

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17804168.00	0.00	0.00	43274249.00
				MH TOT							0.00	0.00	17804168.00	0.00	0.00	43274249.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32456500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32456500.00
				GRNT TOT							0.00	0.00	17804168.00	0.00	0.00	75730749.00
		DIV TOT									0.00	0.00	17804168.00	0.00	0.00	75730749.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32640410.00	0.00	0.00	92227366.00
				MH TOT							0.00	0.00	32640410.00	0.00	0.00	92227366.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	138084485.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	138084485.00
				GRNT TOT							0.00	0.00	32640410.00	0.00	0.00	230311851.00
		DIV TOT									0.00	0.00	32640410.00	0.00	0.00	230311851.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14469556.00	0.00	0.00	25138617.00
				MH TOT							0.00	0.00	14469556.00	0.00	0.00	25138617.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53500.00
				GRNT TOT							0.00	0.00	14469556.00	0.00	0.00	25192117.00
		DIV TOT									0.00	0.00	14469556.00	0.00	0.00	25192117.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2365494.00	0.00	0.00	18755114.00
				MH TOT							0.00	0.00	2365494.00	0.00	0.00	18755114.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59900.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22170698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22170698.00
				GRNT TOT							0.00	0.00	2365494.00	0.00	0.00	40985712.00
		DIV TOT									0.00	0.00	2365494.00	0.00	0.00	40985712.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	665343.00	0.00	0.00	20858375.00
				MH TOT							0.00	0.00	665343.00	0.00	0.00	20858375.00
				GRNT TOT							0.00	0.00	665343.00	0.00	0.00	20858375.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1478335.00	0.00	1478335.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-375632.00	0.00	-375632.00
				MH TOT							0.00	0.00	0.00	1102703.00	0.00	1102703.00
				GRNT TOT							0.00	0.00	0.00	1102703.00	0.00	1102703.00
		DIV TOT									0.00	0.00	665343.00	1102703.00	0.00	21961078.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12819492.00	0.00	0.00	28254079.00
				MH TOT							0.00	0.00	12819492.00	0.00	0.00	28254079.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7545980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7545980.00
				GRNT TOT							0.00	0.00	12819492.00	0.00	0.00	35800059.00
		DIV TOT									0.00	0.00	12819492.00	0.00	0.00	35800059.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38574330.00	0.00	0.00	166848860.00
				MH TOT							0.00	0.00	38574330.00	0.00	0.00	166848860.00
			8782	00	102	01	01	xx	None		0.00	0.00	19119000.00	0.00	0.00	169119000.00
				MH TOT							0.00	0.00	19119000.00	0.00	0.00	169119000.00
				GRNT TOT							0.00	0.00	57693330.00	0.00	0.00	335967860.00
		DIV TOT									0.00	0.00	57693330.00	0.00	0.00	335967860.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14959505.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	14959505.00
			8782	00	102	01	01	xx	None		0.00	0.00	14325968.00	0.00	0.00	31124869.00
				MH TOT							0.00	0.00	14325968.00	0.00	0.00	31124869.00
									GRNT TOT		0.00	0.00	14325968.00	0.00	0.00	46084374.00
				DIV TOT							0.00	0.00	14325968.00	0.00	0.00	46084374.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28889824.00	0.00	0.00	42949183.00
				MH TOT							0.00	0.00	28889824.00	0.00	0.00	42949183.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23112.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23112.00
			8782	00	102	01	01	xx	None		0.00	0.00	15633460.00	0.00	0.00	151172573.00
				MH TOT							0.00	0.00	15633460.00	0.00	0.00	151172573.00
									GRNT TOT		0.00	0.00	44523284.00	0.00	0.00	194144868.00
				DIV TOT							0.00	0.00	44523284.00	0.00	0.00	194144868.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80059150.00	0.00	0.00	547958527.00
				MH TOT							0.00	0.00	80059150.00	0.00	0.00	547958527.00
			8782	00	102	01	01	xx	None		0.00	0.00	4328024.00	0.00	0.00	665766197.00
				MH TOT							0.00	0.00	4328024.00	0.00	0.00	665766197.00
									GRNT TOT		0.00	0.00	84387174.00	0.00	0.00	1213724724.00
				DIV TOT							0.00	0.00	84387174.00	0.00	0.00	1213724724.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1923523.00	0.00	0.00	14818496.00
				MH TOT							0.00	0.00	1923523.00	0.00	0.00	14818496.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9085739.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9085739.00
									GRNT TOT		0.00	0.00	1923523.00	0.00	0.00	23904235.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-9085739.00	0.00	-9085739.00
				MH TOT							0.00	0.00	0.00	-9085739.00	0.00	-9085739.00
									GRNT TOT		0.00	0.00	0.00	-9085739.00	0.00	-9085739.00
				DIV TOT							0.00	0.00	1923523.00	-9085739.00	0.00	14818496.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1652016.00	0.00	0.00	31018451.00
				MH TOT							0.00	0.00	1652016.00	0.00	0.00	31018451.00
			8782	00	102	01	01	xx	None		0.00	0.00	2143700.00	0.00	0.00	55386768.00
				MH TOT							0.00	0.00	2143700.00	0.00	0.00	55386768.00
									GRNT TOT		0.00	0.00	3795716.00	0.00	0.00	86405219.00
				DIV TOT							0.00	0.00	3795716.00	0.00	0.00	86405219.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1872293.00	0.00	0.00	6143824.00
				MH TOT							0.00	0.00	1872293.00	0.00	0.00	6143824.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9750906.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9750906.00
									GRNT TOT		0.00	0.00	1872293.00	0.00	0.00	15894730.00
				DIV TOT							0.00	0.00	1872293.00	0.00	0.00	15894730.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	359803.00	0.00	0.00	3311649.00
				MH TOT							0.00	0.00	359803.00	0.00	0.00	3311649.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85240.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85240.00
			8782	00	102	01	01	xx	None		0.00	0.00	40000000.00	0.00	0.00	40000000.00
				MH TOT							0.00	0.00	40000000.00	0.00	0.00	40000000.00
									GRNT TOT		0.00	0.00	40359803.00	0.00	0.00	43396889.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
041	CONST DIV 3 PWD ALLAHABAD	DIV TOT									0.00	0.00	40359803.00	0.00	0.00	43396889.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10507758.00	0.00	0.00	32187764.00
				MH TOT							0.00	0.00	10507758.00	0.00	0.00	32187764.00
			8782	00	102	01	01	xx	None		0.00	0.00	13894004.00	0.00	0.00	30502359.00
				MH TOT							0.00	0.00	13894004.00	0.00	0.00	30502359.00
									GRNT TOT		0.00	0.00	24401762.00	0.00	0.00	62690123.00
		DIV TOT									0.00	0.00	24401762.00	0.00	0.00	62690123.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	260285.00	0.00	0.00	7829253.00
				MH TOT							0.00	0.00	260285.00	0.00	0.00	7829253.00
			8782	00	102	01	01	xx	None		0.00	0.00	3625000.00	0.00	0.00	3626500.00
				MH TOT							0.00	0.00	3625000.00	0.00	0.00	3626500.00
									GRNT TOT		0.00	0.00	3885285.00	0.00	0.00	11455753.00
		DIV TOT									0.00	0.00	3885285.00	0.00	0.00	11455753.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1029877.00	0.00	0.00	31156514.00
				MH TOT							0.00	0.00	1029877.00	0.00	0.00	31156514.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1533184.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1533184.00
									GRNT TOT		0.00	0.00	1029877.00	0.00	0.00	32689698.00
		0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	2278900.00	0.00	2278900.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-2278897.00	0.00	-2278897.00
				MH TOT							0.00	0.00	0.00	3.00	0.00	3.00
									GRNT TOT		0.00	0.00	0.00	3.00	0.00	3.00
		DIV TOT									0.00	0.00	1029877.00	3.00	0.00	32689701.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	761753.00	0.00	0.00	3404181.00
				MH TOT							0.00	0.00	761753.00	0.00	0.00	3404181.00
									GRNT TOT		0.00	0.00	761753.00	0.00	0.00	3404181.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-720.00	0.00	-720.00
				MH TOT							0.00	0.00	0.00	-720.00	0.00	-720.00
									GRNT TOT		0.00	0.00	0.00	-720.00	0.00	-720.00
		DIV TOT									0.00	0.00	761753.00	-720.00	0.00	3403461.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5395968.00	0.00	0.00	19835153.00
				MH TOT							0.00	0.00	5395968.00	0.00	0.00	19835153.00
			8782	00	102	01	01	xx	None		0.00	0.00	22618000.00	0.00	0.00	54770700.00
				MH TOT							0.00	0.00	22618000.00	0.00	0.00	54770700.00
									GRNT TOT		0.00	0.00	28013968.00	0.00	0.00	74605853.00
		DIV TOT									0.00	0.00	28013968.00	0.00	0.00	74605853.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2406734.00	0.00	0.00	18109087.00
				MH TOT							0.00	0.00	2406734.00	0.00	0.00	18109087.00
			8782	00	102	01	01	xx	None		0.00	0.00	58600.00	0.00	0.00	58600.00
				MH TOT							0.00	0.00	58600.00	0.00	0.00	58600.00
									GRNT TOT		0.00	0.00	2465334.00	0.00	0.00	18167687.00
		DIV TOT									0.00	0.00	2465334.00	0.00	0.00	18167687.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7543715.00	0.00	0.00	17141087.00
				MH TOT							0.00	0.00	7543715.00	0.00	0.00	17141087.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7597000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7597000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
080	E&M DIV AZAMGARH	0000										0.00	0.00	7543715.00	0.00	0.00	24738087.00
									GRNT TOT			0.00	0.00	7543715.00	0.00	0.00	24738087.00
									DIV TOT			0.00	0.00	7543715.00	0.00	0.00	24738087.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1749551.00	0.00	0.00	6529487.00
									MH TOT			0.00	0.00	1749551.00	0.00	0.00	6529487.00
			8782	00	102	01	01	xx	None			0.00	0.00	2850000.00	0.00	0.00	26560000.00
									MH TOT			0.00	0.00	2850000.00	0.00	0.00	26560000.00
									GRNT TOT			0.00	0.00	4599551.00	0.00	0.00	33089487.00
									DIV TOT			0.00	0.00	4599551.00	0.00	0.00	33089487.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	485886.00	0.00	0.00	145873540.00
									MH TOT			0.00	0.00	485886.00	0.00	0.00	145873540.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	63395.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	63395.00
			8782	00	102	01	01	xx	None			0.00	0.00	53060.00	0.00	0.00	308518149.00
									MH TOT			0.00	0.00	53060.00	0.00	0.00	308518149.00
									GRNT TOT			0.00	0.00	538946.00	0.00	0.00	454455084.00
									DIV TOT			0.00	0.00	538946.00	0.00	0.00	454455084.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1597596.00	0.00	0.00	43113958.00
									MH TOT			0.00	0.00	1597596.00	0.00	0.00	43113958.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	42483.00	0.00	0.00	72508.00
									MH TOT			0.00	0.00	42483.00	0.00	0.00	72508.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	60562500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	60562500.00
									GRNT TOT			0.00	0.00	1640079.00	0.00	0.00	103748966.00
									DIV TOT			0.00	0.00	1640079.00	0.00	0.00	103748966.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2326288.00	0.00	0.00	2521150.00
									MH TOT			0.00	0.00	2326288.00	0.00	0.00	2521150.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	169528.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	169528.00
									GRNT TOT			0.00	0.00	2326288.00	0.00	0.00	2690678.00
									DIV TOT			0.00	0.00	2326288.00	0.00	0.00	2690678.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1785738.00	0.00	0.00	2394333.00
									MH TOT			0.00	0.00	1785738.00	0.00	0.00	2394333.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT			0.00	0.00	1785738.00	0.00	0.00	2404333.00
									DIV TOT			0.00	0.00	1785738.00	0.00	0.00	2404333.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7529204.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7529204.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2434686.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2434686.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	9963890.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	9963890.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14367392.00	0.00	0.00	28694078.00
									MH TOT			0.00	0.00	14367392.00	0.00	0.00	28694078.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	81998.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	81998.00
			8782	00	102	01	01	xx	None			0.00	0.00	70000000.00	0.00	0.00	75792108.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	0000	8782	MH	TOT							0.00	0.00	70000000.00	0.00	0.00	75792108.00
									GRNT	TOT		0.00	0.00	84367392.00	0.00	0.00	104568184.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	5905719.00	0.00	5905719.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-5905719.00	0.00	-5905719.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	84367392.00	0.00	0.00	104568184.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6618603.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6618603.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	6618603.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	6618603.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20839946.00	0.00	0.00	103205975.00
				MH	TOT							0.00	0.00	20839946.00	0.00	0.00	103205975.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	206036500.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	206036500.00
									GRNT	TOT		0.00	0.00	20839946.00	0.00	0.00	309242475.00
				DIV	TOT							0.00	0.00	20839946.00	0.00	0.00	309242475.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39785116.00	0.00	0.00	209268076.00
				MH	TOT							0.00	0.00	39785116.00	0.00	0.00	209268076.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	23405.00	0.00	0.00	28405.00
				MH	TOT							0.00	0.00	23405.00	0.00	0.00	28405.00
			8782	00	102	01	01	xx	None			0.00	0.00	17900000.00	0.00	0.00	218357475.00
				MH	TOT							0.00	0.00	17900000.00	0.00	0.00	218357475.00
									GRNT	TOT		0.00	0.00	57708521.00	0.00	0.00	427653956.00
				DIV	TOT							0.00	0.00	57708521.00	0.00	0.00	427653956.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	6366272.00	0.00	6366272.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-6366272.00	0.00	-6366272.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
				DIV	TOT							0.00	0.00	57708521.00	0.00	0.00	427653956.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	130042697.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	130042697.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	130042697.00
				DIV	TOT							0.00	0.00	0.00	0.00	0.00	130042697.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5624000.00	0.00	0.00	29108957.00
				MH	TOT							0.00	0.00	5624000.00	0.00	0.00	29108957.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	9143000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9143000.00
									GRNT	TOT		0.00	0.00	5624000.00	0.00	0.00	38251957.00
				DIV	TOT							0.00	0.00	5624000.00	0.00	0.00	38251957.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9037547.00	0.00	0.00	80326775.00
				MH	TOT							0.00	0.00	9037547.00	0.00	0.00	80326775.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3949000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3949000.00
									GRNT	TOT		0.00	0.00	9037547.00	0.00	0.00	84275775.00
				DIV	TOT							0.00	0.00	9037547.00	0.00	0.00	84275775.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50675169.00	0.00	0.00	237331805.00
				MH	TOT							0.00	0.00	50675169.00	0.00	0.00	237331805.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
127	CONST DIV 1 BANDA	0000										0.00	0.00	50675169.00	0.00	0.00	237331805.00
									GRNT TOT			0.00	0.00	50675169.00	0.00	0.00	237331805.00
									DIV TOT			0.00	0.00	50675169.00	0.00	0.00	237331805.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3878704.00	0.00	0.00	20815076.00
									MH TOT			0.00	0.00	3878704.00	0.00	0.00	20815076.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26300.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26300.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21242000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	21242000.00
									GRNT TOT			0.00	0.00	3878704.00	0.00	0.00	42083376.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-423000.00	0.00	-423000.00
									MH TOT			0.00	0.00	0.00	-423000.00	0.00	-423000.00
									GRNT TOT			0.00	0.00	0.00	-423000.00	0.00	-423000.00
									DIV TOT			0.00	0.00	3878704.00	-423000.00	0.00	41660376.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19218794.00	0.00	0.00	44628030.00
									MH TOT			0.00	0.00	19218794.00	0.00	0.00	44628030.00
			8782	00	102	01	01	xx	None			0.00	0.00	60000000.00	0.00	0.00	60000000.00
									MH TOT			0.00	0.00	60000000.00	0.00	0.00	60000000.00
									GRNT TOT			0.00	0.00	79218794.00	0.00	0.00	104628030.00
									DIV TOT			0.00	0.00	79218794.00	0.00	0.00	104628030.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14291659.00	0.00	0.00	28931275.00
									MH TOT			0.00	0.00	14291659.00	0.00	0.00	28931275.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	12854.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12854.00
			8782	00	102	01	01	xx	None			0.00	0.00	75150000.00	0.00	0.00	116299000.00
									MH TOT			0.00	0.00	75150000.00	0.00	0.00	116299000.00
									GRNT TOT			0.00	0.00	89441659.00	0.00	0.00	145243129.00
									DIV TOT			0.00	0.00	89441659.00	0.00	0.00	145243129.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	29897790.00	0.00	0.00	52105899.00
									MH TOT			0.00	0.00	29897790.00	0.00	0.00	52105899.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	34682.00	0.00	0.00	154702.00
									MH TOT			0.00	0.00	34682.00	0.00	0.00	154702.00
			8782	00	102	01	01	xx	None			0.00	0.00	77128904.00	0.00	0.00	77293380.00
									MH TOT			0.00	0.00	77128904.00	0.00	0.00	77293380.00
									GRNT TOT			0.00	0.00	107061376.00	0.00	0.00	129553981.00
									DIV TOT			0.00	0.00	107061376.00	0.00	0.00	129553981.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3673622.00	0.00	0.00	10129692.00
									MH TOT			0.00	0.00	3673622.00	0.00	0.00	10129692.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	164352.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	164352.00
									GRNT TOT			0.00	0.00	3673622.00	0.00	0.00	10294044.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	1680315.00	0.00	1680315.00
									MH TOT			0.00	0.00	0.00	1680315.00	0.00	1680315.00
									GRNT TOT			0.00	0.00	0.00	-1680315.00	0.00	-1680315.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	3673622.00	0.00	0.00	10294044.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2859523.00	0.00	0.00	17362519.00
									MH TOT			0.00	0.00	2859523.00	0.00	0.00	17362519.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
144	E&M DIV BAREILLY	0000										0.00	0.00	2859523.00	0.00	0.00	17362519.00
									GRNT TOT			0.00	0.00	2859523.00	0.00	0.00	17362519.00
									DIV TOT			0.00	0.00	2859523.00	0.00	0.00	17362519.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	116834.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	116834.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	116834.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	116834.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77563120.00	0.00	0.00	105290964.00
									MH TOT			0.00	0.00	77563120.00	0.00	0.00	105290964.00
									8782	00	102	01	01	xx	None		0.00
									MH TOT			0.00	0.00	685991808.00	0.00	0.00	1281227846.00
									GRNT TOT			0.00	0.00	685991808.00	0.00	0.00	1281227846.00
									DIV TOT			0.00	0.00	763554928.00	0.00	0.00	1386518810.00
									DIV TOT			0.00	0.00	763554928.00	0.00	0.00	1386518810.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12380492.00	0.00	0.00	83435812.00
									MH TOT			0.00	0.00	12380492.00	0.00	0.00	83435812.00
									8671	00	101	xx	xx	xx	None		0.00
									MH TOT			0.00	0.00	233676.00	0.00	0.00	248288.00
									8782	00	102	01	01	xx	None		0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	12590000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	12590000.00
									DIV TOT			0.00	0.00	763554928.00	0.00	0.00	1386518810.00
									DIV TOT			0.00	0.00	763554928.00	0.00	0.00	1386518810.00
									0058	5054	03	799	03	00	37	Plan	
									MH TOT			0.00	0.00	0.00	-2463121.00	0.00	-2463121.00
									GRNT TOT			0.00	0.00	0.00	-2463121.00	0.00	-2463121.00
									DIV TOT			0.00	0.00	12614168.00	-2463121.00	0.00	93810979.00
									DIV TOT			0.00	0.00	12614168.00	-2463121.00	0.00	93810979.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6545185.00	0.00	0.00	53186403.00
									MH TOT			0.00	0.00	6545185.00	0.00	0.00	53186403.00
									8671	00	101	xx	xx	xx	None		0.00
									MH TOT			0.00	0.00	63553.00	0.00	0.00	180987.00
									8782	00	102	01	01	xx	None		0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19748500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	19748500.00
									DIV TOT			0.00	0.00	6608738.00	0.00	0.00	73115890.00
									DIV TOT			0.00	0.00	6608738.00	0.00	0.00	73115890.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8333347.00	0.00	0.00	18915917.00
									MH TOT			0.00	0.00	8333347.00	0.00	0.00	18915917.00
									GRNT TOT			0.00	0.00	8333347.00	0.00	0.00	18915917.00
									DIV TOT			0.00	0.00	8333347.00	0.00	0.00	18915917.00
									DIV TOT			0.00	0.00	8333347.00	0.00	0.00	18915917.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	337972.00	0.00	0.00	1703565.00
									MH TOT			0.00	0.00	337972.00	0.00	0.00	1703565.00
									8782	00	102	01	01	xx	None		0.00
									MH TOT			0.00	0.00	19254000.00	0.00	0.00	19254000.00
									GRNT TOT			0.00	0.00	19254000.00	0.00	0.00	19254000.00
									DIV TOT			0.00	0.00	19591972.00	0.00	0.00	20957565.00
									DIV TOT			0.00	0.00	19591972.00	0.00	0.00	20957565.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1914081.00	0.00	0.00	22463926.00
									MH TOT			0.00	0.00	1914081.00	0.00	0.00	22463926.00
									8782	00	102	01	01	xx	None		0.00
									MH TOT			0.00	0.00	661000.00	0.00	0.00	7969000.00
									GRNT TOT			0.00	0.00	661000.00	0.00	0.00	7969000.00
									DIV TOT			0.00	0.00	2575081.00	0.00	0.00	30432926.00
									DIV TOT			0.00	0.00	2575081.00	0.00	0.00	30432926.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4878921.00	0.00	0.00	9707724.00
					MH TOT						0.00	0.00	4878921.00	0.00	0.00	9707724.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	683000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	683000.00
									GRNT TOT		0.00	0.00	4878921.00	0.00	0.00	10390724.00
	DIV TOT										0.00	0.00	4878921.00	0.00	0.00	10390724.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1388320.00	0.00	0.00	36094787.00
					MH TOT						0.00	0.00	1388320.00	0.00	0.00	36094787.00
									GRNT TOT		0.00	0.00	1388320.00	0.00	0.00	36094787.00
	DIV TOT										0.00	0.00	1388320.00	0.00	0.00	36094787.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	785568.00	0.00	0.00	7968628.00
					MH TOT						0.00	0.00	785568.00	0.00	0.00	7968628.00
									GRNT TOT		0.00	0.00	785568.00	0.00	0.00	7968628.00
	DIV TOT										0.00	0.00	785568.00	0.00	0.00	7968628.00
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19435131.00	0.00	0.00	82985172.00
					MH TOT						0.00	0.00	19435131.00	0.00	0.00	82985172.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7848.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7848.00
			8782	00	102	01	01	xx	None		0.00	0.00	1782000.00	0.00	0.00	40213526.00
					MH TOT						0.00	0.00	1782000.00	0.00	0.00	40213526.00
									GRNT TOT		0.00	0.00	21217131.00	0.00	0.00	123206546.00
	DIV TOT										0.00	0.00	21217131.00	0.00	0.00	123206546.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8283296.00	0.00	0.00	25936024.00
					MH TOT						0.00	0.00	8283296.00	0.00	0.00	25936024.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77936.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	77936.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	45201270.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	45201270.00
									GRNT TOT		0.00	0.00	8283296.00	0.00	0.00	71215230.00
	DIV TOT										0.00	0.00	8283296.00	0.00	0.00	71215230.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19701456.00	0.00	0.00	34908479.00
					MH TOT						0.00	0.00	19701456.00	0.00	0.00	34908479.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	499199.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	499199.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	33742.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	33742.00
									GRNT TOT		0.00	0.00	19701456.00	0.00	0.00	35441420.00
	DIV TOT										0.00	0.00	19701456.00	0.00	0.00	35441420.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21613053.00	0.00	0.00	49386907.00
					MH TOT						0.00	0.00	21613053.00	0.00	0.00	49386907.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	3000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7535000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	7535000.00
									GRNT TOT		0.00	0.00	21613053.00	0.00	0.00	56924907.00
	DIV TOT										0.00	0.00	21613053.00	0.00	0.00	56924907.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7869163.00	0.00	0.00	10705066.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
232	PROV DIV DEORIA	0000	8443	MH	TOT							0.00	0.00	7869163.00	0.00	0.00	10705066.00
										GRNT	TOT	0.00	0.00	7869163.00	0.00	0.00	10705066.00
										DIV	TOT	0.00	0.00	7869163.00	0.00	0.00	10705066.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18841391.00	0.00	0.00	43883489.00
				MH	TOT						0.00	0.00	18841391.00	0.00	0.00	43883489.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1001000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1001000.00	
										GRNT	TOT	0.00	0.00	18841391.00	0.00	0.00	44884489.00
										DIV	TOT	0.00	0.00	18841391.00	0.00	0.00	44884489.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3689875.00	0.00	0.00	12492235.00
				MH	TOT						0.00	0.00	3689875.00	0.00	0.00	12492235.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	19113400.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	19113400.00	
										GRNT	TOT	0.00	0.00	3689875.00	0.00	0.00	31605635.00
										DIV	TOT	0.00	0.00	3689875.00	0.00	0.00	31605635.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15847961.00	0.00	0.00	17616203.00
				MH	TOT						0.00	0.00	15847961.00	0.00	0.00	17616203.00	
										GRNT	TOT	0.00	0.00	15847961.00	0.00	0.00	17616203.00
										DIV	TOT	0.00	0.00	15847961.00	0.00	0.00	17616203.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35255.00	0.00	0.00	35255.00
				MH	TOT						0.00	0.00	35255.00	0.00	0.00	35255.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	700106.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	700106.00	
										GRNT	TOT	0.00	0.00	35255.00	0.00	0.00	735361.00
										DIV	TOT	0.00	0.00	35255.00	0.00	0.00	735361.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None			0.00	0.00	2899755.00	0.00	0.00	2899755.00
				MH	TOT						0.00	0.00	2899755.00	0.00	0.00	2899755.00	
										GRNT	TOT	0.00	0.00	2899755.00	0.00	0.00	2899755.00
										DIV	TOT	0.00	0.00	2899755.00	0.00	0.00	2899755.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1000.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	1000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	1000.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	390266.00	0.00	0.00	9156925.00
				MH	TOT						0.00	0.00	390266.00	0.00	0.00	9156925.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2037000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2037000.00	
										GRNT	TOT	0.00	0.00	390266.00	0.00	0.00	11193925.00
										DIV	TOT	0.00	0.00	390266.00	0.00	0.00	11193925.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2735094.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2735094.00	
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2000000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2000000.00	
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	4735094.00
		0055	4059	60	799	04	04	37	Plan			0.00	0.00	0.00	16416.00	0.00	16416.00
				MH	TOT						0.00	0.00	0.00	16416.00	0.00	16416.00	
										GRNT	TOT	0.00	0.00	0.00	16416.00	0.00	16416.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
258	MECHANICAL DIVISION I, PWD, ETAWAH	DIV TOT									0.00	0.00	0.00	16416.00	0.00	4751510.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11899031.00	0.00	0.00	170355015.00
				MH TOT							0.00	0.00	11899031.00	0.00	0.00	170355015.00
			8782	00	102	01	01	xx	None		0.00	0.00	1588278.00	0.00	0.00	3895278.00
				MH TOT							0.00	0.00	1588278.00	0.00	0.00	3895278.00
									GRNT TOT		0.00	0.00	13487309.00	0.00	0.00	174250293.00
		DIV TOT									0.00	0.00	13487309.00	0.00	0.00	174250293.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82695261.00	0.00	0.00	176330823.00
				MH TOT							0.00	0.00	82695261.00	0.00	0.00	176330823.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67702.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	67702.00
			8782	00	102	01	01	xx	None		0.00	0.00	5802000.00	0.00	0.00	404043944.00
				MH TOT							0.00	0.00	5802000.00	0.00	0.00	404043944.00
									GRNT TOT		0.00	0.00	88497261.00	0.00	0.00	580442469.00
		DIV TOT									0.00	0.00	88497261.00	0.00	0.00	580442469.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22054647.00	0.00	0.00	50983630.00
				MH TOT							0.00	0.00	22054647.00	0.00	0.00	50983630.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	19507644.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	19507644.00
									GRNT TOT		0.00	0.00	32054647.00	0.00	0.00	70491274.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
				MH TOT							0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
									GRNT TOT		0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
		DIV TOT									0.00	0.00	32054647.00	-2632583.00	0.00	67858691.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3482613.00	0.00	0.00	6237286.00
				MH TOT							0.00	0.00	3482613.00	0.00	0.00	6237286.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	55073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	55073.00
			8782	00	102	01	01	xx	None		0.00	0.00	748000.00	0.00	0.00	14829000.00
				MH TOT							0.00	0.00	748000.00	0.00	0.00	14829000.00
									GRNT TOT		0.00	0.00	4230613.00	0.00	0.00	21121359.00
		DIV TOT									0.00	0.00	4230613.00	0.00	0.00	21121359.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1269253.00	0.00	0.00	61994358.00
				MH TOT							0.00	0.00	1269253.00	0.00	0.00	61994358.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139985.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4000000.00
									GRNT TOT		0.00	0.00	1269253.00	0.00	0.00	102134343.00
		DIV TOT									0.00	0.00	1269253.00	0.00	0.00	102134343.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34240794.00	0.00	0.00	68383700.00
				MH TOT							0.00	0.00	34240794.00	0.00	0.00	68383700.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	124030.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	124030.00
			8782	00	102	01	01	xx	None		0.00	0.00	58949324.00	0.00	0.00	99060874.00
				MH TOT							0.00	0.00	58949324.00	0.00	0.00	99060874.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
278	PROV DIV FATHEPUR	0000										0.00	0.00	93190118.00	0.00	0.00	167568604.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	13089803.00	0.00	13089803.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-13307723.00	0.00	-13307723.00
				MH TOT								0.00	0.00	0.00	-217920.00	0.00	-217920.00
				GRNT TOT								0.00	0.00	0.00	-217920.00	0.00	-217920.00
		DIV TOT										0.00	0.00	93190118.00	-217920.00	0.00	167350684.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16960818.00	0.00	0.00	38261034.00
				MH TOT								0.00	0.00	16960818.00	0.00	0.00	38261034.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49904.00	0.00	0.00	99304.00
				MH TOT								0.00	0.00	49904.00	0.00	0.00	99304.00
			8782	00	102	01	01	xx	None			0.00	0.00	1350000.00	0.00	0.00	25060000.00
				MH TOT								0.00	0.00	1350000.00	0.00	0.00	25060000.00
				GRNT TOT								0.00	0.00	18360722.00	0.00	0.00	63420338.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	8875.00	0.00	8875.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-8875.00	0.00	-8875.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	18360722.00	0.00	0.00	63420338.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9529210.00	0.00	0.00	14899750.00
				MH TOT								0.00	0.00	9529210.00	0.00	0.00	14899750.00
			8782	00	102	01	01	xx	None			0.00	0.00	31125500.00	0.00	0.00	37829000.00
				MH TOT								0.00	0.00	31125500.00	0.00	0.00	37829000.00
				GRNT TOT								0.00	0.00	40654710.00	0.00	0.00	52728750.00
		DIV TOT										0.00	0.00	40654710.00	0.00	0.00	52728750.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4979958.00	0.00	0.00	5797527.00
				MH TOT								0.00	0.00	4979958.00	0.00	0.00	5797527.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	897500.00
				MH TOT								0.00	0.00	500000.00	0.00	0.00	897500.00
				GRNT TOT								0.00	0.00	5479958.00	0.00	0.00	6695027.00
		DIV TOT										0.00	0.00	5479958.00	0.00	0.00	6695027.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4848249.00	0.00	0.00	8354931.00
				MH TOT								0.00	0.00	4848249.00	0.00	0.00	8354931.00
				GRNT TOT								0.00	0.00	4848249.00	0.00	0.00	8354931.00
		DIV TOT										0.00	0.00	4848249.00	0.00	0.00	8354931.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3222266.00	0.00	0.00	28887761.00
				MH TOT								0.00	0.00	3222266.00	0.00	0.00	28887761.00
			8782	00	102	01	01	xx	None			0.00	0.00	7844000.00	0.00	0.00	19383433.00
				MH TOT								0.00	0.00	7844000.00	0.00	0.00	19383433.00
				GRNT TOT								0.00	0.00	11066266.00	0.00	0.00	48271194.00
		DIV TOT										0.00	0.00	11066266.00	0.00	0.00	48271194.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2479040.00	0.00	0.00	22678940.00
				MH TOT								0.00	0.00	2479040.00	0.00	0.00	22678940.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	107592.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	107592.00
			8782	00	102	01	01	xx	None			0.00	0.00	200000.00	0.00	0.00	1093623.00
				MH TOT								0.00	0.00	200000.00	0.00	0.00	1093623.00
				GRNT TOT								0.00	0.00	2679040.00	0.00	0.00	23880155.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
302	CONST DIV 2 GHAZIABAD	DIV TOT									0.00	0.00	2679040.00	0.00	0.00	23880155.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145064.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	145064.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	153064.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	153064.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3358143.00	0.00	0.00	15534864.00
				MH TOT							0.00	0.00	3358143.00	0.00	0.00	15534864.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21625300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21625300.00
									GRNT TOT		0.00	0.00	3358143.00	0.00	0.00	37160164.00
		DIV TOT									0.00	0.00	3358143.00	0.00	0.00	37160164.00
		0058	5054	03	799	03	00	37	None		0.00	0.00	0.00	3318543.00	0.00	3318543.00
				03	799	04	04	37	None		0.00	0.00	0.00	-3318543.00	0.00	-3318543.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	3358143.00	0.00	0.00	37160164.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24311338.00	0.00	0.00	138757271.00
				MH TOT							0.00	0.00	24311338.00	0.00	0.00	138757271.00
			8782	00	102	01	01	xx	None		0.00	0.00	39500.00	0.00	0.00	8304426.00
				MH TOT							0.00	0.00	39500.00	0.00	0.00	8304426.00
									GRNT TOT		0.00	0.00	24350838.00	0.00	0.00	147061697.00
		DIV TOT									0.00	0.00	24350838.00	0.00	0.00	147061697.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4297755.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4297755.00
			8782	00	102	01	01	xx	None		0.00	0.00	977000.00	0.00	0.00	1381705.00
				MH TOT							0.00	0.00	977000.00	0.00	0.00	1381705.00
									GRNT TOT		0.00	0.00	977000.00	0.00	0.00	5679460.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-404705.00	0.00	-404705.00
				MH TOT							0.00	0.00	0.00	-404705.00	0.00	-404705.00
									GRNT TOT		0.00	0.00	0.00	-404705.00	0.00	-404705.00
		DIV TOT									0.00	0.00	977000.00	-404705.00	0.00	5274755.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67675903.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	67675903.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	93664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	93664.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2649342.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2649342.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	70418909.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-460822.00	0.00	-460822.00
				MH TOT							0.00	0.00	0.00	-460822.00	0.00	-460822.00
									GRNT TOT		0.00	0.00	0.00	-460822.00	0.00	-460822.00
		DIV TOT									0.00	0.00	0.00	-460822.00	0.00	69958087.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54147471.00	0.00	0.00	349929449.00
				MH TOT							0.00	0.00	54147471.00	0.00	0.00	349929449.00
			8782	00	102	01	01	xx	None		0.00	0.00	50141000.00	0.00	0.00	149193600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
321	PROV DIV GONDA	0000	8782	MH TOT								0.00	0.00	50141000.00	0.00	0.00	149193600.00
				GRNT TOT								0.00	0.00	104288471.00	0.00	0.00	499123049.00
				DIV TOT								0.00	0.00	104288471.00	0.00	0.00	499123049.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23109037.00	0.00	0.00	294697924.00	
				MH TOT								0.00	0.00	23109037.00	0.00	0.00	294697924.00
			8782	00	102	01	01	xx	None		0.00	0.00	10389921.00	0.00	0.00	10538867.00	
				MH TOT								0.00	0.00	10389921.00	0.00	0.00	10538867.00
				GRNT TOT								0.00	0.00	33498958.00	0.00	0.00	305236791.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	968000.00	0.00	968000.00	
				MH TOT								0.00	0.00	0.00	968000.00	0.00	968000.00
				GRNT TOT								0.00	0.00	0.00	968000.00	0.00	968000.00
				DIV TOT								0.00	0.00	33498958.00	968000.00	0.00	306204791.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86723542.00	0.00	0.00	257756085.00	
				MH TOT								0.00	0.00	86723542.00	0.00	0.00	257756085.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	155913.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	155913.00
				GRNT TOT								0.00	0.00	86723542.00	0.00	0.00	257911998.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	-155913.00	
				MH TOT								0.00	0.00	0.00	-155913.00	0.00	-155913.00
				GRNT TOT								0.00	0.00	0.00	-155913.00	0.00	-155913.00
				DIV TOT								0.00	0.00	86723542.00	-155913.00	0.00	257756085.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10407399.00	0.00	0.00	45569375.00	
				MH TOT								0.00	0.00	10407399.00	0.00	0.00	45569375.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	212355.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	212355.00
			8782	00	102	01	01	xx	None		0.00	0.00	8762330.00	0.00	0.00	39640338.00	
				MH TOT								0.00	0.00	8762330.00	0.00	0.00	39640338.00
				GRNT TOT								0.00	0.00	19169729.00	0.00	0.00	85422068.00
				DIV TOT								0.00	0.00	19169729.00	0.00	0.00	85422068.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	114371796.00	0.00	0.00	265302957.00	
				MH TOT								0.00	0.00	114371796.00	0.00	0.00	265302957.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	42845.00	0.00	0.00	42845.00	
				MH TOT								0.00	0.00	42845.00	0.00	0.00	42845.00
			8782	00	102	01	01	xx	None		0.00	0.00	519280000.00	0.00	0.00	2022541846.00	
				MH TOT								0.00	0.00	519280000.00	0.00	0.00	2022541846.00
				GRNT TOT								0.00	0.00	633694641.00	0.00	0.00	2287887648.00
				DIV TOT								0.00	0.00	633694641.00	0.00	0.00	2287887648.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13466791.00	0.00	0.00	43413739.00	
				MH TOT								0.00	0.00	13466791.00	0.00	0.00	43413739.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27126.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	27126.00
			8782	00	102	01	01	xx	None		0.00	0.00	529552.00	0.00	0.00	14814908.00	
				MH TOT								0.00	0.00	529552.00	0.00	0.00	14814908.00
				GRNT TOT								0.00	0.00	13996343.00	0.00	0.00	58255773.00
				DIV TOT								0.00	0.00	13996343.00	0.00	0.00	58255773.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23262.00	0.00	0.00	121512.00	
				MH TOT								0.00	0.00	23262.00	0.00	0.00	121512.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
335	TY D C U (NH) 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4062.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4062.00	
				GRNT TOT						0.00	0.00	23262.00	0.00	0.00	125574.00	
				DIV TOT						0.00	0.00	23262.00	0.00	0.00	125574.00	
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	143560089.00	0.00	0.00	194991241.00
				MH TOT						0.00	0.00	143560089.00	0.00	0.00	194991241.00	
			8782	00	102	01	01	xx	None		0.00	0.00	154047.00	0.00	0.00	11191047.00
				MH TOT						0.00	0.00	154047.00	0.00	0.00	11191047.00	
		GRNT TOT						0.00	0.00	143714136.00	0.00	0.00	206182288.00			
		DIV TOT						0.00	0.00	143714136.00	0.00	0.00	206182288.00			
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44378525.00	0.00	0.00	61309470.00
				MH TOT						0.00	0.00	44378525.00	0.00	0.00	61309470.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	30494.00	0.00	0.00	186648.00
				MH TOT						0.00	0.00	30494.00	0.00	0.00	186648.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39717500.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	39717500.00			
		GRNT TOT						0.00	0.00	44409019.00	0.00	0.00	101213618.00			
		DIV TOT						0.00	0.00	44409019.00	0.00	0.00	101213618.00			
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1207069.00	0.00	0.00	39245963.00
				MH TOT						0.00	0.00	1207069.00	0.00	0.00	39245963.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19440000.00	0.00	0.00	24240000.00
				MH TOT						0.00	0.00	19440000.00	0.00	0.00	24240000.00	
		GRNT TOT						0.00	0.00	20647069.00	0.00	0.00	63485963.00			
		DIV TOT						0.00	0.00	20647069.00	0.00	0.00	63485963.00			
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3395959.00	0.00	0.00	6863637.00
				MH TOT						0.00	0.00	3395959.00	0.00	0.00	6863637.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	5000.00	
		GRNT TOT						0.00	0.00	3400959.00	0.00	0.00	6868637.00			
		DIV TOT						0.00	0.00	3400959.00	0.00	0.00	6868637.00			
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14583665.00	0.00	0.00	18966355.00
				MH TOT						0.00	0.00	14583665.00	0.00	0.00	18966355.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	348747.00	0.00	0.00	348747.00
				MH TOT						0.00	0.00	348747.00	0.00	0.00	348747.00	
		8782	00	102	01	01	xx	None		0.00	0.00	10500000.00	0.00	0.00	105676800.00	
		MH TOT						0.00	0.00	10500000.00	0.00	0.00	105676800.00			
		GRNT TOT						0.00	0.00	119932412.00	0.00	0.00	124991902.00			
		DIV TOT						0.00	0.00	119932412.00	0.00	0.00	124991902.00			
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54335.00	0.00	0.00	4659697.00
				MH TOT						0.00	0.00	54335.00	0.00	0.00	4659697.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64335.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	64335.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	160225600.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	160225600.00			
		GRNT TOT						0.00	0.00	54335.00	0.00	0.00	164949632.00			
		DIV TOT						0.00	0.00	54335.00	0.00	0.00	164949632.00			
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12769460.00	0.00	0.00	40028216.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
366	PROV DIV ORAI JALAUN	0000	8443	MH TOT						0.00	0.00	12769460.00	0.00	0.00	40028216.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	6236500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6236500.00
				GRNT TOT						0.00	0.00	12769460.00	0.00	0.00	46264716.00
				DIV TOT						0.00	0.00	12769460.00	0.00	0.00	46264716.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	1044703.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1044703.00
			8782	00	102	01	01	xx	None		0.00	0.00	241733.00	0.00	1239733.00
				MH TOT						0.00	0.00	241733.00	0.00	0.00	1239733.00
				GRNT TOT						0.00	0.00	241733.00	0.00	0.00	2284436.00
				DIV TOT						0.00	0.00	241733.00	0.00	0.00	2284436.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8901550.00	0.00	8901550.00
				MH TOT						0.00	0.00	8901550.00	0.00	0.00	8901550.00
				GRNT TOT						0.00	0.00	8901550.00	0.00	0.00	8901550.00
				DIV TOT						0.00	0.00	8901550.00	0.00	0.00	8901550.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25577902.00	0.00	65665589.00
				MH TOT						0.00	0.00	25577902.00	0.00	0.00	65665589.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	118561.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	118561.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	47909200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	47909200.00
				GRNT TOT						0.00	0.00	25577902.00	0.00	0.00	113693350.00
				DIV TOT						0.00	0.00	25577902.00	0.00	0.00	113693350.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	307071.00	0.00	9633305.00
				MH TOT						0.00	0.00	307071.00	0.00	0.00	9633305.00
			8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	696000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	696000.00
				GRNT TOT						0.00	0.00	317071.00	0.00	0.00	10329305.00
				DIV TOT						0.00	0.00	317071.00	0.00	0.00	10329305.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5005300.00	0.00	10071511.00
				MH TOT						0.00	0.00	5005300.00	0.00	0.00	10071511.00
				GRNT TOT						0.00	0.00	5005300.00	0.00	0.00	10071511.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	7676896.00	7676896.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7676896.00	-7676896.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT						0.00	0.00	5005300.00	0.00	0.00	10071511.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4098604.00	0.00	21744939.00
				MH TOT						0.00	0.00	4098604.00	0.00	0.00	21744939.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	29486000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29486000.00
				GRNT TOT						0.00	0.00	4098604.00	0.00	0.00	51230939.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-968905.00	-968905.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	-364403.00
				MH TOT						0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
				GRNT TOT						0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
				DIV TOT						0.00	0.00	4098604.00	-1333308.00	0.00	49897631.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15254206.00	0.00	0.00	54707416.00
				MH TOT							0.00	0.00	15254206.00	0.00	0.00	54707416.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99925.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	99925.00
				GRNT TOT							0.00	0.00	15254206.00	0.00	0.00	54807341.00
		DIV TOT									0.00	0.00	15254206.00	0.00	0.00	54807341.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5737232.00	0.00	0.00	30764531.00
				MH TOT							0.00	0.00	5737232.00	0.00	0.00	30764531.00
			8782	00	102	01	01	xx	None		0.00	0.00	5471000.00	0.00	0.00	39100000.00
				MH TOT							0.00	0.00	5471000.00	0.00	0.00	39100000.00
				GRNT TOT							0.00	0.00	11208232.00	0.00	0.00	69864531.00
		DIV TOT									0.00	0.00	11208232.00	0.00	0.00	69864531.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1778188.00	0.00	0.00	16492847.00
				MH TOT							0.00	0.00	1778188.00	0.00	0.00	16492847.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
				GRNT TOT							0.00	0.00	1778188.00	0.00	0.00	16494847.00
		DIV TOT									0.00	0.00	1778188.00	0.00	0.00	16494847.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21695296.00	0.00	0.00	110804936.00
				MH TOT							0.00	0.00	21695296.00	0.00	0.00	110804936.00
			8782	00	102	01	01	xx	None		0.00	0.00	1729000.00	0.00	0.00	109635397.00
				MH TOT							0.00	0.00	1729000.00	0.00	0.00	109635397.00
				GRNT TOT							0.00	0.00	23424296.00	0.00	0.00	220440333.00
		DIV TOT									0.00	0.00	23424296.00	0.00	0.00	220440333.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8665049.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8665049.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8665049.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8665049.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4819380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4819380.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4819380.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4819380.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3309977.00	0.00	0.00	18956599.00
				MH TOT							0.00	0.00	3309977.00	0.00	0.00	18956599.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	171000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	171000.00
				GRNT TOT							0.00	0.00	3309977.00	0.00	0.00	19127599.00
		DIV TOT									0.00	0.00	3309977.00	0.00	0.00	19127599.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1418070.00	0.00	0.00	1418070.00
				MH TOT							0.00	0.00	1418070.00	0.00	0.00	1418070.00
				GRNT TOT							0.00	0.00	1418070.00	0.00	0.00	1418070.00
		DIV TOT									0.00	0.00	1418070.00	0.00	0.00	1418070.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1391331.00	0.00	0.00	4636325.00
				MH TOT							0.00	0.00	1391331.00	0.00	0.00	4636325.00
				GRNT TOT							0.00	0.00	1391331.00	0.00	0.00	4636325.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1687167.00	0.00	1687167.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1687167.00	0.00	-1687167.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
408	CONST DIV I KANNAUJ	0058	5054	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	1391331.00	0.00	0.00	4636325.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1833229.00	0.00	0.00	59793572.00
												0.00	0.00	1833229.00	0.00	0.00	59793572.00
			8782	00	102	01	01	xx	None			0.00	0.00	6005242.00	0.00	0.00	12185262.00
												0.00	0.00	6005242.00	0.00	0.00	12185262.00
												0.00	0.00	7838471.00	0.00	0.00	71978834.00
												0.00	0.00	7838471.00	0.00	0.00	71978834.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15605098.00	0.00	0.00	46890143.00
												0.00	0.00	15605098.00	0.00	0.00	46890143.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	56596.00	0.00	0.00	149471.00
												0.00	0.00	56596.00	0.00	0.00	149471.00
			8782	00	102	01	01	xx	None			0.00	0.00	29969473.00	0.00	0.00	31123101.00
												0.00	0.00	29969473.00	0.00	0.00	31123101.00
												0.00	0.00	45631167.00	0.00	0.00	78162715.00
												0.00	0.00	45631167.00	0.00	0.00	78162715.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	596056.00	0.00	0.00	2532731.00
												0.00	0.00	596056.00	0.00	0.00	2532731.00
			8782	00	102	01	01	xx	None			0.00	0.00	1000.00	0.00	0.00	1000.00
												0.00	0.00	1000.00	0.00	0.00	1000.00
												0.00	0.00	597056.00	0.00	0.00	2533731.00
												0.00	0.00	597056.00	0.00	0.00	2533731.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	31761870.00	0.00	0.00	106076151.00
												0.00	0.00	31761870.00	0.00	0.00	106076151.00
			8782	00	102	01	01	xx	None			0.00	0.00	476800.00	0.00	0.00	394868300.00
												0.00	0.00	476800.00	0.00	0.00	394868300.00
												0.00	0.00	32238670.00	0.00	0.00	500944451.00
												0.00	0.00	32238670.00	0.00	0.00	500944451.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10044686.00	0.00	0.00	32794088.00
												0.00	0.00	10044686.00	0.00	0.00	32794088.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	80640.00
												0.00	0.00	0.00	0.00	0.00	80640.00
												0.00	0.00	10044686.00	0.00	0.00	32874728.00
												0.00	0.00	10044686.00	0.00	0.00	32874728.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-129853.00	0.00	-129853.00
												0.00	0.00	0.00	-129853.00	0.00	-129853.00
												0.00	0.00	0.00	-129853.00	0.00	-129853.00
												0.00	0.00	10044686.00	-129853.00	0.00	32744875.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3175268.00	0.00	0.00	20215412.00
												0.00	0.00	3175268.00	0.00	0.00	20215412.00
			8782	00	102	01	01	xx	None			0.00	0.00	105000.00	0.00	0.00	7246644.00
												0.00	0.00	105000.00	0.00	0.00	7246644.00
												0.00	0.00	3280268.00	0.00	0.00	27462056.00
												0.00	0.00	3280268.00	0.00	0.00	27462056.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	843004.00	0.00	0.00	4401532.00
												0.00	0.00	843004.00	0.00	0.00	4401532.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	425.00	0.00	0.00	1150.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
425	PROV DIV KAUSHAMBI	0000	8671	MH TOT						0.00	0.00	425.00	0.00	0.00	1150.00	
			8782	00	102	01	01	xx	None		0.00	0.00	623200.00	0.00	0.00	46759200.00
				MH TOT						0.00	0.00	623200.00	0.00	0.00	46759200.00	
				GRNT TOT						0.00	0.00	1466629.00	0.00	0.00	51161882.00	
				DIV TOT						0.00	0.00	1466629.00	0.00	0.00	51161882.00	
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38852000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	38852000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	39852000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	39852000.00	
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	306154.00	0.00	0.00	12532521.00
				MH TOT						0.00	0.00	306154.00	0.00	0.00	12532521.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	462344.00	0.00	0.00	592738.00
				MH TOT						0.00	0.00	462344.00	0.00	0.00	592738.00	
				GRNT TOT						0.00	0.00	768498.00	0.00	0.00	13125259.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	3035413.00	0.00	3035413.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	768498.00	0.00	0.00	13125259.00	
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8622011.00	0.00	0.00	50308789.00
				MH TOT						0.00	0.00	8622011.00	0.00	0.00	50308789.00	
			8782	00	102	01	01	xx	None		0.00	0.00	110000000.00	0.00	0.00	139219000.00
				MH TOT						0.00	0.00	110000000.00	0.00	0.00	139219000.00	
				GRNT TOT						0.00	0.00	118622011.00	0.00	0.00	189527789.00	
				DIV TOT						0.00	0.00	118622011.00	0.00	0.00	189527789.00	
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	302429.00	0.00	0.00	9999243.00
				MH TOT						0.00	0.00	302429.00	0.00	0.00	9999243.00	
			8782	00	102	01	01	xx	None		0.00	0.00	35500.00	0.00	0.00	7666500.00
				MH TOT						0.00	0.00	35500.00	0.00	0.00	7666500.00	
				GRNT TOT						0.00	0.00	337929.00	0.00	0.00	17665743.00	
				DIV TOT						0.00	0.00	337929.00	0.00	0.00	17665743.00	
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	489279.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	489279.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	489279.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	489279.00	
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	0.00	0.00	0.00	250152.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250152.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	250152.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	250152.00	
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9440.00	0.00	0.00	102502772.00
				MH TOT						0.00	0.00	9440.00	0.00	0.00	102502772.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27376.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27376.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
441	PROV DIV KUSHINAGAR	0000										0.00	0.00	9440.00	0.00	0.00	122530148.00		
									GRNT TOT			0.00	0.00	9440.00	0.00	0.00	122530148.00		
									DIV TOT			0.00	0.00	9440.00	0.00	0.00	122530148.00		
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	448737.00	0.00	0.00	6764667.00		
									MH TOT			0.00	0.00	448737.00	0.00	0.00	6764667.00		
									GRNT TOT			0.00	0.00	448737.00	0.00	0.00	6764667.00		
									DIV TOT			0.00	0.00	448737.00	0.00	0.00	6764667.00		
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8165525.00	0.00	0.00	55857843.00		
									MH TOT			0.00	0.00	8165525.00	0.00	0.00	55857843.00		
									8782	00	102	01	01	xx	None		0.00	0.00	3842000.00
									MH TOT			0.00	0.00	3842000.00	0.00	0.00	67029922.00		
									GRNT TOT			0.00	0.00	12007525.00	0.00	0.00	122887765.00		
									DIV TOT			0.00	0.00	12007525.00	0.00	0.00	122887765.00		
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1381491.00	0.00	0.00	18655230.00		
									MH TOT			0.00	0.00	1381491.00	0.00	0.00	18655230.00		
									8782	00	102	01	01	xx	None		0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8532963.00		
									GRNT TOT			0.00	0.00	1381491.00	0.00	0.00	27188193.00		
									DIV TOT			0.00	0.00	1381491.00	0.00	0.00	27188193.00		
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	104567593.00	0.00	0.00	295257504.00		
									MH TOT			0.00	0.00	104567593.00	0.00	0.00	295257504.00		
									8782	00	102	01	01	xx	None		0.00	0.00	76710098.00
									MH TOT			0.00	0.00	76710098.00	0.00	0.00	152172651.00		
									GRNT TOT			0.00	0.00	181277691.00	0.00	0.00	447430155.00		
									DIV TOT			0.00	0.00	181277691.00	0.00	0.00	447430155.00		
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	63281447.00	0.00	0.00	373045130.00		
									MH TOT			0.00	0.00	63281447.00	0.00	0.00	373045130.00		
									8671	00	101	xx	xx	xx	None		0.00	0.00	93672.00
									MH TOT			0.00	0.00	93672.00	0.00	0.00	297663.00		
									8782	00	102	01	01	xx	None		0.00	0.00	29481000.00
									MH TOT			0.00	0.00	29481000.00	0.00	0.00	1214878967.00		
									GRNT TOT			0.00	0.00	92856119.00	0.00	0.00	1588221760.00		
									DIV TOT			0.00	0.00	92856119.00	0.00	0.00	1588221760.00		
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	131521525.00	0.00	0.00	1718361603.00		
									MH TOT			0.00	0.00	131521525.00	0.00	0.00	1718361603.00		
									8671	00	101	xx	xx	xx	None		0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	305405.00		
									8782	00	102	01	01	xx	None		0.00	0.00	137141107.00
									MH TOT			0.00	0.00	137141107.00	0.00	0.00	753794686.00		
									GRNT TOT			0.00	0.00	268662632.00	0.00	0.00	2472461694.00		
									DIV TOT			0.00	0.00	268662632.00	0.00	0.00	2472461694.00		
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27231072.00	0.00	0.00	102451609.00		
									MH TOT			0.00	0.00	27231072.00	0.00	0.00	102451609.00		
									8782	00	102	01	01	xx	None		0.00	0.00	1086926.00
									MH TOT			0.00	0.00	1086926.00	0.00	0.00	85077826.00		
									GRNT TOT			0.00	0.00	28317998.00	0.00	0.00	187529435.00		
									DIV TOT			0.00	0.00	28317998.00	0.00	0.00	187529435.00		
464	ELECT MAINT DIV 2	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	43186911.00	0.00	0.00	206495515.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	MH TOT							0.00	0.00	43186911.00	0.00	0.00	206495515.00
			8782	00	102	01	01	xx	None		0.00	0.00	8857800.00	0.00	0.00	168781100.00
				MH TOT							0.00	0.00	8857800.00	0.00	0.00	168781100.00
				GRNT TOT							0.00	0.00	52044711.00	0.00	0.00	375276615.00
				DIV TOT							0.00	0.00	52044711.00	0.00	0.00	375276615.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3100.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3100.00
		DIV TOT							0.00	0.00	0.00	0.00	0.00	3100.00		
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39174.00	0.00	0.00	4284781.00
				MH TOT							0.00	0.00	39174.00	0.00	0.00	4284781.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39174.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9387300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9387300.00
		GRNT TOT							0.00	0.00	39174.00	0.00	0.00	13711255.00		
		DIV TOT							0.00	0.00	39174.00	0.00	0.00	13711255.00		
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11955290.00	0.00	0.00	41005819.00
				MH TOT							0.00	0.00	11955290.00	0.00	0.00	41005819.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	62500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62500.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	59960803.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59960803.00
		GRNT TOT							0.00	0.00	11955290.00	0.00	0.00	101029122.00		
		DIV TOT							0.00	0.00	11955290.00	0.00	0.00	101029122.00		
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11343197.00	0.00	0.00	223173443.00
				MH TOT							0.00	0.00	11343197.00	0.00	0.00	223173443.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	47238.00	0.00	0.00	93445.00
				MH TOT							0.00	0.00	47238.00	0.00	0.00	93445.00
			8782	00	102	01	01	xx	None		0.00	0.00	38875000.00	0.00	0.00	88476000.00
				MH TOT							0.00	0.00	38875000.00	0.00	0.00	88476000.00
		GRNT TOT							0.00	0.00	50265435.00	0.00	0.00	311742888.00		
		DIV TOT							0.00	0.00	50265435.00	0.00	0.00	311742888.00		
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15048650.00	0.00	0.00	74629454.00
				MH TOT							0.00	0.00	15048650.00	0.00	0.00	74629454.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42964.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42964.00
			8782	00	102	01	01	xx	None		0.00	0.00	6169000.00	0.00	0.00	111559631.00
				MH TOT							0.00	0.00	6169000.00	0.00	0.00	111559631.00
		GRNT TOT							0.00	0.00	21217650.00	0.00	0.00	186232049.00		
		DIV TOT							0.00	0.00	21217650.00	0.00	0.00	186232049.00		
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34206004.00	0.00	0.00	101119641.00
				MH TOT							0.00	0.00	34206004.00	0.00	0.00	101119641.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81855.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81855.00
			8782	00	102	01	01	xx	None		0.00	0.00	47937381.00	0.00	0.00	165922556.00
		MH TOT							0.00	0.00	47937381.00	0.00	0.00	165922556.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
476	MAINT DIV 1 LUCKNOW	0000										0.00	0.00	82143385.00	0.00	0.00	267124052.00
									GRNT TOT			0.00	0.00	82143385.00	0.00	0.00	267124052.00
									DIV TOT			0.00	0.00	82143385.00	0.00	0.00	267124052.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17500030.00	0.00	0.00	74040769.00
									MH TOT			0.00	0.00	17500030.00	0.00	0.00	74040769.00
			8782	00	102	01	01	xx	None			0.00	0.00	53497500.00	0.00	0.00	136153500.00
									MH TOT			0.00	0.00	53497500.00	0.00	0.00	136153500.00
									GRNT TOT			0.00	0.00	70997530.00	0.00	0.00	210194269.00
									DIV TOT			0.00	0.00	70997530.00	0.00	0.00	210194269.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20124016.00	0.00	0.00	61852685.00
									MH TOT			0.00	0.00	20124016.00	0.00	0.00	61852685.00
			8782	00	102	01	01	xx	None			0.00	0.00	23510500.00	0.00	0.00	36608500.00
									MH TOT			0.00	0.00	23510500.00	0.00	0.00	36608500.00
									GRNT TOT			0.00	0.00	43634516.00	0.00	0.00	98461185.00
									DIV TOT			0.00	0.00	43634516.00	0.00	0.00	98461185.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	319162.00	0.00	0.00	618994.00
									MH TOT			0.00	0.00	319162.00	0.00	0.00	618994.00
			8782	00	102	01	01	xx	None			0.00	0.00	264937.00	0.00	0.00	626393.00
									MH TOT			0.00	0.00	264937.00	0.00	0.00	626393.00
									GRNT TOT			0.00	0.00	584099.00	0.00	0.00	1245387.00
									DIV TOT			0.00	0.00	584099.00	0.00	0.00	1245387.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1246426632.00	0.00	0.00	9236070441.00
									MH TOT			0.00	0.00	1246426632.00	0.00	0.00	9236070441.00
			8782	00	102	01	01	xx	None			0.00	0.00	155774000.00	0.00	0.00	1841774000.00
									MH TOT			0.00	0.00	155774000.00	0.00	0.00	1841774000.00
									GRNT TOT			0.00	0.00	1402200632.00	0.00	0.00	11077844441.00
									DIV TOT			0.00	0.00	1402200632.00	0.00	0.00	11077844441.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6804895.00	0.00	0.00	18539482.00
									MH TOT			0.00	0.00	6804895.00	0.00	0.00	18539482.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	700000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	700000.00
									GRNT TOT			0.00	0.00	6804895.00	0.00	0.00	19239482.00
									DIV TOT			0.00	0.00	6804895.00	400296.00	0.00	19639778.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	400296.00	0.00	400296.00
									MH TOT			0.00	0.00	0.00	400296.00	0.00	400296.00
									GRNT TOT			0.00	0.00	0.00	400296.00	0.00	400296.00
									DIV TOT			0.00	0.00	6804895.00	400296.00	0.00	19639778.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12934017.00	0.00	0.00	13055617.00
									MH TOT			0.00	0.00	12934017.00	0.00	0.00	13055617.00
									GRNT TOT			0.00	0.00	12934017.00	0.00	0.00	13055617.00
									DIV TOT			0.00	0.00	12934017.00	0.00	0.00	13055617.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14995966.00	0.00	0.00	23119597.00
									MH TOT			0.00	0.00	14995966.00	0.00	0.00	23119597.00
			8782	00	102	01	01	xx	None			0.00	0.00	990000.00	0.00	0.00	1681000.00
									MH TOT			0.00	0.00	990000.00	0.00	0.00	1681000.00
									GRNT TOT			0.00	0.00	15985966.00	0.00	0.00	24800597.00
									DIV TOT			0.00	0.00	15985966.00	0.00	0.00	24800597.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	103076959.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	103076959.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
509	CD-I (INDO NEPAL BORDER) Maharajanj	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	100000000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	203076959.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	203076959.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20510495.00	0.00	0.00	21232913.00	
				MH TOT							0.00	0.00	20510495.00	0.00	0.00	21232913.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6807807.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6807807.00	
				GRNT TOT							0.00	0.00	20510495.00	0.00	0.00	28040720.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-290307.00	0.00	-290307.00	
				MH TOT							0.00	0.00	0.00	-290307.00	0.00	-290307.00	
				GRNT TOT							0.00	0.00	0.00	-290307.00	0.00	-290307.00	
		DIV TOT										0.00	0.00	20510495.00	-290307.00	0.00	27750413.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3306908.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3306908.00	
			8782	00	102	01	01	xx	None		0.00	0.00	996570.00	0.00	0.00	6509570.00	
				MH TOT							0.00	0.00	996570.00	0.00	0.00	6509570.00	
				GRNT TOT							0.00	0.00	996570.00	0.00	0.00	9816478.00	
		DIV TOT										0.00	0.00	996570.00	0.00	0.00	9816478.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	199656.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	199656.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	199656.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	199656.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4040466.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4040466.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	505000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4545466.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	4545466.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4973211.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4973211.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1269000.00	0.00	0.00	12958000.00	
				MH TOT							0.00	0.00	1269000.00	0.00	0.00	12958000.00	
				GRNT TOT							0.00	0.00	1269000.00	0.00	0.00	17931211.00	
		DIV TOT										0.00	0.00	1269000.00	0.00	0.00	17931211.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14676522.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	14676522.00	
			8782	00	102	01	01	xx	None		0.00	0.00	725000.00	0.00	0.00	11064000.00	
				MH TOT							0.00	0.00	725000.00	0.00	0.00	11064000.00	
				GRNT TOT							0.00	0.00	725000.00	0.00	0.00	25740522.00	
		DIV TOT										0.00	0.00	725000.00	0.00	0.00	25740522.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3866847.00	0.00	0.00	11857676.00	
				MH TOT							0.00	0.00	3866847.00	0.00	0.00	11857676.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32100708.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	32100708.00	
				GRNT TOT							0.00	0.00	3866847.00	0.00	0.00	43958384.00	
		DIV TOT										0.00	0.00	3866847.00	0.00	0.00	43958384.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	410789.00	0.00	0.00	14990860.00
				MH TOT							0.00	0.00	410789.00	0.00	0.00	14990860.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	126687.00	0.00	0.00	153687.00
				MH TOT							0.00	0.00	126687.00	0.00	0.00	153687.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16657895.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16657895.00
				GRNT TOT							0.00	0.00	537476.00	0.00	0.00	31802442.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-16657895.00	0.00	-16657895.00
				MH TOT							0.00	0.00	0.00	-16657895.00	0.00	-16657895.00
				GRNT TOT							0.00	0.00	0.00	-16657895.00	0.00	-16657895.00
				DIV TOT							0.00	0.00	537476.00	-16657895.00	0.00	15144547.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	307609.00	0.00	0.00	3026928.00
				MH TOT							0.00	0.00	307609.00	0.00	0.00	3026928.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	102541.00
				MH TOT							0.00	0.00	60000.00	0.00	0.00	102541.00
				GRNT TOT							0.00	0.00	367609.00	0.00	0.00	3129469.00
				DIV TOT							0.00	0.00	367609.00	0.00	0.00	3129469.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3282749.00	0.00	0.00	6810370.00
				MH TOT							0.00	0.00	3282749.00	0.00	0.00	6810370.00
			8782	00	102	01	01	xx	None		0.00	0.00	3421200.00	0.00	0.00	13649519.00
				MH TOT							0.00	0.00	3421200.00	0.00	0.00	13649519.00
				GRNT TOT							0.00	0.00	6703949.00	0.00	0.00	20459889.00
				DIV TOT							0.00	0.00	6703949.00	0.00	0.00	20459889.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93771376.00	0.00	0.00	257865768.00
				MH TOT							0.00	0.00	93771376.00	0.00	0.00	257865768.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000000.00	0.00	0.00	919294194.00
				MH TOT							0.00	0.00	500000000.00	0.00	0.00	919294194.00
				GRNT TOT							0.00	0.00	593771376.00	0.00	0.00	1177159962.00
				DIV TOT							0.00	0.00	593771376.00	0.00	0.00	1177159962.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4562293.00	0.00	0.00	21088109.00
				MH TOT							0.00	0.00	4562293.00	0.00	0.00	21088109.00
			8782	00	102	01	01	xx	None		0.00	0.00	14037880.00	0.00	0.00	57845653.00
				MH TOT							0.00	0.00	14037880.00	0.00	0.00	57845653.00
				GRNT TOT							0.00	0.00	18600173.00	0.00	0.00	78933762.00
				DIV TOT							0.00	0.00	18600173.00	0.00	0.00	78933762.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29312125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29312125.00
			8782	00	102	01	01	xx	None		0.00	0.00	2585000.00	0.00	0.00	5658000.00
				MH TOT							0.00	0.00	2585000.00	0.00	0.00	5658000.00
				GRNT TOT							0.00	0.00	2585000.00	0.00	0.00	34970125.00
				DIV TOT							0.00	0.00	2585000.00	0.00	0.00	34970125.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	980591.00	0.00	0.00	980591.00
				MH TOT							0.00	0.00	980591.00	0.00	0.00	980591.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000.00
				GRNT TOT							0.00	0.00	980591.00	0.00	0.00	982591.00
				DIV TOT							0.00	0.00	980591.00	0.00	0.00	982591.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6519883.00	0.00	0.00	25689171.00
				MH TOT							0.00	0.00	6519883.00	0.00	0.00	25689171.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00
										GRNT TOT	0.00	0.00	7519883.00	0.00	0.00	26689171.00
				DIV TOT							0.00	0.00	7519883.00	0.00	0.00	26689171.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5597217.00	0.00	0.00	55131323.00
				MH TOT							0.00	0.00	5597217.00	0.00	0.00	55131323.00
			8782	00	102	01	01	xx	None		0.00	0.00	21903909.00	0.00	0.00	21903909.00
				MH TOT							0.00	0.00	21903909.00	0.00	0.00	21903909.00
										GRNT TOT	0.00	0.00	27501126.00	0.00	0.00	77035232.00
				DIV TOT							0.00	0.00	27501126.00	0.00	0.00	77035232.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	247092.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	247092.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	247092.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	247092.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2368812.00	0.00	0.00	52644722.00
				MH TOT							0.00	0.00	2368812.00	0.00	0.00	52644722.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	296794.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	296794.00
			8782	00	102	01	01	xx	None		0.00	0.00	151000.00	0.00	0.00	11106145.00
				MH TOT							0.00	0.00	151000.00	0.00	0.00	11106145.00
										GRNT TOT	0.00	0.00	2519812.00	0.00	0.00	64047661.00
				DIV TOT							0.00	0.00	2519812.00	0.00	0.00	64047661.00
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	437874.00	0.00	0.00	39426155.00
				MH TOT							0.00	0.00	437874.00	0.00	0.00	39426155.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	216930000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	216930000.00
										GRNT TOT	0.00	0.00	437874.00	0.00	0.00	256356155.00
				DIV TOT							0.00	0.00	437874.00	0.00	0.00	256356155.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1303105.00	0.00	0.00	5299120.00
				MH TOT							0.00	0.00	1303105.00	0.00	0.00	5299120.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8972500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8972500.00
										GRNT TOT	0.00	0.00	1303105.00	0.00	0.00	14271620.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	3184056.00	0.00	3184056.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-51992.00	0.00	-51992.00
				MH TOT							0.00	0.00	0.00	3132064.00	0.00	3132064.00
										GRNT TOT	0.00	0.00	0.00	3132064.00	0.00	3132064.00
				DIV TOT							0.00	0.00	1303105.00	3132064.00	0.00	17403684.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1632082.00	0.00	0.00	24259487.00
				MH TOT							0.00	0.00	1632082.00	0.00	0.00	24259487.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	289146.00	0.00	0.00	289146.00
				MH TOT							0.00	0.00	289146.00	0.00	0.00	289146.00
										GRNT TOT	0.00	0.00	1921228.00	0.00	0.00	24548633.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
587	CONST DIV 1 MUZAFFARNAGAR	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	1921228.00	0.00	0.00	24548633.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13691192.00	0.00	0.00	46230995.00
									MH TOT			0.00	0.00	13691192.00	0.00	0.00	46230995.00
			8782	00	102	01	01	xx	None			0.00	0.00	65000.00	0.00	0.00	4265500.00
									MH TOT			0.00	0.00	65000.00	0.00	0.00	4265500.00
									GRNT TOT			0.00	0.00	13756192.00	0.00	0.00	50496495.00
									DIV TOT			0.00	0.00	13756192.00	0.00	0.00	50496495.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3475500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3475500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3475500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3475500.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5326532.00	0.00	0.00	14276435.00
									MH TOT			0.00	0.00	5326532.00	0.00	0.00	14276435.00
									GRNT TOT			0.00	0.00	5326532.00	0.00	0.00	14276435.00
									DIV TOT			0.00	0.00	5326532.00	0.00	0.00	14276435.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7872517.00	0.00	0.00	42171091.00
									MH TOT			0.00	0.00	7872517.00	0.00	0.00	42171091.00
									GRNT TOT			0.00	0.00	7872517.00	0.00	0.00	42171091.00
									DIV TOT			0.00	0.00	7872517.00	0.00	0.00	42171091.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	58550425.00	0.00	0.00	168587157.00
									MH TOT			0.00	0.00	58550425.00	0.00	0.00	168587157.00
			8782	00	102	01	01	xx	None			0.00	0.00	71000.00	0.00	0.00	31551285.00
									MH TOT			0.00	0.00	71000.00	0.00	0.00	31551285.00
									GRNT TOT			0.00	0.00	58621425.00	0.00	0.00	200138442.00
									DIV TOT			0.00	0.00	58621425.00	0.00	0.00	200138442.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6389039.00	0.00	0.00	25729289.00
									MH TOT			0.00	0.00	6389039.00	0.00	0.00	25729289.00
			8782	00	102	01	01	xx	None			0.00	0.00	1955000.00	0.00	0.00	74012349.00
									MH TOT			0.00	0.00	1955000.00	0.00	0.00	74012349.00
									GRNT TOT			0.00	0.00	8344039.00	0.00	0.00	99741638.00
									DIV TOT			0.00	0.00	8344039.00	0.00	0.00	99741638.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45452.00	0.00	0.00	27066552.00
									MH TOT			0.00	0.00	45452.00	0.00	0.00	27066552.00
									GRNT TOT			0.00	0.00	45452.00	0.00	0.00	27066552.00
									DIV TOT			0.00	0.00	45452.00	0.00	0.00	27066552.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1020079.00	0.00	0.00	3591649.00
									MH TOT			0.00	0.00	1020079.00	0.00	0.00	3591649.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	96037.00	0.00	0.00	96037.00
									MH TOT			0.00	0.00	96037.00	0.00	0.00	96037.00
									GRNT TOT			0.00	0.00	1116116.00	0.00	0.00	3687686.00
									DIV TOT			0.00	0.00	1116116.00	0.00	0.00	3687686.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1557415.00	0.00	0.00	72960604.00
									MH TOT			0.00	0.00	1557415.00	0.00	0.00	72960604.00
									GRNT TOT			0.00	0.00	1557415.00	0.00	0.00	72960604.00
									DIV TOT			0.00	0.00	1557415.00	0.00	0.00	72960604.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	342397.00	0.00	0.00	7554202.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
681	PROV DIV RAMPUR	0000	8443	MH TOT						0.00	0.00	342397.00	0.00	0.00	7554202.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9268355.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9268355.00	
				GRNT TOT						0.00	0.00	342397.00	0.00	0.00	16822557.00	
				DIV TOT						0.00	0.00	342397.00	0.00	0.00	16822557.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9618621.00	0.00	0.00	12123933.00
				MH TOT						0.00	0.00	9618621.00	0.00	0.00	12123933.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8314436.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8314436.00	
				GRNT TOT						0.00	0.00	9618621.00	0.00	0.00	20438369.00	
				DIV TOT						0.00	0.00	9618621.00	0.00	0.00	20438369.00	
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3648468.00	0.00	0.00	5895733.00
				MH TOT						0.00	0.00	3648468.00	0.00	0.00	5895733.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49034.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	49034.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4112542.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4112542.00	
				GRNT TOT						0.00	0.00	3648468.00	0.00	0.00	10057309.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-42.00	0.00	-42.00
				MH TOT						0.00	0.00	0.00	-42.00	0.00	-42.00	
				GRNT TOT						0.00	0.00	0.00	-42.00	0.00	-42.00	
				DIV TOT						0.00	0.00	3648468.00	-42.00	0.00	10057267.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1259034.00	0.00	0.00	91473955.00
				MH TOT						0.00	0.00	1259034.00	0.00	0.00	91473955.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	357513642.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	357513642.00	
				GRNT TOT						0.00	0.00	1259034.00	0.00	0.00	448987597.00	
				DIV TOT						0.00	0.00	1259034.00	0.00	0.00	448987597.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12335425.00	0.00	0.00	12515065.00
				MH TOT						0.00	0.00	12335425.00	0.00	0.00	12515065.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11076660.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11076660.00	
				GRNT TOT						0.00	0.00	12335425.00	0.00	0.00	23591725.00	
				DIV TOT						0.00	0.00	12335425.00	0.00	0.00	23591725.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11245449.00	0.00	0.00	47606205.00
				MH TOT						0.00	0.00	11245449.00	0.00	0.00	47606205.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	128694.00	0.00	0.00	263660.00
				MH TOT						0.00	0.00	128694.00	0.00	0.00	263660.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	14757000.00
				MH TOT						0.00	0.00	2500000.00	0.00	0.00	14757000.00	
				GRNT TOT						0.00	0.00	13874143.00	0.00	0.00	62626865.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	13871812.00	0.00	13871812.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13871812.00	0.00	-13871812.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	13874143.00	0.00	0.00	62626865.00	
717	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8065355.00	0.00	0.00	8184030.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	MH TOT						0.00	0.00	8065355.00	0.00	0.00	8184030.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1200000.00	0.00	0.00	1200000.00	
				MH TOT						0.00	0.00	1200000.00	0.00	0.00	1200000.00		
				GRNT TOT						0.00	0.00	9265355.00	0.00	0.00	9384030.00		
				DIV TOT						0.00	0.00	9265355.00	0.00	0.00	9384030.00		
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4450682.00	0.00	0.00	159923543.00	
				MH TOT						0.00	0.00	4450682.00	0.00	0.00	159923543.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56991.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	56991.00		
			8782	00	102	01	01	xx	None		0.00	0.00	14450500.00	0.00	0.00	14750500.00	
				MH TOT						0.00	0.00	14450500.00	0.00	0.00	14750500.00		
				GRNT TOT						0.00	0.00	18901182.00	0.00	0.00	174731034.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	99185.00	0.00	99185.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-631185.00	0.00	-631185.00
				MH TOT						0.00	0.00	0.00	-532000.00	0.00	-532000.00		
		GRNT TOT						0.00	0.00	0.00	-532000.00	0.00	-532000.00				
		DIV TOT						0.00	0.00	18901182.00	-532000.00	0.00	174199034.00				
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5277344.00	0.00	0.00	70616534.00	
				MH TOT						0.00	0.00	5277344.00	0.00	0.00	70616534.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5251000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5251000.00		
				GRNT TOT						0.00	0.00	5277344.00	0.00	0.00	75867534.00		
		DIV TOT						0.00	0.00	5277344.00	0.00	0.00	75867534.00				
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4713717.00	0.00	0.00	26112597.00	
				MH TOT						0.00	0.00	4713717.00	0.00	0.00	26112597.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	79800.00	0.00	0.00	94800.00	
				MH TOT						0.00	0.00	79800.00	0.00	0.00	94800.00		
				GRNT TOT						0.00	0.00	4793517.00	0.00	0.00	26207397.00		
		DIV TOT						0.00	0.00	4793517.00	0.00	0.00	26207397.00				
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	131447.00	0.00	0.00	22477748.00	
				MH TOT						0.00	0.00	131447.00	0.00	0.00	22477748.00		
				GRNT TOT						0.00	0.00	131447.00	0.00	0.00	22477748.00		
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	50000.00	0.00	50000.00
				MH TOT						0.00	0.00	0.00	50000.00	0.00	50000.00		
		GRNT TOT						0.00	0.00	0.00	50000.00	0.00	50000.00				
		DIV TOT						0.00	0.00	131447.00	50000.00	0.00	22527748.00				
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28492926.00	0.00	0.00	51632734.00	
				MH TOT						0.00	0.00	28492926.00	0.00	0.00	51632734.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	45324.00	0.00	0.00	45324.00	
				MH TOT						0.00	0.00	45324.00	0.00	0.00	45324.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	106147704.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	106147704.00		
				GRNT TOT						0.00	0.00	28538250.00	0.00	0.00	157825762.00		
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1682089.00	0.00	1682089.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-1682089.00	0.00	-1682089.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	DIV TOT									0.00	0.00	28538250.00	0.00	0.00	157825762.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	565520.00	0.00	0.00	887574.00
				MH TOT							0.00	0.00	565520.00	0.00	0.00	887574.00
								GRNT TOT			0.00	0.00	565520.00	0.00	0.00	887574.00
		DIV TOT									0.00	0.00	565520.00	0.00	0.00	887574.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-7730033.57	0.00	0.00	-7486097.57
				MH TOT							0.00	0.00	-7730033.57	0.00	0.00	-7486097.57
			8782	00	102	01	01	xx	None		0.00	0.00	16135658.00	0.00	0.00	16135658.00
				MH TOT							0.00	0.00	16135658.00	0.00	0.00	16135658.00
								GRNT TOT			0.00	0.00	8405624.43	0.00	0.00	8649560.43
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1724840.00	0.00	1724840.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1724840.00	0.00	-1724840.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	8405624.43	0.00	0.00	8649560.43
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8267943.00	0.00	0.00	18767757.00
				MH TOT							0.00	0.00	8267943.00	0.00	0.00	18767757.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1468000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1468000.00
								GRNT TOT			0.00	0.00	8267943.00	0.00	0.00	20235757.00
		DIV TOT									0.00	0.00	8267943.00	0.00	0.00	20235757.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19452033.00	0.00	0.00	81331343.00
				MH TOT							0.00	0.00	19452033.00	0.00	0.00	81331343.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20869500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20869500.00
								GRNT TOT			0.00	0.00	19452033.00	0.00	0.00	102200843.00
		DIV TOT									0.00	0.00	19452033.00	0.00	0.00	102200843.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22604423.00	0.00	0.00	121798451.00
				MH TOT							0.00	0.00	22604423.00	0.00	0.00	121798451.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	67743.00	0.00	0.00	97833.00
				MH TOT							0.00	0.00	67743.00	0.00	0.00	97833.00
			8782	00	102	01	01	xx	None		0.00	0.00	56216000.00	0.00	0.00	87184000.00
				MH TOT							0.00	0.00	56216000.00	0.00	0.00	87184000.00
								GRNT TOT			0.00	0.00	78888166.00	0.00	0.00	209080284.00
		DIV TOT									0.00	0.00	78888166.00	0.00	0.00	209080284.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23015887.00	0.00	0.00	170974738.00
				MH TOT							0.00	0.00	23015887.00	0.00	0.00	170974738.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	77690.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77690.00
			8782	00	102	01	01	xx	None		0.00	0.00	76247000.00	0.00	0.00	77888000.00
				MH TOT							0.00	0.00	76247000.00	0.00	0.00	77888000.00
								GRNT TOT			0.00	0.00	99262887.00	0.00	0.00	248940428.00
		DIV TOT									0.00	0.00	99262887.00	0.00	0.00	248940428.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17135805.00	0.00	0.00	187264824.00
				MH TOT							0.00	0.00	17135805.00	0.00	0.00	187264824.00
			8782	00	102	01	01	xx	None		0.00	0.00	40862590.00	0.00	0.00	100084250.00
				MH TOT							0.00	0.00	40862590.00	0.00	0.00	100084250.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
766	PROVINCIAL DIVISION PWD SRAWASTI	0000										GRNT TOT	0.00	0.00	57998395.00	0.00	0.00	287349074.00
												DIV TOT	0.00	0.00	57998395.00	0.00	0.00	287349074.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2970958.00	0.00	0.00	23922603.00
												MH TOT	0.00	0.00	2970958.00	0.00	0.00	23922603.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	19937.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	19937.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	15583964.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	15583964.00
												GRNT TOT	0.00	0.00	2970958.00	0.00	0.00	39526504.00
												DIV TOT	0.00	0.00	2970958.00	0.00	0.00	39526504.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2823775.00	0.00	0.00	41167883.00
												MH TOT	0.00	0.00	2823775.00	0.00	0.00	41167883.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	400000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	400000.00
												GRNT TOT	0.00	0.00	2823775.00	0.00	0.00	41567883.00
												DIV TOT	0.00	0.00	2823775.00	0.00	0.00	41567883.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	7510984.00	0.00	0.00	31225743.00
												MH TOT	0.00	0.00	7510984.00	0.00	0.00	31225743.00
			8782	00	102	01	01	xx	None				0.00	0.00	0.00	0.00	0.00	19070932.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	19070932.00
												GRNT TOT	0.00	0.00	7510984.00	0.00	0.00	50296675.00
												DIV TOT	0.00	0.00	7510984.00	0.00	0.00	50296675.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	15956383.00	0.00	0.00	21348638.00
												MH TOT	0.00	0.00	15956383.00	0.00	0.00	21348638.00
			8782	00	102	01	01	xx	None				0.00	0.00	23000.00	0.00	0.00	45132.00
												MH TOT	0.00	0.00	23000.00	0.00	0.00	45132.00
												GRNT TOT	0.00	0.00	15979383.00	0.00	0.00	21393770.00
												DIV TOT	0.00	0.00	15979383.00	0.00	0.00	21393770.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	11895791.00	0.00	0.00	70831606.00
												MH TOT	0.00	0.00	11895791.00	0.00	0.00	70831606.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	15000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None				0.00	0.00	75000000.00	0.00	0.00	75000000.00
												MH TOT	0.00	0.00	75000000.00	0.00	0.00	75000000.00
												GRNT TOT	0.00	0.00	86895791.00	0.00	0.00	145846606.00
												DIV TOT	0.00	0.00	86895791.00	0.00	0.00	145846606.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	25960.00	0.00	0.00	3373153.00
												MH TOT	0.00	0.00	25960.00	0.00	0.00	3373153.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	64902.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	64902.00
			8782	00	102	01	01	xx	None				0.00	0.00	2445500.00	0.00	0.00	2445500.00
												MH TOT	0.00	0.00	2445500.00	0.00	0.00	2445500.00
												GRNT TOT	0.00	0.00	2471460.00	0.00	0.00	5883555.00
												DIV TOT	0.00	0.00	2471460.00	0.00	0.00	5883555.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	5999951.00	0.00	0.00	23720276.00
												MH TOT	0.00	0.00	5999951.00	0.00	0.00	23720276.00
												GRNT TOT	0.00	0.00	5999951.00	0.00	0.00	23720276.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				MH TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				GRNT TOT							0.00	0.00	0.00	2500000.00	0.00	2500000.00	
				DIV TOT							0.00	0.00	5999951.00	2500000.00	0.00	26220276.00	
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9750679.00	0.00	0.00	38011585.00	
				MH TOT							0.00	0.00	9750679.00	0.00	0.00	38011585.00	
				8782	00	102	01	01	xx	None		0.00	0.00	115600.00	0.00	0.00	115600.00
				MH TOT							0.00	0.00	115600.00	0.00	0.00	115600.00	
				GRNT TOT							0.00	0.00	9866279.00	0.00	0.00	38127185.00	
		DIV TOT							0.00	0.00	9866279.00	0.00	0.00	38127185.00			
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19027261.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	19027261.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	689988.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	689988.00	
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4512000.00
		MH TOT							0.00	0.00	0.00	0.00	0.00	4512000.00			
		GRNT TOT							0.00	0.00	0.00	0.00	0.00	24229249.00			
		DIV TOT							0.00	0.00	0.00	0.00	0.00	24229249.00			
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17387064.00	0.00	0.00	87901408.00	
				MH TOT							0.00	0.00	17387064.00	0.00	0.00	87901408.00	
				8782	00	102	01	01	xx	None		0.00	0.00	1604082.00	0.00	0.00	66500129.00
				MH TOT							0.00	0.00	1604082.00	0.00	0.00	66500129.00	
				GRNT TOT							0.00	0.00	18991146.00	0.00	0.00	154401537.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	370000.00	0.00	370000.00	
				MH TOT						0.00	0.00	0.00	370000.00	0.00	370000.00		
		GRNT TOT							0.00	0.00	0.00	370000.00	0.00	370000.00			
		DIV TOT							0.00	0.00	18991146.00	370000.00	0.00	154771537.00			
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40834745.00	0.00	0.00	122512003.00	
				MH TOT							0.00	0.00	40834745.00	0.00	0.00	122512003.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00	
				8782	00	102	01	01	xx	None		0.00	0.00	35197595.00	0.00	0.00	354194344.00
		MH TOT							0.00	0.00	35197595.00	0.00	0.00	354194344.00			
		GRNT TOT							0.00	0.00	76032340.00	0.00	0.00	476906347.00			
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-200000.00	0.00	-200000.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						0.00	0.00	0.00	-200000.00	0.00	-200000.00		
		GRNT TOT							0.00	0.00	0.00	-200000.00	0.00	-200000.00			
		DIV TOT							0.00	0.00	76032340.00	-200000.00	0.00	476706347.00			
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4938488.00	0.00	0.00	30370907.00	
				MH TOT							0.00	0.00	4938488.00	0.00	0.00	30370907.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45522.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45522.00	
				8782	00	102	01	01	xx	None		0.00	0.00	13550000.00	0.00	0.00	64656566.00
		MH TOT							0.00	0.00	13550000.00	0.00	0.00	64656566.00			
		GRNT TOT							0.00	0.00	18488488.00	0.00	0.00	95072995.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
849	TY E&M DIV VARANASI	DIV TOT									0.00	0.00	18488488.00	0.00	0.00	95072995.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149100.00
			8658	00	101	19	02	xx	None		0.00	0.00	3114632.00	0.00	0.00	3114632.00
				MH TOT							0.00	0.00	3114632.00	0.00	0.00	3114632.00
			8782	00	102	01	01	xx	None		0.00	0.00	7790.00	0.00	0.00	1497790.00
				MH TOT							0.00	0.00	7790.00	0.00	0.00	1497790.00
				GRNT TOT							0.00	0.00	3122422.00	0.00	0.00	4761522.00
		DIV TOT									0.00	0.00	3122422.00	0.00	0.00	4761522.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297700.00	0.00	0.00	78648645.00
				MH TOT							0.00	0.00	297700.00	0.00	0.00	78648645.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73926.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	73926.00
			8782	00	102	01	01	xx	None		0.00	0.00	39200.00	0.00	0.00	687033157.00
				MH TOT							0.00	0.00	39200.00	0.00	0.00	687033157.00
				GRNT TOT							0.00	0.00	336900.00	0.00	0.00	765755728.00
		DIV TOT									0.00	0.00	336900.00	0.00	0.00	765755728.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4708908.00	0.00	0.00	9733887.00
				MH TOT							0.00	0.00	4708908.00	0.00	0.00	9733887.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19570.00	0.00	0.00	19570.00
				MH TOT							0.00	0.00	19570.00	0.00	0.00	19570.00
			8782	00	102	01	01	xx	None		0.00	0.00	418500.00	0.00	0.00	837000.00
				MH TOT							0.00	0.00	418500.00	0.00	0.00	837000.00
				GRNT TOT							0.00	0.00	5146978.00	0.00	0.00	10590457.00
		DIV TOT									0.00	0.00	5146978.00	0.00	0.00	10590457.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4567512.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4567512.00
			8782	00	102	01	01	xx	None		0.00	0.00	197100.00	0.00	0.00	12969200.00
				MH TOT							0.00	0.00	197100.00	0.00	0.00	12969200.00
				GRNT TOT							0.00	0.00	197100.00	0.00	0.00	17536712.00
		DIV TOT									0.00	0.00	197100.00	0.00	0.00	17536712.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	132094023.00	0.00	0.00	439652477.00
				MH TOT							0.00	0.00	132094023.00	0.00	0.00	439652477.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	18689.00	0.00	0.00	69778.00
				MH TOT							0.00	0.00	18689.00	0.00	0.00	69778.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554202000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	554202000.00
				GRNT TOT							0.00	0.00	132112712.00	0.00	0.00	993924255.00
		DIV TOT									0.00	0.00	132112712.00	0.00	0.00	993924255.00
GRAND TOTAL:											0.00	0.00	7681620209.43	-26448446.00	0.00	39654557574.43

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	633628.00	34139199.00
		8782	00	102	02	01	xx	NONE	17170540.00	41591550.00
		DIV TOT:							17804168.00	75730749.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	2209752.00	141681494.00
		8782	00	102	02	01	xx	NONE	30430658.00	88630357.00
		DIV TOT:							32640410.00	230311851.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	642434.00	1478488.00
		8782	00	102	02	01	xx	NONE	13827122.00	23713629.00
		DIV TOT:							14469556.00	25192117.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	22252098.00
		8782	00	102	02	01	xx	NONE	2365494.00	18733614.00
		DIV TOT:							2365494.00	40985712.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	36796.00	961984.00
		8782	00	102	02	01	xx	NONE	628547.00	20999094.00
		DIV TOT:							665343.00	21961078.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	78928.00	8095557.00
		8782	00	102	02	01	xx	NONE	12740564.00	27704502.00
		DIV TOT:							12819492.00	35800059.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	20128097.00	183689259.00
		8782	00	102	02	01	xx	NONE	37565233.00	152278601.00
		DIV TOT:							57693330.00	335967860.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	14325968.00	31124869.00
		8782	00	102	02	01	xx	NONE	0.00	14959505.00
		DIV TOT:							14325968.00	46084374.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	15633550.00	151342083.00
		8671	00	101	xx	xx	xx	NONE	0.00	23112.00
		8782	00	102	02	01	xx	NONE	28889734.00	42779673.00
		DIV TOT:							44523284.00	194144868.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11035367.00	696037959.00
		8782	00	102	02	01	xx	NONE	73351807.00	517686765.00
		DIV TOT:							84387174.00	1213724724.00
034	C D 4 ALLAHABAD	8782	00	102	02	01	xx	NONE	1923523.00	14818496.00
		DIV TOT:							1923523.00	14818496.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2143700.00	55386768.00
		8782	00	102	02	01	xx	NONE	1652016.00	31018451.00
		DIV TOT:							3795716.00	86405219.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	9750906.00
		8782	00	102	02	01	xx	NONE	1872293.00	6143824.00
		DIV TOT:							1872293.00	15894730.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	40000000.00	40077840.00
		8671	00	101	xx	xx	xx	NONE	0.00	49240.00
		8782	00	102	02	01	xx	NONE	359803.00	3269809.00
		DIV TOT:							40359803.00	43396889.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	14394004.00	31045150.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
066	PROV DIV AMBEDKARNAGAR	8782	00	102	02	01	xx	NONE	10007758.00	31644973.00
		DIV TOT:							24401762.00	62690123.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	3625000.00	3626500.00
		8782	00	102	02	01	xx	NONE	260285.00	7829253.00
		DIV TOT:							3885285.00	11455753.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	2373485.00
		8782	00	102	02	01	xx	NONE	1029877.00	30316216.00
		DIV TOT:							1029877.00	32689701.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	19000.00
		8782	00	102	02	01	xx	NONE	761753.00	3384461.00
		DIV TOT:							761753.00	3403461.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	22669889.00	55169281.00
		8782	00	102	02	01	xx	NONE	5344079.00	19436572.00
		DIV TOT:							28013968.00	74605853.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	136828.00	484274.00
		8782	00	102	02	01	xx	NONE	2328506.00	17683413.00
		DIV TOT:							2465334.00	18167687.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	367475.00	8507070.00
		8782	00	102	02	01	xx	NONE	7176240.00	16231017.00
		DIV TOT:							7543715.00	24738087.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	2898080.00	26653987.00
		8782	00	102	02	01	xx	NONE	1701471.00	6435500.00
		DIV TOT:							4599551.00	33089487.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	76863.00	323104191.00
		8671	00	101	xx	xx	xx	NONE	63395.00	63395.00
		8782	00	102	02	01	xx	NONE	398688.00	131287498.00
		DIV TOT:							538946.00	454455084.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	61003021.00
		8671	00	101	xx	xx	xx	NONE	0.00	25.00
		8782	00	102	02	01	xx	NONE	1640079.00	42745920.00
		DIV TOT:							1640079.00	103748966.00
088	CONST DIV BADAUN	8671	00	101	xx	xx	xx	NONE	169528.00	169528.00
		8782	00	102	02	01	xx	NONE	2156760.00	2521150.00
		DIV TOT:							2326288.00	2690678.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	1785738.00	2404333.00
		DIV TOT:							1785738.00	2404333.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	0.00	2885699.00
		8782	00	102	02	01	xx	NONE	0.00	7078191.00
		DIV TOT:							0.00	9963890.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	7000000.00	75792108.00
		8671	00	101	xx	xx	xx	NONE	0.00	66998.00
		8782	00	102	02	01	xx	NONE	14367392.00	28709078.00
		DIV TOT:							84367392.00	104568184.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	329428.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8782	00	102	02	01	xx	NONE	0.00	6289175.00
		DIV TOT:							0.00	6618603.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	468489.00	209421503.00
		8782	00	102	02	01	xx	NONE	20371457.00	99820972.00
		DIV TOT:							20839946.00	309242475.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	18643876.00	223705838.00
		8782	00	102	02	01	xx	NONE	39064645.00	203948118.00
		DIV TOT:							57708521.00	427653956.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2952980.00
		8782	00	102	02	01	xx	NONE	0.00	127089717.00
		DIV TOT:							0.00	130042697.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	44760.00	9187760.00
		8782	00	102	02	01	xx	NONE	5579240.00	29064197.00
		DIV TOT:							5624000.00	38251957.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	236125.00	6844513.00
		8782	00	102	02	01	xx	NONE	8801422.00	77431262.00
		DIV TOT:							9037547.00	84275775.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	2055916.00	8580358.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	48619253.00	228686447.00
		DIV TOT:							50675169.00	237331805.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	610.00	21544931.00
		8671	00	101	xx	xx	xx	NONE	26300.00	26300.00
		8782	00	102	02	01	xx	NONE	3851794.00	20089145.00
		DIV TOT:							3878704.00	41660376.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	60182135.00	61230376.00
		8782	00	102	02	01	xx	NONE	19036659.00	43397654.00
		DIV TOT:							79218794.00	104628030.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	75150000.00	116486318.00
		8671	00	101	xx	xx	xx	NONE	0.00	12854.00
		8782	00	102	02	01	xx	NONE	14291659.00	28743957.00
		DIV TOT:							89441659.00	145243129.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	77874962.00	78699208.00
		8782	00	102	02	01	xx	NONE	29186414.00	50854773.00
		DIV TOT:							107061376.00	129553981.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	172360.00	569155.00
		8782	00	102	02	01	xx	NONE	3501262.00	9724889.00
		DIV TOT:							3673622.00	10294044.00
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	2859523.00	17362519.00
		DIV TOT:							2859523.00	17362519.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	116834.00
		DIV TOT:							0.00	116834.00
150	CONST. DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	687930896.00	1290604641.00
		8782	00	102	02	01	xx	NONE	75624032.00	95914169.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
150	CONST.DIV. BAREILLY	DIV TOT:							763554928.00	1386518810.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	13876408.00
		8671	00	101	xx	xx	xx	NONE	0.00	14612.00
		8782	00	102	02	01	xx	NONE	12614168.00	79919959.00
		DIV TOT:							12614168.00	93810979.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	107758.00	21377290.00
		8782	00	102	02	01	xx	NONE	6500980.00	51738600.00
		DIV TOT:							6608738.00	73115890.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	8333347.00	18363908.00
		DIV TOT:							8333347.00	18915917.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	19254000.00	19254000.00
		8782	00	102	02	01	xx	NONE	337972.00	1703565.00
		DIV TOT:							19591972.00	20957565.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	876600.00	8396650.00
		8782	00	102	02	01	xx	NONE	1698481.00	22036276.00
		DIV TOT:							2575081.00	30432926.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	71651.00	1048708.00
		8782	00	102	02	01	xx	NONE	4807270.00	9342016.00
		DIV TOT:							4878921.00	10390724.00
179	CONST DIV KHURJA BULANSHAHAR	8782	00	102	02	01	xx	NONE	1388320.00	36094787.00
		DIV TOT:							1388320.00	36094787.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	10000.00	20000.00
		8782	00	102	02	01	xx	NONE	775568.00	7948628.00
		DIV TOT:							785568.00	7968628.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	2406616.00	42582292.00
		8671	00	101	xx	xx	xx	NONE	0.00	7848.00
		8782	00	102	02	01	xx	NONE	18810515.00	80616406.00
		DIV TOT:							21217131.00	123206546.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	92252.00	46229291.00
		8782	00	102	02	01	xx	NONE	8191044.00	24985939.00
		DIV TOT:							8283296.00	71215230.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	5000.00	38742.00
		8671	00	101	xx	xx	xx	NONE	499199.00	499199.00
		8782	00	102	02	01	xx	NONE	19197257.00	34903479.00
		DIV TOT:							19701456.00	35441420.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1200717.00	9933863.00
		8782	00	102	02	01	xx	NONE	20412336.00	46991044.00
		DIV TOT:							21613053.00	56924907.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	376970.00	901504.00
		8782	00	102	02	01	xx	NONE	7492193.00	9803562.00
		DIV TOT:							7869163.00	10705066.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	1162541.00
		8782	00	102	02	01	xx	NONE	18841391.00	43721948.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
233	CONST DIV DEORIA	DIV TOT:							18841391.00	44884489.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	141143.00	19640213.00
		8782	00	102	02	01	xx	NONE	3548732.00	11965422.00
		DIV TOT:							3689875.00	31605635.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	361070.00	361070.00
		8782	00	102	02	01	xx	NONE	15486891.00	17255133.00
		DIV TOT:							15847961.00	17616203.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	700106.00
		8782	00	102	02	01	xx	NONE	35255.00	35255.00
		DIV TOT:							35255.00	735361.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	239430.00	239430.00
		8782	00	102	02	01	xx	NONE	2660325.00	2660325.00
		DIV TOT:							2899755.00	2899755.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		DIV TOT:							0.00	1000.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	2411717.00
		8782	00	102	02	01	xx	NONE	390266.00	8782208.00
		DIV TOT:							390266.00	11193925.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	0.00	2751510.00
		DIV TOT:							0.00	4751510.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1936005.00	11235815.00
		8782	00	102	02	01	xx	NONE	11551304.00	163014478.00
		DIV TOT:							13487309.00	174250293.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	11132707.00	415213970.00
		8671	00	101	xx	xx	xx	NONE	67702.00	67702.00
		8782	00	102	02	01	xx	NONE	77296852.00	165160797.00
		DIV TOT:							88497261.00	580442469.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10025000.00	20347644.00
		8782	00	102	02	01	xx	NONE	22029647.00	47511047.00
		DIV TOT:							32054647.00	67858691.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1152027.00	15278719.00
		8671	00	101	xx	xx	xx	NONE	55073.00	55073.00
		8782	00	102	02	01	xx	NONE	3023513.00	5787567.00
		DIV TOT:							4230613.00	21121359.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	42206204.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	1269253.00	59788154.00
		DIV TOT:							1269253.00	102134343.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	61825240.00	104563611.00
		8671	00	101	xx	xx	xx	NONE	56329.00	56329.00
		8782	00	102	02	01	xx	NONE	31308549.00	62730744.00
		DIV TOT:							93190118.00	167350684.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	2195701.00	26360879.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
282	CONST DIV2 PWD FATEHPUR	8671	00	101	xx	xx	xx	NONE	0.00	49400.00
		8782	00	102	02	01	xx	NONE	16165021.00	37010059.00
		DIV TOT:							18360722.00	63420338.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	31550911.00	38337338.00
		8782	00	102	02	01	xx	NONE	9103799.00	14391412.00
		DIV TOT:							40654710.00	52728750.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	500000.00	897500.00
		8782	00	102	02	01	xx	NONE	4979958.00	5797527.00
		DIV TOT:							5479958.00	6695027.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	4848249.00	8354931.00
		DIV TOT:							4848249.00	8354931.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	8727530.00	21335633.00
		8782	00	102	02	01	xx	NONE	2338736.00	26935561.00
		DIV TOT:							11066266.00	48271194.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	262721.00	2177886.00
		8671	00	101	xx	xx	xx	NONE	0.00	102592.00
		8782	00	102	02	01	xx	NONE	2416319.00	21599677.00
		DIV TOT:							2679040.00	23880155.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	153064.00
		DIV TOT:							0.00	153064.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	410333.00	23600230.00
		8782	00	102	02	01	xx	NONE	2947810.00	13559934.00
		DIV TOT:							3358143.00	37160164.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1038445.00	11651711.00
		8782	00	102	02	01	xx	NONE	23312393.00	135409986.00
		DIV TOT:							24350838.00	147061697.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	977000.00	1338000.00
		8782	00	102	02	01	xx	NONE	0.00	3936755.00
		DIV TOT:							977000.00	5274755.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	6421929.00
		8671	00	101	xx	xx	xx	NONE	0.00	93664.00
		8782	00	102	02	01	xx	NONE	0.00	63442494.00
		DIV TOT:							0.00	69958087.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	50141000.00	152055768.00
		8782	00	102	02	01	xx	NONE	54147471.00	347067281.00
		DIV TOT:							104288471.00	499123049.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	10569937.00	10993686.00
		8782	00	102	02	01	xx	NONE	22929021.00	295211105.00
		DIV TOT:							33498958.00	306204791.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	28931.00
		8782	00	102	02	01	xx	NONE	86723542.00	257727154.00
		DIV TOT:							86723542.00	257756085.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8762330.00	40230586.00
		8671	00	101	xx	xx	xx	NONE	126635.00	126635.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	10280764.00	45064847.00
		DIV TOT:							19169729.00	85422068.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	525618042.00	2038998504.00
		8782	00	102	02	01	xx	NONE	108076599.00	248889144.00
		DIV TOT:							633694641.00	2287887648.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1390929.00	15990315.00
		8671	00	101	xx	xx	xx	NONE	8675.00	8675.00
		8782	00	102	02	01	xx	NONE	12596739.00	42256783.00
		DIV TOT:							13996343.00	58255773.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19200.00	121512.00
		8671	00	101	xx	xx	xx	NONE	4062.00	4062.00
		DIV TOT:							23262.00	125574.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1310785.00	27568286.00
		8782	00	102	02	01	xx	NONE	142403351.00	178614002.00
		DIV TOT:							143714136.00	206182288.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	2037227.00	42072641.00
		8782	00	102	02	01	xx	NONE	42371792.00	59140977.00
		DIV TOT:							44409019.00	101213618.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	19487352.00	25619392.00
		8782	00	102	02	01	xx	NONE	1159717.00	37866571.00
		DIV TOT:							20647069.00	63485963.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	22526.00	234992.00
		8782	00	102	02	01	xx	NONE	3378433.00	6633645.00
		DIV TOT:							3400959.00	6868637.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	105000000.00	105824800.00
		8782	00	102	02	01	xx	NONE	14932412.00	19167102.00
		DIV TOT:							119932412.00	124991902.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	160390649.00
		8671	00	101	xx	xx	xx	NONE	54335.00	54335.00
		8782	00	102	02	01	xx	NONE	0.00	4504648.00
		DIV TOT:							54335.00	164949632.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	734597.00	8470481.00
		8782	00	102	02	01	xx	NONE	12034863.00	37794235.00
		DIV TOT:							12769460.00	46264716.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	241733.00	1260514.00
		8782	00	102	02	01	xx	NONE	0.00	1023922.00
		DIV TOT:							241733.00	2284436.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	344993.00	344993.00
		8782	00	102	02	01	xx	NONE	8556557.00	8556557.00
		DIV TOT:							8901550.00	8901550.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	13535693.00	61021294.00
		8671	00	101	xx	xx	xx	NONE	0.00	118561.00
		8782	00	102	02	01	xx	NONE	12042209.00	52553495.00
		DIV TOT:							25577902.00	113693350.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	10000.00	888000.00
		8782	00	102	02	01	xx	NONE	307071.00	9441305.00
		DIV TOT:							317071.00	10329305.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	180546.00	281060.00
		8782	00	102	02	01	xx	NONE	4824754.00	9790451.00
		DIV TOT:							5005300.00	10071511.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	29992423.00
		8782	00	102	02	01	xx	NONE	4098604.00	19905208.00
		DIV TOT:							4098604.00	49897631.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	163470.00	163470.00
		8671	00	101	xx	xx	xx	NONE	0.00	99925.00
		8782	00	102	02	01	xx	NONE	15090736.00	54543946.00
		DIV TOT:							15254206.00	54807341.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5493000.00	39132000.00
		8782	00	102	02	01	xx	NONE	5715232.00	30732531.00
		DIV TOT:							11208232.00	69864531.00
392	NATIONAL HIGHWAY DN JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	1500000.00
		8782	00	102	02	01	xx	NONE	1778188.00	14994847.00
		DIV TOT:							1778188.00	16494847.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3159931.00	116734581.00
		8782	00	102	02	01	xx	NONE	20264365.00	103705752.00
		DIV TOT:							23424296.00	220440333.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	0.00	8665049.00
		DIV TOT:							0.00	8665049.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	152322.00
		8782	00	102	02	01	xx	NONE	0.00	4667058.00
		DIV TOT:							0.00	4819380.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	994040.00
		8782	00	102	02	01	xx	NONE	3309977.00	18133559.00
		DIV TOT:							3309977.00	19127599.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	1418070.00	1418070.00
		DIV TOT:							1418070.00	1418070.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	1391331.00	4636325.00
		DIV TOT:							1391331.00	4636325.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	6005242.00	12185262.00
		8782	00	102	02	01	xx	NONE	1833229.00	59793572.00
		DIV TOT:							7838471.00	71978834.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	29969473.00	35288804.00
		8671	00	101	xx	xx	xx	NONE	0.00	70810.00
		8782	00	102	02	01	xx	NONE	15661694.00	42803101.00
		DIV TOT:							45631167.00	78162715.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	1000.00	1000.00
		8782	00	102	02	01	xx	NONE	596056.00	2532731.00
		DIV TOT:							597056.00	2533731.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	476800.00	394868300.00
		8782	00	102	02	01	xx	NONE	31761870.00	106076151.00
		DIV TOT:							32238670.00	500944451.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	100000.00
		8671	00	101	xx	xx	xx	NONE	0.00	63000.00
		8782	00	102	02	01	xx	NONE	10044686.00	32581875.00
		DIV TOT:							10044686.00	32744875.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	105000.00	7246644.00
		8782	00	102	02	01	xx	NONE	3175268.00	20215412.00
		DIV TOT:							3280268.00	27462056.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	852646.00	47085286.00
		8671	00	101	xx	xx	xx	NONE	0.00	725.00
		8782	00	102	02	01	xx	NONE	613983.00	4075871.00
		DIV TOT:							1466629.00	51161882.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	01	xx	NONE	0.00	38852000.00
		DIV TOT:							0.00	39852000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	270799.00
		8782	00	102	02	01	xx	NONE	768498.00	12854460.00
		DIV TOT:							768498.00	13125259.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	110200000.00	139619000.00
		8782	00	102	02	01	xx	NONE	8422011.00	49908789.00
		DIV TOT:							118622011.00	189527789.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	35500.00	7974873.00
		8782	00	102	02	01	xx	NONE	302429.00	9690870.00
		DIV TOT:							337929.00	17665743.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	489279.00
		DIV TOT:							0.00	489279.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	0.00	20655.00
		8782	00	102	02	01	xx	NONE	0.00	229497.00
		DIV TOT:							0.00	250152.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	9440.00	25642490.00
		8671	00	101	xx	xx	xx	NONE	0.00	27376.00
		8782	00	102	02	01	xx	NONE	0.00	96860282.00
		DIV TOT:							9440.00	122530148.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	19176.00	60537.00
		8782	00	102	02	01	xx	NONE	429561.00	6704130.00
		DIV TOT:							448737.00	6764667.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4168774.00	69332867.00
		8782	00	102	02	01	xx	NONE	7838751.00	53554898.00
		DIV TOT:							12007525.00	122887765.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	85429.00	9576651.00
		8782	00	102	02	01	xx	NONE	1296062.00	17611542.00
		DIV TOT:							1381491.00	27188193.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	80403681.00	164230384.00
		8782	00	102	02	01	xx	NONE	100874010.00	283199771.00
		DIV TOT:							181277691.00	447430155.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	32653779.00	1237067948.00
		8782	00	102	02	01	xx	NONE	60202340.00	351153812.00
		DIV TOT:							92856119.00	1588221760.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	137141107.00	754569286.00
		8671	00	101	xx	xx	xx	NONE	201011.00	234000.00
		8782	00	102	02	01	xx	NONE	131320514.00	1717658408.00
		DIV TOT:							268662632.00	2472461694.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1932507.00	85923407.00
		8782	00	102	02	01	xx	NONE	26385491.00	101606028.00
		DIV TOT:							28317998.00	187529435.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	8857800.00	169182100.00
		8782	00	102	02	01	xx	NONE	43186911.00	206094515.00
		DIV TOT:							52044711.00	375276615.00
465	NH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	3100.00
		DIV TOT:							0.00	3100.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9387300.00
		8671	00	101	xx	xx	xx	NONE	39174.00	39174.00
		8782	00	102	02	01	xx	NONE	0.00	4284781.00
		DIV TOT:							39174.00	13711255.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	60023303.00
		8671	00	101	xx	xx	xx	NONE	62500.00	62500.00
		8782	00	102	02	01	xx	NONE	11892790.00	40943319.00
		DIV TOT:							11955290.00	101029122.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	38875000.00	89431498.00
		8782	00	102	02	01	xx	NONE	11390435.00	222311390.00
		DIV TOT:							50265435.00	311742888.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-15418695.00	-46030178.00
		8671	00	101	xx	xx	xx	NONE	0.00	10164.00
		8782	00	102	02	01	xx	NONE	36636345.00	232252063.00
		DIV TOT:							21217650.00	186232049.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	48051498.00	166041027.00
		8671	00	101	xx	xx	xx	NONE	1680.00	24070.00
		8782	00	102	02	01	xx	NONE	34090207.00	101058955.00
		DIV TOT:							82143385.00	267124052.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	41160960.00	124041544.00
		8782	00	102	02	01	xx	NONE	29836570.00	86152725.00
		DIV TOT:							70997530.00	210194269.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	23510500.00	37838828.00
		8782	00	102	02	01	xx	NONE	20124016.00	60622357.00
		DIV TOT:							43634516.00	98461185.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	270496.00	635389.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
479	RESEARCH INST(PWD) LUCKNOW	8782	00	102	02	01	xx	NONE	313603.00	609998.00
		DIV TOT:							584099.00	1245387.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	157433666.00	1903047939.00
		8782	00	102	02	01	xx	NONE	1244766966.00	9174796502.00
		DIV TOT:							1402200632.00	11077844441.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	88527.00	961937.00
		8782	00	102	02	01	xx	NONE	6716368.00	18677841.00
		DIV TOT:							6804895.00	19639778.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	516822.00	516822.00
		8782	00	102	02	01	xx	NONE	12417195.00	12538795.00
		DIV TOT:							12934017.00	13055617.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	990000.00	2028164.00
		8782	00	102	02	01	xx	NONE	14995966.00	22772433.00
		DIV TOT:							15985966.00	24800597.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	100047360.00
		8782	00	102	02	01	xx	NONE	0.00	103029599.00
		DIV TOT:							0.00	203076959.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	851906.00	7369406.00
		8782	00	102	02	01	xx	NONE	19658589.00	20381007.00
		DIV TOT:							20510495.00	27750413.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	996570.00	6872570.00
		8782	00	102	02	01	xx	NONE	0.00	2943908.00
		DIV TOT:							996570.00	9816478.00
518	CONST DIV 3 PWD MAINPURI	8782	00	102	02	01	xx	NONE	0.00	199656.00
		DIV TOT:							0.00	199656.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	644050.00
		8782	00	102	02	01	xx	NONE	0.00	3901416.00
		DIV TOT:							0.00	4545466.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	1269000.00	12958000.00
		8782	00	102	02	01	xx	NONE	0.00	4973211.00
		DIV TOT:							1269000.00	17931211.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	725000.00	11599590.00
		8782	00	102	02	01	xx	NONE	0.00	14140932.00
		DIV TOT:							725000.00	25740522.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	32100708.00
		8782	00	102	02	01	xx	NONE	3866847.00	11857676.00
		DIV TOT:							3866847.00	43958384.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	537476.00	841242.00
		8671	00	101	xx	xx	xx	NONE	0.00	24500.00
		8782	00	102	02	01	xx	NONE	0.00	14278805.00
		DIV TOT:							537476.00	15144547.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	367609.00	3129469.00
		DIV TOT:							367609.00	3129469.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3421200.00	13649519.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
548	PROV DIV MEERUT	8782	00	102	02	01	xx	NONE	3282749.00	6810370.00
		DIV TOT:							6703949.00	20459889.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	502187732.00	924128347.00
		8782	00	102	02	01	xx	NONE	91583644.00	253031615.00
		DIV TOT:							593771376.00	1177159962.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	14157880.00	60115653.00
		8782	00	102	02	01	xx	NONE	4442293.00	18818109.00
		DIV TOT:							18600173.00	78933762.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2585000.00	6188142.00
		8782	00	102	02	01	xx	NONE	0.00	28781983.00
		DIV TOT:							2585000.00	34970125.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0059	01	103	01	00	00	NONE	80966.00	80966.00
		8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		8782	00	102	02	01	xx	NONE	899625.00	899625.00
		DIV TOT:							980591.00	982591.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1000000.00	2004300.00
		8782	00	102	02	01	xx	NONE	6519883.00	24684871.00
		DIV TOT:							7519883.00	26689171.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	22003909.00	25781249.00
		8782	00	102	02	01	xx	NONE	5497217.00	51253983.00
		DIV TOT:							27501126.00	77035232.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	6315.00
		8782	00	102	02	01	xx	NONE	0.00	240777.00
		DIV TOT:							0.00	247092.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	151000.00	13250369.00
		8671	00	101	xx	xx	xx	NONE	286094.00	296794.00
		8782	00	102	02	01	xx	NONE	2082718.00	50500498.00
		DIV TOT:							2519812.00	64047661.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	0.00	217518851.00
		8782	00	102	02	01	xx	NONE	437874.00	38837304.00
		DIV TOT:							437874.00	256356155.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	123347.00	12444276.00
		8782	00	102	02	01	xx	NONE	1179758.00	4959408.00
		DIV TOT:							1303105.00	17403684.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	35000.00	736307.00
		8782	00	102	02	01	xx	NONE	1886228.00	23812326.00
		DIV TOT:							1921228.00	24548633.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	165000.00	5224831.00
		8782	00	102	02	01	xx	NONE	13591192.00	45271664.00
		DIV TOT:							13756192.00	50496495.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00
		DIV TOT:							0.00	3475500.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	13000.00	13000.00
		8782	00	102	02	01	xx	NONE	5313532.00	14263435.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
644	Prov Div PWD Shamli	DIV TOT:							5326532.00	14276435.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	181875.00	415255.00
		8782	00	102	02	01	xx	NONE	7690642.00	41755836.00
		DIV TOT:							7872517.00	42171091.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1427223.00	35020284.00
		8782	00	102	02	01	xx	NONE	57194202.00	165118158.00
		DIV TOT:							58621425.00	200138442.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2038332.00	74462064.00
		8782	00	102	02	01	xx	NONE	6305707.00	25279574.00
		DIV TOT:							8344039.00	99741638.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	45452.00	373355.00
		8782	00	102	02	01	xx	NONE	0.00	26693197.00
		DIV TOT:							45452.00	27066552.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	32086.00	85476.00
		8782	00	102	02	01	xx	NONE	1084030.00	3602210.00
		DIV TOT:							1116116.00	3687686.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1016086.00
		8782	00	102	02	01	xx	NONE	1557415.00	71944518.00
		DIV TOT:							1557415.00	72960604.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	9358355.00
		8782	00	102	02	01	xx	NONE	342397.00	7464202.00
		DIV TOT:							342397.00	16822557.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	143919.00	3540929.00
		8782	00	102	02	01	xx	NONE	9474702.00	16897440.00
		DIV TOT:							9618621.00	20438369.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	153137.00	4269774.00
		8671	00	101	xx	xx	xx	NONE	49034.00	49034.00
		8782	00	102	02	01	xx	NONE	3446297.00	5738459.00
		DIV TOT:							3648468.00	10057267.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	359195408.00
		8782	00	102	02	01	xx	NONE	1259034.00	89792189.00
		DIV TOT:							1259034.00	448987597.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	11076660.00
		8782	00	102	02	01	xx	NONE	12335425.00	12515065.00
		DIV TOT:							12335425.00	23591725.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2955364.00	16746623.00
		8671	00	101	xx	xx	xx	NONE	0.00	116332.00
		8782	00	102	02	01	xx	NONE	10918779.00	45763910.00
		DIV TOT:							13874143.00	62626865.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1200000.00	1200000.00
		8782	00	102	02	01	xx	NONE	8065355.00	8184030.00
		DIV TOT:							9265355.00	9384030.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	14450500.00	24952048.00
		8671	00	101	xx	xx	xx	NONE	0.00	56991.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
729	PROV DIV SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	4450682.00	149189995.00
		DIV TOT:							18901182.00	174199034.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	5404440.00
		8782	00	102	02	01	xx	NONE	5277344.00	70463094.00
		DIV TOT:							5277344.00	75867534.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	265543.00	11492952.00
		8782	00	102	02	01	xx	NONE	4527974.00	14714445.00
		DIV TOT:							4793517.00	26207397.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	3337714.00
		8782	00	102	02	01	xx	NONE	131447.00	19190034.00
		DIV TOT:							131447.00	22527748.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	134322.00	106568999.00
		8782	00	102	02	01	xx	NONE	28403928.00	51256763.00
		DIV TOT:							28538250.00	157825762.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	565520.00	887574.00
		DIV TOT:							565520.00	887574.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	1376190.43	1376190.43
		8782	00	102	02	01	xx	NONE	7029434.00	7273370.00
		DIV TOT:							8405624.43	8649560.43
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2040834.00
		8782	00	102	02	01	xx	NONE	8267943.00	18194923.00
		DIV TOT:							8267943.00	20235757.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	633143.00	25970047.00
		8782	00	102	02	01	xx	NONE	18818890.00	76230796.00
		DIV TOT:							19452033.00	102200843.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	58920711.00	97379386.00
		8782	00	102	02	01	xx	NONE	19967455.00	111700898.00
		DIV TOT:							78888166.00	209080284.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	78621080.00	93348677.00
		8671	00	101	xx	xx	xx	NONE	77640.00	77690.00
		8782	00	102	02	01	xx	NONE	20564167.00	155514061.00
		DIV TOT:							99262887.00	248940428.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	41604430.00	108802802.00
		8782	00	102	02	01	xx	NONE	16393965.00	178546272.00
		DIV TOT:							57998395.00	287349074.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	193416.00	16732310.00
		8782	00	102	02	01	xx	NONE	2777542.00	22794194.00
		DIV TOT:							2970958.00	39526504.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	64584.00	1124277.00
		8782	00	102	02	01	xx	NONE	2759191.00	40443606.00
		DIV TOT:							2823775.00	41567883.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	19070932.00
		8782	00	102	02	01	xx	NONE	7510984.00	31225743.00
		DIV TOT:							7510984.00	50296675.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	719061.00	842311.00
		8782	00	102	02	01	xx	NONE	15260322.00	20551459.00
		DIV TOT:							15979383.00	21393770.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	75000000.00	100340295.00
		8782	00	102	02	01	xx	NONE	11895791.00	45506311.00
		DIV TOT:							86895791.00	145846606.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	2445500.00	2579200.00
		8671	00	101	xx	xx	xx	NONE	25960.00	25960.00
		8782	00	102	02	01	xx	NONE	0.00	3278395.00
		DIV TOT:							2471460.00	5883555.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	155461.00	1637186.00
		8782	00	102	02	01	xx	NONE	5844490.00	24583090.00
		DIV TOT:							5999951.00	26220276.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	471943.00	2204750.00
		8782	00	102	02	01	xx	NONE	9394336.00	35922435.00
		DIV TOT:							9866279.00	38127185.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	4886458.00
		8782	00	102	02	01	xx	NONE	0.00	19342791.00
		DIV TOT:							0.00	24229249.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	1684621.00	67673166.00
		8782	00	102	02	01	xx	NONE	17306525.00	87098371.00
		DIV TOT:							18991146.00	154771537.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	39129844.00	363850160.00
		8782	00	102	02	01	xx	NONE	36902496.00	112856187.00
		DIV TOT:							76032340.00	476706347.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	13949518.00	66741687.00
		8782	00	102	02	01	xx	NONE	4538970.00	28331308.00
		DIV TOT:							18488488.00	95072995.00
850	N H DIV 1 VARANASI	0059	01	103	01	00	00	NONE	257171.00	257171.00
		8443	00	108	xx	xx	xx	NONE	487790.00	1977790.00
		8782	00	102	02	01	xx	NONE	2377461.00	2526561.00
		DIV TOT:							3122422.00	4761522.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	39200.00	690121363.00
		8671	00	101	xx	xx	xx	NONE	39956.00	39956.00
		8782	00	102	02	01	xx	NONE	257744.00	75594409.00
		DIV TOT:							336900.00	765755728.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	376100.00	872225.00
		8782	00	102	02	01	xx	NONE	4770878.00	9718232.00
		DIV TOT:							5146978.00	10590457.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	197100.00	13173107.00
		8782	00	102	02	01	xx	NONE	0.00	4363605.00
		DIV TOT:							197100.00	17536712.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	3946640.00	565304027.00
		8671	00	101	xx	xx	xx	NONE	0.00	23235.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: PWD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	128166072.00	428596993.00
		DIV TOT:							132112712.00	993924255.00
G. TOTAL:									7681620209.43	39654557574.43

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	219273.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	219273.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	219273.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	219273.00
022	TUBEWELL DIV 2 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	594420.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	594420.00	0.00	0.00	594420.00	
				GRNT TOT						0.00	0.00	594420.00	0.00	0.00	594420.00	
		DIV TOT									0.00	0.00	594420.00	0.00	0.00	594420.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1259539.00	0.00	0.00	47257705.00
				MH TOT						0.00	0.00	1259539.00	0.00	0.00	47257705.00	
				GRNT TOT						0.00	0.00	1259539.00	0.00	0.00	47257705.00	
		DIV TOT									0.00	0.00	1259539.00	0.00	0.00	47257705.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2120650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2120650.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4241300.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	900.00	0.00	0.00	2940.00
				MH TOT						0.00	0.00	900.00	0.00	0.00	2940.00	
				GRNT TOT						0.00	0.00	900.00	0.00	0.00	2940.00	
		DIV TOT									0.00	0.00	900.00	0.00	0.00	2940.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2081115.00	0.00	0.00	7736978.00
				MH TOT						0.00	0.00	2081115.00	0.00	0.00	7736978.00	
				GRNT TOT						0.00	0.00	2081115.00	0.00	0.00	7736978.00	
		DIV TOT									0.00	0.00	2081115.00	0.00	0.00	7736978.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3226493.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3226493.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	79000.00	0.00	0.00	79000.00
				MH TOT						0.00	0.00	79000.00	0.00	0.00	79000.00	
				GRNT TOT						0.00	0.00	79000.00	0.00	0.00	3305493.00	
		0094	4701	80	799	03	00	37	Plan		0.00	0.00	0.00	-160612.00	0.00	-160612.00
				80	799	05	00	37	Plan		0.00	0.00	0.00	4701345.00	0.00	4701345.00
				MH TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00	
				GRNT TOT						0.00	0.00	0.00	4540733.00	0.00	4540733.00	
		DIV TOT									0.00	0.00	79000.00	4540733.00	0.00	7846226.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2500000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2500000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79000.00	0.00	0.00	19581893.00
				MH TOT						0.00	0.00	79000.00	0.00	0.00	19581893.00	
				GRNT TOT						0.00	0.00	79000.00	0.00	0.00	19581893.00	
		DIV TOT									0.00	0.00	79000.00	0.00	0.00	19581893.00
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	346400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	346400.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	346400.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
106	TUBEWELL DIV AURIYA	DIV TOT									0.00	0.00	0.00	0.00	0.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	66969.00	0.00	0.00	26167178.00
				MH TOT							0.00	0.00	66969.00	0.00	0.00	26167178.00
						GRNT TOT					0.00	0.00	66969.00	0.00	0.00	26167178.00
		DIV TOT									0.00	0.00	66969.00	0.00	0.00	26167178.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4140.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4140.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	4140.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4140.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140625.00	0.00	0.00	140625.00
				MH TOT							0.00	0.00	140625.00	0.00	0.00	140625.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	140625.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	140625.00
						GRNT TOT					0.00	0.00	140625.00	0.00	0.00	281250.00
		DIV TOT									0.00	0.00	140625.00	0.00	0.00	281250.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40305.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40305.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	40305.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1570048.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	1570048.00	0.00	0.00	17025664.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	17025664.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17025664.00
						GRNT TOT					0.00	0.00	1570048.00	0.00	0.00	34051328.00
		DIV TOT									0.00	0.00	1570048.00	0.00	0.00	34051328.00
199	TUBEWELL DIV BANDA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	480000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	480000.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	480000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	480000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6430285.00	0.00	0.00	40458980.00
				MH TOT							0.00	0.00	6430285.00	0.00	0.00	40458980.00
			8782	00	102	01	03	xx	None		0.00	0.00	1905500.00	0.00	0.00	12228688.00
				MH TOT							0.00	0.00	1905500.00	0.00	0.00	12228688.00
						GRNT TOT					0.00	0.00	8335785.00	0.00	0.00	52687668.00
		DIV TOT									0.00	0.00	8335785.00	0.00	0.00	52687668.00
230	FLOOD DIVISION BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	415000.00	0.00	0.00	415000.00
				MH TOT							0.00	0.00	415000.00	0.00	0.00	415000.00
						GRNT TOT					0.00	0.00	415000.00	0.00	0.00	415000.00
		DIV TOT									0.00	0.00	415000.00	0.00	0.00	415000.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1794950.00	0.00	0.00	1794950.00
				MH TOT							0.00	0.00	1794950.00	0.00	0.00	1794950.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	448738.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	448738.00
						GRNT TOT					0.00	0.00	1794950.00	0.00	0.00	2243688.00
		DIV TOT									0.00	0.00	1794950.00	0.00	0.00	2243688.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1133084.00	0.00	0.00	6300858.00
				MH TOT							0.00	0.00	1133084.00	0.00	0.00	6300858.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
294	UMBGC DN KHURJA BULANDSHAHAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3974626.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3974626.00
				GRNT TOT						0.00	0.00	1133084.00	0.00	0.00	0.00	10275484.00
		DIV TOT						0.00	0.00	1133084.00	0.00	0.00	0.00	0.00	10275484.00	
298	BDGC DIV BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11511154.00	0.00	0.00	24416562.00
				MH TOT						0.00	0.00	11511154.00	0.00	0.00	0.00	24416562.00
				GRNT TOT						0.00	0.00	11511154.00	0.00	0.00	0.00	24416562.00
		DIV TOT						0.00	0.00	11511154.00	0.00	0.00	0.00	0.00	24416562.00	
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	161800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	161800.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	161800.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	161800.00	
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6218118.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	6218118.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	6218118.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	6218118.00	
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1541165.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1541165.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1541165.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1541165.00	
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2219127.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2219127.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	348975.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	348975.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2568102.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	21750.00	0.00	21750.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-21750.00	0.00	-21750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	2568102.00	
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118295.00	0.00	0.00	118295.00
				MH TOT						0.00	0.00	118295.00	0.00	0.00	0.00	118295.00
			8782	00	102	01	03	xx	None		0.00	0.00	12500000.00	0.00	0.00	12500000.00
				MH TOT						0.00	0.00	12500000.00	0.00	0.00	0.00	12500000.00
				GRNT TOT						0.00	0.00	12618295.00	0.00	0.00	0.00	12618295.00
		DIV TOT						0.00	0.00	12618295.00	0.00	0.00	0.00	0.00	12618295.00	
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17202787.00	0.00	0.00	48170328.00
				MH TOT						0.00	0.00	17202787.00	0.00	0.00	0.00	48170328.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	575329.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	575329.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	48667004.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	48667004.00
				GRNT TOT						0.00	0.00	17202787.00	0.00	0.00	0.00	97412661.00
		DIV TOT						0.00	0.00	17202787.00	0.00	0.00	0.00	0.00	97412661.00	
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31483445.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	31483445.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	31483445.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	FLOOD WORKS DIV FAIZABAD	DIV TOT									0.00	0.00	0.00	0.00	0.00	31483445.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8239432.00	0.00	0.00	31310675.00
				MH TOT							0.00	0.00	8239432.00	0.00	0.00	31310675.00
							GRNT TOT				0.00	0.00	8239432.00	0.00	0.00	31310675.00
		DIV TOT									0.00	0.00	8239432.00	0.00	0.00	31310675.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8850.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8850.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	8850.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8850.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	999203.00	0.00	0.00	999203.00
				MH TOT							0.00	0.00	999203.00	0.00	0.00	999203.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
							GRNT TOT				0.00	0.00	999203.00	0.00	0.00	1999203.00
		DIV TOT									0.00	0.00	999203.00	0.00	0.00	1999203.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29093358.00	0.00	0.00	67668976.00
				MH TOT							0.00	0.00	29093358.00	0.00	0.00	67668976.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	190922385.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	190922385.00
							GRNT TOT				0.00	0.00	29093358.00	0.00	0.00	258591361.00
		DIV TOT									0.00	0.00	29093358.00	0.00	0.00	258591361.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	330034.00	0.00	0.00	409703.00
				MH TOT							0.00	0.00	330034.00	0.00	0.00	409703.00
							GRNT TOT				0.00	0.00	330034.00	0.00	0.00	409703.00
		DIV TOT									0.00	0.00	330034.00	0.00	0.00	409703.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	239440.00	0.00	0.00	925440.00
				MH TOT							0.00	0.00	239440.00	0.00	0.00	925440.00
							GRNT TOT				0.00	0.00	239440.00	0.00	0.00	925440.00
		DIV TOT									0.00	0.00	239440.00	0.00	0.00	925440.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4022440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4022440.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	4022440.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4022440.00
533	S N K 3 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33239.00	0.00	0.00	33239.00
				MH TOT							0.00	0.00	33239.00	0.00	0.00	33239.00
							GRNT TOT				0.00	0.00	33239.00	0.00	0.00	33239.00
		DIV TOT									0.00	0.00	33239.00	0.00	0.00	33239.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1822145.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1822145.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1822145.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25539764.00	0.00	0.00	68231140.00
				MH TOT							0.00	0.00	25539764.00	0.00	0.00	68231140.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39630.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39630.00
							GRNT TOT				0.00	0.00	25539764.00	0.00	0.00	68270770.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
558	IRRI W/S DIV GORAKHPUR	DIV TOT									0.00	0.00	25539764.00	0.00	0.00	68270770.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	404259.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404259.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	404259.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99463.00	0.00	0.00	173663.00
				MH TOT							0.00	0.00	99463.00	0.00	0.00	173663.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6097560.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6097560.00
									GRNT TOT		0.00	0.00	99463.00	0.00	0.00	6271223.00
		DIV TOT									0.00	0.00	99463.00	0.00	0.00	6271223.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1247821.00	0.00	0.00	1247821.00
				MH TOT							0.00	0.00	1247821.00	0.00	0.00	1247821.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1257198.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1257198.00
									GRNT TOT		0.00	0.00	1247821.00	0.00	0.00	2505019.00
		DIV TOT									0.00	0.00	1247821.00	0.00	0.00	2505019.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44017.00	0.00	0.00	59075.00
				MH TOT							0.00	0.00	44017.00	0.00	0.00	59075.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	44017.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	44017.00
									GRNT TOT		0.00	0.00	44017.00	0.00	0.00	103092.00
		DIV TOT									0.00	0.00	44017.00	0.00	0.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	506066.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	506066.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	506066.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-24466.00	0.00	-24466.00
				MH TOT							0.00	0.00	0.00	-24466.00	0.00	-24466.00
									GRNT TOT		0.00	0.00	0.00	-24466.00	0.00	-24466.00
		DIV TOT									0.00	0.00	0.00	-24466.00	0.00	481600.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2157972.00	0.00	0.00	2157972.00
				MH TOT							0.00	0.00	2157972.00	0.00	0.00	2157972.00
									GRNT TOT		0.00	0.00	2157972.00	0.00	0.00	2157972.00
		DIV TOT									0.00	0.00	2157972.00	0.00	0.00	2157972.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12198393.00	0.00	0.00	104590119.00
				MH TOT							0.00	0.00	12198393.00	0.00	0.00	104590119.00
									GRNT TOT		0.00	0.00	12198393.00	0.00	0.00	104590119.00
		DIV TOT									0.00	0.00	12198393.00	0.00	0.00	104590119.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5804954.00	0.00	0.00	21601897.00
				MH TOT							0.00	0.00	5804954.00	0.00	0.00	21601897.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24990421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24990421.00
									GRNT TOT		0.00	0.00	5804954.00	0.00	0.00	46592318.00
		DIV TOT									0.00	0.00	5804954.00	0.00	0.00	46592318.00
646	TUBE WELL DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	500775.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022						PROGRESSIVE UPTO - JUL 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
646	TUBE WELL DIV KANNAUJ	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	500775.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	500775.00		
								DIV TOT	0.00	0.00	0.00	0.00	0.00	500775.00		
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	640241.00	0.00	0.00	640241.00	
								MH TOT	0.00	0.00	640241.00	0.00	0.00	640241.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	16453.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	16453.00		
								GRNT TOT	0.00	0.00	640241.00	0.00	0.00	656694.00		
						DIV TOT	0.00	0.00	640241.00	0.00	0.00	656694.00				
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14686425.00	0.00	0.00	56533037.00	
								MH TOT	0.00	0.00	14686425.00	0.00	0.00	56533037.00		
								GRNT TOT	0.00	0.00	14686425.00	0.00	0.00	56533037.00		
						DIV TOT	0.00	0.00	14686425.00	0.00	0.00	56533037.00				
658	BAR C D 1 KANPUR	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1250000.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	1250000.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1250000.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	1250000.00				
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	100.00	0.00	0.00	600.00	
								MH TOT	0.00	0.00	100.00	0.00	0.00	600.00		
								GRNT TOT	0.00	0.00	100.00	0.00	0.00	600.00		
						DIV TOT	0.00	0.00	100.00	0.00	0.00	600.00				
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	24821526.00	0.00	0.00	259185629.00	
								MH TOT	0.00	0.00	24821526.00	0.00	0.00	259185629.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	92252009.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	92252009.00		
								GRNT TOT	0.00	0.00	24821526.00	0.00	0.00	351437638.00		
						DIV TOT	0.00	0.00	24821526.00	0.00	0.00	351437638.00				
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	708650.00	0.00	0.00	70877919.00	
								MH TOT	0.00	0.00	708650.00	0.00	0.00	70877919.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	54896.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	54896.00		
								GRNT TOT	0.00	0.00	708650.00	0.00	0.00	70932815.00		
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-50799.00	0.00	-50799.00
								MH TOT	0.00	0.00	0.00	-50799.00	0.00	-50799.00		
						GRNT TOT	0.00	0.00	0.00	-50799.00	0.00	-50799.00				
						DIV TOT	0.00	0.00	708650.00	-50799.00	0.00	70882016.00				
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2969021.00	0.00	0.00	2969021.00	
								MH TOT	0.00	0.00	2969021.00	0.00	0.00	2969021.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	615930.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	615930.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2376515.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	2376515.00		
						GRNT TOT	0.00	0.00	2969021.00	0.00	0.00	5961466.00				
						DIV TOT	0.00	0.00	2969021.00	0.00	0.00	5961466.00				
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	531050.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	531050.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	531050.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
674	TUBE WELL DIV 1 KHERI	DIV TOT										0.00	0.00	0.00	0.00	0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39887537.00	0.00	0.00	228665006.00	
				MH TOT							0.00	0.00	39887537.00	0.00	0.00	228665006.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	430480.00	0.00	0.00	434218.00	
				MH TOT							0.00	0.00	430480.00	0.00	0.00	434218.00	
									GRNT TOT		0.00	0.00	40318017.00	0.00	0.00	229099224.00	
		DIV TOT										0.00	0.00	40318017.00	0.00	0.00	229099224.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178614.00	0.00	0.00	178614.00	
				MH TOT							0.00	0.00	178614.00	0.00	0.00	178614.00	
									GRNT TOT		0.00	0.00	178614.00	0.00	0.00	178614.00	
		DIV TOT										0.00	0.00	178614.00	0.00	0.00	178614.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	997656.00	0.00	0.00	3946311.00	
				MH TOT							0.00	0.00	997656.00	0.00	0.00	3946311.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1325000.00	0.00	0.00	1325000.00	
				MH TOT							0.00	0.00	1325000.00	0.00	0.00	1325000.00	
									GRNT TOT		0.00	0.00	2322656.00	0.00	0.00	5271311.00	
		DIV TOT										0.00	0.00	2322656.00	0.00	0.00	5271311.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1523975.00	0.00	0.00	4099018.00	
				MH TOT							0.00	0.00	1523975.00	0.00	0.00	4099018.00	
									GRNT TOT		0.00	0.00	1523975.00	0.00	0.00	4099018.00	
		DIV TOT										0.00	0.00	1523975.00	0.00	0.00	4099018.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21400.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21400.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	42800.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	42800.00
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3063411.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3063411.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	675000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	675000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3738411.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	3738411.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7808924.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7808924.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13308924.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	13308924.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13959928.00	0.00	0.00	13959928.00	
				MH TOT							0.00	0.00	13959928.00	0.00	0.00	13959928.00	
			8782	00	102	01	03	xx	None		0.00	0.00	905000.00	0.00	0.00	15068000.00	
				MH TOT							0.00	0.00	905000.00	0.00	0.00	15068000.00	
									GRNT TOT		0.00	0.00	14864928.00	0.00	0.00	29027928.00	
		DIV TOT										0.00	0.00	14864928.00	0.00	0.00	29027928.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	351645.00	0.00	0.00	351645.00	
				MH TOT							0.00	0.00	351645.00	0.00	0.00	351645.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
752	TUBE WELL DIV MAU	0000										0.00	0.00	351645.00	0.00	0.00	351645.00
									GRNT TOT			0.00	0.00	351645.00	0.00	0.00	351645.00
									DIV TOT			0.00	0.00	351645.00	0.00	0.00	351645.00
755	TUBE WELL DIV EAST MEERUT	0000	8782	00	102	01	03	xx	None			0.00	0.00	504000.00	0.00	0.00	504000.00
									MH TOT			0.00	0.00	504000.00	0.00	0.00	504000.00
									GRNT TOT			0.00	0.00	504000.00	0.00	0.00	504000.00
									DIV TOT			0.00	0.00	504000.00	0.00	0.00	504000.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1559890.00	0.00	0.00	9682176.00
									MH TOT			0.00	0.00	1559890.00	0.00	0.00	9682176.00
			8782	00	102	01	03	xx	None			0.00	0.00	1162374.00	0.00	0.00	8837182.00
									MH TOT			0.00	0.00	1162374.00	0.00	0.00	8837182.00
									GRNT TOT			0.00	0.00	2722264.00	0.00	0.00	18519358.00
									DIV TOT			0.00	0.00	3311934.00	10250443.00	0.00	28769801.00
		0094	4700	80	799	03	00	37	Plan			-852602.00	0.00	-852602.00	-9144192.00	0.00	-9144192.00
									MH TOT			-5293910.00	0.00	-5293910.00	11024646.00	0.00	11024646.00
									GRNT TOT			6736182.00	0.00	6736182.00	8369989.00	0.00	8369989.00
									DIV TOT			589670.00	0.00	589670.00	10250443.00	0.00	10250443.00
									GRNT TOT			589670.00	0.00	589670.00	10250443.00	0.00	10250443.00
									DIV TOT			589670.00	0.00	3311934.00	10250443.00	0.00	28769801.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5066178.00	0.00	0.00	8125269.00
									MH TOT			0.00	0.00	5066178.00	0.00	0.00	8125269.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1706025.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1706025.00
									GRNT TOT			0.00	0.00	5066178.00	0.00	0.00	9831294.00
									DIV TOT			0.00	0.00	5066178.00	0.00	0.00	9831294.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1317127.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1317127.00
			8782	00	102	01	03	xx	None			0.00	0.00	2067000.00	0.00	0.00	7067000.00
									MH TOT			0.00	0.00	2067000.00	0.00	0.00	7067000.00
									GRNT TOT			0.00	0.00	2067000.00	0.00	0.00	8384127.00
									DIV TOT			0.00	0.00	2067000.00	0.00	0.00	8384127.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161125.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	161125.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	349950.00	0.00	0.00	504325.00
									MH TOT			0.00	0.00	349950.00	0.00	0.00	504325.00
									GRNT TOT			0.00	0.00	349950.00	0.00	0.00	665450.00
									DIV TOT			0.00	0.00	349950.00	0.00	0.00	665450.00
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1494000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1494000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1494000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1494000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2988000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1321625.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1321625.00
			8782	00	102	01	03	xx	None			0.00	0.00	341440.00	0.00	0.00	341440.00
									MH TOT			0.00	0.00	341440.00	0.00	0.00	341440.00
									GRNT TOT			0.00	0.00	341440.00	0.00	0.00	1663065.00
									DIV TOT			0.00	0.00	341440.00	0.00	0.00	1663065.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10921577.00	0.00	0.00	63674624.00
				MH TOT							0.00	0.00	10921577.00	0.00	0.00	63674624.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	288.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	288.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	32624400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32624400.00
				GRNT TOT							0.00	0.00	10921577.00	0.00	0.00	96299312.00
		DIV TOT									0.00	0.00	10921577.00	0.00	0.00	96299312.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51545728.00	0.00	0.00	157378604.00
				MH TOT							0.00	0.00	51545728.00	0.00	0.00	157378604.00
			8782	00	102	01	03	xx	None		0.00	0.00	9242000.00	0.00	0.00	54853000.00
				MH TOT							0.00	0.00	9242000.00	0.00	0.00	54853000.00
				GRNT TOT							0.00	0.00	60787728.00	0.00	0.00	212231604.00
		DIV TOT									0.00	0.00	60787728.00	0.00	0.00	212231604.00
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	609909.00	0.00	0.00	3828230.00
				MH TOT							0.00	0.00	609909.00	0.00	0.00	3828230.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2499974.00
				GRNT TOT							0.00	0.00	609909.00	0.00	0.00	6328204.00
		DIV TOT									0.00	0.00	609909.00	0.00	0.00	6328204.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313667.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	313667.00
			8782	00	102	01	03	xx	None		0.00	0.00	282106.00	0.00	0.00	899091.00
				MH TOT							0.00	0.00	282106.00	0.00	0.00	899091.00
				GRNT TOT							0.00	0.00	282106.00	0.00	0.00	1212758.00
		DIV TOT									0.00	0.00	282106.00	0.00	0.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9983487.00	0.00	0.00	16730572.00
				MH TOT							0.00	0.00	9983487.00	0.00	0.00	16730572.00
			8782	00	102	01	03	xx	None		0.00	0.00	10696022.00	0.00	0.00	13812011.00
				MH TOT							0.00	0.00	10696022.00	0.00	0.00	13812011.00
				GRNT TOT							0.00	0.00	20679509.00	0.00	0.00	30542583.00
		DIV TOT									0.00	0.00	20679509.00	0.00	0.00	30542583.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3392.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3392.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3392.00
		0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-3392.00	0.00	-3392.00
				MH TOT							0.00	0.00	0.00	-3392.00	0.00	-3392.00
				GRNT TOT							0.00	0.00	0.00	-3392.00	0.00	-3392.00
		DIV TOT									0.00	0.00	0.00	-3392.00	0.00	0.00
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1590000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1590000.00
			8782	00	102	01	03	xx	None		0.00	0.00	509544.00	0.00	0.00	509544.00
				MH TOT							0.00	0.00	509544.00	0.00	0.00	509544.00
				GRNT TOT							0.00	0.00	509544.00	0.00	0.00	2099544.00
		DIV TOT									0.00	0.00	509544.00	0.00	0.00	2099544.00
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	717982.00	0.00	0.00	717982.00
				MH TOT							0.00	0.00	717982.00	0.00	0.00	717982.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
899	IRRI C D SAHARANPUR	0000										0.00	0.00	717982.00	0.00	0.00	717982.00
									GRNT TOT			0.00	0.00	717982.00	0.00	0.00	717982.00
									DIV TOT			0.00	0.00	717982.00	0.00	0.00	717982.00
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	20021000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	20021000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	20021000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	20021000.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	112546.00	0.00	0.00	215037.00
									MH TOT			0.00	0.00	112546.00	0.00	0.00	215037.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	64350.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	64350.00
									GRNT TOT			0.00	0.00	112546.00	0.00	0.00	279387.00
									DIV TOT			0.00	0.00	112546.00	0.00	0.00	279387.00
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	224100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	224100.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	224100.00
			0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	-224100.00	0.00	-224100.00
									GRNT TOT			0.00	0.00	0.00	-224100.00	0.00	-224100.00
									DIV TOT			0.00	0.00	0.00	-224100.00	0.00	0.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	156030.00	0.00	0.00	51958083.00
									MH TOT			0.00	0.00	156030.00	0.00	0.00	51958083.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	24429000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24429000.00
									GRNT TOT			0.00	0.00	156030.00	0.00	0.00	76387083.00
									DIV TOT			0.00	0.00	156030.00	0.00	0.00	76387083.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6900.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6900.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	6900.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2501527.00	0.00	0.00	11133455.00
									MH TOT			0.00	0.00	2501527.00	0.00	0.00	11133455.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	40000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	40000000.00
									GRNT TOT			0.00	0.00	2501527.00	0.00	0.00	51133455.00
									DIV TOT			0.00	0.00	2501527.00	0.00	0.00	51133455.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3373000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3373000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3373000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	67968.00	0.00	0.00	2380005.00
									MH TOT			0.00	0.00	67968.00	0.00	0.00	2380005.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	73468.00	0.00	0.00	194844.00
									MH TOT			0.00	0.00	73468.00	0.00	0.00	194844.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5000000.00
									GRNT TOT			0.00	0.00	141436.00	0.00	0.00	7574849.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI SONBHADRA	DIV TOT									0.00	0.00	141436.00	0.00	0.00	7574849.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34067.00	0.00	0.00	34087.00
				MH TOT							0.00	0.00	34067.00	0.00	0.00	34087.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00
									GRNT TOT		0.00	0.00	34067.00	0.00	0.00	2534087.00
		DIV TOT									0.00	0.00	34067.00	0.00	0.00	2534087.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7198.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7198.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	409363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	409363.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	416561.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-329000.00	0.00	-329000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	416561.00
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	304548.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	304548.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	304548.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	304548.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562471.00	0.00	0.00	793471.00
				MH TOT							0.00	0.00	562471.00	0.00	0.00	793471.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1233903.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1233903.00
									GRNT TOT		0.00	0.00	562471.00	0.00	0.00	2027374.00
		DIV TOT									0.00	0.00	562471.00	0.00	0.00	2027374.00
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5857250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5857250.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	81600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5938850.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	79000.00	0.00	79000.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-160600.00	0.00	-160600.00
				MH TOT							0.00	0.00	0.00	-81600.00	0.00	-81600.00
									GRNT TOT		0.00	0.00	0.00	-81600.00	0.00	-81600.00
		DIV TOT									0.00	0.00	0.00	-81600.00	0.00	5857250.00
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1595086.00	0.00	1595086.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1595086.00	0.00	-1595086.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	168823.00	0.00	0.00	874997.00
				MH TOT							0.00	0.00	168823.00	0.00	0.00	874997.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	758500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	758500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
986	TUBE WELL C D VARANASI	0000									GRNT TOT	0.00	0.00	168823.00	0.00	0.00	1633497.00
											DIV TOT	0.00	0.00	168823.00	0.00	0.00	1633497.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	250.00	0.00	0.00	250.00
											MH TOT	0.00	0.00	250.00	0.00	0.00	250.00
											GRNT TOT	0.00	0.00	250.00	0.00	0.00	250.00
											DIV TOT	0.00	0.00	250.00	0.00	0.00	250.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	564478.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	564478.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	564478.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	564478.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2198431.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2198431.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	2198431.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	2198431.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	317763.00	0.00	0.00	1570403.00
											MH TOT	0.00	0.00	317763.00	0.00	0.00	1570403.00
											GRNT TOT	0.00	0.00	317763.00	0.00	0.00	1570403.00
											DIV TOT	0.00	0.00	317763.00	0.00	0.00	1570403.00
GRAND TOTAL:												589670.00	0.00	358439329.00	14406819.00	0.00	2274884180.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	219273.00
		DIV TOT:							0.00	219273.00
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	594420.00	594420.00
		DIV TOT:							594420.00	594420.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1602266.00
		8782	00	102	02	03	xx	NONE	1259539.00	45655439.00
		DIV TOT:							1259539.00	47257705.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2120650.00
		8782	00	102	02	03	xx	NONE	0.00	2120650.00
		DIV TOT:							0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	900.00	2940.00
		DIV TOT:							900.00	2940.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3263.00	25744.00
		8782	00	102	02	03	xx	NONE	2077852.00	7711234.00
		DIV TOT:							2081115.00	7736978.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	79000.00	79000.00
		8782	00	102	02	03	xx	NONE	0.00	7767226.00
		DIV TOT:							79000.00	7846226.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	2500000.00
		DIV TOT:							0.00	2500000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	79000.00	19581893.00
		DIV TOT:							79000.00	19581893.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	0.00	346400.00
		DIV TOT:							0.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	66969.00	26167178.00
		DIV TOT:							66969.00	26167178.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	4140.00
		DIV TOT:							0.00	4140.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	140625.00
		8671	00	101	xx	xx	xx	NONE	140625.00	140625.00
		DIV TOT:							140625.00	281250.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	40305.00
		DIV TOT:							0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	17025664.00
		8782	00	102	02	03	xx	NONE	1570048.00	17025664.00
		DIV TOT:							1570048.00	34051328.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	0.00	480000.00
		DIV TOT:							0.00	480000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1905500.00	12228688.00
		8782	00	102	02	03	xx	NONE	6430285.00	40458980.00
		DIV TOT:							8335785.00	52687668.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	415000.00	415000.00
		DIV TOT:							415000.00	415000.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	1346212.00	1794950.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
267	TUBEWELL DIV I BIJNORE	8671	00	101	xx	xx	xx	NONE	448738.00	448738.00
		DIV TOT:							1794950.00	2243688.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	3974626.00
		8782	00	102	02	03	xx	NONE	1133084.00	6300858.00
		DIV TOT:							1133084.00	10275484.00
298	BDGC DIV BULANDSHAHAH	8782	00	102	02	03	xx	NONE	11511154.00	24416562.00
		DIV TOT:							11511154.00	24416562.00
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							0.00	161800.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	41578.00
		8782	00	102	02	03	xx	NONE	0.00	6176540.00
		DIV TOT:							0.00	6218118.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1150165.00
		8671	00	101	xx	xx	xx	NONE	0.00	391000.00
		DIV TOT:							0.00	1541165.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	2568102.00
		DIV TOT:							0.00	2568102.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	12500000.00	12500000.00
		8782	00	102	02	03	xx	NONE	118295.00	118295.00
		DIV TOT:							12618295.00	12618295.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	48667004.00
		8782	00	102	02	03	xx	NONE	17202787.00	48745657.00
		DIV TOT:							17202787.00	97412661.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	31483445.00
		DIV TOT:							0.00	31483445.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2278.00
		8782	00	102	02	03	xx	NONE	8239432.00	31308397.00
		DIV TOT:							8239432.00	31310675.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	8850.00
		DIV TOT:							0.00	8850.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	03	xx	NONE	999203.00	999203.00
		DIV TOT:							999203.00	1999203.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	529258.00	191451643.00
		8782	00	102	02	03	xx	NONE	28564100.00	67139718.00
		DIV TOT:							29093358.00	258591361.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	231199.00	231199.00
		8782	00	102	02	03	xx	NONE	98835.00	178504.00
		DIV TOT:							330034.00	409703.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4440.00	690440.00
		8782	00	102	02	03	xx	NONE	235000.00	235000.00
		DIV TOT:							239440.00	925440.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		DIV TOT:							0.00	4022440.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
533	S N K 3 GONDA	8671	00	101	xx	xx	xx	NONE	33239.00	33239.00
		DIV TOT:							33239.00	33239.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	214235.00
		8782	00	102	02	03	xx	NONE	0.00	1607910.00
		DIV TOT:							0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	23049296.00	54061094.00
		8671	00	101	xx	xx	xx	NONE	39630.00	39630.00
		8782	00	102	02	03	xx	NONE	2450838.00	14170046.00
		DIV TOT:							25539764.00	68270770.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		DIV TOT:							0.00	404259.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	99463.00	173663.00
		DIV TOT:							99463.00	6271223.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	1257198.00
		8782	00	102	02	03	xx	NONE	1247821.00	1247821.00
		DIV TOT:							1247821.00	2505019.00
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	44017.00
		8671	00	101	xx	xx	xx	NONE	44017.00	59075.00
		DIV TOT:							44017.00	103092.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	481600.00
		DIV TOT:							0.00	481600.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	2157972.00	2157972.00
		DIV TOT:							2157972.00	2157972.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	11598123.00	67569462.00
		8782	00	102	02	03	xx	NONE	600270.00	37020657.00
		DIV TOT:							12198393.00	104590119.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	24990421.00
		8782	00	102	02	03	xx	NONE	5804954.00	21601897.00
		DIV TOT:							5804954.00	46592318.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		DIV TOT:							0.00	500775.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	16453.00
		8782	00	102	02	03	xx	NONE	640241.00	640241.00
		DIV TOT:							640241.00	656694.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	11977853.00	39720586.00
		8782	00	102	02	03	xx	NONE	2708572.00	16812451.00
		DIV TOT:							14686425.00	56533037.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1250000.00
		DIV TOT:							0.00	1250000.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	100.00	600.00
		DIV TOT:							100.00	600.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	16974619.00	267753100.00
		8782	00	102	02	03	xx	NONE	7846907.00	83684538.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
661	PARI BHAN KHAND KANPUR	DIV TOT:							24821526.00	351437638.00
663	IRRI DIV KANPUR	8671	00	101	xx	xx	xx	NONE	54896.00	54896.00
		8782	00	102	02	03	xx	NONE	653754.00	70827120.00
		DIV TOT:							708650.00	70882016.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5310.00	2997755.00
		8671	00	101	xx	xx	xx	NONE	610620.00	610620.00
		8782	00	102	02	03	xx	NONE	2353091.00	2353091.00
		DIV TOT:							2969021.00	5961466.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		DIV TOT:							0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3738.00
		8671	00	101	xx	xx	xx	NONE	0.00	3738.00
		8782	00	102	02	03	xx	NONE	40318017.00	229091748.00
		DIV TOT:							40318017.00	229099224.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	178614.00	178614.00
		DIV TOT:							178614.00	178614.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	1325000.00	1325000.00
		8782	00	102	02	03	xx	NONE	997656.00	3946311.00
		DIV TOT:							2322656.00	5271311.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	113358.00	184498.00
		8782	00	102	02	03	xx	NONE	1410617.00	3914520.00
		DIV TOT:							1523975.00	4099018.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	0.00	21400.00
		DIV TOT:							0.00	42800.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00
		8782	00	102	02	03	xx	NONE	0.00	3063411.00
		DIV TOT:							0.00	3738411.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		8782	00	102	02	03	xx	NONE	0.00	7808924.00
		DIV TOT:							0.00	13308924.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	905000.00	15068000.00
		8782	00	102	02	03	xx	NONE	13959928.00	13959928.00
		DIV TOT:							14864928.00	29027928.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	351645.00	351645.00
		DIV TOT:							351645.00	351645.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	504000.00	504000.00
		DIV TOT:							504000.00	504000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1162374.00	8837182.00
		8782	00	102	02	03	xx	NONE	2149560.00	19932619.00
		DIV TOT:							3311934.00	28769801.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1706025.00
		8782	00	102	02	03	xx	NONE	5066178.00	8125269.00
		DIV TOT:							5066178.00	9831294.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	2067000.00	7067000.00
		8782	00	102	02	03	xx	NONE	0.00	1317127.00
		DIV TOT:							2067000.00	8384127.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	349950.00	504325.00
		8671	00	101	xx	xx	xx	NONE	0.00	161125.00
		DIV TOT:							349950.00	665450.00
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1494000.00
		8782	00	102	02	03	xx	NONE	0.00	1494000.00
		DIV TOT:							0.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	341440.00	341440.00
		8782	00	102	02	03	xx	NONE	0.00	1321625.00
		DIV TOT:							341440.00	1663065.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	168531.00	33611400.00
		8671	00	101	xx	xx	xx	NONE	288.00	288.00
		8782	00	102	02	03	xx	NONE	10752758.00	62687624.00
		DIV TOT:							10921577.00	96299312.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	11652658.00	62887253.00
		8782	00	102	02	03	xx	NONE	49135070.00	149344351.00
		DIV TOT:							60787728.00	212231604.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	609909.00	3828230.00
		DIV TOT:							609909.00	6328204.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	282106.00	899091.00
		8782	00	102	02	03	xx	NONE	0.00	313667.00
		DIV TOT:							282106.00	1212758.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	10696022.00	13812011.00
		8782	00	102	02	03	xx	NONE	9983487.00	16730572.00
		DIV TOT:							20679509.00	30542583.00
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	509544.00	509544.00
		8782	00	102	02	03	xx	NONE	0.00	1590000.00
		DIV TOT:							509544.00	2099544.00
899	IRRI C D SAHARANPUR	8782	00	102	02	03	xx	NONE	717982.00	717982.00
		DIV TOT:							717982.00	717982.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	20021000.00
		DIV TOT:							0.00	20021000.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	64350.00
		8782	00	102	02	03	xx	NONE	112546.00	215037.00
		DIV TOT:							112546.00	279387.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24429000.00
		8782	00	102	02	03	xx	NONE	156030.00	51958083.00
		DIV TOT:							156030.00	76387083.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6900.00
		DIV TOT:							0.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	40195761.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	2501527.00	10937694.00
		DIV TOT:							2501527.00	51133455.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	3373000.00
		DIV TOT:							0.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	5096021.00
		8671	00	101	xx	xx	xx	NONE	0.00	58357.00
		8782	00	102	02	03	xx	NONE	141436.00	2420471.00
		DIV TOT:							141436.00	7574849.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	34067.00	2534087.00
		DIV TOT:							34067.00	2534087.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	416561.00
		DIV TOT:							0.00	416561.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	0.00	304548.00
		DIV TOT:							0.00	304548.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1233903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		8782	00	102	02	03	xx	NONE	562471.00	562471.00
		DIV TOT:							562471.00	2027374.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	5857250.00
		DIV TOT:							0.00	5857250.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	764715.00
		8782	00	102	02	03	xx	NONE	168823.00	868782.00
		DIV TOT:							168823.00	1633497.00
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	250.00	250.00
		DIV TOT:							250.00	250.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
		DIV TOT:							0.00	564478.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	76773.00
		8782	00	102	02	03	xx	NONE	0.00	2121658.00
		DIV TOT:							0.00	2198431.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	317763.00	1570403.00
		DIV TOT:							317763.00	1570403.00
G. TOTAL:									358439329.00	2274884180.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4299741.00	0.00	0.00	9481550.00
				MH TOT						0.00	0.00	4299741.00	0.00	0.00	9481550.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	4299741.00	0.00	0.00	9481550.00
				MH TOT						0.00	0.00	4299741.00	0.00	0.00	9481550.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19000.00	
				GRNT TOT						0.00	0.00	8599482.00	0.00	0.00	18982100.00	
				DIV TOT						0.00	0.00	8599482.00	0.00	0.00	18982100.00	
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	265345.00	0.00	0.00	265345.00
				MH TOT						0.00	0.00	265345.00	0.00	0.00	265345.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	265345.00	0.00	0.00	265345.00
				MH TOT						0.00	0.00	265345.00	0.00	0.00	265345.00	
				GRNT TOT						0.00	0.00	530690.00	0.00	0.00	530690.00	
				DIV TOT						0.00	0.00	530690.00	0.00	0.00	530690.00	
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2172409.00	0.00	0.00	2172409.00
				MH TOT						0.00	0.00	2172409.00	0.00	0.00	2172409.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2172409.00	0.00	0.00	2172409.00
				MH TOT						0.00	0.00	2172409.00	0.00	0.00	2172409.00	
				GRNT TOT						0.00	0.00	4344818.00	0.00	0.00	4344818.00	
				DIV TOT						0.00	0.00	4344818.00	0.00	0.00	4344818.00	
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9962858.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9962858.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1624744.00	0.00	0.00	3073840.00
				MH TOT						0.00	0.00	1624744.00	0.00	0.00	3073840.00	
				GRNT TOT						0.00	0.00	1624744.00	0.00	0.00	13036698.00	
				DIV TOT						0.00	0.00	1624744.00	0.00	0.00	13036698.00	
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6087525.00	0.00	0.00	11404174.00
				MH TOT						0.00	0.00	6087525.00	0.00	0.00	11404174.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9855174.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9855174.00	
				GRNT TOT						0.00	0.00	6087525.00	0.00	0.00	21259348.00	
				DIV TOT						0.00	0.00	6087525.00	0.00	0.00	21259348.00	
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	725300.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1514113.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1514113.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1514113.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1514113.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	119772.00	0.00	0.00	470296.00
				MH TOT						0.00	0.00	119772.00	0.00	0.00	470296.00	
				GRNT TOT						0.00	0.00	119772.00	0.00	0.00	3498522.00	
				DIV TOT						0.00	0.00	119772.00	0.00	0.00	3498522.00	
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	216789.00	0.00	0.00	605310.00
				MH TOT						0.00	0.00	216789.00	0.00	0.00	605310.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	101133.00	0.00	0.00	489654.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
045	DDSF HARDOI	0000	8550	MH TOT							0.00	0.00	101133.00	0.00	0.00	489654.00
				GRNT TOT							0.00	0.00	317922.00	0.00	0.00	1094964.00
				DIV TOT							0.00	0.00	317922.00	0.00	0.00	1094964.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	87212.00	0.00	0.00	87212.00
				MH TOT							0.00	0.00	87212.00	0.00	0.00	87212.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	87212.00	0.00	0.00	87212.00
				MH TOT							0.00	0.00	87212.00	0.00	0.00	87212.00
			8782	00	103	01	xx	xx	None		0.00	0.00	209121.00	0.00	0.00	266014.00
				MH TOT							0.00	0.00	209121.00	0.00	0.00	266014.00
				GRNT TOT							0.00	0.00	383545.00	0.00	0.00	440438.00
				DIV TOT							0.00	0.00	383545.00	0.00	0.00	440438.00
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	102130.00	0.00	0.00	380342.00
				MH TOT							0.00	0.00	102130.00	0.00	0.00	380342.00
				GRNT TOT							0.00	0.00	102130.00	0.00	0.00	380342.00
				DIV TOT							0.00	0.00	102130.00	0.00	0.00	380342.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	939318.00	0.00	0.00	7579983.00
				MH TOT							0.00	0.00	939318.00	0.00	0.00	7579983.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	939318.00	0.00	0.00	7482075.00
				MH TOT							0.00	0.00	939318.00	0.00	0.00	7482075.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2170.00	0.00	0.00	22880470.00
				MH TOT							0.00	0.00	2170.00	0.00	0.00	22880470.00
				GRNT TOT							0.00	0.00	1880806.00	0.00	0.00	37942528.00
				DIV TOT							0.00	0.00	1880806.00	0.00	0.00	37942528.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	353659.00	0.00	0.00	4399298.00
				MH TOT							0.00	0.00	353659.00	0.00	0.00	4399298.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	353659.00	0.00	0.00	4399298.00
				MH TOT							0.00	0.00	353659.00	0.00	0.00	4399298.00
			8782	00	103	01	xx	xx	None		0.00	0.00	726437.00	0.00	0.00	726437.00
				MH TOT							0.00	0.00	726437.00	0.00	0.00	726437.00
				GRNT TOT							0.00	0.00	1433755.00	0.00	0.00	9525033.00
				DIV TOT							0.00	0.00	1433755.00	0.00	0.00	9525033.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	432041.00	0.00	0.00	1737958.00
				MH TOT							0.00	0.00	432041.00	0.00	0.00	1737958.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	432041.00	0.00	0.00	1737958.00
				MH TOT							0.00	0.00	432041.00	0.00	0.00	1737958.00
				GRNT TOT							0.00	0.00	864082.00	0.00	0.00	3475916.00
				DIV TOT							0.00	0.00	864082.00	0.00	0.00	3475916.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	382603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	382603.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	382603.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	382603.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8500000.00	0.00	0.00	8500000.00
				MH TOT							0.00	0.00	8500000.00	0.00	0.00	8500000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8500000.00	0.00	0.00	8500000.00
				MH TOT							0.00	0.00	8500000.00	0.00	0.00	8500000.00
				GRNT TOT							0.00	0.00	17000000.00	0.00	0.00	17000000.00
				DIV TOT							0.00	0.00	17000000.00	0.00	0.00	17000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	72202.00	0.00	0.00	191330.00
					MH TOT						0.00	0.00	72202.00	0.00	0.00	191330.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	72202.00	0.00	0.00	191330.00
					MH TOT						0.00	0.00	72202.00	0.00	0.00	191330.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2272592.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2272592.00
									GRNT TOT		0.00	0.00	144404.00	0.00	0.00	2655252.00
									DIV TOT		0.00	0.00	144404.00	0.00	0.00	2655252.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	243639.00	0.00	0.00	243639.00
					MH TOT						0.00	0.00	243639.00	0.00	0.00	243639.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	243639.00	0.00	0.00	243639.00
					MH TOT						0.00	0.00	243639.00	0.00	0.00	243639.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1543014.00	0.00	0.00	1543014.00
					MH TOT						0.00	0.00	1543014.00	0.00	0.00	1543014.00
									GRNT TOT		0.00	0.00	2030292.00	0.00	0.00	2030292.00
									DIV TOT		0.00	0.00	2030292.00	0.00	0.00	2030292.00
072	DFO LALITPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1995000.00	0.00	0.00	1995000.00
					MH TOT						0.00	0.00	1995000.00	0.00	0.00	1995000.00
									GRNT TOT		0.00	0.00	1995000.00	0.00	0.00	1995000.00
									DIV TOT		0.00	0.00	1995000.00	0.00	0.00	1995000.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	51653.00	0.00	0.00	83882.00
					MH TOT						0.00	0.00	51653.00	0.00	0.00	83882.00
									GRNT TOT		0.00	0.00	51653.00	0.00	0.00	83882.00
									DIV TOT		0.00	0.00	51653.00	0.00	0.00	83882.00
074	DCF ORAI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1550500.00	0.00	0.00	1550500.00
					MH TOT						0.00	0.00	1550500.00	0.00	0.00	1550500.00
									GRNT TOT		0.00	0.00	1550500.00	0.00	0.00	1550500.00
									DIV TOT		0.00	0.00	1550500.00	0.00	0.00	1550500.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	330000.00	0.00	0.00	330000.00
					MH TOT						0.00	0.00	330000.00	0.00	0.00	330000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1210076.00	0.00	0.00	1210076.00
					MH TOT						0.00	0.00	1210076.00	0.00	0.00	1210076.00
									GRNT TOT		0.00	0.00	1540076.00	0.00	0.00	1540076.00
									DIV TOT		0.00	0.00	1540076.00	0.00	0.00	1540076.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	291852.00	0.00	0.00	291852.00
					MH TOT						0.00	0.00	291852.00	0.00	0.00	291852.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	291852.00	0.00	0.00	291852.00
					MH TOT						0.00	0.00	291852.00	0.00	0.00	291852.00
			8782	00	103	01	xx	xx	None		0.00	0.00	889601.00	0.00	0.00	889601.00
					MH TOT						0.00	0.00	889601.00	0.00	0.00	889601.00
									GRNT TOT		0.00	0.00	1473305.00	0.00	0.00	1473305.00
									DIV TOT		0.00	0.00	1473305.00	0.00	0.00	1473305.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20904.00	0.00	0.00	20904.00
					MH TOT						0.00	0.00	20904.00	0.00	0.00	20904.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	20904.00	0.00	0.00	20904.00
					MH TOT						0.00	0.00	20904.00	0.00	0.00	20904.00
									GRNT TOT		0.00	0.00	41808.00	0.00	0.00	41808.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	DIV TOT									0.00	0.00	41808.00	0.00	0.00	41808.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	234233.00	0.00	0.00	2837016.00
				MH TOT							0.00	0.00	234233.00	0.00	0.00	2837016.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	234233.00	0.00	0.00	2837016.00
				MH TOT							0.00	0.00	234233.00	0.00	0.00	2837016.00
			8782	00	103	01	xx	xx	None		0.00	0.00	59605.00	0.00	0.00	108740.00
				MH TOT							0.00	0.00	59605.00	0.00	0.00	108740.00
									GRNT TOT		0.00	0.00	528071.00	0.00	0.00	5782772.00
		DIV TOT									0.00	0.00	528071.00	0.00	0.00	5782772.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2394880.00	0.00	0.00	5356255.00
				MH TOT							0.00	0.00	2394880.00	0.00	0.00	5356255.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2394880.00	0.00	0.00	5356255.00
				MH TOT							0.00	0.00	2394880.00	0.00	0.00	5356255.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22504.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22504.00
									GRNT TOT		0.00	0.00	4789760.00	0.00	0.00	10735014.00
		DIV TOT									0.00	0.00	4789760.00	0.00	0.00	10735014.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6982330.00	0.00	0.00	9226868.00
				MH TOT							0.00	0.00	6982330.00	0.00	0.00	9226868.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5311160.00	0.00	0.00	7555698.00
				MH TOT							0.00	0.00	5311160.00	0.00	0.00	7555698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28180.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	28180.00
									GRNT TOT		0.00	0.00	12293490.00	0.00	0.00	16810746.00
		DIV TOT									0.00	0.00	12293490.00	0.00	0.00	16810746.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	353450.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	353450.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	353450.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	353450.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2211100.00	0.00	0.00	6990031.00
				MH TOT							0.00	0.00	2211100.00	0.00	0.00	6990031.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1821100.00	0.00	0.00	6286492.00
				MH TOT							0.00	0.00	1821100.00	0.00	0.00	6286492.00
									GRNT TOT		0.00	0.00	4032200.00	0.00	0.00	13276523.00
		DIV TOT									0.00	0.00	4032200.00	0.00	0.00	13276523.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1263000.00	0.00	0.00	1263000.00
				MH TOT							0.00	0.00	1263000.00	0.00	0.00	1263000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11472.00	0.00	0.00	36195.00
				MH TOT							0.00	0.00	11472.00	0.00	0.00	36195.00
									GRNT TOT		0.00	0.00	1274472.00	0.00	0.00	1299195.00
		DIV TOT									0.00	0.00	1274472.00	0.00	0.00	1299195.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103604.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	103604.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103604.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	103604.00
			8782	00	103	01	xx	xx	None		0.00	0.00	30769.00	0.00	0.00	618119.00
				MH TOT							0.00	0.00	30769.00	0.00	0.00	618119.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
151	DDSF BASTI	0000										0.00	0.00	30769.00	0.00	0.00	825327.00
									GRNT TOT			0.00	0.00	30769.00	0.00	0.00	825327.00
									DIV TOT			0.00	0.00	30769.00	0.00	0.00	825327.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1278654.00	0.00	0.00	1278654.00
									MH TOT			0.00	0.00	1278654.00	0.00	0.00	1278654.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	884526.00	0.00	0.00	884526.00
									MH TOT			0.00	0.00	884526.00	0.00	0.00	884526.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	26727000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	26727000.00
									GRNT TOT			0.00	0.00	2163180.00	0.00	0.00	28890180.00
									DIV TOT			0.00	0.00	2163180.00	0.00	0.00	28890180.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	401397.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	401397.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	401397.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	401397.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	825959.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	825959.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1628753.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1628753.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	9347659.00	0.00	0.00	23281603.00
									MH TOT			0.00	0.00	9347659.00	0.00	0.00	23281603.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	9347659.00	0.00	0.00	23281603.00
									MH TOT			0.00	0.00	9347659.00	0.00	0.00	23281603.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	60809185.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	60809185.00
									GRNT TOT			0.00	0.00	18695318.00	0.00	0.00	107372391.00
									DIV TOT			0.00	0.00	18695318.00	0.00	0.00	107372391.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2083972.00	0.00	0.00	2556011.00
									MH TOT			0.00	0.00	2083972.00	0.00	0.00	2556011.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2083972.00	0.00	0.00	2556011.00
									MH TOT			0.00	0.00	2083972.00	0.00	0.00	2556011.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1560500.00	0.00	0.00	1705330.00
									MH TOT			0.00	0.00	1560500.00	0.00	0.00	1705330.00
									GRNT TOT			0.00	0.00	5728444.00	0.00	0.00	6817352.00
									DIV TOT			0.00	0.00	5728444.00	0.00	0.00	6817352.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1033320.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1033320.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1033320.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1033320.00
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17510.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17510.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	17510.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	17510.00
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	177859.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	177859.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	177859.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	177859.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	17233098.00	0.00	0.00	20966841.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8443	MH TOT							0.00	0.00	17233098.00	0.00	0.00	20966841.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	17233098.00	0.00	0.00	20966841.00
				MH TOT							0.00	0.00	17233098.00	0.00	0.00	20966841.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6271292.00	0.00	0.00	36587019.00
				MH TOT							0.00	0.00	6271292.00	0.00	0.00	36587019.00
				GRNT TOT							0.00	0.00	40737488.00	0.00	0.00	78520701.00
				DIV TOT							0.00	0.00	40737488.00	0.00	0.00	78520701.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3096350.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	1881284.00	0.00	0.00	1881284.00
				MH TOT							0.00	0.00	1881284.00	0.00	0.00	4977634.00
				GRNT TOT							0.00	0.00	1881284.00	0.00	0.00	4977634.00
				DIV TOT							0.00	0.00	1881284.00	0.00	0.00	4977634.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	764421.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764421.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	764421.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1528842.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1528842.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	18897.00	0.00	0.00	141083.00
				MH TOT							0.00	0.00	18897.00	0.00	0.00	141083.00
				GRNT TOT							0.00	0.00	18897.00	0.00	0.00	141083.00
				DIV TOT							0.00	0.00	18897.00	0.00	0.00	141083.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	48800.00	0.00	0.00	48800.00
				MH TOT							0.00	0.00	48800.00	0.00	0.00	48800.00
			8782	00	103	01	xx	xx	None		0.00	0.00	48800.00	0.00	0.00	48800.00
				MH TOT							0.00	0.00	48800.00	0.00	0.00	48800.00
				GRNT TOT							0.00	0.00	97600.00	0.00	0.00	97600.00
				DIV TOT							0.00	0.00	97600.00	0.00	0.00	97600.00
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	886210.00	0.00	0.00	1043970.00
				MH TOT							0.00	0.00	886210.00	0.00	0.00	1043970.00
				GRNT TOT							0.00	0.00	886210.00	0.00	0.00	1043970.00
				DIV TOT							0.00	0.00	886210.00	0.00	0.00	1043970.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	56930.00	0.00	0.00	686967.00
				MH TOT							0.00	0.00	56930.00	0.00	0.00	686967.00
				GRNT TOT							0.00	0.00	56930.00	0.00	0.00	686967.00
				DIV TOT							0.00	0.00	56930.00	0.00	0.00	686967.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5312326.00	0.00	0.00	25415807.00
				MH TOT							0.00	0.00	5312326.00	0.00	0.00	25415807.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	5095726.00	0.00	0.00	23837130.00
				MH TOT							0.00	0.00	5095726.00	0.00	0.00	23837130.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20313430.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20313430.00
				GRNT TOT							0.00	0.00	10408052.00	0.00	0.00	69566367.00
				DIV TOT							0.00	0.00	10408052.00	0.00	0.00	69566367.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2866867.00	0.00	0.00	15175501.00
				MH TOT							0.00	0.00	2866867.00	0.00	0.00	15175501.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2866867.00	0.00	0.00	12712259.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
252	DDSF GHAZIABAD	0000	8550	MH TOT						0.00	0.00	2866867.00	0.00	0.00	12712259.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	1375464.00
				MH TOT						0.00	0.00	60000.00	0.00	0.00	1375464.00	
				GRNT TOT						0.00	0.00	5793734.00	0.00	0.00	29263224.00	
			DIV TOT						0.00	0.00	5793734.00	0.00	0.00	29263224.00		
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4819928.00	0.00	0.00	9963375.00
				MH TOT						0.00	0.00	4819928.00	0.00	0.00	9963375.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	4819928.00	0.00	0.00	9963375.00
				MH TOT						0.00	0.00	4819928.00	0.00	0.00	9963375.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1457600.00	0.00	0.00	9321375.00
				MH TOT						0.00	0.00	1457600.00	0.00	0.00	9321375.00	
				GRNT TOT						0.00	0.00	11097456.00	0.00	0.00	29248125.00	
			DIV TOT						0.00	0.00	11097456.00	0.00	0.00	29248125.00		
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3072897.00	0.00	0.00	3944337.00
				MH TOT						0.00	0.00	3072897.00	0.00	0.00	3944337.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3072897.00	0.00	0.00	3944337.00
				MH TOT						0.00	0.00	3072897.00	0.00	0.00	3944337.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	182377.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	182377.00	
				GRNT TOT						0.00	0.00	6145794.00	0.00	0.00	8071051.00	
			DIV TOT						0.00	0.00	6145794.00	0.00	0.00	8071051.00		
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2499621.00	0.00	0.00	7382289.00
				MH TOT						0.00	0.00	2499621.00	0.00	0.00	7382289.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2499621.00	0.00	0.00	7382289.00
				MH TOT						0.00	0.00	2499621.00	0.00	0.00	7382289.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	290000.00	0.00	0.00	290000.00
				MH TOT						0.00	0.00	290000.00	0.00	0.00	290000.00	
				GRNT TOT						0.00	0.00	5289242.00	0.00	0.00	15054578.00	
			DIV TOT						0.00	0.00	5289242.00	0.00	0.00	15054578.00		
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11386131.00	0.00	0.00	26128508.00
				MH TOT						0.00	0.00	11386131.00	0.00	0.00	26128508.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	11386131.00	0.00	0.00	22716612.00
				MH TOT						0.00	0.00	11386131.00	0.00	0.00	22716612.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5618132.00	0.00	0.00	35976620.00
				MH TOT						0.00	0.00	5618132.00	0.00	0.00	35976620.00	
				GRNT TOT						0.00	0.00	28390394.00	0.00	0.00	84821740.00	
			DIV TOT						0.00	0.00	28390394.00	0.00	0.00	84821740.00		
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204548.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	204548.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	160000.00	0.00	0.00	373000.00
				MH TOT						0.00	0.00	160000.00	0.00	0.00	373000.00	
				GRNT TOT						0.00	0.00	160000.00	0.00	0.00	577548.00	
			DIV TOT						0.00	0.00	160000.00	0.00	0.00	577548.00		
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11743.00	0.00	0.00	71665.00
				MH TOT						0.00	0.00	11743.00	0.00	0.00	71665.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	11743.00	0.00	0.00	71665.00
				MH TOT						0.00	0.00	11743.00	0.00	0.00	71665.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000									GRNT TOT	0.00	0.00	23486.00	0.00	0.00	143330.00	
		DIV TOT										0.00	0.00	23486.00	0.00	0.00	143330.00	
		343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	281190.00	0.00	0.00
MH TOT										0.00	0.00	281190.00	0.00	0.00	362862.00			
	8550			00	101	xx	xx	xx		None			0.00	0.00	281190.00	0.00	0.00	362862.00
MH TOT										0.00	0.00	281190.00	0.00	0.00	362862.00			
GRNT TOT										0.00	0.00	562380.00	0.00	0.00	725724.00			
DIV TOT										0.00	0.00	562380.00	0.00	0.00	725724.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	3834995.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	3834995.00	
			8550	00	101	xx	xx	xx		None			0.00	0.00	0.00	0.00	0.00	3834995.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	3834995.00	
		GRNT TOT										0.00	0.00	14028.00	0.00	0.00	7912763.00	
	8782	00	103	01	xx	xx		None			0.00	0.00	14028.00	0.00	0.00	7912763.00		
MH TOT										0.00	0.00	14028.00	0.00	0.00	7912763.00			
GRNT TOT										0.00	0.00	14028.00	0.00	0.00	15582753.00			
DIV TOT										0.00	0.00	14028.00	0.00	0.00	15582753.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	939684.00	0.00	0.00	12595746.00	
		MH TOT										0.00	0.00	939684.00	0.00	0.00	12595746.00	
			8550	00	101	xx	xx	xx		None			0.00	0.00	939684.00	0.00	0.00	4202260.00
		MH TOT										0.00	0.00	939684.00	0.00	0.00	4202260.00	
		GRNT TOT										0.00	0.00	2015579.00	0.00	0.00	3214677.00	
	8782	00	103	01	xx	xx		None			0.00	0.00	2015579.00	0.00	0.00	3214677.00		
MH TOT										0.00	0.00	2015579.00	0.00	0.00	3214677.00			
GRNT TOT										0.00	0.00	3894947.00	0.00	0.00	20012683.00			
DIV TOT										0.00	0.00	3894947.00	0.00	0.00	20012683.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	509555.00	0.00	0.00	643764.00	
		MH TOT										0.00	0.00	509555.00	0.00	0.00	643764.00	
			8550	00	101	xx	xx	xx		None			0.00	0.00	509555.00	0.00	0.00	643764.00
		MH TOT										0.00	0.00	509555.00	0.00	0.00	643764.00	
		GRNT TOT										0.00	0.00	107165.00	0.00	0.00	713595.00	
	8782	00	103	01	xx	xx		None			0.00	0.00	107165.00	0.00	0.00	713595.00		
MH TOT										0.00	0.00	107165.00	0.00	0.00	713595.00			
GRNT TOT										0.00	0.00	1126275.00	0.00	0.00	2001123.00			
DIV TOT										0.00	0.00	1126275.00	0.00	0.00	2001123.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	422675.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	422675.00	
			8550	00	101	xx	xx	xx		None			0.00	0.00	0.00	0.00	0.00	422675.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	422675.00	
		GRNT TOT										0.00	0.00	0.00	0.00	0.00	2015000.00	
	8782	00	103	01	xx	xx		None			0.00	0.00	0.00	0.00	0.00	2015000.00		
MH TOT										0.00	0.00	0.00	0.00	0.00	2015000.00			
GRNT TOT										0.00	0.00	0.00	0.00	0.00	2860350.00			
DIV TOT										0.00	0.00	0.00	0.00	0.00	2860350.00			
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	645210.00	0.00	0.00	8601607.00	
		MH TOT										0.00	0.00	645210.00	0.00	0.00	8601607.00	
			8550	00	101	xx	xx	xx		None			0.00	0.00	645210.00	0.00	0.00	8601607.00
		MH TOT										0.00	0.00	645210.00	0.00	0.00	8601607.00	
GRNT TOT										0.00	0.00	1290420.00	0.00	0.00	17203214.00			
DIV TOT										0.00	0.00	1290420.00	0.00	0.00	17203214.00			
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx		None		0.00	0.00	1287837.00	0.00	0.00	1593761.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	DDSF BARABANKI	0000	8443	MH	TOT						0.00	0.00	1287837.00	0.00	0.00	1593761.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1287837.00	0.00	0.00	1593761.00
				MH	TOT						0.00	0.00	1287837.00	0.00	0.00	1593761.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	270373.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	270373.00
									GRNT	TOT	0.00	0.00	2575674.00	0.00	0.00	3457895.00
									DIV	TOT	0.00	0.00	2575674.00	0.00	0.00	3457895.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	292033.00	0.00	0.00	292033.00
				MH	TOT						0.00	0.00	292033.00	0.00	0.00	292033.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	292033.00	0.00	0.00	292033.00
				MH	TOT						0.00	0.00	292033.00	0.00	0.00	292033.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3618.00	0.00	0.00	44421.00
				MH	TOT						0.00	0.00	3618.00	0.00	0.00	44421.00
									GRNT	TOT	0.00	0.00	587684.00	0.00	0.00	628487.00
									DIV	TOT	0.00	0.00	587684.00	0.00	0.00	628487.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1362814.00	0.00	0.00	2259342.00
				MH	TOT						0.00	0.00	1362814.00	0.00	0.00	2259342.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1362814.00	0.00	0.00	2259342.00
				MH	TOT						0.00	0.00	1362814.00	0.00	0.00	2259342.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26460.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	26460.00
									GRNT	TOT	0.00	0.00	2725628.00	0.00	0.00	4545144.00
									DIV	TOT	0.00	0.00	2725628.00	0.00	0.00	4545144.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	646694.00	0.00	0.00	1110665.00
				MH	TOT						0.00	0.00	646694.00	0.00	0.00	1110665.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	646694.00	0.00	0.00	1110665.00
				MH	TOT						0.00	0.00	646694.00	0.00	0.00	1110665.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4900000.00	0.00	0.00	6650000.00
				MH	TOT						0.00	0.00	4900000.00	0.00	0.00	6650000.00
									GRNT	TOT	0.00	0.00	6193388.00	0.00	0.00	8871330.00
									DIV	TOT	0.00	0.00	6193388.00	0.00	0.00	8871330.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9753768.00	0.00	0.00	19940168.00
				MH	TOT						0.00	0.00	9753768.00	0.00	0.00	19940168.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9753768.00	0.00	0.00	19940168.00
				MH	TOT						0.00	0.00	9753768.00	0.00	0.00	19940168.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9520168.00	0.00	0.00	24895404.00
				MH	TOT						0.00	0.00	9520168.00	0.00	0.00	24895404.00
									GRNT	TOT	0.00	0.00	29027704.00	0.00	0.00	64775740.00
									DIV	TOT	0.00	0.00	29027704.00	0.00	0.00	64775740.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3645746.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3645746.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	3645746.00
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	3645746.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	998004.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	998004.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	998004.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	998004.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
415	DFO FOREST DIV BHADOHI	0000										0.00	0.00	0.00	0.00	0.00	1996008.00
											GRNT TOT						
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1996008.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2231057.00	0.00	0.00	9846039.00
											MH TOT	0.00	0.00	2231057.00	0.00	0.00	9846039.00
				8550	00	101	xx	xx	xx	None		0.00	0.00	2231057.00	0.00	0.00	5355479.00
											MH TOT	0.00	0.00	2231057.00	0.00	0.00	5355479.00
				8782	00	103	01	xx	xx	None		0.00	0.00	79840.00	0.00	0.00	3017300.00
											MH TOT	0.00	0.00	79840.00	0.00	0.00	3017300.00
											GRNT TOT	0.00	0.00	4541954.00	0.00	0.00	18218818.00
											DIV TOT	0.00	0.00	4541954.00	0.00	0.00	18218818.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	867000.00	0.00	0.00	1206690.00
											MH TOT	0.00	0.00	867000.00	0.00	0.00	1206690.00
				8550	00	101	xx	xx	xx	None		0.00	0.00	467800.00	0.00	0.00	807490.00
											MH TOT	0.00	0.00	467800.00	0.00	0.00	807490.00
											GRNT TOT	0.00	0.00	1334800.00	0.00	0.00	2014180.00
											DIV TOT	0.00	0.00	1334800.00	0.00	0.00	2014180.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5941705.00	0.00	0.00	6891989.00
											MH TOT	0.00	0.00	5941705.00	0.00	0.00	6891989.00
				8550	00	101	xx	xx	xx	None		0.00	0.00	5941705.00	0.00	0.00	6891989.00
											MH TOT	0.00	0.00	5941705.00	0.00	0.00	6891989.00
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14201635.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	14201635.00
											GRNT TOT	0.00	0.00	11883410.00	0.00	0.00	27985613.00
											DIV TOT	0.00	0.00	11883410.00	0.00	0.00	27985613.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6349.00	0.00	0.00	86473.00
											MH TOT	0.00	0.00	6349.00	0.00	0.00	86473.00
											GRNT TOT	0.00	0.00	6349.00	0.00	0.00	86473.00
											DIV TOT	0.00	0.00	6349.00	0.00	0.00	86473.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	783203.00	0.00	0.00	2487759.00
											MH TOT	0.00	0.00	783203.00	0.00	0.00	2487759.00
				8550	00	101	xx	xx	xx	None		0.00	0.00	783203.00	0.00	0.00	2487759.00
											MH TOT	0.00	0.00	783203.00	0.00	0.00	2487759.00
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1089400.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	1089400.00
											GRNT TOT	0.00	0.00	1566406.00	0.00	0.00	6064918.00
											DIV TOT	0.00	0.00	1566406.00	0.00	0.00	6064918.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	272753.00	0.00	0.00	2217370.00
											MH TOT	0.00	0.00	272753.00	0.00	0.00	2217370.00
				8550	00	101	xx	xx	xx	None		0.00	0.00	272753.00	0.00	0.00	272753.00
											MH TOT	0.00	0.00	272753.00	0.00	0.00	272753.00
											GRNT TOT	0.00	0.00	545506.00	0.00	0.00	2490123.00
											DIV TOT	0.00	0.00	545506.00	0.00	0.00	2490123.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	18000.00	0.00	0.00	433029.00
											MH TOT	0.00	0.00	18000.00	0.00	0.00	433029.00
				8550	00	101	xx	xx	xx	None		0.00	0.00	18000.00	0.00	0.00	428698.00
											MH TOT	0.00	0.00	18000.00	0.00	0.00	428698.00
				8782	00	103	01	xx	xx	None		0.00	0.00	41410.00	0.00	0.00	41410.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	MH TOT								0.00	0.00	41410.00	0.00	0.00	41410.00
												0.00	0.00	77410.00	0.00	0.00	903137.00
				GRNT TOT								0.00	0.00	77410.00	0.00	0.00	903137.00
				DIV TOT								0.00	0.00	77410.00	0.00	0.00	903137.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None			0.00	0.00	15879.00	0.00	0.00	81405.00
				MH TOT								0.00	0.00	15879.00	0.00	0.00	81405.00
												0.00	0.00	15879.00	0.00	0.00	81405.00
				GRNT TOT								0.00	0.00	15879.00	0.00	0.00	81405.00
				DIV TOT								0.00	0.00	15879.00	0.00	0.00	81405.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1698312.00	0.00	0.00	21003312.00
				MH TOT								0.00	0.00	1698312.00	0.00	0.00	21003312.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	9000.00	0.00	0.00	67000.00
				MH TOT								0.00	0.00	9000.00	0.00	0.00	67000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	345035.00	0.00	0.00	479504.00
				MH TOT								0.00	0.00	345035.00	0.00	0.00	479504.00
												0.00	0.00	2052347.00	0.00	0.00	21549816.00
				GRNT TOT								0.00	0.00	2052347.00	0.00	0.00	21549816.00
				DIV TOT								0.00	0.00	2052347.00	0.00	0.00	21549816.00
GRAND TOTAL:												0.00	0.00	282660769.00	0.00	0.00	888453247.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	19000.00
		8550	00	101	xx	xx	xx	NONE	4299741.00	9481550.00
		8782	00	103	02	xx	xx	NONE	4299741.00	9481550.00
		DIV TOT:							8599482.00	18982100.00
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	265345.00	265345.00
		8782	00	103	02	xx	xx	NONE	265345.00	265345.00
		DIV TOT:							530690.00	530690.00
013	DDSF ALLAHABAD	8550	00	101	xx	xx	xx	NONE	2172409.00	2172409.00
		8782	00	103	02	xx	xx	NONE	2172409.00	2172409.00
		DIV TOT:							4344818.00	4344818.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1624744.00	3073840.00
		8782	00	103	02	xx	xx	NONE	0.00	9962858.00
		DIV TOT:							1624744.00	13036698.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	9855174.00
		8782	00	103	02	xx	xx	NONE	6087525.00	11404174.00
		DIV TOT:							6087525.00	21259348.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	725300.00
		DIV TOT:							0.00	725300.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	119772.00	470296.00
		8550	00	101	xx	xx	xx	NONE	0.00	1514113.00
		8782	00	103	02	xx	xx	NONE	0.00	1514113.00
		DIV TOT:							119772.00	3498522.00
045	DDSF HARDOI	8550	00	101	xx	xx	xx	NONE	101133.00	489654.00
		8782	00	103	02	xx	xx	NONE	216789.00	605310.00
		DIV TOT:							317922.00	1094964.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	209121.00	266014.00
		8550	00	101	xx	xx	xx	NONE	87212.00	87212.00
		8782	00	103	02	xx	xx	NONE	87212.00	87212.00
		DIV TOT:							383545.00	440438.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	102130.00	380342.00
		DIV TOT:							102130.00	380342.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	2170.00	22880470.00
		8550	00	101	xx	xx	xx	NONE	939318.00	7482075.00
		8782	00	103	02	xx	xx	NONE	939318.00	7579983.00
		DIV TOT:							1880806.00	37942528.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	726437.00	726437.00
		8550	00	101	xx	xx	xx	NONE	353659.00	4399298.00
		8782	00	103	02	xx	xx	NONE	353659.00	4399298.00
		DIV TOT:							1433755.00	9525033.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	432041.00	1737958.00
		8782	00	103	02	xx	xx	NONE	432041.00	1737958.00
		DIV TOT:							864082.00	3475916.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	382603.00
		DIV TOT:							0.00	382603.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	8500000.00	8500000.00
		8782	00	103	02	xx	xx	NONE	8500000.00	8500000.00
		DIV TOT:							17000000.00	17000000.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	2272592.00
		8550	00	101	xx	xx	xx	NONE	72202.00	191330.00
		8782	00	103	02	xx	xx	NONE	72202.00	191330.00
		DIV TOT:							144404.00	2655252.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	1543014.00	1543014.00
		8550	00	101	xx	xx	xx	NONE	243639.00	243639.00
		8782	00	103	02	xx	xx	NONE	243639.00	243639.00
		DIV TOT:							2030292.00	2030292.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	1995000.00	1995000.00
		DIV TOT:							1995000.00	1995000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	51653.00	83882.00
		DIV TOT:							51653.00	83882.00
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	1550500.00	1550500.00
		DIV TOT:							1550500.00	1550500.00
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	1210076.00	1210076.00
		8782	00	103	02	xx	xx	NONE	330000.00	330000.00
		DIV TOT:							1540076.00	1540076.00
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	889601.00	889601.00
		8550	00	101	xx	xx	xx	NONE	291852.00	291852.00
		8782	00	103	02	xx	xx	NONE	291852.00	291852.00
		DIV TOT:							1473305.00	1473305.00
077	DFO CHITRKOOT	8550	00	101	xx	xx	xx	NONE	20904.00	20904.00
		8782	00	103	02	xx	xx	NONE	20904.00	20904.00
		DIV TOT:							41808.00	41808.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	59605.00	108740.00
		8550	00	101	xx	xx	xx	NONE	234233.00	2837016.00
		8782	00	103	02	xx	xx	NONE	234233.00	2837016.00
		DIV TOT:							528071.00	5782772.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	22504.00
		8550	00	101	xx	xx	xx	NONE	2394880.00	5356255.00
		8782	00	103	02	xx	xx	NONE	2394880.00	5356255.00
		DIV TOT:							4789760.00	10735014.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	28180.00
		8550	00	101	xx	xx	xx	NONE	5311160.00	7555698.00
		8782	00	103	02	xx	xx	NONE	6982330.00	9226868.00
		DIV TOT:							12293490.00	16810746.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	353450.00
		DIV TOT:							0.00	353450.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	1821100.00	6286492.00
		8782	00	103	02	xx	xx	NONE	2211100.00	6990031.00
		DIV TOT:							4032200.00	13276523.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	11472.00	36195.00
		8782	00	103	02	xx	xx	NONE	1263000.00	1263000.00
		DIV TOT:							1274472.00	1299195.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	30769.00	618119.00
		8550	00	101	xx	xx	xx	NONE	0.00	103604.00
		8782	00	103	02	xx	xx	NONE	0.00	103604.00
		DIV TOT:							30769.00	825327.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	26727000.00
		8550	00	101	xx	xx	xx	NONE	884526.00	884526.00
		8782	00	103	02	xx	xx	NONE	1278654.00	1278654.00
		DIV TOT:							2163180.00	28890180.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	825959.00
		8550	00	101	xx	xx	xx	NONE	0.00	401397.00
		8782	00	103	02	xx	xx	NONE	0.00	401397.00
		DIV TOT:							0.00	1628753.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	0.00	60809185.00
		8550	00	101	xx	xx	xx	NONE	9347659.00	23281603.00
		8782	00	103	02	xx	xx	NONE	9347659.00	23281603.00
		DIV TOT:							18695318.00	107372391.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	1560500.00	1705330.00
		8550	00	101	xx	xx	xx	NONE	2083972.00	2556011.00
		8782	00	103	02	xx	xx	NONE	2083972.00	2556011.00
		DIV TOT:							5728444.00	6817352.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		DIV TOT:							0.00	1033320.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	17510.00
		DIV TOT:							0.00	17510.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00
		DIV TOT:							0.00	177859.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	6271292.00	36587019.00
		8550	00	101	xx	xx	xx	NONE	17233098.00	20966841.00
		8782	00	103	02	xx	xx	NONE	17233098.00	20966841.00
		DIV TOT:							40737488.00	78520701.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	3096350.00
		8443	00	109	xx	xx	xx	TE	1881284.00	1881284.00
		DIV TOT:							1881284.00	4977634.00
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	0.00	764421.00
		8782	00	103	02	xx	xx	NONE	0.00	764421.00
		DIV TOT:							0.00	1528842.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	18897.00	141083.00
		DIV TOT:							18897.00	141083.00
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	48800.00	48800.00
		8782	00	103	02	xx	xx	NONE	48800.00	48800.00
		DIV TOT:							97600.00	97600.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	886210.00	1043970.00
		DIV TOT:							886210.00	1043970.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	56930.00	686967.00
		DIV TOT:							56930.00	686967.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	0.00	20313430.00
		8550	00	101	xx	xx	xx	NONE	5095726.00	23837130.00
		8782	00	103	02	xx	xx	NONE	5312326.00	25415807.00
		DIV TOT:							10408052.00	69566367.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	60000.00	1375464.00
		8550	00	101	xx	xx	xx	NONE	2866867.00	12712259.00
		8782	00	103	02	xx	xx	NONE	2866867.00	15175501.00
		DIV TOT:							5793734.00	29263224.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	1457600.00	9321375.00
		8550	00	101	xx	xx	xx	NONE	4819928.00	9963375.00
		8782	00	103	02	xx	xx	NONE	4819928.00	9963375.00
		DIV TOT:							11097456.00	29248125.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	182377.00
		8550	00	101	xx	xx	xx	NONE	3072897.00	3944337.00
		8782	00	103	02	xx	xx	NONE	3072897.00	3944337.00
		DIV TOT:							6145794.00	8071051.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	290000.00	290000.00
		8550	00	101	xx	xx	xx	NONE	2499621.00	7382289.00
		8782	00	103	02	xx	xx	NONE	2499621.00	7382289.00
		DIV TOT:							5289242.00	15054578.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	5618132.00	35976620.00
		8550	00	101	xx	xx	xx	NONE	11386131.00	22716612.00
		8782	00	103	02	xx	xx	NONE	11386131.00	26128508.00
		DIV TOT:							28390394.00	84821740.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	160000.00	373000.00
		8782	00	103	02	xx	xx	NONE	0.00	204548.00
		DIV TOT:							160000.00	577548.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8550	00	101	xx	xx	xx	NONE	11743.00	71665.00
		8782	00	103	02	xx	xx	NONE	11743.00	71665.00
		DIV TOT:							23486.00	143330.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	281190.00	362862.00
		8782	00	103	02	xx	xx	NONE	281190.00	362862.00
		DIV TOT:							562380.00	725724.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	14028.00	7912763.00
		8550	00	101	xx	xx	xx	NONE	0.00	3834995.00
		8782	00	103	02	xx	xx	NONE	0.00	3834995.00
		DIV TOT:							14028.00	15582753.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	2015579.00	3214677.00
		8550	00	101	xx	xx	xx	NONE	939684.00	4202260.00
		8782	00	103	02	xx	xx	NONE	939684.00	12595746.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
372	DFO FOREST DIV BAHRAICH	DIV TOT:							3894947.00	20012683.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	107165.00	713595.00
		8550	00	101	xx	xx	xx	NONE	509555.00	643764.00
		8782	00	103	02	xx	xx	NONE	509555.00	643764.00
		DIV TOT:							1126275.00	2001123.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	2015000.00
		8550	00	101	xx	xx	xx	NONE	0.00	422675.00
		8782	00	103	02	xx	xx	NONE	0.00	422675.00
		DIV TOT:							0.00	2860350.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	645210.00	8601607.00
		8782	00	103	02	xx	xx	NONE	645210.00	8601607.00
		DIV TOT:							1290420.00	17203214.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	270373.00
		8550	00	101	xx	xx	xx	NONE	1287837.00	1593761.00
		8782	00	103	02	xx	xx	NONE	1287837.00	1593761.00
		DIV TOT:							2575674.00	3457895.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	3618.00	44421.00
		8550	00	101	xx	xx	xx	NONE	292033.00	292033.00
		8782	00	103	02	xx	xx	NONE	292033.00	292033.00
		DIV TOT:							587684.00	628487.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	26460.00
		8550	00	101	xx	xx	xx	NONE	1362814.00	2259342.00
		8782	00	103	02	xx	xx	NONE	1362814.00	2259342.00
		DIV TOT:							2725628.00	4545144.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	4900000.00	6650000.00
		8550	00	101	xx	xx	xx	NONE	646694.00	1110665.00
		8782	00	103	02	xx	xx	NONE	646694.00	1110665.00
		DIV TOT:							6193388.00	8871330.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	9520168.00	24895404.00
		8550	00	101	xx	xx	xx	NONE	9753768.00	19940168.00
		8782	00	103	02	xx	xx	NONE	9753768.00	19940168.00
		DIV TOT:							29027704.00	64775740.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	3645746.00
		DIV TOT:							0.00	3645746.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	0.00	998004.00
		8782	00	103	02	xx	xx	NONE	0.00	998004.00
		DIV TOT:							0.00	1996008.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	79840.00	3017300.00
		8550	00	101	xx	xx	xx	NONE	2231057.00	5355479.00
		8782	00	103	02	xx	xx	NONE	2231057.00	9846039.00
		DIV TOT:							4541954.00	18218818.00
422	DDSF GHAZIPUR	8550	00	101	xx	xx	xx	NONE	467800.00	807490.00
		8782	00	103	02	xx	xx	NONE	867000.00	1206690.00
		DIV TOT:							1334800.00	2014180.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	0.00	14201635.00
		8550	00	101	xx	xx	xx	NONE	5941705.00	6891989.00
		8782	00	103	02	xx	xx	NONE	5941705.00	6891989.00
		DIV TOT:							11883410.00	27985613.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	6349.00	86473.00
		DIV TOT:							6349.00	86473.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	783203.00	2487759.00
		8782	00	103	02	xx	xx	NONE	783203.00	2487759.00
		DIV TOT:							1566406.00	6064918.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	272753.00	272753.00
		8782	00	103	02	xx	xx	NONE	272753.00	2217370.00
		DIV TOT:							545506.00	2490123.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	41410.00	41410.00
		8550	00	101	xx	xx	xx	NONE	18000.00	428698.00
		8782	00	103	02	xx	xx	NONE	18000.00	433029.00
		DIV TOT:							77410.00	903137.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	15879.00	81405.00
		DIV TOT:							15879.00	81405.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	345035.00	479504.00
		8550	00	101	xx	xx	xx	NONE	9000.00	67000.00
		8782	00	103	02	xx	xx	NONE	1698312.00	21003312.00
		DIV TOT:							2052347.00	21549816.00
G. TOTAL:									282660769.00	888453247.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1151073.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1151073.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	287000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	287000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1438073.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	1438073.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1119000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1119000.00
			8782	00	102	01	05	xx	None		0.00	0.00	7500.00	0.00	0.00	351300.00
				MH TOT							0.00	0.00	7500.00	0.00	0.00	351300.00
				GRNT TOT							0.00	0.00	7500.00	0.00	0.00	1470300.00
	DIV TOT										0.00	0.00	7500.00	0.00	0.00	1470300.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	245690.00	0.00	0.00	7059196.00
				MH TOT							0.00	0.00	245690.00	0.00	0.00	7059196.00
			8782	00	102	01	05	xx	None		0.00	0.00	600500.00	0.00	0.00	5331189.00
				MH TOT							0.00	0.00	600500.00	0.00	0.00	5331189.00
				GRNT TOT							0.00	0.00	846190.00	0.00	0.00	12390385.00
	DIV TOT										0.00	0.00	846190.00	0.00	0.00	12390385.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16160.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	16160.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	518500.00	0.00	0.00	2198500.00
				MH TOT							0.00	0.00	518500.00	0.00	0.00	2198500.00
				GRNT TOT							0.00	0.00	518500.00	0.00	0.00	2198500.00
	DIV TOT										0.00	0.00	518500.00	0.00	0.00	2198500.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	743827.00	0.00	0.00	3624698.00
				MH TOT							0.00	0.00	743827.00	0.00	0.00	3624698.00
			8782	00	102	01	05	xx	None		0.00	0.00	93000.00	0.00	0.00	1469829.00
				MH TOT							0.00	0.00	93000.00	0.00	0.00	1469829.00
				GRNT TOT							0.00	0.00	836827.00	0.00	0.00	5094527.00
	DIV TOT										0.00	0.00	836827.00	0.00	0.00	5094527.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8740896.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8740896.00
			8782	00	102	01	05	xx	None		0.00	0.00	450000.00	0.00	0.00	1589780.00
				MH TOT							0.00	0.00	450000.00	0.00	0.00	1589780.00
				GRNT TOT							0.00	0.00	450000.00	0.00	0.00	10330676.00
	DIV TOT										0.00	0.00	450000.00	0.00	0.00	10330676.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	491832.00	0.00	0.00	532332.00
				MH TOT							0.00	0.00	491832.00	0.00	0.00	532332.00
				GRNT TOT							0.00	0.00	491832.00	0.00	0.00	532332.00
	DIV TOT										0.00	0.00	491832.00	0.00	0.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	204273.00	0.00	0.00	501273.00
				MH TOT							0.00	0.00	204273.00	0.00	0.00	501273.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	19093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19093.00
				GRNT TOT							0.00	0.00	204273.00	0.00	0.00	520366.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
095	MINOR IRRIGATION DIV CHITRAKOOT	DIV TOT									0.00	0.00	204273.00	0.00	0.00	520366.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	232678.00	0.00	0.00	11625773.00
				MH TOT							0.00	0.00	232678.00	0.00	0.00	11625773.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	10257000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10257000.00
									GRNT TOT		0.00	0.00	232678.00	0.00	0.00	21882773.00
		DIV TOT									0.00	0.00	232678.00	0.00	0.00	21882773.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3160820.00	0.00	0.00	4226229.00
				MH TOT							0.00	0.00	3160820.00	0.00	0.00	4226229.00
			8782	00	102	01	05	xx	None		0.00	0.00	430500.00	0.00	0.00	2449000.00
				MH TOT							0.00	0.00	430500.00	0.00	0.00	2449000.00
									GRNT TOT		0.00	0.00	3591320.00	0.00	0.00	6675229.00
		DIV TOT									0.00	0.00	3591320.00	0.00	0.00	6675229.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108247.00	0.00	0.00	550921.00
				MH TOT							0.00	0.00	108247.00	0.00	0.00	550921.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	55000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	55000.00
									GRNT TOT		0.00	0.00	108247.00	0.00	0.00	605921.00
		DIV TOT									0.00	0.00	108247.00	0.00	0.00	605921.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	363903.00	0.00	0.00	2968958.00
				MH TOT							0.00	0.00	363903.00	0.00	0.00	2968958.00
			8782	00	102	01	05	xx	None		0.00	0.00	436860.00	0.00	0.00	1219444.00
				MH TOT							0.00	0.00	436860.00	0.00	0.00	1219444.00
									GRNT TOT		0.00	0.00	800763.00	0.00	0.00	4188402.00
		DIV TOT									0.00	0.00	800763.00	0.00	0.00	4188402.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	63561.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63561.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	138561.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	138561.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39709.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39709.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	39709.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3541223.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3541223.00
			8782	00	102	01	05	xx	None		0.00	0.00	46662.00	0.00	0.00	995168.00
				MH TOT							0.00	0.00	46662.00	0.00	0.00	995168.00
									GRNT TOT		0.00	0.00	46662.00	0.00	0.00	4536391.00
		DIV TOT									0.00	0.00	46662.00	0.00	0.00	4536391.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	171952.00	0.00	0.00	955798.00
				MH TOT							0.00	0.00	171952.00	0.00	0.00	955798.00
			8782	00	102	01	05	xx	None		0.00	0.00	582000.00	0.00	0.00	975056.00
				MH TOT							0.00	0.00	582000.00	0.00	0.00	975056.00
									GRNT TOT		0.00	0.00	753952.00	0.00	0.00	1930854.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
190	MINOR IRRIGATION DIV JAULAUN	DIV TOT									0.00	0.00	753952.00	0.00	0.00	1930854.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	363998.00	0.00	0.00	524031.00
				MH TOT							0.00	0.00	363998.00	0.00	0.00	524031.00
			8782	00	102	01	05	xx	None		0.00	0.00	5800.00	0.00	0.00	36300.00
				MH TOT							0.00	0.00	5800.00	0.00	0.00	36300.00
									GRNT TOT		0.00	0.00	369798.00	0.00	0.00	560331.00
		DIV TOT									0.00	0.00	369798.00	0.00	0.00	560331.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2320828.00	0.00	0.00	15282571.00
				MH TOT							0.00	0.00	2320828.00	0.00	0.00	15282571.00
			8782	00	102	01	05	xx	None		0.00	0.00	3017000.00	0.00	0.00	5596513.00
				MH TOT							0.00	0.00	3017000.00	0.00	0.00	5596513.00
									GRNT TOT		0.00	0.00	5337828.00	0.00	0.00	20879084.00
		DIV TOT									0.00	0.00	5337828.00	0.00	0.00	20879084.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	4602909.00
				MH TOT							0.00	0.00	60000.00	0.00	0.00	4602909.00
			8782	00	102	01	05	xx	None		0.00	0.00	10000.00	0.00	0.00	1605624.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	1605624.00
									GRNT TOT		0.00	0.00	70000.00	0.00	0.00	6208533.00
		DIV TOT									0.00	0.00	70000.00	0.00	0.00	6208533.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1166321.00	0.00	0.00	1856905.00
				MH TOT							0.00	0.00	1166321.00	0.00	0.00	1856905.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	144000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144000.00
									GRNT TOT		0.00	0.00	1166321.00	0.00	0.00	2000905.00
		DIV TOT									0.00	0.00	1166321.00	0.00	0.00	2000905.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2827014.00	0.00	0.00	3781896.00
				MH TOT							0.00	0.00	2827014.00	0.00	0.00	3781896.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	40000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40000.00
									GRNT TOT		0.00	0.00	2827014.00	0.00	0.00	3821896.00
		DIV TOT									0.00	0.00	2827014.00	0.00	0.00	3821896.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	129278.00	0.00	0.00	5406165.00
				MH TOT							0.00	0.00	129278.00	0.00	0.00	5406165.00
			8782	00	102	01	05	xx	None		0.00	0.00	955488.00	0.00	0.00	4601719.00
				MH TOT							0.00	0.00	955488.00	0.00	0.00	4601719.00
									GRNT TOT		0.00	0.00	1084766.00	0.00	0.00	10007884.00
		DIV TOT									0.00	0.00	1084766.00	0.00	0.00	10007884.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	403299.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	403299.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	12500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	415799.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
285	MINOR IRRIGATION DIV MAHOBA	DIV TOT									0.00	0.00	0.00	0.00	0.00	415799.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4197114.00	0.00	0.00	20368078.00
				MH TOT							0.00	0.00	4197114.00	0.00	0.00	20368078.00
			8782	00	102	01	05	xx	None		0.00	0.00	403000.00	0.00	0.00	3744525.00
				MH TOT							0.00	0.00	403000.00	0.00	0.00	3744525.00
									GRNT TOT		0.00	0.00	4600114.00	0.00	0.00	24112603.00
		DIV TOT									0.00	0.00	4600114.00	0.00	0.00	24112603.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1502142.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1502142.00
			8782	00	102	01	05	xx	None		0.00	0.00	441200.00	0.00	0.00	574000.00
				MH TOT							0.00	0.00	441200.00	0.00	0.00	574000.00
									GRNT TOT		0.00	0.00	441200.00	0.00	0.00	2076142.00
		DIV TOT									0.00	0.00	441200.00	0.00	0.00	2076142.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	824012.00	0.00	0.00	1644962.00
				MH TOT							0.00	0.00	824012.00	0.00	0.00	1644962.00
			8782	00	102	01	05	xx	None		0.00	0.00	31500.00	0.00	0.00	155000.00
				MH TOT							0.00	0.00	31500.00	0.00	0.00	155000.00
									GRNT TOT		0.00	0.00	855512.00	0.00	0.00	1799962.00
		DIV TOT									0.00	0.00	855512.00	0.00	0.00	1799962.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	906152.00	0.00	0.00	11119344.00
				MH TOT							0.00	0.00	906152.00	0.00	0.00	11119344.00
			8782	00	102	01	05	xx	None		0.00	0.00	406400.00	0.00	0.00	617360.00
				MH TOT							0.00	0.00	406400.00	0.00	0.00	617360.00
									GRNT TOT		0.00	0.00	1312552.00	0.00	0.00	11736704.00
		DIV TOT									0.00	0.00	1312552.00	0.00	0.00	11736704.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3017666.00	0.00	0.00	8564759.00
				MH TOT							0.00	0.00	3017666.00	0.00	0.00	8564759.00
			8782	00	102	01	05	xx	None		0.00	0.00	373000.00	0.00	0.00	1541500.00
				MH TOT							0.00	0.00	373000.00	0.00	0.00	1541500.00
									GRNT TOT		0.00	0.00	3390666.00	0.00	0.00	10106259.00
		DIV TOT									0.00	0.00	3390666.00	0.00	0.00	10106259.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2576046.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2576046.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	123310.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	123310.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2699356.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2699356.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	839573.00	0.00	0.00	12749711.00
				MH TOT							0.00	0.00	839573.00	0.00	0.00	12749711.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	7012013.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7012013.00
									GRNT TOT		0.00	0.00	839573.00	0.00	0.00	19761724.00
		DIV TOT									0.00	0.00	839573.00	0.00	0.00	19761724.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	335794.00	0.00	0.00	1374669.00
				MH TOT							0.00	0.00	335794.00	0.00	0.00	1374669.00
									GRNT TOT		0.00	0.00	335794.00	0.00	0.00	1374669.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
390	MINOR IRRIGATION DIV SHAMBHAL	DIV TOT									0.00	0.00	335794.00	0.00	0.00	1374669.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6408.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6408.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	293239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	293239.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	299647.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	299647.00
GRAND TOTAL:											0.00	0.00	31519882.00	0.00	0.00	191860657.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	287000.00
		8782	00	102	02	05	xx	NONE	0.00	1151073.00
		DIV TOT:							0.00	1438073.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	7500.00	351300.00
		8782	00	102	02	05	xx	NONE	0.00	1119000.00
		DIV TOT:							7500.00	1470300.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	600500.00	5313273.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	245690.00	6681612.00
		DIV TOT:							846190.00	12390385.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	0.00	16160.00
		DIV TOT:							0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	518500.00	2198500.00
		DIV TOT:							518500.00	2198500.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	93000.00	1870617.00
		8782	00	102	02	05	xx	NONE	743827.00	3223910.00
		DIV TOT:							836827.00	5094527.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	450000.00	1589780.00
		8782	00	102	02	05	xx	NONE	0.00	8740896.00
		DIV TOT:							450000.00	10330676.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	491832.00	532332.00
		DIV TOT:							491832.00	532332.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	776.00	19869.00
		8782	00	102	02	05	xx	NONE	203497.00	500497.00
		DIV TOT:							204273.00	520366.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	10257000.00
		8782	00	102	02	05	xx	NONE	232678.00	11625773.00
		DIV TOT:							232678.00	21882773.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	430500.00	2449000.00
		8782	00	102	02	05	xx	NONE	3160820.00	4226229.00
		DIV TOT:							3591320.00	6675229.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55000.00
		8782	00	102	02	05	xx	NONE	108247.00	550921.00
		DIV TOT:							108247.00	605921.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	436860.00	1219444.00
		8782	00	102	02	05	xx	NONE	363903.00	2968958.00
		DIV TOT:							800763.00	4188402.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	75000.00
		8782	00	102	02	05	xx	NONE	0.00	63561.00
		DIV TOT:							0.00	138561.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	0.00	39709.00
		DIV TOT:							0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	46662.00	995168.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
180	MINOR IRRIGATION DIV HAMIRPUR	8782	00	102	02	05	xx	NONE	0.00	3541223.00
		DIV TOT:							46662.00	4536391.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	582000.00	1043617.00
		8782	00	102	02	05	xx	NONE	171952.00	887237.00
		DIV TOT:							753952.00	1930854.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5800.00	36300.00
		8782	00	102	02	05	xx	NONE	363998.00	524031.00
		DIV TOT:							369798.00	560331.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3017000.00	5596513.00
		8782	00	102	02	05	xx	NONE	2320828.00	15282571.00
		DIV TOT:							5337828.00	20879084.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-99000.00	-140000.00
		8782	00	102	02	05	xx	NONE	99000.00	150000.00
		DIV TOT:							0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	10000.00	1605624.00
		8782	00	102	02	05	xx	NONE	60000.00	4602909.00
		DIV TOT:							70000.00	6208533.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	144000.00
		8782	00	102	02	05	xx	NONE	1166321.00	1856905.00
		DIV TOT:							1166321.00	2000905.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	05	xx	NONE	2827014.00	3781896.00
		DIV TOT:							2827014.00	3821896.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	955488.00	4601719.00
		8782	00	102	02	05	xx	NONE	129278.00	5406165.00
		DIV TOT:							1084766.00	10007884.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	12500.00
		8782	00	102	02	05	xx	NONE	0.00	403299.00
		DIV TOT:							0.00	415799.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	403000.00	3744525.00
		8782	00	102	02	05	xx	NONE	4197114.00	20368078.00
		DIV TOT:							4600114.00	24112603.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	441200.00	574000.00
		8782	00	102	02	05	xx	NONE	0.00	1502142.00
		DIV TOT:							441200.00	2076142.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	59540.00	199718.00
		8782	00	102	02	05	xx	NONE	795972.00	1600244.00
		DIV TOT:							855512.00	1799962.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	406400.00	617360.00
		8782	00	102	02	05	xx	NONE	906152.00	11119344.00
		DIV TOT:							1312552.00	11736704.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	373000.00	1541500.00
		8782	00	102	02	05	xx	NONE	3017666.00	8564759.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT:							3390666.00	10106259.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	123310.00
		8782	00	102	02	05	xx	NONE	0.00	2576046.00
		DIV TOT:							0.00	2699356.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	26061.00	7411405.00
		8782	00	102	02	05	xx	NONE	813512.00	12350319.00
		DIV TOT:							839573.00	19761724.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		8782	00	102	02	05	xx	NONE	335794.00	694669.00
		DIV TOT:							335794.00	1374669.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	0.00	299647.00
		DIV TOT:							0.00	299647.00
G.TOTAL:									31519882.00	191860657.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27927925.00	0.00	0.00	140945592.00
				MH TOT							0.00	0.00	27927925.00	0.00	0.00	140945592.00
			8782	00	102	01	07	xx	None		0.00	0.00	291600.00	0.00	0.00	70868900.00
				MH TOT							0.00	0.00	291600.00	0.00	0.00	70868900.00
										GRNT TOT	0.00	0.00	28219525.00	0.00	0.00	211814492.00
				DIV TOT							0.00	0.00	28219525.00	0.00	0.00	211814492.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24403665.00	0.00	0.00	100034138.00
				MH TOT							0.00	0.00	24403665.00	0.00	0.00	100034138.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6894.00
			8782	00	102	01	07	xx	None		0.00	0.00	3135400.00	0.00	0.00	15775200.00
				MH TOT							0.00	0.00	3135400.00	0.00	0.00	15775200.00
										GRNT TOT	0.00	0.00	27539065.00	0.00	0.00	115816232.00
				DIV TOT							0.00	0.00	27539065.00	0.00	0.00	115816232.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36619962.00	0.00	0.00	154913891.00
				MH TOT							0.00	0.00	36619962.00	0.00	0.00	154913891.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	583502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	583502.00
			8782	00	102	01	07	xx	None		0.00	0.00	7459000.00	0.00	0.00	39476320.00
				MH TOT							0.00	0.00	7459000.00	0.00	0.00	39476320.00
										GRNT TOT	0.00	0.00	44078962.00	0.00	0.00	194973713.00
				DIV TOT							0.00	0.00	44078962.00	0.00	0.00	194973713.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13590274.00	0.00	0.00	39451511.00
				MH TOT							0.00	0.00	13590274.00	0.00	0.00	39451511.00
			8782	00	102	01	07	xx	None		0.00	0.00	1065000.00	0.00	0.00	43192220.00
				MH TOT							0.00	0.00	1065000.00	0.00	0.00	43192220.00
										GRNT TOT	0.00	0.00	14655274.00	0.00	0.00	82643731.00
				DIV TOT							0.00	0.00	14655274.00	0.00	0.00	82643731.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88350804.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	88350804.00
			8782	00	102	01	07	xx	None		0.00	0.00	2831000.00	0.00	0.00	40017980.00
				MH TOT							0.00	0.00	2831000.00	0.00	0.00	40017980.00
										GRNT TOT	0.00	0.00	2831000.00	0.00	0.00	128368784.00
				DIV TOT							0.00	0.00	2831000.00	0.00	0.00	128368784.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22704904.00	0.00	0.00	55370080.00
				MH TOT							0.00	0.00	22704904.00	0.00	0.00	55370080.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76007.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	76007.00
			8782	00	102	01	07	xx	None		0.00	0.00	37380.00	0.00	0.00	9071749.00
				MH TOT							0.00	0.00	37380.00	0.00	0.00	9071749.00
										GRNT TOT	0.00	0.00	22742284.00	0.00	0.00	64517836.00
				DIV TOT							0.00	0.00	22742284.00	0.00	0.00	64517836.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21439310.00	0.00	0.00	84688936.00
				MH TOT							0.00	0.00	21439310.00	0.00	0.00	84688936.00
			8782	00	102	01	07	xx	None		0.00	0.00	7739510.00	0.00	0.00	36847811.00
				MH TOT							0.00	0.00	7739510.00	0.00	0.00	36847811.00
										GRNT TOT	0.00	0.00	29178820.00	0.00	0.00	121536747.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	RES DIVISION BAHRAICH	DIV TOT									0.00	0.00	29178820.00	0.00	0.00	121536747.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16574603.00	0.00	0.00	88802517.00
				MH TOT							0.00	0.00	16574603.00	0.00	0.00	88802517.00
			8782	00	102	01	07	xx	None		0.00	0.00	1458689.00	0.00	0.00	60758689.00
				MH TOT							0.00	0.00	1458689.00	0.00	0.00	60758689.00
									GRNT TOT		0.00	0.00	18033292.00	0.00	0.00	149561206.00
		DIV TOT									0.00	0.00	18033292.00	0.00	0.00	149561206.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19677929.00	0.00	0.00	40329977.00
				MH TOT							0.00	0.00	19677929.00	0.00	0.00	40329977.00
									GRNT TOT		0.00	0.00	19677929.00	0.00	0.00	40329977.00
		DIV TOT									0.00	0.00	19677929.00	0.00	0.00	40329977.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22105139.00	0.00	0.00	95440703.00
				MH TOT							0.00	0.00	22105139.00	0.00	0.00	95440703.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11705820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11705820.00
									GRNT TOT		0.00	0.00	22105139.00	0.00	0.00	107146523.00
		DIV TOT									0.00	0.00	22105139.00	0.00	0.00	107146523.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19235322.00	0.00	0.00	104711590.00
				MH TOT							0.00	0.00	19235322.00	0.00	0.00	104711590.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	167332.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	167332.00
			8782	00	102	01	07	xx	None		0.00	0.00	2429076.00	0.00	0.00	22944986.00
				MH TOT							0.00	0.00	2429076.00	0.00	0.00	22944986.00
									GRNT TOT		0.00	0.00	21664398.00	0.00	0.00	127823908.00
		DIV TOT									0.00	0.00	21664398.00	0.00	0.00	127823908.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10323618.00	0.00	0.00	37613379.00
				MH TOT							0.00	0.00	10323618.00	0.00	0.00	37613379.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	10323618.00	0.00	0.00	39613379.00
		DIV TOT									0.00	0.00	10323618.00	0.00	0.00	39613379.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23643569.00	0.00	0.00	82331537.00
				MH TOT							0.00	0.00	23643569.00	0.00	0.00	82331537.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	2646000.00	0.00	0.00	2646000.00
				MH TOT							0.00	0.00	2646000.00	0.00	0.00	2646000.00
			8782	00	102	01	07	xx	None		0.00	0.00	19601000.00	0.00	0.00	46184300.00
				MH TOT							0.00	0.00	19601000.00	0.00	0.00	46184300.00
									GRNT TOT		0.00	0.00	45890569.00	0.00	0.00	131161837.00
		DIV TOT									0.00	0.00	45890569.00	0.00	0.00	131161837.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12178574.00	0.00	0.00	71426362.00
				MH TOT							0.00	0.00	12178574.00	0.00	0.00	71426362.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49728.00
			8782	00	102	01	07	xx	None		0.00	0.00	16139779.00	0.00	0.00	39215531.00
				MH TOT							0.00	0.00	16139779.00	0.00	0.00	39215531.00
									GRNT TOT		0.00	0.00	28318353.00	0.00	0.00	110691621.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	DIV TOT									0.00	0.00	28318353.00	0.00	0.00	110691621.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9213976.00	0.00	0.00	53724082.00
				MH TOT							0.00	0.00	9213976.00	0.00	0.00	53724082.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32838.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32838.00
			8782	00	102	01	07	xx	None		0.00	0.00	1054800.00	0.00	0.00	23945600.00
				MH TOT							0.00	0.00	1054800.00	0.00	0.00	23945600.00
									GRNT TOT		0.00	0.00	10268776.00	0.00	0.00	77702520.00
		DIV TOT									0.00	0.00	10268776.00	0.00	0.00	77702520.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47735667.00	0.00	0.00	181310001.00
				MH TOT							0.00	0.00	47735667.00	0.00	0.00	181310001.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17910.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	155044496.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	155044496.00
									GRNT TOT		0.00	0.00	47735667.00	0.00	0.00	336372407.00
		DIV TOT									0.00	0.00	47735667.00	0.00	0.00	336372407.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12815071.00	0.00	0.00	43325167.00
				MH TOT							0.00	0.00	12815071.00	0.00	0.00	43325167.00
			8782	00	102	01	07	xx	None		0.00	0.00	458400.00	0.00	0.00	1203000.00
				MH TOT							0.00	0.00	458400.00	0.00	0.00	1203000.00
									GRNT TOT		0.00	0.00	13273471.00	0.00	0.00	44528167.00
		DIV TOT									0.00	0.00	13273471.00	0.00	0.00	44528167.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19587695.00	0.00	0.00	39883895.00
				MH TOT							0.00	0.00	19587695.00	0.00	0.00	39883895.00
			8782	00	102	01	07	xx	None		0.00	0.00	729800.00	0.00	0.00	11125800.00
				MH TOT							0.00	0.00	729800.00	0.00	0.00	11125800.00
									GRNT TOT		0.00	0.00	20317495.00	0.00	0.00	51009695.00
		DIV TOT									0.00	0.00	20317495.00	0.00	0.00	51009695.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26356143.00	0.00	0.00	94882142.00
				MH TOT							0.00	0.00	26356143.00	0.00	0.00	94882142.00
			8782	00	102	01	07	xx	None		0.00	0.00	723800.00	0.00	0.00	31501300.00
				MH TOT							0.00	0.00	723800.00	0.00	0.00	31501300.00
									GRNT TOT		0.00	0.00	27079943.00	0.00	0.00	126383442.00
		DIV TOT									0.00	0.00	27079943.00	0.00	0.00	126383442.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11442331.00	0.00	0.00	29940991.00
				MH TOT							0.00	0.00	11442331.00	0.00	0.00	29940991.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10018000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10018000.00
									GRNT TOT		0.00	0.00	11442331.00	0.00	0.00	39958991.00
		DIV TOT									0.00	0.00	11442331.00	0.00	0.00	39958991.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26194838.00	0.00	0.00	113866513.00
				MH TOT							0.00	0.00	26194838.00	0.00	0.00	113866513.00
			8782	00	102	01	07	xx	None		0.00	0.00	19501000.00	0.00	0.00	108935800.00
				MH TOT							0.00	0.00	19501000.00	0.00	0.00	108935800.00
									GRNT TOT		0.00	0.00	45695838.00	0.00	0.00	222802313.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	DIV TOT									0.00	0.00	45695838.00	0.00	0.00	222802313.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7066940.00	0.00	0.00	56299086.00
				MH TOT							0.00	0.00	7066940.00	0.00	0.00	56299086.00
			8782	00	102	01	07	xx	None		0.00	0.00	1160800.00	0.00	0.00	12527579.00
				MH TOT							0.00	0.00	1160800.00	0.00	0.00	12527579.00
									GRNT TOT		0.00	0.00	8227740.00	0.00	0.00	68826665.00
		DIV TOT									0.00	0.00	8227740.00	0.00	0.00	68826665.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18784617.00	0.00	0.00	105899076.00
				MH TOT							0.00	0.00	18784617.00	0.00	0.00	105899076.00
			8782	00	102	01	07	xx	None		0.00	0.00	4264000.00	0.00	0.00	30551320.00
				MH TOT							0.00	0.00	4264000.00	0.00	0.00	30551320.00
									GRNT TOT		0.00	0.00	23048617.00	0.00	0.00	136450396.00
		DIV TOT									0.00	0.00	23048617.00	0.00	0.00	136450396.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22652014.00	0.00	0.00	56017780.00
				MH TOT							0.00	0.00	22652014.00	0.00	0.00	56017780.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	56.00	0.00	0.00	431.00
				MH TOT							0.00	0.00	56.00	0.00	0.00	431.00
			8782	00	102	01	07	xx	None		0.00	0.00	2791925.00	0.00	0.00	7919035.00
				MH TOT							0.00	0.00	2791925.00	0.00	0.00	7919035.00
									GRNT TOT		0.00	0.00	25443995.00	0.00	0.00	63937246.00
		DIV TOT									0.00	0.00	25443995.00	0.00	0.00	63937246.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54034513.00	0.00	0.00	268719384.00
				MH TOT							0.00	0.00	54034513.00	0.00	0.00	268719384.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	58592103.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58592103.00
									GRNT TOT		0.00	0.00	54034513.00	0.00	0.00	327311487.00
		DIV TOT									0.00	0.00	54034513.00	0.00	0.00	327311487.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	240091089.00	0.00	0.00	65357426.00
				MH TOT							0.00	0.00	240091089.00	0.00	0.00	65357426.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67852.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	67852.00
			8782	00	102	01	07	xx	None		0.00	0.00	17726685.00	0.00	0.00	95239845.00
				MH TOT							0.00	0.00	17726685.00	0.00	0.00	95239845.00
									GRNT TOT		0.00	0.00	257817774.00	0.00	0.00	750665123.00
		DIV TOT									0.00	0.00	257817774.00	0.00	0.00	750665123.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25177350.00	0.00	0.00	71151201.00
				MH TOT							0.00	0.00	25177350.00	0.00	0.00	71151201.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	582000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	582000.00
									GRNT TOT		0.00	0.00	25177350.00	0.00	0.00	71733201.00
		DIV TOT									0.00	0.00	25177350.00	0.00	0.00	71733201.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18247561.00	0.00	0.00	50042253.00
				MH TOT							0.00	0.00	18247561.00	0.00	0.00	50042253.00
			8782	00	102	01	07	xx	None		0.00	0.00	1609698.00	0.00	0.00	16586249.00
				MH TOT							0.00	0.00	1609698.00	0.00	0.00	16586249.00
									GRNT TOT		0.00	0.00	19857259.00	0.00	0.00	66628502.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
300	RES DIVISION HARDOI	DIV TOT									0.00	0.00	19857259.00	0.00	0.00	66628502.00		
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4424202.00	0.00	0.00	26270080.00		
				MH TOT									0.00	0.00	4424202.00	0.00	0.00	26270080.00
			8782	00	102	01	07	xx	None		0.00	0.00	349700.00	0.00	0.00	7503920.00		
				MH TOT									0.00	0.00	349700.00	0.00	0.00	7503920.00
										GRNT TOT	0.00	0.00	4773902.00	0.00	0.00	33774000.00		
		DIV TOT									0.00	0.00	4773902.00	0.00	0.00	33774000.00		
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18309631.00	0.00	0.00	67985645.00		
				MH TOT									0.00	0.00	18309631.00	0.00	0.00	67985645.00
			8782	00	102	01	07	xx	None		0.00	0.00	10809500.00	0.00	0.00	57008700.00		
				MH TOT									0.00	0.00	10809500.00	0.00	0.00	57008700.00
										GRNT TOT	0.00	0.00	29119131.00	0.00	0.00	124994345.00		
		DIV TOT									0.00	0.00	29119131.00	0.00	0.00	124994345.00		
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27536205.00	0.00	0.00	84398023.00		
				MH TOT									0.00	0.00	27536205.00	0.00	0.00	84398023.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	74401.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None		0.00	0.00	3467400.00	0.00	0.00	19762222.00		
				MH TOT									0.00	0.00	3467400.00	0.00	0.00	19762222.00
										GRNT TOT	0.00	0.00	31003605.00	0.00	0.00	104234646.00		
		DIV TOT									0.00	0.00	31003605.00	0.00	0.00	104234646.00		
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69499083.00	0.00	0.00	118662880.00		
				MH TOT									0.00	0.00	69499083.00	0.00	0.00	118662880.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	23193840.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	23193840.00
										GRNT TOT	0.00	0.00	69499083.00	0.00	0.00	141866720.00		
		DIV TOT									0.00	0.00	69499083.00	0.00	0.00	141866720.00		
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14092308.00	0.00	0.00	60900670.00		
				MH TOT									0.00	0.00	14092308.00	0.00	0.00	60900670.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	1905900.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1905900.00
										GRNT TOT	0.00	0.00	14092308.00	0.00	0.00	62806570.00		
		DIV TOT									0.00	0.00	14092308.00	0.00	0.00	62806570.00		
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13390231.00	0.00	0.00	79654766.00		
				MH TOT									0.00	0.00	13390231.00	0.00	0.00	79654766.00
			8782	00	102	01	07	xx	None		0.00	0.00	510000.00	0.00	0.00	4230000.00		
				MH TOT									0.00	0.00	510000.00	0.00	0.00	4230000.00
										GRNT TOT	0.00	0.00	13900231.00	0.00	0.00	83884766.00		
		DIV TOT									0.00	0.00	13900231.00	0.00	0.00	83884766.00		
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15040656.00	0.00	0.00	91519478.00		
				MH TOT									0.00	0.00	15040656.00	0.00	0.00	91519478.00
			8782	00	102	01	07	xx	None		0.00	0.00	364000.00	0.00	0.00	14555143.00		
				MH TOT									0.00	0.00	364000.00	0.00	0.00	14555143.00
										GRNT TOT	0.00	0.00	15404656.00	0.00	0.00	106074621.00		
		DIV TOT									0.00	0.00	15404656.00	0.00	0.00	106074621.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41491279.00	0.00	0.00	170577167.00
				MH TOT							0.00	0.00	41491279.00	0.00	0.00	170577167.00
			8782	00	102	01	07	xx	None		0.00	0.00	26242068.00	0.00	0.00	75629861.00
				MH TOT							0.00	0.00	26242068.00	0.00	0.00	75629861.00
										GRNT TOT	0.00	0.00	67733347.00	0.00	0.00	246207028.00
				DIV TOT							0.00	0.00	67733347.00	0.00	0.00	246207028.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	231051.00	0.00	0.00	3975111.00
				MH TOT							0.00	0.00	231051.00	0.00	0.00	3975111.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	5044000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5044000.00
										GRNT TOT	0.00	0.00	231051.00	0.00	0.00	9019111.00
				DIV TOT							0.00	0.00	231051.00	0.00	0.00	9019111.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11557660.00	0.00	0.00	89826703.00
				MH TOT							0.00	0.00	11557660.00	0.00	0.00	89826703.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	189577.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	189577.00
			8782	00	102	01	07	xx	None		0.00	0.00	3298900.00	0.00	0.00	23994800.00
				MH TOT							0.00	0.00	3298900.00	0.00	0.00	23994800.00
										GRNT TOT	0.00	0.00	14856560.00	0.00	0.00	114011080.00
				DIV TOT							0.00	0.00	14856560.00	0.00	0.00	114011080.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27414632.00	0.00	0.00	106346841.00
				MH TOT							0.00	0.00	27414632.00	0.00	0.00	106346841.00
			8782	00	102	01	07	xx	None		0.00	0.00	15650000.00	0.00	0.00	53492500.00
				MH TOT							0.00	0.00	15650000.00	0.00	0.00	53492500.00
										GRNT TOT	0.00	0.00	43064632.00	0.00	0.00	159839341.00
				DIV TOT							0.00	0.00	43064632.00	0.00	0.00	159839341.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11588368.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11588368.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	116233.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	116233.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	11704601.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	11704601.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6437517.00	0.00	0.00	25148342.00
				MH TOT							0.00	0.00	6437517.00	0.00	0.00	25148342.00
			8782	00	102	01	07	xx	None		0.00	0.00	660500.00	0.00	0.00	4505400.00
				MH TOT							0.00	0.00	660500.00	0.00	0.00	4505400.00
										GRNT TOT	0.00	0.00	7098017.00	0.00	0.00	29653742.00
				DIV TOT							0.00	0.00	7098017.00	0.00	0.00	29653742.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20833973.00	0.00	0.00	42704050.00
				MH TOT							0.00	0.00	20833973.00	0.00	0.00	42704050.00
			8782	00	102	01	07	xx	None		0.00	0.00	494800.00	0.00	0.00	17255400.00
				MH TOT							0.00	0.00	494800.00	0.00	0.00	17255400.00
										GRNT TOT	0.00	0.00	21328773.00	0.00	0.00	59959450.00
				DIV TOT							0.00	0.00	21328773.00	0.00	0.00	59959450.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14708904.00	0.00	0.00	42487447.00
				MH TOT							0.00	0.00	14708904.00	0.00	0.00	42487447.00
			8782	00	102	01	07	xx	None		0.00	0.00	2203885.00	0.00	0.00	34465224.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	RES DIVISION MAU	0000	8782	MH	TOT							0.00	0.00	2203885.00	0.00	0.00	34465224.00
												0.00	0.00	16912789.00	0.00	0.00	76952671.00
												0.00	0.00	16912789.00	0.00	0.00	76952671.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8430751.00	0.00	0.00	67539363.00
				MH	TOT							0.00	0.00	8430751.00	0.00	0.00	67539363.00
			8782	00	102	01	07	xx	None			0.00	0.00	1348500.00	0.00	0.00	8778625.00
				MH	TOT							0.00	0.00	1348500.00	0.00	0.00	8778625.00
												0.00	0.00	9779251.00	0.00	0.00	76317988.00
												0.00	0.00	9779251.00	0.00	0.00	76317988.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30762725.00	0.00	0.00	59715379.00
				MH	TOT							0.00	0.00	30762725.00	0.00	0.00	59715379.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	7000.00
				MH	TOT							0.00	0.00	2000.00	0.00	0.00	7000.00
												0.00	0.00	30764725.00	0.00	0.00	59722379.00
												0.00	0.00	30764725.00	0.00	0.00	59722379.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4333796.00	0.00	0.00	30825713.00
				MH	TOT							0.00	0.00	4333796.00	0.00	0.00	30825713.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None			0.00	0.00	32047800.00	0.00	0.00	35761700.00
				MH	TOT							0.00	0.00	32047800.00	0.00	0.00	35761700.00
												0.00	0.00	36381596.00	0.00	0.00	66589413.00
												0.00	0.00	36381596.00	0.00	0.00	66589413.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14515152.00	0.00	0.00	62279763.00
				MH	TOT							0.00	0.00	14515152.00	0.00	0.00	62279763.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	2175000.00
												0.00	0.00	0.00	0.00	0.00	1625.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2176625.00
												0.00	0.00	14515152.00	0.00	0.00	64456388.00
												0.00	0.00	14515152.00	0.00	0.00	64456388.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5927611.00	0.00	0.00	51467977.00
				MH	TOT							0.00	0.00	5927611.00	0.00	0.00	51467977.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	3799600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3799600.00
												0.00	0.00	5927611.00	0.00	0.00	55267577.00
												0.00	0.00	5927611.00	0.00	0.00	55267577.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39644680.00	0.00	0.00	138922855.00
				MH	TOT							0.00	0.00	39644680.00	0.00	0.00	138922855.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	304305.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	304305.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	3478000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3478000.00
												0.00	0.00	39644680.00	0.00	0.00	142705160.00
												0.00	0.00	39644680.00	0.00	0.00	142705160.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13879864.00	0.00	0.00	34065476.00
				MH	TOT							0.00	0.00	13879864.00	0.00	0.00	34065476.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	232306.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUL 2022					PROGRESSIVE UPTO - JUL 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
540	RES DIVISION RAEBARELI	0000	8671	MH TOT					0.00	0.00	0.00	0.00	0.00	232306.00		
			8782	00	102	01	07	xx	None		0.00	0.00	2828400.00	0.00	0.00	10517339.00
				MH TOT					0.00	0.00	2828400.00	0.00	0.00	10517339.00		
				GRNT TOT					0.00	0.00	16708264.00	0.00	0.00	44815121.00		
			DIV TOT					0.00	0.00	16708264.00	0.00	0.00	44815121.00			
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5979964.00	0.00	0.00	44441582.00
				MH TOT					0.00	0.00	5979964.00	0.00	0.00	44441582.00		
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	6774760.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	6774760.00		
				GRNT TOT					0.00	0.00	5979964.00	0.00	0.00	51216342.00		
		DIV TOT					0.00	0.00	5979964.00	0.00	0.00	51216342.00				
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22952725.00	0.00	0.00	70122805.00
				MH TOT					0.00	0.00	22952725.00	0.00	0.00	70122805.00		
			8782	00	102	01	07	xx	None		0.00	0.00	10725500.00	0.00	0.00	44943115.00
				MH TOT					0.00	0.00	10725500.00	0.00	0.00	44943115.00		
				GRNT TOT					0.00	0.00	33678225.00	0.00	0.00	115065920.00		
		DIV TOT					0.00	0.00	33678225.00	0.00	0.00	115065920.00				
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10743048.00	0.00	0.00	20018268.00
				MH TOT					0.00	0.00	10743048.00	0.00	0.00	20018268.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	5000.00		
			8782	00	102	01	07	xx	None		0.00	0.00	9934000.00	0.00	0.00	12118200.00
				MH TOT					0.00	0.00	9934000.00	0.00	0.00	12118200.00		
			GRNT TOT					0.00	0.00	20677048.00	0.00	0.00	32141468.00			
		DIV TOT					0.00	0.00	20677048.00	0.00	0.00	32141468.00				
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55865405.00	0.00	0.00	158621028.00
				MH TOT					0.00	0.00	55865405.00	0.00	0.00	158621028.00		
			8782	00	102	01	07	xx	None		0.00	0.00	21006000.00	0.00	0.00	21006000.00
				MH TOT					0.00	0.00	21006000.00	0.00	0.00	21006000.00		
				GRNT TOT					0.00	0.00	76871405.00	0.00	0.00	179627028.00		
		DIV TOT					0.00	0.00	76871405.00	0.00	0.00	179627028.00				
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13574711.00	0.00	0.00	68960365.00
				MH TOT					0.00	0.00	13574711.00	0.00	0.00	68960365.00		
			8782	00	102	01	07	xx	None		0.00	0.00	1970056.00	0.00	0.00	2282940.00
				MH TOT					0.00	0.00	1970056.00	0.00	0.00	2282940.00		
				GRNT TOT					0.00	0.00	15544767.00	0.00	0.00	71243305.00		
		DIV TOT					0.00	0.00	15544767.00	0.00	0.00	71243305.00				
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23645773.00	0.00	0.00	77232816.00
				MH TOT					0.00	0.00	23645773.00	0.00	0.00	77232816.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99277.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	99277.00		
			8782	00	102	01	07	xx	None		0.00	0.00	33789000.00	0.00	0.00	39789000.00
				MH TOT					0.00	0.00	33789000.00	0.00	0.00	39789000.00		
			GRNT TOT					0.00	0.00	57434773.00	0.00	0.00	117121093.00			
		DIV TOT					0.00	0.00	57434773.00	0.00	0.00	117121093.00				
610	RES DIVISION GYANPUR ST	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9990847.00	0.00	0.00	27754997.00
				MH TOT					0.00	0.00	9990847.00	0.00	0.00	27754997.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23882.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	23882.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	5546600.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5546600.00
									GRNT TOT		0.00	0.00	9990847.00	0.00	0.00	33325479.00
		DIV TOT									0.00	0.00	9990847.00	0.00	0.00	33325479.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42713079.00	0.00	0.00	147086895.00
					MH TOT						0.00	0.00	42713079.00	0.00	0.00	147086895.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48131.00	0.00	0.00	100176.00
					MH TOT						0.00	0.00	48131.00	0.00	0.00	100176.00
			8782	00	102	01	07	xx	None		0.00	0.00	1240000.00	0.00	0.00	129168000.00
					MH TOT						0.00	0.00	1240000.00	0.00	0.00	129168000.00
								GRNT TOT		0.00	0.00	44001210.00	0.00	0.00	276355071.00	
	DIV TOT									0.00	0.00	44001210.00	0.00	0.00	276355071.00	
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9896499.00	0.00	0.00	75833621.00
					MH TOT						0.00	0.00	9896499.00	0.00	0.00	75833621.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145165.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	145165.00
			8782	00	102	01	07	xx	None		0.00	0.00	2642133.00	0.00	0.00	39608933.00
					MH TOT						0.00	0.00	2642133.00	0.00	0.00	39608933.00
								GRNT TOT		0.00	0.00	12538632.00	0.00	0.00	115587719.00	
	DIV TOT									0.00	0.00	12538632.00	0.00	0.00	115587719.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36255960.00	0.00	0.00	133645914.00
					MH TOT						0.00	0.00	36255960.00	0.00	0.00	133645914.00
			8782	00	102	01	07	xx	None		0.00	0.00	1490373.00	0.00	0.00	49027035.00
					MH TOT						0.00	0.00	1490373.00	0.00	0.00	49027035.00
									GRNT TOT		0.00	0.00	37746333.00	0.00	0.00	182672949.00
		DIV TOT									0.00	0.00	37746333.00	0.00	0.00	182672949.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1246042.00	0.00	0.00	8003803.00
					MH TOT						0.00	0.00	1246042.00	0.00	0.00	8003803.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	50559500.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	50559500.00
									GRNT TOT		0.00	0.00	1246042.00	0.00	0.00	58563303.00
		DIV TOT									0.00	0.00	1246042.00	0.00	0.00	58563303.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4595465.00	0.00	0.00	16800242.00
					MH TOT						0.00	0.00	4595465.00	0.00	0.00	16800242.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	644900.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	644900.00
									GRNT TOT		0.00	0.00	4595465.00	0.00	0.00	17445142.00
		DIV TOT									0.00	0.00	4595465.00	0.00	0.00	17445142.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10344807.00	0.00	0.00	58049086.00
					MH TOT						0.00	0.00	10344807.00	0.00	0.00	58049086.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	72872.00	0.00	0.00	133280.00
					MH TOT						0.00	0.00	72872.00	0.00	0.00	133280.00
			8782	00	102	01	07	xx	None		0.00	0.00	533000.00	0.00	0.00	2626244.00
					MH TOT						0.00	0.00	533000.00	0.00	0.00	2626244.00
								GRNT TOT		0.00	0.00	10950679.00	0.00	0.00	60808610.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	DIV TOT									0.00	0.00	10950679.00	0.00	0.00	60808610.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5888605.00	0.00	0.00	31553678.00
													MH TOT	0.00	0.00	5888605.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	66779.00	0.00	0.00	66779.00
													MH TOT	0.00	0.00	66779.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	14989880.00
													MH TOT	0.00	0.00	14989880.00
													GRNT TOT	0.00	0.00	46610337.00
													DIV TOT	0.00	0.00	46610337.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40435955.00
													MH TOT	0.00	0.00	40435955.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
													MH TOT	0.00	0.00	4000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	18226750.00
													MH TOT	0.00	0.00	18226750.00
													GRNT TOT	0.00	0.00	58666705.00
													DIV TOT	0.00	0.00	58666705.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4436855.00	0.00	0.00	13178943.00
													MH TOT	0.00	0.00	13178943.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	6633500.00
													MH TOT	0.00	0.00	6633500.00
													GRNT TOT	0.00	0.00	19812443.00
													DIV TOT	0.00	0.00	19812443.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6860448.00	0.00	0.00	51423591.00
													MH TOT	0.00	0.00	51423591.00
			8782	00	102	01	07	xx	None		0.00	0.00	1656820.00	0.00	0.00	31111172.00
													MH TOT	0.00	0.00	31111172.00
													GRNT TOT	0.00	0.00	82534763.00
													DIV TOT	0.00	0.00	82534763.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2403468.00	0.00	0.00	15477827.00
													MH TOT	0.00	0.00	15477827.00
			8782	00	102	01	07	xx	None		0.00	0.00	13297.00	0.00	0.00	9811454.00
													MH TOT	0.00	0.00	9811454.00
													GRNT TOT	0.00	0.00	25289281.00
													DIV TOT	0.00	0.00	25289281.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21893490.00
													MH TOT	0.00	0.00	21893490.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	917260.00
													MH TOT	0.00	0.00	917260.00
													GRNT TOT	0.00	0.00	22810750.00
													DIV TOT	0.00	0.00	22810750.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9470261.00	0.00	0.00	25385520.00
													MH TOT	0.00	0.00	25385520.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85.00
													MH TOT	0.00	0.00	85.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
780	RES DIVISION AURIYA	0000	8782	00	102	01	07	xx	None		0.00	0.00	341500.00	0.00	0.00	1184700.00
				MH TOT						0.00	0.00	341500.00	0.00	0.00	1184700.00	
				GRNT TOT						0.00	0.00	9811761.00	0.00	0.00	26570305.00	
		DIV TOT						0.00	0.00	9811761.00	0.00	0.00	26570305.00			
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27922264.00	0.00	0.00	53411399.00
				MH TOT						0.00	0.00	27922264.00	0.00	0.00	53411399.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274495.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	274495.00	
			8782	00	102	01	07	xx	None		0.00	0.00	8991000.00	0.00	0.00	13598000.00
				MH TOT						0.00	0.00	8991000.00	0.00	0.00	13598000.00	
				GRNT TOT						0.00	0.00	36913264.00	0.00	0.00	67283894.00	
		DIV TOT						0.00	0.00	36913264.00	0.00	0.00	67283894.00			
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5709250.00	0.00	0.00	38940571.00
				MH TOT						0.00	0.00	5709250.00	0.00	0.00	38940571.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	71272.00	0.00	0.00	71272.00
				MH TOT						0.00	0.00	71272.00	0.00	0.00	71272.00	
			8782	00	102	01	07	xx	None		0.00	0.00	200000.00	0.00	0.00	9475114.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	9475114.00	
				GRNT TOT						0.00	0.00	5980522.00	0.00	0.00	48486957.00	
		DIV TOT						0.00	0.00	5980522.00	0.00	0.00	48486957.00			
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7197710.00	0.00	0.00	46713011.00
				MH TOT						0.00	0.00	7197710.00	0.00	0.00	46713011.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9907066.00	0.00	0.00	19354669.00
				MH TOT						0.00	0.00	9907066.00	0.00	0.00	19354669.00	
				GRNT TOT						0.00	0.00	17104776.00	0.00	0.00	66067680.00	
		DIV TOT						0.00	0.00	17104776.00	0.00	0.00	66067680.00			
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6631490.00	0.00	0.00	23809181.00
				MH TOT						0.00	0.00	6631490.00	0.00	0.00	23809181.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5584800.00	0.00	0.00	10330100.00
				MH TOT						0.00	0.00	5584800.00	0.00	0.00	10330100.00	
				GRNT TOT						0.00	0.00	12216290.00	0.00	0.00	34139281.00	
		DIV TOT						0.00	0.00	12216290.00	0.00	0.00	34139281.00			
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6088171.00	0.00	0.00	18595331.00
				MH TOT						0.00	0.00	6088171.00	0.00	0.00	18595331.00	
			8782	00	102	01	07	xx	None		0.00	0.00	462000.00	0.00	0.00	6004000.00
				MH TOT						0.00	0.00	462000.00	0.00	0.00	6004000.00	
				GRNT TOT						0.00	0.00	6550171.00	0.00	0.00	24599331.00	
		DIV TOT						0.00	0.00	6550171.00	0.00	0.00	24599331.00			
GRAND TOTAL:											0.00	0.00	1868576807.00	0.00	0.00	7719212015.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	1615155.00	76744687.00
		8782	00	102	02	07	xx	NONE	26604370.00	135069805.00
		DIV TOT:								28219525.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	4866948.00	23241861.00
		8671	00	101	xx	xx	xx	NONE	6644.00	6644.00
		8782	00	102	02	07	xx	NONE	22665473.00	92567727.00
		DIV TOT:								27539065.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	8904177.00	47122653.00
		8671	00	101	xx	xx	xx	NONE	136081.00	136081.00
		8782	00	102	02	07	xx	NONE	35038704.00	147714979.00
		DIV TOT:								44078962.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	2680148.00	47510010.00
		8782	00	102	02	07	xx	NONE	11975126.00	35133721.00
		DIV TOT:								14655274.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	2831000.00	45101058.00
		8782	00	102	02	07	xx	NONE	0.00	83267726.00
		DIV TOT:								2831000.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1578075.00	12663232.00
		8671	00	101	xx	xx	xx	NONE	0.00	76007.00
		8782	00	102	02	07	xx	NONE	21164209.00	51778597.00
		DIV TOT:								22742284.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	8910997.00	41325254.00
		8782	00	102	02	07	xx	NONE	20267823.00	80211493.00
		DIV TOT:								29178820.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	2880589.00	54253834.00
		8782	00	102	02	07	xx	NONE	15152703.00	95307372.00
		DIV TOT:								18033292.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	718841.00	1711815.00
		8782	00	102	02	07	xx	NONE	18959088.00	38618162.00
		DIV TOT:								19677929.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	914733.00	16190692.00
		8782	00	102	02	07	xx	NONE	21190406.00	90955831.00
		DIV TOT:								22105139.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	-2789355.00	20569287.00
		8671	00	101	xx	xx	xx	NONE	96000.00	167332.00
		8782	00	102	02	07	xx	NONE	24357753.00	107087289.00
		DIV TOT:								21664398.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	728286.00	4666472.00
		8782	00	102	02	07	xx	NONE	9595332.00	34946907.00
		DIV TOT:								10323618.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	24057065.00	53253793.00
		8782	00	102	02	07	xx	NONE	21833504.00	77908044.00
		DIV TOT:								45890569.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	16680728.00	42665549.00
		8671	00	101	xx	xx	xx	NONE	0.00	49728.00
		8782	00	102	02	07	xx	NONE	11637625.00	67976344.00
		DIV TOT:							28318353.00	110691621.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	1540536.00	27283843.00
		8671	00	101	xx	xx	xx	NONE	32838.00	32838.00
		8782	00	102	02	07	xx	NONE	8695402.00	50385839.00
		DIV TOT:							10268776.00	77702520.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	943700.00	159013522.00
		8671	00	101	xx	xx	xx	NONE	17910.00	17910.00
		8782	00	102	02	07	xx	NONE	46774057.00	177340975.00
		DIV TOT:							47735667.00	336372407.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1453480.00	5512236.00
		8782	00	102	02	07	xx	NONE	11819991.00	39015931.00
		DIV TOT:							13273471.00	44528167.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	1283794.00	12584040.00
		8782	00	102	02	07	xx	NONE	19033701.00	38425655.00
		DIV TOT:							20317495.00	51009695.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	-652601.00	33504163.00
		8782	00	102	02	07	xx	NONE	27732544.00	92879279.00
		DIV TOT:							27079943.00	126383442.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	484354.00	10216348.00
		8782	00	102	02	07	xx	NONE	10957977.00	29742643.00
		DIV TOT:							11442331.00	39958991.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	20200900.00	112894800.00
		8782	00	102	02	07	xx	NONE	25494938.00	109907513.00
		DIV TOT:							45695838.00	222802313.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	1462614.00	14075004.00
		8782	00	102	02	07	xx	NONE	6765126.00	54751661.00
		DIV TOT:							8227740.00	68826665.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4488048.00	32884023.00
		8782	00	102	02	07	xx	NONE	18560569.00	103566373.00
		DIV TOT:							23048617.00	136450396.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4031648.00	12221246.00
		8671	00	101	xx	xx	xx	NONE	0.00	1002.00
		8782	00	102	02	07	xx	NONE	21412347.00	51714998.00
		DIV TOT:							25443995.00	63937246.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	3189927.00	73921111.00
		8782	00	102	02	07	xx	NONE	50844586.00	253390376.00
		DIV TOT:							54034513.00	327311487.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	27665631.00	122607583.00
		8671	00	101	xx	xx	xx	NONE	0.00	67852.00
		8782	00	102	02	07	xx	NONE	230152143.00	627989688.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
280	RES DIVISION GORAKHPUR	DIV TOT:							257817774.00	750665123.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1177471.00	4058033.00
		8782	00	102	02	07	xx	NONE	23999879.00	67675168.00
		DIV TOT:							25177350.00	71733201.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	3969365.00	21812712.00
		8782	00	102	02	07	xx	NONE	15887894.00	44815790.00
		DIV TOT:							19857259.00	66628502.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	530894.00	8598290.00
		8782	00	102	02	07	xx	NONE	4243008.00	25175710.00
		DIV TOT:							4773902.00	33774000.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	11896153.00	61375215.00
		8782	00	102	02	07	xx	NONE	17222978.00	63619130.00
		DIV TOT:							29119131.00	124994345.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	4954350.00	24407862.00
		8671	00	101	xx	xx	xx	NONE	0.00	74401.00
		8782	00	102	02	07	xx	NONE	26049255.00	79752383.00
		DIV TOT:							31003605.00	104234646.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	2288920.00	27709138.00
		8782	00	102	02	07	xx	NONE	67210163.00	114157582.00
		DIV TOT:							69499083.00	141866720.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	754858.00	6114424.00
		8782	00	102	02	07	xx	NONE	13337450.00	56692146.00
		DIV TOT:							14092308.00	62806570.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	1197931.00	8586628.00
		8782	00	102	02	07	xx	NONE	12702300.00	75298138.00
		DIV TOT:							13900231.00	83884766.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	1350005.00	22800575.00
		8782	00	102	02	07	xx	NONE	14054651.00	83274046.00
		DIV TOT:							15404656.00	106074621.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	28796404.00	85735994.00
		8782	00	102	02	07	xx	NONE	38936943.00	160471034.00
		DIV TOT:							67733347.00	246207028.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	5292106.00
		8782	00	102	02	07	xx	NONE	231051.00	3727005.00
		DIV TOT:							231051.00	9019111.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	3995803.00	26433598.00
		8671	00	101	xx	xx	xx	NONE	0.00	189577.00
		8782	00	102	02	07	xx	NONE	10860757.00	87387905.00
		DIV TOT:							14856560.00	114011080.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	18527708.00	65754248.00
		8782	00	102	02	07	xx	NONE	24536924.00	94085093.00
		DIV TOT:							43064632.00	159839341.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	2841751.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
410	RES DIVISION MAHOBA	8782	00	102	02	07	xx	NONE	0.00	8862850.00
		DIV TOT:							0.00	11704601.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	1255200.00	6548461.00
		8782	00	102	02	07	xx	NONE	5842817.00	23105281.00
		DIV TOT:							7098017.00	29653742.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	1566290.00	19005976.00
		8782	00	102	02	07	xx	NONE	19762483.00	40953474.00
		DIV TOT:							21328773.00	59959450.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	2836781.00	36375517.00
		8782	00	102	02	07	xx	NONE	14076008.00	40577154.00
		DIV TOT:							16912789.00	76952671.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	1668233.00	10063506.00
		8782	00	102	02	07	xx	NONE	8111018.00	66254482.00
		DIV TOT:							9779251.00	76317988.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1724389.00	3137268.00
		8782	00	102	02	07	xx	NONE	29040336.00	56585111.00
		DIV TOT:							30764725.00	59722379.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	32213897.00	35672222.00
		8782	00	102	02	07	xx	NONE	4167699.00	30917191.00
		DIV TOT:							36381596.00	66589413.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	879000.00	5373024.00
		8671	00	101	xx	xx	xx	NONE	1625.00	1625.00
		8782	00	102	02	07	xx	NONE	13634527.00	59081739.00
		DIV TOT:							14515152.00	64456388.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	508375.00	7667270.00
		8782	00	102	02	07	xx	NONE	5419236.00	47600307.00
		DIV TOT:							5927611.00	55267577.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3219630.00	16845216.00
		8671	00	101	xx	xx	xx	NONE	200524.00	304544.00
		8782	00	102	02	07	xx	NONE	36224526.00	125555400.00
		DIV TOT:							39644680.00	142705160.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	4071231.00	13217553.00
		8671	00	101	xx	xx	xx	NONE	232306.00	232306.00
		8782	00	102	02	07	xx	NONE	12404727.00	31365262.00
		DIV TOT:							16708264.00	44815121.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	221900.00	10845449.00
		8782	00	102	02	07	xx	NONE	5758064.00	40370893.00
		DIV TOT:							5979964.00	51216342.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	13184200.00	48535399.00
		8782	00	102	02	07	xx	NONE	20494025.00	66530521.00
		DIV TOT:							33678225.00	115065920.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	10822788.00	13806349.00
		8782	00	102	02	07	xx	NONE	9854260.00	18335119.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
570	RES DIVISION SHAHJAHANPUR	DIV TOT:							20677048.00	32141468.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	23494639.00	29247823.00
		8782	00	102	02	07	xx	NONE	53376766.00	150379205.00
		DIV TOT:							76871405.00	179627028.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	2496091.00	4825082.00
		8782	00	102	02	07	xx	NONE	13048676.00	66418223.00
		DIV TOT:							15544767.00	71243305.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	35979785.00	48997743.00
		8671	00	101	xx	xx	xx	NONE	0.00	61277.00
		8782	00	102	02	07	xx	NONE	21454988.00	68062073.00
		DIV TOT:							57434773.00	117121093.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	477705.00	7305053.00
		8671	00	101	xx	xx	xx	NONE	23882.00	23882.00
		8782	00	102	02	07	xx	NONE	9489260.00	25996544.00
		DIV TOT:							9990847.00	33325479.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	3616858.00	136954857.00
		8782	00	102	02	07	xx	NONE	40384352.00	139400214.00
		DIV TOT:							44001210.00	276355071.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	3239853.00	44177744.00
		8671	00	101	xx	xx	xx	NONE	3525.00	77265.00
		8782	00	102	02	07	xx	NONE	9295254.00	71332710.00
		DIV TOT:							12538632.00	115587719.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	3080599.00	56730599.00
		8782	00	102	02	07	xx	NONE	34665734.00	125942350.00
		DIV TOT:							37746333.00	182672949.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	50868763.00
		8782	00	102	02	07	xx	NONE	1246042.00	7694540.00
		DIV TOT:							1246042.00	58563303.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	217831.00	-451716.00
		8782	00	102	02	07	xx	NONE	4377634.00	17896858.00
		DIV TOT:							4595465.00	17445142.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	1302165.00	6259166.00
		8782	00	102	02	07	xx	NONE	9648514.00	54549444.00
		DIV TOT:							10950679.00	60808610.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	273419.00	17068257.00
		8782	00	102	02	07	xx	NONE	5681965.00	29542080.00
		DIV TOT:							5955384.00	46610337.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	22283361.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	07	xx	NONE	0.00	36379344.00
		DIV TOT:							0.00	58666705.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	182700.00	7181900.00
		8782	00	102	02	07	xx	NONE	4254155.00	12630543.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	DIV TOT:							4436855.00	19812443.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1966320.00	33791072.00
		8782	00	102	02	07	xx	NONE	6550948.00	48743691.00
		DIV TOT:							8517268.00	82534763.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	111806.00	10259473.00
		8782	00	102	02	07	xx	NONE	2304959.00	15029808.00
		DIV TOT:							2416765.00	25289281.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	0.00	1591471.00
		8782	00	102	02	07	xx	NONE	0.00	21219279.00
		DIV TOT:							0.00	22810750.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	1024118.00	2586714.00
		8671	00	101	xx	xx	xx	NONE	85.00	170.00
		8782	00	102	02	07	xx	NONE	8787558.00	23983421.00
		DIV TOT:							9811761.00	26570305.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	10560180.00	17009536.00
		8671	00	101	xx	xx	xx	NONE	49635.00	49635.00
		8782	00	102	02	07	xx	NONE	26303449.00	50224723.00
		DIV TOT:							36913264.00	67283894.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	487779.00	12032024.00
		8782	00	102	02	07	xx	NONE	5492743.00	36454933.00
		DIV TOT:							5980522.00	48486957.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	10306466.00	21728998.00
		8782	00	102	02	07	xx	NONE	6798310.00	44338682.00
		DIV TOT:							17104776.00	66067680.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	5730553.00	11319130.00
		8782	00	102	02	07	xx	NONE	6485737.00	22820151.00
		DIV TOT:							12216290.00	34139281.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1152059.00	7491852.00
		8782	00	102	02	07	xx	NONE	5398112.00	17107479.00
		DIV TOT:							6550171.00	24599331.00
G.TOTAL:									1868576807.00	7719212015.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUL 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUL 2022			PROGRESSIVE UPTO - JUL 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	13500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13500.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	13500.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	13500.00		
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	6000.00	0.00	0.00	163500.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	163500.00	
				GRNT TOT						0.00	0.00	6000.00	0.00	0.00	163500.00	
		DIV TOT						0.00	0.00	6000.00	0.00	0.00	163500.00			
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	156856.00	
			8782	00	102	01	09	xx	None		0.00	0.00	49550.00	0.00	0.00	49550.00
				MH TOT						0.00	0.00	49550.00	0.00	0.00	49550.00	
				GRNT TOT						0.00	0.00	49550.00	0.00	0.00	206406.00	
		DIV TOT						0.00	0.00	49550.00	0.00	0.00	206406.00			
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	360202.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	360202.00	
			8782	00	102	01	09	xx	None		0.00	0.00	18000.00	0.00	0.00	58500.00
				MH TOT						0.00	0.00	18000.00	0.00	0.00	58500.00	
				GRNT TOT						0.00	0.00	18000.00	0.00	0.00	418702.00	
		DIV TOT						0.00	0.00	18000.00	0.00	0.00	418702.00			
GRAND TOTAL:											0.00	0.00	73550.00	0.00	0.00	802108.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUL 2022

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUL 2022	PROGRESSIVE UPTO JUL 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13500.00
		DIV TOT:							0.00	13500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	6000.00	163500.00
		DIV TOT:							6000.00	163500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	49550.00	49550.00
		8782	00	102	02	09	xx	NONE	0.00	156856.00
		DIV TOT:							49550.00	206406.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	18000.00	58500.00
		8782	00	102	02	09	xx	NONE	0.00	360202.00
		DIV TOT:							18000.00	418702.00
G.TOTAL:									73550.00	802108.00