

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39137195.00	0.00	0.00	69953492.00
				MH TOT						0.00	0.00	39137195.00	0.00	0.00	69953492.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30460.00	0.00	0.00	14984460.00
				MH TOT						0.00	0.00	30460.00	0.00	0.00	14984460.00	
				GRNT TOT						0.00	0.00	39167655.00	0.00	0.00	84937952.00	
				DIV TOT						0.00	0.00	39167655.00	0.00	0.00	84937952.00	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18016527.00	0.00	0.00	102086818.00
				MH TOT						0.00	0.00	18016527.00	0.00	0.00	102086818.00	
				GRNT TOT						0.00	0.00	18016527.00	0.00	0.00	102086818.00	
				DIV TOT						0.00	0.00	18016527.00	0.00	0.00	102086818.00	
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4374608.00	0.00	0.00	22554202.00
				MH TOT						0.00	0.00	4374608.00	0.00	0.00	22554202.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2897260.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2897260.00	
				GRNT TOT						0.00	0.00	4374608.00	0.00	0.00	25451462.00	
				DIV TOT						0.00	0.00	4374608.00	0.00	0.00	25451462.00	
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	381583.00	0.00	0.00	25391322.00
				MH TOT						0.00	0.00	381583.00	0.00	0.00	25391322.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19311000.00	0.00	0.00	40176767.00
				MH TOT						0.00	0.00	19311000.00	0.00	0.00	40176767.00	
				GRNT TOT						0.00	0.00	19692583.00	0.00	0.00	65568089.00	
				DIV TOT						0.00	0.00	19692583.00	0.00	0.00	65568089.00	
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3867344.00	0.00	0.00	10357928.00
				MH TOT						0.00	0.00	3867344.00	0.00	0.00	10357928.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9412424.00	0.00	0.00	25876924.00
				MH TOT						0.00	0.00	9412424.00	0.00	0.00	25876924.00	
				GRNT TOT						0.00	0.00	13279768.00	0.00	0.00	36234852.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan	-9412424.00	0.00	-9412424.00	-9412424.00	0.00	-9412424.00
				MH TOT						-9412424.00	0.00	-9412424.00	-9412424.00	0.00	-9412424.00	
				GRNT TOT						-9412424.00	0.00	-9412424.00	-9412424.00	0.00	-9412424.00	
				DIV TOT						-9412424.00	0.00	3867344.00	-9412424.00	0.00	26822428.00	
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	152041.00	0.00	0.00	14829572.00
				MH TOT						0.00	0.00	152041.00	0.00	0.00	14829572.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14867000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14867000.00	
				GRNT TOT						0.00	0.00	152041.00	0.00	0.00	29696572.00	
				DIV TOT						0.00	0.00	152041.00	0.00	0.00	29696572.00	
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62289203.00	0.00	0.00	284160633.00
				MH TOT						0.00	0.00	62289203.00	0.00	0.00	284160633.00	
			8782	00	102	01	01	xx	None		0.00	0.00	39581000.00	0.00	0.00	139581000.00
				MH TOT						0.00	0.00	39581000.00	0.00	0.00	139581000.00	
				GRNT TOT						0.00	0.00	101870203.00	0.00	0.00	423741633.00	
				DIV TOT						0.00	0.00	101870203.00	0.00	0.00	423741633.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14690451.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14690451.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13313000.00	0.00	0.00	30854400.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
025	TY. MECH DIV, ALIGARH	0000	8782	MH	TOT							0.00	0.00	13313000.00	0.00	0.00	30854400.00
												0.00	0.00	13313000.00	0.00	0.00	45544851.00
												0.00	0.00	13313000.00	0.00	0.00	45544851.00
031	PROV DIV ALLAHABAD	0000	8443	00	102	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13165430.00
				00	108	xx	xx	xx	None			0.00	0.00	9904018.00	0.00	0.00	30044917.00
				MH	TOT							0.00	0.00	9904018.00	0.00	0.00	43210347.00
			8782	00	102	01	01	xx	None			0.00	0.00	354000.00	0.00	0.00	4749600.00
				MH	TOT							0.00	0.00	354000.00	0.00	0.00	4749600.00
												0.00	0.00	10258018.00	0.00	0.00	47959947.00
												0.00	0.00	10258018.00	0.00	0.00	47959947.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	89426822.00	0.00	0.00	687456997.00
				MH	TOT							0.00	0.00	89426822.00	0.00	0.00	687456997.00
			8782	00	102	01	01	xx	None			0.00	0.00	36661052.00	0.00	0.00	934673493.00
				MH	TOT							0.00	0.00	36661052.00	0.00	0.00	934673493.00
												0.00	0.00	126087874.00	0.00	0.00	1622130490.00
												0.00	0.00	126087874.00	0.00	0.00	1622130490.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2910477.00	0.00	0.00	3277363.00
				MH	TOT							0.00	0.00	2910477.00	0.00	0.00	3277363.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	690000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	690000.00
												0.00	0.00	2910477.00	0.00	0.00	3967363.00
												0.00	0.00	2910477.00	0.00	0.00	3967363.00
035	E. & M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6151714.00	0.00	0.00	323468424.00
				MH	TOT							0.00	0.00	6151714.00	0.00	0.00	323468424.00
			8782	00	102	01	01	xx	None			0.00	0.00	71619029.00	0.00	0.00	478018993.00
				MH	TOT							0.00	0.00	71619029.00	0.00	0.00	478018993.00
												0.00	0.00	77770743.00	0.00	0.00	801487417.00
												0.00	0.00	77770743.00	0.00	0.00	801487417.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19235916.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	19235916.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1097852.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1097852.00
												0.00	0.00	0.00	0.00	0.00	20333768.00
												0.00	0.00	0.00	0.00	0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14595312.00	0.00	0.00	17834641.00
				MH	TOT							0.00	0.00	14595312.00	0.00	0.00	17834641.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	20000.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	30000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	30000.00
												0.00	0.00	14595312.00	0.00	0.00	17884641.00
												0.00	0.00	14595312.00	0.00	0.00	17884641.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	89140.00	0.00	0.00	13516869.00
				MH	TOT							0.00	0.00	89140.00	0.00	0.00	13516869.00
			8782	00	102	01	01	xx	None			0.00	0.00	39100.00	0.00	0.00	9136936.00
				MH	TOT							0.00	0.00	39100.00	0.00	0.00	9136936.00
												0.00	0.00	128240.00	0.00	0.00	22653805.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	DIV TOT									0.00	0.00	128240.00	0.00	0.00	22653805.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12302719.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12302719.00
			8782	00	102	01	01	xx	None		0.00	0.00	4200.00	0.00	0.00	10200.00
				MH TOT							0.00	0.00	4200.00	0.00	0.00	10200.00
							GRNT TOT				0.00	0.00	4200.00	0.00	0.00	12312919.00
		DIV TOT									0.00	0.00	4200.00	0.00	0.00	12312919.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1660020.00	0.00	0.00	27159732.00
				MH TOT							0.00	0.00	1660020.00	0.00	0.00	27159732.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29213633.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29213633.00
							GRNT TOT				0.00	0.00	1660020.00	0.00	0.00	56373365.00
		DIV TOT									0.00	0.00	1660020.00	0.00	0.00	56373365.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203296.00	0.00	0.00	3094982.00
				MH TOT							0.00	0.00	203296.00	0.00	0.00	3094982.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1687000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1687000.00
							GRNT TOT				0.00	0.00	203296.00	0.00	0.00	4781982.00
		DIV TOT									0.00	0.00	203296.00	0.00	0.00	4781982.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8862090.00	0.00	0.00	46463645.00
				MH TOT							0.00	0.00	8862090.00	0.00	0.00	46463645.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77609.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77609.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14673000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14673000.00
							GRNT TOT				0.00	0.00	8862090.00	0.00	0.00	61214254.00
		DIV TOT									0.00	0.00	8862090.00	0.00	0.00	61214254.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7393240.00	0.00	0.00	23996237.00
				MH TOT							0.00	0.00	7393240.00	0.00	0.00	23996237.00
			8782	00	102	01	01	xx	None		0.00	0.00	35650.00	0.00	0.00	1485650.00
				MH TOT							0.00	0.00	35650.00	0.00	0.00	1485650.00
							GRNT TOT				0.00	0.00	7428890.00	0.00	0.00	25481887.00
		DIV TOT									0.00	0.00	7428890.00	0.00	0.00	25481887.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1519717.00	0.00	0.00	4735870.00
				MH TOT							0.00	0.00	1519717.00	0.00	0.00	4735870.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5480584.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5480584.00
							GRNT TOT				0.00	0.00	1519717.00	0.00	0.00	10216454.00
		DIV TOT									0.00	0.00	1519717.00	0.00	0.00	10216454.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2948922.00	0.00	0.00	40446589.00
				MH TOT							0.00	0.00	2948922.00	0.00	0.00	40446589.00
							GRNT TOT				0.00	0.00	2948922.00	0.00	0.00	40446589.00
		DIV TOT									0.00	0.00	2948922.00	0.00	0.00	40446589.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21127063.00	0.00	0.00	276976952.00
				MH TOT							0.00	0.00	21127063.00	0.00	0.00	276976952.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53443.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	CONST DIV - 5 PWD AZAMGARH	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	53443.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	259530148.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	259530148.00	
				GRNT TOT						0.00	0.00	21127063.00	0.00	0.00	536560543.00	
				DIV TOT						0.00	0.00	21127063.00	0.00	0.00	536560543.00	
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14571176.00	0.00	0.00	42836965.00	
				MH TOT						0.00	0.00	14571176.00	0.00	0.00	42836965.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	22403747.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	22403747.00	
				GRNT TOT						0.00	0.00	14571176.00	0.00	0.00	65240712.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-6997647.00	0.00	-6997647.00
				MH TOT						0.00	0.00	0.00	-6997647.00	0.00	-6997647.00	
		GRNT TOT						0.00	0.00	0.00	-6997647.00	0.00	-6997647.00			
		DIV TOT						0.00	0.00	14571176.00	-6997647.00	0.00	58243065.00			
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4163181.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4163181.00	
			8782	00	102	01	01	xx	None	0.00	0.00	9271000.00	0.00	0.00	9271000.00	
				MH TOT						0.00	0.00	9271000.00	0.00	0.00	9271000.00	
				GRNT TOT						0.00	0.00	9271000.00	0.00	0.00	13434181.00	
		DIV TOT						0.00	0.00	9271000.00	0.00	0.00	13434181.00			
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3686807.00	0.00	0.00	21258807.00	
				MH TOT						0.00	0.00	3686807.00	0.00	0.00	21258807.00	
				GRNT TOT						0.00	0.00	3686807.00	0.00	0.00	21258807.00	
		DIV TOT						0.00	0.00	3686807.00	0.00	0.00	21258807.00			
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5030145.00	0.00	0.00	11391726.00	
				MH TOT						0.00	0.00	5030145.00	0.00	0.00	11391726.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	10000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000.00	
			8782	00	102	01	01	xx	None	0.00	0.00	3366800.00	0.00	0.00	9220400.00	
				MH TOT						0.00	0.00	3366800.00	0.00	0.00	9220400.00	
				GRNT TOT						0.00	0.00	8396945.00	0.00	0.00	20622126.00	
		DIV TOT						0.00	0.00	8396945.00	0.00	0.00	20622126.00			
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	329598.00	0.00	0.00	5489397.00	
				MH TOT						0.00	0.00	329598.00	0.00	0.00	5489397.00	
				GRNT TOT						0.00	0.00	329598.00	0.00	0.00	5489397.00	
		DIV TOT						0.00	0.00	329598.00	0.00	0.00	5489397.00			
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15625703.00	0.00	0.00	27715397.00	
				MH TOT						0.00	0.00	15625703.00	0.00	0.00	27715397.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	40160.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	40160.00	
				GRNT TOT						0.00	0.00	15625703.00	0.00	0.00	27755557.00	
		DIV TOT						0.00	0.00	15625703.00	0.00	0.00	27755557.00			
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	27539946.00	0.00	0.00	104471673.00	
				MH TOT						0.00	0.00	27539946.00	0.00	0.00	104471673.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	41274.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	41274.00	
		GRNT TOT						0.00	0.00	336000.00	0.00	0.00	50355731.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
113	CONST DIV BALLIA	0000	8782	MH	TOT							0.00	0.00	336000.00	0.00	0.00	50355731.00
											GRNT TOT	0.00	0.00	27875946.00	0.00	0.00	608068678.00
											DIV TOT	0.00	0.00	27875946.00	0.00	0.00	608068678.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1582000.00	0.00	0.00	4789804.00
				MH	TOT							0.00	0.00	1582000.00	0.00	0.00	4789804.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	18053000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	18053000.00
											GRNT TOT	0.00	0.00	1582000.00	0.00	0.00	22842804.00
											DIV TOT	0.00	0.00	1582000.00	0.00	0.00	22842804.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9267086.00	0.00	0.00	46859899.00
				MH	TOT							0.00	0.00	9267086.00	0.00	0.00	46859899.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	27543200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	27543200.00
											GRNT TOT	0.00	0.00	9267086.00	0.00	0.00	74403099.00
											DIV TOT	0.00	0.00	9267086.00	0.00	0.00	74403099.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39757332.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	39757332.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35219000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35219000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	74976332.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	74976332.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22419833.00	0.00	0.00	61289465.00
				MH	TOT							0.00	0.00	22419833.00	0.00	0.00	61289465.00
			8782	00	102	01	01	xx	None			0.00	0.00	3000000.00	0.00	0.00	4491299.00
				MH	TOT							0.00	0.00	3000000.00	0.00	0.00	4491299.00
											GRNT TOT	0.00	0.00	25419833.00	0.00	0.00	65780764.00
											DIV TOT	0.00	0.00	25419833.00	0.00	0.00	65780764.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13373496.00	0.00	0.00	121360679.00
				MH	TOT							0.00	0.00	13373496.00	0.00	0.00	121360679.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2458000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2458000.00
											GRNT TOT	0.00	0.00	13373496.00	0.00	0.00	123818679.00
											DIV TOT	0.00	0.00	13373496.00	0.00	0.00	123818679.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1079005.00	0.00	0.00	6584264.00
				MH	TOT							0.00	0.00	1079005.00	0.00	0.00	6584264.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	31540000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	31540000.00
											GRNT TOT	0.00	0.00	1079005.00	0.00	0.00	38124264.00
											DIV TOT	0.00	0.00	1079005.00	0.00	0.00	38124264.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	581310.00	0.00	0.00	29791882.00
				MH	TOT							0.00	0.00	581310.00	0.00	0.00	29791882.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14364050.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14364050.00
											GRNT TOT	0.00	0.00	581310.00	0.00	0.00	44155932.00
											DIV TOT	0.00	0.00	581310.00	0.00	0.00	44155932.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2375209.00	0.00	0.00	29032211.00
				MH	TOT							0.00	0.00	2375209.00	0.00	0.00	29032211.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
132	CONST DIV 1 BARABANKI	0000	8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	2822500.00	
				MH TOT							0.00	0.00	10000.00	0.00	0.00	2822500.00	
				GRNT TOT							0.00	0.00	2385209.00	0.00	0.00	31854711.00	
		DIV TOT										0.00	0.00	2385209.00	0.00	0.00	31854711.00
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1679411.00	
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1679411.00	
				00	108	xx	xx	xx	None		0.00	0.00	15996056.00	0.00	0.00	40433716.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1679411.00	
				MH TOT							0.00	0.00	15996056.00	0.00	0.00	42113127.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114989.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	114989.00	
			8782	00	102	01	01	xx	None		0.00	0.00	231655.00	0.00	0.00	231655.00	
				MH TOT							0.00	0.00	231655.00	0.00	0.00	231655.00	
				GRNT TOT							0.00	0.00	16227711.00	0.00	0.00	42459771.00	
		DIV TOT										0.00	0.00	16227711.00	0.00	0.00	42459771.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1136605.00	0.00	0.00	7588185.00	
				MH TOT							0.00	0.00	1136605.00	0.00	0.00	7588185.00	
			8782	00	102	01	01	xx	None		0.00	0.00	462000.00	0.00	0.00	5126000.00	
				MH TOT							0.00	0.00	462000.00	0.00	0.00	5126000.00	
				GRNT TOT							0.00	0.00	1598605.00	0.00	0.00	12714185.00	
		DIV TOT										0.00	0.00	1598605.00	0.00	0.00	12714185.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7714781.00	0.00	0.00	17118155.00	
				MH TOT							0.00	0.00	7714781.00	0.00	0.00	17118155.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5991968.00	0.00	0.00	15031370.00	
				MH TOT							0.00	0.00	5991968.00	0.00	0.00	15031370.00	
				GRNT TOT							0.00	0.00	13706749.00	0.00	0.00	32149525.00	
		DIV TOT										0.00	0.00	13706749.00	0.00	0.00	32149525.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60600.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	60600.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	60600.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	60600.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153976322.00	0.00	0.00	478659097.00	
				MH TOT							0.00	0.00	153976322.00	0.00	0.00	478659097.00	
			8782	00	102	01	01	xx	None		0.00	0.00	89964000.00	0.00	0.00	915495500.00	
				MH TOT							0.00	0.00	89964000.00	0.00	0.00	915495500.00	
				GRNT TOT							0.00	0.00	243940322.00	0.00	0.00	1394154597.00	
		DIV TOT										0.00	0.00	243940322.00	0.00	0.00	1394154597.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27420806.00	0.00	0.00	95697562.00	
				MH TOT							0.00	0.00	27420806.00	0.00	0.00	95697562.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	16155.00	0.00	0.00	171985.00	
				MH TOT							0.00	0.00	16155.00	0.00	0.00	171985.00	
				GRNT TOT							0.00	0.00	27436961.00	0.00	0.00	95869547.00	
		DIV TOT										0.00	0.00	27436961.00	0.00	0.00	95869547.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1545041.00	0.00	0.00	24120027.00	
				MH TOT							0.00	0.00	1545041.00	0.00	0.00	24120027.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9685.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	9685.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
157	CONST DIV 1 BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	1097.00	0.00	0.00	1156097.00
				MH TOT						0.00	0.00	1097.00	0.00	0.00	1156097.00	
				GRNT TOT						0.00	0.00	1546138.00	0.00	0.00	25285809.00	
		0055	4059	60	799	04	04	37	Plan		-1097.00	0.00	-1097.00	-1097.00	0.00	-1097.00
				MH TOT						-1097.00	0.00	-1097.00	-1097.00	0.00	-1097.00	
				GRNT TOT						-1097.00	0.00	-1097.00	-1097.00	0.00	-1097.00	
		DIV TOT						-1097.00	0.00	1545041.00	-1097.00	0.00	25284712.00			
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32208.00	0.00	0.00	25606972.00
				MH TOT						0.00	0.00	32208.00	0.00	0.00	25606972.00	
				GRNT TOT						0.00	0.00	32208.00	0.00	0.00	25606972.00	
		DIV TOT						0.00	0.00	32208.00	0.00	0.00	25606972.00			
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20136.00	0.00	0.00	271054.00
				MH TOT						0.00	0.00	20136.00	0.00	0.00	271054.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2876000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2876000.00	
				GRNT TOT						0.00	0.00	20136.00	0.00	0.00	3147054.00	
		DIV TOT						0.00	0.00	20136.00	0.00	0.00	3147054.00			
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2217042.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2217042.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21395000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21395000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	23612042.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	23612042.00			
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3974305.00	0.00	0.00	15048723.00
				MH TOT						0.00	0.00	3974305.00	0.00	0.00	15048723.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4830000.00	0.00	0.00	6392000.00
				MH TOT						0.00	0.00	4830000.00	0.00	0.00	6392000.00	
				GRNT TOT						0.00	0.00	8804305.00	0.00	0.00	21440723.00	
		DIV TOT						0.00	0.00	8804305.00	0.00	0.00	21440723.00			
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1035618.00	0.00	0.00	1125618.00
				MH TOT						0.00	0.00	1035618.00	0.00	0.00	1125618.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1650000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1650000.00	
				GRNT TOT						0.00	0.00	1035618.00	0.00	0.00	2775618.00	
		DIV TOT						0.00	0.00	1035618.00	0.00	0.00	2775618.00			
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56028.00	0.00	0.00	556028.00
				MH TOT						0.00	0.00	56028.00	0.00	0.00	556028.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1560000.00	0.00	0.00	2810424.00
				MH TOT						0.00	0.00	1560000.00	0.00	0.00	2810424.00	
				GRNT TOT						0.00	0.00	1616028.00	0.00	0.00	3366452.00	
		DIV TOT						0.00	0.00	1616028.00	0.00	0.00	3366452.00			
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13649354.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13649354.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13649354.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	13649354.00			
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10792541.00	0.00	0.00	17987235.00
				MH TOT						0.00	0.00	10792541.00	0.00	0.00	17987235.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
211	PROV DIV CHANDALI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	16700.00	0.00	0.00	106700.00
				MH TOT							0.00	0.00	16700.00	0.00	0.00	106700.00
			8782	00	102	01	01	xx	None		0.00	0.00	8000000.00	0.00	0.00	14420961.00
				MH TOT							0.00	0.00	8000000.00	0.00	0.00	14420961.00
										GRNT TOT	0.00	0.00	18809241.00	0.00	0.00	32514896.00
				DIV TOT							0.00	0.00	18809241.00	0.00	0.00	32514896.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24138647.00	0.00	0.00	136030491.00
				MH TOT							0.00	0.00	24138647.00	0.00	0.00	136030491.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3030.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53732000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53732000.00
										GRNT TOT	0.00	0.00	24138647.00	0.00	0.00	189765521.00
				DIV TOT							0.00	0.00	24138647.00	0.00	0.00	189765521.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9191468.00	0.00	0.00	36843759.00
				MH TOT							0.00	0.00	9191468.00	0.00	0.00	36843759.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2335000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2335000.00
										GRNT TOT	0.00	0.00	9191468.00	0.00	0.00	39178759.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				MH TOT							0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
										GRNT TOT	0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
				DIV TOT							0.00	0.00	9191468.00	-11560000.00	0.00	27618759.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45898246.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45898246.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	54800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	54800.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	45953046.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	45953046.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4007761.00	0.00	0.00	8788908.00
				MH TOT							0.00	0.00	4007761.00	0.00	0.00	8788908.00
										GRNT TOT	0.00	0.00	4007761.00	0.00	0.00	8788908.00
				DIV TOT							0.00	0.00	4007761.00	0.00	0.00	8788908.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7897999.00	0.00	0.00	23441420.00
				MH TOT							0.00	0.00	7897999.00	0.00	0.00	23441420.00
			8782	00	102	01	01	xx	None		0.00	0.00	4190000.00	0.00	0.00	7791570.00
				MH TOT							0.00	0.00	4190000.00	0.00	0.00	7791570.00
										GRNT TOT	0.00	0.00	12087999.00	0.00	0.00	31232990.00
				DIV TOT							0.00	0.00	12087999.00	0.00	0.00	31232990.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11531361.00	0.00	0.00	34051973.00
				MH TOT							0.00	0.00	11531361.00	0.00	0.00	34051973.00
			8782	00	102	01	01	xx	None		0.00	0.00	27670566.00	0.00	0.00	27670566.00
				MH TOT							0.00	0.00	27670566.00	0.00	0.00	27670566.00
										GRNT TOT	0.00	0.00	39201927.00	0.00	0.00	61722539.00
			0058	5054	03	799	04	04	37	Plan	-89566.00	0.00	-89566.00	-89566.00	0.00	-89566.00
				MH TOT							-89566.00	0.00	-89566.00	-89566.00	0.00	-89566.00
										GRNT TOT	-89566.00	0.00	-89566.00	-89566.00	0.00	-89566.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
238	PROV DIV ETAH	DIV TOT									-89566.00	0.00	39112361.00	-89566.00	0.00	61632973.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5469950.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5469950.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5469950.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5469950.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1189801.00	0.00	0.00	1189801.00
				MH TOT							0.00	0.00	1189801.00	0.00	0.00	1189801.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1190000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1190000.00
									GRNT TOT		0.00	0.00	1189801.00	0.00	0.00	2379801.00
		DIV TOT									0.00	0.00	1189801.00	0.00	0.00	2379801.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17859.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17859.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	17859.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2246084.00	0.00	0.00	2266084.00
				MH TOT							0.00	0.00	2246084.00	0.00	0.00	2266084.00
									GRNT TOT		0.00	0.00	2246084.00	0.00	0.00	2266084.00
		DIV TOT									0.00	0.00	2246084.00	0.00	0.00	2266084.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10071422.00	0.00	0.00	31635270.00
				MH TOT							0.00	0.00	10071422.00	0.00	0.00	31635270.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36766000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36766000.00
									GRNT TOT		0.00	0.00	10071422.00	0.00	0.00	68401270.00
		DIV TOT									0.00	0.00	10071422.00	0.00	0.00	68401270.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1412633.00	0.00	0.00	8775750.00
				MH TOT							0.00	0.00	1412633.00	0.00	0.00	8775750.00
									GRNT TOT		0.00	0.00	1412633.00	0.00	0.00	8775750.00
		DIV TOT									0.00	0.00	1412633.00	0.00	0.00	8775750.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29679944.00	0.00	0.00	109551414.00
				MH TOT							0.00	0.00	29679944.00	0.00	0.00	109551414.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	321013931.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	321013931.00
									GRNT TOT		0.00	0.00	29679944.00	0.00	0.00	430565345.00
		DIV TOT									0.00	0.00	29679944.00	0.00	0.00	430565345.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9210713.00	0.00	0.00	68887074.00
				MH TOT							0.00	0.00	9210713.00	0.00	0.00	68887074.00
			8782	00	102	01	01	xx	None		0.00	0.00	89885000.00	0.00	0.00	459885000.00
				MH TOT							0.00	0.00	89885000.00	0.00	0.00	459885000.00
									GRNT TOT		0.00	0.00	99095713.00	0.00	0.00	528772074.00
		DIV TOT									0.00	0.00	99095713.00	0.00	0.00	528772074.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1701914.00	0.00	0.00	26768611.00
				MH TOT							0.00	0.00	1701914.00	0.00	0.00	26768611.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	36987810.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	36987810.00
									GRNT TOT		0.00	0.00	11701914.00	0.00	0.00	63756421.00
		DIV TOT									0.00	0.00	11701914.00	0.00	0.00	63756421.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54076550.00	0.00	0.00	691769473.00
					MH TOT						0.00	0.00	54076550.00	0.00	0.00	691769473.00
					GRNT TOT						0.00	0.00	54076550.00	0.00	0.00	691769473.00
					DIV TOT						0.00	0.00	54076550.00	0.00	0.00	691769473.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30451322.00	0.00	0.00	186588846.00
					MH TOT						0.00	0.00	30451322.00	0.00	0.00	186588846.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43775933.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	43775933.00
			GRNT TOT						0.00	0.00	30451322.00	0.00	0.00	230364779.00		
			DIV TOT						0.00	0.00	30451322.00	0.00	0.00	230364779.00		
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	286684.00	0.00	0.00	1853275.00
					MH TOT						0.00	0.00	286684.00	0.00	0.00	1853275.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	215071.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	215071.00
8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	839000.00			
			MH TOT						0.00	0.00	0.00	0.00	0.00	839000.00		
			GRNT TOT						0.00	0.00	286684.00	0.00	0.00	2907346.00		
			DIV TOT						0.00	0.00	286684.00	0.00	0.00	2907346.00		
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	116531.00	0.00	0.00	2174076.00
					MH TOT						0.00	0.00	116531.00	0.00	0.00	2174076.00
					GRNT TOT						0.00	0.00	116531.00	0.00	0.00	2174076.00
			DIV TOT						0.00	0.00	116531.00	0.00	0.00	2174076.00		
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15967761.00	0.00	0.00	59778374.00
					MH TOT						0.00	0.00	15967761.00	0.00	0.00	59778374.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	157891.00	0.00	0.00	221248.00	
					MH TOT						0.00	0.00	157891.00	0.00	0.00	221248.00
8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18684000.00			
			MH TOT						0.00	0.00	0.00	0.00	0.00	18684000.00		
			GRNT TOT						0.00	0.00	16125652.00	0.00	0.00	78683622.00		
			DIV TOT						0.00	0.00	16125652.00	0.00	0.00	78683622.00		
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4737405.00	0.00	0.00	14228611.00
					MH TOT						0.00	0.00	4737405.00	0.00	0.00	14228611.00
		8782	00	102	01	01	xx	None		0.00	0.00	14445.00	0.00	0.00	30108445.00	
					MH TOT						0.00	0.00	14445.00	0.00	0.00	30108445.00
			GRNT TOT						0.00	0.00	4751850.00	0.00	0.00	44337056.00		
			DIV TOT						0.00	0.00	4751850.00	0.00	0.00	44337056.00		
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10347951.00	0.00	0.00	37852918.00
					MH TOT						0.00	0.00	10347951.00	0.00	0.00	37852918.00
		8782	00	102	01	01	xx	None		0.00	0.00	77813750.00	0.00	0.00	93009750.00	
					MH TOT						0.00	0.00	77813750.00	0.00	0.00	93009750.00
			GRNT TOT						0.00	0.00	88161701.00	0.00	0.00	130862668.00		
			DIV TOT						0.00	0.00	88161701.00	0.00	0.00	130862668.00		
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	980264.00	0.00	0.00	980264.00
					MH TOT						0.00	0.00	980264.00	0.00	0.00	980264.00
					GRNT TOT						0.00	0.00	980264.00	0.00	0.00	980264.00
			DIV TOT						0.00	0.00	980264.00	0.00	0.00	980264.00		
291	CONST DIV 2 PWD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	467030.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
291	CONST DIV 2 PWD FIROZABAD	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	467030.00	
												0.00	0.00	0.00	0.00	467030.00	
												0.00	0.00	0.00	0.00	467030.00	
												0.00	0.00	0.00	0.00	467030.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18408493.00	
											0.00	0.00	0.00	0.00	0.00	18408493.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	39422130.00
												0.00	0.00	0.00	0.00	0.00	39422130.00
												0.00	0.00	0.00	0.00	0.00	57830623.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11382477.00	0.00	0.00	28738760.00	
											0.00	0.00	11382477.00	0.00	0.00	28738760.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	36723922.00
												0.00	0.00	0.00	0.00	0.00	36723922.00
												0.00	0.00	11382477.00	0.00	0.00	65462682.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7992491.00	0.00	0.00	19333543.00	
											0.00	0.00	7992491.00	0.00	0.00	19333543.00	
			8782	00	102	01	01	xx	None			0.00	0.00	5732000.00	0.00	0.00	30371000.00
												0.00	0.00	5732000.00	0.00	0.00	30371000.00
												0.00	0.00	13724491.00	0.00	0.00	49704543.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2492890.00	0.00	0.00	5193392.00	
											0.00	0.00	2492890.00	0.00	0.00	5193392.00	
			8782	00	102	01	01	xx	None			0.00	0.00	1858500.00	0.00	0.00	8973500.00
												0.00	0.00	1858500.00	0.00	0.00	8973500.00
												0.00	0.00	4351390.00	0.00	0.00	14166892.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2201608.00	0.00	0.00	2244010.00	
											0.00	0.00	2201608.00	0.00	0.00	2244010.00	
			8782	00	102	01	01	xx	None			0.00	0.00	300000.00	0.00	0.00	69029076.00
												0.00	0.00	300000.00	0.00	0.00	69029076.00
												0.00	0.00	2501608.00	0.00	0.00	71273086.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12780999.00	0.00	0.00	44696619.00	
											0.00	0.00	12780999.00	0.00	0.00	44696619.00	
			8782	00	102	01	01	xx	None			0.00	0.00	1437500.00	0.00	0.00	1437500.00
												0.00	0.00	1437500.00	0.00	0.00	1437500.00
												0.00	0.00	14218499.00	0.00	0.00	46134119.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21074971.00	0.00	0.00	75211005.00	
											0.00	0.00	21074971.00	0.00	0.00	75211005.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	33610150.00
												0.00	0.00	0.00	0.00	0.00	33610150.00
												0.00	0.00	21074971.00	0.00	0.00	108821155.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69127719.00	0.00	0.00	84414026.00	
											0.00	0.00	69127719.00	0.00	0.00	84414026.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0000	8782	00	102	01	01	xx	None		0.00	0.00	61550000.00	0.00	0.00	62228000.00
				MH TOT							0.00	0.00	61550000.00	0.00	0.00	62228000.00
									GRNT TOT		0.00	0.00	130677719.00	0.00	0.00	146642026.00
				DIV TOT							0.00	0.00	130677719.00	0.00	0.00	146642026.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17150006.00	0.00	0.00	54385819.00
				MH TOT							0.00	0.00	17150006.00	0.00	0.00	54385819.00
			8782	00	102	01	01	xx	None		0.00	0.00	29733900.00	0.00	0.00	46181900.00
				MH TOT							0.00	0.00	29733900.00	0.00	0.00	46181900.00
									GRNT TOT		0.00	0.00	46883906.00	0.00	0.00	100567719.00
		0058	5054	03	799	04	04	37	Plan		-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00
				MH TOT							-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00
									GRNT TOT		-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00
				DIV TOT							-1000.00	0.00	46882906.00	-1000.00	0.00	100566719.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7800707.00	0.00	0.00	20405340.00
				MH TOT							0.00	0.00	7800707.00	0.00	0.00	20405340.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31956000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31956000.00
									GRNT TOT		0.00	0.00	7800707.00	0.00	0.00	52371340.00
				DIV TOT							0.00	0.00	7800707.00	0.00	0.00	52371340.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	119553934.00	0.00	0.00	565535090.00
				MH TOT							0.00	0.00	119553934.00	0.00	0.00	565535090.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37872.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37872.00
			8782	00	102	01	01	xx	None		0.00	0.00	441569000.00	0.00	0.00	498583000.00
				MH TOT							0.00	0.00	441569000.00	0.00	0.00	498583000.00
									GRNT TOT		0.00	0.00	561122934.00	0.00	0.00	1064155962.00
				DIV TOT							0.00	0.00	561122934.00	0.00	0.00	1064155962.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2167318.00	0.00	0.00	12613359.00
				MH TOT							0.00	0.00	2167318.00	0.00	0.00	12613359.00
			8782	00	102	01	01	xx	None		0.00	0.00	6046000.00	0.00	0.00	36879919.00
				MH TOT							0.00	0.00	6046000.00	0.00	0.00	36879919.00
									GRNT TOT		0.00	0.00	8213318.00	0.00	0.00	49493278.00
				DIV TOT							0.00	0.00	8213318.00	0.00	0.00	49493278.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24213508.00	0.00	0.00	37834330.00
				MH TOT							0.00	0.00	24213508.00	0.00	0.00	37834330.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30075.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11371569.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11371569.00
									GRNT TOT		0.00	0.00	24213508.00	0.00	0.00	49235974.00
				DIV TOT							0.00	0.00	24213508.00	0.00	0.00	49235974.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19681061.00	0.00	0.00	80981978.00
				MH TOT							0.00	0.00	19681061.00	0.00	0.00	80981978.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	91750.00	0.00	0.00	91750.00
				MH TOT							0.00	0.00	91750.00	0.00	0.00	91750.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
341	PROV DIV HAMIRPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	16174000.00	0.00	0.00	46785349.00
				MH TOT							0.00	0.00	16174000.00	0.00	0.00	46785349.00
				GRNT TOT							0.00	0.00	35946811.00	0.00	0.00	127859077.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				MH TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				GRNT TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
		DIV TOT									0.00	0.00	35946811.00	-5952349.00	0.00	121906728.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11684144.00	0.00	0.00	40911403.00
				MH TOT							0.00	0.00	11684144.00	0.00	0.00	40911403.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11187000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11187000.00
				GRNT TOT							0.00	0.00	11684144.00	0.00	0.00	52098403.00
		DIV TOT									0.00	0.00	11684144.00	0.00	0.00	52098403.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3152899.00	0.00	0.00	4291574.00
				MH TOT							0.00	0.00	3152899.00	0.00	0.00	4291574.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20152000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20152000.00
				GRNT TOT							0.00	0.00	3152899.00	0.00	0.00	24443574.00
		DIV TOT									0.00	0.00	3152899.00	0.00	0.00	24443574.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1279880.00	0.00	0.00	1405736.00
				MH TOT							0.00	0.00	1279880.00	0.00	0.00	1405736.00
				GRNT TOT							0.00	0.00	1279880.00	0.00	0.00	1405736.00
		DIV TOT									0.00	0.00	1279880.00	0.00	0.00	1405736.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13171643.00	0.00	0.00	49331768.00
				MH TOT							0.00	0.00	13171643.00	0.00	0.00	49331768.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	800000.00
				GRNT TOT							0.00	0.00	13171643.00	0.00	0.00	50131768.00
		DIV TOT									0.00	0.00	13171643.00	0.00	0.00	50131768.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15425421.00	0.00	0.00	90237918.00
				MH TOT							0.00	0.00	15425421.00	0.00	0.00	90237918.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15486532.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15486532.00
				GRNT TOT							0.00	0.00	15425421.00	0.00	0.00	105724450.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				MH TOT							0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				GRNT TOT							0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
		DIV TOT									0.00	0.00	15425421.00	-3264432.00	0.00	102460018.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	279461.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	279461.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	279461.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	279461.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	804875.00	0.00	0.00	24018247.00
				MH TOT							0.00	0.00	804875.00	0.00	0.00	24018247.00
				GRNT TOT							0.00	0.00	804875.00	0.00	0.00	24018247.00
		DIV TOT									0.00	0.00	804875.00	0.00	0.00	24018247.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20862886.00	0.00	0.00	42714842.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0000	8443	MH TOT							0.00	0.00	20862886.00	0.00	0.00	42714842.00
			8782	00	102	01	01	xx	None		0.00	0.00	5382.00	0.00	0.00	8607837.00
				MH TOT							0.00	0.00	5382.00	0.00	0.00	8607837.00
									GRNT TOT		0.00	0.00	20868268.00	0.00	0.00	51322679.00
				DIV TOT							0.00	0.00	20868268.00	0.00	0.00	51322679.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1243717.00	0.00	0.00	4571630.00
				MH TOT							0.00	0.00	1243717.00	0.00	0.00	4571630.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49679.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49679.00
			8782	00	102	01	01	xx	None		0.00	0.00	8000.00	0.00	0.00	100500.00
				MH TOT							0.00	0.00	8000.00	0.00	0.00	100500.00
									GRNT TOT		0.00	0.00	1251717.00	0.00	0.00	4721809.00
				DIV TOT							0.00	0.00	1251717.00	0.00	0.00	4721809.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	488737.00	0.00	0.00	9469214.00
				MH TOT							0.00	0.00	488737.00	0.00	0.00	9469214.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8500.00
									GRNT TOT		0.00	0.00	488737.00	0.00	0.00	9477714.00
				DIV TOT							0.00	0.00	488737.00	0.00	0.00	9477714.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8235500.00	0.00	0.00	28888524.00
				MH TOT							0.00	0.00	8235500.00	0.00	0.00	28888524.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2633000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2633000.00
									GRNT TOT		0.00	0.00	8235500.00	0.00	0.00	31521524.00
				DIV TOT							0.00	0.00	8235500.00	0.00	0.00	31521524.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11431219.00	0.00	0.00	33259333.00
				MH TOT							0.00	0.00	11431219.00	0.00	0.00	33259333.00
			8782	00	102	01	01	xx	None		0.00	0.00	4770900.00	0.00	0.00	7270900.00
				MH TOT							0.00	0.00	4770900.00	0.00	0.00	7270900.00
									GRNT TOT		0.00	0.00	16202119.00	0.00	0.00	40530233.00
				DIV TOT							0.00	0.00	16202119.00	0.00	0.00	40530233.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16226228.00	0.00	0.00	29136207.00
				MH TOT							0.00	0.00	16226228.00	0.00	0.00	29136207.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18987000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18987000.00
									GRNT TOT		0.00	0.00	16226228.00	0.00	0.00	48123207.00
				DIV TOT							0.00	0.00	16226228.00	0.00	0.00	48123207.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	5342862.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	5342862.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
									GRNT TOT		0.00	0.00	40000.00	0.00	0.00	5344862.00
				DIV TOT							0.00	0.00	40000.00	0.00	0.00	5344862.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5148269.00	0.00	0.00	57582886.00
				MH TOT							0.00	0.00	5148269.00	0.00	0.00	57582886.00
			8782	00	102	01	01	xx	None		0.00	0.00	2400000.00	0.00	0.00	39684000.00
				MH TOT							0.00	0.00	2400000.00	0.00	0.00	39684000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000										GRNT TOT	0.00	0.00	7548269.00	0.00	0.00	97266886.00
												DIV TOT	0.00	0.00	7548269.00	0.00	0.00	97266886.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	825933.00	0.00	0.00	9173039.00
												MH TOT	0.00	0.00	825933.00	0.00	0.00	9173039.00
												GRNT TOT	0.00	0.00	825933.00	0.00	0.00	9173039.00
												DIV TOT	0.00	0.00	825933.00	0.00	0.00	9173039.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	2025000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	2025000.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	2025000.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00	2025000.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	7368826.00	0.00	0.00	23296818.00
												MH TOT	0.00	0.00	7368826.00	0.00	0.00	23296818.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	256170.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	256170.00
			8782	00	102	01	01	xx	None				0.00	0.00	1007000.00	0.00	0.00	3639500.00
												MH TOT	0.00	0.00	1007000.00	0.00	0.00	3639500.00
												GRNT TOT	0.00	0.00	8375826.00	0.00	0.00	27192488.00
												DIV TOT	0.00	0.00	8375826.00	0.00	0.00	27192488.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	813000.00	0.00	0.00	981585.00
												MH TOT	0.00	0.00	813000.00	0.00	0.00	981585.00
												GRNT TOT	0.00	0.00	813000.00	0.00	0.00	981585.00
												DIV TOT	0.00	0.00	813000.00	0.00	0.00	981585.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	200051.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	200051.00
												GRNT TOT	0.00	0.00	0.00	0.00	0.00	200051.00
												DIV TOT	0.00	0.00	0.00	0.00	0.00	200051.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2049392.00	0.00	0.00	29342510.00
												MH TOT	0.00	0.00	2049392.00	0.00	0.00	29342510.00
			8782	00	102	01	01	xx	None				0.00	0.00	5678571.00	0.00	0.00	6878571.00
												MH TOT	0.00	0.00	5678571.00	0.00	0.00	6878571.00
												GRNT TOT	0.00	0.00	7727963.00	0.00	0.00	36221081.00
												DIV TOT	0.00	0.00	7727963.00	0.00	0.00	36221081.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	13791772.00	0.00	0.00	48303902.00
												MH TOT	0.00	0.00	13791772.00	0.00	0.00	48303902.00
			8782	00	102	01	01	xx	None				0.00	0.00	2511358.00	0.00	0.00	14826330.00
												MH TOT	0.00	0.00	2511358.00	0.00	0.00	14826330.00
												GRNT TOT	0.00	0.00	16303130.00	0.00	0.00	63130232.00
												DIV TOT	0.00	0.00	16303130.00	0.00	0.00	63130232.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	731700.00	0.00	0.00	6023924.00
												MH TOT	0.00	0.00	731700.00	0.00	0.00	6023924.00
												GRNT TOT	0.00	0.00	731700.00	0.00	0.00	6023924.00
												DIV TOT	0.00	0.00	731700.00	0.00	0.00	6023924.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	4496084.00	0.00	0.00	100185046.00
												MH TOT	0.00	0.00	4496084.00	0.00	0.00	100185046.00
			8782	00	102	01	01	xx	None				0.00	0.00	250000000.00	0.00	0.00	289758000.00
												MH TOT	0.00	0.00	250000000.00	0.00	0.00	289758000.00
												GRNT TOT	0.00	0.00	254496084.00	0.00	0.00	389943046.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	CONST DIV BUILDING KANPUR	DIV TOT									0.00	0.00	254496084.00	0.00	0.00	389943046.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3227002.00	0.00	0.00	3254247.00
				MH TOT							0.00	0.00	3227002.00	0.00	0.00	3254247.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
							GRNT TOT				0.00	0.00	3227002.00	0.00	0.00	4254247.00
		DIV TOT									0.00	0.00	3227002.00	0.00	0.00	4254247.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10393236.00	0.00	0.00	34856805.00
				MH TOT							0.00	0.00	10393236.00	0.00	0.00	34856805.00
			8782	00	102	01	01	xx	None		0.00	0.00	1517000.00	0.00	0.00	14536949.00
				MH TOT							0.00	0.00	1517000.00	0.00	0.00	14536949.00
							GRNT TOT				0.00	0.00	11910236.00	0.00	0.00	49393754.00
		DIV TOT									0.00	0.00	11910236.00	0.00	0.00	49393754.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71906890.00	0.00	0.00	72802927.00
				MH TOT							0.00	0.00	71906890.00	0.00	0.00	72802927.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	625.00	0.00	0.00	7065.00
				MH TOT							0.00	0.00	625.00	0.00	0.00	7065.00
			8782	00	102	01	01	xx	None		0.00	0.00	10335000.00	0.00	0.00	10335000.00
				MH TOT							0.00	0.00	10335000.00	0.00	0.00	10335000.00
							GRNT TOT				0.00	0.00	82242515.00	0.00	0.00	83144992.00
		DIV TOT									0.00	0.00	82242515.00	0.00	0.00	83144992.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10335000.00	0.00	0.00	10335000.00
				MH TOT							0.00	0.00	10335000.00	0.00	0.00	10335000.00
							GRNT TOT				0.00	0.00	10335000.00	0.00	0.00	10335000.00
		DIV TOT									0.00	0.00	10335000.00	0.00	0.00	10335000.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10102165.00	0.00	0.00	12423615.00
				MH TOT							0.00	0.00	10102165.00	0.00	0.00	12423615.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6120000.00
							GRNT TOT				0.00	0.00	10102165.00	0.00	0.00	18543615.00
		DIV TOT									0.00	0.00	10102165.00	0.00	0.00	18543615.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39626061.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39626061.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	39626061.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	39626061.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7820371.00	0.00	0.00	17519293.00
				MH TOT							0.00	0.00	7820371.00	0.00	0.00	17519293.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5260000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5260000.00
							GRNT TOT				0.00	0.00	7820371.00	0.00	0.00	22779293.00
		DIV TOT									0.00	0.00	7820371.00	0.00	0.00	22779293.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1767422.00	0.00	0.00	26995934.00
				MH TOT							0.00	0.00	1767422.00	0.00	0.00	26995934.00
							GRNT TOT				0.00	0.00	1767422.00	0.00	0.00	26995934.00
		DIV TOT									0.00	0.00	1767422.00	0.00	0.00	26995934.00
442	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	590924.00	0.00	0.00	590924.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
442	CONST DIV KUSHINAGAR	0000	8443	MH	TOT							0.00	0.00	590924.00	0.00	0.00	590924.00
									GRNT	TOT		0.00	0.00	590924.00	0.00	0.00	590924.00
										DIV	TOT	0.00	0.00	590924.00	0.00	0.00	590924.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5633499.00
												0.00	0.00	0.00	0.00	0.00	5633499.00
			8782	00	102	01	01	xx	None			0.00	0.00	5100586.00	0.00	0.00	6940586.00
												0.00	0.00	5100586.00	0.00	0.00	6940586.00
									GRNT	TOT		0.00	0.00	5100586.00	0.00	0.00	12574085.00
										DIV	TOT	0.00	0.00	5100586.00	0.00	0.00	12574085.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	342624.00	0.00	0.00	3527608.00
												0.00	0.00	342624.00	0.00	0.00	3527608.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	690000.00
												0.00	0.00	0.00	0.00	0.00	690000.00
									GRNT	TOT		0.00	0.00	342624.00	0.00	0.00	4217608.00
										DIV	TOT	0.00	0.00	342624.00	0.00	0.00	4217608.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19221987.00	0.00	0.00	151227637.00
												0.00	0.00	19221987.00	0.00	0.00	151227637.00
			8782	00	102	01	01	xx	None			0.00	0.00	4331459.00	0.00	0.00	39524602.00
												0.00	0.00	4331459.00	0.00	0.00	39524602.00
									GRNT	TOT		0.00	0.00	23553446.00	0.00	0.00	190752239.00
										DIV	TOT	0.00	0.00	23553446.00	0.00	0.00	190752239.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	446301311.00	0.00	0.00	1025289389.00
												0.00	0.00	446301311.00	0.00	0.00	1025289389.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	65624.00	0.00	0.00	215995.00
												0.00	0.00	65624.00	0.00	0.00	215995.00
			8782	00	102	01	01	xx	None			0.00	0.00	50459000.00	0.00	0.00	1613712222.00
												0.00	0.00	50459000.00	0.00	0.00	1613712222.00
									GRNT	TOT		0.00	0.00	496825935.00	0.00	0.00	2639217606.00
										DIV	TOT	0.00	0.00	496825935.00	0.00	0.00	2639217606.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17323554.00	0.00	0.00	841533560.00
												0.00	0.00	17323554.00	0.00	0.00	841533560.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	347223.00
												0.00	0.00	0.00	0.00	0.00	347223.00
			8782	00	102	01	01	xx	None			0.00	0.00	381843851.00	0.00	0.00	1666657062.00
												0.00	0.00	381843851.00	0.00	0.00	1666657062.00
									GRNT	TOT		0.00	0.00	399167405.00	0.00	0.00	2508537845.00
										DIV	TOT	0.00	0.00	399167405.00	0.00	0.00	2508537845.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28307635.00	0.00	0.00	121256730.00
												0.00	0.00	28307635.00	0.00	0.00	121256730.00
			8782	00	102	01	01	xx	None			0.00	0.00	164814000.00	0.00	0.00	254547000.00
												0.00	0.00	164814000.00	0.00	0.00	254547000.00
									GRNT	TOT		0.00	0.00	193121635.00	0.00	0.00	375803730.00
										DIV	TOT	0.00	0.00	193121635.00	0.00	0.00	375803730.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	46492342.00	0.00	0.00	220023730.00
												0.00	0.00	46492342.00	0.00	0.00	220023730.00
			8782	00	102	01	01	xx	None			0.00	0.00	33877000.00	0.00	0.00	231822000.00
												0.00	0.00	33877000.00	0.00	0.00	231822000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
464	ELECT MAINT DIV 2 LUCKNOW	0000										0.00	0.00	80369342.00	0.00	0.00	451845730.00
									GRNT TOT			0.00	0.00	80369342.00	0.00	0.00	451845730.00
									DIV TOT			0.00	0.00	80369342.00	0.00	0.00	451845730.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2340025.00	0.00	0.00	4003229.00
									MH TOT			0.00	0.00	2340025.00	0.00	0.00	4003229.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	839611.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	839611.00
									GRNT TOT			0.00	0.00	2340025.00	0.00	0.00	4842840.00
									DIV TOT			0.00	0.00	2340025.00	0.00	0.00	4842840.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10265361.00	0.00	0.00	56716562.00
									MH TOT			0.00	0.00	10265361.00	0.00	0.00	56716562.00
			8782	00	102	01	01	xx	None			0.00	0.00	4812000.00	0.00	0.00	8507128.00
									MH TOT			0.00	0.00	4812000.00	0.00	0.00	8507128.00
									GRNT TOT			0.00	0.00	15077361.00	0.00	0.00	65223690.00
									DIV TOT			0.00	0.00	15077361.00	0.00	0.00	65223690.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1681645.85	0.00	0.00	97026256.85
									MH TOT			0.00	0.00	1681645.85	0.00	0.00	97026256.85
			8671	00	101	xx	xx	xx	None			0.00	0.00	88707.00	0.00	0.00	146689.00
									MH TOT			0.00	0.00	88707.00	0.00	0.00	146689.00
			8782	00	102	01	01	xx	None			0.00	0.00	33148000.00	0.00	0.00	231197775.00
									MH TOT			0.00	0.00	33148000.00	0.00	0.00	231197775.00
									GRNT TOT			0.00	0.00	34918352.85	0.00	0.00	328370720.85
									DIV TOT			0.00	0.00	34918352.85	0.00	0.00	328370720.85
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5267359.00	0.00	0.00	27653570.00
									MH TOT			0.00	0.00	5267359.00	0.00	0.00	27653570.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30400.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	30400.00
			8782	00	102	01	01	xx	None			0.00	0.00	4254000.00	0.00	0.00	215453000.00
									MH TOT			0.00	0.00	4254000.00	0.00	0.00	215453000.00
									GRNT TOT			0.00	0.00	9521359.00	0.00	0.00	243136970.00
									DIV TOT			0.00	0.00	9521359.00	0.00	0.00	243136970.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6096951.00	0.00	0.00	313611645.00
									MH TOT			0.00	0.00	6096951.00	0.00	0.00	313611645.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	53455.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	53455.00
			8782	00	102	01	01	xx	None			0.00	0.00	73049984.00	0.00	0.00	333863097.00
									MH TOT			0.00	0.00	73049984.00	0.00	0.00	333863097.00
									GRNT TOT			0.00	0.00	79146935.00	0.00	0.00	647528197.00
									DIV TOT			0.00	0.00	79146935.00	0.00	0.00	647528197.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16165169.00	0.00	0.00	55670391.00
									MH TOT			0.00	0.00	16165169.00	0.00	0.00	55670391.00
			8782	00	102	01	01	xx	None			0.00	0.00	68345000.00	0.00	0.00	129261000.00
									MH TOT			0.00	0.00	68345000.00	0.00	0.00	129261000.00
									GRNT TOT			0.00	0.00	84510169.00	0.00	0.00	184931391.00
									DIV TOT			0.00	0.00	84510169.00	0.00	0.00	184931391.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8669687.00	0.00	0.00	29850838.00
									MH TOT			0.00	0.00	8669687.00	0.00	0.00	29850838.00
			8782	00	102	01	01	xx	None			0.00	0.00	66695000.00	0.00	0.00	79615000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
478	TY MAINT DIV 3 LUCKNOW	0000	8782	MH TOT								0.00	0.00	66695000.00	0.00	0.00	79615000.00	
				GRNT TOT								0.00	0.00	75364687.00	0.00	0.00	109465838.00	
		DIV TOT											0.00	0.00	75364687.00	0.00	0.00	109465838.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1235986.00	0.00	0.00	1322784.00	
				MH TOT								0.00	0.00	1235986.00	0.00	0.00	1322784.00	
			8782	00	102	01	01	xx	None				0.00	0.00	172104.00	0.00	0.00	736447.00
				MH TOT								0.00	0.00	172104.00	0.00	0.00	736447.00	
				GRNT TOT								0.00	0.00	1408090.00	0.00	0.00	2059231.00	
DIV TOT											0.00	0.00	1408090.00	0.00	0.00	2059231.00		
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	590531000.00	0.00	0.00	6507211971.00	
				MH TOT								0.00	0.00	590531000.00	0.00	0.00	6507211971.00	
			8782	00	102	01	01	xx	None				0.00	0.00	22547000.00	0.00	0.00	6193668000.00
				MH TOT								0.00	0.00	22547000.00	0.00	0.00	6193668000.00	
				GRNT TOT								0.00	0.00	613078000.00	0.00	0.00	12700879971.00	
DIV TOT											0.00	0.00	613078000.00	0.00	0.00	12700879971.00		
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4777254.00	0.00	0.00	34388749.00	
				MH TOT								0.00	0.00	4777254.00	0.00	0.00	34388749.00	
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	37678400.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	37678400.00	
				GRNT TOT								0.00	0.00	4777254.00	0.00	0.00	72067149.00	
DIV TOT											0.00	0.00	4777254.00	0.00	0.00	72067149.00		
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2078505.00	0.00	0.00	12809799.00	
				MH TOT								0.00	0.00	2078505.00	0.00	0.00	12809799.00	
				GRNT TOT								0.00	0.00	2078505.00	0.00	0.00	12809799.00	
		DIV TOT											0.00	0.00	2078505.00	0.00	0.00	12809799.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20441154.00	
				00	102	xx	xx	xx	TE_None	XX			0.00	0.00	0.00	0.00	0.00	-15000000.00
				00	108	xx	xx	xx	None				0.00	0.00	692175.00	0.00	0.00	692175.00
				00	108	xx	xx	xx	TE_None	XX			0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT								0.00	0.00	692175.00	0.00	0.00	21133329.00	
				GRNT TOT								0.00	0.00	692175.00	0.00	0.00	21133329.00	
DIV TOT											0.00	0.00	692175.00	0.00	0.00	21133329.00		
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	351082.00	0.00	0.00	137546073.00	
				MH TOT								0.00	0.00	351082.00	0.00	0.00	137546073.00	
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	12000000.00	
				GRNT TOT								0.00	0.00	351082.00	0.00	0.00	257546073.00	
DIV TOT											0.00	0.00	351082.00	0.00	0.00	257546073.00		
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11208453.00	0.00	0.00	56421858.00	
				MH TOT								0.00	0.00	11208453.00	0.00	0.00	56421858.00	
			8782	00	102	01	01	xx	None				0.00	0.00	23638158.00	0.00	0.00	56864345.00
				MH TOT								0.00	0.00	23638158.00	0.00	0.00	56864345.00	
				GRNT TOT								0.00	0.00	34846611.00	0.00	0.00	113286203.00	
			0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-1000.00	0.00	-1000.00
				MH TOT								0.00	0.00	0.00	-1000.00	0.00	-1000.00	
		GRNT TOT								0.00	0.00	0.00	-1000.00	0.00	-1000.00			
DIV TOT											0.00	0.00	34846611.00	-1000.00	0.00	113285203.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4308213.00	0.00	0.00	20770953.00
				MH TOT						0.00	0.00	4308213.00	0.00	0.00	20770953.00	
				GRNT TOT						0.00	0.00	4308213.00	0.00	0.00	20770953.00	
		DIV TOT						0.00	0.00	4308213.00	0.00	0.00	20770953.00			
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1998200.00	0.00	0.00	3525615.00
				MH TOT						0.00	0.00	1998200.00	0.00	0.00	3525615.00	
				GRNT TOT						0.00	0.00	1998200.00	0.00	0.00	3525615.00	
		DIV TOT						0.00	0.00	1998200.00	0.00	0.00	3525615.00			
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5637515.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5637515.00	
			8782	00	102	01	01	xx	None		0.00	0.00	28368.00	0.00	0.00	533368.00
				MH TOT						0.00	0.00	28368.00	0.00	0.00	533368.00	
				GRNT TOT						0.00	0.00	28368.00	0.00	0.00	6170883.00	
		0058	5054	03	799	04	04	37	Plan		-28368.00	0.00	-28368.00	-28368.00	0.00	-28368.00
				MH TOT						-28368.00	0.00	-28368.00	-28368.00	0.00	-28368.00	
				GRNT TOT						-28368.00	0.00	-28368.00	-28368.00	0.00	-28368.00	
		DIV TOT						-28368.00	0.00	0.00	-28368.00	0.00	6142515.00			
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4788537.00	0.00	0.00	10668626.00
				MH TOT						0.00	0.00	4788537.00	0.00	0.00	10668626.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7440000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7440000.00	
				GRNT TOT						0.00	0.00	4788537.00	0.00	0.00	18108626.00	
		DIV TOT						0.00	0.00	4788537.00	0.00	0.00	18108626.00			
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5670732.00	0.00	0.00	16789391.00
				MH TOT						0.00	0.00	5670732.00	0.00	0.00	16789391.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6250000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6250000.00	
				GRNT TOT						0.00	0.00	5670732.00	0.00	0.00	23039391.00	
		DIV TOT						0.00	0.00	5670732.00	0.00	0.00	23039391.00			
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29292948.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29292948.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1600000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1600000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	30892948.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	30892948.00			
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8243383.00	0.00	0.00	9551183.00
				MH TOT						0.00	0.00	8243383.00	0.00	0.00	9551183.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	80018.00	0.00	0.00	232064.00
				MH TOT						0.00	0.00	80018.00	0.00	0.00	232064.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7204000.00	0.00	0.00	7487500.00
				MH TOT						0.00	0.00	7204000.00	0.00	0.00	7487500.00	
				GRNT TOT						0.00	0.00	15527401.00	0.00	0.00	17270747.00	
		DIV TOT						0.00	0.00	15527401.00	0.00	0.00	17270747.00			
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27900.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	27900.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	27900.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1828579.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1828579.00	
			8782	00	102	01	01	xx	None		0.00	0.00	166358.00	0.00	0.00	1939389.00
				MH TOT						0.00	0.00	166358.00	0.00	0.00	1939389.00	
				GRNT TOT						0.00	0.00	166358.00	0.00	0.00	3767968.00	
		DIV TOT								0.00	0.00	166358.00	0.00	0.00	3767968.00	
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66591758.00	0.00	0.00	293713235.00
				MH TOT						0.00	0.00	66591758.00	0.00	0.00	293713235.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52660000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	52660000.00	
				GRNT TOT						0.00	0.00	66591758.00	0.00	0.00	346373235.00	
		DIV TOT								0.00	0.00	66591758.00	0.00	0.00	346373235.00	
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6968791.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6968791.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	194000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	194000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7162791.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	7162791.00	
556	CONST DIV MEERUT	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1417500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1417500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1417500.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	1417500.00	
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20608550.00	0.00	0.00	41046919.00
				MH TOT						0.00	0.00	20608550.00	0.00	0.00	41046919.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42842917.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	42842917.00	
				GRNT TOT						0.00	0.00	20608550.00	0.00	0.00	83889836.00	
		DIV TOT								0.00	0.00	20608550.00	0.00	0.00	83889836.00	
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6195411.00	0.00	0.00	21130186.00
				MH TOT						0.00	0.00	6195411.00	0.00	0.00	21130186.00	
			8782	00	102	01	01	xx	None		0.00	0.00	31013450.00	0.00	0.00	47684450.00
				MH TOT						0.00	0.00	31013450.00	0.00	0.00	47684450.00	
				GRNT TOT						0.00	0.00	37208861.00	0.00	0.00	68814636.00	
		DIV TOT								0.00	0.00	37208861.00	0.00	0.00	68814636.00	
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1305368.00	0.00	0.00	58123423.00
				MH TOT						0.00	0.00	1305368.00	0.00	0.00	58123423.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	47378.00	0.00	0.00	47378.00
				MH TOT						0.00	0.00	47378.00	0.00	0.00	47378.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2922449841.00	0.00	0.00	2922449841.00
				MH TOT						0.00	0.00	2922449841.00	0.00	0.00	2922449841.00	
				GRNT TOT						0.00	0.00	2923802587.00	0.00	0.00	2980620642.00	
		DIV TOT								0.00	0.00	2923802587.00	0.00	0.00	2980620642.00	
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14227567.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14227567.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81199.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	81199.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	266000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
573	PROV DIV MORADABAD	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	266000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	14574766.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	14574766.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4135.00	0.00	0.00	484877.00
										MH	TOT	0.00	0.00	4135.00	0.00	0.00	484877.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	300000.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT	TOT		0.00	0.00	4135.00	0.00	0.00	784877.00
										DIV	TOT	0.00	0.00	4135.00	0.00	0.00	784877.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4153912.00	0.00	0.00	23631756.00
										MH	TOT	0.00	0.00	4153912.00	0.00	0.00	23631756.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	19521.00	0.00	0.00	36527.00
										MH	TOT	0.00	0.00	19521.00	0.00	0.00	36527.00
			8782	00	102	01	01	xx	None			0.00	0.00	14318051.00	0.00	0.00	16385651.00
										MH	TOT	0.00	0.00	14318051.00	0.00	0.00	16385651.00
									GRNT	TOT		0.00	0.00	18491484.00	0.00	0.00	40053934.00
										DIV	TOT	0.00	0.00	18491484.00	0.00	0.00	40053934.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	312302841.00	0.00	0.00	312302841.00
										MH	TOT	0.00	0.00	312302841.00	0.00	0.00	312302841.00
									GRNT	TOT		0.00	0.00	312302841.00	0.00	0.00	312302841.00
										DIV	TOT	0.00	0.00	312302841.00	0.00	0.00	312302841.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5727704.00	0.00	0.00	14607139.00
										MH	TOT	0.00	0.00	5727704.00	0.00	0.00	14607139.00
									GRNT	TOT		0.00	0.00	5727704.00	0.00	0.00	14607139.00
										DIV	TOT	0.00	0.00	5727704.00	0.00	0.00	14607139.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	859962.00	0.00	0.00	1774550.00
										MH	TOT	0.00	0.00	859962.00	0.00	0.00	1774550.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	34185000.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	34185000.00
									GRNT	TOT		0.00	0.00	859962.00	0.00	0.00	35959550.00
										DIV	TOT	0.00	0.00	859962.00	0.00	0.00	35959550.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9809714.00	0.00	0.00	34306466.00
										MH	TOT	0.00	0.00	9809714.00	0.00	0.00	34306466.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	57070.00	0.00	0.00	57070.00
										MH	TOT	0.00	0.00	57070.00	0.00	0.00	57070.00
			8782	00	102	01	01	xx	None			0.00	0.00	2996000.00	0.00	0.00	2996000.00
										MH	TOT	0.00	0.00	2996000.00	0.00	0.00	2996000.00
									GRNT	TOT		0.00	0.00	12862784.00	0.00	0.00	37359536.00
										DIV	TOT	0.00	0.00	12862784.00	0.00	0.00	37359536.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	438000.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	438000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	438000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	438000.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4544193.00
										MH	TOT	0.00	0.00	0.00	0.00	0.00	4544193.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	4544193.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	4544193.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12233408.00	0.00	0.00	51512472.00
				MH TOT						0.00	0.00	12233408.00	0.00	0.00	51512472.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30730000.00	0.00	0.00	44225314.00
				MH TOT						0.00	0.00	30730000.00	0.00	0.00	44225314.00	
				GRNT TOT						0.00	0.00	42963408.00	0.00	0.00	95737786.00	
		DIV TOT								0.00	0.00	42963408.00	0.00	0.00	95737786.00	
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16166766.00	0.00	0.00	52352898.00
				MH TOT						0.00	0.00	16166766.00	0.00	0.00	52352898.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13058000.00	0.00	0.00	13106200.00
				MH TOT						0.00	0.00	13058000.00	0.00	0.00	13106200.00	
				GRNT TOT						0.00	0.00	29224766.00	0.00	0.00	65459098.00	
		DIV TOT								0.00	0.00	29224766.00	0.00	0.00	65459098.00	
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14478756.00	0.00	0.00	22039413.00
				MH TOT						0.00	0.00	14478756.00	0.00	0.00	22039413.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5139200.00	0.00	0.00	5139200.00
				MH TOT						0.00	0.00	5139200.00	0.00	0.00	5139200.00	
				GRNT TOT						0.00	0.00	19617956.00	0.00	0.00	27178613.00	
		DIV TOT								0.00	0.00	19617956.00	0.00	0.00	27178613.00	
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4310575.00	0.00	0.00	31419141.00
				MH TOT						0.00	0.00	4310575.00	0.00	0.00	31419141.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8282000.00	0.00	0.00	11626000.00
				MH TOT						0.00	0.00	8282000.00	0.00	0.00	11626000.00	
				GRNT TOT						0.00	0.00	12592575.00	0.00	0.00	43045141.00	
		DIV TOT								0.00	0.00	12592575.00	0.00	0.00	43045141.00	
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14097053.00	0.00	0.00	38398946.00
				MH TOT						0.00	0.00	14097053.00	0.00	0.00	38398946.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	84363000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	84363000.00	
				GRNT TOT						0.00	0.00	14097053.00	0.00	0.00	122761946.00	
		DIV TOT								0.00	0.00	14097053.00	0.00	0.00	122761946.00	
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	451816.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	451816.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	451816.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	451816.00	
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14000730.00	0.00	0.00	19121637.00
				MH TOT						0.00	0.00	14000730.00	0.00	0.00	19121637.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4560000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4560000.00	
				GRNT TOT						0.00	0.00	14000730.00	0.00	0.00	23681637.00	
		DIV TOT								0.00	0.00	14000730.00	0.00	0.00	23681637.00	
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115904.00	0.00	0.00	6835656.00
				MH TOT						0.00	0.00	115904.00	0.00	0.00	6835656.00	
				GRNT TOT						0.00	0.00	115904.00	0.00	0.00	6835656.00	
		DIV TOT								0.00	0.00	115904.00	0.00	0.00	6835656.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3705829.00	0.00	0.00	26270883.00
				MH TOT						0.00	0.00	3705829.00	0.00	0.00	26270883.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26842000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
702	PROV DIV SAHARANPUR	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	26842000.00	
				GRNT TOT							0.00	0.00	3705829.00	0.00	0.00	53112883.00	
		DIV TOT									0.00	0.00	3705829.00	0.00	0.00	53112883.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57284205.00	0.00	0.00	189207435.00	
				MH TOT							0.00	0.00	57284205.00	0.00	0.00	189207435.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	253584046.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	253584046.00	
			GRNT TOT								0.00	0.00	57284205.00	0.00	0.00	442791481.00	
DIV TOT									0.00	0.00	57284205.00	0.00	0.00	442791481.00			
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7125222.00	0.00	0.00	29072107.00	
				MH TOT							0.00	0.00	7125222.00	0.00	0.00	29072107.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	14553000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14553000.00	
			GRNT TOT								0.00	0.00	7125222.00	0.00	0.00	43625107.00	
DIV TOT									0.00	0.00	7125222.00	0.00	0.00	43625107.00			
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1654459.00	0.00	0.00	29750007.00	
				MH TOT							0.00	0.00	1654459.00	0.00	0.00	29750007.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	45840000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45840000.00	
			GRNT TOT								0.00	0.00	1654459.00	0.00	0.00	75590007.00	
DIV TOT									0.00	0.00	1654459.00	0.00	0.00	75590007.00			
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1109036.00	0.00	0.00	1599267.00	
				MH TOT							0.00	0.00	1109036.00	0.00	0.00	1599267.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00	
			GRNT TOT								0.00	0.00	1109036.00	0.00	0.00	3999267.00	
DIV TOT									0.00	0.00	1109036.00	0.00	0.00	3999267.00			
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11374025.00	0.00	0.00	20824716.00	
				MH TOT							0.00	0.00	11374025.00	0.00	0.00	20824716.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6127000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6127000.00	
			GRNT TOT								0.00	0.00	11374025.00	0.00	0.00	26951716.00	
DIV TOT									0.00	0.00	11374025.00	0.00	0.00	26951716.00			
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1630034.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1630034.00	
			GRNT TOT							0.00	0.00	0.00	0.00	0.00	1630034.00		
DIV TOT									0.00	0.00	0.00	0.00	0.00	1630034.00			
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	556301.00	0.00	0.00	6585865.00	
				MH TOT							0.00	0.00	556301.00	0.00	0.00	6585865.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	49146.00	0.00	0.00	159905.00
				MH TOT							0.00	0.00	49146.00	0.00	0.00	159905.00	
			8782	00	102	01	01	xx	None			0.00	0.00	46120.00	0.00	0.00	46120.00
				MH TOT							0.00	0.00	46120.00	0.00	0.00	46120.00	
			GRNT TOT								0.00	0.00	651567.00	0.00	0.00	6791890.00	
DIV TOT									0.00	0.00	651567.00	0.00	0.00	6791890.00			
733	C D-2 (Indo Nepal Border) PWD,	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	219416.00	0.00	0.00	1500152.00	
				MH TOT							0.00	0.00	219416.00	0.00	0.00	1500152.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000										0.00	0.00	219416.00	0.00	0.00	1500152.00
									GRNT TOT			0.00	0.00	219416.00	0.00	0.00	1500152.00
									DIV TOT			0.00	0.00	219416.00	0.00	0.00	1500152.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1101397.00	0.00	0.00	32583302.00
									MH TOT			0.00	0.00	1101397.00	0.00	0.00	32583302.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	177593.00	0.00	0.00	177593.00
									MH TOT			0.00	0.00	177593.00	0.00	0.00	177593.00
									GRNT TOT			0.00	0.00	1278990.00	0.00	0.00	32760895.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-550000.00	0.00	-550000.00
									MH TOT			0.00	0.00	0.00	-550000.00	0.00	-550000.00
									GRNT TOT			0.00	0.00	0.00	-550000.00	0.00	-550000.00
									DIV TOT			0.00	0.00	1278990.00	-550000.00	0.00	32210895.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1726171.00	0.00	0.00	12283246.00
									MH TOT			0.00	0.00	1726171.00	0.00	0.00	12283246.00
									GRNT TOT			0.00	0.00	1726171.00	0.00	0.00	12283246.00
									DIV TOT			0.00	0.00	1726171.00	0.00	0.00	12283246.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	918855.00	0.00	0.00	1043922.00
									MH TOT			0.00	0.00	918855.00	0.00	0.00	1043922.00
									GRNT TOT			0.00	0.00	918855.00	0.00	0.00	1043922.00
									DIV TOT			0.00	0.00	918855.00	0.00	0.00	1043922.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	57254560.00	0.00	0.00	222893032.00
									MH TOT			0.00	0.00	57254560.00	0.00	0.00	222893032.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11093.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11093.00
			8782	00	102	01	01	xx	None			0.00	0.00	78354000.00	0.00	0.00	248774000.00
									MH TOT			0.00	0.00	78354000.00	0.00	0.00	248774000.00
									GRNT TOT			0.00	0.00	135608560.00	0.00	0.00	471678125.00
									DIV TOT			0.00	0.00	135608560.00	0.00	0.00	471678125.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17124776.00	0.00	0.00	110552583.00
									MH TOT			0.00	0.00	17124776.00	0.00	0.00	110552583.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9440.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9440.00
			8782	00	102	01	01	xx	None			0.00	0.00	16554500.00	0.00	0.00	60387500.00
									MH TOT			0.00	0.00	16554500.00	0.00	0.00	60387500.00
									GRNT TOT			0.00	0.00	33679276.00	0.00	0.00	170949523.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									MH TOT			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									GRNT TOT			0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									DIV TOT			0.00	0.00	33679276.00	-17913459.00	0.00	153036064.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37205891.00	0.00	0.00	101484418.00
									MH TOT			0.00	0.00	37205891.00	0.00	0.00	101484418.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39376.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39376.00
			8782	00	102	01	01	xx	None			0.00	0.00	15567000.00	0.00	0.00	46400700.00
									MH TOT			0.00	0.00	15567000.00	0.00	0.00	46400700.00
									GRNT TOT			0.00	0.00	52772891.00	0.00	0.00	147924494.00
									DIV TOT			0.00	0.00	52772891.00	0.00	0.00	147924494.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
766	PROVINCIAL DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2716574.00	0.00	0.00	80829125.00
	PWD SRAWASTI										0.00	0.00	2716574.00	0.00	0.00	80829125.00
											0.00	0.00	10187.00	0.00	0.00	22345747.00
											0.00	0.00	10187.00	0.00	0.00	22345747.00
											0.00	0.00	2726761.00	0.00	0.00	103174872.00
										0.00	0.00	2726761.00	0.00	0.00	103174872.00	
769	PROV DIV ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1073584.00	0.00	0.00	10493410.00
	KABIRNAGAR										0.00	0.00	1073584.00	0.00	0.00	10493410.00
											0.00	0.00	0.00	0.00	0.00	74762.00
											0.00	0.00	0.00	0.00	0.00	74762.00
											0.00	0.00	1527000.00	0.00	0.00	78878758.00
										0.00	0.00	1527000.00	0.00	0.00	78878758.00	
										0.00	0.00	2600584.00	0.00	0.00	89446930.00	
										0.00	0.00	2600584.00	0.00	0.00	89446930.00	
776	P D GYANPUR ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29674656.00
	RAVIDASNAGAR										0.00	0.00	0.00	0.00	0.00	29674656.00
											0.00	0.00	1400173.00	0.00	0.00	1400173.00
											0.00	0.00	1400173.00	0.00	0.00	1400173.00
											0.00	0.00	1400173.00	0.00	0.00	31074829.00
										0.00	0.00	1400173.00	0.00	0.00	31074829.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7582724.00	0.00	0.00	13559524.00
											0.00	0.00	7582724.00	0.00	0.00	13559524.00
											0.00	0.00	11870.00	0.00	0.00	37730.00
											0.00	0.00	11870.00	0.00	0.00	37730.00
											0.00	0.00	7594594.00	0.00	0.00	13597254.00
										0.00	0.00	7594594.00	0.00	0.00	13597254.00	
784	CONST DIV 3	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14825271.00	0.00	0.00	75766666.00
	SULTANPUR										0.00	0.00	14825271.00	0.00	0.00	75766666.00
											0.00	0.00	52900.00	0.00	0.00	52900.00
											0.00	0.00	52900.00	0.00	0.00	52900.00
											0.00	0.00	14878171.00	0.00	0.00	75819566.00
										0.00	0.00	14878171.00	0.00	0.00	75819566.00	
787	CONST DIV 1 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12757122.00	0.00	0.00	15398906.00
	BAHRAICH										0.00	0.00	12757122.00	0.00	0.00	15398906.00
											0.00	0.00	0.00	0.00	0.00	17707000.00
											0.00	0.00	0.00	0.00	0.00	17707000.00
											0.00	0.00	12757122.00	0.00	0.00	33105906.00
										0.00	0.00	12757122.00	0.00	0.00	33105906.00	
791	PD PWD CSMNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	206495.00	0.00	0.00	1895936.00
	AT GAURIGANJ										0.00	0.00	206495.00	0.00	0.00	1895936.00
											0.00	0.00	0.00	0.00	0.00	19193500.00
											0.00	0.00	0.00	0.00	0.00	19193500.00
											0.00	0.00	206495.00	0.00	0.00	21089436.00
										0.00	0.00	206495.00	0.00	0.00	21089436.00	
792	CONST. DIV. PD PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7197403.00
	CSMNAGAR AT										0.00	0.00	0.00	0.00	0.00	7197403.00
	GAURIGANJ										0.00	0.00	7000.00	0.00	0.00	522500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8782	MH	TOT						0.00	0.00	7000.00	0.00	0.00	522500.00
									GRNT	TOT	0.00	0.00	7000.00	0.00	0.00	7719903.00
										DIV	TOT	0.00	0.00	7000.00	0.00	7719903.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10898221.00	0.00	0.00	31654679.00
				MH	TOT						0.00	0.00	10898221.00	0.00	0.00	31654679.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24236500.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	24236500.00
									GRNT	TOT	0.00	0.00	10898221.00	0.00	0.00	55891179.00
										DIV	TOT	0.00	0.00	10898221.00	0.00	55891179.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4882668.00	0.00	0.00	16974986.00
				MH	TOT						0.00	0.00	4882668.00	0.00	0.00	16974986.00
			8782	00	102	01	01	xx	None		0.00	0.00	279650.00	0.00	0.00	347800.00
				MH	TOT						0.00	0.00	279650.00	0.00	0.00	347800.00
									GRNT	TOT	0.00	0.00	5162318.00	0.00	0.00	17322786.00
										DIV	TOT	0.00	0.00	5162318.00	0.00	17322786.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13032390.00	0.00	0.00	22909056.00
				MH	TOT						0.00	0.00	13032390.00	0.00	0.00	22909056.00
			8782	00	102	01	01	xx	None		0.00	0.00	11548553.00	0.00	0.00	21068538.00
				MH	TOT						0.00	0.00	11548553.00	0.00	0.00	21068538.00
									GRNT	TOT	0.00	0.00	24580943.00	0.00	0.00	43977594.00
										DIV	TOT	0.00	0.00	24580943.00	0.00	43977594.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	163981.00	0.00	0.00	140493949.00
				MH	TOT						0.00	0.00	163981.00	0.00	0.00	140493949.00
			8782	00	102	01	01	xx	None		0.00	0.00	66500000.00	0.00	0.00	101030800.00
				MH	TOT						0.00	0.00	66500000.00	0.00	0.00	101030800.00
									GRNT	TOT	0.00	0.00	66663981.00	0.00	0.00	241524749.00
										DIV	TOT	0.00	0.00	66663981.00	0.00	241524749.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7020788.00	0.00	0.00	28348775.00
				MH	TOT						0.00	0.00	7020788.00	0.00	0.00	28348775.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	33098.00	0.00	0.00	70663.00
				MH	TOT						0.00	0.00	33098.00	0.00	0.00	70663.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29396487.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	29396487.00
									GRNT	TOT	0.00	0.00	7053886.00	0.00	0.00	57815925.00
										DIV	TOT	0.00	0.00	7053886.00	0.00	57815925.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	593068.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	593068.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4720.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	4720.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	597788.00
										DIV	TOT	0.00	0.00	0.00	0.00	597788.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8752784.00	0.00	0.00	22970368.00
				MH	TOT						0.00	0.00	8752784.00	0.00	0.00	22970368.00
			8782	00	102	01	01	xx	None		0.00	0.00	494160.00	0.00	0.00	89588597.00
				MH	TOT						0.00	0.00	494160.00	0.00	0.00	89588597.00
									GRNT	TOT	0.00	0.00	9246944.00	0.00	0.00	112558965.00
										DIV	TOT	0.00	0.00	9246944.00	0.00	112558965.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4101127.00	0.00	0.00	18558635.00
				MH TOT							0.00	0.00	4101127.00	0.00	0.00	18558635.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21050000.00
									GRNT TOT		0.00	0.00	4101127.00	0.00	0.00	39608635.00
		DIV TOT									0.00	0.00	4101127.00	0.00	0.00	39608635.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79608.00	0.00	0.00	8167608.00
				MH TOT							0.00	0.00	79608.00	0.00	0.00	8167608.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25150000.00
									GRNT TOT		0.00	0.00	79608.00	0.00	0.00	33317608.00
		DIV TOT									0.00	0.00	79608.00	0.00	0.00	33317608.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	269317.00	0.00	0.00	470970.00
				MH TOT							0.00	0.00	269317.00	0.00	0.00	470970.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9814.00
									GRNT TOT		0.00	0.00	269317.00	0.00	0.00	480784.00
		DIV TOT									0.00	0.00	269317.00	0.00	0.00	480784.00
GRAND TOTAL:											-9532455.00	0.00	8998283297.85	-55771342.00	0.00	40892823320.85

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	191433.00	15161230.00
		8782	00	102	02	01	xx	NONE	38976222.00	69776722.00
		DIV TOT:							39167655.00	84937952.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	2143148.00	8402193.00
		8782	00	102	02	01	xx	NONE	15873379.00	93684625.00
		DIV TOT:							18016527.00	102086818.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	2923490.00
		8782	00	102	02	01	xx	NONE	4374608.00	22527972.00
		DIV TOT:							4374608.00	25451462.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	19311000.00	40616673.00
		8782	00	102	02	01	xx	NONE	381583.00	24951416.00
		DIV TOT:							19692583.00	65568089.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	209200.00	17083355.00
		8782	00	102	02	01	xx	NONE	3658144.00	9739073.00
		DIV TOT:							3867344.00	26822428.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	14887000.00
		8782	00	102	02	01	xx	NONE	152041.00	14809572.00
		DIV TOT:							152041.00	29696572.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	45939625.00	152385605.00
		8782	00	102	02	01	xx	NONE	55930578.00	271356028.00
		DIV TOT:							101870203.00	423741633.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	13313000.00	30854400.00
		8782	00	102	02	01	xx	NONE	0.00	14690451.00
		DIV TOT:							13313000.00	45544851.00
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	0.00	1218663.00
		8443	00	108	xx	xx	xx	NONE	354000.00	3704000.00
		8782	00	102	02	01	xx	NONE	9904018.00	43037284.00
		DIV TOT:							10258018.00	47959947.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	38091039.00	1010256605.00
		8782	00	102	02	01	xx	NONE	87996835.00	611873885.00
		DIV TOT:							126087874.00	1622130490.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	-802710000.00
		8782	00	102	02	01	xx	NONE	2910477.00	806677363.00
		DIV TOT:							2910477.00	3967363.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	71619029.00	478018993.00
		8782	00	102	02	01	xx	NONE	6151714.00	323468424.00
		DIV TOT:							77770743.00	801487417.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		DIV TOT:							0.00	20333768.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		8671	00	101	xx	xx	xx	NONE	20000.00	20000.00
		8782	00	102	02	01	xx	NONE	14575312.00	17814641.00
		DIV TOT:							14595312.00	17884641.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	39100.00	9146936.00
		8782	00	102	02	01	xx	NONE	89140.00	13506869.00
		DIV TOT:							128240.00	22653805.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	4200.00	10200.00
		8782	00	102	02	01	xx	NONE	0.00	12302719.00
		DIV TOT:							4200.00	12312919.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	29935393.00
		8671	00	101	xx	xx	xx	NONE	0.00	88633.00
		8782	00	102	02	01	xx	NONE	1660020.00	26349339.00
		DIV TOT:							1660020.00	56373365.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	1687000.00
		8782	00	102	02	01	xx	NONE	203296.00	3094982.00
		DIV TOT:							203296.00	4781982.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	50000.00	14723000.00
		8671	00	101	xx	xx	xx	NONE	77609.00	77609.00
		8782	00	102	02	01	xx	NONE	8734481.00	46413645.00
		DIV TOT:							8862090.00	61214254.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	35650.00	1485650.00
		8782	00	102	02	01	xx	NONE	7393240.00	23996237.00
		DIV TOT:							7428890.00	25481887.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	63893.00	5674589.00
		8782	00	102	02	01	xx	NONE	1455824.00	4541865.00
		DIV TOT:							1519717.00	10216454.00
082	CONST DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	2948922.00	40414464.00
		DIV TOT:							2948922.00	40446589.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	1387235.00	273336679.00
		8782	00	102	02	01	xx	NONE	19739828.00	263223864.00
		DIV TOT:							21127063.00	536560543.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	15406100.00
		8782	00	102	02	01	xx	NONE	14571176.00	42836965.00
		DIV TOT:							14571176.00	58243065.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	9271000.00	9271000.00
		8782	00	102	02	01	xx	NONE	0.00	4163181.00
		DIV TOT:							9271000.00	13434181.00
093	PROV DIV BAGPAT	8782	00	102	02	01	xx	NONE	3686807.00	21258807.00
		DIV TOT:							3686807.00	21258807.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	3366800.00	9225785.00
		8671	00	101	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	5025145.00	11391341.00
		DIV TOT:							8396945.00	20622126.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	543605.00
		8782	00	102	02	01	xx	NONE	329598.00	4945792.00
		DIV TOT:							329598.00	5489397.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	627.00	152129.00
		8782	00	102	02	01	xx	NONE	15625076.00	27603428.00
		DIV TOT:							15625703.00	27755557.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	739356.00	505448722.00
		8671	00	101	xx	xx	xx	NONE	41274.00	41274.00
		8782	00	102	02	01	xx	NONE	27095316.00	102578682.00
		DIV TOT:							27875946.00	608068678.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	18053000.00
		8782	00	102	02	01	xx	NONE	1582000.00	4789804.00
		DIV TOT:							1582000.00	22842804.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	27543200.00
		8782	00	102	02	01	xx	NONE	9267086.00	46859899.00
		DIV TOT:							9267086.00	74403099.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	35747329.00
		8782	00	102	02	01	xx	NONE	0.00	39229003.00
		DIV TOT:							0.00	74976332.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3744912.00	7934022.00
		8782	00	102	02	01	xx	NONE	21674921.00	57846742.00
		DIV TOT:							25419833.00	65780764.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	616596.00	7497964.00
		8782	00	102	02	01	xx	NONE	12756900.00	116320715.00
		DIV TOT:							13373496.00	123818679.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	31540000.00
		8782	00	102	02	01	xx	NONE	1079005.00	6584264.00
		DIV TOT:							1079005.00	38124264.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	14807898.00
		8782	00	102	02	01	xx	NONE	581310.00	29348034.00
		DIV TOT:							581310.00	44155932.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	55391.00	3275503.00
		8782	00	102	02	01	xx	NONE	2329818.00	28579208.00
		DIV TOT:							2385209.00	31854711.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	231655.00	231655.00
		8782	00	102	02	01	xx	NONE	15996056.00	42228116.00
		DIV TOT:							16227711.00	42459771.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	462000.00	5126000.00
		8782	00	102	02	01	xx	NONE	1136605.00	7588185.00
		DIV TOT:							1598605.00	12714185.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3849449.00	13015383.00
		8782	00	102	02	01	xx	NONE	9857300.00	19134142.00
		DIV TOT:							13706749.00	32149525.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	60600.00
		DIV TOT:							0.00	60600.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	93030278.00	926102007.00
		8782	00	102	02	01	xx	NONE	150910044.00	468052590.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
150	CONST.DIV. BAREILLY	DIV TOT:							243940322.00	1394154597.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	4174.00
		8782	00	102	02	01	xx	NONE	27436961.00	95865373.00
		DIV TOT:							27436961.00	95869547.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	50005.00	1205009.00
		8671	00	101	xx	xx	xx	NONE	9685.00	9685.00
		8782	00	102	02	01	xx	NONE	1485351.00	24070018.00
		DIV TOT:							1545041.00	25284712.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	1056.00	1259516.00
		8782	00	102	02	01	xx	NONE	31152.00	24347456.00
		DIV TOT:							32208.00	25606972.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	2876000.00
		8782	00	102	02	01	xx	NONE	20136.00	271054.00
		DIV TOT:							20136.00	3147054.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	0.00	2217042.00
		DIV TOT:							0.00	23612042.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	5011184.00	6816867.00
		8782	00	102	02	01	xx	NONE	3793121.00	14623856.00
		DIV TOT:							8804305.00	21440723.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1650000.00
		8782	00	102	02	01	xx	NONE	1035618.00	1125618.00
		DIV TOT:							1035618.00	2775618.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1560000.00	2810424.00
		8782	00	102	02	01	xx	NONE	56028.00	556028.00
		DIV TOT:							1616028.00	3366452.00
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	0.00	13649354.00
		DIV TOT:							0.00	13649354.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	8000000.00	14424751.00
		8671	00	101	xx	xx	xx	NONE	0.00	90000.00
		8782	00	102	02	01	xx	NONE	10809241.00	18000145.00
		DIV TOT:							18809241.00	32514896.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	1432292.00	57932882.00
		8671	00	101	xx	xx	xx	NONE	3030.00	3030.00
		8782	00	102	02	01	xx	NONE	22703325.00	131829609.00
		DIV TOT:							24138647.00	189765521.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2335000.00
		8782	00	102	02	01	xx	NONE	9191468.00	25283759.00
		DIV TOT:							9191468.00	27618759.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2168253.00
		8671	00	101	xx	xx	xx	NONE	0.00	52800.00
		8782	00	102	02	01	xx	NONE	0.00	43731993.00
		DIV TOT:							0.00	45953046.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	336770.00	566890.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	3670991.00	8222018.00
		DIV TOT:							4007761.00	8788908.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	4190000.00	7791570.00
		8782	00	102	02	01	xx	NONE	7897999.00	23441420.00
		DIV TOT:							12087999.00	31232990.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	28058144.00	28403972.00
		8782	00	102	02	01	xx	NONE	11054217.00	33229001.00
		DIV TOT:							39112361.00	61632973.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	5469950.00
		DIV TOT:							0.00	5469950.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1190000.00
		8782	00	102	02	01	xx	NONE	1189801.00	1189801.00
		DIV TOT:							1189801.00	2379801.00
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	0.00	17859.00
		DIV TOT:							0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	2246084.00	2266084.00
		DIV TOT:							2246084.00	2266084.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	212890.00	37303478.00
		8782	00	102	02	01	xx	NONE	9858532.00	31097792.00
		DIV TOT:							10071422.00	68401270.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8782	00	102	02	01	xx	NONE	1412633.00	8775750.00
		DIV TOT:							1412633.00	8775750.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1264446.00	323895584.00
		8782	00	102	02	01	xx	NONE	28415498.00	106669761.00
		DIV TOT:							29679944.00	430565345.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	90899124.00	464349421.00
		8782	00	102	02	01	xx	NONE	8196589.00	64422653.00
		DIV TOT:							99095713.00	528772074.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10000000.00	37042810.00
		8782	00	102	02	01	xx	NONE	1701914.00	26713611.00
		DIV TOT:							11701914.00	63756421.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	231849.00
		8782	00	102	02	01	xx	NONE	54076550.00	691537624.00
		DIV TOT:							54076550.00	691769473.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	43775933.00
		8782	00	102	02	01	xx	NONE	30451322.00	186588846.00
		DIV TOT:							30451322.00	230364779.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	156661.00	1049081.00
		8782	00	102	02	01	xx	NONE	130023.00	1858265.00
		DIV TOT:							286684.00	2907346.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	116531.00	2174076.00
		DIV TOT:							116531.00	2174076.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	341517.00	20054577.00
		8782	00	102	02	01	xx	NONE	15784135.00	58629045.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
278	PROV DIV FATHEPUR	DIV TOT:							16125652.00	78683622.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	184942.00	30594998.00
		8782	00	102	02	01	xx	NONE	4566908.00	13742058.00
		DIV TOT:							4751850.00	44337056.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	78367621.00	94333078.00
		8782	00	102	02	01	xx	NONE	9794080.00	36529590.00
		DIV TOT:							88161701.00	130862668.00
290	CONST DIV FIROZABAD	8782	00	102	02	01	xx	NONE	980264.00	980264.00
		DIV TOT:							980264.00	980264.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	467030.00
		DIV TOT:							0.00	467030.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	40228836.00
		8782	00	102	02	01	xx	NONE	0.00	17601787.00
		DIV TOT:							0.00	57830623.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	188895.00	38175180.00
		8782	00	102	02	01	xx	NONE	11193582.00	27287502.00
		DIV TOT:							11382477.00	65462682.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	5732000.00	30371000.00
		8671	00	101	xx	xx	xx	NONE	0.00	92239.00
		8782	00	102	02	01	xx	NONE	7992491.00	19241304.00
		DIV TOT:							13724491.00	49704543.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1929818.00	9212916.00
		8782	00	102	02	01	xx	NONE	2421572.00	4953976.00
		DIV TOT:							4351390.00	14166892.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	300000.00	69029076.00
		8782	00	102	02	01	xx	NONE	2201608.00	2244010.00
		DIV TOT:							2501608.00	71273086.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1437500.00	2865876.00
		8782	00	102	02	01	xx	NONE	12780999.00	43268243.00
		DIV TOT:							14218499.00	46134119.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	143983.00	33754133.00
		8782	00	102	02	01	xx	NONE	20930988.00	75067022.00
		DIV TOT:							21074971.00	108821155.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	61550000.00	62228000.00
		8782	00	102	02	01	xx	NONE	69127719.00	84414026.00
		DIV TOT:							130677719.00	146642026.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	29732900.00	46180900.00
		8782	00	102	02	01	xx	NONE	17150006.00	54385819.00
		DIV TOT:							46882906.00	100566719.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	348328.00	32304328.00
		8671	00	101	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	7447379.00	20062012.00
		DIV TOT:							7800707.00	52371340.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	449562490.00	541122959.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
332	CONST DIV 1 GORAKHPUR	8671	00	101	xx	xx	xx	NONE	33040.00	37040.00
		8782	00	102	02	01	xx	NONE	111527404.00	522995963.00
		DIV TOT:							561122934.00	1064155962.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	6109838.00	37025891.00
		8782	00	102	02	01	xx	NONE	2103480.00	12467387.00
		DIV TOT:							8213318.00	49493278.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1217088.00	13384018.00
		8671	00	101	xx	xx	xx	NONE	30075.00	30075.00
		8782	00	102	02	01	xx	NONE	22966345.00	35821881.00
		DIV TOT:							24213508.00	49235974.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	16400098.00	41690690.00
		8671	00	101	xx	xx	xx	NONE	0.00	310606.00
		8782	00	102	02	01	xx	NONE	19546713.00	79905432.00
		DIV TOT:							35946811.00	121906728.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	142147.00	11927277.00
		8782	00	102	02	01	xx	NONE	11541997.00	40171126.00
		DIV TOT:							11684144.00	52098403.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	20152000.00
		8782	00	102	02	01	xx	NONE	3152899.00	4291574.00
		DIV TOT:							3152899.00	24443574.00
347	CONST DIV 1 HARDOI	8782	00	102	02	01	xx	NONE	1279880.00	1405736.00
		DIV TOT:							1279880.00	1405736.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		8782	00	102	02	01	xx	NONE	13171643.00	49331768.00
		DIV TOT:							13171643.00	50131768.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	378846.00	24588950.00
		8782	00	102	02	01	xx	NONE	15046575.00	77871068.00
		DIV TOT:							15425421.00	102460018.00
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	0.00	279461.00
		DIV TOT:							0.00	279461.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	0.00	1027767.00
		8782	00	102	02	01	xx	NONE	804875.00	22990480.00
		DIV TOT:							804875.00	24018247.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	5382.00	1920954.00
		8782	00	102	02	01	xx	NONE	20862886.00	49401725.00
		DIV TOT:							20868268.00	51322679.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	8000.00	100500.00
		8671	00	101	xx	xx	xx	NONE	6197.00	6197.00
		8782	00	102	02	01	xx	NONE	1237520.00	4615112.00
		DIV TOT:							1251717.00	4721809.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	488737.00	9469214.00
		DIV TOT:							488737.00	9477714.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	9986.00	3353210.00

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387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	8225514.00	28168314.00
		DIV TOT:							8235500.00	31521524.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	4770900.00	7270900.00
		8782	00	102	02	01	xx	NONE	11431219.00	33259333.00
		DIV TOT:							16202119.00	40530233.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	19017000.00
		8782	00	102	02	01	xx	NONE	16226228.00	29106207.00
		DIV TOT:							16226228.00	48123207.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	40000.00	5344862.00
		DIV TOT:							40000.00	5344862.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2400000.00	41304128.00
		8782	00	102	02	01	xx	NONE	5148269.00	55962758.00
		DIV TOT:							7548269.00	97266886.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1274.00
		8782	00	102	02	01	xx	NONE	825933.00	9171765.00
		DIV TOT:							825933.00	9173039.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		DIV TOT:							0.00	2025000.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1007000.00	3639500.00
		8671	00	101	xx	xx	xx	NONE	0.00	256170.00
		8782	00	102	02	01	xx	NONE	7368826.00	23296818.00
		DIV TOT:							8375826.00	27192488.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	813000.00	981585.00
		DIV TOT:							813000.00	981585.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	200051.00
		DIV TOT:							0.00	200051.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	5678571.00	6878571.00
		8782	00	102	02	01	xx	NONE	2049392.00	29342510.00
		DIV TOT:							7727963.00	36221081.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2511358.00	14826330.00
		8782	00	102	02	01	xx	NONE	13791772.00	48303902.00
		DIV TOT:							16303130.00	63130232.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00
		8782	00	102	02	01	xx	NONE	731700.00	6020489.00
		DIV TOT:							731700.00	6023924.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	25000000.00	289758000.00
		8782	00	102	02	01	xx	NONE	4496084.00	100185046.00
		DIV TOT:							254496084.00	389943046.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	10000.00	1010000.00
		8782	00	102	02	01	xx	NONE	3217002.00	3244247.00
		DIV TOT:							3227002.00	4254247.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1517000.00	14897322.00
		8782	00	102	02	01	xx	NONE	10393236.00	34496432.00
		DIV TOT:							11910236.00	49393754.00

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425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	10447795.00	10484490.00
		8671	00	101	xx	xx	xx	NONE	0.00	6140.00
		8782	00	102	02	01	xx	NONE	71794720.00	72654362.00
		DIV TOT:							82242515.00	83144992.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	10335000.00	10335000.00
		DIV TOT:							10335000.00	10335000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8782	00	102	02	01	xx	NONE	10102165.00	12423615.00
		DIV TOT:							10102165.00	18543615.00
432	CONST DIV 1 KHERI	8782	00	102	02	01	xx	NONE	0.00	39626061.00
		DIV TOT:							0.00	39626061.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5260000.00
		8782	00	102	02	01	xx	NONE	7820371.00	17519293.00
		DIV TOT:							7820371.00	22779293.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	84298.00	1424527.00
		8782	00	102	02	01	xx	NONE	1683124.00	25571407.00
		DIV TOT:							1767422.00	26995934.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	23807.00	23807.00
		8782	00	102	02	01	xx	NONE	567117.00	567117.00
		DIV TOT:							590924.00	590924.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	160000.00	2100000.00
		8782	00	102	02	01	xx	NONE	4940586.00	10474085.00
		DIV TOT:							5100586.00	12574085.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	24473.00	742910.00
		8782	00	102	02	01	xx	NONE	318151.00	3474698.00
		DIV TOT:							342624.00	4217608.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4820970.00	48521212.00
		8782	00	102	02	01	xx	NONE	18732476.00	142231027.00
		DIV TOT:							23553446.00	190752239.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	55496291.00	1644784563.00
		8671	00	101	xx	xx	xx	NONE	0.00	61016.00
		8782	00	102	02	01	xx	NONE	441329644.00	994372027.00
		DIV TOT:							496825935.00	2639217606.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	381945595.00	1667668763.00
		8671	00	101	xx	xx	xx	NONE	52952.00	209711.00
		8782	00	102	02	01	xx	NONE	17168858.00	840659371.00
		DIV TOT:							399167405.00	2508537845.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	165058000.00	256255919.00
		8782	00	102	02	01	xx	NONE	28063635.00	119547811.00
		DIV TOT:							193121635.00	375803730.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	35004006.00	232959006.00
		8782	00	102	02	01	xx	NONE	45365336.00	218886724.00
		DIV TOT:							80369342.00	451845730.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	839611.00

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467	MECH DIV LUCKNOW	8782	00	102	02	01	xx	NONE	2340025.00	4003229.00
		DIV TOT:							2340025.00	4842840.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4812000.00	8507128.00
		8782	00	102	02	01	xx	NONE	10265361.00	56716562.00
		DIV TOT:							15077361.00	65223690.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	33148000.00	234127775.00
		8782	00	102	02	01	xx	NONE	1770352.85	94242945.85
		DIV TOT:							34918352.85	328370720.85
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-23068000.00	4029197.00
		8782	00	102	02	01	xx	NONE	32589359.00	239107773.00
		DIV TOT:							9521359.00	243136970.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	73049984.00	334890401.00
		8671	00	101	xx	xx	xx	NONE	0.00	20500.00
		8782	00	102	02	01	xx	NONE	6096951.00	312617296.00
		DIV TOT:							79146935.00	647528197.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	67348137.00	122107483.00
		8782	00	102	02	01	xx	NONE	17162032.00	62823908.00
		DIV TOT:							84510169.00	184931391.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	66794500.00	46931877.00
		8782	00	102	02	01	xx	NONE	8570187.00	62533961.00
		DIV TOT:							75364687.00	109465838.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	172104.00	736447.00
		8782	00	102	02	01	xx	NONE	1235986.00	1322784.00
		DIV TOT:							1408090.00	2059231.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	22547000.00	6217495548.00
		8782	00	102	02	01	xx	NONE	590531000.00	6483384423.00
		DIV TOT:							613078000.00	12700879971.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	37678400.00
		8782	00	102	02	01	xx	NONE	4777254.00	34388749.00
		DIV TOT:							4777254.00	72067149.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	90233.00	570646.00
		8782	00	102	02	01	xx	NONE	1988272.00	12239153.00
		DIV TOT:							2078505.00	12809799.00
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	0.00	227776.00
		8443	00	108	xx	xx	xx	NONE	28136.00	28136.00
		8782	00	102	02	01	xx	NONE	664039.00	20877417.00
		DIV TOT:							692175.00	21133329.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	12000000.00
		8782	00	102	02	01	xx	NONE	351082.00	137546073.00
		DIV TOT:							351082.00	257546073.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	23858172.00	58546916.00
		8782	00	102	02	01	xx	NONE	10988439.00	54738287.00
		DIV TOT:							34846611.00	113285203.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	680000.00

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514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	4308213.00	20090953.00
		DIV TOT:							4308213.00	20770953.00
518	CONST DIV 3 PWD MAINPURII	8782	00	102	02	01	xx	NONE	1998200.00	3525615.00
		DIV TOT:							1998200.00	3525615.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	505000.00
		8782	00	102	02	01	xx	NONE	0.00	5637515.00
		DIV TOT:							0.00	6142515.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7440000.00
		8782	00	102	02	01	xx	NONE	4788537.00	10668626.00
		DIV TOT:							4788537.00	18108626.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	6250000.00
		8782	00	102	02	01	xx	NONE	5670732.00	16789391.00
		DIV TOT:							5670732.00	23039391.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1600000.00
		8782	00	102	02	01	xx	NONE	0.00	29292948.00
		DIV TOT:							0.00	30892948.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	7204000.00	7487500.00
		8782	00	102	02	01	xx	NONE	8323401.00	9783247.00
		DIV TOT:							15527401.00	17270747.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	0.00	27900.00
		DIV TOT:							0.00	27900.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	166358.00	1939389.00
		8782	00	102	02	01	xx	NONE	0.00	1828579.00
		DIV TOT:							166358.00	3767968.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1525249.00	58950076.00
		8782	00	102	02	01	xx	NONE	65066509.00	287423159.00
		DIV TOT:							66591758.00	346373235.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1555403.00
		8782	00	102	02	01	xx	NONE	0.00	5607388.00
		DIV TOT:							0.00	7162791.00
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1417500.00
		DIV TOT:							0.00	1417500.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	42842917.00
		8782	00	102	02	01	xx	NONE	20608550.00	41046919.00
		DIV TOT:							20608550.00	83889836.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	31013450.00	47684450.00
		8782	00	102	02	01	xx	NONE	6195411.00	21130186.00
		DIV TOT:							37208861.00	68814636.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	2922449841.00	2924769315.00
		8782	00	102	02	01	xx	NONE	1352746.00	55851327.00
		DIV TOT:							2923802587.00	2980620642.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	653565.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	0.00	13840002.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
573	PROV DIV MORADABAD	DIV TOT:							0.00	14574766.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	4135.00	479631.00
		DIV TOT:							4135.00	784877.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	14318051.00	16685651.00
		8671	00	101	xx	xx	xx	NONE	0.00	17006.00
		8782	00	102	02	01	xx	NONE	4173433.00	23351277.00
		DIV TOT:							18491484.00	40053934.00
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	312302841.00	312302841.00
		DIV TOT:							312302841.00	312302841.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	29235.00	203199.00
		8782	00	102	02	01	xx	NONE	5698469.00	14403940.00
		DIV TOT:							5727704.00	14607139.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	34185000.00
		8782	00	102	02	01	xx	NONE	859962.00	1774550.00
		DIV TOT:							859962.00	35959550.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	3200193.00	3333833.00
		8782	00	102	02	01	xx	NONE	9662591.00	34025703.00
		DIV TOT:							12862784.00	37359536.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	438000.00
		DIV TOT:							0.00	438000.00
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	0.00	4344193.00
		DIV TOT:							0.00	4544193.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	30730000.00	44225314.00
		8782	00	102	02	01	xx	NONE	12233408.00	51512472.00
		DIV TOT:							42963408.00	95737786.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	13058000.00	13350970.00
		8782	00	102	02	01	xx	NONE	16166766.00	52108128.00
		DIV TOT:							29224766.00	65459098.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	5139200.00	5139200.00
		8782	00	102	02	01	xx	NONE	14478756.00	22039413.00
		DIV TOT:							19617956.00	27178613.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	8297000.00	11653721.00
		8782	00	102	02	01	xx	NONE	4295575.00	31391420.00
		DIV TOT:							12592575.00	43045141.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	558504.00	85326890.00
		8782	00	102	02	01	xx	NONE	13538549.00	37435056.00
		DIV TOT:							14097053.00	122761946.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1627.00
		8782	00	102	02	01	xx	NONE	0.00	450189.00
		DIV TOT:							0.00	451816.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	44988.00	4604988.00
		8782	00	102	02	01	xx	NONE	13955742.00	19076649.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
673	CONST DIV 2 RAIBAREILLY	DIV TOT:							14000730.00	23681637.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	115904.00	6835656.00
		DIV TOT:							115904.00	6835656.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27034263.00
		8782	00	102	02	01	xx	NONE	3705829.00	26078620.00
		DIV TOT:							3705829.00	53112883.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	11231359.00	267695341.00
		8782	00	102	02	01	xx	NONE	46052846.00	175096140.00
		DIV TOT:							57284205.00	442791481.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14594792.00
		8782	00	102	02	01	xx	NONE	7125222.00	29030315.00
		DIV TOT:							7125222.00	43625107.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	46576299.00
		8782	00	102	02	01	xx	NONE	1654459.00	29013708.00
		DIV TOT:							1654459.00	75590007.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	1109036.00	1599267.00
		DIV TOT:							1109036.00	3999267.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6127000.00
		8782	00	102	02	01	xx	NONE	11374025.00	20824716.00
		DIV TOT:							11374025.00	26951716.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	0.00	1630034.00
		DIV TOT:							0.00	1630034.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	46120.00	46120.00
		8782	00	102	02	01	xx	NONE	605447.00	6745770.00
		DIV TOT:							651567.00	6791890.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	219416.00	1500152.00
		DIV TOT:							219416.00	1500152.00
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	1278990.00	32210895.00
		DIV TOT:							1278990.00	32210895.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	1726171.00	12283246.00
		DIV TOT:							1726171.00	12283246.00
748	CONST DIV PWD SITAPUR	8782	00	102	02	01	xx	NONE	918855.00	1043922.00
		DIV TOT:							918855.00	1043922.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	79874266.00	258613415.00
		8671	00	101	xx	xx	xx	NONE	11093.00	11093.00
		8782	00	102	02	01	xx	NONE	55723201.00	213053617.00
		DIV TOT:							135608560.00	471678125.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	17401557.00	48622704.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	16277719.00	104403920.00
		DIV TOT:							33679276.00	153036064.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	16290609.00	48268791.00
		8671	00	101	xx	xx	xx	NONE	19932.00	39376.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
760	CONST DIV-2 PWD SONBHADRA	8782	00	102	02	01	xx	NONE	36462350.00	99616327.00
		DIV TOT:							52772891.00	147924494.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	10187.00	22820262.00
		8782	00	102	02	01	xx	NONE	2716574.00	80354610.00
		DIV TOT:							2726761.00	103174872.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	1562411.00	79221555.00
		8671	00	101	xx	xx	xx	NONE	69762.00	69762.00
		8782	00	102	02	01	xx	NONE	968411.00	10155613.00
		DIV TOT:							2600584.00	89446930.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1400173.00	1711186.00
		8782	00	102	02	01	xx	NONE	0.00	29363643.00
		DIV TOT:							1400173.00	31074829.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	11870.00	37730.00
		8782	00	102	02	01	xx	NONE	7582724.00	13559524.00
		DIV TOT:							7594594.00	13597254.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	72900.00	1760573.00
		8782	00	102	02	01	xx	NONE	14805271.00	74058993.00
		DIV TOT:							14878171.00	75819566.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	17707000.00
		8782	00	102	02	01	xx	NONE	12757122.00	15398906.00
		DIV TOT:							12757122.00	33105906.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	19193500.00
		8782	00	102	02	01	xx	NONE	206495.00	1895936.00
		DIV TOT:							206495.00	21089436.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	7000.00	603710.00
		8782	00	102	02	01	xx	NONE	0.00	7116193.00
		DIV TOT:							7000.00	7719903.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	127043.00	25702397.00
		8782	00	102	02	01	xx	NONE	10771178.00	30188782.00
		DIV TOT:							10898221.00	55891179.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	279650.00	347800.00
		8782	00	102	02	01	xx	NONE	4882668.00	16974986.00
		DIV TOT:							5162318.00	17322786.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	11548553.00	21084913.00
		8782	00	102	02	01	xx	NONE	13032390.00	22892681.00
		DIV TOT:							24580943.00	43977594.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	66500000.00	105907944.00
		8782	00	102	02	01	xx	NONE	163981.00	135616805.00
		DIV TOT:							66663981.00	241524749.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	308912.00	31649742.00
		8671	00	101	xx	xx	xx	NONE	0.00	46809.00
		8782	00	102	02	01	xx	NONE	6744974.00	26119374.00
		DIV TOT:							7053886.00	57815925.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4720.00

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	593068.00
		DIV TOT:							0.00	597788.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	494160.00	89834571.00
		8782	00	102	02	01	xx	NONE	8752784.00	22724394.00
		DIV TOT:							9246944.00	112558965.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21106880.00
		8782	00	102	02	01	xx	NONE	4101127.00	18501755.00
		DIV TOT:							4101127.00	39608635.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25150000.00
		8782	00	102	02	01	xx	NONE	79608.00	8167608.00
		DIV TOT:							79608.00	33317608.00
858	Construction Division 3, Varanasi	8671	00	101	xx	xx	xx	NONE	0.00	9814.00
		8782	00	102	02	01	xx	NONE	269317.00	470970.00
		DIV TOT:							269317.00	480784.00
G. TOTAL:									8998283297.85	40892823320.85

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	705648.00
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	218000.00	0.00	0.00	218000.00	
				MH TOT						0.00	0.00	218000.00	0.00	0.00	0.00	218000.00	
				GRNT TOT						0.00	0.00	218000.00	0.00	0.00	0.00	218000.00	
		DIV TOT									0.00	0.00	218000.00	0.00	0.00	0.00	218000.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	594420.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	594420.00	
			8782	00	102	01	03	xx	None		0.00	0.00	303000.00	0.00	0.00	303000.00	
				MH TOT						0.00	0.00	303000.00	0.00	0.00	0.00	303000.00	
				GRNT TOT						0.00	0.00	303000.00	0.00	0.00	0.00	897420.00	
		DIV TOT									0.00	0.00	303000.00	0.00	0.00	0.00	897420.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	959329.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	959329.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	959329.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	959329.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1880639.00	0.00	0.00	90114117.00	
				MH TOT						0.00	0.00	1880639.00	0.00	0.00	0.00	90114117.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	50000000.00	
				GRNT TOT						0.00	0.00	1880639.00	0.00	0.00	0.00	140114117.00	
		DIV TOT									0.00	0.00	1880639.00	0.00	0.00	0.00	140114117.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2022120.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	2022120.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4430237.00	0.00	0.00	18232985.00	
				MH TOT						0.00	0.00	4430237.00	0.00	0.00	0.00	18232985.00	
			8782	00	102	01	03	xx	None		0.00	0.00	5538501.00	0.00	0.00	5538501.00	
				MH TOT						0.00	0.00	5538501.00	0.00	0.00	0.00	5538501.00	
				GRNT TOT						0.00	0.00	9968738.00	0.00	0.00	0.00	23771486.00	
		DIV TOT									0.00	0.00	9968738.00	0.00	0.00	0.00	23771486.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4263671.00	0.00	0.00	29793233.00	
				MH TOT						0.00	0.00	4263671.00	0.00	0.00	0.00	29793233.00	
			8782	00	102	01	03	xx	None		0.00	0.00	20263011.00	0.00	0.00	22807057.00	
				MH TOT						0.00	0.00	20263011.00	0.00	0.00	0.00	22807057.00	
				GRNT TOT						0.00	0.00	24526682.00	0.00	0.00	0.00	52600290.00	
		DIV TOT									0.00	0.00	24526682.00	0.00	0.00	0.00	52600290.00
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	300.00	
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-300.00	0.00	-300.00	
				MH TOT						0.00	0.00	0.00	-300.00	0.00	0.00	-300.00	

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
065	SSK 39 ALLAHABAD	0094										0.00	0.00	0.00	-300.00	0.00	-300.00
									GRNT TOT			0.00	0.00	0.00	-300.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	-300.00	0.00	0.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2299962.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2299962.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4215413.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4215413.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6515375.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6515375.00
107	IRRG DIV DIBYAPUR AURIA YA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35840.00	0.00	0.00	18902306.00
									MH TOT			0.00	0.00	35840.00	0.00	0.00	18902306.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35840.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	35840.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	28710230.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	28710230.00
									GRNT TOT			0.00	0.00	35840.00	0.00	0.00	47648376.00
									DIV TOT			0.00	0.00	35840.00	0.00	0.00	47648376.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4243.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4243.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	4243.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	4243.00
127	TUBEWELL DIV II BADAUN	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	125500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	125500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	125500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	125500.00
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	1251072.00	0.00	1251072.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	-1251072.00	0.00	-1251072.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None			0.00	0.00	0.00	0.00	0.00	11563.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11563.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11563.00
			0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-11563.00	0.00	-11563.00
									MH TOT			0.00	0.00	0.00	-11563.00	0.00	-11563.00
									GRNT TOT			0.00	0.00	0.00	-11563.00	0.00	-11563.00
									DIV TOT			0.00	0.00	0.00	-11563.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1008000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1008000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1008000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1008000.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3106212.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3106212.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3106212.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3106212.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	427000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	427000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	427000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	TUBEWELL DIV I BAREILLY	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	427000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	854000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	854000.00	
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5713991.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5713991.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21600.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5735591.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	5735591.00	
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4836.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4836.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4836.00	
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-4836.00	0.00	-4836.00
				MH TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00	
				GRNT TOT						0.00	0.00	0.00	-4836.00	0.00	-4836.00	
				DIV TOT						0.00	0.00	0.00	-4836.00	0.00	0.00	
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11749785.00	0.00	0.00	19695743.00
				MH TOT						0.00	0.00	11749785.00	0.00	0.00	19695743.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	59380000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	59380000.00	
				GRNT TOT						0.00	0.00	11749785.00	0.00	0.00	79075743.00	
				DIV TOT						0.00	0.00	11749785.00	0.00	0.00	79075743.00	
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1452650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1452650.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1452650.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1452650.00	
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27468451.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27468451.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	921135.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	921135.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	28389586.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	28389586.00	
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4849327.00	0.00	0.00	199262783.00
				MH TOT						0.00	0.00	4849327.00	0.00	0.00	199262783.00	
			8782	00	102	01	03	xx	None		0.00	0.00	95000000.00	0.00	0.00	370294423.00
				MH TOT						0.00	0.00	95000000.00	0.00	0.00	370294423.00	
				GRNT TOT						0.00	0.00	99849327.00	0.00	0.00	569557206.00	
				DIV TOT						0.00	0.00	99849327.00	0.00	0.00	569557206.00	
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	957538.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	957538.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	929200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1886738.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1886738.00	
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104304.00	0.00	0.00	1485502.00
				MH TOT						0.00	0.00	104304.00	0.00	0.00	1485502.00	
				GRNT TOT						0.00	0.00	104304.00	0.00	0.00	1485502.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
416	IRRI DIV ETAH	DIV TOT									0.00	0.00	104304.00	0.00	0.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	480378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	480378.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	313500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	793878.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	793878.00
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1000000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000000.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326966.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	326966.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326966.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	590000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	590000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	590000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	590000.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6083207.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6083207.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6083207.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-154319.00	0.00	-154319.00
				MH TOT							0.00	0.00	0.00	-154319.00	0.00	-154319.00
									GRNT TOT		0.00	0.00	0.00	-154319.00	0.00	-154319.00
		DIV TOT									0.00	0.00	0.00	-154319.00	0.00	5928888.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48900.00	0.00	0.00	3695997.00
				MH TOT							0.00	0.00	48900.00	0.00	0.00	3695997.00
									GRNT TOT		0.00	0.00	48900.00	0.00	0.00	3695997.00
		DIV TOT									0.00	0.00	48900.00	0.00	0.00	3695997.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3984909.00	0.00	0.00	15904148.00
				MH TOT							0.00	0.00	3984909.00	0.00	0.00	15904148.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18086350.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18086350.00
									GRNT TOT		0.00	0.00	3984909.00	0.00	0.00	33990498.00
		DIV TOT									0.00	0.00	3984909.00	0.00	0.00	33990498.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1886714.00	0.00	0.00	10286050.00
				MH TOT							0.00	0.00	1886714.00	0.00	0.00	10286050.00
			8782	00	102	01	03	xx	None		0.00	0.00	2000000.00	0.00	0.00	7000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	7000000.00
									GRNT TOT		0.00	0.00	3886714.00	0.00	0.00	17286050.00
		DIV TOT									0.00	0.00	3886714.00	0.00	0.00	17286050.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2868384.00	0.00	0.00	20238831.00
				MH TOT							0.00	0.00	2868384.00	0.00	0.00	20238831.00
									GRNT TOT		0.00	0.00	2868384.00	0.00	0.00	20238831.00
		DIV TOT									0.00	0.00	2868384.00	0.00	0.00	20238831.00
513	TUBE WELL DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	416277.00	0.00	0.00	416277.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	MH TOT							0.00	0.00	416277.00	0.00	0.00	416277.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	239500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	239500.00
									GRNT TOT		0.00	0.00	416277.00	0.00	0.00	655777.00
				DIV TOT							0.00	0.00	416277.00	0.00	0.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	412780.00	0.00	0.00	1170762.00
				MH TOT							0.00	0.00	412780.00	0.00	0.00	1170762.00
									GRNT TOT		0.00	0.00	412780.00	0.00	0.00	1170762.00
				DIV TOT							0.00	0.00	412780.00	0.00	0.00	1170762.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1086268.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1086268.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1086268.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1086268.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3589222.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3589222.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12079220.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12079220.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15668442.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	15668442.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25270.00	0.00	0.00	25270.00
				MH TOT							0.00	0.00	25270.00	0.00	0.00	25270.00
			8782	00	102	01	03	xx	None		0.00	0.00	9330539.00	0.00	0.00	9330539.00
				MH TOT							0.00	0.00	9330539.00	0.00	0.00	9330539.00
									GRNT TOT		0.00	0.00	9355809.00	0.00	0.00	9355809.00
				DIV TOT							0.00	0.00	9355809.00	0.00	0.00	9355809.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	264701.00	0.00	0.00	264701.00
				MH TOT							0.00	0.00	264701.00	0.00	0.00	264701.00
									GRNT TOT		0.00	0.00	264701.00	0.00	0.00	264701.00
				DIV TOT							0.00	0.00	264701.00	0.00	0.00	264701.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27364060.62	0.00	0.00	70719676.21
				MH TOT							0.00	0.00	27364060.62	0.00	0.00	70719676.21
			8782	00	102	01	03	xx	None		0.00	0.00	22584289.00	0.00	0.00	34130516.00
				MH TOT							0.00	0.00	22584289.00	0.00	0.00	34130516.00
									GRNT TOT		0.00	0.00	49948349.62	0.00	0.00	104850192.21
				DIV TOT							0.00	0.00	49948349.62	0.00	0.00	104850192.21
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	481600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	481600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	481600.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	481600.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4207000.00	0.00	0.00	12017176.00
				MH TOT							0.00	0.00	4207000.00	0.00	0.00	12017176.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	105617669.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	105617669.00
									GRNT TOT		0.00	0.00	4207000.00	0.00	0.00	117634845.00
				DIV TOT							0.00	0.00	4207000.00	0.00	0.00	117634845.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	494994.00	0.00	0.00	14263766.00
				MH TOT							0.00	0.00	494994.00	0.00	0.00	14263766.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
627	IRRI W/S DIV JHANSI	0000	8782	00	102	01	03	xx	None		0.00	0.00	149819.00	0.00	0.00	4115366.00
				MH TOT						0.00	0.00	149819.00	0.00	0.00	4115366.00	
				GRNT TOT						0.00	0.00	644813.00	0.00	0.00	18379132.00	
				DIV TOT						0.00	0.00	644813.00	0.00	0.00	18379132.00	
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8838970.00	0.00	0.00	23621823.00
				MH TOT						0.00	0.00	8838970.00	0.00	0.00	23621823.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6071000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6071000.00	
				GRNT TOT						0.00	0.00	8838970.00	0.00	0.00	29692823.00	
				DIV TOT						0.00	0.00	8838970.00	0.00	0.00	29692823.00	
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	206395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31618788.00	0.00	0.00	115742895.00
				MH TOT						0.00	0.00	31618788.00	0.00	0.00	115742895.00	
			8782	00	102	01	03	xx	None		0.00	0.00	4024317.00	0.00	0.00	4024317.00
				MH TOT						0.00	0.00	4024317.00	0.00	0.00	4024317.00	
				GRNT TOT						0.00	0.00	35643105.00	0.00	0.00	119767212.00	
				DIV TOT						0.00	0.00	35643105.00	0.00	0.00	119767212.00	
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11374933.00	0.00	0.00	24713041.00
				MH TOT						0.00	0.00	11374933.00	0.00	0.00	24713041.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19500.00	
			8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	27720542.00
				MH TOT						0.00	0.00	8250000.00	0.00	0.00	27720542.00	
				GRNT TOT						0.00	0.00	19624933.00	0.00	0.00	52453083.00	
				DIV TOT						0.00	0.00	19624933.00	0.00	0.00	52453083.00	
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14092.00	0.00	0.00	14092.00
				MH TOT						0.00	0.00	14092.00	0.00	0.00	14092.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14092.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14092.00	
				GRNT TOT						0.00	0.00	14092.00	0.00	0.00	28184.00	
				DIV TOT						0.00	0.00	14092.00	0.00	0.00	28184.00	
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6373784.00	0.00	0.00	45540056.00
				MH TOT						0.00	0.00	6373784.00	0.00	0.00	45540056.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7688580.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7688580.00	
				GRNT TOT						0.00	0.00	6373784.00	0.00	0.00	53228636.00	
				DIV TOT						0.00	0.00	6373784.00	0.00	0.00	53228636.00	
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	6000.00	0.00	0.00	6000.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	6000.00	
				GRNT TOT						0.00	0.00	6000.00	0.00	0.00	6000.00	
				DIV TOT						0.00	0.00	6000.00	0.00	0.00	6000.00	
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10.00	0.00	0.00	55722.00
				MH TOT						0.00	0.00	10.00	0.00	0.00	55722.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18397.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
663	IRRI DIV KANPUR	0000	8671	MH	TOT							0.00	0.00	0.00	0.00	0.00	18397.00
												0.00	0.00	10.00	0.00	0.00	74119.00
												0.00	0.00	10.00	0.00	0.00	74119.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1588019.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1588019.00
			8782	00	102	01	03	xx	None			0.00	0.00	684694.00	0.00	0.00	684694.00
				MH	TOT							0.00	0.00	684694.00	0.00	0.00	684694.00
												0.00	0.00	684694.00	0.00	0.00	2272713.00
												0.00	0.00	684694.00	0.00	0.00	2272713.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3500000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3500000.00
												0.00	0.00	0.00	0.00	0.00	3500000.00
												0.00	0.00	0.00	0.00	0.00	3500000.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2472287.00	0.00	0.00	32848517.00
				MH	TOT							0.00	0.00	2472287.00	0.00	0.00	32848517.00
												0.00	0.00	2472287.00	0.00	0.00	32848517.00
												0.00	0.00	2472287.00	0.00	0.00	32848517.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	265655.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	265655.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	8000000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8000000.00
												0.00	0.00	0.00	0.00	0.00	80265655.00
												0.00	0.00	0.00	0.00	0.00	80265655.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1049294.00	0.00	0.00	1049294.00
				MH	TOT							0.00	0.00	1049294.00	0.00	0.00	1049294.00
												0.00	0.00	1049294.00	0.00	0.00	1049294.00
												0.00	0.00	1049294.00	0.00	0.00	1049294.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	40429.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	40429.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6436.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6436.00
												0.00	0.00	0.00	0.00	0.00	46865.00
			0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-6436.00	0.00	-6436.00
				MH	TOT							0.00	0.00	0.00	-6436.00	0.00	-6436.00
												0.00	0.00	0.00	-6436.00	0.00	-6436.00
												0.00	0.00	0.00	-6436.00	0.00	40429.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	560544.00	0.00	0.00	560544.00
				MH	TOT							0.00	0.00	560544.00	0.00	0.00	560544.00
			8782	00	102	01	03	xx	None			0.00	0.00	4500000.00	0.00	0.00	4500000.00
				MH	TOT							0.00	0.00	4500000.00	0.00	0.00	4500000.00
												0.00	0.00	5060544.00	0.00	0.00	5060544.00
												0.00	0.00	5060544.00	0.00	0.00	5060544.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	33912.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33912.00
			0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-33912.00	0.00	-33912.00
				MH	TOT							0.00	0.00	0.00	-33912.00	0.00	-33912.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
726	IRRI DIV 2 MAHARAJGANJ	0094										0.00	0.00	0.00	-33912.00	0.00	-33912.00
												0.00	0.00	0.00	-33912.00	0.00	0.00
734	M D C DIV 1 MAHOBA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3000000.00
												0.00	0.00	0.00	0.00	0.00	3000000.00
												0.00	0.00	0.00	0.00	0.00	3000000.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2752098.00	0.00	0.00	5536367.00
												0.00	0.00	2752098.00	0.00	0.00	5536367.00
			8782	00	102	01	03	xx	None			0.00	0.00	2750000.00	0.00	0.00	5500000.00
												0.00	0.00	2750000.00	0.00	0.00	5500000.00
												0.00	0.00	5502098.00	0.00	0.00	11036367.00
												0.00	0.00	5502098.00	0.00	0.00	11036367.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12557.00	0.00	0.00	12557.00
												0.00	0.00	12557.00	0.00	0.00	12557.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	256000.00
												0.00	0.00	0.00	0.00	0.00	256000.00
												0.00	0.00	12557.00	0.00	0.00	268557.00
												0.00	0.00	12557.00	0.00	0.00	268557.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	180585.00
												0.00	0.00	0.00	0.00	0.00	180585.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3322326.00
												0.00	0.00	0.00	0.00	0.00	3322326.00
												0.00	0.00	0.00	0.00	0.00	3502911.00
												0.00	0.00	0.00	0.00	0.00	3502911.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	-964080.00	0.00	-964080.00
												0.00	0.00	0.00	-2358246.00	0.00	-2358246.00
												0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
												0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
												0.00	0.00	0.00	-3322326.00	0.00	-3322326.00
755	TUBE WELL DIV EAST MEERUT	0000	8782	00	102	01	03	xx	None			0.00	0.00	463167.00	0.00	0.00	463167.00
												0.00	0.00	463167.00	0.00	0.00	463167.00
												0.00	0.00	463167.00	0.00	0.00	463167.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14669907.00	0.00	0.00	44271380.00
												0.00	0.00	14669907.00	0.00	0.00	44271380.00
			8782	00	102	01	03	xx	None			0.00	0.00	21333607.00	0.00	0.00	23488761.00
												0.00	0.00	21333607.00	0.00	0.00	23488761.00
												0.00	0.00	36003514.00	0.00	0.00	67760141.00
												0.00	0.00	36003514.00	0.00	0.00	67760141.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2030543.00	0.00	0.00	5428242.00
												0.00	0.00	2030543.00	0.00	0.00	5428242.00
												0.00	0.00	2030543.00	0.00	0.00	5428242.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32691390.00	0.00	0.00	32691390.00
												0.00	0.00	32691390.00	0.00	0.00	32691390.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	51915000.00
												0.00	0.00	0.00	0.00	0.00	51915000.00
												0.00	0.00	32691390.00	0.00	0.00	84606390.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
764	MEERUT GANG CAN MEERUT	DIV TOT									0.00	0.00	32691390.00	0.00	0.00	84606390.00	
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	982143.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	982143.00
											GRNT TOT		0.00	0.00	0.00	982143.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	982143.00	
772	TUBEWELL DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	180600.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	180600.00
											GRNT TOT		0.00	0.00	0.00	180600.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	180600.00	
774	MIN LIFT DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	199000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	199000.00
											GRNT TOT		0.00	0.00	0.00	199000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	199000.00	
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	19045.00
											GRNT TOT		0.00	0.00	0.00	19045.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-19045.00	0.00	-19045.00	
				MH TOT								0.00	0.00	0.00	-19045.00	0.00	-19045.00
											GRNT TOT		0.00	0.00	0.00	-19045.00	
		DIV TOT									0.00	0.00	0.00	-19045.00	0.00	0.00	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518198.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2518198.00
											GRNT TOT		0.00	0.00	0.00	2518198.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2518198.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	356.00	0.00	0.00	1583229.00	
				MH TOT								0.00	0.00	356.00	0.00	0.00	1583229.00
											GRNT TOT		0.00	0.00	0.00	1583229.00	
		DIV TOT									0.00	0.00	356.00	0.00	0.00	1583229.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20564696.00	0.00	0.00	139579661.00	
				MH TOT								0.00	0.00	20564696.00	0.00	0.00	139579661.00
			8782	00	102	01	03	xx	None		0.00	0.00	18764000.00	0.00	0.00	110989954.00	
				MH TOT								0.00	0.00	18764000.00	0.00	0.00	110989954.00
											GRNT TOT		0.00	0.00	0.00	250569615.00	
		DIV TOT									0.00	0.00	39328696.00	0.00	0.00	250569615.00	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25071018.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	25071018.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27254767.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	27254767.00
											GRNT TOT		0.00	0.00	0.00	52325785.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	52325785.00	
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7109335.00	0.00	0.00	7109335.00	
				MH TOT								0.00	0.00	7109335.00	0.00	0.00	7109335.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2814000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	2814000.00
											GRNT TOT		0.00	0.00	0.00	9923335.00	
		DIV TOT									0.00	0.00	7109335.00	0.00	0.00	9923335.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	190329.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	190329.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	190329.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	190329.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1897347.00	0.00	0.00	1897347.00	
				MH TOT						0.00	0.00	1897347.00	0.00	0.00	0.00	1897347.00	
				GRNT TOT						0.00	0.00	1897347.00	0.00	0.00	0.00	1897347.00	
		DIV TOT									0.00	0.00	1897347.00	0.00	0.00	0.00	1897347.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31809.00	0.00	0.00	62923.00	
				MH TOT						0.00	0.00	31809.00	0.00	0.00	0.00	62923.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	30000.00	
				GRNT TOT						0.00	0.00	31809.00	0.00	0.00	0.00	92923.00	
		DIV TOT									0.00	0.00	31809.00	0.00	0.00	0.00	92923.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66759.00	0.00	0.00	2361716.00	
				MH TOT						0.00	0.00	66759.00	0.00	0.00	0.00	2361716.00	
				GRNT TOT						0.00	0.00	66759.00	0.00	0.00	0.00	2361716.00	
		DIV TOT									0.00	0.00	66759.00	0.00	0.00	0.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	504640.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	504640.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	504640.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	504640.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	181728.00	0.00	0.00	352578.00	
				MH TOT						0.00	0.00	181728.00	0.00	0.00	0.00	352578.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	17150.00	0.00	0.00	72930.00	
				MH TOT						0.00	0.00	17150.00	0.00	0.00	0.00	72930.00	
				GRNT TOT						0.00	0.00	198878.00	0.00	0.00	0.00	425508.00	
		DIV TOT									0.00	0.00	198878.00	0.00	0.00	0.00	425508.00
927	OBRA DAM DNI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00	
				MH TOT						0.00	0.00	200000.00	0.00	0.00	0.00	200000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499790.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2499790.00	
				GRNT TOT						0.00	0.00	200000.00	0.00	0.00	0.00	2699790.00	
		DIV TOT									0.00	0.00	200000.00	0.00	0.00	0.00	2699790.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	747300.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	747300.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	394212.00	0.00	0.00	394212.00	
				MH TOT						0.00	0.00	394212.00	0.00	0.00	0.00	394212.00	
				GRNT TOT						0.00	0.00	394212.00	0.00	0.00	0.00	1141512.00	
		DIV TOT									0.00	0.00	394212.00	0.00	0.00	0.00	1141512.00
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2016000.00	0.00	0.00	2016000.00	
				MH TOT						0.00	0.00	2016000.00	0.00	0.00	0.00	2016000.00	
				GRNT TOT						0.00	0.00	2016000.00	0.00	0.00	0.00	2016000.00	
		DIV TOT									0.00	0.00	2016000.00	0.00	0.00	0.00	2016000.00
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	106330.00	0.00	0.00	2271119.00	
				MH TOT						0.00	0.00	106330.00	0.00	0.00	0.00	2271119.00	
				GRNT TOT						0.00	0.00	106330.00	0.00	0.00	0.00	2271119.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
965	TUBE WELL DIV UNNAO	DIV TOT										0.00	0.00	106330.00	0.00	0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	397100.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	397100.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	397100.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	397100.00
988	LIFT IRRI C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1067000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1067000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1067000.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	1067000.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1625317.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1625317.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	538080.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	538080.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2163397.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2163397.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	742711.00	0.00	0.00	15075029.00	
				MH TOT								0.00	0.00	742711.00	0.00	0.00	15075029.00
			8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	11325000.00	
				MH TOT								0.00	0.00	10000000.00	0.00	0.00	11325000.00
									GRNT TOT			0.00	0.00	10742711.00	0.00	0.00	26400029.00
		DIV TOT										0.00	0.00	10742711.00	0.00	0.00	26400029.00
GRAND TOTAL:											0.00	0.00	443238366.62	-3552737.00	0.00	2236679136.21	

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SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		DIV TOT:							0.00	705648.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	03	xx	NONE	218000.00	218000.00
		DIV TOT:							218000.00	218000.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	303000.00	303000.00
		8782	00	102	02	03	xx	NONE	0.00	594420.00
		DIV TOT:							303000.00	897420.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	959329.00
		DIV TOT:							0.00	959329.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	1880639.00	90114117.00
		DIV TOT:							1880639.00	140114117.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1011060.00
		8782	00	102	02	03	xx	NONE	0.00	1011060.00
		DIV TOT:							0.00	2022120.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5582878.00	5706122.00
		8782	00	102	02	03	xx	NONE	4385860.00	18065364.00
		DIV TOT:							9968738.00	23771486.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20263011.00	22807057.00
		8782	00	102	02	03	xx	NONE	4263671.00	29793233.00
		DIV TOT:							24526682.00	52600290.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4215413.00
		8782	00	102	02	03	xx	NONE	0.00	2299962.00
		DIV TOT:							0.00	6515375.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	28710230.00
		8671	00	101	xx	xx	xx	NONE	35840.00	35840.00
		8782	00	102	02	03	xx	NONE	0.00	18902306.00
		DIV TOT:							35840.00	47648376.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	4243.00
		DIV TOT:							0.00	4243.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	125500.00
		DIV TOT:							0.00	125500.00
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	0.00	1008000.00
		DIV TOT:							0.00	1008000.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	3106212.00
		DIV TOT:							0.00	3106212.00
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	427000.00
		8782	00	102	02	03	xx	NONE	0.00	427000.00
		DIV TOT:							0.00	854000.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	0.00	5735591.00
		DIV TOT:							0.00	5735591.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	59380000.00
		8782	00	102	02	03	xx	NONE	11749785.00	19695743.00
		DIV TOT:							11749785.00	79075743.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
		DIV TOT:							0.00	1452650.00
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	921135.00
		8782	00	102	02	03	xx	NONE	0.00	27468451.00
		DIV TOT:							0.00	28389586.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	95000000.00	370294423.00
		8782	00	102	02	03	xx	NONE	4849327.00	199262783.00
		DIV TOT:							99849327.00	569557206.00
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	929200.00
		8782	00	102	02	03	xx	NONE	0.00	957538.00
		DIV TOT:							0.00	1886738.00
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	104304.00	1485502.00
		DIV TOT:							104304.00	1485502.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	688378.00
		8671	00	101	xx	xx	xx	NONE	0.00	105500.00
		DIV TOT:							0.00	793878.00
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
		DIV TOT:							0.00	326966.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	590000.00
		DIV TOT:							0.00	590000.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	160474.00
		8782	00	102	02	03	xx	NONE	0.00	5768414.00
		DIV TOT:							0.00	5928888.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	48900.00	3695997.00
		DIV TOT:							48900.00	3695997.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18086350.00
		8782	00	102	02	03	xx	NONE	3984909.00	15904148.00
		DIV TOT:							3984909.00	33990498.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2000000.00	7000000.00
		8782	00	102	02	03	xx	NONE	1886714.00	10286050.00
		DIV TOT:							3886714.00	17286050.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	27436.00
		8782	00	102	02	03	xx	NONE	2868384.00	20211395.00
		DIV TOT:							2868384.00	20238831.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	239500.00
		8782	00	102	02	03	xx	NONE	416277.00	416277.00
		DIV TOT:							416277.00	655777.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	412780.00	1170762.00
		DIV TOT:							412780.00	1170762.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	1086268.00
		DIV TOT:							0.00	1086268.00
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	3589222.00
		DIV TOT:							0.00	15668442.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	9330539.00	9330539.00
		8782	00	102	02	03	xx	NONE	25270.00	25270.00
		DIV TOT:							9355809.00	9355809.00
557	FLOOD DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	264701.00	264701.00
		DIV TOT:							264701.00	264701.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	33743690.62	67330380.21
		8782	00	102	02	03	xx	NONE	16204659.00	37519812.00
		DIV TOT:							49948349.62	104850192.21
613	TUBE WELL DIV 1 JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	481600.00
		DIV TOT:							0.00	481600.00
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	105617669.00
		8782	00	102	02	03	xx	NONE	4207000.00	12017176.00
		DIV TOT:							4207000.00	117634845.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	149819.00	10183207.00
		8782	00	102	02	03	xx	NONE	494994.00	8195925.00
		DIV TOT:							644813.00	18379132.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	6071000.00
		8782	00	102	02	03	xx	NONE	8838970.00	23621823.00
		DIV TOT:							8838970.00	29692823.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	206395.00
		DIV TOT:							0.00	206395.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	29126188.00	84063637.00
		8782	00	102	02	03	xx	NONE	6516917.00	35703575.00
		DIV TOT:							35643105.00	119767212.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	27720542.00
		8671	00	101	xx	xx	xx	NONE	19500.00	19500.00
		8782	00	102	02	03	xx	NONE	11355433.00	24713041.00
		DIV TOT:							19624933.00	52453083.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	14092.00
		8671	00	101	xx	xx	xx	NONE	14092.00	14092.00
		DIV TOT:							14092.00	28184.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	5408047.00	36932788.00
		8782	00	102	02	03	xx	NONE	965737.00	16295848.00
		DIV TOT:							6373784.00	53228636.00
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	6000.00	6000.00
		DIV TOT:							6000.00	6000.00
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10.00	100.00
		8671	00	101	xx	xx	xx	NONE	0.00	18387.00
		8782	00	102	02	03	xx	NONE	0.00	55632.00
		DIV TOT:							10.00	74119.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	684694.00	684694.00
		8782	00	102	02	03	xx	NONE	0.00	1588019.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	DIV TOT:							684694.00	2272713.00
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		DIV TOT:							0.00	3500000.00
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	2472287.00	32848517.00
		DIV TOT:							2472287.00	32848517.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-25617669.00
		8782	00	102	02	03	xx	NONE	0.00	105883324.00
		DIV TOT:							0.00	80265655.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	1049294.00	1049294.00
		DIV TOT:							1049294.00	1049294.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	40429.00
		DIV TOT:							0.00	40429.00
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	4500000.00	4500000.00
		8782	00	102	02	03	xx	NONE	560544.00	560544.00
		DIV TOT:							5060544.00	5060544.00
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	3000000.00
		DIV TOT:							0.00	3000000.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	5500000.00
		8782	00	102	02	03	xx	NONE	2752098.00	5536367.00
		DIV TOT:							5502098.00	11036367.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	256000.00
		8782	00	102	02	03	xx	NONE	12557.00	12557.00
		DIV TOT:							12557.00	268557.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	180585.00
		DIV TOT:							0.00	180585.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	463167.00	463167.00
		DIV TOT:							463167.00	463167.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	21333607.00	23488761.00
		8782	00	102	02	03	xx	NONE	14669907.00	44271380.00
		DIV TOT:							36003514.00	67760141.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	3397699.00
		8782	00	102	03	01	xx	NONE	2030543.00	2030543.00
		DIV TOT:							2030543.00	5428242.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	51915000.00
		8782	00	102	02	03	xx	NONE	32691390.00	32691390.00
		DIV TOT:							32691390.00	84606390.00
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	982143.00
		DIV TOT:							0.00	982143.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	180600.00
		DIV TOT:							0.00	180600.00
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	199000.00
		DIV TOT:							0.00	199000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		DIV TOT:							0.00	2518198.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	356.00	30618.00
		8782	00	102	02	03	xx	NONE	0.00	1552611.00
		DIV TOT:							356.00	1583229.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	18764000.00	110989954.00
		8782	00	102	02	03	xx	NONE	20564696.00	112972788.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		DIV TOT:							39328696.00	250569615.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27254767.00
		8782	00	102	02	03	xx	NONE	0.00	25071018.00
		DIV TOT:							0.00	52325785.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		8782	00	102	02	03	xx	NONE	7109335.00	7109335.00
		DIV TOT:							7109335.00	9923335.00
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	190329.00
		DIV TOT:							0.00	190329.00
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	1897347.00	1897347.00
		DIV TOT:							1897347.00	1897347.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	30000.00
		8782	00	102	02	03	xx	NONE	31809.00	62923.00
		DIV TOT:							31809.00	92923.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	66759.00	2361716.00
		DIV TOT:							66759.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	504640.00
		DIV TOT:							0.00	504640.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	600.00	1988.00
		8782	00	102	02	03	xx	NONE	198278.00	423520.00
		DIV TOT:							198878.00	425508.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	2499790.00
		8782	00	102	02	03	xx	NONE	200000.00	200000.00
		DIV TOT:							200000.00	2699790.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	394212.00	979712.00
		8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							394212.00	1141512.00
947	S S K 49 SULTANPUR	8782	00	102	02	03	xx	NONE	2016000.00	2016000.00
		DIV TOT:							2016000.00	2016000.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	106330.00	2271119.00
		DIV TOT:							106330.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	397100.00
		DIV TOT:							0.00	397100.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1067000.00
		DIV TOT:							0.00	1067000.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	538080.00
		8782	00	102	02	03	xx	NONE	0.00	1625317.00
		DIV TOT:							0.00	2163397.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	10000000.00	11342400.00
		8782	00	102	02	03	xx	NONE	742711.00	15057629.00
		DIV TOT:							10742711.00	26400029.00
G.TOTAL:									443238366.62	2236679136.21

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	520433.00	0.00	0.00	2479246.00
					MH TOT						0.00	0.00	520433.00	0.00	0.00	2479246.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	520433.00	0.00	0.00	2479246.00
					MH TOT						0.00	0.00	520433.00	0.00	0.00	2479246.00
									GRNT TOT		0.00	0.00	1040866.00	0.00	0.00	4958492.00
					DIV TOT						0.00	0.00	1040866.00	0.00	0.00	4958492.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	195000.00	0.00	0.00	195000.00
					MH TOT						0.00	0.00	195000.00	0.00	0.00	195000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	195000.00	0.00	0.00	195000.00
					MH TOT						0.00	0.00	195000.00	0.00	0.00	195000.00
									GRNT TOT		0.00	0.00	390000.00	0.00	0.00	390000.00
					DIV TOT						0.00	0.00	390000.00	0.00	0.00	390000.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9418793.00	0.00	0.00	9418793.00
					MH TOT						0.00	0.00	9418793.00	0.00	0.00	9418793.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9418793.00	0.00	0.00	9418793.00
					MH TOT						0.00	0.00	9418793.00	0.00	0.00	9418793.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2236669.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2236669.00
									GRNT TOT		0.00	0.00	18837586.00	0.00	0.00	21074255.00
					DIV TOT						0.00	0.00	18837586.00	0.00	0.00	21074255.00
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6000.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6000.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1224469.00	0.00	0.00	35474548.00
					MH TOT						0.00	0.00	1224469.00	0.00	0.00	35474548.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1224469.00	0.00	0.00	35474548.00
					MH TOT						0.00	0.00	1224469.00	0.00	0.00	35474548.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1712568.00	0.00	0.00	3915156.00
					MH TOT						0.00	0.00	1712568.00	0.00	0.00	3915156.00
									GRNT TOT		0.00	0.00	4161506.00	0.00	0.00	74864252.00
					DIV TOT						0.00	0.00	4161506.00	0.00	0.00	74864252.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3817380.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3817380.00
			8782	00	103	01	xx	xx	None		0.00	0.00	95300.00	0.00	0.00	4867614.00
					MH TOT						0.00	0.00	95300.00	0.00	0.00	4867614.00
									GRNT TOT		0.00	0.00	95300.00	0.00	0.00	8684994.00
					DIV TOT						0.00	0.00	95300.00	0.00	0.00	8684994.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	26950.00	0.00	0.00	26950.00
					MH TOT						0.00	0.00	26950.00	0.00	0.00	26950.00
									GRNT TOT		0.00	0.00	26950.00	0.00	0.00	26950.00
					DIV TOT						0.00	0.00	26950.00	0.00	0.00	26950.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	36138.00	0.00	0.00	300252.00
					MH TOT						0.00	0.00	36138.00	0.00	0.00	300252.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	36138.00	0.00	0.00	300252.00
					MH TOT						0.00	0.00	36138.00	0.00	0.00	300252.00
			8782	00	103	01	xx	xx	None		0.00	0.00	155210.00	0.00	0.00	1832537.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
044	DDSF SITAPUR	0000	8782	MH	TOT							0.00	0.00	155210.00	0.00	0.00	1832537.00
												0.00	0.00	227486.00	0.00	0.00	2433041.00
												0.00	0.00	227486.00	0.00	0.00	2433041.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	1399700.00	0.00	0.00	1399700.00
				MH	TOT							0.00	0.00	1399700.00	0.00	0.00	1399700.00
												0.00	0.00	1399700.00	0.00	0.00	1399700.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23859.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23859.00
			8782	00	103	01	xx	xx	None			0.00	0.00	28040.00	0.00	0.00	28040.00
				MH	TOT							0.00	0.00	28040.00	0.00	0.00	28040.00
												0.00	0.00	28040.00	0.00	0.00	51899.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	52260.00	0.00	0.00	1021339.00
				MH	TOT							0.00	0.00	52260.00	0.00	0.00	1021339.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16072918.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16072918.00
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5225632.00
				00	109	xx	xx	xx	None			0.00	0.00	402385.00	0.00	0.00	460799.00
				MH	TOT							0.00	0.00	402385.00	0.00	0.00	5686431.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	402385.00	0.00	0.00	5686431.00
				MH	TOT							0.00	0.00	402385.00	0.00	0.00	5686431.00
			8782	00	103	01	xx	xx	None			0.00	0.00	4700.00	0.00	0.00	8990.00
				MH	TOT							0.00	0.00	4700.00	0.00	0.00	8990.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	371698.00	0.00	0.00	811714.00
				MH	TOT							0.00	0.00	371698.00	0.00	0.00	811714.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	371698.00	0.00	0.00	811714.00
				MH	TOT							0.00	0.00	371698.00	0.00	0.00	811714.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6495203.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6495203.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	904012.00	0.00	0.00	1008437.00
				MH	TOT							0.00	0.00	904012.00	0.00	0.00	1008437.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	904012.00	0.00	0.00	1008437.00
				MH	TOT							0.00	0.00	904012.00	0.00	0.00	1008437.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	808184.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	808184.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	808184.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	808184.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17240.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
061	DDSF AGRA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	17240.00
												0.00	0.00	0.00	0.00	0.00	1633608.00
												0.00	0.00	0.00	0.00	0.00	1633608.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	166345.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	166345.00
												0.00	0.00	0.00	0.00	0.00	166345.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16191000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16191000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	16191000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	16191000.00
												0.00	0.00	0.00	0.00	0.00	32382000.00
												0.00	0.00	0.00	0.00	0.00	32382000.00
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	73240.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	73240.00
												0.00	0.00	0.00	0.00	0.00	73240.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	2929826.00	0.00	0.00	5791836.00
				MH	TOT							0.00	0.00	2929826.00	0.00	0.00	5791836.00
												0.00	0.00	2929826.00	0.00	0.00	5791836.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	27306.00	0.00	0.00	110626.00
				MH	TOT							0.00	0.00	27306.00	0.00	0.00	110626.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	27306.00	0.00	0.00	110626.00
				MH	TOT							0.00	0.00	27306.00	0.00	0.00	110626.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15017980.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15017980.00
												0.00	0.00	54612.00	0.00	0.00	15239232.00
												0.00	0.00	54612.00	0.00	0.00	15239232.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	167000.00	0.00	0.00	167000.00
				MH	TOT							0.00	0.00	167000.00	0.00	0.00	167000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	167000.00	0.00	0.00	167000.00
				MH	TOT							0.00	0.00	167000.00	0.00	0.00	167000.00
												0.00	0.00	334000.00	0.00	0.00	334000.00
												0.00	0.00	334000.00	0.00	0.00	334000.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	67607.00	0.00	0.00	67607.00
				MH	TOT							0.00	0.00	67607.00	0.00	0.00	67607.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	60000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	60000.00
												0.00	0.00	67607.00	0.00	0.00	127607.00
												0.00	0.00	67607.00	0.00	0.00	127607.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4497.00	0.00	0.00	88379.00
				MH	TOT							0.00	0.00	4497.00	0.00	0.00	88379.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	4497.00	0.00	0.00	4497.00
				MH	TOT							0.00	0.00	4497.00	0.00	0.00	4497.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1074000.00	0.00	0.00	22184939.00
				MH	TOT							0.00	0.00	1074000.00	0.00	0.00	22184939.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
073	DCF JHANSI	0000										0.00	0.00	1082994.00	0.00	0.00	22277815.00
									GRNT TOT			0.00	0.00	1082994.00	0.00	0.00	22277815.00
									DIV TOT			0.00	0.00	1082994.00	0.00	0.00	22277815.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	173273.00	0.00	0.00	173273.00
									MH TOT			0.00	0.00	173273.00	0.00	0.00	173273.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	173273.00	0.00	0.00	173273.00
									MH TOT			0.00	0.00	173273.00	0.00	0.00	173273.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10311.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10311.00
									GRNT TOT			0.00	0.00	346546.00	0.00	0.00	356857.00
									DIV TOT			0.00	0.00	346546.00	0.00	0.00	356857.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3237863.00	0.00	0.00	8273358.00
									MH TOT			0.00	0.00	3237863.00	0.00	0.00	8273358.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3237863.00	0.00	0.00	8273358.00
									MH TOT			0.00	0.00	3237863.00	0.00	0.00	8273358.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1500000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1500000.00
									GRNT TOT			0.00	0.00	6475726.00	0.00	0.00	31546716.00
									DIV TOT			0.00	0.00	6475726.00	0.00	0.00	31546716.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	185475.00	0.00	0.00	3213568.00
									MH TOT			0.00	0.00	185475.00	0.00	0.00	3213568.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	185475.00	0.00	0.00	3213568.00
									MH TOT			0.00	0.00	185475.00	0.00	0.00	3213568.00
			8782	00	103	01	xx	xx	None			0.00	0.00	113924.00	0.00	0.00	145454.00
									MH TOT			0.00	0.00	113924.00	0.00	0.00	145454.00
									GRNT TOT			0.00	0.00	484874.00	0.00	0.00	6572590.00
									DIV TOT			0.00	0.00	484874.00	0.00	0.00	6572590.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	156014.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	156014.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	156014.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	156014.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23365.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	23365.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	335393.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	335393.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	422970.00	0.00	0.00	422970.00
									MH TOT			0.00	0.00	422970.00	0.00	0.00	422970.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	422970.00	0.00	0.00	422970.00
									MH TOT			0.00	0.00	422970.00	0.00	0.00	422970.00
			8782	00	103	01	xx	xx	None			0.00	0.00	2101240.00	0.00	0.00	2240712.00
									MH TOT			0.00	0.00	2101240.00	0.00	0.00	2240712.00
									GRNT TOT			0.00	0.00	2947180.00	0.00	0.00	3086652.00
									DIV TOT			0.00	0.00	2947180.00	0.00	0.00	3086652.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2500000.00	0.00	0.00	2500000.00
									MH TOT			0.00	0.00	2500000.00	0.00	0.00	2500000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1600000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1600000.00
									GRNT TOT			0.00	0.00	2500000.00	0.00	0.00	1850000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
084	DFO PILIPHIT	DIV TOT									0.00	0.00	2500000.00	0.00	0.00	18500000.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	566871.00	0.00	0.00	714149.00
				MH TOT							0.00	0.00	566871.00	0.00	0.00	714149.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	223585.00	0.00	0.00	359363.00
				MH TOT							0.00	0.00	223585.00	0.00	0.00	359363.00
										GRNT TOT	0.00	0.00	790456.00	0.00	0.00	1073512.00
		DIV TOT									0.00	0.00	790456.00	0.00	0.00	1073512.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	116330.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	116330.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3022713.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3022713.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	3139043.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3139043.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8732972.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8732972.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146650.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	8879622.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8879622.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	180000.00	0.00	0.00	2714103.00
				MH TOT							0.00	0.00	180000.00	0.00	0.00	2714103.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	180000.00	0.00	0.00	2714103.00
				MH TOT							0.00	0.00	180000.00	0.00	0.00	2714103.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27300733.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27300733.00
										GRNT TOT	0.00	0.00	360000.00	0.00	0.00	32728939.00
		DIV TOT									0.00	0.00	360000.00	0.00	0.00	32728939.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6595520.00	0.00	0.00	32182401.00
				MH TOT							0.00	0.00	6595520.00	0.00	0.00	32182401.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6595520.00	0.00	0.00	32182401.00
				MH TOT							0.00	0.00	6595520.00	0.00	0.00	32182401.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104115000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104115000.00
										GRNT TOT	0.00	0.00	13191040.00	0.00	0.00	168479802.00
		DIV TOT									0.00	0.00	13191040.00	0.00	0.00	168479802.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3395100.00	0.00	0.00	8946050.00
				MH TOT							0.00	0.00	3395100.00	0.00	0.00	8946050.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3395100.00	0.00	0.00	8946050.00
				MH TOT							0.00	0.00	3395100.00	0.00	0.00	8946050.00
			8782	00	103	01	xx	xx	None		0.00	0.00	17831224.00	0.00	0.00	18219362.00
				MH TOT							0.00	0.00	17831224.00	0.00	0.00	18219362.00
										GRNT TOT	0.00	0.00	24621424.00	0.00	0.00	36111462.00
		DIV TOT									0.00	0.00	24621424.00	0.00	0.00	36111462.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1296891.00	0.00	0.00	5864571.00
				MH TOT							0.00	0.00	1296891.00	0.00	0.00	5864571.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1296891.00	0.00	0.00	5864571.00
				MH TOT							0.00	0.00	1296891.00	0.00	0.00	5864571.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
155	DFO FOREST DIV PADRONA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	3438756.00
				MH TOT						0.00	0.00	2000.00	0.00	0.00	3438756.00	
				GRNT TOT						0.00	0.00	2595782.00	0.00	0.00	15167898.00	
		DIV TOT									0.00	0.00	2595782.00	0.00	0.00	15167898.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1276514.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1276514.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1276514.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1276514.00
196	DFO FDN Auraiya	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9804374.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9804374.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	9804374.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9804374.00
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8000000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8000000.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	32993.00	0.00	0.00	32993.00
				MH TOT						0.00	0.00	32993.00	0.00	0.00	32993.00	
				GRNT TOT						0.00	0.00	32993.00	0.00	0.00	32993.00	
		DIV TOT									0.00	0.00	32993.00	0.00	0.00	32993.00
225	DFO JYOTI BA PHULE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2605000.00	0.00	0.00	2605000.00
				MH TOT						0.00	0.00	2605000.00	0.00	0.00	2605000.00	
				GRNT TOT						0.00	0.00	2605000.00	0.00	0.00	2605000.00	
		DIV TOT									0.00	0.00	2605000.00	0.00	0.00	2605000.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153507.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	153507.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	153507.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	535597.00	0.00	0.00	11299036.00
				MH TOT						0.00	0.00	535597.00	0.00	0.00	11299036.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	258183.00	0.00	0.00	11021622.00	
				MH TOT						0.00	0.00	258183.00	0.00	0.00	11021622.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	3451505.00	0.00	0.00	9798325.00	
				MH TOT						0.00	0.00	3451505.00	0.00	0.00	9798325.00	
				GRNT TOT						0.00	0.00	4245285.00	0.00	0.00	32118983.00	
		DIV TOT									0.00	0.00	4245285.00	0.00	0.00	32118983.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2319103.00	0.00	0.00	6574494.00
				MH TOT						0.00	0.00	2319103.00	0.00	0.00	6574494.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	2319103.00	0.00	0.00	6338842.00	
				MH TOT						0.00	0.00	2319103.00	0.00	0.00	6338842.00	
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	480000.00	
				GRNT TOT						0.00	0.00	4638206.00	0.00	0.00	13393336.00	
		DIV TOT									0.00	0.00	4638206.00	0.00	0.00	13393336.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1399229.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1399229.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1399229.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
253	DDSF BULANDSHAHARA	0000	8550	MH	TOT							0.00	0.00	0.00	0.00	0.00	1399229.00
			8782	00	103	01	xx	xx	None			0.00	0.00	13753519.00	0.00	0.00	24456019.00
				MH	TOT							0.00	0.00	13753519.00	0.00	0.00	24456019.00
												0.00	0.00	13753519.00	0.00	0.00	27254477.00
												0.00	0.00	13753519.00	0.00	0.00	27254477.00
												0.00	0.00	13753519.00	0.00	0.00	27254477.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	182000.00	0.00	0.00	182000.00
				MH	TOT							0.00	0.00	182000.00	0.00	0.00	182000.00
												0.00	0.00	182000.00	0.00	0.00	182000.00
												0.00	0.00	182000.00	0.00	0.00	182000.00
												0.00	0.00	182000.00	0.00	0.00	182000.00
												0.00	0.00	182000.00	0.00	0.00	182000.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	287331.00	0.00	0.00	1984834.00
				MH	TOT							0.00	0.00	287331.00	0.00	0.00	1984834.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	287331.00	0.00	0.00	1984834.00
				MH	TOT							0.00	0.00	287331.00	0.00	0.00	1984834.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23387379.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23387379.00
												0.00	0.00	574662.00	0.00	0.00	27357047.00
												0.00	0.00	574662.00	0.00	0.00	27357047.00
												0.00	0.00	574662.00	0.00	0.00	27357047.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None			0.00	0.00	15005500.00	0.00	0.00	31691330.00
				MH	TOT							0.00	0.00	15005500.00	0.00	0.00	31691330.00
												0.00	0.00	15005500.00	0.00	0.00	31691330.00
												0.00	0.00	15005500.00	0.00	0.00	31691330.00
												0.00	0.00	15005500.00	0.00	0.00	31691330.00
												0.00	0.00	15005500.00	0.00	0.00	31691330.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5730900.00	0.00	0.00	21844929.00
				MH	TOT							0.00	0.00	5730900.00	0.00	0.00	21844929.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	5730900.00	0.00	0.00	21844929.00
				MH	TOT							0.00	0.00	5730900.00	0.00	0.00	21844929.00
			8782	00	103	01	xx	xx	None			0.00	0.00	749160.00	0.00	0.00	66060199.00
				MH	TOT							0.00	0.00	749160.00	0.00	0.00	66060199.00
												0.00	0.00	12210960.00	0.00	0.00	109750057.00
												0.00	0.00	12210960.00	0.00	0.00	109750057.00
												0.00	0.00	12210960.00	0.00	0.00	109750057.00
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	482000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	482000.00
												0.00	0.00	0.00	0.00	0.00	482000.00
												0.00	0.00	0.00	0.00	0.00	482000.00
												0.00	0.00	0.00	0.00	0.00	482000.00
												0.00	0.00	0.00	0.00	0.00	482000.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76421.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	76421.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	76421.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	76421.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	64850.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	64850.00
												0.00	0.00	0.00	0.00	0.00	217692.00
												0.00	0.00	0.00	0.00	0.00	217692.00
												0.00	0.00	0.00	0.00	0.00	217692.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	443205.00	0.00	0.00	451245.00
				MH	TOT							0.00	0.00	443205.00	0.00	0.00	451245.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	443205.00	0.00	0.00	451245.00
				MH	TOT							0.00	0.00	443205.00	0.00	0.00	451245.00
			8782	00	103	01	xx	xx	None			0.00	0.00	4838526.00	0.00	0.00	4838526.00
				MH	TOT							0.00	0.00	4838526.00	0.00	0.00	4838526.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
371	DDSF FAIZABAD	0000										0.00	0.00	5724936.00	0.00	0.00	5741016.00
									GRNT TOT			0.00	0.00	5724936.00	0.00	0.00	5741016.00
									DIV TOT			0.00	0.00	5724936.00	0.00	0.00	5741016.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	51483.00	0.00	0.00	1398778.00
									MH TOT			0.00	0.00	51483.00	0.00	0.00	1398778.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	51483.00	0.00	0.00	1398778.00
									MH TOT			0.00	0.00	51483.00	0.00	0.00	1398778.00
			8782	00	103	01	xx	xx	None			0.00	0.00	271283.00	0.00	0.00	1236336.00
									MH TOT			0.00	0.00	271283.00	0.00	0.00	1236336.00
									GRNT TOT			0.00	0.00	374249.00	0.00	0.00	4033892.00
									DIV TOT			0.00	0.00	374249.00	0.00	0.00	4033892.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589605.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	589605.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589605.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	589605.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	155135.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	155135.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1334345.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1334345.00
374	DFO SOUTH DIV GONDA	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10679500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10679500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10679500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	10679500.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	97999.00	0.00	0.00	97999.00
									MH TOT			0.00	0.00	97999.00	0.00	0.00	97999.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	97999.00	0.00	0.00	97999.00
									MH TOT			0.00	0.00	97999.00	0.00	0.00	97999.00
									GRNT TOT			0.00	0.00	195998.00	0.00	0.00	195998.00
									DIV TOT			0.00	0.00	195998.00	0.00	0.00	195998.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	333749.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	333749.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	333749.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	333749.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	937005.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	937005.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1604503.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1604503.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	64680.00	0.00	0.00	64680.00
									MH TOT			0.00	0.00	64680.00	0.00	0.00	64680.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	64680.00	0.00	0.00	64680.00
									MH TOT			0.00	0.00	64680.00	0.00	0.00	64680.00
			8782	00	103	01	xx	xx	None			0.00	0.00	10452.00	0.00	0.00	23517.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10653.00
									GRNT TOT			0.00	0.00	10452.00	0.00	0.00	34170.00
									DIV TOT			0.00	0.00	139812.00	0.00	0.00	163530.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1708807.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1708807.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
378	DFO FDN Amethi	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1708807.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1708807.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81602.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81602.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	3499216.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3499216.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	641354.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	641354.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	641354.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	641354.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1282708.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1282708.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1440190.00	0.00	0.00	17027081.00
				MH TOT							0.00	0.00	1440190.00	0.00	0.00	17027081.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1440190.00	0.00	0.00	17027081.00
				MH TOT							0.00	0.00	1440190.00	0.00	0.00	17027081.00
			8782	00	103	01	xx	xx	None		0.00	0.00	29306028.00	0.00	0.00	62357505.00
				MH TOT							0.00	0.00	29306028.00	0.00	0.00	62357505.00
										GRNT TOT	0.00	0.00	32186408.00	0.00	0.00	96411667.00
		DIV TOT									0.00	0.00	32186408.00	0.00	0.00	96411667.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	536566.00	0.00	0.00	1578598.00
				MH TOT							0.00	0.00	536566.00	0.00	0.00	1578598.00
										GRNT TOT	0.00	0.00	536566.00	0.00	0.00	1578598.00
		DIV TOT									0.00	0.00	536566.00	0.00	0.00	1578598.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	518357.00	0.00	0.00	6008357.00
				MH TOT							0.00	0.00	518357.00	0.00	0.00	6008357.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	518357.00	0.00	0.00	6008357.00
				MH TOT							0.00	0.00	518357.00	0.00	0.00	6008357.00
										GRNT TOT	0.00	0.00	1036714.00	0.00	0.00	12016714.00
		DIV TOT									0.00	0.00	1036714.00	0.00	0.00	12016714.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4839298.00	0.00	0.00	9155635.00
				MH TOT							0.00	0.00	4839298.00	0.00	0.00	9155635.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	938100.00	0.00	0.00	3393293.00
				MH TOT							0.00	0.00	938100.00	0.00	0.00	3393293.00
			8782	00	103	01	xx	xx	None		0.00	0.00	27000.00	0.00	0.00	41579087.00
				MH TOT							0.00	0.00	27000.00	0.00	0.00	41579087.00
										GRNT TOT	0.00	0.00	5804398.00	0.00	0.00	54128015.00
		DIV TOT									0.00	0.00	5804398.00	0.00	0.00	54128015.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9277370.00	0.00	0.00	10399891.00
				MH TOT							0.00	0.00	9277370.00	0.00	0.00	10399891.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1975161.00	0.00	0.00	1975161.00
				MH TOT							0.00	0.00	1975161.00	0.00	0.00	1975161.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26939864.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26939864.00
										GRNT TOT	0.00	0.00	11252531.00	0.00	0.00	39314916.00
		DIV TOT									0.00	0.00	11252531.00	0.00	0.00	39314916.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1350686.00	0.00	0.00	1350686.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
423	DDSF JAUNPUR	0000	8443	MH	TOT						0.00	0.00	1350686.00	0.00	0.00	1350686.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1350686.00	0.00	0.00	1350686.00
				MH	TOT						0.00	0.00	1350686.00	0.00	0.00	1350686.00
									GRNT	TOT	0.00	0.00	2701372.00	0.00	0.00	2701372.00
				DIV	TOT						0.00	0.00	2701372.00	0.00	0.00	2701372.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56668.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	56668.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	56668.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	56668.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	217344.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	217344.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	217344.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	217344.00
			8782	00	103	01	xx	xx	None		0.00	0.00	490230.00	0.00	0.00	33490230.00
				MH	TOT						0.00	0.00	490230.00	0.00	0.00	33490230.00
									GRNT	TOT	0.00	0.00	490230.00	0.00	0.00	33924918.00
				DIV	TOT						0.00	0.00	490230.00	0.00	0.00	33924918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	48896.00	0.00	0.00	153335.00
				MH	TOT						0.00	0.00	48896.00	0.00	0.00	153335.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	48896.00	0.00	0.00	153335.00
				MH	TOT						0.00	0.00	48896.00	0.00	0.00	153335.00
									GRNT	TOT	0.00	0.00	97792.00	0.00	0.00	306670.00
				DIV	TOT						0.00	0.00	97792.00	0.00	0.00	306670.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2317792.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2317792.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2280504.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2280504.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31000000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	31000000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	35598296.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	35598296.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	623952.00	0.00	0.00	623952.00
				MH	TOT						0.00	0.00	623952.00	0.00	0.00	623952.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	623952.00	0.00	0.00	623952.00
				MH	TOT						0.00	0.00	623952.00	0.00	0.00	623952.00
			8782	00	103	01	xx	xx	None		0.00	0.00	19497.00	0.00	0.00	98490.00
				MH	TOT						0.00	0.00	19497.00	0.00	0.00	98490.00
									GRNT	TOT	0.00	0.00	1267401.00	0.00	0.00	1346394.00
				DIV	TOT						0.00	0.00	1267401.00	0.00	0.00	1346394.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	43665.00	0.00	0.00	508159.00
				MH	TOT						0.00	0.00	43665.00	0.00	0.00	508159.00
									GRNT	TOT	0.00	0.00	43665.00	0.00	0.00	508159.00
				DIV	TOT						0.00	0.00	43665.00	0.00	0.00	508159.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2128750.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2128750.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	2128750.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	2128750.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: FRD

CATEGORY: FRD											CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
C31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	912270.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	912270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	977238.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1889508.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1889508.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23500000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149907.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	149907.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	149907.00
GRAND TOTAL:											0.00	0.00	203502848.00	0.00	0.00	1366419936.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	520433.00	2479246.00
		8782	00	103	02	xx	xx	NONE	520433.00	2479246.00
		DIV TOT:							1040866.00	4958492.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	195000.00	195000.00
		8782	00	103	02	xx	xx	NONE	195000.00	195000.00
		DIV TOT:							390000.00	390000.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	2236669.00
		8550	00	101	xx	xx	xx	NONE	9418793.00	9418793.00
		8782	00	103	02	xx	xx	NONE	9418793.00	9418793.00
		DIV TOT:							18837586.00	21074255.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	6000.00
		DIV TOT:							0.00	6000.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1712568.00	3915156.00
		8550	00	101	xx	xx	xx	NONE	1224469.00	35474548.00
		8782	00	103	02	xx	xx	NONE	1224469.00	35474548.00
		DIV TOT:							4161506.00	74864252.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	95300.00	4867614.00
		8782	00	103	02	xx	xx	NONE	0.00	3817380.00
		DIV TOT:							95300.00	8684994.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	26950.00	26950.00
		DIV TOT:							26950.00	26950.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	155210.00	1832537.00
		8550	00	101	xx	xx	xx	NONE	36138.00	300252.00
		8782	00	103	02	xx	xx	NONE	36138.00	300252.00
		DIV TOT:							227486.00	2433041.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	1399700.00	1399700.00
		DIV TOT:							1399700.00	1399700.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	28040.00	28040.00
		8782	00	103	02	xx	xx	NONE	0.00	23859.00
		DIV TOT:							28040.00	51899.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	16072918.00
		8782	00	103	02	xx	xx	NONE	52260.00	1021339.00
		DIV TOT:							52260.00	17094257.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	4700.00	8990.00
		8550	00	101	xx	xx	xx	NONE	402385.00	5686431.00
		8782	00	103	02	xx	xx	NONE	402385.00	5686431.00
		DIV TOT:							809470.00	11381852.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	6495203.00
		8550	00	101	xx	xx	xx	NONE	371698.00	811714.00
		8782	00	103	02	xx	xx	NONE	371698.00	811714.00
		DIV TOT:							743396.00	8118631.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	904012.00	1008437.00
		8782	00	103	02	xx	xx	NONE	904012.00	1008437.00
		DIV TOT:							1808024.00	2016874.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	17240.00
		8550	00	101	xx	xx	xx	NONE	0.00	808184.00
		8782	00	103	02	xx	xx	NONE	0.00	808184.00
		DIV TOT:							0.00	1633608.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	166345.00
		DIV TOT:							0.00	166345.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	16191000.00
		8782	00	103	02	xx	xx	NONE	0.00	16191000.00
		DIV TOT:							0.00	32382000.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		DIV TOT:							0.00	73240.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	2929826.00	5791836.00
		DIV TOT:							2929826.00	5791836.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	15017980.00
		8550	00	101	xx	xx	xx	NONE	27306.00	110626.00
		8782	00	103	02	xx	xx	NONE	27306.00	110626.00
		DIV TOT:							54612.00	15239232.00
067	DDF HATHRAS	8550	00	101	xx	xx	xx	NONE	167000.00	167000.00
		8782	00	103	02	xx	xx	NONE	167000.00	167000.00
		DIV TOT:							334000.00	334000.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	60000.00
		8782	00	103	02	xx	xx	NONE	67607.00	67607.00
		DIV TOT:							67607.00	127607.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	1074000.00	22184939.00
		8550	00	101	xx	xx	xx	NONE	4497.00	4497.00
		8782	00	103	02	xx	xx	NONE	4497.00	88379.00
		DIV TOT:							1082994.00	22277815.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	10311.00
		8550	00	101	xx	xx	xx	NONE	173273.00	173273.00
		8782	00	103	02	xx	xx	NONE	173273.00	173273.00
		DIV TOT:							346546.00	356857.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	15000000.00
		8550	00	101	xx	xx	xx	NONE	3237863.00	8273358.00
		8782	00	103	02	xx	xx	NONE	3237863.00	8273358.00
		DIV TOT:							6475726.00	31546716.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	113924.00	145454.00
		8550	00	101	xx	xx	xx	NONE	185475.00	3213568.00
		8782	00	103	02	xx	xx	NONE	185475.00	3213568.00
		DIV TOT:							484874.00	6572590.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	23365.00
		8550	00	101	xx	xx	xx	NONE	0.00	156014.00
		8782	00	103	02	xx	xx	NONE	0.00	156014.00
		DIV TOT:							0.00	335393.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	2101240.00	2240712.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
083	DDSF SHAHJAHANPUR	8550	00	101	xx	xx	xx	NONE	422970.00	422970.00
		8782	00	103	02	xx	xx	NONE	422970.00	422970.00
		DIV TOT:							2947180.00	3086652.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	16000000.00
		8782	00	103	02	xx	xx	NONE	2500000.00	2500000.00
		DIV TOT:							2500000.00	18500000.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	223585.00	359363.00
		8782	00	103	02	xx	xx	NONE	566871.00	714149.00
		DIV TOT:							790456.00	1073512.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	0.00	3022713.00
		8782	00	103	02	xx	xx	NONE	0.00	116330.00
		DIV TOT:							0.00	3139043.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	146650.00
		8782	00	103	02	xx	xx	NONE	0.00	8732972.00
		DIV TOT:							0.00	8879622.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	27300733.00
		8550	00	101	xx	xx	xx	NONE	180000.00	2714103.00
		8782	00	103	02	xx	xx	NONE	180000.00	2714103.00
		DIV TOT:							360000.00	32728939.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	104115000.00
		8550	00	101	xx	xx	xx	NONE	6595520.00	32182401.00
		8782	00	103	02	xx	xx	NONE	6595520.00	32182401.00
		DIV TOT:							13191040.00	168479802.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	17831224.00	18219362.00
		8550	00	101	xx	xx	xx	NONE	3395100.00	8946050.00
		8782	00	103	02	xx	xx	NONE	3395100.00	8946050.00
		DIV TOT:							24621424.00	36111462.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	2000.00	3438756.00
		8550	00	101	xx	xx	xx	NONE	1296891.00	5864571.00
		8782	00	103	02	xx	xx	NONE	1296891.00	5864571.00
		DIV TOT:							2595782.00	15167898.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1276514.00
		DIV TOT:							0.00	1276514.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	9804374.00
		DIV TOT:							0.00	9804374.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	8000000.00
		DIV TOT:							0.00	8000000.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	32993.00	32993.00
		DIV TOT:							32993.00	32993.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	2605000.00	2605000.00
		DIV TOT:							2605000.00	2605000.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	153507.00
		DIV TOT:							0.00	153507.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	3451505.00	9798325.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
251	DDSF MEERUT	8550	00	101	xx	xx	xx	NONE	258183.00	11021622.00
		8782	00	103	02	xx	xx	NONE	535597.00	11299036.00
		DIV TOT:							4245285.00	32118983.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	480000.00
		8550	00	101	xx	xx	xx	NONE	2319103.00	6338842.00
		8782	00	103	02	xx	xx	NONE	2319103.00	6574494.00
		DIV TOT:							4638206.00	13393336.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	13753519.00	24456019.00
		8550	00	101	xx	xx	xx	NONE	0.00	1399229.00
		8782	00	103	02	xx	xx	NONE	0.00	1399229.00
		DIV TOT:							13753519.00	27254477.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	182000.00	182000.00
		DIV TOT:							182000.00	182000.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	23387379.00
		8550	00	101	xx	xx	xx	NONE	287331.00	1984834.00
		8782	00	103	02	xx	xx	NONE	287331.00	1984834.00
		DIV TOT:							574662.00	27357047.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	15005500.00	31691330.00
		DIV TOT:							15005500.00	31691330.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	749160.00	66060199.00
		8550	00	101	xx	xx	xx	NONE	5730900.00	21844929.00
		8782	00	103	02	xx	xx	NONE	5730900.00	21844929.00
		DIV TOT:							12210960.00	109750057.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	482000.00
		DIV TOT:							0.00	482000.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		DIV TOT:							0.00	217692.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	4838526.00	4838526.00
		8550	00	101	xx	xx	xx	NONE	443205.00	451245.00
		8782	00	103	02	xx	xx	NONE	443205.00	451245.00
		DIV TOT:							5724936.00	5741016.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	271283.00	1236336.00
		8550	00	101	xx	xx	xx	NONE	51483.00	1398778.00
		8782	00	103	02	xx	xx	NONE	51483.00	1398778.00
		DIV TOT:							374249.00	4033892.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	155135.00
		8550	00	101	xx	xx	xx	NONE	0.00	589605.00
		8782	00	103	02	xx	xx	NONE	0.00	589605.00
		DIV TOT:							0.00	1334345.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	10679500.00
		DIV TOT:							0.00	10679500.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	97999.00	97999.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

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CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
375	DDSF SULTANPUR	8782	00	103	02	xx	xx	NONE	97999.00	97999.00
		DIV TOT:							195998.00	195998.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	937005.00
		8550	00	101	xx	xx	xx	NONE	0.00	333749.00
		8782	00	103	02	xx	xx	NONE	0.00	333749.00
		DIV TOT:							0.00	1604503.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	10452.00	34170.00
		8550	00	101	xx	xx	xx	NONE	64680.00	64680.00
		8782	00	103	02	xx	xx	NONE	64680.00	64680.00
		DIV TOT:							139812.00	163530.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	81602.00
		8550	00	101	xx	xx	xx	NONE	0.00	1708807.00
		8782	00	103	02	xx	xx	NONE	0.00	1708807.00
		DIV TOT:							0.00	3499216.00
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	641354.00
		8782	00	103	02	xx	xx	NONE	0.00	641354.00
		DIV TOT:							0.00	1282708.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	29306028.00	62357505.00
		8550	00	101	xx	xx	xx	NONE	1440190.00	17027081.00
		8782	00	103	02	xx	xx	NONE	1440190.00	17027081.00
		DIV TOT:							32186408.00	96411667.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	536566.00	1578598.00
		DIV TOT:							536566.00	1578598.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	518357.00	6008357.00
		8782	00	103	02	xx	xx	NONE	518357.00	6008357.00
		DIV TOT:							1036714.00	12016714.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	27000.00	41579087.00
		8550	00	101	xx	xx	xx	NONE	938100.00	3393293.00
		8782	00	103	02	xx	xx	NONE	4839298.00	9155635.00
		DIV TOT:							5804398.00	54128015.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	26939864.00
		8550	00	101	xx	xx	xx	NONE	1975161.00	1975161.00
		8782	00	103	02	xx	xx	NONE	9277370.00	10399891.00
		DIV TOT:							11252531.00	39314916.00
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	1350686.00	1350686.00
		8782	00	103	02	xx	xx	NONE	1350686.00	1350686.00
		DIV TOT:							2701372.00	2701372.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	56668.00
		DIV TOT:							0.00	56668.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	490230.00	33490230.00
		8550	00	101	xx	xx	xx	NONE	0.00	217344.00
		8782	00	103	02	xx	xx	NONE	0.00	217344.00
		DIV TOT:							490230.00	33924918.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	48896.00	153335.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	48896.00	153335.00
		DIV TOT:							97792.00	306670.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	31000000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2280504.00
		8782	00	103	02	xx	xx	NONE	0.00	2317792.00
		DIV TOT:							0.00	35598296.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	19497.00	98490.00
		8550	00	101	xx	xx	xx	NONE	623952.00	623952.00
		8782	00	103	02	xx	xx	NONE	623952.00	623952.00
		DIV TOT:							1267401.00	1346394.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	43665.00	508159.00
		DIV TOT:							43665.00	508159.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	2128750.00
		DIV TOT:							0.00	2128750.00
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	0.00	912270.00
		DIV TOT:							0.00	1889508.00
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	23500000.00
		DIV TOT:							0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		DIV TOT:							0.00	149907.00
G.TOTAL:									203502848.00	1366419936.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	615582.00	0.00	0.00	670810.00
				MH TOT						0.00	0.00	615582.00	0.00	0.00	670810.00	
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	625000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	625000.00	
				GRNT TOT						0.00	0.00	615582.00	0.00	0.00	1295810.00	
		DIV TOT						0.00	0.00	615582.00	0.00	0.00	1295810.00			
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	933540.00	0.00	0.00	1302799.00
				MH TOT						0.00	0.00	933540.00	0.00	0.00	1302799.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3453700.00	0.00	0.00	82793599.00
				MH TOT						0.00	0.00	3453700.00	0.00	0.00	82793599.00	
				GRNT TOT						0.00	0.00	4387240.00	0.00	0.00	84096398.00	
		DIV TOT						0.00	0.00	4387240.00	0.00	0.00	84096398.00			
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1710511.00	0.00	0.00	18312074.00
				MH TOT						0.00	0.00	1710511.00	0.00	0.00	18312074.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1193337.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1193337.00	
			8782	00	102	01	05	xx	None		0.00	0.00	6720200.00	0.00	0.00	24621017.00
				MH TOT						0.00	0.00	6720200.00	0.00	0.00	24621017.00	
				GRNT TOT						0.00	0.00	8430711.00	0.00	0.00	44126428.00	
		DIV TOT						0.00	0.00	8430711.00	0.00	0.00	44126428.00			
040	MINOR IRRIGATION DIV AZAMGARH	0000	8782	00	102	01	05	xx	None		0.00	0.00	260000.00	0.00	0.00	710000.00
				MH TOT						0.00	0.00	260000.00	0.00	0.00	710000.00	
				GRNT TOT						0.00	0.00	260000.00	0.00	0.00	710000.00	
		DIV TOT						0.00	0.00	260000.00	0.00	0.00	710000.00			
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	30000.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	30000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2971000.00	0.00	0.00	6225807.00
				MH TOT						0.00	0.00	2971000.00	0.00	0.00	6225807.00	
				GRNT TOT						0.00	0.00	3001000.00	0.00	0.00	6255807.00	
		DIV TOT						0.00	0.00	3001000.00	0.00	0.00	6255807.00			
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11071894.00	0.00	0.00	11232398.00
				MH TOT						0.00	0.00	11071894.00	0.00	0.00	11232398.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1935000.00	0.00	0.00	10585500.00
				MH TOT						0.00	0.00	1935000.00	0.00	0.00	10585500.00	
				GRNT TOT						0.00	0.00	13006894.00	0.00	0.00	21817898.00	
		DIV TOT						0.00	0.00	13006894.00	0.00	0.00	21817898.00			
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	395998.00	0.00	0.00	1174618.00
				MH TOT						0.00	0.00	395998.00	0.00	0.00	1174618.00	
			8782	00	102	01	05	xx	None		0.00	0.00	907400.00	0.00	0.00	2343200.00
				MH TOT						0.00	0.00	907400.00	0.00	0.00	2343200.00	
				GRNT TOT						0.00	0.00	1303398.00	0.00	0.00	3517818.00	
		DIV TOT						0.00	0.00	1303398.00	0.00	0.00	3517818.00			
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	416474.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	416474.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1131100.00	0.00	0.00	2351800.00
				MH TOT						0.00	0.00	1131100.00	0.00	0.00	2351800.00	
				GRNT TOT						0.00	0.00	1131100.00	0.00	0.00	2768274.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	1131100.00	0.00	0.00	2768274.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	695740.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	695740.00
			8782	00	102	01	05	xx	None		0.00	0.00	440000.00	0.00	0.00	4792494.00
				MH TOT							0.00	0.00	440000.00	0.00	0.00	4792494.00
									GRNT TOT		0.00	0.00	640000.00	0.00	0.00	5488234.00
		DIV TOT									0.00	0.00	640000.00	0.00	0.00	5488234.00
105	MINOR IRR DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	810500.00	0.00	0.00	2229700.00
				MH TOT							0.00	0.00	810500.00	0.00	0.00	2229700.00
									GRNT TOT		0.00	0.00	810500.00	0.00	0.00	2229700.00
		DIV TOT									0.00	0.00	810500.00	0.00	0.00	2229700.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	816000.00	0.00	0.00	3738639.00
				MH TOT							0.00	0.00	816000.00	0.00	0.00	3738639.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	18816100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18816100.00
									GRNT TOT		0.00	0.00	816000.00	0.00	0.00	22554739.00
		DIV TOT									0.00	0.00	816000.00	0.00	0.00	22554739.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16946437.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16946437.00
			8782	00	102	01	05	xx	None		0.00	0.00	11264600.00	0.00	0.00	27686900.00
				MH TOT							0.00	0.00	11264600.00	0.00	0.00	27686900.00
									GRNT TOT		0.00	0.00	11264600.00	0.00	0.00	44633337.00
		DIV TOT									0.00	0.00	11264600.00	0.00	0.00	44633337.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500.00
			8782	00	102	01	05	xx	None		0.00	0.00	227500.00	0.00	0.00	6913900.00
				MH TOT							0.00	0.00	227500.00	0.00	0.00	6913900.00
									GRNT TOT		0.00	0.00	227500.00	0.00	0.00	6914400.00
		DIV TOT									0.00	0.00	227500.00	0.00	0.00	6914400.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	560000.00	0.00	0.00	955534.00
				MH TOT							0.00	0.00	560000.00	0.00	0.00	955534.00
			8782	00	102	01	05	xx	None		0.00	0.00	3876375.00	0.00	0.00	7761875.00
				MH TOT							0.00	0.00	3876375.00	0.00	0.00	7761875.00
									GRNT TOT		0.00	0.00	4436375.00	0.00	0.00	8717409.00
		DIV TOT									0.00	0.00	4436375.00	0.00	0.00	8717409.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	1023712.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	1023712.00
			8782	00	102	01	05	xx	None		0.00	0.00	1511200.00	0.00	0.00	2275600.00
				MH TOT							0.00	0.00	1511200.00	0.00	0.00	2275600.00
									GRNT TOT		0.00	0.00	1586200.00	0.00	0.00	3299312.00
		DIV TOT									0.00	0.00	1586200.00	0.00	0.00	3299312.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	108900.00	0.00	0.00	108900.00
				MH TOT							0.00	0.00	108900.00	0.00	0.00	108900.00
									GRNT TOT		0.00	0.00	108900.00	0.00	0.00	108900.00
		DIV TOT									0.00	0.00	108900.00	0.00	0.00	108900.00
180	MINOR IRRIGATION DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3079579.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	3079579.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2668618.00	0.00	0.00	8755118.00
				MH TOT						0.00	0.00	2668618.00	0.00	0.00	8755118.00	
				GRNT TOT						0.00	0.00	2668618.00	0.00	0.00	11834697.00	
				DIV TOT						0.00	0.00	2668618.00	0.00	0.00	11834697.00	
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	360000.00	0.00	0.00	1015091.00
				MH TOT						0.00	0.00	360000.00	0.00	0.00	1015091.00	
			8782	00	102	01	05	xx	None		0.00	0.00	838009.00	0.00	0.00	3002514.00
				MH TOT						0.00	0.00	838009.00	0.00	0.00	3002514.00	
				GRNT TOT						0.00	0.00	1198009.00	0.00	0.00	4017605.00	
		DIV TOT						0.00	0.00	1198009.00	0.00	0.00	4017605.00			
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725473.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	725473.00	
			8782	00	102	01	05	xx	None		0.00	0.00	38000.00	0.00	0.00	679816.00
				MH TOT						0.00	0.00	38000.00	0.00	0.00	679816.00	
				GRNT TOT						0.00	0.00	38000.00	0.00	0.00	1405289.00	
		DIV TOT						0.00	0.00	38000.00	0.00	0.00	1405289.00			
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1256120.00	0.00	0.00	5889450.00
				MH TOT						0.00	0.00	1256120.00	0.00	0.00	5889450.00	
			8782	00	102	01	05	xx	None		0.00	0.00	16887032.00	0.00	0.00	25841332.00
				MH TOT						0.00	0.00	16887032.00	0.00	0.00	25841332.00	
				GRNT TOT						0.00	0.00	18143152.00	0.00	0.00	31730782.00	
		DIV TOT						0.00	0.00	18143152.00	0.00	0.00	31730782.00			
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	171256.00	0.00	0.00	1018578.00
				MH TOT						0.00	0.00	171256.00	0.00	0.00	1018578.00	
			8782	00	102	01	05	xx	None		0.00	0.00	256966.00	0.00	0.00	1963666.00
				MH TOT						0.00	0.00	256966.00	0.00	0.00	1963666.00	
				GRNT TOT						0.00	0.00	428222.00	0.00	0.00	2982244.00	
		DIV TOT						0.00	0.00	428222.00	0.00	0.00	2982244.00			
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6135012.00	0.00	0.00	6140112.00
				MH TOT						0.00	0.00	6135012.00	0.00	0.00	6140112.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5100.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4621052.00	0.00	0.00	13822248.00
		MH TOT						0.00	0.00	4621052.00	0.00	0.00	13822248.00			
		GRNT TOT						0.00	0.00	10756064.00	0.00	0.00	19967460.00			
		DIV TOT						0.00	0.00	10756064.00	0.00	0.00	19967460.00			
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	788740.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	788740.00	
			8782	00	102	01	05	xx	None		0.00	0.00	410000.00	0.00	0.00	1015600.00
				MH TOT						0.00	0.00	410000.00	0.00	0.00	1015600.00	
				GRNT TOT						0.00	0.00	410000.00	0.00	0.00	1804340.00	
		DIV TOT						0.00	0.00	410000.00	0.00	0.00	1804340.00			
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2953068.00	0.00	0.00	8899821.00
				MH TOT						0.00	0.00	2953068.00	0.00	0.00	8899821.00	
			8782	00	102	01	05	xx	None		0.00	0.00	822500.00	0.00	0.00	10059648.00
		MH TOT						0.00	0.00	822500.00	0.00	0.00	10059648.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
270	MINOR IRRIGATION DIV MIRZAPUR	0000									GRNT TOT	0.00	0.00	3775568.00	0.00	0.00	18959469.00	
		DIV TOT										0.00	0.00	3775568.00	0.00	0.00	18959469.00	
		280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	238233.00	0.00	0.00
MH TOT										0.00	0.00	238233.00	0.00	0.00	571257.00			
	8782			00	102	01	05	xx	None				0.00	0.00	743000.00	0.00	0.00	4960000.00
MH TOT										0.00	0.00	743000.00	0.00	0.00	4960000.00			
GRNT TOT										0.00	0.00	981233.00	0.00	0.00	5531257.00			
DIV TOT										0.00	0.00	981233.00	0.00	0.00	5531257.00			
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	735500.00	0.00	0.00	753670.00	
		MH TOT										0.00	0.00	735500.00	0.00	0.00	753670.00	
			8782	00	102	01	05	xx	None				0.00	0.00	61500.00	0.00	0.00	1250000.00
		MH TOT										0.00	0.00	61500.00	0.00	0.00	1250000.00	
		GRNT TOT										0.00	0.00	797000.00	0.00	0.00	2003670.00	
DIV TOT										0.00	0.00	797000.00	0.00	0.00	2003670.00			
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5324588.00	0.00	0.00	10416285.00	
		MH TOT										0.00	0.00	5324588.00	0.00	0.00	10416285.00	
			8782	00	102	01	05	xx	None				0.00	0.00	12691503.00	0.00	0.00	42488503.00
		MH TOT										0.00	0.00	12691503.00	0.00	0.00	42488503.00	
		GRNT TOT										0.00	0.00	18016091.00	0.00	0.00	52904788.00	
DIV TOT										0.00	0.00	18016091.00	0.00	0.00	52904788.00			
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	924200.00	0.00	0.00	12574072.00	
		MH TOT										0.00	0.00	924200.00	0.00	0.00	12574072.00	
			8782	00	102	01	05	xx	None				0.00	0.00	4510000.00	0.00	0.00	8510000.00
		MH TOT										0.00	0.00	4510000.00	0.00	0.00	8510000.00	
		GRNT TOT										0.00	0.00	5434200.00	0.00	0.00	21084072.00	
DIV TOT										0.00	0.00	5434200.00	0.00	0.00	21084072.00			
330	MINOR IRR DIV SHAHJAHANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	760500.00	0.00	0.00	772500.00	
		MH TOT										0.00	0.00	760500.00	0.00	0.00	772500.00	
		GRNT TOT										0.00	0.00	760500.00	0.00	0.00	772500.00	
DIV TOT										0.00	0.00	760500.00	0.00	0.00	772500.00			
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13447260.00	0.00	0.00	23301211.00	
		MH TOT										0.00	0.00	13447260.00	0.00	0.00	23301211.00	
			8782	00	102	01	05	xx	None				0.00	0.00	20533500.00	0.00	0.00	30438216.00
		MH TOT										0.00	0.00	20533500.00	0.00	0.00	30438216.00	
		GRNT TOT										0.00	0.00	33980760.00	0.00	0.00	53739427.00	
DIV TOT										0.00	0.00	33980760.00	0.00	0.00	53739427.00			
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1305727.00	0.00	0.00	1305727.00	
		MH TOT										0.00	0.00	1305727.00	0.00	0.00	1305727.00	
			8782	00	102	01	05	xx	None				0.00	0.00	3552000.00	0.00	0.00	9149095.00
		MH TOT										0.00	0.00	3552000.00	0.00	0.00	9149095.00	
		GRNT TOT										0.00	0.00	4857727.00	0.00	0.00	10454822.00	
DIV TOT										0.00	0.00	4857727.00	0.00	0.00	10454822.00			
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1614984.00	0.00	0.00	1614984.00	
		MH TOT										0.00	0.00	1614984.00	0.00	0.00	1614984.00	
			8782	00	102	01	05	xx	None				0.00	0.00	334700.00	0.00	0.00	695900.00
		MH TOT										0.00	0.00	334700.00	0.00	0.00	695900.00	
GRNT TOT										0.00	0.00	1949684.00	0.00	0.00	2310884.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
355	MINOR IRRIGATION DIV SONBHADRA	DIV TOT									0.00	0.00	1949684.00	0.00	0.00	2310884.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	483300.00	0.00	0.00	2004199.00
				MH TOT							0.00	0.00	483300.00	0.00	0.00	2004199.00
			8782	00	102	01	05	xx	None		0.00	0.00	5573990.00	0.00	0.00	6594630.00
				MH TOT							0.00	0.00	5573990.00	0.00	0.00	6594630.00
									GRNT TOT		0.00	0.00	6057290.00	0.00	0.00	8598829.00
		DIV TOT									0.00	0.00	6057290.00	0.00	0.00	8598829.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146331.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146331.00
			8782	00	102	01	05	xx	None		0.00	0.00	350000.00	0.00	0.00	780000.00
				MH TOT							0.00	0.00	350000.00	0.00	0.00	780000.00
									GRNT TOT		0.00	0.00	350000.00	0.00	0.00	926331.00
		DIV TOT									0.00	0.00	350000.00	0.00	0.00	926331.00
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335134.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	335134.00
			8782	00	102	01	05	xx	None		0.00	0.00	68100.00	0.00	0.00	972000.00
				MH TOT							0.00	0.00	68100.00	0.00	0.00	972000.00
									GRNT TOT		0.00	0.00	68100.00	0.00	0.00	1307134.00
		DIV TOT									0.00	0.00	68100.00	0.00	0.00	1307134.00
GRAND TOTAL:											0.00	0.00	162696218.00	0.00	0.00	510870064.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY : MIG

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	625000.00
		8782	00	102	02	05	xx	NONE	615582.00	670810.00
		DIV TOT:							615582.00	1295810.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3453700.00	82793599.00
		8782	00	102	02	05	xx	NONE	933540.00	1302799.00
		DIV TOT:							4387240.00	84096398.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	6720200.00	24621017.00
		8782	00	102	02	05	xx	NONE	1710511.00	19505411.00
		DIV TOT:							8430711.00	44126428.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	260000.00	710000.00
		DIV TOT:							260000.00	710000.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2971000.00	6225807.00
		8782	00	102	02	05	xx	NONE	30000.00	30000.00
		DIV TOT:							3001000.00	6255807.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	1935000.00	10585500.00
		8782	00	102	02	05	xx	NONE	11071894.00	11232398.00
		DIV TOT:							13006894.00	21817898.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	907400.00	2343200.00
		8782	00	102	02	05	xx	NONE	395998.00	1174618.00
		DIV TOT:							1303398.00	3517818.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1131100.00	2351800.00
		8782	00	102	02	05	xx	NONE	0.00	416474.00
		DIV TOT:							1131100.00	2768274.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	440000.00	4792494.00
		8782	00	102	02	05	xx	NONE	200000.00	695740.00
		DIV TOT:							640000.00	5488234.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	810500.00	2229700.00
		DIV TOT:							810500.00	2229700.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	18816100.00
		8782	00	102	02	05	xx	NONE	816000.00	3738639.00
		DIV TOT:							816000.00	22554739.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	11264600.00	27686900.00
		8782	00	102	02	05	xx	NONE	0.00	16946437.00
		DIV TOT:							11264600.00	44633337.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	227500.00	6913900.00
		8782	00	102	02	05	xx	NONE	0.00	500.00
		DIV TOT:							227500.00	6914400.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3876375.00	7761875.00
		8782	00	102	02	05	xx	NONE	560000.00	955534.00
		DIV TOT:							4436375.00	8717409.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1511200.00	2275600.00
		8782	00	102	02	05	xx	NONE	75000.00	1023712.00
		DIV TOT:							1586200.00	3299312.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	108900.00	108900.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
170	MINOR IRRIGATION DIV GORAKHPUR	DIV TOT:							108900.00	108900.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2668618.00	8755118.00
		8782	00	102	02	05	xx	NONE	0.00	3079579.00
		DIV TOT:							2668618.00	11834697.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	838009.00	3099996.00
		8782	00	102	02	05	xx	NONE	360000.00	917609.00
		DIV TOT:							1198009.00	4017605.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	38000.00	679816.00
		8782	00	102	02	05	xx	NONE	0.00	725473.00
		DIV TOT:							38000.00	1405289.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	16887032.00	25841332.00
		8782	00	102	02	05	xx	NONE	1256120.00	5889450.00
		DIV TOT:							18143152.00	31730782.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	256966.00	1963666.00
		8782	00	102	02	05	xx	NONE	171256.00	1018578.00
		DIV TOT:							428222.00	2982244.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4621052.00	13827348.00
		8671	00	101	xx	xx	xx	NONE	0.00	5100.00
		8782	00	102	02	05	xx	NONE	6135012.00	6135012.00
		DIV TOT:							10756064.00	19967460.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	410000.00	1015600.00
		8782	00	102	02	05	xx	NONE	0.00	788740.00
		DIV TOT:							410000.00	1804340.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	822500.00	10059648.00
		8782	00	102	02	05	xx	NONE	2953068.00	8899821.00
		DIV TOT:							3775568.00	18959469.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	743000.00	4960000.00
		8782	00	102	02	05	xx	NONE	238233.00	571257.00
		DIV TOT:							981233.00	5531257.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	61500.00	1250000.00
		8782	00	102	02	05	xx	NONE	735500.00	753670.00
		DIV TOT:							797000.00	2003670.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	12691503.00	42488503.00
		8782	00	102	02	05	xx	NONE	5324588.00	10416285.00
		DIV TOT:							18016091.00	52904788.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	4510000.00	8510000.00
		8782	00	102	02	05	xx	NONE	924200.00	12574072.00
		DIV TOT:							5434200.00	21084072.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	760500.00	772500.00
		DIV TOT:							760500.00	772500.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	20533500.00	31745396.00
		8782	00	102	02	05	xx	NONE	13447260.00	21994031.00
		DIV TOT:							33980760.00	53739427.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	352000.00	9149095.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
350	MINOR IRRIGATION DIV SULTANPUR	8782	00	102	02	05	xx	NONE	1305727.00	1305727.00
		DIV TOT:							4857727.00	10454822.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	334700.00	695900.00
		8782	00	102	02	05	xx	NONE	1614984.00	1614984.00
		DIV TOT:							1949684.00	2310884.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5573990.00	6617761.00
		8782	00	102	02	05	xx	NONE	483300.00	1981068.00
		DIV TOT:							6057290.00	8598829.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	350000.00	780000.00
		8782	00	102	02	05	xx	NONE	0.00	146331.00
		DIV TOT:							350000.00	926331.00
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	68100.00	972000.00
		8782	00	102	02	05	xx	NONE	0.00	335134.00
		DIV TOT:							68100.00	1307134.00
G. TOTAL:									162696218.00	510870064.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96405.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	96405.00
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	24976.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24976.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	121381.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	121381.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18416.00	0.00	0.00	168382.00
				MH TOT							0.00	0.00	18416.00	0.00	0.00	168382.00
			8782	00	102	01	09	xx	None		0.00	0.00	7500.00	0.00	0.00	170500.00
				MH TOT							0.00	0.00	7500.00	0.00	0.00	170500.00
									GRNT TOT		0.00	0.00	25916.00	0.00	0.00	338882.00
		DIV TOT									0.00	0.00	25916.00	0.00	0.00	338882.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	52500.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	52500.00
									GRNT TOT		0.00	0.00	3000.00	0.00	0.00	52500.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	52500.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	211500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	211500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	211500.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	364.00	0.00	0.00	1030751.00
				MH TOT							0.00	0.00	364.00	0.00	0.00	1030751.00
			8782	00	102	01	09	xx	None		0.00	0.00	144500.00	0.00	0.00	608735.00
				MH TOT							0.00	0.00	144500.00	0.00	0.00	608735.00
									GRNT TOT		0.00	0.00	144864.00	0.00	0.00	1639486.00
		DIV TOT									0.00	0.00	144864.00	0.00	0.00	1639486.00
GRAND TOTAL:											0.00	0.00	173780.00	0.00	0.00	2363749.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	24976.00
		8782	00	102	02	09	xx	NONE	0.00	96405.00
		DIV TOT:							0.00	121381.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	7500.00	170500.00
		8782	00	102	02	09	xx	NONE	18416.00	168382.00
		DIV TOT:							25916.00	338882.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	3000.00	52500.00
		DIV TOT:							3000.00	52500.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	211500.00
		DIV TOT:							0.00	211500.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	144500.00	608735.00
		8782	00	102	02	09	xx	NONE	364.00	1030751.00
		DIV TOT:							144864.00	1639486.00
G.TOTAL:									173780.00	2363749.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	97227400.00	0.00	0.00	293109745.00
					MH TOT						0.00	0.00	97227400.00	0.00	0.00	293109745.00
			8782	00	102	01	07	xx	None		0.00	0.00	40774700.00	0.00	0.00	80169700.00
					MH TOT						0.00	0.00	40774700.00	0.00	0.00	80169700.00
									GRNT TOT		0.00	0.00	138002100.00	0.00	0.00	373279445.00
					DIV TOT						0.00	0.00	138002100.00	0.00	0.00	373279445.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22758863.00	0.00	0.00	66750724.00
					MH TOT						0.00	0.00	22758863.00	0.00	0.00	66750724.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73361.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	73361.00
			8782	00	102	01	07	xx	None		0.00	0.00	1737000.00	0.00	0.00	41083000.00
					MH TOT						0.00	0.00	1737000.00	0.00	0.00	41083000.00
									GRNT TOT		0.00	0.00	24495863.00	0.00	0.00	107907085.00
					DIV TOT						0.00	0.00	24495863.00	0.00	0.00	107907085.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42652836.00	0.00	0.00	115166904.00
					MH TOT						0.00	0.00	42652836.00	0.00	0.00	115166904.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	108301.00	0.00	0.00	488259.00
					MH TOT						0.00	0.00	108301.00	0.00	0.00	488259.00
			8782	00	102	01	07	xx	None		0.00	0.00	14561500.00	0.00	0.00	42477900.00
					MH TOT						0.00	0.00	14561500.00	0.00	0.00	42477900.00
									GRNT TOT		0.00	0.00	57322637.00	0.00	0.00	158133063.00
					DIV TOT						0.00	0.00	57322637.00	0.00	0.00	158133063.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20734957.00	0.00	0.00	41616299.00
					MH TOT						0.00	0.00	20734957.00	0.00	0.00	41616299.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	591.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	591.00
			8782	00	102	01	07	xx	None		0.00	0.00	5119000.00	0.00	0.00	107693400.00
					MH TOT						0.00	0.00	5119000.00	0.00	0.00	107693400.00
									GRNT TOT		0.00	0.00	25853957.00	0.00	0.00	149310290.00
					DIV TOT						0.00	0.00	25853957.00	0.00	0.00	149310290.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27177488.00	0.00	0.00	69975146.00
					MH TOT						0.00	0.00	27177488.00	0.00	0.00	69975146.00
			8782	00	102	01	07	xx	None		0.00	0.00	18385290.00	0.00	0.00	41009590.00
					MH TOT						0.00	0.00	18385290.00	0.00	0.00	41009590.00
									GRNT TOT		0.00	0.00	45562778.00	0.00	0.00	110984736.00
					DIV TOT						0.00	0.00	45562778.00	0.00	0.00	110984736.00
070	RES DIVISION BADAUN	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	15475595.00	0.00	0.00	15475595.00
					00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	30020894.00
					MH TOT						0.00	0.00	15475595.00	0.00	0.00	45496489.00
			8782	00	102	01	07	xx	None		0.00	0.00	1603700.00	0.00	0.00	23774200.00
					MH TOT						0.00	0.00	1603700.00	0.00	0.00	23774200.00
									GRNT TOT		0.00	0.00	17079295.00	0.00	0.00	69270689.00
					DIV TOT						0.00	0.00	17079295.00	0.00	0.00	69270689.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39636353.00	0.00	0.00	104291163.00
					MH TOT						0.00	0.00	39636353.00	0.00	0.00	104291163.00
			8782	00	102	01	07	xx	None		0.00	0.00	53851046.00	0.00	0.00	249771430.00
					MH TOT						0.00	0.00	53851046.00	0.00	0.00	249771430.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	RES DIVISION BAHRAICH	0000										0.00	0.00	93487399.00	0.00	0.00	354062593.00
									GRNT TOT			0.00	0.00	93487399.00	0.00	0.00	354062593.00
									DIV TOT			0.00	0.00	93487399.00	0.00	0.00	354062593.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33201232.00	0.00	0.00	118905901.00
									MH TOT			0.00	0.00	33201232.00	0.00	0.00	118905901.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None			0.00	0.00	7447600.00	0.00	0.00	20290000.00
									MH TOT			0.00	0.00	7447600.00	0.00	0.00	20290000.00
									GRNT TOT			0.00	0.00	40648832.00	0.00	0.00	139196151.00
									DIV TOT			0.00	0.00	40648832.00	0.00	0.00	139196151.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5793676.00	0.00	0.00	17366899.00
									MH TOT			0.00	0.00	5793676.00	0.00	0.00	17366899.00
			8782	00	102	01	07	xx	None			0.00	0.00	1994800.00	0.00	0.00	15130800.00
									MH TOT			0.00	0.00	1994800.00	0.00	0.00	15130800.00
									GRNT TOT			0.00	0.00	7788476.00	0.00	0.00	32497699.00
									DIV TOT			0.00	0.00	7788476.00	0.00	0.00	32497699.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	44532647.00	0.00	0.00	133171291.00
									MH TOT			0.00	0.00	44532647.00	0.00	0.00	133171291.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	16382000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	16382000.00
									GRNT TOT			0.00	0.00	44532647.00	0.00	0.00	149553291.00
									DIV TOT			0.00	0.00	44532647.00	0.00	0.00	149553291.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19370624.00	0.00	0.00	107446051.00
									MH TOT			0.00	0.00	19370624.00	0.00	0.00	107446051.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	95443.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	95443.00
			8782	00	102	01	07	xx	None			0.00	0.00	6145543.00	0.00	0.00	318838408.00
									MH TOT			0.00	0.00	6145543.00	0.00	0.00	318838408.00
									GRNT TOT			0.00	0.00	25516167.00	0.00	0.00	426379902.00
									DIV TOT			0.00	0.00	25516167.00	0.00	0.00	426379902.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23779817.00	0.00	0.00	53661725.00
									MH TOT			0.00	0.00	23779817.00	0.00	0.00	53661725.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	13121797.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13121797.00
									GRNT TOT			0.00	0.00	23779817.00	0.00	0.00	66783522.00
									DIV TOT			0.00	0.00	23779817.00	0.00	0.00	66783522.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20584101.00	0.00	0.00	37110045.00
									MH TOT			0.00	0.00	20584101.00	0.00	0.00	37110045.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1514000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1514000.00
			8782	00	102	01	07	xx	None			0.00	0.00	11556246.00	0.00	0.00	34301946.00
									MH TOT			0.00	0.00	11556246.00	0.00	0.00	34301946.00
									GRNT TOT			0.00	0.00	32140347.00	0.00	0.00	72925991.00
									DIV TOT			0.00	0.00	32140347.00	0.00	0.00	72925991.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10565025.00	0.00	0.00	48215823.00
									MH TOT			0.00	0.00	10565025.00	0.00	0.00	48215823.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49895.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
150	RES DIVISION BULENDSHAR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	49895.00
			8782	00	102	01	07	xx	None	0.00	0.00	11240650.00	0.00	0.00	23473915.00
				MH TOT						0.00	0.00	11240650.00	0.00	0.00	23473915.00
				GRNT TOT						0.00	0.00	21805675.00	0.00	0.00	71739633.00
				DIV TOT						0.00	0.00	21805675.00	0.00	0.00	71739633.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	28653773.00	0.00	0.00	52660737.00
				MH TOT						0.00	0.00	28653773.00	0.00	0.00	52660737.00
			8782	00	102	01	07	xx	None	0.00	0.00	5444000.00	0.00	0.00	19558000.00
				MH TOT						0.00	0.00	5444000.00	0.00	0.00	19558000.00
				GRNT TOT						0.00	0.00	34097773.00	0.00	0.00	72218737.00
		DIV TOT						0.00	0.00	34097773.00	0.00	0.00	72218737.00		
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	39763343.00	0.00	0.00	107768894.00
				MH TOT						0.00	0.00	39763343.00	0.00	0.00	107768894.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	24753.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24753.00
			8782	00	102	01	07	xx	None	0.00	0.00	22909800.00	0.00	0.00	163890551.00
		MH TOT						0.00	0.00	22909800.00	0.00	0.00	163890551.00		
		GRNT TOT						0.00	0.00	62673143.00	0.00	0.00	271684198.00		
		DIV TOT						0.00	0.00	62673143.00	0.00	0.00	271684198.00		
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5764244.00	0.00	0.00	44868465.00
				MH TOT						0.00	0.00	5764244.00	0.00	0.00	44868465.00
			8782	00	102	01	07	xx	None	0.00	0.00	8066000.00	0.00	0.00	210691900.00
				MH TOT						0.00	0.00	8066000.00	0.00	0.00	210691900.00
				GRNT TOT						0.00	0.00	13830244.00	0.00	0.00	255560365.00
		DIV TOT						0.00	0.00	13830244.00	0.00	0.00	255560365.00		
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5797269.00	0.00	0.00	22849722.00
				MH TOT						0.00	0.00	5797269.00	0.00	0.00	22849722.00
			8782	00	102	01	07	xx	None	0.00	0.00	409200.00	0.00	0.00	237937050.00
				MH TOT						0.00	0.00	409200.00	0.00	0.00	237937050.00
				GRNT TOT						0.00	0.00	6206469.00	0.00	0.00	260786772.00
		DIV TOT						0.00	0.00	6206469.00	0.00	0.00	260786772.00		
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	29505000.00	0.00	0.00	86390856.00
				MH TOT						0.00	0.00	29505000.00	0.00	0.00	86390856.00
			8782	00	102	01	07	xx	None	0.00	0.00	15386100.00	0.00	0.00	27596000.00
				MH TOT						0.00	0.00	15386100.00	0.00	0.00	27596000.00
				GRNT TOT						0.00	0.00	44891100.00	0.00	0.00	113986856.00
		DIV TOT						0.00	0.00	44891100.00	0.00	0.00	113986856.00		
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13602277.00	0.00	0.00	57805100.00
				MH TOT						0.00	0.00	13602277.00	0.00	0.00	57805100.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	186058488.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	186058488.00
				GRNT TOT						0.00	0.00	13602277.00	0.00	0.00	243863588.00
		DIV TOT						0.00	0.00	13602277.00	0.00	0.00	243863588.00		
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	43680328.00	0.00	0.00	107276420.00
				MH TOT						0.00	0.00	43680328.00	0.00	0.00	107276420.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	271726720.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	271726720.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
230	RES DIVISION FATEHPUR	0000										0.00	0.00	43680328.00	0.00	0.00	379003140.00
									GRNT TOT			0.00	0.00	43680328.00	0.00	0.00	379003140.00
									DIV TOT			0.00	0.00	43680328.00	0.00	0.00	379003140.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5708088.00	0.00	0.00	60156985.00
									MH TOT			0.00	0.00	5708088.00	0.00	0.00	60156985.00
			8782	00	102	01	07	xx	None			0.00	0.00	4499000.00	0.00	0.00	110608540.00
									MH TOT			0.00	0.00	4499000.00	0.00	0.00	110608540.00
									GRNT TOT			0.00	0.00	10207088.00	0.00	0.00	170765525.00
									DIV TOT			0.00	0.00	10207088.00	0.00	0.00	170765525.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9076983.00	0.00	0.00	47046840.00
									MH TOT			0.00	0.00	9076983.00	0.00	0.00	47046840.00
			8782	00	102	01	07	xx	None			0.00	0.00	3978000.00	0.00	0.00	20906674.00
									MH TOT			0.00	0.00	3978000.00	0.00	0.00	20906674.00
									GRNT TOT			0.00	0.00	13054983.00	0.00	0.00	67953514.00
									DIV TOT			0.00	0.00	13054983.00	0.00	0.00	67953514.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17301342.00	0.00	0.00	81962610.00
									MH TOT			0.00	0.00	17301342.00	0.00	0.00	81962610.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None			0.00	0.00	31124547.00	0.00	0.00	146544529.00
									MH TOT			0.00	0.00	31124547.00	0.00	0.00	146544529.00
									GRNT TOT			0.00	0.00	48425889.00	0.00	0.00	228507389.00
									DIV TOT			0.00	0.00	48425889.00	0.00	0.00	228507389.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	42083119.00	0.00	0.00	117787558.00
									MH TOT			0.00	0.00	42083119.00	0.00	0.00	117787558.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	51284.00	0.00	0.00	150378.00
									MH TOT			0.00	0.00	51284.00	0.00	0.00	150378.00
			8782	00	102	01	07	xx	None			0.00	0.00	10386000.00	0.00	0.00	36492000.00
									MH TOT			0.00	0.00	10386000.00	0.00	0.00	36492000.00
									GRNT TOT			0.00	0.00	52520403.00	0.00	0.00	154429936.00
									DIV TOT			0.00	0.00	52520403.00	0.00	0.00	154429936.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	112499653.00	0.00	0.00	291694582.00
									MH TOT			0.00	0.00	112499653.00	0.00	0.00	291694582.00
			8782	00	102	01	07	xx	None			0.00	0.00	13207200.00	0.00	0.00	319445820.00
									MH TOT			0.00	0.00	13207200.00	0.00	0.00	319445820.00
									GRNT TOT			0.00	0.00	125706853.00	0.00	0.00	611140402.00
									DIV TOT			0.00	0.00	125706853.00	0.00	0.00	611140402.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25514342.00	0.00	0.00	37431498.00
									MH TOT			0.00	0.00	25514342.00	0.00	0.00	37431498.00
			8782	00	102	01	07	xx	None			0.00	0.00	840000.00	0.00	0.00	9774200.00
									MH TOT			0.00	0.00	840000.00	0.00	0.00	9774200.00
									GRNT TOT			0.00	0.00	26354342.00	0.00	0.00	47205698.00
									DIV TOT			0.00	0.00	26354342.00	0.00	0.00	47205698.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	80019329.00	0.00	0.00	117830203.00
									MH TOT			0.00	0.00	80019329.00	0.00	0.00	117830203.00
			8782	00	102	01	07	xx	None			0.00	0.00	1469600.00	0.00	0.00	364027198.00
									MH TOT			0.00	0.00	1469600.00	0.00	0.00	364027198.00
									GRNT TOT			0.00	0.00	81488929.00	0.00	0.00	481857401.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
300	RES DIVISION HARDOI	DIV TOT										0.00	0.00	81488929.00	0.00	0.00	481857401.00	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6633603.00	0.00	0.00	57606158.00		
				MH TOT								0.00	0.00	6633603.00	0.00	0.00	57606158.00	
			8782	00	102	01	07	xx	None		0.00	0.00	23737098.00	0.00	0.00	41052698.00		
				MH TOT								0.00	0.00	23737098.00	0.00	0.00	41052698.00	
											GRNT TOT		0.00	0.00	30370701.00	0.00	0.00	98658856.00
		DIV TOT										0.00	0.00	30370701.00	0.00	0.00	98658856.00	
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20084378.00	0.00	0.00	60619678.00		
				MH TOT								0.00	0.00	20084378.00	0.00	0.00	60619678.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5075022.00	0.00	0.00	155734322.00		
				MH TOT								0.00	0.00	5075022.00	0.00	0.00	155734322.00	
											GRNT TOT		0.00	0.00	25159400.00	0.00	0.00	216354000.00
		DIV TOT										0.00	0.00	25159400.00	0.00	0.00	216354000.00	
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32977821.00	0.00	0.00	87301494.00		
				MH TOT								0.00	0.00	32977821.00	0.00	0.00	87301494.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	13821.00	0.00	0.00	13821.00		
				MH TOT								0.00	0.00	13821.00	0.00	0.00	13821.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8429700.00	0.00	0.00	27509650.00		
				MH TOT								0.00	0.00	8429700.00	0.00	0.00	27509650.00	
											GRNT TOT		0.00	0.00	41421342.00	0.00	0.00	114824965.00
		DIV TOT										0.00	0.00	41421342.00	0.00	0.00	114824965.00	
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42667551.00	0.00	0.00	117145224.00		
				MH TOT								0.00	0.00	42667551.00	0.00	0.00	117145224.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5965000.00	0.00	0.00	29200800.00		
				MH TOT								0.00	0.00	5965000.00	0.00	0.00	29200800.00	
											GRNT TOT		0.00	0.00	48632551.00	0.00	0.00	146346024.00
		DIV TOT										0.00	0.00	48632551.00	0.00	0.00	146346024.00	
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14173175.00	0.00	0.00	22929436.00		
				MH TOT								0.00	0.00	14173175.00	0.00	0.00	22929436.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	57148000.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	57148000.00	
											GRNT TOT		0.00	0.00	14173175.00	0.00	0.00	80077436.00
		DIV TOT										0.00	0.00	14173175.00	0.00	0.00	80077436.00	
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33314906.00	0.00	0.00	71210681.00		
				MH TOT								0.00	0.00	33314906.00	0.00	0.00	71210681.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6592000.00	0.00	0.00	8911300.00		
				MH TOT								0.00	0.00	6592000.00	0.00	0.00	8911300.00	
											GRNT TOT		0.00	0.00	39906906.00	0.00	0.00	80121981.00
		DIV TOT										0.00	0.00	39906906.00	0.00	0.00	80121981.00	
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39658739.00	0.00	0.00	158914153.00		
				MH TOT								0.00	0.00	39658739.00	0.00	0.00	158914153.00	
			8782	00	102	01	07	xx	None		0.00	0.00	25287100.00	0.00	0.00	71059900.00		
				MH TOT								0.00	0.00	25287100.00	0.00	0.00	71059900.00	
											GRNT TOT		0.00	0.00	64945839.00	0.00	0.00	229974053.00
		DIV TOT										0.00	0.00	64945839.00	0.00	0.00	229974053.00	
370	RES DIVISION PADRAUNA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62065074.00	0.00	0.00	145013485.00		
				MH TOT								0.00	0.00	62065074.00	0.00	0.00	145013485.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	323075.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	323075.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17709000.00	0.00	0.00	373301052.00
				MH TOT						0.00	0.00	17709000.00	0.00	0.00	373301052.00	
				GRNT TOT						0.00	0.00	79774074.00	0.00	0.00	518637612.00	
		DIV TOT						0.00	0.00	79774074.00	0.00	0.00	518637612.00			
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19310236.00	0.00	0.00	27788748.00
				MH TOT						0.00	0.00	19310236.00	0.00	0.00	27788748.00	
			8782	00	102	01	07	xx	None		0.00	0.00	43099.00	0.00	0.00	175009099.00
				MH TOT						0.00	0.00	43099.00	0.00	0.00	175009099.00	
				GRNT TOT						0.00	0.00	19353335.00	0.00	0.00	202797847.00	
		DIV TOT						0.00	0.00	19353335.00	0.00	0.00	202797847.00			
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32523593.00	0.00	0.00	1414041668.00
				MH TOT						0.00	0.00	32523593.00	0.00	0.00	1414041668.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	131400.00	0.00	0.00	141400.00
				MH TOT						0.00	0.00	131400.00	0.00	0.00	141400.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17463500.00	0.00	0.00	1225120626.00
				MH TOT						0.00	0.00	17463500.00	0.00	0.00	1225120626.00	
				GRNT TOT						0.00	0.00	50118493.00	0.00	0.00	2639303694.00	
		DIV TOT						0.00	0.00	50118493.00	0.00	0.00	2639303694.00			
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16446482.00	0.00	0.00	68307761.00
				MH TOT						0.00	0.00	16446482.00	0.00	0.00	68307761.00	
			8782	00	102	01	07	xx	None		0.00	0.00	18206000.00	0.00	0.00	101782000.00
				MH TOT						0.00	0.00	18206000.00	0.00	0.00	101782000.00	
				GRNT TOT						0.00	0.00	34652482.00	0.00	0.00	170089761.00	
		DIV TOT						0.00	0.00	34652482.00	0.00	0.00	170089761.00			
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6014282.00	0.00	0.00	6908836.00
				MH TOT						0.00	0.00	6014282.00	0.00	0.00	6908836.00	
				GRNT TOT						0.00	0.00	6014282.00	0.00	0.00	6908836.00	
		DIV TOT						0.00	0.00	6014282.00	0.00	0.00	6908836.00			
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11833334.00	0.00	0.00	15693045.00
				MH TOT						0.00	0.00	11833334.00	0.00	0.00	15693045.00	
			8782	00	102	01	07	xx	None		0.00	0.00	114400.00	0.00	0.00	71565080.00
				MH TOT						0.00	0.00	114400.00	0.00	0.00	71565080.00	
				GRNT TOT						0.00	0.00	11947734.00	0.00	0.00	87258125.00	
		DIV TOT						0.00	0.00	11947734.00	0.00	0.00	87258125.00			
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8660966.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8660966.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2447400.00	0.00	0.00	221527520.00
				MH TOT						0.00	0.00	2447400.00	0.00	0.00	221527520.00	
				GRNT TOT						0.00	0.00	2447400.00	0.00	0.00	230188486.00	
		DIV TOT						0.00	0.00	2447400.00	0.00	0.00	230188486.00			
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14893737.00	0.00	0.00	46891676.00
				MH TOT						0.00	0.00	14893737.00	0.00	0.00	46891676.00	
			8782	00	102	01	07	xx	None		0.00	0.00	24154100.00	0.00	0.00	58681278.00
				MH TOT						0.00	0.00	24154100.00	0.00	0.00	58681278.00	
				GRNT TOT						0.00	0.00	39047837.00	0.00	0.00	105572954.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
440	RES DIVISION MAU	DIV TOT									0.00	0.00	39047837.00	0.00	0.00	105572954.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28671893.00	0.00	0.00	96830539.00
				MH TOT							0.00	0.00	28671893.00	0.00	0.00	96830539.00
			8782	00	102	01	07	xx	None		0.00	0.00	17510780.00	0.00	0.00	90908842.00
				MH TOT							0.00	0.00	17510780.00	0.00	0.00	90908842.00
										GRNT TOT	0.00	0.00	46182673.00	0.00	0.00	187739381.00
		DIV TOT									0.00	0.00	46182673.00	0.00	0.00	187739381.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3957051.00	0.00	0.00	35349017.00
				MH TOT							0.00	0.00	3957051.00	0.00	0.00	35349017.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7000.00
										GRNT TOT	0.00	0.00	3957051.00	0.00	0.00	35356017.00
		DIV TOT									0.00	0.00	3957051.00	0.00	0.00	35356017.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9164857.00	0.00	0.00	44331878.00
				MH TOT							0.00	0.00	9164857.00	0.00	0.00	44331878.00
			8782	00	102	01	07	xx	None		0.00	0.00	6875000.00	0.00	0.00	26591516.00
				MH TOT							0.00	0.00	6875000.00	0.00	0.00	26591516.00
										GRNT TOT	0.00	0.00	16039857.00	0.00	0.00	70923394.00
		DIV TOT									0.00	0.00	16039857.00	0.00	0.00	70923394.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3628792.00	0.00	0.00	24955209.00
				MH TOT							0.00	0.00	3628792.00	0.00	0.00	24955209.00
			8782	00	102	01	07	xx	None		0.00	0.00	282000.00	0.00	0.00	13782900.00
				MH TOT							0.00	0.00	282000.00	0.00	0.00	13782900.00
										GRNT TOT	0.00	0.00	3910792.00	0.00	0.00	38738109.00
		DIV TOT									0.00	0.00	3910792.00	0.00	0.00	38738109.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16490277.00	0.00	0.00	49742553.00
				MH TOT							0.00	0.00	16490277.00	0.00	0.00	49742553.00
			8782	00	102	01	07	xx	None		0.00	0.00	400000.00	0.00	0.00	22347300.00
				MH TOT							0.00	0.00	400000.00	0.00	0.00	22347300.00
										GRNT TOT	0.00	0.00	16890277.00	0.00	0.00	72089853.00
		DIV TOT									0.00	0.00	16890277.00	0.00	0.00	72089853.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9543431.00	0.00	0.00	31267235.00
				MH TOT							0.00	0.00	9543431.00	0.00	0.00	31267235.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	625.00	0.00	0.00	141425.00
				MH TOT							0.00	0.00	625.00	0.00	0.00	141425.00
			8782	00	102	01	07	xx	None		0.00	0.00	13870624.00	0.00	0.00	19399624.00
				MH TOT							0.00	0.00	13870624.00	0.00	0.00	19399624.00
										GRNT TOT	0.00	0.00	23414680.00	0.00	0.00	50808284.00
		DIV TOT									0.00	0.00	23414680.00	0.00	0.00	50808284.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10751017.00	0.00	0.00	49493923.00
				MH TOT							0.00	0.00	10751017.00	0.00	0.00	49493923.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	41348.00	0.00	0.00	41348.00
				MH TOT							0.00	0.00	41348.00	0.00	0.00	41348.00
			8782	00	102	01	07	xx	None		0.00	0.00	14068120.00	0.00	0.00	30931520.00
				MH TOT							0.00	0.00	14068120.00	0.00	0.00	30931520.00
										GRNT TOT	0.00	0.00	24860485.00	0.00	0.00	80466791.00
		DIV TOT									0.00	0.00	24860485.00	0.00	0.00	80466791.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48974105.00	0.00	0.00	96696501.00
					MH TOT						0.00	0.00	48974105.00	0.00	0.00	96696501.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	21026995.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	21026995.00
									GRNT TOT		0.00	0.00	48974105.00	0.00	0.00	117723496.00
					DIV TOT						0.00	0.00	48974105.00	0.00	0.00	117723496.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39094672.00	0.00	0.00	72968239.00
					MH TOT						0.00	0.00	39094672.00	0.00	0.00	72968239.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	3242307.00	0.00	0.00	114892633.00
					MH TOT						0.00	0.00	3242307.00	0.00	0.00	114892633.00
									GRNT TOT		0.00	0.00	42336979.00	0.00	0.00	187861747.00
					DIV TOT						0.00	0.00	42336979.00	0.00	0.00	187861747.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4042562.00	0.00	0.00	26564019.00
					MH TOT						0.00	0.00	4042562.00	0.00	0.00	26564019.00
			8782	00	102	01	07	xx	None		0.00	0.00	12140860.00	0.00	0.00	24940860.00
					MH TOT						0.00	0.00	12140860.00	0.00	0.00	24940860.00
									GRNT TOT		0.00	0.00	16183422.00	0.00	0.00	51504879.00
					DIV TOT						0.00	0.00	16183422.00	0.00	0.00	51504879.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31013821.00	0.00	0.00	81540009.00
					MH TOT						0.00	0.00	31013821.00	0.00	0.00	81540009.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	38044000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	38044000.00
									GRNT TOT		0.00	0.00	31013821.00	0.00	0.00	119584009.00
					DIV TOT						0.00	0.00	31013821.00	0.00	0.00	119584009.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47147220.00	0.00	0.00	168128779.00
					MH TOT						0.00	0.00	47147220.00	0.00	0.00	168128779.00
			8782	00	102	01	07	xx	None		0.00	0.00	32241700.00	0.00	0.00	441787246.00
					MH TOT						0.00	0.00	32241700.00	0.00	0.00	441787246.00
									GRNT TOT		0.00	0.00	79388920.00	0.00	0.00	609916025.00
					DIV TOT						0.00	0.00	79388920.00	0.00	0.00	609916025.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12384290.00	0.00	0.00	112067058.00
					MH TOT						0.00	0.00	12384290.00	0.00	0.00	112067058.00
			8782	00	102	01	07	xx	None		0.00	0.00	15332000.00	0.00	0.00	76775000.00
					MH TOT						0.00	0.00	15332000.00	0.00	0.00	76775000.00
									GRNT TOT		0.00	0.00	27716290.00	0.00	0.00	188842058.00
					DIV TOT						0.00	0.00	27716290.00	0.00	0.00	188842058.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3786607.00	0.00	0.00	12697995.00
					MH TOT						0.00	0.00	3786607.00	0.00	0.00	12697995.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	122379202.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	122379202.00
									GRNT TOT		0.00	0.00	3786607.00	0.00	0.00	135077197.00
					DIV TOT						0.00	0.00	3786607.00	0.00	0.00	135077197.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18882404.00	0.00	0.00	61270960.00
					MH TOT						0.00	0.00	18882404.00	0.00	0.00	61270960.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	127909.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2023						PROGRESSIVE UPTO - JUL 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
620	RES DIVISION SULTANPUR	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	127909.00
			8782	00	102	01	07	xx	None	0.00	0.00	3468400.00	0.00	0.00	116050680.00
				MH TOT						0.00	0.00	3468400.00	0.00	0.00	116050680.00
				GRNT TOT						0.00	0.00	22350804.00	0.00	0.00	177449549.00
				DIV TOT						0.00	0.00	22350804.00	0.00	0.00	177449549.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	57407352.00	0.00	0.00	113147253.00
				MH TOT						0.00	0.00	57407352.00	0.00	0.00	113147253.00
			8782	00	102	01	07	xx	None	0.00	0.00	14757500.00	0.00	0.00	20628100.00
				MH TOT						0.00	0.00	14757500.00	0.00	0.00	20628100.00
				GRNT TOT						0.00	0.00	72164852.00	0.00	0.00	133775353.00
		DIV TOT						0.00	0.00	72164852.00	0.00	0.00	133775353.00		
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	36742724.00	0.00	0.00	94147419.00
				MH TOT						0.00	0.00	36742724.00	0.00	0.00	94147419.00
			8782	00	102	01	07	xx	None	0.00	0.00	43373504.00	0.00	0.00	98278014.00
				MH TOT						0.00	0.00	43373504.00	0.00	0.00	98278014.00
				GRNT TOT						0.00	0.00	80116228.00	0.00	0.00	192425433.00
		DIV TOT						0.00	0.00	80116228.00	0.00	0.00	192425433.00		
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20244823.00	0.00	0.00	36881415.00
				MH TOT						0.00	0.00	20244823.00	0.00	0.00	36881415.00
			8782	00	102	01	07	xx	None	0.00	0.00	3008000.00	0.00	0.00	10928000.00
				MH TOT						0.00	0.00	3008000.00	0.00	0.00	10928000.00
				GRNT TOT						0.00	0.00	23252823.00	0.00	0.00	47809415.00
		DIV TOT						0.00	0.00	23252823.00	0.00	0.00	47809415.00		
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10395149.00	0.00	0.00	18824568.00
				MH TOT						0.00	0.00	10395149.00	0.00	0.00	18824568.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	1362850.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1362850.00
				GRNT TOT						0.00	0.00	10395149.00	0.00	0.00	20187418.00
		DIV TOT						0.00	0.00	10395149.00	0.00	0.00	20187418.00		
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	10913817.00	0.00	0.00	57325687.00
				MH TOT						0.00	0.00	10913817.00	0.00	0.00	57325687.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	295.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	295.00
			8782	00	102	01	07	xx	None	0.00	0.00	210962000.00	0.00	0.00	400579126.00
				MH TOT						0.00	0.00	210962000.00	0.00	0.00	400579126.00
				GRNT TOT						0.00	0.00	221875817.00	0.00	0.00	457905108.00
		DIV TOT						0.00	0.00	221875817.00	0.00	0.00	457905108.00		
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14386568.00	0.00	0.00	39749908.00
				MH TOT						0.00	0.00	14386568.00	0.00	0.00	39749908.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	119326.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	119326.00
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	63178299.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	63178299.00
				GRNT TOT						0.00	0.00	14386568.00	0.00	0.00	103047533.00
		DIV TOT						0.00	0.00	14386568.00	0.00	0.00	103047533.00		
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16240346.00	0.00	0.00	44410027.00
				MH TOT						0.00	0.00	16240346.00	0.00	0.00	44410027.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
720	RES DIVI Sant Kabir Nagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	127918800.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	127918800.00
									GRNT TOT		0.00	0.00	16240346.00	0.00	0.00	172333827.00
					DIV TOT						0.00	0.00	16240346.00	0.00	0.00	172333827.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8011256.00	0.00	0.00	35299179.00
					MH TOT						0.00	0.00	8011256.00	0.00	0.00	35299179.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11890600.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	11890600.00
									GRNT TOT		0.00	0.00	8011256.00	0.00	0.00	47189779.00
					DIV TOT						0.00	0.00	8011256.00	0.00	0.00	47189779.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16817173.00	0.00	0.00	58074367.00
					MH TOT						0.00	0.00	16817173.00	0.00	0.00	58074367.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	27051942.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	27051942.00
									GRNT TOT		0.00	0.00	16817173.00	0.00	0.00	85126309.00
					DIV TOT						0.00	0.00	16817173.00	0.00	0.00	85126309.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4917745.00	0.00	0.00	12512013.00
					MH TOT						0.00	0.00	4917745.00	0.00	0.00	12512013.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	46058000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	46058000.00
									GRNT TOT		0.00	0.00	4917745.00	0.00	0.00	58570013.00
					DIV TOT						0.00	0.00	4917745.00	0.00	0.00	58570013.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10864963.00	0.00	0.00	27447654.00
					MH TOT						0.00	0.00	10864963.00	0.00	0.00	27447654.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	41759.00	0.00	0.00	41759.00
					MH TOT						0.00	0.00	41759.00	0.00	0.00	41759.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	983612.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	983612.00
									GRNT TOT		0.00	0.00	10906722.00	0.00	0.00	28473025.00
					DIV TOT						0.00	0.00	10906722.00	0.00	0.00	28473025.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7407648.00	0.00	0.00	13967759.00
					MH TOT						0.00	0.00	7407648.00	0.00	0.00	13967759.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	147366600.00	0.00	0.00	185900277.00
					MH TOT						0.00	0.00	147366600.00	0.00	0.00	185900277.00
									GRNT TOT		0.00	0.00	154774248.00	0.00	0.00	199868911.00
					DIV TOT						0.00	0.00	154774248.00	0.00	0.00	199868911.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10384342.00	0.00	0.00	30143728.00
					MH TOT						0.00	0.00	10384342.00	0.00	0.00	30143728.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48850.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	48850.00
			8782	00	102	01	07	xx	None		0.00	0.00	13378600.00	0.00	0.00	13978600.00
					MH TOT						0.00	0.00	13378600.00	0.00	0.00	13978600.00
									GRNT TOT		0.00	0.00	23762942.00	0.00	0.00	44171178.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUL 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2023			PROGRESSIVE UPTO - JUL 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
790	RES DIVI BALRAMPUR	DIV TOT									0.00	0.00	23762942.00	0.00	0.00	44171178.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4635567.00	0.00	0.00	14606734.00
				MH TOT							0.00	0.00	4635567.00	0.00	0.00	14606734.00
			8782	00	102	01	07	xx	None		0.00	0.00	4389200.00	0.00	0.00	4988000.00
				MH TOT							0.00	0.00	4389200.00	0.00	0.00	4988000.00
									GRNT TOT		0.00	0.00	9024767.00	0.00	0.00	19594734.00
		DIV TOT									0.00	0.00	9024767.00	0.00	0.00	19594734.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17767379.00	0.00	0.00	47967004.00
				MH TOT							0.00	0.00	17767379.00	0.00	0.00	47967004.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	32274000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32274000.00
									GRNT TOT		0.00	0.00	17767379.00	0.00	0.00	80241004.00
		DIV TOT									0.00	0.00	17767379.00	0.00	0.00	80241004.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10746691.00	0.00	0.00	39841017.00
				MH TOT							0.00	0.00	10746691.00	0.00	0.00	39841017.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	28310100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28310100.00
									GRNT TOT		0.00	0.00	10746691.00	0.00	0.00	68151117.00
		DIV TOT									0.00	0.00	10746691.00	0.00	0.00	68151117.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11930302.00	0.00	0.00	27250187.00
				MH TOT							0.00	0.00	11930302.00	0.00	0.00	27250187.00
			8782	00	102	01	07	xx	None		0.00	0.00	20326200.00	0.00	0.00	31326200.00
				MH TOT							0.00	0.00	20326200.00	0.00	0.00	31326200.00
									GRNT TOT		0.00	0.00	32256502.00	0.00	0.00	58576387.00
		DIV TOT									0.00	0.00	32256502.00	0.00	0.00	58576387.00
GRAND TOTAL:											0.00	0.00	2817145333.00	0.00	0.00	14509629574.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	44330890.00	90539337.00
		8782	00	102	02	07	xx	NONE	93671210.00	282740108.00
		DIV TOT:							138002100.00	373279445.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	3045641.00	45261133.00
		8671	00	101	xx	xx	xx	NONE	71736.00	73361.00
		8782	00	102	02	07	xx	NONE	21378486.00	62572591.00
		DIV TOT:							24495863.00	107907085.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15516046.00	44977535.00
		8782	00	102	02	07	xx	NONE	41806591.00	113155528.00
		DIV TOT:							57322637.00	158133063.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	5617481.00	109652120.00
		8671	00	101	xx	xx	xx	NONE	0.00	591.00
		8782	00	102	02	07	xx	NONE	20236476.00	39657579.00
		DIV TOT:							25853957.00	149310290.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	20018758.00	44908023.00
		8782	00	102	02	07	xx	NONE	25544020.00	66076713.00
		DIV TOT:							45562778.00	110984736.00
070	RES DIVISION BADAUN	8443	00	101	xx	xx	xx	NONE	3142642.00	3142642.00
		8443	00	108	xx	xx	xx	NONE	0.00	24206529.00
		8782	00	102	02	07	xx	NONE	13936653.00	41921518.00
		DIV TOT:							17079295.00	69270689.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	55609476.00	254851405.00
		8782	00	102	02	07	xx	NONE	37877923.00	99211188.00
		DIV TOT:							93487399.00	354062593.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	9994905.00	29867243.00
		8671	00	101	xx	xx	xx	NONE	250.00	250.00
		8782	00	102	02	07	xx	NONE	30653677.00	109328658.00
		DIV TOT:							40648832.00	139196151.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	2229712.00	15935502.00
		8782	00	102	02	07	xx	NONE	5558764.00	16562197.00
		DIV TOT:							7788476.00	32497699.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	1922118.00	22566427.00
		8782	00	102	02	07	xx	NONE	42610529.00	126986864.00
		DIV TOT:							44532647.00	149553291.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	6883743.00	323195141.00
		8671	00	101	xx	xx	xx	NONE	0.00	95443.00
		8782	00	102	02	07	xx	NONE	18632424.00	103089318.00
		DIV TOT:							25516167.00	426379902.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	1693693.00	16689811.00
		8782	00	102	02	07	xx	NONE	22086124.00	50093711.00
		DIV TOT:							23779817.00	66783522.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	13346265.00	37741253.00
		8671	00	101	xx	xx	xx	NONE	0.00	1514000.00
		8782	00	102	02	07	xx	NONE	18794082.00	33670738.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
140	RES DIVISION BIJNOR	DIV TOT:							32140347.00	72925991.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	12523052.00	28076611.00
		8671	00	101	xx	xx	xx	NONE	21995.00	21995.00
		8782	00	102	02	07	xx	NONE	9260628.00	43641027.00
		DIV TOT:							21805675.00	71739633.00
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	6166880.00	22302827.00
		8782	00	102	02	07	xx	NONE	27930893.00	49915910.00
		DIV TOT:							34097773.00	72218737.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	24007430.00	166382310.00
		8671	00	101	xx	xx	xx	NONE	0.00	24753.00
		8782	00	102	02	07	xx	NONE	38665713.00	105277135.00
		DIV TOT:							62673143.00	271684198.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	8341583.00	214789860.00
		8782	00	102	02	07	xx	NONE	5488661.00	40770505.00
		DIV TOT:							13830244.00	255560365.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	873502.00	239123937.00
		8782	00	102	02	07	xx	NONE	5332967.00	21662835.00
		DIV TOT:							6206469.00	260786772.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	16739352.00	32835731.00
		8782	00	102	02	07	xx	NONE	28151748.00	81151125.00
		DIV TOT:							44891100.00	113986856.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	678472.00	180699165.00
		8782	00	102	02	07	xx	NONE	12923805.00	63164423.00
		DIV TOT:							13602277.00	243863588.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	1601917.00	277152672.00
		8782	00	102	02	07	xx	NONE	42078411.00	101850468.00
		DIV TOT:							43680328.00	379003140.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	4769701.00	112533097.00
		8782	00	102	02	07	xx	NONE	5437387.00	58232428.00
		DIV TOT:							10207088.00	170765525.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4519000.00	21468768.00
		8782	00	102	02	07	xx	NONE	8535983.00	46484746.00
		DIV TOT:							13054983.00	67953514.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	32152094.00	151275651.00
		8671	00	101	xx	xx	xx	NONE	250.00	250.00
		8782	00	102	02	07	xx	NONE	16273545.00	77231488.00
		DIV TOT:							48425889.00	228507389.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	12175296.00	42267915.00
		8671	00	101	xx	xx	xx	NONE	0.00	99094.00
		8782	00	102	02	07	xx	NONE	40345107.00	112062927.00
		DIV TOT:							52520403.00	154429936.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	16504509.00	328592515.00
		8782	00	102	02	07	xx	NONE	109202344.00	282547887.00
		DIV TOT:							125706853.00	611140402.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUL 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2593458.00	12124013.00
		8782	00	102	02	07	xx	NONE	23760884.00	35081685.00
		DIV TOT:							26354342.00	47205698.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	8575286.00	374300775.00
		8782	00	102	02	07	xx	NONE	72913643.00	107556626.00
		DIV TOT:							81488929.00	481857401.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	23447245.00	41450343.00
		8782	00	102	02	07	xx	NONE	6923456.00	57208513.00
		DIV TOT:							30370701.00	98658856.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6377565.00	162349747.00
		8782	00	102	02	07	xx	NONE	18781835.00	54004253.00
		DIV TOT:							25159400.00	216354000.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	10151197.00	32832897.00
		8782	00	102	02	07	xx	NONE	31270145.00	81992068.00
		DIV TOT:							41421342.00	114824965.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	8096933.00	35541387.00
		8782	00	102	02	07	xx	NONE	40535618.00	110804637.00
		DIV TOT:							48632551.00	146346024.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	641099.00	58164576.00
		8782	00	102	02	07	xx	NONE	13532076.00	21912860.00
		DIV TOT:							14173175.00	80077436.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	8051367.00	12289872.00
		8782	00	102	02	07	xx	NONE	31855539.00	67832109.00
		DIV TOT:							39906906.00	80121981.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	28332472.00	82589221.00
		8782	00	102	02	07	xx	NONE	36613367.00	147384832.00
		DIV TOT:							64945839.00	229974053.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	20569164.00	377440340.00
		8671	00	101	xx	xx	xx	NONE	323075.00	323075.00
		8782	00	102	02	07	xx	NONE	58881835.00	140874197.00
		DIV TOT:							79774074.00	518637612.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	992519.00	176314981.00
		8782	00	102	02	07	xx	NONE	18360816.00	26482866.00
		DIV TOT:							19353335.00	202797847.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	19092755.00	1230575647.00
		8782	00	102	02	07	xx	NONE	31025738.00	1408728047.00
		DIV TOT:							50118493.00	2639303694.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	19987910.00	109260186.00
		8782	00	102	02	07	xx	NONE	14664572.00	60829575.00
		DIV TOT:							34652482.00	170089761.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	631833.00	637481.00
		8782	00	102	02	07	xx	NONE	5382449.00	6271355.00
		DIV TOT:							6014282.00	6908836.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	-633487.00	71005193.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
420	RES DIVISION MAINPURI	8782	00	102	02	07	xx	NONE	12581221.00	16252932.00
		DIV TOT:							11947734.00	87258125.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	2447400.00	221824407.00
		8782	00	102	02	07	xx	NONE	0.00	8364079.00
		DIV TOT:							2447400.00	230188486.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	24686111.00	60619183.00
		8782	00	102	02	07	xx	NONE	14361726.00	44953771.00
		DIV TOT:							39047837.00	105572954.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	18806682.00	95819784.00
		8782	00	102	02	07	xx	NONE	27375991.00	91919597.00
		DIV TOT:							46182673.00	187739381.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	385621.00	3435457.00
		8782	00	102	02	07	xx	NONE	3571430.00	31920560.00
		DIV TOT:							3957051.00	35356017.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	7250089.00	28361257.00
		8782	00	102	02	07	xx	NONE	8789768.00	42562137.00
		DIV TOT:							16039857.00	70923394.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	439000.00	14773620.00
		8782	00	102	02	07	xx	NONE	3471792.00	23964489.00
		DIV TOT:							3910792.00	38738109.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	1905454.00	26352432.00
		8782	00	102	02	07	xx	NONE	14984823.00	45737421.00
		DIV TOT:							16890277.00	72089853.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	14630845.00	22229102.00
		8782	00	102	02	07	xx	NONE	8783835.00	28579182.00
		DIV TOT:							23414680.00	50808284.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	14740077.00	33411183.00
		8782	00	102	02	07	xx	NONE	10120408.00	47055608.00
		DIV TOT:							24860485.00	80466791.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	4863149.00	28083031.00
		8782	00	102	02	07	xx	NONE	44110956.00	89640465.00
		DIV TOT:							48974105.00	117723496.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2995315.00	116355405.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	39341664.00	71505467.00
		DIV TOT:							42336979.00	187861747.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	12309860.00	24815210.00
		8782	00	102	02	07	xx	NONE	3873562.00	26689669.00
		DIV TOT:							16183422.00	51504879.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1228709.00	41735971.00
		8782	00	102	02	07	xx	NONE	29785112.00	77848038.00
		DIV TOT:							31013821.00	119584009.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	34079948.00	449238748.00
		8782	00	102	02	07	xx	NONE	45308972.00	160677277.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2023	PROGRESSIVE UPTO JUL 2023
590	RES DIVISION SITAPUR	DIV TOT:							79388920.00	609916025.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	16256226.00	88043964.00
		8782	00	102	02	07	xx	NONE	11460064.00	100798094.00
		DIV TOT:							27716290.00	188842058.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	270113.00	123264346.00
		8782	00	102	02	07	xx	NONE	3516494.00	11812851.00
		DIV TOT:							3786607.00	135077197.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	4742390.00	120247712.00
		8671	00	101	xx	xx	xx	NONE	76104.00	127909.00
		8782	00	102	02	07	xx	NONE	17532310.00	57073928.00
		DIV TOT:							22350804.00	177449549.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	17316139.00	25877326.00
		8782	00	102	02	07	xx	NONE	54848713.00	107898027.00
		DIV TOT:							72164852.00	133775353.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	45093652.00	102520095.00
		8782	00	102	02	07	xx	NONE	35022576.00	89905338.00
		DIV TOT:							80116228.00	192425433.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	4724700.00	13505840.00
		8782	00	102	02	07	xx	NONE	18528123.00	34303575.00
		DIV TOT:							23252823.00	47809415.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	621377.00	2980801.00
		8782	00	102	02	07	xx	NONE	9773772.00	17206617.00
		DIV TOT:							10395149.00	20187418.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	211469557.00	404168225.00
		8671	00	101	xx	xx	xx	NONE	295.00	295.00
		8782	00	102	02	07	xx	NONE	10405965.00	53736588.00
		DIV TOT:							221875817.00	457905108.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	666240.00	64871139.00
		8782	00	102	02	07	xx	NONE	13720328.00	38176394.00
		DIV TOT:							14386568.00	103047533.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	1290126.00	132127421.00
		8782	00	102	02	07	xx	NONE	14950220.00	40206406.00
		DIV TOT:							16240346.00	172333827.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	307700.00	13459700.00
		8782	00	102	02	07	xx	NONE	7703556.00	33730079.00
		DIV TOT:							8011256.00	47189779.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1417700.00	31697542.00
		8782	00	102	02	07	xx	NONE	15399473.00	53428767.00
		DIV TOT:							16817173.00	85126309.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	224001.00	46639489.00
		8782	00	102	02	07	xx	NONE	4693744.00	11930524.00
		DIV TOT:							4917745.00	58570013.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	189893.00	2415142.00
		8782	00	102	02	07	xx	NONE	10716829.00	26057883.00

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770	RES DIV CHITRAKOOT	DIV TOT:							10906722.00	28473025.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	147887587.00	186646234.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	6886661.00	13221802.00
		DIV TOT:							154774248.00	199868911.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	13920449.00	15563585.00
		8671	00	101	xx	xx	xx	NONE	0.00	48850.00
		8782	00	102	02	07	xx	NONE	9842493.00	28558743.00
		DIV TOT:							23762942.00	44171178.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	4533700.00	5178500.00
		8782	00	102	02	07	xx	NONE	4491067.00	14416234.00
		DIV TOT:							9024767.00	19594734.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	653500.00	34125100.00
		8782	00	102	02	07	xx	NONE	17113879.00	46115904.00
		DIV TOT:							17767379.00	80241004.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	634487.00	29393500.00
		8782	00	102	02	07	xx	NONE	10112204.00	38757617.00
		DIV TOT:							10746691.00	68151117.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	22648131.00	34763430.00
		8782	00	102	02	07	xx	NONE	9608371.00	23812957.00
		DIV TOT:							32256502.00	58576387.00
G. TOTAL:									2817145333.00	14509629574.00