

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1164312.00	0.00	0.00	4622779.00
				MH TOT							0.00	0.00	1164312.00	0.00	0.00	4622779.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4243000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4243000.00
				GRNT TOT							0.00	0.00	1164312.00	0.00	0.00	8865779.00
				DIV TOT							0.00	0.00	1164312.00	0.00	0.00	8865779.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67695152.00	0.00	0.00	74806189.00
				MH TOT							0.00	0.00	67695152.00	0.00	0.00	74806189.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	150000.00
				GRNT TOT							0.00	0.00	67695152.00	0.00	0.00	74956189.00
				DIV TOT							0.00	0.00	67695152.00	0.00	0.00	74956189.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14379694.00	0.00	0.00	14379694.00
				MH TOT							0.00	0.00	14379694.00	0.00	0.00	14379694.00
				GRNT TOT							0.00	0.00	14379694.00	0.00	0.00	14379694.00
				DIV TOT							0.00	0.00	14379694.00	0.00	0.00	14379694.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1824916.00	0.00	0.00	6003875.00
				MH TOT							0.00	0.00	1824916.00	0.00	0.00	6003875.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	4472400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4472400.00
				GRNT TOT							0.00	0.00	1824916.00	0.00	0.00	10476275.00
				DIV TOT							0.00	0.00	1824916.00	0.00	0.00	10476275.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1299483.00	0.00	0.00	9278601.00
				MH TOT							0.00	0.00	1299483.00	0.00	0.00	9278601.00
				8782	00	102	01	01	xx	None	0.00	0.00	30671400.00	0.00	0.00	39621400.00
				MH TOT							0.00	0.00	30671400.00	0.00	0.00	39621400.00
				GRNT TOT							0.00	0.00	31970883.00	0.00	0.00	48900001.00
				DIV TOT							0.00	0.00	31970883.00	0.00	0.00	48900001.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39481849.00	0.00	0.00	117315904.00
				MH TOT							0.00	0.00	39481849.00	0.00	0.00	117315904.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	26656500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26656500.00
				GRNT TOT							0.00	0.00	39481849.00	0.00	0.00	143972404.00
				DIV TOT							0.00	0.00	39481849.00	0.00	0.00	143972404.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18597799.00	0.00	0.00	33710192.00
				MH TOT							0.00	0.00	18597799.00	0.00	0.00	33710192.00
				8782	00	102	01	01	xx	None	0.00	0.00	3299000.00	0.00	0.00	29120200.00
				MH TOT							0.00	0.00	3299000.00	0.00	0.00	29120200.00
				GRNT TOT							0.00	0.00	21896799.00	0.00	0.00	62830392.00
				DIV TOT							0.00	0.00	21896799.00	0.00	0.00	62830392.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	232200592.00	0.00	0.00	409369730.00
				MH TOT							0.00	0.00	232200592.00	0.00	0.00	409369730.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	733000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	733000000.00
				GRNT TOT							0.00	0.00	232200592.00	0.00	0.00	1142369730.00
				DIV TOT							0.00	0.00	232200592.00	0.00	0.00	1142369730.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2976324.00	0.00	0.00	90122829.00

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CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0000	8443	MH TOT							0.00	0.00	2976324.00	0.00	0.00	90122829.00
			8782	00	102	01	01	xx	None		0.00	0.00	169047.00	0.00	0.00	45811929.00
				MH TOT							0.00	0.00	169047.00	0.00	0.00	45811929.00
									GRNT TOT		0.00	0.00	3145371.00	0.00	0.00	135934758.00
				DIV TOT							0.00	0.00	3145371.00	0.00	0.00	135934758.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	132651862.00	0.00	0.00	168268679.00
				MH TOT							0.00	0.00	132651862.00	0.00	0.00	168268679.00
			8782	00	102	01	01	xx	None		0.00	0.00	541844000.00	0.00	0.00	567874493.00
				MH TOT							0.00	0.00	541844000.00	0.00	0.00	567874493.00
									GRNT TOT		0.00	0.00	674495862.00	0.00	0.00	736143172.00
				DIV TOT							0.00	0.00	674495862.00	0.00	0.00	736143172.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35362748.00	0.00	0.00	60016844.00
				MH TOT							0.00	0.00	35362748.00	0.00	0.00	60016844.00
			8782	00	102	01	01	xx	None		0.00	0.00	93168498.00	0.00	0.00	93168498.00
				MH TOT							0.00	0.00	93168498.00	0.00	0.00	93168498.00
									GRNT TOT		0.00	0.00	128531246.00	0.00	0.00	153185342.00
				DIV TOT							0.00	0.00	128531246.00	0.00	0.00	153185342.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29154917.00	0.00	0.00	143381794.00
				MH TOT							0.00	0.00	29154917.00	0.00	0.00	143381794.00
			8782	00	102	01	01	xx	None		0.00	0.00	12911420.00	0.00	0.00	60968957.00
				MH TOT							0.00	0.00	12911420.00	0.00	0.00	60968957.00
									GRNT TOT		0.00	0.00	42066337.00	0.00	0.00	204350751.00
				DIV TOT							0.00	0.00	42066337.00	0.00	0.00	204350751.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4913386.00	0.00	0.00	67454115.00
				MH TOT							0.00	0.00	4913386.00	0.00	0.00	67454115.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42573097.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42573097.00
									GRNT TOT		0.00	0.00	4913386.00	0.00	0.00	110027212.00
				DIV TOT							0.00	0.00	4913386.00	0.00	0.00	110027212.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2726636.00	0.00	0.00	14077634.00
				MH TOT							0.00	0.00	2726636.00	0.00	0.00	14077634.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17437535.00
									GRNT TOT		0.00	0.00	2726636.00	0.00	0.00	31515169.00
				DIV TOT							0.00	0.00	2726636.00	0.00	0.00	31515169.00
044	Construction Division 6 PWD Prayagraj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	388509.00	0.00	0.00	12137557.00
				MH TOT							0.00	0.00	388509.00	0.00	0.00	12137557.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17000000.00
									GRNT TOT		0.00	0.00	388509.00	0.00	0.00	29137557.00
				DIV TOT							0.00	0.00	388509.00	0.00	0.00	29137557.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4668303.00	0.00	0.00	31893479.00
				MH TOT							0.00	0.00	4668303.00	0.00	0.00	31893479.00
			8782	00	102	01	01	xx	None		0.00	0.00	39962.00	0.00	0.00	47422.00
				MH TOT							0.00	0.00	39962.00	0.00	0.00	47422.00
									GRNT TOT		0.00	0.00	4708265.00	0.00	0.00	31940901.00
				DIV TOT							0.00	0.00	4708265.00	0.00	0.00	31940901.00

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											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1631523.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1631523.00
			8782	00	102	01	01	xx	None		0.00	0.00	2500200.00	0.00	0.00	2803064.00
				MH TOT							0.00	0.00	2500200.00	0.00	0.00	2803064.00
									GRNT TOT		0.00	0.00	2500200.00	0.00	0.00	4434587.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00
				MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00
									GRNT TOT		0.00	0.00	0.00	-302864.00	0.00	-302864.00
		DIV TOT									0.00	0.00	2500200.00	-302864.00	0.00	4131723.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4483585.00	0.00	0.00	20811912.00
				MH TOT							0.00	0.00	4483585.00	0.00	0.00	20811912.00
			8782	00	102	01	01	xx	None		0.00	0.00	62835.00	0.00	0.00	366469.00
				MH TOT							0.00	0.00	62835.00	0.00	0.00	366469.00
									GRNT TOT		0.00	0.00	4546420.00	0.00	0.00	21178381.00
		DIV TOT									0.00	0.00	4546420.00	0.00	0.00	21178381.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18703003.00	0.00	0.00	18703003.00
				MH TOT							0.00	0.00	18703003.00	0.00	0.00	18703003.00
			8782	00	102	01	01	xx	None		0.00	0.00	30075169.00	0.00	0.00	65002149.00
				MH TOT							0.00	0.00	30075169.00	0.00	0.00	65002149.00
									GRNT TOT		0.00	0.00	48778172.00	0.00	0.00	83705152.00
		DIV TOT									0.00	0.00	48778172.00	0.00	0.00	83705152.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28525841.00	0.00	0.00	88635317.00
				MH TOT							0.00	0.00	28525841.00	0.00	0.00	88635317.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	270050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	270050000.00
									GRNT TOT		0.00	0.00	28525841.00	0.00	0.00	358685317.00
		DIV TOT									0.00	0.00	28525841.00	0.00	0.00	358685317.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8251905.00	0.00	0.00	18394074.00
				MH TOT							0.00	0.00	8251905.00	0.00	0.00	18394074.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	18230000.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	18230000.00
									GRNT TOT		0.00	0.00	23251905.00	0.00	0.00	36624074.00
		DIV TOT									0.00	0.00	23251905.00	0.00	0.00	36624074.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1243150.00	0.00	0.00	21958454.00
				MH TOT							0.00	0.00	1243150.00	0.00	0.00	21958454.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12000.00
									GRNT TOT		0.00	0.00	1243150.00	0.00	0.00	21970454.00
		DIV TOT									0.00	0.00	1243150.00	0.00	0.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	487773.00	0.00	0.00	30989465.00
				MH TOT							0.00	0.00	487773.00	0.00	0.00	30989465.00
									GRNT TOT		0.00	0.00	487773.00	0.00	0.00	30989465.00
				DIV TOT									0.00	0.00	0.00	30989465.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3158534.00	0.00	0.00	13425857.00
				MH TOT							0.00	0.00	3158534.00	0.00	0.00	13425857.00
			8782	00	102	01	01	xx	None		0.00	0.00	2707900.00	0.00	0.00	4883404.00
				MH TOT							0.00	0.00	2707900.00	0.00	0.00	4883404.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	0000							GRNT TOT		0.00	0.00	5866434.00	0.00	0.00	18309261.00
		DIV TOT									0.00	0.00	5866434.00	0.00	0.00	18309261.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1447403.00	0.00	0.00	2029541.00
				MH TOT							0.00	0.00	1447403.00	0.00	0.00	2029541.00
									GRNT TOT		0.00	0.00	1447403.00	0.00	0.00	2029541.00
		DIV TOT									0.00	0.00	1447403.00	0.00	0.00	2029541.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	204674.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	659385.00	0.00	0.00	29273042.00
				MH TOT							0.00	0.00	659385.00	0.00	0.00	29273042.00
			8782	00	102	01	01	xx	None		0.00	0.00	546000.00	0.00	0.00	1896000.00
				MH TOT							0.00	0.00	546000.00	0.00	0.00	1896000.00
									GRNT TOT		0.00	0.00	1205385.00	0.00	0.00	31169042.00
		DIV TOT									0.00	0.00	1205385.00	0.00	0.00	31169042.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2352883.00	0.00	0.00	7257964.00
				MH TOT							0.00	0.00	2352883.00	0.00	0.00	7257964.00
			8782	00	102	01	01	xx	None		0.00	0.00	264648.00	0.00	0.00	14264648.00
				MH TOT							0.00	0.00	264648.00	0.00	0.00	14264648.00
									GRNT TOT		0.00	0.00	2617531.00	0.00	0.00	21522612.00
		DIV TOT									0.00	0.00	2617531.00	0.00	0.00	21522612.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294841.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3294841.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2622000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2622000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5916841.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13690500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13690500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	13690500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	13690500.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26318418.00	0.00	0.00	90716642.00
				MH TOT							0.00	0.00	26318418.00	0.00	0.00	90716642.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9900000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9900000.00
									GRNT TOT		0.00	0.00	26318418.00	0.00	0.00	100616642.00
		DIV TOT									0.00	0.00	26318418.00	0.00	0.00	100616642.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102378.00	0.00	0.00	10053394.00
				MH TOT							0.00	0.00	102378.00	0.00	0.00	10053394.00
									GRNT TOT		0.00	0.00	102378.00	0.00	0.00	10053394.00
		DIV TOT									0.00	0.00	102378.00	0.00	0.00	10053394.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	409675.00	0.00	0.00	25626989.00
				MH TOT							0.00	0.00	409675.00	0.00	0.00	25626989.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	24577000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24577000.00
									GRNT TOT		0.00	0.00	409675.00	0.00	0.00	50203989.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
123	Construction Division Balampur	DIV TOT									0.00	0.00	409675.00	0.00	0.00	50203989.00
124	Construction Division (Bhawan) Balampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94740.00	0.00	0.00	42760697.00
				MH TOT							0.00	0.00	94740.00	0.00	0.00	42760697.00
									GRNT TOT		0.00	0.00	94740.00	0.00	0.00	42760697.00
		DIV TOT									0.00	0.00	94740.00	0.00	0.00	42760697.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89625496.00	0.00	0.00	195734190.00
				MH TOT							0.00	0.00	89625496.00	0.00	0.00	195734190.00
									GRNT TOT		0.00	0.00	89625496.00	0.00	0.00	195734190.00
		DIV TOT									0.00	0.00	89625496.00	0.00	0.00	195734190.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21329224.00	0.00	0.00	64461983.00
				MH TOT							0.00	0.00	21329224.00	0.00	0.00	64461983.00
			8782	00	102	01	01	xx	None		0.00	0.00	2635720.00	0.00	0.00	2635720.00
				MH TOT							0.00	0.00	2635720.00	0.00	0.00	2635720.00
									GRNT TOT		0.00	0.00	23964944.00	0.00	0.00	67097703.00
		DIV TOT									0.00	0.00	23964944.00	0.00	0.00	67097703.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3012696.00	0.00	0.00	7214953.00
				MH TOT							0.00	0.00	3012696.00	0.00	0.00	7214953.00
									GRNT TOT		0.00	0.00	3012696.00	0.00	0.00	7214953.00
		DIV TOT									0.00	0.00	3012696.00	0.00	0.00	7214953.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	271339.00	0.00	0.00	281449.00
				MH TOT							0.00	0.00	271339.00	0.00	0.00	281449.00
									GRNT TOT		0.00	0.00	271339.00	0.00	0.00	281449.00
		DIV TOT									0.00	0.00	271339.00	0.00	0.00	281449.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1515929.00	0.00	0.00	2316295.00
				MH TOT							0.00	0.00	1515929.00	0.00	0.00	2316295.00
									GRNT TOT		0.00	0.00	1515929.00	0.00	0.00	2316295.00
		DIV TOT									0.00	0.00	1515929.00	0.00	0.00	2316295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1142151.00	0.00	0.00	3347391.00
				MH TOT							0.00	0.00	1142151.00	0.00	0.00	3347391.00
									GRNT TOT		0.00	0.00	1142151.00	0.00	0.00	3347391.00
		DIV TOT									0.00	0.00	1142151.00	0.00	0.00	3347391.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8330704.00	0.00	0.00	32903163.00
				MH TOT							0.00	0.00	8330704.00	0.00	0.00	32903163.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2171000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2171000.00
									GRNT TOT		0.00	0.00	8330704.00	0.00	0.00	35074163.00
		DIV TOT									0.00	0.00	8330704.00	0.00	0.00	35074163.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11256656.00	0.00	0.00	32323114.00
				MH TOT							0.00	0.00	11256656.00	0.00	0.00	32323114.00
			8782	00	102	01	01	xx	None		0.00	0.00	10746.00	0.00	0.00	15453846.00
				MH TOT							0.00	0.00	10746.00	0.00	0.00	15453846.00
									GRNT TOT		0.00	0.00	11267402.00	0.00	0.00	47776960.00
		DIV TOT									0.00	0.00	11267402.00	0.00	0.00	47776960.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	236295.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
146	N H (R C) DIV BAREILLY	DIV TOT									0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34063372.00	0.00	0.00	80281599.00
				MH TOT							0.00	0.00	34063372.00	0.00	0.00	80281599.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3057112.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3057112.00
									GRNT TOT		0.00	0.00	34063372.00	0.00	0.00	83338711.00
		DIV TOT									0.00	0.00	34063372.00	0.00	0.00	83338711.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5216522.00	0.00	0.00	5939118.00
				MH TOT							0.00	0.00	5216522.00	0.00	0.00	5939118.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	5216522.00	0.00	0.00	13252118.00
		DIV TOT									0.00	0.00	5216522.00	0.00	0.00	13252118.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	574005.00	0.00	0.00	3581958.00
				MH TOT							0.00	0.00	574005.00	0.00	0.00	3581958.00
			8782	00	102	01	01	xx	None		0.00	0.00	30800.00	0.00	0.00	6174050.00
				MH TOT							0.00	0.00	30800.00	0.00	0.00	6174050.00
									GRNT TOT		0.00	0.00	604805.00	0.00	0.00	9756008.00
		DIV TOT									0.00	0.00	604805.00	0.00	0.00	9756008.00
161	CONST DIV(BHAWAN)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15195549.00	0.00	0.00	66207616.00
	PWD BASTI			MH TOT							0.00	0.00	15195549.00	0.00	0.00	66207616.00
									GRNT TOT		0.00	0.00	15195549.00	0.00	0.00	66207616.00
		DIV TOT									0.00	0.00	15195549.00	0.00	0.00	66207616.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18538127.00	0.00	0.00	22277852.00
				MH TOT							0.00	0.00	18538127.00	0.00	0.00	22277852.00
			8782	00	102	01	01	xx	None		0.00	0.00	23001000.00	0.00	0.00	28015100.00
				MH TOT							0.00	0.00	23001000.00	0.00	0.00	28015100.00
									GRNT TOT		0.00	0.00	41539127.00	0.00	0.00	50292952.00
		DIV TOT									0.00	0.00	41539127.00	0.00	0.00	50292952.00
172	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19447427.00	0.00	0.00	25263696.00
	BIJNORE			MH TOT							0.00	0.00	19447427.00	0.00	0.00	25263696.00
			8782	00	102	01	01	xx	None		0.00	0.00	4956000.00	0.00	0.00	4956000.00
				MH TOT							0.00	0.00	4956000.00	0.00	0.00	4956000.00
									GRNT TOT		0.00	0.00	24403427.00	0.00	0.00	30219696.00
		DIV TOT									0.00	0.00	24403427.00	0.00	0.00	30219696.00
176	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8044200.00	0.00	0.00	40056115.00
	BULENDSHAHAR			MH TOT							0.00	0.00	8044200.00	0.00	0.00	40056115.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	549000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	549000.00
									GRNT TOT		0.00	0.00	8044200.00	0.00	0.00	40605115.00
		DIV TOT									0.00	0.00	8044200.00	0.00	0.00	40605115.00
177	CONST DIV 2	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1033737.00	0.00	0.00	12152480.00
	BULANDSHAHAR			MH TOT							0.00	0.00	1033737.00	0.00	0.00	12152480.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	1033737.00	0.00	0.00	13684480.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAHAR	0058	5054	MH TOT							0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
		DIV TOT									0.00	0.00	1033737.00	-2926759.00	0.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1083869.00	0.00	0.00	1645998.00
				MH TOT							0.00	0.00	1083869.00	0.00	0.00	1645998.00
									GRNT TOT		0.00	0.00	1083869.00	0.00	0.00	1645998.00
		DIV TOT									0.00	0.00	1083869.00	0.00	0.00	1645998.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9617948.00	0.00	0.00	73993660.00
				MH TOT							0.00	0.00	9617948.00	0.00	0.00	73993660.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	9617948.00	0.00	0.00	73993660.00
		DIV TOT									0.00	0.00	9617948.00	0.00	0.00	73993660.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25128800.00	0.00	0.00	31127580.00
				MH TOT							0.00	0.00	25128800.00	0.00	0.00	31127580.00
			8782	00	102	01	01	xx	None		0.00	0.00	109289.00	0.00	0.00	509289.00
				MH TOT							0.00	0.00	109289.00	0.00	0.00	509289.00
									GRNT TOT		0.00	0.00	25238089.00	0.00	0.00	31636869.00
		DIV TOT									0.00	0.00	25238089.00	0.00	0.00	31636869.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9838942.00	0.00	0.00	24552713.00
				MH TOT							0.00	0.00	9838942.00	0.00	0.00	24552713.00
									GRNT TOT		0.00	0.00	9838942.00	0.00	0.00	24552713.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
				MH TOT							0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
									GRNT TOT		0.00	0.00	0.00	-8647035.00	0.00	-8647035.00
		DIV TOT									0.00	0.00	9838942.00	-8647035.00	0.00	15905678.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	549830.00	0.00	0.00	13190190.00
				MH TOT							0.00	0.00	549830.00	0.00	0.00	13190190.00
			8782	00	102	01	01	xx	None		0.00	0.00	2400000.00	0.00	0.00	2400000.00
				MH TOT							0.00	0.00	2400000.00	0.00	0.00	2400000.00
									GRNT TOT		0.00	0.00	2949830.00	0.00	0.00	15590190.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
				MH TOT							0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
		DIV TOT									0.00	0.00	2949830.00	-10643893.00	0.00	4946297.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1072714.00	0.00	0.00	25938487.00
				MH TOT							0.00	0.00	1072714.00	0.00	0.00	25938487.00
			8782	00	102	01	01	xx	None		0.00	0.00	37636000.00	0.00	0.00	37636000.00
				MH TOT							0.00	0.00	37636000.00	0.00	0.00	37636000.00
									GRNT TOT		0.00	0.00	38708714.00	0.00	0.00	63574487.00
		DIV TOT									0.00	0.00	38708714.00	0.00	0.00	63574487.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	695986.00	0.00	0.00	695986.00
				MH TOT							0.00	0.00	695986.00	0.00	0.00	695986.00
									GRNT TOT		0.00	0.00	695986.00	0.00	0.00	695986.00
		DIV TOT									0.00	0.00	695986.00	0.00	0.00	695986.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2196000.00	0.00	0.00	9979713.00
				MH TOT							0.00	0.00	2196000.00	0.00	0.00	9979713.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	2164000.00	0.00	0.00	56939000.00
				MH TOT							0.00	0.00	2164000.00	0.00	0.00	56939000.00
									GRNT TOT		0.00	0.00	4360000.00	0.00	0.00	66954881.00
				DIV TOT							0.00	0.00	4360000.00	0.00	0.00	66954881.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7248988.00	0.00	0.00	8019465.00
				MH TOT							0.00	0.00	7248988.00	0.00	0.00	8019465.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	737000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	737000.00
									GRNT TOT		0.00	0.00	7248988.00	0.00	0.00	8756465.00
				DIV TOT							0.00	0.00	7248988.00	0.00	0.00	8756465.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6353.00	0.00	0.00	6353.00
				MH TOT							0.00	0.00	6353.00	0.00	0.00	6353.00
									GRNT TOT		0.00	0.00	6353.00	0.00	0.00	6353.00
				DIV TOT							0.00	0.00	6353.00	0.00	0.00	6353.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	446724.00	0.00	0.00	1526637.00
				MH TOT							0.00	0.00	446724.00	0.00	0.00	1526637.00
									GRNT TOT		0.00	0.00	446724.00	0.00	0.00	1526637.00
				DIV TOT							0.00	0.00	446724.00	0.00	0.00	1526637.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24764768.00	0.00	0.00	32551617.00
				MH TOT							0.00	0.00	24764768.00	0.00	0.00	32551617.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	36312510.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	36312510.00
									GRNT TOT		0.00	0.00	24764768.00	0.00	0.00	68864127.00
				DIV TOT							0.00	0.00	24764768.00	0.00	0.00	68864127.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5454949.00	0.00	0.00	17482332.00
				MH TOT							0.00	0.00	5454949.00	0.00	0.00	17482332.00
			8782	00	102	01	01	xx	None		0.00	0.00	1385711.00	0.00	0.00	4056805.00
				MH TOT							0.00	0.00	1385711.00	0.00	0.00	4056805.00
									GRNT TOT		0.00	0.00	6840660.00	0.00	0.00	21539137.00
				DIV TOT							0.00	0.00	6840660.00	0.00	0.00	21539137.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7320434.00	0.00	0.00	570432188.00
				MH TOT							0.00	0.00	7320434.00	0.00	0.00	570432188.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	62100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	62100000.00
									GRNT TOT		0.00	0.00	7320434.00	0.00	0.00	632532188.00
				DIV TOT							0.00	0.00	7320434.00	0.00	0.00	632532188.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	241201459.00	0.00	0.00	614731058.00
				MH TOT							0.00	0.00	241201459.00	0.00	0.00	614731058.00
			8782	00	102	01	01	xx	None		0.00	0.00	42000000.00	0.00	0.00	847560500.00
				MH TOT							0.00	0.00	42000000.00	0.00	0.00	847560500.00
									GRNT TOT		0.00	0.00	283201459.00	0.00	0.00	1462291558.00
				DIV TOT							0.00	0.00	283201459.00	0.00	0.00	1462291558.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17306289.00	0.00	0.00	21674476.00
				MH TOT							0.00	0.00	17306289.00	0.00	0.00	21674476.00
			8782	00	102	01	01	xx	None		0.00	0.00	6996000.00	0.00	0.00	21424000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
263	E & M DIV FAIZABAD	0000	8782	MH TOT							0.00	0.00	6996000.00	0.00	0.00	21424000.00
									GRNT TOT		0.00	0.00	24302289.00	0.00	0.00	43098476.00
				DIV TOT							0.00	0.00	24302289.00	0.00	0.00	43098476.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	590812.00	0.00	0.00	8468347.00
				MH TOT							0.00	0.00	590812.00	0.00	0.00	8468347.00
									GRNT TOT		0.00	0.00	590812.00	0.00	0.00	8468347.00
				DIV TOT							0.00	0.00	590812.00	0.00	0.00	8468347.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2339938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2339938.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2339938.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	2339938.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	163100.00	0.00	0.00	18382890.00
				MH TOT							0.00	0.00	163100.00	0.00	0.00	18382890.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59681.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59681.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	163100.00	0.00	0.00	20442571.00
				DIV TOT							0.00	0.00	163100.00	0.00	0.00	20442571.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	142159.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	142159.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	142159.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	142159.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10596562.00	0.00	0.00	10596562.00
				MH TOT							0.00	0.00	10596562.00	0.00	0.00	10596562.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	188500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	188500.00
									GRNT TOT		0.00	0.00	10596562.00	0.00	0.00	10785062.00
				DIV TOT							0.00	0.00	10596562.00	0.00	0.00	10785062.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2371081.00	0.00	0.00	3572347.00
				MH TOT							0.00	0.00	2371081.00	0.00	0.00	3572347.00
			8782	00	102	01	01	xx	None		0.00	0.00	2251000.00	0.00	0.00	2251000.00
				MH TOT							0.00	0.00	2251000.00	0.00	0.00	2251000.00
									GRNT TOT		0.00	0.00	4622081.00	0.00	0.00	5823347.00
		0058	5054	03	799	04	04	37	Plan		-150000.00	0.00	-150000.00	-150000.00	0.00	-150000.00
				MH TOT							-150000.00	0.00	-150000.00	-150000.00	0.00	-150000.00
									GRNT TOT		-150000.00	0.00	-150000.00	-150000.00	0.00	-150000.00
				DIV TOT							-150000.00	0.00	4472081.00	-150000.00	0.00	5673347.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1233462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1233462.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1233462.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1233462.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	243494.00	0.00	0.00	243494.00
				MH TOT							0.00	0.00	243494.00	0.00	0.00	243494.00
									GRNT TOT		0.00	0.00	243494.00	0.00	0.00	243494.00
				DIV TOT							0.00	0.00	243494.00	0.00	0.00	243494.00
296	PROV DIV GAUTAM	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9922289.00	0.00	0.00	81741685.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	MH TOT							0.00	0.00	9922289.00	0.00	0.00	81741685.00
			8782	00	102	01	01	xx	None		0.00	0.00	25000000.00	0.00	0.00	38262058.00
				MH TOT							0.00	0.00	25000000.00	0.00	0.00	38262058.00
									GRNT TOT		0.00	0.00	34922289.00	0.00	0.00	120003743.00
		DIV TOT									0.00	0.00	34922289.00	0.00	0.00	120003743.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32283432.00	0.00	0.00	43816100.00
				MH TOT							0.00	0.00	32283432.00	0.00	0.00	43816100.00
			8782	00	102	01	01	xx	None		0.00	0.00	3054048.00	0.00	0.00	15944332.00
				MH TOT							0.00	0.00	3054048.00	0.00	0.00	15944332.00
									GRNT TOT		0.00	0.00	35337480.00	0.00	0.00	59760432.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13365152.00	0.00	0.00	15673430.00
				MH TOT							0.00	0.00	13365152.00	0.00	0.00	15673430.00
									GRNT TOT		0.00	0.00	13365152.00	0.00	0.00	15673430.00
		DIV TOT									0.00	0.00	13365152.00	0.00	0.00	15673430.00
											0.00	0.00	13365152.00	0.00	0.00	15673430.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1346955.00	0.00	0.00	1474505.00
				MH TOT							0.00	0.00	1346955.00	0.00	0.00	1474505.00
			8782	00	102	01	01	xx	None		0.00	0.00	9265000.00	0.00	0.00	9276015.00
				MH TOT							0.00	0.00	9265000.00	0.00	0.00	9276015.00
									GRNT TOT		0.00	0.00	10611955.00	0.00	0.00	10750520.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	730483.00	0.00	0.00	965438.00
				MH TOT							0.00	0.00	730483.00	0.00	0.00	965438.00
									GRNT TOT		0.00	0.00	730483.00	0.00	0.00	965438.00
		DIV TOT									0.00	0.00	730483.00	0.00	0.00	965438.00
											0.00	0.00	730483.00	0.00	0.00	965438.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3136440.00	0.00	0.00	4696693.00
				MH TOT							0.00	0.00	3136440.00	0.00	0.00	4696693.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	165000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	165000.00
									GRNT TOT		0.00	0.00	3136440.00	0.00	0.00	4861693.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25660328.00	0.00	0.00	56969012.00
				MH TOT							0.00	0.00	25660328.00	0.00	0.00	56969012.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2791146.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2791146.00
									GRNT TOT		0.00	0.00	25660328.00	0.00	0.00	59760158.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82605.00	0.00	0.00	25291210.00
				MH TOT							0.00	0.00	82605.00	0.00	0.00	25291210.00
			8782	00	102	01	01	xx	None		0.00	0.00	9976.00	0.00	0.00	9976.00
				MH TOT							0.00	0.00	9976.00	0.00	0.00	9976.00
									GRNT TOT		0.00	0.00	92581.00	0.00	0.00	25301186.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6426439.00	0.00	0.00	15352800.00
				MH TOT							0.00	0.00	6426439.00	0.00	0.00	15352800.00
			8782	00	102	01	01	xx	None		0.00	0.00	7723000.00	0.00	0.00	9052000.00
				MH TOT							0.00	0.00	7723000.00	0.00	0.00	9052000.00
											0.00	0.00	7723000.00	0.00	0.00	9052000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
325	CONST DIV I PWD GONDA	0000							GRNT TOT		0.00	0.00	14149439.00	0.00	0.00	24404800.00
		DIV TOT									0.00	0.00	14149439.00	0.00	0.00	24404800.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5856175.00	0.00	0.00	18142227.00
				MH TOT							0.00	0.00	5856175.00	0.00	0.00	18142227.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT		0.00	0.00	5871175.00	0.00	0.00	19157227.00
		DIV TOT									0.00	0.00	5871175.00	0.00	0.00	19157227.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	523483072.00	0.00	0.00	1326646331.00
				MH TOT							0.00	0.00	523483072.00	0.00	0.00	1326646331.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	8293.00	0.00	0.00	10293.00
				MH TOT							0.00	0.00	8293.00	0.00	0.00	10293.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000000.00	0.00	0.00	3475900000.00
				MH TOT							0.00	0.00	1000000000.00	0.00	0.00	3475900000.00
									GRNT TOT		0.00	0.00	1523491365.00	0.00	0.00	4802556624.00
		DIV TOT									0.00	0.00	1523491365.00	0.00	0.00	4802556624.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8541895.00	0.00	0.00	38572479.00
				MH TOT							0.00	0.00	8541895.00	0.00	0.00	38572479.00
			8782	00	102	01	01	xx	None		0.00	0.00	14631000.00	0.00	0.00	61794000.00
				MH TOT							0.00	0.00	14631000.00	0.00	0.00	61794000.00
									GRNT TOT		0.00	0.00	23172895.00	0.00	0.00	100366479.00
		DIV TOT									0.00	0.00	23172895.00	0.00	0.00	100366479.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3351700.00	0.00	0.00	122253807.00
				MH TOT							0.00	0.00	3351700.00	0.00	0.00	122253807.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26628000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26628000.00
									GRNT TOT		0.00	0.00	3351700.00	0.00	0.00	148881807.00
		DIV TOT									0.00	0.00	3351700.00	0.00	0.00	148881807.00
339	CONST. DIV - 2 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	7704.00	0.00	0.00	27714.00
				MH TOT							0.00	0.00	7704.00	0.00	0.00	27714.00
									GRNT TOT		0.00	0.00	7704.00	0.00	0.00	27714.00
		DIV TOT									0.00	0.00	7704.00	0.00	0.00	27714.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4934047.00	0.00	0.00	20652186.00
				MH TOT							0.00	0.00	4934047.00	0.00	0.00	20652186.00
			8782	00	102	01	01	xx	None		0.00	0.00	141523.00	0.00	0.00	735523.00
				MH TOT							0.00	0.00	141523.00	0.00	0.00	735523.00
									GRNT TOT		0.00	0.00	5075570.00	0.00	0.00	21387709.00
		DIV TOT									0.00	0.00	5075570.00	0.00	0.00	21387709.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2906689.00	0.00	0.00	2906689.00
				MH TOT							0.00	0.00	2906689.00	0.00	0.00	2906689.00
									GRNT TOT		0.00	0.00	2906689.00	0.00	0.00	2906689.00
		DIV TOT									0.00	0.00	2906689.00	0.00	0.00	2906689.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6175916.00	0.00	0.00	6175916.00
				MH TOT							0.00	0.00	6175916.00	0.00	0.00	6175916.00
			8782	00	102	01	01	xx	None		0.00	0.00	3491000.00	0.00	0.00	16931600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
346	PROV DIV HARDOI	0000	8782	MH TOT							0.00	0.00	3491000.00	0.00	0.00	16931600.00
									GRNT TOT		0.00	0.00	9666916.00	0.00	0.00	23107516.00
				DIV TOT							0.00	0.00	9666916.00	0.00	0.00	23107516.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28516128.00	0.00	0.00	28649128.00
				MH TOT							0.00	0.00	28516128.00	0.00	0.00	28649128.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4769100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4769100.00
									GRNT TOT		0.00	0.00	28516128.00	0.00	0.00	33418228.00
				DIV TOT							0.00	0.00	28516128.00	0.00	0.00	33418228.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1998053.00	0.00	0.00	2171395.00
				MH TOT							0.00	0.00	1998053.00	0.00	0.00	2171395.00
									GRNT TOT		0.00	0.00	1998053.00	0.00	0.00	2171395.00
				DIV TOT							0.00	0.00	1998053.00	0.00	0.00	2171395.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1173659.00	0.00	0.00	3792434.00
				MH TOT							0.00	0.00	1173659.00	0.00	0.00	3792434.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53905000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	53905000.00
									GRNT TOT		0.00	0.00	1173659.00	0.00	0.00	57697434.00
				DIV TOT							0.00	0.00	1173659.00	0.00	0.00	57697434.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1136163.00	0.00	0.00	1136163.00
				MH TOT							0.00	0.00	1136163.00	0.00	0.00	1136163.00
			8782	00	102	01	01	xx	None		0.00	0.00	9754200.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	9754200.00	0.00	0.00	9754200.00
									GRNT TOT		0.00	0.00	10890363.00	0.00	0.00	10890363.00
				DIV TOT							0.00	0.00	10890363.00	0.00	0.00	10890363.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4159740.00	0.00	0.00	24574858.00
				MH TOT							0.00	0.00	4159740.00	0.00	0.00	24574858.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8252307.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8252307.00
									GRNT TOT		0.00	0.00	4159740.00	0.00	0.00	32827165.00
				DIV TOT							0.00	0.00	4159740.00	0.00	0.00	32827165.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1529985.00	0.00	0.00	8216133.00
				MH TOT							0.00	0.00	1529985.00	0.00	0.00	8216133.00
			8782	00	102	01	01	xx	None		0.00	0.00	18174000.00	0.00	0.00	31937240.00
				MH TOT							0.00	0.00	18174000.00	0.00	0.00	31937240.00
									GRNT TOT		0.00	0.00	19703985.00	0.00	0.00	40153373.00
				DIV TOT							0.00	0.00	19703985.00	0.00	0.00	40153373.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	562167.00	0.00	0.00	816867.00
				MH TOT							0.00	0.00	562167.00	0.00	0.00	816867.00
			8782	00	102	01	01	xx	None		0.00	0.00	80000.00	0.00	0.00	80000.00
				MH TOT							0.00	0.00	80000.00	0.00	0.00	80000.00
									GRNT TOT		0.00	0.00	642167.00	0.00	0.00	896867.00
				DIV TOT							0.00	0.00	642167.00	0.00	0.00	896867.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	554689.00	0.00	0.00	1039329.00
				MH TOT							0.00	0.00	554689.00	0.00	0.00	1039329.00
									GRNT TOT		0.00	0.00	554689.00	0.00	0.00	1039329.00
				DIV TOT							0.00	0.00	554689.00	0.00	0.00	1039329.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1340576.00	0.00	0.00	5019269.00
				MH TOT							0.00	0.00	1340576.00	0.00	0.00	5019269.00
				GRNT TOT							0.00	0.00	1340576.00	0.00	0.00	5019269.00
		DIV TOT									0.00	0.00	1340576.00	0.00	0.00	5019269.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13761721.00	0.00	0.00	21675920.00
				MH TOT							0.00	0.00	13761721.00	0.00	0.00	21675920.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7818799.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7818799.00
				GRNT TOT							0.00	0.00	13761721.00	0.00	0.00	29494719.00
		DIV TOT									0.00	0.00	13761721.00	0.00	0.00	29494719.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40980882.00	0.00	0.00	52170045.00
				MH TOT							0.00	0.00	40980882.00	0.00	0.00	52170045.00
			8782	00	102	01	01	xx	None		0.00	0.00	28390000.00	0.00	0.00	54129000.00
				MH TOT							0.00	0.00	28390000.00	0.00	0.00	54129000.00
				GRNT TOT							0.00	0.00	69370882.00	0.00	0.00	106299045.00
		DIV TOT									0.00	0.00	69370882.00	0.00	0.00	106299045.00
395	CONST DIV - (BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38814097.00	0.00	0.00	78979280.00
				MH TOT							0.00	0.00	38814097.00	0.00	0.00	78979280.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63250688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63250688.00
				GRNT TOT							0.00	0.00	38814097.00	0.00	0.00	142229968.00
		DIV TOT									0.00	0.00	38814097.00	0.00	0.00	142229968.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10004132.00	0.00	0.00	19835132.00
				MH TOT							0.00	0.00	10004132.00	0.00	0.00	19835132.00
				GRNT TOT							0.00	0.00	10004132.00	0.00	0.00	19835132.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
				MH TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
				GRNT TOT							0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
		DIV TOT									0.00	0.00	10004132.00	-9831000.00	0.00	10004132.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1565158.00	0.00	0.00	6121117.00
				MH TOT							0.00	0.00	1565158.00	0.00	0.00	6121117.00
				GRNT TOT							0.00	0.00	1565158.00	0.00	0.00	6121117.00
		DIV TOT									0.00	0.00	1565158.00	0.00	0.00	6121117.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1925875.00	0.00	0.00	16725407.00
				MH TOT							0.00	0.00	1925875.00	0.00	0.00	16725407.00
				GRNT TOT							0.00	0.00	1925875.00	0.00	0.00	16725407.00
		DIV TOT									0.00	0.00	1925875.00	0.00	0.00	16725407.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1610527.00	0.00	0.00	9633640.00
				MH TOT							0.00	0.00	1610527.00	0.00	0.00	9633640.00
			8782	00	102	01	01	xx	None		0.00	0.00	9266651.00	0.00	0.00	11600031.00
				MH TOT							0.00	0.00	9266651.00	0.00	0.00	11600031.00
				GRNT TOT							0.00	0.00	10877178.00	0.00	0.00	21233671.00
		DIV TOT									0.00	0.00	10877178.00	0.00	0.00	21233671.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4953447.00	0.00	0.00	26606114.00
				MH TOT							0.00	0.00	4953447.00	0.00	0.00	26606114.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9043856.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9043856.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	PROV DIV KANPUR	0000							GRNT TOT		0.00	0.00	4953447.00	0.00	0.00	35649970.00
		DIV TOT									0.00	0.00	4953447.00	0.00	0.00	35649970.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1707098.00	0.00	0.00	1955526.00
				MH TOT							0.00	0.00	1707098.00	0.00	0.00	1955526.00
									GRNT TOT		0.00	0.00	1707098.00	0.00	0.00	1955526.00
		DIV TOT									0.00	0.00	1707098.00	0.00	0.00	1955526.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64912750.00	0.00	0.00	113260600.00
				MH TOT							0.00	0.00	64912750.00	0.00	0.00	113260600.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7846000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7846000.00
									GRNT TOT		0.00	0.00	64912750.00	0.00	0.00	121106600.00
		DIV TOT									0.00	0.00	64912750.00	0.00	0.00	121106600.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1920134.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1920134.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8307200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8307200.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10227334.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10227334.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18771544.00	0.00	0.00	29454690.00
				MH TOT							0.00	0.00	18771544.00	0.00	0.00	29454690.00
			8782	00	102	01	01	xx	None		0.00	0.00	6218356.00	0.00	0.00	8664356.00
				MH TOT							0.00	0.00	6218356.00	0.00	0.00	8664356.00
									GRNT TOT		0.00	0.00	24989900.00	0.00	0.00	38119046.00
		DIV TOT									0.00	0.00	24989900.00	0.00	0.00	38119046.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	671639.00	0.00	0.00	3785935.00
				MH TOT							0.00	0.00	671639.00	0.00	0.00	3785935.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5075.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4059000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4059000.00
									GRNT TOT		0.00	0.00	671639.00	0.00	0.00	7850010.00
		DIV TOT									0.00	0.00	671639.00	0.00	0.00	7850010.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3246692.00	0.00	0.00	37867955.00
				MH TOT							0.00	0.00	3246692.00	0.00	0.00	37867955.00
			8782	00	102	01	01	xx	None		0.00	0.00	378000.00	0.00	0.00	378000.00
				MH TOT							0.00	0.00	378000.00	0.00	0.00	378000.00
									GRNT TOT		0.00	0.00	3624692.00	0.00	0.00	38245955.00
		DIV TOT									0.00	0.00	3624692.00	0.00	0.00	38245955.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2169854.00	0.00	0.00	21054874.00
				MH TOT							0.00	0.00	2169854.00	0.00	0.00	21054874.00
			8782	00	102	01	01	xx	None		0.00	0.00	40751500.00	0.00	0.00	40751500.00
				MH TOT							0.00	0.00	40751500.00	0.00	0.00	40751500.00
									GRNT TOT		0.00	0.00	42921354.00	0.00	0.00	61806374.00
		DIV TOT									0.00	0.00	42921354.00	0.00	0.00	61806374.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	609241.00	0.00	0.00	2839464.00
				MH TOT							0.00	0.00	609241.00	0.00	0.00	2839464.00
			8782	00	102	01	01	xx	None		0.00	0.00	49412000.00	0.00	0.00	49939020.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
432	CONST DIV 1 KHERI	0000	8782	MH TOT							0.00	0.00	49412000.00	0.00	0.00	49939020.00
									GRNT TOT		0.00	0.00	50021241.00	0.00	0.00	52778484.00
				DIV TOT							0.00	0.00	50021241.00	0.00	0.00	52778484.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4271365.00	0.00	0.00	14182550.00
				MH TOT							0.00	0.00	4271365.00	0.00	0.00	14182550.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	868487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	868487.00
									GRNT TOT		0.00	0.00	4271365.00	0.00	0.00	15051037.00
				DIV TOT							0.00	0.00	4271365.00	0.00	0.00	15051037.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	106314.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	106314.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	106314.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34784507.00	0.00	0.00	36199506.00
				MH TOT							0.00	0.00	34784507.00	0.00	0.00	36199506.00
									GRNT TOT		0.00	0.00	34784507.00	0.00	0.00	36199506.00
				DIV TOT							0.00	0.00	34784507.00	0.00	0.00	36199506.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3530105.00	0.00	0.00	3530105.00
				MH TOT							0.00	0.00	3530105.00	0.00	0.00	3530105.00
									GRNT TOT		0.00	0.00	3530105.00	0.00	0.00	3530105.00
				DIV TOT							0.00	0.00	3530105.00	0.00	0.00	3530105.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12336265.00	0.00	0.00	16266569.00
				MH TOT							0.00	0.00	12336265.00	0.00	0.00	16266569.00
									GRNT TOT		0.00	0.00	12336265.00	0.00	0.00	16266569.00
				DIV TOT							0.00	0.00	12336265.00	0.00	0.00	16266569.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6931148.00	0.00	0.00	8346976.00
				MH TOT							0.00	0.00	6931148.00	0.00	0.00	8346976.00
									GRNT TOT		0.00	0.00	6931148.00	0.00	0.00	8346976.00
				DIV TOT							0.00	0.00	6931148.00	0.00	0.00	8346976.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7522556.00	0.00	0.00	40552172.00
				MH TOT							0.00	0.00	7522556.00	0.00	0.00	40552172.00
			8782	00	102	01	01	xx	None		0.00	0.00	39957110.00	0.00	0.00	148342837.00
				MH TOT							0.00	0.00	39957110.00	0.00	0.00	148342837.00
									GRNT TOT		0.00	0.00	47479666.00	0.00	0.00	188895009.00
				DIV TOT							0.00	0.00	47479666.00	0.00	0.00	188895009.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	522825103.00	0.00	0.00	1500243245.00
				MH TOT							0.00	0.00	522825103.00	0.00	0.00	1500243245.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48566.00	0.00	0.00	202182.00
				MH TOT							0.00	0.00	48566.00	0.00	0.00	202182.00
			8782	00	102	01	01	xx	None		0.00	0.00	1662400.00	0.00	0.00	1923711067.00
				MH TOT							0.00	0.00	1662400.00	0.00	0.00	1923711067.00
									GRNT TOT		0.00	0.00	524536069.00	0.00	0.00	3424156494.00
				DIV TOT							0.00	0.00	524536069.00	0.00	0.00	3424156494.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1250053669.00	0.00	0.00	1884156691.00
				MH TOT							0.00	0.00	1250053669.00	0.00	0.00	1884156691.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39754.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39754.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	1980866892.00	0.00	0.00	2476550774.00
				MH TOT							0.00	0.00	1980866892.00	0.00	0.00	2476550774.00
									GRNT TOT		0.00	0.00	3230920561.00	0.00	0.00	4360747219.00
				DIV TOT							0.00	0.00	3230920561.00	0.00	0.00	4360747219.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20309863.00	0.00	0.00	117904999.00
				MH TOT							0.00	0.00	20309863.00	0.00	0.00	117904999.00
			8782	00	102	01	01	xx	None		0.00	0.00	95777000.00	0.00	0.00	120629000.00
				MH TOT							0.00	0.00	95777000.00	0.00	0.00	120629000.00
									GRNT TOT		0.00	0.00	116086863.00	0.00	0.00	238533999.00
				DIV TOT							0.00	0.00	116086863.00	0.00	0.00	238533999.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56266778.00	0.00	0.00	132642264.00
				MH TOT							0.00	0.00	56266778.00	0.00	0.00	132642264.00
			8782	00	102	01	01	xx	None		0.00	0.00	76760000.00	0.00	0.00	139594889.00
				MH TOT							0.00	0.00	76760000.00	0.00	0.00	139594889.00
									GRNT TOT		0.00	0.00	133026778.00	0.00	0.00	272237153.00
				DIV TOT							0.00	0.00	133026778.00	0.00	0.00	272237153.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9191129.00	0.00	0.00	21127463.00
				MH TOT							0.00	0.00	9191129.00	0.00	0.00	21127463.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19532974.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19532974.00
									GRNT TOT		0.00	0.00	9191129.00	0.00	0.00	40660437.00
				DIV TOT							0.00	0.00	9191129.00	0.00	0.00	40660437.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12027612.00	0.00	0.00	37156086.00
				MH TOT							0.00	0.00	12027612.00	0.00	0.00	37156086.00
			8782	00	102	01	01	xx	None		0.00	0.00	10030000.00	0.00	0.00	75381800.00
				MH TOT							0.00	0.00	10030000.00	0.00	0.00	75381800.00
									GRNT TOT		0.00	0.00	22057612.00	0.00	0.00	112537886.00
				DIV TOT							0.00	0.00	22057612.00	0.00	0.00	112537886.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28630159.00	0.00	0.00	55539656.00
				MH TOT							0.00	0.00	28630159.00	0.00	0.00	55539656.00
			8782	00	102	01	01	xx	None		0.00	0.00	251683.00	0.00	0.00	71242683.00
				MH TOT							0.00	0.00	251683.00	0.00	0.00	71242683.00
									GRNT TOT		0.00	0.00	28881842.00	0.00	0.00	126782339.00
				DIV TOT							0.00	0.00	28881842.00	0.00	0.00	126782339.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3849482.00	0.00	0.00	15906395.00
				MH TOT							0.00	0.00	3849482.00	0.00	0.00	15906395.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
			8782	00	102	01	01	xx	None		0.00	0.00	4493300.00	0.00	0.00	158664299.00
				MH TOT							0.00	0.00	4493300.00	0.00	0.00	158664299.00
									GRNT TOT		0.00	0.00	8347782.00	0.00	0.00	174575694.00
				DIV TOT							0.00	0.00	8347782.00	0.00	0.00	174575694.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6655399.00	0.00	0.00	679897291.00
				MH TOT							0.00	0.00	6655399.00	0.00	0.00	679897291.00
			8782	00	102	01	01	xx	None		0.00	0.00	164148619.00	0.00	0.00	333132819.00
				MH TOT							0.00	0.00	164148619.00	0.00	0.00	333132819.00
									GRNT TOT		0.00	0.00	170804018.00	0.00	0.00	1013030110.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
476	MAINT DIV 1 LUCKNOW	DIV TOT									0.00	0.00	170804018.00	0.00	0.00	1013030110.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23584149.00	0.00	0.00	52755235.00
				MH TOT							0.00	0.00	23584149.00	0.00	0.00	52755235.00
			8782	00	102	01	01	xx	None		0.00	0.00	36182000.00	0.00	0.00	90916000.00
				MH TOT							0.00	0.00	36182000.00	0.00	0.00	90916000.00
									GRNT TOT		0.00	0.00	59766149.00	0.00	0.00	143671235.00
		DIV TOT									0.00	0.00	59766149.00	0.00	0.00	143671235.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26179273.00	0.00	0.00	37556432.00
				MH TOT							0.00	0.00	26179273.00	0.00	0.00	37556432.00
			8782	00	102	01	01	xx	None		0.00	0.00	1708000.00	0.00	0.00	57005000.00
				MH TOT							0.00	0.00	1708000.00	0.00	0.00	57005000.00
									GRNT TOT		0.00	0.00	27887273.00	0.00	0.00	94561432.00
		DIV TOT									0.00	0.00	27887273.00	0.00	0.00	94561432.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270556.00	0.00	0.00	458957.00
				MH TOT							0.00	0.00	270556.00	0.00	0.00	458957.00
			8782	00	102	01	01	xx	None		0.00	0.00	464321.00	0.00	0.00	1209654.00
				MH TOT							0.00	0.00	464321.00	0.00	0.00	1209654.00
									GRNT TOT		0.00	0.00	734877.00	0.00	0.00	1668611.00
		DIV TOT									0.00	0.00	734877.00	0.00	0.00	1668611.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1494322021.00	0.00	0.00	8642296521.00
				MH TOT							0.00	0.00	1494322021.00	0.00	0.00	8642296521.00
			8782	00	102	01	01	xx	None		0.00	0.00	1359568000.00	0.00	0.00	10755744500.00
				MH TOT							0.00	0.00	1359568000.00	0.00	0.00	10755744500.00
									GRNT TOT		0.00	0.00	2853890021.00	0.00	0.00	19398041021.00
		DIV TOT									0.00	0.00	2853890021.00	0.00	0.00	19398041021.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2065359.00	0.00	0.00	24185618.00
				MH TOT							0.00	0.00	2065359.00	0.00	0.00	24185618.00
			8782	00	102	01	01	xx	None		0.00	0.00	1131000.00	0.00	0.00	30427625.00
				MH TOT							0.00	0.00	1131000.00	0.00	0.00	30427625.00
									GRNT TOT		0.00	0.00	3196359.00	0.00	0.00	54613243.00
		DIV TOT									0.00	0.00	3196359.00	0.00	0.00	54613243.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1547680.00	0.00	0.00	5612952.00
				MH TOT							0.00	0.00	1547680.00	0.00	0.00	5612952.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	238000.00
									GRNT TOT		0.00	0.00	1547680.00	0.00	0.00	5850952.00
		DIV TOT									0.00	0.00	1547680.00	0.00	0.00	5850952.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1541857.00	0.00	0.00	10036898.00
				MH TOT							0.00	0.00	1541857.00	0.00	0.00	10036898.00
									GRNT TOT		0.00	0.00	1541857.00	0.00	0.00	10036898.00
		DIV TOT									0.00	0.00	1541857.00	0.00	0.00	10036898.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1227839.00	0.00	0.00	32492399.00
				MH TOT							0.00	0.00	1227839.00	0.00	0.00	32492399.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57378000.00
									GRNT TOT		0.00	0.00	1227839.00	0.00	0.00	89870399.00
		DIV TOT									0.00	0.00	1227839.00	0.00	0.00	89870399.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47045891.00	0.00	0.00	65157468.00
				MH TOT							0.00	0.00	47045891.00	0.00	0.00	65157468.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	68981540.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	68981540.00
				GRNT TOT							0.00	0.00	47045891.00	0.00	0.00	134139008.00
				DIV TOT							0.00	0.00	47045891.00	0.00	0.00	134139008.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4267715.00	0.00	0.00	16606480.00
				MH TOT							0.00	0.00	4267715.00	0.00	0.00	16606480.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	33594000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	33594000.00
				GRNT TOT							0.00	0.00	4267715.00	0.00	0.00	50200480.00
				DIV TOT							0.00	0.00	4267715.00	0.00	0.00	50200480.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14378161.00	0.00	0.00	14378161.00
				MH TOT							0.00	0.00	14378161.00	0.00	0.00	14378161.00
				GRNT TOT							0.00	0.00	14378161.00	0.00	0.00	14378161.00
				DIV TOT							0.00	0.00	14378161.00	0.00	0.00	14378161.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	503606.00	0.00	0.00	589052.00
				MH TOT							0.00	0.00	503606.00	0.00	0.00	589052.00
				GRNT TOT							0.00	0.00	503606.00	0.00	0.00	589052.00
				DIV TOT							0.00	0.00	503606.00	0.00	0.00	589052.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30162263.00	0.00	0.00	51093297.00
				MH TOT							0.00	0.00	30162263.00	0.00	0.00	51093297.00
				8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00
				GRNT TOT							0.00	0.00	30162263.00	0.00	0.00	51293297.00
				DIV TOT							0.00	0.00	30162263.00	0.00	0.00	51293297.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1893173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73742.00	0.00	0.00	16380152.00
				MH TOT							0.00	0.00	73742.00	0.00	0.00	16380152.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	131199.00	0.00	0.00	342384.00
				MH TOT							0.00	0.00	131199.00	0.00	0.00	342384.00
				GRNT TOT							0.00	0.00	204941.00	0.00	0.00	16722536.00
				DIV TOT							0.00	0.00	204941.00	0.00	0.00	16722536.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	398420.00	0.00	0.00	470884.00
				MH TOT							0.00	0.00	398420.00	0.00	0.00	470884.00
				GRNT TOT							0.00	0.00	398420.00	0.00	0.00	470884.00
				DIV TOT							0.00	0.00	398420.00	0.00	0.00	470884.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	887694.00	0.00	0.00	4685802.00
				MH TOT							0.00	0.00	887694.00	0.00	0.00	4685802.00
				8782	00	102	01	01	xx	None	0.00	0.00	307933.00	0.00	0.00	852053.00
				MH TOT							0.00	0.00	307933.00	0.00	0.00	852053.00
				GRNT TOT							0.00	0.00	1195627.00	0.00	0.00	5537855.00
				DIV TOT							0.00	0.00	1195627.00	0.00	0.00	5537855.00
549	CONST DIV Building	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	480795567.00	0.00	0.00	1115592105.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
549	CONST DIV Building MEERUT	0000	8443	MH	TOT						0.00	0.00	480795567.00	0.00	0.00	1115592105.00	
			8782	00	102	01	01	xx	None		0.00	0.00	39700500.00	0.00	0.00	539700500.00	
				MH	TOT						0.00	0.00	39700500.00	0.00	0.00	539700500.00	
									GRNT TOT		0.00	0.00	520496067.00	0.00	0.00	1655292605.00	
		DIV TOT										0.00	0.00	520496067.00	0.00	0.00	1655292605.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18193041.00	0.00	0.00	40234483.00	
				MH	TOT						0.00	0.00	18193041.00	0.00	0.00	40234483.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2092000.00	0.00	0.00	37886500.00	
				MH	TOT						0.00	0.00	2092000.00	0.00	0.00	37886500.00	
									GRNT TOT		0.00	0.00	20285041.00	0.00	0.00	78120983.00	
		DIV TOT										0.00	0.00	20285041.00	0.00	0.00	78120983.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8014829.00	0.00	0.00	64885530.00	
				MH	TOT						0.00	0.00	8014829.00	0.00	0.00	64885530.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2250000.00	0.00	0.00	3050000.00	
				MH	TOT						0.00	0.00	2250000.00	0.00	0.00	3050000.00	
									GRNT TOT		0.00	0.00	10264829.00	0.00	0.00	67935530.00	
		DIV TOT										0.00	0.00	10264829.00	0.00	0.00	67935530.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2152375.00	0.00	0.00	3504969.00	
				MH	TOT						0.00	0.00	2152375.00	0.00	0.00	3504969.00	
									GRNT TOT		0.00	0.00	2152375.00	0.00	0.00	3504969.00	
		DIV TOT										0.00	0.00	2152375.00	0.00	0.00	3504969.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37775843.00	0.00	0.00	78678131.00	
				MH	TOT						0.00	0.00	37775843.00	0.00	0.00	78678131.00	
			8782	00	102	01	01	xx	None		0.00	0.00	44000000.00	0.00	0.00	44000000.00	
				MH	TOT						0.00	0.00	44000000.00	0.00	0.00	44000000.00	
									GRNT TOT		0.00	0.00	81775843.00	0.00	0.00	122678131.00	
		DIV TOT										0.00	0.00	81775843.00	0.00	0.00	122678131.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	411590562.00	0.00	0.00	1353252942.00	
				MH	TOT						0.00	0.00	411590562.00	0.00	0.00	1353252942.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	46073.00	0.00	0.00	89467.00	
				MH	TOT						0.00	0.00	46073.00	0.00	0.00	89467.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1118772000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1118772000.00	
									GRNT TOT		0.00	0.00	411636635.00	0.00	0.00	2472114409.00	
		DIV TOT										0.00	0.00	411636635.00	0.00	0.00	2472114409.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4792960.00	0.00	0.00	49678713.00	
				MH	TOT						0.00	0.00	4792960.00	0.00	0.00	49678713.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	435604742.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	435604742.00	
									GRNT TOT		0.00	0.00	4792960.00	0.00	0.00	485283455.00	
		DIV TOT										0.00	0.00	4792960.00	0.00	0.00	485283455.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24148695.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	24148695.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	24148695.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	24148695.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14405285.00	0.00	0.00	26189025.00	
				MH	TOT						0.00	0.00	14405285.00	0.00	0.00	26189025.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
577	TY ELECT & MECH MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	237000.00	0.00	0.00	27995000.00
				MH TOT							0.00	0.00	237000.00	0.00	0.00	27995000.00
									GRNT TOT		0.00	0.00	14642285.00	0.00	0.00	54184025.00
		DIV TOT									0.00	0.00	14642285.00	0.00	0.00	54184025.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4643209.00	0.00	0.00	43545730.00
				MH TOT							0.00	0.00	4643209.00	0.00	0.00	43545730.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	23043000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23043000.00
									GRNT TOT		0.00	0.00	4643209.00	0.00	0.00	66588730.00
		DIV TOT									0.00	0.00	4643209.00	0.00	0.00	66588730.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1658953.00	0.00	0.00	3064019.00
				MH TOT							0.00	0.00	1658953.00	0.00	0.00	3064019.00
									GRNT TOT		0.00	0.00	1658953.00	0.00	0.00	3064019.00
		DIV TOT									0.00	0.00	1658953.00	0.00	0.00	3064019.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1764855.00	0.00	0.00	4913838.00
				MH TOT							0.00	0.00	1764855.00	0.00	0.00	4913838.00
									GRNT TOT		0.00	0.00	1764855.00	0.00	0.00	4913838.00
		DIV TOT									0.00	0.00	1764855.00	0.00	0.00	4913838.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	890585.00	0.00	0.00	9156619.00
				MH TOT							0.00	0.00	890585.00	0.00	0.00	9156619.00
									GRNT TOT		0.00	0.00	890585.00	0.00	0.00	9156619.00
		DIV TOT									0.00	0.00	890585.00	0.00	0.00	9156619.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3141262.00	0.00	0.00	23504800.00
				MH TOT							0.00	0.00	3141262.00	0.00	0.00	23504800.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2739100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2739100.00
									GRNT TOT		0.00	0.00	3141262.00	0.00	0.00	26243900.00
		DIV TOT									0.00	0.00	3141262.00	0.00	0.00	26243900.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	105000.00	0.00	0.00	362037.00
				MH TOT							0.00	0.00	105000.00	0.00	0.00	362037.00
									GRNT TOT		0.00	0.00	105000.00	0.00	0.00	362037.00
		DIV TOT									0.00	0.00	105000.00	0.00	0.00	362037.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1804752.00	0.00	0.00	13667985.00
				MH TOT							0.00	0.00	1804752.00	0.00	0.00	13667985.00
			8782	00	102	01	01	xx	None		0.00	0.00	2640226.00	0.00	0.00	2776626.00
				MH TOT							0.00	0.00	2640226.00	0.00	0.00	2776626.00
									GRNT TOT		0.00	0.00	4444978.00	0.00	0.00	16444611.00
		DIV TOT									0.00	0.00	4444978.00	0.00	0.00	16444611.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30793163.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30793163.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14722914.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14722914.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	45516077.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	45516077.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4993311.00	0.00	0.00	4993311.00
				MH TOT							0.00	0.00	4993311.00	0.00	0.00	4993311.00
									GRNT TOT		0.00	0.00	4993311.00	0.00	0.00	4993311.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
672	CONST DIV 1 RAIBAREILLY	DIV TOT									0.00	0.00	4993311.00	0.00	0.00	4993311.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	432123.00	0.00	0.00	7402622.00
				MH TOT							0.00	0.00	432123.00	0.00	0.00	7402622.00
									GRNT TOT		0.00	0.00	432123.00	0.00	0.00	7402622.00
		DIV TOT									0.00	0.00	432123.00	0.00	0.00	7402622.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	400000.00	0.00	0.00	27968671.00
				MH TOT							0.00	0.00	400000.00	0.00	0.00	27968671.00
									GRNT TOT		0.00	0.00	400000.00	0.00	0.00	27968671.00
		DIV TOT									0.00	0.00	400000.00	0.00	0.00	27968671.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	60000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	60000.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3042155.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3042155.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3042155.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3042155.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18374077.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18374077.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	18374077.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
				MH TOT							0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
									GRNT TOT		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
		DIV TOT									0.00	0.00	0.00	-10200615.00	0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36987.00	0.00	0.00	36987.00
				MH TOT							0.00	0.00	36987.00	0.00	0.00	36987.00
									GRNT TOT		0.00	0.00	36987.00	0.00	0.00	36987.00
		DIV TOT									0.00	0.00	36987.00	0.00	0.00	36987.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7670726.00	0.00	0.00	18099014.00
				MH TOT							0.00	0.00	7670726.00	0.00	0.00	18099014.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5660000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5660000.00
									GRNT TOT		0.00	0.00	7670726.00	0.00	0.00	23759014.00
		DIV TOT									0.00	0.00	7670726.00	0.00	0.00	23759014.00
709	C D (BHAVAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	132473745.00	0.00	0.00	438419424.00
				MH TOT							0.00	0.00	132473745.00	0.00	0.00	438419424.00
			8782	00	102	01	01	xx	None		0.00	0.00	1296254000.00	0.00	0.00	1312050000.00
				MH TOT							0.00	0.00	1296254000.00	0.00	0.00	1312050000.00
									GRNT TOT		0.00	0.00	1428727745.00	0.00	0.00	1750469424.00
		DIV TOT									0.00	0.00	1428727745.00	0.00	0.00	1750469424.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5658631.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5658631.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5658631.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5658631.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4635518.00	0.00	0.00	7604712.00
				MH TOT							0.00	0.00	4635518.00	0.00	0.00	7604712.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	0000							GRNT TOT		0.00	0.00	4635518.00	0.00	0.00	7604712.00
		DIV TOT									0.00	0.00	4635518.00	0.00	0.00	7604712.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56291537.00	0.00	0.00	74240446.00
				MH TOT							0.00	0.00	56291537.00	0.00	0.00	74240446.00
									GRNT TOT		0.00	0.00	56291537.00	0.00	0.00	74240446.00
		DIV TOT									0.00	0.00	56291537.00	0.00	0.00	74240446.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	356607.00	0.00	0.00	1345373.00
				MH TOT							0.00	0.00	356607.00	0.00	0.00	1345373.00
									GRNT TOT		0.00	0.00	356607.00	0.00	0.00	1345373.00
		DIV TOT									0.00	0.00	356607.00	0.00	0.00	1345373.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11146889.00	0.00	0.00	11987138.00
				MH TOT							0.00	0.00	11146889.00	0.00	0.00	11987138.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	553628.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	553628.00
									GRNT TOT		0.00	0.00	11146889.00	0.00	0.00	12550766.00
		DIV TOT									0.00	0.00	11146889.00	0.00	0.00	12550766.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	506794.00	0.00	0.00	123257615.00
				MH TOT							0.00	0.00	506794.00	0.00	0.00	123257615.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	250000000.00
									GRNT TOT		0.00	0.00	506794.00	0.00	0.00	373257615.00
		DIV TOT									0.00	0.00	506794.00	0.00	0.00	373257615.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2325105.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2325105.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32049000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32049000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34374105.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34374105.00
744	CONST DIV 4 PWD SITAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	112125.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	112125.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	112125.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1871030.00	0.00	0.00	2622600.00
				MH TOT							0.00	0.00	1871030.00	0.00	0.00	2622600.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	186016.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	186016.00
									GRNT TOT		0.00	0.00	1871030.00	0.00	0.00	2808616.00
		DIV TOT									0.00	0.00	1871030.00	0.00	0.00	2808616.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	841256.00	0.00	0.00	11107177.00
				MH TOT							0.00	0.00	841256.00	0.00	0.00	11107177.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4474000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4474000.00
									GRNT TOT		0.00	0.00	841256.00	0.00	0.00	15581302.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
756	PROV DIV RABERTSGANJ SONBHADRA	DIV TOT									0.00	0.00	841256.00	0.00	0.00	15581302.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45115836.00	0.00	0.00	108894972.00
				MH TOT							0.00	0.00	45115836.00	0.00	0.00	108894972.00
			8782	00	102	01	01	xx	None		0.00	0.00	48532800.00	0.00	0.00	52532800.00
				MH TOT							0.00	0.00	48532800.00	0.00	0.00	52532800.00
									GRNT TOT		0.00	0.00	93648636.00	0.00	0.00	161427772.00
		DIV TOT									0.00	0.00	93648636.00	0.00	0.00	161427772.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43879536.00	0.00	0.00	57600283.00
				MH TOT							0.00	0.00	43879536.00	0.00	0.00	57600283.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30192300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30192300.00
									GRNT TOT		0.00	0.00	43879536.00	0.00	0.00	87792583.00
		DIV TOT									0.00	0.00	43879536.00	0.00	0.00	87792583.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4860591.00	0.00	0.00	22427950.00
				MH TOT							0.00	0.00	4860591.00	0.00	0.00	22427950.00
			8782	00	102	01	01	xx	None		0.00	0.00	1440.00	0.00	0.00	1440.00
				MH TOT							0.00	0.00	1440.00	0.00	0.00	1440.00
									GRNT TOT		0.00	0.00	4862031.00	0.00	0.00	22429390.00
		DIV TOT									0.00	0.00	4862031.00	0.00	0.00	22429390.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	925435.00	0.00	0.00	2272081.00
				MH TOT							0.00	0.00	925435.00	0.00	0.00	2272081.00
			8782	00	102	01	01	xx	None		0.00	0.00	29198000.00	0.00	0.00	29198000.00
				MH TOT							0.00	0.00	29198000.00	0.00	0.00	29198000.00
									GRNT TOT		0.00	0.00	30123435.00	0.00	0.00	31470081.00
		DIV TOT									0.00	0.00	30123435.00	0.00	0.00	31470081.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3635754.00	0.00	0.00	31282245.00
				MH TOT							0.00	0.00	3635754.00	0.00	0.00	31282245.00
									GRNT TOT		0.00	0.00	3635754.00	0.00	0.00	31282245.00
		DIV TOT									0.00	0.00	3635754.00	0.00	0.00	31282245.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1783050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1783050.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1783050.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-1050.00	0.00	-1050.00
				MH TOT							0.00	0.00	0.00	-1050.00	0.00	-1050.00
									GRNT TOT		0.00	0.00	0.00	-1050.00	0.00	-1050.00
		DIV TOT									0.00	0.00	0.00	-1050.00	0.00	1782000.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	737467.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	737467.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1617467.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1617467.00
787	CONST DIV 1 PWD BAHRAICH	0000	8782	00	102	01	01	xx	None		0.00	0.00	1159305.00	0.00	0.00	11007305.00
				MH TOT							0.00	0.00	1159305.00	0.00	0.00	11007305.00
									GRNT TOT		0.00	0.00	1159305.00	0.00	0.00	11007305.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
787	CONST DIV 1 PWD BAHRAICH	DIV TOT									0.00	0.00	1159305.00	0.00	0.00	11007305.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51264055.00	0.00	0.00	55724564.00
				MH TOT							0.00	0.00	51264055.00	0.00	0.00	55724564.00
			8782	00	102	01	01	xx	None		0.00	0.00	26191000.00	0.00	0.00	26191000.00
				MH TOT							0.00	0.00	26191000.00	0.00	0.00	26191000.00
									GRNT TOT		0.00	0.00	77455055.00	0.00	0.00	81915564.00
		DIV TOT									0.00	0.00	77455055.00	0.00	0.00	81915564.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18115791.00	0.00	0.00	31044402.00
				MH TOT							0.00	0.00	18115791.00	0.00	0.00	31044402.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7115586.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7115586.00
									GRNT TOT		0.00	0.00	18115791.00	0.00	0.00	38159988.00
		DIV TOT									0.00	0.00	18115791.00	0.00	0.00	38159988.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14655151.00	0.00	0.00	23185440.00
				MH TOT							0.00	0.00	14655151.00	0.00	0.00	23185440.00
			8782	00	102	01	01	xx	None		0.00	0.00	20940.00	0.00	0.00	3945562.00
				MH TOT							0.00	0.00	20940.00	0.00	0.00	3945562.00
									GRNT TOT		0.00	0.00	14676091.00	0.00	0.00	27131002.00
		DIV TOT									0.00	0.00	14676091.00	0.00	0.00	27131002.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46307465.00	0.00	0.00	54052652.00
				MH TOT							0.00	0.00	46307465.00	0.00	0.00	54052652.00
			8782	00	102	01	01	xx	None		0.00	0.00	114403908.00	0.00	0.00	198672610.00
				MH TOT							0.00	0.00	114403908.00	0.00	0.00	198672610.00
									GRNT TOT		0.00	0.00	160711373.00	0.00	0.00	252725262.00
		DIV TOT									0.00	0.00	160711373.00	0.00	0.00	252725262.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	213145706.00	0.00	0.00	617091025.00
				MH TOT							0.00	0.00	213145706.00	0.00	0.00	617091025.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1882961000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1882961000.00
									GRNT TOT		0.00	0.00	213145706.00	0.00	0.00	2500052025.00
		DIV TOT									0.00	0.00	213145706.00	0.00	0.00	2500052025.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1784717.00	0.00	0.00	12428937.00
				MH TOT							0.00	0.00	1784717.00	0.00	0.00	12428937.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75407.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75407.00
			8782	00	102	01	01	xx	None		0.00	0.00	64543471.00	0.00	0.00	87557517.00
				MH TOT							0.00	0.00	64543471.00	0.00	0.00	87557517.00
									GRNT TOT		0.00	0.00	66328188.00	0.00	0.00	100061861.00
		DIV TOT									0.00	0.00	66328188.00	0.00	0.00	100061861.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	131100.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2959097.00	0.00	0.00	15618418.00
				MH TOT							0.00	0.00	2959097.00	0.00	0.00	15618418.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025				
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
855	CONS DIV 1 VARANASI	0000	8671	MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1835400.00	0.00	0.00	8196330.00		
			MH TOT							0.00	0.00	1835400.00	0.00	0.00	8196330.00			
			GRNT TOT							0.00	0.00	4794497.00	0.00	0.00	23825748.00			
			DIV TOT										0.00	0.00	4794497.00	0.00	0.00	23825748.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1456270.00	0.00	0.00	4557610.00		
			MH TOT							0.00	0.00	1456270.00	0.00	0.00	4557610.00			
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	200000.00			
			GRNT TOT							0.00	0.00	1456270.00	0.00	0.00	4757610.00			
			DIV TOT										0.00	0.00	1456270.00	0.00	0.00	4757610.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54116245.00	0.00	0.00	62193132.00		
			MH TOT							0.00	0.00	54116245.00	0.00	0.00	62193132.00			
			GRNT TOT							0.00	0.00	54116245.00	0.00	0.00	62193132.00			
			DIV TOT										0.00	0.00	54116245.00	0.00	0.00	62193132.00
GRAND TOTAL :											-150000.00	0.00	15061406123.00	-42703216.00	0.00	54361336733.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	4243000.00
		8782	00	102	02	01	xx	NONE	1164312.00	4622779.00
		DIV TOT :							1164312.00	8865779.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1399746.00	1599746.00
		8782	00	102	02	01	xx	NONE	66295406.00	73356443.00
		DIV TOT :							67695152.00	74956189.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	14379694.00	14379694.00
		DIV TOT :							14379694.00	14379694.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	27075.00	4529675.00
		8782	00	102	02	01	xx	NONE	1797841.00	5946600.00
		DIV TOT :							1824916.00	10476275.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	30671400.00	39621400.00
		8782	00	102	02	01	xx	NONE	1299483.00	9278601.00
		DIV TOT :							31970883.00	48900001.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	26656500.00
		8782	00	102	02	01	xx	NONE	39481849.00	117315904.00
		DIV TOT :							39481849.00	143972404.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	3419000.00	29270200.00
		8782	00	102	02	01	xx	NONE	18477799.00	33560192.00
		DIV TOT :							21896799.00	62830392.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	9363450.00	756154356.00
		8782	00	102	02	01	xx	NONE	222837142.00	386215374.00
		DIV TOT :							232200592.00	1142369730.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	169047.00	46121771.00
		8782	00	102	02	01	xx	NONE	2976324.00	89812987.00
		DIV TOT :							3145371.00	135934758.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	552972584.00	579520677.00
		8782	00	102	02	01	xx	NONE	121523278.00	156622495.00
		DIV TOT :							674495862.00	736143172.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	93168498.00	- 49764303.00
		8782	00	102	02	01	xx	NONE	35362748.00	202949645.00
		DIV TOT :							128531246.00	153185342.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13131420.00	61752677.00
		8782	00	102	02	01	xx	NONE	28934917.00	142598074.00
		DIV TOT :							42066337.00	204350751.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	68270.00	43645217.00
		8782	00	102	02	01	xx	NONE	4845116.00	66381995.00
		DIV TOT :							4913386.00	110027212.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	2726636.00	14077634.00
		DIV TOT :							2726636.00	31515169.00
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	388509.00	12137557.00
		DIV TOT :							388509.00	29137557.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	39962.00	47422.00
		8782	00	102	02	01	xx	NONE	4668303.00	31893479.00
		DIV TOT :							4708265.00	31940901.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	2500200.00	2500200.00
		8782	00	102	02	01	xx	NONE	0.00	1631523.00
		DIV TOT :							2500200.00	4131723.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	62835.00	366469.00
		8782	00	102	02	01	xx	NONE	4483585.00	20811912.00
		DIV TOT :							4546420.00	21178381.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	30075169.00	65002149.00
		8782	00	102	02	01	xx	NONE	18703003.00	18703003.00
		DIV TOT :							48778172.00	83705152.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	270050000.00
		8782	00	102	02	01	xx	NONE	28525841.00	88635317.00
		DIV TOT :							28525841.00	358685317.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	15147837.00	18774447.00
		8782	00	102	02	01	xx	NONE	8104068.00	17849627.00
		DIV TOT :							23251905.00	36624074.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	12000.00
		8782	00	102	02	01	xx	NONE	1243150.00	21958454.00
		DIV TOT :							1243150.00	21970454.00
083	CONST DIV - 5 PWD AZAMGARH	8782	00	102	02	01	xx	NONE	487773.00	30989465.00
		DIV TOT :							487773.00	30989465.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	2707900.00	4883404.00
		8782	00	102	02	01	xx	NONE	3158534.00	13425857.00
		DIV TOT :							5866434.00	18309261.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	1447403.00	2029541.00
		DIV TOT :							1447403.00	2029541.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		DIV TOT :							0.00	204674.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	546000.00	1896000.00
		8782	00	102	02	01	xx	NONE	659385.00	29273042.00
		DIV TOT :							1205385.00	31169042.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	264648.00	14264648.00
		8782	00	102	02	01	xx	NONE	2352883.00	7257964.00
		DIV TOT :							2617531.00	21522612.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00
		DIV TOT :							0.00	5916841.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	13690500.00
		DIV TOT :							0.00	13690500.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	9998766.00
		8782	00	102	02	01	xx	NONE	26318418.00	90617876.00
		DIV TOT :							26318418.00	100616642.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	3793.00	47396.00
		8782	00	102	02	01	xx	NONE	98585.00	10005998.00
		DIV TOT :							102378.00	10053394.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	24577000.00
		8782	00	102	02	01	xx	NONE	409675.00	25626989.00
		DIV TOT :							409675.00	50203989.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	2346632.00
		8782	00	102	02	01	xx	NONE	94740.00	40414065.00
		DIV TOT :							94740.00	42760697.00
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	4400265.00	13331480.00
		8782	00	102	02	01	xx	NONE	85225231.00	182402710.00
		DIV TOT :							89625496.00	195734190.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3448245.00	4663646.00
		8782	00	102	02	01	xx	NONE	20516699.00	62434057.00
		DIV TOT :							23964944.00	67097703.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	0.00	230156.00
		8671	00	101	xx	xx	xx	NONE	0.00	73775.00
		8782	00	102	02	01	xx	NONE	3012696.00	6911022.00
		DIV TOT :							3012696.00	7214953.00
131	PROV DIV BARABANKI	8782	00	102	02	01	xx	NONE	271339.00	281449.00
		DIV TOT :							271339.00	281449.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	1515929.00	2269110.00
		DIV TOT :							1515929.00	2316295.00
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	1142151.00	3347391.00
		DIV TOT :							1142151.00	3347391.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2171000.00
		8782	00	102	02	01	xx	NONE	8330704.00	32903163.00
		DIV TOT :							8330704.00	35074163.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	489847.00	16510631.00
		8782	00	102	02	01	xx	NONE	10777555.00	31266329.00
		DIV TOT :							11267402.00	47776960.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		DIV TOT :							0.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	1113826.00	4855929.00
		8782	00	102	02	01	xx	NONE	32949546.00	78482782.00
		DIV TOT :							34063372.00	83338711.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	5216522.00	5939118.00
		DIV TOT :							5216522.00	13252118.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	30800.00	6174050.00
		8782	00	102	02	01	xx	NONE	574005.00	3581958.00
		DIV TOT :							604805.00	9756008.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	604082.00	2660564.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
161	CONST DIV(BHAWAN) PWD BASTI	8782	00	102	02	01	xx	NONE	14591467.00	63547052.00
		DIV TOT :							15195549.00	66207616.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	23001000.00	28015100.00
		8782	00	102	02	01	xx	NONE	18538127.00	22277852.00
		DIV TOT :							41539127.00	50292952.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	4992081.00	4992081.00
		8782	00	102	02	01	xx	NONE	19411346.00	25227615.00
		DIV TOT :							24403427.00	30219696.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	577200.00
		8782	00	102	02	01	xx	NONE	8044200.00	40027915.00
		DIV TOT :							8044200.00	40605115.00
177	CONST DIV 2 BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1532000.00
		8782	00	102	02	01	xx	NONE	1033737.00	9225721.00
		DIV TOT :							1033737.00	10757721.00
179	CONST DIV KHURJA BULANDSHAHAHAR	8782	00	102	02	01	xx	NONE	1083869.00	1645998.00
		DIV TOT :							1083869.00	1645998.00
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	9617948.00	73993660.00
		DIV TOT :							9617948.00	73993660.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	109289.00	509289.00
		8782	00	102	02	01	xx	NONE	25128800.00	31127580.00
		DIV TOT :							25238089.00	31636869.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	0.00	-8142588.00
		8782	00	102	02	01	xx	NONE	9838942.00	24048266.00
		DIV TOT :							9838942.00	15905678.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2400000.00	2400000.00
		8782	00	102	02	01	xx	NONE	549830.00	2546297.00
		DIV TOT :							2949830.00	4946297.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	37670201.00	37698651.00
		8782	00	102	02	01	xx	NONE	1038513.00	25875836.00
		DIV TOT :							38708714.00	63574487.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	695986.00	695986.00
		DIV TOT :							695986.00	695986.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	2164000.00	56975168.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	2196000.00	9943545.00
		DIV TOT :							4360000.00	66954881.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	740529.00
		8782	00	102	02	01	xx	NONE	7248988.00	8015936.00
		DIV TOT :							7248988.00	8756465.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	6353.00	6353.00
		DIV TOT :							6353.00	6353.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	446724.00	1526637.00
		DIV TOT :							446724.00	1526637.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	42321.00	36384106.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
257	Construction Division1, PWD, Etawah	8782	00	102	02	01	xx	NONE	24722447.00	32480021.00
		DIV TOT :							24764768.00	68864127.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1385711.00	4056805.00
		8782	00	102	02	01	xx	NONE	5454949.00	17482332.00
		DIV TOT :							6840660.00	21539137.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	114656.00	66087970.00
		8782	00	102	02	01	xx	NONE	7205778.00	566444218.00
		DIV TOT :							7320434.00	632532188.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	56679363.00	884093120.00
		8782	00	102	02	01	xx	NONE	226522096.00	578198438.00
		DIV TOT :							283201459.00	1462291558.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7196000.00	21624000.00
		8782	00	102	02	01	xx	NONE	17106289.00	21474476.00
		DIV TOT :							24302289.00	43098476.00
267	Construction Division 3 PWD, Ayodhya	8782	00	102	02	01	xx	NONE	590812.00	8468347.00
		DIV TOT :							590812.00	8468347.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	0.00	2339938.00
		DIV TOT :							0.00	2339938.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2005875.00
		8671	00	101	xx	xx	xx	NONE	59681.00	59681.00
		8782	00	102	02	01	xx	NONE	103419.00	18377015.00
		DIV TOT :							163100.00	20442571.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	0.00	142159.00
		DIV TOT :							0.00	142159.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	353410.00	541910.00
		8782	00	102	02	01	xx	NONE	10243152.00	10243152.00
		DIV TOT :							10596562.00	10785062.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	2162601.00	2162601.00
		8782	00	102	02	01	xx	NONE	2309480.00	3510746.00
		DIV TOT :							4472081.00	5673347.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1233462.00
		DIV TOT :							0.00	1233462.00
290	CONST DIV FIROZABAD	8782	00	102	02	01	xx	NONE	243494.00	243494.00
		DIV TOT :							243494.00	243494.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	25111250.00	38460112.00
		8782	00	102	02	01	xx	NONE	9811039.00	81543631.00
		DIV TOT :							34922289.00	120003743.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	6814767.00	20572427.00
		8782	00	102	02	01	xx	NONE	28522713.00	39188005.00
		DIV TOT :							35337480.00	59760432.00
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	13365152.00	15673430.00
		DIV TOT :							13365152.00	15673430.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	9265000.00	9276015.00
		8782	00	102	02	01	xx	NONE	1346955.00	1474505.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
311	PROV DIV GHAZIPUR	DIV TOT :							10611955.00	10750520.00
312	CONST DIV 1 GHAZIPUR	8782	00	102	02	01	xx	NONE	730483.00	965438.00
		DIV TOT :							730483.00	965438.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	165000.00
		8782	00	102	02	01	xx	NONE	3136440.00	4696693.00
		DIV TOT :							3136440.00	4861693.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	2791146.00
		8782	00	102	02	01	xx	NONE	25660328.00	56969012.00
		DIV TOT :							25660328.00	59760158.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	9976.00	9976.00
		8782	00	102	02	01	xx	NONE	82605.00	25291210.00
		DIV TOT :							92581.00	25301186.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	7738217.00	9067217.00
		8782	00	102	02	01	xx	NONE	6411222.00	15337583.00
		DIV TOT :							14149439.00	24404800.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	700000.00
		8782	00	102	02	01	xx	NONE	5871175.00	18457227.00
		DIV TOT :							5871175.00	19157227.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1035733849.00	3554467250.00
		8782	00	102	02	01	xx	NONE	487757516.00	1248089374.00
		DIV TOT :							1523491365.00	4802556624.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14631000.00	62834000.00
		8782	00	102	02	01	xx	NONE	8541895.00	37532479.00
		DIV TOT :							23172895.00	100366479.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	26628000.00
		8782	00	102	02	01	xx	NONE	3351700.00	122253807.00
		DIV TOT :							3351700.00	148881807.00
339	CONST. DIV - 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7704.00	27714.00
		DIV TOT :							7704.00	27714.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	141523.00	735523.00
		8782	00	102	02	01	xx	NONE	4934047.00	20652186.00
		DIV TOT :							5075570.00	21387709.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	87288.00	87288.00
		8782	00	102	02	01	xx	NONE	2819401.00	2819401.00
		DIV TOT :							2906689.00	2906689.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	3491000.00	16931600.00
		8782	00	102	02	01	xx	NONE	6175916.00	6175916.00
		DIV TOT :							9666916.00	23107516.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	10000.00	4779100.00
		8782	00	102	02	01	xx	NONE	28506128.00	28639128.00
		DIV TOT :							28516128.00	33418228.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	35000.00	35000.00
		8782	00	102	02	01	xx	NONE	1963053.00	2136395.00
		DIV TOT :							1998053.00	2171395.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	45311.00	53950311.00
		8782	00	102	02	01	xx	NONE	1128348.00	3747123.00
		DIV TOT :							1173659.00	57697434.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	9754200.00	9754200.00
		8782	00	102	02	01	xx	NONE	1136163.00	1136163.00
		DIV TOT :							10890363.00	10890363.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	246764.00	8499071.00
		8782	00	102	02	01	xx	NONE	3912976.00	24328094.00
		DIV TOT :							4159740.00	32827165.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	18174000.00	31937240.00
		8782	00	102	02	01	xx	NONE	1529985.00	8216133.00
		DIV TOT :							19703985.00	40153373.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	80000.00	80000.00
		8782	00	102	02	01	xx	NONE	562167.00	816867.00
		DIV TOT :							642167.00	896867.00
382	CONST.DIV. JAUNPUR	8782	00	102	02	01	xx	NONE	554689.00	1039329.00
		DIV TOT :							554689.00	1039329.00
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	1340576.00	5019269.00
		DIV TOT :							1340576.00	5019269.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	7818799.00
		8782	00	102	02	01	xx	NONE	13761721.00	21675920.00
		DIV TOT :							13761721.00	29494719.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	28734801.00	54473801.00
		8782	00	102	02	01	xx	NONE	40636081.00	51825244.00
		DIV TOT :							69370882.00	106299045.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2187097.00	65921084.00
		8782	00	102	02	01	xx	NONE	36627000.00	76308884.00
		DIV TOT :							38814097.00	142229968.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	20722.00	20722.00
		8782	00	102	02	01	xx	NONE	9983410.00	9983410.00
		DIV TOT :							10004132.00	10004132.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8782	00	102	02	01	xx	NONE	1565158.00	6121117.00
		DIV TOT :							1565158.00	6121117.00
405	PROV DIV KANNAUJ	8782	00	102	02	01	xx	NONE	1925875.00	16725407.00
		DIV TOT :							1925875.00	16725407.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	9266651.00	11600031.00
		8782	00	102	02	01	xx	NONE	1610527.00	9633640.00
		DIV TOT :							10877178.00	21233671.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	9043856.00
		8782	00	102	02	01	xx	NONE	4953447.00	26606114.00
		DIV TOT :							4953447.00	35649970.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	1707098.00	1955526.00
		DIV TOT :							1707098.00	1955526.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	3767612.00	12789387.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
413	CONST DIV BUILDING KANPUR	8782	00	102	02	01	xx	NONE	61145138.00	108317213.00
		DIV TOT :							64912750.00	121106600.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	8307200.00
		8782	00	102	02	01	xx	NONE	0.00	1920134.00
		DIV TOT :							0.00	10227334.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	6634873.00	9272342.00
		8782	00	102	02	01	xx	NONE	18355027.00	28846704.00
		DIV TOT :							24989900.00	38119046.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	47116.00	4244115.00
		8671	00	101	xx	xx	xx	NONE	4025.00	4825.00
		8782	00	102	02	01	xx	NONE	620498.00	3601070.00
		DIV TOT :							671639.00	7850010.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	378000.00	378000.00
		8782	00	102	02	01	xx	NONE	3246692.00	37867955.00
		DIV TOT :							3624692.00	38245955.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	40751500.00	40751500.00
		8782	00	102	02	01	xx	NONE	2169854.00	21054874.00
		DIV TOT :							42921354.00	61806374.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	49412000.00	49939020.00
		8782	00	102	02	01	xx	NONE	609241.00	2839464.00
		DIV TOT :							50021241.00	52778484.00
435	CD - 3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	868487.00
		8782	00	102	02	01	xx	NONE	4271365.00	14182550.00
		DIV TOT :							4271365.00	15051037.00
436	CD - 4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		DIV TOT :							0.00	106314.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	34784507.00	36199506.00
		DIV TOT :							34784507.00	36199506.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	3530105.00	3530105.00
		DIV TOT :							3530105.00	3530105.00
447	PROV DIV LALITPUR	8782	00	102	02	01	xx	NONE	12336265.00	16266569.00
		DIV TOT :							12336265.00	16266569.00
448	CONST DIV LALITPUR	8782	00	102	02	01	xx	NONE	6931148.00	8346976.00
		DIV TOT :							6931148.00	8346976.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	40060372.00	148446099.00
		8782	00	102	02	01	xx	NONE	7419294.00	40448910.00
		DIV TOT :							47479666.00	188895009.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10547424.00	1951513529.00
		8782	00	102	02	01	xx	NONE	513988645.00	1472642965.00
		DIV TOT :							524536069.00	3424156494.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1980866892.00	2476550774.00
		8671	00	101	xx	xx	xx	NONE	39754.00	39754.00
		8782	00	102	02	01	xx	NONE	1250013915.00	1884156691.00
		DIV TOT :							3230920561.00	4360747219.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	95823152.00	120684252.00
		8782	00	102	02	01	xx	NONE	20263711.00	117849747.00
		DIV TOT:							116086863.00	238533999.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	76763216.00	139598105.00
		8782	00	102	02	01	xx	NONE	56263562.00	132639048.00
		DIV TOT:							133026778.00	272237153.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	85611.00	19618585.00
		8782	00	102	02	01	xx	NONE	9105518.00	21041852.00
		DIV TOT:							9191129.00	40660437.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10157926.00	75509726.00
		8782	00	102	02	01	xx	NONE	11899686.00	37028160.00
		DIV TOT:							22057612.00	112537886.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	251683.00	77993406.00
		8782	00	102	02	01	xx	NONE	28630159.00	48788933.00
		DIV TOT:							28881842.00	126782339.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	4493300.00	-10585480.00
		8782	00	102	02	01	xx	NONE	3854482.00	185161174.00
		DIV TOT:							8347782.00	174575694.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	164185610.00	333169810.00
		8782	00	102	02	01	xx	NONE	6618408.00	679860300.00
		DIV TOT:							170804018.00	1013030110.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	36210650.00	91007135.00
		8782	00	102	02	01	xx	NONE	23555499.00	52664100.00
		DIV TOT:							59766149.00	143671235.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1737500.00	51964500.00
		8782	00	102	02	01	xx	NONE	26149773.00	42596932.00
		DIV TOT:							27887273.00	94561432.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	464321.00	1209654.00
		8782	00	102	02	01	xx	NONE	270556.00	458957.00
		DIV TOT:							734877.00	1668611.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	1359568000.00	10755744500.00
		8782	00	102	02	01	xx	NONE	1494322021.00	8642296521.00
		DIV TOT:							2853890021.00	19398041021.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	1131000.00	30427625.00
		8782	00	102	02	01	xx	NONE	2065359.00	24185618.00
		DIV TOT:							3196359.00	54613243.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	47680.00	447381.00
		8782	00	102	02	01	xx	NONE	1500000.00	5403571.00
		DIV TOT:							1547680.00	5850952.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	1541857.00	10036898.00
		DIV TOT:							1541857.00	10036898.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	59921455.00
		8782	00	102	02	01	xx	NONE	1227839.00	29948944.00
		DIV TOT:							1227839.00	89870399.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	70104822.00
		8782	00	102	02	01	xx	NONE	47045891.00	64034186.00
		DIV TOT :							47045891.00	134139008.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	33594000.00
		8782	00	102	02	01	xx	NONE	4267715.00	16606480.00
		DIV TOT :							4267715.00	50200480.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	14378161.00	14378161.00
		DIV TOT :							14378161.00	14378161.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	503606.00	589052.00
		DIV TOT :							503606.00	589052.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	342378.00	842378.00
		8782	00	102	02	01	xx	NONE	29819885.00	50450919.00
		DIV TOT :							30162263.00	51293297.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		DIV TOT :							0.00	1893173.00
541	PROV DIV MAU	8671	00	101	xx	xx	xx	NONE	0.00	196299.00
		8782	00	102	02	01	xx	NONE	204941.00	16526237.00
		DIV TOT :							204941.00	16722536.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	398420.00	470884.00
		DIV TOT :							398420.00	470884.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	307933.00	852053.00
		8782	00	102	02	01	xx	NONE	887694.00	4685802.00
		DIV TOT :							1195627.00	5537855.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	77282940.00	610797018.00
		8782	00	102	02	01	xx	NONE	443213127.00	1044495587.00
		DIV TOT :							520496067.00	1655292605.00
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2336981.00	38533201.00
		8782	00	102	02	01	xx	NONE	17948060.00	39587782.00
		DIV TOT :							20285041.00	78120983.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	2410272.00	3604033.00
		8782	00	102	02	01	xx	NONE	7854557.00	64331497.00
		DIV TOT :							10264829.00	67935530.00
569	C D 2 PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	2152375.00	3504969.00
		DIV TOT :							2152375.00	3504969.00
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	44815266.00	45619174.00
		8782	00	102	02	01	xx	NONE	36960577.00	77058957.00
		DIV TOT :							81775843.00	122678131.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	8240259.00	1151474565.00
		8671	00	101	xx	xx	xx	NONE	0.00	43394.00
		8782	00	102	02	01	xx	NONE	403396376.00	1320596450.00
		DIV TOT :							411636635.00	2472114409.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	435604742.00
		8782	00	102	02	01	xx	NONE	4792960.00	49678713.00
		DIV TOT :							4792960.00	485283455.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	0.00	24148695.00
		DIV TOT :							0.00	24148695.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	317000.00	28075000.00
		8782	00	102	02	01	xx	NONE	14325285.00	26109025.00
		DIV TOT :							14642285.00	54184025.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	111601.00	23281396.00
		8782	00	102	02	01	xx	NONE	4531608.00	43307334.00
		DIV TOT :							4643209.00	66588730.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32609.00
		8782	00	102	02	01	xx	NONE	1658953.00	3031410.00
		DIV TOT :							1658953.00	3064019.00
631	PROV DIV PILIBHIT	8782	00	102	02	01	xx	NONE	1764855.00	4913838.00
		DIV TOT :							1764855.00	4913838.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	890585.00	9156619.00
		DIV TOT :							890585.00	9156619.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	327.00	2739427.00
		8782	00	102	02	01	xx	NONE	3140935.00	23504473.00
		DIV TOT :							3141262.00	26243900.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	105000.00	362037.00
		DIV TOT :							105000.00	362037.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2640226.00	4604226.00
		8782	00	102	02	01	xx	NONE	1804752.00	11840385.00
		DIV TOT :							4444978.00	16444611.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	15134792.00
		8782	00	102	02	01	xx	NONE	0.00	30381285.00
		DIV TOT :							0.00	45516077.00
672	CONST DIV 1 RAIBAREILLY	8782	00	102	02	01	xx	NONE	4993311.00	4993311.00
		DIV TOT :							4993311.00	4993311.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	432123.00	7402622.00
		DIV TOT :							432123.00	7402622.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	400000.00	27968671.00
		DIV TOT :							400000.00	27968671.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	60000.00
		DIV TOT :							0.00	60000.00
702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	3042155.00
		DIV TOT :							0.00	3042155.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	8173462.00
		DIV TOT :							0.00	8173462.00
705	CONST DIV 3PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	36987.00	36987.00
		DIV TOT :							36987.00	36987.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	100000.00	5760000.00
		8782	00	102	02	01	xx	NONE	7570726.00	17999014.00
		DIV TOT :							7670726.00	23759014.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1315646479.00	1366968432.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
709	C D (BHAWAN) PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	113081266.00	383500992.00
		DIV TOT:							1428727745.00	1750469424.00
716	PROV DIV SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	0.00	5658631.00
		DIV TOT:							0.00	5658631.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	4635518.00	7604712.00
		DIV TOT:							4635518.00	7604712.00
729	PROV DIV SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	56291537.00	74240446.00
		DIV TOT:							56291537.00	74240446.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	356607.00	1345373.00
		DIV TOT:							356607.00	1345373.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	562492.00
		8782	00	102	02	01	xx	NONE	11146889.00	11988274.00
		DIV TOT:							11146889.00	12550766.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	250000000.00
		8782	00	102	02	01	xx	NONE	506794.00	123257615.00
		DIV TOT:							506794.00	373257615.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	32049000.00
		8782	00	102	02	01	xx	NONE	0.00	2325105.00
		DIV TOT:							0.00	34374105.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	112125.00
		DIV TOT:							0.00	112125.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	186016.00
		8782	00	102	02	01	xx	NONE	1871030.00	2622600.00
		DIV TOT:							1871030.00	2808616.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	2297.00	4791578.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00
		8782	00	102	02	01	xx	NONE	838959.00	10789599.00
		DIV TOT:							841256.00	15581302.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	48532800.00	54644400.00
		8782	00	102	02	01	xx	NONE	45115836.00	106783372.00
		DIV TOT:							93648636.00	161427772.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	449533.00	31482517.00
		8782	00	102	02	01	xx	NONE	43430003.00	56310066.00
		DIV TOT:							43879536.00	87792583.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	1440.00	1440.00
		8782	00	102	02	01	xx	NONE	4860591.00	22427950.00
		DIV TOT:							4862031.00	22429390.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	29229905.00	29288669.00
		8782	00	102	02	01	xx	NONE	893530.00	2181412.00
		DIV TOT:							30123435.00	31470081.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	3635754.00	31282245.00
		DIV TOT:							3635754.00	31282245.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		DIV TOT:							0.00	1782000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	880000.00
		8782	00	102	02	01	xx	NONE	0.00	737467.00
		DIV TOT :							0.00	1617467.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	1159305.00	11007305.00
		DIV TOT :							1159305.00	11007305.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	26191000.00	26216600.00
		8782	00	102	02	01	xx	NONE	51264055.00	55698964.00
		DIV TOT :							77455055.00	81915564.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	7615586.00
		8782	00	102	02	01	xx	NONE	18115791.00	30544402.00
		DIV TOT :							18115791.00	38159988.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	20940.00	3945562.00
		8782	00	102	02	01	xx	NONE	14655151.00	23185440.00
		DIV TOT :							14676091.00	27131002.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	114403908.00	198672610.00
		8782	00	102	02	01	xx	NONE	46307465.00	54052652.00
		DIV TOT :							160711373.00	252725262.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	12072032.00	1918746443.00
		8782	00	102	02	01	xx	NONE	201073674.00	581305582.00
		DIV TOT :							213145706.00	2500052025.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	64617398.00	88293700.00
		8671	00	101	xx	xx	xx	NONE	75407.00	75407.00
		8782	00	102	02	01	xx	NONE	1635383.00	11692754.00
		DIV TOT :							66328188.00	100061861.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		DIV TOT :							0.00	131100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1958321.00	8330251.00
		8782	00	102	02	01	xx	NONE	2836176.00	15495497.00
		DIV TOT :							4794497.00	23825748.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	01	xx	NONE	1456270.00	4557610.00
		DIV TOT :							1456270.00	4757610.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	54116245.00	62193132.00
		DIV TOT :							54116245.00	62193132.00
G. TOTAL :									15061406123.00	54361336733.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	864000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	1160788.00	0.00	0.00	1160788.00
				MH TOT							0.00	0.00	1160788.00	0.00	0.00	1160788.00
				GRNT TOT							0.00	0.00	1160788.00	0.00	0.00	1160788.00
		DIV TOT									0.00	0.00	1160788.00	0.00	0.00	1160788.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4217729.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4217729.00
			8782	00	102	01	03	xx	None		0.00	0.00	20000000.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	20000000.00
				GRNT TOT							0.00	0.00	20000000.00	0.00	0.00	24217729.00
		DIV TOT									0.00	0.00	20000000.00	0.00	0.00	24217729.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	6239.00	0.00	0.00	6239.00
				MH TOT							0.00	0.00	6239.00	0.00	0.00	6239.00
				GRNT TOT							0.00	0.00	6239.00	0.00	0.00	6239.00
		0094	4702	00	799	04	04	37	Plan		-6239.00	0.00	-6239.00	-6239.00	0.00	-6239.00
				MH TOT							-6239.00	0.00	-6239.00	-6239.00	0.00	-6239.00
				GRNT TOT							-6239.00	0.00	-6239.00	-6239.00	0.00	-6239.00
		DIV TOT									-6239.00	0.00	0.00	-6239.00	0.00	0.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49056938.00	0.00	0.00	79421154.00
				MH TOT							0.00	0.00	49056938.00	0.00	0.00	79421154.00
				GRNT TOT							0.00	0.00	49056938.00	0.00	0.00	79421154.00
		DIV TOT									0.00	0.00	49056938.00	0.00	0.00	79421154.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17184384.00	0.00	0.00	27008701.00
				MH TOT							0.00	0.00	17184384.00	0.00	0.00	27008701.00
			8782	00	102	01	03	xx	None		0.00	0.00	740562.00	0.00	0.00	740562.00
				MH TOT							0.00	0.00	740562.00	0.00	0.00	740562.00
				GRNT TOT							0.00	0.00	17924946.00	0.00	0.00	27749263.00
		DIV TOT									0.00	0.00	17924946.00	0.00	0.00	27749263.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10502.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10502.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10502.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16945187.00	0.00	0.00	16945187.00
				MH TOT							0.00	0.00	16945187.00	0.00	0.00	16945187.00
			8782	00	102	01	03	xx	None		0.00	0.00	2029692.00	0.00	0.00	36769072.00
				MH TOT							0.00	0.00	2029692.00	0.00	0.00	36769072.00
				GRNT TOT							0.00	0.00	18974879.00	0.00	0.00	53714259.00
		DIV TOT									0.00	0.00	18974879.00	0.00	0.00	53714259.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	146080.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	292160.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	292160.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	527859.00	0.00	0.00	527859.00
				MH TOT							0.00	0.00	527859.00	0.00	0.00	527859.00
									GRNT TOT		0.00	0.00	527859.00	0.00	0.00	527859.00
		DIV TOT									0.00	0.00	527859.00	0.00	0.00	527859.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	535602.00	0.00	0.00	535602.00
				MH TOT							0.00	0.00	535602.00	0.00	0.00	535602.00
									GRNT TOT		0.00	0.00	535602.00	0.00	0.00	535602.00
		DIV TOT									0.00	0.00	535602.00	0.00	0.00	535602.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83539.00	0.00	0.00	83539.00
				MH TOT							0.00	0.00	83539.00	0.00	0.00	83539.00
									GRNT TOT		0.00	0.00	83539.00	0.00	0.00	83539.00
		DIV TOT									0.00	0.00	83539.00	0.00	0.00	83539.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1068000.00	0.00	0.00	1068000.00
				MH TOT							0.00	0.00	1068000.00	0.00	0.00	1068000.00
									GRNT TOT		0.00	0.00	1068000.00	0.00	0.00	1068000.00
		DIV TOT									0.00	0.00	1068000.00	0.00	0.00	1068000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10617426.00	0.00	0.00	62431628.00
				MH TOT							0.00	0.00	10617426.00	0.00	0.00	62431628.00
									GRNT TOT		0.00	0.00	10617426.00	0.00	0.00	62431628.00
		DIV TOT									0.00	0.00	10617426.00	0.00	0.00	62431628.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6851764.00	0.00	0.00	6851764.00
				MH TOT							0.00	0.00	6851764.00	0.00	0.00	6851764.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	6851764.00	0.00	0.00	34707764.00
		DIV TOT									0.00	0.00	6851764.00	0.00	0.00	34707764.00
294	UMBGC DN KHURJA BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6634675.00	0.00	0.00	10925475.00
				MH TOT							0.00	0.00	6634675.00	0.00	0.00	10925475.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3813000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3813000.00
									GRNT TOT		0.00	0.00	6634675.00	0.00	0.00	14738475.00
		DIV TOT									0.00	0.00	6634675.00	0.00	0.00	14738475.00
298	BDGC DIV BULANDSHAHAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	66305818.00	0.00	0.00	66305818.00
				MH TOT							0.00	0.00	66305818.00	0.00	0.00	66305818.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3001480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3001480.00
									GRNT TOT		0.00	0.00	66305818.00	0.00	0.00	69307298.00
		DIV TOT									0.00	0.00	66305818.00	0.00	0.00	69307298.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15894.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94545.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
416	IRRI DIV ETAH	DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	202300.00	0.00	0.00	202300.00
				MH TOT							0.00	0.00	202300.00	0.00	0.00	202300.00
									GRNT TOT		0.00	0.00	202300.00	0.00	0.00	202300.00
		DIV TOT									0.00	0.00	202300.00	0.00	0.00	202300.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	498000.00	0.00	0.00	1100920.00
				MH TOT							0.00	0.00	498000.00	0.00	0.00	1100920.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	498000.00
									GRNT TOT		0.00	0.00	498000.00	0.00	0.00	1598920.00
		DIV TOT									0.00	0.00	498000.00	0.00	0.00	1598920.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180794.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	180794.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	180794.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	180794.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3788129.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3788129.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3788129.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3788129.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6299125.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6299125.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18840000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18840000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	25139125.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	25139125.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	495000.00	0.00	0.00	495000.00
				MH TOT							0.00	0.00	495000.00	0.00	0.00	495000.00
									GRNT TOT		0.00	0.00	495000.00	0.00	0.00	495000.00
		DIV TOT									0.00	0.00	495000.00	0.00	0.00	495000.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6300000.00	0.00	0.00	6300000.00
				MH TOT							0.00	0.00	6300000.00	0.00	0.00	6300000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6300000.00
									GRNT TOT		0.00	0.00	6300000.00	0.00	0.00	12600000.00
		DIV TOT									0.00	0.00	6300000.00	0.00	0.00	12600000.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24120355.00	0.00	0.00	30334016.00
				MH TOT							0.00	0.00	24120355.00	0.00	0.00	30334016.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18335743.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	18335743.00
									GRNT TOT		0.00	0.00	24120355.00	0.00	0.00	48669759.00
		DIV TOT									0.00	0.00	24120355.00	0.00	0.00	48669759.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	276000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	276000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	276000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	326587.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
516	DEOKALI PU CD 1 GHAZIPUR	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	326587.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2515519.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2515519.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1114000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1114000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1114000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24252451.00	0.00	0.00	105031691.00
				MH TOT							0.00	0.00	24252451.00	0.00	0.00	105031691.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19985.00	0.00	0.00	19985.00
				MH TOT							0.00	0.00	19985.00	0.00	0.00	19985.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	34328446.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34328446.00
									GRNT TOT		0.00	0.00	24272436.00	0.00	0.00	139380122.00
		DIV TOT									0.00	0.00	24272436.00	0.00	0.00	139380122.00
559	DRAINAGE DIV GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	78915000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	78915000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	78915000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	78915000.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5396313.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5396313.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	5396313.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5396313.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2073060.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2073060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2200000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2200000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4273060.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4273060.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	653.00	0.00	0.00	653.00
				MH TOT							0.00	0.00	653.00	0.00	0.00	653.00
									GRNT TOT		0.00	0.00	653.00	0.00	0.00	653.00
		0094	4700	80	799	04	04	37	Plan		-653.00	0.00	-653.00	-653.00	0.00	-653.00
				MH TOT							-653.00	0.00	-653.00	-653.00	0.00	-653.00
									GRNT TOT		-653.00	0.00	-653.00	-653.00	0.00	-653.00
		DIV TOT									-653.00	0.00	0.00	-653.00	0.00	0.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	5914.00	0.00	0.00	5914.00
				MH TOT							0.00	0.00	5914.00	0.00	0.00	5914.00
									GRNT TOT		0.00	0.00	5914.00	0.00	0.00	5914.00
		0094	4702	00	799	04	04	37	Plan		-5914.00	0.00	-5914.00	-5914.00	0.00	-5914.00
				MH TOT							-5914.00	0.00	-5914.00	-5914.00	0.00	-5914.00
									GRNT TOT		-5914.00	0.00	-5914.00	-5914.00	0.00	-5914.00
		DIV TOT									-5914.00	0.00	0.00	-5914.00	0.00	0.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25323981.00	0.00	0.00	42353848.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
627	IRRI W/S DIV JHANSI	0000	8443	MH TOT							0.00	0.00	25323981.00	0.00	0.00	42353848.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25760919.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25760919.00
									GRNT TOT		0.00	0.00	25323981.00	0.00	0.00	68114767.00
		DIV TOT									0.00	0.00	25323981.00	0.00	0.00	68114767.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764847.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	764847.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	764847.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	764847.00
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4862341.00	0.00	0.00	4862341.00
				MH TOT							0.00	0.00	4862341.00	0.00	0.00	4862341.00
									GRNT TOT		0.00	0.00	4862341.00	0.00	0.00	4862341.00
		DIV TOT									0.00	0.00	4862341.00	0.00	0.00	4862341.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30185115.00	0.00	0.00	65796752.00
				MH TOT							0.00	0.00	30185115.00	0.00	0.00	65796752.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	115650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115650.00
									GRNT TOT		0.00	0.00	30185115.00	0.00	0.00	65912402.00
		DIV TOT									0.00	0.00	30185115.00	0.00	0.00	65912402.00
659	BAR C D 2 KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12500000.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	648531.00	0.00	0.00	2046314.00
				MH TOT							0.00	0.00	648531.00	0.00	0.00	2046314.00
			8782	00	102	01	03	xx	None		0.00	0.00	175961.00	0.00	0.00	7142904.00
				MH TOT							0.00	0.00	175961.00	0.00	0.00	7142904.00
									GRNT TOT		0.00	0.00	824492.00	0.00	0.00	9189218.00
		DIV TOT									0.00	0.00	824492.00	0.00	0.00	9189218.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	259476.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	259476.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	259476.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	259476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	1800000.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	1800000.00	1800000.00
									GRNT TOT		0.00	0.00	0.00	0.00	1800000.00	1800000.00
		DIV TOT									0.00	0.00	0.00	0.00	1800000.00	1800000.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	849227.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	849227.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	849227.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-849227.00	0.00	-849227.00
				MH TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00
									GRNT TOT		0.00	0.00	0.00	-849227.00	0.00	-849227.00
		DIV TOT									0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12274221.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12274221.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12274221.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
685	IRRI CONST DIV 1 LALITPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	12274221.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3205278.00	0.00	0.00	5930757.00
				MH TOT							0.00	0.00	3205278.00	0.00	0.00	5930757.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9577104.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9577104.00
								GRNT TOT			0.00	0.00	3205278.00	0.00	0.00	15507861.00
		DIV TOT									0.00	0.00	3205278.00	0.00	0.00	15507861.00
699	Irrigation Dam Automation Division, Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	959890.00	0.00	0.00	959890.00
				MH TOT							0.00	0.00	959890.00	0.00	0.00	959890.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1375000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1375000.00
								GRNT TOT			0.00	0.00	959890.00	0.00	0.00	2334890.00
		DIV TOT									0.00	0.00	959890.00	0.00	0.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23926656.00	0.00	0.00	23926656.00
				MH TOT							0.00	0.00	23926656.00	0.00	0.00	23926656.00
								GRNT TOT			0.00	0.00	23926656.00	0.00	0.00	23926656.00
				DIV TOT									0.00	0.00	23926656.00	0.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6377774.00	0.00	0.00	6377774.00
				MH TOT							0.00	0.00	6377774.00	0.00	0.00	6377774.00
								GRNT TOT			0.00	0.00	6377774.00	0.00	0.00	6377774.00
				DIV TOT									0.00	0.00	6377774.00	0.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	163718.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	163718.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	163718.00
				DIV TOT									0.00	0.00	0.00	0.00
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	777471.00
				DIV TOT									0.00	0.00	0.00	0.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3004643.00	0.00	0.00	3279992.00
				MH TOT							0.00	0.00	3004643.00	0.00	0.00	3279992.00
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	2750000.00
								GRNT TOT			0.00	0.00	5754643.00	0.00	0.00	6029992.00
		DIV TOT									0.00	0.00	5754643.00	0.00	0.00	6029992.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3799827.00	0.00	0.00	19634436.00
				MH TOT							0.00	0.00	3799827.00	0.00	0.00	19634436.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10497000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10497000.00
								GRNT TOT			0.00	0.00	3799827.00	0.00	0.00	30131436.00
		DIV TOT									0.00	0.00	3799827.00	0.00	0.00	30131436.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	267000.00	0.00	0.00	267000.00
				MH TOT							0.00	0.00	267000.00	0.00	0.00	267000.00
								GRNT TOT			0.00	0.00	267000.00	0.00	0.00	267000.00
				DIV TOT									0.00	0.00	267000.00	0.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7065219.00	0.00	0.00	9949278.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	IRRI W/S DIV MEERUT	0000	8443	MH TOT							0.00	0.00	7065219.00	0.00	0.00	9949278.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2867355.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2867355.00
									GRNT TOT		0.00	0.00	7065219.00	0.00	0.00	12816633.00
		DIV TOT									0.00	0.00	7065219.00	0.00	0.00	12816633.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8188858.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8188858.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3850441.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3850441.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	12039299.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	12039299.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	17029.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	17029.00	0.00	0.00	17029.00
									GRNT TOT		0.00	0.00	17029.00	0.00	0.00	17029.00
		DIV TOT									0.00	0.00	17029.00	0.00	0.00	17029.00
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30674.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	30674.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-30674.00	0.00	-30674.00
				MH TOT							0.00	0.00	0.00	-30674.00	0.00	-30674.00
									GRNT TOT		0.00	0.00	0.00	-30674.00	0.00	-30674.00
		DIV TOT									0.00	0.00	0.00	-30674.00	0.00	0.00
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1142652.00	0.00	0.00	1142652.00
				MH TOT							0.00	0.00	1142652.00	0.00	0.00	1142652.00
									GRNT TOT		0.00	0.00	1142652.00	0.00	0.00	1142652.00
		DIV TOT									0.00	0.00	1142652.00	0.00	0.00	1142652.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6658225.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6658225.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6658225.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	344723.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	344723.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	534.00	0.00	0.00	534.00
				MH TOT							0.00	0.00	534.00	0.00	0.00	534.00
									GRNT TOT		0.00	0.00	534.00	0.00	0.00	345257.00
		DIV TOT									0.00	0.00	534.00	0.00	0.00	345257.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20357371.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20357371.00
			8782	00	102	01	03	xx	None		0.00	0.00	7500000.00	0.00	0.00	20097171.00
				MH TOT							0.00	0.00	7500000.00	0.00	0.00	20097171.00
									GRNT TOT		0.00	0.00	7500000.00	0.00	0.00	40454542.00
		DIV TOT									0.00	0.00	7500000.00	0.00	0.00	40454542.00
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1200252.00	0.00	0.00	1200252.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
832	CSD III KALAGARH	0000	8443	MH TOT							0.00	0.00	1200252.00	0.00	0.00	1200252.00
		GRNT TOT									0.00	0.00	1200252.00	0.00	0.00	1200252.00
		DIV TOT									0.00	0.00	1200252.00	0.00	0.00	1200252.00
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	99040000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	99040000.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	2016002.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2016002.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3833524.00	0.00	0.00	3833524.00
				MH TOT							0.00	0.00	3833524.00	0.00	0.00	3833524.00
				8782	00	102	01	03	xx	None	0.00	0.00	3001731.00	0.00	0.00	3001731.00
				MH TOT							0.00	0.00	3001731.00	0.00	0.00	3001731.00
		GRNT TOT									0.00	0.00	6835255.00	0.00	0.00	6835255.00
		DIV TOT									0.00	0.00	6835255.00	0.00	0.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7614720.00	0.00	0.00	7614720.00
				MH TOT							0.00	0.00	7614720.00	0.00	0.00	7614720.00
				8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	12294867.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12294867.00
		GRNT TOT									0.00	0.00	7614720.00	0.00	0.00	19909587.00
		DIV TOT									0.00	0.00	7614720.00	0.00	0.00	19909587.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3759239.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	3759239.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14301495.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14301495.00
		GRNT TOT									0.00	0.00	0.00	0.00	0.00	14301495.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	14301495.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10975186.00	0.00	0.00	10975186.00
				MH TOT							0.00	0.00	10975186.00	0.00	0.00	10975186.00
		GRNT TOT									0.00	0.00	10975186.00	0.00	0.00	10975186.00
		DIV TOT									0.00	0.00	10975186.00	0.00	0.00	10975186.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3765605.00	0.00	0.00	3768005.00
				MH TOT							0.00	0.00	3765605.00	0.00	0.00	3768005.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15460.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15460.00
		GRNT TOT									0.00	0.00	3765605.00	0.00	0.00	3783465.00
		DIV TOT									0.00	0.00	3765605.00	0.00	0.00	3783465.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	455125.00	0.00	0.00	504325.00
				MH TOT							0.00	0.00	455125.00	0.00	0.00	504325.00
		GRNT TOT									0.00	0.00	455125.00	0.00	0.00	504325.00
		DIV TOT									0.00	0.00	455125.00	0.00	0.00	504325.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
937	TUBE WELL DIV ST KABIR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	404318.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	404318.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1698513.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1698513.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1698513.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2171411.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2171411.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2171411.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2171411.00
GRAND TOTAL :											-12806.00	0.00	407688899.00	-892707.00	1800000.00	1204822758.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		DIV TOT :							0.00	864000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1160788.00	1160788.00
		DIV TOT :							1160788.00	1160788.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	20000000.00	20000000.00
		8782	00	102	02	03	xx	NONE	0.00	4217729.00
		DIV TOT :							20000000.00	24217729.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2392198.00	3771161.00
		8782	00	102	02	03	xx	NONE	46664740.00	75649993.00
		DIV TOT :							49056938.00	79421154.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	740562.00	854370.00
		8782	00	102	02	03	xx	NONE	17184384.00	26894893.00
		DIV TOT :							17924946.00	27749263.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	0.00	10502.00
		DIV TOT :							0.00	10502.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	2029692.00	36769072.00
		8782	00	102	02	03	xx	NONE	16945187.00	16945187.00
		DIV TOT :							18974879.00	53714259.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	146080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		DIV TOT :							0.00	292160.00
126	TUBEWELL DIV I BADAUN	8782	00	102	02	03	xx	NONE	527859.00	527859.00
		DIV TOT :							527859.00	527859.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	03	xx	NONE	535602.00	535602.00
		DIV TOT :							535602.00	535602.00
209	TUBEWELL DIV I BARABANKI	8782	00	102	02	03	xx	NONE	83539.00	83539.00
		DIV TOT :							83539.00	83539.00
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	03	xx	NONE	1068000.00	1068000.00
		DIV TOT :							1068000.00	1068000.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	10617426.00	62431628.00
		DIV TOT :							10617426.00	62431628.00
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	6851764.00	6851764.00
		DIV TOT :							6851764.00	34707764.00
294	UMBGC DN KHURJA BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	3813000.00
		8782	00	102	02	03	xx	NONE	6634675.00	10925475.00
		DIV TOT :							6634675.00	14738475.00
298	BDGC DIV BULANDSHAHAH	8443	00	108	xx	xx	xx	NONE	0.00	3001480.00
		8782	00	102	02	03	xx	NONE	66305818.00	66305818.00
		DIV TOT :							66305818.00	69307298.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		DIV TOT :							0.00	15894.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8671	00	101	xx	xx	xx	NONE	202300.00	202300.00
		DIV TOT :							202300.00	202300.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	498000.00	1100920.00
		DIV TOT :							498000.00	1598920.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	180794.00
		DIV TOT :							0.00	180794.00
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	3788129.00
		DIV TOT :							0.00	3788129.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18840000.00
		8782	00	102	02	03	xx	NONE	0.00	6299125.00
		DIV TOT :							0.00	25139125.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	495000.00	495000.00
		DIV TOT :							495000.00	495000.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	6300000.00
		8782	00	102	02	03	xx	NONE	6300000.00	6300000.00
		DIV TOT :							6300000.00	12600000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	18335743.00
		8782	00	102	02	03	xx	NONE	24120355.00	30334016.00
		DIV TOT :							24120355.00	48669759.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	276000.00
		DIV TOT :							0.00	276000.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		DIV TOT :							0.00	326587.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00
		DIV TOT :							0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	1114000.00
		DIV TOT :							0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	15392931.00	93180751.00
		8782	00	102	02	03	xx	NONE	8879505.00	46199371.00
		DIV TOT :							24272436.00	139380122.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	78915000.00
		DIV TOT :							0.00	78915000.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	0.00	5396313.00
		DIV TOT :							0.00	5396313.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	2200000.00
		8782	00	102	02	03	xx	NONE	0.00	2073060.00
		DIV TOT :							0.00	4273060.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	11726614.00	48032450.00
		8782	00	102	02	03	xx	NONE	13597367.00	20082317.00
		DIV TOT :							25323981.00	68114767.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	0.00	764847.00
		DIV TOT :							0.00	764847.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	4862341.00	4862341.00
		DIV TOT :							4862341.00	4862341.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	20435302.00	45159291.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
657	IRRI W/S DIV KANPUR	8782	00	102	02	03	xx	NONE	9749813.00	20753111.00
		DIV TOT :							30185115.00	65912402.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12500000.00
		DIV TOT :							0.00	12500000.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	824492.00	8233733.00
		8782	00	102	02	03	xx	NONE	0.00	955485.00
		DIV TOT :							824492.00	9189218.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	79476.00
		8782	00	102	02	03	xx	NONE	0.00	180000.00
		DIV TOT :							0.00	259476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1800000.00
		DIV TOT :							0.00	1800000.00
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	12274221.00
		DIV TOT :							0.00	12274221.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	9577104.00
		8782	00	102	02	03	xx	NONE	3205278.00	5930757.00
		DIV TOT :							3205278.00	15507861.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	959890.00	959890.00
		DIV TOT :							959890.00	2334890.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	23926656.00	23926656.00
		DIV TOT :							23926656.00	23926656.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	03	xx	NONE	6377774.00	6377774.00
		DIV TOT :							6377774.00	6377774.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		DIV TOT :							0.00	163718.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		DIV TOT :							0.00	777471.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	2750000.00
		8782	00	102	02	03	xx	NONE	3004643.00	3279992.00
		DIV TOT :							5754643.00	6029992.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	10497000.00
		8782	00	102	02	03	xx	NONE	3799827.00	19634436.00
		DIV TOT :							3799827.00	30131436.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	267000.00	267000.00
		DIV TOT :							267000.00	267000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	2867355.00
		8782	00	102	02	03	xx	NONE	7065219.00	9949278.00
		DIV TOT :							7065219.00	12816633.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		DIV TOT :							0.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	3850441.00
		8782	00	102	02	03	xx	NONE	0.00	8188858.00
		DIV TOT :							0.00	12039299.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	17029.00	17029.00
		DIV TOT :							17029.00	17029.00
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1142652.00	1142652.00
		DIV TOT :							1142652.00	1142652.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	6658225.00
		DIV TOT :							0.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	534.00	14687.00
		8782	00	102	02	03	xx	NONE	0.00	330570.00
		DIV TOT :							534.00	345257.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	7500000.00	20097171.00
		8782	00	102	02	03	xx	NONE	0.00	20357371.00
		DIV TOT :							7500000.00	40454542.00
832	CSD III KALAGARH	8782	00	102	02	03	xx	NONE	1200252.00	1200252.00
		DIV TOT :							1200252.00	1200252.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		DIV TOT :							0.00	99040000.00
863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	03	xx	NONE	0.00	2016002.00
		DIV TOT :							0.00	2016002.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	3001731.00	3001731.00
		8782	00	102	02	03	xx	NONE	3833524.00	3833524.00
		DIV TOT :							6835255.00	6835255.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	12294867.00
		8782	00	102	02	03	xx	NONE	7614720.00	7614720.00
		DIV TOT :							7614720.00	19909587.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3759239.00
		DIV TOT :							0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	14301495.00
		DIV TOT :							0.00	14301495.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	10975186.00	10975186.00
		DIV TOT :							10975186.00	10975186.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	840.00	3240.00
		8671	00	101	xx	xx	xx	NONE	14620.00	14620.00
		8782	00	102	02	03	xx	NONE	3750145.00	3765605.00
		DIV TOT :							3765605.00	3783465.00
927	OBRA DAM DNI SONBHADRA	8782	00	102	02	03	xx	NONE	455125.00	504325.00
		DIV TOT :							455125.00	504325.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		DIV TOT :							0.00	404318.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	2164789.00
		DIV TOT :							0.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		DIV TOT :							0.00	5500000.00
995	BARRAGE MECHANICAL MAMT. DIV	8782	00	102	02	03	xx	NONE	0.00	1698513.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025	
995	BARRAGE MECHANICAL MAMT. DIV	DIV TOT:							0.00	1698513.00	
	VARANASI										
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	2171411.00	
		DIV TOT:							0.00	2171411.00	
G.TOTAL:									407688899.00	1204822758.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2147000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2147000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2697000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2697000.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8644020.00	0.00	0.00	17583679.00
				MH TOT							0.00	0.00	8644020.00	0.00	0.00	17583679.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8644020.00	0.00	0.00	17583679.00
				MH TOT							0.00	0.00	8644020.00	0.00	0.00	17583679.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85357.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85357.00
				GRNT TOT							0.00	0.00	17288040.00	0.00	0.00	35252715.00
		DIV TOT									0.00	0.00	17288040.00	0.00	0.00	35252715.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	108718.00	0.00	0.00	930301.00
				MH TOT							0.00	0.00	108718.00	0.00	0.00	930301.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	108718.00	0.00	0.00	930301.00
				MH TOT							0.00	0.00	108718.00	0.00	0.00	930301.00
				GRNT TOT							0.00	0.00	217436.00	0.00	0.00	1860602.00
		DIV TOT									0.00	0.00	217436.00	0.00	0.00	1860602.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2748428.00	0.00	0.00	2816210.00
				MH TOT							0.00	0.00	2748428.00	0.00	0.00	2816210.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2748428.00	0.00	0.00	2816210.00
				MH TOT							0.00	0.00	2748428.00	0.00	0.00	2816210.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11687584.00	0.00	0.00	35863952.00
				MH TOT							0.00	0.00	11687584.00	0.00	0.00	35863952.00
				GRNT TOT							0.00	0.00	17184440.00	0.00	0.00	41496372.00
		DIV TOT									0.00	0.00	17184440.00	0.00	0.00	41496372.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15664478.00	0.00	0.00	18188951.00
				MH TOT							0.00	0.00	15664478.00	0.00	0.00	18188951.00
			8782	00	103	01	xx	xx	None		0.00	0.00	204680.00	0.00	0.00	8136239.00
				MH TOT							0.00	0.00	204680.00	0.00	0.00	8136239.00
				GRNT TOT							0.00	0.00	15869158.00	0.00	0.00	26325190.00
		DIV TOT									0.00	0.00	15869158.00	0.00	0.00	26325190.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	158955.00	0.00	0.00	158955.00
				MH TOT							0.00	0.00	158955.00	0.00	0.00	158955.00
				GRNT TOT							0.00	0.00	158955.00	0.00	0.00	158955.00
		DIV TOT									0.00	0.00	158955.00	0.00	0.00	158955.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	752270.00	0.00	0.00	1224248.00
				MH TOT							0.00	0.00	752270.00	0.00	0.00	1224248.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	752270.00	0.00	0.00	1224248.00
				MH TOT							0.00	0.00	752270.00	0.00	0.00	1224248.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4017709.00	0.00	0.00	4759831.00
				MH TOT							0.00	0.00	4017709.00	0.00	0.00	4759831.00
				GRNT TOT							0.00	0.00	5522249.00	0.00	0.00	7208327.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	DDSF SITAPUR	DIV TOT									0.00	0.00	5522249.00	0.00	0.00	7208327.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	494133.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	494133.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	494133.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	494133.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7174400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7174400.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7174400.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7174400.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	743930.00	0.00	0.00	743930.00
				MH TOT							0.00	0.00	743930.00	0.00	0.00	743930.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	743930.00	0.00	0.00	743930.00
				MH TOT							0.00	0.00	743930.00	0.00	0.00	743930.00
									GRNT TOT		0.00	0.00	1487860.00	0.00	0.00	1487860.00
		DIV TOT									0.00	0.00	1487860.00	0.00	0.00	1487860.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	89736.00	0.00	0.00	19503147.00
				MH TOT							0.00	0.00	89736.00	0.00	0.00	19503147.00
									GRNT TOT		0.00	0.00	89736.00	0.00	0.00	19503147.00
		DIV TOT									0.00	0.00	89736.00	0.00	0.00	19503147.00
053	DDSF MAU	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	220600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	220600.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	220600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	220600.00
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	153000.00	0.00	0.00	153000.00
				MH TOT							0.00	0.00	153000.00	0.00	0.00	153000.00
									GRNT TOT		0.00	0.00	153000.00	0.00	0.00	153000.00
		DIV TOT									0.00	0.00	153000.00	0.00	0.00	153000.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1846250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1846250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1846250.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1846250.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6356646.00	0.00	0.00	11553262.00
				MH TOT							0.00	0.00	6356646.00	0.00	0.00	11553262.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1595197.00	0.00	0.00	6791813.00
				MH TOT							0.00	0.00	1595197.00	0.00	0.00	6791813.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT		0.00	0.00	7951843.00	0.00	0.00	18355075.00
		DIV TOT									0.00	0.00	7951843.00	0.00	0.00	18355075.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	12543600.00	0.00	0.00	12543600.00
				MH TOT							0.00	0.00	12543600.00	0.00	0.00	12543600.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	12543600.00	0.00	0.00	12543600.00
				MH TOT							0.00	0.00	12543600.00	0.00	0.00	12543600.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26758416.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26758416.00
									GRNT TOT		0.00	0.00	25087200.00	0.00	0.00	51845616.00
		DIV TOT									0.00	0.00	25087200.00	0.00	0.00	51845616.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	536661.00	0.00	0.00	4270115.00
				MH TOT							0.00	0.00	536661.00	0.00	0.00	4270115.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	536661.00	0.00	0.00	4270115.00
				MH TOT							0.00	0.00	536661.00	0.00	0.00	4270115.00
				8782	00	103	01	xx	xx	None	0.00	0.00	2101486.00	0.00	0.00	2101486.00
				MH TOT							0.00	0.00	2101486.00	0.00	0.00	2101486.00
				GRNT TOT							0.00	0.00	3174808.00	0.00	0.00	10641716.00
				DIV TOT							0.00	0.00	3174808.00	0.00	0.00	10641716.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2357240.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	2357240.00	0.00	0.00	2495953.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	2357240.00	0.00	0.00	2495953.00
				MH TOT							0.00	0.00	2357240.00	0.00	0.00	2495953.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2354000.00
				GRNT TOT							0.00	0.00	4714480.00	0.00	0.00	7345906.00
				DIV TOT							0.00	0.00	4714480.00	0.00	0.00	7345906.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	100000.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	100000.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	100000.00
				GRNT TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
				DIV TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2885829.00	0.00	0.00	12902404.00
				MH TOT							0.00	0.00	2885829.00	0.00	0.00	12902404.00
				GRNT TOT							0.00	0.00	2885829.00	0.00	0.00	12902404.00
				DIV TOT							0.00	0.00	2885829.00	0.00	0.00	12902404.00
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12255.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12255.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	12255.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	12255.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2702307.00	0.00	0.00	10009524.00
				MH TOT							0.00	0.00	2702307.00	0.00	0.00	10009524.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1157307.00	0.00	0.00	6338078.00
				MH TOT							0.00	0.00	1157307.00	0.00	0.00	6338078.00
				8782	00	101	01	xx	xx	None	0.00	0.00	91712.00	0.00	0.00	91712.00
					00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	63184.00
				MH TOT							0.00	0.00	91712.00	0.00	0.00	154896.00
				GRNT TOT							0.00	0.00	3951326.00	0.00	0.00	16502498.00
				DIV TOT							0.00	0.00	3951326.00	0.00	0.00	16502498.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3130176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	3130176.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	91400.00	0.00	0.00	91400.00
				MH TOT							0.00	0.00	91400.00	0.00	0.00	91400.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	91400.00	0.00	0.00	91400.00
				MH TOT							0.00	0.00	91400.00	0.00	0.00	91400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	999920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	999920.00
									GRNT TOT		0.00	0.00	182800.00	0.00	0.00	1182720.00
				DIV TOT							0.00	0.00	182800.00	0.00	0.00	1182720.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8104500.00	0.00	0.00	8104500.00
				MH TOT							0.00	0.00	8104500.00	0.00	0.00	8104500.00
									GRNT TOT		0.00	0.00	8104500.00	0.00	0.00	8104500.00
				DIV TOT							0.00	0.00	8104500.00	0.00	0.00	8104500.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125698.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	93287.00	0.00	0.00	1306559.00
				MH TOT							0.00	0.00	93287.00	0.00	0.00	1306559.00
									GRNT TOT		0.00	0.00	93287.00	0.00	0.00	1432257.00
				DIV TOT							0.00	0.00	93287.00	0.00	0.00	1432257.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3772150.00	0.00	0.00	3772150.00
				MH TOT							0.00	0.00	3772150.00	0.00	0.00	3772150.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2358158.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2358158.00
									GRNT TOT		0.00	0.00	3772150.00	0.00	0.00	6130308.00
				DIV TOT							0.00	0.00	3772150.00	0.00	0.00	6130308.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3611485.00	0.00	0.00	7308985.00
				MH TOT							0.00	0.00	3611485.00	0.00	0.00	7308985.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3611485.00	0.00	0.00	7308985.00
				MH TOT							0.00	0.00	3611485.00	0.00	0.00	7308985.00
			8782	00	103	01	xx	xx	None		0.00	0.00	119290.00	0.00	0.00	1006290.00
				MH TOT							0.00	0.00	119290.00	0.00	0.00	1006290.00
									GRNT TOT		0.00	0.00	7342260.00	0.00	0.00	15624260.00
				DIV TOT							0.00	0.00	7342260.00	0.00	0.00	15624260.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1379260.00	0.00	0.00	1379260.00
				MH TOT							0.00	0.00	1379260.00	0.00	0.00	1379260.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1379260.00	0.00	0.00	1379260.00
				MH TOT							0.00	0.00	1379260.00	0.00	0.00	1379260.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3925920.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3925920.00
									GRNT TOT		0.00	0.00	2758520.00	0.00	0.00	6684440.00
				DIV TOT							0.00	0.00	2758520.00	0.00	0.00	6684440.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	247580.00	0.00	0.00	247580.00
				MH TOT							0.00	0.00	247580.00	0.00	0.00	247580.00
									GRNT TOT		0.00	0.00	247580.00	0.00	0.00	247580.00
				DIV TOT							0.00	0.00	247580.00	0.00	0.00	247580.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1080211.00	0.00	0.00	1080211.00
				MH TOT							0.00	0.00	1080211.00	0.00	0.00	1080211.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	21353899.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21353899.00
									GRNT TOT		0.00	0.00	1080211.00	0.00	0.00	22434110.00
				DIV TOT							0.00	0.00	1080211.00	0.00	0.00	22434110.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	201742.00	0.00	0.00	716952.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
196	DFO FDN Auraiya	0000	8443	MH TOT							0.00	0.00	201742.00	0.00	0.00	716952.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	201742.00	0.00	0.00	716952.00
				MH TOT							0.00	0.00	201742.00	0.00	0.00	716952.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
				GRNT TOT							0.00	0.00	403484.00	0.00	0.00	1933904.00
		DIV TOT									0.00	0.00	403484.00	0.00	0.00	1933904.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	385938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	385938.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	385938.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	385938.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	750000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	750000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	925056.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	925056.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2425056.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2425056.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	824898.00	0.00	0.00	1825368.00
				MH TOT							0.00	0.00	824898.00	0.00	0.00	1825368.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	824898.00	0.00	0.00	1825368.00
				MH TOT							0.00	0.00	824898.00	0.00	0.00	1825368.00
			8782	00	103	01	xx	xx	None		0.00	0.00	469674.00	0.00	0.00	762119.00
				MH TOT							0.00	0.00	469674.00	0.00	0.00	762119.00
				GRNT TOT							0.00	0.00	2119470.00	0.00	0.00	4412855.00
		DIV TOT									0.00	0.00	2119470.00	0.00	0.00	4412855.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2373124.00	0.00	0.00	2373124.00
				MH TOT							0.00	0.00	2373124.00	0.00	0.00	2373124.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2373124.00	0.00	0.00	2373124.00
				MH TOT							0.00	0.00	2373124.00	0.00	0.00	2373124.00
			8782	00	103	01	xx	xx	None		0.00	0.00	23000.00	0.00	0.00	104700.00
				MH TOT							0.00	0.00	23000.00	0.00	0.00	104700.00
				GRNT TOT							0.00	0.00	4769248.00	0.00	0.00	4850948.00
		DIV TOT									0.00	0.00	4769248.00	0.00	0.00	4850948.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	122795.00	0.00	0.00	122795.00
				MH TOT							0.00	0.00	122795.00	0.00	0.00	122795.00
				GRNT TOT							0.00	0.00	122795.00	0.00	0.00	122795.00
		DIV TOT									0.00	0.00	122795.00	0.00	0.00	122795.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5630161.00	0.00	0.00	11982229.00
				MH TOT							0.00	0.00	5630161.00	0.00	0.00	11982229.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4389262.00	0.00	0.00	9791065.00
				MH TOT							0.00	0.00	4389262.00	0.00	0.00	9791065.00
			8782	00	103	01	xx	xx	None		0.00	0.00	226055.00	0.00	0.00	3076200.00
				MH TOT							0.00	0.00	226055.00	0.00	0.00	3076200.00
				GRNT TOT							0.00	0.00	10245478.00	0.00	0.00	24849494.00
		DIV TOT									0.00	0.00	10245478.00	0.00	0.00	24849494.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4723468.00	0.00	0.00	8344453.00
				MH TOT							0.00	0.00	4723468.00	0.00	0.00	8344453.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	4300168.00	0.00	0.00	7868153.00
				MH TOT							0.00	0.00	4300168.00	0.00	0.00	7868153.00
				8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5677000.00
				GRNT TOT							0.00	0.00	9023636.00	0.00	0.00	21889606.00
				DIV TOT							0.00	0.00	9023636.00	0.00	0.00	21889606.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	14757660.00	0.00	0.00	20361849.00
				MH TOT							0.00	0.00	14757660.00	0.00	0.00	20361849.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	14757660.00	0.00	0.00	20361849.00
				MH TOT							0.00	0.00	14757660.00	0.00	0.00	20361849.00
				8782	00	103	01	xx	xx	None	0.00	0.00	20000.00	0.00	0.00	17495276.00
				MH TOT							0.00	0.00	20000.00	0.00	0.00	17495276.00
				GRNT TOT							0.00	0.00	29535320.00	0.00	0.00	58218974.00
				DIV TOT							0.00	0.00	29535320.00	0.00	0.00	58218974.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11550.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	11550.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	11550.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3897762.00	0.00	0.00	14097102.00
				MH TOT							0.00	0.00	3897762.00	0.00	0.00	14097102.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	3897762.00	0.00	0.00	12897102.00
				MH TOT							0.00	0.00	3897762.00	0.00	0.00	12897102.00
				8782	00	103	01	xx	xx	None	0.00	0.00	732.00	0.00	0.00	792604.00
				MH TOT							0.00	0.00	732.00	0.00	0.00	792604.00
				GRNT TOT							0.00	0.00	7796256.00	0.00	0.00	27786808.00
				DIV TOT							0.00	0.00	7796256.00	0.00	0.00	27786808.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19288418.00	0.00	0.00	55979054.00
				MH TOT							0.00	0.00	19288418.00	0.00	0.00	55979054.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	19288418.00	0.00	0.00	31569079.00
				MH TOT							0.00	0.00	19288418.00	0.00	0.00	31569079.00
				8782	00	103	01	xx	xx	None	0.00	0.00	16039584.00	0.00	0.00	31473694.00
				MH TOT							0.00	0.00	16039584.00	0.00	0.00	31473694.00
				GRNT TOT							0.00	0.00	54616420.00	0.00	0.00	119021827.00
				DIV TOT							0.00	0.00	54616420.00	0.00	0.00	119021827.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3615646.00	0.00	0.00	3615646.00
				MH TOT							0.00	0.00	3615646.00	0.00	0.00	3615646.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	3484359.00	0.00	0.00	3484359.00
				MH TOT							0.00	0.00	3484359.00	0.00	0.00	3484359.00
				8782	00	103	01	xx	xx	None	0.00	0.00	81000.00	0.00	0.00	3053600.00
				MH TOT							0.00	0.00	81000.00	0.00	0.00	3053600.00
				GRNT TOT							0.00	0.00	7181005.00	0.00	0.00	10153605.00
				DIV TOT							0.00	0.00	7181005.00	0.00	0.00	10153605.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11304326.00	0.00	0.00	13847054.00
				MH TOT							0.00	0.00	11304326.00	0.00	0.00	13847054.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1503326.00	0.00	0.00	4046054.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
371	DDSF FAIZABAD	0000	8550	MH TOT							0.00	0.00	1503326.00	0.00	0.00	4046054.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4781593.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4781593.00
									GRNT TOT		0.00	0.00	12807652.00	0.00	0.00	22674701.00
		DIV TOT									0.00	0.00	12807652.00	0.00	0.00	22674701.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	731594.00	0.00	0.00	3436516.00
				MH TOT							0.00	0.00	731594.00	0.00	0.00	3436516.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	731594.00	0.00	0.00	3436516.00
				MH TOT							0.00	0.00	731594.00	0.00	0.00	3436516.00
			8782	00	103	01	xx	xx	None		0.00	0.00	88809.00	0.00	0.00	121929.00
				MH TOT							0.00	0.00	88809.00	0.00	0.00	121929.00
									GRNT TOT		0.00	0.00	1551997.00	0.00	0.00	6994961.00
		DIV TOT									0.00	0.00	1551997.00	0.00	0.00	6994961.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	448296.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	448296.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	448296.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	448296.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2305145.00	0.00	0.00	2518195.00
				MH TOT							0.00	0.00	2305145.00	0.00	0.00	2518195.00
									GRNT TOT		0.00	0.00	2305145.00	0.00	0.00	3414787.00
		DIV TOT									0.00	0.00	2305145.00	0.00	0.00	3414787.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4890671.00	0.00	0.00	11495737.00
				MH TOT							0.00	0.00	4890671.00	0.00	0.00	11495737.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4890671.00	0.00	0.00	11495737.00
				MH TOT							0.00	0.00	4890671.00	0.00	0.00	11495737.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1590.00
									GRNT TOT		0.00	0.00	9781342.00	0.00	0.00	22993064.00
		DIV TOT									0.00	0.00	9781342.00	0.00	0.00	22993064.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	214000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	214000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	78060.00	0.00	0.00	437172.00
				MH TOT							0.00	0.00	78060.00	0.00	0.00	437172.00
									GRNT TOT		0.00	0.00	78060.00	0.00	0.00	865172.00
		DIV TOT									0.00	0.00	78060.00	0.00	0.00	865172.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	228042.00	0.00	0.00	521993.00
				MH TOT							0.00	0.00	228042.00	0.00	0.00	521993.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	228042.00	0.00	0.00	521993.00
				MH TOT							0.00	0.00	228042.00	0.00	0.00	521993.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5015000.00	0.00	0.00	164184264.00
				MH TOT							0.00	0.00	5015000.00	0.00	0.00	164184264.00
									GRNT TOT		0.00	0.00	5471084.00	0.00	0.00	165228250.00
		DIV TOT									0.00	0.00	5471084.00	0.00	0.00	165228250.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	12561.00	0.00	0.00	36333.00
				MH TOT							0.00	0.00	12561.00	0.00	0.00	36333.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
377	DFO SARAWASTI	0000							GRNT TOT		0.00	0.00	12561.00	0.00	0.00	36333.00
		DIV TOT									0.00	0.00	12561.00	0.00	0.00	36333.00
378	DFO FDN Amethi	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204380.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	204380.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	204380.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	204380.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159044.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159044.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	318088.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	318088.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	18008321.00	0.00	0.00	23818592.00
				MH TOT							0.00	0.00	18008321.00	0.00	0.00	23818592.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	18008321.00	0.00	0.00	22828650.00
				MH TOT							0.00	0.00	18008321.00	0.00	0.00	22828650.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3012982.00	0.00	0.00	30489010.00
				MH TOT							0.00	0.00	3012982.00	0.00	0.00	30489010.00
									GRNT TOT		0.00	0.00	39029624.00	0.00	0.00	77136252.00
		DIV TOT									0.00	0.00	39029624.00	0.00	0.00	77136252.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	965762.00	0.00	0.00	6561377.00
				MH TOT							0.00	0.00	965762.00	0.00	0.00	6561377.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	965762.00	0.00	0.00	6561377.00
				MH TOT							0.00	0.00	965762.00	0.00	0.00	6561377.00
									GRNT TOT		0.00	0.00	1931524.00	0.00	0.00	13122754.00
		DIV TOT									0.00	0.00	1931524.00	0.00	0.00	13122754.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3386797.00	0.00	0.00	3386797.00
				MH TOT							0.00	0.00	3386797.00	0.00	0.00	3386797.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3386797.00	0.00	0.00	3386797.00
				MH TOT							0.00	0.00	3386797.00	0.00	0.00	3386797.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1539020.00	0.00	0.00	2342120.00
				MH TOT							0.00	0.00	1539020.00	0.00	0.00	2342120.00
									GRNT TOT		0.00	0.00	8312614.00	0.00	0.00	9115714.00
		DIV TOT									0.00	0.00	8312614.00	0.00	0.00	9115714.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3554746.00	0.00	0.00	17475447.00
				MH TOT							0.00	0.00	3554746.00	0.00	0.00	17475447.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1170445.00	0.00	0.00	1997408.00
				MH TOT							0.00	0.00	1170445.00	0.00	0.00	1997408.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2535023.00	0.00	0.00	2535023.00
				MH TOT							0.00	0.00	2535023.00	0.00	0.00	2535023.00
									GRNT TOT		0.00	0.00	7260214.00	0.00	0.00	22007878.00
		DIV TOT									0.00	0.00	7260214.00	0.00	0.00	22007878.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2808590.00	0.00	0.00	2808590.00
				MH TOT							0.00	0.00	2808590.00	0.00	0.00	2808590.00
									GRNT TOT		0.00	0.00	2808590.00	0.00	0.00	2808590.00
		DIV TOT									0.00	0.00	2808590.00	0.00	0.00	2808590.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
471	DCF KVJV MIRZAPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	318500.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	318500.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	221142.00	0.00	0.00	221142.00
				MH TOT							0.00	0.00	221142.00	0.00	0.00	221142.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	221142.00	0.00	0.00	221142.00
				MH TOT							0.00	0.00	221142.00	0.00	0.00	221142.00
									GRNT TOT		0.00	0.00	442284.00	0.00	0.00	442284.00
				DIV TOT							0.00	0.00	442284.00	0.00	0.00	442284.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	679245.00	0.00	0.00	679245.00
				MH TOT							0.00	0.00	679245.00	0.00	0.00	679245.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	667828.00	0.00	0.00	667828.00
				MH TOT							0.00	0.00	667828.00	0.00	0.00	667828.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8187300.00	0.00	0.00	14862180.00
				MH TOT							0.00	0.00	8187300.00	0.00	0.00	14862180.00
									GRNT TOT		0.00	0.00	9534373.00	0.00	0.00	16209253.00
				DIV TOT							0.00	0.00	9534373.00	0.00	0.00	16209253.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	435778.00	0.00	0.00	9992310.00
				MH TOT							0.00	0.00	435778.00	0.00	0.00	9992310.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	35778.00	0.00	0.00	35778.00
				MH TOT							0.00	0.00	35778.00	0.00	0.00	35778.00
			8782	00	103	01	xx	xx	None		0.00	0.00	19434.00	0.00	0.00	38720932.00
				MH TOT							0.00	0.00	19434.00	0.00	0.00	38720932.00
									GRNT TOT		0.00	0.00	490990.00	0.00	0.00	48749020.00
				DIV TOT							0.00	0.00	490990.00	0.00	0.00	48749020.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2076731.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	2076731.00	0.00	0.00	11975863.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2076731.00	0.00	0.00	11975863.00
				MH TOT							0.00	0.00	2076731.00	0.00	0.00	11975863.00
			8782	00	103	01	xx	xx	None		0.00	0.00	49770.00	0.00	0.00	191022.00
				MH TOT							0.00	0.00	49770.00	0.00	0.00	191022.00
									GRNT TOT		0.00	0.00	4203232.00	0.00	0.00	24142748.00
				DIV TOT							0.00	0.00	4203232.00	0.00	0.00	24142748.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	519520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519520.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	519520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	519520.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2250.00	0.00	0.00	6750.00
				MH TOT							0.00	0.00	2250.00	0.00	0.00	6750.00
									GRNT TOT		0.00	0.00	2250.00	0.00	0.00	1045790.00
				DIV TOT							0.00	0.00	2250.00	0.00	0.00	1045790.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6858000.00

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
C35	CCF SF LUCKNOW	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	13716000.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	96000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	96000.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	500000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00	
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	596000.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	596000.00
GRAND TOTAL :											0.00	0.00	361354316.00	0.00	0.00	1056858251.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2147000.00
		8550	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	103	02	xx	xx	NONE	0.00	275000.00
		DIV TOT :							0.00	2697000.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	85357.00
		8550	00	101	xx	xx	xx	NONE	8644020.00	17583679.00
		8782	00	103	02	xx	xx	NONE	8644020.00	17583679.00
		DIV TOT :							17288040.00	35252715.00
014	DFO KAUSHAMBI	8550	00	101	xx	xx	xx	NONE	108718.00	930301.00
		8782	00	103	02	xx	xx	NONE	108718.00	930301.00
		DIV TOT :							217436.00	1860602.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	11687584.00	35863952.00
		8550	00	101	xx	xx	xx	NONE	2748428.00	2816210.00
		8782	00	103	02	xx	xx	NONE	2748428.00	2816210.00
		DIV TOT :							17184440.00	41496372.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	204680.00	8136239.00
		8782	00	103	02	xx	xx	NONE	15664478.00	18188951.00
		DIV TOT :							15869158.00	26325190.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	158955.00	158955.00
		DIV TOT :							158955.00	158955.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	4017709.00	4759831.00
		8550	00	101	xx	xx	xx	NONE	752270.00	1224248.00
		8782	00	103	02	xx	xx	NONE	752270.00	1224248.00
		DIV TOT :							5522249.00	7208327.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	494133.00
		DIV TOT :							0.00	494133.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	7174400.00
		DIV TOT :							0.00	7174400.00
051	DDSF AZAMGARH	8550	00	101	xx	xx	xx	NONE	743930.00	743930.00
		8782	00	103	02	xx	xx	NONE	743930.00	743930.00
		DIV TOT :							1487860.00	1487860.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	89736.00	19503147.00
		DIV TOT :							89736.00	19503147.00
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	220600.00
		DIV TOT :							0.00	220600.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	153000.00	153000.00
		DIV TOT :							153000.00	153000.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	1846250.00
		DIV TOT :							0.00	1846250.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	10000.00
		8550	00	101	xx	xx	xx	NONE	1595197.00	6791813.00
		8782	00	103	02	xx	xx	NONE	6356646.00	11553262.00
		DIV TOT :							7951843.00	18355075.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	26758416.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
064	DDSF ETAH	8550	00	101	xx	xx	xx	NONE	12543600.00	12543600.00
		8782	00	103	02	xx	xx	NONE	12543600.00	12543600.00
		DIV TOT :							25087200.00	51845616.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	2101486.00	2101486.00
		8550	00	101	xx	xx	xx	NONE	536661.00	4270115.00
		8782	00	103	02	xx	xx	NONE	536661.00	4270115.00
		DIV TOT :							3174808.00	10641716.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	2357240.00	2495953.00
		8782	00	103	02	xx	xx	NONE	2357240.00	2495953.00
		DIV TOT :							4714480.00	7345906.00
072	DFO LALITPUR	8550	00	101	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	103	02	xx	xx	NONE	100000.00	100000.00
		DIV TOT :							200000.00	200000.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	2885829.00	12902404.00
		DIV TOT :							2885829.00	12902404.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	12255.00
		DIV TOT :							0.00	12255.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	91712.00	154896.00
		8550	00	101	xx	xx	xx	NONE	1157307.00	6338078.00
		8782	00	103	02	xx	xx	NONE	2702307.00	10009524.00
		DIV TOT :							3951326.00	16502498.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	3130176.00
		DIV TOT :							0.00	3130176.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	999920.00
		8550	00	101	xx	xx	xx	NONE	91400.00	91400.00
		8782	00	103	02	xx	xx	NONE	91400.00	91400.00
		DIV TOT :							182800.00	1182720.00
085	DDSF PILIBHIT	8782	00	103	02	xx	xx	NONE	8104500.00	8104500.00
		DIV TOT :							8104500.00	8104500.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	93287.00	1306559.00
		8782	00	103	02	xx	xx	NONE	0.00	125698.00
		DIV TOT :							93287.00	1432257.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	2358158.00
		8782	00	103	02	xx	xx	NONE	3772150.00	3772150.00
		DIV TOT :							3772150.00	6130308.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	119290.00	1006290.00
		8550	00	101	xx	xx	xx	NONE	3611485.00	7308985.00
		8782	00	103	02	xx	xx	NONE	3611485.00	7308985.00
		DIV TOT :							7342260.00	15624260.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	3925920.00
		8550	00	101	xx	xx	xx	NONE	1379260.00	1379260.00
		8782	00	103	02	xx	xx	NONE	1379260.00	1379260.00
		DIV TOT :							2758520.00	6684440.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	247580.00	247580.00
		DIV TOT :							247580.00	247580.00
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	21353899.00
		8782	00	103	02	xx	xx	NONE	1080211.00	1080211.00
		DIV TOT :							1080211.00	22434110.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8550	00	101	xx	xx	xx	NONE	201742.00	716952.00
		8782	00	103	02	xx	xx	NONE	201742.00	716952.00
		DIV TOT :							403484.00	1933904.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	385938.00
		DIV TOT :							0.00	385938.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	925056.00
		8550	00	101	xx	xx	xx	NONE	0.00	750000.00
		8782	00	103	02	xx	xx	NONE	0.00	750000.00
		DIV TOT :							0.00	2425056.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	469674.00	762119.00
		8550	00	101	xx	xx	xx	NONE	824898.00	1825368.00
		8782	00	103	02	xx	xx	NONE	824898.00	1825368.00
		DIV TOT :							2119470.00	4412855.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	23000.00	104700.00
		8550	00	101	xx	xx	xx	NONE	2373124.00	2373124.00
		8782	00	103	02	xx	xx	NONE	2373124.00	2373124.00
		DIV TOT :							4769248.00	4850948.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	122795.00	122795.00
		DIV TOT :							122795.00	122795.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	226055.00	3076200.00
		8550	00	101	xx	xx	xx	NONE	4389262.00	9791065.00
		8782	00	103	02	xx	xx	NONE	5630161.00	11982229.00
		DIV TOT :							10245478.00	24849494.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	4300168.00	7868153.00
		8782	00	103	02	xx	xx	NONE	4723468.00	8344453.00
		DIV TOT :							9023636.00	21889606.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	20000.00	17495276.00
		8550	00	101	xx	xx	xx	NONE	14757660.00	20361849.00
		8782	00	103	02	xx	xx	NONE	14757660.00	20361849.00
		DIV TOT :							29535320.00	58218974.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	11550.00
		DIV TOT :							0.00	11550.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	732.00	792604.00
		8550	00	101	xx	xx	xx	NONE	3897762.00	12897102.00
		8782	00	103	02	xx	xx	NONE	3897762.00	14097102.00
		DIV TOT :							7796256.00	27786808.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	16039584.00	31473694.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
258	DFO GAUTAM BUDH NAGAR	8550	00	101	xx	xx	xx	NONE	19288418.00	31569079.00
		8782	00	103	02	xx	xx	NONE	19288418.00	55979054.00
		DIV TOT :							54616420.00	119021827.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	81000.00	3053600.00
		8550	00	101	xx	xx	xx	NONE	3484359.00	3484359.00
		8782	00	103	02	xx	xx	NONE	3615646.00	3615646.00
		DIV TOT :							7181005.00	10153605.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	4781593.00
		8550	00	101	xx	xx	xx	NONE	1503326.00	4046054.00
		8782	00	103	02	xx	xx	NONE	11304326.00	13847054.00
		DIV TOT :							12807652.00	22674701.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	88809.00	121929.00
		8550	00	101	xx	xx	xx	NONE	731594.00	3436516.00
		8782	00	103	02	xx	xx	NONE	731594.00	3436516.00
		DIV TOT :							1551997.00	6994961.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	2305145.00	2518195.00
		8550	00	101	xx	xx	xx	NONE	0.00	448296.00
		8782	00	103	02	xx	xx	NONE	0.00	448296.00
		DIV TOT :							2305145.00	3414787.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	1590.00
		8550	00	101	xx	xx	xx	NONE	4890671.00	11495737.00
		8782	00	103	02	xx	xx	NONE	4890671.00	11495737.00
		DIV TOT :							9781342.00	22993064.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	78060.00	437172.00
		8550	00	101	xx	xx	xx	NONE	0.00	214000.00
		8782	00	103	02	xx	xx	NONE	0.00	214000.00
		DIV TOT :							78060.00	865172.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	5015000.00	164184264.00
		8550	00	101	xx	xx	xx	NONE	228042.00	521993.00
		8782	00	103	02	xx	xx	NONE	228042.00	521993.00
		DIV TOT :							5471084.00	165228250.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	12561.00	36333.00
		DIV TOT :							12561.00	36333.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	204380.00
		DIV TOT :							0.00	204380.00
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	0.00	159044.00
		8782	00	103	02	xx	xx	NONE	0.00	159044.00
		DIV TOT :							0.00	318088.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3012982.00	30489010.00
		8550	00	101	xx	xx	xx	NONE	18008321.00	22828650.00
		8782	00	103	02	xx	xx	NONE	18008321.00	23818592.00
		DIV TOT :							39029624.00	77136252.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	965762.00	6561377.00
		8782	00	103	02	xx	xx	NONE	965762.00	6561377.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
415	DFO FOREST DIV BHADOHI	DIV TOT :							1931524.00	13122754.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	1539020.00	2342120.00
		8550	00	101	xx	xx	xx	NONE	3386797.00	3386797.00
		8782	00	103	02	xx	xx	NONE	3386797.00	3386797.00
		DIV TOT :							8312614.00	9115714.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	2535023.00	2535023.00
		8550	00	101	xx	xx	xx	NONE	1170445.00	1997408.00
		8782	00	103	02	xx	xx	NONE	3554746.00	17475447.00
		DIV TOT :							7260214.00	22007878.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	2808590.00	2808590.00
		DIV TOT :							2808590.00	2808590.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	159250.00
		DIV TOT :							0.00	318500.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	221142.00	221142.00
		8782	00	103	02	xx	xx	NONE	221142.00	221142.00
		DIV TOT :							442284.00	442284.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	8187300.00	14862180.00
		8550	00	101	xx	xx	xx	NONE	667828.00	667828.00
		8782	00	103	02	xx	xx	NONE	679245.00	679245.00
		DIV TOT :							9534373.00	16209253.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	19434.00	38720932.00
		8550	00	101	xx	xx	xx	NONE	35778.00	35778.00
		8782	00	103	02	xx	xx	NONE	435778.00	9992310.00
		DIV TOT :							490990.00	48749020.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	49770.00	191022.00
		8550	00	101	xx	xx	xx	NONE	2076731.00	11975863.00
		8782	00	103	02	xx	xx	NONE	2076731.00	11975863.00
		DIV TOT :							4203232.00	24142748.00
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	2250.00	6750.00
		8550	00	101	xx	xx	xx	NONE	0.00	519520.00
		8782	00	103	02	xx	xx	NONE	0.00	519520.00
		DIV TOT :							2250.00	1045790.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	6858000.00
		8782	00	103	02	xx	xx	NONE	0.00	6858000.00
		DIV TOT :							0.00	13716000.00
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	0.00	96000.00
		DIV TOT :							0.00	596000.00
G. TOTAL :									361354316.00	1056858251.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	610395.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	610395.00
			8782	00	102	01	05	xx	None		0.00	0.00	1179000.00	0.00	0.00	2952820.00
				MH TOT							0.00	0.00	1179000.00	0.00	0.00	2952820.00
									GRNT TOT		0.00	0.00	1184000.00	0.00	0.00	3563215.00
		DIV TOT									0.00	0.00	1184000.00	0.00	0.00	3563215.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9373073.00	0.00	0.00	12176921.00
				MH TOT							0.00	0.00	9373073.00	0.00	0.00	12176921.00
			8782	00	102	01	05	xx	None		0.00	0.00	7435528.00	0.00	0.00	12136789.00
				MH TOT							0.00	0.00	7435528.00	0.00	0.00	12136789.00
									GRNT TOT		0.00	0.00	16808601.00	0.00	0.00	24313710.00
		DIV TOT									0.00	0.00	16808601.00	0.00	0.00	24313710.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	777898.00	0.00	0.00	1969402.00
				MH TOT							0.00	0.00	777898.00	0.00	0.00	1969402.00
			8782	00	102	01	05	xx	None		0.00	0.00	12224150.00	0.00	0.00	36056150.00
				MH TOT							0.00	0.00	12224150.00	0.00	0.00	36056150.00
									GRNT TOT		0.00	0.00	13002048.00	0.00	0.00	38025552.00
		DIV TOT									0.00	0.00	13002048.00	0.00	0.00	38025552.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	624038.00	0.00	0.00	2678803.00
				MH TOT							0.00	0.00	624038.00	0.00	0.00	2678803.00
			8782	00	102	01	05	xx	None		0.00	0.00	525000.00	0.00	0.00	4458000.00
				MH TOT							0.00	0.00	525000.00	0.00	0.00	4458000.00
									GRNT TOT		0.00	0.00	1149038.00	0.00	0.00	7136803.00
		DIV TOT									0.00	0.00	1149038.00	0.00	0.00	7136803.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	812455.00	0.00	0.00	991039.00
				MH TOT							0.00	0.00	812455.00	0.00	0.00	991039.00
			8782	00	102	01	05	xx	None		0.00	0.00	5221446.00	0.00	0.00	9015946.00
				MH TOT							0.00	0.00	5221446.00	0.00	0.00	9015946.00
									GRNT TOT		0.00	0.00	6033901.00	0.00	0.00	10006985.00
		DIV TOT									0.00	0.00	6033901.00	0.00	0.00	10006985.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4771798.00	0.00	0.00	18878902.00
				MH TOT							0.00	0.00	4771798.00	0.00	0.00	18878902.00
			8782	00	102	01	05	xx	None		0.00	0.00	4064704.00	0.00	0.00	24872204.00
				MH TOT							0.00	0.00	4064704.00	0.00	0.00	24872204.00
									GRNT TOT		0.00	0.00	8836502.00	0.00	0.00	43751106.00
		DIV TOT									0.00	0.00	8836502.00	0.00	0.00	43751106.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	00	102	01	05	xx	None		0.00	0.00	190000.00	0.00	0.00	3446500.00
				MH TOT							0.00	0.00	190000.00	0.00	0.00	3446500.00
									GRNT TOT		0.00	0.00	190000.00	0.00	0.00	3446500.00
		DIV TOT									0.00	0.00	190000.00	0.00	0.00	3446500.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1211808.00	0.00	0.00	4215339.00
				MH TOT							0.00	0.00	1211808.00	0.00	0.00	4215339.00
			8782	00	102	01	05	xx	None		0.00	0.00	937612.00	0.00	0.00	937612.00
				MH TOT							0.00	0.00	937612.00	0.00	0.00	937612.00
									GRNT TOT		0.00	0.00	2149420.00	0.00	0.00	5152951.00
		DIV TOT									0.00	0.00	2149420.00	0.00	0.00	5152951.00
095	MINOR IRRIGATION DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3460676.00	0.00	0.00	3666198.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	MH	TOT						0.00	0.00	3460676.00	0.00	0.00	3666198.00
			8782	00	102	01	05	xx	None		0.00	0.00	4834579.00	0.00	0.00	23529099.00
				MH	TOT						0.00	0.00	4834579.00	0.00	0.00	23529099.00
				GRNT TOT					0.00	0.00	8295255.00	0.00	0.00	27195297.00		
		DIV TOT											0.00	0.00	8295255.00	0.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8053721.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8053721.00
			8782	00	102	01	05	xx	None		0.00	0.00	4076500.00	0.00	0.00	9864498.00
				MH	TOT						0.00	0.00	4076500.00	0.00	0.00	9864498.00
				GRNT TOT					0.00	0.00	4076500.00	0.00	0.00	17918219.00		
DIV TOT											0.00	0.00	4076500.00	0.00	0.00	17918219.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1003857.00	0.00	0.00	1003857.00
				MH	TOT						0.00	0.00	1003857.00	0.00	0.00	1003857.00
			8782	00	102	01	05	xx	None		0.00	0.00	7178648.00	0.00	0.00	18254187.00
				MH	TOT						0.00	0.00	7178648.00	0.00	0.00	18254187.00
				GRNT TOT					0.00	0.00	8182505.00	0.00	0.00	19258044.00		
DIV TOT											0.00	0.00	8182505.00	0.00	0.00	19258044.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1244917.00	0.00	0.00	2975960.00
				MH	TOT						0.00	0.00	1244917.00	0.00	0.00	2975960.00
			8782	00	102	01	05	xx	None		0.00	0.00	1197000.00	0.00	0.00	4270000.00
				MH	TOT						0.00	0.00	1197000.00	0.00	0.00	4270000.00
				GRNT TOT					0.00	0.00	2441917.00	0.00	0.00	7245960.00		
DIV TOT											0.00	0.00	2441917.00	0.00	0.00	7245960.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2235348.00	0.00	0.00	14248729.00
				MH	TOT						0.00	0.00	2235348.00	0.00	0.00	14248729.00
			8782	00	102	01	05	xx	None		0.00	0.00	2734000.00	0.00	0.00	9794400.00
				MH	TOT						0.00	0.00	2734000.00	0.00	0.00	9794400.00
				GRNT TOT					0.00	0.00	4969348.00	0.00	0.00	24043129.00		
DIV TOT											0.00	0.00	4969348.00	0.00	0.00	24043129.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	263459.00	0.00	0.00	2661269.00
				MH	TOT						0.00	0.00	263459.00	0.00	0.00	2661269.00
			8782	00	102	01	05	xx	None		0.00	0.00	6483882.00	0.00	0.00	12730315.00
				MH	TOT						0.00	0.00	6483882.00	0.00	0.00	12730315.00
				GRNT TOT					0.00	0.00	6747341.00	0.00	0.00	15391584.00		
DIV TOT											0.00	0.00	6747341.00	0.00	0.00	15391584.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	323222.00	0.00	0.00	1773570.00
				MH	TOT						0.00	0.00	323222.00	0.00	0.00	1773570.00
			8782	00	102	01	05	xx	None		0.00	0.00	290000.00	0.00	0.00	290000.00
				MH	TOT						0.00	0.00	290000.00	0.00	0.00	290000.00
				GRNT TOT					0.00	0.00	613222.00	0.00	0.00	2063570.00		
DIV TOT											0.00	0.00	613222.00	0.00	0.00	2063570.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8847389.00	0.00	0.00	23339030.00
				MH	TOT						0.00	0.00	8847389.00	0.00	0.00	23339030.00
			8782	00	102	01	05	xx	None		0.00	0.00	8089882.00	0.00	0.00	40846882.00
				MH	TOT						0.00	0.00	8089882.00	0.00	0.00	40846882.00
				GRNT TOT					0.00	0.00	16937271.00	0.00	0.00	64185912.00		
DIV TOT											0.00	0.00	16937271.00	0.00	0.00	64185912.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1221003.00	0.00	0.00	7656101.00
				MH TOT							0.00	0.00	1221003.00	0.00	0.00	7656101.00
			8782	00	102	01	05	xx	None		0.00	0.00	16151290.00	0.00	0.00	30412660.00
				MH TOT							0.00	0.00	16151290.00	0.00	0.00	30412660.00
				GRNT TOT							0.00	0.00	17372293.00	0.00	0.00	38068761.00
		DIV TOT									0.00	0.00	17372293.00	0.00	0.00	38068761.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1025110.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1025110.00
			8782	00	102	01	05	xx	None		0.00	0.00	960000.00	0.00	0.00	2028790.00
				MH TOT							0.00	0.00	960000.00	0.00	0.00	2028790.00
				GRNT TOT							0.00	0.00	960000.00	0.00	0.00	3053900.00
		DIV TOT									0.00	0.00	960000.00	0.00	0.00	3053900.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14826818.00	0.00	0.00	28181342.00
				MH TOT							0.00	0.00	14826818.00	0.00	0.00	28181342.00
			8782	00	102	01	05	xx	None		0.00	0.00	5577164.00	0.00	0.00	20992422.00
				MH TOT							0.00	0.00	5577164.00	0.00	0.00	20992422.00
				GRNT TOT							0.00	0.00	20403982.00	0.00	0.00	49173764.00
		DIV TOT									0.00	0.00	20403982.00	0.00	0.00	49173764.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	641214.00	0.00	0.00	3740930.00
				MH TOT							0.00	0.00	641214.00	0.00	0.00	3740930.00
			8782	00	102	01	05	xx	None		0.00	0.00	735248.00	0.00	0.00	8049349.00
				MH TOT							0.00	0.00	735248.00	0.00	0.00	8049349.00
				GRNT TOT							0.00	0.00	1376462.00	0.00	0.00	11790279.00
		DIV TOT									0.00	0.00	1376462.00	0.00	0.00	11790279.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6145686.00	0.00	0.00	17991672.00
				MH TOT							0.00	0.00	6145686.00	0.00	0.00	17991672.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13650.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None		0.00	0.00	1842478.00	0.00	0.00	7174809.00
				MH TOT							0.00	0.00	1842478.00	0.00	0.00	7174809.00
				GRNT TOT							0.00	0.00	7988164.00	0.00	0.00	25180131.00
		DIV TOT									0.00	0.00	7988164.00	0.00	0.00	25180131.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1104879.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1104879.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	6932734.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6932734.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	8037613.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8037613.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3542147.00	0.00	0.00	3542147.00
				MH TOT							0.00	0.00	3542147.00	0.00	0.00	3542147.00
			8782	00	102	01	05	xx	None		0.00	0.00	8833616.00	0.00	0.00	16533196.00
				MH TOT							0.00	0.00	8833616.00	0.00	0.00	16533196.00
				GRNT TOT							0.00	0.00	12375763.00	0.00	0.00	20075343.00
		DIV TOT									0.00	0.00	12375763.00	0.00	0.00	20075343.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3116236.00	0.00	0.00	4294772.00
				MH TOT							0.00	0.00	3116236.00	0.00	0.00	4294772.00
			8782	00	102	01	05	xx	None		0.00	0.00	5826200.00	0.00	0.00	13496186.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
280	MINOR IRRIGATION DIV MORADABAD	0000	8782	MH TOT							0.00	0.00	5826200.00	0.00	0.00	13496186.00
									GRNT TOT		0.00	0.00	8942436.00	0.00	0.00	17790958.00
		DIV TOT									0.00	0.00	8942436.00	0.00	0.00	17790958.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	538443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	538443.00
			8782	00	102	01	05	xx	None		0.00	0.00	434483.00	0.00	0.00	1294983.00
				MH TOT							0.00	0.00	434483.00	0.00	0.00	1294983.00
									GRNT TOT		0.00	0.00	434483.00	0.00	0.00	1833426.00
		DIV TOT									0.00	0.00	434483.00	0.00	0.00	1833426.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16324289.00	0.00	0.00	16633562.00
				MH TOT							0.00	0.00	16324289.00	0.00	0.00	16633562.00
			8782	00	102	01	05	xx	None		0.00	0.00	32070612.00	0.00	0.00	78682617.00
				MH TOT							0.00	0.00	32070612.00	0.00	0.00	78682617.00
									GRNT TOT		0.00	0.00	48394901.00	0.00	0.00	95316179.00
		DIV TOT									0.00	0.00	48394901.00	0.00	0.00	95316179.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	251077.00	0.00	0.00	20100787.00
				MH TOT							0.00	0.00	251077.00	0.00	0.00	20100787.00
			8782	00	102	01	05	xx	None		0.00	0.00	21360500.00	0.00	0.00	27590500.00
				MH TOT							0.00	0.00	21360500.00	0.00	0.00	27590500.00
									GRNT TOT		0.00	0.00	21611577.00	0.00	0.00	47691287.00
		DIV TOT									0.00	0.00	21611577.00	0.00	0.00	47691287.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1519917.00	0.00	0.00	11904895.00
				MH TOT							0.00	0.00	1519917.00	0.00	0.00	11904895.00
			8782	00	102	01	05	xx	None		0.00	0.00	3319968.00	0.00	0.00	11991600.00
				MH TOT							0.00	0.00	3319968.00	0.00	0.00	11991600.00
									GRNT TOT		0.00	0.00	4839885.00	0.00	0.00	23896495.00
		DIV TOT									0.00	0.00	4839885.00	0.00	0.00	23896495.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5601610.00	0.00	0.00	13086599.00
				MH TOT							0.00	0.00	5601610.00	0.00	0.00	13086599.00
			8782	00	102	01	05	xx	None		0.00	0.00	17766218.00	0.00	0.00	43450718.00
				MH TOT							0.00	0.00	17766218.00	0.00	0.00	43450718.00
									GRNT TOT		0.00	0.00	23367828.00	0.00	0.00	56537317.00
		DIV TOT									0.00	0.00	23367828.00	0.00	0.00	56537317.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	988771.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	988771.00
			8782	00	102	01	05	xx	None		0.00	0.00	8532600.00	0.00	0.00	21806100.00
				MH TOT							0.00	0.00	8532600.00	0.00	0.00	21806100.00
									GRNT TOT		0.00	0.00	8532600.00	0.00	0.00	22794871.00
		DIV TOT									0.00	0.00	8532600.00	0.00	0.00	22794871.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40302.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40302.00
			8782	00	102	01	05	xx	None		0.00	0.00	1307455.00	0.00	0.00	2600852.00
				MH TOT							0.00	0.00	1307455.00	0.00	0.00	2600852.00
									GRNT TOT		0.00	0.00	1307455.00	0.00	0.00	2641154.00
		DIV TOT									0.00	0.00	1307455.00	0.00	0.00	2641154.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4440381.00	0.00	0.00	21773969.00
				MH TOT							0.00	0.00	4440381.00	0.00	0.00	21773969.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	MINOR IRRIGATION DIV VARANASI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	275000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3563680.00	0.00	0.00	4741236.00	
				MH TOT							0.00	0.00	3563680.00	0.00	0.00	4741236.00	
									GRNT TOT		0.00	0.00	8004061.00	0.00	0.00	26790205.00	
		DIV TOT										0.00	0.00	8004061.00	0.00	0.00	26790205.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	273144.00	0.00	0.00	386758.00	
				MH TOT							0.00	0.00	273144.00	0.00	0.00	386758.00	
									GRNT TOT		0.00	0.00	273144.00	0.00	0.00	386758.00	
		DIV TOT										0.00	0.00	273144.00	0.00	0.00	386758.00
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3946440.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2500000.00	0.00	0.00	3460000.00	
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	3460000.00	
									GRNT TOT		0.00	0.00	2500000.00	0.00	0.00	7406440.00	
		DIV TOT										0.00	0.00	2500000.00	0.00	0.00	7406440.00
GRAND TOTAL :											0.00	0.00	290301903.00	0.00	0.00	771163418.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	1179000.00	2952820.00
		8782	00	102	02	05	xx	NONE	5000.00	610395.00
		DIV TOT:							1184000.00	3563215.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	7435528.00	12136789.00
		8782	00	102	02	05	xx	NONE	9373073.00	12176921.00
		DIV TOT:							16808601.00	24313710.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12224150.00	36056150.00
		8782	00	102	02	05	xx	NONE	777898.00	1969402.00
		DIV TOT:							13002048.00	38025552.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	525000.00	4458000.00
		8782	00	102	02	05	xx	NONE	624038.00	2678803.00
		DIV TOT:							1149038.00	7136803.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	5221446.00	9015946.00
		8782	00	102	02	05	xx	NONE	812455.00	991039.00
		DIV TOT:							6033901.00	10006985.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	4064704.00	24872204.00
		8782	00	102	02	05	xx	NONE	4771798.00	18878902.00
		DIV TOT:							8836502.00	43751106.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	190000.00	3446500.00
		DIV TOT:							190000.00	3446500.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	937612.00	937612.00
		8782	00	102	02	05	xx	NONE	1211808.00	4215339.00
		DIV TOT:							2149420.00	5152951.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	4834579.00	23530590.00
		8782	00	102	02	05	xx	NONE	3460676.00	3664707.00
		DIV TOT:							8295255.00	27195297.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	4076500.00	9864498.00
		8782	00	102	02	05	xx	NONE	0.00	8053721.00
		DIV TOT:							4076500.00	17918219.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	7178648.00	18254187.00
		8782	00	102	02	05	xx	NONE	1003857.00	1003857.00
		DIV TOT:							8182505.00	19258044.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1197000.00	4270000.00
		8782	00	102	02	05	xx	NONE	1244917.00	2975960.00
		DIV TOT:							2441917.00	7245960.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2734000.00	9794400.00
		8782	00	102	02	05	xx	NONE	2235348.00	14248729.00
		DIV TOT:							4969348.00	24043129.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	6483882.00	12730315.00
		8782	00	102	02	05	xx	NONE	263459.00	2661269.00
		DIV TOT:							6747341.00	15391584.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	290000.00	290000.00
		8782	00	102	02	05	xx	NONE	323222.00	1773570.00
		DIV TOT:							613222.00	2063570.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	8089882.00	40846882.00
		8782	00	102	02	05	xx	NONE	8847389.00	23339030.00
		DIV TOT:							16937271.00	64185912.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	16151290.00	30412660.00
		8782	00	102	02	05	xx	NONE	1221003.00	7656101.00
		DIV TOT:							17372293.00	38068761.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	960000.00	2028790.00
		8782	00	102	02	05	xx	NONE	0.00	1025110.00
		DIV TOT:							960000.00	3053900.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	5577164.00	20992422.00
		8782	00	102	02	05	xx	NONE	14826818.00	28181342.00
		DIV TOT:							20403982.00	49173764.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	735248.00	8049349.00
		8782	00	102	02	05	xx	NONE	641214.00	3740930.00
		DIV TOT:							1376462.00	11790279.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	1842478.00	7188459.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	6145686.00	17978022.00
		DIV TOT:							7988164.00	25180131.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	6932734.00
		8782	00	102	02	05	xx	NONE	0.00	1104879.00
		DIV TOT:							0.00	8037613.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	8956841.00	16656421.00
		8782	00	102	02	05	xx	NONE	3418922.00	3418922.00
		DIV TOT:							12375763.00	20075343.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	5826200.00	13496186.00
		8782	00	102	02	05	xx	NONE	3116236.00	4294772.00
		DIV TOT:							8942436.00	17790958.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	434483.00	1294983.00
		8782	00	102	02	05	xx	NONE	0.00	538443.00
		DIV TOT:							434483.00	1833426.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	32070612.00	78682617.00
		8782	00	102	02	05	xx	NONE	16324289.00	16633562.00
		DIV TOT:							48394901.00	95316179.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	21360500.00	27590500.00
		8782	00	102	02	05	xx	NONE	251077.00	20100787.00
		DIV TOT:							21611577.00	47691287.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	3319968.00	11991600.00
		8782	00	102	02	05	xx	NONE	1519917.00	11904895.00
		DIV TOT:							4839885.00	23896495.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	17766218.00	44965879.00
		8782	00	102	02	05	xx	NONE	5601610.00	11571438.00
		DIV TOT:							23367828.00	56537317.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	8532600.00	21806100.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
350	MINOR IRRIGATION DIV SULTANPUR	8782	00	102	02	05	xx	NONE	0.00	988771.00
		DIV TOT:							8532600.00	22794871.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1307455.00	2600852.00
		8782	00	102	02	05	xx	NONE	0.00	40302.00
		DIV TOT:							1307455.00	2641154.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	3815709.00	5565085.00
		8782	00	102	02	05	xx	NONE	4188352.00	21225120.00
		DIV TOT:							8004061.00	26790205.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	273144.00	386758.00
		DIV TOT:							273144.00	386758.00
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	2500000.00	3460000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		DIV TOT:							2500000.00	7406440.00
G. TOTAL :									290301903.00	771163418.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17009574.00	0.00	0.00	99817602.00
				MH TOT							0.00	0.00	17009574.00	0.00	0.00	99817602.00
				8782	00	102	01	07	xx	None	0.00	0.00	63766140.00	0.00	0.00	128224240.00
				MH TOT							0.00	0.00	63766140.00	0.00	0.00	128224240.00
				GRNT TOT							0.00	0.00	80775714.00	0.00	0.00	228041842.00
				DIV TOT							0.00	0.00	80775714.00	0.00	0.00	228041842.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28281401.00	0.00	0.00	61951394.00
				MH TOT							0.00	0.00	28281401.00	0.00	0.00	61951394.00
				8782	00	102	01	07	xx	None	0.00	0.00	2197400.00	0.00	0.00	22821200.00
				MH TOT							0.00	0.00	2197400.00	0.00	0.00	22821200.00
				GRNT TOT							0.00	0.00	30478801.00	0.00	0.00	84772594.00
				DIV TOT							0.00	0.00	30478801.00	0.00	0.00	84772594.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45855152.00	0.00	0.00	123597664.00
				MH TOT							0.00	0.00	45855152.00	0.00	0.00	123597664.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	555416.00	0.00	0.00	686433.00
				MH TOT							0.00	0.00	555416.00	0.00	0.00	686433.00
				8782	00	102	01	07	xx	None	0.00	0.00	13064400.00	0.00	0.00	71157345.00
				MH TOT							0.00	0.00	13064400.00	0.00	0.00	71157345.00
				GRNT TOT							0.00	0.00	59474968.00	0.00	0.00	195441442.00
				DIV TOT							0.00	0.00	59474968.00	0.00	0.00	195441442.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15642583.00	0.00	0.00	57142946.00
				MH TOT							0.00	0.00	15642583.00	0.00	0.00	57142946.00
				8782	00	102	01	07	xx	None	0.00	0.00	14668500.00	0.00	0.00	183439500.00
				MH TOT							0.00	0.00	14668500.00	0.00	0.00	183439500.00
				GRNT TOT							0.00	0.00	30311083.00	0.00	0.00	240582446.00
				DIV TOT							0.00	0.00	30311083.00	0.00	0.00	240582446.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48662220.00	0.00	0.00	140812358.00
				MH TOT							0.00	0.00	48662220.00	0.00	0.00	140812358.00
				8782	00	102	01	07	xx	None	0.00	0.00	40794820.00	0.00	0.00	100481720.00
				MH TOT							0.00	0.00	40794820.00	0.00	0.00	100481720.00
				GRNT TOT							0.00	0.00	89457040.00	0.00	0.00	241294078.00
				DIV TOT							0.00	0.00	89457040.00	0.00	0.00	241294078.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25088109.00	0.00	0.00	47496605.00
				MH TOT							0.00	0.00	25088109.00	0.00	0.00	47496605.00
				8782	00	102	01	07	xx	None	0.00	0.00	315800.00	0.00	0.00	43468720.00
				MH TOT							0.00	0.00	315800.00	0.00	0.00	43468720.00
				GRNT TOT							0.00	0.00	25403909.00	0.00	0.00	90965325.00
				DIV TOT							0.00	0.00	25403909.00	0.00	0.00	90965325.00
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35936890.00	0.00	0.00	81032373.00
				MH TOT							0.00	0.00	35936890.00	0.00	0.00	81032373.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	25028176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25028176.00
				GRNT TOT							0.00	0.00	35936890.00	0.00	0.00	106060549.00
				DIV TOT							0.00	0.00	35936890.00	0.00	0.00	106060549.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41251429.00	0.00	0.00	101228622.00
				MH TOT							0.00	0.00	41251429.00	0.00	0.00	101228622.00
				8782	00	102	01	07	xx	None	0.00	0.00	4676800.00	0.00	0.00	108300200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH TOT							0.00	0.00	4676800.00	0.00	0.00	108300200.00
									GRNT TOT		0.00	0.00	45928229.00	0.00	0.00	209528822.00
				DIV TOT							0.00	0.00	45928229.00	0.00	0.00	209528822.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5319491.00	0.00	0.00	111642909.00
				MH TOT							0.00	0.00	5319491.00	0.00	0.00	111642909.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	600000.00
									GRNT TOT		0.00	0.00	5319491.00	0.00	0.00	112242909.00
				DIV TOT							0.00	0.00	5319491.00	0.00	0.00	112242909.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20099044.00	0.00	0.00	86620790.00
				MH TOT							0.00	0.00	20099044.00	0.00	0.00	86620790.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	66004800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	66004800.00
									GRNT TOT		0.00	0.00	20099044.00	0.00	0.00	152625590.00
				DIV TOT							0.00	0.00	20099044.00	0.00	0.00	152625590.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28889073.00	0.00	0.00	145106096.00
				MH TOT							0.00	0.00	28889073.00	0.00	0.00	145106096.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	97208.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	97208.00
			8782	00	102	01	07	xx	None		0.00	0.00	8076700.00	0.00	0.00	119377038.00
				MH TOT							0.00	0.00	8076700.00	0.00	0.00	119377038.00
									GRNT TOT		0.00	0.00	36965773.00	0.00	0.00	264580342.00
				DIV TOT							0.00	0.00	36965773.00	0.00	0.00	264580342.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41228202.00	0.00	0.00	92846960.00
				MH TOT							0.00	0.00	41228202.00	0.00	0.00	92846960.00
			8782	00	102	01	07	xx	None		0.00	0.00	9643450.00	0.00	0.00	29792018.00
				MH TOT							0.00	0.00	9643450.00	0.00	0.00	29792018.00
									GRNT TOT		0.00	0.00	50871652.00	0.00	0.00	122638978.00
				DIV TOT							0.00	0.00	50871652.00	0.00	0.00	122638978.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42896454.00	0.00	0.00	83918882.00
				MH TOT							0.00	0.00	42896454.00	0.00	0.00	83918882.00
			8782	00	102	01	07	xx	None		0.00	0.00	4432300.00	0.00	0.00	62835498.00
				MH TOT							0.00	0.00	4432300.00	0.00	0.00	62835498.00
									GRNT TOT		0.00	0.00	47328754.00	0.00	0.00	146754380.00
				DIV TOT							0.00	0.00	47328754.00	0.00	0.00	146754380.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42910890.00	0.00	0.00	116727585.00
				MH TOT							0.00	0.00	42910890.00	0.00	0.00	116727585.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	108432579.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	108432579.00
									GRNT TOT		0.00	0.00	42910890.00	0.00	0.00	225235164.00
				DIV TOT							0.00	0.00	42910890.00	0.00	0.00	225235164.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12669953.00	0.00	0.00	50595178.00
				MH TOT							0.00	0.00	12669953.00	0.00	0.00	50595178.00
			8782	00	102	01	07	xx	None		0.00	0.00	14664800.00	0.00	0.00	56009600.00
				MH TOT							0.00	0.00	14664800.00	0.00	0.00	56009600.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000							GRNT TOT		0.00	0.00	27334753.00	0.00	0.00	106604778.00
		DIV TOT									0.00	0.00	27334753.00	0.00	0.00	106604778.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67572869.00	0.00	0.00	162872997.00
				MH TOT							0.00	0.00	67572869.00	0.00	0.00	162872997.00
			8782	00	102	01	07	xx	None		0.00	0.00	19696300.00	0.00	0.00	308084904.00
				MH TOT							0.00	0.00	19696300.00	0.00	0.00	308084904.00
									GRNT TOT		0.00	0.00	87269169.00	0.00	0.00	470957901.00
		DIV TOT									0.00	0.00	87269169.00	0.00	0.00	470957901.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9517699.00	0.00	0.00	48977109.00
				MH TOT							0.00	0.00	9517699.00	0.00	0.00	48977109.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	50826100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50826100.00
									GRNT TOT		0.00	0.00	9517699.00	0.00	0.00	99803209.00
		DIV TOT									0.00	0.00	9517699.00	0.00	0.00	99803209.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29850819.00	0.00	0.00	53464419.00
				MH TOT							0.00	0.00	29850819.00	0.00	0.00	53464419.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13435.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13435.00
			8782	00	102	01	07	xx	None		0.00	0.00	16965600.00	0.00	0.00	30580200.00
				MH TOT							0.00	0.00	16965600.00	0.00	0.00	30580200.00
									GRNT TOT		0.00	0.00	46816419.00	0.00	0.00	84058054.00
		DIV TOT									0.00	0.00	46816419.00	0.00	0.00	84058054.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25416573.00	0.00	0.00	76090598.00
				MH TOT							0.00	0.00	25416573.00	0.00	0.00	76090598.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42200.00
			8782	00	102	01	07	xx	None		0.00	0.00	42029200.00	0.00	0.00	129743980.00
				MH TOT							0.00	0.00	42029200.00	0.00	0.00	129743980.00
									GRNT TOT		0.00	0.00	67445773.00	0.00	0.00	205876778.00
		DIV TOT									0.00	0.00	67445773.00	0.00	0.00	205876778.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9531152.00	0.00	0.00	20774424.00
				MH TOT							0.00	0.00	9531152.00	0.00	0.00	20774424.00
			8782	00	102	01	07	xx	None		0.00	0.00	5410000.00	0.00	0.00	19628000.00
				MH TOT							0.00	0.00	5410000.00	0.00	0.00	19628000.00
									GRNT TOT		0.00	0.00	14941152.00	0.00	0.00	40402424.00
		DIV TOT									0.00	0.00	14941152.00	0.00	0.00	40402424.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13577186.00	0.00	0.00	66267409.00
				MH TOT							0.00	0.00	13577186.00	0.00	0.00	66267409.00
			8782	00	102	01	07	xx	None		0.00	0.00	5170000.00	0.00	0.00	150164500.00
				MH TOT							0.00	0.00	5170000.00	0.00	0.00	150164500.00
									GRNT TOT		0.00	0.00	18747186.00	0.00	0.00	216431909.00
		DIV TOT									0.00	0.00	18747186.00	0.00	0.00	216431909.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7775453.00	0.00	0.00	45221196.00
				MH TOT							0.00	0.00	7775453.00	0.00	0.00	45221196.00
			8782	00	102	01	07	xx	None		0.00	0.00	18115400.00	0.00	0.00	35186894.00
				MH TOT							0.00	0.00	18115400.00	0.00	0.00	35186894.00
									GRNT TOT		0.00	0.00	25890853.00	0.00	0.00	80408090.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	25890853.00	0.00	0.00	80408090.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21608292.00	0.00	0.00	73264781.00
				MH TOT							0.00	0.00	21608292.00	0.00	0.00	73264781.00
			8782	00	102	01	07	xx	None		0.00	0.00	3892386.00	0.00	0.00	85720546.00
				MH TOT							0.00	0.00	3892386.00	0.00	0.00	85720546.00
									GRNT TOT		0.00	0.00	25500678.00	0.00	0.00	158985327.00
		DIV TOT									0.00	0.00	25500678.00	0.00	0.00	158985327.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15837356.00	0.00	0.00	44712840.00
				MH TOT							0.00	0.00	15837356.00	0.00	0.00	44712840.00
			8782	00	102	01	07	xx	None		0.00	0.00	4148704.00	0.00	0.00	219344620.00
				MH TOT							0.00	0.00	4148704.00	0.00	0.00	219344620.00
									GRNT TOT		0.00	0.00	19986060.00	0.00	0.00	264057460.00
		DIV TOT									0.00	0.00	19986060.00	0.00	0.00	264057460.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46409056.00	0.00	0.00	148688333.00
				MH TOT							0.00	0.00	46409056.00	0.00	0.00	148688333.00
			8782	00	102	01	07	xx	None		0.00	0.00	59699420.00	0.00	0.00	107882240.00
				MH TOT							0.00	0.00	59699420.00	0.00	0.00	107882240.00
									GRNT TOT		0.00	0.00	106108476.00	0.00	0.00	256570573.00
		DIV TOT									0.00	0.00	106108476.00	0.00	0.00	256570573.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80818194.00	0.00	0.00	218392757.00
				MH TOT							0.00	0.00	80818194.00	0.00	0.00	218392757.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	68814620.00	0.00	0.00	486122037.00
				MH TOT							0.00	0.00	68814620.00	0.00	0.00	486122037.00
									GRNT TOT		0.00	0.00	149632814.00	0.00	0.00	704597794.00
		DIV TOT									0.00	0.00	149632814.00	0.00	0.00	704597794.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24574080.00	0.00	0.00	45434111.00
				MH TOT							0.00	0.00	24574080.00	0.00	0.00	45434111.00
			8782	00	102	01	07	xx	None		0.00	0.00	9392800.00	0.00	0.00	40429800.00
				MH TOT							0.00	0.00	9392800.00	0.00	0.00	40429800.00
									GRNT TOT		0.00	0.00	33966880.00	0.00	0.00	85863911.00
		DIV TOT									0.00	0.00	33966880.00	0.00	0.00	85863911.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27071856.00	0.00	0.00	85616964.00
				MH TOT							0.00	0.00	27071856.00	0.00	0.00	85616964.00
			8782	00	102	01	07	xx	None		0.00	0.00	3807840.00	0.00	0.00	106783152.00
				MH TOT							0.00	0.00	3807840.00	0.00	0.00	106783152.00
									GRNT TOT		0.00	0.00	30879696.00	0.00	0.00	192400116.00
		DIV TOT									0.00	0.00	30879696.00	0.00	0.00	192400116.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14291122.00	0.00	0.00	34220403.00
				MH TOT							0.00	0.00	14291122.00	0.00	0.00	34220403.00
			8782	00	102	01	07	xx	None		0.00	0.00	10221900.00	0.00	0.00	22335600.00
				MH TOT							0.00	0.00	10221900.00	0.00	0.00	22335600.00
									GRNT TOT		0.00	0.00	24513022.00	0.00	0.00	56556003.00
		DIV TOT									0.00	0.00	24513022.00	0.00	0.00	56556003.00
320	RES DIVISION ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24371791.00	0.00	0.00	70030599.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	RES DIVISION ORAI	0000	8443	MH TOT							0.00	0.00	24371791.00	0.00	0.00	70030599.00
	JALAUN		8782	00	102	01	07	xx	None		0.00	0.00	16599400.00	0.00	0.00	24407400.00
				MH TOT							0.00	0.00	16599400.00	0.00	0.00	24407400.00
									GRNT TOT		0.00	0.00	40971191.00	0.00	0.00	94437999.00
				DIV TOT							0.00	0.00	40971191.00	0.00	0.00	94437999.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44455600.00	0.00	0.00	91279954.00
				MH TOT							0.00	0.00	44455600.00	0.00	0.00	91279954.00
			8782	00	102	01	07	xx	None		0.00	0.00	10601753.00	0.00	0.00	51678253.00
				MH TOT							0.00	0.00	10601753.00	0.00	0.00	51678253.00
									GRNT TOT		0.00	0.00	55057353.00	0.00	0.00	142958207.00
				DIV TOT							0.00	0.00	55057353.00	0.00	0.00	142958207.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48056018.00	0.00	0.00	107604655.00
				MH TOT							0.00	0.00	48056018.00	0.00	0.00	107604655.00
			8782	00	102	01	07	xx	None		0.00	0.00	17415100.00	0.00	0.00	540009100.00
				MH TOT							0.00	0.00	17415100.00	0.00	0.00	540009100.00
									GRNT TOT		0.00	0.00	65471118.00	0.00	0.00	647613755.00
				DIV TOT							0.00	0.00	65471118.00	0.00	0.00	647613755.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6211817.00	0.00	0.00	12302474.00
				MH TOT							0.00	0.00	6211817.00	0.00	0.00	12302474.00
			8782	00	102	01	07	xx	None		0.00	0.00	600000.00	0.00	0.00	8669991.00
				MH TOT							0.00	0.00	600000.00	0.00	0.00	8669991.00
									GRNT TOT		0.00	0.00	6811817.00	0.00	0.00	20972465.00
				DIV TOT							0.00	0.00	6811817.00	0.00	0.00	20972465.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18083604.00	0.00	0.00	36407172.00
				MH TOT							0.00	0.00	18083604.00	0.00	0.00	36407172.00
			8782	00	102	01	07	xx	None		0.00	0.00	4353000.00	0.00	0.00	11595000.00
				MH TOT							0.00	0.00	4353000.00	0.00	0.00	11595000.00
									GRNT TOT		0.00	0.00	22436604.00	0.00	0.00	48002172.00
				DIV TOT							0.00	0.00	22436604.00	0.00	0.00	48002172.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20747912.00	0.00	0.00	58415987.00
				MH TOT							0.00	0.00	20747912.00	0.00	0.00	58415987.00
			8782	00	102	01	07	xx	None		0.00	0.00	39458700.00	0.00	0.00	114440700.00
				MH TOT							0.00	0.00	39458700.00	0.00	0.00	114440700.00
									GRNT TOT		0.00	0.00	60206612.00	0.00	0.00	172856687.00
				DIV TOT							0.00	0.00	60206612.00	0.00	0.00	172856687.00
370	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28166827.00	0.00	0.00	140636805.00
	PADRAUNA			MH TOT							0.00	0.00	28166827.00	0.00	0.00	140636805.00
	KUSHINAGAR		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145724.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	145724.00
			8782	00	102	01	07	xx	None		0.00	0.00	82924200.00	0.00	0.00	156033800.00
				MH TOT							0.00	0.00	82924200.00	0.00	0.00	156033800.00
									GRNT TOT		0.00	0.00	111091027.00	0.00	0.00	296816329.00
				DIV TOT							0.00	0.00	111091027.00	0.00	0.00	296816329.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20078346.00	0.00	0.00	59502177.00
				MH TOT							0.00	0.00	20078346.00	0.00	0.00	59502177.00
			8782	00	102	01	07	xx	None		0.00	0.00	12856700.00	0.00	0.00	67700100.00
				MH TOT							0.00	0.00	12856700.00	0.00	0.00	67700100.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
380	RES DIVISION LALITPUR	0000							GRNT TOT		0.00	0.00	32935046.00	0.00	0.00	127202277.00
		DIV TOT									0.00	0.00	32935046.00	0.00	0.00	127202277.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39069458.00	0.00	0.00	538904131.00
				MH TOT							0.00	0.00	39069458.00	0.00	0.00	538904131.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	236155000.00	0.00	0.00	727855850.00
				MH TOT							0.00	0.00	236155000.00	0.00	0.00	727855850.00
									GRNT TOT		0.00	0.00	275234458.00	0.00	0.00	1266769981.00
		DIV TOT									0.00	0.00	275234458.00	0.00	0.00	1266769981.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43825607.00	0.00	0.00	91732456.00
				MH TOT							0.00	0.00	43825607.00	0.00	0.00	91732456.00
			8782	00	102	01	07	xx	None		0.00	0.00	1881000.00	0.00	0.00	58419000.00
				MH TOT							0.00	0.00	1881000.00	0.00	0.00	58419000.00
									GRNT TOT		0.00	0.00	45706607.00	0.00	0.00	150151456.00
		DIV TOT									0.00	0.00	45706607.00	0.00	0.00	150151456.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3130396.00	0.00	0.00	6617312.00
				MH TOT							0.00	0.00	3130396.00	0.00	0.00	6617312.00
			8782	00	102	01	07	xx	None		0.00	0.00	787600.00	0.00	0.00	787600.00
				MH TOT							0.00	0.00	787600.00	0.00	0.00	787600.00
									GRNT TOT		0.00	0.00	3917996.00	0.00	0.00	7404912.00
		DIV TOT									0.00	0.00	3917996.00	0.00	0.00	7404912.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2358156.00	0.00	0.00	8470364.00
				MH TOT							0.00	0.00	2358156.00	0.00	0.00	8470364.00
			8782	00	102	01	07	xx	None		0.00	0.00	13478400.00	0.00	0.00	19642474.00
				MH TOT							0.00	0.00	13478400.00	0.00	0.00	19642474.00
									GRNT TOT		0.00	0.00	15836556.00	0.00	0.00	28112838.00
		DIV TOT									0.00	0.00	15836556.00	0.00	0.00	28112838.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6598893.00	0.00	0.00	14793137.00
				MH TOT							0.00	0.00	6598893.00	0.00	0.00	14793137.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	3023847.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3023847.00
									GRNT TOT		0.00	0.00	6598893.00	0.00	0.00	17816984.00
		DIV TOT									0.00	0.00	6598893.00	0.00	0.00	17816984.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24579131.00	0.00	0.00	39527288.00
				MH TOT							0.00	0.00	24579131.00	0.00	0.00	39527288.00
			8782	00	102	01	07	xx	None		0.00	0.00	22500360.00	0.00	0.00	146050214.00
				MH TOT							0.00	0.00	22500360.00	0.00	0.00	146050214.00
									GRNT TOT		0.00	0.00	47079491.00	0.00	0.00	185577502.00
		DIV TOT									0.00	0.00	47079491.00	0.00	0.00	185577502.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14282087.00	0.00	0.00	54826943.00
				MH TOT							0.00	0.00	14282087.00	0.00	0.00	54826943.00
			8782	00	102	01	07	xx	None		0.00	0.00	7865520.00	0.00	0.00	34548600.00
				MH TOT							0.00	0.00	7865520.00	0.00	0.00	34548600.00
									GRNT TOT		0.00	0.00	22147607.00	0.00	0.00	89375543.00
		DIV TOT									0.00	0.00	22147607.00	0.00	0.00	89375543.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15289912.00	0.00	0.00	51323479.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
460	RES DIVISION MIRZAPUR	0000	8443	MH TOT							0.00	0.00	15289912.00	0.00	0.00	51323479.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	128000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	128000.00
			8782	00	102	01	07	xx	None		0.00	0.00	14464300.00	0.00	0.00	46235143.00
				MH TOT							0.00	0.00	14464300.00	0.00	0.00	46235143.00
				GRNT TOT							0.00	0.00	29754212.00	0.00	0.00	97686622.00
		DIV TOT									0.00	0.00	29754212.00	0.00	0.00	97686622.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15794530.00	0.00	0.00	44616574.00
				MH TOT							0.00	0.00	15794530.00	0.00	0.00	44616574.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11445700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11445700.00
				GRNT TOT							0.00	0.00	15794530.00	0.00	0.00	56062274.00
		DIV TOT									0.00	0.00	15794530.00	0.00	0.00	56062274.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	678580.00	0.00	0.00	23697501.00
				MH TOT							0.00	0.00	678580.00	0.00	0.00	23697501.00
			8782	00	102	01	07	xx	None		0.00	0.00	16075000.00	0.00	0.00	19398000.00
				MH TOT							0.00	0.00	16075000.00	0.00	0.00	19398000.00
				GRNT TOT							0.00	0.00	16753580.00	0.00	0.00	43095501.00
		DIV TOT									0.00	0.00	16753580.00	0.00	0.00	43095501.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17167892.00	0.00	0.00	32942049.00
				MH TOT							0.00	0.00	17167892.00	0.00	0.00	32942049.00
			8782	00	102	01	07	xx	None		0.00	0.00	70818200.00	0.00	0.00	86033200.00
				MH TOT							0.00	0.00	70818200.00	0.00	0.00	86033200.00
				GRNT TOT							0.00	0.00	87986092.00	0.00	0.00	118975249.00
		DIV TOT									0.00	0.00	87986092.00	0.00	0.00	118975249.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23106432.00	0.00	0.00	67619480.00
				MH TOT							0.00	0.00	23106432.00	0.00	0.00	67619480.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86487.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	86487.00
			8782	00	102	01	07	xx	None		0.00	0.00	14334600.00	0.00	0.00	27689600.00
				MH TOT							0.00	0.00	14334600.00	0.00	0.00	27689600.00
				GRNT TOT							0.00	0.00	37441032.00	0.00	0.00	95395567.00
		DIV TOT									0.00	0.00	37441032.00	0.00	0.00	95395567.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19997947.00	0.00	0.00	45525623.00
				MH TOT							0.00	0.00	19997947.00	0.00	0.00	45525623.00
			8782	00	102	01	07	xx	None		0.00	0.00	3435000.00	0.00	0.00	15489514.00
				MH TOT							0.00	0.00	3435000.00	0.00	0.00	15489514.00
				GRNT TOT							0.00	0.00	23432947.00	0.00	0.00	61015137.00
		DIV TOT									0.00	0.00	23432947.00	0.00	0.00	61015137.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24352876.00	0.00	0.00	64351996.00
				MH TOT							0.00	0.00	24352876.00	0.00	0.00	64351996.00
			8782	00	102	01	07	xx	None		0.00	0.00	5587040.00	0.00	0.00	43181383.00
				MH TOT							0.00	0.00	5587040.00	0.00	0.00	43181383.00
				GRNT TOT							0.00	0.00	29939916.00	0.00	0.00	107533379.00
		DIV TOT									0.00	0.00	29939916.00	0.00	0.00	107533379.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19978870.00	0.00	0.00	64683770.00
				MH TOT							0.00	0.00	19978870.00	0.00	0.00	64683770.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
560	RES DIVISION SAHARANPUR	0000	8782	00	102	01	07	xx	None		0.00	0.00	612146.00	0.00	0.00	5775666.00
				MH TOT							0.00	0.00	612146.00	0.00	0.00	5775666.00
									GRNT TOT		0.00	0.00	20591016.00	0.00	0.00	70459436.00
		DIV TOT									0.00	0.00	20591016.00	0.00	0.00	70459436.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13122256.00	0.00	0.00	30238066.00
				MH TOT							0.00	0.00	13122256.00	0.00	0.00	30238066.00
			8782	00	102	01	07	xx	None		0.00	0.00	15114556.00	0.00	0.00	24205096.00
				MH TOT							0.00	0.00	15114556.00	0.00	0.00	24205096.00
									GRNT TOT		0.00	0.00	28236812.00	0.00	0.00	54443162.00
		DIV TOT									0.00	0.00	28236812.00	0.00	0.00	54443162.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27403389.00	0.00	0.00	30926492.00
				MH TOT							0.00	0.00	27403389.00	0.00	0.00	30926492.00
									GRNT TOT		0.00	0.00	27403389.00	0.00	0.00	30926492.00
		DIV TOT									0.00	0.00	27403389.00	0.00	0.00	30926492.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36080488.00	0.00	0.00	98657474.00
				MH TOT							0.00	0.00	36080488.00	0.00	0.00	98657474.00
			8782	00	102	01	07	xx	None		0.00	0.00	19730455.00	0.00	0.00	109908512.00
				MH TOT							0.00	0.00	19730455.00	0.00	0.00	109908512.00
									GRNT TOT		0.00	0.00	55810943.00	0.00	0.00	208565986.00
		DIV TOT									0.00	0.00	55810943.00	0.00	0.00	208565986.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34257975.00	0.00	0.00	89537633.00
				MH TOT							0.00	0.00	34257975.00	0.00	0.00	89537633.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	136318.00	0.00	0.00	249796.00
				MH TOT							0.00	0.00	136318.00	0.00	0.00	249796.00
			8782	00	102	01	07	xx	None		0.00	0.00	17246000.00	0.00	0.00	54431900.00
				MH TOT							0.00	0.00	17246000.00	0.00	0.00	54431900.00
									GRNT TOT		0.00	0.00	51640293.00	0.00	0.00	144219329.00
		DIV TOT									0.00	0.00	51640293.00	0.00	0.00	144219329.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2449366.00	0.00	0.00	2449366.00
				MH TOT							0.00	0.00	2449366.00	0.00	0.00	2449366.00
			8782	00	102	01	07	xx	None		0.00	0.00	7652000.00	0.00	0.00	8950000.00
				MH TOT							0.00	0.00	7652000.00	0.00	0.00	8950000.00
									GRNT TOT		0.00	0.00	10101366.00	0.00	0.00	11399366.00
		DIV TOT									0.00	0.00	10101366.00	0.00	0.00	11399366.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9832988.00	0.00	0.00	24647216.00
				MH TOT							0.00	0.00	9832988.00	0.00	0.00	24647216.00
			8782	00	102	01	07	xx	None		0.00	0.00	400000.00	0.00	0.00	97696400.00
				MH TOT							0.00	0.00	400000.00	0.00	0.00	97696400.00
									GRNT TOT		0.00	0.00	10232988.00	0.00	0.00	122343616.00
		DIV TOT									0.00	0.00	10232988.00	0.00	0.00	122343616.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19974528.00	0.00	0.00	45811283.00
				MH TOT							0.00	0.00	19974528.00	0.00	0.00	45811283.00
			8782	00	102	01	07	xx	None		0.00	0.00	35989200.00	0.00	0.00	75092800.00
				MH TOT							0.00	0.00	35989200.00	0.00	0.00	75092800.00
									GRNT TOT		0.00	0.00	55963728.00	0.00	0.00	120904083.00
		DIV TOT									0.00	0.00	55963728.00	0.00	0.00	120904083.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25683064.00	0.00	0.00	71877300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
670	RES DIVISION VARANASI	0000	8443	MH TOT							0.00	0.00	25683064.00	0.00	0.00	71877300.00
			8782	00	102	01	07	xx	None		0.00	0.00	37989370.00	0.00	0.00	457780600.00
				MH TOT							0.00	0.00	37989370.00	0.00	0.00	457780600.00
									GRNT TOT		0.00	0.00	63672434.00	0.00	0.00	529657900.00
		DIV TOT									0.00	0.00	63672434.00	0.00	0.00	529657900.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1136544.00	0.00	0.00	48918106.00
				MH TOT							0.00	0.00	1136544.00	0.00	0.00	48918106.00
			8782	00	102	01	07	xx	None		0.00	0.00	1340400.00	0.00	0.00	21012700.00
				MH TOT							0.00	0.00	1340400.00	0.00	0.00	21012700.00
									GRNT TOT		0.00	0.00	2476944.00	0.00	0.00	69930806.00
		DIV TOT									0.00	0.00	2476944.00	0.00	0.00	69930806.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4103405.00	0.00	0.00	16840934.00
				MH TOT							0.00	0.00	4103405.00	0.00	0.00	16840934.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	10887300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10887300.00
									GRNT TOT		0.00	0.00	4103405.00	0.00	0.00	27728234.00
		DIV TOT									0.00	0.00	4103405.00	0.00	0.00	27728234.00
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3247777.00	0.00	0.00	26092744.00
				MH TOT							0.00	0.00	3247777.00	0.00	0.00	26092744.00
			8782	00	102	01	07	xx	None		0.00	0.00	9426800.00	0.00	0.00	18955400.00
				MH TOT							0.00	0.00	9426800.00	0.00	0.00	18955400.00
									GRNT TOT		0.00	0.00	12674577.00	0.00	0.00	45048144.00
		DIV TOT									0.00	0.00	12674577.00	0.00	0.00	45048144.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4048038.00	0.00	0.00	11072174.00
				MH TOT							0.00	0.00	4048038.00	0.00	0.00	11072174.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	130000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	130000.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	37735348.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37735348.00
									GRNT TOT		0.00	0.00	4048038.00	0.00	0.00	48937522.00
		DIV TOT									0.00	0.00	4048038.00	0.00	0.00	48937522.00
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2744045.00	0.00	0.00	16441875.00
				MH TOT							0.00	0.00	2744045.00	0.00	0.00	16441875.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	39109600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39109600.00
									GRNT TOT		0.00	0.00	2744045.00	0.00	0.00	55551475.00
		DIV TOT									0.00	0.00	2744045.00	0.00	0.00	55551475.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7515293.00	0.00	0.00	11377483.00
				MH TOT							0.00	0.00	7515293.00	0.00	0.00	11377483.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2409000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2409000.00
									GRNT TOT		0.00	0.00	7515293.00	0.00	0.00	13786483.00
		DIV TOT									0.00	0.00	7515293.00	0.00	0.00	13786483.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20068976.00	0.00	0.00	45648047.00
				MH TOT							0.00	0.00	20068976.00	0.00	0.00	45648047.00
			8782	00	102	01	07	xx	None		0.00	0.00	1992342.00	0.00	0.00	37453188.00
				MH TOT							0.00	0.00	1992342.00	0.00	0.00	37453188.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
750	RES DIVI GAUTAM BUDH NAGAR	0000							GRNT TOT		0.00	0.00	22061318.00	0.00	0.00	83101235.00
		DIV TOT									0.00	0.00	22061318.00	0.00	0.00	83101235.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	467776.00	0.00	0.00	7306455.00
				MH TOT							0.00	0.00	467776.00	0.00	0.00	7306455.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	140250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	140250.00
									GRNT TOT		0.00	0.00	467776.00	0.00	0.00	7446705.00
		DIV TOT									0.00	0.00	467776.00	0.00	0.00	7446705.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27867049.00	0.00	0.00	29482742.00
				MH TOT							0.00	0.00	27867049.00	0.00	0.00	29482742.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86999.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	86999.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	100969800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100969800.00
									GRNT TOT		0.00	0.00	27867049.00	0.00	0.00	130539541.00
		DIV TOT									0.00	0.00	27867049.00	0.00	0.00	130539541.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20849797.00	0.00	0.00	38740771.00
				MH TOT							0.00	0.00	20849797.00	0.00	0.00	38740771.00
			8782	00	102	01	07	xx	None		0.00	0.00	442000.00	0.00	0.00	7252000.00
				MH TOT							0.00	0.00	442000.00	0.00	0.00	7252000.00
									GRNT TOT		0.00	0.00	21291797.00	0.00	0.00	45992771.00
		DIV TOT									0.00	0.00	21291797.00	0.00	0.00	45992771.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15997390.00	0.00	0.00	29910527.00
				MH TOT							0.00	0.00	15997390.00	0.00	0.00	29910527.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	148965.00	0.00	0.00	148965.00
				MH TOT							0.00	0.00	148965.00	0.00	0.00	148965.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13717200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13717200.00
									GRNT TOT		0.00	0.00	16146355.00	0.00	0.00	43776692.00
		DIV TOT									0.00	0.00	16146355.00	0.00	0.00	43776692.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3225435.00	0.00	0.00	30322665.00
				MH TOT							0.00	0.00	3225435.00	0.00	0.00	30322665.00
			8782	00	102	01	07	xx	None		0.00	0.00	2782024.00	0.00	0.00	4818824.00
				MH TOT							0.00	0.00	2782024.00	0.00	0.00	4818824.00
									GRNT TOT		0.00	0.00	6007459.00	0.00	0.00	35141489.00
		DIV TOT									0.00	0.00	6007459.00	0.00	0.00	35141489.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25796126.00	0.00	0.00	55109006.00
				MH TOT							0.00	0.00	25796126.00	0.00	0.00	55109006.00
			8782	00	102	01	07	xx	None		0.00	0.00	37031700.00	0.00	0.00	65124730.00
				MH TOT							0.00	0.00	37031700.00	0.00	0.00	65124730.00
									GRNT TOT		0.00	0.00	62827826.00	0.00	0.00	120233736.00
		DIV TOT									0.00	0.00	62827826.00	0.00	0.00	120233736.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14982760.00	0.00	0.00	36803340.00
				MH TOT							0.00	0.00	14982760.00	0.00	0.00	36803340.00
			8782	00	102	01	07	xx	None		0.00	0.00	4235840.00	0.00	0.00	35186460.00
				MH TOT							0.00	0.00	4235840.00	0.00	0.00	35186460.00
									GRNT TOT		0.00	0.00	19218600.00	0.00	0.00	71989800.00

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
820	RES DIVI PANCHSHEEL NAGAR	DIV TOT									0.00	0.00	19218600.00	0.00	0.00	71989800.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2555707.00	0.00	0.00	6331291.00
				MH TOT						0.00	0.00	2555707.00	0.00	0.00	6331291.00	
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	1180000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1180000.00	
									GRNT TOT	0.00	0.00	2555707.00	0.00	0.00	7511291.00	
		DIV TOT									0.00	0.00	2555707.00	0.00	0.00	7511291.00
GRAND TOTAL :											0.00	0.00	2878076711.00	0.00	0.00	11419806918.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	64129035.00	131447440.00
		8782	00	102	02	07	xx	NONE	16646679.00	96594402.00
		DIV TOT :							80775714.00	228041842.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	3838000.00	26056921.00
		8782	00	102	02	07	xx	NONE	26640801.00	58715673.00
		DIV TOT :							30478801.00	84772594.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14677568.00	76174182.00
		8782	00	102	02	07	xx	NONE	44797400.00	119267260.00
		DIV TOT :							59474968.00	195441442.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	15961674.00	187403396.00
		8782	00	102	02	07	xx	NONE	14349409.00	53179050.00
		DIV TOT :							30311083.00	240582446.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	42648449.00	107021548.00
		8782	00	102	02	07	xx	NONE	46808591.00	134272530.00
		DIV TOT :							89457040.00	241294078.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	2376450.00	46275790.00
		8782	00	102	02	07	xx	NONE	23027459.00	44689535.00
		DIV TOT :							25403909.00	90965325.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	2215098.00	29798261.00
		8782	00	102	02	07	xx	NONE	33721792.00	76262288.00
		DIV TOT :							35936890.00	106060549.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	7629212.00	115526443.00
		8782	00	102	02	07	xx	NONE	38299017.00	94002379.00
		DIV TOT :							45928229.00	209528822.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	478300.00	1406350.00
		8782	00	102	02	07	xx	NONE	4841191.00	110836559.00
		DIV TOT :							5319491.00	112242909.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	876731.00	70153980.00
		8782	00	102	02	07	xx	NONE	19222313.00	82471610.00
		DIV TOT :							20099044.00	152625590.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	9483900.00	126430688.00
		8671	00	101	xx	xx	xx	NONE	96506.00	97208.00
		8782	00	102	02	07	xx	NONE	27385367.00	138052446.00
		DIV TOT :							36965773.00	264580342.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	11698000.00	34555770.00
		8782	00	102	02	07	xx	NONE	39173652.00	88083208.00
		DIV TOT :							50871652.00	122638978.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	8256372.00	68312041.00
		8782	00	102	02	07	xx	NONE	39072382.00	78442339.00
		DIV TOT :							47328754.00	146754380.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	2712055.00	113394434.00
		8671	00	101	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	07	xx	NONE	40123835.00	111765730.00
		DIV TOT :							42910890.00	225235164.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	15278415.00	57419582.00
		8782	00	102	02	07	xx	NONE	12056338.00	49185196.00
		DIV TOT :							27334753.00	106604778.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	20387100.00	309554914.00
		8671	00	101	xx	xx	xx	NONE	1950.00	1950.00
		8782	00	102	02	07	xx	NONE	66880119.00	161401037.00
		DIV TOT :							87269169.00	470957901.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	456185.00	54532993.00
		8782	00	102	02	07	xx	NONE	9061514.00	45270216.00
		DIV TOT :							9517699.00	99803209.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	17974379.00	32458982.00
		8671	00	101	xx	xx	xx	NONE	0.00	13435.00
		8782	00	102	02	07	xx	NONE	28842040.00	51585637.00
		DIV TOT :							46816419.00	84058054.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	43341879.00	126587374.00
		8671	00	101	xx	xx	xx	NONE	0.00	42200.00
		8782	00	102	02	07	xx	NONE	24103894.00	79247204.00
		DIV TOT :							67445773.00	205876778.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	5695131.00	20461887.00
		8782	00	102	02	07	xx	NONE	9246021.00	19940537.00
		DIV TOT :							14941152.00	40402424.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	5672500.00	152703519.00
		8782	00	102	02	07	xx	NONE	13074686.00	63728390.00
		DIV TOT :							18747186.00	216431909.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	18115400.00	33280166.00
		8782	00	102	02	07	xx	NONE	7775453.00	47127924.00
		DIV TOT :							25890853.00	80408090.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5158965.00	89462079.00
		8782	00	102	02	07	xx	NONE	20341713.00	69523248.00
		DIV TOT :							25500678.00	158985327.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	4875660.00	221363764.00
		8782	00	102	02	07	xx	NONE	15110400.00	42693696.00
		DIV TOT :							19986060.00	264057460.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	61363611.00	111955123.00
		8782	00	102	02	07	xx	NONE	44744865.00	144615450.00
		DIV TOT :							106108476.00	256570573.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	71695134.00	494805037.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	77937680.00	209709757.00
		DIV TOT :							149632814.00	704597794.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10676431.00	42839231.00
		8782	00	102	02	07	xx	NONE	23290449.00	43024680.00
		DIV TOT :							33966880.00	85863911.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	6311923.00	114952575.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
300	RES DIVISION HARDOI	8782	00	102	02	07	xx	NONE	24567773.00	77447541.00
		DIV TOT :							30879696.00	192400116.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	11148616.00	23693495.00
		8782	00	102	02	07	xx	NONE	13364406.00	32862508.00
		DIV TOT :							24513022.00	56556003.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	20902404.00	35751907.00
		8782	00	102	02	07	xx	NONE	20068787.00	58686092.00
		DIV TOT :							40971191.00	94437999.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	12502223.00	55993407.00
		8782	00	102	02	07	xx	NONE	42555130.00	86964800.00
		DIV TOT :							55057353.00	142958207.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	19620040.00	545217809.00
		8782	00	102	02	07	xx	NONE	45851078.00	102395946.00
		DIV TOT :							65471118.00	647613755.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	902932.00	9056140.00
		8782	00	102	02	07	xx	NONE	5908885.00	11916325.00
		DIV TOT :							6811817.00	20972465.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	5141663.00	13111444.00
		8782	00	102	02	07	xx	NONE	17294941.00	34890728.00
		DIV TOT :							22436604.00	48002172.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	40733967.00	118753145.00
		8782	00	102	02	07	xx	NONE	19472645.00	54103542.00
		DIV TOT :							60206612.00	172856687.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	83160900.00	157205117.00
		8782	00	102	02	07	xx	NONE	27930127.00	139611212.00
		DIV TOT :							111091027.00	296816329.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	14022760.00	70910532.00
		8782	00	102	02	07	xx	NONE	18912286.00	56291745.00
		DIV TOT :							32935046.00	127202277.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	237586655.00	730638390.00
		8782	00	102	02	07	xx	NONE	37647803.00	536131591.00
		DIV TOT :							275234458.00	1266769981.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5326190.00	67398319.00
		8782	00	102	02	07	xx	NONE	40380417.00	82753137.00
		DIV TOT :							45706607.00	150151456.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	835233.00	611093.00
		8782	00	102	02	07	xx	NONE	3082763.00	6793819.00
		DIV TOT :							3917996.00	7404912.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	13520400.00	19875022.00
		8782	00	102	02	07	xx	NONE	2316156.00	8237816.00
		DIV TOT :							15836556.00	28112838.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	600642.00	3895996.00
		8782	00	102	02	07	xx	NONE	5998251.00	13920988.00
		DIV TOT :							6598893.00	17816984.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	23645146.00	147770720.00
		8782	00	102	02	07	xx	NONE	23434345.00	37806782.00
		DIV TOT :							47079491.00	185577502.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	8419057.00	34691047.00
		8782	00	102	02	07	xx	NONE	13728550.00	54684496.00
		DIV TOT :							22147607.00	89375543.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	14967199.00	45473230.00
		8671	00	101	xx	xx	xx	NONE	38000.00	38000.00
		8782	00	102	02	07	xx	NONE	14749013.00	52175392.00
		DIV TOT :							29754212.00	97686622.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	725755.00	13282779.00
		8782	00	102	02	07	xx	NONE	15068775.00	42779495.00
		DIV TOT :							15794530.00	56062274.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	16085000.00	20364000.00
		8782	00	102	02	07	xx	NONE	668580.00	22731501.00
		DIV TOT :							16753580.00	43095501.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	71154050.00	87137786.00
		8782	00	102	02	07	xx	NONE	16832042.00	31837463.00
		DIV TOT :							87986092.00	118975249.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	16335647.00	32392239.00
		8671	00	101	xx	xx	xx	NONE	59655.00	77096.00
		8782	00	102	02	07	xx	NONE	21045730.00	62926232.00
		DIV TOT :							37441032.00	95395567.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	4368778.00	17536102.00
		8782	00	102	02	07	xx	NONE	19064169.00	43479035.00
		DIV TOT :							23432947.00	61015137.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	6689040.00	45794483.00
		8782	00	102	02	07	xx	NONE	23250876.00	61738896.00
		DIV TOT :							29939916.00	107533379.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	682898.00	7607298.00
		8782	00	102	02	07	xx	NONE	19908118.00	62852138.00
		DIV TOT :							20591016.00	70459436.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	14223826.00	24195516.00
		8782	00	102	02	07	xx	NONE	14012986.00	30247646.00
		DIV TOT :							28236812.00	54443162.00
580	RES DIVISION SIDDHARTH NAGAR	8443	00	108	xx	xx	xx	NONE	964179.00	1073321.00
		8782	00	102	02	07	xx	NONE	26439210.00	29853171.00
		DIV TOT :							27403389.00	30926492.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	20613179.00	113629636.00
		8782	00	102	02	07	xx	NONE	35197764.00	94936350.00
		DIV TOT :							55810943.00	208565986.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	19849818.00	61032586.00
		8671	00	101	xx	xx	xx	NONE	0.00	113478.00
		8782	00	102	02	07	xx	NONE	31790475.00	83073265.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
600	RES DIVISION SONBHADRA	DIV TOT :							51640293.00	144219329.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	7767656.00	9065656.00
		8782	00	102	02	07	xx	NONE	2333710.00	2333710.00
		DIV TOT :							10101366.00	11399366.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	1001200.00	99258883.00
		8782	00	102	02	07	xx	NONE	9231788.00	23084733.00
		DIV TOT :							10232988.00	122343616.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	36670718.00	76498424.00
		8782	00	102	02	07	xx	NONE	19293010.00	44405659.00
		DIV TOT :							55963728.00	120904083.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	39031546.00	460970919.00
		8782	00	102	02	07	xx	NONE	24640888.00	68686981.00
		DIV TOT :							63672434.00	529657900.00
680	RES DIVISION KANSI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	1393900.00	23470900.00
		8782	00	102	02	07	xx	NONE	1083044.00	46459906.00
		DIV TOT :							2476944.00	69930806.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	293894.00	12545413.00
		8782	00	102	02	07	xx	NONE	3809511.00	15182821.00
		DIV TOT :							4103405.00	27728234.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	9547608.00	15739064.00
		8782	00	102	02	07	xx	NONE	3126969.00	29309080.00
		DIV TOT :							12674577.00	45048144.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	358733.00	38582633.00
		8782	00	102	02	07	xx	NONE	3689305.00	10354889.00
		DIV TOT :							4048038.00	48937522.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	292733.00	40549927.00
		8782	00	102	02	07	xx	NONE	2451312.00	15001548.00
		DIV TOT :							2744045.00	55551475.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	111400.00	2709298.00
		8782	00	102	02	07	xx	NONE	7403893.00	11077185.00
		DIV TOT :							7515293.00	13786483.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	4034673.00	41456601.00
		8782	00	102	02	07	xx	NONE	18026645.00	41644634.00
		DIV TOT :							22061318.00	83101235.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	20689.00	445201.00
		8782	00	102	02	07	xx	NONE	447087.00	7001504.00
		DIV TOT :							467776.00	7446705.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	2967946.00	104086746.00
		8671	00	101	xx	xx	xx	NONE	0.00	19235.00
		8782	00	102	02	07	xx	NONE	24899103.00	26433560.00
		DIV TOT :							27867049.00	130539541.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	2052205.00	12006548.00
		8782	00	102	02	07	xx	NONE	19239592.00	33986223.00
		DIV TOT :							21291797.00	45992771.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	950459.00	15535148.00
		8782	00	102	02	07	xx	NONE	15195896.00	28241544.00
		DIV TOT :							16146355.00	43776692.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	2928024.00	5893214.00
		8782	00	102	02	07	xx	NONE	3079435.00	29248275.00
		DIV TOT :							6007459.00	35141489.00
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	38262190.00	67805920.00
		8782	00	102	02	07	xx	NONE	24565636.00	52427816.00
		DIV TOT :							62827826.00	120233736.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	5403490.00	37265674.00
		8782	00	102	02	07	xx	NONE	13815110.00	34724126.00
		DIV TOT :							19218600.00	71989800.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	75385.00	1435368.00
		8782	00	102	02	07	xx	NONE	2480322.00	6075923.00
		DIV TOT :							2555707.00	7511291.00
G. TOTAL :									2878076711.00	11419806918.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO JUN 2025

SECTION : %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - JUN 2025			PROGRESSIVE UPTO - JUN 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	151795.00	0.00	0.00	151795.00
				MH TOT							0.00	0.00	151795.00	0.00	0.00	151795.00
			8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	267500.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	267500.00
				GRNT TOT						0.00	0.00	154795.00	0.00	0.00	419295.00	
			DIV TOT									0.00	0.00	154795.00	0.00	0.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	52500.00	0.00	0.00	81000.00
				MH TOT							0.00	0.00	52500.00	0.00	0.00	81000.00
				GRNT TOT						0.00	0.00	52500.00	0.00	0.00	81000.00	
			DIV TOT									0.00	0.00	52500.00	0.00	0.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84871.00	0.00	0.00	84871.00
				MH TOT							0.00	0.00	84871.00	0.00	0.00	84871.00
			8782	00	102	01	09	xx	None		0.00	0.00	172500.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	172500.00	0.00	0.00	498000.00
				GRNT TOT						0.00	0.00	257371.00	0.00	0.00	582871.00	
			DIV TOT									0.00	0.00	257371.00	0.00	0.00
150	Ground Water Div Jhansi	0000	8782	00	102	01	09	xx	None		0.00	0.00	304610.00	0.00	0.00	483165.00
				MH TOT							0.00	0.00	304610.00	0.00	0.00	483165.00
				GRNT TOT						0.00	0.00	304610.00	0.00	0.00	483165.00	
			DIV TOT									0.00	0.00	304610.00	0.00	0.00
GRAND TOTAL :											0.00	0.00	769276.00	0.00	0.00	1566331.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO JUN 2025

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2025	PROGRESSIVE UPTO JUN 2025
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	3000.00	267500.00
	MIRZAPUR	8782	00	102	02	09	xx	NONE	151795.00	151795.00
		DIV TOT :							154795.00	419295.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	52500.00	81000.00
		DIV TOT :							52500.00	81000.00
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	172500.00	498000.00
		8782	00	102	02	09	xx	NONE	84871.00	84871.00
		DIV TOT :							257371.00	582871.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	304610.00	483165.00
		DIV TOT :							304610.00	483165.00
G. TOTAL :									769276.00	1566331.00