

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4587473.00	0.00	0.00	4587473.00
				MH TOT							0.00	0.00	4587473.00	0.00	0.00	4587473.00
			8782	00	102	01	01	xx	None		0.00	0.00	18077000.00	0.00	0.00	18077000.00
				MH TOT							0.00	0.00	18077000.00	0.00	0.00	18077000.00
				GRNT TOT							0.00	0.00	22664473.00	0.00	0.00	22664473.00
		0058	3054	04	337	03	01	29	Plan		3278047.00	0.00	3278047.00	3278047.00	0.00	3278047.00
				04	337	03	32	29	Plan		6697560.00	0.00	6697560.00	6697560.00	0.00	6697560.00
				04	337	05	00	29	Plan		10577167.00	0.00	10577167.00	10577167.00	0.00	10577167.00
				MH TOT							20552774.00	0.00	20552774.00	20552774.00	0.00	20552774.00
			5054	04	337	13	23	24	Plan		4807158.00	0.00	4807158.00	4807158.00	0.00	4807158.00
				04	337	58	00	24	Plan		350435.00	0.00	350435.00	350435.00	0.00	350435.00
				03	799	03	00	37	Plan		-1448068.00	0.00	-1448068.00	-1448068.00	0.00	-1448068.00
				MH TOT							3709525.00	0.00	3709525.00	3709525.00	0.00	3709525.00
				GRNT TOT							24262299.00	0.00	24262299.00	24262299.00	0.00	24262299.00
		0083	5054	04	789	13	00	24	Plan		142601.00	0.00	142601.00	142601.00	0.00	142601.00
				MH TOT							142601.00	0.00	142601.00	142601.00	0.00	142601.00
				GRNT TOT							142601.00	0.00	142601.00	142601.00	0.00	142601.00
		DIV TOT									24404900.00	0.00	47069373.00	24404900.00	0.00	47069373.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22765862.00	0.00	0.00	22765862.00
				MH TOT							0.00	0.00	22765862.00	0.00	0.00	22765862.00
			8782	00	102	01	01	xx	None		0.00	0.00	30509000.00	0.00	0.00	30712750.00
				MH TOT							0.00	0.00	30509000.00	0.00	0.00	30712750.00
				GRNT TOT							0.00	0.00	53274862.00	0.00	0.00	53478612.00
		0057	5054	04	101	04	21	24	Plan		162840.00	0.00	162840.00	162840.00	0.00	162840.00
				MH TOT							162840.00	0.00	162840.00	162840.00	0.00	162840.00
				GRNT TOT							162840.00	0.00	162840.00	162840.00	0.00	162840.00
		0058	3054	04	337	03	32	29	Plan		5211101.00	0.00	5211101.00	5211101.00	0.00	5211101.00
				04	337	05	00	29	Plan		3262485.00	0.00	3262485.00	3262485.00	0.00	3262485.00
				MH TOT							8473586.00	0.00	8473586.00	8473586.00	0.00	8473586.00
			5054	04	337	13	23	24	Plan		35336059.00	0.00	35336059.00	35336059.00	0.00	35336059.00
				04	337	58	00	24	Plan		402675.00	0.00	402675.00	402675.00	0.00	402675.00
				03	799	03	00	37	Plan		-1560792.00	0.00	-1560792.00	-1560792.00	0.00	-1560792.00
				03	799	04	04	37	Plan		-1826940.00	0.00	-1826940.00	-1826940.00	0.00	-1826940.00
				04	800	04	21	24	Plan		907200.00	0.00	907200.00	907200.00	0.00	907200.00
				MH TOT							33258202.00	0.00	33258202.00	33258202.00	0.00	33258202.00
				GRNT TOT							41731788.00	0.00	41731788.00	41731788.00	0.00	41731788.00
		0083	5054	04	789	13	00	24	Plan		9001810.00	0.00	9001810.00	9001810.00	0.00	9001810.00
				MH TOT							9001810.00	0.00	9001810.00	9001810.00	0.00	9001810.00
				GRNT TOT							9001810.00	0.00	9001810.00	9001810.00	0.00	9001810.00
		DIV TOT									50896438.00	0.00	104171300.00	50896438.00	0.00	104375050.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2254580.00	0.00	0.00	2302040.00
				MH TOT							0.00	0.00	2254580.00	0.00	0.00	2302040.00
				GRNT TOT							0.00	0.00	2254580.00	0.00	0.00	2302040.00
		0058	3054	04	337	03	01	29	Plan		3806679.00	0.00	3806679.00	3806679.00	0.00	3806679.00
				04	337	03	32	29	Plan		4428428.00	0.00	4428428.00	4428428.00	0.00	4428428.00
				MH TOT							8235107.00	0.00	8235107.00	8235107.00	0.00	8235107.00
			5054	04	337	96	00	24	Plan		3345292.00	0.00	3345292.00	3345292.00	0.00	3345292.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
003	CONST DIV 2 AGRA	0058	5054	03	799	03	00	37	Plan		-175448.00	0.00	-175448.00	-175448.00	0.00	-175448.00
				03	799	04	04	37	Plan		-1.00	0.00	-1.00	-1.00	0.00	-1.00
				MH TOT							3169843.00	0.00	3169843.00	3169843.00	0.00	3169843.00
							GRNT TOT				11404950.00	0.00	11404950.00	11404950.00	0.00	11404950.00
		DIV TOT									11404950.00	0.00	13659530.00	11404950.00	0.00	13706990.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6180313.00	0.00	0.00	6180313.00
				MH TOT							0.00	0.00	6180313.00	0.00	0.00	6180313.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	16281000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	16281000.00
							GRNT TOT				0.00	0.00	7180313.00	0.00	0.00	22461313.00
		DIV TOT									0.00	0.00	7180313.00	0.00	0.00	22461313.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50025281.00	0.00	0.00	52576076.00
				MH TOT							0.00	0.00	50025281.00	0.00	0.00	52576076.00
			8782	00	102	01	01	xx	None		0.00	0.00	58247000.00	0.00	0.00	118569608.00
				MH TOT							0.00	0.00	58247000.00	0.00	0.00	118569608.00
							GRNT TOT				0.00	0.00	108272281.00	0.00	0.00	171145684.00
		0058	3054	04	337	03	01	29	Plan		4436734.00	0.00	4436734.00	4436734.00	0.00	4436734.00
				04	337	03	32	29	Plan		2567732.00	0.00	2567732.00	2567732.00	0.00	2567732.00
				MH TOT							7004466.00	0.00	7004466.00	7004466.00	0.00	7004466.00
			5054	03	337	03	03	24	Plan		152538814.00	0.00	152538814.00	152538814.00	0.00	152538814.00
				03	799	03	00	37	None		0.00	0.00	0.00	2215027.00	0.00	2215027.00
				03	799	03	00	37	Plan		3879488.00	0.00	3879488.00	5499785.00	0.00	5499785.00
				03	799	04	04	37	None		0.00	0.00	0.00	-2215027.00	0.00	-2215027.00
				03	799	04	04	37	Plan		-10393745.00	0.00	-10393745.00	-12343418.00	0.00	-12343418.00
				MH TOT							146024557.00	0.00	146024557.00	145695181.00	0.00	145695181.00
							GRNT TOT				153029023.00	0.00	153029023.00	152699647.00	0.00	152699647.00
		0083	5054	03	789	03	00	24	Plan		13600000.00	0.00	13600000.00	13600000.00	0.00	13600000.00
				MH TOT							13600000.00	0.00	13600000.00	13600000.00	0.00	13600000.00
							GRNT TOT				13600000.00	0.00	13600000.00	13600000.00	0.00	13600000.00
		DIV TOT									166629023.00	0.00	274901304.00	166299647.00	0.00	337445331.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3093734.00	0.00	0.00	10390921.00
				MH TOT							0.00	0.00	3093734.00	0.00	0.00	10390921.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	112525960.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	112525960.00
							GRNT TOT				0.00	0.00	3093734.00	0.00	0.00	122916881.00
		0055	2216	01	700	05	00	29	Plan		450969.00	0.00	450969.00	450969.00	0.00	450969.00
				MH TOT							450969.00	0.00	450969.00	450969.00	0.00	450969.00
							GRNT TOT				450969.00	0.00	450969.00	450969.00	0.00	450969.00
		0057	5054	04	101	04	21	24	Plan		2699411.00	0.00	2699411.00	2763811.00	0.00	2763811.00
				MH TOT							2699411.00	0.00	2699411.00	2763811.00	0.00	2763811.00
							GRNT TOT				2699411.00	0.00	2699411.00	2763811.00	0.00	2763811.00
		0058	3054	04	337	03	01	29	Plan		1386692.00	0.00	1386692.00	1386692.00	0.00	1386692.00
				04	337	03	32	29	Plan		6600929.00	0.00	6600929.00	6600929.00	0.00	6600929.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	230000.00	0.00	230000.00
				MH TOT							7987621.00	0.00	7987621.00	8217621.00	0.00	8217621.00
			5054	03	337	03	06	24	Plan		6973661.00	0.00	6973661.00	6973661.00	0.00	6973661.00
				04	337	13	18	24	Plan		-14.00	0.00	-14.00	-14.00	0.00	-14.00

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
017	C.D.1 ALIGARH	0058	5054	04	337	15	00	24	Plan		112516.00	0.00	112516.00	112516.00	0.00	112516.00
				04	337	96	00	24	Plan		6175767.00	0.00	6175767.00	6175767.00	0.00	6175767.00
				03	799	03	00	37	Plan		2129533.00	0.00	2129533.00	4213620.00	0.00	4213620.00
				03	799	04	04	37	Plan		-4779645.00	0.00	-4779645.00	-6910991.00	0.00	-6910991.00
				MH TOT							10611818.00	0.00	10611818.00	10564559.00	0.00	10564559.00
							GRNT TOT				18599439.00	0.00	18599439.00	18782180.00	0.00	18782180.00
		DIV TOT									21749819.00	0.00	24843553.00	21996960.00	0.00	144913841.00
024	WORLD BANK DIVISION II, ALIGARH	0058	5054	05	337	97	06	24	Plan		44169920.00	0.00	44169920.00	44169920.00	0.00	44169920.00
				MH TOT							44169920.00	0.00	44169920.00	44169920.00	0.00	44169920.00
							GRNT TOT				44169920.00	0.00	44169920.00	44169920.00	0.00	44169920.00
		DIV TOT									44169920.00	0.00	44169920.00	44169920.00	0.00	44169920.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	264860.00	0.00	0.00	617996.00
				MH TOT							0.00	0.00	264860.00	0.00	0.00	617996.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
							GRNT TOT				0.00	0.00	764860.00	0.00	0.00	1117996.00
		DIV TOT									0.00	0.00	764860.00	0.00	0.00	1117996.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5081529.00	0.00	0.00	5081529.00
				MH TOT							0.00	0.00	5081529.00	0.00	0.00	5081529.00
			8782	00	102	01	01	xx	None		0.00	0.00	7865500.00	0.00	0.00	7865500.00
				MH TOT							0.00	0.00	7865500.00	0.00	0.00	7865500.00
							GRNT TOT				0.00	0.00	12947029.00	0.00	0.00	12947029.00
		0055	4059	80	051	21	00	24	Plan		6322329.00	0.00	6322329.00	6322329.00	0.00	6322329.00
				MH TOT							6322329.00	0.00	6322329.00	6322329.00	0.00	6322329.00
							GRNT TOT				6322329.00	0.00	6322329.00	6322329.00	0.00	6322329.00
		0058	3054	04	337	03	01	29	Plan		4042084.00	0.00	4042084.00	4042084.00	0.00	4042084.00
				MH TOT							4042084.00	0.00	4042084.00	4042084.00	0.00	4042084.00
							GRNT TOT				4042084.00	0.00	4042084.00	4042084.00	0.00	4042084.00
		DIV TOT									10364413.00	0.00	23311442.00	10364413.00	0.00	23311442.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29650153.00	0.00	0.00	40089446.00
				MH TOT							0.00	0.00	29650153.00	0.00	0.00	40089446.00
			8782	00	102	01	01	xx	None		0.00	0.00	15597239.00	0.00	0.00	61134979.00
				MH TOT							0.00	0.00	15597239.00	0.00	0.00	61134979.00
							GRNT TOT				0.00	0.00	45247392.00	0.00	0.00	101224425.00
		0055	4059	60	799	03	00	37	Plan		312693.00	0.00	312693.00	312693.00	0.00	312693.00
				MH TOT							312693.00	0.00	312693.00	312693.00	0.00	312693.00
							GRNT TOT				312693.00	0.00	312693.00	312693.00	0.00	312693.00
		0058	3054	04	337	03	01	29	Plan		6977969.00	0.00	6977969.00	6977969.00	0.00	6977969.00
				04	337	03	32	29	Plan		1233680.00	0.00	1233680.00	1233680.00	0.00	1233680.00
				MH TOT							8211649.00	0.00	8211649.00	8211649.00	0.00	8211649.00
							GRNT TOT				8211649.00	0.00	8211649.00	8211649.00	0.00	8211649.00
		DIV TOT									8524342.00	0.00	53771734.00	8524342.00	0.00	109748767.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18883474.00	0.00	0.00	31537659.00
				MH TOT							0.00	0.00	18883474.00	0.00	0.00	31537659.00
							GRNT TOT				0.00	0.00	18883474.00	0.00	0.00	31537659.00
		0058	3054	04	337	03	01	29	Plan		18640069.00	0.00	18640069.00	18640069.00	0.00	18640069.00
				04	337	03	32	29	Plan		3907464.00	0.00	3907464.00	3907464.00	0.00	3907464.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
034	C D 4 ALLAHABAD	0058	3054	MH TOT						22547533.00	0.00	22547533.00	22547533.00	0.00	22547533.00	
			5054	04	337	15	00	24	Plan		8772710.00	0.00	8772710.00	8772710.00	0.00	8772710.00
				04	337	58	00	24	Plan		2704187.00	0.00	2704187.00	2704187.00	0.00	2704187.00
				03	799	04	04	37	Plan		1436361.00	0.00	1436361.00	1436361.00	0.00	1436361.00
				MH TOT						12913258.00	0.00	12913258.00	12913258.00	0.00	12913258.00	
				GRNT TOT						35460791.00	0.00	35460791.00	35460791.00	0.00	35460791.00	
			DIV TOT						35460791.00	0.00	54344265.00	35460791.00	0.00	66998450.00		
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27609061.00	0.00	0.00	29436608.00
				MH TOT						0.00	0.00	27609061.00	0.00	0.00	29436608.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6794590.00	0.00	0.00	30092008.00
				MH TOT						0.00	0.00	6794590.00	0.00	0.00	30092008.00	
				GRNT TOT						0.00	0.00	34403651.00	0.00	0.00	59528616.00	
			DIV TOT						0.00	0.00	34403651.00	0.00	0.00	59528616.00		
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	619153.00	0.00	0.00	619153.00
				MH TOT						0.00	0.00	619153.00	0.00	0.00	619153.00	
			8782	00	102	01	01	xx	None		0.00	0.00	990714.00	0.00	0.00	2428995.00
				MH TOT						0.00	0.00	990714.00	0.00	0.00	2428995.00	
				GRNT TOT						0.00	0.00	1609867.00	0.00	0.00	3048148.00	
			DIV TOT						0.00	0.00	1609867.00	0.00	0.00	3048148.00		
041	CONST DIV 3 PWD ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	5340.00	0.00	0.00	5340.00
				MH TOT						0.00	0.00	5340.00	0.00	0.00	5340.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	11350.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	11350.00	
				GRNT TOT						0.00	0.00	15340.00	0.00	0.00	16690.00	
			0058	3054	04	337	03	01	29	Plan	19065703.00	0.00	19065703.00	19065703.00	0.00	19065703.00
					04	337	03	32	29	Plan	423830.00	0.00	423830.00	423830.00	0.00	423830.00
					04	337	05	00	29	Plan	419114.00	0.00	419114.00	419114.00	0.00	419114.00
				MH TOT						19908647.00	0.00	19908647.00	19908647.00	0.00	19908647.00	
			5054	03	799	03	00	37	Plan		-6706791.00	0.00	-6706791.00	-3429030.00	0.00	-3429030.00
				MH TOT						-6706791.00	0.00	-6706791.00	-3429030.00	0.00	-3429030.00	
				GRNT TOT						13201856.00	0.00	13201856.00	16479617.00	0.00	16479617.00	
			DIV TOT						13201856.00	0.00	13217196.00	16479617.00	0.00	16496307.00		
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7142256.00	0.00	0.00	19233308.00
				MH TOT						0.00	0.00	7142256.00	0.00	0.00	19233308.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10500.00	0.00	0.00	10500.00
				MH TOT						0.00	0.00	10500.00	0.00	0.00	10500.00	
				GRNT TOT						0.00	0.00	7152756.00	0.00	0.00	19243808.00	
			0058	3054	04	337	03	01	29	Plan	9429994.00	0.00	9429994.00	9429994.00	0.00	9429994.00
					04	337	03	32	29	Plan	19736694.00	0.00	19736694.00	19736694.00	0.00	19736694.00
				MH TOT						29166688.00	0.00	29166688.00	29166688.00	0.00	29166688.00	
			5054	04	337	13	23	24	Plan		29639209.00	0.00	29639209.00	29639209.00	0.00	29639209.00
					04	337	15	00	24	Plan	10635984.00	0.00	10635984.00	10635984.00	0.00	10635984.00
					04	337	96	00	24	Plan	5404624.00	0.00	5404624.00	5404624.00	0.00	5404624.00
					03	799	03	00	37	Plan	-9546610.00	0.00	-9546610.00	-3188726.00	0.00	-3188726.00
					03	799	04	04	37	Plan	0.00	0.00	0.00	-6357884.00	0.00	-6357884.00
				MH TOT						36133207.00	0.00	36133207.00	36133207.00	0.00	36133207.00	
				GRNT TOT						65299895.00	0.00	65299895.00	65299895.00	0.00	65299895.00	

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0083	5054	04	789	13	00	24	Plan		2781000.00	0.00	2781000.00	2781000.00	0.00	2781000.00
				MH TOT						2781000.00	0.00	2781000.00	2781000.00	0.00	2781000.00	
				GRNT TOT						2781000.00	0.00	2781000.00	2781000.00	0.00	2781000.00	
		DIV TOT						68080895.00	0.00	75233651.00	68080895.00	0.00	87324703.00			
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11894603.00	0.00	0.00	19276035.00
				MH TOT						0.00	0.00	11894603.00	0.00	0.00	19276035.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	984.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	984.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12000.00	
				GRNT TOT						0.00	0.00	11894603.00	0.00	0.00	19289019.00	
		0058	3054	04	337	03	32	29	Plan		277037.00	0.00	277037.00	277037.00	0.00	277037.00
				04	337	05	00	29	Plan		95580.00	0.00	95580.00	95580.00	0.00	95580.00
				MH TOT						372617.00	0.00	372617.00	372617.00	0.00	372617.00	
			5054	04	337	13	23	24	Plan		201229162.00	0.00	201229162.00	201229162.00	0.00	201229162.00
				04	337	15	00	24	Plan		17715449.00	0.00	17715449.00	17715449.00	0.00	17715449.00
				03	799	03	00	37	Plan		545494.00	0.00	545494.00	-325926.00	0.00	-325926.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						219490105.00	0.00	219490105.00	218618685.00	0.00	218618685.00	
				GRNT TOT						219862722.00	0.00	219862722.00	218991302.00	0.00	218991302.00	
		0083	5054	04	789	13	00	24	Plan		49753899.00	0.00	49753899.00	49753899.00	0.00	49753899.00
				MH TOT						49753899.00	0.00	49753899.00	49753899.00	0.00	49753899.00	
				GRNT TOT						49753899.00	0.00	49753899.00	49753899.00	0.00	49753899.00	
		DIV TOT						269616621.00	0.00	281511224.00	268745201.00	0.00	288034220.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2078160.00	0.00	0.00	4928247.00
				MH TOT						0.00	0.00	2078160.00	0.00	0.00	4928247.00	
			8782	00	102	01	01	xx	None		0.00	0.00	639000.00	0.00	0.00	639000.00
				MH TOT						0.00	0.00	639000.00	0.00	0.00	639000.00	
				GRNT TOT						0.00	0.00	2717160.00	0.00	0.00	5567247.00	
		0055	4059	60	799	03	00	37	Plan		-376820.00	0.00	-376820.00	-161409.00	0.00	-161409.00
				60	799	04	04	37	Plan		0.00	0.00	0.00	-805611.00	0.00	-805611.00
				MH TOT						-376820.00	0.00	-376820.00	-967020.00	0.00	-967020.00	
				GRNT TOT						-376820.00	0.00	-376820.00	-967020.00	0.00	-967020.00	
		DIV TOT						-376820.00	0.00	2340340.00	-967020.00	0.00	4600227.00			
072	CONST DIV AURAIYA	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	3386227.00	0.00	3386227.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3386227.00	0.00	-3386227.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10335811.00	0.00	0.00	11469163.00
				MH TOT						0.00	0.00	10335811.00	0.00	0.00	11469163.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1180289.00	0.00	0.00	1180289.00
				MH TOT						0.00	0.00	1180289.00	0.00	0.00	1180289.00	
				GRNT TOT						0.00	0.00	11516100.00	0.00	0.00	12649452.00	
		0058	3054	04	337	03	32	29	Plan		1486350.00	0.00	1486350.00	1486350.00	0.00	1486350.00
				MH TOT						1486350.00	0.00	1486350.00	1486350.00	0.00	1486350.00	
			5054	03	799	03	00	37	Plan		4349461.00	0.00	4349461.00	11603981.00	0.00	11603981.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
076	PROV DIV AZAMGARH	0058	5054	03	799	04	04	37	Plan		-947761.00	0.00	-947761.00	-8202281.00	0.00	-8202281.00		
				MH TOT									3401700.00	0.00	3401700.00	3401700.00	0.00	3401700.00
										GRNT TOT			4888050.00	0.00	4888050.00	4888050.00	0.00	4888050.00
				DIV TOT									4888050.00	0.00	16404150.00	4888050.00	0.00	17537502.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1440346.00	0.00	0.00	3109285.00		
				MH TOT									0.00	0.00	1440346.00	0.00	0.00	3109285.00
										GRNT TOT			0.00	0.00	1440346.00	0.00	0.00	3109285.00
		0058	3054	04	337	03	01	29	Plan		923101.00	0.00	923101.00	923101.00	0.00	923101.00		
				04	337	03	32	29	Plan		4848031.00	0.00	4848031.00	4848031.00	0.00	4848031.00		
				04	337	05	00	29	Plan		12625748.00	0.00	12625748.00	12625748.00	0.00	12625748.00		
				MH TOT									18396880.00	0.00	18396880.00	18396880.00	0.00	18396880.00
		5054	03	799	03	00	37	Plan		-1010640.00	0.00	-1010640.00	-1010640.00	0.00	-1010640.00			
			03	799	04	04	37	Plan		-723903.00	0.00	-723903.00	-723903.00	0.00	-723903.00			
				MH TOT									-1734543.00	0.00	-1734543.00	0.00	-1734543.00	
										GRNT TOT			16662337.00	0.00	16662337.00	16662337.00	0.00	16662337.00
				DIV TOT									16662337.00	0.00	18102683.00	16662337.00	0.00	19771622.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	840198.00	0.00	0.00	1499315.00		
				MH TOT									0.00	0.00	840198.00	0.00	0.00	1499315.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	2000.00		
				MH TOT									0.00	0.00	2000.00	0.00	0.00	2000.00
		8782	00	102	01	01	xx	None			0.00	0.00	627600.00	0.00	0.00	627600.00		
				MH TOT									0.00	0.00	627600.00	0.00	0.00	627600.00
										GRNT TOT			0.00	0.00	1469798.00	0.00	0.00	2128915.00
				DIV TOT									0.00	0.00	1469798.00	0.00	0.00	2128915.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4185728.00	0.00	0.00	4185728.00		
				MH TOT									0.00	0.00	4185728.00	0.00	0.00	4185728.00
										GRNT TOT			0.00	0.00	4185728.00	0.00	0.00	4185728.00
		0058	5054	03	799	03	00	37	Plan		1940873.00	0.00	1940873.00	1940873.00	0.00	1940873.00		
				MH TOT									1940873.00	0.00	1940873.00	1940873.00	0.00	1940873.00
										GRNT TOT			1940873.00	0.00	1940873.00	1940873.00	0.00	1940873.00
				DIV TOT									1940873.00	0.00	6126601.00	1940873.00	0.00	6126601.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5964028.00	0.00	0.00	42905062.00		
				MH TOT									0.00	0.00	5964028.00	0.00	0.00	42905062.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	100.00	0.00	0.00	100.00		
				MH TOT									0.00	0.00	100.00	0.00	0.00	100.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1036800.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	1036800.00
										GRNT TOT			0.00	0.00	5964128.00	0.00	0.00	43941962.00
		0058	5054	03	799	03	00	37	Plan		759714.00	0.00	759714.00	759714.00	0.00	759714.00		
				MH TOT									759714.00	0.00	759714.00	759714.00	0.00	759714.00
										GRNT TOT			759714.00	0.00	759714.00	759714.00	0.00	759714.00
				DIV TOT									759714.00	0.00	6723842.00	759714.00	0.00	44701676.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4023811.00	0.00	0.00	11122548.00		
				MH TOT									0.00	0.00	4023811.00	0.00	0.00	11122548.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	30000.00	0.00	0.00	270000.00		
				MH TOT									0.00	0.00	30000.00	0.00	0.00	270000.00
		8782	00	102	01	01	xx	None			0.00	0.00	808000.00	0.00	0.00	1258000.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
087	PROV DIV BADAUN	0000	8782	MH	TOT							0.00	0.00	808000.00	0.00	0.00	1258000.00
									GRNT	TOT		0.00	0.00	4861811.00	0.00	0.00	12650548.00
		0058	3054	04	337	03	01	29	Plan		1435039.00	0.00	1435039.00	1435039.00	0.00		1435039.00
				04	337	05	00	29	Plan		14928484.00	0.00	14928484.00	14928484.00	0.00		14928484.00
				MH	TOT						16363523.00	0.00	16363523.00	16363523.00	0.00		16363523.00
			5054	04	337	15	00	24	Plan		438943.00	0.00	438943.00	438943.00	0.00		438943.00
				03	799	03	00	37	Plan		3663077.00	0.00	3663077.00	7742549.00	0.00		7742549.00
				03	799	04	04	37	Plan		128860.00	0.00	128860.00	-3950612.00	0.00		-3950612.00
				MH	TOT						4230880.00	0.00	4230880.00	4230880.00	0.00		4230880.00
									GRNT	TOT	20594403.00	0.00	20594403.00	20594403.00	0.00		20594403.00
				DIV	TOT						20594403.00	0.00	25456214.00	20594403.00	0.00		33244951.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00		20000.00
				MH	TOT						0.00	0.00	20000.00	0.00	0.00		20000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00		20000.00
				MH	TOT						0.00	0.00	20000.00	0.00	0.00		20000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1200.00	0.00	0.00		1200.00
				MH	TOT						0.00	0.00	1200.00	0.00	0.00		1200.00
									GRNT	TOT	0.00	0.00	41200.00	0.00	0.00		41200.00
		0058	3054	04	337	03	01	29	Plan		4841976.00	0.00	4841976.00	4841976.00	0.00		4841976.00
				MH	TOT						4841976.00	0.00	4841976.00	4841976.00	0.00		4841976.00
			5054	03	799	04	04	37	Plan		18000000.00	0.00	18000000.00	18000000.00	0.00		18000000.00
				MH	TOT						18000000.00	0.00	18000000.00	18000000.00	0.00		18000000.00
									GRNT	TOT	22841976.00	0.00	22841976.00	22841976.00	0.00		22841976.00
				DIV	TOT						22841976.00	0.00	22883176.00	22841976.00	0.00		22883176.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1452489.00	0.00	0.00		1452489.00
				MH	TOT						0.00	0.00	1452489.00	0.00	0.00		1452489.00
									GRNT	TOT	0.00	0.00	1452489.00	0.00	0.00		1452489.00
		0057	5054	04	101	04	21	24	Plan		2900141.00	0.00	2900141.00	2900141.00	0.00		2900141.00
				MH	TOT						2900141.00	0.00	2900141.00	2900141.00	0.00		2900141.00
									GRNT	TOT	2900141.00	0.00	2900141.00	2900141.00	0.00		2900141.00
		0058	5054	03	799	03	00	37	Plan		939791.00	0.00	939791.00	939791.00	0.00		939791.00
				03	799	04	04	37	Plan		1802833.00	0.00	1802833.00	1802833.00	0.00		1802833.00
				MH	TOT						2742624.00	0.00	2742624.00	2742624.00	0.00		2742624.00
									GRNT	TOT	2742624.00	0.00	2742624.00	2742624.00	0.00		2742624.00
				DIV	TOT						5642765.00	0.00	7095254.00	5642765.00	0.00		7095254.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5896463.00	0.00	0.00		19431790.00
				MH	TOT						0.00	0.00	5896463.00	0.00	0.00		19431790.00
			8782	00	102	01	01	xx	None		0.00	0.00	5470000.00	0.00	0.00		5772000.00
				MH	TOT						0.00	0.00	5470000.00	0.00	0.00		5772000.00
									GRNT	TOT	0.00	0.00	11366463.00	0.00	0.00		25203790.00
		0058	3054	04	337	03	01	29	Plan		4326052.00	0.00	4326052.00	4739652.00	0.00		4739652.00
				04	337	03	32	29	Plan		799846.00	0.00	799846.00	1981686.00	0.00		1981686.00
				MH	TOT						5125898.00	0.00	5125898.00	6721338.00	0.00		6721338.00
			5054	03	799	03	00	37	Plan		2317927.00	0.00	2317927.00	1602721.00	0.00		1602721.00
				03	799	04	04	37	Plan		-2317927.00	0.00	-2317927.00	-3198161.00	0.00		-3198161.00
				MH	TOT						0.00	0.00	0.00	-1595440.00	0.00		-1595440.00
									GRNT	TOT	5125898.00	0.00	5125898.00	5125898.00	0.00		5125898.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
093	PROV DIV BAGPAT	DIV TOT									5125898.00	0.00	16492361.00	5125898.00	0.00	30329688.00	
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	25000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	25000.00
		0058	3054	04	337	03	01	29	Plan		651175.00	0.00	651175.00	651175.00	0.00	651175.00	
				04	337	03	32	29	Plan		174765.00	0.00	174765.00	174765.00	0.00	174765.00	
				MH TOT							825940.00	0.00	825940.00	825940.00	0.00	825940.00	
			5054	04	337	13	23	24	Plan		53777000.00	0.00	53777000.00	53777000.00	0.00	53777000.00	
				04	337	83	00	24	Plan		24495200.00	0.00	24495200.00	24495200.00	0.00	24495200.00	
				03	799	03	00	37	Plan		-825940.00	0.00	-825940.00	-825940.00	0.00	-825940.00	
				MH TOT							77446260.00	0.00	77446260.00	77446260.00	0.00	77446260.00	
				GRNT TOT								78272200.00	0.00	78272200.00	78272200.00	0.00	78272200.00
		0083	5054	04	789	13	00	24	Plan		7131552.00	0.00	7131552.00	7131552.00	0.00	7131552.00	
				MH TOT							7131552.00	0.00	7131552.00	7131552.00	0.00	7131552.00	
				GRNT TOT								7131552.00	0.00	7131552.00	7131552.00	0.00	7131552.00
		DIV TOT									85403752.00	0.00	85403752.00	85403752.00	0.00	85428752.00	
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13347272.00	0.00	0.00	14880813.00	
				MH TOT							0.00	0.00	13347272.00	0.00	0.00	14880813.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	154724.00	0.00	0.00	154724.00	
				MH TOT							0.00	0.00	154724.00	0.00	0.00	154724.00	
				GRNT TOT								0.00	0.00	13501996.00	0.00	0.00	15035537.00
		0058	3054	04	337	03	32	29	Plan		673302.00	0.00	673302.00	673302.00	0.00	673302.00	
				MH TOT							673302.00	0.00	673302.00	673302.00	0.00	673302.00	
			5054	04	337	13	23	24	Plan		48702096.00	0.00	48702096.00	48702096.00	0.00	48702096.00	
				MH TOT							48702096.00	0.00	48702096.00	48702096.00	0.00	48702096.00	
				GRNT TOT								49375398.00	0.00	49375398.00	49375398.00	0.00	49375398.00
		0083	5054	04	789	13	00	24	Plan		12906502.00	0.00	12906502.00	12906502.00	0.00	12906502.00	
				MH TOT							12906502.00	0.00	12906502.00	12906502.00	0.00	12906502.00	
				GRNT TOT								12906502.00	0.00	12906502.00	12906502.00	0.00	12906502.00
		DIV TOT									62281900.00	0.00	75783896.00	62281900.00	0.00	77317437.00	
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4846943.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4846943.00	
				GRNT TOT								0.00	0.00	0.00	0.00	4846943.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4846943.00	
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17839896.00	0.00	0.00	17839896.00	
				MH TOT							0.00	0.00	17839896.00	0.00	0.00	17839896.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27593000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	27593000.00	
				GRNT TOT								0.00	0.00	17839896.00	0.00	0.00	45432896.00
		DIV TOT									0.00	0.00	17839896.00	0.00	0.00	45432896.00	
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13032399.00	0.00	0.00	37788738.00	
				MH TOT							0.00	0.00	13032399.00	0.00	0.00	37788738.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00	
				MH TOT							0.00	0.00	5000.00	0.00	0.00	5000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	164607400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	164607400.00	
				GRNT TOT								0.00	0.00	13037399.00	0.00	0.00	202401138.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	PROV DIV BANDA	0058	5054	03	799	03	00	37	Plan		4911473.00	0.00	4911473.00	10099715.00	0.00	10099715.00	
				03	799	04	04	37	Plan		-4951396.00	0.00	-4951396.00	-16249312.00	0.00	-16249312.00	
				MH TOT								145579612.00	0.00	145579612.00	139469938.00	0.00	139469938.00
											GRNT TOT	147480688.00	0.00	147480688.00	141371014.00	0.00	141371014.00
		DIV TOT									147480688.00	0.00	180472627.00	141371014.00	0.00	203589780.00	
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19373379.00	0.00	0.00	19373379.00	
				MH TOT								0.00	0.00	19373379.00	0.00	0.00	19373379.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	398093.00	0.00	0.00	398093.00	
				MH TOT								0.00	0.00	398093.00	0.00	0.00	398093.00
											GRNT TOT	0.00	0.00	19771472.00	0.00	0.00	19771472.00
		0058	3054	04	337	03	01	29	Plan		1575000.00	0.00	1575000.00	1575000.00	0.00	1575000.00	
				04	337	03	32	29	Plan		1161543.00	0.00	1161543.00	1161543.00	0.00	1161543.00	
				MH TOT								2736543.00	0.00	2736543.00	2736543.00	0.00	2736543.00
			5054	03	799	03	00	37	Plan		1251000.00	0.00	1251000.00	1251000.00	0.00	1251000.00	
				03	799	04	04	37	Plan		3343932.00	0.00	3343932.00	3343932.00	0.00	3343932.00	
				MH TOT								4594932.00	0.00	4594932.00	4594932.00	0.00	4594932.00
											GRNT TOT	7331475.00	0.00	7331475.00	7331475.00	0.00	7331475.00
		DIV TOT									7331475.00	0.00	27102947.00	7331475.00	0.00	27102947.00	
128	NATIONAL HIGHWAY DIV PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	474360.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	474360.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	474360.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	474360.00	
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8330607.00	0.00	0.00	12113092.00	
				MH TOT								0.00	0.00	8330607.00	0.00	0.00	12113092.00
											GRNT TOT	0.00	0.00	8330607.00	0.00	0.00	12113092.00
		0057	3054	04	800	03	00	29	Plan		278600.00	0.00	278600.00	278600.00	0.00	278600.00	
				MH TOT								278600.00	0.00	278600.00	278600.00	0.00	278600.00
											GRNT TOT	278600.00	0.00	278600.00	278600.00	0.00	278600.00
		0058	3054	04	337	03	01	29	Plan		1485066.00	0.00	1485066.00	1485066.00	0.00	1485066.00	
				04	337	03	32	29	Plan		2459272.00	0.00	2459272.00	2459272.00	0.00	2459272.00	
				MH TOT								3944338.00	0.00	3944338.00	3944338.00	0.00	3944338.00
			5054	03	799	03	00	37	Plan		206239.00	0.00	206239.00	206239.00	0.00	206239.00	
				03	799	04	04	37	Plan		-3000789.00	0.00	-3000789.00	-3000789.00	0.00	-3000789.00	
				MH TOT								-2794550.00	0.00	-2794550.00	-2794550.00	0.00	-2794550.00
											GRNT TOT	1149788.00	0.00	1149788.00	1149788.00	0.00	1149788.00
		DIV TOT									1428388.00	0.00	9758995.00	1428388.00	0.00	13541480.00	
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8836217.00	0.00	0.00	15301417.00	
				MH TOT								0.00	0.00	8836217.00	0.00	0.00	15301417.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10230000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	10230000.00
											GRNT TOT	0.00	0.00	8836217.00	0.00	0.00	25531417.00
		0058	3054	04	337	03	01	29	Plan		7961773.00	0.00	7961773.00	8145229.00	0.00	8145229.00	
				04	337	03	32	29	Plan		2145339.00	0.00	2145339.00	2145339.00	0.00	2145339.00	
				MH TOT								10107112.00	0.00	10107112.00	10290568.00	0.00	10290568.00
			5054	03	799	03	00	37	Plan		10491242.00	0.00	10491242.00	10694242.00	0.00	10694242.00	
				03	799	04	04	37	Plan		-579711.00	0.00	-579711.00	-579711.00	0.00	-579711.00	
				MH TOT								9911531.00	0.00	9911531.00	10114531.00	0.00	10114531.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION:%

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021					PROGRESSIVE UPTO - JUN 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
177	CONST DIV 2 BULANDSHAHAR	0058	3054	MH TOT					2156109.00	0.00	2156109.00	2156109.00	0.00	2156109.00		
			5054	03	799	03	00	37	Plan	-1283282.00	0.00	-1283282.00	-75738.00	0.00	-75738.00	
				MH TOT					-1283282.00	0.00	-1283282.00	-75738.00	0.00	-75738.00		
				GRNT TOT					872827.00	0.00	872827.00	2080371.00	0.00	2080371.00		
DIV TOT									872827.00	0.00	9088503.00	2080371.00	0.00	12745507.00		
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2493223.00	0.00	0.00	10993873.00	
				MH TOT					0.00	0.00	2493223.00	0.00	0.00	10993873.00		
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	277974.00	
				MH TOT					0.00	0.00	0.00	0.00	0.00	277974.00		
				GRNT TOT					0.00	0.00	2493223.00	0.00	0.00	11271847.00		
			0058	3054	04	337	03	01	29	Plan	891750.00	0.00	891750.00	891750.00	0.00	891750.00
					04	337	03	32	29	Plan	649472.00	0.00	649472.00	649472.00	0.00	649472.00
				MH TOT					1541222.00	0.00	1541222.00	1541222.00	0.00	1541222.00		
				5054	04	337	83	00	24	Plan	56087866.00	0.00	56087866.00	56087866.00	0.00	56087866.00
					03	799	03	00	37	Plan	2765406.00	0.00	2765406.00	6891485.00	0.00	6891485.00
			03	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
		MH TOT					58853272.00	0.00	58853272.00	62979351.00	0.00	62979351.00				
		GRNT TOT					60394494.00	0.00	60394494.00	64520573.00	0.00	64520573.00				
DIV TOT									60394494.00	0.00	62887717.00	64520573.00	0.00	75792420.00		
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3822150.00	0.00	0.00	4272948.00	
				MH TOT					0.00	0.00	3822150.00	0.00	0.00	4272948.00		
				GRNT TOT					0.00	0.00	3822150.00	0.00	0.00	4272948.00		
			0058	3054	04	337	03	01	29	Plan	326690.00	0.00	326690.00	326690.00	0.00	326690.00
				MH TOT					326690.00	0.00	326690.00	326690.00	0.00	326690.00		
				5054	03	799	03	00	37	Plan	4601361.00	0.00	4601361.00	5371455.00	0.00	5371455.00
			03	799	04	04	37	Plan	-32216.00	0.00	-32216.00	-802310.00	0.00	-802310.00		
		MH TOT					4569145.00	0.00	4569145.00	4569145.00	0.00	4569145.00				
		GRNT TOT					4895835.00	0.00	4895835.00	4895835.00	0.00	4895835.00				
DIV TOT									4895835.00	0.00	8717985.00	4895835.00	0.00	9168783.00		
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6153407.00	0.00	0.00	14475624.00	
				MH TOT					0.00	0.00	6153407.00	0.00	0.00	14475624.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	98044.00	0.00	0.00	98044.00	
				MH TOT					0.00	0.00	98044.00	0.00	0.00	98044.00		
				GRNT TOT					0.00	0.00	6251451.00	0.00	0.00	14573668.00		
			0057	5054	04	101	04	03	24	Plan	3988000.00	0.00	3988000.00	3988000.00	0.00	3988000.00
				MH TOT					3988000.00	0.00	3988000.00	3988000.00	0.00	3988000.00		
				GRNT TOT					3988000.00	0.00	3988000.00	3988000.00	0.00	3988000.00		
			0058	3054	04	337	03	01	29	Plan	2164171.00	0.00	2164171.00	2164171.00	0.00	2164171.00
					04	337	03	32	29	Plan	2354985.00	0.00	2354985.00	2354985.00	0.00	2354985.00
					04	337	05	00	29	Plan	6261194.00	0.00	6261194.00	6261194.00	0.00	6261194.00
				MH TOT					10780350.00	0.00	10780350.00	10780350.00	0.00	10780350.00		
				5054	04	337	13	23	24	Plan	32468390.00	0.00	32468390.00	32468390.00	0.00	32468390.00
					04	337	58	00	24	Plan	1519990.00	0.00	1519990.00	1519990.00	0.00	1519990.00
			03	799	03	00	37	Plan	-1694540.00	0.00	-1694540.00	-1694540.00	0.00	-1694540.00		
		MH TOT					32293840.00	0.00	32293840.00	32293840.00	0.00	32293840.00				
		GRNT TOT					43074190.00	0.00	43074190.00	43074190.00	0.00	43074190.00				
	0083	5054	04	789	13	00	24	Plan	9462000.00	0.00	9462000.00	9462000.00	0.00	9462000.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
242	CONST DIV I PWD ETAH	0058	5054	MH TOT								335339.00	0.00	335339.00	335339.00	0.00	335339.00
				GRNT TOT								3891788.00	0.00	3891788.00	3891788.00	0.00	3891788.00
		DIV TOT										3891788.00	0.00	9302189.00	3891788.00	0.00	9302189.00
253	NATIONAL HIGHWAY ETAWAH	0000	8658	00	101	19	02	xx	None		0.00	0.00	8986005.00	0.00	0.00	8986005.00	
				MH TOT								0.00	0.00	8986005.00	0.00	0.00	8986005.00
				GRNT TOT								0.00	0.00	8986005.00	0.00	0.00	8986005.00
		DIV TOT										0.00	0.00	8986005.00	0.00	0.00	8986005.00
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	263829.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	263829.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	263829.00
		0058	3054	04	337	03	01	29	Plan		10617375.00	0.00	10617375.00	10617375.00	0.00	10617375.00	
				MH TOT								10617375.00	0.00	10617375.00	10617375.00	0.00	10617375.00
			5054	03	799	03	00	37	Plan		-6254262.00	0.00	-6254262.00	-5204673.00	0.00	-5204673.00	
				03	799	04	04	37	Plan		636887.00	0.00	636887.00	-412702.00	0.00	-412702.00	
				MH TOT								-5617375.00	0.00	-5617375.00	-5617375.00	0.00	-5617375.00
				GRNT TOT								5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
		DIV TOT										5000000.00	0.00	5000000.00	5000000.00	0.00	5263829.00
256	CONST.DIV 3 PWD ETAWAH	0058	3054	04	337	03	01	29	Plan		270152.00	0.00	270152.00	270152.00	0.00	270152.00	
				MH TOT								270152.00	0.00	270152.00	270152.00	0.00	270152.00
			5054	03	799	04	04	37	Plan		10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00	
				MH TOT								10000000.00	0.00	10000000.00	10000000.00	0.00	10000000.00
				GRNT TOT								10270152.00	0.00	10270152.00	10270152.00	0.00	10270152.00
		DIV TOT										10270152.00	0.00	10270152.00	10270152.00	0.00	10270152.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	222286.00	0.00	0.00	222286.00	
				MH TOT								0.00	0.00	222286.00	0.00	0.00	222286.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5239000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	5239000.00
				GRNT TOT								0.00	0.00	222286.00	0.00	0.00	5461286.00
		0058	5054	03	799	03	00	37	Plan		1436538.00	0.00	1436538.00	2729317.00	0.00	2729317.00	
				03	799	04	04	37	Plan		3563462.00	0.00	3563462.00	2270683.00	0.00	2270683.00	
				MH TOT								5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
				GRNT TOT								5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00
		DIV TOT										5000000.00	0.00	522286.00	5000000.00	0.00	10461286.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2912246.00	0.00	0.00	4014232.00	
				MH TOT								0.00	0.00	2912246.00	0.00	0.00	4014232.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1818000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1818000.00
				GRNT TOT								0.00	0.00	2912246.00	0.00	0.00	5832232.00
		DIV TOT										0.00	0.00	2912246.00	0.00	0.00	5832232.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9828975.00	0.00	0.00	13380878.00	
				MH TOT								0.00	0.00	9828975.00	0.00	0.00	13380878.00
			8782	00	102	01	01	xx	None		0.00	0.00	3524627.00	0.00	0.00	3524627.00	
				MH TOT								0.00	0.00	3524627.00	0.00	0.00	3524627.00
				GRNT TOT								0.00	0.00	13353602.00	0.00	0.00	16905505.00
		0058	3054	04	337	03	01	29	Plan		88704.00	0.00	88704.00	88704.00	0.00	88704.00	
				04	337	03	32	29	Plan		1568480.00	0.00	1568480.00	1568480.00	0.00	1568480.00	
				MH TOT								1657184.00	0.00	1657184.00	1657184.00	0.00	1657184.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
261	PROV DIV FAIZABAD	0058	5054	03	799	03	00	37	Plan		10372153.00	0.00	10372153.00	10372153.00	0.00	10372153.00	
				MH TOT							10372153.00	0.00	10372153.00	10372153.00	0.00	10372153.00	
							GRNT TOT				12029337.00	0.00	12029337.00	12029337.00	0.00	12029337.00	
		DIV TOT									12029337.00	0.00	25382939.00	12029337.00	0.00	28934842.00	
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6749365.00	0.00	0.00	8938682.00	
				MH TOT							0.00	0.00	6749365.00	0.00	0.00	8938682.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	24790.00	0.00	0.00	24790.00	
				MH TOT							0.00	0.00	24790.00	0.00	0.00	24790.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	503986.00	
				MH TOT							0.00	0.00	500000.00	0.00	0.00	503986.00	
							GRNT TOT				0.00	0.00	7274155.00	0.00	0.00	9467458.00	
		0058	3054	04	337	03	01	29	Plan		3300581.00	0.00	3300581.00	3300581.00	0.00	3300581.00	
				04	337	03	32	29	Plan		3165380.00	0.00	3165380.00	3165380.00	0.00	3165380.00	
				04	337	05	00	29	Plan		5925231.00	0.00	5925231.00	5925231.00	0.00	5925231.00	
				MH TOT							12391192.00	0.00	12391192.00	12391192.00	0.00	12391192.00	
			5054	04	337	15	00	24	Plan		1381734.00	0.00	1381734.00	1381734.00	0.00	1381734.00	
				04	337	58	00	24	Plan		2099819.00	0.00	2099819.00	2099819.00	0.00	2099819.00	
				03	799	03	00	37	Plan		-6561339.00	0.00	-6561339.00	-6561339.00	0.00	-6561339.00	
				03	799	04	04	37	Plan		24008.00	0.00	24008.00	20022.00	0.00	20022.00	
				MH TOT							-3055778.00	0.00	-3055778.00	-3059764.00	0.00	-3059764.00	
							GRNT TOT				9335414.00	0.00	9335414.00	9331428.00	0.00	9331428.00	
		0083	5054	04	789	13	00	24	Plan		37184499.00	0.00	37184499.00	37184499.00	0.00	37184499.00	
				MH TOT							37184499.00	0.00	37184499.00	37184499.00	0.00	37184499.00	
							GRNT TOT				37184499.00	0.00	37184499.00	37184499.00	0.00	37184499.00	
		DIV TOT									46519913.00	0.00	53794068.00	46515927.00	0.00	55983385.00	
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1127077.00	0.00	0.00	11400247.00	
				MH TOT							0.00	0.00	1127077.00	0.00	0.00	11400247.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3888090.00	0.00	0.00	4388090.00	
				MH TOT							0.00	0.00	3888090.00	0.00	0.00	4388090.00	
							GRNT TOT				0.00	0.00	5015167.00	0.00	0.00	15788337.00	
		0055	4059	60	799	04	04	37	Plan		1000000.00	0.00	1000000.00	1173152.00	0.00	1173152.00	
				MH TOT							1000000.00	0.00	1000000.00	1173152.00	0.00	1173152.00	
							GRNT TOT				1000000.00	0.00	1000000.00	1173152.00	0.00	1173152.00	
		DIV TOT									1000000.00	0.00	6015167.00	1173152.00	0.00	16961489.00	
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3734835.00	0.00	0.00	8173798.00	
				MH TOT							0.00	0.00	3734835.00	0.00	0.00	8173798.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	98345.00	0.00	0.00	98345.00	
				MH TOT							0.00	0.00	98345.00	0.00	0.00	98345.00	
							GRNT TOT				0.00	0.00	3833180.00	0.00	0.00	8272143.00	
		0058	3054	04	337	03	32	29	Plan		1983009.00	0.00	1983009.00	1983009.00	0.00	1983009.00	
				MH TOT							1983009.00	0.00	1983009.00	1983009.00	0.00	1983009.00	
							GRNT TOT				1983009.00	0.00	1983009.00	1983009.00	0.00	1983009.00	
		DIV TOT									1983009.00	0.00	5816189.00	1983009.00	0.00	10255152.00	
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3692320.00	0.00	0.00	4223735.00	
				MH TOT							0.00	0.00	3692320.00	0.00	0.00	4223735.00	
							GRNT TOT				0.00	0.00	3692320.00	0.00	0.00	4223735.00	
		0058	3054	04	337	03	01	29	Plan		5210919.00	0.00	5210919.00	5210919.00	0.00	5210919.00	

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CATEGORY : PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
286	PROV DIV FIROZABAD	0058	5054	03	337	03	03	24	Plan		196975000.00	0.00	196975000.00	196975000.00	0.00	196975000.00
				04	337	13	23	24	Plan		1275279.00	0.00	1275279.00	1275279.00	0.00	1275279.00
				03	799	03	00	37	Plan		1163379.00	0.00	1163379.00	15910852.00	0.00	15910852.00
				03	799	04	04	37	Plan		4139507.00	0.00	4139507.00	-10732724.00	0.00	-10732724.00
				MH TOT							203553165.00	0.00	203553165.00	203428407.00	0.00	203428407.00
							GRNT TOT				213585261.00	0.00	213585261.00	213460503.00	0.00	213460503.00
		0083	5054	03	789	03	00	24	Plan		43516156.00	0.00	43516156.00	43516156.00	0.00	43516156.00
				04	789	19	00	24	Plan		6307000.00	0.00	6307000.00	6307000.00	0.00	6307000.00
				MH TOT							49823156.00	0.00	49823156.00	49823156.00	0.00	49823156.00
							GRNT TOT				49823156.00	0.00	49823156.00	49823156.00	0.00	49823156.00
		DIV TOT									286837417.00	0.00	288893137.00	286712659.00	0.00	295503137.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	449372.00	0.00	0.00	449372.00
				MH TOT							0.00	0.00	449372.00	0.00	0.00	449372.00
							GRNT TOT				0.00	0.00	449372.00	0.00	0.00	449372.00
		0058	3054	04	337	03	01	29	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				04	337	03	32	29	Plan		10259652.00	0.00	10259652.00	10259652.00	0.00	10259652.00
				04	337	05	00	29	Plan		97551.00	0.00	97551.00	97551.00	0.00	97551.00
				MH TOT							10857203.00	0.00	10857203.00	10857203.00	0.00	10857203.00
			5054	04	337	83	00	24	Plan		10221269.00	0.00	10221269.00	10221269.00	0.00	10221269.00
				03	799	03	00	37	Plan		1665782.00	0.00	1665782.00	1665782.00	0.00	1665782.00
				MH TOT							11887051.00	0.00	11887051.00	11887051.00	0.00	11887051.00
							GRNT TOT				22744254.00	0.00	22744254.00	22744254.00	0.00	22744254.00
		DIV TOT									22744254.00	0.00	23193626.00	22744254.00	0.00	23193626.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12392565.00	0.00	0.00	12450385.00
				MH TOT							0.00	0.00	12392565.00	0.00	0.00	12450385.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
							GRNT TOT				0.00	0.00	12392565.00	0.00	0.00	12460385.00
		0058	3054	04	337	03	01	29	Plan		81666.00	0.00	81666.00	81666.00	0.00	81666.00
				04	337	03	32	29	Plan		6768736.00	0.00	6768736.00	6768736.00	0.00	6768736.00
				04	337	05	00	29	Plan		482850.00	0.00	482850.00	482850.00	0.00	482850.00
				MH TOT							7333252.00	0.00	7333252.00	7333252.00	0.00	7333252.00
			5054	03	799	03	00	37	Plan		3990924.00	0.00	3990924.00	3990924.00	0.00	3990924.00
				MH TOT							3990924.00	0.00	3990924.00	3990924.00	0.00	3990924.00
							GRNT TOT				11324176.00	0.00	11324176.00	11324176.00	0.00	11324176.00
		DIV TOT									11324176.00	0.00	23716741.00	11324176.00	0.00	23784561.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8057860.00	0.00	0.00	15143414.00
				MH TOT							0.00	0.00	8057860.00	0.00	0.00	15143414.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	350.00	0.00	0.00	350.00
				MH TOT							0.00	0.00	350.00	0.00	0.00	350.00
			8782	00	102	01	01	xx	None		0.00	0.00	16093000.00	0.00	0.00	16093000.00
				MH TOT							0.00	0.00	16093000.00	0.00	0.00	16093000.00
							GRNT TOT				0.00	0.00	24151210.00	0.00	0.00	31236764.00
		0058	3054	04	337	03	01	29	Plan		2179131.00	0.00	2179131.00	2179131.00	0.00	2179131.00
				MH TOT							2179131.00	0.00	2179131.00	2179131.00	0.00	2179131.00
			5054	04	337	83	00	24	Plan		44375428.00	0.00	44375428.00	44375428.00	0.00	44375428.00
				03	799	03	00	37	Plan		5358380.00	0.00	5358380.00	7717853.00	0.00	7717853.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND											
296	PROV DIV GAUTAM BUDH NAGAR	0058	5054	03	799	04	04	37	Plan		-4901420.00	0.00	-4901420.00	-7260893.00	0.00	-7260893.00											
					MH TOT						44832388.00	0.00	44832388.00	44832388.00	0.00	44832388.00											
								GRNT TOT			47011519.00	0.00	47011519.00	47011519.00	0.00	47011519.00											
		DIV TOT									47011519.00	0.00	71162729.00	47011519.00	0.00	78248283.00											
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28639537.00	0.00	0.00	29013793.00											
					MH TOT						0.00	0.00	28639537.00	0.00	0.00	29013793.00											
			8671	00	101	xx	xx	xx	None			0.00	0.00	168885.00	0.00	0.00	168885.00										
					MH TOT						0.00	0.00	168885.00	0.00	0.00	168885.00											
			8782	00	102	01	01	xx	None			0.00	0.00	44571491.00	0.00	0.00	46011330.00										
					MH TOT						0.00	0.00	44571491.00	0.00	0.00	46011330.00											
								GRNT TOT			0.00	0.00	73379913.00	0.00	0.00	75194008.00											
			0058	5054	03	799	03	00	37	Plan		57994.00	0.00	57994.00	1498825.00	0.00	1498825.00										
					03			799			04			04			37			Plan		0.00	0.00	0.00	-1440831.00	0.00	-1440831.00
					MH TOT									57994.00	0.00	57994.00	57994.00	0.00	57994.00								
						GRNT TOT			57994.00	0.00	57994.00	57994.00	0.00	57994.00													
DIV TOT									57994.00	0.00	73437907.00	57994.00	0.00	75252002.00													
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100.00	0.00	0.00	659375.00											
					MH TOT						0.00	0.00	100.00	0.00	0.00	659375.00											
								GRNT TOT			0.00	0.00	100.00	0.00	0.00	659375.00											
		DIV TOT									0.00	0.00	100.00	0.00	0.00	659375.00											
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1146979.00	0.00	0.00	1345997.00											
					MH TOT						0.00	0.00	1146979.00	0.00	0.00	1345997.00											
			8782	00	102	01	01	xx	None			0.00	0.00	5100000.00	0.00	0.00	5100000.00										
					MH TOT						0.00	0.00	5100000.00	0.00	0.00	5100000.00											
								GRNT TOT			0.00	0.00	6246979.00	0.00	0.00	6445997.00											
			0058	3054	04	337	03	01	29	Plan		1020413.00	0.00	1020413.00	1020413.00	0.00	1020413.00										
					04			337			03			32			29			Plan		7983715.00	0.00	7983715.00			
					MH TOT									9004128.00	0.00	9004128.00	9004128.00	0.00	9004128.00								
			5054	03	799	03	00	37	Plan			-2605389.00	0.00	-2605389.00	8543543.00	0.00	8543543.00										
					03			799			04			04			37			Plan		-33439.00	0.00	-33439.00			
			MH TOT									-2638828.00	0.00	-2638828.00	8510104.00	0.00	8510104.00										
						GRNT TOT			6365300.00	0.00	6365300.00	17514232.00	0.00	17514232.00													
DIV TOT									6365300.00	0.00	12612279.00	17514232.00	0.00	23960229.00													
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17693480.00	0.00	0.00	23879213.00											
					MH TOT						0.00	0.00	17693480.00	0.00	0.00	23879213.00											
								GRNT TOT			0.00	0.00	17693480.00	0.00	0.00	23879213.00											
			0057	5054	04	101	04	03	24	Plan		3672871.00	0.00	3672871.00	3672871.00	0.00	3672871.00										
					MH TOT									3672871.00	0.00	3672871.00											
								GRNT TOT			3672871.00	0.00	3672871.00	3672871.00	0.00	3672871.00											
			0058	3054	04	337	03	01	29	Plan		11058994.00	0.00	11058994.00	13154278.00	0.00	13154278.00										
					04			337			03			32			29			Plan		19393283.00	0.00	19393283.00			
					04			337			05			00			29			Plan		11072100.00	0.00	11072100.00			
					MH TOT									41524377.00	0.00	41524377.00	57447771.00	0.00	57447771.00								
	5054	03	337	03	03	24	Plan			0.00	0.00	0.00	4116846.00	0.00	4116846.00												
			04			337			15			00			24			Plan		4877628.00	0.00	4877628.00					
			04			337			58			00			24			Plan		8044630.00	0.00	8044630.00					
			03			799			03			00			37			Plan		4299144.00	0.00	4299144.00					

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	0058	5054	03	799	04	04	37	Plan		-2691370.00	0.00	-2691370.00	-25875131.00	0.00	-25875131.00
				MH TOT						14530032.00	0.00	14530032.00	-1569918.00	0.00	-1569918.00	
				GRNT TOT						56054409.00	0.00	56054409.00	55877853.00	0.00	55877853.00	
				DIV TOT						59727280.00	0.00	77420760.00	59550724.00	0.00	83429937.00	
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4774437.00	0.00	0.00	10042610.00
				MH TOT						0.00	0.00	4774437.00	0.00	0.00	10042610.00	
				GRNT TOT						0.00	0.00	4774437.00	0.00	0.00	10042610.00	
		0058	3054	04	337	03	01	29	Plan		11020192.00	0.00	11020192.00	15477095.00	0.00	15477095.00
				04	337	05	00	29	Plan		452472.00	0.00	452472.00	1178872.00	0.00	1178872.00
				MH TOT						11472664.00	0.00	11472664.00	16655967.00	0.00	16655967.00	
			5054	04	337	13	23	24	Plan		4744134.00	0.00	4744134.00	4744134.00	0.00	4744134.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1051380.00	0.00	1051380.00
				04	337	58	00	24	Plan		3247427.00	0.00	3247427.00	3247427.00	0.00	3247427.00
				03	799	03	00	37	Plan		-2572880.00	0.00	-2572880.00	9032252.00	0.00	9032252.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-19871150.00	0.00	-19871150.00
				MH TOT						5418681.00	0.00	5418681.00	-1795957.00	0.00	-1795957.00	
				GRNT TOT						16891345.00	0.00	16891345.00	14860010.00	0.00	14860010.00	
				DIV TOT						16891345.00	0.00	21665782.00	14860010.00	0.00	24902620.00	
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17886847.00	0.00	0.00	61948835.00
				MH TOT						0.00	0.00	17886847.00	0.00	0.00	61948835.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16807.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16807.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7500000.00	
				GRNT TOT						0.00	0.00	17886847.00	0.00	0.00	136965642.00	
		0058	3054	04	337	03	01	29	Plan		2429090.00	0.00	2429090.00	2429090.00	0.00	2429090.00
				04	337	03	32	29	Plan		913900.00	0.00	913900.00	913900.00	0.00	913900.00
				04	337	05	00	29	Plan		4635478.00	0.00	4635478.00	4635478.00	0.00	4635478.00
				MH TOT						7978468.00	0.00	7978468.00	7978468.00	0.00	7978468.00	
			5054	04	337	13	23	24	Plan		31372846.00	0.00	31372846.00	31372846.00	0.00	31372846.00
				04	337	58	00	24	Plan		7599662.00	0.00	7599662.00	7599662.00	0.00	7599662.00
				03	799	03	00	37	Plan		384142.00	0.00	384142.00	384142.00	0.00	384142.00
				03	799	04	04	37	Plan		-7842083.00	0.00	-7842083.00	-7842083.00	0.00	-7842083.00
				MH TOT						31514567.00	0.00	31514567.00	31514567.00	0.00	31514567.00	
				GRNT TOT						39493035.00	0.00	39493035.00	39493035.00	0.00	39493035.00	
		0083	5054	04	789	13	00	24	Plan		4259123.00	0.00	4259123.00	4259123.00	0.00	4259123.00
				MH TOT						4259123.00	0.00	4259123.00	4259123.00	0.00	4259123.00	
				GRNT TOT						4259123.00	0.00	4259123.00	4259123.00	0.00	4259123.00	
				DIV TOT						43752158.00	0.00	61639005.00	43752158.00	0.00	180717800.00	
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3285463.00	0.00	0.00	23560481.00
				MH TOT						0.00	0.00	3285463.00	0.00	0.00	23560481.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	28205.00	0.00	0.00	28205.00
				MH TOT						0.00	0.00	28205.00	0.00	0.00	28205.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT						0.00	0.00	200000.00	0.00	0.00	200000.00	
				GRNT TOT						0.00	0.00	3513668.00	0.00	0.00	23788686.00	
		0058	3054	04	337	03	01	29	Plan		1223344.00	0.00	1223344.00	1223344.00	0.00	1223344.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	0057	5054	04	101	04	03	24	Plan		1620207.00	0.00	1620207.00	1620207.00	0.00	1620207.00
				04	101	04	21	24	Plan		43286249.00	0.00	43286249.00	43286249.00	0.00	43286249.00
				MH TOT							44906456.00	0.00	44906456.00	44906456.00	0.00	44906456.00
							GRNT TOT				44906456.00	0.00	44906456.00	44906456.00	0.00	44906456.00
		0058	3054	04	337	03	32	29	Plan		1530800.00	0.00	1530800.00	1530800.00	0.00	1530800.00
				04	337	05	00	29	Plan		59411.00	0.00	59411.00	59411.00	0.00	59411.00
				MH TOT							1590211.00	0.00	1590211.00	1590211.00	0.00	1590211.00
			5054	03	337	03	03	24	Plan		72686600.00	0.00	72686600.00	72686600.00	0.00	72686600.00
				03	337	13	47	24	Plan		31421447.00	0.00	31421447.00	31421447.00	0.00	31421447.00
				04	337	96	00	24	Plan		1553465.00	0.00	1553465.00	1553465.00	0.00	1553465.00
				03	799	03	00	37	Plan		496794.00	0.00	496794.00	496794.00	0.00	496794.00
				03	799	04	04	37	Plan		-2637594.00	0.00	-2637594.00	-2637594.00	0.00	-2637594.00
				MH TOT							103520712.00	0.00	103520712.00	103520712.00	0.00	103520712.00
							GRNT TOT				105110923.00	0.00	105110923.00	105110923.00	0.00	105110923.00
		DIV TOT									150017379.00	0.00	110739355.00	150017379.00	0.00	180802965.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15819270.00	0.00	0.00	25710833.00
				MH TOT							0.00	0.00	15819270.00	0.00	0.00	25710833.00
			8670	00	101	xx	xx	xx	None		0.00	0.00	67170.00	0.00	0.00	67170.00
				MH TOT							0.00	0.00	67170.00	0.00	0.00	67170.00
			8782	00	102	01	01	xx	None		0.00	0.00	27385000.00	0.00	0.00	40735144.00
				MH TOT							0.00	0.00	27385000.00	0.00	0.00	40735144.00
							GRNT TOT				0.00	0.00	43271440.00	0.00	0.00	66513147.00
		0058	3054	04	337	03	01	29	Plan		2170862.00	0.00	2170862.00	2170862.00	0.00	2170862.00
				04	337	03	32	29	Plan		2735441.00	0.00	2735441.00	2735441.00	0.00	2735441.00
				04	337	05	00	29	Plan		8799464.00	0.00	8799464.00	8799464.00	0.00	8799464.00
				MH TOT							13705767.00	0.00	13705767.00	13705767.00	0.00	13705767.00
			5054	04	337	13	23	24	Plan		72745891.00	0.00	72745891.00	72745891.00	0.00	72745891.00
				04	337	58	00	24	Plan		16362876.00	0.00	16362876.00	16362876.00	0.00	16362876.00
				04	337	83	00	24	Plan		198754.00	0.00	198754.00	198754.00	0.00	198754.00
				03	799	03	00	37	Plan		-2395074.00	0.00	-2395074.00	-2395074.00	0.00	-2395074.00
				03	799	04	04	37	Plan		3285212.00	0.00	3285212.00	7298592.00	0.00	7298592.00
				MH TOT							90197659.00	0.00	90197659.00	94211039.00	0.00	94211039.00
							GRNT TOT				103903426.00	0.00	103903426.00	107916806.00	0.00	107916806.00
		DIV TOT									103903426.00	0.00	147174866.00	107916806.00	0.00	174429953.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13760286.00	0.00	0.00	13765986.00
				MH TOT							0.00	0.00	13760286.00	0.00	0.00	13765986.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	17350.00	0.00	0.00	17350.00
				MH TOT							0.00	0.00	17350.00	0.00	0.00	17350.00
			8782	00	102	01	01	xx	None		0.00	0.00	123550.00	0.00	0.00	4225550.00
				MH TOT							0.00	0.00	123550.00	0.00	0.00	4225550.00
							GRNT TOT				0.00	0.00	13901186.00	0.00	0.00	18008886.00
		DIV TOT									0.00	0.00	13901186.00	0.00	0.00	18008886.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9987.00	0.00	0.00	2525603.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	200.00	0.00	0.00	200.00
				MH TOT							0.00	0.00	10187.00	0.00	0.00	2525803.00
			8658	00	101	19	02	xx	None		0.00	0.00	2197776.00	0.00	0.00	2197776.00
				MH TOT							0.00	0.00	2197776.00	0.00	0.00	2197776.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
335	TY D C U (NH) 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	22000.00	0.00	0.00	45600.00		
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	-8200.00	0.00	0.00	-8200.00		
				MH TOT								0.00	0.00	13800.00	0.00	0.00	37400.00	
				GRNT TOT								0.00	0.00	2221763.00	0.00	0.00	4760979.00	
		DIV TOT								0.00	0.00	2221763.00	0.00	0.00	4760979.00			
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36745352.00	0.00	0.00	172203941.00		
				MH TOT								0.00	0.00	36745352.00	0.00	0.00	172203941.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00	
				MH TOT								0.00	0.00	5000.00	0.00	0.00	5000.00	
				GRNT TOT								0.00	0.00	36750352.00	0.00	0.00	172208941.00	
				0058	3054	04	337	03	32	29	Plan		12353727.00	0.00	12353727.00	12353727.00	0.00	12353727.00
				MH TOT									12353727.00	0.00	12353727.00	12353727.00	0.00	12353727.00
					5054	04	337	13	23	24	Plan		47022993.00	0.00	47022993.00	47022993.00	0.00	47022993.00
						03	799	03	00	37	Plan		1735216.00	0.00	1735216.00	1735216.00	0.00	1735216.00
				MH TOT									48758209.00	0.00	48758209.00	48758209.00	0.00	48758209.00
		GRNT TOT									61111936.00	0.00	61111936.00	61111936.00	0.00	61111936.00		
		DIV TOT									61111936.00	0.00	97862288.00	61111936.00	0.00	233320877.00		
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7282242.00	0.00	0.00	7282242.00		
				MH TOT								0.00	0.00	7282242.00	0.00	0.00	7282242.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	75999.00	0.00	0.00	75999.00	
				MH TOT								0.00	0.00	75999.00	0.00	0.00	75999.00	
				8782	00	102	01	01	xx	None		0.00	0.00	77714000.00	0.00	0.00	77714000.00	
				MH TOT								0.00	0.00	77714000.00	0.00	0.00	77714000.00	
				GRNT TOT								0.00	0.00	85072241.00	0.00	0.00	85072241.00	
				0058	3054	04	337	03	01	29	Plan		390000.00	0.00	390000.00	390000.00	0.00	390000.00
						04	337	03	32	29	Plan		273000.00	0.00	273000.00	273000.00	0.00	273000.00
						04	337	05	00	29	Plan		21315513.00	0.00	21315513.00	21315513.00	0.00	21315513.00
		MH TOT									21978513.00	0.00	21978513.00	21978513.00	0.00	21978513.00		
			5054	03	799	03	00	37	Plan		-99820.00	0.00	-99820.00	-99820.00	0.00	-99820.00		
		MH TOT									-99820.00	0.00	-99820.00	-99820.00	0.00	-99820.00		
		GRNT TOT									21878693.00	0.00	21878693.00	21878693.00	0.00	21878693.00		
		DIV TOT									21878693.00	0.00	106950934.00	21878693.00	0.00	106950934.00		
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3175491.00	0.00	0.00	3175491.00		
				MH TOT								0.00	0.00	3175491.00	0.00	0.00	3175491.00	
				8782	00	102	01	01	xx	None		0.00	0.00	11791000.00	0.00	0.00	11791000.00	
				MH TOT								0.00	0.00	11791000.00	0.00	0.00	11791000.00	
				GRNT TOT								0.00	0.00	14966491.00	0.00	0.00	14966491.00	
				0058	3054	04	337	03	32	29	Plan		702975.00	0.00	702975.00	702975.00	0.00	702975.00
				MH TOT									702975.00	0.00	702975.00	702975.00	0.00	702975.00
					5054	03	799	03	00	37	Plan		482873.00	0.00	482873.00	482873.00	0.00	482873.00
						03	799	04	04	37	Plan		-1085926.00	0.00	-1085926.00	-1085926.00	0.00	-1085926.00
				MH TOT									-603053.00	0.00	-603053.00	-603053.00	0.00	-603053.00
		GRNT TOT									99922.00	0.00	99922.00	99922.00	0.00	99922.00		
		DIV TOT									99922.00	0.00	15066413.00	99922.00	0.00	15066413.00		
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3828849.00	0.00	0.00	4380318.00		
				MH TOT								0.00	0.00	3828849.00	0.00	0.00	4380318.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	27240.00	0.00	0.00	27240.00	

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
346	PROV DIV HARDOI	0000	8671	MH TOT						0.00	0.00	27240.00	0.00	0.00	27240.00	
			8782	00	102	01	01	xx	None		0.00	0.00	48800.00	0.00	0.00	2751886.00
				MH TOT						0.00	0.00	48800.00	0.00	0.00	2751886.00	
				GRNT TOT						0.00	0.00	3904889.00	0.00	0.00	7159444.00	
		0058	3054	04	337	03	01	29	Plan		1980000.00	0.00	1980000.00	1980000.00	0.00	1980000.00
				04	337	03	32	29	Plan		20265036.00	0.00	20265036.00	20265036.00	0.00	20265036.00
				MH TOT						22245036.00	0.00	22245036.00	22245036.00	0.00	22245036.00	
			5054	03	799	03	00	37	Plan		-16750105.00	0.00	-16750105.00	-16750105.00	0.00	-16750105.00
				03	799	04	04	37	Plan		-16711.00	0.00	-16711.00	-16711.00	0.00	-16711.00
				MH TOT						-16766816.00	0.00	-16766816.00	-16766816.00	0.00	-16766816.00	
				GRNT TOT						5478220.00	0.00	5478220.00	5478220.00	0.00	5478220.00	
				DIV TOT						5478220.00	0.00	9383109.00	5478220.00	0.00	12637664.00	
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11921546.00	0.00	0.00	11921546.00
				MH TOT						0.00	0.00	11921546.00	0.00	0.00	11921546.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	79200.00	0.00	0.00	79200.00
				MH TOT						0.00	0.00	79200.00	0.00	0.00	79200.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18700000.00	0.00	0.00	18846400.00
				MH TOT						0.00	0.00	18700000.00	0.00	0.00	18846400.00	
				GRNT TOT						0.00	0.00	30700746.00	0.00	0.00	30847146.00	
		0058	3054	04	337	03	01	29	Plan		985191.00	0.00	985191.00	985191.00	0.00	985191.00
				04	337	03	32	29	Plan		939675.00	0.00	939675.00	939675.00	0.00	939675.00
				MH TOT						1924866.00	0.00	1924866.00	1924866.00	0.00	1924866.00	
			5054	03	799	03	00	37	Plan		1385485.00	0.00	1385485.00	1385485.00	0.00	1385485.00
				MH TOT						1385485.00	0.00	1385485.00	1385485.00	0.00	1385485.00	
				GRNT TOT						3310351.00	0.00	3310351.00	3310351.00	0.00	3310351.00	
				DIV TOT						3310351.00	0.00	34011097.00	3310351.00	0.00	34157497.00	
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4144110.00	0.00	0.00	4692261.00
				MH TOT						0.00	0.00	4144110.00	0.00	0.00	4692261.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6000000.00	0.00	0.00	6000000.00
				MH TOT						0.00	0.00	6000000.00	0.00	0.00	6000000.00	
				GRNT TOT						0.00	0.00	10154110.00	0.00	0.00	10702261.00	
		0058	3054	04	337	03	01	29	Plan		325350.00	0.00	325350.00	325350.00	0.00	325350.00
				04	337	03	32	29	Plan		8993030.00	0.00	8993030.00	8993030.00	0.00	8993030.00
				MH TOT						9318380.00	0.00	9318380.00	9318380.00	0.00	9318380.00	
			5054	03	799	03	00	37	Plan		-7785207.00	0.00	-7785207.00	-7785207.00	0.00	-7785207.00
				MH TOT						-7785207.00	0.00	-7785207.00	-7785207.00	0.00	-7785207.00	
				GRNT TOT						1533173.00	0.00	1533173.00	1533173.00	0.00	1533173.00	
				DIV TOT						1533173.00	0.00	11687283.00	1533173.00	0.00	12235434.00	
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10948200.00	0.00	0.00	23831976.00
				MH TOT						0.00	0.00	10948200.00	0.00	0.00	23831976.00	
				GRNT TOT						0.00	0.00	10948200.00	0.00	0.00	23831976.00	
		0058	3054	04	337	03	01	29	Plan		20080.00	0.00	20080.00	20080.00	0.00	20080.00
				04	337	03	32	29	Plan		2560960.00	0.00	2560960.00	2560960.00	0.00	2560960.00
				MH TOT						2581040.00	0.00	2581040.00	2581040.00	0.00	2581040.00	
			5054	03	799	03	00	37	Plan		-2581040.00	0.00	-2581040.00	-2581040.00	0.00	-2581040.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
366	PROV DIV ORAI JALAUN	0058	5054	MH	TOT							-2581040.00	0.00	-2581040.00	-2581040.00	0.00	-2581040.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	10948200.00	0.00	0.00	23831976.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4502848.00	0.00	0.00	5620369.00
				MH	TOT							0.00	0.00	4502848.00	0.00	0.00	5620369.00
									GRNT	TOT		0.00	0.00	4502848.00	0.00	0.00	5620369.00
		0058	3054	04	337	03	01	29	Plan			742530.00	0.00	742530.00	742530.00	0.00	742530.00
				04	337	03	32	29	Plan			2008847.00	0.00	2008847.00	2008847.00	0.00	2008847.00
				MH	TOT							2751377.00	0.00	2751377.00	2751377.00	0.00	2751377.00
			5054	03	799	03	00	37	Plan			1213855.00	0.00	1213855.00	3493355.00	0.00	3493355.00
				03	799	04	04	37	Plan			-3965232.00	0.00	-3965232.00	-6244732.00	0.00	-6244732.00
				MH	TOT							-2751377.00	0.00	-2751377.00	-2751377.00	0.00	-2751377.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	4502848.00	0.00	0.00	5620369.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	268500.00	0.00	0.00	268500.00
				MH	TOT							0.00	0.00	268500.00	0.00	0.00	268500.00
									GRNT	TOT		0.00	0.00	268500.00	0.00	0.00	268500.00
										DIV	TOT	0.00	0.00	268500.00	0.00	0.00	268500.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26744206.00	0.00	0.00	31178237.00
				MH	TOT							0.00	0.00	26744206.00	0.00	0.00	31178237.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2434314.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2434314.00
			8782	00	102	01	01	xx	None			0.00	0.00	6387314.00	0.00	0.00	26524764.00
				MH	TOT							0.00	0.00	6387314.00	0.00	0.00	26524764.00
									GRNT	TOT		0.00	0.00	33131520.00	0.00	0.00	60137315.00
		0058	3054	04	337	03	01	29	Plan			1052759.00	0.00	1052759.00	1052759.00	0.00	1052759.00
				04	337	03	32	29	Plan			849837.00	0.00	849837.00	849837.00	0.00	849837.00
				MH	TOT							1902596.00	0.00	1902596.00	1902596.00	0.00	1902596.00
			5054	03	799	03	00	37	Plan			241560.00	0.00	241560.00	3810953.00	0.00	3810953.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-2693243.00	0.00	-2693243.00
				MH	TOT							241560.00	0.00	241560.00	1117710.00	0.00	1117710.00
									GRNT	TOT		2144156.00	0.00	2144156.00	3020306.00	0.00	3020306.00
										DIV	TOT	2144156.00	0.00	35275676.00	3020306.00	0.00	63157621.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2127427.00	0.00	0.00	2189731.00
				MH	TOT							0.00	0.00	2127427.00	0.00	0.00	2189731.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	207089.00	0.00	0.00	207089.00
				MH	TOT							0.00	0.00	207089.00	0.00	0.00	207089.00
									GRNT	TOT		0.00	0.00	2334516.00	0.00	0.00	2396820.00
		0058	3054	04	337	03	01	29	Plan			11240884.00	0.00	11240884.00	11240884.00	0.00	11240884.00
				04	337	03	32	29	Plan			187964.00	0.00	187964.00	187964.00	0.00	187964.00
				04	337	05	00	29	Plan			11835.00	0.00	11835.00	11835.00	0.00	11835.00
				MH	TOT							11440683.00	0.00	11440683.00	11440683.00	0.00	11440683.00
			5054	03	799	03	00	37	Plan			-103525.00	0.00	-103525.00	-103525.00	0.00	-103525.00
				MH	TOT							-103525.00	0.00	-103525.00	-103525.00	0.00	-103525.00
									GRNT	TOT		11337158.00	0.00	11337158.00	11337158.00	0.00	11337158.00
										DIV	TOT	11337158.00	0.00	13671674.00	11337158.00	0.00	13733978.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	81417183.00	0.00	0.00	108355497.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0000	8443	MH	TOT						0.00	0.00	81417183.00	0.00	0.00	108355497.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15104.00	0.00	0.00	15104.00
				MH	TOT						0.00	0.00	15104.00	0.00	0.00	15104.00
									GRNT	TOT	0.00	0.00	81432287.00	0.00	0.00	108370601.00
		0058	5054	03	337	03	03	24	Plan		111630000.00	0.00	111630000.00	111630000.00	0.00	111630000.00
				MH	TOT						111630000.00	0.00	111630000.00	111630000.00	0.00	111630000.00
									GRNT	TOT	111630000.00	0.00	111630000.00	111630000.00	0.00	111630000.00
		0083	5054	03	789	03	00	24	Plan		21936524.00	0.00	21936524.00	21936524.00	0.00	21936524.00
				MH	TOT						21936524.00	0.00	21936524.00	21936524.00	0.00	21936524.00
									GRNT	TOT	21936524.00	0.00	21936524.00	21936524.00	0.00	21936524.00
									DIV	TOT	133566524.00	0.00	214998811.00	133566524.00	0.00	241937125.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2295458.00	0.00	0.00	3197353.00
				MH	TOT						0.00	0.00	2295458.00	0.00	0.00	3197353.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH	TOT						0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT	TOT	0.00	0.00	2795458.00	0.00	0.00	3697353.00
		0058	3054	04	337	03	01	29	Plan		1957012.00	0.00	1957012.00	1957012.00	0.00	1957012.00
				04	337	03	32	29	Plan		826619.00	0.00	826619.00	826619.00	0.00	826619.00
				04	337	05	00	29	Plan		9710325.00	0.00	9710325.00	9710325.00	0.00	9710325.00
				MH	TOT						12493956.00	0.00	12493956.00	12493956.00	0.00	12493956.00
			5054	03	799	03	00	37	Plan		3129646.00	0.00	3129646.00	2543092.00	0.00	2543092.00
				MH	TOT						3129646.00	0.00	3129646.00	2543092.00	0.00	2543092.00
									GRNT	TOT	15623602.00	0.00	15623602.00	15037048.00	0.00	15037048.00
									DIV	TOT	15623602.00	0.00	18419060.00	15037048.00	0.00	18734401.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16050382.00	0.00	0.00	43159501.00
				MH	TOT						0.00	0.00	16050382.00	0.00	0.00	43159501.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	45097.00	0.00	0.00	144507.00
				MH	TOT						0.00	0.00	45097.00	0.00	0.00	144507.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3055640.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	3055640.00
									GRNT	TOT	0.00	0.00	16095479.00	0.00	0.00	46359648.00
		0058	3054	04	337	03	32	29	Plan		1030131.00	0.00	1030131.00	1030131.00	0.00	1030131.00
				MH	TOT						1030131.00	0.00	1030131.00	1030131.00	0.00	1030131.00
			5054	04	337	17	00	24	Plan		3772549.00	0.00	3772549.00	3772549.00	0.00	3772549.00
				03	799	03	00	37	Plan		8329225.00	0.00	8329225.00	8329225.00	0.00	8329225.00
				03	799	04	04	37	Plan		-1073219.00	0.00	-1073219.00	-1073219.00	0.00	-1073219.00
				04	800	04	21	24	Plan		27400759.00	0.00	27400759.00	27400759.00	0.00	27400759.00
				MH	TOT						38429314.00	0.00	38429314.00	38429314.00	0.00	38429314.00
									GRNT	TOT	39459445.00	0.00	39459445.00	39459445.00	0.00	39459445.00
									DIV	TOT	39459445.00	0.00	55554924.00	39459445.00	0.00	85819093.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	898622.00	0.00	0.00	898622.00
				MH	TOT						0.00	0.00	898622.00	0.00	0.00	898622.00
			8782	00	102	01	01	xx	None		0.00	0.00	5759000.00	0.00	0.00	7759000.00
				MH	TOT						0.00	0.00	5759000.00	0.00	0.00	7759000.00
									GRNT	TOT	0.00	0.00	6657622.00	0.00	0.00	8657622.00
		0055	4059	60	799	04	04	37	Plan		124809.00	0.00	124809.00	124809.00	0.00	124809.00
				MH	TOT						124809.00	0.00	124809.00	124809.00	0.00	124809.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
391	ELECT & MECH DIV JHANSI	0055									GRNT TOT	124809.00	0.00	124809.00	124809.00	0.00	124809.00		
		DIV TOT											124809.00	0.00	6782431.00	124809.00	0.00	8782431.00	
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16074730.00	0.00	0.00	16074730.00		
					MH TOT						0.00	0.00	16074730.00	0.00	0.00	16074730.00			
		DIV TOT											0.00	0.00	16074730.00	0.00	0.00	16074730.00	
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1769979.00	0.00	0.00	33181371.00		
					MH TOT						0.00	0.00	1769979.00	0.00	0.00	33181371.00			
				8782	00	102	01	01	xx	None			0.00	0.00	150080.00	0.00	0.00	16110080.00	
					MH TOT						0.00	0.00	150080.00	0.00	0.00	16110080.00			
		GRNT TOT											0.00	0.00	1920059.00	0.00	0.00	49291451.00	
		0058	5054	04	337	13	23	24	Plan				36835469.00	0.00	36835469.00	36835469.00	0.00	36835469.00	
					MH TOT						36835469.00	0.00	36835469.00	36835469.00	0.00	36835469.00			
		GRNT TOT											36835469.00	0.00	36835469.00	36835469.00	0.00	36835469.00	
		0083	5054	04	789	13	00	24	Plan				9915983.00	0.00	9915983.00	9915983.00	0.00	9915983.00	
					MH TOT						9915983.00	0.00	9915983.00	9915983.00	0.00	9915983.00			
		GRNT TOT											9915983.00	0.00	9915983.00	9915983.00	0.00	9915983.00	
DIV TOT											46751452.00	0.00	48671511.00	46751452.00	0.00	96042903.00			
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7068000.00		
					MH TOT						0.00	0.00	0.00	0.00	0.00	7068000.00			
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	7068000.00	
		0058	3054	04	337	03	01	29	Plan				1928320.00	0.00	1928320.00	1928320.00	0.00	1928320.00	
					MH TOT						1928320.00	0.00	1928320.00	1928320.00	0.00	1928320.00			
				04	337	05	00	29	Plan				676200.00	0.00	676200.00	676200.00	0.00	676200.00	
					MH TOT						2604520.00	0.00	2604520.00	2604520.00	0.00	2604520.00			
				5054	04	337	13	23	24	Plan				11824229.00	0.00	11824229.00	11824229.00	0.00	11824229.00
					MH TOT						-1372756.00	0.00	-1372756.00	-1372756.00	0.00	-1372756.00			
					MH TOT						-1141264.00	0.00	-1141264.00	-1141264.00	0.00	-1141264.00			
		GRNT TOT											9310209.00	0.00	9310209.00	9310209.00	0.00	9310209.00	
DIV TOT											11914729.00	0.00	11914729.00	11914729.00	0.00	11914729.00			
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2050049.00	0.00	0.00	5524745.00		
					MH TOT						0.00	0.00	2050049.00	0.00	0.00	5524745.00			
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	7242000.00	
				8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	7242000.00	
					MH TOT						0.00	0.00	0.00	0.00	0.00	7242000.00			
		GRNT TOT											0.00	0.00	2050049.00	0.00	0.00	12766745.00	
		0058	3054	04	337	03	01	29	Plan				1519505.00	0.00	1519505.00	1519505.00	0.00	1519505.00	
					MH TOT						2932247.00	0.00	2932247.00	2932247.00	0.00	2932247.00			
		GRNT TOT											4451752.00	0.00	4451752.00	4451752.00	0.00	4451752.00	
				5054	03	799	03	00	37	Plan				-1553420.00	0.00	-1553420.00	2160094.00	0.00	2160094.00
					MH TOT						-71825.00	0.00	-71825.00	-2534823.00	0.00	-2534823.00			
GRNT TOT											-1625245.00	0.00	-1625245.00	-374729.00	0.00	-374729.00			
DIV TOT											2826507.00	0.00	2826507.00	4077023.00	0.00	4077023.00			
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3529488.00	0.00	0.00	9706784.00		
					MH TOT						0.00	0.00	3529488.00	0.00	0.00	9706784.00			
		GRNT TOT											0.00	0.00	3529488.00	0.00	0.00	9706784.00	
		0058	3054	04	337	03	01	29	Plan			875760.00	0.00	875760.00	875760.00	0.00	875760.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0058	3054	MH TOT						875760.00	0.00	875760.00	875760.00	0.00	875760.00	
			5054	04	337	13	23	24	Plan		49158000.00	0.00	49158000.00	49158000.00	0.00	49158000.00
				04	337	15	00	24	Plan		2162433.00	0.00	2162433.00	2162433.00	0.00	2162433.00
				03	799	03	00	37	Plan		412275.00	0.00	412275.00	3597006.00	0.00	3597006.00
				03	799	04	04	37	Plan		-1138090.00	0.00	-1138090.00	-4322821.00	0.00	-4322821.00
				MH TOT						50594618.00	0.00	50594618.00	50594618.00	0.00	50594618.00	
				GRNT TOT						51470378.00	0.00	51470378.00	51470378.00	0.00	51470378.00	
		0083	5054	04	789	13	00	24	Plan		3084567.00	0.00	3084567.00	3084567.00	0.00	3084567.00
				MH TOT						3084567.00	0.00	3084567.00	3084567.00	0.00	3084567.00	
				GRNT TOT						3084567.00	0.00	3084567.00	3084567.00	0.00	3084567.00	
		DIV TOT						54554945.00	0.00	58084433.00	54554945.00	0.00	64261729.00			
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1649959.00	0.00	0.00	1649959.00
				MH TOT						0.00	0.00	1649959.00	0.00	0.00	1649959.00	
				GRNT TOT						0.00	0.00	1649959.00	0.00	0.00	1649959.00	
		0058	3054	04	337	03	01	29	Plan		4323726.00	0.00	4323726.00	4323726.00	0.00	4323726.00
				04	337	03	32	29	Plan		277530.00	0.00	277530.00	277530.00	0.00	277530.00
				MH TOT						4601256.00	0.00	4601256.00	4601256.00	0.00	4601256.00	
			5054	04	337	13	23	24	Plan		40793000.00	0.00	40793000.00	40793000.00	0.00	40793000.00
				03	799	03	00	37	Plan		5583925.00	0.00	5583925.00	5583925.00	0.00	5583925.00
				03	799	04	04	37	Plan		-3873122.00	0.00	-3873122.00	-3873122.00	0.00	-3873122.00
				MH TOT						42503803.00	0.00	42503803.00	42503803.00	0.00	42503803.00	
				GRNT TOT						47105059.00	0.00	47105059.00	47105059.00	0.00	47105059.00	
		0083	5054	04	789	13	00	24	Plan		9620028.00	0.00	9620028.00	9620028.00	0.00	9620028.00
				MH TOT						9620028.00	0.00	9620028.00	9620028.00	0.00	9620028.00	
				GRNT TOT						9620028.00	0.00	9620028.00	9620028.00	0.00	9620028.00	
		DIV TOT						56725087.00	0.00	58375046.00	56725087.00	0.00	58375046.00			
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7767549.00	0.00	0.00	7767549.00
				MH TOT						0.00	0.00	7767549.00	0.00	0.00	7767549.00	
				GRNT TOT						0.00	0.00	7767549.00	0.00	0.00	7767549.00	
		0058	5054	03	337	03	03	24	Plan		35526251.00	0.00	35526251.00	35526251.00	0.00	35526251.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						35526251.00	0.00	35526251.00	35526251.00	0.00	35526251.00	
				GRNT TOT						35526251.00	0.00	35526251.00	35526251.00	0.00	35526251.00	
		0083	5054	03	789	03	00	24	Plan		9598000.00	0.00	9598000.00	9598000.00	0.00	9598000.00
				MH TOT						9598000.00	0.00	9598000.00	9598000.00	0.00	9598000.00	
				GRNT TOT						9598000.00	0.00	9598000.00	9598000.00	0.00	9598000.00	
		DIV TOT						45124251.00	0.00	52891800.00	45124251.00	0.00	52891800.00			
409	WORLD BANK DIVISION, PWD, KANPUR	0058	5054	05	337	97	06	24	Plan		199812348.00	0.00	199812348.00	199812348.00	0.00	199812348.00
				MH TOT						199812348.00	0.00	199812348.00	199812348.00	0.00	199812348.00	
				GRNT TOT						199812348.00	0.00	199812348.00	199812348.00	0.00	199812348.00	
		DIV TOT						199812348.00	0.00	199812348.00	199812348.00	0.00	199812348.00			
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4960646.00	0.00	0.00	4960646.00
				MH TOT						0.00	0.00	4960646.00	0.00	0.00	4960646.00	
			8782	00	102	01	01	xx	None		0.00	0.00	58373710.00	0.00	0.00	74643710.00
				MH TOT						0.00	0.00	58373710.00	0.00	0.00	74643710.00	
				GRNT TOT						0.00	0.00	63334356.00	0.00	0.00	79604356.00	
		0058	3054	04	337	03	01	29	Plan		1917212.00	0.00	1917212.00	1917212.00	0.00	1917212.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
										VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
410	Const Div 2 PWD Kanpur	0058	3054	04	337	03	32	29	Plan		1094137.00	0.00	1094137.00	1094137.00	0.00	1094137.00
				MH TOT							3011349.00	0.00	3011349.00	3011349.00	0.00	3011349.00
		5054	03	799	03	00	37	Plan		2511767.00	0.00	2511767.00	2511767.00	0.00	2511767.00	
				MH TOT							2511767.00	0.00	2511767.00	2511767.00	0.00	2511767.00
						GRNT TOT					5523116.00	0.00	5523116.00	5523116.00	0.00	5523116.00
DIV TOT									5523116.00	0.00	68857472.00	5523116.00	0.00	85127472.00		
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	712350.00	0.00	0.00	4164641.00
				MH TOT							0.00	0.00	712350.00	0.00	0.00	4164641.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	23085.00	0.00	0.00	23085.00	
				MH TOT							0.00	0.00	23085.00	0.00	0.00	23085.00
		8782	00	102	01	01	xx	None		0.00	0.00	46352073.00	0.00	0.00	48542362.00	
				MH TOT							0.00	0.00	46352073.00	0.00	0.00	48542362.00
						GRNT TOT					0.00	0.00	47087508.00	0.00	0.00	52730088.00
		0058	3054	04	337	03	01	29	Plan		443103.00	0.00	443103.00	443103.00	0.00	443103.00
				MH TOT							70657.00	0.00	70657.00	70657.00	0.00	70657.00
						MH TOT					513760.00	0.00	513760.00	513760.00	0.00	513760.00
5054	03	799	03	00	37	Plan		875521.00	0.00	875521.00	1881853.00	0.00	1881853.00			
		MH TOT							0.00	0.00	0.00	-1006332.00	0.00	-1006332.00		
				MH TOT					875521.00	0.00	875521.00	875521.00	0.00	875521.00		
				GRNT TOT					1389281.00	0.00	1389281.00	1389281.00	0.00	1389281.00		
DIV TOT									1389281.00	0.00	48476789.00	1389281.00	0.00	54119369.00		
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13787635.00	0.00	0.00	13787635.00
				MH TOT							0.00	0.00	13787635.00	0.00	0.00	13787635.00
						GRNT TOT					0.00	0.00	13787635.00	0.00	0.00	13787635.00
		0058	3054	04	337	03	01	29	Plan		3309401.00	0.00	3309401.00	3309401.00	0.00	3309401.00
				MH TOT							3309401.00	0.00	3309401.00	3309401.00	0.00	3309401.00
		5054	03	799	03	00	37	Plan		-829734.00	0.00	-829734.00	4105266.00	0.00	4105266.00	
				MH TOT							0.00	0.00	0.00	-4935000.00	0.00	-4935000.00
				MH TOT					-829734.00	0.00	-829734.00	-829734.00	0.00	-829734.00		
				GRNT TOT					2479667.00	0.00	2479667.00	2479667.00	0.00	2479667.00		
DIV TOT									2479667.00	0.00	16267302.00	2479667.00	0.00	16267302.00		
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8300356.00	0.00	0.00	11420320.00
				MH TOT							0.00	0.00	8300356.00	0.00	0.00	11420320.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	418000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	418000.00
						GRNT TOT					0.00	0.00	8300356.00	0.00	0.00	11838320.00
		0058	5054	04	337	13	23	24	Plan		5378730.00	0.00	5378730.00	5378730.00	0.00	5378730.00
		MH TOT							586698.00	0.00	586698.00	586698.00	0.00	586698.00		
				MH TOT					5965428.00	0.00	5965428.00	5965428.00	0.00	5965428.00		
				GRNT TOT					5965428.00	0.00	5965428.00	5965428.00	0.00	5965428.00		
DIV TOT									5965428.00	0.00	14265784.00	5965428.00	0.00	17803748.00		
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1525593.00	0.00	0.00	2063245.00
				MH TOT							0.00	0.00	1525593.00	0.00	0.00	2063245.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	38000.00
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1874550.00	
		MH TOT							0.00	0.00	0.00	0.00	0.00	1874550.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
414	PROV.DIV Kanpur Dehat	0000							GRNT TOT	0.00	0.00	1525593.00	0.00	0.00	3975795.00
		0058	3054	04	337	03	01	29	Plan	3386572.00	0.00	3386572.00	3386572.00	0.00	3386572.00
			04	337	05	00	29	Plan	1273115.00	0.00	1273115.00	1273115.00	0.00	1273115.00	
			MH TOT						4659687.00	0.00	4659687.00	4659687.00	0.00	4659687.00	
		5054	03	799	03	00	37	Plan	-3242575.00	0.00	-3242575.00	-3242575.00	0.00	-3242575.00	
			MH TOT						-3242575.00	0.00	-3242575.00	-3242575.00	0.00	-3242575.00	
			GRNT TOT						1417112.00	0.00	1417112.00	1417112.00	0.00	1417112.00	
	DIV TOT								1417112.00	0.00	2942705.00	1417112.00	0.00	5392907.00	
418	National Highway Div PWD Kanpur	0000	8658	00	101	19	02	xx	None	0.00	0.00	1137626.00	0.00	0.00	1137626.00
				MH TOT						0.00	0.00	1137626.00	0.00	0.00	1137626.00
			GRNT TOT						0.00	0.00	1137626.00	0.00	0.00	1137626.00	
		DIV TOT								0.00	0.00	1137626.00	0.00	0.00	1137626.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1654269.00	0.00	0.00	1801772.00
				MH TOT						0.00	0.00	1654269.00	0.00	0.00	1801772.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	30800.00	0.00	0.00	30800.00	
			MH TOT						0.00	0.00	30800.00	0.00	0.00	30800.00	
			GRNT TOT						0.00	0.00	1685069.00	0.00	0.00	1832572.00	
	DIV TOT								0.00	0.00	1685069.00	0.00	0.00	1832572.00	
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	19837672.00	0.00	0.00	20086539.00
				MH TOT						0.00	0.00	19837672.00	0.00	0.00	20086539.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	2476675.00	0.00	0.00	2476800.00	
			MH TOT						0.00	0.00	2476675.00	0.00	0.00	2476800.00	
			GRNT TOT						0.00	0.00	22314347.00	0.00	0.00	22563339.00	
		0058	3054	04	337	03	01	29	Plan	1238580.00	0.00	1238580.00	1238580.00	0.00	1238580.00
			04	337	03	32	29	Plan	2502972.00	0.00	2502972.00	2502972.00	0.00	2502972.00	
		MH TOT						3741552.00	0.00	3741552.00	3741552.00	0.00	3741552.00		
		GRNT TOT						3741552.00	0.00	3741552.00	3741552.00	0.00	3741552.00		
	DIV TOT								3741552.00	0.00	26055899.00	3741552.00	0.00	26304891.00	
427	Const. Div PWD Kaushambi	0000	8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	7353600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7353600.00
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	7353600.00	
		0057	3054	04	800	03	00	29	Plan	880975.00	0.00	880975.00	880975.00	0.00	880975.00
			MH TOT						880975.00	0.00	880975.00	880975.00	0.00	880975.00	
			GRNT TOT						880975.00	0.00	880975.00	880975.00	0.00	880975.00	
		0058	3054	04	337	03	32	29	Plan	501760.00	0.00	501760.00	501760.00	0.00	501760.00
		MH TOT						501760.00	0.00	501760.00	501760.00	0.00	501760.00		
		GRNT TOT						501760.00	0.00	501760.00	501760.00	0.00	501760.00		
	DIV TOT								1382735.00	0.00	1382735.00	1382735.00	0.00	8736335.00	
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3180728.00	0.00	0.00	3954186.00
				MH TOT						0.00	0.00	3180728.00	0.00	0.00	3954186.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	590800.00	0.00	0.00	778446.00	
			MH TOT						0.00	0.00	590800.00	0.00	0.00	778446.00	
			GRNT TOT						0.00	0.00	3771528.00	0.00	0.00	4732632.00	
		0058	3054	04	337	03	32	29	Plan	14393874.00	0.00	14393874.00	14393874.00	0.00	14393874.00
			04	337	05	00	29	Plan	8543790.00	0.00	8543790.00	8543790.00	0.00	8543790.00	
		MH TOT						22937664.00	0.00	22937664.00	22937664.00	0.00	22937664.00		
	5054	03	799	03	00	37	Plan	-3516543.00	0.00	-3516543.00	1414931.00	0.00	1414931.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021							PROGRESSIVE UPTO - JUN 2021					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
442	CONST DIV KUSHINAGAR	0058	3054	04	337	03	32	29	Plan		6143135.00	0.00	6143135.00	6143135.00	0.00	6143135.00
				MH TOT							6239131.00	0.00	6239131.00	6239131.00	0.00	6239131.00
			5054	04	337	13	23	24	Plan		36815313.00	0.00	36815313.00	36815313.00	0.00	36815313.00
				04	337	58	00	24	Plan		3151411.00	0.00	3151411.00	3151411.00	0.00	3151411.00
				03	799	03	00	37	Plan		5428894.00	0.00	5428894.00	5428894.00	0.00	5428894.00
				03	799	04	04	37	Plan		6893078.00	0.00	6893078.00	6893078.00	0.00	6893078.00
				MH TOT							52288696.00	0.00	52288696.00	52288696.00	0.00	52288696.00
				GRNT TOT							58527827.00	0.00	58527827.00	58527827.00	0.00	58527827.00
		DIV TOT									58527827.00	0.00	88479563.00	58527827.00	0.00	91223689.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22254950.00	0.00	0.00	27518301.00
				MH TOT							0.00	0.00	22254950.00	0.00	0.00	27518301.00
			8782	00	102	01	01	xx	None		0.00	0.00	29576374.00	0.00	0.00	29886374.00
				MH TOT							0.00	0.00	29576374.00	0.00	0.00	29886374.00
				GRNT TOT							0.00	0.00	51831324.00	0.00	0.00	57404675.00
		0058	3054	04	337	05	00	29	Plan		20234156.00	0.00	20234156.00	20234156.00	0.00	20234156.00
				MH TOT							20234156.00	0.00	20234156.00	20234156.00	0.00	20234156.00
			5054	03	337	85	00	24	Plan		592087.00	0.00	592087.00	592087.00	0.00	592087.00
				04	337	13	23	24	Plan		14015828.00	0.00	14015828.00	14015828.00	0.00	14015828.00
				03	799	03	00	37	Plan		8347162.00	0.00	8347162.00	11127791.00	0.00	11127791.00
				03	799	04	04	37	Plan		1245234.00	0.00	1245234.00	-1535395.00	0.00	-1535395.00
				MH TOT							24200311.00	0.00	24200311.00	24200311.00	0.00	24200311.00
				GRNT TOT							44434467.00	0.00	44434467.00	44434467.00	0.00	44434467.00
		DIV TOT									44434467.00	0.00	96265791.00	44434467.00	0.00	101839142.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1637837.00	0.00	0.00	1637837.00
				MH TOT							0.00	0.00	1637837.00	0.00	0.00	1637837.00
			8782	00	102	01	01	xx	None		0.00	0.00	1711906.00	0.00	0.00	1711906.00
				MH TOT							0.00	0.00	1711906.00	0.00	0.00	1711906.00
				GRNT TOT							0.00	0.00	3349743.00	0.00	0.00	3349743.00
		0058	3054	04	337	03	32	29	Plan		2612385.00	0.00	2612385.00	2612385.00	0.00	2612385.00
				MH TOT							2612385.00	0.00	2612385.00	2612385.00	0.00	2612385.00
			5054	03	799	03	00	37	Plan		-474061.00	0.00	-474061.00	-474061.00	0.00	-474061.00
				MH TOT							-474061.00	0.00	-474061.00	-474061.00	0.00	-474061.00
				GRNT TOT							2138324.00	0.00	2138324.00	2138324.00	0.00	2138324.00
		DIV TOT									2138324.00	0.00	5488067.00	2138324.00	0.00	5488067.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115978417.00	0.00	0.00	121729856.00
				MH TOT							0.00	0.00	115978417.00	0.00	0.00	121729856.00
			8782	00	102	01	01	xx	None		0.00	0.00	165159470.00	0.00	0.00	183946630.00
				MH TOT							0.00	0.00	165159470.00	0.00	0.00	183946630.00
				GRNT TOT							0.00	0.00	281137887.00	0.00	0.00	305676486.00
		0058	3054	04	337	03	01	29	Plan		9739628.00	0.00	9739628.00	9739628.00	0.00	9739628.00
				MH TOT							9739628.00	0.00	9739628.00	9739628.00	0.00	9739628.00
			5054	03	799	03	00	37	Plan		1129013.00	0.00	1129013.00	1129013.00	0.00	1129013.00
				03	799	04	04	37	Plan		1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
				MH TOT							2629013.00	0.00	2629013.00	2629013.00	0.00	2629013.00
				GRNT TOT							12368641.00	0.00	12368641.00	12368641.00	0.00	12368641.00
		DIV TOT									12368641.00	0.00	293506528.00	12368641.00	0.00	318045127.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2150914.00	0.00	0.00	8526360.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
458	CONST DIV 1 LUCKNOW	0000	8443	MH	TOT						0.00	0.00	2150914.00	0.00	0.00	8526360.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	81786.00	0.00	0.00	81786.00
				MH	TOT						0.00	0.00	81786.00	0.00	0.00	81786.00
			8782	00	102	01	01	xx	None		0.00	0.00	15500000.00	0.00	0.00	30444600.00
				MH	TOT						0.00	0.00	15500000.00	0.00	0.00	30444600.00
									GRNT	TOT	0.00	0.00	17732700.00	0.00	0.00	39052746.00
		0058	3054	04	337	03	01	29	Plan		2203546.00	0.00	2203546.00	3102885.00	0.00	3102885.00
				04	337	03	32	29	Plan		3001250.00	0.00	3001250.00	3001250.00	0.00	3001250.00
				MH	TOT						5204796.00	0.00	5204796.00	6104135.00	0.00	6104135.00
			5054	03	799	03	00	37	Plan		13703387.00	0.00	13703387.00	12605236.00	0.00	12605236.00
				03	799	04	04	37	Plan		8823226.00	0.00	8823226.00	9022038.00	0.00	9022038.00
				MH	TOT						22526613.00	0.00	22526613.00	21627274.00	0.00	21627274.00
									GRNT	TOT	27731409.00	0.00	27731409.00	27731409.00	0.00	27731409.00
									DIV	TOT	27731409.00	0.00	45464109.00	27731409.00	0.00	66784155.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	734588142.00	0.00	0.00	989461050.00
				MH	TOT						0.00	0.00	734588142.00	0.00	0.00	989461050.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	93047.00	0.00	0.00	93047.00
				MH	TOT						0.00	0.00	93047.00	0.00	0.00	93047.00
			8782	00	102	01	01	xx	None		0.00	0.00	359491549.00	0.00	0.00	543059844.00
				MH	TOT						0.00	0.00	359491549.00	0.00	0.00	543059844.00
									GRNT	TOT	0.00	0.00	1094172738.00	0.00	0.00	1532613941.00
		0057	3054	03	800	04	00	20	Plan		4847663.00	0.00	4847663.00	4847663.00	0.00	4847663.00
				03	800	05	00	20	Plan		214472478.00	0.00	214472478.00	214472478.00	0.00	214472478.00
				MH	TOT						219320141.00	0.00	219320141.00	219320141.00	0.00	219320141.00
									GRNT	TOT	219320141.00	0.00	219320141.00	219320141.00	0.00	219320141.00
		0058	3054	04	337	03	01	29	Plan		997075.00	0.00	997075.00	997075.00	0.00	997075.00
				04	337	03	32	29	Plan		38268.00	0.00	38268.00	38268.00	0.00	38268.00
				03	800	04	00	20	Plan		25716969.00	0.00	25716969.00	25716969.00	0.00	25716969.00
				03	800	05	00	20	Plan		34507503.00	0.00	34507503.00	34507503.00	0.00	34507503.00
				03	800	06	00	20	Plan		1825396904.00	0.00	1825396904.00	1825396904.00	0.00	1825396904.00
				03	800	07	00	20	Plan		1357119907.00	0.00	1357119907.00	1357119907.00	0.00	1357119907.00
				MH	TOT						3243776626.00	0.00	3243776626.00	3243776626.00	0.00	3243776626.00
			5054	03	337	86	00	24	Plan		65206000.00	0.00	65206000.00	65206000.00	0.00	65206000.00
				03	799	03	00	37	Plan		-241264.00	0.00	-241264.00	1076088.00	0.00	1076088.00
				03	799	04	04	37	Plan		6046.00	0.00	6046.00	-1311306.00	0.00	-1311306.00
				MH	TOT						64970782.00	0.00	64970782.00	64970782.00	0.00	64970782.00
									GRNT	TOT	3308747408.00	0.00	3308747408.00	3308747408.00	0.00	3308747408.00
		0083	5054	04	789	21	00	24	Plan		39642000.00	0.00	39642000.00	39642000.00	0.00	39642000.00
				MH	TOT						39642000.00	0.00	39642000.00	39642000.00	0.00	39642000.00
									GRNT	TOT	39642000.00	0.00	39642000.00	39642000.00	0.00	39642000.00
									DIV	TOT	3567709549.00	0.00	4661882287.00	3567709549.00	0.00	5100323490.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39586288.00	0.00	0.00	66343522.00
				MH	TOT						0.00	0.00	39586288.00	0.00	0.00	66343522.00
			8782	00	102	01	01	xx	None		0.00	0.00	141913000.00	0.00	0.00	171754000.00
				MH	TOT						0.00	0.00	141913000.00	0.00	0.00	171754000.00
									GRNT	TOT	0.00	0.00	181499288.00	0.00	0.00	238097522.00
									DIV	TOT	0.00	0.00	181499288.00	0.00	0.00	238097522.00

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SECTION: %

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31685341.00	0.00	0.00	73242165.00
				MH TOT						0.00	0.00	31685341.00	0.00	0.00	73242165.00	
			8782	00	102	01	01	xx	None		0.00	0.00	141039000.00	0.00	0.00	245067000.00
				MH TOT						0.00	0.00	141039000.00	0.00	0.00	245067000.00	
				GRNT TOT						0.00	0.00	172724341.00	0.00	0.00	318309165.00	
		DIV TOT						0.00	0.00	172724341.00	0.00	0.00	318309165.00			
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4779.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4779.00	
			8658	00	101	19	02	xx	None		0.00	0.00	4859990.00	0.00	0.00	4859990.00
				MH TOT						0.00	0.00	4859990.00	0.00	0.00	4859990.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2655.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2655.00	
				GRNT TOT						0.00	0.00	4859990.00	0.00	0.00	4867424.00	
		DIV TOT						0.00	0.00	4859990.00	0.00	0.00	4867424.00			
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7433183.00	0.00	0.00	7433183.00
				MH TOT						0.00	0.00	7433183.00	0.00	0.00	7433183.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	27119.00	0.00	0.00	27119.00
				MH TOT						0.00	0.00	27119.00	0.00	0.00	27119.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4442960.00	0.00	0.00	11497960.00
				MH TOT						0.00	0.00	4442960.00	0.00	0.00	11497960.00	
				GRNT TOT						0.00	0.00	11903262.00	0.00	0.00	18958262.00	
		DIV TOT						0.00	0.00	11903262.00	0.00	0.00	18958262.00			
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	949309.00	0.00	0.00	949309.00
				MH TOT						0.00	0.00	949309.00	0.00	0.00	949309.00	
			8782	00	102	01	01	xx	None		0.00	0.00	36437000.00	0.00	0.00	36657359.00
				MH TOT						0.00	0.00	36437000.00	0.00	0.00	36657359.00	
				GRNT TOT						0.00	0.00	37386309.00	0.00	0.00	37606668.00	
		DIV TOT						0.00	0.00	37386309.00	0.00	0.00	37606668.00			
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13201951.00	0.00	0.00	14236450.00
				MH TOT						0.00	0.00	13201951.00	0.00	0.00	14236450.00	
			8782	00	102	01	01	xx	None		0.00	0.00	68662000.00	0.00	0.00	95880945.00
				MH TOT						0.00	0.00	68662000.00	0.00	0.00	95880945.00	
				GRNT TOT						0.00	0.00	81863951.00	0.00	0.00	110117395.00	
		DIV TOT						0.00	0.00	81863951.00	0.00	0.00	110117395.00			
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7508397.00	0.00	0.00	18898616.00
				MH TOT						0.00	0.00	7508397.00	0.00	0.00	18898616.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	38702.00	0.00	0.00	38702.00
				MH TOT						0.00	0.00	38702.00	0.00	0.00	38702.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	117552817.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	117552817.00	
				GRNT TOT						0.00	0.00	7547099.00	0.00	0.00	136490135.00	
		0055	4059	60	799	04	04	37	Plan		-93833.00	0.00	-93833.00	-93833.00	0.00	-93833.00
				MH TOT						-93833.00	0.00	-93833.00	-93833.00	0.00	-93833.00	
				GRNT TOT						-93833.00	0.00	-93833.00	-93833.00	0.00	-93833.00	
		DIV TOT						-93833.00	0.00	7453266.00	-93833.00	0.00	136396302.00			
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16866397.00	0.00	0.00	42516946.00
				MH TOT						0.00	0.00	16866397.00	0.00	0.00	42516946.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
476	MAINT DIV 1 LUCKNOW	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	21150.00	0.00	0.00	21150.00
				MH TOT							0.00	0.00	21150.00	0.00	0.00	21150.00
			8782	00	102	01	01	xx	None		0.00	0.00	36349802.00	0.00	0.00	96295542.00
				MH TOT							0.00	0.00	36349802.00	0.00	0.00	96295542.00
							GRNT TOT				0.00	0.00	53237349.00	0.00	0.00	138833638.00
				DIV TOT							0.00	0.00	53237349.00	0.00	0.00	138833638.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23922512.00	0.00	0.00	36403759.00
				MH TOT							0.00	0.00	23922512.00	0.00	0.00	36403759.00
			8782	00	102	01	01	xx	None		0.00	0.00	38235000.00	0.00	0.00	73904400.00
				MH TOT							0.00	0.00	38235000.00	0.00	0.00	73904400.00
							GRNT TOT				0.00	0.00	62157512.00	0.00	0.00	110308159.00
				DIV TOT							0.00	0.00	62157512.00	0.00	0.00	110308159.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17557679.00	0.00	0.00	17557679.00
				MH TOT							0.00	0.00	17557679.00	0.00	0.00	17557679.00
			8782	00	102	01	01	xx	None		0.00	0.00	27331000.00	0.00	0.00	47069000.00
				MH TOT							0.00	0.00	27331000.00	0.00	0.00	47069000.00
							GRNT TOT				0.00	0.00	44888679.00	0.00	0.00	64626679.00
		0055	4059	60	799	04	04	37	Plan		-65818.00	0.00	-65818.00	-65818.00	0.00	-65818.00
				MH TOT							-65818.00	0.00	-65818.00	-65818.00	0.00	-65818.00
							GRNT TOT				-65818.00	0.00	-65818.00	-65818.00	0.00	-65818.00
				DIV TOT							-65818.00	0.00	44822861.00	-65818.00	0.00	64560861.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	329254.00	0.00	0.00	329254.00
				MH TOT							0.00	0.00	329254.00	0.00	0.00	329254.00
			8782	00	102	01	01	xx	None		0.00	0.00	74120.00	0.00	0.00	284720.00
				MH TOT							0.00	0.00	74120.00	0.00	0.00	284720.00
							GRNT TOT				0.00	0.00	403374.00	0.00	0.00	613974.00
				DIV TOT							0.00	0.00	403374.00	0.00	0.00	613974.00
482	WORLD BANK DIV 1 PWD LUCKNOW	0058	5054	05	337	97	01	24	Plan		9002555.00	0.00	9002555.00	9002555.00	0.00	9002555.00
				MH TOT							10906102.00	0.00	10906102.00	10906102.00	0.00	10906102.00
							GRNT TOT				19908657.00	0.00	19908657.00	19908657.00	0.00	19908657.00
				DIV TOT							19908657.00	0.00	19908657.00	19908657.00	0.00	19908657.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201599539.00	0.00	0.00	973930313.00
				MH TOT							0.00	0.00	201599539.00	0.00	0.00	973930313.00
			8782	00	102	01	01	xx	None		0.00	0.00	82768495.00	0.00	0.00	50000000.00
				MH TOT							0.00	0.00	82768495.00	0.00	0.00	50000000.00
							GRNT TOT				0.00	0.00	284368034.00	0.00	0.00	1473930313.00
				DIV TOT							0.00	0.00	284368034.00	0.00	0.00	1473930313.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3633670.00	0.00	0.00	4197980.00
				MH TOT							0.00	0.00	3633670.00	0.00	0.00	4197980.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None		0.00	0.00	27154000.00	0.00	0.00	30132000.00
				MH TOT							0.00	0.00	27154000.00	0.00	0.00	30132000.00
							GRNT TOT				0.00	0.00	30787670.00	0.00	0.00	34330080.00
		0058	3054	04	337	03	01	29	Plan		1256556.00	0.00	1256556.00	1256556.00	0.00	1256556.00
				MH TOT							1057485.00	0.00	1057485.00	1057485.00	0.00	1057485.00
							GRNT TOT				1057485.00	0.00	1057485.00	1057485.00	0.00	1057485.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
501	PROV DIV HATHRAS MAHAMAYANAGAR	0058	3054	MH TOT						2314041.00	0.00	2314041.00	2314041.00	0.00	2314041.00		
			5054	03	799	03	00	37	Plan		3866620.00	0.00	3866620.00	3866620.00	0.00	3866620.00	
				03	799	04	04	37	Plan		-3051431.00	0.00	-3051431.00	-3051431.00	0.00	-3051431.00	
				MH TOT						815189.00	0.00	815189.00	815189.00	0.00	815189.00		
				GRNT TOT						3129230.00	0.00	3129230.00	3129230.00	0.00	3129230.00		
	DIV TOT									3129230.00	0.00	33916900.00	3129230.00	0.00	37459310.00		
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42402427.00	0.00	0.00	42402427.00	
				MH TOT						0.00	0.00	42402427.00	0.00	0.00	42402427.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	38134.00	0.00	0.00	38134.00	
				MH TOT						0.00	0.00	38134.00	0.00	0.00	38134.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9765000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	9765000.00		
				GRNT TOT						0.00	0.00	42440561.00	0.00	0.00	52205561.00		
			DIV TOT									-28134.00	0.00	42412427.00	-28134.00	0.00	52177427.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20146457.00	0.00	0.00	20146457.00	
				MH TOT						0.00	0.00	20146457.00	0.00	0.00	20146457.00		
				GRNT TOT						0.00	0.00	20146457.00	0.00	0.00	20146457.00		
			DIV TOT									0.00	0.00	20146457.00	0.00	0.00	20146457.00
												0.00	0.00	20146457.00	0.00	0.00	20146457.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	122962123.00	0.00	0.00	122962123.00	
				MH TOT						0.00	0.00	122962123.00	0.00	0.00	122962123.00		
			8782	00	102	01	01	xx	None		0.00	0.00	12000000.00	0.00	0.00	12000000.00	
				MH TOT						0.00	0.00	12000000.00	0.00	0.00	12000000.00		
				GRNT TOT						0.00	0.00	242962123.00	0.00	0.00	242962123.00		
			DIV TOT									0.00	0.00	242962123.00	0.00	0.00	242962123.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2691168.00	0.00	0.00	2691168.00	
				MH TOT						0.00	0.00	2691168.00	0.00	0.00	2691168.00		
			8782	00	102	01	01	xx	None		0.00	0.00	999000.00	0.00	0.00	999000.00	
				MH TOT						0.00	0.00	999000.00	0.00	0.00	999000.00		
				GRNT TOT						0.00	0.00	3690168.00	0.00	0.00	3690168.00		
			0058	3054	04	337	03	01	29	Plan		1155930.00	0.00	1155930.00	1155930.00	0.00	1155930.00
					04	337	03	32	29	Plan		3188702.00	0.00	3188702.00	3188702.00	0.00	3188702.00
				MH TOT						4344632.00	0.00	4344632.00	4344632.00	0.00	4344632.00		
				5054	03	799	03	00	37	Plan		-3862332.00	0.00	-3862332.00	-3862332.00	0.00	-3862332.00
					MH TOT						-3862332.00	0.00	-3862332.00	-3862332.00	0.00	-3862332.00	
		GRNT TOT						482300.00	0.00	482300.00	482300.00	0.00	482300.00				
	DIV TOT									482300.00	0.00	4172468.00	482300.00	0.00	4172468.00		
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65340.00	0.00	0.00	65340.00	
				MH TOT						0.00	0.00	65340.00	0.00	0.00	65340.00		
				GRNT TOT						0.00	0.00	65340.00	0.00	0.00	65340.00		
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	683075.00	0.00	683075.00
			04	337	03	32	29	Plan		0.00	0.00	0.00	1228200.00	0.00	1228200.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
514	CONST DIV I PWD MAHOBA	0058	3054	MH TOT												
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1911275.00	0.00	1911275.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1911275.00	0.00	-1911275.00
				MH TOT												
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
	DIV TOT								0.00	0.00	65340.00	0.00	0.00	65340.00		
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1735220.00	0.00	1735220.00	
				MH TOT												
				GRNT TOT						0.00	0.00	1735220.00	0.00	1735220.00		
		0058	3054	04	337	03	01	29	Plan		92424.00	0.00	92424.00	92424.00	0.00	92424.00
				04	337	03	32	29	Plan		14725826.00	0.00	14725826.00	14725826.00	0.00	14725826.00
				MH TOT												
				GRNT TOT						14818250.00	0.00	14818250.00	14818250.00	0.00	14818250.00	
			5054	03	799	03	00	37	Plan		-427924.00	0.00	-427924.00	804671.00	0.00	804671.00
				03	799	04	04	37	Plan		-4888218.00	0.00	-4888218.00	-6120813.00	0.00	-6120813.00
				MH TOT												
		GRNT TOT						-5316142.00	0.00	-5316142.00	-5316142.00	0.00	-5316142.00			
	DIV TOT								9502108.00	0.00	9502108.00	9502108.00	0.00	9502108.00		
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	707953.00	0.00	707953.00	
				MH TOT												
				GRNT TOT						0.00	0.00	707953.00	0.00	707953.00		
		0058	3054	04	337	03	01	29	Plan		2429166.00	0.00	2429166.00	2429166.00	0.00	2429166.00
				04	337	03	32	29	Plan		8381570.00	0.00	8381570.00	8381570.00	0.00	8381570.00
				MH TOT												
				GRNT TOT						10810736.00	0.00	10810736.00	10810736.00	0.00	10810736.00	
			5054	03	799	03	00	37	Plan		-6811915.00	0.00	-6811915.00	4193237.00	0.00	4193237.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-11005152.00	0.00	-11005152.00
				MH TOT												
		GRNT TOT						-6811915.00	0.00	-6811915.00	-6811915.00	0.00	-6811915.00			
	DIV TOT								3998821.00	0.00	3998821.00	3998821.00	0.00	3998821.00		
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8641768.00	0.00	8641768.00	
				MH TOT												
				GRNT TOT						0.00	0.00	8641768.00	0.00	8641768.00		
		8782	00	102	01	01	xx	None		0.00	0.00	7250000.00	0.00	7250000.00		
				MH TOT												
				GRNT TOT						0.00	0.00	7250000.00	0.00	7250000.00		
				GRNT TOT						0.00	0.00	15891768.00	0.00	15891768.00		
		0058	3054	04	337	03	32	29	Plan		7975831.00	0.00	7975831.00	7975831.00	0.00	7975831.00
				04	337	05	00	29	Plan		3163205.00	0.00	3163205.00	3163205.00	0.00	3163205.00
				MH TOT												
		GRNT TOT						11139036.00	0.00	11139036.00	11139036.00	0.00	11139036.00			
	5054	03	799	03	00	37	Plan		-2464724.00	0.00	-2464724.00	747968.00	0.00	747968.00		
		03	799	04	04	37	Plan		138463.00	0.00	138463.00	-3074229.00	0.00	-3074229.00		
		MH TOT														
		GRNT TOT						-2326261.00	0.00	-2326261.00	-2326261.00	0.00	-2326261.00			
	DIV TOT								8812775.00	0.00	8812775.00	8812775.00	0.00	8812775.00		
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35513337.00	0.00	51654000.00	
				MH TOT												
				GRNT TOT						0.00	0.00	35513337.00	0.00	51654000.00		
		8671	00	101	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	5000.00	
				MH TOT												
		GRNT TOT						0.00	0.00	5000.00	0.00	0.00	5000.00			
	8782	00	102	01	01	xx	None		0.00	0.00	4661000.00	0.00	0.00	17028000.00		
		MH TOT														
		GRNT TOT						0.00	0.00	4661000.00	0.00	0.00	17028000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
543	C.D., PWD, MAU	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2631824.00	0.00	-2631824.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	48300.00	0.00	0.00	55559131.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	593161.00	0.00	0.00	794888.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-201227.00	0.00	0.00	-201227.00
				MH TOT							0.00	0.00	391934.00	0.00	0.00	593661.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	357292.00	0.00	0.00	357792.00
				MH TOT							0.00	0.00	357292.00	0.00	0.00	357792.00
			8782	00	102	01	01	xx	None		0.00	0.00	1073895.00	0.00	0.00	1245141.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	201227.00	0.00	0.00	201227.00
				MH TOT							0.00	0.00	1275122.00	0.00	0.00	1446368.00
				GRNT TOT							0.00	0.00	2024348.00	0.00	0.00	2397821.00
		0057	5054	04	101	04	21	24	Plan		1047000.00	0.00	1047000.00	1047000.00	0.00	1047000.00
				MH TOT							1047000.00	0.00	1047000.00	1047000.00	0.00	1047000.00
				GRNT TOT							1047000.00	0.00	1047000.00	1047000.00	0.00	1047000.00
		0058	3054	04	337	03	01	29	Plan		4568321.00	0.00	4568321.00	4568321.00	0.00	4568321.00
				04	337	03	32	29	Plan		9825450.00	0.00	9825450.00	9825450.00	0.00	9825450.00
				MH TOT							14393771.00	0.00	14393771.00	14393771.00	0.00	14393771.00
			5054	03	799	03	00	37	Plan		-8764564.00	0.00	-8764564.00	-494791.00	0.00	-494791.00
				MH TOT							-8764564.00	0.00	-8764564.00	-494791.00	0.00	-494791.00
				GRNT TOT							5629207.00	0.00	5629207.00	13898980.00	0.00	13898980.00
		DIV TOT									6676207.00	0.00	8700555.00	14945980.00	0.00	17343801.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4095105.00	0.00	0.00	10351186.00
				MH TOT							0.00	0.00	4095105.00	0.00	0.00	10351186.00
			8782	00	102	01	01	xx	None		0.00	0.00	12056000.00	0.00	0.00	12056000.00
				MH TOT							0.00	0.00	12056000.00	0.00	0.00	12056000.00
				GRNT TOT							0.00	0.00	16151105.00	0.00	0.00	22407186.00
		0058	3054	04	337	03	01	29	Plan		309504.00	0.00	309504.00	309504.00	0.00	309504.00
				04	337	03	32	29	Plan		400479.00	0.00	400479.00	400479.00	0.00	400479.00
				MH TOT							709983.00	0.00	709983.00	709983.00	0.00	709983.00
			5054	04	337	13	23	24	Plan		4228176.00	0.00	4228176.00	4228176.00	0.00	4228176.00
				04	337	83	00	24	Plan		15250826.00	0.00	15250826.00	15250826.00	0.00	15250826.00
				MH TOT							19479002.00	0.00	19479002.00	19479002.00	0.00	19479002.00
				GRNT TOT							20188985.00	0.00	20188985.00	20188985.00	0.00	20188985.00
		0083	5054	04	789	13	00	24	Plan		1138210.00	0.00	1138210.00	1138210.00	0.00	1138210.00
				MH TOT							1138210.00	0.00	1138210.00	1138210.00	0.00	1138210.00
				GRNT TOT							1138210.00	0.00	1138210.00	1138210.00	0.00	1138210.00
		DIV TOT									21327195.00	0.00	37478300.00	21327195.00	0.00	43734381.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3656837.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3656837.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1266705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1266705.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4923542.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4923542.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7387289.00	0.00	0.00	8979322.00
				MH TOT							0.00	0.00	7387289.00	0.00	0.00	8979322.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
566	PROV DIV MIRZAPUR	0000							GRNT TOT		0.00	0.00	7387289.00	0.00	0.00	8979322.00
		0057	5054	04	101	04	03	24	Plan		-4698144.00	0.00	-4698144.00	-4698144.00	0.00	-4698144.00
									MH TOT		-4698144.00	0.00	-4698144.00	-4698144.00	0.00	-4698144.00
									GRNT TOT		-4698144.00	0.00	-4698144.00	-4698144.00	0.00	-4698144.00
		0058	3054	04	337	03	01	29	Plan		10162152.00	0.00	10162152.00	10162152.00	0.00	10162152.00
				04	337	03	32	29	Plan		2541583.00	0.00	2541583.00	2541583.00	0.00	2541583.00
				04	337	05	00	29	Plan		4051869.00	0.00	4051869.00	4051869.00	0.00	4051869.00
									MH TOT		16755604.00	0.00	16755604.00	16755604.00	0.00	16755604.00
			5054	04	337	13	18	24	Plan		-5884288.00	0.00	-5884288.00	-5884288.00	0.00	-5884288.00
				04	337	18	00	24	Plan		-10602368.00	0.00	-10602368.00	-10602368.00	0.00	-10602368.00
				04	337	58	00	24	Plan		-18176.00	0.00	-18176.00	-18176.00	0.00	-18176.00
				03	799	03	00	37	Plan		18701218.00	0.00	18701218.00	18701218.00	0.00	18701218.00
				03	799	04	04	37	Plan		26563778.00	0.00	26563778.00	26563778.00	0.00	26563778.00
									MH TOT		28760164.00	0.00	28760164.00	28760164.00	0.00	28760164.00
									GRNT TOT		45515768.00	0.00	45515768.00	45515768.00	0.00	45515768.00
									DIV TOT		40817624.00	0.00	48204913.00	40817624.00	0.00	49796946.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20372950.00	0.00	0.00	20999065.00
									MH TOT		0.00	0.00	20372950.00	0.00	0.00	20999065.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22365655.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	22365655.00
									GRNT TOT		0.00	0.00	20372950.00	0.00	0.00	43364720.00
		0057	5054	04	101	04	21	24	Plan		6865374.00	0.00	6865374.00	6865374.00	0.00	6865374.00
									MH TOT		6865374.00	0.00	6865374.00	6865374.00	0.00	6865374.00
									GRNT TOT		6865374.00	0.00	6865374.00	6865374.00	0.00	6865374.00
		0058	3054	04	337	03	01	29	Plan		3576270.00	0.00	3576270.00	29460119.00	0.00	29460119.00
				04	337	03	32	29	Plan		730924.00	0.00	730924.00	730924.00	0.00	730924.00
									MH TOT		4307194.00	0.00	4307194.00	30191043.00	0.00	30191043.00
			5054	03	799	03	00	37	Plan		-1086460.00	0.00	-1086460.00	-6898619.00	0.00	-6898619.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-20071690.00	0.00	-20071690.00
									MH TOT		-1086460.00	0.00	-1086460.00	-26970309.00	0.00	-26970309.00
									GRNT TOT		3220734.00	0.00	3220734.00	3220734.00	0.00	3220734.00
									DIV TOT		10086108.00	0.00	30459058.00	10086108.00	0.00	53450828.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11395217.00	0.00	0.00	11395217.00
									MH TOT		0.00	0.00	11395217.00	0.00	0.00	11395217.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12799800.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	12799800.00
									GRNT TOT		0.00	0.00	11395217.00	0.00	0.00	24195017.00
		0058	3054	04	337	03	01	29	Plan		1410500.00	0.00	1410500.00	1410500.00	0.00	1410500.00
									MH TOT		1410500.00	0.00	1410500.00	1410500.00	0.00	1410500.00
			5054	04	337	13	23	24	Plan		81619960.00	0.00	81619960.00	81619960.00	0.00	81619960.00
				03	799	03	00	37	Plan		24378.00	0.00	24378.00	24378.00	0.00	24378.00
				03	799	04	04	37	Plan		-15210.00	0.00	-15210.00	-15210.00	0.00	-15210.00
									MH TOT		81629128.00	0.00	81629128.00	81629128.00	0.00	81629128.00
									GRNT TOT		83039628.00	0.00	83039628.00	83039628.00	0.00	83039628.00
									DIV TOT		83039628.00	0.00	94434845.00	83039628.00	0.00	107234645.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10703740.00	0.00	0.00	17957019.00
									MH TOT		0.00	0.00	10703740.00	0.00	0.00	17957019.00

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CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
574	CONST DIV 1 MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20065000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	20065000.00
										GRNT TOT		0.00	0.00	10703740.00	0.00	0.00	38022019.00
		0058	3054	04	337	03	01	29	Plan		3164805.00	0.00	3164805.00	3164805.00	0.00	3164805.00	
				04	337	03	32	29	Plan		1004955.00	0.00	1004955.00	1004955.00	0.00	1004955.00	
				04	337	05	00	29	Plan		3888110.00	0.00	3888110.00	3888110.00	0.00	3888110.00	
				MH TOT								8057870.00	0.00	8057870.00	8057870.00	0.00	8057870.00
			5054	03	799	03	00	37	Plan		2532831.00	0.00	2532831.00	2532831.00	0.00	2532831.00	
				03	799	04	04	37	Plan		-567480.00	0.00	-567480.00	-567480.00	0.00	-567480.00	
				MH TOT								1965351.00	0.00	1965351.00	1965351.00	0.00	1965351.00
										GRNT TOT		10023221.00	0.00	10023221.00	10023221.00	0.00	10023221.00
		DIV TOT										10023221.00	0.00	20726961.00	10023221.00	0.00	48045240.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2417908.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-2417908.00	0.00	0.00	-2417908.00	
				MH TOT								0.00	0.00	-2417908.00	0.00	0.00	0.00
			8782	00	102	01	01	xx	TE_None	XX	0.00	0.00	2417908.00	0.00	0.00	2417908.00	
				MH TOT								0.00	0.00	2417908.00	0.00	0.00	2417908.00
										GRNT TOT		0.00	0.00	0.00	0.00	0.00	2417908.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	2417908.00
579	World Bank Division, Moradabad	0058	5054	05	337	97	05	24	Plan		240331973.00	0.00	240331973.00	240331973.00	0.00	240331973.00	
				05	337	97	06	24	Plan		4994883.00	0.00	4994883.00	4994883.00	0.00	4994883.00	
				MH TOT								245326856.00	0.00	245326856.00	245326856.00	0.00	245326856.00
										GRNT TOT		245326856.00	0.00	245326856.00	245326856.00	0.00	245326856.00
		DIV TOT										245326856.00	0.00	245326856.00	245326856.00	0.00	245326856.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30377632.00	0.00	0.00	32567092.00	
				MH TOT								0.00	0.00	30377632.00	0.00	0.00	32567092.00
										GRNT TOT		0.00	0.00	30377632.00	0.00	0.00	32567092.00
		0058	3054	04	337	03	01	29	Plan		9143980.00	0.00	9143980.00	9143980.00	0.00	9143980.00	
				04	337	03	32	29	Plan		826238.00	0.00	826238.00	826238.00	0.00	826238.00	
				MH TOT								9970218.00	0.00	9970218.00	9970218.00	0.00	9970218.00
			5054	03	799	03	00	37	Plan		-5077511.00	0.00	-5077511.00	2102477.00	0.00	2102477.00	
				03	799	04	04	37	Plan		974625.00	0.00	974625.00	974625.00	0.00	974625.00	
				MH TOT								-4102886.00	0.00	-4102886.00	3077102.00	0.00	3077102.00
										GRNT TOT		5867332.00	0.00	5867332.00	13047320.00	0.00	13047320.00
		0083	5054	03	789	05	00	24	Plan		3123996.00	0.00	3123996.00	3123996.00	0.00	3123996.00	
				MH TOT								3123996.00	0.00	3123996.00	3123996.00	0.00	3123996.00
										GRNT TOT		3123996.00	0.00	3123996.00	3123996.00	0.00	3123996.00
		DIV TOT										8991328.00	0.00	39368960.00	16171316.00	0.00	48738408.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14515444.00	0.00	0.00	19155952.00	
				MH TOT								0.00	0.00	14515444.00	0.00	0.00	19155952.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	462000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	462000.00
										GRNT TOT		0.00	0.00	14515444.00	0.00	0.00	19617952.00
		0057	5054	04	101	04	21	24	Plan		1161919.00	0.00	1161919.00	1161919.00	0.00	1161919.00	
				MH TOT								1161919.00	0.00	1161919.00	1161919.00	0.00	1161919.00
										GRNT TOT		1161919.00	0.00	1161919.00	1161919.00	0.00	1161919.00
		0058	3054	04	337	03	01	29	Plan		1594820.00	0.00	1594820.00	1594820.00	0.00	1594820.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0058	3054	04	337	03	32	29	Plan		134180.00	0.00	134180.00	134180.00	0.00	134180.00
				MH TOT							1729000.00	0.00	1729000.00	1729000.00	0.00	1729000.00
			5054	04	337	13	23	24	Plan		4200884.00	0.00	4200884.00	4200884.00	0.00	4200884.00
				04	337	83	00	24	Plan		23633485.00	0.00	23633485.00	23633485.00	0.00	23633485.00
				03	799	03	00	37	Plan		-109985.00	0.00	-109985.00	3382024.00	0.00	3382024.00
				03	799	04	04	37	Plan		60268.00	0.00	60268.00	60268.00	0.00	60268.00
				MH TOT							27784652.00	0.00	27784652.00	31276661.00	0.00	31276661.00
									GRNT TOT		29513652.00	0.00	29513652.00	33005661.00	0.00	33005661.00
		0083	5054	04	789	13	00	24	Plan		764579.00	0.00	764579.00	764579.00	0.00	764579.00
				MH TOT							764579.00	0.00	764579.00	764579.00	0.00	764579.00
									GRNT TOT		764579.00	0.00	764579.00	764579.00	0.00	764579.00
				DIV TOT							31440150.00	0.00	45955594.00	34932159.00	0.00	54550111.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19296536.00	0.00	0.00	23219513.00
				MH TOT							0.00	0.00	19296536.00	0.00	0.00	23219513.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	269765.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	269765.00
									GRNT TOT		0.00	0.00	19296536.00	0.00	0.00	23489278.00
		0058	3054	04	337	03	01	29	Plan		2085074.00	0.00	2085074.00	2085074.00	0.00	2085074.00
				04	337	03	32	29	Plan		100600.00	0.00	100600.00	100600.00	0.00	100600.00
				MH TOT							2185674.00	0.00	2185674.00	2185674.00	0.00	2185674.00
			5054	03	799	03	00	37	Plan		-385944.00	0.00	-385944.00	13518528.00	0.00	13518528.00
				03	799	04	04	37	Plan		1310629.00	0.00	1310629.00	-13231163.00	0.00	-13231163.00
				MH TOT							924685.00	0.00	924685.00	287365.00	0.00	287365.00
									GRNT TOT		3110359.00	0.00	3110359.00	2473039.00	0.00	2473039.00
				DIV TOT							3110359.00	0.00	22406895.00	2473039.00	0.00	25962317.00
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3137356.00	0.00	0.00	7211654.00
				MH TOT							0.00	0.00	3137356.00	0.00	0.00	7211654.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	23045.00	0.00	0.00	23045.00
				MH TOT							0.00	0.00	23045.00	0.00	0.00	23045.00
									GRNT TOT		0.00	0.00	3160401.00	0.00	0.00	7234699.00
		0057	5054	04	101	04	21	24	Plan		10263186.00	0.00	10263186.00	10263186.00	0.00	10263186.00
				MH TOT							10263186.00	0.00	10263186.00	10263186.00	0.00	10263186.00
									GRNT TOT		10263186.00	0.00	10263186.00	10263186.00	0.00	10263186.00
		0058	3054	04	337	03	01	29	Plan		2211965.00	0.00	2211965.00	2211965.00	0.00	2211965.00
				04	337	03	32	29	Plan		1403453.00	0.00	1403453.00	1403453.00	0.00	1403453.00
				MH TOT							3615418.00	0.00	3615418.00	3615418.00	0.00	3615418.00
			5054	04	337	14	00	24	Plan		5844510.00	0.00	5844510.00	5844510.00	0.00	5844510.00
				03	799	03	00	37	Plan		4937458.00	0.00	4937458.00	4937458.00	0.00	4937458.00
				03	799	04	04	37	Plan		780600.00	0.00	780600.00	780600.00	0.00	780600.00
				MH TOT							11562568.00	0.00	11562568.00	11562568.00	0.00	11562568.00
									GRNT TOT		15177986.00	0.00	15177986.00	15177986.00	0.00	15177986.00
				DIV TOT							25441172.00	0.00	28601573.00	25441172.00	0.00	32675871.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	460648.00	0.00	0.00	460648.00
				MH TOT							0.00	0.00	460648.00	0.00	0.00	460648.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	92450.00	0.00	0.00	92450.00
				MH TOT							0.00	0.00	92450.00	0.00	0.00	92450.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	326800.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
644	Prov Div PWD Shamli	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	326800.00
									GRNT TOT		0.00	0.00	553098.00	0.00	0.00	879898.00
		0058	3054	04	337	03	01	29	Plan		7922443.00	0.00	7922443.00	7922443.00	0.00	7922443.00
				04	337	03	32	29	Plan		2287916.00	0.00	2287916.00	2287916.00	0.00	2287916.00
				MH	TOT						10210359.00	0.00	10210359.00	10210359.00	0.00	10210359.00
									GRNT TOT		10210359.00	0.00	10210359.00	10210359.00	0.00	10210359.00
									DIV TOT		10210359.00	0.00	10763457.00	10210359.00	0.00	11090257.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32951952.00	0.00	0.00	41449870.00
				MH	TOT						0.00	0.00	32951952.00	0.00	0.00	41449870.00
			8782	00	102	01	01	xx	None		0.00	0.00	1703000.00	0.00	0.00	2997200.00
				MH	TOT						0.00	0.00	1703000.00	0.00	0.00	2997200.00
									GRNT TOT		0.00	0.00	34654952.00	0.00	0.00	44447070.00
		0058	5054	03	799	03	00	37	Plan		5498865.00	0.00	5498865.00	8796760.00	0.00	8796760.00
				03	799	04	04	37	Plan		-1371471.00	0.00	-1371471.00	-6680588.00	0.00	-6680588.00
				MH	TOT						4127394.00	0.00	4127394.00	2116172.00	0.00	2116172.00
									GRNT TOT		4127394.00	0.00	4127394.00	2116172.00	0.00	2116172.00
									DIV TOT		4127394.00	0.00	38782346.00	2116172.00	0.00	46563242.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5425128.00	0.00	0.00	6313422.00
				MH	TOT						0.00	0.00	5425128.00	0.00	0.00	6313422.00
									GRNT TOT		0.00	0.00	5425128.00	0.00	0.00	6313422.00
		0058	3054	04	337	03	01	29	Plan		3156635.00	0.00	3156635.00	3156635.00	0.00	3156635.00
				MH	TOT						3156635.00	0.00	3156635.00	3156635.00	0.00	3156635.00
			5054	03	799	03	00	37	Plan		4776798.00	0.00	4776798.00	5697779.00	0.00	5697779.00
				03	799	04	04	37	Plan		-3556027.00	0.00	-3556027.00	-4508508.00	0.00	-4508508.00
				MH	TOT						1220771.00	0.00	1220771.00	1189271.00	0.00	1189271.00
									GRNT TOT		4377406.00	0.00	4377406.00	4345906.00	0.00	4345906.00
									DIV TOT		4377406.00	0.00	9802534.00	4345906.00	0.00	10659328.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3593901.00	0.00	0.00	4038952.00
				MH	TOT						0.00	0.00	3593901.00	0.00	0.00	4038952.00
			8782	00	102	01	01	xx	None		0.00	0.00	9795000.00	0.00	0.00	9795000.00
				MH	TOT						0.00	0.00	9795000.00	0.00	0.00	9795000.00
									GRNT TOT		0.00	0.00	13388901.00	0.00	0.00	13833952.00
		0058	5054	04	337	13	23	24	Plan		111710841.00	0.00	111710841.00	111710841.00	0.00	111710841.00
				04	337	15	00	24	Plan		1699278.00	0.00	1699278.00	1699278.00	0.00	1699278.00
				MH	TOT						113410119.00	0.00	113410119.00	113410119.00	0.00	113410119.00
									GRNT TOT		113410119.00	0.00	113410119.00	113410119.00	0.00	113410119.00
		0083	5054	04	789	13	00	24	Plan		21819138.00	0.00	21819138.00	21819138.00	0.00	21819138.00
				MH	TOT						21819138.00	0.00	21819138.00	21819138.00	0.00	21819138.00
									GRNT TOT		21819138.00	0.00	21819138.00	21819138.00	0.00	21819138.00
									DIV TOT		135229257.00	0.00	148618158.00	135229257.00	0.00	149063209.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19125302.00	0.00	0.00	19164600.00
				MH	TOT						0.00	0.00	19125302.00	0.00	0.00	19164600.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	22100.00	0.00	0.00	22150.00
				MH	TOT						0.00	0.00	22100.00	0.00	0.00	22150.00
			8782	00	102	01	01	xx	None		0.00	0.00	10674000.00	0.00	0.00	10674000.00
				MH	TOT						0.00	0.00	10674000.00	0.00	0.00	10674000.00
									GRNT TOT		0.00	0.00	29821402.00	0.00	0.00	29860750.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV RAIBAREILLY	0058	3054	04	337	03	01	29	Plan		1258775.00	0.00	1258775.00	1258775.00	0.00	1258775.00
				04	337	03	32	29	Plan		2327500.00	0.00	2327500.00	2327500.00	0.00	2327500.00
				04	337	05	00	29	Plan		1060200.00	0.00	1060200.00	1060200.00	0.00	1060200.00
				MH TOT							4646475.00	0.00	4646475.00	4646475.00	0.00	4646475.00
		5054		03	799	03	00	37	Plan		-2840089.00	0.00	-2840089.00	-2840089.00	0.00	-2840089.00
				03	799	04	04	37	Plan		-296611.00	0.00	-296611.00	1203389.00	0.00	1203389.00
				MH TOT							-3136700.00	0.00	-3136700.00	-1636700.00	0.00	-1636700.00
				GRNT TOT							1509775.00	0.00	1509775.00	3009775.00	0.00	3009775.00
		DIV TOT									1509775.00	0.00	31331177.00	3009775.00	0.00	32870525.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16975677.00	0.00	0.00	17975639.00
				MH TOT							0.00	0.00	16975677.00	0.00	0.00	17975639.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	271344.00	0.00	0.00	292644.00
				MH TOT							0.00	0.00	271344.00	0.00	0.00	292644.00
			8782	00	102	01	01	xx	None		0.00	0.00	11552000.00	0.00	0.00	14602000.00
				MH TOT							0.00	0.00	11552000.00	0.00	0.00	14602000.00
				GRNT TOT							0.00	0.00	28799021.00	0.00	0.00	32870283.00
		0057	3054	04	800	03	00	29	Plan		1277.00	0.00	1277.00	1277.00	0.00	1277.00
				MH TOT							1277.00	0.00	1277.00	1277.00	0.00	1277.00
				GRNT TOT							1277.00	0.00	1277.00	1277.00	0.00	1277.00
		0058	5054	03	799	03	00	37	Plan		651863.00	0.00	651863.00	651863.00	0.00	651863.00
				MH TOT							651863.00	0.00	651863.00	651863.00	0.00	651863.00
				GRNT TOT							651863.00	0.00	651863.00	651863.00	0.00	651863.00
		DIV TOT									653140.00	0.00	29452161.00	653140.00	0.00	33523423.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28185062.00	0.00	0.00	28744908.00
				MH TOT							0.00	0.00	28185062.00	0.00	0.00	28744908.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	88506.00	0.00	0.00	88506.00
				MH TOT							0.00	0.00	88506.00	0.00	0.00	88506.00
			8782	00	102	01	01	xx	None		0.00	0.00	20359000.00	0.00	0.00	20359000.00
				MH TOT							0.00	0.00	20359000.00	0.00	0.00	20359000.00
				GRNT TOT							0.00	0.00	48632568.00	0.00	0.00	49192414.00
		0058	3054	04	337	03	32	29	Plan		11787853.00	0.00	11787853.00	17235089.00	0.00	17235089.00
				MH TOT							11787853.00	0.00	11787853.00	17235089.00	0.00	17235089.00
			5054	03	799	03	00	37	Plan		-1259239.00	0.00	-1259239.00	-6706475.00	0.00	-6706475.00
				MH TOT							-1259239.00	0.00	-1259239.00	-6706475.00	0.00	-6706475.00
				GRNT TOT							10528614.00	0.00	10528614.00	10528614.00	0.00	10528614.00
		DIV TOT									10528614.00	0.00	59161182.00	10528614.00	0.00	59721028.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16776461.00	0.00	0.00	23705465.00
				MH TOT							0.00	0.00	16776461.00	0.00	0.00	23705465.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	173276.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	173276.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	11566088.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11566088.00
				GRNT TOT							0.00	0.00	16776461.00	0.00	0.00	35444829.00
		0058	3054	04	337	03	01	29	Plan		11254040.00	0.00	11254040.00	11254040.00	0.00	11254040.00
				04	337	03	32	29	Plan		544586.00	0.00	544586.00	544586.00	0.00	544586.00
				04	337	05	00	29	Plan		23935728.00	0.00	23935728.00	23935728.00	0.00	23935728.00
				MH TOT							35734354.00	0.00	35734354.00	35734354.00	0.00	35734354.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
681	PROV DIV RAMPUR	0058	5054	04	337	13	23	24	Plan		20389086.00	0.00	20389086.00	20389086.00	0.00	20389086.00	
				04	337	83	00	24	Plan		10390961.00	0.00	10390961.00	10390961.00	0.00	10390961.00	
				03	799	03	00	37	Plan		5705562.00	0.00	5705562.00	5705562.00	0.00	5705562.00	
				03	799	04	04	37	Plan		-3686070.00	0.00	-3686070.00	-3686070.00	0.00	-3686070.00	
				MH TOT								32799539.00	0.00	32799539.00	32799539.00	0.00	32799539.00
											GRNT TOT	68533893.00	0.00	68533893.00	68533893.00	0.00	68533893.00
				DIV TOT								68533893.00	0.00	85310354.00	68533893.00	0.00	103978722.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	466028.00	0.00	0.00	466028.00	
				MH TOT							0.00	0.00	466028.00	0.00	0.00	466028.00	
											GRNT TOT	0.00	0.00	466028.00	0.00	466028.00	
		0058	3054	04	337	03	01	29	Plan		13282834.00	0.00	13282834.00	13282834.00	0.00	13282834.00	
				MH TOT							13282834.00	0.00	13282834.00	13282834.00	0.00	13282834.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				03	799	04	04	37	Plan		10002519.00	0.00	10002519.00	10002519.00	0.00	10002519.00	
				MH TOT							10002519.00	0.00	10002519.00	10002519.00	0.00	10002519.00	
											GRNT TOT	23285353.00	0.00	23285353.00	23285353.00	0.00	23285353.00
				DIV TOT								23285353.00	0.00	23751381.00	23285353.00	0.00	23751381.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	755582.00	0.00	0.00	755582.00	
				MH TOT							0.00	0.00	755582.00	0.00	0.00	755582.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	688860.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	688860.00	
											GRNT TOT	0.00	0.00	755582.00	0.00	8244442.00	
		0058	3054	04	337	03	01	29	Plan		10180090.00	0.00	10180090.00	10180090.00	0.00	10180090.00	
				04	337	03	32	29	Plan		116260.00	0.00	116260.00	116260.00	0.00	116260.00	
				04	337	05	00	29	Plan		4807606.00	0.00	4807606.00	4807606.00	0.00	4807606.00	
				MH TOT							15103956.00	0.00	15103956.00	15103956.00	0.00	15103956.00	
			5054	04	337	17	00	24	Plan		34260686.00	0.00	34260686.00	34260686.00	0.00	34260686.00	
				04	337	58	00	24	Plan		98019.00	0.00	98019.00	98019.00	0.00	98019.00	
				03	799	03	00	37	Plan		-465941.00	0.00	-465941.00	-465941.00	0.00	-465941.00	
				03	799	04	04	37	Plan		-9400.00	0.00	-9400.00	-9400.00	0.00	-9400.00	
				MH TOT							33883364.00	0.00	33883364.00	33883364.00	0.00	33883364.00	
											GRNT TOT	48987320.00	0.00	48987320.00	48987320.00	0.00	48987320.00
				DIV TOT								48987320.00	0.00	56542902.00	48987320.00	0.00	57231762.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	2518718.00	
				MH TOT							0.00	0.00	15000.00	0.00	0.00	2518718.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	44835.00	0.00	0.00	44835.00	
				MH TOT							0.00	0.00	44835.00	0.00	0.00	44835.00	
			8782	00	102	01	01	xx	None		0.00	0.00	500.00	0.00	0.00	500.00	
				MH TOT							0.00	0.00	500.00	0.00	0.00	500.00	
											GRNT TOT	0.00	0.00	60335.00	0.00	2564053.00	
		0058	3054	04	337	03	01	29	Plan		1218448.00	0.00	1218448.00	1218448.00	0.00	1218448.00	
				04	337	03	32	29	Plan		207787.00	0.00	207787.00	207787.00	0.00	207787.00	
				MH TOT							1426235.00	0.00	1426235.00	1426235.00	0.00	1426235.00	
			5054	04	337	13	23	24	Plan		11904146.00	0.00	11904146.00	11904146.00	0.00	11904146.00	
				03	799	04	04	37	Plan		1018453.00	0.00	1018453.00	1018453.00	0.00	1018453.00	
				MH TOT							12922599.00	0.00	12922599.00	12922599.00	0.00	12922599.00	
											GRNT TOT	14348834.00	0.00	14348834.00	14348834.00	0.00	14348834.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
703	CONST DIV SAHARANPUR	DIV TOT									14348834.00	0.00	14409169.00	14348834.00	0.00	16912887.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13886628.00	0.00	0.00	13886628.00	
				MH TOT								0.00	0.00	13886628.00	0.00	0.00	13886628.00
				GRNT TOT								0.00	0.00	13886628.00	0.00	0.00	13886628.00
		0058	3054	04	337	03	01	29	Plan		14911140.00	0.00	14911140.00	14911140.00	0.00	14911140.00	
				04	337	03	32	29	Plan		175200.00	0.00	175200.00	175200.00	0.00	175200.00	
				04	337	05	00	29	Plan		38256598.00	0.00	38256598.00	38256598.00	0.00	38256598.00	
				MH TOT								53342938.00	0.00	53342938.00	53342938.00	0.00	53342938.00
			5054	04	337	13	23	24	Plan		11250263.00	0.00	11250263.00	11250263.00	0.00	11250263.00	
				03	799	03	00	37	Plan		4933920.00	0.00	4933920.00	4933920.00	0.00	4933920.00	
				03	799	04	04	37	Plan		-7890537.00	0.00	-7890537.00	-7890537.00	0.00	-7890537.00	
				MH TOT								8293646.00	0.00	8293646.00	8293646.00	0.00	8293646.00
				GRNT TOT								61636584.00	0.00	61636584.00	61636584.00	0.00	61636584.00
		DIV TOT									61636584.00	0.00	75523212.00	61636584.00	0.00	75523212.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	511149.00	0.00	0.00	511149.00	
				MH TOT								0.00	0.00	511149.00	0.00	0.00	511149.00
			8782	00	102	01	01	xx	None		0.00	0.00	1093459.00	0.00	0.00	1093459.00	
				MH TOT								0.00	0.00	1093459.00	0.00	0.00	1093459.00
				GRNT TOT								0.00	0.00	1604608.00	0.00	0.00	1604608.00
		DIV TOT									0.00	0.00	1604608.00	0.00	0.00	1604608.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2414813.00	0.00	0.00	2503957.00	
				MH TOT								0.00	0.00	2414813.00	0.00	0.00	2503957.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	250205.00	0.00	0.00	250205.00	
				MH TOT								0.00	0.00	250205.00	0.00	0.00	250205.00
				GRNT TOT								0.00	0.00	2665018.00	0.00	0.00	2754162.00
		0058	3054	04	337	03	01	29	Plan		1841140.00	0.00	1841140.00	1841140.00	0.00	1841140.00	
				04	337	03	32	29	Plan		64400.00	0.00	64400.00	64400.00	0.00	64400.00	
				MH TOT								1905540.00	0.00	1905540.00	1905540.00	0.00	1905540.00
			5054	03	337	03	03	24	Plan		91915300.00	0.00	91915300.00	91915300.00	0.00	91915300.00	
				04	337	13	23	24	Plan		34368262.00	0.00	34368262.00	34368262.00	0.00	34368262.00	
				03	799	03	00	37	Plan		-6714931.00	0.00	-6714931.00	3425589.00	0.00	3425589.00	
				03	799	04	04	37	Plan		3793891.00	0.00	3793891.00	-6346629.00	0.00	-6346629.00	
				MH TOT								123362522.00	0.00	123362522.00	123362522.00	0.00	123362522.00
				GRNT TOT								125268062.00	0.00	125268062.00	125268062.00	0.00	125268062.00
		0083	5054	03	789	03	00	24	Plan		2364359.00	0.00	2364359.00	2364359.00	0.00	2364359.00	
				MH TOT								2364359.00	0.00	2364359.00	2364359.00	0.00	2364359.00
				GRNT TOT								2364359.00	0.00	2364359.00	2364359.00	0.00	2364359.00
		DIV TOT									127632421.00	0.00	130297439.00	127632421.00	0.00	130386583.00	
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1038968.00	0.00	0.00	2576634.00	
				MH TOT								0.00	0.00	1038968.00	0.00	0.00	2576634.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	15000.00	
				MH TOT								0.00	0.00	15000.00	0.00	0.00	15000.00
			8782	00	102	01	01	xx	None		0.00	0.00	47434000.00	0.00	0.00	47434000.00	
				MH TOT								0.00	0.00	47434000.00	0.00	0.00	47434000.00
				GRNT TOT								0.00	0.00	48487968.00	0.00	0.00	50025634.00
		0057	5054	04	101	04	03	24	Plan		-1883840.00	0.00	-1883840.00	-1883840.00	0.00	-1883840.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
717	CONST DIV 1 SHAHJAHANPUR	0057	5054	MH TOT								-1883840.00	0.00	-1883840.00	-1883840.00	0.00	-1883840.00
		GRNT TOT									-1883840.00	0.00	-1883840.00	-1883840.00	0.00	-1883840.00	
	0058	3054	04	337	03	01	29	Plan		8859013.00	0.00	8859013.00	8859013.00	0.00	8859013.00		
	MH TOT									8859013.00	0.00	8859013.00	8859013.00	0.00	8859013.00		
	5054	03	337	03	03	24	Plan		7984432.00	0.00	7984432.00	7984432.00	0.00	7984432.00			
		04	337	58	00	24	Plan		-2857034.00	0.00	-2857034.00	-2857034.00	0.00	-2857034.00			
		03	799	03	00	37	Plan		2527536.00	0.00	2527536.00	2527536.00	0.00	2527536.00			
		03	799	04	04	37	Plan		-4155622.00	0.00	-4155622.00	-4155622.00	0.00	-4155622.00			
	MH TOT									3499312.00	0.00	3499312.00	3499312.00	0.00	3499312.00		
	GRNT TOT									12358325.00	0.00	12358325.00	12358325.00	0.00	12358325.00		
DIV TOT									10474485.00	0.00	58962453.00	10474485.00	0.00	60500119.00			
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44966068.00	0.00	0.00	167344643.00	
		MH TOT									0.00	0.00	44966068.00	0.00	0.00	167344643.00	
	8671	00	101	xx	xx	xx	None		0.00	0.00	218049.00	0.00	0.00	218049.00			
		MH TOT									0.00	0.00	218049.00	0.00	0.00	218049.00	
	GRNT TOT									0.00	0.00	45184117.00	0.00	0.00	167562692.00		
	0058	3054	04	337	03	01	29	Plan		2552310.00	0.00	2552310.00	2552310.00	0.00	2552310.00		
	5054	04	337	03	32	29	Plan		8183654.00	0.00	8183654.00	8183654.00	0.00	8183654.00			
		04	337	05	00	29	Plan		3345823.00	0.00	3345823.00	3345823.00	0.00	3345823.00			
		MH TOT									14081787.00	0.00	14081787.00	14081787.00	0.00	14081787.00	
	5054	03	337	13	28	24	Plan		39009000.00	0.00	39009000.00	39009000.00	0.00	39009000.00			
04		337	13	23	24	Plan		14251114.00	0.00	14251114.00	14251114.00	0.00	14251114.00				
04		337	58	00	24	Plan		3360991.00	0.00	3360991.00	3360991.00	0.00	3360991.00				
03		799	03	00	37	Plan		10557471.00	0.00	10557471.00	10196816.00	0.00	10196816.00				
03		799	04	04	37	Plan		-5926746.00	0.00	-5926746.00	-5926746.00	0.00	-5926746.00				
MH TOT									61251830.00	0.00	61251830.00	60891175.00	0.00	60891175.00			
GRNT TOT									75333617.00	0.00	75333617.00	74972962.00	0.00	74972962.00			
0083	5054	03	789	05	00	24	Plan		10501000.00	0.00	10501000.00	10501000.00	0.00	10501000.00			
MH TOT									10501000.00	0.00	10501000.00	10501000.00	0.00	10501000.00			
GRNT TOT									10501000.00	0.00	10501000.00	10501000.00	0.00	10501000.00			
DIV TOT									85834617.00	0.00	131018734.00	85473962.00	0.00	253036654.00			
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5786617.00	0.00	0.00	5786617.00	
		MH TOT									0.00	0.00	5786617.00	0.00	0.00	5786617.00	
	8671	00	101	xx	xx	xx	None		0.00	0.00	168511.00	0.00	0.00	168511.00			
		MH TOT									0.00	0.00	168511.00	0.00	0.00	168511.00	
	GRNT TOT									0.00	0.00	5955128.00	0.00	0.00	5955128.00		
	0058	3054	04	337	03	01	29	Plan		7893000.00	0.00	7893000.00	7893000.00	0.00	7893000.00		
	5054	04	337	03	32	29	Plan		1099321.00	0.00	1099321.00	1099321.00	0.00	1099321.00			
		MH TOT									8992321.00	0.00	8992321.00	8992321.00	0.00	8992321.00	
		03	799	03	00	37	Plan		574574.00	0.00	574574.00	574574.00	0.00	574574.00			
	MH TOT									574574.00	0.00	574574.00	574574.00	0.00	574574.00		
GRNT TOT									9566895.00	0.00	9566895.00	9566895.00	0.00	9566895.00			
DIV TOT									9566895.00	0.00	15522023.00	9566895.00	0.00	15522023.00			
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23008217.00	0.00	0.00	44308124.00	
		MH TOT									0.00	0.00	23008217.00	0.00	0.00	44308124.00	
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	286817.00			
MH TOT									0.00	0.00	0.00	0.00	0.00	286817.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
732	CONST DIV I PWD SIDDHARTH NAGAR (HEADQUARTERS ETA)	0000							GRNT TOT		0.00	0.00	23008217.00	0.00	0.00	44594941.00
		0057	5054	04	101	04	21	24	Plan		5987823.00	0.00	5987823.00	5987823.00	0.00	5987823.00
				MH TOT							5987823.00	0.00	5987823.00	5987823.00	0.00	5987823.00
				GRNT TOT							5987823.00	0.00	5987823.00	5987823.00	0.00	5987823.00
		0058	3054	04	337	03	01	29	Plan		585000.00	0.00	585000.00	585000.00	0.00	585000.00
				MH TOT							585000.00	0.00	585000.00	585000.00	0.00	585000.00
			5054	04	337	13	23	24	Plan		51633345.00	0.00	51633345.00	51633345.00	0.00	51633345.00
				03	799	03	00	37	Plan		3415051.00	0.00	3415051.00	14779809.00	0.00	14779809.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-10136937.00	0.00	-10136937.00
				MH TOT							55048396.00	0.00	55048396.00	56276217.00	0.00	56276217.00
				GRNT TOT							55633396.00	0.00	55633396.00	56861217.00	0.00	56861217.00
				DIV TOT							61621219.00	0.00	84629436.00	62849040.00	0.00	107443981.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82209072.00	0.00	0.00	82209072.00
				MH TOT							0.00	0.00	82209072.00	0.00	0.00	82209072.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8000000.00
				GRNT TOT							0.00	0.00	82209072.00	0.00	0.00	162209072.00
		0058	5054	04	337	06	00	60	Plan		210017.00	0.00	210017.00	210017.00	0.00	210017.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		581302.00	0.00	581302.00	581302.00	0.00	581302.00
				MH TOT							791319.00	0.00	791319.00	791319.00	0.00	791319.00
				GRNT TOT							791319.00	0.00	791319.00	791319.00	0.00	791319.00
		DIV TOT							791319.00	0.00	83000391.00	791319.00	0.00	163000391.00		
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1937747.00	0.00	0.00	1937747.00
				MH TOT							0.00	0.00	1937747.00	0.00	0.00	1937747.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	132139.00	0.00	0.00	132139.00
				MH TOT							0.00	0.00	132139.00	0.00	0.00	132139.00
				GRNT TOT							0.00	0.00	2069886.00	0.00	0.00	2069886.00
		0058	3054	04	337	05	00	29	Plan		2662964.00	0.00	2662964.00	2662964.00	0.00	2662964.00
				MH TOT							2662964.00	0.00	2662964.00	2662964.00	0.00	2662964.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	11452878.00	0.00	11452878.00
		03	799	04	04	37	Plan		0.00	0.00	0.00	-11452878.00	0.00	-11452878.00		
		MH TOT							0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT							2662964.00	0.00	2662964.00	2662964.00	0.00	2662964.00		
		DIV TOT							2662964.00	0.00	4732850.00	2662964.00	0.00	4732850.00		
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2699356.00	0.00	0.00	2699356.00
				MH TOT							0.00	0.00	2699356.00	0.00	0.00	2699356.00
			8782	00	102	01	01	xx	None		0.00	0.00	8723400.00	0.00	0.00	8723400.00
				MH TOT							0.00	0.00	8723400.00	0.00	0.00	8723400.00
				GRNT TOT							0.00	0.00	11422756.00	0.00	0.00	11422756.00
		0058	3054	04	337	03	32	29	Plan		2995989.00	0.00	2995989.00	2995989.00	0.00	2995989.00
				MH TOT							2995989.00	0.00	2995989.00	2995989.00	0.00	2995989.00
			5054	03	799	03	00	37	Plan		-4182089.00	0.00	-4182089.00	3063798.00	0.00	3063798.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-7245887.00	0.00	-7245887.00
				MH TOT							-4182089.00	0.00	-4182089.00	-4182089.00	0.00	-4182089.00
		GRNT TOT							-1186100.00	0.00	-1186100.00	-1186100.00	0.00	-1186100.00		
		DIV TOT							-1186100.00	0.00	10236656.00	-1186100.00	0.00	10236656.00		

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SECTION:%

CATEGORY : PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1565545.00	0.00	0.00	5194085.00
				MH TOT							0.00	0.00	1565545.00	0.00	0.00	5194085.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	196480.00	0.00	0.00	196480.00
			MH TOT							0.00	0.00	196480.00	0.00	0.00	196480.00	
			GRNT TOT								0.00	0.00	1762025.00	0.00	0.00	5390565.00
		0058	3054	04	337	03	01	29	Plan		1020105.00	0.00	1020105.00	1020105.00	0.00	1020105.00
				04	337	03	32	29	Plan		880935.00	0.00	880935.00	880935.00	0.00	880935.00
			MH TOT							1901040.00	0.00	1901040.00	1901040.00	0.00	1901040.00	
			5054	03	799	03	00	37	Plan		-2725537.00	0.00	-2725537.00	190739.68	0.00	190739.68
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3012416.68	0.00	-3012416.68
			MH TOT							-2725537.00	0.00	-2725537.00	-2821677.00	0.00	-2821677.00	
		GRNT TOT								-824497.00	0.00	-824497.00	-920637.00	0.00	-920637.00	
	DIV TOT									-824497.00	0.00	937528.00	-920637.00	0.00	4469928.00	
747	CONST DIV-3 World Bank SITAPUR	0058	5054	05	337	97	05	24	Plan		428509567.00	0.00	428509567.00	428509567.00	0.00	428509567.00
				MH TOT							428509567.00	0.00	428509567.00	428509567.00	0.00	428509567.00
		GRNT TOT								428509567.00	0.00	428509567.00	428509567.00	0.00	428509567.00	
	DIV TOT									428509567.00	0.00	428509567.00	428509567.00	0.00	428509567.00	
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2734606.00	0.00	0.00	2734606.00
				MH TOT							0.00	0.00	2734606.00	0.00	0.00	2734606.00
		8782	00	102	01	01	xx	None			0.00	0.00	8600000.00	0.00	0.00	8600000.00
			MH TOT							0.00	0.00	8600000.00	0.00	0.00	8600000.00	
			GRNT TOT								0.00	0.00	11334606.00	0.00	0.00	11334606.00
		0058	3054	04	337	03	01	29	Plan		9253064.00	0.00	9253064.00	9253064.00	0.00	9253064.00
				04	337	03	32	29	Plan		9648007.00	0.00	9648007.00	9648007.00	0.00	9648007.00
			MH TOT							18901071.00	0.00	18901071.00	18901071.00	0.00	18901071.00	
			5054	04	337	15	00	24	Plan		2216178.00	0.00	2216178.00	2216178.00	0.00	2216178.00
				03	799	03	00	37	Plan		-5040866.00	0.00	-5040866.00	26191.00	0.00	26191.00
				03	799	04	04	37	Plan		-4091414.00	0.00	-4091414.00	-9158471.00	0.00	-9158471.00
		MH TOT							-6916102.00	0.00	-6916102.00	-6916102.00	0.00	-6916102.00		
		GRNT TOT								11984969.00	0.00	11984969.00	11984969.00	0.00	11984969.00	
	DIV TOT									11984969.00	0.00	23319575.00	11984969.00	0.00	23319575.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39975179.00	0.00	0.00	69959410.00
				MH TOT							0.00	0.00	39975179.00	0.00	0.00	69959410.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	48664.00	0.00	0.00	49744.00
			MH TOT							0.00	0.00	48664.00	0.00	0.00	49744.00	
			GRNT TOT								0.00	0.00	40023843.00	0.00	0.00	70009154.00
		0058	5054	03	799	03	00	37	Plan		13462687.00	0.00	13462687.00	13462687.00	0.00	13462687.00
				04	800	04	21	24	Plan		18645753.00	0.00	18645753.00	18645753.00	0.00	18645753.00
			MH TOT							32108440.00	0.00	32108440.00	32108440.00	0.00	32108440.00	
		GRNT TOT								32108440.00	0.00	32108440.00	32108440.00	0.00	32108440.00	
	DIV TOT									32108440.00	0.00	72132283.00	32108440.00	0.00	102117594.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14767619.00	0.00	0.00	21741831.00
				MH TOT							0.00	0.00	14767619.00	0.00	0.00	21741831.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	60528000.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	60528000.00	
		GRNT TOT								0.00	0.00	14767619.00	0.00	0.00	82269831.00	
	0058	5054	03	799	03	00	37	Plan		131199.00	0.00	131199.00	131199.00	0.00	131199.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
759	CONST DIV SONBHADRA	0058	5054	04	800	04	21	24	Plan		137736598.00	0.00	137736598.00	137736598.00	0.00	137736598.00	
					MH TOT							137867797.00	0.00	137867797.00	137867797.00	0.00	137867797.00
					GRNT TOT					137867797.00	0.00	137867797.00	137867797.00	0.00	137867797.00		
		DIV TOT								137867797.00	0.00	152635416.00	137867797.00	0.00	220137628.00		
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22417723.00	0.00	0.00	23445840.00	
					MH TOT							0.00	0.00	22417723.00	0.00	0.00	23445840.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	37750.00	0.00	0.00	37750.00
					MH TOT							0.00	0.00	37750.00	0.00	0.00	37750.00
			8782	00	102	01	01	xx	None			0.00	0.00	4869000.00	0.00	0.00	25404000.00
					MH TOT							0.00	0.00	4869000.00	0.00	0.00	25404000.00
					GRNT TOT					0.00	0.00	27324473.00	0.00	0.00	48887590.00		
		0058	5054	03	799	03	00	37	Plan			21236513.00	0.00	21236513.00	21236513.00	0.00	21236513.00
					MH TOT							21236513.00	0.00	21236513.00	21236513.00	0.00	21236513.00
					GRNT TOT					21236513.00	0.00	21236513.00	21236513.00	0.00	21236513.00		
DIV TOT								21236513.00	0.00	48560986.00	21236513.00	0.00	70124103.00				
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13983407.00	0.00	0.00	44230109.00	
					MH TOT							0.00	0.00	13983407.00	0.00	0.00	44230109.00
			8782	00	102	01	01	xx	None			0.00	0.00	29738.00	0.00	0.00	29738.00
					MH TOT							0.00	0.00	29738.00	0.00	0.00	29738.00
					GRNT TOT					0.00	0.00	14013145.00	0.00	0.00	44259847.00		
		0058	3054	04	337	03	01	29	Plan			533600.00	0.00	533600.00	533600.00	0.00	533600.00
			04	337	03	32	29	Plan				2953560.00	0.00	2953560.00	2953560.00	0.00	2953560.00
					MH TOT							3487160.00	0.00	3487160.00	3487160.00	0.00	3487160.00
			5054	03	799	03	00	37	Plan			-3487160.00	0.00	-3487160.00	-3487160.00	0.00	-3487160.00
					MH TOT							-3487160.00	0.00	-3487160.00	-3487160.00	0.00	-3487160.00
			GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00				
DIV TOT								0.00	0.00	14013145.00	0.00	0.00	44259847.00				
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2991779.00	0.00	0.00	2991779.00	
					MH TOT							0.00	0.00	2991779.00	0.00	0.00	2991779.00
					GRNT TOT					0.00	0.00	2991779.00	0.00	0.00	2991779.00		
		0057	5054	04	101	04	03	24	Plan			8063534.00	0.00	8063534.00	8063534.00	0.00	8063534.00
					MH TOT							8063534.00	0.00	8063534.00	8063534.00	0.00	8063534.00
					GRNT TOT					8063534.00	0.00	8063534.00	8063534.00	0.00	8063534.00		
		0058	3054	04	337	03	32	29	Plan			959674.00	0.00	959674.00	959674.00	0.00	959674.00
					MH TOT							959674.00	0.00	959674.00	959674.00	0.00	959674.00
			5054	04	337	18	00	24	Plan			2691662.00	0.00	2691662.00	2691662.00	0.00	2691662.00
			04	337	83	00	24	Plan				2301581.00	0.00	2301581.00	2301581.00	0.00	2301581.00
			MH TOT							4993243.00	0.00	4993243.00	4993243.00	0.00	4993243.00		
			GRNT TOT					5952917.00	0.00	5952917.00	5952917.00	0.00	5952917.00				
DIV TOT								14016451.00	0.00	17008230.00	14016451.00	0.00	17008230.00				
772	CONS DIV 2 ST. KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	891035.00	0.00	0.00	3925955.00	
					MH TOT							0.00	0.00	891035.00	0.00	0.00	3925955.00
					GRNT TOT					0.00	0.00	891035.00	0.00	0.00	3925955.00		
		0058	3054	04	337	03	32	29	Plan			214137.00	0.00	214137.00	214137.00	0.00	214137.00
			04	337	05	00	29	Plan				5331269.00	0.00	5331269.00	5331269.00	0.00	5331269.00
			MH TOT							5545406.00	0.00	5545406.00	5545406.00	0.00	5545406.00		
	5054	03	799	03	00	37	Plan			-1494000.00	0.00	-1494000.00	-1494000.00	0.00	-1494000.00		

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
784	CONST DIV 3 SULTANPUR	0058	5054	04	337	15	00	24	Plan		16030414.00	0.00	16030414.00	16030414.00	0.00	16030414.00
				04	337	83	00	24	Plan		104823394.00	0.00	104823394.00	104823394.00	0.00	104823394.00
				04	337	96	00	24	Plan		1294004.00	0.00	1294004.00	1294004.00	0.00	1294004.00
				03	799	03	00	37	Plan		2534114.00	0.00	2534114.00	687158.00	0.00	687158.00
				MH TOT							124681926.00	0.00	124681926.00	122834970.00	0.00	122834970.00
				GRNT TOT							127721707.00	0.00	127721707.00	125874751.00	0.00	125874751.00
		DIV TOT									127721707.00	0.00	165498111.00	125874751.00	0.00	202839507.00
786	TY Div (NH) SULTANPUR	0000	8658	00	101	19	02	xx	None		0.00	0.00	1963363.00	0.00	0.00	1963363.00
				MH TOT							0.00	0.00	1963363.00	0.00	0.00	1963363.00
				GRNT TOT							0.00	0.00	1963363.00	0.00	0.00	1963363.00
		DIV TOT									0.00	0.00	1963363.00	0.00	0.00	1963363.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	363319.00	0.00	0.00	363319.00
				MH TOT							0.00	0.00	363319.00	0.00	0.00	363319.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	15000.00	0.00	0.00	15000.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	15000.00
				8782	00	102	01	01	xx	None	0.00	0.00	59192000.00	0.00	0.00	63016000.00
				MH TOT							0.00	0.00	59192000.00	0.00	0.00	63016000.00
				GRNT TOT							0.00	0.00	59570319.00	0.00	0.00	63394319.00
		0058	3054	04	337	03	01	29	Plan		990424.00	0.00	990424.00	990424.00	0.00	990424.00
				MH TOT							990424.00	0.00	990424.00	990424.00	0.00	990424.00
				5054	03	337	03	03	24	Plan	108020546.00	0.00	108020546.00	108020546.00	0.00	108020546.00
				04	337	13	23	24	Plan		6631075.00	0.00	6631075.00	6631075.00	0.00	6631075.00
				MH TOT							114651621.00	0.00	114651621.00	114651621.00	0.00	114651621.00
				GRNT TOT							115642045.00	0.00	115642045.00	115642045.00	0.00	115642045.00
		0083	5054	03	789	03	00	24	Plan		37488854.00	0.00	37488854.00	37488854.00	0.00	37488854.00
				04	789	13	00	24	Plan		1785025.00	0.00	1785025.00	1785025.00	0.00	1785025.00
				MH TOT							39273879.00	0.00	39273879.00	39273879.00	0.00	39273879.00
				GRNT TOT							39273879.00	0.00	39273879.00	39273879.00	0.00	39273879.00
		DIV TOT									154915924.00	0.00	214486243.00	154915924.00	0.00	218310243.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1345271.00	0.00	0.00	1457669.00
				MH TOT							0.00	0.00	1345271.00	0.00	0.00	1457669.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	12119.00	0.00	0.00	12119.00
				MH TOT							0.00	0.00	12119.00	0.00	0.00	12119.00
				GRNT TOT							0.00	0.00	1357390.00	0.00	0.00	1469788.00
		0058	3054	04	337	03	01	29	Plan		937443.00	0.00	937443.00	937443.00	0.00	937443.00
				04	337	03	32	29	Plan		2795642.00	0.00	2795642.00	2795642.00	0.00	2795642.00
				MH TOT							3733085.00	0.00	3733085.00	3733085.00	0.00	3733085.00
				5054	04	337	13	23	24	Plan	821867.00	0.00	821867.00	821867.00	0.00	821867.00
				MH TOT							821867.00	0.00	821867.00	821867.00	0.00	821867.00
				GRNT TOT							4554952.00	0.00	4554952.00	4554952.00	0.00	4554952.00
		DIV TOT									4554952.00	0.00	5912342.00	4554952.00	0.00	6024740.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2854788.00	0.00	0.00	2854788.00
				MH TOT							0.00	0.00	2854788.00	0.00	0.00	2854788.00
				GRNT TOT							0.00	0.00	2854788.00	0.00	0.00	2854788.00
		DIV TOT									0.00	0.00	2854788.00	0.00	0.00	2854788.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2833300.00	0.00	0.00	4749232.00
				MH TOT							0.00	0.00	2833300.00	0.00	0.00	4749232.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
816	PROV DIV UNNAO	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1440000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1440000.00		
				GRNT TOT						0.00	0.00	2833300.00	0.00	0.00	6189232.00		
	0058	3054	04	337	03	01	29		Plan		1687960.00	0.00	1687960.00	1687960.00	0.00	1687960.00	
			04	337	03	32	29		Plan		4474631.00	0.00	4474631.00	4474631.00	0.00	4474631.00	
			04	337	05	00	29		Plan		67420154.00	0.00	67420154.00	67420154.00	0.00	67420154.00	
			MH TOT						73582745.00	0.00	73582745.00	73582745.00	0.00	73582745.00			
	5054	03	799	03	00	37			Plan		-40848938.00	0.00	-40848938.00	-40848938.00	0.00	-40848938.00	
		03	799	04	04	37			Plan		-488305.00	0.00	-488305.00	-488305.00	0.00	-488305.00	
		MH TOT						-41337243.00	0.00	-41337243.00	-41337243.00	0.00	-41337243.00				
		GRNT TOT						32245502.00	0.00	32245502.00	32245502.00	0.00	32245502.00				
	DIV TOT											32245502.00	0.00	35078802.00	32245502.00	0.00	38434734.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12013770.00	0.00	0.00	12180145.00	
			MH TOT						0.00	0.00	12013770.00	0.00	0.00	12180145.00			
	8671	00	101	xx	xx	xx			None		0.00	0.00	12810.00	0.00	0.00	12810.00	
		MH TOT						0.00	0.00	12810.00	0.00	0.00	12810.00				
		GRNT TOT						0.00	0.00	12026580.00	0.00	0.00	12192955.00				
	0058	3054	04	337	03	01	29		Plan		4175296.00	0.00	4175296.00	4175296.00	0.00	4175296.00	
			04	337	03	32	29		Plan		4484754.00	0.00	4484754.00	4484754.00	0.00	4484754.00	
		MH TOT						8660050.00	0.00	8660050.00	8660050.00	0.00	8660050.00				
	5054	03	799	03	00	37			Plan		11299315.00	0.00	11299315.00	11299315.00	0.00	11299315.00	
		03	799	04	04	37			Plan		2806642.00	0.00	2806642.00	2806642.00	0.00	2806642.00	
		MH TOT						14105957.00	0.00	14105957.00	14105957.00	0.00	14105957.00				
		GRNT TOT						22766007.00	0.00	22766007.00	22766007.00	0.00	22766007.00				
	DIV TOT											22766007.00	0.00	34792587.00	22766007.00	0.00	34958962.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47571320.00	0.00	0.00	67625943.00	
			MH TOT						0.00	0.00	47571320.00	0.00	0.00	67625943.00			
	8782	00	102	01	01	xx			None		0.00	0.00	1409026.00	0.00	0.00	1917466.00	
		MH TOT						0.00	0.00	1409026.00	0.00	0.00	1917466.00				
		GRNT TOT						0.00	0.00	48980346.00	0.00	0.00	69543409.00				
	0055	4059	80	051	21	00	24		Plan		2660000.00	0.00	2660000.00	2660000.00	0.00	2660000.00	
		MH TOT						2660000.00	0.00	2660000.00	2660000.00	0.00	2660000.00				
		GRNT TOT						2660000.00	0.00	2660000.00	2660000.00	0.00	2660000.00				
	0057	5054	04	101	04	21	24		Plan		10691182.00	0.00	10691182.00	10691182.00	0.00	10691182.00	
		MH TOT						10691182.00	0.00	10691182.00	10691182.00	0.00	10691182.00				
		GRNT TOT						10691182.00	0.00	10691182.00	10691182.00	0.00	10691182.00				
	0058	3054	04	337	03	01	29		Plan		508138.00	0.00	508138.00	508138.00	0.00	508138.00	
			04	337	05	00	29		Plan		11118366.00	0.00	11118366.00	11118366.00	0.00	11118366.00	
		MH TOT						11626504.00	0.00	11626504.00	11626504.00	0.00	11626504.00				
	5054	04	337	13	23	24			Plan		20704133.00	0.00	20704133.00	20704133.00	0.00	20704133.00	
		03	799	03	00	37			Plan		-14418958.00	0.00	-14418958.00	-17484683.00	0.00	-17484683.00	
		03	799	04	04	37			Plan		-24661.00	0.00	-24661.00	-24661.00	0.00	-24661.00	
		MH TOT						6260514.00	0.00	6260514.00	3194789.00	0.00	3194789.00				
		GRNT TOT						17887018.00	0.00	17887018.00	14821293.00	0.00	14821293.00				
	0083	5054	04	789	13	00	24		Plan		4817547.00	0.00	4817547.00	4817547.00	0.00	4817547.00	
		MH TOT						4817547.00	0.00	4817547.00	4817547.00	0.00	4817547.00				
		GRNT TOT						4817547.00	0.00	4817547.00	4817547.00	0.00	4817547.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY : PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	DIV TOT									36055747.00	0.00	85036093.00	32990022.00	0.00	102533431.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22240634.00	0.00	0.00	25418132.00
				MH TOT							0.00	0.00	22240634.00	0.00	0.00	25418132.00
		8782	00	102	01	01	xx	None			0.00	0.00	7608500.00	0.00	0.00	7653510.00
				MH TOT							0.00	0.00	7608500.00	0.00	0.00	7653510.00
				GRNT TOT							0.00	0.00	29849134.00	0.00	0.00	33071642.00
		0058	3054	04	337	03	01	29	Plan		901004.00	0.00	901004.00	901004.00	0.00	901004.00
				04	337	03	32	29	Plan		2599545.00	0.00	2599545.00	2599545.00	0.00	2599545.00
				04	337	05	00	29	Plan		5191338.00	0.00	5191338.00	5191338.00	0.00	5191338.00
				MH TOT							8691887.00	0.00	8691887.00	8691887.00	0.00	8691887.00
		5054	03	799	03	00	37	Plan		984800.00	0.00	984800.00	4028668.00	0.00	4028668.00	
				03	799	04	04	37	Plan		-66842.00	0.00	-66842.00	-66842.00	0.00	-66842.00
				MH TOT							917958.00	0.00	917958.00	3961826.00	0.00	3961826.00
				GRNT TOT							9609845.00	0.00	9609845.00	12653713.00	0.00	12653713.00
		DIV TOT									9609845.00	0.00	39458979.00	12653713.00	0.00	45725355.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7489618.00	0.00	0.00	10767614.00
				MH TOT							0.00	0.00	7489618.00	0.00	0.00	10767614.00
		8782	00	102	01	01	xx	None			0.00	0.00	7000000.00	0.00	0.00	16858039.00
				MH TOT							0.00	0.00	7000000.00	0.00	0.00	16858039.00
				GRNT TOT							0.00	0.00	14489618.00	0.00	0.00	27625653.00
		DIV TOT									0.00	0.00	14489618.00	0.00	0.00	27625653.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19312.00	0.00	0.00	850096.00
				MH TOT							0.00	0.00	19312.00	0.00	0.00	850096.00
				GRNT TOT							0.00	0.00	19312.00	0.00	0.00	850096.00
		DIV TOT									0.00	0.00	19312.00	0.00	0.00	850096.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12247213.00	0.00	0.00	15775753.00
				MH TOT							0.00	0.00	12247213.00	0.00	0.00	15775753.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	18178.00	0.00	0.00	35345.00
				MH TOT							0.00	0.00	18178.00	0.00	0.00	35345.00
		8782	00	102	01	01	xx	None			0.00	0.00	17610000.00	0.00	0.00	26010000.00
				MH TOT							0.00	0.00	17610000.00	0.00	0.00	26010000.00
				GRNT TOT							0.00	0.00	29875391.00	0.00	0.00	41821098.00
		0058	3054	04	337	03	01	29	Plan		132023.00	0.00	132023.00	132023.00	0.00	132023.00
				04	337	03	32	29	Plan		948861.00	0.00	948861.00	948861.00	0.00	948861.00
				04	337	05	00	29	Plan		2852235.00	0.00	2852235.00	2852235.00	0.00	2852235.00
				MH TOT							3933119.00	0.00	3933119.00	3933119.00	0.00	3933119.00
		5054	03	799	03	00	37	Plan		356505.00	0.00	356505.00	1794384.00	0.00	1794384.00	
				03	799	04	04	37	Plan		-2399878.00	0.00	-2399878.00	-3787757.00	0.00	-3787757.00
				MH TOT							-2043373.00	0.00	-2043373.00	-1993373.00	0.00	-1993373.00
				GRNT TOT							1889746.00	0.00	1889746.00	1939746.00	0.00	1939746.00
		DIV TOT									1889746.00	0.00	31765137.00	1939746.00	0.00	43760844.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7001809.00	0.00	0.00	7192425.00
				MH TOT							0.00	0.00	7001809.00	0.00	0.00	7192425.00
		8782	00	102	01	01	xx	None			0.00	0.00	3991150.00	0.00	0.00	6425836.00
				MH TOT							0.00	0.00	3991150.00	0.00	0.00	6425836.00
				GRNT TOT							0.00	0.00	10992959.00	0.00	0.00	13618261.00
		0057	5054	04	101	04	21	24	Plan		110702647.00	0.00	110702647.00	110702647.00	0.00	110702647.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
856	PROV DIV KANSHIRAM NAGAR	0057	5054	MH TOT							110702647.00	0.00	110702647.00	110702647.00	0.00	110702647.00	
				GRNT TOT							110702647.00	0.00	110702647.00	110702647.00	0.00	110702647.00	
		0058	3054	04	337	03	01	29	Plan			3729892.00	0.00	3729892.00	3729892.00	0.00	3729892.00
				04	337	03	32	29	Plan			1879800.00	0.00	1879800.00	1879800.00	0.00	1879800.00
				MH TOT							5609692.00	0.00	5609692.00	5609692.00	0.00	5609692.00	
			5054	03	799	03	00	37	Plan			-1902400.00	0.00	-1902400.00	6200856.00	0.00	6200856.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-8103256.00	0.00	-8103256.00
				MH TOT							-1902400.00	0.00	-1902400.00	-1902400.00	0.00	-1902400.00	
				GRNT TOT							3707292.00	0.00	3707292.00	3707292.00	0.00	3707292.00	
		DIV TOT									114409939.00	0.00	125402898.00	114409939.00	0.00	128028200.00	
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3174961.00	0.00	0.00	3893823.00
				MH TOT							0.00	0.00	3174961.00	0.00	0.00	0.00	3893823.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	48552.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	48552.00
				GRNT TOT							0.00	0.00	3174961.00	0.00	0.00	0.00	3942375.00
		0058	3054	04	337	03	01	29	Plan			880496.00	0.00	880496.00	880496.00	0.00	880496.00
				04	337	03	32	29	Plan			2419460.00	0.00	2419460.00	2419460.00	0.00	2419460.00
				MH TOT							3299956.00	0.00	3299956.00	3299956.00	0.00	3299956.00	
			5054	03	799	03	00	37	Plan			-3299956.00	0.00	-3299956.00	-275970.00	0.00	-275970.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-3023986.00	0.00	-3023986.00
				MH TOT							-3299956.00	0.00	-3299956.00	-3299956.00	0.00	-3299956.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	3174961.00	0.00	0.00	0.00	3942375.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1033160.00	0.00	0.00	176470039.00
				MH TOT							0.00	0.00	1033160.00	0.00	0.00	0.00	176470039.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	18629.00	0.00	0.00	18629.00
				MH TOT							0.00	0.00	18629.00	0.00	0.00	0.00	18629.00
				GRNT TOT							0.00	0.00	1051789.00	0.00	0.00	0.00	176488668.00
		DIV TOT									0.00	0.00	1051789.00	0.00	0.00	0.00	176488668.00
GRAND TOTAL:										10248772513.00	0.00	15952841731.00	10289448865.00	0.00	20839236093.00		

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021	
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	18996373.00	18996373.00	
		8782	00	102	02	01	xx	NONE	4244348.00	4244348.00	
		8782	00	102	02	02	xx	NONE	23828652.00	23828652.00	
		DIV TOT:								47069373.00	47069373.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	31230455.00	31434205.00	
		8782	00	102	02	01	xx	NONE	11671196.00	11671196.00	
		8782	00	102	02	02	xx	NONE	61269649.00	61269649.00	
		DIV TOT:								104171300.00	104375050.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	97066.00	97066.00	
		8782	00	102	02	01	xx	NONE	2157514.00	2204974.00	
		8782	00	102	02	02	xx	NONE	11404950.00	11404950.00	
		DIV TOT:								13659530.00	13706990.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	1004804.00	16285804.00	
		8782	00	102	02	01	xx	NONE	6175509.00	6175509.00	
		DIV TOT:								7180313.00	22461313.00
		8782	00	102	02	02	xx	NONE	169191490.00	169191490.00	
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	72639727.00	132967643.00	
		8782	00	102	02	01	xx	NONE	33070087.00	35286198.00	
		8782	00	102	02	02	xx	NONE	169191490.00	169191490.00	
		DIV TOT:								274901304.00	337445331.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	2022800.00	114570850.00	
		8782	00	102	02	01	xx	NONE	2993734.00	10515972.00	
		8782	00	102	02	02	xx	NONE	19827019.00	19827019.00	
		DIV TOT:								24843553.00	144913841.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	9179.00	9179.00	
		8782	00	102	02	02	xx	NONE	44160741.00	44160741.00	
		DIV TOT:								44169920.00	44169920.00
		8443	00	108	xx	xx	xx	NONE	500000.00	500000.00	
025	TY. MECH DIV, ALIGARH	8782	00	102	02	01	xx	NONE	264860.00	617996.00	
		DIV TOT:								764860.00	1117996.00
		8443	00	108	xx	xx	xx	NONE	8287649.00	8287649.00	
		8782	00	102	02	01	xx	NONE	3451425.00	3451425.00	
031	PROV DIV ALLAHABAD	8782	00	102	02	02	xx	NONE	11572368.00	11572368.00	
		DIV TOT:								23311442.00	23311442.00
		8443	00	108	xx	xx	xx	NONE	17828011.00	64011910.00	
		8782	00	102	02	01	xx	NONE	20255193.00	30048327.00	
032	C D 1 ALLAHABAD	8782	00	102	02	02	xx	NONE	15688530.00	15688530.00	
		DIV TOT:								53771734.00	109748767.00
		8443	00	108	xx	xx	xx	NONE	792214.00	845876.00	
		8782	00	102	02	01	xx	NONE	19440434.00	32040957.00	
034	C D 4 ALLAHABAD	8782	00	102	02	02	xx	NONE	34111617.00	34111617.00	
		DIV TOT:								54344265.00	66998450.00
		8443	00	108	xx	xx	xx	NONE	6794590.00	30092008.00	
		8782	00	102	02	01	xx	NONE	27609061.00	29436608.00	
035	E. & M DIV ALLAHABAD	DIV TOT:							34403651.00	59528616.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	990714.00	2428995.00
		8782	00	102	02	01	xx	NONE	619153.00	619153.00
		DIV TOT:							1609867.00	3048148.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	395350.00	396700.00
		8782	00	102	02	01	xx	NONE	38995.00	3316756.00
		8782	00	102	02	02	xx	NONE	12782851.00	12782851.00
		DIV TOT:							13217196.00	16496307.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	134151.00	184151.00
		8782	00	102	02	01	xx	NONE	8026972.00	20068024.00
		8782	00	102	02	02	xx	NONE	67072528.00	67072528.00
		DIV TOT:							75233651.00	87324703.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	889610.00	962594.00
		8671	00	101	xx	xx	xx	NONE	984.00	984.00
		8782	00	102	02	01	xx	NONE	11823165.00	18273177.00
		8782	00	102	02	02	xx	NONE	268797465.00	268797465.00
		DIV TOT:							281511224.00	288034220.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	639000.00	723979.00
		8782	00	102	02	01	xx	NONE	1701340.00	3876248.00
		DIV TOT:							2340340.00	4600227.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1466667.00	1476667.00
		8782	00	102	02	01	xx	NONE	11660004.00	12783356.00
		8782	00	102	02	02	xx	NONE	3277479.00	3277479.00
		DIV TOT:							16404150.00	17537502.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	811907.00	878163.00
		8782	00	102	02	01	xx	NONE	1147817.00	2750500.00
		8782	00	102	02	02	xx	NONE	16142959.00	16142959.00
		DIV TOT:							18102683.00	19771622.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	628108.00	628108.00
		8782	00	102	02	01	xx	NONE	841690.00	1500807.00
		DIV TOT:							1469798.00	2128915.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	75786.00	75786.00
		8782	00	102	02	01	xx	NONE	3509860.00	3509860.00
		8782	00	102	02	02	xx	NONE	2540955.00	2540955.00
		DIV TOT:							6126601.00	6126601.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	462158.00	4887912.00
		8782	00	102	02	01	xx	NONE	5501970.00	39054050.00
		8782	00	102	02	02	xx	NONE	759714.00	759714.00
		DIV TOT:							6723842.00	44701676.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1765123.00	2425123.00
		8671	00	101	xx	xx	xx	NONE	0.00	210000.00
		8782	00	102	02	01	xx	NONE	3421606.00	10340343.00
		8782	00	102	02	02	xx	NONE	20269485.00	20269485.00
		DIV TOT:							25456214.00	33244951.00
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	101200.00	101200.00

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088	CONST DIV BADAUN	8782	00	102	02	02	xx	NONE	22781976.00	22781976.00
		DIV TOT:							22883176.00	22883176.00
090	CONST DIV 2 PWD BADAUN	8443	00	108	xx	xx	xx	NONE	1786281.00	1786281.00
		8782	00	102	02	01	xx	NONE	2069672.00	2069672.00
		8782	00	102	02	02	xx	NONE	3239301.00	3239301.00
		DIV TOT:							7095254.00	7095254.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	5655832.00	6282544.00
		8782	00	102	02	01	xx	NONE	5730631.00	18941246.00
		8782	00	102	02	02	xx	NONE	5105898.00	5105898.00
		DIV TOT:							16492361.00	30329688.00
094	Const DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	4188853.00	4188853.00
		8782	00	102	02	01	xx	NONE	0.00	25000.00
		8782	00	102	02	02	xx	NONE	81214899.00	81214899.00
		DIV TOT:							85403752.00	85428752.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	5466388.00	5495735.00
		8782	00	102	02	01	xx	NONE	8120198.00	9624392.00
		8782	00	102	02	02	xx	NONE	62197310.00	62197310.00
		DIV TOT:							75783896.00	77317437.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	333837.00
		8782	00	102	02	01	xx	NONE	0.00	4513106.00
		DIV TOT:							0.00	4846943.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	881396.00	28474396.00
		8782	00	102	02	01	xx	NONE	16958500.00	16958500.00
		DIV TOT:							17839896.00	45432896.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	37000.00	164644400.00
		8782	00	102	02	01	xx	NONE	13130770.00	37887109.00
		8782	00	102	02	02	xx	NONE	3270590.00	3270590.00
		DIV TOT:							16438360.00	205802099.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	200000.00	200000.00
		8782	00	102	02	01	xx	NONE	2813243.00	4256561.00
		8782	00	102	02	02	xx	NONE	167826473.00	167826473.00
		DIV TOT:							170839716.00	172283034.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	316869.00	56890077.00
		8782	00	102	02	01	xx	NONE	9566826.00	78378512.00
		8782	00	102	02	02	xx	NONE	8142836.00	8142836.00
		DIV TOT:							18026531.00	143411425.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	11075630.00	12039850.00
		8782	00	102	02	01	xx	NONE	17284018.00	39436951.00
		8782	00	102	02	02	xx	NONE	152112979.00	152112979.00
		DIV TOT:							180472627.00	203589780.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	358536.00	358536.00
		8782	00	102	02	01	xx	NONE	25704410.00	25704410.00
		8782	00	102	02	02	xx	NONE	1040001.00	1040001.00
		DIV TOT:							27102947.00	27102947.00

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128	NATIONAL HIGHWAY DIV PWD BANDA	8782	00	102	02	01	xx	NONE	0.00	474360.00
		DIV TOT:							0.00	474360.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	105561.00	272290.00
		8782	00	102	02	01	xx	NONE	8225046.00	11840802.00
		8782	00	102	02	02	xx	NONE	1428388.00	1428388.00
		DIV TOT:							9758995.00	13541480.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	442336.00	11062936.00
		8782	00	102	02	01	xx	NONE	7466473.00	13927529.00
		8782	00	102	02	02	xx	NONE	20946051.00	20946051.00
		DIV TOT:							28854860.00	45936516.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	843160.00	843160.00
		8782	00	102	02	01	xx	NONE	17078539.00	17326764.00
		8782	00	102	02	02	xx	NONE	22582994.00	22582994.00
		DIV TOT:							40504693.00	40752918.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	943873.00	3878559.00
		8782	00	102	02	01	xx	NONE	10340348.00	10340348.00
		8782	00	102	02	02	xx	NONE	3502418.00	3502418.00
		DIV TOT:							14786639.00	17721325.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	175396.00
		8782	00	102	02	01	xx	NONE	0.00	84172555.00
		DIV TOT:							0.00	84347951.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	7093787.00	7093787.00
		8782	00	102	02	01	xx	NONE	5889725.00	10078552.00
		DIV TOT:							12983512.00	17172339.00
146	N H (R C) DIV BAREILLY	0059	01	103	01	00	00	NONE	173607.00	173607.00
		8443	00	108	xx	xx	xx	NONE	45623.00	45623.00
		8782	00	102	02	01	xx	NONE	1883340.00	1883340.00
		DIV TOT:							2102570.00	2102570.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	460822.00	10324065.00
		8782	00	102	02	01	xx	NONE	11788801.00	13849650.00
		DIV TOT:							12249623.00	24173715.00
151	CONS DIV 1 PWD BAREILLY	8782	00	102	02	02	xx	NONE	181374.00	181374.00
		DIV TOT:							181374.00	181374.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	4742322.00	6254477.00
		8782	00	102	02	01	xx	NONE	33942773.00	77206898.00
		8782	00	102	02	02	xx	NONE	199668465.00	199668465.00
		DIV TOT:							238353560.00	283129840.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	41965439.00	44515469.00
		8782	00	102	02	01	xx	NONE	16919411.00	29560156.00
		8782	00	102	02	02	xx	NONE	197777073.00	197777073.00
		DIV TOT:							256661923.00	271852698.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	6009226.00
		8671	00	101	xx	xx	xx	NONE	5000.00	5000.00
		8782	00	102	02	01	xx	NONE	169920.00	169920.00

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167	PROV DIV BIJNORE	DIV TOT:							174920.00	6184146.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	3851144.00	4471786.00
		8782	00	102	02	01	xx	NONE	1474597.00	12229461.00
		8782	00	102	02	02	xx	NONE	6833331.00	6833331.00
		DIV TOT:							12159072.00	23534578.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	7464000.00	7464000.00
		DIV TOT:							7464000.00	7464000.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	807786.00	2122281.00
		8782	00	102	02	01	xx	NONE	3601694.00	5944203.00
		8782	00	102	02	02	xx	NONE	4679023.00	4679023.00
		DIV TOT:							9088503.00	12745507.00
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	4885901.00	9622531.00
		8782	00	102	02	01	xx	NONE	55030.00	8223103.00
		8782	00	102	02	02	xx	NONE	57946786.00	57946786.00
		DIV TOT:							62887717.00	75792420.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	14000.00	14000.00
		8782	00	102	02	01	xx	NONE	2225150.00	2675948.00
		8782	00	102	02	02	xx	NONE	6478835.00	6478835.00
		DIV TOT:							8717985.00	9168783.00
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	2188910.00	2682966.00
		8782	00	102	02	01	xx	NONE	5733758.00	13561919.00
		8782	00	102	02	02	xx	NONE	54852973.00	54852973.00
		DIV TOT:							62775641.00	71097858.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	28644983.00	28837924.00
		8782	00	102	02	01	xx	NONE	8719630.00	14598670.00
		8782	00	102	02	02	xx	NONE	14961660.00	14961660.00
		DIV TOT:							52326273.00	58398254.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	8918548.00	8918548.00
		8782	00	102	02	01	xx	NONE	4471849.00	7318139.00
		8782	00	102	02	02	xx	NONE	16085940.00	16085940.00
		DIV TOT:							29476337.00	32322627.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	662055.00	834553.00
		8782	00	102	02	01	xx	NONE	5478691.00	8787405.00
		8782	00	102	02	02	xx	NONE	4502514.00	4502514.00
		DIV TOT:							10643260.00	14124472.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	2040465.00	2206065.00
		8782	00	102	02	02	xx	NONE	30738352.00	30738352.00
		DIV TOT:							32778817.00	32944417.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	2269931.00
		8782	00	102	02	01	xx	NONE	3827430.00	9587568.00
		DIV TOT:							3827430.00	11857499.00
235	NATIONAL HIGHWAY DIV DEORIA	0059	01	103	01	00	00	NONE	268408.00	268408.00
		8443	00	108	xx	xx	xx	NONE	79925.00	104297.00
		8671	00	101	xx	xx	xx	NONE	5400.00	5400.00

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235	NATIONAL HIGHWAY DIV DEORIA	8782	00	102	02	01	xx	NONE	2902378.00	2902378.00
		DIV TOT:							3256111.00	3280483.00
238	PROV DIV ETAH	8782	00	102	02	01	xx	NONE	3732720.00	5876496.00
		8782	00	102	02	02	xx	NONE	4802549.00	4802549.00
		DIV TOT:							8535269.00	10679045.00
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	301848.00	301848.00
		8782	00	102	02	01	xx	NONE	5108553.00	5108553.00
		8782	00	102	02	02	xx	NONE	3891788.00	3891788.00
		DIV TOT:							9302189.00	9302189.00
253	NATIONAL HIGHWAY ETAWAH	0059	01	103	01	00	00	NONE	741964.00	741964.00
		8782	00	102	02	01	xx	NONE	8244041.00	8244041.00
		DIV TOT:							8986005.00	8986005.00
255	CONST.DIV.PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	263829.00
		8782	00	102	02	02	xx	NONE	5000000.00	5000000.00
		DIV TOT:							5000000.00	5263829.00
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	02	xx	NONE	10270152.00	10270152.00
		DIV TOT:							10270152.00	10270152.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	5239000.00
		8782	00	102	02	01	xx	NONE	222286.00	222286.00
		8782	00	102	02	02	xx	NONE	5000000.00	5000000.00
		DIV TOT:							5222286.00	10461286.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1818000.00
		8782	00	102	02	01	xx	NONE	2912246.00	4014232.00
		DIV TOT:							2912246.00	5832232.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	4604051.00	4746432.00
		8782	00	102	02	01	xx	NONE	8699218.00	12108740.00
		8782	00	102	02	02	xx	NONE	12079670.00	12079670.00
		DIV TOT:							25382939.00	28934842.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	4516573.00	4516573.00
		8782	00	102	02	01	xx	NONE	4511409.00	6700726.00
		8782	00	102	02	02	xx	NONE	44766086.00	44766086.00
		DIV TOT:							53794068.00	55983385.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3888090.00	4388090.00
		8782	00	102	02	01	xx	NONE	2127077.00	12573399.00
		DIV TOT:							6015167.00	16961489.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	346289.00	731283.00
		8782	00	102	02	01	xx	NONE	3528379.00	7582348.00
		8782	00	102	02	02	xx	NONE	1941521.00	1941521.00
		DIV TOT:							5816189.00	10255152.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	210000.00
		8782	00	102	02	01	xx	NONE	0.00	321415.00
		8782	00	102	02	02	xx	NONE	7824611.00	7824611.00
		DIV TOT:							7824611.00	8356026.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	144245245.00	144286753.00

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278	PROV DIV FATHEPUR	8782	00	102	02	01	xx	NONE	6133308.00	7005991.00
		8782	00	102	02	02	xx	NONE	2070317.00	2070317.00
		DIV TOT:							152448870.00	153363061.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	72654504.00	74910504.00
		8782	00	102	02	01	xx	NONE	3032104.00	3073219.00
		DIV TOT:							75686608.00	77983723.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	665261.00	7275261.00
		8782	00	102	02	02	xx	NONE	288227876.00	288227876.00
		DIV TOT:							288893137.00	295503137.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	141138.00	141138.00
		8782	00	102	02	01	xx	NONE	268572.00	268572.00
		8782	00	102	02	02	xx	NONE	22783916.00	22783916.00
		DIV TOT:							23193626.00	23193626.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	915864.00	925864.00
		8782	00	102	02	01	xx	NONE	11962625.00	12020445.00
		8782	00	102	02	02	xx	NONE	10838252.00	10838252.00
		DIV TOT:							23716741.00	23784561.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	20423401.00	20844689.00
		8782	00	102	02	01	xx	NONE	5706702.00	12370968.00
		8782	00	102	02	02	xx	NONE	45032626.00	45032626.00
		DIV TOT:							71162729.00	78248283.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	47445811.00	48896970.00
		8782	00	102	02	01	xx	NONE	24443911.00	24806847.00
		8782	00	102	02	02	xx	NONE	1548185.00	1548185.00
		DIV TOT:							73437907.00	75252002.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	100.00	100.00
		8782	00	102	02	01	xx	NONE	0.00	659275.00
		DIV TOT:							100.00	659375.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	11471000.00	22619932.00
		8782	00	102	02	01	xx	NONE	112771.00	311789.00
		8782	00	102	02	02	xx	NONE	1028508.00	1028508.00
		DIV TOT:							12612279.00	23960229.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	11302195.00	13246061.00
		8782	00	102	02	01	xx	NONE	8570297.00	12635608.00
		8782	00	102	02	02	xx	NONE	57548268.00	57548268.00
		DIV TOT:							77420760.00	83429937.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	721412.00	721412.00
		8782	00	102	02	01	xx	NONE	1272981.00	4509819.00
		8782	00	102	02	02	xx	NONE	19671389.00	19671389.00
		DIV TOT:							21665782.00	24902620.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	6629900.00	85181764.00
		8671	00	101	xx	xx	xx	NONE	0.00	16807.00
		8782	00	102	02	01	xx	NONE	11644653.00	52154777.00
		8782	00	102	02	02	xx	NONE	43364452.00	43364452.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
315	CONST DIV 3PWD GHAZIPUR	DIV TOT:							61639005.00	180717800.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	328637.00	1630221.00
		8782	00	102	02	01	xx	NONE	2832231.00	21805665.00
		8782	00	102	02	02	xx	NONE	9768930.00	9768930.00
		DIV TOT:							12929798.00	33204816.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	8036640.00	8166590.00
		8782	00	102	02	01	xx	NONE	84940013.00	112491057.00
		8782	00	102	02	02	xx	NONE	369894551.00	369894551.00
		DIV TOT:							462871204.00	490552198.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	1436452.00	3422023.00
		8782	00	102	02	01	xx	NONE	2437136.00	18829874.00
		8782	00	102	02	02	xx	NONE	27725166.00	27725166.00
		DIV TOT:							31598754.00	49977063.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	-35543514.00	-34250660.00
		8782	00	102	02	01	xx	NONE	6540858.00	75311614.00
		8782	00	102	02	02	xx	NONE	139742011.00	139742011.00
		DIV TOT:							110739355.00	180802965.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	43042910.00	57196855.00
		8782	00	102	02	01	xx	NONE	16101033.00	29202175.00
		8782	00	102	02	02	xx	NONE	88030923.00	88030923.00
		DIV TOT:							147174866.00	174429953.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	140900.00	4248600.00
		8782	00	102	02	01	xx	NONE	13760286.00	13760286.00
		DIV TOT:							13901186.00	18008886.00
335	TY D C U (NH) 1 GORAKHPUR	0059	01	103	01	00	00	NONE	181468.00	181468.00
		8443	00	108	xx	xx	xx	NONE	31987.00	71203.00
		8443	00	108	xx	xx	xx	TE	-8000.00	-8000.00
		8782	00	102	02	01	xx	NONE	2016308.00	4516308.00
		DIV TOT:							2221763.00	4760979.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	12725682.00	14815845.00
		8782	00	102	02	01	xx	NONE	29498031.00	162866457.00
		8782	00	102	02	02	xx	NONE	55638575.00	55638575.00
		DIV TOT:							97862288.00	233320877.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	79111679.00	79111679.00
		8782	00	102	02	01	xx	NONE	6636752.00	6636752.00
		8782	00	102	02	02	xx	NONE	21202503.00	21202503.00
		DIV TOT:							106950934.00	106950934.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	11876244.00	11876244.00
		8782	00	102	02	01	xx	NONE	1111901.00	1111901.00
		8782	00	102	02	02	xx	NONE	2078268.00	2078268.00
		DIV TOT:							15066413.00	15066413.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	352581.00	3055667.00
		8782	00	102	02	01	xx	NONE	2914936.00	3466405.00
		8782	00	102	02	02	xx	NONE	6115592.00	6115592.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
346	PROV DIV HARDOI	DIV TOT:							9383109.00	12637664.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	19271549.00	19417949.00
		8782	00	102	02	01	xx	NONE	11045134.00	11045134.00
		8782	00	102	02	02	xx	NONE	3694414.00	3694414.00
		DIV TOT:							34011097.00	34157497.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	6092629.00	6092629.00
		8782	00	102	02	01	xx	NONE	4061481.00	4609632.00
		8782	00	102	02	02	xx	NONE	1533173.00	1533173.00
		DIV TOT:							11687283.00	12235434.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	542734.00	1700008.00
		8782	00	102	02	01	xx	NONE	10405466.00	22131968.00
		DIV TOT:							10948200.00	23831976.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	673811.00	1791332.00
		8782	00	102	02	01	xx	NONE	3829037.00	3829037.00
		DIV TOT:							4502848.00	5620369.00
369	CONST DIV I PWD ORAI	8782	00	102	02	01	xx	NONE	268500.00	268500.00
		DIV TOT:							268500.00	268500.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	5058775.00	27796192.00
		8671	00	101	xx	xx	xx	NONE	2434314.00	2434314.00
		8782	00	102	02	01	xx	NONE	25439336.00	30583864.00
		8782	00	102	02	02	xx	NONE	2343251.00	2343251.00
		DIV TOT:							35275676.00	63157621.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	75574.00	75574.00
		8782	00	102	02	01	xx	NONE	1829517.00	1891821.00
		8782	00	102	02	02	xx	NONE	11766583.00	11766583.00
		DIV TOT:							13671674.00	13733978.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	22941741.00	25336280.00
		8782	00	102	02	01	xx	NONE	76400737.00	100944512.00
		8782	00	102	02	02	xx	NONE	115656333.00	115656333.00
		DIV TOT:							214998811.00	241937125.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	737442.00	737442.00
		8782	00	102	02	01	xx	NONE	2256895.00	2572236.00
		8782	00	102	02	02	xx	NONE	15424723.00	15424723.00
		DIV TOT:							18419060.00	18734401.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	10614750.00	14180533.00
		8782	00	102	02	01	xx	NONE	7028566.00	33726952.00
		8782	00	102	02	02	xx	NONE	37911608.00	37911608.00
		DIV TOT:							55554924.00	85819093.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	5759000.00	7759000.00
		8782	00	102	02	01	xx	NONE	1023431.00	1023431.00
		DIV TOT:							6782431.00	8782431.00
392	NATIONAL HIGHWAY DN JHANSI	8443	00	108	xx	xx	xx	NONE	1510000.00	1510000.00
		8782	00	102	02	01	xx	NONE	14564730.00	14564730.00
		DIV TOT:							16074730.00	16074730.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	3310629.00	19741639.00
		8782	00	102	02	01	xx	NONE	1669979.00	32610361.00
		8782	00	102	02	02	xx	NONE	43690903.00	43690903.00
		DIV TOT:							48671511.00	96042903.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	7068000.00
		8782	00	102	02	02	xx	NONE	11914729.00	11914729.00
		DIV TOT:							11914729.00	18982729.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	168168.00	8797682.00
		8782	00	102	02	01	xx	NONE	1830056.00	5167754.00
		8782	00	102	02	02	xx	NONE	2878332.00	2878332.00
		DIV TOT:							4876556.00	16843768.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2440622.00	2702122.00
		8782	00	102	02	01	xx	NONE	3529488.00	9445284.00
		8782	00	102	02	02	xx	NONE	52114323.00	52114323.00
		DIV TOT:							58084433.00	64261729.00
406	CONST DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2592500.00	2592500.00
		8782	00	102	02	01	xx	NONE	6170018.00	6170018.00
		8782	00	102	02	02	xx	NONE	49612528.00	49612528.00
		DIV TOT:							58375046.00	58375046.00
408	CONST DIV I KANNAUJ	8443	00	108	xx	xx	xx	NONE	2514267.00	2514267.00
		8782	00	102	02	01	xx	NONE	7017549.00	7017549.00
		8782	00	102	02	02	xx	NONE	43359984.00	43359984.00
		DIV TOT:							52891800.00	52891800.00
409	WORLD BANK DIVISION, PWD, KANPUR	8443	00	108	xx	xx	xx	NONE	3458385.00	3458385.00
		8782	00	102	02	02	xx	NONE	196353963.00	196353963.00
		DIV TOT:							199812348.00	199812348.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	58373710.00	74643710.00
		8782	00	102	02	01	xx	NONE	4960646.00	4960646.00
		8782	00	102	02	02	xx	NONE	5523116.00	5523116.00
		DIV TOT:							68857472.00	85127472.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	46352073.00	48542362.00
		8782	00	102	02	01	xx	NONE	712350.00	4164641.00
		8782	00	102	02	02	xx	NONE	1412366.00	1412366.00
		DIV TOT:							48476789.00	54119369.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	571862.00	571862.00
		8782	00	102	02	01	xx	NONE	12539969.00	12539969.00
		8782	00	102	02	02	xx	NONE	3155471.00	3155471.00
		DIV TOT:							16267302.00	16267302.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	418000.00
		8782	00	102	02	01	xx	NONE	8250356.00	11370320.00
		8782	00	102	02	02	xx	NONE	6015428.00	6015428.00
		DIV TOT:							14265784.00	17803748.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	207552.00	2092102.00
		8671	00	101	xx	xx	xx	NONE	12228.00	12228.00

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414	PROV.DIV Kanpur Dehat	8782	00	102	02	01	xx	NONE	1322015.00	1887667.00
		8782	00	102	02	02	xx	NONE	1400910.00	1400910.00
		DIV TOT:							2942705.00	5392907.00
418	National Highway Div PWD Kanpur	0059	01	103	01	00	00	NONE	93933.00	93933.00
		8782	00	102	02	01	xx	NONE	1043693.00	1043693.00
		DIV TOT:							1137626.00	1137626.00
419	TY ELECT & MECH DIV KANPUR	8782	00	102	02	01	xx	NONE	1685069.00	1832572.00
		DIV TOT:							1685069.00	1832572.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	4353135.00	4354904.00
		8782	00	102	02	01	xx	NONE	17890603.00	18137826.00
		8782	00	102	02	02	xx	NONE	3812161.00	3812161.00
		DIV TOT:							26055899.00	26304891.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	7353600.00
		8782	00	102	02	02	xx	NONE	1382735.00	1382735.00
		DIV TOT:							1382735.00	8736335.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	1213600.00	1213600.00
		8782	00	102	02	01	xx	NONE	2287237.00	3248341.00
		8782	00	102	02	02	xx	NONE	19422703.00	19422703.00
		DIV TOT:							22923540.00	23884644.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	40000.00	540000.00
		8782	00	102	02	01	xx	NONE	1108359.00	1941662.00
		8782	00	102	02	02	xx	NONE	987346.00	987346.00
		DIV TOT:							2135705.00	3469008.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	3032862.00	3096210.00
		8782	00	102	02	01	xx	NONE	18183783.00	19615347.00
		8782	00	102	02	02	xx	NONE	38831414.00	38831414.00
		DIV TOT:							60048059.00	61542971.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	12493418.00	15504362.00
		8782	00	102	02	01	xx	NONE	1092000.00	4882072.00
		8782	00	102	02	02	xx	NONE	65423304.00	65423304.00
		DIV TOT:							79008722.00	85809738.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	3223360.00	3537519.00
		8782	00	102	02	01	xx	NONE	2088868.00	4518835.00
		8782	00	102	02	02	xx	NONE	83167335.00	83167335.00
		DIV TOT:							88479563.00	91223689.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	29568019.00	29878019.00
		8782	00	102	02	01	xx	NONE	21218926.00	26482277.00
		8782	00	102	02	02	xx	NONE	45478846.00	45478846.00
		DIV TOT:							96265791.00	101839142.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	1911906.00	1911906.00
		8782	00	102	02	01	xx	NONE	1537837.00	1537837.00
		8782	00	102	02	02	xx	NONE	2038324.00	2038324.00
		DIV TOT:							5488067.00	5488067.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	165687413.00	184759655.00

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456	PROV DIV LUCKNOW	8782	00	102	02	01	xx	NONE	115676095.00	121142452.00
		8782	00	102	02	02	xx	NONE	12143020.00	12143020.00
		DIV TOT:							293506528.00	318045127.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15999803.00	31277241.00
		8782	00	102	02	01	xx	NONE	6967086.00	13009694.00
		8782	00	102	02	02	xx	NONE	22497220.00	22497220.00
		DIV TOT:							45464109.00	66784155.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	359491549.00	543174123.00
		8782	00	102	02	01	xx	NONE	734593613.00	989352242.00
		8782	00	102	02	02	xx	NONE	3567797125.00	3567797125.00
		DIV TOT:							4661882287.00	5100323490.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	141987000.00	171828000.00
		8782	00	102	02	01	xx	NONE	39512288.00	66269522.00
		DIV TOT:							181499288.00	238097522.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	141039000.00	245697000.00
		8782	00	102	02	01	xx	NONE	31685341.00	72612165.00
		DIV TOT:							172724341.00	318309165.00
465	NH DIV LUCKNOW	0059	01	103	01	00	00	NONE	401284.00	401284.00
		8443	00	108	xx	xx	xx	NONE	89878.00	94657.00
		8671	00	101	xx	xx	xx	NONE	0.00	2655.00
		8782	00	102	02	01	xx	NONE	4368828.00	4368828.00
		DIV TOT:							4859990.00	4867424.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4442960.00	11497960.00
		8782	00	102	02	01	xx	NONE	7460302.00	7460302.00
		DIV TOT:							11903262.00	18958262.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	36437000.00	36657359.00
		8782	00	102	02	01	xx	NONE	949309.00	949309.00
		DIV TOT:							37386309.00	37606668.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	68682000.00	95900945.00
		8782	00	102	02	01	xx	NONE	13181951.00	14216450.00
		DIV TOT:							81863951.00	110117395.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-42936098.00	73433274.00
		8782	00	102	02	01	xx	NONE	50389364.00	62963028.00
		DIV TOT:							7453266.00	136396302.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	36625955.00	97157803.00
		8782	00	102	02	01	xx	NONE	16611394.00	41675835.00
		DIV TOT:							53237349.00	138833638.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	37791307.00	73660565.00
		8782	00	102	02	01	xx	NONE	24366205.00	36647594.00
		DIV TOT:							62157512.00	110308159.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	27331000.00	47069000.00
		8782	00	102	02	01	xx	NONE	17491861.00	17491861.00
		DIV TOT:							44822861.00	64560861.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	75632.00	286232.00

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479	RESEARCH INST(PWD) LUCKNOW	8782	00	102	02	01	xx	NONE	327742.00	327742.00
		DIV TOT:							403374.00	613974.00
482	WORLD BANK DIV 1 PWD LUCKNOW	8782	00	102	02	02	xx	NONE	19908657.00	19908657.00
		DIV TOT:							19908657.00	19908657.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	83325365.00	503136539.00
		8782	00	102	02	01	xx	NONE	201042669.00	970793774.00
		DIV TOT:							284368034.00	1473930313.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	27326175.00	30304275.00
		8671	00	101	xx	xx	xx	NONE	954.00	1054.00
		8782	00	102	02	01	xx	NONE	3470541.00	4034751.00
		8782	00	102	02	02	xx	NONE	3119230.00	3119230.00
		DIV TOT:							33916900.00	37459310.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1423752.00	11188752.00
		8782	00	102	02	01	xx	NONE	39075016.00	39075016.00
		8782	00	102	02	02	xx	NONE	1913659.00	1913659.00
		DIV TOT:							42412427.00	52177427.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	1699395.00	1699395.00
		8782	00	102	02	01	xx	NONE	18447062.00	18447062.00
		DIV TOT:							20146457.00	20146457.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	120005895.00	120005895.00
		8782	00	102	02	01	xx	NONE	122962123.00	122962123.00
		8782	00	102	02	02	xx	NONE	5258580.00	5258580.00
		DIV TOT:							248226598.00	248226598.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	999000.00	999000.00
		8782	00	102	02	01	xx	NONE	2497026.00	2497026.00
		8782	00	102	02	02	xx	NONE	676442.00	676442.00
		DIV TOT:							4172468.00	4172468.00
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	65340.00	65340.00
		DIV TOT:							65340.00	65340.00
518	CONST DIV 3 PWD MAINPURII	8443	00	108	xx	xx	xx	NONE	25000.00	25000.00
		8782	00	102	02	01	xx	NONE	1220314.00	1220314.00
		8782	00	102	02	02	xx	NONE	9992014.00	9992014.00
		DIV TOT:							11237328.00	11237328.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	181061.00	181061.00
		8782	00	102	02	02	xx	NONE	4525713.00	4525713.00
		DIV TOT:							4706774.00	4706774.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	7505070.00	7505070.00
		8782	00	102	02	01	xx	NONE	3800025.00	3800025.00
		8782	00	102	02	02	xx	NONE	13399448.00	13399448.00
		DIV TOT:							24704543.00	24704543.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	10099208.00	22712736.00
		8782	00	102	02	01	xx	NONE	32230565.00	48124700.00
		8782	00	102	02	02	xx	NONE	122831387.00	122831387.00
		DIV TOT:							165161160.00	193668823.00

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527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	111659.00
		8782	00	102	02	01	xx	NONE	2804023.00	7473915.00
		8782	00	102	02	02	xx	NONE	454599.00	454599.00
		DIV TOT:							3258622.00	8040173.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	169000.00	169000.00
		8782	00	102	02	01	xx	NONE	81922.00	365975.00
		8782	00	102	02	02	xx	NONE	2015154.00	2015154.00
		DIV TOT:							2266076.00	2550129.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	0.00	3683398.00
		8782	00	102	02	01	xx	NONE	48300.00	51875733.00
		DIV TOT:							48300.00	55559131.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1084655.00	9727401.00
		8671	00	101	xx	xx	xx	NONE	0.00	500.00
		8782	00	102	02	01	xx	NONE	37179.00	37179.00
		8782	00	102	02	02	xx	NONE	7578721.00	7578721.00
		DIV TOT:							8700555.00	17343801.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	12791382.00	13456807.00
		8782	00	102	02	01	xx	NONE	4095105.00	9685761.00
		8782	00	102	02	02	xx	NONE	20591813.00	20591813.00
		DIV TOT:							37478300.00	43734381.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1416705.00
		8782	00	102	02	01	xx	NONE	0.00	3506837.00
		DIV TOT:							0.00	4923542.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	40148.00	140148.00
		8782	00	102	02	01	xx	NONE	4013116.00	5505149.00
		8782	00	102	02	02	xx	NONE	44151649.00	44151649.00
		DIV TOT:							48204913.00	49796946.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	5531364.00	27897019.00
		8782	00	102	02	01	xx	NONE	15237733.00	15863848.00
		8782	00	102	02	02	xx	NONE	9689961.00	9689961.00
		DIV TOT:							30459058.00	53450828.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	3776772.00	16576572.00
		8782	00	102	02	01	xx	NONE	9185714.00	9185714.00
		8782	00	102	02	02	xx	NONE	81472359.00	81472359.00
		DIV TOT:							94434845.00	107234645.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	3215207.00	23788036.00
		8782	00	102	02	01	xx	NONE	9580760.00	16326210.00
		8782	00	102	02	02	xx	NONE	7930994.00	7930994.00
		DIV TOT:							20726961.00	48045240.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	2417908.00
		DIV TOT:							0.00	2417908.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	39567943.00	39567943.00
		8782	00	102	02	02	xx	NONE	205758913.00	205758913.00
		DIV TOT:							245326856.00	245326856.00

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586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3339897.00	10831239.00
		8782	00	102	02	01	xx	NONE	325207.00	2203313.00
		8782	00	102	02	02	xx	NONE	35703856.00	35703856.00
		DIV TOT:							39368960.00	48738408.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	2031937.00	6187770.00
		8782	00	102	02	01	xx	NONE	8952586.00	13391270.00
		8782	00	102	02	02	xx	NONE	34971071.00	34971071.00
		DIV TOT:							45955594.00	54550111.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	213631.00	367665.00
		8671	00	101	xx	xx	xx	NONE	266765.00	266765.00
		8782	00	102	02	01	xx	NONE	17484380.00	20885768.00
		8782	00	102	02	02	xx	NONE	4442119.00	4442119.00
		DIV TOT:							22406895.00	25962317.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	1664045.00	2116088.00
		8782	00	102	02	01	xx	NONE	1169550.00	4791805.00
		8782	00	102	02	02	xx	NONE	25767978.00	25767978.00
		DIV TOT:							28601573.00	32675871.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	246963.00	573763.00
		8782	00	102	02	01	xx	NONE	449465.00	449465.00
		8782	00	102	02	02	xx	NONE	10067029.00	10067029.00
		DIV TOT:							10763457.00	11090257.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	2718537.00	4067238.00
		8782	00	102	02	01	xx	NONE	32228138.00	38660333.00
		8782	00	102	02	02	xx	NONE	3835671.00	3835671.00
		DIV TOT:							38782346.00	46563242.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	71000.00	146000.00
		8782	00	102	02	01	xx	NONE	4613536.00	5395330.00
		8782	00	102	02	02	xx	NONE	5117998.00	5117998.00
		DIV TOT:							9802534.00	10659328.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	16682692.00	16687692.00
		8782	00	102	02	01	xx	NONE	3568821.00	4008872.00
		8782	00	102	02	02	xx	NONE	128366645.00	128366645.00
		DIV TOT:							148618158.00	149063209.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	11432504.00	11432554.00
		8782	00	102	02	01	xx	NONE	16631839.00	18171137.00
		8782	00	102	02	02	xx	NONE	3266834.00	3266834.00
		DIV TOT:							31331177.00	32870525.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	11695501.00	14779005.00
		8782	00	102	02	01	xx	NONE	17041555.00	18029313.00
		8782	00	102	02	02	xx	NONE	715105.00	715105.00
		DIV TOT:							29452161.00	33523423.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	21047928.00	21047928.00
		8782	00	102	02	01	xx	NONE	25281934.00	25841780.00
		8782	00	102	02	02	xx	NONE	12831320.00	12831320.00

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673	CONST DIV 2 RAIBAREILLY	DIV TOT:							59161182.00	59721028.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	5534502.00	17390015.00
		8671	00	101	xx	xx	xx	NONE	131199.00	131199.00
		8782	00	102	02	01	xx	NONE	15284214.00	22097069.00
		8782	00	102	02	02	xx	NONE	64360439.00	64360439.00
		DIV TOT:							85310354.00	103978722.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	713450.00	713450.00
		8782	00	102	02	01	xx	NONE	417228.00	417228.00
		8782	00	102	02	02	xx	NONE	22620703.00	22620703.00
		DIV TOT:							23751381.00	23751381.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	13035984.00	13724844.00
		8782	00	102	02	01	xx	NONE	4460246.00	4460246.00
		8782	00	102	02	02	xx	NONE	39046672.00	39046672.00
		DIV TOT:							56542902.00	57231762.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	992859.00	1085716.00
		8782	00	102	02	01	xx	NONE	0.00	2410861.00
		8782	00	102	02	02	xx	NONE	13416310.00	13416310.00
		DIV TOT:							14409169.00	16912887.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	11167954.00	11167954.00
		8782	00	102	02	01	xx	NONE	1354622.00	1354622.00
		8782	00	102	02	02	xx	NONE	63000636.00	63000636.00
		DIV TOT:							75523212.00	75523212.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1093459.00	1093459.00
		8782	00	102	02	01	xx	NONE	511149.00	511149.00
		DIV TOT:							1604608.00	1604608.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	7276891.00	7276891.00
		8782	00	102	02	01	xx	NONE	1837386.00	1926530.00
		8782	00	102	02	02	xx	NONE	121183162.00	121183162.00
		DIV TOT:							130297439.00	130386583.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	47795698.00	47861408.00
		8782	00	102	02	01	xx	NONE	4013553.00	5485509.00
		8782	00	102	02	02	xx	NONE	7153202.00	7153202.00
		DIV TOT:							58962453.00	60500119.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	4197410.00	8102565.00
		8782	00	102	02	01	xx	NONE	40702432.00	158815197.00
		8782	00	102	02	02	xx	NONE	86118892.00	86118892.00
		DIV TOT:							131018734.00	253036654.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	6567138.00	6567138.00
		8782	00	102	02	02	xx	NONE	8954885.00	8954885.00
		DIV TOT:							15522023.00	15522023.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	3292108.00	3972809.00
		8782	00	102	02	01	xx	NONE	20460510.00	42594354.00
		8782	00	102	02	02	xx	NONE	60876818.00	60876818.00
		DIV TOT:							84629436.00	107443981.00

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733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	4022992.00	84022992.00
		8782	00	102	02	01	xx	NONE	78185882.00	78185882.00
		8782	00	102	02	02	xx	NONE	791517.00	791517.00
		DIV TOT:							83000391.00	163000391.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	185227.00	185227.00
		8782	00	102	02	01	xx	NONE	1829547.00	1829547.00
		8782	00	102	02	02	xx	NONE	2718076.00	2718076.00
		DIV TOT:							4732850.00	4732850.00
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	8723400.00	8723400.00
		8782	00	102	02	01	xx	NONE	1513256.00	1513256.00
		DIV TOT:							10236656.00	10236656.00
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	20000.00	97000.00
		8782	00	102	02	01	xx	NONE	584021.00	4039421.00
		8782	00	102	02	02	xx	NONE	333507.00	333507.00
		DIV TOT:							937528.00	4469928.00
747	CONST DIV-3 World Bank SITAPUR	8443	00	108	xx	xx	xx	NONE	58905892.00	58905892.00
		8782	00	102	02	02	xx	NONE	369603675.00	369603675.00
		DIV TOT:							428509567.00	428509567.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	8823000.00	8823000.00
		8782	00	102	02	01	xx	NONE	2569606.00	2569606.00
		8782	00	102	02	02	xx	NONE	11926969.00	11926969.00
		DIV TOT:							23319575.00	23319575.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	4475587.00	7195582.00
		8671	00	101	xx	xx	xx	NONE	0.00	500.00
		8782	00	102	02	01	xx	NONE	25382182.00	52646998.00
		8782	00	102	02	02	xx	NONE	42274514.00	42274514.00
		DIV TOT:							72132283.00	102117594.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	21817119.00	83133825.00
		8782	00	102	02	01	xx	NONE	7018000.00	13203506.00
		8782	00	102	02	02	xx	NONE	123800297.00	123800297.00
		DIV TOT:							152635416.00	220137628.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	8728641.00	29332516.00
		8782	00	102	02	01	xx	NONE	10518604.00	11477846.00
		8782	00	102	02	02	xx	NONE	29313741.00	29313741.00
		DIV TOT:							48560986.00	70124103.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	675865.00	2018742.00
		8782	00	102	02	01	xx	NONE	13337280.00	42241105.00
		DIV TOT:							14013145.00	44259847.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	968983.00	968983.00
		8782	00	102	02	01	xx	NONE	2444236.00	2444236.00
		8782	00	102	02	02	xx	NONE	13595011.00	13595011.00
		DIV TOT:							17008230.00	17008230.00
772	CONS DIV 2 ST. KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	231800.00	462103.00
		8782	00	102	02	01	xx	NONE	615265.00	3419882.00

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772	CONS DIV 2 ST. KABIRNAGAR	8782	00	102	02	02	xx	NONE	4095376.00	4095376.00
		DIV TOT:							4942441.00	7977361.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	115078.00	27561011.00
		8782	00	102	02	01	xx	NONE	30381602.00	46843060.00
		8782	00	102	02	02	xx	NONE	17191407.00	17191407.00
		DIV TOT:							47688087.00	91595478.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	8403035.00	8403035.00
		8782	00	102	02	01	xx	NONE	261808.00	8312864.00
		8782	00	102	02	02	xx	NONE	9503401.00	9503401.00
		DIV TOT:							18168244.00	26219300.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	17440419.00	37478241.00
		8782	00	102	02	01	xx	NONE	19724510.00	37028084.00
		8782	00	102	02	02	xx	NONE	128333182.00	128333182.00
		DIV TOT:							165498111.00	202839507.00
786	TY Div (NH) SULTANPUR	0059	01	103	01	00	00	NONE	162113.00	162113.00
		8782	00	102	02	01	xx	NONE	1801250.00	1801250.00
		DIV TOT:							1963363.00	1963363.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	65751840.00	69575840.00
		8782	00	102	02	01	xx	NONE	363319.00	363319.00
		8782	00	102	02	02	xx	NONE	148371084.00	148371084.00
		DIV TOT:							214486243.00	218310243.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	3478.00	6946.00
		8782	00	102	02	01	xx	NONE	1341793.00	1450723.00
		8782	00	102	02	02	xx	NONE	4567071.00	4567071.00
		DIV TOT:							5912342.00	6024740.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8782	00	102	02	01	xx	NONE	2854788.00	2854788.00
		DIV TOT:							2854788.00	2854788.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	2149264.00	3589264.00
		8782	00	102	02	01	xx	NONE	433636.00	2349568.00
		8782	00	102	02	02	xx	NONE	32495902.00	32495902.00
		DIV TOT:							35078802.00	38434734.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	1323386.00	1323386.00
		8782	00	102	02	01	xx	NONE	14314677.00	14481052.00
		8782	00	102	02	02	xx	NONE	19154524.00	19154524.00
		DIV TOT:							34792587.00	34958962.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	2639612.00	3977144.00
		8782	00	102	02	01	xx	NONE	25088856.00	41248662.00
		8782	00	102	02	02	xx	NONE	57307625.00	57307625.00
		DIV TOT:							85036093.00	102533431.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	14590633.00	17802511.00
		8782	00	102	02	01	xx	NONE	16990732.00	20045230.00
		8782	00	102	02	02	xx	NONE	7877614.00	7877614.00
		DIV TOT:							39458979.00	45725355.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7547708.00	17451542.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
849	TY E&M DIV VARANASI	8782	00	102	02	01	xx	NONE	6941910.00	10174111.00
		DIV TOT:							14489618.00	27625653.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	19312.00	850096.00
		DIV TOT:							19312.00	850096.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	18038631.00	26743368.00
		8782	00	102	02	01	xx	NONE	11620363.00	14911333.00
		8782	00	102	02	02	xx	NONE	2106143.00	2106143.00
		DIV TOT:							31765137.00	43760844.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	12607672.00	15042358.00
		8782	00	102	02	01	xx	NONE	6811968.00	7002584.00
		8782	00	102	02	02	xx	NONE	105983258.00	105983258.00
		DIV TOT:							125402898.00	128028200.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	141812.00	190364.00
		8782	00	102	02	01	xx	NONE	3033149.00	3752011.00
		DIV TOT:							3174961.00	3942375.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	50000.00	4461263.00
		8782	00	102	02	01	xx	NONE	1001789.00	172027405.00
		DIV TOT:							1051789.00	176488668.00
G. TOTAL:									15952841731.00	20839236093.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
001	TUBEWELL DIV AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	373000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	373000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	373000.00
		0094	2701	62	101	03	03	29	Plan		1888574.00	0.00	1888574.00	1888574.00	0.00	1888574.00	
				MH TOT								1888574.00	0.00	1888574.00	1888574.00	0.00	1888574.00
			2702	03	102	03	00	29	Plan		196735.00	0.00	196735.00	196735.00	0.00	196735.00	
				03	103	03	00	29	Plan		2835411.00	0.00	2835411.00	3088795.00	0.00	3088795.00	
				MH TOT								3032146.00	0.00	3032146.00	3285530.00	0.00	3285530.00
			4702	00	799	03	00	37	Plan		454273.00	0.00	454273.00	200889.00	0.00	200889.00	
				00	799	04	04	37	Plan		374682.00	0.00	374682.00	1682.00	0.00	1682.00	
				MH TOT								828955.00	0.00	828955.00	202571.00	0.00	202571.00
				GRNT TOT								5749675.00	0.00	5749675.00	5376675.00	0.00	5376675.00
		DIV TOT									5749675.00	0.00	5749675.00	5376675.00	0.00	5749675.00	
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	92664.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	92664.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	92664.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	92664.00
008	TAJ BARRAGE CD AGRA	0094	2700	07	101	03	01	29	Plan		2377058.00	0.00	2377058.00	2377058.00	0.00	2377058.00	
				MH TOT								2377058.00	0.00	2377058.00	2377058.00	0.00	2377058.00
			2701	62	101	03	01	29	Plan		272043.00	0.00	272043.00	272043.00	0.00	272043.00	
				MH TOT								272043.00	0.00	272043.00	272043.00	0.00	272043.00
			2702	03	101	03	01	29	Plan		2359936.00	0.00	2359936.00	2359936.00	0.00	2359936.00	
				MH TOT								2359936.00	0.00	2359936.00	2359936.00	0.00	2359936.00
			2711	03	103	03	00	29	Plan		1999929.00	0.00	1999929.00	1999929.00	0.00	1999929.00	
				MH TOT								1999929.00	0.00	1999929.00	1999929.00	0.00	1999929.00
				GRNT TOT								7008966.00	0.00	7008966.00	7008966.00	0.00	7008966.00
		DIV TOT									7008966.00	0.00	7008966.00	7008966.00	0.00	7008966.00	
016	SNK 6, Sravasti	0094	4700	17	051	01	01	24	Plan		33182618.00	0.00	33182618.00	33182618.00	0.00	33182618.00	
				MH TOT								33182618.00	0.00	33182618.00	33182618.00	0.00	33182618.00
				GRNT TOT								33182618.00	0.00	33182618.00	33182618.00	0.00	33182618.00
		DIV TOT									33182618.00	0.00	33182618.00	33182618.00	0.00	33182618.00	
021	TUBEWELL DIV I ALIGARH	0094	2702	03	103	03	00	29	Plan		4266396.00	0.00	4266396.00	4266396.00	0.00	4266396.00	
				MH TOT								4266396.00	0.00	4266396.00	4266396.00	0.00	4266396.00
			4702	00	799	03	00	37	Plan		2258548.00	0.00	2258548.00	2258548.00	0.00	2258548.00	
				MH TOT								2258548.00	0.00	2258548.00	2258548.00	0.00	2258548.00
				GRNT TOT								6524944.00	0.00	6524944.00	6524944.00	0.00	6524944.00
		DIV TOT									6524944.00	0.00	6524944.00	6524944.00	0.00	6524944.00	
022	TUBEWELL DIV 2 ALIGARH	0094	2702	03	103	03	00	29	Plan		3111715.00	0.00	3111715.00	3111715.00	0.00	3111715.00	
				MH TOT								3111715.00	0.00	3111715.00	3111715.00	0.00	3111715.00
			4702	00	799	03	00	37	Plan		1696794.00	0.00	1696794.00	1696794.00	0.00	1696794.00	
				00	799	04	04	37	Plan		-313584.00	0.00	-313584.00	-313584.00	0.00	-313584.00	
				MH TOT								1383210.00	0.00	1383210.00	1383210.00	0.00	1383210.00
				GRNT TOT								4494925.00	0.00	4494925.00	4494925.00	0.00	4494925.00
		DIV TOT									4494925.00	0.00	4494925.00	4494925.00	0.00	4494925.00	
025	DRAINAGE DIV ALIGARH	0094	2711	03	103	04	00	29	Plan		4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00	
				MH TOT								4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
				GRNT TOT								4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021							PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
025	DRAINAGE DIV ALIGARH	DIV TOT										4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
030	MGCC 12 ALIGARH	0094	2700	13	101	03	01	29	Plan		1491962.00	0.00	1491962.00	1491962.00	0.00	1491962.00	
				MH TOT							1491962.00	0.00	1491962.00	1491962.00	0.00	1491962.00	
			4700	22	051	01	01	24	Plan		5895968.00	0.00	5895968.00	5895968.00	0.00	5895968.00	
				22	051	01	01	60	Plan		22182612.00	0.00	22182612.00	22182612.00	0.00	22182612.00	
				80	799	03	00	37	Plan		452507.00	0.00	452507.00	452507.00	0.00	452507.00	
				80	799	04	04	37	Plan		-1235860.00	0.00	-1235860.00	-1235860.00	0.00	-1235860.00	
				MH TOT							27295227.00	0.00	27295227.00	27295227.00	0.00	27295227.00	
				GRNT TOT							28787189.00	0.00	28787189.00	28787189.00	0.00	28787189.00	
		DIV TOT										28787189.00	0.00	28787189.00	28787189.00	0.00	28787189.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	921027.00	0.00	0.00	921027.00	
				MH TOT							0.00	0.00	921027.00	0.00	0.00	921027.00	
				GRNT TOT							0.00	0.00	921027.00	0.00	0.00	921027.00	
		0094	2700	05	101	03	01	29	Plan		3999043.00	0.00	3999043.00	3999043.00	0.00	3999043.00	
				MH TOT							3999043.00	0.00	3999043.00	3999043.00	0.00	3999043.00	
			2711	01	103	03	00	29	Plan		7499001.00	0.00	7499001.00	7499001.00	0.00	7499001.00	
				03	103	03	00	29	Plan		2999970.00	0.00	2999970.00	2999970.00	0.00	2999970.00	
				MH TOT							10498971.00	0.00	10498971.00	10498971.00	0.00	10498971.00	
				GRNT TOT							14498014.00	0.00	14498014.00	14498014.00	0.00	14498014.00	
		DIV TOT										14498014.00	0.00	15419041.00	14498014.00	0.00	15419041.00
033	ALIGARH GC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	50000.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	50000.00
052	TUBEWELL DIV I ALLAHABAD	0094	2702	03	103	03	00	29	Plan		4842720.00	0.00	4842720.00	4842720.00	0.00	4842720.00	
				MH TOT							4842720.00	0.00	4842720.00	4842720.00	0.00	4842720.00	
			4702	00	799	03	00	37	Plan		1000105.00	0.00	1000105.00	1000105.00	0.00	1000105.00	
				00	799	04	04	37	Plan		-128880.00	0.00	-128880.00	-128880.00	0.00	-128880.00	
				MH TOT							871225.00	0.00	871225.00	871225.00	0.00	871225.00	
				GRNT TOT							5713945.00	0.00	5713945.00	5713945.00	0.00	5713945.00	
		DIV TOT										5713945.00	0.00	5713945.00	5713945.00	0.00	5713945.00
053	TUBEWELL DIV 2 ALLAHABAD	0094	2702	03	103	03	00	29	Plan		8584948.00	0.00	8584948.00	8584948.00	0.00	8584948.00	
				MH TOT							8584948.00	0.00	8584948.00	8584948.00	0.00	8584948.00	
			4702	00	799	03	00	37	Plan		-112460.00	0.00	-112460.00	-112460.00	0.00	-112460.00	
				00	799	04	04	37	Plan		112460.00	0.00	112460.00	112460.00	0.00	112460.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT							8584948.00	0.00	8584948.00	8584948.00	0.00	8584948.00	
		DIV TOT										8584948.00	0.00	8584948.00	8584948.00	0.00	8584948.00
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30966.00	0.00	0.00	30966.00	
				MH TOT							0.00	0.00	30966.00	0.00	0.00	30966.00	
				GRNT TOT							0.00	0.00	30966.00	0.00	0.00	30966.00	
		0094	2702	03	103	03	00	29	Plan		2207900.10	0.00	2207900.10	2207900.10	0.00	2207900.10	
				MH TOT							2207900.10	0.00	2207900.10	2207900.10	0.00	2207900.10	
			4702	00	799	03	00	37	Plan		2325047.90	0.00	2325047.90	2325047.90	0.00	2325047.90	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							2325047.90	0.00	2325047.90	2325047.90	0.00	2325047.90	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
054	TUBEWELL DIV 3 ALLAHABAD	0094										4532948.00	0.00	4532948.00	4532948.00	0.00	4532948.00
												4532948.00	0.00	4563914.00	4532948.00	0.00	4563914.00
057	BAN SAGAR CCD 1 ALLAHABAD	0094	2701	66	101	03	01	29	Plan			499936.00	0.00	499936.00	499936.00	0.00	499936.00
												499936.00	0.00	499936.00	499936.00	0.00	499936.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	240.00	0.00	0.00	240.00
												0.00	0.00	240.00	0.00	0.00	240.00
												0.00	0.00	240.00	0.00	0.00	240.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	220200.00	0.00	0.00	220200.00
												0.00	0.00	220200.00	0.00	0.00	220200.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5068376.00	0.00	0.00	5068376.00
												0.00	0.00	5068376.00	0.00	0.00	5068376.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4180560.00	0.00	0.00	4180560.00
												0.00	0.00	4180560.00	0.00	0.00	4180560.00
067	BELAN CANAL DIV ALLAHABAD	0094	2701	06	101	03	01	29	Plan			5424944.00	0.00	5424944.00	5424944.00	0.00	5424944.00
												5424944.00	0.00	5424944.00	5424944.00	0.00	5424944.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	346645.00	0.00	0.00	592821.00
				MH TOT						0.00	0.00	346645.00	0.00	0.00	592821.00	
				GRNT TOT						0.00	0.00	346645.00	0.00	0.00	592821.00	
		DIV TOT								0.00	0.00	346645.00	0.00	0.00	592821.00	
102	TUBEWELL DIV AMBEDKAR NAGAR	0094	2702	03	103	03	00	29	Plan		3266014.00	0.00	3266014.00	3266014.00	0.00	3266014.00
				MH TOT						3266014.00	0.00	3266014.00	3266014.00	0.00	3266014.00	
			4702	00	799	03	00	37	Plan		959661.00	0.00	959661.00	959661.00	0.00	959661.00
				00	799	04	04	37	Plan		-5757.00	0.00	-5757.00	-5757.00	0.00	-5757.00
				MH TOT						953904.00	0.00	953904.00	953904.00	0.00	953904.00	
				GRNT TOT						4219918.00	0.00	4219918.00	4219918.00	0.00	4219918.00	
		DIV TOT								4219918.00	0.00	4219918.00	4219918.00	0.00	4219918.00	
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	406900.00	0.00	0.00	406900.00
				MH TOT						0.00	0.00	406900.00	0.00	0.00	406900.00	
				GRNT TOT						0.00	0.00	406900.00	0.00	0.00	406900.00	
		0094	2702	03	103	03	00	29	Plan		524755.00	0.00	524755.00	731682.00	0.00	731682.00
				MH TOT						524755.00	0.00	524755.00	731682.00	0.00	731682.00	
			4702	00	799	03	00	37	Plan		-524755.00	0.00	-524755.00	-731682.00	0.00	-731682.00
				MH TOT						-524755.00	0.00	-524755.00	-731682.00	0.00	-731682.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	406900.00	0.00	0.00	406900.00	
107	IRRG DIV DIBYAPUR AURIAYA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	41100.00	0.00	0.00	41100.00
				MH TOT						0.00	0.00	41100.00	0.00	0.00	41100.00	
			8782	00	102	01	03	xx	None		0.00	0.00	23727463.00	0.00	0.00	23727463.00
				MH TOT						0.00	0.00	23727463.00	0.00	0.00	23727463.00	
				GRNT TOT						0.00	0.00	23768563.00	0.00	0.00	23768563.00	
		0094	2700	05	101	03	01	29	Plan		1558870.00	0.00	1558870.00	1558870.00	0.00	1558870.00
				MH TOT						1558870.00	0.00	1558870.00	1558870.00	0.00	1558870.00	
			2711	03	103	03	00	29	Plan		999924.00	0.00	999924.00	999924.00	0.00	999924.00
				MH TOT						999924.00	0.00	999924.00	999924.00	0.00	999924.00	
				GRNT TOT						2558794.00	0.00	2558794.00	2558794.00	0.00	2558794.00	
		DIV TOT								2558794.00	0.00	26327357.00	2558794.00	0.00	26327357.00	
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	230109.00	0.00	0.00	234564.00
				MH TOT						0.00	0.00	230109.00	0.00	0.00	234564.00	
				GRNT TOT						0.00	0.00	230109.00	0.00	0.00	234564.00	
		0094	2702	03	103	03	00	29	Plan		4271584.00	0.00	4271584.00	4271584.00	0.00	4271584.00
				MH TOT						4271584.00	0.00	4271584.00	4271584.00	0.00	4271584.00	
			4702	00	799	03	00	37	Plan		354325.00	0.00	354325.00	354325.00	0.00	354325.00
				00	799	04	04	37	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				MH TOT						854325.00	0.00	854325.00	854325.00	0.00	854325.00	
				GRNT TOT						5125909.00	0.00	5125909.00	5125909.00	0.00	5125909.00	
		DIV TOT								5125909.00	0.00	5356018.00	5125909.00	0.00	5360473.00	
114	FLOOD DIV AZAMGARH	0094	2711	03	103	03	00	29	Plan		191411.00	0.00	191411.00	191411.00	0.00	191411.00
				MH TOT						191411.00	0.00	191411.00	191411.00	0.00	191411.00	
				GRNT TOT						191411.00	0.00	191411.00	191411.00	0.00	191411.00	
		DIV TOT								191411.00	0.00	191411.00	191411.00	0.00	191411.00	
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115775.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	115775.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	TUBEWELL DIV I BADAUN	0000										0.00	0.00	0.00	0.00	0.00	115775.00
		0094	2702	03	103	03	00	29	Plan			1959710.00	0.00	1959710.00	2581011.00	0.00	2581011.00
												1959710.00	0.00	1959710.00	2581011.00	0.00	2581011.00
			4702	00	799	03	00	37	Plan			120567.00	0.00	120567.00	-500734.00	0.00	-500734.00
												300000.00	0.00	300000.00	300000.00	0.00	300000.00
												420567.00	0.00	420567.00	-200734.00	0.00	-200734.00
												2380277.00	0.00	2380277.00	2380277.00	0.00	2380277.00
												2380277.00	0.00	2380277.00	2380277.00	0.00	2496052.00
												2380277.00	0.00	2380277.00	2380277.00	0.00	2496052.00
127	TUBEWELL DIV II BADAUN	0094	2702	03	103	03	00	29	Plan			2458151.00	0.00	2458151.00	2892901.00	0.00	2892901.00
												2458151.00	0.00	2458151.00	2892901.00	0.00	2892901.00
			4702	00	799	03	00	37	Plan			-76114.00	0.00	-76114.00	-510864.00	0.00	-510864.00
												300000.00	0.00	300000.00	300000.00	0.00	300000.00
												223886.00	0.00	223886.00	-210864.00	0.00	-210864.00
												2682037.00	0.00	2682037.00	2682037.00	0.00	2682037.00
												2682037.00	0.00	2682037.00	2682037.00	0.00	2682037.00
128	TUBEWELL DIV III BADAUN	0094	2702	03	103	03	00	29	Plan			2020613.00	0.00	2020613.00	2293396.00	0.00	2293396.00
												2020613.00	0.00	2020613.00	2293396.00	0.00	2293396.00
			4702	00	799	03	00	37	Plan			845522.00	0.00	845522.00	572739.00	0.00	572739.00
												845522.00	0.00	845522.00	572739.00	0.00	572739.00
												2866135.00	0.00	2866135.00	2866135.00	0.00	2866135.00
												2866135.00	0.00	2866135.00	2866135.00	0.00	2866135.00
129	FLOOD DIV BADAUN	0094	2711	01	103	03	00	29	Plan			13296037.00	0.00	13296037.00	13296037.00	0.00	13296037.00
												471263.00	0.00	471263.00	471263.00	0.00	471263.00
												13767300.00	0.00	13767300.00	13767300.00	0.00	13767300.00
			4711	03	799	03	00	37	Plan			1218644.00	0.00	1218644.00	1218644.00	0.00	1218644.00
												1218644.00	0.00	1218644.00	1218644.00	0.00	1218644.00
												14985944.00	0.00	14985944.00	14985944.00	0.00	14985944.00
												14985944.00	0.00	14985944.00	14985944.00	0.00	14985944.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	103063.00	0.00	0.00	103063.00
												0.00	0.00	103063.00	0.00	0.00	103063.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2550.00	0.00	0.00	2550.00
												0.00	0.00	2550.00	0.00	0.00	2550.00
												0.00	0.00	105613.00	0.00	0.00	105613.00
			0094	2700	17	101	03	01	29	Plan		497927.00	0.00	497927.00	497927.00	0.00	497927.00
												497927.00	0.00	497927.00	497927.00	0.00	497927.00
				2711	01	103	03	00	29	Plan		893360.00	0.00	893360.00	893360.00	0.00	893360.00
												893360.00	0.00	893360.00	893360.00	0.00	893360.00
				4700	17	051	01	01	24	Plan		2675945.00	0.00	2675945.00	2675945.00	0.00	2675945.00
												60000.00	0.00	60000.00	60000.00	0.00	60000.00
												2735945.00	0.00	2735945.00	2735945.00	0.00	2735945.00
												4127232.00	0.00	4127232.00	4127232.00	0.00	4127232.00
												4127232.00	0.00	4127232.00	4127232.00	0.00	4232845.00
												4127232.00	0.00	4127232.00	4127232.00	0.00	4232845.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6918.00
												0.00	0.00	0.00	0.00	0.00	6918.00
												0.00	0.00	0.00	0.00	0.00	6918.00
												0.00	0.00	0.00	0.00	0.00	6918.00
138	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	183684.00	0.00	0.00	183684.00

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
138	TUBEWELL DIV BAHRAICH	0000	8443	MH TOT						0.00	0.00	183684.00	0.00	0.00	183684.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	81085.00	0.00	0.00	81085.00
			MH TOT						0.00	0.00	81085.00	0.00	0.00	81085.00		
			GRNT TOT						0.00	0.00	264769.00	0.00	0.00	264769.00		
	0094	2702	03	103	03	00	29	Plan		4899427.00	0.00	4899427.00	4899427.00	0.00	4899427.00	
			MH TOT						4899427.00	0.00	4899427.00	4899427.00	0.00	4899427.00		
		4702	00	799	03	00	37	Plan		891103.00	0.00	891103.00	891103.00	0.00	891103.00	
			00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			MH TOT						891103.00	0.00	891103.00	891103.00	0.00	891103.00		
			GRNT TOT						5790530.00	0.00	5790530.00	5790530.00	0.00	5790530.00		
	DIV TOT								5790530.00	0.00	6055299.00	5790530.00	0.00	6055299.00		
139	TW DIV NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62481.00	0.00	62481.00	
				MH TOT						0.00	0.00	62481.00	0.00	0.00	62481.00	
			GRNT TOT						0.00	0.00	62481.00	0.00	0.00	62481.00		
	0094	2702	03	103	03	00	29	Plan		4110259.00	0.00	4110259.00	4110259.00	0.00	4110259.00	
			MH TOT						4110259.00	0.00	4110259.00	4110259.00	0.00	4110259.00		
		4702	00	799	03	00	37	Plan		-489143.00	0.00	-489143.00	-489143.00	0.00	-489143.00	
			00	799	04	04	37	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00	
			MH TOT						-89143.00	0.00	-89143.00	-89143.00	0.00	-89143.00		
			GRNT TOT						4021116.00	0.00	4021116.00	4021116.00	0.00	4021116.00		
		DIV TOT								4021116.00	0.00	4083597.00	4021116.00	0.00	4083597.00	
140	SAYU DRAINAGE DIV I BAHRAICH	0094	2711	03	103	03	00	29	Plan		17797562.00	0.00	17797562.00	17797562.00	0.00	17797562.00
				MH TOT						17797562.00	0.00	17797562.00	17797562.00	0.00	17797562.00	
		4700	80	799	03	00	37	Plan		23928590.00	0.00	23928590.00	23928590.00	0.00	23928590.00	
			MH TOT						23928590.00	0.00	23928590.00	23928590.00	0.00	23928590.00		
		4711	01	103	23	00	24	Plan		13007335.00	0.00	13007335.00	13007335.00	0.00	13007335.00	
			MH TOT						13007335.00	0.00	13007335.00	13007335.00	0.00	13007335.00		
			GRNT TOT						54733487.00	0.00	54733487.00	54733487.00	0.00	54733487.00		
		DIV TOT								54733487.00	0.00	54733487.00	54733487.00	0.00	54733487.00	
	142	SNK I NANPARA BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	125400.00	0.00	125400.00
					MH TOT						0.00	0.00	125400.00	0.00	0.00	125400.00
			GRNT TOT						0.00	0.00	125400.00	0.00	0.00	125400.00		
0094		2700	17	101	03	01	29	Plan		788760.00	0.00	788760.00	788760.00	0.00	788760.00	
			MH TOT						788760.00	0.00	788760.00	788760.00	0.00	788760.00		
		2701	35	101	03	01	29	Plan		839053.00	0.00	839053.00	839053.00	0.00	839053.00	
			MH TOT						839053.00	0.00	839053.00	839053.00	0.00	839053.00		
		2711	03	103	03	00	29	Plan		594889.00	0.00	594889.00	594889.00	0.00	594889.00	
			MH TOT						594889.00	0.00	594889.00	594889.00	0.00	594889.00		
			GRNT TOT						2222702.00	0.00	2222702.00	2222702.00	0.00	2222702.00		
	DIV TOT								2222702.00	0.00	2348102.00	2222702.00	0.00	2348102.00		
144	SNK III BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	199575.00	0.00	199575.00	
				MH TOT						0.00	0.00	199575.00	0.00	0.00	199575.00	
			GRNT TOT						0.00	0.00	199575.00	0.00	0.00	199575.00		
	0094	4700	17	051	01	01	24	Plan		12786917.00	0.00	12786917.00	12786917.00	0.00	12786917.00	
			MH TOT						12786917.00	0.00	12786917.00	12786917.00	0.00	12786917.00		
			GRNT TOT						12786917.00	0.00	12786917.00	12786917.00	0.00	12786917.00		
	DIV TOT								12786917.00	0.00	12986492.00	12786917.00	0.00	12986492.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
145	SNK 5 BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	99500.00	0.00	0.00	99500.00
				MH TOT						0.00	0.00	99500.00	0.00	0.00	99500.00	
				GRNT TOT						0.00	0.00	99500.00	0.00	0.00	99500.00	
	0094	4700	17	051	01	01	24	Plan		2282350.00	0.00	2282350.00	2282350.00	0.00	2282350.00	
			80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			80	799	04	04	37	Plan		3447.00	0.00	3447.00	3447.00	0.00	3447.00	
			MH TOT						2285797.00	0.00	2285797.00	2285797.00	0.00	2285797.00		
			GRNT TOT						2285797.00	0.00	2285797.00	2285797.00	0.00	2285797.00		
	DIV TOT									2285797.00	0.00	2385297.00	2285797.00	0.00	2385297.00	
146	SNK 4 BAHRAICH	0094	4700	17	051	01	01	24	Plan		77481154.00	0.00	77481154.00	77481154.00	0.00	77481154.00
			MH TOT						77481154.00	0.00	77481154.00	77481154.00	0.00	77481154.00		
			GRNT TOT						77481154.00	0.00	77481154.00	77481154.00	0.00	77481154.00		
	DIV TOT									77481154.00	0.00	77481154.00	77481154.00	0.00	77481154.00	
148	SNK 7 BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	534.00	0.00	0.00	534.00
			MH TOT						0.00	0.00	534.00	0.00	0.00	534.00		
			GRNT TOT						0.00	0.00	534.00	0.00	0.00	534.00		
	0094	4700	17	051	01	01	24	Plan		30589773.00	0.00	30589773.00	30589773.00	0.00	30589773.00	
			80	799	04	04	37	Plan		-284390.00	0.00	-284390.00	-284390.00	0.00	-284390.00	
			MH TOT						30305383.00	0.00	30305383.00	30305383.00	0.00	30305383.00		
			GRNT TOT						30305383.00	0.00	30305383.00	30305383.00	0.00	30305383.00		
	DIV TOT									30305383.00	0.00	30305917.00	30305383.00	0.00	30305917.00	
166	IRRI DIV I BALLIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	64450.00	0.00	0.00	64450.00
			MH TOT						0.00	0.00	64450.00	0.00	0.00	64450.00		
			GRNT TOT						0.00	0.00	64450.00	0.00	0.00	64450.00		
	0094	2701	08	101	03	01	29	Plan		1139529.00	0.00	1139529.00	1139529.00	0.00	1139529.00	
			31	101	03	01	29	Plan		370835.00	0.00	370835.00	370835.00	0.00	370835.00	
			MH TOT						1510364.00	0.00	1510364.00	1510364.00	0.00	1510364.00		
			GRNT TOT						1510364.00	0.00	1510364.00	1510364.00	0.00	1510364.00		
	DIV TOT									1510364.00	0.00	1574814.00	1510364.00	0.00	1574814.00	
168	TUBEWELL DIV II BALLIA	0094	2702	03	103	03	00	29	Plan		7889329.00	0.00	7889329.00	7889329.00	0.00	7889329.00
			MH TOT						7889329.00	0.00	7889329.00	7889329.00	0.00	7889329.00		
		4702	00	799	03	00	37	Plan		-107425.00	0.00	-107425.00	-107425.00	0.00	-107425.00	
			00	799	04	04	37	Plan		754600.00	0.00	754600.00	754600.00	0.00	754600.00	
			MH TOT						647175.00	0.00	647175.00	647175.00	0.00	647175.00		
			GRNT TOT						8536504.00	0.00	8536504.00	8536504.00	0.00	8536504.00		
	DIV TOT									8536504.00	0.00	8536504.00	8536504.00	0.00	8536504.00	
170	FLOOD DIV BALLIA	0094	2711	01	103	03	00	29	Plan		16403798.00	0.00	16403798.00	16403798.00	0.00	16403798.00
			MH TOT						16403798.00	0.00	16403798.00	16403798.00	0.00	16403798.00		
		4711	01	103	08	40	24	Plan		130726981.00	0.00	130726981.00	130726981.00	0.00	130726981.00	
			01	103	09	84	24	Plan		60271604.00	0.00	60271604.00	60271604.00	0.00	60271604.00	
			03	799	04	04	37	Plan		-1090.00	0.00	-1090.00	-1090.00	0.00	-1090.00	
			MH TOT						190997495.00	0.00	190997495.00	190997495.00	0.00	190997495.00		
			GRNT TOT						207401293.00	0.00	207401293.00	207401293.00	0.00	207401293.00		
	DIV TOT									207401293.00	0.00	207401293.00	207401293.00	0.00	207401293.00	
180	BAN KHAND BALRAMPUR	0094	2711	01	103	03	00	29	Plan		15295057.00	0.00	15295057.00	15295057.00	0.00	15295057.00
			03	103	03	00	29	Plan		9999992.00	0.00	9999992.00	9999992.00	0.00	9999992.00	
			MH TOT						25295049.00	0.00	25295049.00	25295049.00	0.00	25295049.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	BAN KHAND BALRAMPUR	0094	4711	03	799	03	00	37	Plan		1704942.00	0.00	1704942.00	1704942.00	0.00	1704942.00
					MH TOT						1704942.00	0.00	1704942.00	1704942.00	0.00	1704942.00
								GRNT TOT			26999991.00	0.00	26999991.00	26999991.00	0.00	26999991.00
					DIV TOT						26999991.00	0.00	26999991.00	26999991.00	0.00	26999991.00
181	TUBEWELL DIV BALRAMPUR	0094	2702	03	103	03	00	29	Plan		4339141.00	0.00	4339141.00	4339141.00	0.00	4339141.00
					MH TOT						4339141.00	0.00	4339141.00	4339141.00	0.00	4339141.00
			4702	00	799	03	00	37	Plan		-446674.00	0.00	-446674.00	-446674.00	0.00	-446674.00
				00	799	04	04	37	Plan		422961.00	0.00	422961.00	422961.00	0.00	422961.00
					MH TOT						-23713.00	0.00	-23713.00	-23713.00	0.00	-23713.00
								GRNT TOT			4315428.00	0.00	4315428.00	4315428.00	0.00	4315428.00
			DIV TOT						4315428.00	0.00	4315428.00	4315428.00	0.00	4315428.00		
183	SARYU DRAIN DIV II BALRAMPUR	0094	4700	80	799	03	00	37	Plan		0.00	0.00	0.00	-1262294.00	0.00	-1262294.00
					MH TOT						0.00	0.00	0.00	1262294.00	0.00	1262294.00
								GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	40000.00
					MH TOT						0.00	0.00	40000.00	0.00	0.00	40000.00
								GRNT TOT			0.00	0.00	40000.00	0.00	0.00	40000.00
		0094	4700	17	051	01	01	24	Plan		7592553.00	0.00	7592553.00	7592553.00	0.00	7592553.00
					MH TOT						8094465.00	0.00	8094465.00	8094465.00	0.00	8094465.00
								GRNT TOT			15687018.00	0.00	15687018.00	15687018.00	0.00	15687018.00
			DIV TOT						15687018.00	0.00	15727018.00	15687018.00	0.00	15727018.00		
190	Saryu Nahar Khand 7, Balrampur	0094	4700	17	051	01	01	24	Plan		1320561.00	0.00	1320561.00	1320561.00	0.00	1320561.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				80	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				80	799	04	04	37	Plan		159443.00	0.00	159443.00	159443.00	0.00	159443.00
					MH TOT						1480004.00	0.00	1480004.00	1480004.00	0.00	1480004.00
						GRNT TOT			1480004.00	0.00	1480004.00	1480004.00	0.00	1480004.00		
			DIV TOT						1480004.00	0.00	1480004.00	1480004.00	0.00	1480004.00		
199	TUBEWELL DIV BANDA	0094	2702	03	103	03	00	29	Plan		3478412.00	0.00	3478412.00	3478412.00	0.00	3478412.00
					MH TOT						3478412.00	0.00	3478412.00	3478412.00	0.00	3478412.00
			4702	00	799	03	00	37	Plan		1413586.00	0.00	1413586.00	1413586.00	0.00	1413586.00
				00	799	04	04	37	Plan		-413989.00	0.00	-413989.00	-413989.00	0.00	-413989.00
					MH TOT						999597.00	0.00	999597.00	999597.00	0.00	999597.00
								GRNT TOT			4478009.00	0.00	4478009.00	4478009.00	0.00	4478009.00
			DIV TOT						4478009.00	0.00	4478009.00	4478009.00	0.00	4478009.00		
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2158176.00	0.00	0.00	3623931.00
					MH TOT						0.00	0.00	2158176.00	0.00	0.00	3623931.00
								GRNT TOT			0.00	0.00	2158176.00	0.00	0.00	3623931.00
		0094	2702	03	102	03	00	29	Plan		2639094.00	0.00	2639094.00	2639094.00	0.00	2639094.00
					MH TOT						2639094.00	0.00	2639094.00	2639094.00	0.00	2639094.00
			4702	00	799	03	00	37	Plan		-9870.00	0.00	-9870.00	-9870.00	0.00	-9870.00
					MH TOT						-9870.00	0.00	-9870.00	-9870.00	0.00	-9870.00
						GRNT TOT			2629224.00	0.00	2629224.00	2629224.00	0.00	2629224.00		
			DIV TOT						2629224.00	0.00	4787400.00	2629224.00	0.00	6253155.00		
209	TUBEWELL DIV I	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	19980.00	0.00	0.00	19980.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
209	TUBEWELL DIV I BARABANKI	0000	8671	MH TOT					0.00	0.00	19980.00	0.00	0.00	19980.00	
		GRNT TOT							0.00	0.00	19980.00	0.00	0.00	19980.00	
	0094	2702	03	103	03	00	29	Plan	2013946.00	0.00	2013946.00	2013946.00	0.00	2013946.00	
	MH TOT							2013946.00	0.00	2013946.00	2013946.00	0.00	2013946.00		
	4702	00	799	03	00	37	Plan	-1595273.00	0.00	-1595273.00	-1595273.00	0.00	-1595273.00		
	00	799	04	04	37	Plan	550000.00	0.00	550000.00	550000.00	0.00	550000.00			
	MH TOT							-1045273.00	0.00	-1045273.00	-1045273.00	0.00	-1045273.00		
GRNT TOT							968673.00	0.00	968673.00	968673.00	0.00	968673.00			
DIV TOT							968673.00	0.00	988653.00	968673.00	0.00	988653.00			
210	FLOOD WORKS DIV BARABANKI	0094	2711	01	103	03	00	29	Plan	3565000.00	0.00	3565000.00	3565000.00	0.00	3565000.00
		MH TOT							3565000.00	0.00	3565000.00	3565000.00	0.00	3565000.00	
	4711	01	103	23	00	24	Plan	1592311.00	0.00	1592311.00	1592311.00	0.00	1592311.00		
	MH TOT							1592311.00	0.00	1592311.00	1592311.00	0.00	1592311.00		
GRNT TOT							5157311.00	0.00	5157311.00	5157311.00	0.00	5157311.00			
DIV TOT							5157311.00	0.00	5157311.00	5157311.00	0.00	5157311.00			
221	IRRI DIV BAREILLY	0094	2700	08	101	03	01	29	Plan	1395000.00	0.00	1395000.00	1395000.00	0.00	1395000.00
		MH TOT							1395000.00	0.00	1395000.00	1395000.00	0.00	1395000.00	
	2701	23	101	03	01	29	Plan	1364999.00	0.00	1364999.00	1364999.00	0.00	1364999.00		
	MH TOT							1364999.00	0.00	1364999.00	1364999.00	0.00	1364999.00		
GRNT TOT							2759999.00	0.00	2759999.00	2759999.00	0.00	2759999.00			
DIV TOT							2759999.00	0.00	2759999.00	2759999.00	0.00	2759999.00			
222	TUBEWELL DIV I BAREILLY	0094	2702	03	103	03	00	29	Plan	2279686.00	0.00	2279686.00	2279686.00	0.00	2279686.00
		MH TOT							2279686.00	0.00	2279686.00	2279686.00	0.00	2279686.00	
	4702	00	799	03	00	37	Plan	1885166.00	0.00	1885166.00	1885166.00	0.00	1885166.00		
	00	799	04	04	37	Plan	-84857.00	0.00	-84857.00	-84857.00	0.00	-84857.00			
	MH TOT							1800309.00	0.00	1800309.00	1800309.00	0.00	1800309.00		
GRNT TOT							4079995.00	0.00	4079995.00	4079995.00	0.00	4079995.00			
DIV TOT							4079995.00	0.00	4079995.00	4079995.00	0.00	4079995.00			
224	TUBEWELL DIV II BAREILLY	0094	2702	03	102	03	00	29	Plan	1050948.00	0.00	1050948.00	1050948.00	0.00	1050948.00
		03	103	03	00	29	Plan	2321919.00	0.00	2321919.00	3313886.00	0.00	3313886.00		
	MH TOT							3372867.00	0.00	3372867.00	4364834.00	0.00	4364834.00		
	4702	00	799	03	00	37	Plan	427284.00	0.00	427284.00	-564683.00	0.00	-564683.00		
	00	799	04	04	37	Plan	564000.00	0.00	564000.00	564000.00	0.00	564000.00			
	MH TOT							991284.00	0.00	991284.00	-683.00	0.00	-683.00		
GRNT TOT							4364151.00	0.00	4364151.00	4364151.00	0.00	4364151.00			
DIV TOT							4364151.00	0.00	4364151.00	4364151.00	0.00	4364151.00			
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7138375.00	0.00	0.00	17366119.00
		MH TOT							0.00	0.00	7138375.00	0.00	0.00	17366119.00	
	8782	00	102	01	03	xx	None	0.00	0.00	4730000.00	0.00	0.00	4733678.00		
	MH TOT							0.00	0.00	4730000.00	0.00	0.00	4733678.00		
	GRNT TOT							0.00	0.00	11868375.00	0.00	0.00	22099797.00		
	0094	4700	80	799	03	00	37	Plan	0.00	0.00	0.00	237600.00	0.00	237600.00	
	80	799	04	04	37	Plan	0.00	0.00	0.00	-237600.00	0.00	-237600.00			
MH TOT							0.00	0.00	0.00	0.00	0.00	0.00			
GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00			
DIV TOT							0.00	0.00	11868375.00	0.00	0.00	22099797.00			
227	HEAD WORK SC DIV	0094	2700	08	101	03	01	29	Plan	2421422.00	0.00	2421422.00	2421422.00	0.00	2421422.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
227	HEAD WORK SC DIV BAREILLY	0094	2700	MH TOT										2421422.00	0.00	2421422.00	2421422.00	0.00	2421422.00
			2711	01	103	03	00	29	Plan		4998529.00	0.00	4998529.00	4998529.00	0.00	4998529.00			
				03	103	03	00	29	Plan		499176.00	0.00	499176.00	499176.00	0.00	499176.00			
				MH TOT										5497705.00	0.00	5497705.00	5497705.00	0.00	5497705.00
										GRNT TOT	7919127.00	0.00	7919127.00	7919127.00	0.00	7919127.00			
	DIV TOT								7919127.00	0.00	7919127.00	7919127.00	0.00	7919127.00					
228	R KHAND CANAL DIV BAREILLY	0094	2701	15	101	03	01	29	Plan		1133854.00	0.00	1133854.00	1133854.00	0.00	1133854.00			
				MH TOT										1133854.00	0.00	1133854.00	1133854.00	0.00	1133854.00
										GRNT TOT	1133854.00	0.00	1133854.00	1133854.00	0.00	1133854.00			
			DIV TOT								1133854.00	0.00	1133854.00	1133854.00	0.00	1133854.00			
230	FLOOD DIVISION BAREILLY	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	57517.00	0.00	0.00	57517.00			
				MH TOT										0.00	0.00	57517.00	0.00	0.00	57517.00
										GRNT TOT	0.00	0.00	57517.00	0.00	0.00	57517.00			
		0094	2711	01	103	03	00	29	Plan		9942472.00	0.00	9942472.00	9942472.00	0.00	9942472.00			
				03	103	03	00	29	Plan		8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00			
				MH TOT										17942472.00	0.00	17942472.00	17942472.00	0.00	17942472.00
								GRNT TOT	17942472.00	0.00	17942472.00	17942472.00	0.00	17942472.00					
	DIV TOT								17942472.00	0.00	17999989.00	17942472.00	0.00	17999989.00					
238	TUBEWELL DIV I BASTI	0094	2702	03	103	03	00	29	Plan		638935.00	0.00	638935.00	638935.00	0.00	638935.00			
				MH TOT										638935.00	0.00	638935.00	638935.00	0.00	638935.00
			4702	00	799	03	00	37	Plan		9085.00	0.00	9085.00	9085.00	0.00	9085.00			
				MH TOT										9085.00	0.00	9085.00	9085.00	0.00	9085.00
								GRNT TOT	648020.00	0.00	648020.00	648020.00	0.00	648020.00					
	DIV TOT								648020.00	0.00	648020.00	648020.00	0.00	648020.00					
241	QUALITY CONT DIV BASTI	0094	4700	17	051	01	01	24	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00			
				MH TOT										500000.00	0.00	500000.00	500000.00	0.00	500000.00
										GRNT TOT	500000.00	0.00	500000.00	500000.00	0.00	500000.00			
	DIV TOT								500000.00	0.00	500000.00	500000.00	0.00	500000.00					
242	FLOOD WORKS DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	210625.00	0.00	0.00	210625.00			
				MH TOT										0.00	0.00	210625.00	0.00	0.00	210625.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	760903.00	0.00	0.00	760903.00			
				MH TOT										0.00	0.00	760903.00	0.00	0.00	760903.00
										GRNT TOT	0.00	0.00	971528.00	0.00	0.00	971528.00			
		0094	2711	01	103	03	00	29	Plan		28535480.00	0.00	28535480.00	28535480.00	0.00	28535480.00			
				MH TOT										28535480.00	0.00	28535480.00	28535480.00	0.00	28535480.00
			4711	01	103	08	40	24	Plan		155056958.00	0.00	155056958.00	155056958.00	0.00	155056958.00			
		01	103	09	84	24	Plan		11557337.00	0.00	11557337.00	11557337.00	0.00	11557337.00					
		MH TOT										166614295.00	0.00	166614295.00	166614295.00	0.00	166614295.00		
								GRNT TOT	195149775.00	0.00	195149775.00	195149775.00	0.00	195149775.00					
	DIV TOT								195149775.00	0.00	196121303.00	195149775.00	0.00	196121303.00					
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21008524.00	0.00	0.00	22542990.00			
				MH TOT										0.00	0.00	21008524.00	0.00	0.00	22542990.00
			8782	00	102	01	03	xx	None		0.00	0.00	21008524.00	0.00	0.00	21008524.00			
				MH TOT										0.00	0.00	21008524.00	0.00	0.00	21008524.00
										GRNT TOT	0.00	0.00	42017048.00	0.00	0.00	43551514.00			
	DIV TOT								0.00	0.00	42017048.00	0.00	0.00	43551514.00					
249	RAPTI NAHAR CD-2	0094	4700	17	051	01	01	24	Plan		211001027.00	0.00	211001027.00	211001027.00	0.00	211001027.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0094	4700	80	799	03	00	37	Plan		-40325343.00	0.00	-40325343.00	-40325343.00	0.00	-40325343.00	
				80	799	04	04	37	Plan		-50678782.00	0.00	-50678782.00	-50678782.00	0.00	-50678782.00	
				MH TOT								119996902.00	0.00	119996902.00	119996902.00	0.00	119996902.00
				GRNT TOT								119996902.00	0.00	119996902.00	119996902.00	0.00	119996902.00
		DIV TOT									119996902.00	0.00	119996902.00	119996902.00	0.00	119996902.00	
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	693000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	693000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	693000.00
		0094	4700	17	051	01	01	24	Plan		3155200.00	0.00	3155200.00	3155200.00	0.00	3155200.00	
				MH TOT								3155200.00	0.00	3155200.00	3155200.00	0.00	3155200.00
		GRNT TOT								3155200.00	0.00	3155200.00	3155200.00	0.00	3155200.00		
		DIV TOT									3155200.00	0.00	3155200.00	3155200.00	0.00	3848200.00	
265	IRRIGATION DIV BIJNORE	0094	2700	19	101	03	01	29	Plan		464350.00	0.00	464350.00	464350.00	0.00	464350.00	
				MH TOT								464350.00	0.00	464350.00	464350.00	0.00	464350.00
				GRNT TOT								464350.00	0.00	464350.00	464350.00	0.00	464350.00
		DIV TOT									464350.00	0.00	464350.00	464350.00	0.00	464350.00	
267	TUBEWELL DIV I BIJNORE	0094	2702	03	103	03	00	29	Plan		898203.00	0.00	898203.00	1324229.00	0.00	1324229.00	
				80	799	03	00	37	Plan		-857859.00	0.00	-857859.00	-1062061.00	0.00	-1062061.00	
				80	799	04	04	37	Plan		-40344.00	0.00	-40344.00	-262168.00	0.00	-262168.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	
268	MGCC DIV 5 BIJNORE	0094	4700	22	051	01	01	60	Plan		11637803.00	0.00	11637803.00	11637803.00	0.00	11637803.00	
				80	799	04	04	37	Plan		800000.00	0.00	800000.00	800000.00	0.00	800000.00	
				MH TOT								12437803.00	0.00	12437803.00	12437803.00	0.00	12437803.00
				GRNT TOT								12437803.00	0.00	12437803.00	12437803.00	0.00	12437803.00
		DIV TOT									12437803.00	0.00	12437803.00	12437803.00	0.00	12437803.00	
270	EGCC DIV 4 BIJNORE	0094	2700	19	101	03	01	29	Plan		1496299.00	0.00	1496299.00	1496299.00	0.00	1496299.00	
				MH TOT								1496299.00	0.00	1496299.00	1496299.00	0.00	1496299.00
				GRNT TOT								1496299.00	0.00	1496299.00	1496299.00	0.00	1496299.00
		DIV TOT									1496299.00	0.00	1496299.00	1496299.00	0.00	1496299.00	
272	EGCC DIV 6 NAZIBABAD BIJNORE	0094	2700	19	101	03	01	29	Plan		1499995.00	0.00	1499995.00	1499995.00	0.00	1499995.00	
				MH TOT								1499995.00	0.00	1499995.00	1499995.00	0.00	1499995.00
				GRNT TOT								1499995.00	0.00	1499995.00	1499995.00	0.00	1499995.00
		DIV TOT									1499995.00	0.00	1499995.00	1499995.00	0.00	1499995.00	
276	MGCC DIV-7 BIJNORE	0094	4700	22	051	01	01	24	Plan		12659336.00	0.00	12659336.00	12659336.00	0.00	12659336.00	
				22	051	01	01	60	Plan		3635048.00	0.00	3635048.00	3635048.00	0.00	3635048.00	
				80	799	04	04	37	Plan		-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00	
				MH TOT								16094384.00	0.00	16094384.00	16094384.00	0.00	16094384.00
				GRNT TOT								16094384.00	0.00	16094384.00	16094384.00	0.00	16094384.00
		DIV TOT									16094384.00	0.00	16094384.00	16094384.00	0.00	16094384.00	
286	IW DIV NORTH BULANDSHAHAHAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	447600.00	0.00	0.00	447600.00	
				MH TOT								0.00	0.00	447600.00	0.00	0.00	447600.00
				GRNT TOT								0.00	0.00	447600.00	0.00	0.00	447600.00
		0094	2702	03	103	03	00	29	Plan		5805150.00	0.00	5805150.00	5805150.00	0.00	5805150.00	
		MH TOT								5805150.00	0.00	5805150.00	5805150.00	0.00	5805150.00		
		4702	00	799	03	00	37	Plan		1238797.00	0.00	1238797.00	1238797.00	0.00	1238797.00		

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	TW DIV NORTH BULANSHAHAR	0094	4702	00	799	04	04	37	Plan		-255251.00	0.00	-255251.00	-255251.00	0.00	-255251.00	
				MH TOT							983546.00	0.00	983546.00	983546.00	0.00	983546.00	
						GRNT TOT					6788696.00	0.00	6788696.00	6788696.00	0.00	6788696.00	
		DIV TOT									6788696.00	0.00	7236296.00	6788696.00	0.00	7236296.00	
294	UMBGC DN KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5964775.00	0.00	0.00	5964775.00	
				MH TOT							0.00	0.00	5964775.00	0.00	0.00	5964775.00	
			8782	00	102	01	03	xx		None		0.00	0.00	67211768.00	0.00	0.00	67211768.00
				MH TOT							0.00	0.00	67211768.00	0.00	0.00	67211768.00	
						GRNT TOT					0.00	0.00	73176543.00	0.00	0.00	73176543.00	
		0094	4700	04	051	10	14	24	Plan		30615379.00	0.00	30615379.00	30615379.00	0.00	30615379.00	
				MH TOT							30615379.00	0.00	30615379.00	30615379.00	0.00	30615379.00	
			4711	03	103	03	05	24	Plan		74506109.00	0.00	74506109.00	74506109.00	0.00	74506109.00	
				MH TOT							74506109.00	0.00	74506109.00	74506109.00	0.00	74506109.00	
		DIV TOT									105121488.00	0.00	105121488.00	105121488.00	0.00	105121488.00	
295	MGCC DIV 10 BULANSHAHAR	0094	2700	13	101	03	04	29	Plan		3522352.00	0.00	3522352.00	3522352.00	0.00	3522352.00	
				80	799	04	04	37	Plan		2500000.00	0.00	2500000.00	2500000.00	0.00	2500000.00	
				MH TOT							6022352.00	0.00	6022352.00	6022352.00	0.00	6022352.00	
			4700	22	051	01	01	24	Plan		88660.00	0.00	88660.00	88660.00	0.00	88660.00	
				MH TOT							88660.00	0.00	88660.00	88660.00	0.00	88660.00	
		DIV TOT									6111012.00	0.00	6111012.00	6111012.00	0.00	6111012.00	
298	BDGC DIV BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71768231.00	0.00	0.00	76659307.00	
				MH TOT							0.00	0.00	71768231.00	0.00	0.00	76659307.00	
			8782	00	102	01	03	xx		None		0.00	0.00	6046832.00	0.00	0.00	11892332.00
				MH TOT							0.00	0.00	6046832.00	0.00	0.00	11892332.00	
						GRNT TOT					0.00	0.00	77815063.00	0.00	0.00	88551639.00	
		0094	2700	04	101	03	01	29	Plan		1699568.00	0.00	1699568.00	1699568.00	0.00	1699568.00	
				80	799	03	00	37	Plan		159920.00	0.00	159920.00	294600.00	0.00	294600.00	
				80	799	04	04	37	Plan		-538200.00	0.00	-538200.00	-804480.00	0.00	-804480.00	
				MH TOT							1321288.00	0.00	1321288.00	1189688.00	0.00	1189688.00	
			2711	03	103	03	00	29	Plan		7999827.00	0.00	7999827.00	7999827.00	0.00	7999827.00	
DIV TOT									9321115.00	0.00	9321115.00	9189515.00	0.00	9189515.00			
299	MGCC DIV-8 BULANSHAHAR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	1084430.00	0.00	0.00	1084430.00	
				MH TOT							0.00	0.00	1084430.00	0.00	0.00	1084430.00	
						GRNT TOT					0.00	0.00	1084430.00	0.00	0.00	1084430.00	
		0094	4700	22	051	01	01	24	Plan		6484061.00	0.00	6484061.00	6619961.00	0.00	6619961.00	
				22	051	01	01	60	Plan		43342840.00	0.00	43342840.00	43342840.00	0.00	43342840.00	
				80	799	03	00	37	Plan		2887647.00	0.00	2887647.00	4311405.00	0.00	4311405.00	
				80	799	04	04	37	Plan		-4506365.00	0.00	-4506365.00	-6066023.00	0.00	-6066023.00	
				MH TOT							48208183.00	0.00	48208183.00	48208183.00	0.00	48208183.00	
DIV TOT									48208183.00	0.00	48208183.00	48208183.00	0.00	48208183.00			
336	TUBEWELL DIV CHANDAULI	0094	2702	03	103	03	00	29	Plan		4875614.00	0.00	4875614.00	4875614.00	0.00	4875614.00	
				MH TOT							4875614.00	0.00	4875614.00	4875614.00	0.00	4875614.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
336	TUBEWELL DIV CHANDAULI	0094	4702	00	799	03	00	37	Plan		2533794.00	0.00	2533794.00	2533794.00	0.00	2533794.00		
				00	799	04	04	37	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00		
				MH TOT									3033794.00	0.00	3033794.00	3033794.00	0.00	3033794.00
				GRNT TOT							7909408.00	0.00	7909408.00	7909408.00	0.00	7909408.00		
				DIV TOT							7909408.00	0.00	7909408.00	7909408.00	0.00	7909408.00		
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	116683.00	0.00	0.00	6046651.00		
				MH TOT									0.00	0.00	116683.00	0.00	0.00	6046651.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	182852.00	0.00	0.00	182852.00	
				MH TOT									0.00	0.00	182852.00	0.00	0.00	182852.00
				GRNT TOT							0.00	0.00	299535.00	0.00	0.00	6229503.00		
				0094	2701	68	101	03	01	29	Plan		2921973.00	0.00	2921973.00	2921973.00	0.00	2921973.00
				MH TOT									2921973.00	0.00	2921973.00	2921973.00	0.00	2921973.00
				4700	21	051	01	01	24	Plan		12940880.00	0.00	12940880.00	12940880.00	0.00	12940880.00	
				MH TOT									12940880.00	0.00	12940880.00	12940880.00	0.00	12940880.00
				4701	80	799	04	04	37	Plan		10043568.00	0.00	10043568.00	10043568.00	0.00	10043568.00	
		MH TOT									10043568.00	0.00	10043568.00	10043568.00	0.00	10043568.00		
		GRNT TOT							25906421.00	0.00	25906421.00	25906421.00	0.00	25906421.00				
		DIV TOT							25906421.00	0.00	26205956.00	25906421.00	0.00	32135924.00				
345	Tube Well Div Amethi	0094	2702	03	103	03	00	29	Plan		1781784.00	0.00	1781784.00	1781784.00	0.00	1781784.00		
				MH TOT									1781784.00	0.00	1781784.00	1781784.00	0.00	1781784.00
				4702	00	799	03	00	37	Plan		-408382.00	0.00	-408382.00	-408382.00	0.00	-408382.00	
				00	799	04	04	37	Plan		325000.00	0.00	325000.00	325000.00	0.00	325000.00		
				MH TOT									-83382.00	0.00	-83382.00	-83382.00	0.00	-83382.00
		GRNT TOT							1698402.00	0.00	1698402.00	1698402.00	0.00	1698402.00				
		DIV TOT							1698402.00	0.00	1698402.00	1698402.00	0.00	1698402.00				
402	IRRI DIV 2 DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	124325.00	0.00	0.00	124325.00		
				MH TOT									0.00	0.00	124325.00	0.00	0.00	124325.00
				GRNT TOT							0.00	0.00	124325.00	0.00	0.00	124325.00		
				0094	2700	11	101	03	01	29	Plan		1200176.00	0.00	1200176.00	1200176.00	0.00	1200176.00
				MH TOT									1200176.00	0.00	1200176.00	1200176.00	0.00	1200176.00
		GRNT TOT							1200176.00	0.00	1200176.00	1200176.00	0.00	1200176.00				
		DIV TOT							1200176.00	0.00	1324501.00	1200176.00	0.00	1324501.00				
403	T W MAINT DIV DEORIA	0094	2702	03	103	03	00	29	Plan		1440507.00	0.00	1440507.00	1440507.00	0.00	1440507.00		
				MH TOT									1440507.00	0.00	1440507.00	1440507.00	0.00	1440507.00
				4702	00	799	03	00	37	Plan		94623.00	0.00	94623.00	94623.00	0.00	94623.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00		
				MH TOT									94623.00	0.00	94623.00	94623.00	0.00	94623.00
		GRNT TOT							1535130.00	0.00	1535130.00	1535130.00	0.00	1535130.00				
		DIV TOT							1535130.00	0.00	1535130.00	1535130.00	0.00	1535130.00				
404	T W DN 2 SALEMPUR DEORIA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	183500.00		
				MH TOT									0.00	0.00	0.00	0.00	0.00	183500.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	183500.00		
				0094	2702	03	103	03	00	29	Plan		1135427.00	0.00	1135427.00	1135427.00	0.00	1135427.00
				MH TOT									1135427.00	0.00	1135427.00	1135427.00	0.00	1135427.00
		4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-183500.00	0.00	-183500.00			
		MH TOT									0.00	0.00	0.00	-183500.00	0.00	-183500.00		
		GRNT TOT							1135427.00	0.00	1135427.00	951927.00	0.00	951927.00				

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
404	T W DN 2 SALEMPUR DEORIA	DIV TOT									1135427.00	0.00	1135427.00	951927.00	0.00	1135427.00
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	172897.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	172897.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	223000.00	0.00	0.00	223000.00
				MH TOT							0.00	0.00	223000.00	0.00	0.00	223000.00
				GRNT TOT							0.00	0.00	223000.00	0.00	0.00	395897.00
		0094	4711	01	103	09	84	24	Plan		150196687.00	0.00	150196687.00	150196687.00	0.00	150196687.00
				01	103	23	00	24	Plan		19730050.00	0.00	19730050.00	19730050.00	0.00	19730050.00
				03	799	04	04	37	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00
				MH TOT							170126737.00	0.00	170126737.00	170126737.00	0.00	170126737.00
				GRNT TOT							170126737.00	0.00	170126737.00	170126737.00	0.00	170126737.00
		DIV TOT									170126737.00	0.00	170349737.00	170126737.00	0.00	170522634.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118177143.00	0.00	0.00	345094541.00
				MH TOT							0.00	0.00	118177143.00	0.00	0.00	345094541.00
				GRNT TOT							0.00	0.00	118177143.00	0.00	0.00	345094541.00
		0094	2700	05	101	03	01	29	Plan		1549979.00	0.00	1549979.00	1549979.00	0.00	1549979.00
				MH TOT							1549979.00	0.00	1549979.00	1549979.00	0.00	1549979.00
			2701	54	101	03	01	29	Plan		299674.00	0.00	299674.00	299674.00	0.00	299674.00
				MH TOT							299674.00	0.00	299674.00	299674.00	0.00	299674.00
			2711	03	103	03	00	29	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				MH TOT							1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
				GRNT TOT							2849653.00	0.00	2849653.00	2849653.00	0.00	2849653.00
		DIV TOT									2849653.00	0.00	121026796.00	2849653.00	0.00	347944194.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	435000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	435000.00
		0094	2702	03	103	03	00	29	Plan		3936883.00	0.00	3936883.00	3936883.00	0.00	3936883.00
				80	799	03	00	37	Plan		2563488.00	0.00	2563488.00	2563488.00	0.00	2563488.00
				80	799	04	04	37	Plan		-1427094.00	0.00	-1427094.00	-1427094.00	0.00	-1427094.00
				MH TOT							5073277.00	0.00	5073277.00	5073277.00	0.00	5073277.00
				GRNT TOT							5073277.00	0.00	5073277.00	5073277.00	0.00	5073277.00
		DIV TOT									5073277.00	0.00	5073277.00	5073277.00	0.00	5508277.00
419	DRAINAGE DIV ETAH	0094	2711	03	103	04	00	29	Plan		3999998.00	0.00	3999998.00	3999998.00	0.00	3999998.00
				MH TOT							3999998.00	0.00	3999998.00	3999998.00	0.00	3999998.00
				GRNT TOT							3999998.00	0.00	3999998.00	3999998.00	0.00	3999998.00
		DIV TOT									3999998.00	0.00	3999998.00	3999998.00	0.00	3999998.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	278043.00	0.00	0.00	278043.00
				MH TOT							0.00	0.00	278043.00	0.00	0.00	278043.00
				GRNT TOT							0.00	0.00	278043.00	0.00	0.00	278043.00
		0094	2702	03	103	03	00	29	Plan		2994837.00	0.00	2994837.00	3402496.00	0.00	3402496.00
				MH TOT							2994837.00	0.00	2994837.00	3402496.00	0.00	3402496.00
			4702	00	799	03	00	37	Plan		2072543.00	0.00	2072543.00	1664884.00	0.00	1664884.00
				MH TOT							2072543.00	0.00	2072543.00	1664884.00	0.00	1664884.00
				GRNT TOT							5067380.00	0.00	5067380.00	5067380.00	0.00	5067380.00
		DIV TOT									5067380.00	0.00	5345423.00	5067380.00	0.00	5345423.00
424	Irrigation div Kansiram	0094	2700	05	101	03	01	29	Plan		708758.00	0.00	708758.00	708758.00	0.00	708758.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
424	Irrigation div Kansiram Nagar	0094	2700	MH TOT						708758.00	0.00	708758.00	708758.00	0.00	708758.00	
			2711	01	103	03	00	29	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00
				MH TOT						3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00	
				GRNT TOT						3708758.00	0.00	3708758.00	3708758.00	0.00	3708758.00	
		DIV TOT						3708758.00	0.00	3708758.00	3708758.00	0.00	3708758.00			
429	IRRI DIV ETAWAH	0094	2711	03	103	04	00	29	Plan		7999934.00	0.00	7999934.00	7999934.00	0.00	7999934.00
				MH TOT						7999934.00	0.00	7999934.00	7999934.00	0.00	7999934.00	
				GRNT TOT						7999934.00	0.00	7999934.00	7999934.00	0.00	7999934.00	
		DIV TOT						7999934.00	0.00	7999934.00	7999934.00	0.00	7999934.00			
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60710.00	0.00	0.00	60710.00
				MH TOT						0.00	0.00	60710.00	0.00	0.00	60710.00	
				GRNT TOT						0.00	0.00	60710.00	0.00	0.00	60710.00	
		0094	2702	03	103	03	00	29	Plan		3070718.00	0.00	3070718.00	3070718.00	0.00	3070718.00
				MH TOT						3070718.00	0.00	3070718.00	3070718.00	0.00	3070718.00	
			4702	00	799	03	00	37	Plan		1130022.00	0.00	1130022.00	1130022.00	0.00	1130022.00
				00	799	04	04	37	Plan		-133640.00	0.00	-133640.00	-133640.00	0.00	-133640.00
		MH TOT						996382.00	0.00	996382.00	996382.00	0.00	996382.00			
		GRNT TOT						4067100.00	0.00	4067100.00	4067100.00	0.00	4067100.00			
		DIV TOT						4067100.00	0.00	4127810.00	4067100.00	0.00	4127810.00			
432	L G C DIV ETAWAH	0094	2700	05	101	03	01	29	Plan		957261.00	0.00	957261.00	957261.00	0.00	957261.00
				MH TOT						957261.00	0.00	957261.00	957261.00	0.00	957261.00	
				GRNT TOT						957261.00	0.00	957261.00	957261.00	0.00	957261.00	
		DIV TOT						957261.00	0.00	957261.00	957261.00	0.00	957261.00			
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17507.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17507.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	2759.00	0.00	0.00	2759.00
				MH TOT						0.00	0.00	2759.00	0.00	0.00	2759.00	
				GRNT TOT						0.00	0.00	2759.00	0.00	0.00	20266.00	
		DIV TOT						0.00	0.00	2759.00	0.00	0.00	20266.00			
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4976053.00	0.00	0.00	14275476.00
				MH TOT						0.00	0.00	4976053.00	0.00	0.00	14275476.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	155022.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	155022.00	
				GRNT TOT						0.00	0.00	4976053.00	0.00	0.00	14430498.00	
		0094	2711	01	103	03	00	29	Plan		566710.00	0.00	566710.00	566710.00	0.00	566710.00
				MH TOT						566710.00	0.00	566710.00	566710.00	0.00	566710.00	
			4700	17	051	01	01	24	Plan		7847590.00	0.00	7847590.00	7847590.00	0.00	7847590.00
		80	799	03	00	37	Plan		411235.00	0.00	411235.00	411235.00	0.00	411235.00		
		MH TOT						8258825.00	0.00	8258825.00	8258825.00	0.00	8258825.00			
		GRNT TOT						8825535.00	0.00	8825535.00	8825535.00	0.00	8825535.00			
		DIV TOT						8825535.00	0.00	13801588.00	8825535.00	0.00	23256033.00			
443	TUBE WELL DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4267.00	0.00	0.00	4267.00
				MH TOT						0.00	0.00	4267.00	0.00	0.00	4267.00	
				GRNT TOT						0.00	0.00	4267.00	0.00	0.00	4267.00	
		0094	2702	03	103	03	00	29	Plan		3982791.00	0.00	3982791.00	5076146.00	0.00	5076146.00
		MH TOT						3982791.00	0.00	3982791.00	5076146.00	0.00	5076146.00			
		4702	00	799	03	00	37	Plan		1185867.00	0.00	1185867.00	92512.00	0.00	92512.00	

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CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
443	TUBE WELL DIV 2 FAIZABAD	0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							1185867.00	0.00	1185867.00	92512.00	0.00	92512.00	
									GRNT TOT		5168658.00	0.00	5168658.00	5168658.00	0.00	5168658.00	
				DIV TOT								5168658.00	0.00	5172925.00	5168658.00	0.00	5172925.00
444	TUBE WELL CON DN FAIZABAD	0094	4702	00	799	03	00	37	Plan		3368095.00	0.00	3368095.00	3368095.00	0.00	3368095.00	
				00	799	04	04	37	Plan		-3368095.00	0.00	-3368095.00	-3368095.00	0.00	-3368095.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00
447	LIFT IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	949136.00	0.00	0.00	949136.00	
				MH TOT							0.00	0.00	949136.00	0.00	0.00	949136.00	
									GRNT TOT		0.00	0.00	949136.00	0.00	0.00	949136.00	
		0094	2700	09	101	03	03	29	Plan		189728.00	0.00	189728.00	189728.00	0.00	189728.00	
				MH TOT							189728.00	0.00	189728.00	189728.00	0.00	189728.00	
			2701	25	101	03	03	29	Plan		376218.00	0.00	376218.00	376218.00	0.00	376218.00	
				35	101	03	03	29	Plan		1249774.00	0.00	1249774.00	1249774.00	0.00	1249774.00	
				49	101	03	03	29	Plan		675009.00	0.00	675009.00	675009.00	0.00	675009.00	
				53	101	03	03	29	Plan		365758.00	0.00	365758.00	365758.00	0.00	365758.00	
				56	101	03	03	29	Plan		245000.00	0.00	245000.00	245000.00	0.00	245000.00	
				80	799	04	04	37	Plan		1400.00	0.00	1400.00	1400.00	0.00	1400.00	
				MH TOT							2913159.00	0.00	2913159.00	2913159.00	0.00	2913159.00	
									GRNT TOT		3102887.00	0.00	3102887.00	3102887.00	0.00	3102887.00	
				DIV TOT								3102887.00	0.00	4052023.00	3102887.00	0.00	4052023.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37532305.00	0.00	0.00	38645553.00	
				MH TOT							0.00	0.00	37532305.00	0.00	0.00	38645553.00	
									GRNT TOT		0.00	0.00	37532305.00	0.00	0.00	38645553.00	
				DIV TOT								0.00	0.00	37532305.00	0.00	0.00	38645553.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6811032.00	0.00	0.00	15321993.00	
				MH TOT							0.00	0.00	6811032.00	0.00	0.00	15321993.00	
									GRNT TOT		0.00	0.00	6811032.00	0.00	0.00	15321993.00	
				DIV TOT								0.00	0.00	6811032.00	0.00	0.00	15321993.00
462	T W DN FATEHGARH FARRUKHABAD	0094	2702	03	103	03	00	29	Plan		2310300.00	0.00	2310300.00	2310300.00	0.00	2310300.00	
				MH TOT							2310300.00	0.00	2310300.00	2310300.00	0.00	2310300.00	
			4702	00	799	03	00	37	Plan		-143939.00	0.00	-143939.00	-143939.00	0.00	-143939.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							-143939.00	0.00	-143939.00	-143939.00	0.00	-143939.00	
									GRNT TOT		2166361.00	0.00	2166361.00	2166361.00	0.00	2166361.00	
				DIV TOT								2166361.00	0.00	2166361.00	2166361.00	0.00	2166361.00
468	IRRI DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1767.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1767.00	
			8671	xx	xxx	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1767.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1767.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3534.00	
		0094	2700	05	101	03	01	29	Plan		264330.00	0.00	264330.00	264330.00	0.00	264330.00	
				MH TOT							264330.00	0.00	264330.00	264330.00	0.00	264330.00	
			4700	32	051	97	02	24	Plan		10868427.00	0.00	10868427.00	10868427.00	0.00	10868427.00	
				MH TOT							10868427.00	0.00	10868427.00	10868427.00	0.00	10868427.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
468	IRRI DIV FATEHPUR	0094										11132757.00	0.00	11132757.00	11132757.00	0.00	11132757.00
												11132757.00	0.00	11132757.00	11132757.00	0.00	11136291.00
471	TUBEWELL DIV 1 FATEHPUR	0094	2702	03	102	03	00	29	Plan			754760.00	0.00	754760.00	754760.00	0.00	754760.00
				03	103	03	00	29	Plan			4495596.00	0.00	4495596.00	4495596.00	0.00	4495596.00
												5250356.00	0.00	5250356.00	5250356.00	0.00	5250356.00
			4702	00	799	03	00	37	Plan			2645628.00	0.00	2645628.00	2645628.00	0.00	2645628.00
				00	799	04	04	37	Plan			700000.00	0.00	700000.00	700000.00	0.00	700000.00
												3345628.00	0.00	3345628.00	3345628.00	0.00	3345628.00
												8595984.00	0.00	8595984.00	8595984.00	0.00	8595984.00
												8595984.00	0.00	8595984.00	8595984.00	0.00	8595984.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	132542.00	0.00	0.00	132542.00
												0.00	0.00	132542.00	0.00	0.00	132542.00
												0.00	0.00	132542.00	0.00	0.00	132542.00
		0094	2711	03	103	04	00	29	Plan			4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
												4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
												4000000.00	0.00	4000000.00	4000000.00	0.00	4000000.00
												4000000.00	0.00	4132542.00	4000000.00	0.00	4132542.00
474	L G C DIV FATEHPUR	0094	2701	76	101	03	01	29	Plan			151195.00	0.00	151195.00	151195.00	0.00	151195.00
												151195.00	0.00	151195.00	151195.00	0.00	151195.00
												151195.00	0.00	151195.00	151195.00	0.00	151195.00
												151195.00	0.00	151195.00	151195.00	0.00	151195.00
486	IRRI DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34219.00	0.00	0.00	227899.00
												0.00	0.00	34219.00	0.00	0.00	227899.00
												0.00	0.00	34219.00	0.00	0.00	227899.00
		0094	2700	04	101	03	01	29	Plan			1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
												1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00
			2711	03	103	03	00	29	Plan			2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
												2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
												3500000.00	0.00	3500000.00	3500000.00	0.00	3500000.00
												3500000.00	0.00	3534219.00	3500000.00	0.00	3727899.00
488	TUBEWELL DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	55978.00	0.00	0.00	1697226.00
												0.00	0.00	55978.00	0.00	0.00	1697226.00
												0.00	0.00	55978.00	0.00	0.00	1697226.00
		0094	2702	03	103	03	00	29	Plan			3304307.00	0.00	3304307.00	3304307.00	0.00	3304307.00
												3304307.00	0.00	3304307.00	3304307.00	0.00	3304307.00
			4702	00	799	03	00	37	Plan			1766990.00	0.00	1766990.00	1766990.00	0.00	1766990.00
												1766990.00	0.00	1766990.00	1766990.00	0.00	1766990.00
												5071297.00	0.00	5071297.00	5071297.00	0.00	5071297.00
												5071297.00	0.00	5127275.00	5071297.00	0.00	6768523.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	111483.00	0.00	0.00	111483.00
												0.00	0.00	111483.00	0.00	0.00	111483.00
												0.00	0.00	111483.00	0.00	0.00	111483.00
		0094	2700	05	101	03	01	29	Plan			1499999.00	0.00	1499999.00	1499999.00	0.00	1499999.00
												1499999.00	0.00	1499999.00	1499999.00	0.00	1499999.00
			2711	03	103	03	00	29	Plan			1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
												1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00
												2499999.00	0.00	2499999.00	2499999.00	0.00	2499999.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
489	IRRI CONS DIV FIROZABAD	DIV TOT									2499999.00	0.00	2611482.00	2499999.00	0.00	2611482.00
501	TUBEWELL DIV GHAZIABAD	0094	2702	03	103	03	00	29	Plan		2343166.00	0.00	2343166.00	2765417.00	0.00	2765417.00
				80	799	03	00	37	Plan		92959.00	0.00	92959.00	-329292.00	0.00	-329292.00
				80	799	04	04	37	Plan		500000.00	0.00	500000.00	500000.00	0.00	500000.00
				MH TOT							2936125.00	0.00	2936125.00	2936125.00	0.00	2936125.00
							GRNT TOT				2936125.00	0.00	2936125.00	2936125.00	0.00	2936125.00
		DIV TOT									2936125.00	0.00	2936125.00	2936125.00	0.00	2936125.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24126998.00	0.00	0.00	25426344.00
				MH TOT							0.00	0.00	24126998.00	0.00	0.00	25426344.00
			8782	00	102	01	03	xx	None		0.00	0.00	6230000.00	0.00	0.00	19446500.00
				MH TOT							0.00	0.00	6230000.00	0.00	0.00	19446500.00
							GRNT TOT				0.00	0.00	30356998.00	0.00	0.00	44872844.00
		DIV TOT									0.00	0.00	30356998.00	0.00	0.00	44872844.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2567840.00	0.00	0.00	2567840.00
				MH TOT							0.00	0.00	2567840.00	0.00	0.00	2567840.00
							GRNT TOT				0.00	0.00	2567840.00	0.00	0.00	2567840.00
		0094	4700	22	051	01	01	24	Plan		16445465.00	0.00	16445465.00	16445465.00	0.00	16445465.00
				22	051	01	01	60	Plan		17468281.00	0.00	17468281.00	17468281.00	0.00	17468281.00
				80	799	03	00	37	Plan		-1321674.00	0.00	-1321674.00	-1321674.00	0.00	-1321674.00
				80	799	04	04	37	Plan		648233.00	0.00	648233.00	648233.00	0.00	648233.00
				MH TOT							33240305.00	0.00	33240305.00	33240305.00	0.00	33240305.00
							GRNT TOT				33240305.00	0.00	33240305.00	33240305.00	0.00	33240305.00
		DIV TOT									33240305.00	0.00	35808145.00	33240305.00	0.00	35808145.00
506	MGCC DIV-14 GARMUKTESHWAR GZBD	0094	4700	22	051	01	01	60	Plan		29427140.00	0.00	29427140.00	29427140.00	0.00	29427140.00
				80	799	04	04	37	Plan		1600000.00	0.00	1600000.00	1600000.00	0.00	1600000.00
				MH TOT							31027140.00	0.00	31027140.00	31027140.00	0.00	31027140.00
							GRNT TOT				31027140.00	0.00	31027140.00	31027140.00	0.00	31027140.00
		DIV TOT									31027140.00	0.00	31027140.00	31027140.00	0.00	31027140.00
512	TUBE WELL DIV 1 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		3199170.00	0.00	3199170.00	3199170.00	0.00	3199170.00
				MH TOT							3199170.00	0.00	3199170.00	3199170.00	0.00	3199170.00
			4702	00	799	03	00	37	Plan		525449.00	0.00	525449.00	525449.00	0.00	525449.00
				00	799	04	04	37	Plan		-261479.00	0.00	-261479.00	-261479.00	0.00	-261479.00
				MH TOT							263970.00	0.00	263970.00	263970.00	0.00	263970.00
							GRNT TOT				3463140.00	0.00	3463140.00	3463140.00	0.00	3463140.00
		DIV TOT									3463140.00	0.00	3463140.00	3463140.00	0.00	3463140.00
513	TUBE WELL DIV 2 GHAZIPUR	0094	2702	03	103	03	00	29	Plan		2810951.00	0.00	2810951.00	2810951.00	0.00	2810951.00
				MH TOT							2810951.00	0.00	2810951.00	2810951.00	0.00	2810951.00
			4702	00	799	03	00	37	Plan		307151.00	0.00	307151.00	307151.00	0.00	307151.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							307151.00	0.00	307151.00	307151.00	0.00	307151.00
							GRNT TOT				3118102.00	0.00	3118102.00	3118102.00	0.00	3118102.00
		DIV TOT									3118102.00	0.00	3118102.00	3118102.00	0.00	3118102.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83995.00	0.00	0.00	83995.00
				MH TOT							0.00	0.00	83995.00	0.00	0.00	83995.00
							GRNT TOT				0.00	0.00	83995.00	0.00	0.00	83995.00
		0094	2702	03	102	03	00	29	Plan		2914363.00	0.00	2914363.00	2914363.00	0.00	2914363.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
515	MIN LIFT CAN DN GHAZIPUR	0094	2702	MH TOT						2914363.00	0.00	2914363.00	2914363.00	0.00	2914363.00	
			4702	00	799	03	00	37	Plan	-54450.00	0.00	-54450.00	-54450.00	0.00	-54450.00	
				MH TOT						-54450.00	0.00	-54450.00	-54450.00	0.00	-54450.00	
				GRNT TOT						2859913.00	0.00	2859913.00	2859913.00	0.00	2859913.00	
		DIV TOT						2859913.00	0.00	2943908.00	2859913.00	0.00	2943908.00			
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	33987.00	0.00	0.00	33987.00	
				MH TOT						0.00	0.00	33987.00	0.00	0.00	33987.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1500000.00	
		GRNT TOT						0.00	0.00	33987.00	0.00	0.00	1533987.00			
		DIV TOT						0.00	0.00	33987.00	0.00	0.00	1533987.00			
517	DEOKALI PU CD 2 GHAZIPUR	0094	2701	33	101	03	01	29	Plan	2779283.00	0.00	2779283.00	2779283.00	0.00	2779283.00	
				MH TOT						2779283.00	0.00	2779283.00	2779283.00	0.00	2779283.00	
				GRNT TOT						2779283.00	0.00	2779283.00	2779283.00	0.00	2779283.00	
		DIV TOT						2779283.00	0.00	2779283.00	2779283.00	0.00	2779283.00			
528	QUALITY CONTROL DN GONDA	0094	4700	17	051	01	01	24	Plan	706750.00	0.00	706750.00	706750.00	0.00	706750.00	
				80	799	04	04	37	Plan	-215720.00	0.00	-215720.00	-215720.00	0.00	-215720.00	
				MH TOT						491030.00	0.00	491030.00	491030.00	0.00	491030.00	
				GRNT TOT						491030.00	0.00	491030.00	491030.00	0.00	491030.00	
		DIV TOT						491030.00	0.00	491030.00	491030.00	0.00	491030.00			
530	SARYU DRAINAGE DN 1 GONDA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	239829.00	0.00	0.00	239829.00	
				MH TOT						0.00	0.00	239829.00	0.00	0.00	239829.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	22000.00	0.00	0.00	22000.00	
				MH TOT						0.00	0.00	22000.00	0.00	0.00	22000.00	
				GRNT TOT						0.00	0.00	261829.00	0.00	0.00	261829.00	
			0094	2711	03	103	03	00	29	Plan	4373713.00	0.00	4373713.00	4373713.00	0.00	4373713.00
				MH TOT						4373713.00	0.00	4373713.00	4373713.00	0.00	4373713.00	
		4700	80	799	04	04	37	Plan	-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00		
			MH TOT						-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00		
		GRNT TOT						4370713.00	0.00	4370713.00	4370713.00	0.00	4370713.00			
		DIV TOT						4370713.00	0.00	4632542.00	4370713.00	0.00	4632542.00			
531	S N K 1 GONDA	0094	4700	17	051	01	01	24	Plan	3142412.00	0.00	3142412.00	3142412.00	0.00	3142412.00	
				80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan	-39395.00	0.00	-39395.00	-39395.00	0.00	-39395.00	
				MH TOT						3103017.00	0.00	3103017.00	3103017.00	0.00	3103017.00	
		GRNT TOT						3103017.00	0.00	3103017.00	3103017.00	0.00	3103017.00			
		DIV TOT						3103017.00	0.00	3103017.00	3103017.00	0.00	3103017.00			
532	S N K 2 GONDA	0094	4700	17	051	01	01	24	Plan	14793989.00	0.00	14793989.00	14793989.00	0.00	14793989.00	
				80	799	04	04	37	Plan	1400000.00	0.00	1400000.00	1400000.00	0.00	1400000.00	
				MH TOT						16193989.00	0.00	16193989.00	16193989.00	0.00	16193989.00	
				GRNT TOT						16193989.00	0.00	16193989.00	16193989.00	0.00	16193989.00	
		DIV TOT						16193989.00	0.00	16193989.00	16193989.00	0.00	16193989.00			
533	S N K 3 GONDA	0094	4700	17	051	01	01	24	Plan	3014001.00	0.00	3014001.00	3014001.00	0.00	3014001.00	
				MH TOT						3014001.00	0.00	3014001.00	3014001.00	0.00	3014001.00	
				GRNT TOT						3014001.00	0.00	3014001.00	3014001.00	0.00	3014001.00	
		DIV TOT						3014001.00	0.00	3014001.00	3014001.00	0.00	3014001.00			
534	SARYU CAN DN 4	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	69057.00	0.00	0.00	69057.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
534	SARYU CAN DN 4 GONDA	0000	8671	MH TOT						0.00	0.00	69057.00	0.00	0.00	69057.00	
									GRNT TOT	0.00	0.00	69057.00	0.00	0.00	69057.00	
		0094	4700	17	051	01	01	24	Plan	15902911.00	0.00	15902911.00	15902911.00	0.00	15902911.00	
									80 799 03 00 37	Plan	2875537.00	0.00	2875537.00	2875537.00	0.00	2875537.00
									80 799 04 04 37	Plan	30000.00	0.00	30000.00	30000.00	0.00	30000.00
									MH TOT	18808448.00	0.00	18808448.00	18808448.00	0.00	18808448.00	
									GRNT TOT	18808448.00	0.00	18808448.00	18808448.00	0.00	18808448.00	
DIV TOT									18808448.00	0.00	18877505.00	18808448.00	0.00	18877505.00		
535	SARYU CAN DN 5 GONDA	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	372500.00	0.00	0.00	372500.00	
									MH TOT	0.00	0.00	372500.00	0.00	0.00	372500.00	
									GRNT TOT	0.00	0.00	372500.00	0.00	0.00	372500.00	
		0094	4700	17	051	01	01	24	Plan	32609067.00	0.00	32609067.00	32609067.00	0.00	32609067.00	
									80 799 03 00 37	Plan	3316197.00	0.00	3316197.00	3316197.00	0.00	3316197.00
									80 799 04 04 37	Plan	-435000.00	0.00	-435000.00	-435000.00	0.00	-435000.00
									MH TOT	35490264.00	0.00	35490264.00	35490264.00	0.00	35490264.00	
							GRNT TOT	35490264.00	0.00	35490264.00	35490264.00	0.00	35490264.00			
DIV TOT									35490264.00	0.00	35862764.00	35490264.00	0.00	35862764.00		
539	Saryu Drainage Division 3, Gonda	0094	4700	17	051	01	01	24	Plan	15102579.00	0.00	15102579.00	15102579.00	0.00	15102579.00	
									80 799 04 04 37	Plan	28202440.00	0.00	28202440.00	28202440.00	0.00	28202440.00
									MH TOT	43305019.00	0.00	43305019.00	43305019.00	0.00	43305019.00	
									GRNT TOT	43305019.00	0.00	43305019.00	43305019.00	0.00	43305019.00	
DIV TOT									43305019.00	0.00	43305019.00	43305019.00	0.00	43305019.00		
551	IRRI DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	100000.00	0.00	0.00	100000.00	
									MH TOT	0.00	0.00	100000.00	0.00	0.00	100000.00	
									GRNT TOT	0.00	0.00	100000.00	0.00	0.00	100000.00	
		0094	2700	11	101	03	01	29	Plan	1497528.00	0.00	1497528.00	1497528.00	0.00	1497528.00	
									MH TOT	1497528.00	0.00	1497528.00	1497528.00	0.00	1497528.00	
							GRNT TOT	1497528.00	0.00	1497528.00	1497528.00	0.00	1497528.00			
DIV TOT									1497528.00	0.00	1597528.00	1497528.00	0.00	1597528.00		
552	TUBE WELL DIV 1 GORAKHPUR	0094	2702	03	102	03	00	29	Plan	23281.00	0.00	23281.00	23281.00	0.00	23281.00	
									03 103 03 00 29	Plan	1345309.00	0.00	1345309.00	1345309.00	0.00	1345309.00
									MH TOT	1368590.00	0.00	1368590.00	1368590.00	0.00	1368590.00	
		4702	00	799	03	00	37	Plan	102000.00	0.00	102000.00	102000.00	0.00	102000.00		
									MH TOT	102000.00	0.00	102000.00	102000.00	0.00	102000.00	
							GRNT TOT	1470590.00	0.00	1470590.00	1470590.00	0.00	1470590.00			
DIV TOT									1470590.00	0.00	1470590.00	1470590.00	0.00	1470590.00		
553	TUBE WELL DIV 2 GORAKHPUR	0094	2702	03	103	03	00	29	Plan	4397408.00	0.00	4397408.00	4397408.00	0.00	4397408.00	
									MH TOT	4397408.00	0.00	4397408.00	4397408.00	0.00	4397408.00	
		4702	00	799	03	00	37	Plan	1072834.00	0.00	1072834.00	1072834.00	0.00	1072834.00		
									00 799 04 04 37	Plan	321058.00	0.00	321058.00	321058.00	0.00	321058.00
									MH TOT	1393892.00	0.00	1393892.00	1393892.00	0.00	1393892.00	
							GRNT TOT	5791300.00	0.00	5791300.00	5791300.00	0.00	5791300.00			
DIV TOT									5791300.00	0.00	5791300.00	5791300.00	0.00	5791300.00		
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1996146.00	0.00	0.00	2726946.00	
									MH TOT	0.00	0.00	1996146.00	0.00	0.00	2726946.00	
									GRNT TOT	0.00	0.00	1996146.00	0.00	0.00	2726946.00	
0094	2711	01	103	03	00	29	Plan	1977691.00	0.00	1977691.00	1977691.00	0.00	1977691.00			

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
557	FLOOD DIV GORAKHPUR	0094	2711	MH TOT						1977691.00	0.00	1977691.00	1977691.00	0.00	1977691.00	
			4711	01	103	08	40	24	Plan	10845213.00	0.00	10845213.00	10845213.00	0.00	10845213.00	
				03	799	04	04	37	Plan	39942.00	0.00	39942.00	39942.00	0.00	39942.00	
				MH TOT						10885155.00	0.00	10885155.00	10885155.00	0.00	10885155.00	
				GRNT TOT						12862846.00	0.00	12862846.00	12862846.00	0.00	12862846.00	
	DIV TOT									12862846.00	0.00	14858992.00	12862846.00	0.00	15589792.00	
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8596979.00	0.00	0.00	11906873.00	
				MH TOT						0.00	0.00	8596979.00	0.00	0.00	11906873.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	10805014.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	10805014.00	
				GRNT TOT						0.00	0.00	8596979.00	0.00	0.00	22711887.00	
	DIV TOT									0.00	0.00	8596979.00	0.00	0.00	22711887.00	
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2176178.00	0.00	0.00	2176178.00	
				MH TOT						0.00	0.00	2176178.00	0.00	0.00	2176178.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	99669.00	0.00	0.00	99669.00	
				MH TOT						0.00	0.00	99669.00	0.00	0.00	99669.00	
			8782	00	102	01	03	xx	None	0.00	0.00	26500.00	0.00	0.00	26500.00	
				MH TOT						0.00	0.00	26500.00	0.00	0.00	26500.00	
				GRNT TOT						0.00	0.00	2302347.00	0.00	0.00	2302347.00	
			0094	4711	01	103	09	84	24	Plan	29974001.00	0.00	29974001.00	29974001.00	0.00	29974001.00
					03	799	04	04	37	Plan	-26500.00	0.00	-26500.00	-26500.00	0.00	-26500.00
				MH TOT						29947501.00	0.00	29947501.00	29947501.00	0.00	29947501.00	
		GRNT TOT						29947501.00	0.00	29947501.00	29947501.00	0.00	29947501.00			
	DIV TOT									29947501.00	0.00	32249848.00	29947501.00	0.00	32249848.00	
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11133896.00	0.00	0.00	11133896.00	
				MH TOT						0.00	0.00	11133896.00	0.00	0.00	11133896.00	
				GRNT TOT						0.00	0.00	11133896.00	0.00	0.00	11133896.00	
			0094	2701	08	101	03	03	29	Plan	289370.00	0.00	289370.00	289370.00	0.00	289370.00
				30	101	03	03	29	Plan	152418.00	0.00	152418.00	152418.00	0.00	152418.00	
				50	101	03	03	29	Plan	1850967.00	0.00	1850967.00	1850967.00	0.00	1850967.00	
				52	101	03	03	29	Plan	31270.00	0.00	31270.00	31270.00	0.00	31270.00	
				80	799	03	00	37	Plan	-33687.00	0.00	-33687.00	-33687.00	0.00	-33687.00	
				MH TOT						2290338.00	0.00	2290338.00	2290338.00	0.00	2290338.00	
				GRNT TOT						2290338.00	0.00	2290338.00	2290338.00	0.00	2290338.00	
	DIV TOT									2290338.00	0.00	13424234.00	2290338.00	0.00	13424234.00	
562	FLOOD DIV 2 GORAKHPUR	0094	2711	01	103	03	00	29	Plan	26555669.00	0.00	26555669.00	26555669.00	0.00	26555669.00	
				MH TOT						26555669.00	0.00	26555669.00	26555669.00	0.00	26555669.00	
				GRNT TOT						26555669.00	0.00	26555669.00	26555669.00	0.00	26555669.00	
	DIV TOT									26555669.00	0.00	26555669.00	26555669.00	0.00	26555669.00	
571	TUBE WELL DIV HAMIRPUR	0094	2702	03	103	03	00	29	Plan	3956361.00	0.00	3956361.00	3956361.00	0.00	3956361.00	
				MH TOT						3956361.00	0.00	3956361.00	3956361.00	0.00	3956361.00	
			4702	00	799	03	00	37	Plan	-355793.00	0.00	-355793.00	-355793.00	0.00	-355793.00	
				MH TOT						-355793.00	0.00	-355793.00	-355793.00	0.00	-355793.00	
				GRNT TOT						3600568.00	0.00	3600568.00	3600568.00	0.00	3600568.00	
	DIV TOT									3600568.00	0.00	3600568.00	3600568.00	0.00	3600568.00	
574	MIN LIFT DIV HAMIRPUR	0094	2702	03	102	03	00	29	Plan	3624370.00	0.00	3624370.00	3624370.00	0.00	3624370.00	
				80	799	03	00	37	Plan	-223192.00	0.00	-223192.00	-223192.00	0.00	-223192.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
574	MIN LIFT DIV HAMIRPUR	0094	2702	MH TOT						3401178.00	0.00	3401178.00	3401178.00	0.00	3401178.00
								GRNT TOT	3401178.00	0.00	3401178.00	3401178.00	0.00	3401178.00	
								DIV TOT	3401178.00	0.00	3401178.00	3401178.00	0.00	3401178.00	
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	196270.00	0.00	0.00	196270.00
								MH TOT	0.00	0.00	196270.00	0.00	0.00	196270.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	5463.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	5463.00	
								GRNT TOT	0.00	0.00	196270.00	0.00	0.00	201733.00	
		0094	2702	03	103	03	00	29	Plan	4412602.00	0.00	4412602.00	7308808.00	0.00	7308808.00
								MH TOT	4412602.00	0.00	4412602.00	7308808.00	0.00	7308808.00	
			4702	00	799	03	00	37	Plan	1377073.00	0.00	1377073.00	-1519133.00	0.00	-1519133.00
				00	799	04	04	37	Plan	-811002.00	0.00	-811002.00	-816465.00	0.00	-816465.00
								MH TOT	566071.00	0.00	566071.00	-2335598.00	0.00	-2335598.00	
						GRNT TOT	4978673.00	0.00	4978673.00	4973210.00	0.00	4973210.00			
						DIV TOT	4978673.00	0.00	5174943.00	4973210.00	0.00	5174943.00			
584	HAR SHARDA CL D HARDOI	0094	2700	80	799	03	00	37	Plan	-64254.00	0.00	-64254.00	-64254.00	0.00	-64254.00
				80	799	04	04	37	Plan	64254.00	0.00	64254.00	64254.00	0.00	64254.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	0.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00	
						DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00			
593	EGC D2 MAYAPUR HARIDWAR	0094	2700	19	101	03	01	29	Plan	2499499.00	0.00	2499499.00	2499499.00	0.00	2499499.00
				19	101	03	04	29	Plan	7944934.00	0.00	7944934.00	7944934.00	0.00	7944934.00
								MH TOT	10444433.00	0.00	10444433.00	10444433.00	0.00	10444433.00	
			2711	03	103	03	00	29	Plan	1999986.00	0.00	1999986.00	1999986.00	0.00	1999986.00
								MH TOT	1999986.00	0.00	1999986.00	1999986.00	0.00	1999986.00	
						GRNT TOT	12444419.00	0.00	12444419.00	12444419.00	0.00	12444419.00			
						DIV TOT	12444419.00	0.00	12444419.00	12444419.00	0.00	12444419.00			
601	TUBE WELL DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	473544.00	0.00	0.00	529992.00
								MH TOT	0.00	0.00	473544.00	0.00	0.00	529992.00	
								GRNT TOT	0.00	0.00	473544.00	0.00	0.00	529992.00	
		0094	2702	03	103	03	00	29	Plan	1945445.00	0.00	1945445.00	2093417.00	0.00	2093417.00
								MH TOT	1945445.00	0.00	1945445.00	2093417.00	0.00	2093417.00	
			4702	00	799	03	00	37	Plan	976258.00	0.00	976258.00	2298367.00	0.00	2298367.00
				00	799	04	04	37	Plan	200000.00	0.00	200000.00	200000.00	0.00	200000.00
						MH TOT	1176258.00	0.00	1176258.00	2498367.00	0.00	2498367.00			
						GRNT TOT	3121703.00	0.00	3121703.00	4591784.00	0.00	4591784.00			
						DIV TOT	3121703.00	0.00	3595247.00	4591784.00	0.00	5121776.00			
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1277754.00	0.00	0.00	1277754.00
								MH TOT	0.00	0.00	1277754.00	0.00	0.00	1277754.00	
			8782	00	102	01	03	xx	None	0.00	0.00	1692190.00	0.00	0.00	1692190.00
								MH TOT	0.00	0.00	1692190.00	0.00	0.00	1692190.00	
								GRNT TOT	0.00	0.00	2969944.00	0.00	0.00	2969944.00	
		0094	2702	03	103	03	00	29	Plan	2731647.00	0.00	2731647.00	2906993.00	0.00	2906993.00
								MH TOT	2731647.00	0.00	2731647.00	2906993.00	0.00	2906993.00	
			4702	00	799	03	00	37	Plan	2394606.00	0.00	2394606.00	2219260.00	0.00	2219260.00
		00	799	04	04	37	Plan	-1408820.00	0.00	-1408820.00	-1408820.00	0.00	-1408820.00		
						MH TOT	985786.00	0.00	985786.00	810440.00	0.00	810440.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
602	TUBE WELL DIV 2 ORAI JALAUN	0094									GRNT TOT	3717433.00	0.00	3717433.00	3717433.00	0.00	3717433.00
											DIV TOT	3717433.00	0.00	6687377.00	3717433.00	0.00	6687377.00
605	BETWA CL DIV 2 ORAI JALAUN	0094	2700	10	101	03	01	29	Plan			1492085.00	0.00	1492085.00	1492085.00	0.00	1492085.00
											MH TOT	1492085.00	0.00	1492085.00	1492085.00	0.00	1492085.00
			2711	03	103	03	00	29	Plan			6997070.00	0.00	6997070.00	6997070.00	0.00	6997070.00
											MH TOT	6997070.00	0.00	6997070.00	6997070.00	0.00	6997070.00
											GRNT TOT	8489155.00	0.00	8489155.00	8489155.00	0.00	8489155.00
											DIV TOT	8489155.00	0.00	8489155.00	8489155.00	0.00	8489155.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	760625.00	0.00	0.00	760625.00
											MH TOT	0.00	0.00	760625.00	0.00	0.00	760625.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5914.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	5914.00
											GRNT TOT	0.00	0.00	760625.00	0.00	0.00	766539.00
			0094	2702	03	103	03	00	29	Plan		6369324.00	0.00	6369324.00	6369324.00	0.00	6369324.00
											MH TOT	6369324.00	0.00	6369324.00	6369324.00	0.00	6369324.00
			4702	00	799	03	00	37	Plan			686403.00	0.00	686403.00	686403.00	0.00	686403.00
											MH TOT	248000.00	0.00	248000.00	242086.00	0.00	242086.00
											MH TOT	934403.00	0.00	934403.00	928489.00	0.00	928489.00
											GRNT TOT	7303727.00	0.00	7303727.00	7297813.00	0.00	7297813.00
											DIV TOT	7303727.00	0.00	8064352.00	7297813.00	0.00	8064352.00
615	MIN LIFT CANAL DIV JAUNPUR	0094	2702	03	102	03	00	29	Plan			3304144.00	0.00	3304144.00	3304144.00	0.00	3304144.00
											MH TOT	3304144.00	0.00	3304144.00	3304144.00	0.00	3304144.00
			4702	00	799	03	00	37	Plan			2103344.00	0.00	2103344.00	2103344.00	0.00	2103344.00
											MH TOT	-2110152.00	0.00	-2110152.00	-2110152.00	0.00	-2110152.00
											MH TOT	-6808.00	0.00	-6808.00	-6808.00	0.00	-6808.00
											GRNT TOT	3297336.00	0.00	3297336.00	3297336.00	0.00	3297336.00
											DIV TOT	3297336.00	0.00	3297336.00	3297336.00	0.00	3297336.00
621	IRRI CONST DIV 1 JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14597800.00	0.00	0.00	14597800.00
											MH TOT	0.00	0.00	14597800.00	0.00	0.00	14597800.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	14597800.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	14597800.00
											GRNT TOT	0.00	0.00	14597800.00	0.00	0.00	29195600.00
											DIV TOT	0.00	0.00	14597800.00	0.00	0.00	29195600.00
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	79927289.00	0.00	0.00	119961332.00
											MH TOT	0.00	0.00	79927289.00	0.00	0.00	119961332.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	10288000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10288000.00
											GRNT TOT	0.00	0.00	79927289.00	0.00	0.00	130249332.00
											DIV TOT	0.00	0.00	79927289.00	0.00	0.00	130249332.00
628	JHANSI DIV BETWA CANAL JHANSI	0094	2701	17	101	03	01	29	Plan			48990.00	0.00	48990.00	48990.00	0.00	48990.00
											MH TOT	487081.00	0.00	487081.00	487081.00	0.00	487081.00
											MH TOT	536071.00	0.00	536071.00	536071.00	0.00	536071.00
			2711	03	103	03	00	29	Plan			954145.00	0.00	954145.00	954145.00	0.00	954145.00
											MH TOT	954145.00	0.00	954145.00	954145.00	0.00	954145.00
			4700	14	051	10	14	24	Plan			22226959.00	0.00	22226959.00	22226959.00	0.00	22226959.00
											MH TOT	22226959.00	0.00	22226959.00	22226959.00	0.00	22226959.00
											GRNT TOT	23717175.00	0.00	23717175.00	23717175.00	0.00	23717175.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
628	JHANSI DIV BETWA CANAL JHANSI	DIV TOT									23717175.00	0.00	23717175.00	23717175.00	0.00	23717175.00
630	SAPRAR DIV JHANSI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	40.00	0.00	0.00	40.00
				MH TOT							0.00	0.00	40.00	0.00	0.00	40.00
							GRNT TOT				0.00	0.00	40.00	0.00	0.00	40.00
		0094	2701	18	101	03	01	29	Plan		1237240.00	0.00	1237240.00	1237240.00	0.00	1237240.00
				19	101	03	01	29	Plan		4733096.00	0.00	4733096.00	4733096.00	0.00	4733096.00
				58	101	03	01	29	Plan		19958.00	0.00	19958.00	19958.00	0.00	19958.00
				71	101	03	01	29	Plan		1005160.00	0.00	1005160.00	1005160.00	0.00	1005160.00
				72	101	03	01	29	Plan		1239182.00	0.00	1239182.00	1239182.00	0.00	1239182.00
				73	101	03	01	29	Plan		1435411.00	0.00	1435411.00	1435411.00	0.00	1435411.00
				MH TOT							9670047.00	0.00	9670047.00	9670047.00	0.00	9670047.00
			2702	03	101	03	01	29	Plan		388846.00	0.00	388846.00	388846.00	0.00	388846.00
				03	101	03	02	29	Plan		484790.00	0.00	484790.00	484790.00	0.00	484790.00
				03	101	03	03	29	Plan		315843.00	0.00	315843.00	315843.00	0.00	315843.00
				MH TOT							1189479.00	0.00	1189479.00	1189479.00	0.00	1189479.00
			2711	03	103	03	00	29	Plan		1971461.00	0.00	1971461.00	1971461.00	0.00	1971461.00
				MH TOT							1971461.00	0.00	1971461.00	1971461.00	0.00	1971461.00
							GRNT TOT				12830987.00	0.00	12830987.00	12830987.00	0.00	12830987.00
		DIV TOT									12830987.00	0.00	12831027.00	12830987.00	0.00	12831027.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4716544.00	0.00	0.00	10772704.00
				MH TOT							0.00	0.00	4716544.00	0.00	0.00	10772704.00
							GRNT TOT				0.00	0.00	4716544.00	0.00	0.00	10772704.00
		0094	2700	10	101	03	03	29	Plan		339000.00	0.00	339000.00	339000.00	0.00	339000.00
				14	101	03	03	29	Plan		275259.00	0.00	275259.00	275259.00	0.00	275259.00
				80	799	03	00	37	Plan		68800.00	0.00	68800.00	68800.00	0.00	68800.00
				80	799	04	04	37	Plan		87830.00	0.00	87830.00	87830.00	0.00	87830.00
				MH TOT							770889.00	0.00	770889.00	770889.00	0.00	770889.00
			2701	75	101	03	03	29	Plan		494000.00	0.00	494000.00	494000.00	0.00	494000.00
				MH TOT							494000.00	0.00	494000.00	494000.00	0.00	494000.00
			2702	03	102	03	00	29	Plan		1289155.00	0.00	1289155.00	1289155.00	0.00	1289155.00
				MH TOT							1289155.00	0.00	1289155.00	1289155.00	0.00	1289155.00
							GRNT TOT				2554044.00	0.00	2554044.00	2554044.00	0.00	2554044.00
		DIV TOT									2554044.00	0.00	7270588.00	2554044.00	0.00	13326748.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1249584.00	0.00	0.00	1249584.00
				MH TOT							0.00	0.00	1249584.00	0.00	0.00	1249584.00
							GRNT TOT				0.00	0.00	1249584.00	0.00	0.00	1249584.00
		0094	2702	03	103	03	00	29	Plan		4855079.00	0.00	4855079.00	4855079.00	0.00	4855079.00
				MH TOT							4855079.00	0.00	4855079.00	4855079.00	0.00	4855079.00
			4702	00	799	03	00	37	Plan		1053487.00	0.00	1053487.00	1053487.00	0.00	1053487.00
				00	799	04	04	37	Plan		386867.00	0.00	386867.00	386867.00	0.00	386867.00
				MH TOT							1440354.00	0.00	1440354.00	1440354.00	0.00	1440354.00
							GRNT TOT				6295433.00	0.00	6295433.00	6295433.00	0.00	6295433.00
		DIV TOT									6295433.00	0.00	7545017.00	6295433.00	0.00	7545017.00
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan		1778857.00	0.00	1778857.00	1778857.00	0.00	1778857.00
				80	799	03	00	37	Plan		-523537.00	0.00	-523537.00	-523537.00	0.00	-523537.00
				80	799	04	04	37	Plan		-1255320.00	0.00	-1255320.00	-1255320.00	0.00	-1255320.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
642	MGCC DIV-3 AMROHA JYOTIVA F NAGAR	0094	4700	MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0094	4700	22	051	01	01	24	Plan	4424971.00	0.00	4424971.00	6558676.00	0.00	6558676.00	
				22	051	01	01	60	Plan	4627520.00	0.00	4627520.00	4972549.00	0.00	4972549.00	
				80	799	03	00	37	Plan	-130444.00	0.00	-130444.00	989171.00	0.00	989171.00	
				80	799	04	04	37	Plan	-3944527.00	0.00	-3944527.00	-7542876.00	0.00	-7542876.00	
				MH TOT						4977520.00	0.00	4977520.00	4977520.00	0.00	4977520.00	
				GRNT TOT						4977520.00	0.00	4977520.00	4977520.00	0.00	4977520.00	
				DIV TOT						4977520.00	0.00	4977520.00	4977520.00	0.00	4977520.00	
646	TUBE WELL DIV KANNAUJ	0094	2702	03	102	03	00	29	Plan	115765.00	0.00	115765.00	115765.00	0.00	115765.00	
				03	103	03	00	29	Plan	543990.00	0.00	543990.00	864892.00	0.00	864892.00	
				MH TOT						659755.00	0.00	659755.00	980657.00	0.00	980657.00	
			4702	00	799	03	00	37	Plan	485189.00	0.00	485189.00	164287.00	0.00	164287.00	
				00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						485189.00	0.00	485189.00	164287.00	0.00	164287.00	
				GRNT TOT						1144944.00	0.00	1144944.00	1144944.00	0.00	1144944.00	
				DIV TOT						1144944.00	0.00	1144944.00	1144944.00	0.00	1144944.00	
647	IRRIGATION DIV KANNAUJ	0094	2700	05	101	03	01	29	Plan	51998.00	0.00	51998.00	51998.00	0.00	51998.00	
				MH TOT						51998.00	0.00	51998.00	51998.00	0.00	51998.00	
			4700	32	051	97	02	24	Plan	26479876.00	0.00	26479876.00	26479876.00	0.00	26479876.00	
				MH TOT						26479876.00	0.00	26479876.00	26479876.00	0.00	26479876.00	
				GRNT TOT						26531874.00	0.00	26531874.00	26531874.00	0.00	26531874.00	
				DIV TOT						26531874.00	0.00	26531874.00	26531874.00	0.00	26531874.00	
650	TUBEWELL DIV MATI KANPUR DEHAT	0094	2702	03	103	03	00	29	Plan	2791187.00	0.00	2791187.00	2791187.00	0.00	2791187.00	
				MH TOT						2791187.00	0.00	2791187.00	2791187.00	0.00	2791187.00	
			4702	00	799	03	00	37	Plan	625233.00	0.00	625233.00	625233.00	0.00	625233.00	
				00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT						625233.00	0.00	625233.00	625233.00	0.00	625233.00	
				GRNT TOT						3416420.00	0.00	3416420.00	3416420.00	0.00	3416420.00	
				DIV TOT						3416420.00	0.00	3416420.00	3416420.00	0.00	3416420.00	
651	TUBE WELL DIV 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	154817.00	0.00	0.00	154817.00	
				MH TOT						0.00	0.00	154817.00	0.00	0.00	154817.00	
			8782	00	102	01	03	xx	None	0.00	0.00	154817.00	0.00	0.00	154817.00	
				MH TOT						0.00	0.00	154817.00	0.00	0.00	154817.00	
				GRNT TOT						0.00	0.00	309634.00	0.00	0.00	309634.00	
			0094	2702	03	103	03	00	29	Plan	1436791.00	0.00	1436791.00	1554862.00	0.00	1554862.00
				MH TOT						1436791.00	0.00	1436791.00	1554862.00	0.00	1554862.00	
			4702	00	799	03	00	37	Plan	1361260.00	0.00	1361260.00	2577849.00	0.00	2577849.00	
				00	799	04	04	37	Plan	-29632.00	0.00	-29632.00	-1364292.00	0.00	-1364292.00	
				MH TOT						1331628.00	0.00	1331628.00	1213557.00	0.00	1213557.00	
				GRNT TOT						2768419.00	0.00	2768419.00	2768419.00	0.00	2768419.00	
				DIV TOT						2768419.00	0.00	3078053.00	2768419.00	0.00	3078053.00	
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4998660.00	0.00	0.00	4998660.00	
				MH TOT						0.00	0.00	4998660.00	0.00	0.00	4998660.00	
				GRNT TOT						0.00	0.00	4998660.00	0.00	0.00	4998660.00	
			0094	2700	05	101	03	03	29	Plan	1255970.00	0.00	1255970.00	1255970.00	0.00	1255970.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
655	MIN LIFT CANAL DIV KANPUR	0094	2700	MH TOT						1255970.00	0.00	1255970.00	1255970.00	0.00	1255970.00	
			2701	76	101	03	03	29	Plan	881928.00	0.00	881928.00	881928.00	0.00	881928.00	
				MH TOT						881928.00	0.00	881928.00	881928.00	0.00	881928.00	
			2702	03	102	03	00	29	Plan	2166377.00	0.00	2166377.00	2166377.00	0.00	2166377.00	
				MH TOT						2166377.00	0.00	2166377.00	2166377.00	0.00	2166377.00	
				GRNT TOT						4304275.00	0.00	4304275.00	4304275.00	0.00	4304275.00	
		DIV TOT						4304275.00	0.00	9302935.00	4304275.00	0.00	9302935.00			
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	76960.00	0.00	0.00	2614947.00	
				MH TOT						0.00	0.00	76960.00	0.00	0.00	2614947.00	
			8782	00	102	01	03	xx	None	0.00	0.00	970000.00	0.00	0.00	3520000.00	
				MH TOT						0.00	0.00	970000.00	0.00	0.00	3520000.00	
				GRNT TOT						0.00	0.00	1046960.00	0.00	0.00	6134947.00	
		DIV TOT						0.00	0.00	1046960.00	0.00	0.00	6134947.00			
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2670764.00	0.00	0.00	2883617.00	
				MH TOT						0.00	0.00	2670764.00	0.00	0.00	2883617.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	76611.00	0.00	0.00	76611.00	
				MH TOT						0.00	0.00	76611.00	0.00	0.00	76611.00	
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	2250000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2250000.00	
				GRNT TOT						0.00	0.00	2747375.00	0.00	0.00	5210228.00	
			0094	2700	05	101	03	01	29	Plan	199097.00	0.00	199097.00	199097.00	0.00	199097.00
				MH TOT						199097.00	0.00	199097.00	199097.00	0.00	199097.00	
				GRNT TOT						199097.00	0.00	199097.00	199097.00	0.00	199097.00	
		DIV TOT						199097.00	0.00	2946472.00	199097.00	0.00	5409325.00			
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13588431.00	0.00	0.00	17356732.00	
				MH TOT						0.00	0.00	13588431.00	0.00	0.00	17356732.00	
				GRNT TOT						0.00	0.00	13588431.00	0.00	0.00	17356732.00	
			0094	2700	05	101	03	01	29	Plan	450124.00	0.00	450124.00	450124.00	0.00	450124.00
				MH TOT						450124.00	0.00	450124.00	450124.00	0.00	450124.00	
			4701	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
				80	799	04	04	37	Plan	648000.00	0.00	648000.00	648000.00	0.00	648000.00	
				MH TOT						648000.00	0.00	648000.00	648000.00	0.00	648000.00	
		GRNT TOT						1098124.00	0.00	1098124.00	1098124.00	0.00	1098124.00			
		DIV TOT						1098124.00	0.00	14686555.00	1098124.00	0.00	18454856.00			
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	115576753.00	0.00	0.00	348841919.00	
				MH TOT						0.00	0.00	115576753.00	0.00	0.00	348841919.00	
			8782	00	102	01	03	xx	None	0.00	0.00	15100000.00	0.00	0.00	244853824.00	
				MH TOT						0.00	0.00	15100000.00	0.00	0.00	244853824.00	
		GRNT TOT						0.00	0.00	130676753.00	0.00	0.00	593695743.00			
		DIV TOT						0.00	0.00	130676753.00	0.00	0.00	593695743.00			
662	L G C DIV KANPUR	0094	2700	05	101	03	01	29	Plan	1599820.00	0.00	1599820.00	1599820.00	0.00	1599820.00	
				MH TOT						1599820.00	0.00	1599820.00	1599820.00	0.00	1599820.00	
			2711	03	103	03	00	29	Plan	1499996.00	0.00	1499996.00	1499996.00	0.00	1499996.00	
				MH TOT						1499996.00	0.00	1499996.00	1499996.00	0.00	1499996.00	
			4700	32	051	97	02	24	Plan	14999565.00	0.00	14999565.00	14999565.00	0.00	14999565.00	
		MH TOT						14999565.00	0.00	14999565.00	14999565.00	0.00	14999565.00			
		GRNT TOT						18099381.00	0.00	18099381.00	18099381.00	0.00	18099381.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
662	L G C DIV KANPUR	DIV TOT									18099381.00	0.00	18099381.00	18099381.00	0.00	18099381.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54912419.00	0.00	0.00	291342329.00
				MH TOT							0.00	0.00	54912419.00	0.00	0.00	291342329.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	212800.00	0.00	0.00	486419.00
				MH TOT							0.00	0.00	212800.00	0.00	0.00	486419.00
				GRNT TOT							0.00	0.00	55125219.00	0.00	0.00	291828748.00
		0094	2711	03	103	03	00	29	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00
				MH TOT							300000.00	0.00	300000.00	300000.00	0.00	300000.00
			4700	32	051	97	02	24	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				80	799	03	00	37	Plan		-221976.00	0.00	-221976.00	3611377.00	0.00	3611377.00
				80	799	04	04	37	Plan		881487.00	0.00	881487.00	12064501.00	0.00	12064501.00
				MH TOT							20659511.00	0.00	20659511.00	35675878.00	0.00	35675878.00
				GRNT TOT							20959511.00	0.00	20959511.00	35975878.00	0.00	35975878.00
		DIV TOT									20959511.00	0.00	76084730.00	35975878.00	0.00	327804626.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0094	4711	01	103	09	84	24	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				MH TOT							20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				GRNT TOT							20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
		DIV TOT									20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
668	IRRIGATION DIV KAUSHAMBI	0094	2700	05	101	03	01	29	Plan		60000.00	0.00	60000.00	60000.00	0.00	60000.00
				MH TOT							60000.00	0.00	60000.00	60000.00	0.00	60000.00
				GRNT TOT							60000.00	0.00	60000.00	60000.00	0.00	60000.00
		DIV TOT									60000.00	0.00	60000.00	60000.00	0.00	60000.00
674	TUBE WELL DIV 1 KHERI	0094	2702	03	103	03	00	29	Plan		2610511.00	0.00	2610511.00	2610511.00	0.00	2610511.00
				MH TOT							2610511.00	0.00	2610511.00	2610511.00	0.00	2610511.00
			4702	00	799	03	00	37	Plan		-668391.00	0.00	-668391.00	-668391.00	0.00	-668391.00
				00	799	04	04	37	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00
				MH TOT							-268391.00	0.00	-268391.00	-268391.00	0.00	-268391.00
				GRNT TOT							2342120.00	0.00	2342120.00	2342120.00	0.00	2342120.00
		DIV TOT									2342120.00	0.00	2342120.00	2342120.00	0.00	2342120.00
676	FLOOD DIV SHARDANAGAR, KHERI	0094	2711	01	103	03	00	29	Plan		15654429.00	0.00	15654429.00	15654429.00	0.00	15654429.00
				MH TOT							15654429.00	0.00	15654429.00	15654429.00	0.00	15654429.00
				GRNT TOT							15654429.00	0.00	15654429.00	15654429.00	0.00	15654429.00
		DIV TOT									15654429.00	0.00	15654429.00	15654429.00	0.00	15654429.00
680	IRRI DIV KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		1399991.00	0.00	1399991.00	1399991.00	0.00	1399991.00
				MH TOT							1399991.00	0.00	1399991.00	1399991.00	0.00	1399991.00
				GRNT TOT							1399991.00	0.00	1399991.00	1399991.00	0.00	1399991.00
		DIV TOT									1399991.00	0.00	1399991.00	1399991.00	0.00	1399991.00
682	IRRIGATION DIV 2 KUSHINAGAR	0094	2700	11	101	03	01	29	Plan		1499972.00	0.00	1499972.00	1499972.00	0.00	1499972.00
				MH TOT							1499972.00	0.00	1499972.00	1499972.00	0.00	1499972.00
			2711	03	103	03	00	29	Plan		9999994.00	0.00	9999994.00	9999994.00	0.00	9999994.00
				MH TOT							9999994.00	0.00	9999994.00	9999994.00	0.00	9999994.00
				GRNT TOT							11499966.00	0.00	11499966.00	11499966.00	0.00	11499966.00
		DIV TOT									11499966.00	0.00	11499966.00	11499966.00	0.00	11499966.00
683	IRRI DIV LALITPUR	0094	2701	20	101	03	01	29	Plan		1245979.00	0.00	1245979.00	1245979.00	0.00	1245979.00
				46	101	03	01	29	Plan		399654.00	0.00	399654.00	399654.00	0.00	399654.00
				47	101	03	01	29	Plan		190531.00	0.00	190531.00	190531.00	0.00	190531.00
				MH TOT							1836164.00	0.00	1836164.00	1836164.00	0.00	1836164.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
683	IRRI DIV LALITPUR	0094	2702	03	101	03	01	29	Plan		968182.00	0.00	968182.00	968182.00	0.00	968182.00
				03	101	03	03	29	Plan		498286.00	0.00	498286.00	498286.00	0.00	498286.00
				MH TOT							1466468.00	0.00	1466468.00	1466468.00	0.00	1466468.00
		4700		32	051	97	02	24	Plan		41637665.00	0.00	41637665.00	41637665.00	0.00	41637665.00
				MH TOT							41637665.00	0.00	41637665.00	41637665.00	0.00	41637665.00
							GRNT TOT				44940297.00	0.00	44940297.00	44940297.00	0.00	44940297.00
		DIV TOT									44940297.00	0.00	44940297.00	44940297.00	0.00	44940297.00
684	IRRI CONST DIV MATATILA LALITPUR	0094	4700	14	051	10	13	24	Plan		53937856.00	0.00	53937856.00	53937856.00	0.00	53937856.00
				14	051	10	13	60	Plan		13920735.00	0.00	13920735.00	13920735.00	0.00	13920735.00
				MH TOT							67858591.00	0.00	67858591.00	67858591.00	0.00	67858591.00
							GRNT TOT				67858591.00	0.00	67858591.00	67858591.00	0.00	67858591.00
		DIV TOT									67858591.00	0.00	67858591.00	67858591.00	0.00	67858591.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9404953.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9404953.00
		8782		00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15000000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	24404953.00
		0094	2700	14	101	03	01	29	Plan		2176839.00	0.00	2176839.00	2176839.00	0.00	2176839.00
				MH TOT							2176839.00	0.00	2176839.00	2176839.00	0.00	2176839.00
							GRNT TOT				2176839.00	0.00	2176839.00	2176839.00	0.00	2176839.00
		DIV TOT									2176839.00	0.00	2176839.00	2176839.00	0.00	26581792.00
688	RAJGHAT CANAL CONST DIV LALITPUR	0094	2701	16	101	03	01	29	Plan		2499998.00	0.00	2499998.00	2499998.00	0.00	2499998.00
				45	101	03	01	29	Plan		3746937.00	0.00	3746937.00	3746937.00	0.00	3746937.00
				MH TOT							6246935.00	0.00	6246935.00	6246935.00	0.00	6246935.00
		2702		03	101	03	01	29	Plan		499861.00	0.00	499861.00	499861.00	0.00	499861.00
				03	101	03	02	29	Plan		999975.00	0.00	999975.00	999975.00	0.00	999975.00
				03	101	03	03	29	Plan		298263.00	0.00	298263.00	298263.00	0.00	298263.00
				MH TOT							1798099.00	0.00	1798099.00	1798099.00	0.00	1798099.00
							GRNT TOT				8045034.00	0.00	8045034.00	8045034.00	0.00	8045034.00
		DIV TOT									8045034.00	0.00	8045034.00	8045034.00	0.00	8045034.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4667163.00	0.00	0.00	4667163.00
				MH TOT							0.00	0.00	4667163.00	0.00	0.00	4667163.00
							GRNT TOT				0.00	0.00	4667163.00	0.00	0.00	4667163.00
		DIV TOT									0.00	0.00	4667163.00	0.00	0.00	4667163.00
694	TUBE WELL DIV LUCKNOW	0094	2701	80	800	09	00	09	Plan		50000000.00	0.00	50000000.00	50000000.00	0.00	50000000.00
				MH TOT							50000000.00	0.00	50000000.00	50000000.00	0.00	50000000.00
		2702		03	102	03	00	09	Plan		20000000.00	0.00	20000000.00	20000000.00	0.00	20000000.00
				03	103	03	00	09	Plan		1800529565.00	0.00	1800529565.00	1800529565.00	0.00	1800529565.00
				03	103	03	00	29	Plan		4483365.00	0.00	4483365.00	4483365.00	0.00	4483365.00
				MH TOT							2005012930.00	0.00	2005012930.00	2005012930.00	0.00	2005012930.00
		4702		00	799	03	00	37	Plan		-1383755.00	0.00	-1383755.00	-1383755.00	0.00	-1383755.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							-1383755.00	0.00	-1383755.00	-1383755.00	0.00	-1383755.00
							GRNT TOT				2503629175.00	0.00	2503629175.00	2503629175.00	0.00	2503629175.00
		DIV TOT									2503629175.00	0.00	2503629175.00	2503629175.00	0.00	2503629175.00
695	TUBE WELL CONST DIV LUCKNOW	0094	2702	80	800	04	00	15	Plan		793656.00	0.00	793656.00	793656.00	0.00	793656.00
				MH TOT							793656.00	0.00	793656.00	793656.00	0.00	793656.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
695	TUBE WELL CONST DIV LUCKNOW	0094										793656.00	0.00	793656.00	793656.00	0.00	793656.00
												793656.00	0.00	793656.00	793656.00	0.00	793656.00
												793656.00	0.00	793656.00	793656.00	0.00	793656.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	0094	2702	03	103	03	00	29	Plan			89682.00	0.00	89682.00	89682.00	0.00	89682.00
												89682.00	0.00	89682.00	89682.00	0.00	89682.00
												89682.00	0.00	89682.00	89682.00	0.00	89682.00
												89682.00	0.00	89682.00	89682.00	0.00	89682.00
700	MINOR LIFT DIV LUCKNOW	0094	2702	03	102	03	00	29	Plan			5996621.00	0.00	5996621.00	5996621.00	0.00	5996621.00
												-26255.00	0.00	-26255.00	2166791.00	0.00	2166791.00
												0.00	0.00	0.00	-2193046.00	0.00	-2193046.00
												5970366.00	0.00	5970366.00	5970366.00	0.00	5970366.00
												5970366.00	0.00	5970366.00	5970366.00	0.00	5970366.00
												5970366.00	0.00	5970366.00	5970366.00	0.00	5970366.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	11220.00	0.00	0.00	11220.00
												0.00	0.00	11220.00	0.00	0.00	11220.00
												0.00	0.00	11220.00	0.00	0.00	11220.00
												490685.00	0.00	490685.00	490685.00	0.00	490685.00
												490685.00	0.00	490685.00	490685.00	0.00	490685.00
												490685.00	0.00	490685.00	490685.00	0.00	490685.00
												490685.00	0.00	501905.00	490685.00	0.00	501905.00
707	SURVEY & INVESTI DIV LUCKNOW	0094	2701	77	101	04	00	29	Plan			698535.00	0.00	698535.00	698535.00	0.00	698535.00
												1115993.00	0.00	1115993.00	1115993.00	0.00	1115993.00
												299217.00	0.00	299217.00	299217.00	0.00	299217.00
												2113745.00	0.00	2113745.00	2113745.00	0.00	2113745.00
												1437721.00	0.00	1437721.00	1437721.00	0.00	1437721.00
												1437721.00	0.00	1437721.00	1437721.00	0.00	1437721.00
												3551466.00	0.00	3551466.00	3551466.00	0.00	3551466.00
												3551466.00	0.00	3551466.00	3551466.00	0.00	3551466.00
709	COORD & CHECK DIV LUCKNOW	0094	2701	63	101	03	01	02	Plan			263000.00	0.00	263000.00	263000.00	0.00	263000.00
												812940.00	0.00	812940.00	812940.00	0.00	812940.00
												4375000.00	0.00	4375000.00	4375000.00	0.00	4375000.00
												8750000.00	0.00	8750000.00	8750000.00	0.00	8750000.00
												14200940.00	0.00	14200940.00	14200940.00	0.00	14200940.00
												6099945.00	0.00	6099945.00	6099945.00	0.00	6099945.00
												6099945.00	0.00	6099945.00	6099945.00	0.00	6099945.00
												20300885.00	0.00	20300885.00	20300885.00	0.00	20300885.00
												20300885.00	0.00	20300885.00	20300885.00	0.00	20300885.00
714	P.E. Core Team UP Water S.R.P, Lucknow	0094	4700	32	051	97	02	24	Plan			6906056.00	0.00	6906056.00	6906056.00	0.00	6906056.00
												6906056.00	0.00	6906056.00	6906056.00	0.00	6906056.00
												6906056.00	0.00	6906056.00	6906056.00	0.00	6906056.00
												6906056.00	0.00	6906056.00	6906056.00	0.00	6906056.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	0094	4700	32	051	97	02	24	Plan			6499545.00	0.00	6499545.00	6499545.00	0.00	6499545.00
												6499545.00	0.00	6499545.00	6499545.00	0.00	6499545.00
												6499545.00	0.00	6499545.00	6499545.00	0.00	6499545.00
												6499545.00	0.00	6499545.00	6499545.00	0.00	6499545.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2700	04	101	03	01	29	Plan			2499960.00	0.00	2499960.00	2499960.00	0.00	2499960.00
												2499960.00	0.00	2499960.00	2499960.00	0.00	2499960.00
												2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0094	2711	MH	TOT							2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
												4499960.00	0.00	4499960.00	4499960.00	0.00	4499960.00
												4499960.00	0.00	4499960.00	4499960.00	0.00	4499960.00
725	IRRI DIV 1 MAHARAJ GANJ	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	54500.00	0.00	0.00	54500.00
				MH	TOT							0.00	0.00	54500.00	0.00	0.00	54500.00
												0.00	0.00	54500.00	0.00	0.00	54500.00
												0.00	0.00	54500.00	0.00	0.00	54500.00
727	TUBE WELL DIV MAHARAJGANJ	0094	2702	03	103	03	00	29	Plan			5898918.00	0.00	5898918.00	5898918.00	0.00	5898918.00
				MH	TOT							5898918.00	0.00	5898918.00	5898918.00	0.00	5898918.00
			4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			659000.00	0.00	659000.00	659000.00	0.00	659000.00
				MH	TOT							659000.00	0.00	659000.00	659000.00	0.00	659000.00
												6557918.00	0.00	6557918.00	6557918.00	0.00	6557918.00
												6557918.00	0.00	6557918.00	6557918.00	0.00	6557918.00
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	519638.00	0.00	0.00	519638.00
				MH	TOT							0.00	0.00	519638.00	0.00	0.00	519638.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	1552000.00	0.00	0.00	1552000.00
				MH	TOT							0.00	0.00	1552000.00	0.00	0.00	1552000.00
												0.00	0.00	2071638.00	0.00	0.00	2071638.00
		0094	4700	29	051	10	15	24	Plan			4935233.00	0.00	4935233.00	4935233.00	0.00	4935233.00
				29	051	10	15	60	Plan			30666040.00	0.00	30666040.00	30666040.00	0.00	30666040.00
				30	051	10	15	24	Plan			1482660.00	0.00	1482660.00	1482660.00	0.00	1482660.00
				30	051	10	15	60	Plan			8046080.00	0.00	8046080.00	8046080.00	0.00	8046080.00
				MH	TOT							45130013.00	0.00	45130013.00	45130013.00	0.00	45130013.00
												45130013.00	0.00	45130013.00	45130013.00	0.00	45130013.00
												45130013.00	0.00	47201651.00	45130013.00	0.00	47201651.00
738	TUBE WELL DIV MAINPURI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	814611.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	814611.00
												0.00	0.00	0.00	0.00	0.00	814611.00
		0094	2702	03	103	03	00	29	Plan			4661114.10	0.00	4661114.10	5873536.40	0.00	5873536.40
				MH	TOT							4661114.10	0.00	4661114.10	5873536.40	0.00	5873536.40
			4702	00	799	03	00	37	Plan			1830685.90	0.00	1830685.90	618263.60	0.00	618263.60
				00	799	04	04	37	Plan			700000.00	0.00	700000.00	700000.00	0.00	700000.00
				MH	TOT							2530685.90	0.00	2530685.90	1318263.60	0.00	1318263.60
												7191800.00	0.00	7191800.00	7191800.00	0.00	7191800.00
												7191800.00	0.00	7191800.00	7191800.00	0.00	8006411.00
739	L G C DIV MAINPURI	0094	2700	05	101	03	01	29	Plan			1221773.00	0.00	1221773.00	1221773.00	0.00	1221773.00
				MH	TOT							1221773.00	0.00	1221773.00	1221773.00	0.00	1221773.00
			2711	03	103	03	00	29	Plan			999995.00	0.00	999995.00	999995.00	0.00	999995.00
				MH	TOT							999995.00	0.00	999995.00	999995.00	0.00	999995.00
												2221768.00	0.00	2221768.00	2221768.00	0.00	2221768.00
												2221768.00	0.00	2221768.00	2221768.00	0.00	2221768.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11326315.00	0.00	0.00	16045506.00
				MH	TOT							0.00	0.00	11326315.00	0.00	0.00	16045506.00
												0.00	0.00	11326315.00	0.00	0.00	16045506.00
		0094	4700	80	799	04	04	37	Plan			-708000.00	0.00	-708000.00	-708000.00	0.00	-708000.00
				MH	TOT							-708000.00	0.00	-708000.00	-708000.00	0.00	-708000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
743	IRRI CONST DIV MATHURA	0094										-708000.00	0.00	-708000.00	-708000.00	0.00	-708000.00
												-708000.00	0.00	10618315.00	-708000.00	0.00	15337506.00
746	L M B D GANGA C MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1551147.00	0.00	0.00	1551147.00
												0.00	0.00	1551147.00	0.00	0.00	1551147.00
												0.00	0.00	1551147.00	0.00	0.00	1551147.00
												0.00	0.00	1551147.00	0.00	0.00	1551147.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1561059.00	0.00	0.00	1561059.00
												0.00	0.00	1561059.00	0.00	0.00	1561059.00
												0.00	0.00	1561059.00	0.00	0.00	1561059.00
												0.00	0.00	1561059.00	0.00	0.00	1561059.00
												2399976.00	0.00	2399976.00	2399976.00	0.00	2399976.00
												2399976.00	0.00	2399976.00	2399976.00	0.00	2399976.00
												2399976.00	0.00	2399976.00	2399976.00	0.00	2399976.00
												2399976.00	0.00	3961035.00	2399976.00	0.00	3961035.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	190403.00	0.00	0.00	190403.00
												0.00	0.00	190403.00	0.00	0.00	190403.00
												0.00	0.00	190403.00	0.00	0.00	190403.00
												2516421.00	0.00	2516421.00	2516421.00	0.00	2516421.00
												2516421.00	0.00	2516421.00	2516421.00	0.00	2516421.00
												-321886.00	0.00	-321886.00	-321886.00	0.00	-321886.00
												500000.00	0.00	500000.00	500000.00	0.00	500000.00
												178114.00	0.00	178114.00	178114.00	0.00	178114.00
												2694535.00	0.00	2694535.00	2694535.00	0.00	2694535.00
												2694535.00	0.00	2884938.00	2694535.00	0.00	2884938.00
753	Irrigation Division, Baraut, Bagpat	0094	2700	06	101	03	01	29	Plan			1395368.00	0.00	1395368.00	1395368.00	0.00	1395368.00
												1395368.00	0.00	1395368.00	1395368.00	0.00	1395368.00
												1395368.00	0.00	1395368.00	1395368.00	0.00	1395368.00
												1395368.00	0.00	1395368.00	1395368.00	0.00	1395368.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37000.00	0.00	0.00	37000.00
												0.00	0.00	37000.00	0.00	0.00	37000.00
												0.00	0.00	37000.00	0.00	0.00	37000.00
												2185699.00	0.00	2185699.00	2390281.00	0.00	2390281.00
												2185699.00	0.00	2185699.00	2390281.00	0.00	2390281.00
												438908.00	0.00	438908.00	309326.00	0.00	309326.00
												625277.00	0.00	625277.00	550277.00	0.00	550277.00
												1064185.00	0.00	1064185.00	859603.00	0.00	859603.00
												3249884.00	0.00	3249884.00	3249884.00	0.00	3249884.00
												3249884.00	0.00	3286884.00	3249884.00	0.00	3286884.00
756	TUBE WELL DIV WEST BAGHPAT	0094	2702	03	103	03	00	29	Plan			4053181.00	0.00	4053181.00	4317912.00	0.00	4317912.00
												4053181.00	0.00	4053181.00	4317912.00	0.00	4317912.00
												1251430.00	0.00	1251430.00	986699.00	0.00	986699.00
												-68185.00	0.00	-68185.00	-68185.00	0.00	-68185.00
												1183245.00	0.00	1183245.00	918514.00	0.00	918514.00
												5236426.00	0.00	5236426.00	5236426.00	0.00	5236426.00
												5236426.00	0.00	5236426.00	5236426.00	0.00	5236426.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3531775.00	0.00	0.00	7976595.00
												0.00	0.00	3531775.00	0.00	0.00	7976595.00
												0.00	0.00	3531775.00	0.00	0.00	7976595.00
												0.00	0.00	3967239.00	0.00	0.00	8005675.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
759	IRRI W/S DIV MEERUT	0000	8782	MH TOT						0.00	0.00	3967239.00	0.00	0.00	8005675.00
				GRNT TOT						0.00	0.00	7499014.00	0.00	0.00	15982270.00
		0094	4700	80	799	03	00	37	Plan	-3297028.00	0.00	-3297028.00	-3045978.00	0.00	-3045978.00
				80	799	04	04	37	Plan	-1763305.00	0.00	-1763305.00	-2349701.00	0.00	-2349701.00
				80	799	05	00	37	Plan	8358383.00	0.00	8358383.00	7065407.00	0.00	7065407.00
				MH TOT						3298050.00	0.00	3298050.00	1669728.00	0.00	1669728.00
				GRNT TOT						3298050.00	0.00	3298050.00	1669728.00	0.00	1669728.00
		DIV TOT						3298050.00	0.00	10797064.00	1669728.00	0.00	17651998.00		
760	DRAINAGE DIV I MEERUT	0094	2711	03	103	03	00	29	Plan	4210076.00	0.00	4210076.00	4210076.00	0.00	4210076.00
				MH TOT						4210076.00	0.00	4210076.00	4210076.00	0.00	4210076.00
				GRNT TOT						4210076.00	0.00	4210076.00	4210076.00	0.00	4210076.00
		DIV TOT						4210076.00	0.00	4210076.00	4210076.00	0.00	4210076.00		
762	MGCC DIV 6 MEERUT	0094	4700	22	051	01	01	24	Plan	12741979.00	0.00	12741979.00	12741979.00	0.00	12741979.00
				22	051	01	01	60	Plan	3420880.00	0.00	3420880.00	3420880.00	0.00	3420880.00
				80	799	04	04	37	Plan	2000000.00	0.00	2000000.00	2000000.00	0.00	2000000.00
				MH TOT						18162859.00	0.00	18162859.00	18162859.00	0.00	18162859.00
				GRNT TOT						18162859.00	0.00	18162859.00	18162859.00	0.00	18162859.00
		DIV TOT						18162859.00	0.00	18162859.00	18162859.00	0.00	18162859.00		
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20799.00	0.00	0.00	20799.00
				MH TOT						0.00	0.00	20799.00	0.00	0.00	20799.00
			8782	00	102	01	03	xx	None	0.00	0.00	438002.00	0.00	0.00	1446219.00
				MH TOT						0.00	0.00	438002.00	0.00	0.00	1446219.00
				GRNT TOT						0.00	0.00	458801.00	0.00	0.00	1467018.00
		0094	2700	04	101	03	01	29	Plan	5499133.00	0.00	5499133.00	5499133.00	0.00	5499133.00
				MH TOT						5499133.00	0.00	5499133.00	5499133.00	0.00	5499133.00
			2711	03	103	03	00	29	Plan	2994174.00	0.00	2994174.00	2994174.00	0.00	2994174.00
				MH TOT						2994174.00	0.00	2994174.00	2994174.00	0.00	2994174.00
				GRNT TOT						8493307.00	0.00	8493307.00	8493307.00	0.00	8493307.00
		DIV TOT						8493307.00	0.00	8952108.00	8493307.00	0.00	9960325.00		
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1019979.00	0.00	0.00	1836531.00
				MH TOT						0.00	0.00	1019979.00	0.00	0.00	1836531.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	29432.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29432.00
			8782	00	102	01	03	xx	None	0.00	0.00	27089952.00	0.00	0.00	27089952.00
				MH TOT						0.00	0.00	27089952.00	0.00	0.00	27089952.00
				GRNT TOT						0.00	0.00	28109931.00	0.00	0.00	28955915.00
		0094	2700	04	101	03	01	29	Plan	3201639.00	0.00	3201639.00	3201639.00	0.00	3201639.00
				MH TOT						3201639.00	0.00	3201639.00	3201639.00	0.00	3201639.00
				GRNT TOT						3201639.00	0.00	3201639.00	3201639.00	0.00	3201639.00
		DIV TOT						3201639.00	0.00	31311570.00	3201639.00	0.00	32157554.00		
765	IRRI CONST DIV MEERUT	0094	2700	04	101	03	01	29	Plan	999978.00	0.00	999978.00	999978.00	0.00	999978.00
				MH TOT						999978.00	0.00	999978.00	999978.00	0.00	999978.00
				GRNT TOT						999978.00	0.00	999978.00	999978.00	0.00	999978.00
		DIV TOT						999978.00	0.00	999978.00	999978.00	0.00	999978.00		
772	TUBEWELL DIV MIRZAPUR	0094	2702	03	103	03	00	29	Plan	4218082.00	0.00	4218082.00	4218082.00	0.00	4218082.00
				MH TOT						4218082.00	0.00	4218082.00	4218082.00	0.00	4218082.00
			4702	00	799	03	00	37	Plan	794997.00	0.00	794997.00	794997.00	0.00	794997.00

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
772	TUBEWELL DIV MIRZAPUR	0094	4702	00	799	04	04	37	Plan		-572698.00	0.00	-572698.00	-572698.00	0.00	-572698.00	
				MH TOT							222299.00	0.00	222299.00	222299.00	0.00	222299.00	
									GRNT TOT		4440381.00	0.00	4440381.00	4440381.00	0.00	4440381.00	
				DIV TOT								4440381.00	0.00	4440381.00	4440381.00	0.00	4440381.00
774	MIN LIFT DIV MIRZAPUR	0094	2702	03	102	03	00	29	Plan		3883423.00	0.00	3883423.00	3883423.00	0.00	3883423.00	
				MH TOT							3883423.00	0.00	3883423.00	3883423.00	0.00	3883423.00	
			4702	00	799	03	00	37	Plan		-122204.00	0.00	-122204.00	-122204.00	0.00	-122204.00	
				00	799	04	04	37	Plan		471094.00	0.00	471094.00	471094.00	0.00	471094.00	
				MH TOT							348890.00	0.00	348890.00	348890.00	0.00	348890.00	
									GRNT TOT		4232313.00	0.00	4232313.00	4232313.00	0.00	4232313.00	
				DIV TOT								4232313.00	0.00	4232313.00	4232313.00	0.00	4232313.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30300.00	0.00	0.00	30300.00	
				MH TOT							0.00	0.00	30300.00	0.00	0.00	30300.00	
									GRNT TOT		0.00	0.00	30300.00	0.00	0.00	30300.00	
				DIV TOT								0.00	0.00	30300.00	0.00	30300.00	
783	BANSAGAR CCD 8 MIRZAPUR	0094	2701	66	101	03	01	29	Plan		499993.00	0.00	499993.00	499993.00	0.00	499993.00	
				MH TOT							499993.00	0.00	499993.00	499993.00	0.00	499993.00	
									GRNT TOT		499993.00	0.00	499993.00	499993.00	0.00	499993.00	
				DIV TOT								499993.00	0.00	499993.00	499993.00	0.00	499993.00
792	IRRI DIV MORADABAD	0094	2700	05	101	03	01	29	Plan		2163326.00	0.00	2163326.00	2163326.00	0.00	2163326.00	
				MH TOT							2163326.00	0.00	2163326.00	2163326.00	0.00	2163326.00	
			2701	12	101	03	01	29	Plan		1052390.00	0.00	1052390.00	1052390.00	0.00	1052390.00	
				MH TOT							1052390.00	0.00	1052390.00	1052390.00	0.00	1052390.00	
			2711	03	103	03	00	29	Plan		7993524.00	0.00	7993524.00	7993524.00	0.00	7993524.00	
				MH TOT							7993524.00	0.00	7993524.00	7993524.00	0.00	7993524.00	
									GRNT TOT		11209240.00	0.00	11209240.00	11209240.00	0.00	11209240.00	
				DIV TOT								11209240.00	0.00	11209240.00	11209240.00	0.00	11209240.00
794	TUBEWELL DIV I MORADABAD	0094	2702	03	103	03	00	29	Plan		5235867.00	0.00	5235867.00	5573213.00	0.00	5573213.00	
				MH TOT							5235867.00	0.00	5235867.00	5573213.00	0.00	5573213.00	
			4702	00	799	03	00	37	Plan		1524133.00	0.00	1524133.00	1186787.00	0.00	1186787.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				MH TOT							1524133.00	0.00	1524133.00	1186787.00	0.00	1186787.00	
									GRNT TOT		6760000.00	0.00	6760000.00	6760000.00	0.00	6760000.00	
				DIV TOT								6760000.00	0.00	6760000.00	6760000.00	0.00	6760000.00
796	TWD CHANDAUSI MORADABAD	0094	2702	03	103	03	00	29	Plan		5788168.00	0.00	5788168.00	5873252.00	0.00	5873252.00	
				MH TOT							5788168.00	0.00	5788168.00	5873252.00	0.00	5873252.00	
			4702	00	799	03	00	37	Plan		2476985.00	0.00	2476985.00	2504031.00	0.00	2504031.00	
				00	799	04	04	37	Plan		-180298.00	0.00	-180298.00	-292428.00	0.00	-292428.00	
				MH TOT							2296687.00	0.00	2296687.00	2211603.00	0.00	2211603.00	
									GRNT TOT		8084855.00	0.00	8084855.00	8084855.00	0.00	8084855.00	
				DIV TOT								8084855.00	0.00	8084855.00	8084855.00	0.00	8084855.00
797	FLOOD DIV MORADABAD	0094	2711	01	103	03	00	29	Plan		5000000.00	0.00	5000000.00	5000000.00	0.00	5000000.00	
				03	103	03	00	29	Plan		3000000.00	0.00	3000000.00	3000000.00	0.00	3000000.00	
				MH TOT							8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00	
									GRNT TOT		8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00	
				DIV TOT								8000000.00	0.00	8000000.00	8000000.00	0.00	8000000.00
799	MGCC 15	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
799	MGCC 15 MORADABAD	0000	8671	MH TOT						0.00	0.00	10000.00	0.00	0.00	10000.00
		GRNT TOT						0.00	0.00	10000.00	0.00	0.00	10000.00		
		0094	4700	22	051	01	01	60	Plan	3594160.00	0.00	3594160.00	3594160.00	0.00	3594160.00
				80	799	04	04	37	Plan	350000.00	0.00	350000.00	350000.00	0.00	350000.00
		MH TOT						3944160.00	0.00	3944160.00	3944160.00	0.00	3944160.00		
		GRNT TOT						3944160.00	0.00	3944160.00	3944160.00	0.00	3944160.00		
DIV TOT									3944160.00	0.00	3954160.00	3944160.00	0.00	3954160.00	
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0094	4700	22	051	01	01	24	Plan	789120.00	0.00	789120.00	789120.00	0.00	789120.00
				80	799	03	00	37	Plan	1923030.00	0.00	1923030.00	1923030.00	0.00	1923030.00
				80	799	04	04	37	Plan	-2712150.00	0.00	-2712150.00	-2712150.00	0.00	-2712150.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00
801	MGCC 9 SAMBHAL MORADABAD	0094	4700	22	051	01	01	24	Plan	10218845.00	0.00	10218845.00	10416245.00	0.00	10416245.00
				22	051	01	01	60	Plan	1576123.00	0.00	1576123.00	1576123.00	0.00	1576123.00
				80	799	03	00	37	Plan	-630590.00	0.00	-630590.00	-827990.00	0.00	-827990.00
				80	799	04	04	37	Plan	19676297.00	0.00	19676297.00	19676297.00	0.00	19676297.00
		MH TOT						30840675.00	0.00	30840675.00	30840675.00	0.00	30840675.00		
		GRNT TOT						30840675.00	0.00	30840675.00	30840675.00	0.00	30840675.00		
DIV TOT									30840675.00	0.00	30840675.00	30840675.00	0.00	30840675.00	
803	TUBEWELL DIV MUZAFFARNAGAR	0094	2702	03	103	03	00	29	Plan	4569925.00	0.00	4569925.00	4954706.00	0.00	4954706.00
				MH TOT						4569925.00	0.00	4569925.00	4954706.00	0.00	4954706.00
			4702	00	799	03	00	37	Plan	-142242.00	0.00	-142242.00	-527023.00	0.00	-527023.00
				00	799	04	04	37	Plan	615600.00	0.00	615600.00	615600.00	0.00	615600.00
		MH TOT						473358.00	0.00	473358.00	88577.00	0.00	88577.00		
		GRNT TOT						5043283.00	0.00	5043283.00	5043283.00	0.00	5043283.00		
DIV TOT									5043283.00	0.00	5043283.00	5043283.00	0.00	5043283.00	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	71133.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	71133.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	71133.00		
		0094	2700	04	101	03	01	29	Plan	3371806.00	0.00	3371806.00	3371806.00	0.00	3371806.00
				MH TOT						3371806.00	0.00	3371806.00	3371806.00	0.00	3371806.00
			2711	03	103	03	00	29	Plan	996178.00	0.00	996178.00	996178.00	0.00	996178.00
MH TOT						996178.00	0.00	996178.00	996178.00	0.00	996178.00				
GRNT TOT						4367984.00	0.00	4367984.00	4367984.00	0.00	4367984.00				
DIV TOT									4367984.00	0.00	4367984.00	4367984.00	0.00	4439117.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	30180048.00	0.00	0.00	55652051.00
		MH TOT						0.00	0.00	30180048.00	0.00	0.00	55652051.00		
			8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	98611592.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	98611592.00		
		GRNT TOT						0.00	0.00	30180048.00	0.00	0.00	154263643.00		
		DIV TOT									0.00	0.00	30180048.00	0.00	0.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	60754121.00	0.00	0.00	102770147.00
		MH TOT						0.00	0.00	60754121.00	0.00	0.00	102770147.00		
			8671	00	101	xx	xx	xx	None	0.00	0.00	2000.00	0.00	0.00	5000.00
		MH TOT						0.00	0.00	2000.00	0.00	0.00	5000.00		
	8782	00	102	01	03	xx	None	0.00	0.00	3820000.00	0.00	0.00	58661600.00		

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8782	MH TOT						0.00	0.00	3820000.00	0.00	0.00	58661600.00
								GRNT TOT	0.00	0.00	64576121.00	0.00	0.00	161436747.00	
		0094	2701	80	799	04	04	37	Plan	-2000.00	0.00	-2000.00	-5000.00	0.00	-5000.00
								MH TOT	-2000.00	0.00	-2000.00	-5000.00	0.00	-5000.00	
								GRNT TOT	-2000.00	0.00	-2000.00	-5000.00	0.00	-5000.00	
DIV TOT								-2000.00	0.00	64574121.00	-5000.00	0.00	161431747.00		
831	CMD KALAGARH	0094	2700	05	101	03	01	29	Plan	2009482.00	0.00	2009482.00	2009482.00	0.00	2009482.00
								MH TOT	2174136.00	0.00	2174136.00	2174136.00	0.00	2174136.00	
								GRNT TOT	4183618.00	0.00	4183618.00	4183618.00	0.00	4183618.00	
		DIV TOT								4183618.00	0.00	4183618.00	4183618.00	0.00	4183618.00
		834	RG DAM KALAGARH	0094	2700	05	101	03	01	29	Plan	2486991.00	0.00	2486991.00	2486991.00
						MH TOT	2824609.00	0.00	2824609.00	2824609.00	0.00	2824609.00			
						GRNT TOT	5311600.00	0.00	5311600.00	5311600.00	0.00	5311600.00			
DIV TOT										5311600.00	0.00	5311600.00	5311600.00	0.00	5311600.00
843	FLOOD DIV P PUR PILIBHIT			0094	2711	01	103	03	00	29	Plan	19984160.00	0.00	19984160.00	19984160.00
								MH TOT	19984160.00	0.00	19984160.00	19984160.00	0.00	19984160.00	
								GRNT TOT	19984160.00	0.00	19984160.00	19984160.00	0.00	19984160.00	
		DIV TOT								19984160.00	0.00	19984160.00	19984160.00	0.00	19984160.00
		854	IRRI DIV PRATAPGARH	0000	8671	00	101	xx	xx	xx	None	0.00	0.00	112160.00	0.00
						MH TOT	0.00	0.00	112160.00	0.00	0.00	112160.00			
						GRNT TOT	0.00	0.00	112160.00	0.00	0.00	112160.00			
0094	2700			09	101	03	01	29	Plan	1747841.00	0.00	1747841.00	1747841.00	0.00	1747841.00
						MH TOT	1747841.00	0.00	1747841.00	1747841.00	0.00	1747841.00			
						GRNT TOT	1747841.00	0.00	1747841.00	1747841.00	0.00	1747841.00			
DIV TOT								1747841.00	0.00	1860001.00	1747841.00	0.00	1860001.00		
863	TUBE WELL DIV RAIBAREILLY	0094	2702	03	103	03	00	29	Plan	3200134.00	0.00	3200134.00	3314161.00	0.00	3314161.00
								MH TOT	3200134.00	0.00	3200134.00	3314161.00	0.00	3314161.00	
		4702	00	799	03	00	37	Plan	-350219.00	0.00	-350219.00	-464246.00	0.00	-464246.00	
		00	799	04	04	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00		
								MH TOT	-350219.00	0.00	-350219.00	-464246.00	0.00	-464246.00	
						GRNT TOT	2849915.00	0.00	2849915.00	2849915.00	0.00	2849915.00			
DIV TOT								2849915.00	0.00	2849915.00	2849915.00	0.00	2849915.00		
864	SSK 6 RAIBAREILLY	0094	2700	08	101	03	03	29	Plan	1057914.00	0.00	1057914.00	1057914.00	0.00	1057914.00
								MH TOT	2825220.00	0.00	2825220.00	2825220.00	0.00	2825220.00	
		80	799	03	00	37	Plan	-30549.00	0.00	-30549.00	-30549.00	0.00	-30549.00		
								MH TOT	3852585.00	0.00	3852585.00	3852585.00	0.00	3852585.00	
								GRNT TOT	3852585.00	0.00	3852585.00	3852585.00	0.00	3852585.00	
DIV TOT								3852585.00	0.00	3852585.00	3852585.00	0.00	3852585.00		
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None	0.00	0.00	656765.00	0.00	0.00	656765.00
								MH TOT	0.00	0.00	656765.00	0.00	0.00	656765.00	
								GRNT TOT	0.00	0.00	656765.00	0.00	0.00	656765.00	
		DIV TOT								0.00	0.00	656765.00	0.00	0.00	656765.00
		872	TUBE WELL DIV RAMPUR	0094	2702	03	103	03	00	29	Plan	5324746.00	0.00	5324746.00	5324746.00
						MH TOT	5324746.00	0.00	5324746.00	5324746.00	0.00	5324746.00			
4702	00			799	03	00	37	Plan	6640.00	0.00	6640.00	6640.00	0.00	6640.00	

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				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
872	TUBE WELL DIV RAMPUR	0094	4702	00	799	04	04	37	Plan		173591.00	0.00	173591.00	173591.00	0.00	173591.00	
				MH TOT							180231.00	0.00	180231.00	180231.00	0.00	180231.00	
							GRNT TOT				5504977.00	0.00	5504977.00	5504977.00	0.00	5504977.00	
		DIV TOT									5504977.00	0.00	5504977.00	5504977.00	0.00	5504977.00	
873	RAMPUR CANL DIV RAMPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	75000.00	
				MH TOT							0.00	0.00	75000.00	0.00	0.00	75000.00	
							GRNT TOT				0.00	0.00	75000.00	0.00	0.00	75000.00	
		0094	2701	14	101	03	01	29	Plan		2750000.00	0.00	2750000.00	2750000.00	0.00	2750000.00	
				MH TOT							2750000.00	0.00	2750000.00	2750000.00	0.00	2750000.00	
			2711	01	103	03	00	29	Plan		1999908.00	0.00	1999908.00	1999908.00	0.00	1999908.00	
				03	103	03	00	29	Plan		1999931.00	0.00	1999931.00	1999931.00	0.00	1999931.00	
				MH TOT							3999839.00	0.00	3999839.00	3999839.00	0.00	3999839.00	
							GRNT TOT				6749839.00	0.00	6749839.00	6749839.00	0.00	6749839.00	
		DIV TOT									6749839.00	0.00	6824839.00	6749839.00	0.00	6824839.00	
877	I&P (Q.C) (W.B) ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3061.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3061.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	3061.00	
		0094	4700	22	051	01	01	24	Plan		499896.00	0.00	499896.00	499896.00	0.00	499896.00	
				MH TOT							499896.00	0.00	499896.00	499896.00	0.00	499896.00	
							GRNT TOT				499896.00	0.00	499896.00	499896.00	0.00	499896.00	
		DIV TOT									499896.00	0.00	499896.00	499896.00	0.00	502957.00	
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	1043540.00	0.00	0.00	1043540.00	
				MH TOT							0.00	0.00	1043540.00	0.00	0.00	1043540.00	
							GRNT TOT				0.00	0.00	1043540.00	0.00	0.00	1043540.00	
		DIV TOT									0.00	0.00	1043540.00	0.00	0.00	1043540.00	
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	0094	4700	22	051	01	01	24	Plan		3563753.00	0.00	3563753.00	3563753.00	0.00	3563753.00	
				22	051	01	01	60	Plan		5456344.00	0.00	5456344.00	5456344.00	0.00	5456344.00	
				80	799	03	00	37	Plan		1506033.00	0.00	1506033.00	1506033.00	0.00	1506033.00	
				80	799	04	04	37	Plan		-3541557.00	0.00	-3541557.00	-3541557.00	0.00	-3541557.00	
				MH TOT							6984573.00	0.00	6984573.00	6984573.00	0.00	6984573.00	
							GRNT TOT				6984573.00	0.00	6984573.00	6984573.00	0.00	6984573.00	
		DIV TOT									6984573.00	0.00	6984573.00	6984573.00	0.00	6984573.00	
889	Samanantar Devband Branch Division, Roorkee	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99950.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	99950.00	
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	99950.00	
		0094	2700	06	101	03	01	29	Plan		400000.00	0.00	400000.00	400000.00	0.00	400000.00	
				MH TOT							400000.00	0.00	400000.00	400000.00	0.00	400000.00	
							GRNT TOT				400000.00	0.00	400000.00	400000.00	0.00	400000.00	
		DIV TOT									400000.00	0.00	400000.00	400000.00	0.00	499950.00	
897	TUBE WELL DIV 1 SAHARANPUR	0094	2702	03	103	03	00	29	Plan		4198477.08	0.00	4198477.08	4812533.78	0.00	4812533.78	
				MH TOT							4198477.08	0.00	4198477.08	4812533.78	0.00	4812533.78	
			4702	00	799	03	00	37	Plan		1887408.92	0.00	1887408.92	1273352.22	0.00	1273352.22	
				00	799	04	04	37	Plan		-585891.00	0.00	-585891.00	-585891.00	0.00	-585891.00	
				MH TOT							1301517.92	0.00	1301517.92	687461.22	0.00	687461.22	
							GRNT TOT				5499995.00	0.00	5499995.00	5499995.00	0.00	5499995.00	
		DIV TOT									5499995.00	0.00	5499995.00	5499995.00	0.00	5499995.00	
901	YAMUNA LINK	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	997732.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	997732.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	997732.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	997732.00		
903	TUBEWELL DIV SHAHJAHANPUR	0094	2702	03	102	03	00	29	Plan	717821.00	0.00	717821.00	717821.00	0.00	717821.00
				03	103	03	00	29	Plan	3436567.00	0.00	3436567.00	3807539.00	0.00	3807539.00
		MH TOT						4154388.00	0.00	4154388.00	4525360.00	0.00	4525360.00		
		4702	00	799	03	00	37	Plan	-231374.00	0.00	-231374.00	-602346.00	0.00	-602346.00	
		MH TOT						-231374.00	0.00	-231374.00	-602346.00	0.00	-602346.00		
		GRNT TOT						3923014.00	0.00	3923014.00	3923014.00	0.00	3923014.00		
DIV TOT						3923014.00	0.00	3923014.00	3923014.00	0.00	3923014.00				
907	R.N. CD-3,Shohratgarh,Siddhart h Nagar	0094	4700	17	051	01	01	24	Plan	12393562.00	0.00	12393562.00	12393562.00	0.00	12393562.00
				80	799	04	04	37	Plan	7919744.00	0.00	7919744.00	7919744.00	0.00	7919744.00
		MH TOT						20313306.00	0.00	20313306.00	20313306.00	0.00	20313306.00		
		GRNT TOT						20313306.00	0.00	20313306.00	20313306.00	0.00	20313306.00		
DIV TOT						20313306.00	0.00	20313306.00	20313306.00	0.00	20313306.00				
909	IRRIGATION CONST DIV SIDDHARTH NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	115885.00	0.00	0.00	115885.00
		MH TOT						0.00	0.00	115885.00	0.00	0.00	115885.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	32882.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	32882.00		
		GRNT TOT						0.00	0.00	115885.00	0.00	0.00	148767.00		
		0094	2711	01	103	03	00	29	Plan	14916283.00	0.00	14916283.00	14916283.00	0.00	14916283.00
		MH TOT						14916283.00	0.00	14916283.00	14916283.00	0.00	14916283.00		
		4711	01	103	09	84	24	Plan	58181097.00	0.00	58181097.00	58181097.00	0.00	58181097.00	
			03	103	03	05	24	Plan	9599617.00	0.00	9599617.00	9599617.00	0.00	9599617.00	
		MH TOT						67780714.00	0.00	67780714.00	67780714.00	0.00	67780714.00		
GRNT TOT						82696997.00	0.00	82696997.00	82696997.00	0.00	82696997.00				
DIV TOT						82696997.00	0.00	82812882.00	82696997.00	0.00	82845764.00				
910	TUBEWELL DIV SIDDHARTH NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	58372.00	0.00	0.00	58372.00
		MH TOT						0.00	0.00	58372.00	0.00	0.00	58372.00		
		GRNT TOT						0.00	0.00	58372.00	0.00	0.00	58372.00		
		0094	2702	03	103	03	00	29	Plan	1657719.00	0.00	1657719.00	1657719.00	0.00	1657719.00
		MH TOT						1657719.00	0.00	1657719.00	1657719.00	0.00	1657719.00		
		4702	00	799	03	00	37	Plan	1469492.00	0.00	1469492.00	1469492.00	0.00	1469492.00	
			00	799	04	04	37	Plan	400000.00	0.00	400000.00	400000.00	0.00	400000.00	
MH TOT						1869492.00	0.00	1869492.00	1869492.00	0.00	1869492.00				
GRNT TOT						3527211.00	0.00	3527211.00	3527211.00	0.00	3527211.00				
DIV TOT						3527211.00	0.00	3585583.00	3527211.00	0.00	3585583.00				
911	S.N.K.BANSI SIDDHARTH NAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6499021.00	0.00	0.00	6513021.00
		MH TOT						0.00	0.00	6499021.00	0.00	0.00	6513021.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	249605.00	0.00	0.00	249605.00	
		MH TOT						0.00	0.00	249605.00	0.00	0.00	249605.00		
		GRNT TOT						0.00	0.00	6748626.00	0.00	0.00	6762626.00		
		0094	4700	17	051	01	01	24	Plan	139403419.00	0.00	139403419.00	139403419.00	0.00	139403419.00
		MH TOT						139403419.00	0.00	139403419.00	139403419.00	0.00	139403419.00		
4701	80	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00			
	80	799	04	04	37	Plan	1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00			
MH TOT						1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00				

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021								
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND						
911	S.N.K.BANSI SIDDHARTHANAGAR	0094										140903419.00	0.00	140903419.00	140903419.00	0.00	140903419.00					
			DIV TOT											140903419.00	0.00	147652045.00	140903419.00	0.00	147666045.00			
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	404558.00	0.00	0.00	404558.00					
				MH TOT											0.00	0.00	404558.00	0.00	404558.00			
				GRNT TOT											0.00	0.00	404558.00	0.00	404558.00			
		0094	2701	13	101	03	01	29	Plan			1999987.00	0.00	1999987.00	1999987.00	0.00	1999987.00					
				MH TOT											1999987.00	0.00	1999987.00	1999987.00	0.00	1999987.00		
			2702	03	101	03	04	29	Plan			1638855.00	0.00	1638855.00	1638855.00	0.00	1638855.00					
				MH TOT											1638855.00	0.00	1638855.00	1638855.00	0.00	1638855.00		
			2711	01	103	03	00	29	Plan			1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00					
				MH TOT											1500000.00	0.00	1500000.00	1500000.00	0.00	1500000.00		
			4711	01	103	09	84	24	Plan			23014989.00	0.00	23014989.00	23014989.00	0.00	23014989.00					
				MH TOT											23014989.00	0.00	23014989.00	23014989.00	0.00	23014989.00		
				GRNT TOT											41653831.00	0.00	41653831.00	41653831.00	0.00	41653831.00		
			DIV TOT														41653831.00	0.00	42058389.00	41653831.00	0.00	42058389.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	755544.00	0.00	0.00	755544.00					
				MH TOT											0.00	0.00	755544.00	0.00	755544.00			
				GRNT TOT											0.00	0.00	755544.00	0.00	755544.00			
		0094	4700	17	051	01	01	24	Plan			29738524.00	0.00	29738524.00	29738524.00	0.00	29738524.00					
				MH TOT											29738524.00	0.00	29738524.00	29738524.00	0.00	29738524.00		
				GRNT TOT											29738524.00	0.00	29738524.00	29738524.00	0.00	29738524.00		
			DIV TOT														29738524.00	0.00	30494068.00	29738524.00	0.00	30494068.00
916	TUBEWELL DIV 1 SITAPUR	0094	2702	03	103	03	00	29	Plan			527985.00	0.00	527985.00	1098568.00	0.00	1098568.00					
				MH TOT											527985.00	0.00	527985.00	1098568.00	0.00	1098568.00		
			4702	00	799	03	00	37	Plan			-444807.00	0.00	-444807.00	-1015390.00	0.00	-1015390.00					
				MH TOT											0.00	0.00	0.00	0.00	0.00			
				MH TOT											-444807.00	0.00	-444807.00	-1015390.00	0.00	-1015390.00		
				GRNT TOT											83178.00	0.00	83178.00	83178.00	0.00	83178.00		
			DIV TOT														83178.00	0.00	83178.00	83178.00	0.00	83178.00
917	TUBEWELL DIV 2 SITAPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	601900.00	0.00	0.00	601900.00					
				MH TOT											0.00	0.00	601900.00	0.00	601900.00			
			8782	00	102	01	03	xx	None			0.00	0.00	292128.00	0.00	0.00	292128.00					
				MH TOT											0.00	0.00	292128.00	0.00	292128.00			
				GRNT TOT											0.00	0.00	894028.00	0.00	894028.00			
		0094	2702	03	103	03	00	29	Plan			3634305.00	0.00	3634305.00	3634305.00	0.00	3634305.00					
				MH TOT											3634305.00	0.00	3634305.00	3634305.00	0.00	3634305.00		
			4702	00	799	03	00	37	Plan			-335827.00	0.00	-335827.00	-335827.00	0.00	-335827.00					
				MH TOT											0.00	0.00	0.00	0.00	0.00			
				MH TOT											-292128.00	0.00	-292128.00	-292128.00	0.00	-292128.00		
				MH TOT											-627955.00	0.00	-627955.00	-627955.00	0.00	-627955.00		
				GRNT TOT											3006350.00	0.00	3006350.00	3006350.00	0.00	3006350.00		
			DIV TOT														3006350.00	0.00	3900378.00	3006350.00	0.00	3900378.00
921	I.C.D.ROBERTSGANJ SONBHADRA	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	45655.00	0.00	0.00	45655.00					
				MH TOT											0.00	0.00	45655.00	0.00	45655.00			
				GRNT TOT											0.00	0.00	45655.00	0.00	45655.00			
		0094	2701	05	101	03	01	29	Plan			396345.00	0.00	396345.00	396345.00	0.00	396345.00					
				MH TOT											396345.00	0.00	396345.00	396345.00	0.00	396345.00		
			21	101	03	01	29	Plan				422000.00	0.00	422000.00	422000.00	0.00	422000.00					
				MH TOT											422000.00	0.00	422000.00	422000.00	0.00	422000.00		
				MH TOT											818345.00	0.00	818345.00	818345.00	0.00	818345.00		

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
921	I.C.D.ROBERTSGANJ SONBHADRA	0094										818345.00	0.00	818345.00	818345.00	0.00	818345.00	
		GRNT TOT										818345.00	0.00	818345.00	818345.00	0.00	818345.00	
DIV TOT												818345.00	0.00	864000.00	818345.00	0.00	864000.00	
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	103633.00	0.00	0.00	1007106.00	
		MH TOT										0.00	0.00	103633.00	0.00	0.00	1007106.00	
			8671	00	101	xx	xx	xx	None				0.00	0.00	19526.00	0.00	0.00	67529.00
		MH TOT										0.00	0.00	19526.00	0.00	0.00	67529.00	
			8782	00	102	01	03	xx	None				0.00	0.00	1184506.00	0.00	0.00	1184506.00
		MH TOT										0.00	0.00	1184506.00	0.00	0.00	1184506.00	
GRNT TOT											0.00	0.00	1307665.00	0.00	0.00	2259141.00		
DIV TOT												0.00	0.00	1307665.00	0.00	0.00	2259141.00	
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3302185.00	0.00	0.00	3302185.00	
		MH TOT										0.00	0.00	3302185.00	0.00	0.00	3302185.00	
			8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	3844475.00
		MH TOT										0.00	0.00	0.00	0.00	0.00	3844475.00	
GRNT TOT											0.00	0.00	3302185.00	0.00	0.00	7146660.00		
DIV TOT												0.00	0.00	3302185.00	0.00	0.00	7146660.00	
928	KANHAR CD 3 PIPRI SONBHADRA	0094	4700	20	051	10	13	24	Plan			73500.00	0.00	73500.00	73500.00	0.00	73500.00	
			80	799	03	00	37	Plan				-73500.00	0.00	-73500.00	-73500.00	0.00	-73500.00	
			80	799	04	04	37	Plan				0.00	0.00	0.00	0.00	0.00	0.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	0.00	
GRNT TOT											0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT												0.00	0.00	0.00	0.00	0.00	0.00	
935	DRAINAGE DN 2 ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14455.00	0.00	0.00	14455.00	
		MH TOT										0.00	0.00	14455.00	0.00	0.00	14455.00	
		GRNT TOT											0.00	0.00	14455.00	0.00	0.00	14455.00
DIV TOT												0.00	0.00	14455.00	0.00	0.00	14455.00	
937	TUBE WELL DIV ST KABIR NAGAR	0094	2702	03	103	03	00	29	Plan			4998339.00	0.00	4998339.00	4998339.00	0.00	4998339.00	
		MH TOT										4998339.00	0.00	4998339.00	4998339.00	0.00	4998339.00	
			4702	00	799	03	00	37	Plan				-1379742.00	0.00	-1379742.00	-1379742.00	0.00	-1379742.00
		MH TOT										-1379742.00	0.00	-1379742.00	-1379742.00	0.00	-1379742.00	
GRNT TOT											3618597.00	0.00	3618597.00	3618597.00	0.00	3618597.00		
DIV TOT												3618597.00	0.00	3618597.00	3618597.00	0.00	3618597.00	
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	189357.00	0.00	0.00	189357.00	
		MH TOT										0.00	0.00	189357.00	0.00	0.00	189357.00	
		GRNT TOT											0.00	0.00	189357.00	0.00	0.00	189357.00
		0094	2702	03	103	03	00	29	Plan				2256412.00	0.00	2256412.00	2256412.00	0.00	2256412.00
		MH TOT										2256412.00	0.00	2256412.00	2256412.00	0.00	2256412.00	
			4702	00	799	03	00	37	Plan				1678083.00	0.00	1678083.00	1678083.00	0.00	1678083.00
		00	799	04	04	37	Plan				473700.00	0.00	473700.00	473700.00	0.00	473700.00		
MH TOT										2151783.00	0.00	2151783.00	2151783.00	0.00	2151783.00			
GRNT TOT											4408195.00	0.00	4408195.00	4408195.00	0.00	4408195.00		
DIV TOT												4408195.00	0.00	4597552.00	4408195.00	0.00	4597552.00	
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35700.00	
		MH TOT										0.00	0.00	0.00	0.00	0.00	35700.00	
		GRNT TOT											0.00	0.00	0.00	0.00	0.00	35700.00
		0094	2702	03	103	03	00	29	Plan				4921916.00	0.00	4921916.00	5492138.00	0.00	5492138.00
MH TOT										4921916.00	0.00	4921916.00	5492138.00	0.00	5492138.00			

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021								
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
946	TUBE WELL DIV SULTANPUR	0094	4702	00	799	03	00	37	Plan		1258469.00	0.00	1258469.00	688247.00	0.00	688247.00		
					MH TOT						1258469.00	0.00	1258469.00	688247.00	0.00	688247.00		
					GRNT TOT						6180385.00	0.00	6180385.00	6180385.00	0.00	6180385.00		
		DIV TOT									6180385.00	0.00	6180385.00	6180385.00	0.00	6216085.00		
949	IRRIGATION DIVISION II SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	95945.00	0.00	0.00	95945.00		
					MH TOT						0.00	0.00	95945.00	0.00	0.00	95945.00		
					GRNT TOT						0.00	0.00	95945.00	0.00	0.00	95945.00		
		0094	2711	03	103	04	00	29	Plan		9590244.00	0.00	9590244.00	9590244.00	0.00	9590244.00		
					MH TOT						9590244.00	0.00	9590244.00	9590244.00	0.00	9590244.00		
DIV TOT									9590244.00	0.00	9686189.00	9590244.00	0.00	9686189.00				
960	TUBE WELL DIV SHAMLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	267763.00	0.00	0.00	267763.00		
					MH TOT						0.00	0.00	267763.00	0.00	0.00	267763.00		
					GRNT TOT						0.00	0.00	267763.00	0.00	0.00	267763.00		
		0094	2702	03	103	03	00	29	Plan		2293429.00	0.00	2293429.00	2379165.00	0.00	2379165.00		
					MH TOT						2293429.00	0.00	2293429.00	2379165.00	0.00	2379165.00		
					4702	00	799	03	00	37	Plan		1185533.00	0.00	1185533.00	826124.00	0.00	826124.00
					MH TOT						939564.00	0.00	939564.00	853828.00	0.00	853828.00		
DIV TOT									3232993.00	0.00	3500756.00	3232993.00	0.00	3500756.00				
961	Lower Div, Eastern Yamina Canal, Shamli	0094	2700	06	101	03	01	29	Plan		1699742.00	0.00	1699742.00	1699742.00	0.00	1699742.00		
					MH TOT						1699742.00	0.00	1699742.00	1699742.00	0.00	1699742.00		
					GRNT TOT						1699742.00	0.00	1699742.00	1699742.00	0.00	1699742.00		
		DIV TOT									1699742.00	0.00	1699742.00	1699742.00	0.00	1699742.00		
964	IRRI DIV 2 UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	55130.00	0.00	0.00	55130.00		
					MH TOT						0.00	0.00	55130.00	0.00	0.00	55130.00		
					GRNT TOT						0.00	0.00	55130.00	0.00	0.00	55130.00		
		0094	2711	03	103	04	00	29	Plan		4926916.00	0.00	4926916.00	4926916.00	0.00	4926916.00		
					MH TOT						4926916.00	0.00	4926916.00	4926916.00	0.00	4926916.00		
DIV TOT									4926916.00	0.00	4982046.00	4926916.00	0.00	4982046.00				
965	TUBE WELL DIV UNNAO	0094	2702	03	102	03	00	29	Plan		487418.00	0.00	487418.00	487418.00	0.00	487418.00		
					03	103	03	00	29	Plan		1576637.00	0.00	1576637.00	1576637.00	0.00	1576637.00	
					MH TOT						2064055.00	0.00	2064055.00	2064055.00	0.00	2064055.00		
					4702	00	799	03	00	37	Plan		134091.00	0.00	134091.00	134091.00	0.00	134091.00
					MH TOT						134091.00	0.00	134091.00	134091.00	0.00	134091.00		
DIV TOT									2198146.00	0.00	2198146.00	2198146.00	0.00	2198146.00				
966	SARDA CANAL DIV UNNAO	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	63596.00	0.00	0.00	63596.00		
					MH TOT						0.00	0.00	63596.00	0.00	0.00	63596.00		
					GRNT TOT						0.00	0.00	63596.00	0.00	0.00	63596.00		
		0094	2700	08	101	03	01	29	Plan		1541385.00	0.00	1541385.00	1541385.00	0.00	1541385.00		
					MH TOT						1541385.00	0.00	1541385.00	1541385.00	0.00	1541385.00		
DIV TOT									1541385.00	0.00	1604981.00	1541385.00	0.00	1604981.00				
985	TUBE WELL DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1040.00	0.00	0.00	1520090.00		

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021					PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
985	TUBE WELL DIV 1 VARANASI	0000	8443	MH TOT					0.00	0.00	1040.00	0.00	0.00	1520090.00	
		GRNT TOT							0.00	0.00	1040.00	0.00	0.00	1520090.00	
		0094	2702	03	103	03	00	29	Plan	2301032.00	0.00	2301032.00	2301032.00	0.00	2301032.00
		MH TOT							2301032.00	0.00	2301032.00	2301032.00	0.00	2301032.00	
		4702	00	799	03	00	37	Plan	-400176.00	0.00	-400176.00	-400176.00	0.00	-400176.00	
		MH TOT							-400176.00	0.00	-400176.00	-400176.00	0.00	-400176.00	
		GRNT TOT							1900856.00	0.00	1900856.00	1900856.00	0.00	1900856.00	
DIV TOT							1900856.00	0.00	1901896.00	1900856.00	0.00	3420946.00			
988	LIFT IRRIG D VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	63720.00	0.00	0.00	63720.00
		MH TOT							0.00	0.00	63720.00	0.00	0.00	63720.00	
		GRNT TOT							0.00	0.00	63720.00	0.00	0.00	63720.00	
		0094	2701	27	101	03	03	29	Plan	1366900.00	0.00	1366900.00	1366900.00	0.00	1366900.00
		MH TOT							2415983.00	0.00	2415983.00	2415983.00	0.00	2415983.00	
		MH TOT							2560895.00	0.00	2560895.00	2560895.00	0.00	2560895.00	
		MH TOT							6343778.00	0.00	6343778.00	6343778.00	0.00	6343778.00	
4701	80	799	03	00	37	Plan	-31483.00	0.00	-31483.00	-31483.00	0.00	-31483.00			
MH TOT							-31483.00	0.00	-31483.00	-31483.00	0.00	-31483.00			
GRNT TOT							6312295.00	0.00	6312295.00	6312295.00	0.00	6312295.00			
DIV TOT							6312295.00	0.00	6376015.00	6312295.00	0.00	6376015.00			
989	MIN LIFT CAN DN VARANASI	0094	2702	03	102	03	00	29	Plan	9715632.00	0.00	9715632.00	9715632.00	0.00	9715632.00
		MH TOT							9715632.00	0.00	9715632.00	9715632.00	0.00	9715632.00	
		GRNT TOT							9715632.00	0.00	9715632.00	9715632.00	0.00	9715632.00	
DIV TOT							9715632.00	0.00	9715632.00	9715632.00	0.00	9715632.00			
993	SON MECH C D VARANASI	0094	2701	06	101	03	03	29	Plan	324887.00	0.00	324887.00	324887.00	0.00	324887.00
		MH TOT							2355962.00	0.00	2355962.00	2355962.00	0.00	2355962.00	
		MH TOT							2784532.00	0.00	2784532.00	2784532.00	0.00	2784532.00	
		MH TOT							2093049.00	0.00	2093049.00	2093049.00	0.00	2093049.00	
		MH TOT							7558430.00	0.00	7558430.00	7558430.00	0.00	7558430.00	
		4701	80	799	03	00	37	Plan	154445.00	0.00	154445.00	154445.00	0.00	154445.00	
		MH TOT							-350752.00	0.00	-350752.00	-350752.00	0.00	-350752.00	
MH TOT							-196307.00	0.00	-196307.00	-196307.00	0.00	-196307.00			
GRNT TOT							7362123.00	0.00	7362123.00	7362123.00	0.00	7362123.00			
DIV TOT							7362123.00	0.00	7362123.00	7362123.00	0.00	7362123.00			
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2590974.00	0.00	0.00	2590974.00
		MH TOT							0.00	0.00	2590974.00	0.00	0.00	2590974.00	
		8782	00	102	01	03	xx	None	0.00	0.00	4847000.00	0.00	0.00	4847000.00	
		MH TOT							0.00	0.00	4847000.00	0.00	0.00	4847000.00	
GRNT TOT							0.00	0.00	7437974.00	0.00	0.00	7437974.00			
DIV TOT							0.00	0.00	7437974.00	0.00	0.00	7437974.00			
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6046263.00	0.00	0.00	6046263.00
		MH TOT							0.00	0.00	6046263.00	0.00	0.00	6046263.00	
		8782	00	102	01	03	xx	None	0.00	0.00	8318400.00	0.00	0.00	8318400.00	
		MH TOT							0.00	0.00	8318400.00	0.00	0.00	8318400.00	
		GRNT TOT							0.00	0.00	14364663.00	0.00	0.00	14364663.00	
0094	2700	08	101	03	03	29	Plan	897750.00	0.00	897750.00	897750.00	0.00	897750.00		
MH TOT							6006115.00	0.00	6006115.00	6006115.00	0.00	6006115.00			
MH TOT							2041853.00	0.00	2041853.00	2041853.00	0.00	2041853.00			

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
995	BARRAGE	0094	2700	MH TOT						8945718.00	0.00	8945718.00	8945718.00	0.00	8945718.00	
	MECHANICAL MAMT.		2701	05	101	03	03	29	Plan		1750000.00	0.00	1750000.00	1750000.00	0.00	1750000.00
	DIV VARANASI			06	101	03	03	29	Plan		829000.00	0.00	829000.00	829000.00	0.00	829000.00
				10	101	03	03	29	Plan		582310.00	0.00	582310.00	582310.00	0.00	582310.00
				13	101	03	03	29	Plan		700000.00	0.00	700000.00	700000.00	0.00	700000.00
				21	101	03	03	29	Plan		992850.00	0.00	992850.00	992850.00	0.00	992850.00
				23	101	03	03	29	Plan		51000.00	0.00	51000.00	51000.00	0.00	51000.00
				24	101	03	03	29	Plan		600000.00	0.00	600000.00	600000.00	0.00	600000.00
				26	101	03	03	29	Plan		160000.00	0.00	160000.00	160000.00	0.00	160000.00
				51	101	03	03	29	Plan		96000.00	0.00	96000.00	96000.00	0.00	96000.00
				82	101	03	03	29	Plan		370000.00	0.00	370000.00	370000.00	0.00	370000.00
				MH TOT						6131160.00	0.00	6131160.00	6131160.00	0.00	6131160.00	
			4701	80	799	03	00	37	Plan		455386.00	0.00	455386.00	455386.00	0.00	455386.00
				80	799	04	04	37	Plan		-24161.00	0.00	-24161.00	-24161.00	0.00	-24161.00
				MH TOT						431225.00	0.00	431225.00	431225.00	0.00	431225.00	
			4711	01	103	09	84	24	Plan		120000000.00	0.00	120000000.00	120000000.00	0.00	120000000.00
				MH TOT						120000000.00	0.00	120000000.00	120000000.00	0.00	120000000.00	
				GRNT TOT						135508103.00	0.00	135508103.00	135508103.00	0.00	135508103.00	
			DIV TOT						135508103.00	0.00	149872766.00	135508103.00	0.00	149872766.00		
996	IRRI.CONST.DIV.VARAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17751031.00	0.00	0.00	17751031.00
	ASI			MH TOT						0.00	0.00	17751031.00	0.00	0.00	17751031.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4656000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4656000.00	
				GRNT TOT						0.00	0.00	17751031.00	0.00	0.00	22407031.00	
		0094	2701	29	101	03	01	29	Plan		1150000.00	0.00	1150000.00	1150000.00	0.00	1150000.00
				MH TOT						1150000.00	0.00	1150000.00	1150000.00	0.00	1150000.00	
			4711	01	103	23	00	24	Plan		118507591.00	0.00	118507591.00	118507591.00	0.00	118507591.00
				MH TOT						118507591.00	0.00	118507591.00	118507591.00	0.00	118507591.00	
				GRNT TOT						119657591.00	0.00	119657591.00	119657591.00	0.00	119657591.00	
			DIV TOT						119657591.00	0.00	137408622.00	119657591.00	0.00	142064622.00		
GRAND TOTAL:											5604198915.00	0.00	6602714876.00	5628691709.00	0.00	7993784106.00

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001	TUBEWELL DIV AGRA	8782	00	102	02	04	xx	NONE	5749675.00	5749675.00
		DIV TOT:							5749675.00	5749675.00
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	92664.00
		DIV TOT:							0.00	92664.00
008	TAJ BARRAGE CD AGRA	8782	00	102	02	04	xx	NONE	7008966.00	7008966.00
		DIV TOT:							7008966.00	7008966.00
016	SNK 6, Sravasti	8782	00	102	02	04	xx	NONE	33182618.00	33182618.00
		DIV TOT:							33182618.00	33182618.00
021	TUBEWELL DIV I ALIGARH	8782	00	102	02	04	xx	NONE	6524944.00	6524944.00
		DIV TOT:							6524944.00	6524944.00
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	04	xx	NONE	4494925.00	4494925.00
		DIV TOT:							4494925.00	4494925.00
025	DRAINAGE DIV ALIGARH	8782	00	102	02	04	xx	NONE	4000000.00	4000000.00
		DIV TOT:							4000000.00	4000000.00
030	MGCC 12 ALIGARH	8443	00	108	xx	xx	xx	NONE	91231.00	91231.00
		8782	00	102	02	04	xx	NONE	28695958.00	28695958.00
		DIV TOT:							28787189.00	28787189.00
032	NARORA LGC DIV ALIGARH	8782	00	102	02	03	xx	NONE	921027.00	921027.00
		8782	00	102	02	04	xx	NONE	14498014.00	14498014.00
		DIV TOT:							15419041.00	15419041.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	50000.00
		DIV TOT:							0.00	50000.00
052	TUBEWELL DIV I ALLAHABAD	8782	00	102	02	04	xx	NONE	5713945.00	5713945.00
		DIV TOT:							5713945.00	5713945.00
053	TUBEWELL DIV 2 ALLAHABAD	8782	00	102	02	04	xx	NONE	8584948.00	8584948.00
		DIV TOT:							8584948.00	8584948.00
054	TUBEWELL DIV 3 ALLAHABAD	8782	00	102	02	04	xx	NONE	4563914.00	4563914.00
		DIV TOT:							4563914.00	4563914.00
057	BAN SAGAR CCD 1 ALLAHABAD	8782	00	102	02	04	xx	NONE	499936.00	499936.00
		DIV TOT:							499936.00	499936.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	240.00	240.00
		DIV TOT:							240.00	240.00
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	220200.00	220200.00
		8782	00	102	02	04	xx	NONE	6138922.00	6138922.00
		DIV TOT:							6359122.00	6359122.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	46367.00	46367.00
		8782	00	102	02	03	xx	NONE	5022009.00	5022009.00
		DIV TOT:							5068376.00	5068376.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3587904.00	3587904.00
		8671	00	101	xx	xx	xx	NONE	59909.00	59909.00
		8782	00	102	02	03	xx	NONE	2771013.00	13168067.00
		DIV TOT:							6418826.00	16815880.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	04	xx	NONE	5424944.00	5424944.00
		DIV TOT:							5424944.00	5424944.00

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101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	346645.00	592821.00
		DIV TOT:							346645.00	592821.00
102	TUBEWELL DIV AMBEDKAR NAGAR	8782	00	102	02	04	xx	NONE	4219918.00	4219918.00
		DIV TOT:							4219918.00	4219918.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	406900.00	406900.00
		DIV TOT:							406900.00	406900.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	23727463.00	23727463.00
		8782	00	102	02	04	xx	NONE	2599894.00	2599894.00
		DIV TOT:							26327357.00	26327357.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	138499.00	142954.00
		8782	00	102	02	03	xx	NONE	91610.00	91610.00
		8782	00	102	02	04	xx	NONE	5125909.00	5125909.00
		DIV TOT:							5356018.00	5360473.00
114	FLOOD DIV AZAMGARH	8782	00	102	02	04	xx	NONE	191411.00	191411.00
		DIV TOT:							191411.00	191411.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	115775.00
		8782	00	102	02	04	xx	NONE	2380277.00	2380277.00
		DIV TOT:							2380277.00	2496052.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	8649.00	8649.00
		8782	00	102	02	04	xx	NONE	2673388.00	2673388.00
		DIV TOT:							2682037.00	2682037.00
128	TUBEWELL DIV III BADAUN	8782	00	102	02	04	xx	NONE	2866135.00	2866135.00
		DIV TOT:							2866135.00	2866135.00
129	FLOOD DIV BADAUN	8782	00	102	02	04	xx	NONE	14985944.00	14985944.00
		DIV TOT:							14985944.00	14985944.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	105613.00	105613.00
		8782	00	102	02	04	xx	NONE	4127232.00	4127232.00
		DIV TOT:							4232845.00	4232845.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	6918.00
		DIV TOT:							0.00	6918.00
138	TUBEWELL DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	181392.00	181392.00
		8782	00	102	02	04	xx	NONE	5873907.00	5873907.00
		DIV TOT:							6055299.00	6055299.00
139	TW DIV NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	62481.00	62481.00
		8782	00	102	02	04	xx	NONE	4021116.00	4021116.00
		DIV TOT:							4083597.00	4083597.00
140	SAYU DRAINAGE DIV I BAHRAICH	8782	00	102	02	04	xx	NONE	54733487.00	54733487.00
		DIV TOT:							54733487.00	54733487.00
142	SNK I NANPARA BAHRAICH	8782	00	102	02	04	xx	NONE	2348102.00	2348102.00
		DIV TOT:							2348102.00	2348102.00
144	SNK III BAHRAICH	8782	00	102	02	04	xx	NONE	12986492.00	12986492.00
		DIV TOT:							12986492.00	12986492.00
145	SNK 5 BAHRAICH	8443	00	108	xx	xx	xx	NONE	66733.00	66733.00
		8782	00	102	02	04	xx	NONE	2318564.00	2318564.00

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145	SNK 5 BAHRAICH	DIV TOT:							2385297.00	2385297.00
146	SNK 4 BAHRAICH	8782	00	102	02	04	xx	NONE	77481154.00	77481154.00
		DIV TOT:							77481154.00	77481154.00
148	SNK 7 BAHRAICH	8443	00	108	xx	xx	xx	NONE	534.00	534.00
		8782	00	102	02	04	xx	NONE	30305383.00	30305383.00
		DIV TOT:							30305917.00	30305917.00
166	IRRI DIV I BALLIA	8782	00	102	02	04	xx	NONE	1574814.00	1574814.00
		DIV TOT:							1574814.00	1574814.00
168	TUBEWELL DIV II BALLIA	8782	00	102	02	04	xx	NONE	8536504.00	8536504.00
		DIV TOT:							8536504.00	8536504.00
170	FLOOD DIV BALLIA	8443	00	108	xx	xx	xx	NONE	33.00	33.00
		8782	00	102	02	04	xx	NONE	207401260.00	207401260.00
		DIV TOT:							207401293.00	207401293.00
180	BAN KHAND BALRAMPUR	8782	00	102	02	04	xx	NONE	26999991.00	26999991.00
		DIV TOT:							26999991.00	26999991.00
181	TUBEWELL DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	5290.00	5290.00
		8782	00	102	02	04	xx	NONE	4310138.00	4310138.00
		DIV TOT:							4315428.00	4315428.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	101998.00	101998.00
		8782	00	102	02	04	xx	NONE	15625020.00	15625020.00
		DIV TOT:							15727018.00	15727018.00
190	Saryu Nahar Khand 7, Balrampur	8782	00	102	02	04	xx	NONE	1480004.00	1480004.00
		DIV TOT:							1480004.00	1480004.00
199	TUBEWELL DIV BANDA	8782	00	102	02	04	xx	NONE	4478009.00	4478009.00
		DIV TOT:							4478009.00	4478009.00
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	540480.00	540480.00
		8782	00	102	02	03	xx	NONE	1617696.00	3083451.00
		8782	00	102	02	04	xx	NONE	2629224.00	2629224.00
		DIV TOT:							4787400.00	6253155.00
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	7056.00	7056.00
		8782	00	102	02	04	xx	NONE	981597.00	981597.00
		DIV TOT:							988653.00	988653.00
210	FLOOD WORKS DIV BARABANKI	8782	00	102	02	04	xx	NONE	5157311.00	5157311.00
		DIV TOT:							5157311.00	5157311.00
221	IRRI DIV BAREILLY	8782	00	102	02	04	xx	NONE	2759999.00	2759999.00
		DIV TOT:							2759999.00	2759999.00
222	TUBEWELL DIV I BAREILLY	8782	00	102	02	04	xx	NONE	4079995.00	4079995.00
		DIV TOT:							4079995.00	4079995.00
224	TUBEWELL DIV II BAREILLY	8782	00	102	02	04	xx	NONE	4364151.00	4364151.00
		DIV TOT:							4364151.00	4364151.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	4730000.00	5501052.00
		8782	00	102	02	03	xx	NONE	7138375.00	16598745.00
		DIV TOT:							11868375.00	22099797.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	04	xx	NONE	7919127.00	7919127.00

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227	HEAD WORK SC DIV BAREILLY	DIV TOT:							7919127.00	7919127.00
228	R KHAND CANAL DIV BAREILLY	8782	00	102	02	04	xx	NONE	1133854.00	1133854.00
		DIV TOT:							1133854.00	1133854.00
230	FLOOD DIVISION BAREILLY	8782	00	102	02	04	xx	NONE	17999989.00	17999989.00
		DIV TOT:							17999989.00	17999989.00
238	TUBEWELL DIV I BASTI	8443	00	108	xx	xx	xx	NONE	7738.00	7738.00
		8782	00	102	02	04	xx	NONE	640282.00	640282.00
		DIV TOT:							648020.00	648020.00
241	QUALITY CONT DIV BASTI	8782	00	102	02	04	xx	NONE	500000.00	500000.00
		DIV TOT:							500000.00	500000.00
242	FLOOD WORKS DIV I BASTI	8443	00	108	xx	xx	xx	NONE	147798.00	147798.00
		8782	00	102	02	04	xx	NONE	195973505.00	195973505.00
		DIV TOT:							196121303.00	196121303.00
248	SNK 4 BASTI	8443	00	108	xx	xx	xx	NONE	21008524.00	21008524.00
		8782	00	102	02	03	xx	NONE	21008524.00	22542990.00
		DIV TOT:							42017048.00	43551514.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	04	xx	NONE	119996902.00	119996902.00
		DIV TOT:							119996902.00	119996902.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8782	00	102	02	03	xx	NONE	0.00	693000.00
		8782	00	102	02	04	xx	NONE	3155200.00	3155200.00
		DIV TOT:							3155200.00	3848200.00
265	IRRIGATION DIV BIJNORE	8782	00	102	02	04	xx	NONE	464350.00	464350.00
		DIV TOT:							464350.00	464350.00
268	MGCC DIV 5 BIJNORE	8782	00	102	02	04	xx	NONE	12437803.00	12437803.00
		DIV TOT:							12437803.00	12437803.00
270	EGCC DIV 4 BIJNORE	8782	00	102	02	04	xx	NONE	1496299.00	1496299.00
		DIV TOT:							1496299.00	1496299.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	8782	00	102	02	04	xx	NONE	1499995.00	1499995.00
		DIV TOT:							1499995.00	1499995.00
276	MGCC DIV-7 BIJNORE	8782	00	102	02	04	xx	NONE	16094384.00	16094384.00
		DIV TOT:							16094384.00	16094384.00
286	TW DIV NORTH BULANDSHAHAHAR	8782	00	102	02	03	xx	NONE	447600.00	447600.00
		8782	00	102	02	04	xx	NONE	6788696.00	6788696.00
		DIV TOT:							7236296.00	7236296.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	67378287.00	67378287.00
		8782	00	102	02	03	xx	NONE	4284426.00	4284426.00
		8782	00	102	02	04	xx	NONE	106635318.00	106635318.00
		DIV TOT:							178298031.00	178298031.00
295	MGCC DIV 10 BULANDSHAHAHAR	8782	00	102	02	04	xx	NONE	6111012.00	6111012.00
		DIV TOT:							6111012.00	6111012.00
298	BDGC DIV BULANDSHAHAHAR	8443	00	108	xx	xx	xx	NONE	6046832.00	11892332.00
		8782	00	102	02	03	xx	NONE	71389951.00	76149427.00
		8782	00	102	02	04	xx	NONE	9699395.00	9699395.00
		DIV TOT:							87136178.00	97741154.00

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299	MGCC DIV-8 BULANSHAHAR	8782	00	102	02	04	xx	NONE	49292613.00	49292613.00
		DIV TOT:							49292613.00	49292613.00
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	04	xx	NONE	7909408.00	7909408.00
		DIV TOT:							7909408.00	7909408.00
342	IRRI C D KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	194300.00	194300.00
		8782	00	102	02	03	xx	NONE	3922683.00	9852651.00
		8782	00	102	02	04	xx	NONE	22088973.00	22088973.00
		DIV TOT:							26205956.00	32135924.00
345	Tube Well Div Amethi	8782	00	102	02	04	xx	NONE	1698402.00	1698402.00
		DIV TOT:							1698402.00	1698402.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	04	xx	NONE	1324501.00	1324501.00
		DIV TOT:							1324501.00	1324501.00
403	T W MAINT DIV DEORIA	8782	00	102	02	04	xx	NONE	1535130.00	1535130.00
		DIV TOT:							1535130.00	1535130.00
404	T W DN 2 SALEMPUR DEORIA	8782	00	102	02	04	xx	NONE	1135427.00	1135427.00
		DIV TOT:							1135427.00	1135427.00
405	FLOOD WORKS DIV DEORIA	8782	00	102	02	03	xx	NONE	0.00	172897.00
		8782	00	102	02	04	xx	NONE	170349737.00	170349737.00
		DIV TOT:							170349737.00	170522634.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	2390867.00	7587716.00
		8782	00	102	02	03	xx	NONE	115786276.00	337506825.00
		8782	00	102	02	04	xx	NONE	2849653.00	2849653.00
		DIV TOT:							121026796.00	347944194.00
418	TUBEWELL DIV ETAH	8671	00	101	xx	xx	xx	NONE	0.00	435000.00
		8782	00	102	02	04	xx	NONE	5073277.00	5073277.00
		DIV TOT:							5073277.00	5508277.00
419	DRAINAGE DIV ETAH	8782	00	102	02	04	xx	NONE	3999998.00	3999998.00
		DIV TOT:							3999998.00	3999998.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	208443.00	208443.00
		8671	00	101	xx	xx	xx	NONE	69600.00	69600.00
		8782	00	102	02	04	xx	NONE	5067380.00	5067380.00
		DIV TOT:							5345423.00	5345423.00
424	Irrigation div Kansiram Nagar	8782	00	102	02	04	xx	NONE	3708758.00	3708758.00
		DIV TOT:							3708758.00	3708758.00
429	IRRI DIV ETAWAH	8782	00	102	02	04	xx	NONE	7999934.00	7999934.00
		DIV TOT:							7999934.00	7999934.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	60710.00	60710.00
		8782	00	102	02	04	xx	NONE	4067100.00	4067100.00
		DIV TOT:							4127810.00	4127810.00
432	L G C DIV ETAWAH	8782	00	102	02	04	xx	NONE	957261.00	957261.00
		DIV TOT:							957261.00	957261.00
433	B L G C DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2759.00	2759.00
		8671	00	101	xx	xx	xx	NONE	0.00	17507.00
		DIV TOT:							2759.00	20266.00

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441	SARYU CAN C D FAIZABAD	8671	00	101	xx	xx	xx	NONE	49912.00	49912.00
		8782	00	102	02	03	xx	NONE	4216381.00	13670826.00
		8782	00	102	02	04	xx	NONE	9535295.00	9535295.00
		DIV TOT:							13801588.00	23256033.00
443	TUBE WELL DIV 2 FAIZABAD	8782	00	102	02	04	xx	NONE	5172925.00	5172925.00
		DIV TOT:							5172925.00	5172925.00
447	LIFT IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	949136.00	949136.00
		8782	00	102	02	04	xx	NONE	3102887.00	3102887.00
		DIV TOT:							4052023.00	4052023.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	37532305.00	38645553.00
		DIV TOT:							37532305.00	38645553.00
449	W/S EREC DIV KANPUR	8782	00	102	02	03	xx	NONE	6811032.00	15321993.00
		DIV TOT:							6811032.00	15321993.00
462	T W DN FATEHGARH FARRUKHABAD	8782	00	102	02	04	xx	NONE	2166361.00	2166361.00
		DIV TOT:							2166361.00	2166361.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	6316630.00	6318397.00
		8671	00	101	xx	xx	xx	NONE	0.00	1767.00
		8782	00	102	02	04	xx	NONE	4816127.00	4816127.00
		DIV TOT:							11132757.00	11136291.00
471	TUBEWELL DIV 1 FATEHPUR	8782	00	102	02	04	xx	NONE	8595984.00	8595984.00
		DIV TOT:							8595984.00	8595984.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	132542.00	132542.00
		8782	00	102	02	04	xx	NONE	4000000.00	4000000.00
		DIV TOT:							4132542.00	4132542.00
474	L G C DIV FATEHPUR	8782	00	102	02	04	xx	NONE	151195.00	151195.00
		DIV TOT:							151195.00	151195.00
486	IRRI DIV FIROZABAD	8782	00	102	02	03	xx	NONE	34219.00	227899.00
		8782	00	102	02	04	xx	NONE	3500000.00	3500000.00
		DIV TOT:							3534219.00	3727899.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	55784.00	451784.00
		8671	00	101	xx	xx	xx	NONE	0.00	132000.00
		8782	00	102	02	03	xx	NONE	0.00	1113248.00
		8782	00	102	02	04	xx	NONE	5071491.00	5071491.00
		DIV TOT:							5127275.00	6768523.00
489	IRRI CONS DIV FIROZABAD	8782	00	102	02	03	xx	NONE	111483.00	111483.00
		8782	00	102	02	04	xx	NONE	2499999.00	2499999.00
		DIV TOT:							2611482.00	2611482.00
501	TUBEWELL DIV GHAZIABAD	8782	00	102	02	04	xx	NONE	2936125.00	2936125.00
		DIV TOT:							2936125.00	2936125.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	6230000.00	19446500.00
		8782	00	102	02	03	xx	NONE	24126998.00	25426344.00
		DIV TOT:							30356998.00	44872844.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	35808145.00	35808145.00
		DIV TOT:							35808145.00	35808145.00

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506	MGCC DIV-14 GARMUKTESHWAR GZBD	8782	00	102	02	04	xx	NONE	31027140.00	31027140.00
		DIV TOT:							31027140.00	31027140.00
512	TUBE WELL DIV 1 GHAZIPUR	8782	00	102	02	04	xx	NONE	3463140.00	3463140.00
		DIV TOT:							3463140.00	3463140.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	04	xx	NONE	3118102.00	3118102.00
		DIV TOT:							3118102.00	3118102.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	83995.00	83995.00
		8782	00	102	02	04	xx	NONE	2859913.00	2859913.00
		DIV TOT:							2943908.00	2943908.00
516	DEOKALI PU CD 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	33987.00	1533987.00
		DIV TOT:							33987.00	1533987.00
517	DEOKALI PU CD 2 GHAZIPUR	8782	00	102	02	04	xx	NONE	2779283.00	2779283.00
		DIV TOT:							2779283.00	2779283.00
528	QUALITY CONTROL DN GONDA	8782	00	102	02	04	xx	NONE	491030.00	491030.00
		DIV TOT:							491030.00	491030.00
530	SARYU DRAINAGE DN 1 GONDA	8443	00	108	xx	xx	xx	NONE	239829.00	239829.00
		8782	00	102	02	04	xx	NONE	4392713.00	4392713.00
		DIV TOT:							4632542.00	4632542.00
531	S N K 1 GONDA	8782	00	102	02	04	xx	NONE	3103017.00	3103017.00
		DIV TOT:							3103017.00	3103017.00
532	S N K 2 GONDA	8782	00	102	02	04	xx	NONE	16193989.00	16193989.00
		DIV TOT:							16193989.00	16193989.00
533	S N K 3 GONDA	8782	00	102	02	04	xx	NONE	3014001.00	3014001.00
		DIV TOT:							3014001.00	3014001.00
534	SARYU CAN DN 4 GONDA	8782	00	102	02	04	xx	NONE	18877505.00	18877505.00
		DIV TOT:							18877505.00	18877505.00
535	SARYU CAN DN 5 GONDA	8782	00	102	02	04	xx	NONE	35862764.00	35862764.00
		DIV TOT:							35862764.00	35862764.00
539	Saryu Drainage Division 3, Gonda	8443	00	108	xx	xx	xx	NONE	19152.00	19152.00
		8782	00	102	02	04	xx	NONE	43285867.00	43285867.00
		DIV TOT:							43305019.00	43305019.00
551	IRRI DIV 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	1597528.00	1597528.00
		DIV TOT:							1597528.00	1597528.00
552	TUBE WELL DIV 1 GORAKHPUR	8782	00	102	02	04	xx	NONE	1470590.00	1470590.00
		DIV TOT:							1470590.00	1470590.00
553	TUBE WELL DIV 2 GORAKHPUR	8782	00	102	02	04	xx	NONE	5791300.00	5791300.00
		DIV TOT:							5791300.00	5791300.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	653551.00	653551.00
		8782	00	102	02	03	xx	NONE	1342595.00	2073395.00
		8782	00	102	02	04	xx	NONE	12862846.00	12862846.00
		DIV TOT:							14858992.00	15589792.00
558	IRRI WS DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	550460.00	11355474.00
		8782	00	102	02	03	xx	NONE	8046519.00	11356413.00
		DIV TOT:							8596979.00	22711887.00

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559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	2176178.00	2176178.00
		8782	00	102	02	04	xx	NONE	30073670.00	30073670.00
		DIV TOT:							32249848.00	32249848.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	11133896.00	11133896.00
		8782	00	102	02	04	xx	NONE	2290338.00	2290338.00
		DIV TOT:							13424234.00	13424234.00
562	FLOOD DIV 2 GORAKHPUR	8782	00	102	02	04	xx	NONE	26555669.00	26555669.00
		DIV TOT:							26555669.00	26555669.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	0.00	658101.00
		8782	00	102	02	04	xx	NONE	3600568.00	3600568.00
		DIV TOT:							3600568.00	3600568.00
574	MIN LIFT DIV HAMIRPUR	8782	00	102	02	04	xx	NONE	3401178.00	3401178.00
		DIV TOT:							3401178.00	3401178.00
581	TUBE WELL DIV HARDOI	8782	00	102	02	03	xx	NONE	181943.00	181943.00
		8782	00	102	02	04	xx	NONE	4993000.00	4993000.00
		DIV TOT:							5174943.00	5174943.00
593	EGC D2 MAYAPUR HARIDWAR	8782	00	102	02	04	xx	NONE	12444419.00	12444419.00
		DIV TOT:							12444419.00	12444419.00
601	TUBE WELL DIV ORAI JALAUN	8782	00	102	02	03	xx	NONE	917467.00	2443996.00
		8782	00	102	02	04	xx	NONE	2677780.00	2677780.00
		DIV TOT:							3595247.00	5121776.00
602	TUBE WELL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1692190.00	1692190.00
		8782	00	102	02	03	xx	NONE	1277754.00	1277754.00
		8782	00	102	02	04	xx	NONE	3717433.00	3717433.00
		DIV TOT:							6687377.00	6687377.00
605	BETWA CL DIV 2 ORAI JALAUN	8782	00	102	02	04	xx	NONE	8489155.00	8489155.00
		DIV TOT:							8489155.00	8489155.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	169352.00	169352.00
		8782	00	102	02	03	xx	NONE	596000.00	596000.00
		8782	00	102	02	04	xx	NONE	7299000.00	7299000.00
		DIV TOT:							8064352.00	8064352.00
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	339.00	339.00
		8782	00	102	02	04	xx	NONE	3296997.00	3296997.00
		DIV TOT:							3297336.00	3297336.00
621	IRRI CONST DIV 1 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	14597800.00
		8782	00	102	02	03	xx	NONE	14597800.00	14597800.00
		DIV TOT:							14597800.00	29195600.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	65104567.00	92703394.00
		8782	00	102	02	03	xx	NONE	14822722.00	37545938.00
		DIV TOT:							79927289.00	130249332.00
628	JHANSI DIV BETWA CANAL JHANSI	8443	00	108	xx	xx	xx	NONE	101883.00	101883.00
		8782	00	102	02	04	xx	NONE	23615292.00	23615292.00
		DIV TOT:							23717175.00	23717175.00

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630	SAPRAR DIV JHANSI	8443	00	108	xx	xx	xx	NONE	40.00	40.00
		8782	00	102	02	04	xx	NONE	12830987.00	12830987.00
		DIV TOT:							12831027.00	12831027.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	4716544.00	10772704.00
		8782	00	102	02	04	xx	NONE	2554044.00	2554044.00
		DIV TOT:							7270588.00	13326748.00
641	TUBE WELL DIV AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	990934.00	990934.00
		8671	00	101	xx	xx	xx	NONE	258650.00	258650.00
		8782	00	102	02	04	xx	NONE	6295433.00	6295433.00
		DIV TOT:							7545017.00	7545017.00
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8782	00	102	02	04	xx	NONE	4977520.00	4977520.00
		DIV TOT:							4977520.00	4977520.00
646	TUBE WELL DIV KANNAUJ	8782	00	102	02	04	xx	NONE	1144944.00	1144944.00
		DIV TOT:							1144944.00	1144944.00
647	IRRIGATION DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	1182000.00	1182000.00
		8782	00	102	02	04	xx	NONE	25349874.00	25349874.00
		DIV TOT:							26531874.00	26531874.00
650	TUBEWELL DIV MATI KANPUR DEHAT	8782	00	102	02	04	xx	NONE	3416420.00	3416420.00
		DIV TOT:							3416420.00	3416420.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	154817.00	154817.00
		8782	00	102	02	03	xx	NONE	154817.00	154817.00
		8782	00	102	02	04	xx	NONE	2768419.00	2768419.00
		DIV TOT:							3078053.00	3078053.00
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	4998660.00	4998660.00
		8782	00	102	02	04	xx	NONE	4304275.00	4304275.00
		DIV TOT:							9302935.00	9302935.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	970000.00	3520000.00
		8782	00	102	02	03	xx	NONE	76960.00	2614947.00
		DIV TOT:							1046960.00	6134947.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2250000.00
		8782	00	102	02	03	xx	NONE	2747375.00	2960228.00
		8782	00	102	02	04	xx	NONE	199097.00	199097.00
		DIV TOT:							2946472.00	5409325.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	-2250000.00
		8782	00	102	02	03	xx	NONE	14236431.00	20254732.00
		8782	00	102	02	04	xx	NONE	450124.00	450124.00
		DIV TOT:							14686555.00	18454856.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	88498370.00	506407285.00
		8782	00	102	02	03	xx	NONE	42178383.00	87288458.00
		DIV TOT:							130676753.00	593695743.00
662	L G C DIV KANPUR	8782	00	102	02	04	xx	NONE	18099381.00	18099381.00
		DIV TOT:							18099381.00	18099381.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	55764480.00	307484376.00
		8782	00	102	02	04	xx	NONE	20320250.00	20320250.00

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663	IRRI DIV KANPUR	DIV TOT:							76084730.00	327804626.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8782	00	102	02	04	xx	NONE	20000000.00	20000000.00
		DIV TOT:							20000000.00	20000000.00
668	IRRIGATION DIV KAUSHAMBI	8782	00	102	02	04	xx	NONE	60000.00	60000.00
		DIV TOT:							60000.00	60000.00
674	TUBE WELL DIV 1 KHERI	8782	00	102	02	04	xx	NONE	2342120.00	2342120.00
		DIV TOT:							2342120.00	2342120.00
676	FLOOD DIV SHARDANAGAR, KHERI	8782	00	102	02	04	xx	NONE	15654429.00	15654429.00
		DIV TOT:							15654429.00	15654429.00
680	IRRI DIV KUSHINAGAR	8782	00	102	02	04	xx	NONE	1399991.00	1399991.00
		DIV TOT:							1399991.00	1399991.00
682	IRRIGATION DIV 2 KUSHINAGAR	8782	00	102	02	04	xx	NONE	11499966.00	11499966.00
		DIV TOT:							11499966.00	11499966.00
683	IRRI DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4690.00	4690.00
		8782	00	102	02	04	xx	NONE	44935607.00	44935607.00
		DIV TOT:							44940297.00	44940297.00
684	IRRI CONST DIV MATATILA LALITPUR	8782	00	102	02	04	xx	NONE	67858591.00	67858591.00
		DIV TOT:							67858591.00	67858591.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	15000000.00
		8782	00	102	02	03	xx	NONE	0.00	9404953.00
		8782	00	102	02	04	xx	NONE	2176839.00	2176839.00
		DIV TOT:							2176839.00	26581792.00
688	RAJGHAT CANAL CONST DIV LALITPUR	8782	00	102	02	04	xx	NONE	8045034.00	8045034.00
		DIV TOT:							8045034.00	8045034.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	4667163.00	4667163.00
		DIV TOT:							4667163.00	4667163.00
694	TUBE WELL DIV LUCKNOW	8782	00	102	02	04	xx	NONE	2503629175.00	2503629175.00
		DIV TOT:							2503629175.00	2503629175.00
695	TUBE WELL CONST DIV LUCKNOW	8782	00	102	02	04	xx	NONE	793656.00	793656.00
		DIV TOT:							793656.00	793656.00
696	TUBE WELL (I & P) DIV 3 LUCKNOW	8782	00	102	02	04	xx	NONE	89682.00	89682.00
		DIV TOT:							89682.00	89682.00
700	MINOR LIFT DIV LUCKNOW	8782	00	102	02	04	xx	NONE	5970366.00	5970366.00
		DIV TOT:							5970366.00	5970366.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	04	xx	NONE	501905.00	501905.00
		DIV TOT:							501905.00	501905.00
707	SURVEY & INVESTI DIV LUCKNOW	8782	00	102	02	04	xx	NONE	3551466.00	3551466.00
		DIV TOT:							3551466.00	3551466.00
709	COORD & CHECK DIV LUCKNOW	8782	00	102	02	04	xx	NONE	20300885.00	20300885.00
		DIV TOT:							20300885.00	20300885.00
714	P.E. Core Team UP Water S.R.P, Lucknow	8782	00	102	02	04	xx	NONE	6906056.00	6906056.00
		DIV TOT:							6906056.00	6906056.00
715	Rajya Jal Sansadhan Abhikaran Lucknow	8782	00	102	02	04	xx	NONE	6499545.00	6499545.00
		DIV TOT:							6499545.00	6499545.00

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721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	04	xx	NONE	4499960.00	4499960.00
		DIV TOT:							4499960.00	4499960.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	54500.00	54500.00
		DIV TOT:							54500.00	54500.00
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	04	xx	NONE	6557918.00	6557918.00
		DIV TOT:							6557918.00	6557918.00
734	M D C DIV 1 MAHOBA	8782	00	102	02	04	xx	NONE	47201651.00	47201651.00
		DIV TOT:							47201651.00	47201651.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	814611.00
		8782	00	102	02	04	xx	NONE	7191800.00	7191800.00
		DIV TOT:							7191800.00	8006411.00
739	L G C DIV MAINPURI	8782	00	102	02	04	xx	NONE	2221768.00	2221768.00
		DIV TOT:							2221768.00	2221768.00
743	IRRI CONST DIV MATHURA	8782	00	102	02	03	xx	NONE	10618315.00	15337506.00
		DIV TOT:							10618315.00	15337506.00
746	L M B D GANGA C MATHURA	8782	00	102	02	03	xx	NONE	1551147.00	1551147.00
		DIV TOT:							1551147.00	1551147.00
747	UPER DIN AGRA CANAL MATHURA	8782	00	102	02	03	xx	NONE	1561059.00	1561059.00
		8782	00	102	02	04	xx	NONE	2399976.00	2399976.00
		DIV TOT:							3961035.00	3961035.00
752	TUBE WELL DIV MAU	8782	00	102	02	03	xx	NONE	190403.00	190403.00
		8782	00	102	02	04	xx	NONE	2694535.00	2694535.00
		DIV TOT:							2884938.00	2884938.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	04	xx	NONE	1395368.00	1395368.00
		DIV TOT:							1395368.00	1395368.00
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	27750.00	27750.00
		8671	00	101	xx	xx	xx	NONE	9250.00	9250.00
		8782	00	102	02	04	xx	NONE	3249884.00	3249884.00
		DIV TOT:							3286884.00	3286884.00
756	TUBE WELL DIV WEST BAGHPAT	8782	00	102	02	04	xx	NONE	5236426.00	5236426.00
		DIV TOT:							5236426.00	5236426.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	3967239.00	8005675.00
		8782	00	102	02	03	xx	NONE	6829825.00	9646323.00
		DIV TOT:							10797064.00	17651998.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	04	xx	NONE	4210076.00	4210076.00
		DIV TOT:							4210076.00	4210076.00
762	MGCC DIV 6 MEERUT	8782	00	102	02	04	xx	NONE	18162859.00	18162859.00
		DIV TOT:							18162859.00	18162859.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	438002.00	1446219.00
		8782	00	102	02	03	xx	NONE	20799.00	20799.00
		8782	00	102	02	04	xx	NONE	8493307.00	8493307.00
		DIV TOT:							8952108.00	9960325.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	27089952.00	27119384.00
		8671	00	101	xx	xx	xx	NONE	0.00	29432.00

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764	MEERUT GANG CAN MEERUT	8782	00	102	02	03	xx	NONE	1019979.00	1807099.00
		8782	00	102	02	04	xx	NONE	3201639.00	3201639.00
		DIV TOT:							31311570.00	32157554.00
765	IRRI CONST DIV MEERUT	8782	00	102	02	04	xx	NONE	999978.00	999978.00
		DIV TOT:							999978.00	999978.00
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	04	xx	NONE	4440381.00	4440381.00
		DIV TOT:							4440381.00	4440381.00
774	MIN LIFT DIV MIRZAPUR	8782	00	102	02	04	xx	NONE	4232313.00	4232313.00
		DIV TOT:							4232313.00	4232313.00
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	30300.00	30300.00
		DIV TOT:							30300.00	30300.00
783	BANSAGAR CCD 8 MIRZAPUR	8782	00	102	02	04	xx	NONE	499993.00	499993.00
		DIV TOT:							499993.00	499993.00
792	IRRI DIV MORADABAD	8782	00	102	02	04	xx	NONE	11209240.00	11209240.00
		DIV TOT:							11209240.00	11209240.00
794	TUBEWELL DIV I MORADABAD	8782	00	102	02	04	xx	NONE	6760000.00	6760000.00
		DIV TOT:							6760000.00	6760000.00
796	TWD CHANDAUSI MORADABAD	8782	00	102	02	04	xx	NONE	8084855.00	8084855.00
		DIV TOT:							8084855.00	8084855.00
797	FLOOD DIV MORADABAD	8782	00	102	02	04	xx	NONE	8000000.00	8000000.00
		DIV TOT:							8000000.00	8000000.00
799	MGCC 15 MORADABAD	8782	00	102	02	04	xx	NONE	3954160.00	3954160.00
		DIV TOT:							3954160.00	3954160.00
801	MGCC 9 SAMBHAL MORADABAD	8782	00	102	02	04	xx	NONE	30840675.00	30840675.00
		DIV TOT:							30840675.00	30840675.00
803	TUBEWELL DIV MUZAFFARNAGAR	8782	00	102	02	04	xx	NONE	5043283.00	5043283.00
		DIV TOT:							5043283.00	5043283.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	71133.00
		8782	00	102	02	04	xx	NONE	4367984.00	4367984.00
		DIV TOT:							4367984.00	4439117.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	410043.00	99417859.00
		8782	00	102	02	03	xx	NONE	29770005.00	54845784.00
		DIV TOT:							30180048.00	154263643.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	3820000.00	58661600.00
		8782	00	102	02	03	xx	NONE	60754121.00	102770147.00
		DIV TOT:							64574121.00	161431747.00
831	CMD KALAGARH	8782	00	102	02	04	xx	NONE	4183618.00	4183618.00
		DIV TOT:							4183618.00	4183618.00
834	RG DAM KALAGARH	8782	00	102	02	04	xx	NONE	5311600.00	5311600.00
		DIV TOT:							5311600.00	5311600.00
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	04	xx	NONE	19984160.00	19984160.00
		DIV TOT:							19984160.00	19984160.00
854	IRRI DIV PRATAPGARH	8782	00	102	02	04	xx	NONE	1860001.00	1860001.00
		DIV TOT:							1860001.00	1860001.00

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863	TUBE WELL DIV RAIBAREILLY	8782	00	102	02	04	xx	NONE	2849915.00	2849915.00
		DIV TOT:							2849915.00	2849915.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	04	xx	NONE	3852585.00	3852585.00
		DIV TOT:							3852585.00	3852585.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	656765.00	656765.00
		DIV TOT:							656765.00	656765.00
872	TUBE WELL DIV RAMPUR	8782	00	102	02	04	xx	NONE	5504977.00	5504977.00
		DIV TOT:							5504977.00	5504977.00
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	75000.00	75000.00
		8782	00	102	02	04	xx	NONE	6749839.00	6749839.00
		DIV TOT:							6824839.00	6824839.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	3061.00
		8782	00	102	02	04	xx	NONE	499896.00	499896.00
		DIV TOT:							499896.00	502957.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	1043540.00	1043540.00
		DIV TOT:							1043540.00	1043540.00
888	MGC QUALITY CONTROL DIV-2 HARIDWAR	8782	00	102	02	04	xx	NONE	6984573.00	6984573.00
		DIV TOT:							6984573.00	6984573.00
889	Samanantar Devband Branch Division, Roorkee	8782	00	102	02	03	xx	NONE	0.00	99950.00
		8782	00	102	02	04	xx	NONE	400000.00	400000.00
		DIV TOT:							400000.00	499950.00
897	TUBE WELL DIV 1 SAHARANPUR	8782	00	102	02	04	xx	NONE	5499995.00	5499995.00
		DIV TOT:							5499995.00	5499995.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	997732.00
		DIV TOT:							0.00	997732.00
903	TUBEWELL DIV SHAHJAHANPUR	8782	00	102	02	04	xx	NONE	3923014.00	3923014.00
		DIV TOT:							3923014.00	3923014.00
907	R.N. CD-3,Shohratgarh,Siddharthnagar	8443	00	108	xx	xx	xx	NONE	924658.00	924658.00
		8782	00	102	02	04	xx	NONE	19388648.00	19388648.00
		DIV TOT:							20313306.00	20313306.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	32882.00
		8671	00	101	xx	xx	xx	NONE	32882.00	32882.00
		8782	00	102	02	04	xx	NONE	82780000.00	82780000.00
		DIV TOT:							82812882.00	82845764.00
910	TUBEWELL DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	58372.00	58372.00
		8782	00	102	02	04	xx	NONE	3527211.00	3527211.00
		DIV TOT:							3585583.00	3585583.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	6892667.00	6906667.00
		8782	00	102	02	04	xx	NONE	140759378.00	140759378.00
		DIV TOT:							147652045.00	147666045.00
912	DRAINAGE DIV. SIDDHARTHANAGAR	8782	00	102	02	04	xx	NONE	42058389.00	42058389.00
		DIV TOT:							42058389.00	42058389.00
914	R.N. CD-2, Shohratgarh, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	494624.00	494624.00
		8782	00	102	02	04	xx	NONE	29999444.00	29999444.00

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914	R.N. CD-2, Shohratgarh, Siddharthnagar	DIV TOT:							30494068.00	30494068.00
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	04	xx	NONE	83178.00	83178.00
		DIV TOT:							83178.00	83178.00
917	TUBEWELL DIV 2 SITAPUR	8443	00	108	xx	xx	xx	NONE	601900.00	601900.00
		8782	00	102	02	04	xx	NONE	3298478.00	3298478.00
		DIV TOT:							3900378.00	3900378.00
921	I.C.D.ROBERTSGANJ SONBHADRA	8782	00	102	02	04	xx	NONE	864000.00	864000.00
		DIV TOT:							864000.00	864000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	1235236.00	1313968.00
		8782	00	102	02	03	xx	NONE	72429.00	945173.00
		DIV TOT:							1307665.00	2259141.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	107966.00	3952441.00
		8782	00	102	02	03	xx	NONE	3194219.00	3194219.00
		DIV TOT:							3302185.00	7146660.00
935	DRAINAGE DN 2 ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	14455.00	14455.00
		DIV TOT:							14455.00	14455.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	54857.00	54857.00
		8782	00	102	02	04	xx	NONE	3563740.00	3563740.00
		DIV TOT:							3618597.00	3618597.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	225321.00	225321.00
		8782	00	102	02	04	xx	NONE	4372231.00	4372231.00
		DIV TOT:							4597552.00	4597552.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	0.00	35700.00
		8782	00	102	02	04	xx	NONE	6180385.00	6180385.00
		DIV TOT:							6180385.00	6216085.00
949	IRRIGATION DIVISION II SULTANPUR	8782	00	102	02	04	xx	NONE	9686189.00	9686189.00
		DIV TOT:							9686189.00	9686189.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	790756.00	790756.00
		8782	00	102	02	04	xx	NONE	2710000.00	2710000.00
		DIV TOT:							3500756.00	3500756.00
961	Lower Div, Eastern Yamina Canal, Shamli	8782	00	102	02	04	xx	NONE	1699742.00	1699742.00
		DIV TOT:							1699742.00	1699742.00
964	IRRI DIV 2 UNNAO	8782	00	102	02	04	xx	NONE	4982046.00	4982046.00
		DIV TOT:							4982046.00	4982046.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	04	xx	NONE	2198146.00	2198146.00
		DIV TOT:							2198146.00	2198146.00
966	SARDA CANAL DIV UNNAO	8782	00	102	02	04	xx	NONE	1604981.00	1604981.00
		DIV TOT:							1604981.00	1604981.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	17416.00	1536466.00
		8782	00	102	02	04	xx	NONE	1884480.00	1884480.00
		DIV TOT:							1901896.00	3420946.00
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	252151.00	252151.00
		8782	00	102	02	04	xx	NONE	6123864.00	6123864.00
		DIV TOT:							6376015.00	6376015.00

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989	MIN LIFT CAN DN VARANASI	8782	00	102	02	04	xx	NONE	9715632.00	9715632.00
		DIV TOT:							9715632.00	9715632.00
993	SON MECH C D VARANASI	8782	00	102	02	04	xx	NONE	7362123.00	7362123.00
		DIV TOT:							7362123.00	7362123.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	4965890.00	4965890.00
		8782	00	102	02	03	xx	NONE	2472084.00	2472084.00
		DIV TOT:							7437974.00	7437974.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8443	00	108	xx	xx	xx	NONE	8318400.00	8318400.00
		8782	00	102	02	03	xx	NONE	6046244.00	6046244.00
		8782	00	102	02	04	xx	NONE	135508122.00	135508122.00
		DIV TOT:							149872766.00	149872766.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4656000.00
		8782	00	102	02	03	xx	NONE	17751031.00	17751031.00
		8782	00	102	02	04	xx	NONE	119657591.00	119657591.00
		DIV TOT:							137408622.00	142064622.00
G.TOTAL:									6602714876.00	7993784106.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021						PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	GROUND WATER DIVISION DPAP DN ALLAHABAD	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	93209.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	93209.00
		0013	2702	80	799	04	04	37	Plan		0.00	0.00	0.00	-93209.00	0.00	-93209.00
				MH TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00	
				GRNT TOT						0.00	0.00	0.00	-93209.00	0.00	-93209.00	
		DIV TOT									0.00	0.00	0.00	-93209.00	0.00	0.00
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	16500.00	0.00	0.00	19500.00
				MH TOT						0.00	0.00	16500.00	0.00	0.00	19500.00	
				GRNT TOT						0.00	0.00	16500.00	0.00	0.00	19500.00	
		DIV TOT									0.00	0.00	16500.00	0.00	0.00	19500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	4500.00	0.00	0.00	96177.00
				MH TOT						0.00	0.00	4500.00	0.00	0.00	96177.00	
				GRNT TOT						0.00	0.00	4500.00	0.00	0.00	96177.00	
		DIV TOT									0.00	0.00	4500.00	0.00	0.00	96177.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153696.00	0.00	0.00	153696.00
				MH TOT						0.00	0.00	153696.00	0.00	0.00	153696.00	
			8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	21000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21000.00	
				GRNT TOT						0.00	0.00	153696.00	0.00	0.00	174696.00	
		DIV TOT									0.00	0.00	153696.00	0.00	0.00	174696.00
GRAND TOTAL:											0.00	0.00	174696.00	-93209.00	0.00	293373.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	3000.00
		DIV TOT:							0.00	3000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	16500.00	19500.00
		DIV TOT:							16500.00	19500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	4500.00	96177.00
		DIV TOT:							4500.00	96177.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	21000.00
		8782	00	102	02	09	xx	NONE	153696.00	153696.00
		DIV TOT:							153696.00	174696.00
G.TOTAL:									174696.00	293373.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	289829.00	0.00	0.00	289829.00
											0.00	0.00	289829.00	0.00	0.00	289829.00
											0.00	0.00	317959.00	0.00	0.00	320959.00
											0.00	0.00	317959.00	0.00	0.00	320959.00
											0.00	0.00	607788.00	0.00	0.00	610788.00
	DIV TOT										0.00	0.00	607788.00	0.00	0.00	610788.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1425930.00	0.00	0.00	1425930.00
											0.00	0.00	1425930.00	0.00	0.00	1425930.00
											0.00	0.00	1425930.00	0.00	0.00	1425930.00
											0.00	0.00	1425930.00	0.00	0.00	1425930.00
											0.00	0.00	1425930.00	0.00	0.00	1425930.00
	DIV TOT										0.00	0.00	1425930.00	0.00	0.00	1425930.00
020		0013	4702	00	799	03	00	37	Plan		0.00	-82927.00	-82927.00	0.00	-82927.00	-82927.00
											0.00	-82927.00	-82927.00	0.00	-82927.00	-82927.00
											0.00	-82927.00	-82927.00	0.00	-82927.00	-82927.00
											0.00	-82927.00	-82927.00	0.00	-82927.00	-82927.00
		DIV TOT										0.00	-82927.00	1343003.00	0.00	-82927.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	239335.00	0.00	0.00	480840.00
											0.00	0.00	239335.00	0.00	0.00	480840.00
											0.00	0.00	0.00	0.00	0.00	20000.00
											0.00	0.00	0.00	0.00	0.00	20000.00
											0.00	0.00	126500.00	0.00	0.00	283000.00
	DIV TOT										0.00	0.00	365835.00	0.00	0.00	783840.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140586.00	0.00	0.00	140586.00
											0.00	0.00	140586.00	0.00	0.00	140586.00
											0.00	0.00	0.00	0.00	0.00	136030.00
											0.00	0.00	0.00	0.00	0.00	136030.00
											0.00	0.00	140586.00	0.00	0.00	276616.00
	DIV TOT										0.00	0.00	140586.00	0.00	0.00	276616.00
040		0013	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6030.00	0.00	-6030.00
											0.00	0.00	0.00	-6030.00	0.00	-6030.00
											0.00	0.00	0.00	-6030.00	0.00	-6030.00
											0.00	0.00	0.00	-6030.00	0.00	-6030.00
		DIV TOT										0.00	0.00	140586.00	-6030.00	0.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73242.00	0.00	0.00	73242.00
											0.00	0.00	73242.00	0.00	0.00	73242.00
											0.00	0.00	121500.00	0.00	0.00	127478.00
											0.00	0.00	121500.00	0.00	0.00	127478.00
											0.00	0.00	194742.00	0.00	0.00	200720.00
	DIV TOT										0.00	0.00	194742.00	0.00	0.00	200720.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	676115.00	0.00	0.00	1416518.00
											0.00	0.00	676115.00	0.00	0.00	1416518.00
											0.00	0.00	64500.00	0.00	0.00	591000.00
											0.00	0.00	64500.00	0.00	0.00	591000.00
											0.00	0.00	740615.00	0.00	0.00	2007518.00
	DIV TOT										0.00	0.00	740615.00	0.00	0.00	2007518.00
090	MINOR IRRIGATION DIV BASTI	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	105000.00
											0.00	0.00	0.00	0.00	0.00	105000.00
											0.00	0.00	0.00	0.00	0.00	105000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	105000.00
095	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None		0.00	0.00	300.00	0.00	0.00	300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8782	MH	TOT							0.00	0.00	300.00	0.00	0.00	300.00
												0.00	0.00	300.00	0.00	0.00	300.00
												0.00	0.00	300.00	0.00	0.00	300.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	575844.00	0.00	0.00	575844.00
				MH	TOT							0.00	0.00	575844.00	0.00	0.00	575844.00
												0.00	0.00	575844.00	0.00	0.00	575844.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	323523.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	323523.00
												0.00	0.00	0.00	0.00	0.00	323523.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	00	102	01	05	xx	None			0.00	0.00	26500.00	0.00	0.00	144000.00
				MH	TOT							0.00	0.00	26500.00	0.00	0.00	144000.00
												0.00	0.00	26500.00	0.00	0.00	144000.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	725271.00	0.00	0.00	725271.00
				MH	TOT							0.00	0.00	725271.00	0.00	0.00	725271.00
												0.00	0.00	725271.00	0.00	0.00	725271.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	286307.00	0.00	0.00	286307.00
				MH	TOT							0.00	0.00	286307.00	0.00	0.00	286307.00
												0.00	0.00	275000.00	0.00	0.00	495000.00
				MH	TOT							0.00	0.00	275000.00	0.00	0.00	495000.00
												0.00	0.00	561307.00	0.00	0.00	781307.00
200	MINOR IRRIGATION DIV JHANSI	0000	8782	00	102	01	05	xx	None			0.00	0.00	2236.00	0.00	0.00	733794.00
				MH	TOT							0.00	0.00	2236.00	0.00	0.00	733794.00
												0.00	0.00	2236.00	0.00	0.00	733794.00
		0013	4702	00	799	04	04	37	None			0.00	0.00	-2236.00	0.00	0.00	-2236.00
				MH	TOT							0.00	0.00	-2236.00	0.00	0.00	-2236.00
												0.00	0.00	-2236.00	0.00	0.00	-2236.00
												0.00	0.00	0.00	0.00	0.00	731558.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40704.00	0.00	0.00	40704.00
				MH	TOT							0.00	0.00	40704.00	0.00	0.00	40704.00
												0.00	0.00	197500.00	0.00	0.00	449000.00
				MH	TOT							0.00	0.00	197500.00	0.00	0.00	449000.00
												0.00	0.00	238204.00	0.00	0.00	489704.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	6000.00	0.00	0.00	6000.00
				MH	TOT							0.00	0.00	6000.00	0.00	0.00	6000.00
												0.00	0.00	6000.00	0.00	0.00	6000.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	799636.00	0.00	0.00	1237501.00
				MH	TOT							0.00	0.00	799636.00	0.00	0.00	1237501.00
												0.00	0.00	0.00	0.00	0.00	4400224.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4400224.00
												0.00	0.00	799636.00	0.00	0.00	5637725.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	MINOR IRRIGATION DIV LUCKNOW	DIV TOT									0.00	0.00	799636.00	0.00	0.00	5637725.00
260	MINOR IRRIGATION DIV MEEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	133214.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	133214.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	133214.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	133214.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1753247.00	0.00	0.00	1753247.00
				MH TOT							0.00	0.00	1753247.00	0.00	0.00	1753247.00
			8782	00	102	01	05	xx	None		0.00	0.00	50000.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	50000.00	0.00	0.00	50000.00
									GRNT TOT		0.00	0.00	1803247.00	0.00	0.00	1803247.00
		DIV TOT									0.00	0.00	1803247.00	0.00	0.00	1803247.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	82680.00	0.00	0.00	249512.00
				MH TOT							0.00	0.00	82680.00	0.00	0.00	249512.00
			8782	00	102	01	05	xx	None		0.00	0.00	1352443.68	0.00	0.00	2815443.68
				MH TOT							0.00	0.00	1352443.68	0.00	0.00	2815443.68
									GRNT TOT		0.00	0.00	1435123.68	0.00	0.00	3064955.68
		DIV TOT									0.00	0.00	1435123.68	0.00	0.00	3064955.68
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2124.00	0.00	0.00	92784.00
				MH TOT							0.00	0.00	2124.00	0.00	0.00	92784.00
			8782	00	102	01	05	xx	None		0.00	0.00	3000.00	0.00	0.00	18500.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	18500.00
									GRNT TOT		0.00	0.00	5124.00	0.00	0.00	111284.00
		DIV TOT									0.00	0.00	5124.00	0.00	0.00	111284.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2588651.00	0.00	0.00	2607500.00
				MH TOT							0.00	0.00	2588651.00	0.00	0.00	2607500.00
			8782	00	102	01	05	xx	None		0.00	0.00	16500.00	0.00	0.00	26500.00
				MH TOT							0.00	0.00	16500.00	0.00	0.00	26500.00
									GRNT TOT		0.00	0.00	2605151.00	0.00	0.00	2634000.00
		DIV TOT									0.00	0.00	2605151.00	0.00	0.00	2634000.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	190000.00	0.00	0.00	190000.00
				MH TOT							0.00	0.00	190000.00	0.00	0.00	190000.00
									GRNT TOT		0.00	0.00	190000.00	0.00	0.00	190000.00
		DIV TOT									0.00	0.00	190000.00	0.00	0.00	190000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13412.00	0.00	0.00	13412.00
				MH TOT							0.00	0.00	13412.00	0.00	0.00	13412.00
			8782	00	102	01	05	xx	None		0.00	0.00	310000.00	0.00	0.00	310000.00
				MH TOT							0.00	0.00	310000.00	0.00	0.00	310000.00
									GRNT TOT		0.00	0.00	323412.00	0.00	0.00	323412.00
		DIV TOT									0.00	0.00	323412.00	0.00	0.00	323412.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	999730.00	0.00	0.00	6613994.00
				MH TOT							0.00	0.00	999730.00	0.00	0.00	6613994.00
									GRNT TOT		0.00	0.00	999730.00	0.00	0.00	6613994.00
		0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	498954.00	0.00	498954.00
				MH TOT							0.00	0.00	0.00	498954.00	0.00	498954.00
									GRNT TOT		0.00	0.00	0.00	498954.00	0.00	498954.00
		DIV TOT									0.00	0.00	999730.00	498954.00	0.00	7112948.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2964217.00	0.00	0.00	4396968.00
				MH TOT							0.00	0.00	2964217.00	0.00	0.00	4396968.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	51500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	51500.00
									GRNT TOT		0.00	0.00	2964217.00	0.00	0.00	4448468.00
	DIV TOT										0.00	0.00	2964217.00	0.00	0.00	4448468.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	4485000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4485000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	4485000.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	4485000.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	436985.00	0.00	0.00	436985.00
				MH TOT							0.00	0.00	436985.00	0.00	0.00	436985.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	211230.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211230.00
									GRNT TOT		0.00	0.00	436985.00	0.00	0.00	648215.00
	DIV TOT										0.00	0.00	436985.00	0.00	0.00	648215.00
GRAND TOTAL:											0.00	-82927.00	17088620.68	492924.00	-82927.00	39691430.68

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	317959.00	320959.00
		8782	00	102	02	05	xx	NONE	289829.00	289829.00
		DIV TOT:							607788.00	610788.00
020	MINOR IRRIGATION DIV ALIGARH	8782	00	102	02	05	xx	NONE	1343003.00	1343003.00
		DIV TOT:							1343003.00	1343003.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	178083.00	354583.00
		8782	00	102	02	05	xx	NONE	187752.00	429257.00
		DIV TOT:							365835.00	783840.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	130000.00
		8782	00	102	02	05	xx	NONE	140586.00	140586.00
		DIV TOT:							140586.00	270586.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	121500.00	127478.00
		8782	00	102	02	05	xx	NONE	73242.00	73242.00
		DIV TOT:							194742.00	200720.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	64500.00	611355.00
		8782	00	102	02	05	xx	NONE	676115.00	1396163.00
		DIV TOT:							740615.00	2007518.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	105000.00
		DIV TOT:							0.00	105000.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	300.00	300.00
		DIV TOT:							300.00	300.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	4800.00	4800.00
		8782	00	102	02	05	xx	NONE	571044.00	571044.00
		DIV TOT:							575844.00	575844.00
120	MINOR IRRIGATION DIV FAIZABAD	8782	00	102	02	05	xx	NONE	0.00	323523.00
		DIV TOT:							0.00	323523.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	26500.00	144000.00
		DIV TOT:							26500.00	144000.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	725271.00	725271.00
		DIV TOT:							725271.00	725271.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	354763.00	574763.00
		8782	00	102	02	05	xx	NONE	206544.00	206544.00
		DIV TOT:							561307.00	781307.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	731558.00
		DIV TOT:							0.00	731558.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	197500.00	449000.00
		8782	00	102	02	05	xx	NONE	40704.00	40704.00
		DIV TOT:							238204.00	489704.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	6000.00	6000.00
		DIV TOT:							6000.00	6000.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	4400224.00
		8782	00	102	02	05	xx	NONE	799636.00	1237501.00
		DIV TOT:							799636.00	5637725.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	0.00	133214.00
		DIV TOT:							0.00	133214.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	50000.00	50000.00
		8782	00	102	02	05	xx	NONE	1753247.00	1753247.00
		DIV TOT:							1803247.00	1803247.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1352443.68	2815443.68
		8782	00	102	02	05	xx	NONE	82680.00	249512.00
		DIV TOT:							1435123.68	3064955.68
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	5124.00	61284.00
		8782	00	102	02	05	xx	NONE	0.00	50000.00
		DIV TOT:							5124.00	111284.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	16500.00	26500.00
		8782	00	102	02	05	xx	NONE	2588651.00	2588651.00
		8782	00	102	02	06	xx	NONE	0.00	18849.00
		DIV TOT:							2605151.00	2634000.00
320	MINOR IRRIGATION DIV SHARANPUR	8782	00	102	02	05	xx	NONE	190000.00	190000.00
		DIV TOT:							190000.00	190000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	310020.00	310020.00
		8782	00	102	02	05	xx	NONE	13392.00	13392.00
		DIV TOT:							323412.00	323412.00
340	MINOR IRRIGATION DIV SITAPUR	8782	00	102	02	05	xx	NONE	999730.00	7112948.00
		DIV TOT:							999730.00	7112948.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	51500.00
		8782	00	102	02	05	xx	NONE	2964217.00	4396968.00
		DIV TOT:							2964217.00	4448468.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	4485000.00
		DIV TOT:							0.00	4485000.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	18883.00	230113.00
		8782	00	102	02	05	xx	NONE	418102.00	418102.00
		DIV TOT:							436985.00	648215.00
G.TOTAL:									17088620.68	39691430.68

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21465640.00	0.00	0.00	22045316.00
					MH TOT						0.00	0.00	21465640.00	0.00	0.00	22045316.00
			8782	00	102	01	07	xx	None		0.00	0.00	9317000.00	0.00	0.00	28732500.00
					MH TOT						0.00	0.00	9317000.00	0.00	0.00	28732500.00
									GRNT TOT		0.00	0.00	30782640.00	0.00	0.00	50777816.00
					DIV TOT						0.00	0.00	30782640.00	0.00	0.00	50777816.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19282003.00	0.00	0.00	39894865.00
					MH TOT						0.00	0.00	19282003.00	0.00	0.00	39894865.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	34308700.00	0.00	0.00	42556900.00
					MH TOT						0.00	0.00	34308700.00	0.00	0.00	42556900.00
									GRNT TOT		0.00	0.00	53590703.00	0.00	0.00	82452015.00
					DIV TOT						0.00	0.00	53590703.00	0.00	0.00	82452015.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27595053.00	0.00	0.00	38493058.00
					MH TOT						0.00	0.00	27595053.00	0.00	0.00	38493058.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	225988.00	0.00	0.00	225988.00
					MH TOT						0.00	0.00	225988.00	0.00	0.00	225988.00
			8782	00	102	01	07	xx	None		0.00	0.00	11632700.00	0.00	0.00	11632700.00
					MH TOT						0.00	0.00	11632700.00	0.00	0.00	11632700.00
									GRNT TOT		0.00	0.00	39453741.00	0.00	0.00	50351746.00
					DIV TOT						0.00	0.00	39453741.00	0.00	0.00	50351746.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11735292.00	0.00	0.00	28121244.00
					MH TOT						0.00	0.00	11735292.00	0.00	0.00	28121244.00
			8782	00	102	01	07	xx	None		0.00	0.00	34246600.00	0.00	0.00	44499200.00
					MH TOT						0.00	0.00	34246600.00	0.00	0.00	44499200.00
									GRNT TOT		0.00	0.00	45981892.00	0.00	0.00	72620444.00
					DIV TOT						0.00	0.00	45981892.00	0.00	0.00	72620444.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14506515.00	0.00	0.00	31736394.00
					MH TOT						0.00	0.00	14506515.00	0.00	0.00	31736394.00
			8782	00	102	01	07	xx	None		0.00	0.00	9685780.00	0.00	0.00	11622980.00
					MH TOT						0.00	0.00	9685780.00	0.00	0.00	11622980.00
									GRNT TOT		0.00	0.00	24192295.00	0.00	0.00	43359374.00
					DIV TOT						0.00	0.00	24192295.00	0.00	0.00	43359374.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7488610.00	0.00	0.00	12562821.00
					MH TOT						0.00	0.00	7488610.00	0.00	0.00	12562821.00
			8782	00	102	01	07	xx	None		0.00	0.00	19360480.00	0.00	0.00	21261120.00
					MH TOT						0.00	0.00	19360480.00	0.00	0.00	21261120.00
									GRNT TOT		0.00	0.00	26849090.00	0.00	0.00	33823941.00
					DIV TOT						0.00	0.00	26849090.00	0.00	0.00	33823941.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2398870.00	0.00	0.00	6775223.00
					MH TOT						0.00	0.00	2398870.00	0.00	0.00	6775223.00
			8782	00	102	01	07	xx	None		0.00	0.00	3299000.00	0.00	0.00	3993072.00
					MH TOT						0.00	0.00	3299000.00	0.00	0.00	3993072.00
									GRNT TOT		0.00	0.00	5697870.00	0.00	0.00	10768295.00
					DIV TOT						0.00	0.00	5697870.00	0.00	0.00	10768295.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10847341.00	0.00	0.00	15166273.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8443		MH TOT						0.00	0.00	10847341.00	0.00	0.00	15166273.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	40035.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	40035.00
			8782	00	102	01	07	xx	None		0.00	0.00	3099000.00	0.00	0.00	55376000.00
					MH TOT						0.00	0.00	3099000.00	0.00	0.00	55376000.00
										GRNT TOT	0.00	0.00	13946341.00	0.00	0.00	70582308.00
					DIV TOT						0.00	0.00	13946341.00	0.00	0.00	70582308.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8884556.00	0.00	0.00	12732402.00
					MH TOT						0.00	0.00	8884556.00	0.00	0.00	12732402.00
			8782	00	102	01	07	xx	None		0.00	0.00	113400.00	0.00	0.00	1528923.00
					MH TOT						0.00	0.00	113400.00	0.00	0.00	1528923.00
										GRNT TOT	0.00	0.00	8997956.00	0.00	0.00	14261325.00
					DIV TOT						0.00	0.00	8997956.00	0.00	0.00	14261325.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3775244.00	0.00	0.00	10388925.00
					MH TOT						0.00	0.00	3775244.00	0.00	0.00	10388925.00
			8782	00	102	01	07	xx	None		0.00	0.00	18096200.00	0.00	0.00	19186700.00
					MH TOT						0.00	0.00	18096200.00	0.00	0.00	19186700.00
										GRNT TOT	0.00	0.00	21871444.00	0.00	0.00	29575625.00
					DIV TOT						0.00	0.00	21871444.00	0.00	0.00	29575625.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13543987.00	0.00	0.00	26219814.00
					MH TOT						0.00	0.00	13543987.00	0.00	0.00	26219814.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	88650.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None		0.00	0.00	2552207.00	0.00	0.00	8223561.00
					MH TOT						0.00	0.00	2552207.00	0.00	0.00	8223561.00
										GRNT TOT	0.00	0.00	16096194.00	0.00	0.00	34532025.00
					DIV TOT						0.00	0.00	16096194.00	0.00	0.00	34532025.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4993199.00	0.00	0.00	13127175.00
					MH TOT						0.00	0.00	4993199.00	0.00	0.00	13127175.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	250000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250000.00
										GRNT TOT	0.00	0.00	4993199.00	0.00	0.00	13377175.00
					DIV TOT						0.00	0.00	4993199.00	0.00	0.00	13377175.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13539106.00	0.00	0.00	14542131.00
					MH TOT						0.00	0.00	13539106.00	0.00	0.00	14542131.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26514.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	26514.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	2000000.00
										GRNT TOT	0.00	0.00	13539106.00	0.00	0.00	16568645.00
					DIV TOT						0.00	0.00	13539106.00	0.00	0.00	16568645.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6382617.00	0.00	0.00	13515096.00
					MH TOT						0.00	0.00	6382617.00	0.00	0.00	13515096.00
			8782	00	102	01	07	xx	None		0.00	0.00	2662093.00	0.00	0.00	18922593.00
					MH TOT						0.00	0.00	2662093.00	0.00	0.00	18922593.00
										GRNT TOT	0.00	0.00	9044710.00	0.00	0.00	32437689.00
					DIV TOT						0.00	0.00	9044710.00	0.00	0.00	32437689.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18975820.00	0.00	0.00	24263683.00
				MH TOT						0.00	0.00	18975820.00	0.00	0.00	24263683.00	
			8782	00	102	01	07	xx	None		0.00	0.00	12315000.00	0.00	0.00	33801000.00
				MH TOT						0.00	0.00	12315000.00	0.00	0.00	33801000.00	
				GRNT TOT						0.00	0.00	31290820.00	0.00	0.00	58064683.00	
	DIV TOT									0.00	0.00	31290820.00	0.00	0.00	58064683.00	
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31496620.00	0.00	0.00	75759003.00
				MH TOT						0.00	0.00	31496620.00	0.00	0.00	75759003.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36684.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	36684.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11726714.00	0.00	0.00	141278641.00
				MH TOT						0.00	0.00	11726714.00	0.00	0.00	141278641.00	
				GRNT TOT						0.00	0.00	43223334.00	0.00	0.00	217074328.00	
	DIV TOT									0.00	0.00	43223334.00	0.00	0.00	217074328.00	
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2449705.00	0.00	0.00	6965996.00
				MH TOT						0.00	0.00	2449705.00	0.00	0.00	6965996.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1478215.00	0.00	0.00	35489465.00
				MH TOT						0.00	0.00	1478215.00	0.00	0.00	35489465.00	
				GRNT TOT						0.00	0.00	3927920.00	0.00	0.00	42455461.00	
	DIV TOT									0.00	0.00	3927920.00	0.00	0.00	42455461.00	
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1569615.00	0.00	0.00	7051950.00
				MH TOT						0.00	0.00	1569615.00	0.00	0.00	7051950.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19680.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19680.00	
			8782	00	102	01	07	xx	None		0.00	0.00	255600.00	0.00	0.00	23731886.00
				MH TOT						0.00	0.00	255600.00	0.00	0.00	23731886.00	
				GRNT TOT						0.00	0.00	1825215.00	0.00	0.00	30803516.00	
	DIV TOT									0.00	0.00	1825215.00	0.00	0.00	30803516.00	
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11496831.00	0.00	0.00	29340918.00
				MH TOT						0.00	0.00	11496831.00	0.00	0.00	29340918.00	
			8782	00	102	01	07	xx	None		0.00	0.00	904800.00	0.00	0.00	12597250.00
				MH TOT						0.00	0.00	904800.00	0.00	0.00	12597250.00	
				GRNT TOT						0.00	0.00	12401631.00	0.00	0.00	41938168.00	
	DIV TOT									0.00	0.00	12401631.00	0.00	0.00	41938168.00	
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2821970.00	0.00	0.00	8106718.00
				MH TOT						0.00	0.00	2821970.00	0.00	0.00	8106718.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2939165.00	0.00	0.00	8739165.00
				MH TOT						0.00	0.00	2939165.00	0.00	0.00	8739165.00	
				GRNT TOT						0.00	0.00	5761135.00	0.00	0.00	16845883.00	
	DIV TOT									0.00	0.00	5761135.00	0.00	0.00	16845883.00	
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18483403.00	0.00	0.00	44675623.00
				MH TOT						0.00	0.00	18483403.00	0.00	0.00	44675623.00	
			8782	00	102	01	07	xx	None		0.00	0.00	78738000.00	0.00	0.00	84948200.00
				MH TOT						0.00	0.00	78738000.00	0.00	0.00	84948200.00	
				GRNT TOT						0.00	0.00	97221403.00	0.00	0.00	129623823.00	
	DIV TOT									0.00	0.00	97221403.00	0.00	0.00	129623823.00	
240	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11097803.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021										
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND								
240	RES DIVISION FIROZABAD	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	11097803.00							
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	5319270.20							
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5319270.20							
												GRNT	TOT				0.00	0.00	16417073.20					
																		DIV	TOT	0.00	0.00	0.00	0.00	0.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7005841.00	0.00	0.00	10444806.00							
				MH	TOT							0.00	0.00	7005841.00	0.00	0.00	10444806.00							
				8782	00	102	01	07	xx	None			0.00	0.00	3981882.00	0.00	0.00	4391334.00						
					MH	TOT							0.00	0.00	3981882.00	0.00	0.00	4391334.00						
												GRNT	TOT				0.00	0.00	10987723.00	0.00	0.00	0.00	0.00	14836140.00
																	DIV	TOT	0.00	0.00	0.00	0.00	0.00	14836140.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5402794.00	0.00	0.00	21117396.00							
				MH	TOT							0.00	0.00	5402794.00	0.00	0.00	21117396.00							
				8671	00	101	xx	xx	xx	None			0.00	0.00	1964.00	0.00	0.00	2089.00						
					MH	TOT							0.00	0.00	1964.00	0.00	0.00	2089.00						
				8782	00	102	01	07	xx	None			0.00	0.00	15215123.00	0.00	0.00	51918623.00						
				MH	TOT							0.00	0.00	15215123.00	0.00	0.00	51918623.00							
											GRNT	TOT				0.00	0.00	20619881.00	0.00	0.00	0.00	0.00	73038108.00	
																	DIV	TOT	0.00	0.00	0.00	0.00	0.00	73038108.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26192826.00	0.00	0.00	66448365.00							
				MH	TOT							0.00	0.00	26192826.00	0.00	0.00	66448365.00							
				8671	00	101	xx	xx	xx	None			0.00	0.00	51230.00	0.00	0.00	51230.00						
					MH	TOT							0.00	0.00	51230.00	0.00	0.00	51230.00						
				8782	00	102	01	07	xx	None			0.00	0.00	6027000.00	0.00	0.00	29760600.00						
				MH	TOT							0.00	0.00	6027000.00	0.00	0.00	29760600.00							
											GRNT	TOT				0.00	0.00	32271056.00	0.00	0.00	0.00	0.00	96260195.00	
																	DIV	TOT	0.00	0.00	0.00	0.00	0.00	96260195.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	81425344.00	0.00	0.00	154424886.00							
				MH	TOT							0.00	0.00	81425344.00	0.00	0.00	154424886.00							
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	53753.00						
					MH	TOT							0.00	0.00	0.00	0.00	0.00	53753.00						
				8782	00	102	01	07	xx	None			0.00	0.00	13266500.00	0.00	0.00	190404800.00						
				MH	TOT							0.00	0.00	13266500.00	0.00	0.00	190404800.00							
											GRNT	TOT				0.00	0.00	94691844.00	0.00	0.00	0.00	0.00	344883439.00	
																	DIV	TOT	0.00	0.00	0.00	0.00	0.00	344883439.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11795038.00	0.00	0.00	12515977.00							
				MH	TOT							0.00	0.00	11795038.00	0.00	0.00	12515977.00							
				8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	736200.00						
					MH	TOT							0.00	0.00	0.00	0.00	0.00	736200.00						
												GRNT	TOT				0.00	0.00	11795038.00	0.00	0.00	0.00	0.00	13252177.00
																	DIV	TOT	0.00	0.00	0.00	0.00	0.00	13252177.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8126855.00	0.00	0.00	11752954.00							
				MH	TOT							0.00	0.00	8126855.00	0.00	0.00	11752954.00							
				8782	00	102	01	07	xx	None			0.00	0.00	433404.00	0.00	0.00	37440294.00						
					MH	TOT							0.00	0.00	433404.00	0.00	0.00	37440294.00						
												GRNT	TOT				0.00	0.00	8560259.00	0.00	0.00	0.00	0.00	49193248.00
																	DIV	TOT	0.00	0.00	0.00	0.00	0.00	49193248.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3530426.00	0.00	0.00	9151564.00	
											0.00	0.00	3530426.00	0.00	0.00	9151564.00	
				8782	00	102	01	07	xx	None		0.00	0.00	4388100.00	0.00	0.00	20846204.00
												0.00	0.00	4388100.00	0.00	0.00	20846204.00
												0.00	0.00	7918526.00	0.00	0.00	29997768.00
		DIV TOT										0.00	0.00	7918526.00	0.00	0.00	29997768.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33259939.00	0.00	0.00	47616010.00	
											0.00	0.00	33259939.00	0.00	0.00	47616010.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	35474.00	0.00	0.00	73333.00
												0.00	0.00	35474.00	0.00	0.00	73333.00
				8782	00	102	01	07	xx	None		0.00	0.00	460400.00	0.00	0.00	5075600.00
												0.00	0.00	460400.00	0.00	0.00	5075600.00
	DIV TOT										0.00	0.00	33755813.00	0.00	0.00	52764943.00	
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7017532.00	0.00	0.00	12723454.00	
											0.00	0.00	7017532.00	0.00	0.00	12723454.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177342.00
												0.00	0.00	0.00	0.00	0.00	177342.00
				8782	00	102	01	07	xx	None		0.00	0.00	7967284.00	0.00	0.00	7967284.00
												0.00	0.00	7967284.00	0.00	0.00	7967284.00
	DIV TOT										0.00	0.00	14984816.00	0.00	0.00	20868080.00	
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22584890.00	0.00	0.00	40381074.00	
											0.00	0.00	22584890.00	0.00	0.00	40381074.00	
				8782	00	102	01	07	xx	None		0.00	0.00	1281000.00	0.00	0.00	6156000.00
												0.00	0.00	1281000.00	0.00	0.00	6156000.00
												0.00	0.00	23865890.00	0.00	0.00	46537074.00
		DIV TOT										0.00	0.00	23865890.00	0.00	0.00	46537074.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2771921.00	0.00	0.00	2771921.00	
											0.00	0.00	2771921.00	0.00	0.00	2771921.00	
				8782	00	102	01	07	xx	None		0.00	0.00	1247800.00	0.00	0.00	1247800.00
												0.00	0.00	1247800.00	0.00	0.00	1247800.00
												0.00	0.00	4019721.00	0.00	0.00	4019721.00
		DIV TOT										0.00	0.00	4019721.00	0.00	0.00	4019721.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12742000.00	0.00	0.00	19624256.00	
											0.00	0.00	12742000.00	0.00	0.00	19624256.00	
				8782	00	102	01	07	xx	None		0.00	0.00	13242500.00	0.00	0.00	16978500.00
												0.00	0.00	13242500.00	0.00	0.00	16978500.00
												0.00	0.00	25984500.00	0.00	0.00	36602756.00
		DIV TOT										0.00	0.00	25984500.00	0.00	0.00	36602756.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7270520.00	0.00	0.00	9098776.00	
											0.00	0.00	7270520.00	0.00	0.00	9098776.00	
				8782	00	102	01	07	xx	None		0.00	0.00	300000.00	0.00	0.00	633500.00
												0.00	0.00	300000.00	0.00	0.00	633500.00
												0.00	0.00	7570520.00	0.00	0.00	9732276.00
		DIV TOT										0.00	0.00	7570520.00	0.00	0.00	9732276.00
370	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54115671.00	0.00	0.00	71656241.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2021					PROGRESSIVE UPTO - JUN 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	MH TOT					0.00	0.00	54115671.00	0.00	0.00	71656241.00	
			8782	00	102	01	07	xx	None	0.00	0.00	27506070.00	0.00	0.00	88758189.00
				MH TOT					0.00	0.00	27506070.00	0.00	0.00	88758189.00	
					GRNT TOT					0.00	0.00	81621741.00	0.00	0.00	160414430.00
			DIV TOT							0.00	0.00	81621741.00	0.00	0.00	160414430.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7982425.00	0.00	0.00	8459107.00
				MH TOT					0.00	0.00	7982425.00	0.00	0.00	8459107.00	
				GRNT TOT					0.00	0.00	7982425.00	0.00	0.00	8459107.00	
			DIV TOT							0.00	0.00	7982425.00	0.00	0.00	8459107.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	29158789.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	29158789.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	20000.00	
			8782	00	102	01	07	xx	None	0.00	0.00	7021700.00	0.00	0.00	11999616.00
				MH TOT					0.00	0.00	7021700.00	0.00	0.00	11999616.00	
				GRNT TOT					0.00	0.00	7021700.00	0.00	0.00	41178405.00	
		DIV TOT							0.00	0.00	7021700.00	0.00	0.00	41178405.00	
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20506627.00	0.00	0.00	40459453.00
				MH TOT					0.00	0.00	20506627.00	0.00	0.00	40459453.00	
			8782	00	102	01	07	xx	None	0.00	0.00	2672000.00	0.00	0.00	99479200.00
				MH TOT					0.00	0.00	2672000.00	0.00	0.00	99479200.00	
				GRNT TOT					0.00	0.00	23178627.00	0.00	0.00	139938653.00	
		DIV TOT							0.00	0.00	23178627.00	0.00	0.00	139938653.00	
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	214692.00	0.00	0.00	1692399.00
				MH TOT					0.00	0.00	214692.00	0.00	0.00	1692399.00	
			8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	914606.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	914606.00	
				GRNT TOT					0.00	0.00	214692.00	0.00	0.00	2607005.00	
		DIV TOT							0.00	0.00	214692.00	0.00	0.00	2607005.00	
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	722061.00
				MH TOT					0.00	0.00	0.00	0.00	0.00	722061.00	
			8782	00	102	01	07	xx	None	0.00	0.00	3476400.00	0.00	0.00	5122622.00
				MH TOT					0.00	0.00	3476400.00	0.00	0.00	5122622.00	
				GRNT TOT					0.00	0.00	3476400.00	0.00	0.00	5844683.00	
		DIV TOT							0.00	0.00	3476400.00	0.00	0.00	5844683.00	
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4673647.00	0.00	0.00	6727037.00
				MH TOT					0.00	0.00	4673647.00	0.00	0.00	6727037.00	
			8782	00	102	01	07	xx	None	0.00	0.00	18000000.00	0.00	0.00	30545154.00
				MH TOT					0.00	0.00	18000000.00	0.00	0.00	30545154.00	
				GRNT TOT					0.00	0.00	22673647.00	0.00	0.00	37272191.00	
		DIV TOT							0.00	0.00	22673647.00	0.00	0.00	37272191.00	
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3813736.00	0.00	0.00	11186398.00
				MH TOT					0.00	0.00	3813736.00	0.00	0.00	11186398.00	
			8782	00	102	01	07	xx	None	0.00	0.00	6178900.00	0.00	0.00	62270900.00
				MH TOT					0.00	0.00	6178900.00	0.00	0.00	62270900.00	
				GRNT TOT					0.00	0.00	9992636.00	0.00	0.00	73457298.00	
		DIV TOT							0.00	0.00	9992636.00	0.00	0.00	73457298.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2970321.00	0.00	0.00	6333695.00
					MH TOT						0.00	0.00	2970321.00	0.00	0.00	6333695.00
			8782	00	102	01	07	xx	None		0.00	0.00	2358400.00	0.00	0.00	3301725.00
					MH TOT						0.00	0.00	2358400.00	0.00	0.00	3301725.00
									GRNT TOT		0.00	0.00	5328721.00	0.00	0.00	9635420.00
					DIV TOT						0.00	0.00	5328721.00	0.00	0.00	9635420.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15204255.00	0.00	0.00	15403726.00
					MH TOT						0.00	0.00	15204255.00	0.00	0.00	15403726.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	180000.00
			8782	00	102	01	07	xx	None		0.00	0.00	288000.00	0.00	0.00	288000.00
					MH TOT						0.00	0.00	288000.00	0.00	0.00	288000.00
									GRNT TOT		0.00	0.00	15492255.00	0.00	0.00	15871726.00
					DIV TOT						0.00	0.00	15492255.00	0.00	0.00	15871726.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	314475.00	0.00	0.00	4311443.00
					MH TOT						0.00	0.00	314475.00	0.00	0.00	4311443.00
			8782	00	102	01	07	xx	None		0.00	0.00	11420000.00	0.00	0.00	12240000.00
					MH TOT						0.00	0.00	11420000.00	0.00	0.00	12240000.00
									GRNT TOT		0.00	0.00	11734475.00	0.00	0.00	16551443.00
					DIV TOT						0.00	0.00	11734475.00	0.00	0.00	16551443.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21728692.00	0.00	0.00	27740667.00
					MH TOT						0.00	0.00	21728692.00	0.00	0.00	27740667.00
			8782	00	102	01	07	xx	None		0.00	0.00	3995300.00	0.00	0.00	4948200.00
					MH TOT						0.00	0.00	3995300.00	0.00	0.00	4948200.00
									GRNT TOT		0.00	0.00	25723992.00	0.00	0.00	32688867.00
					DIV TOT						0.00	0.00	25723992.00	0.00	0.00	32688867.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2502133.00	0.00	0.00	6846291.00
					MH TOT						0.00	0.00	2502133.00	0.00	0.00	6846291.00
			8782	00	102	01	07	xx	None		0.00	0.00	183160.00	0.00	0.00	3821660.00
					MH TOT						0.00	0.00	183160.00	0.00	0.00	3821660.00
									GRNT TOT		0.00	0.00	2685293.00	0.00	0.00	10667951.00
					DIV TOT						0.00	0.00	2685293.00	0.00	0.00	10667951.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22485043.00	0.00	0.00	29353910.00
					MH TOT						0.00	0.00	22485043.00	0.00	0.00	29353910.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	14284.00	0.00	0.00	75534.00
					MH TOT						0.00	0.00	14284.00	0.00	0.00	75534.00
			8782	00	102	01	07	xx	None		0.00	0.00	8519686.00	0.00	0.00	8519686.00
					MH TOT						0.00	0.00	8519686.00	0.00	0.00	8519686.00
									GRNT TOT		0.00	0.00	31019013.00	0.00	0.00	37949130.00
					DIV TOT						0.00	0.00	31019013.00	0.00	0.00	37949130.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9223042.00	0.00	0.00	15517199.00
					MH TOT						0.00	0.00	9223042.00	0.00	0.00	15517199.00
			8782	00	102	01	07	xx	None		0.00	0.00	713900.00	0.00	0.00	3250313.00
					MH TOT						0.00	0.00	713900.00	0.00	0.00	3250313.00
									GRNT TOT		0.00	0.00	9936942.00	0.00	0.00	18767512.00
					DIV TOT						0.00	0.00	9936942.00	0.00	0.00	18767512.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4082897.00	0.00	0.00	5597911.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
550	RES DIVISION RAMPUR	0000	8443	MH	TOT							0.00	0.00	4082897.00	0.00	0.00	5597911.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None			0.00	0.00	6296916.00	0.00	0.00	6296916.00
				MH	TOT							0.00	0.00	6296916.00	0.00	0.00	6296916.00
											GRNT TOT	0.00	0.00	10379813.00	0.00	0.00	11899827.00
											DIV TOT	0.00	0.00	10379813.00	0.00	0.00	11899827.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3304341.00	0.00	0.00	4818579.00
				MH	TOT							0.00	0.00	3304341.00	0.00	0.00	4818579.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	143888.00	0.00	0.00	143888.00
				MH	TOT							0.00	0.00	143888.00	0.00	0.00	143888.00
			8782	00	102	01	07	xx	None			0.00	0.00	415840.00	0.00	0.00	949800.00
				MH	TOT							0.00	0.00	415840.00	0.00	0.00	949800.00
											GRNT TOT	0.00	0.00	3864069.00	0.00	0.00	5912267.00
											DIV TOT	0.00	0.00	3864069.00	0.00	0.00	5912267.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7554781.00	0.00	0.00	13623705.00
				MH	TOT							0.00	0.00	7554781.00	0.00	0.00	13623705.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14379.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14379.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	1939734.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1939734.00
											GRNT TOT	0.00	0.00	7554781.00	0.00	0.00	15577818.00
											DIV TOT	0.00	0.00	7554781.00	0.00	0.00	15577818.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4042222.00	0.00	0.00	20053607.00
				MH	TOT							0.00	0.00	4042222.00	0.00	0.00	20053607.00
			8782	00	102	01	07	xx	None			0.00	0.00	16897000.00	0.00	0.00	66414000.00
				MH	TOT							0.00	0.00	16897000.00	0.00	0.00	66414000.00
											GRNT TOT	0.00	0.00	20939222.00	0.00	0.00	86467607.00
											DIV TOT	0.00	0.00	20939222.00	0.00	0.00	86467607.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3598844.00	0.00	0.00	6824717.00
				MH	TOT							0.00	0.00	3598844.00	0.00	0.00	6824717.00
			8782	00	102	01	07	xx	None			0.00	0.00	7539580.00	0.00	0.00	12167999.00
				MH	TOT							0.00	0.00	7539580.00	0.00	0.00	12167999.00
											GRNT TOT	0.00	0.00	11138424.00	0.00	0.00	18992716.00
											DIV TOT	0.00	0.00	11138424.00	0.00	0.00	18992716.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23638204.00	0.00	0.00	31246583.00
				MH	TOT							0.00	0.00	23638204.00	0.00	0.00	31246583.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	396391.00	0.00	0.00	445566.00
				MH	TOT							0.00	0.00	396391.00	0.00	0.00	445566.00
			8782	00	102	01	07	xx	None			0.00	0.00	41720.00	0.00	0.00	138973220.00
				MH	TOT							0.00	0.00	41720.00	0.00	0.00	138973220.00
											GRNT TOT	0.00	0.00	24076315.00	0.00	0.00	170665369.00
											DIV TOT	0.00	0.00	24076315.00	0.00	0.00	170665369.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5807767.00	0.00	0.00	7275755.00
				MH	TOT							0.00	0.00	5807767.00	0.00	0.00	7275755.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35270.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	35270.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000										GRNT TOT	0.00	0.00	5807767.00	0.00	0.00	7311025.00
												DIV TOT	0.00	0.00	5807767.00	0.00	0.00	7311025.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	9669005.00	0.00	0.00	16168755.00
												MH TOT	0.00	0.00	9669005.00	0.00	0.00	16168755.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	92511.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	92511.00
			8782	00	102	01	07	xx	None				0.00	0.00	1230300.00	0.00	0.00	10664320.00
												MH TOT	0.00	0.00	1230300.00	0.00	0.00	10664320.00
												GRNT TOT	0.00	0.00	10899305.00	0.00	0.00	26925586.00
												DIV TOT	0.00	0.00	10899305.00	0.00	0.00	26925586.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6413158.00	0.00	0.00	9744760.00
												MH TOT	0.00	0.00	6413158.00	0.00	0.00	9744760.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	49790.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	49790.00
			8782	00	102	01	07	xx	None				0.00	0.00	2348000.00	0.00	0.00	2374600.00
												MH TOT	0.00	0.00	2348000.00	0.00	0.00	2374600.00
												GRNT TOT	0.00	0.00	8761158.00	0.00	0.00	12169150.00
												DIV TOT	0.00	0.00	8761158.00	0.00	0.00	12169150.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	7618662.00	0.00	0.00	16013038.00
												MH TOT	0.00	0.00	7618662.00	0.00	0.00	16013038.00
			8782	00	102	01	07	xx	None				0.00	0.00	5171400.00	0.00	0.00	5296400.00
												MH TOT	0.00	0.00	5171400.00	0.00	0.00	5296400.00
												GRNT TOT	0.00	0.00	12790062.00	0.00	0.00	21309438.00
												DIV TOT	0.00	0.00	12790062.00	0.00	0.00	21309438.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	9042679.00	0.00	0.00	10012788.00
												MH TOT	0.00	0.00	9042679.00	0.00	0.00	10012788.00
			8782	00	102	01	07	xx	None				0.00	0.00	47471300.00	0.00	0.00	8722300.00
												MH TOT	0.00	0.00	47471300.00	0.00	0.00	8722300.00
												GRNT TOT	0.00	0.00	56513979.00	0.00	0.00	18735088.00
												DIV TOT	0.00	0.00	56513979.00	0.00	0.00	18735088.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2916720.00	0.00	0.00	4426340.00
												MH TOT	0.00	0.00	2916720.00	0.00	0.00	4426340.00
			8782	00	102	01	07	xx	None				0.00	0.00	420000.00	0.00	0.00	3020000.00
												MH TOT	0.00	0.00	420000.00	0.00	0.00	3020000.00
												GRNT TOT	0.00	0.00	3336720.00	0.00	0.00	7446340.00
												DIV TOT	0.00	0.00	3336720.00	0.00	0.00	7446340.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	8199422.00	0.00	0.00	10703680.00
												MH TOT	0.00	0.00	8199422.00	0.00	0.00	10703680.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	10467000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	10467000.00
												GRNT TOT	0.00	0.00	8199422.00	0.00	0.00	21170680.00
												DIV TOT	0.00	0.00	8199422.00	0.00	0.00	21170680.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	17274053.00	0.00	0.00	18604556.00
												MH TOT	0.00	0.00	17274053.00	0.00	0.00	18604556.00
			8782	00	102	01	07	xx	None				0.00	0.00	3121938.00	0.00	0.00	15092188.00
												MH TOT	0.00	0.00	3121938.00	0.00	0.00	15092188.00

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CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000										GRNT TOT	0.00	0.00	20395991.00	0.00	0.00	33696744.00
												DIV TOT	0.00	0.00	20395991.00	0.00	0.00	33696744.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	4172304.00	0.00	0.00	4215054.00
												MH TOT	0.00	0.00	4172304.00	0.00	0.00	4215054.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	121766.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	121766.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	87618000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	87618000.00
												GRNT TOT	0.00	0.00	4172304.00	0.00	0.00	91954820.00
												DIV TOT	0.00	0.00	4172304.00	0.00	0.00	91954820.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	20905954.00	0.00	0.00	29303242.00
												MH TOT	0.00	0.00	20905954.00	0.00	0.00	29303242.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	146674.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	146674.00
			8782	00	102	01	07	xx	None				0.00	0.00	1947749.00	0.00	0.00	9051049.00
												MH TOT	0.00	0.00	1947749.00	0.00	0.00	9051049.00
												GRNT TOT	0.00	0.00	22853703.00	0.00	0.00	38500965.00
												DIV TOT	0.00	0.00	22853703.00	0.00	0.00	38500965.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6751803.00	0.00	0.00	14757198.00
												MH TOT	0.00	0.00	6751803.00	0.00	0.00	14757198.00
			8782	00	102	01	07	xx	None				0.00	0.00	2160300.00	0.00	0.00	8096884.00
												MH TOT	0.00	0.00	2160300.00	0.00	0.00	8096884.00
												GRNT TOT	0.00	0.00	8912103.00	0.00	0.00	22854082.00
												DIV TOT	0.00	0.00	8912103.00	0.00	0.00	22854082.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3326430.00	0.00	0.00	5176324.00
												MH TOT	0.00	0.00	3326430.00	0.00	0.00	5176324.00
												GRNT TOT	0.00	0.00	3326430.00	0.00	0.00	5176324.00
												DIV TOT	0.00	0.00	3326430.00	0.00	0.00	5176324.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	4942667.00	0.00	0.00	6633131.00
												MH TOT	0.00	0.00	4942667.00	0.00	0.00	6633131.00
			8782	00	102	01	07	xx	None				0.00	0.00	12000000.00	0.00	0.00	39878000.00
												MH TOT	0.00	0.00	12000000.00	0.00	0.00	39878000.00
												GRNT TOT	0.00	0.00	16942667.00	0.00	0.00	46511131.00
												DIV TOT	0.00	0.00	16942667.00	0.00	0.00	46511131.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3992028.00	0.00	0.00	3992028.00
												MH TOT	0.00	0.00	3992028.00	0.00	0.00	3992028.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	11505.00	0.00	0.00	11505.00
												MH TOT	0.00	0.00	11505.00	0.00	0.00	11505.00
			8782	00	102	01	07	xx	None				0.00	0.00	4676240.00	0.00	0.00	4754540.00
												MH TOT	0.00	0.00	4676240.00	0.00	0.00	4754540.00
												GRNT TOT	0.00	0.00	8679773.00	0.00	0.00	8758073.00
												DIV TOT	0.00	0.00	8679773.00	0.00	0.00	8758073.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	20205112.00	0.00	0.00	27364148.00
												MH TOT	0.00	0.00	20205112.00	0.00	0.00	27364148.00
			8782	00	102	01	07	xx	None				0.00	0.00	3871000.00	0.00	0.00	3871000.00
												MH TOT	0.00	0.00	3871000.00	0.00	0.00	3871000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
790	RES DIVISION BALRAMPUR	0000										0.00	0.00	24076112.00	0.00	0.00	31235148.00
									GRNT TOT			0.00	0.00	24076112.00	0.00	0.00	31235148.00
									DIV TOT			0.00	0.00	24076112.00	0.00	0.00	31235148.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10261382.00	0.00	0.00	17689743.00
									MH TOT			0.00	0.00	10261382.00	0.00	0.00	17689743.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	6405480.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6405480.00
									GRNT TOT			0.00	0.00	10261382.00	0.00	0.00	24095223.00
									DIV TOT			0.00	0.00	10261382.00	0.00	0.00	24095223.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3006401.00	0.00	0.00	8145841.00
									MH TOT			0.00	0.00	3006401.00	0.00	0.00	8145841.00
			8782	00	102	01	07	xx	None			0.00	0.00	5022000.00	0.00	0.00	5022000.00
									MH TOT			0.00	0.00	5022000.00	0.00	0.00	5022000.00
									GRNT TOT			0.00	0.00	8028401.00	0.00	0.00	13167841.00
									DIV TOT			0.00	0.00	8028401.00	0.00	0.00	13167841.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4994231.00	0.00	0.00	6252968.00
									MH TOT			0.00	0.00	4994231.00	0.00	0.00	6252968.00
			8782	00	102	01	07	xx	None			0.00	0.00	230700.00	0.00	0.00	653700.00
									MH TOT			0.00	0.00	230700.00	0.00	0.00	653700.00
									GRNT TOT			0.00	0.00	5224931.00	0.00	0.00	6906668.00
									DIV TOT			0.00	0.00	5224931.00	0.00	0.00	6906668.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5251667.00	0.00	0.00	8432318.00
									MH TOT			0.00	0.00	5251667.00	0.00	0.00	8432318.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	6600.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	244000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	244000.00
									GRNT TOT			0.00	0.00	5251667.00	0.00	0.00	8682918.00
									DIV TOT			0.00	0.00	5251667.00	0.00	0.00	8682918.00
GRAND TOTAL:												0.00	0.00	1388183286.00	0.00	0.00	3268123952.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	9681651.00	29097151.00
		8782	00	102	02	07	xx	NONE	21100989.00	21680665.00
		DIV TOT:								30782640.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	35653505.00	45249023.00
		8671	00	101	xx	xx	xx	NONE	250.00	250.00
		8782	00	102	02	07	xx	NONE	17936948.00	37202742.00
		DIV TOT:								53590703.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	12979068.00	13729054.00
		8782	00	102	02	07	xx	NONE	26474673.00	36622692.00
		DIV TOT:								39453741.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	35398323.00	47122871.00
		8782	00	102	02	07	xx	NONE	10583569.00	25497573.00
		DIV TOT:								45981892.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	10632070.00	13115590.00
		8782	00	102	02	07	xx	NONE	13560225.00	30243784.00
		DIV TOT:								24192295.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	20008915.00	22217973.00
		8782	00	102	02	07	xx	NONE	6840175.00	11605968.00
		DIV TOT:								26849090.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	3640774.00	4504785.00
		8782	00	102	02	07	xx	NONE	2057096.00	6263510.00
		DIV TOT:								5697870.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	4097380.00	50877541.00
		8671	00	101	xx	xx	xx	NONE	0.00	40035.00
		8782	00	102	02	07	xx	NONE	9848961.00	19664732.00
		DIV TOT:								13946341.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	732968.00	2352472.00
		8782	00	102	02	07	xx	NONE	8264988.00	11908853.00
		DIV TOT:								8997956.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	18301046.00	19935110.00
		8782	00	102	02	07	xx	NONE	3570398.00	9640515.00
		DIV TOT:								21871444.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	2429164.00	8524220.00
		8671	00	101	xx	xx	xx	NONE	18082.00	88650.00
		8782	00	102	02	07	xx	NONE	13648948.00	25919155.00
		DIV TOT:								16096194.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	130240.00	801892.00
		8782	00	102	02	07	xx	NONE	4862959.00	12575283.00
		DIV TOT:								4993199.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	1047771.00	3189343.00
		8671	00	101	xx	xx	xx	NONE	26514.00	26514.00
		8782	00	102	02	07	xx	NONE	12464821.00	13352788.00
		DIV TOT:								13539106.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	2777705.00	17917056.00
		8782	00	102	02	07	xx	NONE	6267005.00	14520633.00
		DIV TOT:								9044710.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	14797357.00	36670158.00
		8782	00	102	02	07	xx	NONE	16493463.00	21394525.00
		DIV TOT:								31290820.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	4249740.00	138387025.00
		8671	00	101	xx	xx	xx	NONE	29693.00	36684.00
		8782	00	102	02	07	xx	NONE	38943901.00	78650619.00
		DIV TOT:								43223334.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	853579.00	35116812.00
		8782	00	102	02	07	xx	NONE	3074341.00	7338649.00
		DIV TOT:								3927920.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	316838.00	24145148.00
		8671	00	101	xx	xx	xx	NONE	19680.00	19680.00
		8782	00	102	02	07	xx	NONE	1488697.00	6638688.00
		DIV TOT:								1825215.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	1648735.00	14061477.00
		8782	00	102	02	07	xx	NONE	10752896.00	27876691.00
		DIV TOT:								12401631.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	3266251.00	9659131.00
		8782	00	102	02	07	xx	NONE	2494884.00	7186752.00
		DIV TOT:								5761135.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	78686000.00	85724200.00
		8782	00	102	02	07	xx	NONE	18535403.00	43899623.00
		DIV TOT:								97221403.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	5379270.20
		8782	00	102	02	07	xx	NONE	0.00	11037803.00
		DIV TOT:								0.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	4059615.00	3523424.00
		8782	00	102	02	07	xx	NONE	6928108.00	11312716.00
		DIV TOT:								10987723.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	15652811.00	53759641.00
		8782	00	102	02	07	xx	NONE	4967070.00	19278467.00
		DIV TOT:								20619881.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	7466344.00	33242748.00
		8782	00	102	02	07	xx	NONE	24804712.00	63017447.00
		DIV TOT:								32271056.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	19088354.00	203798475.00
		8671	00	101	xx	xx	xx	NONE	0.00	53753.00
		8782	00	102	02	07	xx	NONE	75603490.00	141031211.00
		DIV TOT:								94691844.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1257755.00	2265101.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
290	RES DIVISION HAMIRPUR	8782	00	102	02	07	xx	NONE	10537283.00	10987076.00
		DIV TOT:							11795038.00	13252177.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	1181397.00	38505932.00
		8782	00	102	02	07	xx	NONE	7378862.00	10687316.00
		DIV TOT:							8560259.00	49193248.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	4576039.00	20417921.00
		8782	00	102	02	07	xx	NONE	3342487.00	9579847.00
		DIV TOT:							7918526.00	29997768.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	5947169.00	12638920.00
		8782	00	102	02	07	xx	NONE	27808644.00	40126023.00
		DIV TOT:							33755813.00	52764943.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	2446587.00	2828847.00
		8671	00	101	xx	xx	xx	NONE	132342.00	132342.00
		8782	00	102	02	07	xx	NONE	12405887.00	17906891.00
		DIV TOT:							14984816.00	20868080.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	2650677.00	8767156.00
		8782	00	102	02	07	xx	NONE	21215213.00	37769918.00
		DIV TOT:							23865890.00	46537074.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	1891547.00	1891547.00
		8782	00	102	02	07	xx	NONE	2128174.00	2128174.00
		DIV TOT:							4019721.00	4019721.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	13974194.00	18406369.00
		8782	00	102	02	07	xx	NONE	12010306.00	18196387.00
		DIV TOT:							25984500.00	36602756.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	763028.00	1228924.00
		8782	00	102	02	07	xx	NONE	6807492.00	8503352.00
		DIV TOT:							7570520.00	9732276.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	31088607.00	93891947.00
		8782	00	102	02	07	xx	NONE	50533134.00	66522483.00
		DIV TOT:							81621741.00	160414430.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	595700.00	627250.00
		8782	00	102	02	07	xx	NONE	7386725.00	7831857.00
		DIV TOT:							7982425.00	8459107.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	7021700.00	13289930.00
		8782	00	102	02	07	xx	NONE	0.00	27888475.00
		DIV TOT:							7021700.00	41178405.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4402309.00	103037130.00
		8782	00	102	02	07	xx	NONE	18776318.00	36901523.00
		DIV TOT:							23178627.00	139938653.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	2092.00	973433.00
		8782	00	102	02	07	xx	NONE	212600.00	1633572.00
		DIV TOT:							214692.00	2607005.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	3476400.00	5218622.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
420	RES DIVISION MAINPURI	8782	00	102	02	07	xx	NONE	0.00	626061.00
		DIV TOT:							3476400.00	5844683.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	18170688.00	30935448.00
		8782	00	102	02	07	xx	NONE	4502959.00	6336743.00
		DIV TOT:							22673647.00	37272191.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	6318852.00	62708604.00
		8782	00	102	02	07	xx	NONE	3673784.00	10748694.00
		DIV TOT:							9992636.00	73457298.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	2506614.00	2490875.00
		8782	00	102	02	07	xx	NONE	2822107.00	7144545.00
		DIV TOT:							5328721.00	9635420.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	-10889046.00	-10709046.00
		8671	00	101	xx	xx	xx	NONE	163125.00	163125.00
		8782	00	102	02	07	xx	NONE	26218176.00	26417647.00
		DIV TOT:							15492255.00	15871726.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	11420000.00	12570337.00
		8782	00	102	02	07	xx	NONE	314475.00	3981106.00
		DIV TOT:							11734475.00	16551443.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	-135424.00	1166976.00
		8782	00	102	02	07	xx	NONE	25859416.00	31521891.00
		DIV TOT:							25723992.00	32688867.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	347663.00	4316089.00
		8782	00	102	02	07	xx	NONE	2337630.00	6351862.00
		DIV TOT:							2685293.00	10667951.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	11146992.00	11989535.00
		8782	00	102	02	07	xx	NONE	19872021.00	25959595.00
		DIV TOT:							31019013.00	37949130.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1537432.00	4783816.00
		8782	00	102	02	07	xx	NONE	8399510.00	13983696.00
		DIV TOT:							9936942.00	18767512.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	6434116.00	6520703.00
		8782	00	102	02	07	xx	NONE	3945697.00	5379124.00
		DIV TOT:							10379813.00	11899827.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	607328.00	1186230.00
		8782	00	102	02	07	xx	NONE	3256741.00	4726037.00
		DIV TOT:							3864069.00	5912267.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	-2045301.00	-129164.00
		8671	00	101	xx	xx	xx	NONE	14379.00	14379.00
		8782	00	102	02	07	xx	NONE	9585703.00	15692603.00
		DIV TOT:							7554781.00	15577818.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	17067912.00	67476005.00
		8782	00	102	02	07	xx	NONE	3871310.00	18991602.00
		DIV TOT:							20939222.00	86467607.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	7650780.00	12303899.00
		8782	00	102	02	07	xx	NONE	3487644.00	6688817.00
		DIV TOT:							11138424.00	18992716.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	4308469.00	144461904.00
		8782	00	102	02	07	xx	NONE	19767846.00	26203465.00
		DIV TOT:							24076315.00	170665369.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	436211.00	721155.00
		8671	00	101	xx	xx	xx	NONE	35270.00	35270.00
		8782	00	102	02	07	xx	NONE	5336286.00	6554600.00
		DIV TOT:							5807767.00	7311025.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	1034225.00	10990453.00
		8671	00	101	xx	xx	xx	NONE	0.00	92511.00
		8782	00	102	02	07	xx	NONE	9865080.00	15842622.00
		DIV TOT:							10899305.00	26925586.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	2717040.00	2866780.00
		8671	00	101	xx	xx	xx	NONE	49790.00	49790.00
		8782	00	102	02	07	xx	NONE	5994328.00	9252580.00
		DIV TOT:							8761158.00	12169150.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	5599916.00	6344293.00
		8782	00	102	02	07	xx	NONE	7190146.00	14965145.00
		DIV TOT:							12790062.00	21309438.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	48331332.00	9755932.00
		8782	00	102	02	07	xx	NONE	8182647.00	8979156.00
		DIV TOT:							56513979.00	18735088.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	-2530429.00	168022.00
		8782	00	102	02	07	xx	NONE	5867149.00	7278318.00
		DIV TOT:							3336720.00	7446340.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	1765356.00	12392410.00
		8782	00	102	02	07	xx	NONE	6434066.00	8778270.00
		DIV TOT:							8199422.00	21170680.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	5279475.00	17354884.00
		8782	00	102	02	07	xx	NONE	15116516.00	16341860.00
		DIV TOT:							20395991.00	33696744.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	282635.00	87901490.00
		8671	00	101	xx	xx	xx	NONE	61897.00	61897.00
		8782	00	102	02	07	xx	NONE	3827772.00	3991433.00
		DIV TOT:							4172304.00	91954820.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	2044699.00	9550999.00
		8671	00	101	xx	xx	xx	NONE	146674.00	146674.00
		8782	00	102	02	07	xx	NONE	20662330.00	28803292.00
		DIV TOT:							22853703.00	38500965.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	2344300.00	8460184.00
		8782	00	102	02	07	xx	NONE	6567803.00	14393898.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO JUN 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
750	RES DIVISION GAUTAM BUDH NAGAR	DIV TOT:							8912103.00	22854082.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	-1660732.00	-1553535.00
		8782	00	102	02	07	xx	NONE	4987162.00	6729859.00
		DIV TOT:							3326430.00	5176324.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	12201812.00	40126829.00
		8782	00	102	02	07	xx	NONE	4740855.00	6384302.00
		DIV TOT:							16942667.00	46511131.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	4757040.00	4835340.00
		8782	00	102	02	07	xx	NONE	3922733.00	3922733.00
		DIV TOT:							8679773.00	8758073.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	5388222.00	5709774.00
		8782	00	102	02	07	xx	NONE	18687890.00	25525374.00
		DIV TOT:							24076112.00	31235148.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	282580.00	7110548.00
		8782	00	102	02	07	xx	NONE	9978802.00	16984675.00
		DIV TOT:							10261382.00	24095223.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	5164148.00	5368703.00
		8782	00	102	02	07	xx	NONE	2864253.00	7799138.00
		DIV TOT:							8028401.00	13167841.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	-5544637.00	-5131548.00
		8782	00	102	02	07	xx	NONE	10769568.00	12038216.00
		DIV TOT:							5224931.00	6906668.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	358702.00	990657.00
		8671	00	101	xx	xx	xx	NONE	0.00	6600.00
		8782	00	102	02	07	xx	NONE	4892965.00	7685661.00
		DIV TOT:							5251667.00	8682918.00
G. TOTAL:									1388183286.00	3268123952.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	212520.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	212520.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	212520.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	212520.00	
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4513276.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4513276.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4513276.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4513276.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2774321.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2774321.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	11800873.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	11800873.00	
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	86000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	86000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	86000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	86000.00	
042	DDSF BAIBAREILLY	0000	8782	00	103	01	xx	xx	None		0.00	0.00	7717970.00	0.00	0.00	7717970.00
				MH TOT						0.00	0.00	7717970.00	0.00	0.00	7717970.00	
				GRNT TOT						0.00	0.00	7717970.00	0.00	0.00	7717970.00	
				DIV TOT						0.00	0.00	7717970.00	0.00	0.00	7717970.00	
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2531922.00	0.00	0.00	2531922.00
				MH TOT						0.00	0.00	2531922.00	0.00	0.00	2531922.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	66685.00	0.00	0.00	66685.00
				MH TOT						0.00	0.00	66685.00	0.00	0.00	66685.00	
				GRNT TOT						0.00	0.00	2598607.00	0.00	0.00	2598607.00	
				DIV TOT						0.00	0.00	2598607.00	0.00	0.00	2598607.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	150415.00	0.00	0.00	150415.00
				MH TOT						0.00	0.00	150415.00	0.00	0.00	150415.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	150415.00	0.00	0.00	150415.00
				MH TOT						0.00	0.00	150415.00	0.00	0.00	150415.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	13509.00	0.00	0.00	449108.00
				MH TOT						0.00	0.00	13509.00	0.00	0.00	449108.00	
				GRNT TOT						0.00	0.00	314339.00	0.00	0.00	749938.00	
				DIV TOT						0.00	0.00	314339.00	0.00	0.00	749938.00	
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8456000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8456000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	8456000.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	8456000.00	
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37462.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	37462.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	37462.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	37462.00	
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3085064.00	0.00	0.00	3085064.00
				MH TOT						0.00	0.00	3085064.00	0.00	0.00	3085064.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1200254.00	0.00	0.00	1501997.00
				MH TOT						0.00	0.00	1200254.00	0.00	0.00	1501997.00	
				GRNT TOT						0.00	0.00	4285318.00	0.00	0.00	4587061.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
047	DDSF SOUTH KHERI	DIV TOT									0.00	0.00	4285318.00	0.00	0.00	4587061.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10829894.00	0.00	0.00	15418069.00
				MH TOT							0.00	0.00	10829894.00	0.00	0.00	15418069.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10128702.00	0.00	0.00	14716877.00
				MH TOT							0.00	0.00	10128702.00	0.00	0.00	14716877.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1416753.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1416753.00
				GRNT TOT							0.00	0.00	20958596.00	0.00	0.00	31551699.00
		DIV TOT									0.00	0.00	20958596.00	0.00	0.00	31551699.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	1513176.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	1513176.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	1513176.00
				MH TOT							0.00	0.00	100000.00	0.00	0.00	1513176.00
				GRNT TOT							0.00	0.00	200000.00	0.00	0.00	3026352.00
		DIV TOT									0.00	0.00	200000.00	0.00	0.00	3026352.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	44660.00	0.00	0.00	74660.00
				MH TOT							0.00	0.00	44660.00	0.00	0.00	74660.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	44660.00	0.00	0.00	74660.00
				MH TOT							0.00	0.00	44660.00	0.00	0.00	74660.00
				GRNT TOT							0.00	0.00	89320.00	0.00	0.00	149320.00
		DIV TOT									0.00	0.00	89320.00	0.00	0.00	149320.00
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	16840.00	0.00	0.00	16840.00
				MH TOT							0.00	0.00	16840.00	0.00	0.00	16840.00
				GRNT TOT							0.00	0.00	16840.00	0.00	0.00	16840.00
		DIV TOT									0.00	0.00	16840.00	0.00	0.00	16840.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1243819.00	0.00	0.00	1253309.00
				MH TOT							0.00	0.00	1243819.00	0.00	0.00	1253309.00
				GRNT TOT							0.00	0.00	1243819.00	0.00	0.00	1253309.00
		DIV TOT									0.00	0.00	1243819.00	0.00	0.00	1253309.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	534856.00	0.00	0.00	534856.00
				MH TOT							0.00	0.00	534856.00	0.00	0.00	534856.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	534856.00	0.00	0.00	534856.00
				MH TOT							0.00	0.00	534856.00	0.00	0.00	534856.00
				GRNT TOT							0.00	0.00	1069712.00	0.00	0.00	1069712.00
		DIV TOT									0.00	0.00	1069712.00	0.00	0.00	1069712.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	100000.00
				GRNT TOT							0.00	0.00	400000.00	0.00	0.00	500000.00
		DIV TOT									0.00	0.00	400000.00	0.00	0.00	500000.00
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3835590.00	0.00	0.00	3835590.00
				MH TOT							0.00	0.00	3835590.00	0.00	0.00	3835590.00
				GRNT TOT							0.00	0.00	3835590.00	0.00	0.00	3835590.00
		DIV TOT									0.00	0.00	3835590.00	0.00	0.00	3835590.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	285827.00	0.00	0.00	285827.00
				MH TOT							0.00	0.00	285827.00	0.00	0.00	285827.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	285827.00	0.00	0.00	285827.00
				MH TOT							0.00	0.00	285827.00	0.00	0.00	285827.00
			8782	00	103	01	xx	xx	None		0.00	0.00	78673.00	0.00	0.00	1205337.00
				MH TOT							0.00	0.00	78673.00	0.00	0.00	1205337.00
				GRNT TOT							0.00	0.00	650327.00	0.00	0.00	1776991.00
		DIV TOT									0.00	0.00	650327.00	0.00	0.00	1776991.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4200.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4200.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	80737910.00	0.00	0.00	80778378.00
				MH TOT							0.00	0.00	80737910.00	0.00	0.00	80778378.00
				GRNT TOT							0.00	0.00	80737910.00	0.00	0.00	80778378.00
		DIV TOT									0.00	0.00	80737910.00	0.00	0.00	80778378.00
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	211088.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	211088.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	211088.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	211088.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	427891.00	0.00	0.00	1108663.00
				MH TOT							0.00	0.00	427891.00	0.00	0.00	1108663.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	410715.00	0.00	0.00	1091487.00
				MH TOT							0.00	0.00	410715.00	0.00	0.00	1091487.00
				GRNT TOT							0.00	0.00	838606.00	0.00	0.00	2200150.00
		DIV TOT									0.00	0.00	838606.00	0.00	0.00	2200150.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1206.00
				00	103	01	xx	xx	None		0.00	0.00	54271.00	0.00	0.00	54271.00
				MH TOT							0.00	0.00	54271.00	0.00	0.00	55477.00
				GRNT TOT							0.00	0.00	54271.00	0.00	0.00	55477.00
		DIV TOT									0.00	0.00	54271.00	0.00	0.00	55477.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	80893.00	0.00	0.00	92793.00
				MH TOT							0.00	0.00	80893.00	0.00	0.00	92793.00
				GRNT TOT							0.00	0.00	80893.00	0.00	0.00	92793.00
		DIV TOT									0.00	0.00	80893.00	0.00	0.00	92793.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	549519.00	0.00	0.00	549519.00
				MH TOT							0.00	0.00	549519.00	0.00	0.00	549519.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	536119.00	0.00	0.00	536119.00
				MH TOT							0.00	0.00	536119.00	0.00	0.00	536119.00
			8782	00	103	01	xx	xx	None		0.00	0.00	36240.00	0.00	0.00	36240.00
				MH TOT							0.00	0.00	36240.00	0.00	0.00	36240.00
				GRNT TOT							0.00	0.00	1121878.00	0.00	0.00	1121878.00
		DIV TOT									0.00	0.00	1121878.00	0.00	0.00	1121878.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3410619.00	0.00	0.00	3410619.00
				MH TOT							0.00	0.00	3410619.00	0.00	0.00	3410619.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3410619.00	0.00	0.00	3410619.00
				MH TOT							0.00	0.00	3410619.00	0.00	0.00	3410619.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	13568863.00	0.00	0.00	13568863.00
				MH TOT						0.00	0.00	13568863.00	0.00	0.00	13568863.00	
				GRNT TOT						0.00	0.00	20390101.00	0.00	0.00	20390101.00	
		DIV TOT						0.00	0.00	20390101.00	0.00	0.00	20390101.00			
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRANI UDYAN, GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	247530.00	0.00	0.00	280130.00
				MH TOT						0.00	0.00	247530.00	0.00	0.00	280130.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	247530.00	0.00	0.00	280130.00
				MH TOT						0.00	0.00	247530.00	0.00	0.00	280130.00	
				GRNT TOT						0.00	0.00	495060.00	0.00	0.00	560260.00	
		DIV TOT						0.00	0.00	495060.00	0.00	0.00	560260.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32604.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32604.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	32604.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	32604.00			
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	418152.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	418152.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	418152.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	418152.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3714278.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3714278.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4550582.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	4550582.00			
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	299443.00	0.00	0.00	299443.00
				MH TOT						0.00	0.00	299443.00	0.00	0.00	299443.00	
				GRNT TOT						0.00	0.00	299443.00	0.00	0.00	299443.00	
		DIV TOT						0.00	0.00	299443.00	0.00	0.00	299443.00			
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	283228.00	0.00	0.00	696380.00
				MH TOT						0.00	0.00	283228.00	0.00	0.00	696380.00	
				GRNT TOT						0.00	0.00	283228.00	0.00	0.00	696380.00	
		DIV TOT						0.00	0.00	283228.00	0.00	0.00	696380.00			
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2491407.00	0.00	0.00	2973206.00
				MH TOT						0.00	0.00	2491407.00	0.00	0.00	2973206.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2441351.00	0.00	0.00	2772170.00
				MH TOT						0.00	0.00	2441351.00	0.00	0.00	2772170.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	123442.00	0.00	0.00	1758352.00
				MH TOT						0.00	0.00	123442.00	0.00	0.00	1758352.00	
				GRNT TOT						0.00	0.00	5056200.00	0.00	0.00	7503728.00	
		DIV TOT						0.00	0.00	5056200.00	0.00	0.00	7503728.00			
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	663086.00	0.00	0.00	663086.00
				MH TOT						0.00	0.00	663086.00	0.00	0.00	663086.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	11720.00	0.00	0.00	11720.00
				MH TOT						0.00	0.00	11720.00	0.00	0.00	11720.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	182380.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	182380.00	
				GRNT TOT						0.00	0.00	674806.00	0.00	0.00	857186.00	
		DIV TOT						0.00	0.00	674806.00	0.00	0.00	857186.00			
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	10129662.00	0.00	0.00	10129662.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8443	MH	TOT						0.00	0.00	10129662.00	0.00	0.00	10129662.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10129662.00	0.00	0.00	10129662.00
				MH	TOT						0.00	0.00	10129662.00	0.00	0.00	10129662.00
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1358538.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1358538.00
									GRNT	TOT	0.00	0.00	20259324.00	0.00	0.00	21617862.00
										DIV	TOT	0.00	0.00	0.00	0.00	21617862.00
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	541572.00	0.00	0.00	541572.00
				MH	TOT						0.00	0.00	541572.00	0.00	0.00	541572.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	541572.00	0.00	0.00	541572.00
				MH	TOT						0.00	0.00	541572.00	0.00	0.00	541572.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2313647.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2313647.00
									GRNT	TOT	0.00	0.00	1083144.00	0.00	0.00	3396791.00
										DIV	TOT	0.00	0.00	0.00	0.00	3396791.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	172044.00	0.00	0.00	172044.00
				MH	TOT						0.00	0.00	172044.00	0.00	0.00	172044.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	172044.00	0.00	0.00	172044.00
				MH	TOT						0.00	0.00	172044.00	0.00	0.00	172044.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3265000.00	0.00	0.00	3305750.00
				MH	TOT						0.00	0.00	3265000.00	0.00	0.00	3305750.00
									GRNT	TOT	0.00	0.00	3609088.00	0.00	0.00	3649838.00
										DIV	TOT	0.00	0.00	0.00	0.00	3649838.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6661422.00	0.00	0.00	12157583.00
				MH	TOT						0.00	0.00	6661422.00	0.00	0.00	12157583.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6661422.00	0.00	0.00	12157583.00
				MH	TOT						0.00	0.00	6661422.00	0.00	0.00	12157583.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10013773.00	0.00	0.00	15808929.00
				MH	TOT						0.00	0.00	10013773.00	0.00	0.00	15808929.00
									GRNT	TOT	0.00	0.00	23336617.00	0.00	0.00	40124095.00
										DIV	TOT	0.00	0.00	0.00	0.00	40124095.00
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	54080.00	0.00	0.00	54080.00
				MH	TOT						0.00	0.00	54080.00	0.00	0.00	54080.00
									GRNT	TOT	0.00	0.00	54080.00	0.00	0.00	54080.00
										DIV	TOT	0.00	0.00	0.00	0.00	54080.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64692.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	64692.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64692.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	64692.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	783641.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	783641.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	913025.00
										DIV	TOT	0.00	0.00	0.00	0.00	913025.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	22580.00	0.00	0.00	22580.00
				MH	TOT						0.00	0.00	22580.00	0.00	0.00	22580.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	22580.00	0.00	0.00	22580.00
				MH	TOT						0.00	0.00	22580.00	0.00	0.00	22580.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
343	DFO SILVACULTURIST KANPUR	0000										0.00	0.00	45160.00	0.00	0.00	45160.00
									GRNT TOT			0.00	0.00	45160.00	0.00	0.00	45160.00
									DIV TOT			0.00	0.00	45160.00	0.00	0.00	45160.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	937167.00	0.00	0.00	1589981.00
									MH TOT			0.00	0.00	937167.00	0.00	0.00	1589981.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	937167.00	0.00	0.00	1589981.00
									MH TOT			0.00	0.00	937167.00	0.00	0.00	1589981.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14525.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	14525.00
									GRNT TOT			0.00	0.00	1874334.00	0.00	0.00	3194487.00
									DIV TOT			0.00	0.00	1874334.00	0.00	0.00	3194487.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3695620.00	0.00	0.00	9763120.00
									MH TOT			0.00	0.00	3695620.00	0.00	0.00	9763120.00
			8782	00	103	01	xx	xx	None			0.00	0.00	127131.00	0.00	0.00	669351.00
									MH TOT			0.00	0.00	127131.00	0.00	0.00	669351.00
									GRNT TOT			0.00	0.00	3822751.00	0.00	0.00	10432471.00
									DIV TOT			0.00	0.00	3822751.00	0.00	0.00	10432471.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	758151.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	758151.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	758151.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	758151.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5760.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5760.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1522062.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1522062.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	218872.00	0.00	0.00	294160.00
									MH TOT			0.00	0.00	218872.00	0.00	0.00	294160.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	218872.00	0.00	0.00	294160.00
									MH TOT			0.00	0.00	218872.00	0.00	0.00	294160.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	91434.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	91434.00
									GRNT TOT			0.00	0.00	437744.00	0.00	0.00	679754.00
									DIV TOT			0.00	0.00	437744.00	0.00	0.00	679754.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	4221.00	0.00	0.00	10050.00
									MH TOT			0.00	0.00	4221.00	0.00	0.00	10050.00
									GRNT TOT			0.00	0.00	4221.00	0.00	0.00	10050.00
									DIV TOT			0.00	0.00	4221.00	0.00	0.00	10050.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	323871.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	323871.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	323871.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	323871.00
			8782	00	103	01	xx	xx	None			0.00	0.00	30220.00	0.00	0.00	30220.00
									MH TOT			0.00	0.00	30220.00	0.00	0.00	30220.00
									GRNT TOT			0.00	0.00	30220.00	0.00	0.00	677962.00
									DIV TOT			0.00	0.00	30220.00	0.00	0.00	677962.00
411	DFO FOREST DIV MIRZAPUR	0000	8782	00	103	01	xx	xx	None			0.00	0.00	121326.00	0.00	0.00	121326.00
									MH TOT			0.00	0.00	121326.00	0.00	0.00	121326.00
									GRNT TOT			0.00	0.00	121326.00	0.00	0.00	121326.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
411	DFO FOREST DIV MIRZAPUR	DIV TOT									0.00	0.00	121326.00	0.00	0.00	121326.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7770793.00	0.00	0.00	9563980.00
				MH TOT							0.00	0.00	7770793.00	0.00	0.00	9563980.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7770793.00	0.00	0.00	9343980.00
				MH TOT							0.00	0.00	7770793.00	0.00	0.00	9343980.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9939369.00	0.00	0.00	14158603.00
				MH TOT							0.00	0.00	9939369.00	0.00	0.00	14158603.00
				GRNT TOT							0.00	0.00	25480955.00	0.00	0.00	33066563.00
		DIV TOT									0.00	0.00	25480955.00	0.00	0.00	33066563.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	717500.00	0.00	0.00	717500.00
				MH TOT							0.00	0.00	717500.00	0.00	0.00	717500.00
				GRNT TOT							0.00	0.00	717500.00	0.00	0.00	717500.00
		DIV TOT									0.00	0.00	717500.00	0.00	0.00	717500.00
415	DFO FOREST DIV BHADOHI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5612000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5612000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	5612000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5612000.00
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	36003.00	0.00	0.00	57291.00
				MH TOT							0.00	0.00	36003.00	0.00	0.00	57291.00
				GRNT TOT							0.00	0.00	36003.00	0.00	0.00	57291.00
		DIV TOT									0.00	0.00	36003.00	0.00	0.00	57291.00
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	115600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	115600.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	115600.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	115600.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50938.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50938.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	50938.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	50938.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2140248.00	0.00	0.00	2140248.00
				MH TOT							0.00	0.00	2140248.00	0.00	0.00	2140248.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2140248.00	0.00	0.00	2140248.00
				MH TOT							0.00	0.00	2140248.00	0.00	0.00	2140248.00
				GRNT TOT							0.00	0.00	4280496.00	0.00	0.00	4280496.00
		DIV TOT									0.00	0.00	4280496.00	0.00	0.00	4280496.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	82820.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	82820.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	82820.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None		0.00	0.00	11856.00	0.00	0.00	65289.00
				MH TOT							0.00	0.00	11856.00	0.00	0.00	65289.00
				GRNT TOT							0.00	0.00	11856.00	0.00	0.00	65289.00
		DIV TOT									0.00	0.00	11856.00	0.00	0.00	65289.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	25728.00	0.00	0.00	1750014.00
				MH TOT							0.00	0.00	25728.00	0.00	0.00	1750014.00
				GRNT TOT							0.00	0.00	25728.00	0.00	0.00	1750014.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO JUN 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2021			PROGRESSIVE UPTO - JUN 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
523	DFO SOHELVA WILD LIFE BALRAMPUR	DIV TOT									0.00	0.00	25728.00	0.00	0.00	1750014.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	185910.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	185910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	185910.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	401620.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	401620.00
GRAND TOTAL:											0.00	0.00	238643381.00	0.00	0.00	331419586.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2021	PROGRESSIVE UPTO JUN 2021
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	212520.00
		DIV TOT:							0.00	212520.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	0.00	2774321.00
		8550	00	101	xx	xx	xx	NONE	0.00	4513276.00
		8782	00	103	02	xx	xx	NONE	0.00	4513276.00
		DIV TOT:							0.00	11800873.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	86000.00
		DIV TOT:							0.00	86000.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	7717970.00	7717970.00
		DIV TOT:							7717970.00	7717970.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	66685.00	66685.00
		8782	00	103	02	xx	xx	NONE	2531922.00	2531922.00
		DIV TOT:							2598607.00	2598607.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	13509.00	449108.00
		8550	00	101	xx	xx	xx	NONE	150415.00	150415.00
		8782	00	103	02	xx	xx	NONE	150415.00	150415.00
		DIV TOT:							314339.00	749938.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	8456000.00
		DIV TOT:							0.00	8456000.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	37462.00
		DIV TOT:							0.00	37462.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	1200254.00	1501997.00
		8782	00	103	02	xx	xx	NONE	3085064.00	3085064.00
		DIV TOT:							4285318.00	4587061.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	1416753.00
		8550	00	101	xx	xx	xx	NONE	10128702.00	14716877.00
		8782	00	103	02	xx	xx	NONE	10829894.00	15418069.00
		DIV TOT:							20958596.00	31551699.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	100000.00	1513176.00
		8782	00	103	02	xx	xx	NONE	100000.00	1513176.00
		DIV TOT:							200000.00	3026352.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	44660.00	74660.00
		8782	00	103	02	xx	xx	NONE	44660.00	74660.00
		DIV TOT:							89320.00	149320.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	16840.00	16840.00
		DIV TOT:							16840.00	16840.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	1243819.00	1253309.00
		DIV TOT:							1243819.00	1253309.00
066	DDSF FIROZABAD	8550	00	101	xx	xx	xx	NONE	534856.00	534856.00
		8782	00	103	02	xx	xx	NONE	534856.00	534856.00
		DIV TOT:							1069712.00	1069712.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	100000.00
		8550	00	101	xx	xx	xx	NONE	200000.00	200000.00
		8782	00	103	02	xx	xx	NONE	200000.00	200000.00

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067	DDF HATHRAS	DIV TOT:							400000.00	500000.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	3835590.00	3835590.00
		DIV TOT:							3835590.00	3835590.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	78673.00	1205337.00
		8550	00	101	xx	xx	xx	NONE	285827.00	285827.00
		8782	00	103	02	xx	xx	NONE	285827.00	285827.00
		DIV TOT:							650327.00	1776991.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	4200.00
		DIV TOT:							0.00	4200.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	80737910.00	80778378.00
		DIV TOT:							80737910.00	80778378.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	211088.00
		DIV TOT:							0.00	211088.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	410715.00	1091487.00
		8782	00	103	02	xx	xx	NONE	427891.00	1108663.00
		DIV TOT:							838606.00	2200150.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	54271.00	55477.00
		DIV TOT:							54271.00	55477.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	80893.00	92793.00
		DIV TOT:							80893.00	92793.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	36240.00	36240.00
		8550	00	101	xx	xx	xx	NONE	536119.00	536119.00
		8782	00	103	02	xx	xx	NONE	549519.00	549519.00
		DIV TOT:							1121878.00	1121878.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	13568863.00	13568863.00
		8550	00	101	xx	xx	xx	NONE	3410619.00	3410619.00
		8782	00	103	02	xx	xx	NONE	3410619.00	3410619.00
		DIV TOT:							20390101.00	20390101.00
156	DIR/CF SHAHEED ASHFAQ ULLAH KHAN PRAN UDYAN, GORAKHPUR	8550	00	101	xx	xx	xx	NONE	247530.00	280130.00
		8782	00	103	02	xx	xx	NONE	247530.00	280130.00
		DIV TOT:							495060.00	560260.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	32604.00
		DIV TOT:							0.00	32604.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	0.00	418152.00
		8782	00	103	02	xx	xx	NONE	0.00	418152.00
		DIV TOT:							0.00	4550582.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	299443.00	299443.00
		DIV TOT:							299443.00	299443.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	283228.00	696380.00
		DIV TOT:							283228.00	696380.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	123442.00	1758352.00
		8550	00	101	xx	xx	xx	NONE	2441351.00	2772170.00
		8782	00	103	02	xx	xx	NONE	2491407.00	2973206.00

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251	DDSF MEERUT	DIV TOT :							5056200.00	7503728.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	0.00	182380.00
		8550	00	101	xx	xx	xx	NONE	11720.00	11720.00
		8782	00	103	02	xx	xx	NONE	663086.00	663086.00
		DIV TOT :							674806.00	857186.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	1358538.00
		8550	00	101	xx	xx	xx	NONE	10129662.00	10129662.00
		8782	00	103	02	xx	xx	NONE	10129662.00	10129662.00
		DIV TOT :							20259324.00	21617862.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	2313647.00
		8550	00	101	xx	xx	xx	NONE	541572.00	541572.00
		8782	00	103	02	xx	xx	NONE	541572.00	541572.00
		DIV TOT :							1083144.00	3396791.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	3265000.00	3305750.00
		8550	00	101	xx	xx	xx	NONE	172044.00	172044.00
		8782	00	103	02	xx	xx	NONE	172044.00	172044.00
		DIV TOT :							3609088.00	3649838.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	10013773.00	15808929.00
		8550	00	101	xx	xx	xx	NONE	6661422.00	12157583.00
		8782	00	103	02	xx	xx	NONE	6661422.00	12157583.00
		DIV TOT :							23336617.00	40124095.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	54080.00	54080.00
		DIV TOT :							54080.00	54080.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	783641.00
		8550	00	101	xx	xx	xx	NONE	0.00	64692.00
		8782	00	103	02	xx	xx	NONE	0.00	64692.00
		DIV TOT :							0.00	913025.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	22580.00	22580.00
		8782	00	103	02	xx	xx	NONE	22580.00	22580.00
		DIV TOT :							45160.00	45160.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	14525.00
		8550	00	101	xx	xx	xx	NONE	937167.00	1589981.00
		8782	00	103	02	xx	xx	NONE	937167.00	1589981.00
		DIV TOT :							1874334.00	3194487.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	127131.00	669351.00
		8782	00	103	02	xx	xx	NONE	3695620.00	9763120.00
		DIV TOT :							3822751.00	10432471.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	5760.00
		8550	00	101	xx	xx	xx	NONE	0.00	758151.00
		8782	00	103	02	xx	xx	NONE	0.00	758151.00
		DIV TOT :							0.00	1522062.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	0.00	91434.00
		8550	00	101	xx	xx	xx	NONE	218872.00	294160.00
		8782	00	103	02	xx	xx	NONE	218872.00	294160.00

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376	DDSF BARABANKI	DIV TOT:							437744.00	679754.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	4221.00	10050.00
		DIV TOT:							4221.00	10050.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	30220.00	30220.00
		8550	00	101	xx	xx	xx	NONE	0.00	323871.00
		8782	00	103	02	xx	xx	NONE	0.00	323871.00
		DIV TOT:							30220.00	677962.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	121326.00	121326.00
		DIV TOT:							121326.00	121326.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	9939369.00	14158603.00
		8550	00	101	xx	xx	xx	NONE	7770793.00	9343980.00
		8782	00	103	02	xx	xx	NONE	7770793.00	9563980.00
		DIV TOT:							25480955.00	33066563.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	717500.00	717500.00
		DIV TOT:							717500.00	717500.00
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	0.00	5612000.00
		DIV TOT:							0.00	5612000.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	36003.00	57291.00
		DIV TOT:							36003.00	57291.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	115600.00
		DIV TOT:							0.00	115600.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	50938.00
		DIV TOT:							0.00	50938.00
471	DCF KVJV MIRZAPUR	8550	00	101	xx	xx	xx	NONE	2140248.00	2140248.00
		8782	00	103	02	xx	xx	NONE	2140248.00	2140248.00
		DIV TOT:							4280496.00	4280496.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	82820.00
		DIV TOT:							0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	11856.00	65289.00
		DIV TOT:							11856.00	65289.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	25728.00	1750014.00
		DIV TOT:							25728.00	1750014.00
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	0.00	29800.00
		8550	00	101	xx	xx	xx	NONE	0.00	185910.00
		8782	00	103	02	xx	xx	NONE	0.00	185910.00
		DIV TOT:							0.00	401620.00
G. TOTAL:									238643381.00	331419586.00