





**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
067	CONST DIV AMBEDKARNAGAR	0000	8782	MH TOT							0.00	0.00	6000.00	0.00	0.00	6000.00
									GRNT TOT	0.00	0.00	12308719.00	0.00	0.00	12308719.00	
									DIV TOT	0.00	0.00	12308719.00	0.00	0.00	12308719.00	
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24406979.00	0.00	0.00	25499712.00
									MH TOT	0.00	0.00	24406979.00	0.00	0.00	25499712.00	
		8782	00	102	01	01	xx	None		0.00	0.00	3504633.00	0.00	0.00	29213633.00	
									MH TOT	0.00	0.00	3504633.00	0.00	0.00	29213633.00	
									GRNT TOT	0.00	0.00	27911612.00	0.00	0.00	54713345.00	
							DIV TOT	0.00	0.00	27911612.00	0.00	0.00	54713345.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1599308.00	0.00	0.00	2891686.00
									MH TOT	0.00	0.00	1599308.00	0.00	0.00	2891686.00	
		8782	00	102	01	01	xx	None		0.00	0.00	1687000.00	0.00	0.00	1687000.00	
									MH TOT	0.00	0.00	1687000.00	0.00	0.00	1687000.00	
							GRNT TOT	0.00	0.00	3286308.00	0.00	0.00	4578686.00			
							DIV TOT	0.00	0.00	3286308.00	0.00	0.00	4578686.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26675241.00	0.00	0.00	37601555.00
									MH TOT	0.00	0.00	26675241.00	0.00	0.00	37601555.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	77609.00	0.00	0.00	77609.00	
									MH TOT	0.00	0.00	77609.00	0.00	0.00	77609.00	
		8782	00	102	01	01	xx	None		0.00	0.00	14673000.00	0.00	0.00	14673000.00	
							MH TOT	0.00	0.00	14673000.00	0.00	0.00	14673000.00			
							GRNT TOT	0.00	0.00	41425850.00	0.00	0.00	52352164.00			
							DIV TOT	0.00	0.00	41425850.00	0.00	0.00	52352164.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2449420.00	0.00	0.00	16602997.00
									MH TOT	0.00	0.00	2449420.00	0.00	0.00	16602997.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1450000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	1450000.00	
							GRNT TOT	0.00	0.00	2449420.00	0.00	0.00	18052997.00			
							DIV TOT	0.00	0.00	2449420.00	0.00	0.00	18052997.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	172300.00	0.00	0.00	3216153.00
									MH TOT	0.00	0.00	172300.00	0.00	0.00	3216153.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5480584.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	5480584.00	
							GRNT TOT	0.00	0.00	172300.00	0.00	0.00	8696737.00			
							DIV TOT	0.00	0.00	172300.00	0.00	0.00	8696737.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4541194.00	0.00	0.00	37497667.00
									MH TOT	0.00	0.00	4541194.00	0.00	0.00	37497667.00	
									GRNT TOT	0.00	0.00	4541194.00	0.00	0.00	37497667.00	
							DIV TOT	0.00	0.00	4541194.00	0.00	0.00	37497667.00			
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118574022.00	0.00	0.00	255849889.00
									MH TOT	0.00	0.00	118574022.00	0.00	0.00	255849889.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	53443.00	0.00	0.00	53443.00	
									MH TOT	0.00	0.00	53443.00	0.00	0.00	53443.00	
		8782	00	102	01	01	xx	None		0.00	0.00	10000000.00	0.00	0.00	259530148.00	
							MH TOT	0.00	0.00	10000000.00	0.00	0.00	259530148.00			
							GRNT TOT	0.00	0.00	218627465.00	0.00	0.00	515433480.00			
							DIV TOT	0.00	0.00	218627465.00	0.00	0.00	515433480.00			



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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
120	PROV DIV BALRAMPUR	0000										0.00	0.00	21260804.00	0.00	0.00	21260804.00
									GRNT TOT			0.00	0.00	21260804.00	0.00	0.00	21260804.00
									DIV TOT			0.00	0.00	21260804.00	0.00	0.00	21260804.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20966985.00	0.00	0.00	37592813.00
									MH TOT			0.00	0.00	20966985.00	0.00	0.00	37592813.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	27543200.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27543200.00
									GRNT TOT			0.00	0.00	20966985.00	0.00	0.00	65136013.00
									DIV TOT			0.00	0.00	20966985.00	0.00	0.00	65136013.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49652.00	0.00	0.00	39757332.00
									MH TOT			0.00	0.00	49652.00	0.00	0.00	39757332.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35219000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	35219000.00
									GRNT TOT			0.00	0.00	49652.00	0.00	0.00	74976332.00
									DIV TOT			0.00	0.00	49652.00	0.00	0.00	74976332.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8884230.00	0.00	0.00	38869632.00
									MH TOT			0.00	0.00	8884230.00	0.00	0.00	38869632.00
			8782	00	102	01	01	xx	None			0.00	0.00	1491299.00	0.00	0.00	1491299.00
									MH TOT			0.00	0.00	1491299.00	0.00	0.00	1491299.00
									GRNT TOT			0.00	0.00	10375529.00	0.00	0.00	40360931.00
									DIV TOT			0.00	0.00	10375529.00	0.00	0.00	40360931.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23818458.00	0.00	0.00	107987183.00
									MH TOT			0.00	0.00	23818458.00	0.00	0.00	107987183.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2458000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2458000.00
									GRNT TOT			0.00	0.00	23818458.00	0.00	0.00	110445183.00
									DIV TOT			0.00	0.00	23818458.00	0.00	0.00	110445183.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1258890.00	0.00	0.00	5505259.00
									MH TOT			0.00	0.00	1258890.00	0.00	0.00	5505259.00
			8782	00	102	01	01	xx	None			0.00	0.00	830000.00	0.00	0.00	31540000.00
									MH TOT			0.00	0.00	830000.00	0.00	0.00	31540000.00
									GRNT TOT			0.00	0.00	2088890.00	0.00	0.00	37045259.00
									DIV TOT			0.00	0.00	2088890.00	0.00	0.00	37045259.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19831633.00	0.00	0.00	29210572.00
									MH TOT			0.00	0.00	19831633.00	0.00	0.00	29210572.00
			8782	00	102	01	01	xx	None			0.00	0.00	84050.00	0.00	0.00	14364050.00
									MH TOT			0.00	0.00	84050.00	0.00	0.00	14364050.00
									GRNT TOT			0.00	0.00	19915683.00	0.00	0.00	43574622.00
									DIV TOT			0.00	0.00	19915683.00	0.00	0.00	43574622.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8280073.00	0.00	0.00	26657002.00
									MH TOT			0.00	0.00	8280073.00	0.00	0.00	26657002.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2812500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2812500.00
									GRNT TOT			0.00	0.00	8280073.00	0.00	0.00	29469502.00
									DIV TOT			0.00	0.00	8280073.00	0.00	0.00	29469502.00
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1679411.00
									TE_None	XX		0.00	0.00	-1679411.00	0.00	0.00	-1679411.00
									None			0.00	0.00	9182556.00	0.00	0.00	24437660.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	TE_None	XX	0.00	0.00	1679411.00	0.00	0.00	1679411.00
				MH TOT							0.00	0.00	9182556.00	0.00	0.00	26117071.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114989.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114989.00
				GRNT TOT							0.00	0.00	9182556.00	0.00	0.00	26232060.00
				DIV TOT							0.00	0.00	9182556.00	0.00	0.00	26232060.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4535591.00	0.00	0.00	6451580.00
				MH TOT							0.00	0.00	4535591.00	0.00	0.00	6451580.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4664000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4664000.00
				GRNT TOT							0.00	0.00	4535591.00	0.00	0.00	11115580.00
				DIV TOT							0.00	0.00	4535591.00	0.00	0.00	11115580.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5387721.00	0.00	0.00	9403374.00
				MH TOT							0.00	0.00	5387721.00	0.00	0.00	9403374.00
			8782	00	102	01	01	xx	None		0.00	0.00	9039402.00	0.00	0.00	9039402.00
				MH TOT							0.00	0.00	9039402.00	0.00	0.00	9039402.00
				GRNT TOT							0.00	0.00	14427123.00	0.00	0.00	18442776.00
				DIV TOT							0.00	0.00	14427123.00	0.00	0.00	18442776.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60600.00	0.00	0.00	60600.00
				MH TOT							0.00	0.00	60600.00	0.00	0.00	60600.00
				GRNT TOT							0.00	0.00	60600.00	0.00	0.00	60600.00
				DIV TOT							0.00	0.00	60600.00	0.00	0.00	60600.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	203807032.00	0.00	0.00	324682775.00
				MH TOT							0.00	0.00	203807032.00	0.00	0.00	324682775.00
			8782	00	102	01	01	xx	None		0.00	0.00	66442500.00	0.00	0.00	825531500.00
				MH TOT							0.00	0.00	66442500.00	0.00	0.00	825531500.00
				GRNT TOT							0.00	0.00	270249532.00	0.00	0.00	1150214275.00
				DIV TOT							0.00	0.00	270249532.00	0.00	0.00	1150214275.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57912781.00	0.00	0.00	68276756.00
				MH TOT							0.00	0.00	57912781.00	0.00	0.00	68276756.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	100149.00	0.00	0.00	155830.00
				MH TOT							0.00	0.00	100149.00	0.00	0.00	155830.00
				GRNT TOT							0.00	0.00	58012930.00	0.00	0.00	68432586.00
				DIV TOT							0.00	0.00	58012930.00	0.00	0.00	68432586.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9488265.00	0.00	0.00	22574986.00
				MH TOT							0.00	0.00	9488265.00	0.00	0.00	22574986.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	9685.00	0.00	0.00	9685.00
				MH TOT							0.00	0.00	9685.00	0.00	0.00	9685.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1155000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1155000.00
				GRNT TOT							0.00	0.00	9497950.00	0.00	0.00	23739671.00
				DIV TOT							0.00	0.00	9497950.00	0.00	0.00	23739671.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6096367.00	0.00	0.00	25574764.00
				MH TOT							0.00	0.00	6096367.00	0.00	0.00	25574764.00
				GRNT TOT							0.00	0.00	6096367.00	0.00	0.00	25574764.00
				DIV TOT							0.00	0.00	6096367.00	0.00	0.00	25574764.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	136230.00	0.00	0.00	250918.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
167	PROV DIV BIJNORE	0000	8443	MH TOT							0.00	0.00	136230.00	0.00	0.00	250918.00
			8782	00	102	01	01	xx	None		0.00	0.00	2876000.00	0.00	0.00	2876000.00
				MH TOT							0.00	0.00	2876000.00	0.00	0.00	2876000.00
									GRNT TOT		0.00	0.00	3012230.00	0.00	0.00	3126918.00
				DIV TOT							0.00	0.00	3012230.00	0.00	0.00	3126918.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2217042.00	0.00	0.00	2217042.00
				MH TOT							0.00	0.00	2217042.00	0.00	0.00	2217042.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21395000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21395000.00
									GRNT TOT		0.00	0.00	2217042.00	0.00	0.00	23612042.00
				DIV TOT							0.00	0.00	2217042.00	0.00	0.00	23612042.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1695800.00	0.00	0.00	11074418.00
				MH TOT							0.00	0.00	1695800.00	0.00	0.00	11074418.00
			8782	00	102	01	01	xx	None		0.00	0.00	962000.00	0.00	0.00	1562000.00
				MH TOT							0.00	0.00	962000.00	0.00	0.00	1562000.00
									GRNT TOT		0.00	0.00	2657800.00	0.00	0.00	12636418.00
				DIV TOT							0.00	0.00	2657800.00	0.00	0.00	12636418.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	90000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1650000.00	0.00	0.00	1650000.00
				MH TOT							0.00	0.00	1650000.00	0.00	0.00	1650000.00
									GRNT TOT		0.00	0.00	1650000.00	0.00	0.00	1740000.00
				DIV TOT							0.00	0.00	1650000.00	0.00	0.00	1740000.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	500000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1250424.00	0.00	0.00	1250424.00
				MH TOT							0.00	0.00	1250424.00	0.00	0.00	1250424.00
									GRNT TOT		0.00	0.00	1250424.00	0.00	0.00	1750424.00
				DIV TOT							0.00	0.00	1250424.00	0.00	0.00	1750424.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13649354.00	0.00	0.00	13649354.00
				MH TOT							0.00	0.00	13649354.00	0.00	0.00	13649354.00
									GRNT TOT		0.00	0.00	13649354.00	0.00	0.00	13649354.00
				DIV TOT							0.00	0.00	13649354.00	0.00	0.00	13649354.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3254440.00	0.00	0.00	7194694.00
				MH TOT							0.00	0.00	3254440.00	0.00	0.00	7194694.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	90000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	90000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6420961.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6420961.00
									GRNT TOT		0.00	0.00	3254440.00	0.00	0.00	13705655.00
				DIV TOT							0.00	0.00	3254440.00	0.00	0.00	13705655.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38617364.00	0.00	0.00	111891844.00
				MH TOT							0.00	0.00	38617364.00	0.00	0.00	111891844.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3030.00	0.00	0.00	3030.00
				MH TOT							0.00	0.00	3030.00	0.00	0.00	3030.00
			8782	00	102	01	01	xx	None		0.00	0.00	49907000.00	0.00	0.00	53732000.00
				MH TOT							0.00	0.00	49907000.00	0.00	0.00	53732000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
213	Const Division PWD, Chandauli	0000										0.00	0.00	88527394.00	0.00	0.00	165626874.00
									GRNT TOT			0.00	0.00	88527394.00	0.00	0.00	165626874.00
									DIV TOT			0.00	0.00	88527394.00	0.00	0.00	165626874.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6441384.00	0.00	0.00	27652291.00
									MH TOT			0.00	0.00	6441384.00	0.00	0.00	27652291.00
			8782	00	102	01	01	xx	None			0.00	0.00	1750000.00	0.00	0.00	2335000.00
									MH TOT			0.00	0.00	1750000.00	0.00	0.00	2335000.00
									GRNT TOT			0.00	0.00	8191384.00	0.00	0.00	29987291.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
									MH TOT			0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
									GRNT TOT			0.00	0.00	0.00	-11560000.00	0.00	-11560000.00
									DIV TOT			0.00	0.00	8191384.00	-11560000.00	0.00	18427291.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	489223.00	0.00	0.00	45898246.00
									MH TOT			0.00	0.00	489223.00	0.00	0.00	45898246.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	54800.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	54800.00
									GRNT TOT			0.00	0.00	489223.00	0.00	0.00	45953046.00
									DIV TOT			0.00	0.00	489223.00	0.00	0.00	45953046.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4781147.00	0.00	0.00	4781147.00
									MH TOT			0.00	0.00	4781147.00	0.00	0.00	4781147.00
									GRNT TOT			0.00	0.00	4781147.00	0.00	0.00	4781147.00
									DIV TOT			0.00	0.00	4781147.00	0.00	0.00	4781147.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	389518.00	0.00	0.00	15543421.00
									MH TOT			0.00	0.00	389518.00	0.00	0.00	15543421.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3601570.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3601570.00
									GRNT TOT			0.00	0.00	389518.00	0.00	0.00	19144991.00
									DIV TOT			0.00	0.00	389518.00	0.00	0.00	19144991.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10423328.00	0.00	0.00	22520612.00
									MH TOT			0.00	0.00	10423328.00	0.00	0.00	22520612.00
									GRNT TOT			0.00	0.00	10423328.00	0.00	0.00	22520612.00
									DIV TOT			0.00	0.00	10423328.00	0.00	0.00	22520612.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5469950.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5469950.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5469950.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5469950.00
249	PROV DIV ETAWAH	0000	8782	00	102	01	01	xx	None			0.00	0.00	1190000.00	0.00	0.00	1190000.00
									MH TOT			0.00	0.00	1190000.00	0.00	0.00	1190000.00
									GRNT TOT			0.00	0.00	1190000.00	0.00	0.00	1190000.00
									DIV TOT			0.00	0.00	1190000.00	0.00	0.00	1190000.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17859.00	0.00	0.00	17859.00
									MH TOT			0.00	0.00	17859.00	0.00	0.00	17859.00
									GRNT TOT			0.00	0.00	17859.00	0.00	0.00	17859.00
									DIV TOT			0.00	0.00	17859.00	0.00	0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20000.00	0.00	0.00	20000.00
									MH TOT			0.00	0.00	20000.00	0.00	0.00	20000.00
									GRNT TOT			0.00	0.00	20000.00	0.00	0.00	20000.00
									DIV TOT			0.00	0.00	20000.00	0.00	0.00	20000.00





**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	MH	TOT							0.00	0.00	99996.00	0.00	0.00	2057545.00
										GRNT	TOT	0.00	0.00	99996.00	0.00	0.00	2057545.00
											DIV	TOT	0.00	0.00	99996.00	0.00	2057545.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26960752.00	0.00	0.00	43810613.00
											MH	TOT	0.00	0.00	26960752.00	0.00	43810613.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	63357.00	0.00	0.00	63357.00
											MH	TOT	0.00	0.00	63357.00	0.00	63357.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	18684000.00
											MH	TOT	0.00	0.00	0.00	0.00	18684000.00
										GRNT	TOT	0.00	0.00	27024109.00	0.00	0.00	62557970.00
											DIV	TOT	0.00	0.00	27024109.00	0.00	62557970.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5252264.00	0.00	0.00	9491206.00
											MH	TOT	0.00	0.00	5252264.00	0.00	9491206.00
			8782	00	102	01	01	xx	None			0.00	0.00	3452000.00	0.00	0.00	30094000.00
											MH	TOT	0.00	0.00	3452000.00	0.00	30094000.00
										GRNT	TOT	0.00	0.00	8704264.00	0.00	0.00	39585206.00
											DIV	TOT	0.00	0.00	8704264.00	0.00	39585206.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18977103.00	0.00	0.00	27504967.00
											MH	TOT	0.00	0.00	18977103.00	0.00	27504967.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	15196000.00
											MH	TOT	0.00	0.00	0.00	0.00	15196000.00
										GRNT	TOT	0.00	0.00	18977103.00	0.00	0.00	42700967.00
											DIV	TOT	0.00	0.00	18977103.00	0.00	42700967.00
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	467030.00
											MH	TOT	0.00	0.00	0.00	0.00	467030.00
										GRNT	TOT	0.00	0.00	0.00	0.00	0.00	467030.00
											DIV	TOT	0.00	0.00	0.00	0.00	467030.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12819879.00	0.00	0.00	18408493.00
											MH	TOT	0.00	0.00	12819879.00	0.00	18408493.00
			8782	00	102	01	01	xx	None			0.00	0.00	21872260.00	0.00	0.00	39422130.00
											MH	TOT	0.00	0.00	21872260.00	0.00	39422130.00
										GRNT	TOT	0.00	0.00	34692139.00	0.00	0.00	57830623.00
											DIV	TOT	0.00	0.00	34692139.00	0.00	57830623.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9139886.00	0.00	0.00	17356283.00
											MH	TOT	0.00	0.00	9139886.00	0.00	17356283.00
			8782	00	102	01	01	xx	None			0.00	0.00	8393165.00	0.00	0.00	36723922.00
											MH	TOT	0.00	0.00	8393165.00	0.00	36723922.00
										GRNT	TOT	0.00	0.00	17533051.00	0.00	0.00	54080205.00
											DIV	TOT	0.00	0.00	17533051.00	0.00	54080205.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2469499.00	0.00	0.00	11341052.00
											MH	TOT	0.00	0.00	2469499.00	0.00	11341052.00
			8782	00	102	01	01	xx	None			0.00	0.00	24639000.00	0.00	0.00	24639000.00
											MH	TOT	0.00	0.00	24639000.00	0.00	24639000.00
										GRNT	TOT	0.00	0.00	27108499.00	0.00	0.00	35980052.00
											DIV	TOT	0.00	0.00	27108499.00	0.00	35980052.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1080694.00	0.00	0.00	2700502.00
											MH	TOT	0.00	0.00	1080694.00	0.00	2700502.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	7115000.00	0.00	0.00	7115000.00
				MH TOT						0.00	0.00	7115000.00	0.00	0.00	7115000.00	
				GRNT TOT						0.00	0.00	8195694.00	0.00	0.00	9815502.00	
				DIV TOT						0.00	0.00	8195694.00	0.00	0.00	9815502.00	
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42402.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	42402.00	
			8782	00	102	01	01	xx	None		0.00	0.00	68729076.00	0.00	0.00	68729076.00
				MH TOT						0.00	0.00	68729076.00	0.00	0.00	68729076.00	
				GRNT TOT						0.00	0.00	68729076.00	0.00	0.00	68771478.00	
				DIV TOT						0.00	0.00	68729076.00	0.00	0.00	68771478.00	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31915620.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31915620.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	31915620.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	31915620.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2585848.00	0.00	0.00	54136034.00
				MH TOT						0.00	0.00	2585848.00	0.00	0.00	54136034.00	
			8782	00	102	01	01	xx	None		0.00	0.00	33310150.00	0.00	0.00	33610150.00
				MH TOT						0.00	0.00	33310150.00	0.00	0.00	33610150.00	
				GRNT TOT						0.00	0.00	35895998.00	0.00	0.00	87746184.00	
				DIV TOT						0.00	0.00	35895998.00	0.00	0.00	87746184.00	
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	218796.00	0.00	0.00	15286307.00
				MH TOT						0.00	0.00	218796.00	0.00	0.00	15286307.00	
			8782	00	102	01	01	xx	None		0.00	0.00	678000.00	0.00	0.00	678000.00
				MH TOT						0.00	0.00	678000.00	0.00	0.00	678000.00	
				GRNT TOT						0.00	0.00	896796.00	0.00	0.00	15964307.00	
				DIV TOT						0.00	0.00	896796.00	0.00	0.00	15964307.00	
325	CONST DIV 1 PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3721993.00	0.00	0.00	37235813.00
				MH TOT						0.00	0.00	3721993.00	0.00	0.00	37235813.00	
			8782	00	102	01	01	xx	None		0.00	0.00	112000.00	0.00	0.00	16448000.00
				MH TOT						0.00	0.00	112000.00	0.00	0.00	16448000.00	
				GRNT TOT						0.00	0.00	3833993.00	0.00	0.00	53683813.00	
				DIV TOT						0.00	0.00	3833993.00	0.00	0.00	53683813.00	
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5283090.00	0.00	0.00	12604633.00
				MH TOT						0.00	0.00	5283090.00	0.00	0.00	12604633.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	5000.00	0.00	0.00	10000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7585000.00	0.00	0.00	31956000.00
				MH TOT						0.00	0.00	7585000.00	0.00	0.00	31956000.00	
				GRNT TOT						0.00	0.00	12873090.00	0.00	0.00	44570633.00	
				DIV TOT						0.00	0.00	12873090.00	0.00	0.00	44570633.00	
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	110302434.00	0.00	0.00	445981156.00
				MH TOT						0.00	0.00	110302434.00	0.00	0.00	445981156.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	37872.00	0.00	0.00	37872.00
				MH TOT						0.00	0.00	37872.00	0.00	0.00	37872.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57014000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	57014000.00	
				GRNT TOT						0.00	0.00	110340306.00	0.00	0.00	503033028.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
332	CONST DIV 1 GORAKHPUR	DIV TOT									0.00	0.00	110340306.00	0.00	0.00	503033028.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10055517.00	0.00	0.00	10446041.00
				MH TOT							0.00	0.00	10055517.00	0.00	0.00	10446041.00
			8782	00	102	01	01	xx	None		0.00	0.00	302991.00	0.00	0.00	30833919.00
				MH TOT							0.00	0.00	302991.00	0.00	0.00	30833919.00
									GRNT TOT		0.00	0.00	10358508.00	0.00	0.00	41279960.00
		DIV TOT									0.00	0.00	10358508.00	0.00	0.00	41279960.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10912968.00	0.00	0.00	13620822.00
				MH TOT							0.00	0.00	10912968.00	0.00	0.00	13620822.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30075.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30075.00
			8782	00	102	01	01	xx	None		0.00	0.00	10126860.00	0.00	0.00	11371569.00
				MH TOT							0.00	0.00	10126860.00	0.00	0.00	11371569.00
									GRNT TOT		0.00	0.00	21039828.00	0.00	0.00	25022466.00
		DIV TOT									0.00	0.00	21039828.00	0.00	0.00	25022466.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15608455.00	0.00	0.00	61300917.00
				MH TOT							0.00	0.00	15608455.00	0.00	0.00	61300917.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30611349.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30611349.00
									GRNT TOT		0.00	0.00	15608455.00	0.00	0.00	91912266.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				MH TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
									GRNT TOT		0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
		DIV TOT									0.00	0.00	15608455.00	-5952349.00	0.00	85959917.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12018551.00	0.00	0.00	29227259.00
				MH TOT							0.00	0.00	12018551.00	0.00	0.00	29227259.00
			8782	00	102	01	01	xx	None		0.00	0.00	6000000.00	0.00	0.00	11187000.00
				MH TOT							0.00	0.00	6000000.00	0.00	0.00	11187000.00
									GRNT TOT		0.00	0.00	18018551.00	0.00	0.00	40414259.00
		DIV TOT									0.00	0.00	18018551.00	0.00	0.00	40414259.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1138675.00	0.00	0.00	1138675.00
				MH TOT							0.00	0.00	1138675.00	0.00	0.00	1138675.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	20152000.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	20152000.00
									GRNT TOT		0.00	0.00	6138675.00	0.00	0.00	21290675.00
		DIV TOT									0.00	0.00	6138675.00	0.00	0.00	21290675.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	125856.00	0.00	0.00	125856.00
				MH TOT							0.00	0.00	125856.00	0.00	0.00	125856.00
									GRNT TOT		0.00	0.00	125856.00	0.00	0.00	125856.00
		DIV TOT									0.00	0.00	125856.00	0.00	0.00	125856.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12525205.00	0.00	0.00	36160125.00
				MH TOT							0.00	0.00	12525205.00	0.00	0.00	36160125.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	800000.00
									GRNT TOT		0.00	0.00	12525205.00	0.00	0.00	36960125.00
		DIV TOT									0.00	0.00	12525205.00	0.00	0.00	36960125.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
389	CONST DIV 3 PWD JHANSI	0000										0.00	0.00	19270278.00	0.00	0.00	24328114.00
									GRNT TOT			0.00	0.00	19270278.00	0.00	0.00	24328114.00
									DIV TOT			0.00	0.00	19270278.00	0.00	0.00	24328114.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22700.00	0.00	0.00	12909979.00
									MH TOT			0.00	0.00	22700.00	0.00	0.00	12909979.00
			8782	00	102	01	01	xx	None			0.00	0.00	3500000.00	0.00	0.00	18987000.00
									MH TOT			0.00	0.00	3500000.00	0.00	0.00	18987000.00
									GRNT TOT			0.00	0.00	3522700.00	0.00	0.00	31896979.00
									DIV TOT			0.00	0.00	3522700.00	0.00	0.00	31896979.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5302862.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5302862.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5304862.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5304862.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6300891.00	0.00	0.00	52434617.00
									MH TOT			0.00	0.00	6300891.00	0.00	0.00	52434617.00
			8782	00	102	01	01	xx	None			0.00	0.00	4400000.00	0.00	0.00	37284000.00
									MH TOT			0.00	0.00	4400000.00	0.00	0.00	37284000.00
									GRNT TOT			0.00	0.00	10700891.00	0.00	0.00	89718617.00
									DIV TOT			0.00	0.00	10700891.00	0.00	0.00	89718617.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6841843.00	0.00	0.00	8347106.00
									MH TOT			0.00	0.00	6841843.00	0.00	0.00	8347106.00
									GRNT TOT			0.00	0.00	6841843.00	0.00	0.00	8347106.00
									DIV TOT			0.00	0.00	6841843.00	0.00	0.00	8347106.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2025000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2025000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2025000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2025000.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1705519.00	0.00	0.00	15927992.00
									MH TOT			0.00	0.00	1705519.00	0.00	0.00	15927992.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	256170.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	256170.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2632500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2632500.00
									GRNT TOT			0.00	0.00	1705519.00	0.00	0.00	18816662.00
									DIV TOT			0.00	0.00	1705519.00	0.00	0.00	18816662.00
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28400.00	0.00	0.00	168585.00
									MH TOT			0.00	0.00	28400.00	0.00	0.00	168585.00
									GRNT TOT			0.00	0.00	28400.00	0.00	0.00	168585.00
									DIV TOT			0.00	0.00	28400.00	0.00	0.00	168585.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	200051.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	200051.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	200051.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	200051.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24101494.00	0.00	0.00	27293118.00
									MH TOT			0.00	0.00	24101494.00	0.00	0.00	27293118.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1200000.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
410	Const Div 2 PWD Kanpur	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	1200000.00
									GRNT TOT	0.00	0.00	24101494.00	0.00	0.00	28493118.00	
									DIV TOT	0.00	0.00	24101494.00	0.00	0.00	28493118.00	
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12702628.00	0.00	0.00	34512130.00
									MH TOT	0.00	0.00	12702628.00	0.00	0.00	34512130.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12314972.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	12314972.00	
									GRNT TOT	0.00	0.00	12702628.00	0.00	0.00	46827102.00	
							DIV TOT	0.00	0.00	12702628.00	0.00	0.00	46827102.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2817454.00	0.00	0.00	5292224.00
									MH TOT	0.00	0.00	2817454.00	0.00	0.00	5292224.00	
									GRNT TOT	0.00	0.00	2817454.00	0.00	0.00	5292224.00	
							DIV TOT	0.00	0.00	2817454.00	0.00	0.00	5292224.00			
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5949780.00	0.00	0.00	95688962.00
									MH TOT	0.00	0.00	5949780.00	0.00	0.00	95688962.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4185000.00	0.00	0.00	39758000.00
									MH TOT	0.00	0.00	4185000.00	0.00	0.00	39758000.00	
									GRNT TOT	0.00	0.00	10134780.00	0.00	0.00	135446962.00	
							DIV TOT	0.00	0.00	10134780.00	0.00	0.00	135446962.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27245.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	27245.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	1000000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	1027245.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	1027245.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5359407.00	0.00	0.00	24463569.00
									MH TOT	0.00	0.00	5359407.00	0.00	0.00	24463569.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4769949.00	0.00	0.00	13019949.00
									MH TOT	0.00	0.00	4769949.00	0.00	0.00	13019949.00	
									GRNT TOT	0.00	0.00	10129356.00	0.00	0.00	37483518.00	
							DIV TOT	0.00	0.00	10129356.00	0.00	0.00	37483518.00			
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6440.00	0.00	0.00	896037.00
									MH TOT	0.00	0.00	6440.00	0.00	0.00	896037.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6440.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	6440.00	
									GRNT TOT	0.00	0.00	6440.00	0.00	0.00	902477.00	
							DIV TOT	0.00	0.00	6440.00	0.00	0.00	902477.00			
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	485560.00	0.00	0.00	2321450.00
									MH TOT	0.00	0.00	485560.00	0.00	0.00	2321450.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	6120000.00	
									GRNT TOT	0.00	0.00	485560.00	0.00	0.00	8441450.00	
							DIV TOT	0.00	0.00	485560.00	0.00	0.00	8441450.00			
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30012084.00	0.00	0.00	39626061.00
									MH TOT	0.00	0.00	30012084.00	0.00	0.00	39626061.00	
									GRNT TOT	0.00	0.00	30012084.00	0.00	0.00	39626061.00	
							DIV TOT	0.00	0.00	30012084.00	0.00	0.00	39626061.00			





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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
463	ELECT MAINT DIV 1 LUCKNOW	0000	8782	MH TOT						0.00	0.00	76476000.00	0.00	0.00	89733000.00	
								GRNT TOT	0.00	0.00	114735491.00	0.00	0.00	182682095.00		
		DIV TOT							0.00	0.00	114735491.00	0.00	0.00	182682095.00		
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99686983.00	0.00	0.00	173531388.00
								MH TOT	0.00	0.00	99686983.00	0.00	0.00	173531388.00		
			8782	00	102	01	01	xx	None		0.00	0.00	158330000.00	0.00	0.00	197945000.00
								MH TOT	0.00	0.00	158330000.00	0.00	0.00	197945000.00		
								GRNT TOT	0.00	0.00	258016983.00	0.00	0.00	371476388.00		
DIV TOT							0.00	0.00	258016983.00	0.00	0.00	371476388.00				
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1663204.00	0.00	0.00	1663204.00
								MH TOT	0.00	0.00	1663204.00	0.00	0.00	1663204.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	839611.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	839611.00		
								GRNT TOT	0.00	0.00	1663204.00	0.00	0.00	2502815.00		
DIV TOT							0.00	0.00	1663204.00	0.00	0.00	2502815.00				
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11271896.00	0.00	0.00	46451201.00
								MH TOT	0.00	0.00	11271896.00	0.00	0.00	46451201.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3695128.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	3695128.00		
								GRNT TOT	0.00	0.00	11271896.00	0.00	0.00	50146329.00		
DIV TOT							0.00	0.00	11271896.00	0.00	0.00	50146329.00				
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73191564.00	0.00	0.00	95344611.00
								MH TOT	0.00	0.00	73191564.00	0.00	0.00	95344611.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57982.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	57982.00		
			8782	00	102	01	01	xx	None		0.00	0.00	61004000.00	0.00	0.00	198049775.00
								MH TOT	0.00	0.00	61004000.00	0.00	0.00	198049775.00		
						GRNT TOT	0.00	0.00	134195564.00	0.00	0.00	293452368.00				
DIV TOT							0.00	0.00	134195564.00	0.00	0.00	293452368.00				
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6820124.00	0.00	0.00	22386211.00
								MH TOT	0.00	0.00	6820124.00	0.00	0.00	22386211.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	25400.00	0.00	0.00	30400.00
								MH TOT	0.00	0.00	25400.00	0.00	0.00	30400.00		
			8782	00	102	01	01	xx	None		0.00	0.00	19534000.00	0.00	0.00	211199000.00
								MH TOT	0.00	0.00	19534000.00	0.00	0.00	211199000.00		
						GRNT TOT	0.00	0.00	26379524.00	0.00	0.00	233615611.00				
DIV TOT							0.00	0.00	26379524.00	0.00	0.00	233615611.00				
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	274791389.00	0.00	0.00	307514694.00
								MH TOT	0.00	0.00	274791389.00	0.00	0.00	307514694.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	53455.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	53455.00		
			8782	00	102	01	01	xx	None		0.00	0.00	27570524.00	0.00	0.00	260813113.00
								MH TOT	0.00	0.00	27570524.00	0.00	0.00	260813113.00		
						GRNT TOT	0.00	0.00	302361913.00	0.00	0.00	568381262.00				
DIV TOT							0.00	0.00	302361913.00	0.00	0.00	568381262.00				
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13850712.00	0.00	0.00	39505222.00
								MH TOT	0.00	0.00	13850712.00	0.00	0.00	39505222.00		

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
477	MAINT DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	33409000.00	0.00	0.00	60916000.00
				MH TOT						0.00	0.00	33409000.00	0.00	0.00	60916000.00	
				GRNT TOT						0.00	0.00	47259712.00	0.00	0.00	100421222.00	
		DIV TOT						0.00	0.00	47259712.00	0.00	0.00	100421222.00			
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5792563.00	0.00	0.00	21181151.00
				MH TOT						0.00	0.00	5792563.00	0.00	0.00	21181151.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6000.00	0.00	0.00	12920000.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	12920000.00	
				GRNT TOT						0.00	0.00	5798563.00	0.00	0.00	34101151.00	
		DIV TOT						0.00	0.00	5798563.00	0.00	0.00	34101151.00			
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86798.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	86798.00	
			8782	00	102	01	01	xx	None		0.00	0.00	334995.00	0.00	0.00	564343.00
				MH TOT						0.00	0.00	334995.00	0.00	0.00	564343.00	
				GRNT TOT						0.00	0.00	334995.00	0.00	0.00	651141.00	
		DIV TOT						0.00	0.00	334995.00	0.00	0.00	651141.00			
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3012367519.00	0.00	0.00	5916680971.00
				MH TOT						0.00	0.00	3012367519.00	0.00	0.00	5916680971.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6171121000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6171121000.00	
				GRNT TOT						0.00	0.00	3012367519.00	0.00	0.00	12087801971.00	
		DIV TOT						0.00	0.00	3012367519.00	0.00	0.00	12087801971.00			
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28760221.00	0.00	0.00	29611495.00
				MH TOT						0.00	0.00	28760221.00	0.00	0.00	29611495.00	
			8782	00	102	01	01	xx	None		0.00	0.00	32388000.00	0.00	0.00	37678400.00
				MH TOT						0.00	0.00	32388000.00	0.00	0.00	37678400.00	
				GRNT TOT						0.00	0.00	61148221.00	0.00	0.00	67289895.00	
		DIV TOT						0.00	0.00	61148221.00	0.00	0.00	67289895.00			
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8234343.00	0.00	0.00	10731294.00
				MH TOT						0.00	0.00	8234343.00	0.00	0.00	10731294.00	
				GRNT TOT						0.00	0.00	8234343.00	0.00	0.00	10731294.00	
		DIV TOT						0.00	0.00	8234343.00	0.00	0.00	10731294.00			
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	5441154.00	0.00	0.00	20441154.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	-15000000.00	0.00	0.00	-15000000.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT						0.00	0.00	5441154.00	0.00	0.00	20441154.00	
				GRNT TOT						0.00	0.00	5441154.00	0.00	0.00	20441154.00	
		DIV TOT						0.00	0.00	5441154.00	0.00	0.00	20441154.00			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201798.00	0.00	0.00	137194991.00
				MH TOT						0.00	0.00	201798.00	0.00	0.00	137194991.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12000000.00	
				GRNT TOT						0.00	0.00	201798.00	0.00	0.00	257194991.00	
		DIV TOT						0.00	0.00	201798.00	0.00	0.00	257194991.00			
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31096997.00	0.00	0.00	45213405.00
				MH TOT						0.00	0.00	31096997.00	0.00	0.00	45213405.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4360200.00	0.00	0.00	33226187.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
513	PROV DIV MAHOBA	0000	8782	MH TOT						0.00	0.00	4360200.00	0.00	0.00	33226187.00
				GRNT TOT						0.00	0.00	35457197.00	0.00	0.00	78439592.00
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-1000.00	0.00	-1000.00
				MH TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00
				GRNT TOT						0.00	0.00	0.00	-1000.00	0.00	-1000.00
		DIV TOT								0.00	0.00	35457197.00	-1000.00	0.00	78438592.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14274049.00	0.00	0.00	16462740.00
				MH TOT						0.00	0.00	14274049.00	0.00	0.00	16462740.00
				GRNT TOT						0.00	0.00	14274049.00	0.00	0.00	16462740.00
		DIV TOT								0.00	0.00	14274049.00	0.00	0.00	16462740.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1527415.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1527415.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1527415.00
		DIV TOT								0.00	0.00	0.00	0.00	0.00	1527415.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3021132.00	0.00	0.00	5637515.00
				MH TOT						0.00	0.00	3021132.00	0.00	0.00	5637515.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	505000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00
				GRNT TOT						0.00	0.00	3021132.00	0.00	0.00	6142515.00
		DIV TOT								0.00	0.00	3021132.00	0.00	0.00	6142515.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3742859.00	0.00	0.00	5880089.00
				MH TOT						0.00	0.00	3742859.00	0.00	0.00	5880089.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	7440000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7440000.00
				GRNT TOT						0.00	0.00	3742859.00	0.00	0.00	13320089.00
		DIV TOT								0.00	0.00	3742859.00	0.00	0.00	13320089.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1944286.00	0.00	0.00	11118659.00
				MH TOT						0.00	0.00	1944286.00	0.00	0.00	11118659.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	6250000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	6250000.00
				GRNT TOT						0.00	0.00	1944286.00	0.00	0.00	17368659.00
		DIV TOT								0.00	0.00	1944286.00	0.00	0.00	17368659.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20184766.00	0.00	0.00	29292948.00
				MH TOT						0.00	0.00	20184766.00	0.00	0.00	29292948.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1600000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1600000.00
				GRNT TOT						0.00	0.00	20184766.00	0.00	0.00	30892948.00
		DIV TOT								0.00	0.00	20184766.00	0.00	0.00	30892948.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	286732.00	0.00	0.00	1307800.00
				MH TOT						0.00	0.00	286732.00	0.00	0.00	1307800.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	47914.00	0.00	0.00	152046.00	
				MH TOT						0.00	0.00	47914.00	0.00	0.00	152046.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	283500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	283500.00
				GRNT TOT						0.00	0.00	334646.00	0.00	0.00	1743346.00
		DIV TOT								0.00	0.00	334646.00	0.00	0.00	1743346.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	558.00	0.00	0.00	27900.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
543	C.D., PWD, MAU	0000	8443	MH	TOT							0.00	0.00	558.00	0.00	0.00	27900.00
									GRNT	TOT		0.00	0.00	558.00	0.00	0.00	27900.00
										DIV	TOT	0.00	0.00	558.00	0.00	0.00	27900.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1828579.00
												0.00	0.00	0.00	0.00	0.00	1828579.00
			8782	00	102	01	01	xx	None			0.00	0.00	1380648.00	0.00	0.00	1773031.00
												0.00	0.00	1380648.00	0.00	0.00	1773031.00
									GRNT	TOT		0.00	0.00	1380648.00	0.00	0.00	3601610.00
										DIV	TOT	0.00	0.00	1380648.00	0.00	0.00	3601610.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	79828480.00	0.00	0.00	227121477.00
												0.00	0.00	79828480.00	0.00	0.00	227121477.00
			8782	00	102	01	01	xx	None			0.00	0.00	16572000.00	0.00	0.00	52660000.00
												0.00	0.00	16572000.00	0.00	0.00	52660000.00
									GRNT	TOT		0.00	0.00	96400480.00	0.00	0.00	279781477.00
										DIV	TOT	0.00	0.00	96400480.00	0.00	0.00	279781477.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2777229.00	0.00	0.00	6968791.00
												0.00	0.00	2777229.00	0.00	0.00	6968791.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	194000.00
												0.00	0.00	0.00	0.00	0.00	194000.00
									GRNT	TOT		0.00	0.00	2777229.00	0.00	0.00	7162791.00
										DIV	TOT	0.00	0.00	2777229.00	0.00	0.00	7162791.00
556	CONST DIV MEERUT	0000	8782	00	102	01	01	xx	None			0.00	0.00	1417500.00	0.00	0.00	1417500.00
												0.00	0.00	1417500.00	0.00	0.00	1417500.00
									GRNT	TOT		0.00	0.00	1417500.00	0.00	0.00	1417500.00
										DIV	TOT	0.00	0.00	1417500.00	0.00	0.00	1417500.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20438369.00
												0.00	0.00	0.00	0.00	0.00	20438369.00
			8782	00	102	01	01	xx	None			0.00	0.00	42280507.00	0.00	0.00	42842917.00
												0.00	0.00	42280507.00	0.00	0.00	42842917.00
									GRNT	TOT		0.00	0.00	42280507.00	0.00	0.00	63281286.00
										DIV	TOT	0.00	0.00	42280507.00	0.00	0.00	63281286.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3247068.00	0.00	0.00	14934775.00
												0.00	0.00	3247068.00	0.00	0.00	14934775.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	16671000.00
												0.00	0.00	0.00	0.00	0.00	16671000.00
									GRNT	TOT		0.00	0.00	3247068.00	0.00	0.00	31605775.00
										DIV	TOT	0.00	0.00	3247068.00	0.00	0.00	31605775.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22855069.00	0.00	0.00	56818055.00
												0.00	0.00	22855069.00	0.00	0.00	56818055.00
									GRNT	TOT		0.00	0.00	22855069.00	0.00	0.00	56818055.00
										DIV	TOT	0.00	0.00	22855069.00	0.00	0.00	56818055.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11242927.00	0.00	0.00	14227567.00
												0.00	0.00	11242927.00	0.00	0.00	14227567.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	81199.00
												0.00	0.00	0.00	0.00	0.00	81199.00
			8782	00	102	01	01	xx	None			0.00	0.00	266000.00	0.00	0.00	266000.00
												0.00	0.00	266000.00	0.00	0.00	266000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
573	PROV DIV MORADABAD	0000										0.00	0.00	11508927.00	0.00	0.00	14574766.00
									GRNT TOT			0.00	0.00	11508927.00	0.00	0.00	14574766.00
									DIV TOT			0.00	0.00	11508927.00	0.00	0.00	14574766.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	81066.00	0.00	0.00	480742.00
									MH TOT			0.00	0.00	81066.00	0.00	0.00	480742.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	300000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	300000.00
									GRNT TOT			0.00	0.00	81066.00	0.00	0.00	780742.00
									DIV TOT			0.00	0.00	81066.00	0.00	0.00	780742.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5003984.00	0.00	0.00	19477844.00
									MH TOT			0.00	0.00	5003984.00	0.00	0.00	19477844.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17006.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17006.00
			8782	00	102	01	01	xx	None			0.00	0.00	1387600.00	0.00	0.00	2067600.00
									MH TOT			0.00	0.00	1387600.00	0.00	0.00	2067600.00
									GRNT TOT			0.00	0.00	6391584.00	0.00	0.00	21562450.00
									DIV TOT			0.00	0.00	6391584.00	0.00	0.00	21562450.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3754111.00	0.00	0.00	8879435.00
									MH TOT			0.00	0.00	3754111.00	0.00	0.00	8879435.00
									GRNT TOT			0.00	0.00	3754111.00	0.00	0.00	8879435.00
									DIV TOT			0.00	0.00	3754111.00	0.00	0.00	8879435.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	748080.00	0.00	0.00	914588.00
									MH TOT			0.00	0.00	748080.00	0.00	0.00	914588.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	34185000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	34185000.00
									GRNT TOT			0.00	0.00	748080.00	0.00	0.00	35099588.00
									DIV TOT			0.00	0.00	748080.00	0.00	0.00	35099588.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15397363.00	0.00	0.00	24496752.00
									MH TOT			0.00	0.00	15397363.00	0.00	0.00	24496752.00
									GRNT TOT			0.00	0.00	15397363.00	0.00	0.00	24496752.00
									DIV TOT			0.00	0.00	15397363.00	0.00	0.00	24496752.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	438000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	438000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	438000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	438000.00
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	645272.00	0.00	0.00	4544193.00
									MH TOT			0.00	0.00	645272.00	0.00	0.00	4544193.00
									GRNT TOT			0.00	0.00	645272.00	0.00	0.00	4544193.00
									DIV TOT			0.00	0.00	645272.00	0.00	0.00	4544193.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39279064.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39279064.00
			8782	00	102	01	01	xx	None			0.00	0.00	13495314.00	0.00	0.00	13495314.00
									MH TOT			0.00	0.00	13495314.00	0.00	0.00	13495314.00
									GRNT TOT			0.00	0.00	13495314.00	0.00	0.00	52774378.00
									DIV TOT			0.00	0.00	13495314.00	0.00	0.00	52774378.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8711458.00	0.00	0.00	36186132.00
									MH TOT			0.00	0.00	8711458.00	0.00	0.00	36186132.00
			8782	00	102	01	01	xx	None			0.00	0.00	48200.00	0.00	0.00	48200.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
708	MECH DIV PWD SAHARANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	12053000.00	0.00	0.00	14553000.00	
				MH TOT							0.00	0.00	12053000.00	0.00	0.00	14553000.00	
						GRNT TOT					0.00	0.00	22775041.00	0.00	0.00	36499885.00	
				DIV TOT							0.00	0.00	22775041.00	0.00	0.00	36499885.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1187438.00	0.00	0.00	28095548.00	
				MH TOT							0.00	0.00	1187438.00	0.00	0.00	28095548.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8169000.00	0.00	0.00	45840000.00	
				MH TOT							0.00	0.00	8169000.00	0.00	0.00	45840000.00	
				GRNT TOT					0.00	0.00	9356438.00	0.00	0.00	73935548.00			
		DIV TOT							0.00	0.00	9356438.00	0.00	0.00	73935548.00			
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115806.00	0.00	0.00	490231.00	
				MH TOT							0.00	0.00	115806.00	0.00	0.00	490231.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2400000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2400000.00	
				GRNT TOT					0.00	0.00	115806.00	0.00	0.00	2890231.00			
		DIV TOT							0.00	0.00	115806.00	0.00	0.00	2890231.00			
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5325.00	0.00	0.00	9450691.00	
				MH TOT							0.00	0.00	5325.00	0.00	0.00	9450691.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6127000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6127000.00	
				GRNT TOT					0.00	0.00	5325.00	0.00	0.00	15577691.00			
		DIV TOT							0.00	0.00	5325.00	0.00	0.00	15577691.00			
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	302991.00	0.00	0.00	1630034.00	
				MH TOT							0.00	0.00	302991.00	0.00	0.00	1630034.00	
				GRNT TOT							0.00	0.00	302991.00	0.00	0.00	1630034.00	
				DIV TOT							0.00	0.00	302991.00	0.00	0.00	1630034.00	
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5714648.00	0.00	0.00	6029564.00	
				MH TOT							0.00	0.00	5714648.00	0.00	0.00	6029564.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	47250.00	0.00	0.00	110759.00	
				MH TOT							0.00	0.00	47250.00	0.00	0.00	110759.00	
				GRNT TOT					0.00	0.00	5761898.00	0.00	0.00	6140323.00			
		DIV TOT							0.00	0.00	5761898.00	0.00	0.00	6140323.00			
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	940325.00	0.00	0.00	1280736.00	
				MH TOT							0.00	0.00	940325.00	0.00	0.00	1280736.00	
				GRNT TOT							0.00	0.00	940325.00	0.00	0.00	1280736.00	
				DIV TOT							0.00	0.00	940325.00	0.00	0.00	1280736.00	
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18264603.00	0.00	0.00	31481905.00	
				MH TOT							0.00	0.00	18264603.00	0.00	0.00	31481905.00	
				GRNT TOT							0.00	0.00	18264603.00	0.00	0.00	31481905.00	
			0058	5054	03	799	04	04	37	Plan		-550000.00	0.00	-550000.00	-550000.00	0.00	-550000.00
				MH TOT							-550000.00	0.00	-550000.00	-550000.00	0.00	-550000.00	
				GRNT TOT					-550000.00	0.00	-550000.00	-550000.00	0.00	-550000.00			
		DIV TOT							-550000.00	0.00	17714603.00	-550000.00	0.00	30931905.00			
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4312746.00	0.00	0.00	10557075.00	
				MH TOT							0.00	0.00	4312746.00	0.00	0.00	10557075.00	
				GRNT TOT							0.00	0.00	4312746.00	0.00	0.00	10557075.00	
				DIV TOT							0.00	0.00	4312746.00	0.00	0.00	10557075.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	125067.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	125067.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	125067.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	125067.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61213487.00	0.00	0.00	165638472.00
				MH TOT							0.00	0.00	61213487.00	0.00	0.00	165638472.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	11093.00	0.00	0.00	11093.00
				MH TOT							0.00	0.00	11093.00	0.00	0.00	11093.00
			8782	00	102	01	01	xx	None		0.00	0.00	18129000.00	0.00	0.00	170420000.00
				MH TOT							0.00	0.00	18129000.00	0.00	0.00	170420000.00
									GRNT TOT		0.00	0.00	79353580.00	0.00	0.00	336069565.00
		DIV TOT									0.00	0.00	79353580.00	0.00	0.00	336069565.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48164500.00	0.00	0.00	93427807.00
				MH TOT							0.00	0.00	48164500.00	0.00	0.00	93427807.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9440.00
			8782	00	102	01	01	xx	None		0.00	0.00	43833000.00	0.00	0.00	43833000.00
				MH TOT							0.00	0.00	43833000.00	0.00	0.00	43833000.00
									GRNT TOT		0.00	0.00	91997500.00	0.00	0.00	137270247.00
		0058	5054	03	799	04	04	37	Plan		-17913459.00	0.00	-17913459.00	-17913459.00	0.00	-17913459.00
				MH TOT							-17913459.00	0.00	-17913459.00	-17913459.00	0.00	-17913459.00
									GRNT TOT		-17913459.00	0.00	-17913459.00	-17913459.00	0.00	-17913459.00
		DIV TOT									-17913459.00	0.00	74084041.00	-17913459.00	0.00	119356788.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21094157.00	0.00	0.00	64278527.00
				MH TOT							0.00	0.00	21094157.00	0.00	0.00	64278527.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39376.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30833700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30833700.00
									GRNT TOT		0.00	0.00	21094157.00	0.00	0.00	95151603.00
		DIV TOT									0.00	0.00	21094157.00	0.00	0.00	95151603.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34252104.00	0.00	0.00	78112551.00
				MH TOT							0.00	0.00	34252104.00	0.00	0.00	78112551.00
			8782	00	102	01	01	xx	None		0.00	0.00	7335560.00	0.00	0.00	22335560.00
				MH TOT							0.00	0.00	7335560.00	0.00	0.00	22335560.00
									GRNT TOT		0.00	0.00	41587664.00	0.00	0.00	100448111.00
		DIV TOT									0.00	0.00	41587664.00	0.00	0.00	100448111.00
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1880033.00	0.00	0.00	9419826.00
				MH TOT							0.00	0.00	1880033.00	0.00	0.00	9419826.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	74762.00	0.00	0.00	74762.00
				MH TOT							0.00	0.00	74762.00	0.00	0.00	74762.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	77351758.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	77351758.00
									GRNT TOT		0.00	0.00	1954795.00	0.00	0.00	86846346.00
		DIV TOT									0.00	0.00	1954795.00	0.00	0.00	86846346.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17640579.00	0.00	0.00	29674656.00
				MH TOT							0.00	0.00	17640579.00	0.00	0.00	29674656.00





**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	DIV TOT									0.00	0.00	5109240.00	0.00	0.00	19396651.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72770468.00	0.00	0.00	140329968.00
				MH TOT							0.00	0.00	72770468.00	0.00	0.00	140329968.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34530800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34530800.00
										GRNT TOT	0.00	0.00	72770468.00	0.00	0.00	174860768.00
		DIV TOT									0.00	0.00	72770468.00	0.00	0.00	174860768.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13384131.00	0.00	0.00	21327987.00
				MH TOT							0.00	0.00	13384131.00	0.00	0.00	21327987.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37565.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	37565.00
			8782	00	102	01	01	xx	None		0.00	0.00	112674.00	0.00	0.00	29396487.00
				MH TOT							0.00	0.00	112674.00	0.00	0.00	29396487.00
										GRNT TOT	0.00	0.00	13496805.00	0.00	0.00	50762039.00
		DIV TOT									0.00	0.00	13496805.00	0.00	0.00	50762039.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	208268.00	0.00	0.00	593068.00
				MH TOT							0.00	0.00	208268.00	0.00	0.00	593068.00
			8782	00	102	01	01	xx	None		0.00	0.00	4720.00	0.00	0.00	4720.00
				MH TOT							0.00	0.00	4720.00	0.00	0.00	4720.00
										GRNT TOT	0.00	0.00	212988.00	0.00	0.00	597788.00
		DIV TOT									0.00	0.00	212988.00	0.00	0.00	597788.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2615702.00	0.00	0.00	14217584.00
				MH TOT							0.00	0.00	2615702.00	0.00	0.00	14217584.00
			8782	00	102	01	01	xx	None		0.00	0.00	492227.00	0.00	0.00	89094437.00
				MH TOT							0.00	0.00	492227.00	0.00	0.00	89094437.00
										GRNT TOT	0.00	0.00	3107929.00	0.00	0.00	103312021.00
		DIV TOT									0.00	0.00	3107929.00	0.00	0.00	103312021.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	991667.00	0.00	0.00	14457508.00
				MH TOT							0.00	0.00	991667.00	0.00	0.00	14457508.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21050000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21050000.00
										GRNT TOT	0.00	0.00	991667.00	0.00	0.00	35507508.00
		DIV TOT									0.00	0.00	991667.00	0.00	0.00	35507508.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8088000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8088000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25150000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	33238000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	33238000.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62666.00	0.00	0.00	201653.00
				MH TOT							0.00	0.00	62666.00	0.00	0.00	201653.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9814.00
										GRNT TOT	0.00	0.00	62666.00	0.00	0.00	211467.00
		DIV TOT									0.00	0.00	62666.00	0.00	0.00	211467.00
<b>GRAND TOTAL:</b>											-18463459.00	0.00	10647290333.00	-46238887.00	0.00	31894540023.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	15797.00	14969797.00
		8782	00	102	02	01	xx	NONE	30800500.00	30800500.00
		<b>DIV TOT:</b>							<b>30816297.00</b>	<b>45770297.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	693404.00	6259045.00
		8782	00	102	02	01	xx	NONE	34913712.00	77811246.00
		<b>DIV TOT:</b>							<b>35607116.00</b>	<b>84070291.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	2923490.00
		8782	00	102	02	01	xx	NONE	2844289.00	18153364.00
		<b>DIV TOT:</b>							<b>2844289.00</b>	<b>21076854.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	11483000.00	21305673.00
		8782	00	102	02	01	xx	NONE	9499405.00	24569833.00
		<b>DIV TOT:</b>							<b>20982405.00</b>	<b>45875506.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	16874155.00	16874155.00
		8782	00	102	02	01	xx	NONE	3516281.00	6080929.00
		<b>DIV TOT:</b>							<b>20390436.00</b>	<b>22955084.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	14887000.00
		8782	00	102	02	01	xx	NONE	5396214.00	14657531.00
		<b>DIV TOT:</b>							<b>5396214.00</b>	<b>29544531.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	104064897.00	106445980.00
		8782	00	102	02	01	xx	NONE	97395657.00	215425450.00
		<b>DIV TOT:</b>							<b>201460554.00</b>	<b>321871430.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	17161400.00	17541400.00
		8782	00	102	02	01	xx	NONE	0.00	14690451.00
		<b>DIV TOT:</b>							<b>17161400.00</b>	<b>32231851.00</b>
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	1218663.00	1218663.00
		8443	00	108	xx	xx	xx	NONE	0.00	3350000.00
		8782	00	102	02	01	xx	NONE	12992367.00	33133266.00
		<b>DIV TOT:</b>							<b>14211030.00</b>	<b>37701929.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	349763305.00	972165566.00
		8782	00	102	02	01	xx	NONE	214574268.00	523877050.00
		<b>DIV TOT:</b>							<b>564337573.00</b>	<b>1496042616.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	690000.00	-802710000.00
		8782	00	102	02	01	xx	NONE	0.00	803766886.00
		<b>DIV TOT:</b>							<b>690000.00</b>	<b>1056886.00</b>
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1498247.00	406399964.00
		8782	00	102	02	01	xx	NONE	187895769.00	317316710.00
		<b>DIV TOT:</b>							<b>189394016.00</b>	<b>723716674.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20333768.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20000.00	50000.00
		8782	00	102	02	01	xx	NONE	2299008.00	3239329.00
		<b>DIV TOT:</b>							<b>2319008.00</b>	<b>3289329.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	42500.00	9107836.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
066	PROV DIV AMBEDKARNAGAR	8782	00	102	02	01	xx	NONE	7106779.00	13417729.00
		<b>DIV TOT:</b>							<b>7149279.00</b>	<b>22525565.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	6000.00	6000.00
		8782	00	102	02	01	xx	NONE	12302719.00	12302719.00
		<b>DIV TOT:</b>							<b>12308719.00</b>	<b>12308719.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	4226393.00	29935393.00
		8671	00	101	xx	xx	xx	NONE	88633.00	88633.00
		8782	00	102	02	01	xx	NONE	23596586.00	24689319.00
		<b>DIV TOT:</b>							<b>27911612.00</b>	<b>54713345.00</b>
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	1687000.00	1687000.00
		8782	00	102	02	01	xx	NONE	1599308.00	2891686.00
		<b>DIV TOT:</b>							<b>3286308.00</b>	<b>4578686.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	14673000.00	14673000.00
		8782	00	102	02	01	xx	NONE	26752850.00	37679164.00
		<b>DIV TOT:</b>							<b>41425850.00</b>	<b>52352164.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	1450000.00
		8782	00	102	02	01	xx	NONE	2449420.00	16602997.00
		<b>DIV TOT:</b>							<b>2449420.00</b>	<b>18052997.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	6869.00	5610696.00
		8782	00	102	02	01	xx	NONE	165431.00	3086041.00
		<b>DIV TOT:</b>							<b>172300.00</b>	<b>8696737.00</b>
082	CONST DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	4541194.00	37465542.00
		<b>DIV TOT:</b>							<b>4541194.00</b>	<b>37497667.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	105196638.00	271949444.00
		8782	00	102	02	01	xx	NONE	113430827.00	243484036.00
		<b>DIV TOT:</b>							<b>218627465.00</b>	<b>515433480.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	7370000.00	15406100.00
		8782	00	102	02	01	xx	NONE	15614630.00	28265789.00
		<b>DIV TOT:</b>							<b>22984630.00</b>	<b>43671889.00</b>
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	70501.00	4163181.00
		<b>DIV TOT:</b>							<b>70501.00</b>	<b>4163181.00</b>
093	PROV DIV BAGPAT	8782	00	102	02	01	xx	NONE	17572000.00	17572000.00
		<b>DIV TOT:</b>							<b>17572000.00</b>	<b>17572000.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	5853600.00	5858985.00
		8782	00	102	02	01	xx	NONE	6211581.00	6366196.00
		<b>DIV TOT:</b>							<b>12065181.00</b>	<b>12225181.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	281866.00	543605.00
		8782	00	102	02	01	xx	NONE	2536784.00	4616194.00
		<b>DIV TOT:</b>							<b>2818650.00</b>	<b>5159799.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	151502.00	151502.00
		8782	00	102	02	01	xx	NONE	3513452.00	11978352.00
		<b>DIV TOT:</b>							<b>3664954.00</b>	<b>12129854.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1215421.00	504709366.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
113	CONST DIV BALLIA	8782	00	102	02	01	xx	NONE	34333256.00	75483366.00
		<b>DIV TOT:</b>							<b>35548677.00</b>	<b>580192732.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	18053000.00	18053000.00
		8782	00	102	02	01	xx	NONE	3207804.00	3207804.00
		<b>DIV TOT:</b>							<b>21260804.00</b>	<b>21260804.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	27543200.00
		8782	00	102	02	01	xx	NONE	20966985.00	37592813.00
		<b>DIV TOT:</b>							<b>20966985.00</b>	<b>65136013.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	35747329.00
		8782	00	102	02	01	xx	NONE	49652.00	39229003.00
		<b>DIV TOT:</b>							<b>49652.00</b>	<b>74976332.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	3035492.00	4189110.00
		8782	00	102	02	01	xx	NONE	7340037.00	36171821.00
		<b>DIV TOT:</b>							<b>10375529.00</b>	<b>40360931.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	1156036.00	6881368.00
		8782	00	102	02	01	xx	NONE	22662422.00	103563815.00
		<b>DIV TOT:</b>							<b>23818458.00</b>	<b>110445183.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	830000.00	31540000.00
		8782	00	102	02	01	xx	NONE	1258890.00	5505259.00
		<b>DIV TOT:</b>							<b>2088890.00</b>	<b>37045259.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	527898.00	14807898.00
		8782	00	102	02	01	xx	NONE	19387785.00	28766724.00
		<b>DIV TOT:</b>							<b>19915683.00</b>	<b>43574622.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	182507.00	3220112.00
		8782	00	102	02	01	xx	NONE	8097566.00	26249390.00
		<b>DIV TOT:</b>							<b>8280073.00</b>	<b>29469502.00</b>
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	9182556.00	26232060.00
		<b>DIV TOT:</b>							<b>9182556.00</b>	<b>26232060.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4664000.00
		8782	00	102	02	01	xx	NONE	4535591.00	6451580.00
		<b>DIV TOT:</b>							<b>4535591.00</b>	<b>11115580.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	9039402.00	9165934.00
		8782	00	102	02	01	xx	NONE	5387721.00	9276842.00
		<b>DIV TOT:</b>							<b>14427123.00</b>	<b>18442776.00</b>
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	60600.00	60600.00
		<b>DIV TOT:</b>							<b>60600.00</b>	<b>60600.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	70548168.00	833071729.00
		8782	00	102	02	01	xx	NONE	199701364.00	317142546.00
		<b>DIV TOT:</b>							<b>270249532.00</b>	<b>1150214275.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	500.00	4174.00
		8782	00	102	02	01	xx	NONE	58012430.00	68428412.00
		<b>DIV TOT:</b>							<b>58012930.00</b>	<b>68432586.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	0.00	1155004.00
		8782	00	102	02	01	xx	NONE	9497950.00	22584667.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
157	CONST DIV 1 BASTI	<b>DIV TOT:</b>							<b>9497950.00</b>	<b>23739671.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	85056.00	1258460.00
		8782	00	102	02	01	xx	NONE	6011311.00	24316304.00
		<b>DIV TOT:</b>							<b>6096367.00</b>	<b>25574764.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	2876000.00	2876000.00
		8782	00	102	02	01	xx	NONE	136230.00	250918.00
		<b>DIV TOT:</b>							<b>3012230.00</b>	<b>3126918.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	2217042.00	2217042.00
		<b>DIV TOT:</b>							<b>2217042.00</b>	<b>23612042.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	962000.00	1805683.00
		8782	00	102	02	01	xx	NONE	1695800.00	10830735.00
		<b>DIV TOT:</b>							<b>2657800.00</b>	<b>12636418.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1650000.00	1650000.00
		8782	00	102	02	01	xx	NONE	0.00	90000.00
		<b>DIV TOT:</b>							<b>1650000.00</b>	<b>1740000.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	1250424.00	1250424.00
		8782	00	102	02	01	xx	NONE	0.00	500000.00
		<b>DIV TOT:</b>							<b>1250424.00</b>	<b>1750424.00</b>
195	PROV DIV, BHEEM NAGAR	8782	00	102	02	01	xx	NONE	13649354.00	13649354.00
		<b>DIV TOT:</b>							<b>13649354.00</b>	<b>13649354.00</b>
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	3790.00	6424751.00
		8671	00	101	xx	xx	xx	NONE	90000.00	90000.00
		8782	00	102	02	01	xx	NONE	3160650.00	7190904.00
		<b>DIV TOT:</b>							<b>3254440.00</b>	<b>13705655.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	50810421.00	56500590.00
		8782	00	102	02	01	xx	NONE	37716973.00	109126284.00
		<b>DIV TOT:</b>							<b>88527394.00</b>	<b>165626874.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1750000.00	2335000.00
		8782	00	102	02	01	xx	NONE	6441384.00	16092291.00
		<b>DIV TOT:</b>							<b>8191384.00</b>	<b>18427291.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	2168253.00
		8671	00	101	xx	xx	xx	NONE	52800.00	52800.00
		8782	00	102	02	01	xx	NONE	436423.00	43731993.00
		<b>DIV TOT:</b>							<b>489223.00</b>	<b>45953046.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	230120.00	230120.00
		8782	00	102	02	01	xx	NONE	4551027.00	4551027.00
		<b>DIV TOT:</b>							<b>4781147.00</b>	<b>4781147.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	3601570.00
		8782	00	102	02	01	xx	NONE	389518.00	15543421.00
		<b>DIV TOT:</b>							<b>389518.00</b>	<b>19144991.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	345828.00
		8782	00	102	02	01	xx	NONE	10423328.00	22174784.00
		<b>DIV TOT:</b>							<b>10423328.00</b>	<b>22520612.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	0.00	5469950.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5469950.00</b>
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1190000.00	1190000.00
		<b>DIV TOT:</b>							<b>1190000.00</b>	<b>1190000.00</b>
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	17859.00	17859.00
		<b>DIV TOT:</b>							<b>17859.00</b>	<b>17859.00</b>
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	20000.00	20000.00
		<b>DIV TOT:</b>							<b>20000.00</b>	<b>20000.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	20000000.00	37090588.00
		8782	00	102	02	01	xx	NONE	6616189.00	21239260.00
		<b>DIV TOT:</b>							<b>26616189.00</b>	<b>58329848.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8782	00	102	02	01	xx	NONE	3162127.00	7363117.00
		<b>DIV TOT:</b>							<b>3162127.00</b>	<b>7363117.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2464098.00	322631138.00
		8782	00	102	02	01	xx	NONE	7282615.00	78254263.00
		<b>DIV TOT:</b>							<b>9746713.00</b>	<b>400885401.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	120005573.00	373450297.00
		8782	00	102	02	01	xx	NONE	8390226.00	56226064.00
		<b>DIV TOT:</b>							<b>128395799.00</b>	<b>429676361.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10386810.00	27042810.00
		8782	00	102	02	01	xx	NONE	19798254.00	25011697.00
		<b>DIV TOT:</b>							<b>30185064.00</b>	<b>52054507.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	231849.00
		8782	00	102	02	01	xx	NONE	632724194.00	637461074.00
		<b>DIV TOT:</b>							<b>632724194.00</b>	<b>637692923.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	43775933.00
		8782	00	102	02	01	xx	NONE	1503933.00	156137524.00
		<b>DIV TOT:</b>							<b>1503933.00</b>	<b>199913457.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	53420.00	892420.00
		8782	00	102	02	01	xx	NONE	1620622.00	1728242.00
		<b>DIV TOT:</b>							<b>1674042.00</b>	<b>2620662.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	99996.00	2057545.00
		<b>DIV TOT:</b>							<b>99996.00</b>	<b>2057545.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	956280.00	19713060.00
		8782	00	102	02	01	xx	NONE	26067829.00	42844910.00
		<b>DIV TOT:</b>							<b>27024109.00</b>	<b>62557970.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	3656499.00	30410056.00
		8782	00	102	02	01	xx	NONE	5047765.00	9175150.00
		<b>DIV TOT:</b>							<b>8704264.00</b>	<b>39585206.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	769457.00	15965457.00
		8782	00	102	02	01	xx	NONE	18207646.00	26735510.00
		<b>DIV TOT:</b>							<b>18977103.00</b>	<b>42700967.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	467030.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>467030.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	22516294.00	40228836.00
		8782	00	102	02	01	xx	NONE	12175845.00	17601787.00
		<b>DIV TOT:</b>							<b>34692139.00</b>	<b>57830623.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	8830000.00	37986285.00
		8782	00	102	02	01	xx	NONE	8703051.00	16093920.00
		<b>DIV TOT:</b>							<b>17533051.00</b>	<b>54080205.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	24639000.00	24639000.00
		8671	00	101	xx	xx	xx	NONE	92239.00	92239.00
		8782	00	102	02	01	xx	NONE	2377260.00	11248813.00
		<b>DIV TOT:</b>							<b>27108499.00</b>	<b>35980052.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	7229886.00	7283098.00
		8782	00	102	02	01	xx	NONE	965808.00	2532404.00
		<b>DIV TOT:</b>							<b>8195694.00</b>	<b>9815502.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	68729076.00	68729076.00
		8782	00	102	02	01	xx	NONE	0.00	42402.00
		<b>DIV TOT:</b>							<b>68729076.00</b>	<b>68771478.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	1428376.00
		8782	00	102	02	01	xx	NONE	0.00	30487244.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>31915620.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	33310150.00	33610150.00
		8782	00	102	02	01	xx	NONE	2585848.00	54136034.00
		<b>DIV TOT:</b>							<b>35895998.00</b>	<b>87746184.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	678000.00	678000.00
		8782	00	102	02	01	xx	NONE	218796.00	15286307.00
		<b>DIV TOT:</b>							<b>896796.00</b>	<b>15964307.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	112000.00	16448000.00
		8782	00	102	02	01	xx	NONE	3721993.00	37235813.00
		<b>DIV TOT:</b>							<b>3833993.00</b>	<b>53683813.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	7585000.00	31956000.00
		8782	00	102	02	01	xx	NONE	5288090.00	12614633.00
		<b>DIV TOT:</b>							<b>12873090.00</b>	<b>44570633.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	9026303.00	91560469.00
		8671	00	101	xx	xx	xx	NONE	0.00	4000.00
		8782	00	102	02	01	xx	NONE	101314003.00	411468559.00
		<b>DIV TOT:</b>							<b>110340306.00</b>	<b>503033028.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	378045.00	30916053.00
		8782	00	102	02	01	xx	NONE	9980463.00	10363907.00
		<b>DIV TOT:</b>							<b>10358508.00</b>	<b>41279960.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	10691054.00	12166930.00
		8782	00	102	02	01	xx	NONE	10348774.00	12855536.00
		<b>DIV TOT:</b>							<b>21039828.00</b>	<b>25022466.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	25290592.00
		8671	00	101	xx	xx	xx	NONE	138798.00	310606.00
		8782	00	102	02	01	xx	NONE	15469657.00	60358719.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
341	PROV DIV HAMIRPUR	<b>DIV TOT:</b>							<b>15608455.00</b>	<b>85959917.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	6261295.00	11785130.00
		8782	00	102	02	01	xx	NONE	11757256.00	28629129.00
		<b>DIV TOT:</b>							<b>18018551.00</b>	<b>40414259.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	5000000.00	20152000.00
		8782	00	102	02	01	xx	NONE	1138675.00	1138675.00
		<b>DIV TOT:</b>							<b>6138675.00</b>	<b>21290675.00</b>
347	CONST DIV 1 HARDOI	8782	00	102	02	01	xx	NONE	125856.00	125856.00
		<b>DIV TOT:</b>							<b>125856.00</b>	<b>125856.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	800000.00
		8782	00	102	02	01	xx	NONE	12525205.00	36160125.00
		<b>DIV TOT:</b>							<b>12525205.00</b>	<b>36960125.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	3487658.00	24210104.00
		8782	00	102	02	01	xx	NONE	16094947.00	62824493.00
		<b>DIV TOT:</b>							<b>19582605.00</b>	<b>87034597.00</b>
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	279461.00	279461.00
		<b>DIV TOT:</b>							<b>279461.00</b>	<b>279461.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	1027767.00	1027767.00
		8782	00	102	02	01	xx	NONE	20135121.00	22185605.00
		<b>DIV TOT:</b>							<b>21162888.00</b>	<b>23213372.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	38500.00	1915572.00
		8782	00	102	02	01	xx	NONE	2758770.00	28538839.00
		<b>DIV TOT:</b>							<b>2797270.00</b>	<b>30454411.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	92500.00
		8782	00	102	02	01	xx	NONE	1191151.00	3377592.00
		<b>DIV TOT:</b>							<b>1191151.00</b>	<b>3470092.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	8500.00
		8782	00	102	02	01	xx	NONE	4788817.00	8980477.00
		<b>DIV TOT:</b>							<b>4788817.00</b>	<b>8988977.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	1670000.00	3343224.00
		8782	00	102	02	01	xx	NONE	3772561.00	19942800.00
		<b>DIV TOT:</b>							<b>5442561.00</b>	<b>23286024.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	2500000.00
		8782	00	102	02	01	xx	NONE	19270278.00	21828114.00
		<b>DIV TOT:</b>							<b>19270278.00</b>	<b>24328114.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	3500000.00	19017000.00
		8782	00	102	02	01	xx	NONE	22700.00	12879979.00
		<b>DIV TOT:</b>							<b>3522700.00</b>	<b>31896979.00</b>
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	0.00	5304862.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5304862.00</b>
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	4410000.00	38904128.00
		8782	00	102	02	01	xx	NONE	6290891.00	50814489.00
		<b>DIV TOT:</b>							<b>10700891.00</b>	<b>89718617.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1274.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	6841843.00	8345832.00
		<b>DIV TOT:</b>							<b>6841843.00</b>	<b>8347106.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2025000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2025000.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	2632500.00
		8671	00	101	xx	xx	xx	NONE	256170.00	256170.00
		8782	00	102	02	01	xx	NONE	1449349.00	15927992.00
		<b>DIV TOT:</b>							<b>1705519.00</b>	<b>18816662.00</b>
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	28400.00	168585.00
		<b>DIV TOT:</b>							<b>28400.00</b>	<b>168585.00</b>
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	200051.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>200051.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	1200000.00
		8782	00	102	02	01	xx	NONE	24101494.00	27293118.00
		<b>DIV TOT:</b>							<b>24101494.00</b>	<b>28493118.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	12314972.00
		8782	00	102	02	01	xx	NONE	12702628.00	34512130.00
		<b>DIV TOT:</b>							<b>12702628.00</b>	<b>46827102.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	3435.00
		8782	00	102	02	01	xx	NONE	2817454.00	5288789.00
		<b>DIV TOT:</b>							<b>2817454.00</b>	<b>5292224.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	4185000.00	39758000.00
		8782	00	102	02	01	xx	NONE	5949780.00	95688962.00
		<b>DIV TOT:</b>							<b>10134780.00</b>	<b>135446962.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		8782	00	102	02	01	xx	NONE	0.00	27245.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1027245.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4769949.00	13380322.00
		8782	00	102	02	01	xx	NONE	5359407.00	24103196.00
		<b>DIV TOT:</b>							<b>10129356.00</b>	<b>37483518.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	300.00	36695.00
		8671	00	101	xx	xx	xx	NONE	6140.00	6140.00
		8782	00	102	02	01	xx	NONE	0.00	859642.00
		<b>DIV TOT:</b>							<b>6440.00</b>	<b>902477.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8782	00	102	02	01	xx	NONE	485560.00	2321450.00
		<b>DIV TOT:</b>							<b>485560.00</b>	<b>8441450.00</b>
432	CONST DIV 1 KHERI	8782	00	102	02	01	xx	NONE	30012084.00	39626061.00
		<b>DIV TOT:</b>							<b>30012084.00</b>	<b>39626061.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	5260000.00	5260000.00
		8782	00	102	02	01	xx	NONE	8893922.00	9698922.00
		<b>DIV TOT:</b>							<b>14153922.00</b>	<b>14958922.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	26341.00	1340229.00
		8782	00	102	02	01	xx	NONE	7835468.00	23888283.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
441	PROV DIV KUSHINAGAR	<b>DIV TOT:</b>							<b>7861809.00</b>	<b>25228512.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1840000.00	1940000.00
		8782	00	102	02	01	xx	NONE	0.00	5533499.00
		<b>DIV TOT:</b>							<b>1840000.00</b>	<b>7473499.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	718437.00	718437.00
		8782	00	102	02	01	xx	NONE	3156547.00	3156547.00
		<b>DIV TOT:</b>							<b>3874984.00</b>	<b>3874984.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	31759610.00	43700242.00
		8782	00	102	02	01	xx	NONE	56852341.00	123498551.00
		<b>DIV TOT:</b>							<b>88611951.00</b>	<b>167198793.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1511300361.00	1589288272.00
		8671	00	101	xx	xx	xx	NONE	61016.00	61016.00
		8782	00	102	02	01	xx	NONE	211589872.00	553042383.00
		<b>DIV TOT:</b>							<b>1722951249.00</b>	<b>2142391671.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	32306910.00	1285723168.00
		8671	00	101	xx	xx	xx	NONE	156759.00	156759.00
		8782	00	102	02	01	xx	NONE	231950280.00	823490513.00
		<b>DIV TOT:</b>							<b>264413949.00</b>	<b>2109370440.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	77533524.00	91197919.00
		8782	00	102	02	01	xx	NONE	37201967.00	91484176.00
		<b>DIV TOT:</b>							<b>114735491.00</b>	<b>182682095.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	158340000.00	197955000.00
		8782	00	102	02	01	xx	NONE	99676983.00	173521388.00
		<b>DIV TOT:</b>							<b>258016983.00</b>	<b>371476388.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	839611.00
		8782	00	102	02	01	xx	NONE	1663204.00	1663204.00
		<b>DIV TOT:</b>							<b>1663204.00</b>	<b>2502815.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	3695128.00
		8782	00	102	02	01	xx	NONE	11271896.00	46451201.00
		<b>DIV TOT:</b>							<b>11271896.00</b>	<b>50146329.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	63234000.00	200979775.00
		8782	00	102	02	01	xx	NONE	70961564.00	92472593.00
		<b>DIV TOT:</b>							<b>134195564.00</b>	<b>293452368.00</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-23703803.00	27097197.00
		8782	00	102	02	01	xx	NONE	50083327.00	206518414.00
		<b>DIV TOT:</b>							<b>26379524.00</b>	<b>233615611.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	28056210.00	261840417.00
		8671	00	101	xx	xx	xx	NONE	20500.00	20500.00
		8782	00	102	02	01	xx	NONE	274285203.00	306520345.00
		<b>DIV TOT:</b>							<b>302361913.00</b>	<b>568381262.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	33445452.00	54759346.00
		8782	00	102	02	01	xx	NONE	13814260.00	45661876.00
		<b>DIV TOT:</b>							<b>47259712.00</b>	<b>100421222.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-32864123.00	-19862623.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
478	TY MAINT DIV 3 LUCKNOW	8782	00	102	02	01	xx	NONE	38662686.00	53963774.00
		<b>DIV TOT:</b>							<b>5798563.00</b>	<b>34101151.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	334995.00	564343.00
		8782	00	102	02	01	xx	NONE	0.00	86798.00
		<b>DIV TOT:</b>							<b>334995.00</b>	<b>651141.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	352101.00	6194948548.00
		8782	00	102	02	01	xx	NONE	3012015418.00	5892853423.00
		<b>DIV TOT:</b>							<b>3012367519.00</b>	<b>12087801971.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	32388000.00	37678400.00
		8782	00	102	02	01	xx	NONE	28760221.00	29611495.00
		<b>DIV TOT:</b>							<b>61148221.00</b>	<b>67289895.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	361413.00	480413.00
		8782	00	102	02	01	xx	NONE	7872930.00	10250881.00
		<b>DIV TOT:</b>							<b>8234343.00</b>	<b>10731294.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	227776.00	227776.00
		8782	00	102	02	01	xx	NONE	5213378.00	20213378.00
		<b>DIV TOT:</b>							<b>5441154.00</b>	<b>20441154.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	12000000.00
		8782	00	102	02	01	xx	NONE	201798.00	137194991.00
		<b>DIV TOT:</b>							<b>201798.00</b>	<b>257194991.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	5234962.00	34688744.00
		8782	00	102	02	01	xx	NONE	30222235.00	43749848.00
		<b>DIV TOT:</b>							<b>35457197.00</b>	<b>78438592.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	680000.00	680000.00
		8782	00	102	02	01	xx	NONE	13594049.00	15782740.00
		<b>DIV TOT:</b>							<b>14274049.00</b>	<b>16462740.00</b>
518	CONST DIV 3 PWD MAINPURII	8782	00	102	02	01	xx	NONE	0.00	1527415.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1527415.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	505000.00
		8782	00	102	02	01	xx	NONE	3021132.00	5637515.00
		<b>DIV TOT:</b>							<b>3021132.00</b>	<b>6142515.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7440000.00
		8782	00	102	02	01	xx	NONE	3742859.00	5880089.00
		<b>DIV TOT:</b>							<b>3742859.00</b>	<b>13320089.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	6250000.00
		8782	00	102	02	01	xx	NONE	1944286.00	11118659.00
		<b>DIV TOT:</b>							<b>1944286.00</b>	<b>17368659.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1600000.00
		8782	00	102	02	01	xx	NONE	20184766.00	29292948.00
		<b>DIV TOT:</b>							<b>20184766.00</b>	<b>30892948.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	283500.00
		8782	00	102	02	01	xx	NONE	334646.00	1459846.00
		<b>DIV TOT:</b>							<b>334646.00</b>	<b>1743346.00</b>
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	558.00	27900.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
543	C.D., PWD, MAU	<b>DIV TOT:</b>							<b>558.00</b>	<b>27900.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1380648.00	1773031.00
		8782	00	102	02	01	xx	NONE	0.00	1828579.00
		<b>DIV TOT:</b>							<b>1380648.00</b>	<b>3601610.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	17814152.00	57424827.00
		8782	00	102	02	01	xx	NONE	78586328.00	222356650.00
		<b>DIV TOT:</b>							<b>96400480.00</b>	<b>279781477.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	361380.00	1555403.00
		8782	00	102	02	01	xx	NONE	2415849.00	5607388.00
		<b>DIV TOT:</b>							<b>2777229.00</b>	<b>7162791.00</b>
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1417500.00	1417500.00
		<b>DIV TOT:</b>							<b>1417500.00</b>	<b>1417500.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	42280507.00	42842917.00
		8782	00	102	02	01	xx	NONE	0.00	20438369.00
		<b>DIV TOT:</b>							<b>42280507.00</b>	<b>63281286.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	16671000.00
		8782	00	102	02	01	xx	NONE	3247068.00	14934775.00
		<b>DIV TOT:</b>							<b>3247068.00</b>	<b>31605775.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	1568516.00	2319474.00
		8782	00	102	02	01	xx	NONE	21286553.00	54498581.00
		<b>DIV TOT:</b>							<b>22855069.00</b>	<b>56818055.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	653565.00	653565.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	10855362.00	13840002.00
		<b>DIV TOT:</b>							<b>11508927.00</b>	<b>14574766.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	81066.00	475496.00
		<b>DIV TOT:</b>							<b>81066.00</b>	<b>780742.00</b>
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	1387600.00	2367600.00
		8671	00	101	xx	xx	xx	NONE	0.00	17006.00
		8782	00	102	02	01	xx	NONE	5003984.00	19177844.00
		<b>DIV TOT:</b>							<b>6391584.00</b>	<b>21562450.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	35780.00	173964.00
		8782	00	102	02	01	xx	NONE	3718331.00	8705471.00
		<b>DIV TOT:</b>							<b>3754111.00</b>	<b>8879435.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	34185000.00
		8782	00	102	02	01	xx	NONE	748080.00	914588.00
		<b>DIV TOT:</b>							<b>748080.00</b>	<b>35099588.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	133640.00
		8782	00	102	02	01	xx	NONE	15397363.00	24363112.00
		<b>DIV TOT:</b>							<b>15397363.00</b>	<b>24496752.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	438000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>438000.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	0.00	200000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
634	C D 2(Indo Nepal Border) Pilibhit	8782	00	102	02	01	xx	NONE	645272.00	4344193.00
		<b>DIV TOT:</b>							<b>645272.00</b>	<b>4544193.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	13495314.00	13495314.00
		8782	00	102	02	01	xx	NONE	0.00	39279064.00
		<b>DIV TOT:</b>							<b>13495314.00</b>	<b>52774378.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	124336.00	292970.00
		8782	00	102	02	01	xx	NONE	8635322.00	35941362.00
		<b>DIV TOT:</b>							<b>8759658.00</b>	<b>36234332.00</b>
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	1069237.00	7560657.00
		<b>DIV TOT:</b>							<b>1069237.00</b>	<b>7560657.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	3356721.00
		8782	00	102	02	01	xx	NONE	9992664.00	27095845.00
		<b>DIV TOT:</b>							<b>9992664.00</b>	<b>30452566.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1979916.00	84768386.00
		8782	00	102	02	01	xx	NONE	18211831.00	23896507.00
		<b>DIV TOT:</b>							<b>20191747.00</b>	<b>108664893.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1627.00
		8782	00	102	02	01	xx	NONE	149473.00	450189.00
		<b>DIV TOT:</b>							<b>149473.00</b>	<b>451816.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	4560000.00
		8782	00	102	02	01	xx	NONE	4926907.00	5120907.00
		<b>DIV TOT:</b>							<b>4926907.00</b>	<b>9680907.00</b>
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	628945.00	6719752.00
		<b>DIV TOT:</b>							<b>628945.00</b>	<b>6719752.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	65694.00	27034263.00
		8782	00	102	02	01	xx	NONE	8054052.00	22372791.00
		<b>DIV TOT:</b>							<b>8119746.00</b>	<b>49407054.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	103584046.00	256463982.00
		8782	00	102	02	01	xx	NONE	58341.00	129043294.00
		<b>DIV TOT:</b>							<b>103642387.00</b>	<b>385507276.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	12094792.00	14594792.00
		8782	00	102	02	01	xx	NONE	10680249.00	21905093.00
		<b>DIV TOT:</b>							<b>22775041.00</b>	<b>36499885.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	8169000.00	46576299.00
		8782	00	102	02	01	xx	NONE	1187438.00	27359249.00
		<b>DIV TOT:</b>							<b>9356438.00</b>	<b>73935548.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2400000.00
		8782	00	102	02	01	xx	NONE	115806.00	490231.00
		<b>DIV TOT:</b>							<b>115806.00</b>	<b>2890231.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	6127000.00
		8782	00	102	02	01	xx	NONE	5325.00	9450691.00
		<b>DIV TOT:</b>							<b>5325.00</b>	<b>15577691.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	302991.00	1630034.00
		<b>DIV TOT:</b>							<b>302991.00</b>	<b>1630034.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	5761898.00	6140323.00
		<b>DIV TOT:</b>							<b>5761898.00</b>	<b>6140323.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	940325.00	1280736.00
		<b>DIV TOT:</b>							<b>940325.00</b>	<b>1280736.00</b>
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	17714603.00	30931905.00
		<b>DIV TOT:</b>							<b>17714603.00</b>	<b>30931905.00</b>
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	4312746.00	10557075.00
		<b>DIV TOT:</b>							<b>4312746.00</b>	<b>10557075.00</b>
748	CONST DIV PWD SITAPUR	8782	00	102	02	01	xx	NONE	0.00	125067.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>125067.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	22636895.00	178739149.00
		8782	00	102	02	01	xx	NONE	56716685.00	157330416.00
		<b>DIV TOT:</b>							<b>79353580.00</b>	<b>336069565.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	28229027.00	31221147.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	45855014.00	88126201.00
		<b>DIV TOT:</b>							<b>74084041.00</b>	<b>119356788.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	488987.00	31978182.00
		8671	00	101	xx	xx	xx	NONE	19444.00	19444.00
		8782	00	102	02	01	xx	NONE	20585726.00	63153977.00
		<b>DIV TOT:</b>							<b>21094157.00</b>	<b>95151603.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	7810075.00	22810075.00
		8782	00	102	02	01	xx	NONE	33777589.00	77638036.00
		<b>DIV TOT:</b>							<b>41587664.00</b>	<b>100448111.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	3916.00	77659144.00
		8782	00	102	02	01	xx	NONE	1950879.00	9187202.00
		<b>DIV TOT:</b>							<b>1954795.00</b>	<b>86846346.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	311013.00
		8782	00	102	02	01	xx	NONE	17640579.00	29363643.00
		<b>DIV TOT:</b>							<b>17640579.00</b>	<b>29674656.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	6070.00	25860.00
		8782	00	102	02	01	xx	NONE	5821600.00	5976800.00
		<b>DIV TOT:</b>							<b>5827670.00</b>	<b>6002660.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	683296.00	1687673.00
		8782	00	102	02	01	xx	NONE	10682567.00	59253722.00
		<b>DIV TOT:</b>							<b>11365863.00</b>	<b>60941395.00</b>
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	17707000.00	17707000.00
		8782	00	102	02	01	xx	NONE	2641784.00	2641784.00
		<b>DIV TOT:</b>							<b>20348784.00</b>	<b>20348784.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	12555000.00	19193500.00
		8782	00	102	02	01	xx	NONE	1682701.00	1689441.00
		<b>DIV TOT:</b>							<b>14237701.00</b>	<b>20882941.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	55500.00	596710.00
		8782	00	102	02	01	xx	NONE	2872679.00	7116193.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	<b>DIV TOT:</b>							<b>2928179.00</b>	<b>7712903.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1338854.00	25575354.00
		8782	00	102	02	01	xx	NONE	19200990.00	19417604.00
		<b>DIV TOT:</b>							<b>20539844.00</b>	<b>44992958.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	68150.00
		8782	00	102	02	01	xx	NONE	8172944.00	12092318.00
		<b>DIV TOT:</b>							<b>8172944.00</b>	<b>12160468.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	425415.00	9536360.00
		8782	00	102	02	01	xx	NONE	4683825.00	9860291.00
		<b>DIV TOT:</b>							<b>5109240.00</b>	<b>19396651.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	2325387.00	39407944.00
		8782	00	102	02	01	xx	NONE	70445081.00	135452824.00
		<b>DIV TOT:</b>							<b>72770468.00</b>	<b>174860768.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	759183.00	31340830.00
		8671	00	101	xx	xx	xx	NONE	37565.00	46809.00
		8782	00	102	02	01	xx	NONE	12700057.00	19374400.00
		<b>DIV TOT:</b>							<b>13496805.00</b>	<b>50762039.00</b>
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	4720.00	4720.00
		8782	00	102	02	01	xx	NONE	208268.00	593068.00
		<b>DIV TOT:</b>							<b>212988.00</b>	<b>597788.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	497392.00	89340411.00
		8782	00	102	02	01	xx	NONE	2610537.00	13971610.00
		<b>DIV TOT:</b>							<b>3107929.00</b>	<b>103312021.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21106880.00
		8782	00	102	02	01	xx	NONE	991667.00	14400628.00
		<b>DIV TOT:</b>							<b>991667.00</b>	<b>35507508.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25150000.00
		8782	00	102	02	01	xx	NONE	0.00	8088000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>33238000.00</b>
858	Construction Division 3, Varanasi	8671	00	101	xx	xx	xx	NONE	9814.00	9814.00
		8782	00	102	02	01	xx	NONE	52852.00	201653.00
		<b>DIV TOT:</b>							<b>62666.00</b>	<b>211467.00</b>
<b>G. TOTAL:</b>									<b>10647290333.00</b>	<b>31894540023.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	705648.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	594420.00	0.00	0.00	594420.00
				MH TOT						0.00	0.00	594420.00	0.00	0.00	0.00	594420.00
				GRNT TOT						0.00	0.00	594420.00	0.00	0.00	0.00	594420.00
		DIV TOT									0.00	0.00	594420.00	0.00	0.00	594420.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	959329.00	0.00	0.00	959329.00
				MH TOT						0.00	0.00	959329.00	0.00	0.00	0.00	959329.00
				GRNT TOT						0.00	0.00	959329.00	0.00	0.00	0.00	959329.00
		DIV TOT									0.00	0.00	959329.00	0.00	0.00	959329.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88233478.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	88233478.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	50000000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	138233478.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	138233478.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1011060.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1011060.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	2022120.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2022120.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	654664.00	0.00	0.00	13802748.00
				MH TOT						0.00	0.00	654664.00	0.00	0.00	0.00	13802748.00
				GRNT TOT						0.00	0.00	654664.00	0.00	0.00	0.00	13802748.00
		DIV TOT									0.00	0.00	654664.00	0.00	0.00	13802748.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6917489.00	0.00	0.00	25529562.00
				MH TOT						0.00	0.00	6917489.00	0.00	0.00	0.00	25529562.00
			8782	00	102	01	03	xx	None		0.00	0.00	2544046.00	0.00	0.00	2544046.00
				MH TOT						0.00	0.00	2544046.00	0.00	0.00	0.00	2544046.00
				GRNT TOT						0.00	0.00	9461535.00	0.00	0.00	0.00	28073608.00
		DIV TOT									0.00	0.00	9461535.00	0.00	0.00	28073608.00
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	300.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	300.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-300.00	0.00	-300.00
				MH TOT						0.00	0.00	0.00	-300.00	0.00	0.00	-300.00
				GRNT TOT						0.00	0.00	0.00	-300.00	0.00	0.00	-300.00
		DIV TOT									0.00	0.00	0.00	-300.00	0.00	0.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2299962.00	0.00	0.00	2299962.00
				MH TOT						0.00	0.00	2299962.00	0.00	0.00	0.00	2299962.00
			8782	00	102	01	03	xx	None		0.00	0.00	1915075.00	0.00	0.00	4215413.00
				MH TOT						0.00	0.00	1915075.00	0.00	0.00	0.00	4215413.00
				GRNT TOT						0.00	0.00	4215037.00	0.00	0.00	0.00	6515375.00
		DIV TOT									0.00	0.00	4215037.00	0.00	0.00	6515375.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	934342.00	0.00	0.00	18866466.00
				MH TOT						0.00	0.00	934342.00	0.00	0.00	18866466.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	35840.00	0.00	0.00	35840.00
				MH TOT						0.00	0.00	35840.00	0.00	0.00	35840.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28710230.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28710230.00	
				GRNT TOT						0.00	0.00	970182.00	0.00	0.00	47612536.00	
		DIV TOT						0.00	0.00	970182.00	0.00	0.00	47612536.00			
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4243.00	0.00	0.00	4243.00
				MH TOT						0.00	0.00	4243.00	0.00	0.00	4243.00	
				GRNT TOT						0.00	0.00	4243.00	0.00	0.00	4243.00	
		DIV TOT						0.00	0.00	4243.00	0.00	0.00	4243.00			
127	TUBEWELL DIV II BADAUN	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	125500.00	0.00	0.00	125500.00
				MH TOT						0.00	0.00	125500.00	0.00	0.00	125500.00	
				GRNT TOT						0.00	0.00	125500.00	0.00	0.00	125500.00	
		DIV TOT						0.00	0.00	125500.00	0.00	0.00	125500.00			
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	1251072.00	0.00	1251072.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None		0.00	0.00	11563.00	0.00	0.00	11563.00
				MH TOT						0.00	0.00	11563.00	0.00	0.00	11563.00	
				GRNT TOT						0.00	0.00	11563.00	0.00	0.00	11563.00	
		0094	4700	80	799	04	04	37	Plan		-11563.00	0.00	-11563.00	-11563.00	0.00	-11563.00
				MH TOT						-11563.00	0.00	-11563.00	-11563.00	0.00	-11563.00	
				GRNT TOT						-11563.00	0.00	-11563.00	-11563.00	0.00	-11563.00	
		DIV TOT						-11563.00	0.00	0.00	-11563.00	0.00	0.00			
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1008000.00	0.00	0.00	1008000.00
				MH TOT						0.00	0.00	1008000.00	0.00	0.00	1008000.00	
				GRNT TOT						0.00	0.00	1008000.00	0.00	0.00	1008000.00	
		DIV TOT						0.00	0.00	1008000.00	0.00	0.00	1008000.00			
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3106212.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3106212.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3106212.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	3106212.00			
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	427000.00	0.00	0.00	427000.00
				MH TOT						0.00	0.00	427000.00	0.00	0.00	427000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	427000.00	0.00	0.00	427000.00
				MH TOT						0.00	0.00	427000.00	0.00	0.00	427000.00	
				GRNT TOT						0.00	0.00	854000.00	0.00	0.00	854000.00	
		DIV TOT						0.00	0.00	854000.00	0.00	0.00	854000.00			
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3699989.00	0.00	0.00	5713991.00
				MH TOT						0.00	0.00	3699989.00	0.00	0.00	5713991.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	21600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21600.00	
				GRNT TOT						0.00	0.00	3699989.00	0.00	0.00	5735591.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
226	IRRI WORKSHOP DIV BAREILLY	DIV TOT									0.00	0.00	3699989.00	0.00	0.00	5735591.00	
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	4836.00	0.00	0.00	4836.00	
				MH TOT							0.00	0.00	4836.00	0.00	0.00	4836.00	
				GRNT TOT								0.00	0.00	4836.00	0.00	0.00	4836.00
		0094	2700	80	799	04	04	37	Plan		-4836.00	0.00	-4836.00	-4836.00	0.00	-4836.00	
				MH TOT							-4836.00	0.00	-4836.00	-4836.00	0.00	-4836.00	
				GRNT TOT								-4836.00	0.00	-4836.00	-4836.00	0.00	-4836.00
		DIV TOT									-4836.00	0.00	0.00	-4836.00	0.00	0.00	
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7945958.00	0.00	0.00	7945958.00	
				MH TOT							0.00	0.00	7945958.00	0.00	0.00	7945958.00	
			8782	00	102	01	03	xx	None		0.00	0.00	59380000.00	0.00	0.00	59380000.00	
				MH TOT							0.00	0.00	59380000.00	0.00	0.00	59380000.00	
				GRNT TOT								0.00	0.00	67325958.00	0.00	0.00	67325958.00
		DIV TOT									0.00	0.00	67325958.00	0.00	0.00	67325958.00	
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1452650.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1452650.00	
				GRNT TOT								0.00	0.00	0.00	0.00	1452650.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1452650.00	
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27468451.00	0.00	0.00	27468451.00	
				MH TOT							0.00	0.00	27468451.00	0.00	0.00	27468451.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	921135.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	921135.00	
				GRNT TOT								0.00	0.00	27468451.00	0.00	0.00	28389586.00
		DIV TOT									0.00	0.00	27468451.00	0.00	0.00	28389586.00	
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4667932.00	0.00	0.00	194413456.00	
				MH TOT							0.00	0.00	4667932.00	0.00	0.00	194413456.00	
			8782	00	102	01	03	xx	None		0.00	0.00	8970000.00	0.00	0.00	275294423.00	
				MH TOT							0.00	0.00	8970000.00	0.00	0.00	275294423.00	
				GRNT TOT								0.00	0.00	13637932.00	0.00	0.00	469707879.00
		DIV TOT									0.00	0.00	13637932.00	0.00	0.00	469707879.00	
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	957538.00	0.00	0.00	957538.00	
				MH TOT							0.00	0.00	957538.00	0.00	0.00	957538.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	929200.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	929200.00	
				GRNT TOT								0.00	0.00	957538.00	0.00	0.00	1886738.00
		DIV TOT									0.00	0.00	957538.00	0.00	0.00	1886738.00	
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	800000.00	0.00	0.00	1381198.00	
				MH TOT							0.00	0.00	800000.00	0.00	0.00	1381198.00	
				GRNT TOT								0.00	0.00	800000.00	0.00	0.00	1381198.00
		DIV TOT									0.00	0.00	800000.00	0.00	0.00	1381198.00	
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	480378.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	480378.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	313500.00	0.00	0.00	313500.00	
				MH TOT							0.00	0.00	313500.00	0.00	0.00	313500.00	
				GRNT TOT								0.00	0.00	313500.00	0.00	0.00	793878.00
		DIV TOT									0.00	0.00	313500.00	0.00	0.00	793878.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
		DIV TOT														
				MH TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1000000.00	
		DIV TOT														
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326966.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	326966.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	326966.00	
		DIV TOT														
				MH TOT						0.00	0.00	0.00	0.00	0.00	326966.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	326966.00	
		DIV TOT														
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	590000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	590000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	590000.00	
		DIV TOT														
				MH TOT						0.00	0.00	0.00	0.00	0.00	590000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	590000.00	
		DIV TOT														
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6083207.00	0.00	0.00	6083207.00
				MH TOT						0.00	0.00	6083207.00	0.00	0.00	6083207.00	
				GRNT TOT						0.00	0.00	6083207.00	0.00	0.00	6083207.00	
		0094	4700	80	799	04	04	37	Plan		-154319.00	0.00	-154319.00	-154319.00	0.00	-154319.00
				MH TOT						-154319.00	0.00	-154319.00	-154319.00	0.00	-154319.00	
				GRNT TOT						-154319.00	0.00	-154319.00	-154319.00	0.00	-154319.00	
		DIV TOT														
				MH TOT						-154319.00	0.00	5928888.00	-154319.00	0.00	5928888.00	
				GRNT TOT						-154319.00	0.00	5928888.00	-154319.00	0.00	5928888.00	
		DIV TOT														
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2191993.00	0.00	0.00	3647097.00
				MH TOT						0.00	0.00	2191993.00	0.00	0.00	3647097.00	
				GRNT TOT						0.00	0.00	2191993.00	0.00	0.00	3647097.00	
		DIV TOT														
				MH TOT						0.00	0.00	2191993.00	0.00	0.00	3647097.00	
				GRNT TOT						0.00	0.00	2191993.00	0.00	0.00	3647097.00	
		DIV TOT														
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5303322.00	0.00	0.00	11919239.00
				MH TOT						0.00	0.00	5303322.00	0.00	0.00	11919239.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	18086350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18086350.00	
				GRNT TOT						0.00	0.00	5303322.00	0.00	0.00	30005589.00	
		DIV TOT														
				MH TOT						0.00	0.00	5303322.00	0.00	0.00	30005589.00	
				GRNT TOT						0.00	0.00	5303322.00	0.00	0.00	30005589.00	
		DIV TOT														
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2962624.00	0.00	0.00	8399336.00
				MH TOT						0.00	0.00	2962624.00	0.00	0.00	8399336.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	2962624.00	0.00	0.00	13399336.00	
		DIV TOT														
				MH TOT						0.00	0.00	2962624.00	0.00	0.00	13399336.00	
				GRNT TOT						0.00	0.00	2962624.00	0.00	0.00	13399336.00	
		DIV TOT														
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	384829.00	0.00	0.00	17370447.00
				MH TOT						0.00	0.00	384829.00	0.00	0.00	17370447.00	
				GRNT TOT						0.00	0.00	384829.00	0.00	0.00	17370447.00	
		DIV TOT														
				MH TOT						0.00	0.00	384829.00	0.00	0.00	17370447.00	
				GRNT TOT						0.00	0.00	384829.00	0.00	0.00	17370447.00	
		DIV TOT														
513	TUBE WELL DIV 2 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	239500.00	0.00	0.00	239500.00
				MH TOT						0.00	0.00	239500.00	0.00	0.00	239500.00	
				GRNT TOT						0.00	0.00	239500.00	0.00	0.00	239500.00	
		DIV TOT														
				MH TOT						0.00	0.00	239500.00	0.00	0.00	239500.00	
				GRNT TOT						0.00	0.00	239500.00	0.00	0.00	239500.00	
		DIV TOT														
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	757982.00	0.00	0.00	757982.00
				MH TOT						0.00	0.00	757982.00	0.00	0.00	757982.00	
				GRNT TOT						0.00	0.00	757982.00	0.00	0.00	757982.00	
		DIV TOT														
				MH TOT						0.00	0.00	757982.00	0.00	0.00	757982.00	
				GRNT TOT						0.00	0.00	757982.00	0.00	0.00	757982.00	
		DIV TOT														

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1086268.00	0.00	0.00	1086268.00
				MH TOT						0.00	0.00	1086268.00	0.00	0.00	1086268.00	
				GRNT TOT						0.00	0.00	1086268.00	0.00	0.00	1086268.00	
		DIV TOT						0.00	0.00	1086268.00	0.00	0.00	1086268.00			
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2648500.00	0.00	0.00	3589222.00
				MH TOT						0.00	0.00	2648500.00	0.00	0.00	3589222.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12079220.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12079220.00	
				GRNT TOT						0.00	0.00	2648500.00	0.00	0.00	15668442.00	
		DIV TOT						0.00	0.00	2648500.00	0.00	0.00	15668442.00			
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12284933.00	0.00	0.00	43355615.59
				MH TOT						0.00	0.00	12284933.00	0.00	0.00	43355615.59	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	11546227.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11546227.00	
				GRNT TOT						0.00	0.00	12284933.00	0.00	0.00	54901842.59	
		DIV TOT						0.00	0.00	12284933.00	0.00	0.00	54901842.59			
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	481600.00	0.00	0.00	481600.00
				MH TOT						0.00	0.00	481600.00	0.00	0.00	481600.00	
				GRNT TOT						0.00	0.00	481600.00	0.00	0.00	481600.00	
		DIV TOT						0.00	0.00	481600.00	0.00	0.00	481600.00			
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7810176.00	0.00	0.00	7810176.00
				MH TOT						0.00	0.00	7810176.00	0.00	0.00	7810176.00	
			8782	00	102	01	03	xx	None		0.00	0.00	105617669.00	0.00	0.00	105617669.00
				MH TOT						0.00	0.00	105617669.00	0.00	0.00	105617669.00	
				GRNT TOT						0.00	0.00	113427845.00	0.00	0.00	113427845.00	
		DIV TOT						0.00	0.00	113427845.00	0.00	0.00	113427845.00			
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4098958.00	0.00	0.00	13768772.00
				MH TOT						0.00	0.00	4098958.00	0.00	0.00	13768772.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3965547.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3965547.00	
				GRNT TOT						0.00	0.00	4098958.00	0.00	0.00	17734319.00	
		DIV TOT						0.00	0.00	4098958.00	0.00	0.00	17734319.00			
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10172445.00	0.00	0.00	14782853.00
				MH TOT						0.00	0.00	10172445.00	0.00	0.00	14782853.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6071000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	6071000.00	
				GRNT TOT						0.00	0.00	10172445.00	0.00	0.00	20853853.00	
		DIV TOT						0.00	0.00	10172445.00	0.00	0.00	20853853.00			
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	206395.00	0.00	0.00	206395.00
				MH TOT						0.00	0.00	206395.00	0.00	0.00	206395.00	
				GRNT TOT						0.00	0.00	206395.00	0.00	0.00	206395.00	
		DIV TOT						0.00	0.00	206395.00	0.00	0.00	206395.00			
657	IRRI WS DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53350757.00	0.00	0.00	84124107.00
				MH TOT						0.00	0.00	53350757.00	0.00	0.00	84124107.00	
				GRNT TOT						0.00	0.00	53350757.00	0.00	0.00	84124107.00	
		DIV TOT						0.00	0.00	53350757.00	0.00	0.00	84124107.00			
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5328365.00	0.00	0.00	13338108.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
658	BAR C D 1 KANPUR	0000	8443	MH	TOT						0.00	0.00	5328365.00	0.00	0.00	13338108.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	19500.00	0.00	0.00	19500.00
				MH	TOT						0.00	0.00	19500.00	0.00	0.00	19500.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19470542.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	19470542.00
									GRNT	TOT	0.00	0.00	5347865.00	0.00	0.00	32828150.00
									DIV	TOT	0.00	0.00	5347865.00	0.00	0.00	32828150.00
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	7943.00	0.00	0.00	14092.00
				MH	TOT						0.00	0.00	7943.00	0.00	0.00	14092.00
									GRNT	TOT	0.00	0.00	7943.00	0.00	0.00	14092.00
									DIV	TOT	0.00	0.00	7943.00	0.00	0.00	14092.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5093355.00	0.00	0.00	39166272.00
				MH	TOT						0.00	0.00	5093355.00	0.00	0.00	39166272.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7688580.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	7688580.00
									GRNT	TOT	0.00	0.00	5093355.00	0.00	0.00	46854852.00
									DIV	TOT	0.00	0.00	5093355.00	0.00	0.00	46854852.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18397.00	0.00	0.00	55712.00
				MH	TOT						0.00	0.00	18397.00	0.00	0.00	55712.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18397.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18397.00
									GRNT	TOT	0.00	0.00	18397.00	0.00	0.00	74109.00
									DIV	TOT	0.00	0.00	18397.00	0.00	0.00	74109.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1588019.00	0.00	0.00	1588019.00
				MH	TOT						0.00	0.00	1588019.00	0.00	0.00	1588019.00
									GRNT	TOT	0.00	0.00	1588019.00	0.00	0.00	1588019.00
									DIV	TOT	0.00	0.00	1588019.00	0.00	0.00	1588019.00
684	IRRI CONST DIV MATATILA LALITPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	3500000.00	0.00	0.00	3500000.00
				MH	TOT						0.00	0.00	3500000.00	0.00	0.00	3500000.00
									GRNT	TOT	0.00	0.00	3500000.00	0.00	0.00	3500000.00
									DIV	TOT	0.00	0.00	3500000.00	0.00	0.00	3500000.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6618732.00	0.00	0.00	30376230.00
				MH	TOT						0.00	0.00	6618732.00	0.00	0.00	30376230.00
									GRNT	TOT	0.00	0.00	6618732.00	0.00	0.00	30376230.00
									DIV	TOT	0.00	0.00	6618732.00	0.00	0.00	30376230.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	265655.00	0.00	0.00	265655.00
				MH	TOT						0.00	0.00	265655.00	0.00	0.00	265655.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	8000000.00
									GRNT	TOT	0.00	0.00	265655.00	0.00	0.00	80265655.00
									DIV	TOT	0.00	0.00	265655.00	0.00	0.00	80265655.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40429.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	40429.00
			8782	00	102	01	03	xx	None		0.00	0.00	1579.00	0.00	0.00	6436.00
				MH	TOT						0.00	0.00	1579.00	0.00	0.00	6436.00
									GRNT	TOT	0.00	0.00	1579.00	0.00	0.00	46865.00
			0094	2700	80	799	04	04	37	Plan	-1579.00	0.00	-1579.00	-6436.00	0.00	-6436.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0094	2700	MH TOT						-1579.00	0.00	-1579.00	-6436.00	0.00	-6436.00
		GRNT TOT						-1579.00	0.00	-1579.00	-6436.00	0.00	-6436.00		
		DIV TOT						-1579.00	0.00	0.00	-6436.00	0.00	40429.00		
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	33912.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	33912.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	33912.00		
		0094	4711	03	799	04	04	37	Plan	0.00	0.00	0.00	-33912.00	0.00	-33912.00
		MH TOT						0.00	0.00	0.00	-33912.00	0.00	-33912.00		
GRNT TOT						0.00	0.00	0.00	-33912.00	0.00	-33912.00				
DIV TOT						0.00	0.00	0.00	-33912.00	0.00	0.00				
734	M D C DIV 1 MAHOBA	0000	8782	00	102	01	03	xx	None	0.00	0.00	3000000.00	0.00	0.00	3000000.00
		MH TOT						0.00	0.00	3000000.00	0.00	0.00	3000000.00		
		GRNT TOT						0.00	0.00	3000000.00	0.00	0.00	3000000.00		
DIV TOT						0.00	0.00	3000000.00	0.00	0.00	3000000.00				
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	2784269.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	2784269.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2750000.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	2750000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	5534269.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	5534269.00				
747	UPER DIN AGRA CANAL MATHURA	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	256000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	256000.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	256000.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	256000.00				
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	180585.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	180585.00		
		8782	00	102	01	03	xx	None	0.00	0.00	3322326.00	0.00	0.00	3322326.00	
		MH TOT						0.00	0.00	3322326.00	0.00	0.00	3322326.00		
		GRNT TOT						0.00	0.00	3322326.00	0.00	0.00	3502911.00		
		0094	4702	00	799	03	00	37	Plan	-964080.00	0.00	-964080.00	-964080.00	0.00	-964080.00
		MH TOT						-3322326.00	0.00	-3322326.00	-3322326.00	0.00	-3322326.00		
GRNT TOT						-3322326.00	0.00	-3322326.00	-3322326.00	0.00	-3322326.00				
DIV TOT						-3322326.00	0.00	0.00	-3322326.00	0.00	180585.00				
759	IRRI WS DIV MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14834185.00	0.00	0.00	29601473.00
		MH TOT						0.00	0.00	14834185.00	0.00	0.00	29601473.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2155154.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	2155154.00		
		GRNT TOT						0.00	0.00	14834185.00	0.00	0.00	31756627.00		
DIV TOT						0.00	0.00	14834185.00	0.00	0.00	31756627.00				
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2678642.00	0.00	0.00	3397699.00
		MH TOT						0.00	0.00	2678642.00	0.00	0.00	3397699.00		
		GRNT TOT						0.00	0.00	2678642.00	0.00	0.00	3397699.00		
DIV TOT						0.00	0.00	2678642.00	0.00	0.00	3397699.00				
764	MEERUT GANG CAN MEERUT	0000	8782	00	102	01	03	xx	None	0.00	0.00	1915000.00	0.00	0.00	51915000.00
		MH TOT						0.00	0.00	1915000.00	0.00	0.00	51915000.00		
		GRNT TOT						0.00	0.00	1915000.00	0.00	0.00	51915000.00		

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SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
764	MEERUT GANG CAN MEERUT	DIV TOT									0.00	0.00	1915000.00	0.00	0.00	51915000.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	982143.00	0.00	0.00	982143.00
				MH TOT							0.00	0.00	982143.00	0.00	0.00	982143.00
							GRNT TOT				0.00	0.00	982143.00	0.00	0.00	982143.00
		DIV TOT									0.00	0.00	982143.00	0.00	0.00	982143.00
772	TUBEWELL DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	180600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	180600.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	180600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	180600.00
774	MIN LIFT DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	199000.00	0.00	0.00	199000.00
				MH TOT							0.00	0.00	199000.00	0.00	0.00	199000.00
							GRNT TOT				0.00	0.00	199000.00	0.00	0.00	199000.00
		DIV TOT									0.00	0.00	199000.00	0.00	0.00	199000.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19045.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	19045.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-19045.00	0.00	-19045.00
				MH TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00
							GRNT TOT				0.00	0.00	0.00	-19045.00	0.00	-19045.00
		DIV TOT									0.00	0.00	0.00	-19045.00	0.00	0.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518198.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2518198.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2518198.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2518198.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	603617.00	0.00	0.00	1582873.00
				MH TOT							0.00	0.00	603617.00	0.00	0.00	1582873.00
							GRNT TOT				0.00	0.00	603617.00	0.00	0.00	1582873.00
		DIV TOT									0.00	0.00	603617.00	0.00	0.00	1582873.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75098120.00	0.00	0.00	119014965.00
				MH TOT							0.00	0.00	75098120.00	0.00	0.00	119014965.00
			8782	00	102	01	03	xx	None		0.00	0.00	32051000.00	0.00	0.00	92225954.00
				MH TOT							0.00	0.00	32051000.00	0.00	0.00	92225954.00
							GRNT TOT				0.00	0.00	107149120.00	0.00	0.00	211240919.00
		DIV TOT									0.00	0.00	107149120.00	0.00	0.00	211240919.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4905450.00	0.00	0.00	25071018.00
				MH TOT							0.00	0.00	4905450.00	0.00	0.00	25071018.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27254767.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27254767.00
							GRNT TOT				0.00	0.00	4905450.00	0.00	0.00	52325785.00
		DIV TOT									0.00	0.00	4905450.00	0.00	0.00	52325785.00
873	RAMPUR CANL DIV RAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2814000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2814000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2814000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2814000.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	190329.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	190329.00



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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
877	I&P (Q C) (W B) ROORKEE	0000										0.00	0.00	0.00	0.00	0.00	190329.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	190329.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	190329.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19314.00	0.00	0.00	31114.00
									MH TOT			0.00	0.00	19314.00	0.00	0.00	31114.00
			8782	00	102	01	03	xx	None			0.00	0.00	30000.00	0.00	0.00	30000.00
									MH TOT			0.00	0.00	30000.00	0.00	0.00	30000.00
									GRNT TOT			0.00	0.00	49314.00	0.00	0.00	61114.00
									DIV TOT			0.00	0.00	49314.00	0.00	0.00	61114.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2202236.00	0.00	0.00	2294957.00
									MH TOT			0.00	0.00	2202236.00	0.00	0.00	2294957.00
									GRNT TOT			0.00	0.00	2202236.00	0.00	0.00	2294957.00
									DIV TOT			0.00	0.00	2202236.00	0.00	0.00	2294957.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	504640.00	0.00	0.00	504640.00
									MH TOT			0.00	0.00	504640.00	0.00	0.00	504640.00
									GRNT TOT			0.00	0.00	504640.00	0.00	0.00	504640.00
									DIV TOT			0.00	0.00	504640.00	0.00	0.00	504640.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	121526.00	0.00	0.00	170850.00
									MH TOT			0.00	0.00	121526.00	0.00	0.00	170850.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	320.00	0.00	0.00	55780.00
									MH TOT			0.00	0.00	320.00	0.00	0.00	55780.00
									GRNT TOT			0.00	0.00	121846.00	0.00	0.00	226630.00
									DIV TOT			0.00	0.00	121846.00	0.00	0.00	226630.00
927	OBRA DAM DNI SONBHADRA	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2499790.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2499790.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2499790.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2499790.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	747300.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	747300.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	747300.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	747300.00
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None			0.00	0.00	2164789.00	0.00	0.00	2164789.00
									MH TOT			0.00	0.00	2164789.00	0.00	0.00	2164789.00
									GRNT TOT			0.00	0.00	2164789.00	0.00	0.00	2164789.00
									DIV TOT			0.00	0.00	2164789.00	0.00	0.00	2164789.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	397100.00	0.00	0.00	397100.00
									MH TOT			0.00	0.00	397100.00	0.00	0.00	397100.00
									GRNT TOT			0.00	0.00	397100.00	0.00	0.00	397100.00
									DIV TOT			0.00	0.00	397100.00	0.00	0.00	397100.00
988	LIFT IRRIC D VARANASI	0000	8782	00	102	01	03	xx	None			0.00	0.00	1067000.00	0.00	0.00	1067000.00
									MH TOT			0.00	0.00	1067000.00	0.00	0.00	1067000.00
									GRNT TOT			0.00	0.00	1067000.00	0.00	0.00	1067000.00
									DIV TOT			0.00	0.00	1067000.00	0.00	0.00	1067000.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1625317.00	0.00	0.00	1625317.00
									MH TOT			0.00	0.00	1625317.00	0.00	0.00	1625317.00
			8782	00	102	01	03	xx	None			0.00	0.00	538080.00	0.00	0.00	538080.00
									MH TOT			0.00	0.00	538080.00	0.00	0.00	538080.00
									GRNT TOT			0.00	0.00	2163397.00	0.00	0.00	2163397.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
994	BANDHI DIV VARANASI	DIV TOT									0.00	0.00	2163397.00	0.00	0.00	2163397.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17400.00	0.00	0.00	14332318.00
				MH TOT							0.00	0.00	17400.00	0.00	0.00	14332318.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1325000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1325000.00
									GRNT TOT		0.00	0.00	17400.00	0.00	0.00	15657318.00
		DIV TOT									0.00	0.00	17400.00	0.00	0.00	15657318.00
<b>GRAND TOTAL:</b>											-3494623.00	0.00	515971962.00	-3552737.00	0.00	1793440769.59

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>705648.00</b>
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	594420.00	594420.00
		<b>DIV TOT:</b>							<b>594420.00</b>	<b>594420.00</b>
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	959329.00	959329.00
		<b>DIV TOT:</b>							<b>959329.00</b>	<b>959329.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	0.00	88233478.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>138233478.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1011060.00
		8782	00	102	02	03	xx	NONE	0.00	1011060.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2022120.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	4130.00	123244.00
		8782	00	102	02	03	xx	NONE	650534.00	13679504.00
		<b>DIV TOT:</b>							<b>654664.00</b>	<b>13802748.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2544046.00	2544046.00
		8782	00	102	02	03	xx	NONE	6917489.00	25529562.00
		<b>DIV TOT:</b>							<b>9461535.00</b>	<b>28073608.00</b>
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1915075.00	4215413.00
		8782	00	102	02	03	xx	NONE	2299962.00	2299962.00
		<b>DIV TOT:</b>							<b>4215037.00</b>	<b>6515375.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	28710230.00
		8782	00	102	02	03	xx	NONE	970182.00	18902306.00
		<b>DIV TOT:</b>							<b>970182.00</b>	<b>47612536.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	4243.00	4243.00
		<b>DIV TOT:</b>							<b>4243.00</b>	<b>4243.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	125500.00	125500.00
		<b>DIV TOT:</b>							<b>125500.00</b>	<b>125500.00</b>
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	1008000.00	1008000.00
		<b>DIV TOT:</b>							<b>1008000.00</b>	<b>1008000.00</b>
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	0.00	3106212.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3106212.00</b>
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	427000.00	427000.00
		8782	00	102	02	03	xx	NONE	427000.00	427000.00
		<b>DIV TOT:</b>							<b>854000.00</b>	<b>854000.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	3699989.00	5735591.00
		<b>DIV TOT:</b>							<b>3699989.00</b>	<b>5735591.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	59380000.00	59380000.00
		8782	00	102	02	03	xx	NONE	7945958.00	7945958.00
		<b>DIV TOT:</b>							<b>67325958.00</b>	<b>67325958.00</b>
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1452650.00</b>
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	921135.00
		8782	00	102	02	03	xx	NONE	27468451.00	27468451.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
294	UMBGC DN KHURJA BULANSHAHAR	<b>DIV TOT:</b>							<b>27468451.00</b>	<b>28389586.00</b>
298	BDGC DIV BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	8970000.00	275294423.00
		8782	00	102	02	03	xx	NONE	4667932.00	194413456.00
		<b>DIV TOT:</b>							<b>13637932.00</b>	<b>469707879.00</b>
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	929200.00
		8782	00	102	02	03	xx	NONE	957538.00	957538.00
		<b>DIV TOT:</b>							<b>957538.00</b>	<b>1886738.00</b>
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	800000.00	1381198.00
		<b>DIV TOT:</b>							<b>800000.00</b>	<b>1381198.00</b>
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	313500.00	688378.00
		8671	00	101	xx	xx	xx	NONE	0.00	105500.00
		<b>DIV TOT:</b>							<b>313500.00</b>	<b>793878.00</b>
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1000000.00</b>
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>326966.00</b>
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	590000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>590000.00</b>
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	160474.00	160474.00
		8782	00	102	02	03	xx	NONE	5768414.00	5768414.00
		<b>DIV TOT:</b>							<b>5928888.00</b>	<b>5928888.00</b>
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	2191993.00	3647097.00
		<b>DIV TOT:</b>							<b>2191993.00</b>	<b>3647097.00</b>
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	18086350.00
		8782	00	102	02	03	xx	NONE	5303322.00	11919239.00
		<b>DIV TOT:</b>							<b>5303322.00</b>	<b>30005589.00</b>
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	2962624.00	8399336.00
		<b>DIV TOT:</b>							<b>2962624.00</b>	<b>13399336.00</b>
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	27436.00
		8782	00	102	02	03	xx	NONE	384829.00	17343011.00
		<b>DIV TOT:</b>							<b>384829.00</b>	<b>17370447.00</b>
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	239500.00	239500.00
		<b>DIV TOT:</b>							<b>239500.00</b>	<b>239500.00</b>
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	757982.00	757982.00
		<b>DIV TOT:</b>							<b>757982.00</b>	<b>757982.00</b>
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	1086268.00	1086268.00
		<b>DIV TOT:</b>							<b>1086268.00</b>	<b>1086268.00</b>
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	2648500.00	3589222.00
		<b>DIV TOT:</b>							<b>2648500.00</b>	<b>15668442.00</b>
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	10681859.00	33586689.59
		8782	00	102	02	03	xx	NONE	1603074.00	21315153.00
		<b>DIV TOT:</b>							<b>12284933.00</b>	<b>54901842.59</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
613	TUBE WELL DIV 1 JAUNPUR	8782	00	102	02	03	xx	NONE	481600.00	481600.00
		<b>DIV TOT:</b>							<b>481600.00</b>	<b>481600.00</b>
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	105617669.00	105617669.00
		8782	00	102	02	03	xx	NONE	7810176.00	7810176.00
		<b>DIV TOT:</b>							<b>113427845.00</b>	<b>113427845.00</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2913491.00	10033388.00
		8782	00	102	02	03	xx	NONE	1185467.00	7700931.00
		<b>DIV TOT:</b>							<b>4098958.00</b>	<b>17734319.00</b>
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	6071000.00
		8782	00	102	02	03	xx	NONE	10172445.00	14782853.00
		<b>DIV TOT:</b>							<b>10172445.00</b>	<b>20853853.00</b>
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	206395.00	206395.00
		<b>DIV TOT:</b>							<b>206395.00</b>	<b>206395.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	36857911.00	54937449.00
		8782	00	102	02	03	xx	NONE	16492846.00	29186658.00
		<b>DIV TOT:</b>							<b>53350757.00</b>	<b>84124107.00</b>
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	19470542.00
		8782	00	102	02	03	xx	NONE	5347865.00	13357608.00
		<b>DIV TOT:</b>							<b>5347865.00</b>	<b>32828150.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	7943.00	14092.00
		<b>DIV TOT:</b>							<b>7943.00</b>	<b>14092.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	4370391.00	31524741.00
		8782	00	102	02	03	xx	NONE	722964.00	15330111.00
		<b>DIV TOT:</b>							<b>5093355.00</b>	<b>46854852.00</b>
663	IRRI DIV KANPUR	8443	00	108	xx	xx	xx	NONE	10.00	90.00
		8671	00	101	xx	xx	xx	NONE	18387.00	18387.00
		8782	00	102	02	03	xx	NONE	0.00	55632.00
		<b>DIV TOT:</b>							<b>18397.00</b>	<b>74109.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8782	00	102	02	03	xx	NONE	1588019.00	1588019.00
		<b>DIV TOT:</b>							<b>1588019.00</b>	<b>1588019.00</b>
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	3500000.00	3500000.00
		<b>DIV TOT:</b>							<b>3500000.00</b>	<b>3500000.00</b>
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	6618732.00	30376230.00
		<b>DIV TOT:</b>							<b>6618732.00</b>	<b>30376230.00</b>
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	-105617669.00	-25617669.00
		8782	00	102	02	03	xx	NONE	105883324.00	105883324.00
		<b>DIV TOT:</b>							<b>265655.00</b>	<b>80265655.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	40429.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>40429.00</b>
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	3000000.00	3000000.00
		<b>DIV TOT:</b>							<b>3000000.00</b>	<b>3000000.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
		8782	00	102	02	03	xx	NONE	0.00	2784269.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5534269.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	256000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>256000.00</b>
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	0.00	180585.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>180585.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	2155154.00
		8782	00	102	02	03	xx	NONE	14834185.00	29601473.00
		<b>DIV TOT:</b>							<b>14834185.00</b>	<b>31756627.00</b>
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	2678642.00	3397699.00
		<b>DIV TOT:</b>							<b>2678642.00</b>	<b>3397699.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	1915000.00	51915000.00
		<b>DIV TOT:</b>							<b>1915000.00</b>	<b>51915000.00</b>
771	IRRI DIV CHUNAR MIRZAPUR	8782	00	102	02	03	xx	NONE	982143.00	982143.00
		<b>DIV TOT:</b>							<b>982143.00</b>	<b>982143.00</b>
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	180600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>180600.00</b>
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	199000.00	199000.00
		<b>DIV TOT:</b>							<b>199000.00</b>	<b>199000.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2518198.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	14083.00	30262.00
		8782	00	102	02	03	xx	NONE	589534.00	1552611.00
		<b>DIV TOT:</b>							<b>603617.00</b>	<b>1582873.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	32051000.00	92225954.00
		8782	00	102	02	03	xx	NONE	75098120.00	92408092.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		<b>DIV TOT:</b>							<b>107149120.00</b>	<b>211240919.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27254767.00
		8782	00	102	02	03	xx	NONE	4905450.00	25071018.00
		<b>DIV TOT:</b>							<b>4905450.00</b>	<b>52325785.00</b>
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2814000.00</b>
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	190329.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>190329.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	30000.00	30000.00
		8782	00	102	02	03	xx	NONE	19314.00	31114.00
		<b>DIV TOT:</b>							<b>49314.00</b>	<b>61114.00</b>
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	2202236.00	2294957.00
		<b>DIV TOT:</b>							<b>2202236.00</b>	<b>2294957.00</b>
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	504640.00	504640.00
		<b>DIV TOT:</b>							<b>504640.00</b>	<b>504640.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	552.00	1388.00
		8782	00	102	02	03	xx	NONE	121294.00	225242.00
		<b>DIV TOT:</b>							<b>121846.00</b>	<b>226630.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	2499790.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

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**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
927	OBRA DAM DNI SONBHADRA	<b>DIV TOT:</b>							0.00	2499790.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	585500.00
		8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		<b>DIV TOT:</b>							0.00	747300.00
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	2164789.00	2164789.00
		<b>DIV TOT:</b>							2164789.00	2164789.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	397100.00	397100.00
		<b>DIV TOT:</b>							397100.00	397100.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	1067000.00	1067000.00
		<b>DIV TOT:</b>							1067000.00	1067000.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	538080.00	538080.00
		8782	00	102	02	03	xx	NONE	1625317.00	1625317.00
		<b>DIV TOT:</b>							2163397.00	2163397.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1342400.00
		8782	00	102	02	03	xx	NONE	17400.00	14314918.00
		<b>DIV TOT:</b>							17400.00	15657318.00
<b>G.TOTAL:</b>									<b>515971962.00</b>	<b>1793440769.59</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55228.00	0.00	0.00	55228.00
				MH TOT						0.00	0.00	55228.00	0.00	0.00	55228.00	
			8782	00	102	01	05	xx	None		0.00	0.00	420000.00	0.00	0.00	625000.00
				MH TOT						0.00	0.00	420000.00	0.00	0.00	625000.00	
				GRNT TOT						0.00	0.00	475228.00	0.00	0.00	680228.00	
		DIV TOT						0.00	0.00	475228.00	0.00	0.00	680228.00			
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106637.00	0.00	0.00	369259.00
				MH TOT						0.00	0.00	106637.00	0.00	0.00	369259.00	
			8782	00	102	01	05	xx	None		0.00	0.00	78542399.00	0.00	0.00	79339899.00
				MH TOT						0.00	0.00	78542399.00	0.00	0.00	79339899.00	
				GRNT TOT						0.00	0.00	78649036.00	0.00	0.00	79709158.00	
		DIV TOT						0.00	0.00	78649036.00	0.00	0.00	79709158.00			
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9442291.00	0.00	0.00	16601563.00
				MH TOT						0.00	0.00	9442291.00	0.00	0.00	16601563.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	299385.00	0.00	0.00	1193337.00
				MH TOT						0.00	0.00	299385.00	0.00	0.00	1193337.00	
			8782	00	102	01	05	xx	None		0.00	0.00	9888917.00	0.00	0.00	17900817.00
		MH TOT						0.00	0.00	9888917.00	0.00	0.00	17900817.00			
		GRNT TOT						0.00	0.00	19630593.00	0.00	0.00	35695717.00			
		DIV TOT						0.00	0.00	19630593.00	0.00	0.00	35695717.00			
040	MINOR IRRIGATION DIV AZAMGARH	0000	8782	00	102	01	05	xx	None		0.00	0.00	450000.00	0.00	0.00	450000.00
				MH TOT						0.00	0.00	450000.00	0.00	0.00	450000.00	
				GRNT TOT						0.00	0.00	450000.00	0.00	0.00	450000.00	
		DIV TOT						0.00	0.00	450000.00	0.00	0.00	450000.00			
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	1577000.00	0.00	0.00	3254807.00
				MH TOT						0.00	0.00	1577000.00	0.00	0.00	3254807.00	
				GRNT TOT						0.00	0.00	1577000.00	0.00	0.00	3254807.00	
		DIV TOT						0.00	0.00	1577000.00	0.00	0.00	3254807.00			
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160504.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	160504.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4790500.00	0.00	0.00	8650500.00
				MH TOT						0.00	0.00	4790500.00	0.00	0.00	8650500.00	
		GRNT TOT						0.00	0.00	4790500.00	0.00	0.00	8811004.00			
		DIV TOT						0.00	0.00	4790500.00	0.00	0.00	8811004.00			
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	778620.00	0.00	0.00	778620.00
				MH TOT						0.00	0.00	778620.00	0.00	0.00	778620.00	
			8782	00	102	01	05	xx	None		0.00	0.00	709500.00	0.00	0.00	1435800.00
				MH TOT						0.00	0.00	709500.00	0.00	0.00	1435800.00	
		GRNT TOT						0.00	0.00	1488120.00	0.00	0.00	2214420.00			
		DIV TOT						0.00	0.00	1488120.00	0.00	0.00	2214420.00			
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	394000.00	0.00	0.00	416474.00
				MH TOT						0.00	0.00	394000.00	0.00	0.00	416474.00	
			8782	00	102	01	05	xx	None		0.00	0.00	199500.00	0.00	0.00	1220700.00
				MH TOT						0.00	0.00	199500.00	0.00	0.00	1220700.00	
		GRNT TOT						0.00	0.00	593500.00	0.00	0.00	1637174.00			
		DIV TOT						0.00	0.00	593500.00	0.00	0.00	1637174.00			
095	MINOR IRRIGATION DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	450446.00	0.00	0.00	495740.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	MH TOT						0.00	0.00	450446.00	0.00	0.00	495740.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1405414.00	0.00	0.00	4352494.00
				MH TOT						0.00	0.00	1405414.00	0.00	0.00	4352494.00	
				GRNT TOT						0.00	0.00	1855860.00	0.00	0.00	4848234.00	
DIV TOT										0.00	0.00	1855860.00	0.00	0.00	4848234.00	
105	MINOR IRR DIV DEORIA	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1419200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1419200.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1419200.00	
		DIV TOT										0.00	0.00	0.00	0.00	1419200.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2205074.00	0.00	0.00	2922639.00
				MH TOT						0.00	0.00	2205074.00	0.00	0.00	2922639.00	
			8782	00	102	01	05	xx	None		0.00	0.00	4075000.00	0.00	0.00	18816100.00
				MH TOT						0.00	0.00	4075000.00	0.00	0.00	18816100.00	
		GRNT TOT						0.00	0.00	6280074.00	0.00	0.00	21738739.00			
DIV TOT										0.00	0.00	6280074.00	0.00	0.00	21738739.00	
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16946437.00	0.00	0.00	16946437.00
				MH TOT						0.00	0.00	16946437.00	0.00	0.00	16946437.00	
			8782	00	102	01	05	xx	None		0.00	0.00	12333000.00	0.00	0.00	16422300.00
				MH TOT						0.00	0.00	12333000.00	0.00	0.00	16422300.00	
		GRNT TOT						0.00	0.00	29279437.00	0.00	0.00	33368737.00			
DIV TOT										0.00	0.00	29279437.00	0.00	0.00	33368737.00	
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500.00	0.00	0.00	500.00
				MH TOT						0.00	0.00	500.00	0.00	0.00	500.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2237500.00	0.00	0.00	6686400.00
				MH TOT						0.00	0.00	2237500.00	0.00	0.00	6686400.00	
		GRNT TOT						0.00	0.00	2238000.00	0.00	0.00	6686900.00			
DIV TOT										0.00	0.00	2238000.00	0.00	0.00	6686900.00	
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65534.00	0.00	0.00	395534.00
				MH TOT						0.00	0.00	65534.00	0.00	0.00	395534.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3824000.00	0.00	0.00	3885500.00
				MH TOT						0.00	0.00	3824000.00	0.00	0.00	3885500.00	
		GRNT TOT						0.00	0.00	3889534.00	0.00	0.00	4281034.00			
DIV TOT										0.00	0.00	3889534.00	0.00	0.00	4281034.00	
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	234739.00	0.00	0.00	948712.00
				MH TOT						0.00	0.00	234739.00	0.00	0.00	948712.00	
			8782	00	102	01	05	xx	None		0.00	0.00	689400.00	0.00	0.00	764400.00
				MH TOT						0.00	0.00	689400.00	0.00	0.00	764400.00	
		GRNT TOT						0.00	0.00	924139.00	0.00	0.00	1713112.00			
DIV TOT										0.00	0.00	924139.00	0.00	0.00	1713112.00	
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1250570.00	0.00	0.00	3079579.00
				MH TOT						0.00	0.00	1250570.00	0.00	0.00	3079579.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3392500.00	0.00	0.00	6086500.00
				MH TOT						0.00	0.00	3392500.00	0.00	0.00	6086500.00	
		GRNT TOT						0.00	0.00	4643070.00	0.00	0.00	9166079.00			
DIV TOT										0.00	0.00	4643070.00	0.00	0.00	9166079.00	
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170000.00	0.00	0.00	655091.00
				MH TOT						0.00	0.00	170000.00	0.00	0.00	655091.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None		0.00	0.00	1107505.00	0.00	0.00	2164505.00
				MH TOT						0.00	0.00	1107505.00	0.00	0.00	2164505.00	
				GRNT TOT						0.00	0.00	1277505.00	0.00	0.00	2819596.00	
		DIV TOT											0.00	0.00	1277505.00	0.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	581873.00	0.00	0.00	725473.00
				MH TOT						0.00	0.00	581873.00	0.00	0.00	725473.00	
			8782	00	102	01	05	xx	None		0.00	0.00	192500.00	0.00	0.00	641816.00
				MH TOT						0.00	0.00	192500.00	0.00	0.00	641816.00	
		GRNT TOT						0.00	0.00	774373.00	0.00	0.00	1367289.00			
DIV TOT											0.00	0.00	774373.00	0.00	0.00	1367289.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55000.00	0.00	0.00	4633330.00
				MH TOT						0.00	0.00	55000.00	0.00	0.00	4633330.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3263800.00	0.00	0.00	8954300.00
				MH TOT						0.00	0.00	3263800.00	0.00	0.00	8954300.00	
		GRNT TOT						0.00	0.00	3318800.00	0.00	0.00	13587630.00			
DIV TOT											0.00	0.00	3318800.00	0.00	0.00	13587630.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	521043.00	0.00	0.00	847322.00
				MH TOT						0.00	0.00	521043.00	0.00	0.00	847322.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1320000.00	0.00	0.00	1706700.00
				MH TOT						0.00	0.00	1320000.00	0.00	0.00	1706700.00	
		GRNT TOT						0.00	0.00	1841043.00	0.00	0.00	2554022.00			
DIV TOT											0.00	0.00	1841043.00	0.00	0.00	2554022.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5100.00	0.00	0.00	5100.00
				MH TOT						0.00	0.00	5100.00	0.00	0.00	5100.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5100.00	
			8782	00	102	01	05	xx	None		0.00	0.00	243000.00	0.00	0.00	9201196.00
				MH TOT						0.00	0.00	243000.00	0.00	0.00	9201196.00	
		GRNT TOT						0.00	0.00	248100.00	0.00	0.00	9211396.00			
DIV TOT											0.00	0.00	248100.00	0.00	0.00	9211396.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	250000.00	0.00	0.00	788740.00
				MH TOT						0.00	0.00	250000.00	0.00	0.00	788740.00	
			8782	00	102	01	05	xx	None		0.00	0.00	385600.00	0.00	0.00	605600.00
				MH TOT						0.00	0.00	385600.00	0.00	0.00	605600.00	
		GRNT TOT						0.00	0.00	635600.00	0.00	0.00	1394340.00			
DIV TOT											0.00	0.00	635600.00	0.00	0.00	1394340.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5939137.00	0.00	0.00	5946753.00
				MH TOT						0.00	0.00	5939137.00	0.00	0.00	5946753.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3556500.00	0.00	0.00	9237148.00
				MH TOT						0.00	0.00	3556500.00	0.00	0.00	9237148.00	
		GRNT TOT						0.00	0.00	9495637.00	0.00	0.00	15183901.00			
DIV TOT											0.00	0.00	9495637.00	0.00	0.00	15183901.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	130000.00	0.00	0.00	333024.00
				MH TOT						0.00	0.00	130000.00	0.00	0.00	333024.00	
			8782	00	102	01	05	xx	None		0.00	0.00	501500.00	0.00	0.00	4217000.00
		MH TOT						0.00	0.00	501500.00	0.00	0.00	4217000.00			
		GRNT TOT						0.00	0.00	631500.00	0.00	0.00	4550024.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
280	MINOR IRRIGATION DIV MORADABAD	DIV TOT									0.00	0.00	631500.00	0.00	0.00	4550024.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18170.00	0.00	0.00	18170.00
				MH TOT							0.00	0.00	18170.00	0.00	0.00	18170.00
			8782	00	102	01	05	xx	None		0.00	0.00	1173500.00	0.00	0.00	1188500.00
				MH TOT							0.00	0.00	1173500.00	0.00	0.00	1188500.00
								GRNT TOT			0.00	0.00	1191670.00	0.00	0.00	1206670.00
		DIV TOT									0.00	0.00	1191670.00	0.00	0.00	1206670.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5091697.00	0.00	0.00	5091697.00
				MH TOT							0.00	0.00	5091697.00	0.00	0.00	5091697.00
			8782	00	102	01	05	xx	None		0.00	0.00	22730900.00	0.00	0.00	29797000.00
				MH TOT							0.00	0.00	22730900.00	0.00	0.00	29797000.00
								GRNT TOT			0.00	0.00	27822597.00	0.00	0.00	34888697.00
		DIV TOT									0.00	0.00	27822597.00	0.00	0.00	34888697.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11649872.00	0.00	0.00	11649872.00
				MH TOT							0.00	0.00	11649872.00	0.00	0.00	11649872.00
			8782	00	102	01	05	xx	None		0.00	0.00	4000000.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	4000000.00
								GRNT TOT			0.00	0.00	15649872.00	0.00	0.00	15649872.00
		DIV TOT									0.00	0.00	15649872.00	0.00	0.00	15649872.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	12000.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	12000.00	0.00	0.00	12000.00
								GRNT TOT			0.00	0.00	12000.00	0.00	0.00	12000.00
		DIV TOT									0.00	0.00	12000.00	0.00	0.00	12000.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7779562.00	0.00	0.00	9853951.00
				MH TOT							0.00	0.00	7779562.00	0.00	0.00	9853951.00
			8782	00	102	01	05	xx	None		0.00	0.00	8731700.00	0.00	0.00	9904716.00
				MH TOT							0.00	0.00	8731700.00	0.00	0.00	9904716.00
								GRNT TOT			0.00	0.00	16511262.00	0.00	0.00	19758667.00
		DIV TOT									0.00	0.00	16511262.00	0.00	0.00	19758667.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	4551595.00	0.00	0.00	5597095.00
				MH TOT							0.00	0.00	4551595.00	0.00	0.00	5597095.00
								GRNT TOT			0.00	0.00	4551595.00	0.00	0.00	5597095.00
		DIV TOT									0.00	0.00	4551595.00	0.00	0.00	5597095.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	361200.00	0.00	0.00	361200.00
				MH TOT							0.00	0.00	361200.00	0.00	0.00	361200.00
								GRNT TOT			0.00	0.00	361200.00	0.00	0.00	361200.00
		DIV TOT									0.00	0.00	361200.00	0.00	0.00	361200.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	1520899.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	1520899.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1020640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1020640.00
								GRNT TOT			0.00	0.00	100000.00	0.00	0.00	2541539.00
		DIV TOT									0.00	0.00	100000.00	0.00	0.00	2541539.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	146331.00	0.00	0.00	146331.00
				MH TOT							0.00	0.00	146331.00	0.00	0.00	146331.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	430000.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : MIG**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	420000.00	625000.00
		8782	00	102	02	05	xx	NONE	55228.00	55228.00
		<b>DIV TOT:</b>							<b>475228.00</b>	<b>680228.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	78542399.00	79339899.00
		8782	00	102	02	05	xx	NONE	106637.00	369259.00
		<b>DIV TOT:</b>							<b>78649036.00</b>	<b>79709158.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	9888917.00	17900817.00
		8782	00	102	02	05	xx	NONE	9741676.00	17794900.00
		<b>DIV TOT:</b>							<b>19630593.00</b>	<b>35695717.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	450000.00	450000.00
		<b>DIV TOT:</b>							<b>450000.00</b>	<b>450000.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1577000.00	3254807.00
		<b>DIV TOT:</b>							<b>1577000.00</b>	<b>3254807.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	4790500.00	8650500.00
		8782	00	102	02	05	xx	NONE	0.00	160504.00
		<b>DIV TOT:</b>							<b>4790500.00</b>	<b>8811004.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	709500.00	1435800.00
		8782	00	102	02	05	xx	NONE	778620.00	778620.00
		<b>DIV TOT:</b>							<b>1488120.00</b>	<b>2214420.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	199500.00	1220700.00
		8782	00	102	02	05	xx	NONE	394000.00	416474.00
		<b>DIV TOT:</b>							<b>593500.00</b>	<b>1637174.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1405414.00	4352494.00
		8782	00	102	02	05	xx	NONE	450446.00	495740.00
		<b>DIV TOT:</b>							<b>1855860.00</b>	<b>4848234.00</b>
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	1419200.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1419200.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	4075000.00	18816100.00
		8782	00	102	02	05	xx	NONE	2205074.00	2922639.00
		<b>DIV TOT:</b>							<b>6280074.00</b>	<b>21738739.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	12333000.00	16422300.00
		8782	00	102	02	05	xx	NONE	16946437.00	16946437.00
		<b>DIV TOT:</b>							<b>29279437.00</b>	<b>33368737.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2237500.00	6686400.00
		8782	00	102	02	05	xx	NONE	500.00	500.00
		<b>DIV TOT:</b>							<b>2238000.00</b>	<b>6686900.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3824000.00	3885500.00
		8782	00	102	02	05	xx	NONE	65534.00	395534.00
		<b>DIV TOT:</b>							<b>3889534.00</b>	<b>4281034.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	689400.00	764400.00
		8782	00	102	02	05	xx	NONE	234739.00	948712.00
		<b>DIV TOT:</b>							<b>924139.00</b>	<b>1713112.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3392500.00	6086500.00
		8782	00	102	02	05	xx	NONE	1250570.00	3079579.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : MIG**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
180	MINOR IRRIGATION DIV HAMIRPUR	<b>DIV TOT:</b>							<b>4643070.00</b>	<b>9166079.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1107505.00	2261987.00
		8782	00	102	02	05	xx	NONE	170000.00	557609.00
		<b>DIV TOT:</b>							<b>1277505.00</b>	<b>2819596.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	192500.00	641816.00
		8782	00	102	02	05	xx	NONE	581873.00	725473.00
		<b>DIV TOT:</b>							<b>774373.00</b>	<b>1367289.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3263800.00	8954300.00
		8782	00	102	02	05	xx	NONE	55000.00	4633330.00
		<b>DIV TOT:</b>							<b>3318800.00</b>	<b>13587630.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1320000.00	1706700.00
		8782	00	102	02	05	xx	NONE	521043.00	847322.00
		<b>DIV TOT:</b>							<b>1841043.00</b>	<b>2554022.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	243000.00	9206296.00
		8671	00	101	xx	xx	xx	NONE	5100.00	5100.00
		<b>DIV TOT:</b>							<b>248100.00</b>	<b>9211396.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	385600.00	605600.00
		8782	00	102	02	05	xx	NONE	250000.00	788740.00
		<b>DIV TOT:</b>							<b>635600.00</b>	<b>1394340.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3556500.00	9237148.00
		8782	00	102	02	05	xx	NONE	5939137.00	5946753.00
		<b>DIV TOT:</b>							<b>9495637.00</b>	<b>15183901.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	501500.00	4217000.00
		8782	00	102	02	05	xx	NONE	130000.00	333024.00
		<b>DIV TOT:</b>							<b>631500.00</b>	<b>4550024.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	1173500.00	1188500.00
		8782	00	102	02	05	xx	NONE	18170.00	18170.00
		<b>DIV TOT:</b>							<b>1191670.00</b>	<b>1206670.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	22730900.00	29797000.00
		8782	00	102	02	05	xx	NONE	5091697.00	5091697.00
		<b>DIV TOT:</b>							<b>27822597.00</b>	<b>34888697.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	4000000.00	4000000.00
		8782	00	102	02	05	xx	NONE	11649872.00	11649872.00
		<b>DIV TOT:</b>							<b>15649872.00</b>	<b>15649872.00</b>
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	12000.00	12000.00
		<b>DIV TOT:</b>							<b>12000.00</b>	<b>12000.00</b>
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	8731700.00	11211896.00
		8782	00	102	02	05	xx	NONE	7779562.00	8546771.00
		<b>DIV TOT:</b>							<b>16511262.00</b>	<b>19758667.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	4551595.00	5597095.00
		<b>DIV TOT:</b>							<b>4551595.00</b>	<b>5597095.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	361200.00	361200.00
		<b>DIV TOT:</b>							<b>361200.00</b>	<b>361200.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1043771.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: MIG**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT JUN 2023</b>	<b>PROGRESSIVE UPTO JUN 2023</b>
360	MINOR IRRIGATION DIV VARANASI	8782	00	102	02	05	xx	NONE	100000.00	1497768.00
	<b>DIV TOT:</b>								<b>100000.00</b>	<b>2541539.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	430000.00
		8782	00	102	02	05	xx	NONE	146331.00	146331.00
	<b>DIV TOT:</b>								<b>146331.00</b>	<b>576331.00</b>
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	903900.00	903900.00
		8782	00	102	02	05	xx	NONE	335134.00	335134.00
	<b>DIV TOT:</b>								<b>1239034.00</b>	<b>1239034.00</b>
<b>G. TOTAL:</b>									<b>242572210.00</b>	<b>348173846.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

**SECTION: %**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GR.WATER DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37800.00	0.00	0.00	96405.00
				MH TOT							0.00	0.00	37800.00	0.00	0.00	96405.00
			8782	00	102	01	09	xx	None		0.00	0.00	24976.00	0.00	0.00	24976.00
				MH TOT							0.00	0.00	24976.00	0.00	0.00	24976.00
									GRNT TOT		0.00	0.00	62776.00	0.00	0.00	121381.00
		DIV TOT									0.00	0.00	62776.00	0.00	0.00	121381.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149966.00
			8782	00	102	01	09	xx	None		0.00	0.00	97500.00	0.00	0.00	163000.00
				MH TOT							0.00	0.00	97500.00	0.00	0.00	163000.00
									GRNT TOT		0.00	0.00	97500.00	0.00	0.00	312966.00
		DIV TOT									0.00	0.00	97500.00	0.00	0.00	312966.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	18000.00	0.00	0.00	49500.00
				MH TOT							0.00	0.00	18000.00	0.00	0.00	49500.00
									GRNT TOT		0.00	0.00	18000.00	0.00	0.00	49500.00
		DIV TOT									0.00	0.00	18000.00	0.00	0.00	49500.00
120	GR Water Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	211500.00	0.00	0.00	211500.00
				MH TOT							0.00	0.00	211500.00	0.00	0.00	211500.00
									GRNT TOT		0.00	0.00	211500.00	0.00	0.00	211500.00
		DIV TOT									0.00	0.00	211500.00	0.00	0.00	211500.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44131.00	0.00	0.00	1030387.00
				MH TOT							0.00	0.00	44131.00	0.00	0.00	1030387.00
			8782	00	102	01	09	xx	None		0.00	0.00	151500.00	0.00	0.00	464235.00
				MH TOT							0.00	0.00	151500.00	0.00	0.00	464235.00
									GRNT TOT		0.00	0.00	195631.00	0.00	0.00	1494622.00
		DIV TOT									0.00	0.00	195631.00	0.00	0.00	1494622.00
<b>GRAND TOTAL:</b>											0.00	0.00	585407.00	0.00	0.00	2189969.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY:GNW**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
020	GR.WATER DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	24976.00	24976.00
		8782	00	102	02	09	xx	NONE	37800.00	96405.00
		<b>DIV TOT:</b>							<b>62776.00</b>	<b>121381.00</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	97500.00	163000.00
		8782	00	102	02	09	xx	NONE	0.00	149966.00
		<b>DIV TOT:</b>							<b>97500.00</b>	<b>312966.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	18000.00	49500.00
		<b>DIV TOT:</b>							<b>18000.00</b>	<b>49500.00</b>
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	211500.00	211500.00
		<b>DIV TOT:</b>							<b>211500.00</b>	<b>211500.00</b>
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	151500.00	464235.00
		8782	00	102	02	09	xx	NONE	44131.00	1030387.00
		<b>DIV TOT:</b>							<b>195631.00</b>	<b>1494622.00</b>
<b>G.TOTAL:</b>									<b>585407.00</b>	<b>2189969.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	RES DIVISION BAHRAICH	DIV TOT									0.00	0.00	217956550.00	0.00	0.00	260575194.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31461499.00	0.00	0.00	85704669.00
				MH TOT							0.00	0.00	31461499.00	0.00	0.00	85704669.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	250.00	0.00	0.00	250.00
				MH TOT							0.00	0.00	250.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	440000.00	0.00	0.00	12842400.00
				MH TOT							0.00	0.00	440000.00	0.00	0.00	12842400.00
				GRNT TOT							0.00	0.00	31901749.00	0.00	0.00	98547319.00
		DIV TOT									0.00	0.00	31901749.00	0.00	0.00	98547319.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6810096.00	0.00	0.00	11573223.00
				MH TOT							0.00	0.00	6810096.00	0.00	0.00	11573223.00
			8782	00	102	01	07	xx	None		0.00	0.00	5000000.00	0.00	0.00	13136000.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	13136000.00
				GRNT TOT							0.00	0.00	11810096.00	0.00	0.00	24709223.00
		DIV TOT									0.00	0.00	11810096.00	0.00	0.00	24709223.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41970114.00	0.00	0.00	88638644.00
				MH TOT							0.00	0.00	41970114.00	0.00	0.00	88638644.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	16382000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16382000.00
				GRNT TOT							0.00	0.00	41970114.00	0.00	0.00	105020644.00
		DIV TOT									0.00	0.00	41970114.00	0.00	0.00	105020644.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56099959.00	0.00	0.00	88075427.00
				MH TOT							0.00	0.00	56099959.00	0.00	0.00	88075427.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95443.00
			8782	00	102	01	07	xx	None		0.00	0.00	8341541.00	0.00	0.00	312692865.00
				MH TOT							0.00	0.00	8341541.00	0.00	0.00	312692865.00
				GRNT TOT							0.00	0.00	64441500.00	0.00	0.00	400863735.00
		DIV TOT									0.00	0.00	64441500.00	0.00	0.00	400863735.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7931034.00	0.00	0.00	29881908.00
				MH TOT							0.00	0.00	7931034.00	0.00	0.00	29881908.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	13121797.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13121797.00
				GRNT TOT							0.00	0.00	7931034.00	0.00	0.00	43003705.00
		DIV TOT									0.00	0.00	7931034.00	0.00	0.00	43003705.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6639310.00	0.00	0.00	16525944.00
				MH TOT							0.00	0.00	6639310.00	0.00	0.00	16525944.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1514000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1514000.00
			8782	00	102	01	07	xx	None		0.00	0.00	7745700.00	0.00	0.00	22745700.00
				MH TOT							0.00	0.00	7745700.00	0.00	0.00	22745700.00
				GRNT TOT							0.00	0.00	14385010.00	0.00	0.00	40785644.00
		DIV TOT									0.00	0.00	14385010.00	0.00	0.00	40785644.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26346840.00	0.00	0.00	37650798.00
				MH TOT							0.00	0.00	26346840.00	0.00	0.00	37650798.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49895.00	0.00	0.00	49895.00
				MH TOT							0.00	0.00	49895.00	0.00	0.00	49895.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	RES DIVISION BULENDSHAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	1093265.00	0.00	0.00	12233265.00
				MH TOT						0.00	0.00	1093265.00	0.00	0.00	12233265.00	
				GRNT TOT						0.00	0.00	27490000.00	0.00	0.00	49933958.00	
		DIV TOT						0.00	0.00	27490000.00	0.00	0.00	49933958.00			
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5710710.00	0.00	0.00	24006964.00
				MH TOT						0.00	0.00	5710710.00	0.00	0.00	24006964.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5010000.00	0.00	0.00	14114000.00
				MH TOT						0.00	0.00	5010000.00	0.00	0.00	14114000.00	
				GRNT TOT						0.00	0.00	10720710.00	0.00	0.00	38120964.00	
		DIV TOT						0.00	0.00	10720710.00	0.00	0.00	38120964.00			
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23777883.00	0.00	0.00	68005551.00
				MH TOT						0.00	0.00	23777883.00	0.00	0.00	68005551.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	24753.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24753.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	140980751.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	140980751.00	
				GRNT TOT						0.00	0.00	23777883.00	0.00	0.00	209011055.00	
		DIV TOT						0.00	0.00	23777883.00	0.00	0.00	209011055.00			
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7829026.00	0.00	0.00	39104221.00
				MH TOT						0.00	0.00	7829026.00	0.00	0.00	39104221.00	
			8782	00	102	01	07	xx	None		0.00	0.00	700000.00	0.00	0.00	202625900.00
				MH TOT						0.00	0.00	700000.00	0.00	0.00	202625900.00	
				GRNT TOT						0.00	0.00	8529026.00	0.00	0.00	241730121.00	
		DIV TOT						0.00	0.00	8529026.00	0.00	0.00	241730121.00			
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8811298.00	0.00	0.00	17052453.00
				MH TOT						0.00	0.00	8811298.00	0.00	0.00	17052453.00	
			8782	00	102	01	07	xx	None		0.00	0.00	186224800.00	0.00	0.00	237527850.00
				MH TOT						0.00	0.00	186224800.00	0.00	0.00	237527850.00	
				GRNT TOT						0.00	0.00	195036098.00	0.00	0.00	254580303.00	
		DIV TOT						0.00	0.00	195036098.00	0.00	0.00	254580303.00			
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26470446.00	0.00	0.00	56885856.00
				MH TOT						0.00	0.00	26470446.00	0.00	0.00	56885856.00	
			8782	00	102	01	07	xx	None		0.00	0.00	10227600.00	0.00	0.00	12209900.00
				MH TOT						0.00	0.00	10227600.00	0.00	0.00	12209900.00	
				GRNT TOT						0.00	0.00	36698046.00	0.00	0.00	69095756.00	
		DIV TOT						0.00	0.00	36698046.00	0.00	0.00	69095756.00			
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5985139.00	0.00	0.00	44202823.00
				MH TOT						0.00	0.00	5985139.00	0.00	0.00	44202823.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9052000.00	0.00	0.00	186058488.00
				MH TOT						0.00	0.00	9052000.00	0.00	0.00	186058488.00	
				GRNT TOT						0.00	0.00	15037139.00	0.00	0.00	230261311.00	
		DIV TOT						0.00	0.00	15037139.00	0.00	0.00	230261311.00			
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35713442.00	0.00	0.00	63596092.00
				MH TOT						0.00	0.00	35713442.00	0.00	0.00	63596092.00	
			8782	00	102	01	07	xx	None		0.00	0.00	47580000.00	0.00	0.00	271726720.00
				MH TOT						0.00	0.00	47580000.00	0.00	0.00	271726720.00	
				GRNT TOT						0.00	0.00	83293442.00	0.00	0.00	335322812.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
230	RES DIVISION FATEHPUR	DIV TOT										0.00	0.00	83293442.00	0.00	0.00	335322812.00	
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22364636.00	0.00	0.00	54448897.00		
				MH TOT								0.00	0.00	22364636.00	0.00	0.00	54448897.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	106109540.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	106109540.00	
											GRNT TOT		0.00	0.00	22364636.00	0.00	0.00	160558437.00
		DIV TOT										0.00	0.00	22364636.00	0.00	0.00	160558437.00	
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10525435.00	0.00	0.00	37969857.00		
				MH TOT								0.00	0.00	10525435.00	0.00	0.00	37969857.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2913090.00	0.00	0.00	16928674.00		
				MH TOT								0.00	0.00	2913090.00	0.00	0.00	16928674.00	
											GRNT TOT		0.00	0.00	13438525.00	0.00	0.00	54898531.00
		DIV TOT										0.00	0.00	13438525.00	0.00	0.00	54898531.00	
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24705215.00	0.00	0.00	64661268.00		
				MH TOT								0.00	0.00	24705215.00	0.00	0.00	64661268.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	250.00	0.00	0.00	250.00		
				MH TOT								0.00	0.00	250.00	0.00	0.00	250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	84469449.00	0.00	0.00	115419982.00		
				MH TOT								0.00	0.00	84469449.00	0.00	0.00	115419982.00	
											GRNT TOT		0.00	0.00	109174914.00	0.00	0.00	180081500.00
		DIV TOT										0.00	0.00	109174914.00	0.00	0.00	180081500.00	
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9464412.00	0.00	0.00	75704439.00		
				MH TOT								0.00	0.00	9464412.00	0.00	0.00	75704439.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99094.00		
				MH TOT								0.00	0.00	0.00	0.00	0.00	99094.00	
			8782	00	102	01	07	xx	None		0.00	0.00	20742900.00	0.00	0.00	26106000.00		
				MH TOT								0.00	0.00	20742900.00	0.00	0.00	26106000.00	
											GRNT TOT		0.00	0.00	30207312.00	0.00	0.00	101909533.00
		DIV TOT										0.00	0.00	30207312.00	0.00	0.00	101909533.00	
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57748463.00	0.00	0.00	179194929.00		
				MH TOT								0.00	0.00	57748463.00	0.00	0.00	179194929.00	
			8782	00	102	01	07	xx	None		0.00	0.00	16509820.00	0.00	0.00	306238620.00		
				MH TOT								0.00	0.00	16509820.00	0.00	0.00	306238620.00	
											GRNT TOT		0.00	0.00	74258283.00	0.00	0.00	485433549.00
		DIV TOT										0.00	0.00	74258283.00	0.00	0.00	485433549.00	
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5854342.00	0.00	0.00	11917156.00		
				MH TOT								0.00	0.00	5854342.00	0.00	0.00	11917156.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6485000.00	0.00	0.00	8934200.00		
				MH TOT								0.00	0.00	6485000.00	0.00	0.00	8934200.00	
											GRNT TOT		0.00	0.00	12339342.00	0.00	0.00	20851356.00
		DIV TOT										0.00	0.00	12339342.00	0.00	0.00	20851356.00	
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12683799.00	0.00	0.00	37810874.00		
				MH TOT								0.00	0.00	12683799.00	0.00	0.00	37810874.00	
			8782	00	102	01	07	xx	None		0.00	0.00	27536244.00	0.00	0.00	362557598.00		
				MH TOT								0.00	0.00	27536244.00	0.00	0.00	362557598.00	
											GRNT TOT		0.00	0.00	40220043.00	0.00	0.00	400368472.00
		DIV TOT										0.00	0.00	40220043.00	0.00	0.00	400368472.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14688684.00	0.00	0.00	50972555.00
				MH TOT							0.00	0.00	14688684.00	0.00	0.00	50972555.00
			8782	00	102	01	07	xx	None		0.00	0.00	2383200.00	0.00	0.00	17315600.00
				MH TOT							0.00	0.00	2383200.00	0.00	0.00	17315600.00
				GRNT TOT							0.00	0.00	17071884.00	0.00	0.00	68288155.00
		DIV TOT									0.00	0.00	17071884.00	0.00	0.00	68288155.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18059261.00	0.00	0.00	40535300.00
				MH TOT							0.00	0.00	18059261.00	0.00	0.00	40535300.00
			8782	00	102	01	07	xx	None		0.00	0.00	150100600.00	0.00	0.00	150659300.00
				MH TOT							0.00	0.00	150100600.00	0.00	0.00	150659300.00
				GRNT TOT							0.00	0.00	168159861.00	0.00	0.00	191194600.00
		DIV TOT									0.00	0.00	168159861.00	0.00	0.00	191194600.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25888335.00	0.00	0.00	54323673.00
				MH TOT							0.00	0.00	25888335.00	0.00	0.00	54323673.00
			8782	00	102	01	07	xx	None		0.00	0.00	15811400.00	0.00	0.00	19079950.00
				MH TOT							0.00	0.00	15811400.00	0.00	0.00	19079950.00
				GRNT TOT							0.00	0.00	41699735.00	0.00	0.00	73403623.00
		DIV TOT									0.00	0.00	41699735.00	0.00	0.00	73403623.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35400997.00	0.00	0.00	74477673.00
				MH TOT							0.00	0.00	35400997.00	0.00	0.00	74477673.00
			8782	00	102	01	07	xx	None		0.00	0.00	21014400.00	0.00	0.00	23235800.00
				MH TOT							0.00	0.00	21014400.00	0.00	0.00	23235800.00
				GRNT TOT							0.00	0.00	56415397.00	0.00	0.00	97713473.00
		DIV TOT									0.00	0.00	56415397.00	0.00	0.00	97713473.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5092981.00	0.00	0.00	8756261.00
				MH TOT							0.00	0.00	5092981.00	0.00	0.00	8756261.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	57148000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	57148000.00
				GRNT TOT							0.00	0.00	5092981.00	0.00	0.00	65904261.00
		DIV TOT									0.00	0.00	5092981.00	0.00	0.00	65904261.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11194991.00	0.00	0.00	37895775.00
				MH TOT							0.00	0.00	11194991.00	0.00	0.00	37895775.00
			8782	00	102	01	07	xx	None		0.00	0.00	1916000.00	0.00	0.00	2319300.00
				MH TOT							0.00	0.00	1916000.00	0.00	0.00	2319300.00
				GRNT TOT							0.00	0.00	13110991.00	0.00	0.00	40215075.00
		DIV TOT									0.00	0.00	13110991.00	0.00	0.00	40215075.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13270800.00	0.00	0.00	119255414.00
				MH TOT							0.00	0.00	13270800.00	0.00	0.00	119255414.00
			8782	00	102	01	07	xx	None		0.00	0.00	9833800.00	0.00	0.00	45772800.00
				MH TOT							0.00	0.00	9833800.00	0.00	0.00	45772800.00
				GRNT TOT							0.00	0.00	23104600.00	0.00	0.00	165028214.00
		DIV TOT									0.00	0.00	23104600.00	0.00	0.00	165028214.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32330680.00	0.00	0.00	82948411.00
				MH TOT							0.00	0.00	32330680.00	0.00	0.00	82948411.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	323075.00	0.00	0.00	323075.00
				MH TOT							0.00	0.00	323075.00	0.00	0.00	323075.00
			8782	00	102	01	07	xx	None		0.00	0.00	7151516.00	0.00	0.00	355592052.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8782	MH TOT							0.00	0.00	7151516.00	0.00	0.00	35592052.00
									GRNT TOT		0.00	0.00	39805271.00	0.00	0.00	438863538.00
				DIV TOT						0.00	0.00	39805271.00	0.00	0.00	438863538.00	
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3402567.00	0.00	0.00	8478512.00
				MH TOT							0.00	0.00	3402567.00	0.00	0.00	8478512.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	174966000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174966000.00
									GRNT TOT		0.00	0.00	3402567.00	0.00	0.00	183444512.00
				DIV TOT						0.00	0.00	3402567.00	0.00	0.00	183444512.00	
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1335823595.00	0.00	0.00	1381518075.00
				MH TOT							0.00	0.00	1335823595.00	0.00	0.00	1381518075.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None		0.00	0.00	53599600.00	0.00	0.00	1207657126.00
				MH TOT							0.00	0.00	53599600.00	0.00	0.00	1207657126.00
									GRNT TOT		0.00	0.00	1389423195.00	0.00	0.00	2589185201.00
				DIV TOT						0.00	0.00	1389423195.00	0.00	0.00	2589185201.00	
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30039593.00	0.00	0.00	51861279.00
				MH TOT							0.00	0.00	30039593.00	0.00	0.00	51861279.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	83576000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83576000.00
									GRNT TOT		0.00	0.00	30039593.00	0.00	0.00	135437279.00
				DIV TOT						0.00	0.00	30039593.00	0.00	0.00	135437279.00	
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71486.00	0.00	0.00	894554.00
				MH TOT							0.00	0.00	71486.00	0.00	0.00	894554.00
									GRNT TOT		0.00	0.00	71486.00	0.00	0.00	894554.00
				DIV TOT						0.00	0.00	71486.00	0.00	0.00	894554.00	
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2866971.00	0.00	0.00	3859711.00
				MH TOT							0.00	0.00	2866971.00	0.00	0.00	3859711.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	71450680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	71450680.00
									GRNT TOT		0.00	0.00	2866971.00	0.00	0.00	75310391.00
				DIV TOT						0.00	0.00	2866971.00	0.00	0.00	75310391.00	
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1796634.00	0.00	0.00	8660966.00
				MH TOT							0.00	0.00	1796634.00	0.00	0.00	8660966.00
			8782	00	102	01	07	xx	None		0.00	0.00	924120.00	0.00	0.00	219080120.00
				MH TOT							0.00	0.00	924120.00	0.00	0.00	219080120.00
									GRNT TOT		0.00	0.00	2720754.00	0.00	0.00	227741086.00
				DIV TOT						0.00	0.00	2720754.00	0.00	0.00	227741086.00	
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11664063.00	0.00	0.00	31997939.00
				MH TOT							0.00	0.00	11664063.00	0.00	0.00	31997939.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	34527178.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34527178.00
									GRNT TOT		0.00	0.00	11664063.00	0.00	0.00	66525117.00
				DIV TOT						0.00	0.00	11664063.00	0.00	0.00	66525117.00	
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34717537.00	0.00	0.00	68158646.00
				MH TOT							0.00	0.00	34717537.00	0.00	0.00	68158646.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8782	00	102	01	07	xx	None		0.00	0.00	19409420.00	0.00	0.00	73398062.00
				MH TOT						0.00	0.00	19409420.00	0.00	0.00	73398062.00	
				GRNT TOT						0.00	0.00	54126957.00	0.00	0.00	141556708.00	
				DIV TOT						0.00	0.00	54126957.00	0.00	0.00	141556708.00	
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12766267.00	0.00	0.00	31391966.00
				MH TOT						0.00	0.00	12766267.00	0.00	0.00	31391966.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7000.00	
				GRNT TOT						0.00	0.00	12766267.00	0.00	0.00	31398966.00	
				DIV TOT						0.00	0.00	12766267.00	0.00	0.00	31398966.00	
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15373296.00	0.00	0.00	35167021.00
				MH TOT						0.00	0.00	15373296.00	0.00	0.00	35167021.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7612520.00	0.00	0.00	19716516.00
				MH TOT						0.00	0.00	7612520.00	0.00	0.00	19716516.00	
				GRNT TOT						0.00	0.00	22985816.00	0.00	0.00	54883537.00	
				DIV TOT						0.00	0.00	22985816.00	0.00	0.00	54883537.00	
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8548274.00	0.00	0.00	21326417.00
				MH TOT						0.00	0.00	8548274.00	0.00	0.00	21326417.00	
			8782	00	102	01	07	xx	None		0.00	0.00	742000.00	0.00	0.00	13500900.00
				MH TOT						0.00	0.00	742000.00	0.00	0.00	13500900.00	
				GRNT TOT						0.00	0.00	9290274.00	0.00	0.00	34827317.00	
				DIV TOT						0.00	0.00	9290274.00	0.00	0.00	34827317.00	
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1961415.00	0.00	0.00	33252276.00
				MH TOT						0.00	0.00	1961415.00	0.00	0.00	33252276.00	
			8782	00	102	01	07	xx	None		0.00	0.00	262300.00	0.00	0.00	21947300.00
				MH TOT						0.00	0.00	262300.00	0.00	0.00	21947300.00	
				GRNT TOT						0.00	0.00	2223715.00	0.00	0.00	55199576.00	
				DIV TOT						0.00	0.00	2223715.00	0.00	0.00	55199576.00	
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10098189.00	0.00	0.00	21723804.00
				MH TOT						0.00	0.00	10098189.00	0.00	0.00	21723804.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	14000.00	0.00	0.00	140800.00
				MH TOT						0.00	0.00	14000.00	0.00	0.00	140800.00	
			8782	00	102	01	07	xx	None		0.00	0.00	443000.00	0.00	0.00	5529000.00
				MH TOT						0.00	0.00	443000.00	0.00	0.00	5529000.00	
				GRNT TOT						0.00	0.00	10555189.00	0.00	0.00	27393604.00	
				DIV TOT						0.00	0.00	10555189.00	0.00	0.00	27393604.00	
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9397093.00	0.00	0.00	38742906.00
				MH TOT						0.00	0.00	9397093.00	0.00	0.00	38742906.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7392600.00	0.00	0.00	16863400.00
				MH TOT						0.00	0.00	7392600.00	0.00	0.00	16863400.00	
				GRNT TOT						0.00	0.00	16789693.00	0.00	0.00	55606306.00	
				DIV TOT						0.00	0.00	16789693.00	0.00	0.00	55606306.00	
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19222657.00	0.00	0.00	47722396.00
				MH TOT						0.00	0.00	19222657.00	0.00	0.00	47722396.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	21026995.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21026995.00	
				GRNT TOT						0.00	0.00	19222657.00	0.00	0.00	68749391.00	



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SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
550	RES DIVISION RAMPUR	DIV TOT									0.00	0.00	19222657.00	0.00	0.00	68749391.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19203816.00	0.00	0.00	33873567.00
				MH TOT							0.00	0.00	19203816.00	0.00	0.00	33873567.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	111650326.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	111650326.00
									GRNT TOT		0.00	0.00	19203816.00	0.00	0.00	145524768.00
		DIV TOT									0.00	0.00	19203816.00	0.00	0.00	145524768.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7235332.00	0.00	0.00	22521457.00
				MH TOT							0.00	0.00	7235332.00	0.00	0.00	22521457.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12800000.00
									GRNT TOT		0.00	0.00	7235332.00	0.00	0.00	35321457.00
		DIV TOT									0.00	0.00	7235332.00	0.00	0.00	35321457.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18412724.00	0.00	0.00	50526188.00
				MH TOT							0.00	0.00	18412724.00	0.00	0.00	50526188.00
			8782	00	102	01	07	xx	None		0.00	0.00	38044000.00	0.00	0.00	38044000.00
				MH TOT							0.00	0.00	38044000.00	0.00	0.00	38044000.00
									GRNT TOT		0.00	0.00	56456724.00	0.00	0.00	88570188.00
		DIV TOT									0.00	0.00	56456724.00	0.00	0.00	88570188.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58781690.00	0.00	0.00	120981559.00
				MH TOT							0.00	0.00	58781690.00	0.00	0.00	120981559.00
			8782	00	102	01	07	xx	None		0.00	0.00	372879000.00	0.00	0.00	409545546.00
				MH TOT							0.00	0.00	372879000.00	0.00	0.00	409545546.00
									GRNT TOT		0.00	0.00	431660690.00	0.00	0.00	530527105.00
		DIV TOT									0.00	0.00	431660690.00	0.00	0.00	530527105.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54804976.00	0.00	0.00	99682768.00
				MH TOT							0.00	0.00	54804976.00	0.00	0.00	99682768.00
			8782	00	102	01	07	xx	None		0.00	0.00	11413000.00	0.00	0.00	61443000.00
				MH TOT							0.00	0.00	11413000.00	0.00	0.00	61443000.00
									GRNT TOT		0.00	0.00	66217976.00	0.00	0.00	161125768.00
		DIV TOT									0.00	0.00	66217976.00	0.00	0.00	161125768.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7361126.00	0.00	0.00	8911388.00
				MH TOT							0.00	0.00	7361126.00	0.00	0.00	8911388.00
			8782	00	102	01	07	xx	None		0.00	0.00	8040000.00	0.00	0.00	122379202.00
				MH TOT							0.00	0.00	8040000.00	0.00	0.00	122379202.00
									GRNT TOT		0.00	0.00	15401126.00	0.00	0.00	131290590.00
		DIV TOT									0.00	0.00	15401126.00	0.00	0.00	131290590.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12189218.00	0.00	0.00	42388556.00
				MH TOT							0.00	0.00	12189218.00	0.00	0.00	42388556.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	76104.00	0.00	0.00	127909.00
				MH TOT							0.00	0.00	76104.00	0.00	0.00	127909.00
			8782	00	102	01	07	xx	None		0.00	0.00	2838600.00	0.00	0.00	112582280.00
				MH TOT							0.00	0.00	2838600.00	0.00	0.00	112582280.00
									GRNT TOT		0.00	0.00	15103922.00	0.00	0.00	155098745.00
		DIV TOT									0.00	0.00	15103922.00	0.00	0.00	155098745.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17737090.00	0.00	0.00	55739901.00
				<b>MH TOT</b>						0.00	0.00	17737090.00	0.00	0.00	55739901.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1350000.00	0.00	0.00	5870600.00
				<b>MH TOT</b>						0.00	0.00	1350000.00	0.00	0.00	5870600.00	
				<b>GRNT TOT</b>						0.00	0.00	19087090.00	0.00	0.00	61610501.00	
				<b>DIV TOT</b>						0.00	0.00	19087090.00	0.00	0.00	61610501.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29276031.00	0.00	0.00	57404695.00
				<b>MH TOT</b>						0.00	0.00	29276031.00	0.00	0.00	57404695.00	
			8782	00	102	01	07	xx	None		0.00	0.00	40266480.00	0.00	0.00	54904510.00
				<b>MH TOT</b>						0.00	0.00	40266480.00	0.00	0.00	54904510.00	
				<b>GRNT TOT</b>						0.00	0.00	69542511.00	0.00	0.00	112309205.00	
				<b>DIV TOT</b>						0.00	0.00	69542511.00	0.00	0.00	112309205.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12181611.00	0.00	0.00	16636592.00
				<b>MH TOT</b>						0.00	0.00	12181611.00	0.00	0.00	16636592.00	
			8782	00	102	01	07	xx	None		0.00	0.00	300000.00	0.00	0.00	7920000.00
				<b>MH TOT</b>						0.00	0.00	300000.00	0.00	0.00	7920000.00	
				<b>GRNT TOT</b>						0.00	0.00	12481611.00	0.00	0.00	24556592.00	
				<b>DIV TOT</b>						0.00	0.00	12481611.00	0.00	0.00	24556592.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3153879.00	0.00	0.00	8429419.00
				<b>MH TOT</b>						0.00	0.00	3153879.00	0.00	0.00	8429419.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1309550.00	0.00	0.00	1362850.00
				<b>MH TOT</b>						0.00	0.00	1309550.00	0.00	0.00	1362850.00	
				<b>GRNT TOT</b>						0.00	0.00	4463429.00	0.00	0.00	9792269.00	
				<b>DIV TOT</b>						0.00	0.00	4463429.00	0.00	0.00	9792269.00	
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32756560.00	0.00	0.00	46411870.00
				<b>MH TOT</b>						0.00	0.00	32756560.00	0.00	0.00	46411870.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	295.00	0.00	0.00	295.00
				<b>MH TOT</b>						0.00	0.00	295.00	0.00	0.00	295.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5000000.00	0.00	0.00	189617126.00
				<b>MH TOT</b>						0.00	0.00	5000000.00	0.00	0.00	189617126.00	
				<b>GRNT TOT</b>						0.00	0.00	37756855.00	0.00	0.00	236029291.00	
				<b>DIV TOT</b>						0.00	0.00	37756855.00	0.00	0.00	236029291.00	
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6379048.00	0.00	0.00	25363340.00
				<b>MH TOT</b>						0.00	0.00	6379048.00	0.00	0.00	25363340.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119326.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	119326.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4208268.00	0.00	0.00	63178299.00
				<b>MH TOT</b>						0.00	0.00	4208268.00	0.00	0.00	63178299.00	
				<b>GRNT TOT</b>						0.00	0.00	10587316.00	0.00	0.00	88660965.00	
				<b>DIV TOT</b>						0.00	0.00	10587316.00	0.00	0.00	88660965.00	
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15471282.00	0.00	0.00	28169681.00
				<b>MH TOT</b>						0.00	0.00	15471282.00	0.00	0.00	28169681.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00
				<b>MH TOT</b>						0.00	0.00	5000.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	7000000.00	0.00	0.00	127918800.00
				<b>MH TOT</b>						0.00	0.00	7000000.00	0.00	0.00	127918800.00	
				<b>GRNT TOT</b>						0.00	0.00	22476282.00	0.00	0.00	156093481.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
720	RES DIVI Sant Kabir Nagar	DIV TOT									0.00	0.00	22476282.00	0.00	0.00	156093481.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23768750.00	0.00	0.00	27287923.00
				MH TOT							0.00	0.00	23768750.00	0.00	0.00	27287923.00
			8782	00	102	01	07	xx	None		0.00	0.00	8847600.00	0.00	0.00	11890600.00
				MH TOT							0.00	0.00	8847600.00	0.00	0.00	11890600.00
									GRNT TOT		0.00	0.00	32616350.00	0.00	0.00	39178523.00
		DIV TOT									0.00	0.00	32616350.00	0.00	0.00	39178523.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10156153.00	0.00	0.00	41257194.00
				MH TOT							0.00	0.00	10156153.00	0.00	0.00	41257194.00
			8782	00	102	01	07	xx	None		0.00	0.00	1060053.00	0.00	0.00	27051942.00
				MH TOT							0.00	0.00	1060053.00	0.00	0.00	27051942.00
									GRNT TOT		0.00	0.00	11216206.00	0.00	0.00	68309136.00
		DIV TOT									0.00	0.00	11216206.00	0.00	0.00	68309136.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4180928.00	0.00	0.00	7594268.00
				MH TOT							0.00	0.00	4180928.00	0.00	0.00	7594268.00
			8782	00	102	01	07	xx	None		0.00	0.00	46058000.00	0.00	0.00	46058000.00
				MH TOT							0.00	0.00	46058000.00	0.00	0.00	46058000.00
									GRNT TOT		0.00	0.00	50238928.00	0.00	0.00	53652268.00
		DIV TOT									0.00	0.00	50238928.00	0.00	0.00	53652268.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5452060.00	0.00	0.00	16582691.00
				MH TOT							0.00	0.00	5452060.00	0.00	0.00	16582691.00
			8782	00	102	01	07	xx	None		0.00	0.00	983612.00	0.00	0.00	983612.00
				MH TOT							0.00	0.00	983612.00	0.00	0.00	983612.00
									GRNT TOT		0.00	0.00	6435672.00	0.00	0.00	17566303.00
		DIV TOT									0.00	0.00	6435672.00	0.00	0.00	17566303.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4231650.00	0.00	0.00	6560111.00
				MH TOT							0.00	0.00	4231650.00	0.00	0.00	6560111.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	875.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	38533677.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38533677.00
									GRNT TOT		0.00	0.00	4231650.00	0.00	0.00	45094663.00
		DIV TOT									0.00	0.00	4231650.00	0.00	0.00	45094663.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2732648.00	0.00	0.00	19759386.00
				MH TOT							0.00	0.00	2732648.00	0.00	0.00	19759386.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48850.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48850.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	600000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	600000.00
									GRNT TOT		0.00	0.00	2732648.00	0.00	0.00	20408236.00
		DIV TOT									0.00	0.00	2732648.00	0.00	0.00	20408236.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3726959.00	0.00	0.00	9971167.00
				MH TOT							0.00	0.00	3726959.00	0.00	0.00	9971167.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	598800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	598800.00
									GRNT TOT		0.00	0.00	3726959.00	0.00	0.00	10569967.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
800	RES DIVI KAUSHAMBI	DIV TOT									0.00	0.00	3726959.00	0.00	0.00	10569967.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14475715.00	0.00	0.00	30199625.00
				MH TOT							0.00	0.00	14475715.00	0.00	0.00	30199625.00
			8782	00	102	01	07	xx	None		0.00	0.00	9167000.00	0.00	0.00	32274000.00
				MH TOT							0.00	0.00	9167000.00	0.00	0.00	32274000.00
									GRNT TOT		0.00	0.00	23642715.00	0.00	0.00	62473625.00
		DIV TOT									0.00	0.00	23642715.00	0.00	0.00	62473625.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12707017.00	0.00	0.00	29094326.00
				MH TOT							0.00	0.00	12707017.00	0.00	0.00	29094326.00
			8782	00	102	01	07	xx	None		0.00	0.00	12032700.00	0.00	0.00	28310100.00
				MH TOT							0.00	0.00	12032700.00	0.00	0.00	28310100.00
									GRNT TOT		0.00	0.00	24739717.00	0.00	0.00	57404426.00
		DIV TOT									0.00	0.00	24739717.00	0.00	0.00	57404426.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2439357.00	0.00	0.00	15319885.00
				MH TOT							0.00	0.00	2439357.00	0.00	0.00	15319885.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000000.00
									GRNT TOT		0.00	0.00	2439357.00	0.00	0.00	26319885.00
		DIV TOT									0.00	0.00	2439357.00	0.00	0.00	26319885.00
<b>GRAND TOTAL:</b>											0.00	0.00	4308603913.00	0.00	0.00	11692484241.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	29340537.00	46208447.00
		8782	00	102	02	07	xx	NONE	117587275.00	189068898.00
		<b>DIV TOT:</b>							<b>146927812.00</b>	<b>235277345.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	19617920.00	42215492.00
		8671	00	101	xx	xx	xx	NONE	0.00	1625.00
		8782	00	102	02	07	xx	NONE	35165591.00	41194105.00
		<b>DIV TOT:</b>							<b>54783511.00</b>	<b>83411222.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5589960.00	29461489.00
		8782	00	102	02	07	xx	NONE	25000083.00	71348937.00
		<b>DIV TOT:</b>							<b>30590043.00</b>	<b>100810426.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	16980210.00	104034639.00
		8671	00	101	xx	xx	xx	NONE	591.00	591.00
		8782	00	102	02	07	xx	NONE	9727125.00	19421103.00
		<b>DIV TOT:</b>							<b>26707926.00</b>	<b>123456333.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	18347600.00	24889265.00
		8782	00	102	02	07	xx	NONE	17019328.00	40532693.00
		<b>DIV TOT:</b>							<b>35366928.00</b>	<b>65421958.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	7535066.00	24206529.00
		8782	00	102	02	07	xx	NONE	11406376.00	27984865.00
		<b>DIV TOT:</b>							<b>18941442.00</b>	<b>52191394.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	180593402.00	199241929.00
		8782	00	102	02	07	xx	NONE	37363148.00	61333265.00
		<b>DIV TOT:</b>							<b>217956550.00</b>	<b>260575194.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	2904476.00	19872338.00
		8782	00	102	02	07	xx	NONE	28997273.00	78674981.00
		<b>DIV TOT:</b>							<b>31901749.00</b>	<b>98547319.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	5260530.00	13705790.00
		8782	00	102	02	07	xx	NONE	6549566.00	11003433.00
		<b>DIV TOT:</b>							<b>11810096.00</b>	<b>24709223.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	2167064.00	20644309.00
		8782	00	102	02	07	xx	NONE	39803050.00	84376335.00
		<b>DIV TOT:</b>							<b>41970114.00</b>	<b>105020644.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	10606941.00	316311398.00
		8671	00	101	xx	xx	xx	NONE	95443.00	95443.00
		8782	00	102	02	07	xx	NONE	53739116.00	84456894.00
		<b>DIV TOT:</b>							<b>64441500.00</b>	<b>400863735.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	405044.00	14996118.00
		8782	00	102	02	07	xx	NONE	7525990.00	28007587.00
		<b>DIV TOT:</b>							<b>7931034.00</b>	<b>43003705.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	6715918.00	24394988.00
		8671	00	101	xx	xx	xx	NONE	1514000.00	1514000.00
		8782	00	102	02	07	xx	NONE	6155092.00	14876656.00
		<b>DIV TOT:</b>							<b>14385010.00</b>	<b>40785644.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	3740150.00	15553559.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
150	RES DIVISION BULENDSHAR	8782	00	102	02	07	xx	NONE	23749850.00	34380399.00
		<b>DIV TOT:</b>							<b>27490000.00</b>	<b>49933958.00</b>
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	5311089.00	16135947.00
		8782	00	102	02	07	xx	NONE	5409621.00	21985017.00
		<b>DIV TOT:</b>							<b>10720710.00</b>	<b>38120964.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	335860.00	142374880.00
		8671	00	101	xx	xx	xx	NONE	0.00	24753.00
		8782	00	102	02	07	xx	NONE	23442023.00	66611422.00
		<b>DIV TOT:</b>							<b>23777883.00</b>	<b>209011055.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	1614114.00	206448277.00
		8782	00	102	02	07	xx	NONE	6914912.00	35281844.00
		<b>DIV TOT:</b>							<b>8529026.00</b>	<b>241730121.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	186558049.00	238250435.00
		8782	00	102	02	07	xx	NONE	8478049.00	16329868.00
		<b>DIV TOT:</b>							<b>195036098.00</b>	<b>254580303.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	11724880.00	16096379.00
		8782	00	102	02	07	xx	NONE	24973166.00	52999377.00
		<b>DIV TOT:</b>							<b>36698046.00</b>	<b>69095756.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1347096.00	180020693.00
		8782	00	102	02	07	xx	NONE	13690043.00	50240618.00
		<b>DIV TOT:</b>							<b>15037139.00</b>	<b>230261311.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	48398000.00	275550755.00
		8782	00	102	02	07	xx	NONE	34895442.00	59772057.00
		<b>DIV TOT:</b>							<b>83293442.00</b>	<b>335322812.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	140000.00	107763396.00
		8782	00	102	02	07	xx	NONE	22224636.00	52795041.00
		<b>DIV TOT:</b>							<b>22364636.00</b>	<b>160558437.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2402199.00	16949768.00
		8782	00	102	02	07	xx	NONE	11036326.00	37948763.00
		<b>DIV TOT:</b>							<b>13438525.00</b>	<b>54898531.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	85854064.00	119123557.00
		8782	00	102	02	07	xx	NONE	23320850.00	60957943.00
		<b>DIV TOT:</b>							<b>109174914.00</b>	<b>180081500.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	21298427.00	30092619.00
		8671	00	101	xx	xx	xx	NONE	99094.00	99094.00
		8782	00	102	02	07	xx	NONE	8809791.00	71717820.00
		<b>DIV TOT:</b>							<b>30207312.00</b>	<b>101909533.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	18396552.00	312088006.00
		8782	00	102	02	07	xx	NONE	55861731.00	173345543.00
		<b>DIV TOT:</b>							<b>74258283.00</b>	<b>485433549.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	6838755.00	9530555.00
		8782	00	102	02	07	xx	NONE	5500587.00	11320801.00
		<b>DIV TOT:</b>							<b>12339342.00</b>	<b>20851356.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	28636223.00	365725489.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
300	RES DIVISION HARDOI	8782	00	102	02	07	xx	NONE	11583820.00	34642983.00
		<b>DIV TOT:</b>							<b>40220043.00</b>	<b>400368472.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	3181200.00	18003098.00
		8782	00	102	02	07	xx	NONE	13890684.00	50285057.00
		<b>DIV TOT:</b>							<b>17071884.00</b>	<b>68288155.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	152412047.00	155972182.00
		8782	00	102	02	07	xx	NONE	15747814.00	35222418.00
		<b>DIV TOT:</b>							<b>168159861.00</b>	<b>191194600.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	17105830.00	22681700.00
		8782	00	102	02	07	xx	NONE	24593905.00	50721923.00
		<b>DIV TOT:</b>							<b>41699735.00</b>	<b>73403623.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	22993718.00	27444454.00
		8782	00	102	02	07	xx	NONE	33421679.00	70269019.00
		<b>DIV TOT:</b>							<b>56415397.00</b>	<b>97713473.00</b>
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	222982.00	57523477.00
		8782	00	102	02	07	xx	NONE	4869999.00	8380784.00
		<b>DIV TOT:</b>							<b>5092981.00</b>	<b>65904261.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	2446560.00	4238505.00
		8782	00	102	02	07	xx	NONE	10664431.00	35976570.00
		<b>DIV TOT:</b>							<b>13110991.00</b>	<b>40215075.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	10750179.00	54256749.00
		8782	00	102	02	07	xx	NONE	12354421.00	110771465.00
		<b>DIV TOT:</b>							<b>23104600.00</b>	<b>165028214.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	8013268.00	356871176.00
		8782	00	102	02	07	xx	NONE	31792003.00	81992362.00
		<b>DIV TOT:</b>							<b>39805271.00</b>	<b>438863538.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	155684.00	175322462.00
		8782	00	102	02	07	xx	NONE	3246883.00	8122050.00
		<b>DIV TOT:</b>							<b>3402567.00</b>	<b>183444512.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	54968744.00	1211482892.00
		8782	00	102	02	07	xx	NONE	1334454451.00	1377702309.00
		<b>DIV TOT:</b>							<b>1389423195.00</b>	<b>2589185201.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	2950967.00	89272276.00
		8782	00	102	02	07	xx	NONE	27088626.00	46165003.00
		<b>DIV TOT:</b>							<b>30039593.00</b>	<b>135437279.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	713.00	5648.00
		8782	00	102	02	07	xx	NONE	70773.00	888906.00
		<b>DIV TOT:</b>							<b>71486.00</b>	<b>894554.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	184000.00	71638680.00
		8782	00	102	02	07	xx	NONE	2682971.00	3671711.00
		<b>DIV TOT:</b>							<b>2866971.00</b>	<b>75310391.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	983591.00	219377007.00
		8782	00	102	02	07	xx	NONE	1737163.00	8364079.00
		<b>DIV TOT:</b>							<b>2720754.00</b>	<b>227741086.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	720661.00	35933072.00
		8782	00	102	02	07	xx	NONE	10943402.00	30592045.00
		<b>DIV TOT:</b>							<b>11664063.00</b>	<b>66525117.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	21038937.00	77013102.00
		8782	00	102	02	07	xx	NONE	33088020.00	64543606.00
		<b>DIV TOT:</b>							<b>54126957.00</b>	<b>141556708.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1324099.00	3049836.00
		8782	00	102	02	07	xx	NONE	11442168.00	28349130.00
		<b>DIV TOT:</b>							<b>12766267.00</b>	<b>31398966.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	8145263.00	21111168.00
		8782	00	102	02	07	xx	NONE	14840553.00	33772369.00
		<b>DIV TOT:</b>							<b>22985816.00</b>	<b>54883537.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1205120.00	14334620.00
		8782	00	102	02	07	xx	NONE	8085154.00	20492697.00
		<b>DIV TOT:</b>							<b>9290274.00</b>	<b>34827317.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	434810.00	24446978.00
		8782	00	102	02	07	xx	NONE	1788905.00	30752598.00
		<b>DIV TOT:</b>							<b>2223715.00</b>	<b>55199576.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	1316054.00	7598257.00
		8782	00	102	02	07	xx	NONE	9239135.00	19795347.00
		<b>DIV TOT:</b>							<b>10555189.00</b>	<b>27393604.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	7965121.00	18671106.00
		8782	00	102	02	07	xx	NONE	8824572.00	36935200.00
		<b>DIV TOT:</b>							<b>16789693.00</b>	<b>55606306.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	882109.00	23219882.00
		8782	00	102	02	07	xx	NONE	18340548.00	45529509.00
		<b>DIV TOT:</b>							<b>19222657.00</b>	<b>68749391.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	942499.00	113360090.00
		8671	00	101	xx	xx	xx	NONE	875.00	875.00
		8782	00	102	02	07	xx	NONE	18260442.00	32163803.00
		<b>DIV TOT:</b>							<b>19203816.00</b>	<b>145524768.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	344400.00	12505350.00
		8782	00	102	02	07	xx	NONE	6890932.00	22816107.00
		<b>DIV TOT:</b>							<b>7235332.00</b>	<b>35321457.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	38936912.00	40507262.00
		8782	00	102	02	07	xx	NONE	17519812.00	48062926.00
		<b>DIV TOT:</b>							<b>56456724.00</b>	<b>88570188.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	376030303.00	415158800.00
		8782	00	102	02	07	xx	NONE	55630387.00	115368305.00
		<b>DIV TOT:</b>							<b>431660690.00</b>	<b>530527105.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	17216989.00	71787738.00
		8782	00	102	02	07	xx	NONE	49000987.00	89338030.00
		<b>DIV TOT:</b>							<b>66217976.00</b>	<b>161125768.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	8574781.00	122994233.00



**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8782	00	102	02	07	xx	NONE	6826345.00	8296357.00
		<b>DIV TOT:</b>							<b>15401126.00</b>	<b>131290590.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	3637975.00	115505322.00
		8671	00	101	xx	xx	xx	NONE	0.00	51805.00
		8782	00	102	02	07	xx	NONE	11465947.00	39541618.00
		<b>DIV TOT:</b>							<b>15103922.00</b>	<b>155098745.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	1968132.00	8561187.00
		8782	00	102	02	07	xx	NONE	17118958.00	53049314.00
		<b>DIV TOT:</b>							<b>19087090.00</b>	<b>61610501.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	41612699.00	57426443.00
		8782	00	102	02	07	xx	NONE	27929812.00	54882762.00
		<b>DIV TOT:</b>							<b>69542511.00</b>	<b>112309205.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	800626.00	8781140.00
		8782	00	102	02	07	xx	NONE	11680985.00	15775452.00
		<b>DIV TOT:</b>							<b>12481611.00</b>	<b>24556592.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	1513235.00	2359424.00
		8782	00	102	02	07	xx	NONE	2950194.00	7432845.00
		<b>DIV TOT:</b>							<b>4463429.00</b>	<b>9792269.00</b>
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	7254800.00	192698668.00
		8782	00	102	02	07	xx	NONE	30502055.00	43330623.00
		<b>DIV TOT:</b>							<b>37756855.00</b>	<b>236029291.00</b>
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	4349754.00	64204899.00
		8782	00	102	02	07	xx	NONE	6237562.00	24456066.00
		<b>DIV TOT:</b>							<b>10587316.00</b>	<b>88660965.00</b>
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	7546531.00	130837295.00
		8782	00	102	02	07	xx	NONE	14929751.00	25256186.00
		<b>DIV TOT:</b>							<b>22476282.00</b>	<b>156093481.00</b>
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	9952200.00	13152000.00
		8782	00	102	02	07	xx	NONE	22664150.00	26026523.00
		<b>DIV TOT:</b>							<b>32616350.00</b>	<b>39178523.00</b>
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2129753.00	30279842.00
		8782	00	102	02	07	xx	NONE	9086453.00	38029294.00
		<b>DIV TOT:</b>							<b>11216206.00</b>	<b>68309136.00</b>
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	46228542.00	46415488.00
		8782	00	102	02	07	xx	NONE	4010386.00	7236780.00
		<b>DIV TOT:</b>							<b>50238928.00</b>	<b>53652268.00</b>
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1857210.00	2225249.00
		8782	00	102	02	07	xx	NONE	4578462.00	15341054.00
		<b>DIV TOT:</b>							<b>6435672.00</b>	<b>17566303.00</b>
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	170365.00	38758647.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	4061285.00	6335141.00
		<b>DIV TOT:</b>							<b>4231650.00</b>	<b>45094663.00</b>
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	56696.00	1643136.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
790	RES DIVI BALRAMPUR	8671	00	101	xx	xx	xx	NONE	48850.00	48850.00
		8782	00	102	02	07	xx	NONE	2627102.00	18716250.00
		<b>DIV TOT:</b>							<b>2732648.00</b>	<b>20408236.00</b>
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	21000.00	644800.00
		8782	00	102	02	07	xx	NONE	3705959.00	9925167.00
		<b>DIV TOT:</b>							<b>3726959.00</b>	<b>10569967.00</b>
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	9657800.00	33471600.00
		8782	00	102	02	07	xx	NONE	13984915.00	29002025.00
		<b>DIV TOT:</b>							<b>23642715.00</b>	<b>62473625.00</b>
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	12368139.00	28759013.00
		8782	00	102	02	07	xx	NONE	12371578.00	28645413.00
		<b>DIV TOT:</b>							<b>24739717.00</b>	<b>57404426.00</b>
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	355200.00	12115299.00
		8782	00	102	02	07	xx	NONE	2084157.00	14204586.00
		<b>DIV TOT:</b>							<b>2439357.00</b>	<b>26319885.00</b>
<b>G. TOTAL:</b>									<b>4308603913.00</b>	<b>11692484241.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4986.00	0.00	0.00	1958813.00
				<b>MH TOT</b>						0.00	0.00	4986.00	0.00	0.00	1958813.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	4986.00	0.00	0.00	1958813.00
				<b>MH TOT</b>						0.00	0.00	4986.00	0.00	0.00	1958813.00	
				<b>GRNT TOT</b>						0.00	0.00	9972.00	0.00	0.00	3917626.00	
				<b>DIV TOT</b>						0.00	0.00	9972.00	0.00	0.00	3917626.00	
013	DDSF ALLAHABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2236669.00	0.00	0.00	2236669.00
				<b>MH TOT</b>						0.00	0.00	2236669.00	0.00	0.00	2236669.00	
				<b>GRNT TOT</b>						0.00	0.00	2236669.00	0.00	0.00	2236669.00	
				<b>DIV TOT</b>						0.00	0.00	2236669.00	0.00	0.00	2236669.00	
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	6000.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	0.00	0.00	6000.00	
				<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	6000.00	
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9927400.00	0.00	0.00	34250079.00
				<b>MH TOT</b>						0.00	0.00	9927400.00	0.00	0.00	34250079.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	9927400.00	0.00	0.00	34250079.00
				<b>MH TOT</b>						0.00	0.00	9927400.00	0.00	0.00	34250079.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	614768.00	0.00	0.00	2202588.00
				<b>MH TOT</b>						0.00	0.00	614768.00	0.00	0.00	2202588.00	
				<b>GRNT TOT</b>						0.00	0.00	20469568.00	0.00	0.00	70702746.00	
				<b>DIV TOT</b>						0.00	0.00	20469568.00	0.00	0.00	70702746.00	
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2351331.00	0.00	0.00	3817380.00
				<b>MH TOT</b>						0.00	0.00	2351331.00	0.00	0.00	3817380.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	143000.00	0.00	0.00	4772314.00
				<b>MH TOT</b>						0.00	0.00	143000.00	0.00	0.00	4772314.00	
				<b>GRNT TOT</b>						0.00	0.00	2494331.00	0.00	0.00	8589694.00	
				<b>DIV TOT</b>						0.00	0.00	2494331.00	0.00	0.00	8589694.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	131454.00	0.00	0.00	264114.00
				<b>MH TOT</b>						0.00	0.00	131454.00	0.00	0.00	264114.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	131454.00	0.00	0.00	264114.00
				<b>MH TOT</b>						0.00	0.00	131454.00	0.00	0.00	264114.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	59810.00	0.00	0.00	1677327.00
				<b>MH TOT</b>						0.00	0.00	59810.00	0.00	0.00	1677327.00	
				<b>GRNT TOT</b>						0.00	0.00	322718.00	0.00	0.00	2205555.00	
				<b>DIV TOT</b>						0.00	0.00	322718.00	0.00	0.00	2205555.00	
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	23859.00	0.00	0.00	23859.00
				<b>MH TOT</b>						0.00	0.00	23859.00	0.00	0.00	23859.00	
				<b>GRNT TOT</b>						0.00	0.00	23859.00	0.00	0.00	23859.00	
				<b>DIV TOT</b>						0.00	0.00	23859.00	0.00	0.00	23859.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	860635.00	0.00	0.00	969079.00
				<b>MH TOT</b>						0.00	0.00	860635.00	0.00	0.00	969079.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	72918.00	0.00	0.00	16072918.00
				<b>MH TOT</b>						0.00	0.00	72918.00	0.00	0.00	16072918.00	
				<b>GRNT TOT</b>						0.00	0.00	933553.00	0.00	0.00	17041997.00	
				<b>DIV TOT</b>						0.00	0.00	933553.00	0.00	0.00	17041997.00	
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	5225632.00	0.00	0.00	5225632.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
065	DDSF ALIGARH	DIV TOT									0.00	0.00	0.00	0.00	0.00	2862010.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	83320.00	0.00	0.00	83320.00
				MH TOT							0.00	0.00	83320.00	0.00	0.00	83320.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	83320.00	0.00	0.00	83320.00
				MH TOT							0.00	0.00	83320.00	0.00	0.00	83320.00
			8782	00	103	01	xx	xx	None		0.00	0.00	15000000.00	0.00	0.00	15017980.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	15017980.00
				GRNT TOT							0.00	0.00	15166640.00	0.00	0.00	15184620.00
		DIV TOT									0.00	0.00	15166640.00	0.00	0.00	15184620.00
072	DFO LALITPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	60000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	60000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	60000.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83882.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83882.00
			8782	00	103	01	xx	xx	None		0.00	0.00	21098000.00	0.00	0.00	21110939.00
				MH TOT							0.00	0.00	21098000.00	0.00	0.00	21110939.00
				GRNT TOT							0.00	0.00	21098000.00	0.00	0.00	21194821.00
		DIV TOT									0.00	0.00	21098000.00	0.00	0.00	21194821.00
074	DCF ORAI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10311.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10311.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	10311.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10311.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5035495.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5035495.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5035495.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5035495.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	25070990.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	25070990.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	302887.00	0.00	0.00	3028093.00
				MH TOT							0.00	0.00	302887.00	0.00	0.00	3028093.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	302887.00	0.00	0.00	3028093.00
				MH TOT							0.00	0.00	302887.00	0.00	0.00	3028093.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31530.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31530.00
				GRNT TOT							0.00	0.00	605774.00	0.00	0.00	6087716.00
		DIV TOT									0.00	0.00	605774.00	0.00	0.00	6087716.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	156014.00	0.00	0.00	156014.00
				MH TOT							0.00	0.00	156014.00	0.00	0.00	156014.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	156014.00	0.00	0.00	156014.00
				MH TOT							0.00	0.00	156014.00	0.00	0.00	156014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	23365.00	0.00	0.00	23365.00
				MH TOT							0.00	0.00	23365.00	0.00	0.00	23365.00
				GRNT TOT							0.00	0.00	335393.00	0.00	0.00	335393.00
		DIV TOT									0.00	0.00	335393.00	0.00	0.00	335393.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139472.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	139472.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	139472.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	139472.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	16000000.00	0.00	0.00	16000000.00
				MH TOT						0.00	0.00	16000000.00	0.00	0.00	16000000.00	
				GRNT TOT						0.00	0.00	16000000.00	0.00	0.00	16000000.00	
				DIV TOT						0.00	0.00	16000000.00	0.00	0.00	16000000.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	147278.00	0.00	0.00	147278.00
				MH TOT						0.00	0.00	147278.00	0.00	0.00	147278.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	135778.00	0.00	0.00	135778.00
				MH TOT						0.00	0.00	135778.00	0.00	0.00	135778.00	
				GRNT TOT						0.00	0.00	283056.00	0.00	0.00	283056.00	
				DIV TOT						0.00	0.00	283056.00	0.00	0.00	283056.00	
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	116330.00	0.00	0.00	116330.00
				MH TOT						0.00	0.00	116330.00	0.00	0.00	116330.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	5226.00	0.00	0.00	3022713.00
				MH TOT						0.00	0.00	5226.00	0.00	0.00	3022713.00	
				GRNT TOT						0.00	0.00	121556.00	0.00	0.00	3139043.00	
				DIV TOT						0.00	0.00	121556.00	0.00	0.00	3139043.00	
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8732972.00	0.00	0.00	8732972.00
				MH TOT						0.00	0.00	8732972.00	0.00	0.00	8732972.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146650.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	146650.00	
				GRNT TOT						0.00	0.00	8732972.00	0.00	0.00	8879622.00	
				DIV TOT						0.00	0.00	8732972.00	0.00	0.00	8879622.00	
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2534103.00	0.00	0.00	2534103.00
				MH TOT						0.00	0.00	2534103.00	0.00	0.00	2534103.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2534103.00	0.00	0.00	2534103.00
				MH TOT						0.00	0.00	2534103.00	0.00	0.00	2534103.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27300733.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27300733.00	
				GRNT TOT						0.00	0.00	5068206.00	0.00	0.00	32368939.00	
				DIV TOT						0.00	0.00	5068206.00	0.00	0.00	32368939.00	
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20823681.00	0.00	0.00	25586881.00
				MH TOT						0.00	0.00	20823681.00	0.00	0.00	25586881.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	20823681.00	0.00	0.00	25586881.00
				MH TOT						0.00	0.00	20823681.00	0.00	0.00	25586881.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	104115000.00	0.00	0.00	104115000.00
				MH TOT						0.00	0.00	104115000.00	0.00	0.00	104115000.00	
				GRNT TOT						0.00	0.00	145762362.00	0.00	0.00	155288762.00	
				DIV TOT						0.00	0.00	145762362.00	0.00	0.00	155288762.00	
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5550950.00	0.00	0.00	5550950.00
				MH TOT						0.00	0.00	5550950.00	0.00	0.00	5550950.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	5550950.00	0.00	0.00	5550950.00
				MH TOT						0.00	0.00	5550950.00	0.00	0.00	5550950.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	193704.00	0.00	0.00	388138.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8782	MH	TOT						0.00	0.00	193704.00	0.00	0.00	388138.00
									GRNT	TOT	0.00	0.00	11295604.00	0.00	0.00	11490038.00
									DIV	TOT	0.00	0.00	11295604.00	0.00	0.00	11490038.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3015833.00	0.00	0.00	4567680.00
				MH	TOT						0.00	0.00	3015833.00	0.00	0.00	4567680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3015833.00	0.00	0.00	4567680.00
				MH	TOT						0.00	0.00	3015833.00	0.00	0.00	4567680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2033811.00	0.00	0.00	3436756.00
				MH	TOT						0.00	0.00	2033811.00	0.00	0.00	3436756.00
									GRNT	TOT	0.00	0.00	8065477.00	0.00	0.00	12572116.00
									DIV	TOT	0.00	0.00	8065477.00	0.00	0.00	12572116.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1276514.00	0.00	0.00	1276514.00
				MH	TOT						0.00	0.00	1276514.00	0.00	0.00	1276514.00
									GRNT	TOT	0.00	0.00	1276514.00	0.00	0.00	1276514.00
									DIV	TOT	0.00	0.00	1276514.00	0.00	0.00	1276514.00
196	DFO FDN Auraiya	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9804374.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	9804374.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	9804374.00
									DIV	TOT	0.00	0.00	0.00	0.00	0.00	9804374.00
222	DDSF BIJNORE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	8000000.00	0.00	0.00	8000000.00
				MH	TOT						0.00	0.00	8000000.00	0.00	0.00	8000000.00
									GRNT	TOT	0.00	0.00	8000000.00	0.00	0.00	8000000.00
									DIV	TOT	0.00	0.00	8000000.00	0.00	0.00	8000000.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	153507.00	0.00	0.00	153507.00
				MH	TOT						0.00	0.00	153507.00	0.00	0.00	153507.00
									GRNT	TOT	0.00	0.00	153507.00	0.00	0.00	153507.00
									DIV	TOT	0.00	0.00	153507.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3598410.00	0.00	0.00	10763439.00
				MH	TOT						0.00	0.00	3598410.00	0.00	0.00	10763439.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3598410.00	0.00	0.00	10763439.00
				MH	TOT						0.00	0.00	3598410.00	0.00	0.00	10763439.00
			8782	00	103	01	xx	xx	None		0.00	0.00	307000.00	0.00	0.00	6346820.00
				MH	TOT						0.00	0.00	307000.00	0.00	0.00	6346820.00
									GRNT	TOT	0.00	0.00	7503820.00	0.00	0.00	27873698.00
									DIV	TOT	0.00	0.00	7503820.00	0.00	0.00	27873698.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	901811.00	0.00	0.00	4255391.00
				MH	TOT						0.00	0.00	901811.00	0.00	0.00	4255391.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	901811.00	0.00	0.00	4019739.00
				MH	TOT						0.00	0.00	901811.00	0.00	0.00	4019739.00
			8782	00	103	01	xx	xx	None		0.00	0.00	160000.00	0.00	0.00	480000.00
				MH	TOT						0.00	0.00	160000.00	0.00	0.00	480000.00
									GRNT	TOT	0.00	0.00	1963622.00	0.00	0.00	8755130.00
									DIV	TOT	0.00	0.00	1963622.00	0.00	0.00	8755130.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	28800.00	0.00	0.00	1399229.00
				MH	TOT						0.00	0.00	28800.00	0.00	0.00	1399229.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	28800.00	0.00	0.00	1399229.00
				MH	TOT						0.00	0.00	28800.00	0.00	0.00	1399229.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10702500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10702500.00	
				GRNT TOT						0.00	0.00	57600.00	0.00	0.00	13500958.00	
		DIV TOT						0.00	0.00	57600.00	0.00	0.00	13500958.00			
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1678503.00	0.00	0.00	1697503.00
				MH TOT						0.00	0.00	1678503.00	0.00	0.00	1697503.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1678503.00	0.00	0.00	1697503.00
				MH TOT						0.00	0.00	1678503.00	0.00	0.00	1697503.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	19095329.00	0.00	0.00	23387379.00
				MH TOT						0.00	0.00	19095329.00	0.00	0.00	23387379.00	
				GRNT TOT						0.00	0.00	22452335.00	0.00	0.00	26782385.00	
		DIV TOT						0.00	0.00	22452335.00	0.00	0.00	26782385.00			
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	16061650.00	0.00	0.00	16685830.00
				MH TOT						0.00	0.00	16061650.00	0.00	0.00	16685830.00	
				GRNT TOT						0.00	0.00	16061650.00	0.00	0.00	16685830.00	
		DIV TOT						0.00	0.00	16061650.00	0.00	0.00	16685830.00			
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10842840.00	0.00	0.00	16114029.00
				MH TOT						0.00	0.00	10842840.00	0.00	0.00	16114029.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	10842840.00	0.00	0.00	16114029.00
				MH TOT						0.00	0.00	10842840.00	0.00	0.00	16114029.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	8288308.00	0.00	0.00	65311039.00
				MH TOT						0.00	0.00	8288308.00	0.00	0.00	65311039.00	
				GRNT TOT						0.00	0.00	29973988.00	0.00	0.00	97539097.00	
		DIV TOT						0.00	0.00	29973988.00	0.00	0.00	97539097.00			
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	383000.00	0.00	0.00	482000.00
				MH TOT						0.00	0.00	383000.00	0.00	0.00	482000.00	
				GRNT TOT						0.00	0.00	383000.00	0.00	0.00	482000.00	
		DIV TOT						0.00	0.00	383000.00	0.00	0.00	482000.00			
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	76421.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	76421.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64850.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	64850.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	217692.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	217692.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8040.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8040.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8040.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8040.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	16080.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	16080.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	470431.00	0.00	0.00	1347295.00
				MH TOT						0.00	0.00	470431.00	0.00	0.00	1347295.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	470431.00	0.00	0.00	1347295.00
				MH TOT						0.00	0.00	470431.00	0.00	0.00	1347295.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	301378.00	0.00	0.00	965053.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
372	DFO FOREST DIV BAHRAICH	0000	8782	MH TOT						0.00	0.00	301378.00	0.00	0.00	965053.00
								GRNT TOT	0.00	0.00	1242240.00	0.00	0.00	3659643.00	
								DIV TOT	0.00	0.00	1242240.00	0.00	0.00	3659643.00	
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	475758.00	0.00	0.00	589605.00
								MH TOT	0.00	0.00	475758.00	0.00	0.00	589605.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	475758.00	0.00	0.00	589605.00	
								MH TOT	0.00	0.00	475758.00	0.00	0.00	589605.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	155135.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	155135.00	
						GRNT TOT	0.00	0.00	951516.00	0.00	0.00	1334345.00			
						DIV TOT	0.00	0.00	951516.00	0.00	0.00	1334345.00			
374	DFO SOUTH DIV GONDA	0000	8782	00	103	01	xx	xx	None	0.00	0.00	10679500.00	0.00	0.00	10679500.00
								MH TOT	0.00	0.00	10679500.00	0.00	0.00	10679500.00	
								GRNT TOT	0.00	0.00	10679500.00	0.00	0.00	10679500.00	
						DIV TOT	0.00	0.00	10679500.00	0.00	0.00	10679500.00			
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	333749.00	0.00	0.00	333749.00
								MH TOT	0.00	0.00	333749.00	0.00	0.00	333749.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	333749.00	0.00	0.00	333749.00	
								MH TOT	0.00	0.00	333749.00	0.00	0.00	333749.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	514949.00	0.00	0.00	937005.00	
								MH TOT	0.00	0.00	514949.00	0.00	0.00	937005.00	
						GRNT TOT	0.00	0.00	1182447.00	0.00	0.00	1604503.00			
						DIV TOT	0.00	0.00	1182447.00	0.00	0.00	1604503.00			
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None	0.00	0.00	0.00	0.00	0.00	13065.00
								00 103 xx xx xx None	0.00	0.00	10653.00	0.00	0.00	10653.00	
								MH TOT	0.00	0.00	10653.00	0.00	0.00	23718.00	
								GRNT TOT	0.00	0.00	10653.00	0.00	0.00	23718.00	
						DIV TOT	0.00	0.00	10653.00	0.00	0.00	23718.00			
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	1708807.00	0.00	0.00	1708807.00
								MH TOT	0.00	0.00	1708807.00	0.00	0.00	1708807.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	1708807.00	0.00	0.00	1708807.00	
								MH TOT	0.00	0.00	1708807.00	0.00	0.00	1708807.00	
		8782	00	103	01	xx	xx	None	0.00	0.00	81602.00	0.00	0.00	81602.00	
								MH TOT	0.00	0.00	81602.00	0.00	0.00	81602.00	
						GRNT TOT	0.00	0.00	3499216.00	0.00	0.00	3499216.00			
						DIV TOT	0.00	0.00	3499216.00	0.00	0.00	3499216.00			
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	546832.00	0.00	0.00	641354.00
								MH TOT	0.00	0.00	546832.00	0.00	0.00	641354.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	546832.00	0.00	0.00	641354.00	
								MH TOT	0.00	0.00	546832.00	0.00	0.00	641354.00	
						GRNT TOT	0.00	0.00	1093664.00	0.00	0.00	1282708.00			
						DIV TOT	0.00	0.00	1093664.00	0.00	0.00	1282708.00			
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None	0.00	0.00	13199577.00	0.00	0.00	15586891.00
								MH TOT	0.00	0.00	13199577.00	0.00	0.00	15586891.00	
		8550	00	101	xx	xx	xx	None	0.00	0.00	13199577.00	0.00	0.00	15586891.00	
								MH TOT	0.00	0.00	13199577.00	0.00	0.00	15586891.00	
						8782 00 103 01 xx xx None	0.00	0.00	14912860.00	0.00	0.00	33051477.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2023						PROGRESSIVE UPTO - JUN 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
413	DFO FOREST DIV RENUKOOT	0000	8782	MH	TOT							0.00	0.00	14912860.00	0.00	0.00	33051477.00
												0.00	0.00	41312014.00	0.00	0.00	64225259.00
												0.00	0.00	41312014.00	0.00	0.00	64225259.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None			0.00	0.00	1042032.00	0.00	0.00	1042032.00
				MH	TOT							0.00	0.00	1042032.00	0.00	0.00	1042032.00
												0.00	0.00	1042032.00	0.00	0.00	1042032.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3050000.00	0.00	0.00	5490000.00
				MH	TOT							0.00	0.00	3050000.00	0.00	0.00	5490000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3050000.00	0.00	0.00	5490000.00
				MH	TOT							0.00	0.00	3050000.00	0.00	0.00	5490000.00
												0.00	0.00	6100000.00	0.00	0.00	10980000.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	330556.00	0.00	0.00	4316337.00
				MH	TOT							0.00	0.00	330556.00	0.00	0.00	4316337.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	330556.00	0.00	0.00	2455193.00
				MH	TOT							0.00	0.00	330556.00	0.00	0.00	2455193.00
			8782	00	103	01	xx	xx	None			0.00	0.00	444240.00	0.00	0.00	41552087.00
				MH	TOT							0.00	0.00	444240.00	0.00	0.00	41552087.00
												0.00	0.00	1105352.00	0.00	0.00	48323617.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	284961.00	0.00	0.00	1122521.00
				MH	TOT							0.00	0.00	284961.00	0.00	0.00	1122521.00
			8782	00	103	01	xx	xx	None			0.00	0.00	26939864.00	0.00	0.00	26939864.00
				MH	TOT							0.00	0.00	26939864.00	0.00	0.00	26939864.00
												0.00	0.00	27224825.00	0.00	0.00	28062385.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	56668.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	56668.00
												0.00	0.00	0.00	0.00	0.00	56668.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	144344.00	0.00	0.00	217344.00
				MH	TOT							0.00	0.00	144344.00	0.00	0.00	217344.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	144344.00	0.00	0.00	217344.00
				MH	TOT							0.00	0.00	144344.00	0.00	0.00	217344.00
			8782	00	103	01	xx	xx	None			0.00	0.00	33000000.00	0.00	0.00	33000000.00
				MH	TOT							0.00	0.00	33000000.00	0.00	0.00	33000000.00
												0.00	0.00	33288688.00	0.00	0.00	33434688.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	30240.00	0.00	0.00	104439.00
				MH	TOT							0.00	0.00	30240.00	0.00	0.00	104439.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	30240.00	0.00	0.00	104439.00
				MH	TOT							0.00	0.00	30240.00	0.00	0.00	104439.00
												0.00	0.00	60480.00	0.00	0.00	208878.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2317792.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2317792.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO JUN 2023**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2023			PROGRESSIVE UPTO - JUN 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2280504.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2280504.00
			8782	00	103	01	xx	xx	None		0.00	0.00	31000000.00	0.00	0.00	31000000.00
				MH TOT							0.00	0.00	31000000.00	0.00	0.00	31000000.00
				GRNT TOT							0.00	0.00	31000000.00	0.00	0.00	35598296.00
		DIV TOT									0.00	0.00	31000000.00	0.00	0.00	35598296.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None		0.00	0.00	23517.00	0.00	0.00	78993.00
				MH TOT							0.00	0.00	23517.00	0.00	0.00	78993.00
				GRNT TOT							0.00	0.00	23517.00	0.00	0.00	78993.00
		DIV TOT									0.00	0.00	23517.00	0.00	0.00	78993.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	352882.00	0.00	0.00	464494.00
				MH TOT							0.00	0.00	352882.00	0.00	0.00	464494.00
				GRNT TOT							0.00	0.00	352882.00	0.00	0.00	464494.00
		DIV TOT									0.00	0.00	352882.00	0.00	0.00	464494.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2122000.00	0.00	0.00	2128750.00
				MH TOT							0.00	0.00	2122000.00	0.00	0.00	2128750.00
				GRNT TOT							0.00	0.00	2122000.00	0.00	0.00	2128750.00
		DIV TOT									0.00	0.00	2122000.00	0.00	0.00	2128750.00
C31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	912270.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	912270.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	977238.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	1889508.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1889508.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149907.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	149907.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	149907.00
<b>GRAND TOTAL:</b>											0.00	0.00	528679649.00	0.00	0.00	1162917088.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	4986.00	1958813.00
		8782	00	103	02	xx	xx	NONE	4986.00	1958813.00
		<b>DIV TOT:</b>							<b>9972.00</b>	<b>3917626.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	2236669.00	2236669.00
		<b>DIV TOT:</b>							<b>2236669.00</b>	<b>2236669.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	6000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6000.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	614768.00	2202588.00
		8550	00	101	xx	xx	xx	NONE	9927400.00	34250079.00
		8782	00	103	02	xx	xx	NONE	9927400.00	34250079.00
		<b>DIV TOT:</b>							<b>20469568.00</b>	<b>70702746.00</b>
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	143000.00	4772314.00
		8782	00	103	02	xx	xx	NONE	2351331.00	3817380.00
		<b>DIV TOT:</b>							<b>2494331.00</b>	<b>8589694.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	59810.00	1677327.00
		8550	00	101	xx	xx	xx	NONE	131454.00	264114.00
		8782	00	103	02	xx	xx	NONE	131454.00	264114.00
		<b>DIV TOT:</b>							<b>322718.00</b>	<b>2205555.00</b>
046	DDSF NORTH KHERI	8782	00	103	02	xx	xx	NONE	23859.00	23859.00
		<b>DIV TOT:</b>							<b>23859.00</b>	<b>23859.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	72918.00	16072918.00
		8782	00	103	02	xx	xx	NONE	860635.00	969079.00
		<b>DIV TOT:</b>							<b>933553.00</b>	<b>17041997.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	4290.00
		8550	00	101	xx	xx	xx	NONE	5225632.00	5284046.00
		8782	00	103	02	xx	xx	NONE	5225632.00	5284046.00
		<b>DIV TOT:</b>							<b>10451264.00</b>	<b>10572382.00</b>
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	6495203.00	6495203.00
		8550	00	101	xx	xx	xx	NONE	382596.00	440016.00
		8782	00	103	02	xx	xx	NONE	382596.00	440016.00
		<b>DIV TOT:</b>							<b>7260395.00</b>	<b>7375235.00</b>
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	104425.00	104425.00
		8782	00	103	02	xx	xx	NONE	104425.00	104425.00
		<b>DIV TOT:</b>							<b>208850.00</b>	<b>208850.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	17240.00
		8550	00	101	xx	xx	xx	NONE	808184.00	808184.00
		8782	00	103	02	xx	xx	NONE	808184.00	808184.00
		<b>DIV TOT:</b>							<b>1616368.00</b>	<b>1633608.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	166345.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>166345.00</b>
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	0.00	16191000.00
		8782	00	103	02	xx	xx	NONE	0.00	16191000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>32382000.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
064	DDSF ETAH	<b>DIV TOT:</b>							<b>0.00</b>	<b>73240.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	2862010.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2862010.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	15000000.00	15017980.00
		8550	00	101	xx	xx	xx	NONE	83320.00	83320.00
		8782	00	103	02	xx	xx	NONE	83320.00	83320.00
		<b>DIV TOT:</b>							<b>15166640.00</b>	<b>15184620.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	60000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>60000.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	21098000.00	21110939.00
		8782	00	103	02	xx	xx	NONE	0.00	83882.00
		<b>DIV TOT:</b>							<b>21098000.00</b>	<b>21194821.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	10311.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10311.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	15000000.00
		8550	00	101	xx	xx	xx	NONE	0.00	5035495.00
		8782	00	103	02	xx	xx	NONE	0.00	5035495.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>25070990.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	31530.00
		8550	00	101	xx	xx	xx	NONE	302887.00	3028093.00
		8782	00	103	02	xx	xx	NONE	302887.00	3028093.00
		<b>DIV TOT:</b>							<b>605774.00</b>	<b>6087716.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	23365.00	23365.00
		8550	00	101	xx	xx	xx	NONE	156014.00	156014.00
		8782	00	103	02	xx	xx	NONE	156014.00	156014.00
		<b>DIV TOT:</b>							<b>335393.00</b>	<b>335393.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	139472.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>139472.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	16000000.00	16000000.00
		<b>DIV TOT:</b>							<b>16000000.00</b>	<b>16000000.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	135778.00	135778.00
		8782	00	103	02	xx	xx	NONE	147278.00	147278.00
		<b>DIV TOT:</b>							<b>283056.00</b>	<b>283056.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	5226.00	3022713.00
		8782	00	103	02	xx	xx	NONE	116330.00	116330.00
		<b>DIV TOT:</b>							<b>121556.00</b>	<b>3139043.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	146650.00
		8782	00	103	02	xx	xx	NONE	8732972.00	8732972.00
		<b>DIV TOT:</b>							<b>8732972.00</b>	<b>8879622.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	27300733.00
		8550	00	101	xx	xx	xx	NONE	2534103.00	2534103.00
		8782	00	103	02	xx	xx	NONE	2534103.00	2534103.00
		<b>DIV TOT:</b>							<b>5068206.00</b>	<b>32368939.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	104115000.00	104115000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
153	DDSF DEORIA	8550	00	101	xx	xx	xx	NONE	20823681.00	25586881.00
		8782	00	103	02	xx	xx	NONE	20823681.00	25586881.00
		<b>DIV TOT:</b>							<b>145762362.00</b>	<b>155288762.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	193704.00	388138.00
		8550	00	101	xx	xx	xx	NONE	5550950.00	5550950.00
		8782	00	103	02	xx	xx	NONE	5550950.00	5550950.00
		<b>DIV TOT:</b>							<b>11295604.00</b>	<b>11490038.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	2033811.00	3436756.00
		8550	00	101	xx	xx	xx	NONE	3015833.00	4567680.00
		8782	00	103	02	xx	xx	NONE	3015833.00	4567680.00
		<b>DIV TOT:</b>							<b>8065477.00</b>	<b>12572116.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	1276514.00	1276514.00
		<b>DIV TOT:</b>							<b>1276514.00</b>	<b>1276514.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	9804374.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9804374.00</b>
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	8000000.00	8000000.00
		<b>DIV TOT:</b>							<b>8000000.00</b>	<b>8000000.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	153507.00	153507.00
		<b>DIV TOT:</b>							<b>153507.00</b>	<b>153507.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	307000.00	6346820.00
		8550	00	101	xx	xx	xx	NONE	3598410.00	10763439.00
		8782	00	103	02	xx	xx	NONE	3598410.00	10763439.00
		<b>DIV TOT:</b>							<b>7503820.00</b>	<b>27873698.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	160000.00	480000.00
		8550	00	101	xx	xx	xx	NONE	901811.00	4019739.00
		8782	00	103	02	xx	xx	NONE	901811.00	4255391.00
		<b>DIV TOT:</b>							<b>1963622.00</b>	<b>8755130.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	10702500.00
		8550	00	101	xx	xx	xx	NONE	28800.00	1399229.00
		8782	00	103	02	xx	xx	NONE	28800.00	1399229.00
		<b>DIV TOT:</b>							<b>57600.00</b>	<b>13500958.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	19095329.00	23387379.00
		8550	00	101	xx	xx	xx	NONE	1678503.00	1697503.00
		8782	00	103	02	xx	xx	NONE	1678503.00	1697503.00
		<b>DIV TOT:</b>							<b>22452335.00</b>	<b>26782385.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	16061650.00	16685830.00
		<b>DIV TOT:</b>							<b>16061650.00</b>	<b>16685830.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	8288308.00	65311039.00
		8550	00	101	xx	xx	xx	NONE	10842840.00	16114029.00
		8782	00	103	02	xx	xx	NONE	10842840.00	16114029.00
		<b>DIV TOT:</b>							<b>29973988.00</b>	<b>97539097.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	383000.00	482000.00
		<b>DIV TOT:</b>							<b>383000.00</b>	<b>482000.00</b>
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

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**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
342	DFO SILVACULTURIST II HALDWANI KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>217692.00</b>
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	0.00	8040.00
		8782	00	103	02	xx	xx	NONE	0.00	8040.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16080.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	301378.00	965053.00
		8550	00	101	xx	xx	xx	NONE	470431.00	1347295.00
		8782	00	103	02	xx	xx	NONE	470431.00	1347295.00
		<b>DIV TOT:</b>							<b>1242240.00</b>	<b>3659643.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	155135.00
		8550	00	101	xx	xx	xx	NONE	475758.00	589605.00
		8782	00	103	02	xx	xx	NONE	475758.00	589605.00
		<b>DIV TOT:</b>							<b>951516.00</b>	<b>1334345.00</b>
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	10679500.00	10679500.00
		<b>DIV TOT:</b>							<b>10679500.00</b>	<b>10679500.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	514949.00	937005.00
		8550	00	101	xx	xx	xx	NONE	333749.00	333749.00
		8782	00	103	02	xx	xx	NONE	333749.00	333749.00
		<b>DIV TOT:</b>							<b>1182447.00</b>	<b>1604503.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	10653.00	23718.00
		<b>DIV TOT:</b>							<b>10653.00</b>	<b>23718.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	81602.00	81602.00
		8550	00	101	xx	xx	xx	NONE	1708807.00	1708807.00
		8782	00	103	02	xx	xx	NONE	1708807.00	1708807.00
		<b>DIV TOT:</b>							<b>3499216.00</b>	<b>3499216.00</b>
411	DFO FOREST DIV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	546832.00	641354.00
		8782	00	103	02	xx	xx	NONE	546832.00	641354.00
		<b>DIV TOT:</b>							<b>1093664.00</b>	<b>1282708.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	14912860.00	33051477.00
		8550	00	101	xx	xx	xx	NONE	13199577.00	15586891.00
		8782	00	103	02	xx	xx	NONE	13199577.00	15586891.00
		<b>DIV TOT:</b>							<b>41312014.00</b>	<b>64225259.00</b>
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	1042032.00	1042032.00
		<b>DIV TOT:</b>							<b>1042032.00</b>	<b>1042032.00</b>
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	3050000.00	5490000.00
		8782	00	103	02	xx	xx	NONE	3050000.00	5490000.00
		<b>DIV TOT:</b>							<b>6100000.00</b>	<b>10980000.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	444240.00	41552087.00
		8550	00	101	xx	xx	xx	NONE	330556.00	2455193.00
		8782	00	103	02	xx	xx	NONE	330556.00	4316337.00
		<b>DIV TOT:</b>							<b>1105352.00</b>	<b>48323617.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	26939864.00	26939864.00
		8782	00	103	02	xx	xx	NONE	284961.00	1122521.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO JUN 2023**

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2023	PROGRESSIVE UPTO JUN 2023
422	DDSF GHAZIPUR	<b>DIV TOT:</b>							<b>27224825.00</b>	<b>28062385.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	56668.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>56668.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	33000000.00	33000000.00
		8550	00	101	xx	xx	xx	NONE	144344.00	217344.00
		8782	00	103	02	xx	xx	NONE	144344.00	217344.00
		<b>DIV TOT:</b>							<b>33288688.00</b>	<b>33434688.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	30240.00	104439.00
		8782	00	103	02	xx	xx	NONE	30240.00	104439.00
		<b>DIV TOT:</b>							<b>60480.00</b>	<b>208878.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	31000000.00	31000000.00
		8550	00	101	xx	xx	xx	NONE	0.00	2280504.00
		8782	00	103	02	xx	xx	NONE	0.00	2317792.00
		<b>DIV TOT:</b>							<b>31000000.00</b>	<b>35598296.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	23517.00	78993.00
		<b>DIV TOT:</b>							<b>23517.00</b>	<b>78993.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	352882.00	464494.00
		<b>DIV TOT:</b>							<b>352882.00</b>	<b>464494.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	2122000.00	2128750.00
		<b>DIV TOT:</b>							<b>2122000.00</b>	<b>2128750.00</b>
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	0.00	912270.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1889508.00</b>
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	23500000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>23500000.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>149907.00</b>
<b>G. TOTAL:</b>									<b>528679649.00</b>	<b>1162917088.00</b>