975863.00
		8782	00	103	02	xx	xx	NONE	0.00	11975863.00
		DIV TOT :							896365.00	25054518.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	15750.00	22500.00
		8550	00	101	xx	xx	xx	NONE	206030.00	725550.00
		8782	00	103	02	xx	xx	NONE	206030.00	725550.00
		DIV TOT :							427810.00	1473600.00
571	DFO FDN Kasganj	8550	00	101	xx	xx	xx	NONE	1063203.00	1063203.00
		8782	00	103	02	xx	xx	NONE	1063203.00	1063203.00
		DIV TOT :							2126406.00	2126406.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	6858000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	0.00	347904.00
		DIV TOT :							0.00	847904.00
G. TOTAL :									512489471.00	1989257359.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1648774.00	0.00	0.00	2500945.00
				MH TOT							0.00	0.00	1648774.00	0.00	0.00	2500945.00
			8782	00	102	01	05	xx	None		0.00	0.00	1644500.00	0.00	0.00	8144820.00
				MH TOT							0.00	0.00	1644500.00	0.00	0.00	8144820.00
									GRNT TOT		0.00	0.00	3293274.00	0.00	0.00	10645765.00
		DIV TOT									0.00	0.00	3293274.00	0.00	0.00	10645765.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	917577.00	0.00	0.00	15680394.00
				MH TOT							0.00	0.00	917577.00	0.00	0.00	15680394.00
			8782	00	102	01	05	xx	None		0.00	0.00	5502994.00	0.00	0.00	22314366.00
				MH TOT							0.00	0.00	5502994.00	0.00	0.00	22314366.00
									GRNT TOT		0.00	0.00	6420571.00	0.00	0.00	37994760.00
		DIV TOT									0.00	0.00	6420571.00	0.00	0.00	37994760.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2968838.00	0.00	0.00	8143175.00
				MH TOT							0.00	0.00	2968838.00	0.00	0.00	8143175.00
			8782	00	102	01	05	xx	None		0.00	0.00	14423500.00	0.00	0.00	74346239.00
				MH TOT							0.00	0.00	14423500.00	0.00	0.00	74346239.00
									GRNT TOT		0.00	0.00	17392338.00	0.00	0.00	82489414.00
		DIV TOT									0.00	0.00	17392338.00	0.00	0.00	82489414.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38060.00	0.00	0.00	4024913.00
				MH TOT							0.00	0.00	38060.00	0.00	0.00	4024913.00
			8782	00	102	01	05	xx	None		0.00	0.00	636000.00	0.00	0.00	6726000.00
				MH TOT							0.00	0.00	636000.00	0.00	0.00	6726000.00
									GRNT TOT		0.00	0.00	674060.00	0.00	0.00	10750913.00
		DIV TOT									0.00	0.00	674060.00	0.00	0.00	10750913.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	606082.00	0.00	0.00	4188972.00
				MH TOT							0.00	0.00	606082.00	0.00	0.00	4188972.00
			8782	00	102	01	05	xx	None		0.00	0.00	1975188.00	0.00	0.00	13820048.00
				MH TOT							0.00	0.00	1975188.00	0.00	0.00	13820048.00
									GRNT TOT		0.00	0.00	2581270.00	0.00	0.00	18009020.00
		DIV TOT									0.00	0.00	2581270.00	0.00	0.00	18009020.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2008647.00	0.00	0.00	21072032.00
				MH TOT							0.00	0.00	2008647.00	0.00	0.00	21072032.00
			8782	00	102	01	05	xx	None		0.00	0.00	511500.00	0.00	0.00	26728994.00
				MH TOT							0.00	0.00	511500.00	0.00	0.00	26728994.00
									GRNT TOT		0.00	0.00	2520147.00	0.00	0.00	47801026.00
		DIV TOT									0.00	0.00	2520147.00	0.00	0.00	47801026.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2202310.00	0.00	0.00	3494667.00
				MH TOT							0.00	0.00	2202310.00	0.00	0.00	3494667.00
			8782	00	102	01	05	xx	None		0.00	0.00	6252500.00	0.00	0.00	9889000.00
				MH TOT							0.00	0.00	6252500.00	0.00	0.00	9889000.00
									GRNT TOT		0.00	0.00	8454810.00	0.00	0.00	13383667.00
		DIV TOT									0.00	0.00	8454810.00	0.00	0.00	13383667.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3012186.00	0.00	0.00	7489008.00
				MH TOT							0.00	0.00	3012186.00	0.00	0.00	7489008.00
			8782	00	102	01	05	xx	None		0.00	0.00	612992.00	0.00	0.00	3242248.00
				MH TOT							0.00	0.00	612992.00	0.00	0.00	3242248.00
									GRNT TOT		0.00	0.00	3625178.00	0.00	0.00	10731256.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	3625178.00	0.00	0.00	10731256.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2040366.00	0.00	0.00	6943899.00
				MH TOT							0.00	0.00	2040366.00	0.00	0.00	6943899.00
			8782	00	102	01	05	xx	None		0.00	0.00	1929192.00	0.00	0.00	32192083.00
				MH TOT							0.00	0.00	1929192.00	0.00	0.00	32192083.00
									GRNT TOT		0.00	0.00	3969558.00	0.00	0.00	39135982.00
		DIV TOT									0.00	0.00	3969558.00	0.00	0.00	39135982.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360785.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	360785.00
			8782	00	102	01	05	xx	None		0.00	0.00	457116.00	0.00	0.00	1573856.00
				MH TOT							0.00	0.00	457116.00	0.00	0.00	1573856.00
									GRNT TOT		0.00	0.00	457116.00	0.00	0.00	1934641.00
		DIV TOT									0.00	0.00	457116.00	0.00	0.00	1934641.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3357355.00	0.00	0.00	11411076.00
				MH TOT							0.00	0.00	3357355.00	0.00	0.00	11411076.00
			8782	00	102	01	05	xx	None		0.00	0.00	11756037.00	0.00	0.00	24191155.00
				MH TOT							0.00	0.00	11756037.00	0.00	0.00	24191155.00
									GRNT TOT		0.00	0.00	15113392.00	0.00	0.00	35602231.00
		DIV TOT									0.00	0.00	15113392.00	0.00	0.00	35602231.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	503496.00	0.00	0.00	5901829.00
				MH TOT							0.00	0.00	503496.00	0.00	0.00	5901829.00
			8782	00	102	01	05	xx	None		0.00	0.00	26280098.00	0.00	0.00	50790117.00
				MH TOT							0.00	0.00	26280098.00	0.00	0.00	50790117.00
									GRNT TOT		0.00	0.00	26783594.00	0.00	0.00	56691946.00
		DIV TOT									0.00	0.00	26783594.00	0.00	0.00	56691946.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	768360.00	0.00	0.00	4323964.00
				MH TOT							0.00	0.00	768360.00	0.00	0.00	4323964.00
			8782	00	102	01	05	xx	None		0.00	0.00	1593700.00	0.00	0.00	8981000.00
				MH TOT							0.00	0.00	1593700.00	0.00	0.00	8981000.00
									GRNT TOT		0.00	0.00	2362060.00	0.00	0.00	13304964.00
		DIV TOT									0.00	0.00	2362060.00	0.00	0.00	13304964.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15969203.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15969203.00
			8782	00	102	01	05	xx	None		0.00	0.00	2844000.00	0.00	0.00	16976800.00
				MH TOT							0.00	0.00	2844000.00	0.00	0.00	16976800.00
									GRNT TOT		0.00	0.00	2844000.00	0.00	0.00	32946003.00
		DIV TOT									0.00	0.00	2844000.00	0.00	0.00	32946003.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58020.00	0.00	0.00	3181140.00
				MH TOT							0.00	0.00	58020.00	0.00	0.00	3181140.00
			8782	00	102	01	05	xx	None		0.00	0.00	2773236.00	0.00	0.00	18137905.00
				MH TOT							0.00	0.00	2773236.00	0.00	0.00	18137905.00
									GRNT TOT		0.00	0.00	2831256.00	0.00	0.00	21319045.00
		DIV TOT									0.00	0.00	2831256.00	0.00	0.00	21319045.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	378950.00	0.00	0.00	2371282.00
				MH TOT							0.00	0.00	378950.00	0.00	0.00	2371282.00
			8782	00	102	01	05	xx	None		0.00	0.00	453000.00	0.00	0.00	984500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : MIG

CATEGORY : MIG											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH TOT							0.00	0.00	453000.00	0.00	0.00	984500.00
							GRNT TOT		0.00	0.00	831950.00	0.00	0.00	3355782.00		
		DIV TOT											0.00	0.00	831950.00	0.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1619942.00	0.00	0.00	24958972.00
				MH TOT							0.00	0.00	1619942.00	0.00	0.00	24958972.00
		8782		00	102	01	05	xx	None		0.00	0.00	1585360.00	0.00	0.00	44727532.00
				MH TOT							0.00	0.00	1585360.00	0.00	0.00	44727532.00
							GRNT TOT		0.00	0.00	3205302.00	0.00	0.00	69686504.00		
		DIV TOT											0.00	0.00	3205302.00	0.00
190	MINOR IRRIGATION DIV JLAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	752979.00	0.00	0.00	10473748.00
				MH TOT							0.00	0.00	752979.00	0.00	0.00	10473748.00
		8782		00	102	01	05	xx	None		0.00	0.00	3828500.00	0.00	0.00	41618760.00
				MH TOT							0.00	0.00	3828500.00	0.00	0.00	41618760.00
							GRNT TOT		0.00	0.00	4581479.00	0.00	0.00	52092508.00		
		DIV TOT											0.00	0.00	4581479.00	0.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2113841.00	0.00	0.00	5828700.00
				MH TOT							0.00	0.00	2113841.00	0.00	0.00	5828700.00
		8782		00	102	01	05	xx	None		0.00	0.00	1162000.00	0.00	0.00	6091432.00
				MH TOT							0.00	0.00	1162000.00	0.00	0.00	6091432.00
							GRNT TOT		0.00	0.00	3275841.00	0.00	0.00	11920132.00		
		DIV TOT											0.00	0.00	3275841.00	0.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2196389.00	0.00	0.00	40447039.00
				MH TOT							0.00	0.00	2196389.00	0.00	0.00	40447039.00
		8782		00	102	01	05	xx	None		0.00	0.00	5831783.00	0.00	0.00	41206413.00
				MH TOT							0.00	0.00	5831783.00	0.00	0.00	41206413.00
							GRNT TOT		0.00	0.00	8028172.00	0.00	0.00	81653452.00		
		DIV TOT											0.00	0.00	8028172.00	0.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2463166.00	0.00	0.00	6924096.00
				MH TOT							0.00	0.00	2463166.00	0.00	0.00	6924096.00
		8782		00	102	01	05	xx	None		0.00	0.00	223363.00	0.00	0.00	8919976.00
				MH TOT							0.00	0.00	223363.00	0.00	0.00	8919976.00
							GRNT TOT		0.00	0.00	2686529.00	0.00	0.00	15844072.00		
		DIV TOT											0.00	0.00	2686529.00	0.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11257603.00	0.00	0.00	29643955.00
				MH TOT							0.00	0.00	11257603.00	0.00	0.00	29643955.00
		8671		00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
		8782		00	102	01	05	xx	None		0.00	0.00	6248657.00	0.00	0.00	23396788.00
				MH TOT							0.00	0.00	6248657.00	0.00	0.00	23396788.00
							GRNT TOT		0.00	0.00	17506260.00	0.00	0.00	53054393.00		
		DIV TOT											0.00	0.00	17506260.00	0.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1104879.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1104879.00
		8782		00	102	01	05	xx	None		0.00	0.00	5605600.00	0.00	0.00	18122434.00
				MH TOT							0.00	0.00	5605600.00	0.00	0.00	18122434.00
							GRNT TOT		0.00	0.00	5605600.00	0.00	0.00	19227313.00		
DIV TOT											0.00	0.00	5605600.00	0.00	0.00	19227313.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : MIG

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3072751.00	0.00	0.00	12038317.00
				MH TOT							0.00	0.00	3072751.00	0.00	0.00	12038317.00
			8782	00	102	01	05	xx	None		0.00	0.00	1945000.00	0.00	0.00	22940496.00
				MH TOT							0.00	0.00	1945000.00	0.00	0.00	22940496.00
				GRNT TOT							0.00	0.00	5017751.00	0.00	0.00	34978813.00
		DIV TOT									0.00	0.00	5017751.00	0.00	0.00	34978813.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	358925.00	0.00	0.00	7381213.00
				MH TOT							0.00	0.00	358925.00	0.00	0.00	7381213.00
			8782	00	102	01	05	xx	None		0.00	0.00	7921300.00	0.00	0.00	22973986.00
				MH TOT							0.00	0.00	7921300.00	0.00	0.00	22973986.00
				GRNT TOT							0.00	0.00	8280225.00	0.00	0.00	30355199.00
		DIV TOT									0.00	0.00	8280225.00	0.00	0.00	30355199.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141384.00	0.00	0.00	1832295.00
				MH TOT							0.00	0.00	141384.00	0.00	0.00	1832295.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1536983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1536983.00
				GRNT TOT							0.00	0.00	141384.00	0.00	0.00	3369278.00
		DIV TOT									0.00	0.00	141384.00	0.00	0.00	3369278.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5957579.00	0.00	0.00	25556112.00
				MH TOT							0.00	0.00	5957579.00	0.00	0.00	25556112.00
			8782	00	102	01	05	xx	None		0.00	0.00	3200739.00	0.00	0.00	99064451.00
				MH TOT							0.00	0.00	3200739.00	0.00	0.00	99064451.00
				GRNT TOT							0.00	0.00	9158318.00	0.00	0.00	124620563.00
		DIV TOT									0.00	0.00	9158318.00	0.00	0.00	124620563.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2528388.00	0.00	0.00	27569699.00
				MH TOT							0.00	0.00	2528388.00	0.00	0.00	27569699.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	35750750.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35750750.00
				GRNT TOT							0.00	0.00	2528388.00	0.00	0.00	63320449.00
		DIV TOT									0.00	0.00	2528388.00	0.00	0.00	63320449.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	881757.00	0.00	0.00	12850442.00
				MH TOT							0.00	0.00	881757.00	0.00	0.00	12850442.00
			8782	00	102	01	05	xx	None		0.00	0.00	2728316.00	0.00	0.00	18809940.00
				MH TOT							0.00	0.00	2728316.00	0.00	0.00	18809940.00
				GRNT TOT							0.00	0.00	3610073.00	0.00	0.00	31660382.00
		DIV TOT									0.00	0.00	3610073.00	0.00	0.00	31660382.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1665729.00	0.00	0.00	15662146.00
				MH TOT							0.00	0.00	1665729.00	0.00	0.00	15662146.00
			8782	00	102	01	05	xx	None		0.00	0.00	15568158.00	0.00	0.00	73577450.00
				MH TOT							0.00	0.00	15568158.00	0.00	0.00	73577450.00
				GRNT TOT							0.00	0.00	17233887.00	0.00	0.00	89239596.00
		DIV TOT									0.00	0.00	17233887.00	0.00	0.00	89239596.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	707966.00	0.00	0.00	4130832.00
				MH TOT							0.00	0.00	707966.00	0.00	0.00	4130832.00
			8782	00	102	01	05	xx	None		0.00	0.00	1368000.00	0.00	0.00	25211800.00
				MH TOT							0.00	0.00	1368000.00	0.00	0.00	25211800.00
				GRNT TOT							0.00	0.00	2075966.00	0.00	0.00	29342632.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : MIG

CATEGORY : MIG											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT									0.00	0.00	2075966.00	0.00	0.00	29342632.00	
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	971859.00	0.00	0.00	1633443.00	
				MH TOT								0.00	0.00	971859.00	0.00	0.00	1633443.00
			8782	00	102	01	05	xx	None		0.00	0.00	421375.00	0.00	0.00	3690316.00	
				MH TOT								0.00	0.00	421375.00	0.00	0.00	3690316.00
				GRNT TOT							0.00	0.00	1393234.00	0.00	0.00	5323759.00	
		DIV TOT									0.00	0.00	1393234.00	0.00	0.00	5323759.00	
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5481949.00	0.00	0.00	30463975.00	
				MH TOT								0.00	0.00	5481949.00	0.00	0.00	30463975.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	102	01	05	xx	None		0.00	0.00	4720460.00	0.00	0.00	18498876.00	
				MH TOT								0.00	0.00	4720460.00	0.00	0.00	18498876.00
		GRNT TOT							0.00	0.00	10202409.00	0.00	0.00	49237851.00			
		DIV TOT									0.00	0.00	10202409.00	0.00	0.00	49237851.00	
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3890557.00	0.00	0.00	4502815.00	
				MH TOT								0.00	0.00	3890557.00	0.00	0.00	4502815.00
			8782	00	102	01	05	xx	None		0.00	0.00	195000.00	0.00	0.00	1005050.00	
				MH TOT								0.00	0.00	195000.00	0.00	0.00	1005050.00
				GRNT TOT							0.00	0.00	4085557.00	0.00	0.00	5507865.00	
				DIV TOT									0.00	0.00	4085557.00	0.00	0.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	859468.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	859468.00
			8782	00	102	01	05	xx	None		0.00	0.00	270000.00	0.00	0.00	1440000.00	
				MH TOT								0.00	0.00	270000.00	0.00	0.00	1440000.00
				GRNT TOT							0.00	0.00	270000.00	0.00	0.00	2299468.00	
				DIV TOT									0.00	0.00	270000.00	0.00	0.00
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	3946440.00
			8782	00	102	01	05	xx	None		0.00	0.00	680000.00	0.00	0.00	4980000.00	
				MH TOT								0.00	0.00	680000.00	0.00	0.00	4980000.00
				GRNT TOT							0.00	0.00	680000.00	0.00	0.00	8926440.00	
				DIV TOT									0.00	0.00	680000.00	0.00	0.00
GRAND TOTAL :											0.00	0.00	209720949.00	0.00	0.00	1217757084.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1644500.00	8144820.00
		8782	00	102	02	05	xx	NONE	1648774.00	2500945.00
		DIV TOT :							3293274.00	10645765.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	5502994.00	22314366.00
		8782	00	102	02	05	xx	NONE	917577.00	15680394.00
		DIV TOT :							6420571.00	37994760.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14423500.00	74346239.00
		8782	00	102	02	05	xx	NONE	2968838.00	8143175.00
		DIV TOT :							17392338.00	82489414.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	636000.00	6726000.00
		8782	00	102	02	05	xx	NONE	38060.00	4024913.00
		DIV TOT :							674060.00	10750913.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1975188.00	13820048.00
		8782	00	102	02	05	xx	NONE	606082.00	4188972.00
		DIV TOT :							2581270.00	18009020.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	511500.00	26728994.00
		8782	00	102	02	05	xx	NONE	2008647.00	21072032.00
		DIV TOT :							2520147.00	47801026.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	6252500.00	9889000.00
		8782	00	102	02	05	xx	NONE	2202310.00	3494667.00
		DIV TOT :							8454810.00	13383667.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	612992.00	3242248.00
		8782	00	102	02	05	xx	NONE	3012186.00	7489008.00
		DIV TOT :							3625178.00	10731256.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1989561.00	32253943.00
		8782	00	102	02	05	xx	NONE	1979997.00	6882039.00
		DIV TOT :							3969558.00	39135982.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	457116.00	1573856.00
		8782	00	102	02	05	xx	NONE	0.00	360785.00
		DIV TOT :							457116.00	1934641.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	11756037.00	24191155.00
		8782	00	102	02	05	xx	NONE	3357355.00	11411076.00
		DIV TOT :							15113392.00	35602231.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	26280098.00	50790117.00
		8782	00	102	02	05	xx	NONE	503496.00	5901829.00
		DIV TOT :							26783594.00	56691946.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1593700.00	8981000.00
		8782	00	102	02	05	xx	NONE	768360.00	4323964.00
		DIV TOT :							2362060.00	13304964.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2844000.00	16976800.00
		8782	00	102	02	05	xx	NONE	0.00	15969203.00
		DIV TOT :							2844000.00	32946003.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	2773236.00	18137905.00
		8782	00	102	02	05	xx	NONE	58020.00	3181140.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							2831256.00	21319045.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	453000.00	984500.00
		8782	00	102	02	05	xx	NONE	378950.00	2371282.00
		DIV TOT:							831950.00	3355782.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1585360.00	44727532.00
		8782	00	102	02	05	xx	NONE	1619942.00	24958972.00
		DIV TOT:							3205302.00	69686504.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	3828500.00	41618760.00
		8782	00	102	02	05	xx	NONE	752979.00	10473748.00
		DIV TOT:							4581479.00	52092508.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1162000.00	6091432.00
		8782	00	102	02	05	xx	NONE	2113841.00	5828700.00
		DIV TOT:							3275841.00	11920132.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5831783.00	41206413.00
		8782	00	102	02	05	xx	NONE	2196389.00	40447039.00
		DIV TOT:							8028172.00	81653452.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	223363.00	8919976.00
		8782	00	102	02	05	xx	NONE	2463166.00	6924096.00
		DIV TOT:							2686529.00	15844072.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	6248657.00	23410438.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	11257603.00	29630305.00
		DIV TOT:							17506260.00	53054393.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5605600.00	18122434.00
		8782	00	102	02	05	xx	NONE	0.00	1104879.00
		DIV TOT:							5605600.00	19227313.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1945000.00	23063721.00
		8782	00	102	02	05	xx	NONE	3072751.00	11915092.00
		DIV TOT:							5017751.00	34978813.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	7921300.00	22973986.00
		8782	00	102	02	05	xx	NONE	358925.00	7381213.00
		DIV TOT:							8280225.00	30355199.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1536983.00
		8782	00	102	02	05	xx	NONE	141384.00	1832295.00
		DIV TOT:							141384.00	3369278.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	3200739.00	99064451.00
		8782	00	102	02	05	xx	NONE	5957579.00	25556112.00
		DIV TOT:							9158318.00	124620563.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	35750750.00
		8782	00	102	02	05	xx	NONE	2528388.00	27569699.00
		DIV TOT:							2528388.00	63320449.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2728316.00	18809940.00
		8782	00	102	02	05	xx	NONE	881757.00	12850442.00
		DIV TOT:							3610073.00	31660382.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	15568158.00	75092611.00
		8782	00	102	02	05	xx	NONE	1665729.00	14146985.00
		DIV TOT :							17233887.00	89239596.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1368000.00	25211800.00
		8782	00	102	02	05	xx	NONE	707966.00	4130832.00
		DIV TOT :							2075966.00	29342632.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	421375.00	3690316.00
		8782	00	102	02	05	xx	NONE	971859.00	1633443.00
		DIV TOT :							1393234.00	5323759.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5081683.00	19954005.00
		8671	00	101	xx	xx	xx	NONE	275000.00	275000.00
		8782	00	102	02	05	xx	NONE	4845726.00	29008846.00
		DIV TOT :							10202409.00	49237851.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	195000.00	1005050.00
		8782	00	102	02	05	xx	NONE	3890557.00	4502815.00
		DIV TOT :							4085557.00	5507865.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	270000.00	1440000.00
		8782	00	102	02	05	xx	NONE	0.00	859468.00
		DIV TOT :							270000.00	2299468.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	680000.00	4980000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT :							680000.00	8926440.00
G. TOTAL :									209720949.00	1217757084.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52927236.00	0.00	0.00	200602149.00
				MH TOT							0.00	0.00	52927236.00	0.00	0.00	200602149.00
			8782	00	102	01	07	xx	None		0.00	0.00	13173860.00	0.00	0.00	223040320.00
				MH TOT							0.00	0.00	13173860.00	0.00	0.00	223040320.00
				GRNT TOT							0.00	0.00	66101096.00	0.00	0.00	423642469.00
		DIV TOT									0.00	0.00	66101096.00	0.00	0.00	423642469.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10747091.00	0.00	0.00	112538214.00
				MH TOT							0.00	0.00	10747091.00	0.00	0.00	112538214.00
			8782	00	102	01	07	xx	None		0.00	0.00	29252300.00	0.00	0.00	93024000.00
				MH TOT							0.00	0.00	29252300.00	0.00	0.00	93024000.00
				GRNT TOT							0.00	0.00	39999391.00	0.00	0.00	205562214.00
		DIV TOT									0.00	0.00	39999391.00	0.00	0.00	205562214.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26330036.00	0.00	0.00	214556904.00
				MH TOT							0.00	0.00	26330036.00	0.00	0.00	214556904.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	242438.00	0.00	0.00	1165930.00
				MH TOT							0.00	0.00	242438.00	0.00	0.00	1165930.00
			8782	00	102	01	07	xx	None		0.00	0.00	13766911.00	0.00	0.00	127385396.00
				MH TOT							0.00	0.00	13766911.00	0.00	0.00	127385396.00
				GRNT TOT							0.00	0.00	40339385.00	0.00	0.00	343108230.00
		DIV TOT									0.00	0.00	40339385.00	0.00	0.00	343108230.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47601385.00	0.00	0.00	111213568.00
				MH TOT							0.00	0.00	47601385.00	0.00	0.00	111213568.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	215622100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	215622100.00
				GRNT TOT							0.00	0.00	47601385.00	0.00	0.00	326835668.00
		DIV TOT									0.00	0.00	47601385.00	0.00	0.00	326835668.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	85457023.00	0.00	0.00	305680425.00
				MH TOT							0.00	0.00	85457023.00	0.00	0.00	305680425.00
			8782	00	102	01	07	xx	None		0.00	0.00	50828920.00	0.00	0.00	231156620.00
				MH TOT							0.00	0.00	50828920.00	0.00	0.00	231156620.00
				GRNT TOT							0.00	0.00	136285943.00	0.00	0.00	536837045.00
		DIV TOT									0.00	0.00	136285943.00	0.00	0.00	536837045.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16920424.00	0.00	0.00	66950973.00
				MH TOT							0.00	0.00	16920424.00	0.00	0.00	66950973.00
			8782	00	102	01	07	xx	None		0.00	0.00	21022240.00	0.00	0.00	99888740.00
				MH TOT							0.00	0.00	21022240.00	0.00	0.00	99888740.00
				GRNT TOT							0.00	0.00	37942664.00	0.00	0.00	166839713.00
		DIV TOT									0.00	0.00	37942664.00	0.00	0.00	166839713.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40582930.00	0.00	0.00	154772077.00
				MH TOT							0.00	0.00	40582930.00	0.00	0.00	154772077.00
			8782	00	102	01	07	xx	None		0.00	0.00	15690233.00	0.00	0.00	70911496.00
				MH TOT							0.00	0.00	15690233.00	0.00	0.00	70911496.00
				GRNT TOT							0.00	0.00	56273163.00	0.00	0.00	225683573.00
		DIV TOT									0.00	0.00	56273163.00	0.00	0.00	225683573.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21109192.00	0.00	0.00	153025201.00
				MH TOT							0.00	0.00	21109192.00	0.00	0.00	153025201.00
			8782	00	102	01	07	xx	None		0.00	0.00	44251200.00	0.00	0.00	155737400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	44251200.00	0.00	0.00	155737400.00
									GRNT TOT		0.00	0.00	65360392.00	0.00	0.00	308762601.00
				DIV TOT							0.00	0.00	65360392.00	0.00	0.00	308762601.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11595745.00	0.00	0.00	128247816.00
				MH TOT							0.00	0.00	11595745.00	0.00	0.00	128247816.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	600000.00
									GRNT TOT		0.00	0.00	11595745.00	0.00	0.00	128847816.00
				DIV TOT							0.00	0.00	11595745.00	0.00	0.00	128847816.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17672744.00	0.00	0.00	128986826.00
				MH TOT							0.00	0.00	17672744.00	0.00	0.00	128986826.00
			8782	00	102	01	07	xx	None		0.00	0.00	3992000.00	0.00	0.00	72874700.00
				MH TOT							0.00	0.00	3992000.00	0.00	0.00	72874700.00
									GRNT TOT		0.00	0.00	21664744.00	0.00	0.00	201861526.00
				DIV TOT							0.00	0.00	21664744.00	0.00	0.00	201861526.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24700026.00	0.00	0.00	187969845.00
				MH TOT							0.00	0.00	24700026.00	0.00	0.00	187969845.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97208.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97208.00
			8782	00	102	01	07	xx	None		0.00	0.00	24843240.00	0.00	0.00	275997098.00
				MH TOT							0.00	0.00	24843240.00	0.00	0.00	275997098.00
									GRNT TOT		0.00	0.00	49543266.00	0.00	0.00	464064151.00
				DIV TOT							0.00	0.00	49543266.00	0.00	0.00	464064151.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25440478.00	0.00	0.00	151797735.00
				MH TOT							0.00	0.00	25440478.00	0.00	0.00	151797735.00
			8782	00	102	01	07	xx	None		0.00	0.00	30969005.00	0.00	0.00	89917223.00
				MH TOT							0.00	0.00	30969005.00	0.00	0.00	89917223.00
									GRNT TOT		0.00	0.00	56409483.00	0.00	0.00	241714958.00
				DIV TOT							0.00	0.00	56409483.00	0.00	0.00	241714958.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22488324.00	0.00	0.00	124295470.00
				MH TOT							0.00	0.00	22488324.00	0.00	0.00	124295470.00
			8782	00	102	01	07	xx	None		0.00	0.00	11616100.00	0.00	0.00	78920898.00
				MH TOT							0.00	0.00	11616100.00	0.00	0.00	78920898.00
									GRNT TOT		0.00	0.00	34104424.00	0.00	0.00	203216368.00
				DIV TOT							0.00	0.00	34104424.00	0.00	0.00	203216368.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35329157.00	0.00	0.00	194807869.00
				MH TOT							0.00	0.00	35329157.00	0.00	0.00	194807869.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	305000.00
			8782	00	102	01	07	xx	None		0.00	0.00	21271572.00	0.00	0.00	133620551.00
				MH TOT							0.00	0.00	21271572.00	0.00	0.00	133620551.00
									GRNT TOT		0.00	0.00	56600729.00	0.00	0.00	328733420.00
				DIV TOT							0.00	0.00	56600729.00	0.00	0.00	328733420.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27682567.00	0.00	0.00	103215559.00
				MH TOT							0.00	0.00	27682567.00	0.00	0.00	103215559.00
			8782	00	102	01	07	xx	None		0.00	0.00	13927000.00	0.00	0.00	82243000.00
				MH TOT							0.00	0.00	13927000.00	0.00	0.00	82243000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000							GRNT TOT		0.00	0.00	41609567.00	0.00	0.00	185458559.00
		DIV TOT									0.00	0.00	41609567.00	0.00	0.00	185458559.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47618751.00	0.00	0.00	262824959.00
				MH TOT							0.00	0.00	47618751.00	0.00	0.00	262824959.00
			8782	00	102	01	07	xx	None		0.00	0.00	31474720.00	0.00	0.00	368304944.00
				MH TOT							0.00	0.00	31474720.00	0.00	0.00	368304944.00
									GRNT TOT		0.00	0.00	79093471.00	0.00	0.00	631129903.00
		DIV TOT									0.00	0.00	79093471.00	0.00	0.00	631129903.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5540710.00	0.00	0.00	58159038.00
				MH TOT							0.00	0.00	5540710.00	0.00	0.00	58159038.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	56561800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	56561800.00
									GRNT TOT		0.00	0.00	5540710.00	0.00	0.00	114720838.00
		DIV TOT									0.00	0.00	5540710.00	0.00	0.00	114720838.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3679371.00	0.00	0.00	64237314.00
				MH TOT							0.00	0.00	3679371.00	0.00	0.00	64237314.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13435.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13435.00
			8782	00	102	01	07	xx	None		0.00	0.00	10776250.00	0.00	0.00	41356450.00
				MH TOT							0.00	0.00	10776250.00	0.00	0.00	41356450.00
									GRNT TOT		0.00	0.00	14455621.00	0.00	0.00	105607199.00
		DIV TOT									0.00	0.00	14455621.00	0.00	0.00	105607199.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45014324.00	0.00	0.00	169118249.00
				MH TOT							0.00	0.00	45014324.00	0.00	0.00	169118249.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42200.00
			8782	00	102	01	07	xx	None		0.00	0.00	3080000.00	0.00	0.00	146215980.00
				MH TOT							0.00	0.00	3080000.00	0.00	0.00	146215980.00
									GRNT TOT		0.00	0.00	48094324.00	0.00	0.00	315376429.00
		DIV TOT									0.00	0.00	48094324.00	0.00	0.00	315376429.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1826070.00	0.00	0.00	28635722.00
				MH TOT							0.00	0.00	1826070.00	0.00	0.00	28635722.00
			8782	00	102	01	07	xx	None		0.00	0.00	3767000.00	0.00	0.00	35570000.00
				MH TOT							0.00	0.00	3767000.00	0.00	0.00	35570000.00
									GRNT TOT		0.00	0.00	5593070.00	0.00	0.00	64205722.00
		DIV TOT									0.00	0.00	5593070.00	0.00	0.00	64205722.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59883298.00	0.00	0.00	176020369.00
				MH TOT							0.00	0.00	59883298.00	0.00	0.00	176020369.00
			8782	00	102	01	07	xx	None		0.00	0.00	74897250.00	0.00	0.00	242416750.00
				MH TOT							0.00	0.00	74897250.00	0.00	0.00	242416750.00
									GRNT TOT		0.00	0.00	134780548.00	0.00	0.00	418437119.00
		DIV TOT									0.00	0.00	134780548.00	0.00	0.00	418437119.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13841198.00	0.00	0.00	76368227.00
				MH TOT							0.00	0.00	13841198.00	0.00	0.00	76368227.00
			8782	00	102	01	07	xx	None		0.00	0.00	705000.00	0.00	0.00	49385094.00
				MH TOT							0.00	0.00	705000.00	0.00	0.00	49385094.00
									GRNT TOT		0.00	0.00	14546198.00	0.00	0.00	125753321.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	14546198.00	0.00	0.00	125753321.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20983839.00	0.00	0.00	117177430.00
				MH TOT							0.00	0.00	20983839.00	0.00	0.00	117177430.00
			8782	00	102	01	07	xx	None		0.00	0.00	14632220.00	0.00	0.00	115035526.00
				MH TOT							0.00	0.00	14632220.00	0.00	0.00	115035526.00
									GRNT TOT		0.00	0.00	35616059.00	0.00	0.00	232212956.00
		DIV TOT									0.00	0.00	35616059.00	0.00	0.00	232212956.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22623425.00	0.00	0.00	104067181.00
				MH TOT							0.00	0.00	22623425.00	0.00	0.00	104067181.00
			8782	00	102	01	07	xx	None		0.00	0.00	6704784.00	0.00	0.00	230412280.00
				MH TOT							0.00	0.00	6704784.00	0.00	0.00	230412280.00
									GRNT TOT		0.00	0.00	29328209.00	0.00	0.00	334479461.00
		DIV TOT									0.00	0.00	29328209.00	0.00	0.00	334479461.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10899970.00	0.00	0.00	194084866.00
				MH TOT							0.00	0.00	10899970.00	0.00	0.00	194084866.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	189073.00	0.00	0.00	189073.00
				MH TOT							0.00	0.00	189073.00	0.00	0.00	189073.00
			8782	00	102	01	07	xx	None		0.00	0.00	40937800.00	0.00	0.00	150242840.00
				MH TOT							0.00	0.00	40937800.00	0.00	0.00	150242840.00
									GRNT TOT		0.00	0.00	52026843.00	0.00	0.00	344516779.00
		DIV TOT									0.00	0.00	52026843.00	0.00	0.00	344516779.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113142270.00	0.00	0.00	448783434.00
				MH TOT							0.00	0.00	113142270.00	0.00	0.00	448783434.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	52263610.00	0.00	0.00	764039991.00
				MH TOT							0.00	0.00	52263610.00	0.00	0.00	764039991.00
									GRNT TOT		0.00	0.00	165405880.00	0.00	0.00	1212906425.00
		DIV TOT									0.00	0.00	165405880.00	0.00	0.00	1212906425.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12490266.00	0.00	0.00	75044117.00
				MH TOT							0.00	0.00	12490266.00	0.00	0.00	75044117.00
			8782	00	102	01	07	xx	None		0.00	0.00	1992000.00	0.00	0.00	49362600.00
				MH TOT							0.00	0.00	1992000.00	0.00	0.00	49362600.00
									GRNT TOT		0.00	0.00	14482266.00	0.00	0.00	124406717.00
		DIV TOT									0.00	0.00	14482266.00	0.00	0.00	124406717.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42875615.00	0.00	0.00	188206466.00
				MH TOT							0.00	0.00	42875615.00	0.00	0.00	188206466.00
			8782	00	102	01	07	xx	None		0.00	0.00	24548697.00	0.00	0.00	212383577.00
				MH TOT							0.00	0.00	24548697.00	0.00	0.00	212383577.00
									GRNT TOT		0.00	0.00	67424312.00	0.00	0.00	400590043.00
		DIV TOT									0.00	0.00	67424312.00	0.00	0.00	400590043.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16664865.00	0.00	0.00	60973084.00
				MH TOT							0.00	0.00	16664865.00	0.00	0.00	60973084.00
			8782	00	102	01	07	xx	None		0.00	0.00	2851600.00	0.00	0.00	32715431.00
				MH TOT							0.00	0.00	2851600.00	0.00	0.00	32715431.00
									GRNT TOT		0.00	0.00	19516465.00	0.00	0.00	93688515.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	19516465.00	0.00	0.00	93688515.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15401997.00	0.00	0.00	110086139.00
				MH TOT							0.00	0.00	15401997.00	0.00	0.00	110086139.00
			8782	00	102	01	07	xx	None		0.00	0.00	3000000.00	0.00	0.00	34214800.00
				MH TOT							0.00	0.00	3000000.00	0.00	0.00	34214800.00
									GRNT TOT		0.00	0.00	18401997.00	0.00	0.00	144300939.00
		DIV TOT									0.00	0.00	18401997.00	0.00	0.00	144300939.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40715770.00	0.00	0.00	167182583.00
				MH TOT							0.00	0.00	40715770.00	0.00	0.00	167182583.00
			8782	00	102	01	07	xx	None		0.00	0.00	10464300.00	0.00	0.00	81074653.00
				MH TOT							0.00	0.00	10464300.00	0.00	0.00	81074653.00
									GRNT TOT		0.00	0.00	51180070.00	0.00	0.00	248257236.00
		DIV TOT									0.00	0.00	51180070.00	0.00	0.00	248257236.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54065655.00	0.00	0.00	199379433.00
				MH TOT							0.00	0.00	54065655.00	0.00	0.00	199379433.00
			8782	00	102	01	07	xx	None		0.00	0.00	14727200.00	0.00	0.00	557401900.00
				MH TOT							0.00	0.00	14727200.00	0.00	0.00	557401900.00
									GRNT TOT		0.00	0.00	68792855.00	0.00	0.00	756781333.00
		DIV TOT									0.00	0.00	68792855.00	0.00	0.00	756781333.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11262630.00	0.00	0.00	29095438.00
				MH TOT							0.00	0.00	11262630.00	0.00	0.00	29095438.00
			8782	00	102	01	07	xx	None		0.00	0.00	17643800.00	0.00	0.00	26313791.00
				MH TOT							0.00	0.00	17643800.00	0.00	0.00	26313791.00
									GRNT TOT		0.00	0.00	28906430.00	0.00	0.00	55409229.00
		DIV TOT									0.00	0.00	28906430.00	0.00	0.00	55409229.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13728426.00	0.00	0.00	53922930.00
				MH TOT							0.00	0.00	13728426.00	0.00	0.00	53922930.00
			8782	00	102	01	07	xx	None		0.00	0.00	347000.00	0.00	0.00	11942000.00
				MH TOT							0.00	0.00	347000.00	0.00	0.00	11942000.00
									GRNT TOT		0.00	0.00	14075426.00	0.00	0.00	65864930.00
		DIV TOT									0.00	0.00	14075426.00	0.00	0.00	65864930.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27805404.00	0.00	0.00	117477942.00
				MH TOT							0.00	0.00	27805404.00	0.00	0.00	117477942.00
			8782	00	102	01	07	xx	None		0.00	0.00	25474900.00	0.00	0.00	167919400.00
				MH TOT							0.00	0.00	25474900.00	0.00	0.00	167919400.00
									GRNT TOT		0.00	0.00	53280304.00	0.00	0.00	285397342.00
		DIV TOT									0.00	0.00	53280304.00	0.00	0.00	285397342.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48120991.00	0.00	0.00	231749497.00
				MH TOT							0.00	0.00	48120991.00	0.00	0.00	231749497.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	12410.00	0.00	0.00	306476.00
				MH TOT							0.00	0.00	12410.00	0.00	0.00	306476.00
			8782	00	102	01	07	xx	None		0.00	0.00	22586200.00	0.00	0.00	202438400.00
				MH TOT							0.00	0.00	22586200.00	0.00	0.00	202438400.00
									GRNT TOT		0.00	0.00	70719601.00	0.00	0.00	434494373.00
		DIV TOT									0.00	0.00	70719601.00	0.00	0.00	434494373.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16726934.00	0.00	0.00	90098095.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
380	RES DIVISION LALITPUR	0000	8443	MH	TOT						0.00	0.00	16726934.00	0.00	0.00	90098095.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3043400.00	0.00	0.00	81938250.00	
			MH	TOT							0.00	0.00	3043400.00	0.00	0.00	81938250.00	
										GRNT	TOT	0.00	0.00	19770334.00	0.00	0.00	172036345.00
			DIV	TOT							0.00	0.00	19770334.00	0.00	0.00	172036345.00	
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	362196580.00	0.00	0.00	1160150008.00	
			MH	TOT							0.00	0.00	362196580.00	0.00	0.00	1160150008.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00	
			MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	107172700.00	0.00	0.00	1102005700.00	
			MH	TOT							0.00	0.00	107172700.00	0.00	0.00	1102005700.00	
								GRNT	TOT	0.00	0.00	469369280.00	0.00	0.00	2262165708.00		
DIV	TOT								0.00	0.00	469369280.00	0.00	0.00	2262165708.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30305918.00	0.00	0.00	129992864.00	
			MH	TOT							0.00	0.00	30305918.00	0.00	0.00	129992864.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2713200.00	0.00	0.00	61132200.00	
			MH	TOT							0.00	0.00	2713200.00	0.00	0.00	61132200.00	
										GRNT	TOT	0.00	0.00	33019118.00	0.00	0.00	191125064.00
			DIV	TOT							0.00	0.00	33019118.00	0.00	0.00	191125064.00	
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25051.00	0.00	0.00	8991281.00	
			MH	TOT							0.00	0.00	25051.00	0.00	0.00	8991281.00	
			8782	00	102	01	07	xx	None		0.00	0.00	31674000.00	0.00	0.00	32461600.00	
			MH	TOT							0.00	0.00	31674000.00	0.00	0.00	32461600.00	
										GRNT	TOT	0.00	0.00	31699051.00	0.00	0.00	41452881.00
			DIV	TOT							0.00	0.00	31699051.00	0.00	0.00	41452881.00	
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5495916.00	0.00	0.00	24191774.00	
			MH	TOT							0.00	0.00	5495916.00	0.00	0.00	24191774.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1405400.00	0.00	0.00	21878074.00	
			MH	TOT							0.00	0.00	1405400.00	0.00	0.00	21878074.00	
										GRNT	TOT	0.00	0.00	6901316.00	0.00	0.00	46069848.00
			DIV	TOT							0.00	0.00	6901316.00	0.00	0.00	46069848.00	
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1958109.00	0.00	0.00	23130704.00	
			MH	TOT							0.00	0.00	1958109.00	0.00	0.00	23130704.00	
			8782	00	102	01	07	xx	None		0.00	0.00	811000.00	0.00	0.00	5435525.00	
			MH	TOT							0.00	0.00	811000.00	0.00	0.00	5435525.00	
										GRNT	TOT	0.00	0.00	2769109.00	0.00	0.00	28566229.00
			DIV	TOT							0.00	0.00	2769109.00	0.00	0.00	28566229.00	
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21203276.00	0.00	0.00	102135166.00	
			MH	TOT							0.00	0.00	21203276.00	0.00	0.00	102135166.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9800471.00	0.00	0.00	174407178.00	
			MH	TOT							0.00	0.00	9800471.00	0.00	0.00	174407178.00	
										GRNT	TOT	0.00	0.00	31003747.00	0.00	0.00	276542344.00
			DIV	TOT							0.00	0.00	31003747.00	0.00	0.00	276542344.00	
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18502008.00	0.00	0.00	87415291.00	
			MH	TOT						0.00	0.00	18502008.00	0.00	0.00	87415291.00		
			8782	00	102	01	07	xx	None		0.00	0.00	13242970.00	0.00	0.00	61520410.00	
			MH	TOT							0.00	0.00	13242970.00	0.00	0.00	61520410.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000							GRNT TOT		0.00	0.00	31744978.00	0.00	0.00	148935701.00
		DIV TOT									0.00	0.00	31744978.00	0.00	0.00	148935701.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22859227.00	0.00	0.00	87615782.00
				MH TOT							0.00	0.00	22859227.00	0.00	0.00	87615782.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	53500.00	0.00	0.00	181500.00
				MH TOT							0.00	0.00	53500.00	0.00	0.00	181500.00
			8782	00	102	01	07	xx	None		0.00	0.00	6422000.00	0.00	0.00	65428143.00
				MH TOT							0.00	0.00	6422000.00	0.00	0.00	65428143.00
									GRNT TOT		0.00	0.00	29334727.00	0.00	0.00	153225425.00
		DIV TOT									0.00	0.00	29334727.00	0.00	0.00	153225425.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6531307.00	0.00	0.00	55113230.00
				MH TOT							0.00	0.00	6531307.00	0.00	0.00	55113230.00
			8782	00	102	01	07	xx	None		0.00	0.00	9232880.00	0.00	0.00	21493580.00
				MH TOT							0.00	0.00	9232880.00	0.00	0.00	21493580.00
									GRNT TOT		0.00	0.00	15764187.00	0.00	0.00	76606810.00
		DIV TOT									0.00	0.00	15764187.00	0.00	0.00	76606810.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11627316.00	0.00	0.00	46009665.00
				MH TOT							0.00	0.00	11627316.00	0.00	0.00	46009665.00
			8782	00	102	01	07	xx	None		0.00	0.00	5918300.00	0.00	0.00	30847300.00
				MH TOT							0.00	0.00	5918300.00	0.00	0.00	30847300.00
									GRNT TOT		0.00	0.00	17545616.00	0.00	0.00	76856965.00
		DIV TOT									0.00	0.00	17545616.00	0.00	0.00	76856965.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9162303.00	0.00	0.00	47244331.00
				MH TOT							0.00	0.00	9162303.00	0.00	0.00	47244331.00
			8782	00	102	01	07	xx	None		0.00	0.00	794200.00	0.00	0.00	86827400.00
				MH TOT							0.00	0.00	794200.00	0.00	0.00	86827400.00
									GRNT TOT		0.00	0.00	9956503.00	0.00	0.00	134071731.00
		DIV TOT									0.00	0.00	9956503.00	0.00	0.00	134071731.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37608322.00	0.00	0.00	136107803.00
				MH TOT							0.00	0.00	37608322.00	0.00	0.00	136107803.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10533.00	0.00	0.00	104994.00
				MH TOT							0.00	0.00	10533.00	0.00	0.00	104994.00
			8782	00	102	01	07	xx	None		0.00	0.00	16249570.00	0.00	0.00	68341270.00
				MH TOT							0.00	0.00	16249570.00	0.00	0.00	68341270.00
									GRNT TOT		0.00	0.00	53868425.00	0.00	0.00	204554067.00
		DIV TOT									0.00	0.00	53868425.00	0.00	0.00	204554067.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19005676.00	0.00	0.00	81698132.00
				MH TOT							0.00	0.00	19005676.00	0.00	0.00	81698132.00
			8782	00	102	01	07	xx	None		0.00	0.00	946800.00	0.00	0.00	34484428.00
				MH TOT							0.00	0.00	946800.00	0.00	0.00	34484428.00
									GRNT TOT		0.00	0.00	19952476.00	0.00	0.00	116182560.00
		DIV TOT									0.00	0.00	19952476.00	0.00	0.00	116182560.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12469157.00	0.00	0.00	100370575.00
				MH TOT							0.00	0.00	12469157.00	0.00	0.00	100370575.00
			8782	00	102	01	07	xx	None		0.00	0.00	11464425.00	0.00	0.00	61883763.00
				MH TOT							0.00	0.00	11464425.00	0.00	0.00	61883763.00
									GRNT TOT		0.00	0.00	23933582.00	0.00	0.00	162254338.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	DIV TOT									0.00	0.00	23933582.00	0.00	0.00	162254338.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9803808.00	0.00	0.00	79699430.00
				MH TOT							0.00	0.00	9803808.00	0.00	0.00	79699430.00
			8782	00	102	01	07	xx	None		0.00	0.00	7935395.00	0.00	0.00	19538575.00
				MH TOT							0.00	0.00	7935395.00	0.00	0.00	19538575.00
									GRNT TOT		0.00	0.00	17739203.00	0.00	0.00	99238005.00
		DIV TOT									0.00	0.00	17739203.00	0.00	0.00	99238005.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7810894.00	0.00	0.00	73181412.00
				MH TOT							0.00	0.00	7810894.00	0.00	0.00	73181412.00
			8782	00	102	01	07	xx	None		0.00	0.00	12236640.00	0.00	0.00	46441736.00
				MH TOT							0.00	0.00	12236640.00	0.00	0.00	46441736.00
									GRNT TOT		0.00	0.00	20047534.00	0.00	0.00	119623148.00
		DIV TOT									0.00	0.00	20047534.00	0.00	0.00	119623148.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106198.00	0.00	0.00	40658322.00
				MH TOT							0.00	0.00	106198.00	0.00	0.00	40658322.00
									GRNT TOT		0.00	0.00	106198.00	0.00	0.00	40658322.00
		DIV TOT									0.00	0.00	106198.00	0.00	0.00	40658322.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20028129.00	0.00	0.00	149591250.00
				MH TOT							0.00	0.00	20028129.00	0.00	0.00	149591250.00
			8782	00	102	01	07	xx	None		0.00	0.00	30725358.00	0.00	0.00	168432212.00
				MH TOT							0.00	0.00	30725358.00	0.00	0.00	168432212.00
									GRNT TOT		0.00	0.00	50753487.00	0.00	0.00	318023462.00
		DIV TOT									0.00	0.00	50753487.00	0.00	0.00	318023462.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11944728.00	0.00	0.00	132319848.00
				MH TOT							0.00	0.00	11944728.00	0.00	0.00	132319848.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	195912.00	0.00	0.00	445708.00
				MH TOT							0.00	0.00	195912.00	0.00	0.00	445708.00
			8782	00	102	01	07	xx	None		0.00	0.00	29518354.00	0.00	0.00	109019254.00
				MH TOT							0.00	0.00	29518354.00	0.00	0.00	109019254.00
									GRNT TOT		0.00	0.00	41658994.00	0.00	0.00	241784810.00
		DIV TOT									0.00	0.00	41658994.00	0.00	0.00	241784810.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5639677.00	0.00	0.00	8089043.00
				MH TOT							0.00	0.00	5639677.00	0.00	0.00	8089043.00
			8782	00	102	01	07	xx	None		0.00	0.00	500.00	0.00	0.00	14284683.00
				MH TOT							0.00	0.00	500.00	0.00	0.00	14284683.00
									GRNT TOT		0.00	0.00	5640177.00	0.00	0.00	22373726.00
		DIV TOT									0.00	0.00	5640177.00	0.00	0.00	22373726.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22359226.00	0.00	0.00	60129537.00
				MH TOT							0.00	0.00	22359226.00	0.00	0.00	60129537.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8569.00	0.00	0.00	95949.00
				MH TOT							0.00	0.00	8569.00	0.00	0.00	95949.00
			8782	00	102	01	07	xx	None		0.00	0.00	8825800.00	0.00	0.00	108021000.00
				MH TOT							0.00	0.00	8825800.00	0.00	0.00	108021000.00
									GRNT TOT		0.00	0.00	31193595.00	0.00	0.00	168246486.00
		DIV TOT									0.00	0.00	31193595.00	0.00	0.00	168246486.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8189715.00	0.00	0.00	69154475.00
				MH TOT							0.00	0.00	8189715.00	0.00	0.00	69154475.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
650	RES DIVISION UNNAO	0000	8782	00	102	01	07	xx	None		0.00	0.00	28365278.00	0.00	0.00	103458078.00
				MH TOT							0.00	0.00	28365278.00	0.00	0.00	103458078.00
				GRNT TOT							0.00	0.00	36554993.00	0.00	0.00	172612553.00
				DIV TOT							0.00	0.00	36554993.00	0.00	0.00	172612553.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31761206.00	0.00	0.00	159223283.00
				MH TOT							0.00	0.00	31761206.00	0.00	0.00	159223283.00
				8782	00	102	01	07	xx	None	0.00	0.00	28298970.00	0.00	0.00	528662270.00
				MH TOT							0.00	0.00	28298970.00	0.00	0.00	528662270.00
				GRNT TOT							0.00	0.00	60060176.00	0.00	0.00	687885553.00
				DIV TOT							0.00	0.00	60060176.00	0.00	0.00	687885553.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25605891.00	0.00	0.00	75898356.00
				MH TOT							0.00	0.00	25605891.00	0.00	0.00	75898356.00
				8782	00	102	01	07	xx	None	0.00	0.00	31363400.00	0.00	0.00	55421300.00
				MH TOT							0.00	0.00	31363400.00	0.00	0.00	55421300.00
				GRNT TOT							0.00	0.00	56969291.00	0.00	0.00	131319656.00
				DIV TOT							0.00	0.00	56969291.00	0.00	0.00	131319656.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	290558.00	0.00	0.00	18291541.00
				MH TOT							0.00	0.00	290558.00	0.00	0.00	18291541.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	11057532.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11057532.00
				GRNT TOT							0.00	0.00	290558.00	0.00	0.00	29349073.00
				DIV TOT							0.00	0.00	290558.00	0.00	0.00	29349073.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2866299.00	0.00	0.00	37055023.00
				MH TOT							0.00	0.00	2866299.00	0.00	0.00	37055023.00
				8782	00	102	01	07	xx	None	0.00	0.00	28790600.00	0.00	0.00	47746000.00
				MH TOT							0.00	0.00	28790600.00	0.00	0.00	47746000.00
				GRNT TOT							0.00	0.00	31656899.00	0.00	0.00	84801023.00
				DIV TOT							0.00	0.00	31656899.00	0.00	0.00	84801023.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47515.00	0.00	0.00	12519660.00
				MH TOT							0.00	0.00	47515.00	0.00	0.00	12519660.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	130000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	130000.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	37735348.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37735348.00
				GRNT TOT							0.00	0.00	47515.00	0.00	0.00	50385008.00
				DIV TOT							0.00	0.00	47515.00	0.00	0.00	50385008.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4739602.00	0.00	0.00	22657801.00
				MH TOT							0.00	0.00	4739602.00	0.00	0.00	22657801.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	39109600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39109600.00
				GRNT TOT							0.00	0.00	4739602.00	0.00	0.00	61767401.00
				DIV TOT							0.00	0.00	4739602.00	0.00	0.00	61767401.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11190682.00	0.00	0.00	25221350.00
				MH TOT							0.00	0.00	11190682.00	0.00	0.00	25221350.00
				8782	00	102	01	07	xx	None	0.00	0.00	10447250.00	0.00	0.00	12856250.00
				MH TOT							0.00	0.00	10447250.00	0.00	0.00	12856250.00
				GRNT TOT							0.00	0.00	21637932.00	0.00	0.00	38077600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
730	RES DIVISION MAHA MAYA NAGAR	DIV TOT									0.00	0.00	21637932.00	0.00	0.00	38077600.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11064013.00	0.00	0.00	64773780.00
				MH TOT							0.00	0.00	11064013.00	0.00	0.00	64773780.00
			8782	00	102	01	07	xx	None		0.00	0.00	2941258.00	0.00	0.00	54232973.00
				MH TOT							0.00	0.00	2941258.00	0.00	0.00	54232973.00
									GRNT TOT		0.00	0.00	14005271.00	0.00	0.00	119006753.00
		DIV TOT									0.00	0.00	14005271.00	0.00	0.00	119006753.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	530257.00	0.00	0.00	15636381.00
				MH TOT							0.00	0.00	530257.00	0.00	0.00	15636381.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2710.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2710.00
			8782	00	102	01	07	xx	None		0.00	0.00	2206000.00	0.00	0.00	22563050.00
				MH TOT							0.00	0.00	2206000.00	0.00	0.00	22563050.00
									GRNT TOT		0.00	0.00	2736257.00	0.00	0.00	38202141.00
		DIV TOT									0.00	0.00	2736257.00	0.00	0.00	38202141.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	312610.00	0.00	0.00	32203515.00
				MH TOT							0.00	0.00	312610.00	0.00	0.00	32203515.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	86999.00
			8782	00	102	01	07	xx	None		0.00	0.00	7689800.00	0.00	0.00	125621600.00
				MH TOT							0.00	0.00	7689800.00	0.00	0.00	125621600.00
									GRNT TOT		0.00	0.00	8002410.00	0.00	0.00	157912114.00
		DIV TOT									0.00	0.00	8002410.00	0.00	0.00	157912114.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5969597.00	0.00	0.00	58880813.00
				MH TOT							0.00	0.00	5969597.00	0.00	0.00	58880813.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	25897600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25897600.00
									GRNT TOT		0.00	0.00	5969597.00	0.00	0.00	84778413.00
		DIV TOT									0.00	0.00	5969597.00	0.00	0.00	84778413.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8349932.00	0.00	0.00	42967672.00
				MH TOT							0.00	0.00	8349932.00	0.00	0.00	42967672.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48223.00	0.00	0.00	197188.00
				MH TOT							0.00	0.00	48223.00	0.00	0.00	197188.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	15371344.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15371344.00
									GRNT TOT		0.00	0.00	8398155.00	0.00	0.00	58536204.00
		DIV TOT									0.00	0.00	8398155.00	0.00	0.00	58536204.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13382209.00	0.00	0.00	55091559.00
				MH TOT							0.00	0.00	13382209.00	0.00	0.00	55091559.00
			8782	00	102	01	07	xx	None		0.00	0.00	21325300.00	0.00	0.00	26144124.00
				MH TOT							0.00	0.00	21325300.00	0.00	0.00	26144124.00
									GRNT TOT		0.00	0.00	34707509.00	0.00	0.00	81235683.00
		DIV TOT									0.00	0.00	34707509.00	0.00	0.00	81235683.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19258092.00	0.00	0.00	98849883.00
				MH TOT							0.00	0.00	19258092.00	0.00	0.00	98849883.00
			8782	00	102	01	07	xx	None		0.00	0.00	8135200.00	0.00	0.00	95541630.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
810	RES DIV PRABHUD NAGAR	0000	8782	MH TOT							0.00	0.00	8135200.00	0.00	0.00	95541630.00
		GRNT TOT									0.00	0.00	27393292.00	0.00	0.00	194391513.00
		DIV TOT									0.00	0.00	27393292.00	0.00	0.00	194391513.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13180681.00	0.00	0.00	57706561.00
		MH TOT								0.00	0.00	13180681.00	0.00	0.00	57706561.00	
			8782	00	102	01	07	xx	None		0.00	0.00	30295920.00	0.00	0.00	69809680.00
		MH TOT								0.00	0.00	30295920.00	0.00	0.00	69809680.00	
		GRNT TOT									0.00	0.00	43476601.00	0.00	0.00	127516241.00
		DIV TOT									0.00	0.00	43476601.00	0.00	0.00	127516241.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14865128.00
		MH TOT								0.00	0.00	0.00	0.00	0.00	14865128.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3838400.00	0.00	0.00	9000150.00
		MH TOT								0.00	0.00	3838400.00	0.00	0.00	9000150.00	
		GRNT TOT									0.00	0.00	3838400.00	0.00	0.00	23865278.00
		DIV TOT									0.00	0.00	3838400.00	0.00	0.00	23865278.00
GRAND TOTAL :											0.00	0.00	3076948131.00	0.00	0.00	18041941302.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	14821616.00	229273698.00
		8782	00	102	02	07	xx	NONE	51279480.00	194368771.00
		DIV TOT :							66101096.00	423642469.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	30268905.00	98241726.00
		8782	00	102	02	07	xx	NONE	9730486.00	107320488.00
		DIV TOT :							39999391.00	205562214.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14268811.00	137317083.00
		8782	00	102	02	07	xx	NONE	26070574.00	205791147.00
		DIV TOT :							40339385.00	343108230.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	2590625.00	222657575.00
		8782	00	102	02	07	xx	NONE	45010760.00	104178093.00
		DIV TOT :							47601385.00	326835668.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	54731386.00	244904429.00
		8782	00	102	02	07	xx	NONE	81554557.00	291932616.00
		DIV TOT :							136285943.00	536837045.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	21933576.00	103777346.00
		8782	00	102	02	07	xx	NONE	16009088.00	63062367.00
		DIV TOT :							37942664.00	166839713.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	17625193.00	80134039.00
		8782	00	102	02	07	xx	NONE	38647970.00	145549534.00
		DIV TOT :							56273163.00	225683573.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	45919371.00	167138483.00
		8782	00	102	02	07	xx	NONE	19441021.00	141624118.00
		DIV TOT :							65360392.00	308762601.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	505500.00	2088250.00
		8782	00	102	02	07	xx	NONE	11090245.00	126759566.00
		DIV TOT :							11595745.00	128847816.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	4733293.00	78839827.00
		8782	00	102	02	07	xx	NONE	16931451.00	123021699.00
		DIV TOT :							21664744.00	201861526.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	26320935.00	285143143.00
		8671	00	101	xx	xx	xx	NONE	0.00	97208.00
		8782	00	102	02	07	xx	NONE	23222331.00	178823800.00
		DIV TOT :							49543266.00	464064151.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	32277775.00	97362041.00
		8782	00	102	02	07	xx	NONE	24131708.00	144352917.00
		DIV TOT :							56409483.00	241714958.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	6635266.00	80817965.00
		8782	00	102	02	07	xx	NONE	27469158.00	122398403.00
		DIV TOT :							34104424.00	203216368.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	23028833.00	142599939.00
		8671	00	101	xx	xx	xx	NONE	230000.00	305000.00
		8782	00	102	02	07	xx	NONE	33341896.00	185828481.00
		DIV TOT :							56600729.00	328733420.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	15429395.00	86393602.00
		8782	00	102	02	07	xx	NONE	26180172.00	99064957.00
		DIV TOT :							41609567.00	185458559.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	31854920.00	370883654.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	47238551.00	260244299.00
		DIV TOT :							79093471.00	631129903.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	-1363421.00	58905272.00
		8782	00	102	02	07	xx	NONE	6904131.00	55815566.00
		DIV TOT :							5540710.00	114720838.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	10912663.00	43541941.00
		8671	00	101	xx	xx	xx	NONE	0.00	13435.00
		8782	00	102	02	07	xx	NONE	3542958.00	62051823.00
		DIV TOT :							14455621.00	105607199.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	3311100.00	145001349.00
		8671	00	101	xx	xx	xx	NONE	0.00	42200.00
		8782	00	102	02	07	xx	NONE	44783224.00	170332880.00
		DIV TOT :							48094324.00	315376429.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3887021.00	36717691.00
		8782	00	102	02	07	xx	NONE	1706049.00	27488031.00
		DIV TOT :							5593070.00	64205722.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	77491230.00	250126588.00
		8782	00	102	02	07	xx	NONE	57289318.00	168310531.00
		DIV TOT :							134780548.00	418437119.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	705000.00	48420366.00
		8782	00	102	02	07	xx	NONE	13841198.00	77332955.00
		DIV TOT :							14546198.00	125753321.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	12252811.00	112467278.00
		8782	00	102	02	07	xx	NONE	23363248.00	119745678.00
		DIV TOT :							35616059.00	232212956.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	7743910.00	235167413.00
		8782	00	102	02	07	xx	NONE	21584299.00	99312048.00
		DIV TOT :							29328209.00	334479461.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	41285518.00	155976098.00
		8782	00	102	02	07	xx	NONE	10741325.00	188540681.00
		DIV TOT :							52026843.00	344516779.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	58058970.00	783217599.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	107346910.00	429605826.00
		DIV TOT :							165405880.00	1212906425.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2656012.00	53356728.00
		8782	00	102	02	07	xx	NONE	11826254.00	71049989.00
		DIV TOT :							14482266.00	124406717.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	29640406.00	231375035.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
300	RES DIVISION HARDOI	8782	00	102	02	07	xx	NONE	37783906.00	169215008.00
		DIV TOT :							67424312.00	400590043.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3667136.00	34029362.00
		8782	00	102	02	07	xx	NONE	15849329.00	59659153.00
		DIV TOT :							19516465.00	93688515.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	-3691742.00	41789911.00
		8782	00	102	02	07	xx	NONE	22093739.00	102511028.00
		DIV TOT :							18401997.00	144300939.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	12773309.00	89256734.00
		8782	00	102	02	07	xx	NONE	38406761.00	159000502.00
		DIV TOT :							51180070.00	248257236.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	17251635.00	567182332.00
		8782	00	102	02	07	xx	NONE	51541220.00	189599001.00
		DIV TOT :							68792855.00	756781333.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	18198139.00	27515897.00
		8782	00	102	02	07	xx	NONE	10708291.00	27893332.00
		DIV TOT :							28906430.00	55409229.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	782525.00	14068190.00
		8782	00	102	02	07	xx	NONE	13292901.00	51796740.00
		DIV TOT :							14075426.00	65864930.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	28261576.00	178435803.00
		8782	00	102	02	07	xx	NONE	25018728.00	106961539.00
		DIV TOT :							53280304.00	285397342.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	22586200.00	203948567.00
		8782	00	102	02	07	xx	NONE	48133401.00	230545806.00
		DIV TOT :							70719601.00	434494373.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	4277956.00	87210138.00
		8782	00	102	02	07	xx	NONE	15492378.00	84826207.00
		DIV TOT :							19770334.00	172036345.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	109315031.00	1108107301.00
		8782	00	102	02	07	xx	NONE	360054249.00	1154058407.00
		DIV TOT :							469369280.00	2262165708.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4861543.00	73145224.00
		8782	00	102	02	07	xx	NONE	28157575.00	117979840.00
		DIV TOT :							33019118.00	191125064.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	31674849.00	32633098.00
		8782	00	102	02	07	xx	NONE	24202.00	8819783.00
		DIV TOT :							31699051.00	41452881.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1558402.00	22290244.00
		8782	00	102	02	07	xx	NONE	5342914.00	23779604.00
		DIV TOT :							6901316.00	46069848.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	994932.00	6767956.00
		8782	00	102	02	07	xx	NONE	1774177.00	21798273.00
		DIV TOT :							2769109.00	28566229.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	10903295.00	179018693.00
		8782	00	102	02	07	xx	NONE	20100452.00	97523651.00
		DIV TOT :							31003747.00	276542344.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	14403014.00	63010821.00
		8782	00	102	02	07	xx	NONE	17341964.00	85924880.00
		DIV TOT :							31744978.00	148935701.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	7047390.00	66601534.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	22287337.00	86540891.00
		DIV TOT :							29334727.00	153225425.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	8819072.00	23066660.00
		8782	00	102	02	07	xx	NONE	6945115.00	53540150.00
		DIV TOT :							15764187.00	76606810.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	6464974.00	32730251.00
		8782	00	102	02	07	xx	NONE	11080642.00	44126714.00
		DIV TOT :							17545616.00	76856965.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	1250600.00	76463686.00
		8782	00	102	02	07	xx	NONE	8705903.00	57608045.00
		DIV TOT :							9956503.00	134071731.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	19453807.00	77964920.00
		8671	00	101	xx	xx	xx	NONE	0.00	77096.00
		8782	00	102	02	07	xx	NONE	34414618.00	126512051.00
		DIV TOT :							53868425.00	204554067.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	2214402.00	38505999.00
		8782	00	102	02	07	xx	NONE	17738074.00	77676561.00
		DIV TOT :							19952476.00	116182560.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	12158190.00	66348128.00
		8782	00	102	02	07	xx	NONE	11775392.00	95906210.00
		DIV TOT :							23933582.00	162254338.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	8229547.00	21788353.00
		8782	00	102	02	07	xx	NONE	9509656.00	77449652.00
		DIV TOT :							17739203.00	99238005.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	11704699.00	47876760.00
		8782	00	102	02	07	xx	NONE	8342835.00	71746388.00
		DIV TOT :							20047534.00	119623148.00
580	RES DIVISION SIDDHARTH NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1073321.00
		8782	00	102	02	07	xx	NONE	106198.00	39585001.00
		DIV TOT :							106198.00	40658322.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	31562858.00	174048021.00
		8782	00	102	02	07	xx	NONE	19190629.00	143975441.00
		DIV TOT :							50753487.00	318023462.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	30530964.00	118596566.00
		8671	00	101	xx	xx	xx	NONE	0.00	249796.00
		8782	00	102	02	07	xx	NONE	11128030.00	122938448.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
600	RES DIVISION SONBHADRA	DIV TOT :							41658994.00	241784810.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	259722.00	14659561.00
		8782	00	102	02	07	xx	NONE	5380455.00	7714165.00
		DIV TOT :							5640177.00	22373726.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	10333697.00	111932480.00
		8782	00	102	02	07	xx	NONE	20859898.00	56314006.00
		DIV TOT :							31193595.00	168246486.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	28660995.00	105619214.00
		8782	00	102	02	07	xx	NONE	7893998.00	66993339.00
		DIV TOT :							36554993.00	172612553.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	29864236.00	535134813.00
		8782	00	102	02	07	xx	NONE	30195940.00	152750740.00
		DIV TOT :							60060176.00	687885553.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	32638323.00	59281330.00
		8782	00	102	02	07	xx	NONE	24330968.00	72038326.00
		DIV TOT :							56969291.00	131319656.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	23541.00	12809968.00
		8782	00	102	02	07	xx	NONE	267017.00	16539105.00
		DIV TOT :							290558.00	29349073.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	28872498.00	45179101.00
		8782	00	102	02	07	xx	NONE	2784401.00	39621922.00
		DIV TOT :							31656899.00	84801023.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	950.00	38613982.00
		8782	00	102	02	07	xx	NONE	46565.00	11771026.00
		DIV TOT :							47515.00	50385008.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	255782.00	40934200.00
		8782	00	102	02	07	xx	NONE	4483820.00	20833201.00
		DIV TOT :							4739602.00	61767401.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	10929650.00	13718448.00
		8782	00	102	02	07	xx	NONE	10708282.00	24359152.00
		DIV TOT :							21637932.00	38077600.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	3589708.00	59869819.00
		8782	00	102	02	07	xx	NONE	10415563.00	59136934.00
		DIV TOT :							14005271.00	119006753.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	2223397.00	23211311.00
		8782	00	102	02	07	xx	NONE	512860.00	14990830.00
		DIV TOT :							2736257.00	38202141.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	7689800.00	128883446.00
		8671	00	101	xx	xx	xx	NONE	0.00	186257.00
		8782	00	102	02	07	xx	NONE	312610.00	28842411.00
		DIV TOT :							8002410.00	157912114.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	113900.00	32435054.00
		8782	00	102	02	07	xx	NONE	5855697.00	52343359.00
		DIV TOT :							5969597.00	84778413.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	357804.00	17138531.00
		8671	00	101	xx	xx	xx	NONE	0.00	148965.00
		8782	00	102	02	07	xx	NONE	8040351.00	41248708.00
		DIV TOT :							8398155.00	58536204.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	21661880.00	27955594.00
		8782	00	102	02	07	xx	NONE	13045629.00	53280089.00
		DIV TOT :							34707509.00	81235683.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	9244900.00	100320320.00
		8782	00	102	02	07	xx	NONE	18148392.00	94071193.00
		DIV TOT :							27393292.00	194391513.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	30899741.00	72373777.00
		8782	00	102	02	07	xx	NONE	12576860.00	55142464.00
		DIV TOT :							43476601.00	127516241.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	3838400.00	9955039.00
		8782	00	102	02	07	xx	NONE	0.00	13910239.00
		DIV TOT :							3838400.00	23865278.00
G. TOTAL :									3076948131.00	18041941302.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO AUG 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - AUG 2025			PROGRESSIVE UPTO - AUG 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	151795.00
	GEOPHYSICAL DIV			MH TOT							0.00	0.00	0.00	0.00	0.00	151795.00
	MIRZAPUR		8782	00	102	01	09	xx	None		0.00	0.00	1500.00	0.00	0.00	288500.00
				MH TOT							0.00	0.00	1500.00	0.00	0.00	288500.00
				GRNT TOT						0.00	0.00	1500.00	0.00	0.00	440295.00	
		DIV TOT									0.00	0.00	1500.00	0.00	0.00	440295.00
090	GEO PHYSICAL SURV EY	0000	8782	00	102	01	09	xx	None		0.00	0.00	19500.00	0.00	0.00	135000.00
	DIV III AGRA			MH TOT							0.00	0.00	19500.00	0.00	0.00	135000.00
				GRNT TOT						0.00	0.00	19500.00	0.00	0.00	135000.00	
		DIV TOT									0.00	0.00	19500.00	0.00	0.00	135000.00
120	GR Water Geophysical	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	84871.00
	Survey Dev Meerut			MH TOT							0.00	0.00	0.00	0.00	0.00	84871.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	606000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	606000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	690871.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	690871.00
150	Ground Water Div	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1045395.00	0.00	0.00	1045395.00
	Jhansi			MH TOT							0.00	0.00	1045395.00	0.00	0.00	1045395.00
			8782	00	102	01	09	xx	None		0.00	0.00	132025.00	0.00	0.00	1028190.00
				MH TOT							0.00	0.00	132025.00	0.00	0.00	1028190.00
				GRNT TOT						0.00	0.00	1177420.00	0.00	0.00	2073585.00	
		DIV TOT									0.00	0.00	1177420.00	0.00	0.00	2073585.00
GRAND TOTAL :											0.00	0.00	1198420.00	0.00	0.00	3339751.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO AUG 2025

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT AUG 2025	PROGRESSIVE UPTO AUG 2025
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	1500.00	288500.00
	MIRZAPUR	8782	00	102	02	09	xx	NONE	0.00	151795.00
		DIV TOT :							1500.00	440295.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	19500.00	135000.00
		DIV TOT :							19500.00	135000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	606000.00
		8782	00	102	02	09	xx	NONE	0.00	84871.00
		DIV TOT :							0.00	690871.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	132025.00	1028190.00
		8782	00	102	02	09	xx	NONE	1045395.00	1045395.00
		DIV TOT :							1177420.00	2073585.00
G. TOTAL :									1198420.00	3339751.00