

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3221952.00	0.00	0.00	25470081.00
				MH TOT							0.00	0.00	3221952.00	0.00	0.00	25470081.00
			8782	00	102	01	01	xx	None		0.00	0.00	32456500.00	0.00	0.00	32456500.00
				MH TOT							0.00	0.00	32456500.00	0.00	0.00	32456500.00
							GRNT TOT				0.00	0.00	35678452.00	0.00	0.00	57926581.00
		DIV TOT									0.00	0.00	35678452.00	0.00	0.00	57926581.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37474497.00	0.00	0.00	59586956.00
				MH TOT							0.00	0.00	37474497.00	0.00	0.00	59586956.00
			8782	00	102	01	01	xx	None		0.00	0.00	165620.00	0.00	0.00	138084485.00
				MH TOT							0.00	0.00	165620.00	0.00	0.00	138084485.00
							GRNT TOT				0.00	0.00	37640117.00	0.00	0.00	197671441.00
		DIV TOT									0.00	0.00	37640117.00	0.00	0.00	197671441.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6422972.00	0.00	0.00	10669061.00
				MH TOT							0.00	0.00	6422972.00	0.00	0.00	10669061.00
			8782	00	102	01	01	xx	None		0.00	0.00	53500.00	0.00	0.00	53500.00
				MH TOT							0.00	0.00	53500.00	0.00	0.00	53500.00
							GRNT TOT				0.00	0.00	6476472.00	0.00	0.00	10722561.00
		DIV TOT									0.00	0.00	6476472.00	0.00	0.00	10722561.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7838805.00	0.00	0.00	16389620.00
				MH TOT							0.00	0.00	7838805.00	0.00	0.00	16389620.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	59900.00	0.00	0.00	59900.00
				MH TOT							0.00	0.00	59900.00	0.00	0.00	59900.00
			8782	00	102	01	01	xx	None		0.00	0.00	6720120.00	0.00	0.00	22170698.00
				MH TOT							0.00	0.00	6720120.00	0.00	0.00	22170698.00
							GRNT TOT				0.00	0.00	14618825.00	0.00	0.00	38620218.00
		DIV TOT									0.00	0.00	14618825.00	0.00	0.00	38620218.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18761221.00	0.00	0.00	20193032.00
				MH TOT							0.00	0.00	18761221.00	0.00	0.00	20193032.00
							GRNT TOT				0.00	0.00	18761221.00	0.00	0.00	20193032.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1478335.00	0.00	1478335.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-375632.00	0.00	-375632.00
				MH TOT							0.00	0.00	0.00	1102703.00	0.00	1102703.00
							GRNT TOT				0.00	0.00	0.00	1102703.00	0.00	1102703.00
		DIV TOT									0.00	0.00	18761221.00	1102703.00	0.00	21295735.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6832246.00	0.00	0.00	15434587.00
				MH TOT							0.00	0.00	6832246.00	0.00	0.00	15434587.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7545980.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7545980.00
							GRNT TOT				0.00	0.00	6832246.00	0.00	0.00	22980567.00
		DIV TOT									0.00	0.00	6832246.00	0.00	0.00	22980567.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65939689.00	0.00	0.00	128274530.00
				MH TOT							0.00	0.00	65939689.00	0.00	0.00	128274530.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	15000000.00
							GRNT TOT				0.00	0.00	215939689.00	0.00	0.00	278274530.00
		DIV TOT									0.00	0.00	215939689.00	0.00	0.00	278274530.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8824303.00	0.00	0.00	14959505.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
025	TY. MECH DIV, ALIGARH	0000	8443	MH TOT						0.00	0.00	8824303.00	0.00	0.00	14959505.00	
			8782	00	102	01	01	xx	None		0.00	0.00	933394.00	0.00	0.00	16798901.00
				MH TOT						0.00	0.00	933394.00	0.00	0.00	16798901.00	
				GRNT TOT						0.00	0.00	9757697.00	0.00	0.00	31758406.00	
			DIV TOT						0.00	0.00	9757697.00	0.00	0.00	31758406.00		
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10103995.00	0.00	0.00	14059359.00
				MH TOT						0.00	0.00	10103995.00	0.00	0.00	14059359.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23112.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	23112.00	
			8782	00	102	01	01	xx	None		0.00	0.00	126513079.00	0.00	0.00	135539113.00
				MH TOT						0.00	0.00	126513079.00	0.00	0.00	135539113.00	
				GRNT TOT						0.00	0.00	136617074.00	0.00	0.00	149621584.00	
			DIV TOT						0.00	0.00	136617074.00	0.00	0.00	149621584.00		
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	100219338.00	0.00	0.00	467899377.00
				MH TOT						0.00	0.00	100219338.00	0.00	0.00	467899377.00	
			8782	00	102	01	01	xx	None		0.00	0.00	248423020.00	0.00	0.00	661438173.00
				MH TOT						0.00	0.00	248423020.00	0.00	0.00	661438173.00	
				GRNT TOT						0.00	0.00	348642358.00	0.00	0.00	1129337550.00	
			DIV TOT						0.00	0.00	348642358.00	0.00	0.00	1129337550.00		
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8226907.00	0.00	0.00	12894973.00
				MH TOT						0.00	0.00	8226907.00	0.00	0.00	12894973.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9085739.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9085739.00	
				GRNT TOT						0.00	0.00	8226907.00	0.00	0.00	21980712.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-9085739.00	0.00	-9085739.00
				MH TOT						0.00	0.00	0.00	-9085739.00	0.00	-9085739.00	
				GRNT TOT						0.00	0.00	0.00	-9085739.00	0.00	-9085739.00	
			DIV TOT						0.00	0.00	8226907.00	-9085739.00	0.00	12894973.00		
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9631618.00	0.00	0.00	29366435.00
				MH TOT						0.00	0.00	9631618.00	0.00	0.00	29366435.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18725018.00	0.00	0.00	53243068.00
				MH TOT						0.00	0.00	18725018.00	0.00	0.00	53243068.00	
				GRNT TOT						0.00	0.00	28356636.00	0.00	0.00	82609503.00	
			DIV TOT						0.00	0.00	28356636.00	0.00	0.00	82609503.00		
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1328109.00	0.00	0.00	4271531.00
				MH TOT						0.00	0.00	1328109.00	0.00	0.00	4271531.00	
			8782	00	102	01	01	xx	None		0.00	0.00	532292.00	0.00	0.00	9750906.00
				MH TOT						0.00	0.00	532292.00	0.00	0.00	9750906.00	
				GRNT TOT						0.00	0.00	1860401.00	0.00	0.00	14022437.00	
			DIV TOT						0.00	0.00	1860401.00	0.00	0.00	14022437.00		
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2388477.00	0.00	0.00	2951846.00
				MH TOT						0.00	0.00	2388477.00	0.00	0.00	2951846.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	85240.00	
				GRNT TOT						0.00	0.00	2388477.00	0.00	0.00	3037086.00	
			DIV TOT						0.00	0.00	2388477.00	0.00	0.00	3037086.00		
066	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11988273.00	0.00	0.00	21680006.00

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	PROV DIV AMBEDKARNAGAR	0000	8443	MH TOT						0.00	0.00	11988273.00	0.00	0.00	21680006.00	
			8782	00	102	01	01	xx	None	0.00	0.00	4482500.00	0.00	0.00	16608355.00	
				MH TOT						0.00	0.00	4482500.00	0.00	0.00	16608355.00	
				GRNT TOT						0.00	0.00	16470773.00	0.00	0.00	38288361.00	
				DIV TOT						0.00	0.00	16470773.00	0.00	0.00	38288361.00	
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	6586931.00	0.00	0.00	7568968.00	
				MH TOT						0.00	0.00	6586931.00	0.00	0.00	7568968.00	
			8782	00	102	01	01	xx	None	0.00	0.00	1500.00	0.00	0.00	1500.00	
				MH TOT						0.00	0.00	1500.00	0.00	0.00	1500.00	
				GRNT TOT						0.00	0.00	6588431.00	0.00	0.00	7570468.00	
		DIV TOT						0.00	0.00	6588431.00	0.00	0.00	7570468.00			
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8917334.00	0.00	0.00	30126637.00	
				MH TOT						0.00	0.00	8917334.00	0.00	0.00	30126637.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1533184.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1533184.00	
				GRNT TOT						0.00	0.00	8917334.00	0.00	0.00	31659821.00	
			0055	4059	60	799	03	00	37	Plan	0.00	0.00	0.00	2278900.00	0.00	2278900.00
					60	799	04	04	37	Plan	0.00	0.00	0.00	-2278897.00	0.00	-2278897.00
			MH TOT						0.00	0.00	0.00	3.00	0.00	3.00		
		GRNT TOT						0.00	0.00	0.00	3.00	0.00	3.00			
		DIV TOT						0.00	0.00	8917334.00	3.00	0.00	31659824.00			
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2508816.00	0.00	0.00	2642428.00	
				MH TOT						0.00	0.00	2508816.00	0.00	0.00	2642428.00	
				GRNT TOT						0.00	0.00	2508816.00	0.00	0.00	2642428.00	
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-720.00	0.00	-720.00
				MH TOT						0.00	0.00	0.00	-720.00	0.00	-720.00	
		GRNT TOT						0.00	0.00	0.00	-720.00	0.00	-720.00			
		DIV TOT						0.00	0.00	2508816.00	-720.00	0.00	2641708.00			
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	575411.00	0.00	0.00	14439185.00	
				MH TOT						0.00	0.00	575411.00	0.00	0.00	14439185.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	32152700.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	32152700.00	
				GRNT TOT						0.00	0.00	575411.00	0.00	0.00	46591885.00	
		DIV TOT						0.00	0.00	575411.00	0.00	0.00	46591885.00			
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3028986.00	0.00	0.00	15702353.00	
				MH TOT						0.00	0.00	3028986.00	0.00	0.00	15702353.00	
				GRNT TOT						0.00	0.00	3028986.00	0.00	0.00	15702353.00	
		DIV TOT						0.00	0.00	3028986.00	0.00	0.00	15702353.00			
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2736502.00	0.00	0.00	9597372.00	
				MH TOT						0.00	0.00	2736502.00	0.00	0.00	9597372.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	7597000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7597000.00	
				GRNT TOT						0.00	0.00	2736502.00	0.00	0.00	17194372.00	
		DIV TOT						0.00	0.00	2736502.00	0.00	0.00	17194372.00			
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2417636.00	0.00	0.00	4779936.00	
				MH TOT						0.00	0.00	2417636.00	0.00	0.00	4779936.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	23710000.00	

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	23710000.00
											GRNT TOT	0.00	0.00	2417636.00	0.00	0.00	28489936.00
											DIV TOT	0.00	0.00	2417636.00	0.00	0.00	28489936.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	129088531.00	0.00	0.00	145387654.00
											MH TOT	0.00	0.00	129088531.00	0.00	0.00	145387654.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	63395.00	0.00	0.00	63395.00
											MH TOT	0.00	0.00	63395.00	0.00	0.00	63395.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	308465089.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	308465089.00
											GRNT TOT	0.00	0.00	129151926.00	0.00	0.00	453916138.00
											DIV TOT	0.00	0.00	129151926.00	0.00	0.00	453916138.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16414075.00	0.00	0.00	41516362.00
											MH TOT	0.00	0.00	16414075.00	0.00	0.00	41516362.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30025.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	30025.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	60562500.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	60562500.00
											GRNT TOT	0.00	0.00	16414075.00	0.00	0.00	102108887.00
											DIV TOT	0.00	0.00	16414075.00	0.00	0.00	102108887.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	194862.00	0.00	0.00	194862.00
											MH TOT	0.00	0.00	194862.00	0.00	0.00	194862.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	169528.00	0.00	0.00	169528.00
											MH TOT	0.00	0.00	169528.00	0.00	0.00	169528.00
											GRNT TOT	0.00	0.00	364390.00	0.00	0.00	364390.00
											DIV TOT	0.00	0.00	364390.00	0.00	0.00	364390.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	179720.00	0.00	0.00	608595.00
											MH TOT	0.00	0.00	179720.00	0.00	0.00	608595.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	10000.00
											GRNT TOT	0.00	0.00	179720.00	0.00	0.00	618595.00
											DIV TOT	0.00	0.00	179720.00	0.00	0.00	618595.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2065607.00	0.00	0.00	7529204.00
											MH TOT	0.00	0.00	2065607.00	0.00	0.00	7529204.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	2434686.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	2434686.00
											GRNT TOT	0.00	0.00	2065607.00	0.00	0.00	9963890.00
											DIV TOT	0.00	0.00	2065607.00	0.00	0.00	9963890.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8121198.00	0.00	0.00	14326686.00
											MH TOT	0.00	0.00	8121198.00	0.00	0.00	14326686.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	81998.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	81998.00
			8782	00	102	01	01	xx	None			0.00	0.00	5595000.00	0.00	0.00	5792108.00
											MH TOT	0.00	0.00	5595000.00	0.00	0.00	5792108.00
											GRNT TOT	0.00	0.00	13716198.00	0.00	0.00	20200792.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	5905719.00	0.00	5905719.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-5905719.00	0.00	-5905719.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
099	PROV DIV BAHRAICH	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	13716198.00	0.00	0.00	20200792.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6618603.00	0.00	0.00	6618603.00
									MH TOT			0.00	0.00	6618603.00	0.00	0.00	6618603.00
									GRNT TOT			0.00	0.00	6618603.00	0.00	0.00	6618603.00
									DIV TOT			0.00	0.00	6618603.00	0.00	0.00	6618603.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39124671.00	0.00	0.00	82366029.00
									MH TOT			0.00	0.00	39124671.00	0.00	0.00	82366029.00
									8782	00	102	01	01	xx	None		206036500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	206036500.00
									GRNT TOT			0.00	0.00	39124671.00	0.00	0.00	288402529.00
									DIV TOT			0.00	0.00	39124671.00	0.00	0.00	288402529.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35939001.00	0.00	0.00	169482960.00
									MH TOT			0.00	0.00	35939001.00	0.00	0.00	169482960.00
									8671	00	101	xx	xx	xx	None		5000.00
									MH TOT			0.00	0.00	5000.00	0.00	0.00	5000.00
									8782	00	102	01	01	xx	None		200457475.00
									MH TOT			0.00	0.00	24623800.00	0.00	0.00	200457475.00
									GRNT TOT			0.00	0.00	24623800.00	0.00	0.00	200457475.00
									DIV TOT			0.00	0.00	60567801.00	0.00	0.00	369945435.00
									0058	5054	03	799	03	00	37	Plan	6366272.00
									03	799	04	04	37	Plan		-6366272.00	-6366272.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	60567801.00	0.00	0.00	369945435.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	57149437.00	0.00	0.00	130042697.00
									MH TOT			0.00	0.00	57149437.00	0.00	0.00	130042697.00
									GRNT TOT			0.00	0.00	57149437.00	0.00	0.00	130042697.00
									DIV TOT			0.00	0.00	57149437.00	0.00	0.00	130042697.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12001568.00	0.00	0.00	23484957.00
									MH TOT			0.00	0.00	12001568.00	0.00	0.00	23484957.00
									8782	00	102	01	01	xx	None		9143000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9143000.00
									GRNT TOT			0.00	0.00	12001568.00	0.00	0.00	32627957.00
									DIV TOT			0.00	0.00	12001568.00	0.00	0.00	32627957.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35275627.00	0.00	0.00	71289228.00
									MH TOT			0.00	0.00	35275627.00	0.00	0.00	71289228.00
									8782	00	102	01	01	xx	None		3949000.00
									MH TOT			0.00	0.00	3949000.00	0.00	0.00	3949000.00
									GRNT TOT			0.00	0.00	39224627.00	0.00	0.00	75238228.00
									DIV TOT			0.00	0.00	39224627.00	0.00	0.00	75238228.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	34213168.00	0.00	0.00	186656636.00
									MH TOT			0.00	0.00	34213168.00	0.00	0.00	186656636.00
									GRNT TOT			0.00	0.00	34213168.00	0.00	0.00	186656636.00
									DIV TOT			0.00	0.00	34213168.00	0.00	0.00	186656636.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	446974.00	0.00	0.00	16936372.00
									MH TOT			0.00	0.00	446974.00	0.00	0.00	16936372.00
									8671	00	101	xx	xx	xx	None		26300.00
									MH TOT			0.00	0.00	26300.00	0.00	0.00	26300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
129	CONST DIV 2 PWD BANDA	0000	8671	MH TOT						0.00	0.00	26300.00	0.00	0.00	26300.00
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	21242000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	21242000.00
				GRNT TOT						0.00	0.00	473274.00	0.00	0.00	38204672.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-423000.00	0.00	-423000.00
				MH TOT						0.00	0.00	0.00	-423000.00	0.00	-423000.00
				GRNT TOT						0.00	0.00	0.00	-423000.00	0.00	-423000.00
		DIV TOT						0.00	0.00	473274.00	-423000.00	0.00	37781672.00		
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12727195.00	0.00	0.00	25409236.00
				MH TOT						0.00	0.00	12727195.00	0.00	0.00	25409236.00
				GRNT TOT						0.00	0.00	12727195.00	0.00	0.00	25409236.00
				DIV TOT						0.00	0.00	12727195.00	0.00	0.00	25409236.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	8850283.00	0.00	0.00	14639616.00
				MH TOT						0.00	0.00	8850283.00	0.00	0.00	14639616.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	12854.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12854.00
			8782	00	102	01	01	xx	None	0.00	0.00	41149000.00	0.00	0.00	41149000.00
				MH TOT						0.00	0.00	41149000.00	0.00	0.00	41149000.00
				GRNT TOT						0.00	0.00	49999283.00	0.00	0.00	55801470.00
		DIV TOT						0.00	0.00	49999283.00	0.00	0.00	55801470.00		
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	20055803.00	0.00	0.00	22208109.00
				MH TOT						0.00	0.00	20055803.00	0.00	0.00	22208109.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	120020.00	0.00	0.00	120020.00
				MH TOT						0.00	0.00	120020.00	0.00	0.00	120020.00
			8782	00	102	01	01	xx	None	0.00	0.00	164476.00	0.00	0.00	164476.00
				MH TOT						0.00	0.00	164476.00	0.00	0.00	164476.00
				GRNT TOT						0.00	0.00	20340299.00	0.00	0.00	22492605.00
		DIV TOT						0.00	0.00	20340299.00	0.00	0.00	22492605.00		
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	4492387.00	0.00	0.00	6456070.00
				MH TOT						0.00	0.00	4492387.00	0.00	0.00	6456070.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	164352.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	164352.00
				GRNT TOT						0.00	0.00	4492387.00	0.00	0.00	6620422.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	1680315.00	0.00	1680315.00
				03	799	04	04	37	Plan	0.00	0.00	0.00	-1680315.00	0.00	-1680315.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
		DIV TOT						0.00	0.00	4492387.00	0.00	0.00	6620422.00		
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3307191.00	0.00	0.00	14502996.00
				MH TOT						0.00	0.00	3307191.00	0.00	0.00	14502996.00
				GRNT TOT						0.00	0.00	3307191.00	0.00	0.00	14502996.00
				DIV TOT						0.00	0.00	3307191.00	0.00	0.00	14502996.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	116834.00	0.00	0.00	116834.00
				MH TOT						0.00	0.00	116834.00	0.00	0.00	116834.00
				GRNT TOT						0.00	0.00	116834.00	0.00	0.00	116834.00
				DIV TOT						0.00	0.00	116834.00	0.00	0.00	116834.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2655846.00	0.00	0.00	27727844.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	0000	8443	MH TOT						0.00	0.00	2655846.00	0.00	0.00	27727844.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	595236038.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	595236038.00	
				GRNT TOT						0.00	0.00	2655846.00	0.00	0.00	622963882.00	
				DIV TOT						0.00	0.00	2655846.00	0.00	0.00	622963882.00	
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15069324.00	0.00	0.00	71055320.00
				MH TOT						0.00	0.00	15069324.00	0.00	0.00	71055320.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14612.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	14612.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12590000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12590000.00	
				GRNT TOT						0.00	0.00	15069324.00	0.00	0.00	83659932.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-2463121.00	0.00	-2463121.00
				MH TOT						0.00	0.00	0.00	-2463121.00	0.00	-2463121.00	
				GRNT TOT						0.00	0.00	0.00	-2463121.00	0.00	-2463121.00	
				DIV TOT						0.00	0.00	15069324.00	-2463121.00	0.00	81196811.00	
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19919389.00	0.00	0.00	46641218.00
				MH TOT						0.00	0.00	19919389.00	0.00	0.00	46641218.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	117434.00	0.00	0.00	117434.00
				MH TOT						0.00	0.00	117434.00	0.00	0.00	117434.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19748500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19748500.00	
				GRNT TOT						0.00	0.00	20036823.00	0.00	0.00	66507152.00	
				DIV TOT						0.00	0.00	20036823.00	0.00	0.00	66507152.00	
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4741570.00	0.00	0.00	10582570.00
				MH TOT						0.00	0.00	4741570.00	0.00	0.00	10582570.00	
				GRNT TOT						0.00	0.00	4741570.00	0.00	0.00	10582570.00	
				DIV TOT						0.00	0.00	4741570.00	0.00	0.00	10582570.00	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	177992.00	0.00	0.00	1365593.00
				MH TOT						0.00	0.00	177992.00	0.00	0.00	1365593.00	
				GRNT TOT						0.00	0.00	177992.00	0.00	0.00	1365593.00	
				DIV TOT						0.00	0.00	177992.00	0.00	0.00	1365593.00	
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20549845.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20549845.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7308000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7308000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	27857845.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	27857845.00	
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1709738.00	0.00	0.00	4828803.00
				MH TOT						0.00	0.00	1709738.00	0.00	0.00	4828803.00	
			8782	00	102	01	01	xx	None		0.00	0.00	683000.00	0.00	0.00	683000.00
				MH TOT						0.00	0.00	683000.00	0.00	0.00	683000.00	
				GRNT TOT						0.00	0.00	2392738.00	0.00	0.00	5511803.00	
				DIV TOT						0.00	0.00	2392738.00	0.00	0.00	5511803.00	
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	183779.00	0.00	0.00	34706467.00
				MH TOT						0.00	0.00	183779.00	0.00	0.00	34706467.00	
				GRNT TOT						0.00	0.00	183779.00	0.00	0.00	34706467.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
179	CONST DIV KHURJA BULANDSHAHR	DIV TOT									0.00	0.00	183779.00	0.00	0.00	34706467.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1639060.00	0.00	0.00	7183060.00
				MH TOT							0.00	0.00	1639060.00	0.00	0.00	7183060.00
									GRNT TOT		0.00	0.00	1639060.00	0.00	0.00	7183060.00
		DIV TOT									0.00	0.00	1639060.00	0.00	0.00	7183060.00
211	PROV DIV CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40429943.00	0.00	0.00	63550041.00
				MH TOT							0.00	0.00	40429943.00	0.00	0.00	63550041.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7848.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7848.00
			8782	00	102	01	01	xx	None		0.00	0.00	2434686.00	0.00	0.00	38431526.00
				MH TOT							0.00	0.00	2434686.00	0.00	0.00	38431526.00
									GRNT TOT		0.00	0.00	42864629.00	0.00	0.00	101989415.00
		DIV TOT									0.00	0.00	42864629.00	0.00	0.00	101989415.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11208274.00	0.00	0.00	17652728.00
				MH TOT							0.00	0.00	11208274.00	0.00	0.00	17652728.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	77936.00	0.00	0.00	77936.00
				MH TOT							0.00	0.00	77936.00	0.00	0.00	77936.00
			8782	00	102	01	01	xx	None		0.00	0.00	42336000.00	0.00	0.00	45201270.00
				MH TOT							0.00	0.00	42336000.00	0.00	0.00	45201270.00
									GRNT TOT		0.00	0.00	53622210.00	0.00	0.00	62931934.00
		DIV TOT									0.00	0.00	53622210.00	0.00	0.00	62931934.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12196337.00	0.00	0.00	15207023.00
				MH TOT							0.00	0.00	12196337.00	0.00	0.00	15207023.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	499199.00	0.00	0.00	499199.00
				MH TOT							0.00	0.00	499199.00	0.00	0.00	499199.00
			8782	00	102	01	01	xx	None		0.00	0.00	33742.00	0.00	0.00	33742.00
				MH TOT							0.00	0.00	33742.00	0.00	0.00	33742.00
									GRNT TOT		0.00	0.00	12729278.00	0.00	0.00	15739964.00
		DIV TOT									0.00	0.00	12729278.00	0.00	0.00	15739964.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26632706.00	0.00	0.00	27773854.00
				MH TOT							0.00	0.00	26632706.00	0.00	0.00	27773854.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7535000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7535000.00
									GRNT TOT		0.00	0.00	26635706.00	0.00	0.00	35311854.00
		DIV TOT									0.00	0.00	26635706.00	0.00	0.00	35311854.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	420728.00	0.00	0.00	2835903.00
				MH TOT							0.00	0.00	420728.00	0.00	0.00	2835903.00
									GRNT TOT		0.00	0.00	420728.00	0.00	0.00	2835903.00
		DIV TOT									0.00	0.00	420728.00	0.00	0.00	2835903.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7055201.00	0.00	0.00	25042098.00
				MH TOT							0.00	0.00	7055201.00	0.00	0.00	25042098.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1001000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1001000.00
									GRNT TOT		0.00	0.00	7055201.00	0.00	0.00	26043098.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
233	CONST DIV DEORIA	DIV TOT									0.00	0.00	7055201.00	0.00	0.00	26043098.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	175797.00	0.00	0.00	8802360.00
				MH TOT							0.00	0.00	175797.00	0.00	0.00	8802360.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19113400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19113400.00
							GRNT TOT				0.00	0.00	175797.00	0.00	0.00	27915760.00
		DIV TOT									0.00	0.00	175797.00	0.00	0.00	27915760.00
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	236560.00	0.00	0.00	1768242.00
				MH TOT							0.00	0.00	236560.00	0.00	0.00	1768242.00
							GRNT TOT				0.00	0.00	236560.00	0.00	0.00	1768242.00
		DIV TOT									0.00	0.00	236560.00	0.00	0.00	1768242.00
249	PROV DIV ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	700106.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	700106.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	700106.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	700106.00
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1000.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8766659.00	0.00	0.00	8766659.00
				MH TOT							0.00	0.00	8766659.00	0.00	0.00	8766659.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2037000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2037000.00
							GRNT TOT				0.00	0.00	8766659.00	0.00	0.00	10803659.00
		DIV TOT									0.00	0.00	8766659.00	0.00	0.00	10803659.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2735094.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2735094.00
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	2000000.00
							GRNT TOT				0.00	0.00	2000000.00	0.00	0.00	4735094.00
			0055	4059	60	799	04	04	37	Plan	0.00	0.00	0.00	16416.00	0.00	16416.00
				MH TOT							0.00	0.00	0.00	16416.00	0.00	16416.00
							GRNT TOT				0.00	0.00	0.00	16416.00	0.00	16416.00
		DIV TOT									0.00	0.00	2000000.00	16416.00	0.00	4751510.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	89168311.00	0.00	0.00	158455984.00
				MH TOT							0.00	0.00	89168311.00	0.00	0.00	158455984.00
			8782	00	102	01	01	xx	None		0.00	0.00	2307000.00	0.00	0.00	2307000.00
				MH TOT							0.00	0.00	2307000.00	0.00	0.00	2307000.00
							GRNT TOT				0.00	0.00	91475311.00	0.00	0.00	160762984.00
		DIV TOT									0.00	0.00	91475311.00	0.00	0.00	160762984.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73653548.00	0.00	0.00	93635562.00
				MH TOT							0.00	0.00	73653548.00	0.00	0.00	93635562.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	55702.00	0.00	0.00	67702.00
				MH TOT							0.00	0.00	55702.00	0.00	0.00	67702.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	398241944.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	398241944.00
							GRNT TOT				0.00	0.00	73709250.00	0.00	0.00	491945208.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
262	CONST DIV 2 FAIZABAD	DIV TOT									0.00	0.00	73709250.00	0.00	0.00	491945208.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12022091.00	0.00	0.00	28928983.00
				MH TOT							0.00	0.00	12022091.00	0.00	0.00	28928983.00
			8782	00	102	01	01	xx	None		0.00	0.00	5472000.00	0.00	0.00	9507644.00
				MH TOT							0.00	0.00	5472000.00	0.00	0.00	9507644.00
				GRNT TOT							0.00	0.00	17494091.00	0.00	0.00	38436627.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
				MH TOT							0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
				GRNT TOT							0.00	0.00	0.00	-2632583.00	0.00	-2632583.00
		DIV TOT									0.00	0.00	17494091.00	-2632583.00	0.00	35804044.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2754673.00	0.00	0.00	2754673.00
				MH TOT							0.00	0.00	2754673.00	0.00	0.00	2754673.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	55073.00	0.00	0.00	55073.00
				MH TOT							0.00	0.00	55073.00	0.00	0.00	55073.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14081000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14081000.00
				GRNT TOT							0.00	0.00	2809746.00	0.00	0.00	16890746.00
		DIV TOT									0.00	0.00	2809746.00	0.00	0.00	16890746.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56658008.00	0.00	0.00	60725105.00
				MH TOT							0.00	0.00	56658008.00	0.00	0.00	60725105.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	139985.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	139985.00
			8782	00	102	01	01	xx	None		0.00	0.00	40000000.00	0.00	0.00	40000000.00
				MH TOT							0.00	0.00	40000000.00	0.00	0.00	40000000.00
				GRNT TOT							0.00	0.00	96658008.00	0.00	0.00	100865090.00
		DIV TOT									0.00	0.00	96658008.00	0.00	0.00	100865090.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21317781.00	0.00	0.00	34142906.00
				MH TOT							0.00	0.00	21317781.00	0.00	0.00	34142906.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	118030.00	0.00	0.00	124030.00
				MH TOT							0.00	0.00	118030.00	0.00	0.00	124030.00
			8782	00	102	01	01	xx	None		0.00	0.00	40097000.00	0.00	0.00	40111550.00
				MH TOT							0.00	0.00	40097000.00	0.00	0.00	40111550.00
				GRNT TOT							0.00	0.00	61532811.00	0.00	0.00	74378486.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	13089803.00	0.00	13089803.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-13307723.00	0.00	-13307723.00
				MH TOT							0.00	0.00	0.00	-217920.00	0.00	-217920.00
				GRNT TOT							0.00	0.00	0.00	-217920.00	0.00	-217920.00
		DIV TOT									0.00	0.00	61532811.00	-217920.00	0.00	74160566.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5200290.00	0.00	0.00	21300216.00
				MH TOT							0.00	0.00	5200290.00	0.00	0.00	21300216.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49400.00
			8782	00	102	01	01	xx	None		0.00	0.00	23710000.00	0.00	0.00	23710000.00
				MH TOT							0.00	0.00	23710000.00	0.00	0.00	23710000.00
				GRNT TOT							0.00	0.00	28910290.00	0.00	0.00	45059616.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	8875.00	0.00	8875.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-8875.00	0.00	-8875.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
282	CONST DIV2 PWD FATEHPUR	0058	5054	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	0.00
										DIV	TOT	0.00	0.00	28910290.00	0.00	0.00	45059616.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1940127.00	0.00	0.00	5370540.00
												0.00	0.00	1940127.00	0.00	0.00	5370540.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	6703500.00
												0.00	0.00	0.00	0.00	0.00	6703500.00
									GRNT	TOT		0.00	0.00	1940127.00	0.00	0.00	12074040.00
										DIV	TOT	0.00	0.00	1940127.00	0.00	0.00	12074040.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	803369.00	0.00	0.00	817569.00
												0.00	0.00	803369.00	0.00	0.00	817569.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	397500.00
												0.00	0.00	0.00	0.00	0.00	397500.00
									GRNT	TOT		0.00	0.00	803369.00	0.00	0.00	1215069.00
										DIV	TOT	0.00	0.00	803369.00	0.00	0.00	1215069.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3506682.00	0.00	0.00	3506682.00
												0.00	0.00	3506682.00	0.00	0.00	3506682.00
									GRNT	TOT		0.00	0.00	3506682.00	0.00	0.00	3506682.00
										DIV	TOT	0.00	0.00	3506682.00	0.00	0.00	3506682.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5436997.00	0.00	0.00	25665495.00
												0.00	0.00	5436997.00	0.00	0.00	25665495.00
			8782	00	102	01	01	xx	None			0.00	0.00	10520000.00	0.00	0.00	11539433.00
												0.00	0.00	10520000.00	0.00	0.00	11539433.00
									GRNT	TOT		0.00	0.00	15956997.00	0.00	0.00	37204928.00
										DIV	TOT	0.00	0.00	15956997.00	0.00	0.00	37204928.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4633461.00	0.00	0.00	20199900.00
												0.00	0.00	4633461.00	0.00	0.00	20199900.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	107592.00
												0.00	0.00	0.00	0.00	0.00	107592.00
			8782	00	102	01	01	xx	None			0.00	0.00	82800.00	0.00	0.00	893623.00
												0.00	0.00	82800.00	0.00	0.00	893623.00
									GRNT	TOT		0.00	0.00	4716261.00	0.00	0.00	21201115.00
										DIV	TOT	0.00	0.00	4716261.00	0.00	0.00	21201115.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50540.00	0.00	0.00	145064.00
												0.00	0.00	50540.00	0.00	0.00	145064.00
			8782	00	102	01	01	xx	None			0.00	0.00	1000.00	0.00	0.00	8000.00
												0.00	0.00	1000.00	0.00	0.00	8000.00
									GRNT	TOT		0.00	0.00	51540.00	0.00	0.00	153064.00
										DIV	TOT	0.00	0.00	51540.00	0.00	0.00	153064.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8249700.00	0.00	0.00	12176721.00
												0.00	0.00	8249700.00	0.00	0.00	12176721.00
			8782	00	102	01	01	xx	None			0.00	0.00	20400000.00	0.00	0.00	21625300.00
												0.00	0.00	20400000.00	0.00	0.00	21625300.00
									GRNT	TOT		0.00	0.00	28649700.00	0.00	0.00	33802021.00
		0058	5054	03	799	03	00	37	None			0.00	0.00	0.00	3318543.00	0.00	3318543.00
				03	799	04	04	37	None			0.00	0.00	0.00	-3318543.00	0.00	-3318543.00
												0.00	0.00	0.00	0.00	0.00	0.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
309	PD PWD Panchsheel Nagar	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	28649700.00	0.00	0.00	33802021.00
									DIV TOT			0.00	0.00	28649700.00	0.00	0.00	33802021.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	69136674.00	0.00	0.00	114445933.00
												0.00	0.00	69136674.00	0.00	0.00	114445933.00
			8782	00	102	01	01	xx	None			0.00	0.00	74180.00	0.00	0.00	8264926.00
									MH TOT			0.00	0.00	74180.00	0.00	0.00	8264926.00
									GRNT TOT			0.00	0.00	69210854.00	0.00	0.00	122710859.00
									DIV TOT			0.00	0.00	69210854.00	0.00	0.00	122710859.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4297755.00	0.00	0.00	4297755.00
												0.00	0.00	4297755.00	0.00	0.00	4297755.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	404705.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	404705.00
									GRNT TOT			0.00	0.00	4297755.00	0.00	0.00	4702460.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-404705.00	0.00	-404705.00
									MH TOT			0.00	0.00	0.00	-404705.00	0.00	-404705.00
									GRNT TOT			0.00	0.00	0.00	-404705.00	0.00	-404705.00
									DIV TOT			0.00	0.00	4297755.00	-404705.00	0.00	4297755.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12128213.00	0.00	0.00	67675903.00
												0.00	0.00	12128213.00	0.00	0.00	67675903.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	93664.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	93664.00
			8782	00	102	01	01	xx	None			0.00	0.00	1814000.00	0.00	0.00	2649342.00
									MH TOT			0.00	0.00	1814000.00	0.00	0.00	2649342.00
									GRNT TOT			0.00	0.00	13942213.00	0.00	0.00	70418909.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	-460822.00	0.00	-460822.00
									MH TOT			0.00	0.00	0.00	-460822.00	0.00	-460822.00
									GRNT TOT			0.00	0.00	0.00	-460822.00	0.00	-460822.00
									DIV TOT			0.00	0.00	13942213.00	-460822.00	0.00	69958087.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	88609960.00	0.00	0.00	295781978.00
												0.00	0.00	88609960.00	0.00	0.00	295781978.00
			8782	00	102	01	01	xx	None			0.00	0.00	27026000.00	0.00	0.00	99052600.00
									MH TOT			0.00	0.00	27026000.00	0.00	0.00	99052600.00
									GRNT TOT			0.00	0.00	115635960.00	0.00	0.00	394834578.00
									DIV TOT			0.00	0.00	115635960.00	0.00	0.00	394834578.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	71960124.00	0.00	0.00	271588887.00
												0.00	0.00	71960124.00	0.00	0.00	271588887.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	148946.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	148946.00
									GRNT TOT			0.00	0.00	71960124.00	0.00	0.00	271737833.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	968000.00	0.00	968000.00
									MH TOT			0.00	0.00	0.00	968000.00	0.00	968000.00
									GRNT TOT			0.00	0.00	0.00	968000.00	0.00	968000.00
									DIV TOT			0.00	0.00	71960124.00	968000.00	0.00	272705833.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	51827586.00	0.00	0.00	171032543.00
												0.00	0.00	51827586.00	0.00	0.00	171032543.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	155913.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	155913.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
325	CONST DIV I PWD GONDA	0000							GRNT TOT		0.00	0.00	51827586.00	0.00	0.00	171188456.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-155913.00	0.00	-155913.00	
				MH TOT								0.00	0.00	0.00	-155913.00	0.00	-155913.00
				GRNT TOT								0.00	0.00	0.00	-155913.00	0.00	-155913.00
		DIV TOT										0.00	0.00	51827586.00	-155913.00	0.00	171032543.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17883730.00	0.00	0.00	35161976.00	
				MH TOT							0.00	0.00	17883730.00	0.00	0.00	35161976.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	212355.00	0.00	0.00	212355.00	
				MH TOT							0.00	0.00	212355.00	0.00	0.00	212355.00	
		8782	00	102	01	01	xx		None		0.00	0.00	5878008.00	0.00	0.00	30878008.00	
				MH TOT							0.00	0.00	5878008.00	0.00	0.00	30878008.00	
DIV TOT										0.00	0.00	23974093.00	0.00	0.00	66252339.00		
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	119152859.00	0.00	0.00	150931161.00	
				MH TOT							0.00	0.00	119152859.00	0.00	0.00	150931161.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	1503261846.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1503261846.00	
		DIV TOT										0.00	0.00	119152859.00	0.00	0.00	1654193007.00
333	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6152910.00	0.00	0.00	29946948.00	
				MH TOT							0.00	0.00	6152910.00	0.00	0.00	29946948.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	27126.00	0.00	0.00	27126.00	
				MH TOT							0.00	0.00	27126.00	0.00	0.00	27126.00	
		8782	00	102	01	01	xx		None		0.00	0.00	5000000.00	0.00	0.00	14285356.00	
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	14285356.00	
DIV TOT										0.00	0.00	11180036.00	0.00	0.00	44259430.00		
334	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48775.00	0.00	0.00	98250.00	
				MH TOT							0.00	0.00	48775.00	0.00	0.00	98250.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	4062.00	0.00	0.00	4062.00	
				MH TOT							0.00	0.00	4062.00	0.00	0.00	4062.00	
		DIV TOT										0.00	0.00	52837.00	0.00	0.00	102312.00
335	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39016709.00	0.00	0.00	51431152.00	
				MH TOT							0.00	0.00	39016709.00	0.00	0.00	51431152.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	11037000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	11037000.00	
		DIV TOT										0.00	0.00	39016709.00	0.00	0.00	62468152.00
336	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7207261.00	0.00	0.00	16930945.00	
				MH TOT							0.00	0.00	7207261.00	0.00	0.00	16930945.00	
		8671	00	101	xx	xx	xx		None		0.00	0.00	77510.00	0.00	0.00	156154.00	
				MH TOT							0.00	0.00	77510.00	0.00	0.00	156154.00	
		8782	00	102	01	01	xx		None		0.00	0.00	34311500.00	0.00	0.00	39717500.00	
				MH TOT							0.00	0.00	34311500.00	0.00	0.00	39717500.00	
DIV TOT										0.00	0.00	41596271.00	0.00	0.00	56804599.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13406413.00	0.00	0.00	38038894.00
				MH TOT							0.00	0.00	13406413.00	0.00	0.00	38038894.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4800000.00
				GRNT TOT							0.00	0.00	13406413.00	0.00	0.00	42838894.00
		DIV TOT									0.00	0.00	13406413.00	0.00	0.00	42838894.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	433914.00	0.00	0.00	3467678.00
				MH TOT							0.00	0.00	433914.00	0.00	0.00	3467678.00
				GRNT TOT							0.00	0.00	433914.00	0.00	0.00	3467678.00
		DIV TOT									0.00	0.00	433914.00	0.00	0.00	3467678.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1277375.00	0.00	0.00	4382690.00
				MH TOT							0.00	0.00	1277375.00	0.00	0.00	4382690.00
			8782	00	102	01	01	xx	None		0.00	0.00	676800.00	0.00	0.00	676800.00
				MH TOT							0.00	0.00	676800.00	0.00	0.00	676800.00
				GRNT TOT							0.00	0.00	1954175.00	0.00	0.00	5059490.00
		DIV TOT									0.00	0.00	1954175.00	0.00	0.00	5059490.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1824910.00	0.00	0.00	4605362.00
				MH TOT							0.00	0.00	1824910.00	0.00	0.00	4605362.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	54335.00	0.00	0.00	64335.00
				MH TOT							0.00	0.00	54335.00	0.00	0.00	64335.00
			8782	00	102	01	01	xx	None		0.00	0.00	160225600.00	0.00	0.00	160225600.00
				MH TOT							0.00	0.00	160225600.00	0.00	0.00	160225600.00
				GRNT TOT							0.00	0.00	162104845.00	0.00	0.00	164895297.00
		DIV TOT									0.00	0.00	162104845.00	0.00	0.00	164895297.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6742434.00	0.00	0.00	27258756.00
				MH TOT							0.00	0.00	6742434.00	0.00	0.00	27258756.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6236500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6236500.00
				GRNT TOT							0.00	0.00	6742434.00	0.00	0.00	33495256.00
		DIV TOT									0.00	0.00	6742434.00	0.00	0.00	33495256.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1044703.00	0.00	0.00	1044703.00
				MH TOT							0.00	0.00	1044703.00	0.00	0.00	1044703.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	998000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	998000.00
				GRNT TOT							0.00	0.00	1044703.00	0.00	0.00	2042703.00
		DIV TOT									0.00	0.00	1044703.00	0.00	0.00	2042703.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14019872.00	0.00	0.00	40087687.00
				MH TOT							0.00	0.00	14019872.00	0.00	0.00	40087687.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	118561.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	118561.00
			8782	00	102	01	01	xx	None		0.00	0.00	24512200.00	0.00	0.00	47909200.00
				MH TOT							0.00	0.00	24512200.00	0.00	0.00	47909200.00
				GRNT TOT							0.00	0.00	38532072.00	0.00	0.00	88115448.00
		DIV TOT									0.00	0.00	38532072.00	0.00	0.00	88115448.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7751344.00	0.00	0.00	9326234.00
				MH TOT							0.00	0.00	7751344.00	0.00	0.00	9326234.00
			8782	00	102	01	01	xx	None		0.00	0.00	11000.00	0.00	0.00	686000.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
378	CONST DIV 2 JAUNPUR	0000	8782	MH	TOT							0.00	0.00	11000.00	0.00	0.00	686000.00
												0.00	0.00	7762344.00	0.00	0.00	10012234.00
												0.00	0.00	7762344.00	0.00	0.00	10012234.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2581566.00	0.00	0.00	5066211.00
				MH	TOT							0.00	0.00	2581566.00	0.00	0.00	5066211.00
												0.00	0.00	2581566.00	0.00	0.00	5066211.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	7676896.00	0.00	7676896.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-7676896.00	0.00	-7676896.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	2581566.00	0.00	0.00	5066211.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14932410.00	0.00	0.00	17646335.00
				MH	TOT							0.00	0.00	14932410.00	0.00	0.00	17646335.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	29486000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	29486000.00
												0.00	0.00	14932410.00	0.00	0.00	47132335.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-968905.00	0.00	-968905.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-364403.00	0.00	-364403.00
				MH	TOT							0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
												0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
												0.00	0.00	0.00	-1333308.00	0.00	-1333308.00
												0.00	0.00	14932410.00	-1333308.00	0.00	45799027.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13515472.00	0.00	0.00	39453210.00
				MH	TOT							0.00	0.00	13515472.00	0.00	0.00	39453210.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	99925.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	99925.00
												0.00	0.00	13515472.00	0.00	0.00	39553135.00
												0.00	0.00	13515472.00	0.00	0.00	39553135.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6768999.00	0.00	0.00	25027299.00
				MH	TOT							0.00	0.00	6768999.00	0.00	0.00	25027299.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	33629000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33629000.00
												0.00	0.00	6768999.00	0.00	0.00	58656299.00
												0.00	0.00	6768999.00	0.00	0.00	58656299.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14678867.00	0.00	0.00	14714659.00
				MH	TOT							0.00	0.00	14678867.00	0.00	0.00	14714659.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	2000.00
				MH	TOT							0.00	0.00	2000.00	0.00	0.00	2000.00
												0.00	0.00	14680867.00	0.00	0.00	14716659.00
												0.00	0.00	14680867.00	0.00	0.00	14716659.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49872857.00	0.00	0.00	89109640.00
				MH	TOT							0.00	0.00	49872857.00	0.00	0.00	89109640.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	107906397.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	107906397.00
												0.00	0.00	49872857.00	0.00	0.00	197016037.00
												0.00	0.00	49872857.00	0.00	0.00	197016037.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1322248.00	0.00	0.00	8665049.00
				MH	TOT							0.00	0.00	1322248.00	0.00	0.00	8665049.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000										0.00	0.00	1322248.00	0.00	0.00	8665049.00
									GRNT TOT			0.00	0.00	1322248.00	0.00	0.00	8665049.00
									DIV TOT			0.00	0.00	1322248.00	0.00	0.00	8665049.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1054471.00	0.00	0.00	4819380.00
									MH TOT			0.00	0.00	1054471.00	0.00	0.00	4819380.00
									GRNT TOT			0.00	0.00	1054471.00	0.00	0.00	4819380.00
									DIV TOT			0.00	0.00	1054471.00	0.00	0.00	4819380.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5998508.00	0.00	0.00	15646622.00
									MH TOT			0.00	0.00	5998508.00	0.00	0.00	15646622.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	171000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	171000.00
									GRNT TOT			0.00	0.00	5998508.00	0.00	0.00	15817622.00
									DIV TOT			0.00	0.00	5998508.00	0.00	0.00	15817622.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3244994.00	0.00	0.00	3244994.00
									MH TOT			0.00	0.00	3244994.00	0.00	0.00	3244994.00
									GRNT TOT			0.00	0.00	3244994.00	0.00	0.00	3244994.00
			0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1687167.00	0.00	1687167.00
									MH TOT			0.00	0.00	0.00	-1687167.00	0.00	-1687167.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	3244994.00	0.00	0.00	3244994.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9849606.00	0.00	0.00	57960343.00
									MH TOT			0.00	0.00	9849606.00	0.00	0.00	57960343.00
			8782	00	102	01	01	xx	None			0.00	0.00	3547000.00	0.00	0.00	6180020.00
									MH TOT			0.00	0.00	3547000.00	0.00	0.00	6180020.00
									GRNT TOT			0.00	0.00	13396606.00	0.00	0.00	64140363.00
									DIV TOT			0.00	0.00	13396606.00	0.00	0.00	64140363.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6209570.00	0.00	0.00	31285045.00
									MH TOT			0.00	0.00	6209570.00	0.00	0.00	31285045.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	92875.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	92875.00
			8782	00	102	01	01	xx	None			0.00	0.00	38585.00	0.00	0.00	1153628.00
									MH TOT			0.00	0.00	38585.00	0.00	0.00	1153628.00
									GRNT TOT			0.00	0.00	6248155.00	0.00	0.00	32531548.00
									DIV TOT			0.00	0.00	6248155.00	0.00	0.00	32531548.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1346918.00	0.00	0.00	1936675.00
									MH TOT			0.00	0.00	1346918.00	0.00	0.00	1936675.00
									GRNT TOT			0.00	0.00	1346918.00	0.00	0.00	1936675.00
									DIV TOT			0.00	0.00	1346918.00	0.00	0.00	1936675.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	55049396.00	0.00	0.00	74314281.00
									MH TOT			0.00	0.00	55049396.00	0.00	0.00	74314281.00
			8782	00	102	01	01	xx	None			0.00	0.00	10400000.00	0.00	0.00	394391500.00
									MH TOT			0.00	0.00	10400000.00	0.00	0.00	394391500.00
									GRNT TOT			0.00	0.00	65449396.00	0.00	0.00	468705781.00
									DIV TOT			0.00	0.00	65449396.00	0.00	0.00	468705781.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14692100.00	0.00	0.00	22749402.00
									MH TOT			0.00	0.00	14692100.00	0.00	0.00	22749402.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	80640.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
414	PROV.DIV Kanpur Dehat	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	80640.00
									GRNT TOT	0.00	0.00	14692100.00	0.00	0.00	22830042.00
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-129853.00	0.00	-129853.00
									MH TOT	0.00	0.00	0.00	-129853.00	0.00	-129853.00
									GRNT TOT	0.00	0.00	0.00	-129853.00	0.00	-129853.00
DIV TOT								0.00	0.00	14692100.00	-129853.00	0.00	22700189.00		
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12916138.00	0.00	0.00	17040144.00
									MH TOT	0.00	0.00	12916138.00	0.00	0.00	17040144.00
		8782	00	102	01	01	xx	None	0.00	0.00	23000.00	0.00	0.00	7141644.00	
									MH TOT	0.00	0.00	23000.00	0.00	0.00	7141644.00
									GRNT TOT	0.00	0.00	12939138.00	0.00	0.00	24181788.00
DIV TOT								0.00	0.00	12939138.00	0.00	0.00	24181788.00		
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2896825.00	0.00	0.00	3558528.00
									MH TOT	0.00	0.00	2896825.00	0.00	0.00	3558528.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	725.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	725.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	46136000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	46136000.00
							GRNT TOT	0.00	0.00	2896825.00	0.00	0.00	49695253.00		
DIV TOT								0.00	0.00	2896825.00	0.00	0.00	49695253.00		
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	38852000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	38852000.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	1000000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	39852000.00
DIV TOT								0.00	0.00	0.00	0.00	0.00	39852000.00		
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	7120921.00	0.00	0.00	12226367.00
									MH TOT	0.00	0.00	7120921.00	0.00	0.00	12226367.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	99514.00	0.00	0.00	130394.00	
									MH TOT	0.00	0.00	99514.00	0.00	0.00	130394.00
									GRNT TOT	0.00	0.00	7220435.00	0.00	0.00	12356761.00
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	3035413.00	0.00	3035413.00
									MH TOT	0.00	0.00	0.00	-3035413.00	0.00	-3035413.00
							GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00		
DIV TOT								0.00	0.00	7220435.00	0.00	0.00	12356761.00		
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2084497.00	0.00	0.00	41686778.00
									MH TOT	0.00	0.00	2084497.00	0.00	0.00	41686778.00
		8782	00	102	01	01	xx	None	0.00	0.00	29219000.00	0.00	0.00	29219000.00	
									MH TOT	0.00	0.00	29219000.00	0.00	0.00	29219000.00
									GRNT TOT	0.00	0.00	31303497.00	0.00	0.00	70905778.00
DIV TOT								0.00	0.00	31303497.00	0.00	0.00	70905778.00		
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	9696814.00	0.00	0.00	9696814.00
									MH TOT	0.00	0.00	9696814.00	0.00	0.00	9696814.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	7631000.00	
									MH TOT	0.00	0.00	0.00	0.00	0.00	7631000.00
							GRNT TOT	0.00	0.00	9696814.00	0.00	0.00	17327814.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
435	CD-3 PWD L KHERI	DIV TOT									0.00	0.00	9696814.00	0.00	0.00	17327814.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	489279.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	489279.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	489279.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	489279.00
437	N.H. Division PWD Lakhimpur Kheri	0000	8658	00	101	19	02	xx	None		0.00	0.00	250152.00	0.00	0.00	250152.00
				MH TOT							0.00	0.00	250152.00	0.00	0.00	250152.00
									GRNT TOT		0.00	0.00	250152.00	0.00	0.00	250152.00
		DIV TOT									0.00	0.00	250152.00	0.00	0.00	250152.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43824515.00	0.00	0.00	102493332.00
				MH TOT							0.00	0.00	43824515.00	0.00	0.00	102493332.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27376.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
									GRNT TOT		0.00	0.00	43824515.00	0.00	0.00	122520708.00
		DIV TOT									0.00	0.00	43824515.00	0.00	0.00	122520708.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	748728.00	0.00	0.00	6315930.00
				MH TOT							0.00	0.00	748728.00	0.00	0.00	6315930.00
									GRNT TOT		0.00	0.00	748728.00	0.00	0.00	6315930.00
		DIV TOT									0.00	0.00	748728.00	0.00	0.00	6315930.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40280172.00	0.00	0.00	47692318.00
				MH TOT							0.00	0.00	40280172.00	0.00	0.00	47692318.00
			8782	00	102	01	01	xx	None		0.00	0.00	51805722.00	0.00	0.00	63187922.00
				MH TOT							0.00	0.00	51805722.00	0.00	0.00	63187922.00
									GRNT TOT		0.00	0.00	92085894.00	0.00	0.00	110880240.00
		DIV TOT									0.00	0.00	92085894.00	0.00	0.00	110880240.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3303701.00	0.00	0.00	17273739.00
				MH TOT							0.00	0.00	3303701.00	0.00	0.00	17273739.00
			8782	00	102	01	01	xx	None		0.00	0.00	4235038.00	0.00	0.00	8532963.00
				MH TOT							0.00	0.00	4235038.00	0.00	0.00	8532963.00
									GRNT TOT		0.00	0.00	7538739.00	0.00	0.00	25806702.00
		DIV TOT									0.00	0.00	7538739.00	0.00	0.00	25806702.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	120215426.00	0.00	0.00	190689911.00
				MH TOT							0.00	0.00	120215426.00	0.00	0.00	190689911.00
			8782	00	102	01	01	xx	None		0.00	0.00	26811207.00	0.00	0.00	75462553.00
				MH TOT							0.00	0.00	26811207.00	0.00	0.00	75462553.00
									GRNT TOT		0.00	0.00	147026633.00	0.00	0.00	266152464.00
		DIV TOT									0.00	0.00	147026633.00	0.00	0.00	266152464.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	248413996.00	0.00	0.00	309763683.00
				MH TOT							0.00	0.00	248413996.00	0.00	0.00	309763683.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	203991.00	0.00	0.00	203991.00
				MH TOT							0.00	0.00	203991.00	0.00	0.00	203991.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1185397967.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1185397967.00
									GRNT TOT		0.00	0.00	248617987.00	0.00	0.00	1495365641.00
		DIV TOT									0.00	0.00	248617987.00	0.00	0.00	1495365641.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	364819667.00	0.00	0.00	1586840078.00
					MH TOT						0.00	0.00	364819667.00	0.00	0.00	1586840078.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	305405.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	305405.00
			8782	00	102	01	01	xx	None		0.00	0.00	93705456.00	0.00	0.00	616653579.00
					MH TOT						0.00	0.00	93705456.00	0.00	0.00	616653579.00
									GRNT TOT		0.00	0.00	458525123.00	0.00	0.00	2203799062.00
					DIV TOT						0.00	0.00	458525123.00	0.00	0.00	2203799062.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20291564.00	0.00	0.00	75220537.00
					MH TOT						0.00	0.00	20291564.00	0.00	0.00	75220537.00
			8782	00	102	01	01	xx	None		0.00	0.00	70381000.00	0.00	0.00	83990900.00
					MH TOT						0.00	0.00	70381000.00	0.00	0.00	83990900.00
									GRNT TOT		0.00	0.00	90672564.00	0.00	0.00	159211437.00
					DIV TOT						0.00	0.00	90672564.00	0.00	0.00	159211437.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62399073.00	0.00	0.00	163308604.00
					MH TOT						0.00	0.00	62399073.00	0.00	0.00	163308604.00
			8782	00	102	01	01	xx	None		0.00	0.00	149839600.00	0.00	0.00	159923300.00
					MH TOT						0.00	0.00	149839600.00	0.00	0.00	159923300.00
									GRNT TOT		0.00	0.00	212238673.00	0.00	0.00	323231904.00
					DIV TOT						0.00	0.00	212238673.00	0.00	0.00	323231904.00
465	NH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3100.00	0.00	0.00	3100.00
					MH TOT						0.00	0.00	3100.00	0.00	0.00	3100.00
									GRNT TOT		0.00	0.00	3100.00	0.00	0.00	3100.00
					DIV TOT						0.00	0.00	3100.00	0.00	0.00	3100.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	787267.00	0.00	0.00	4245607.00
					MH TOT						0.00	0.00	787267.00	0.00	0.00	4245607.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39174.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	39174.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	9387300.00
					MH TOT						0.00	0.00	5000000.00	0.00	0.00	9387300.00
									GRNT TOT		0.00	0.00	5787267.00	0.00	0.00	13672081.00
					DIV TOT						0.00	0.00	5787267.00	0.00	0.00	13672081.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27111387.00	0.00	0.00	29050529.00
					MH TOT						0.00	0.00	27111387.00	0.00	0.00	29050529.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	62500.00	0.00	0.00	62500.00
					MH TOT						0.00	0.00	62500.00	0.00	0.00	62500.00
			8782	00	102	01	01	xx	None		0.00	0.00	10793000.00	0.00	0.00	59960803.00
					MH TOT						0.00	0.00	10793000.00	0.00	0.00	59960803.00
									GRNT TOT		0.00	0.00	37966887.00	0.00	0.00	89073832.00
					DIV TOT						0.00	0.00	37966887.00	0.00	0.00	89073832.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45874539.00	0.00	0.00	211830246.00
					MH TOT						0.00	0.00	45874539.00	0.00	0.00	211830246.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	46207.00	0.00	0.00	46207.00
					MH TOT						0.00	0.00	46207.00	0.00	0.00	46207.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49601000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	49601000.00
									GRNT TOT		0.00	0.00	45920746.00	0.00	0.00	261477453.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
470	TY DCU MAINT/EL LUCKNOW	DIV TOT									0.00	0.00	45920746.00	0.00	0.00	261477453.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28429244.00	0.00	0.00	59580804.00
				MH TOT							0.00	0.00	28429244.00	0.00	0.00	59580804.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	27800.00	0.00	0.00	42964.00
				MH TOT							0.00	0.00	27800.00	0.00	0.00	42964.00
			8782	00	102	01	01	xx	None		0.00	0.00	7274041.00	0.00	0.00	105390631.00
				MH TOT							0.00	0.00	7274041.00	0.00	0.00	105390631.00
									GRNT TOT		0.00	0.00	35731085.00	0.00	0.00	165014399.00
		DIV TOT									0.00	0.00	35731085.00	0.00	0.00	165014399.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36937464.00	0.00	0.00	66913637.00
				MH TOT							0.00	0.00	36937464.00	0.00	0.00	66913637.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	54415.00	0.00	0.00	81855.00
				MH TOT							0.00	0.00	54415.00	0.00	0.00	81855.00
			8782	00	102	01	01	xx	None		0.00	0.00	37794480.00	0.00	0.00	117985175.00
				MH TOT							0.00	0.00	37794480.00	0.00	0.00	117985175.00
									GRNT TOT		0.00	0.00	74786359.00	0.00	0.00	184980667.00
		DIV TOT									0.00	0.00	74786359.00	0.00	0.00	184980667.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32682289.00	0.00	0.00	56540739.00
				MH TOT							0.00	0.00	32682289.00	0.00	0.00	56540739.00
			8782	00	102	01	01	xx	None		0.00	0.00	20638000.00	0.00	0.00	82656000.00
				MH TOT							0.00	0.00	20638000.00	0.00	0.00	82656000.00
									GRNT TOT		0.00	0.00	53320289.00	0.00	0.00	139196739.00
		DIV TOT									0.00	0.00	53320289.00	0.00	0.00	139196739.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8155327.00	0.00	0.00	41728669.00
				MH TOT							0.00	0.00	8155327.00	0.00	0.00	41728669.00
			8782	00	102	01	01	xx	None		0.00	0.00	96500.00	0.00	0.00	13098000.00
				MH TOT							0.00	0.00	96500.00	0.00	0.00	13098000.00
									GRNT TOT		0.00	0.00	8251827.00	0.00	0.00	54826669.00
		DIV TOT									0.00	0.00	8251827.00	0.00	0.00	54826669.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	157889.00	0.00	0.00	299832.00
				MH TOT							0.00	0.00	157889.00	0.00	0.00	299832.00
			8782	00	102	01	01	xx	None		0.00	0.00	120134.00	0.00	0.00	361456.00
				MH TOT							0.00	0.00	120134.00	0.00	0.00	361456.00
									GRNT TOT		0.00	0.00	278023.00	0.00	0.00	661288.00
		DIV TOT									0.00	0.00	278023.00	0.00	0.00	661288.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	447004795.00	0.00	0.00	7989643809.00
				MH TOT							0.00	0.00	447004795.00	0.00	0.00	7989643809.00
			8782	00	102	01	01	xx	None		0.00	0.00	115000000.00	0.00	0.00	168600000.00
				MH TOT							0.00	0.00	115000000.00	0.00	0.00	168600000.00
									GRNT TOT		0.00	0.00	1597004795.00	0.00	0.00	9675643809.00
		DIV TOT									0.00	0.00	1597004795.00	0.00	0.00	9675643809.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60000.00	0.00	0.00	11734587.00
				MH TOT							0.00	0.00	60000.00	0.00	0.00	11734587.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	700000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	700000.00
									GRNT TOT		0.00	0.00	60000.00	0.00	0.00	12434587.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
501	PROV DIV HATHRAS MAHAMAYANAGAR	0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	400296.00	0.00	400296.00
				MH TOT						0.00	0.00	0.00	400296.00	0.00	400296.00	
				GRNT TOT						0.00	0.00	0.00	400296.00	0.00	400296.00	
		DIV TOT									0.00	0.00	60000.00	400296.00	0.00	12834883.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	121600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	121600.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	121600.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	121600.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8123631.00	0.00	0.00	8123631.00
				MH TOT						0.00	0.00	8123631.00	0.00	0.00	8123631.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	691000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	691000.00	
				GRNT TOT						0.00	0.00	8123631.00	0.00	0.00	8814631.00	
		DIV TOT									0.00	0.00	8123631.00	0.00	0.00	8814631.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2893594.00	0.00	0.00	103076959.00
				MH TOT						0.00	0.00	2893594.00	0.00	0.00	103076959.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000000.00	
				GRNT TOT						0.00	0.00	2893594.00	0.00	0.00	203076959.00	
		DIV TOT									0.00	0.00	2893594.00	0.00	0.00	203076959.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	341910.00	0.00	0.00	722418.00
				MH TOT						0.00	0.00	341910.00	0.00	0.00	722418.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5017500.00	0.00	0.00	6807807.00
				MH TOT						0.00	0.00	5017500.00	0.00	0.00	6807807.00	
				GRNT TOT						0.00	0.00	5359410.00	0.00	0.00	7530225.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-290307.00	0.00	-290307.00
				MH TOT						0.00	0.00	0.00	-290307.00	0.00	-290307.00	
				GRNT TOT						0.00	0.00	0.00	-290307.00	0.00	-290307.00	
		DIV TOT									0.00	0.00	5359410.00	-290307.00	0.00	7239918.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3018908.00	0.00	0.00	3306908.00
				MH TOT						0.00	0.00	3018908.00	0.00	0.00	3306908.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5513000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5513000.00	
				GRNT TOT						0.00	0.00	3018908.00	0.00	0.00	8819908.00	
		DIV TOT									0.00	0.00	3018908.00	0.00	0.00	8819908.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	199656.00	0.00	0.00	199656.00
				MH TOT						0.00	0.00	199656.00	0.00	0.00	199656.00	
				GRNT TOT						0.00	0.00	199656.00	0.00	0.00	199656.00	
		DIV TOT									0.00	0.00	199656.00	0.00	0.00	199656.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1554314.00	0.00	0.00	4040466.00
				MH TOT						0.00	0.00	1554314.00	0.00	0.00	4040466.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	505000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	505000.00	
				GRNT TOT						0.00	0.00	1554314.00	0.00	0.00	4545466.00	
		DIV TOT									0.00	0.00	1554314.00	0.00	0.00	4545466.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3847866.00	0.00	0.00	4973211.00
				MH TOT						0.00	0.00	3847866.00	0.00	0.00	4973211.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	0000	8782	00	102	01	01	xx	None		0.00	0.00	11689000.00	0.00	0.00	11689000.00
				MH TOT						0.00	0.00	11689000.00	0.00	0.00	11689000.00	
				GRNT TOT						0.00	0.00	15536866.00	0.00	0.00	16662211.00	
		DIV TOT						0.00	0.00	15536866.00	0.00	0.00	16662211.00			
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	848649.00	0.00	0.00	14676522.00
				MH TOT						0.00	0.00	848649.00	0.00	0.00	14676522.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10339000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10339000.00	
				GRNT TOT						0.00	0.00	848649.00	0.00	0.00	25015522.00	
		DIV TOT						0.00	0.00	848649.00	0.00	0.00	25015522.00			
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7990829.00	0.00	0.00	7990829.00
				MH TOT						0.00	0.00	7990829.00	0.00	0.00	7990829.00	
			8782	00	102	01	01	xx	None		0.00	0.00	32100708.00	0.00	0.00	32100708.00
				MH TOT						0.00	0.00	32100708.00	0.00	0.00	32100708.00	
				GRNT TOT						0.00	0.00	40091537.00	0.00	0.00	40091537.00	
		DIV TOT						0.00	0.00	40091537.00	0.00	0.00	40091537.00			
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	903847.00	0.00	0.00	14580071.00
				MH TOT						0.00	0.00	903847.00	0.00	0.00	14580071.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	27000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16657895.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	16657895.00	
				GRNT TOT						0.00	0.00	903847.00	0.00	0.00	31264966.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-16657895.00	0.00	-16657895.00
				MH TOT						0.00	0.00	0.00	-16657895.00	0.00	-16657895.00	
				GRNT TOT						0.00	0.00	0.00	-16657895.00	0.00	-16657895.00	
		DIV TOT						0.00	0.00	903847.00	-16657895.00	0.00	14607071.00			
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2719319.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2719319.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	42541.00	0.00	0.00	42541.00
				MH TOT						0.00	0.00	42541.00	0.00	0.00	42541.00	
				GRNT TOT						0.00	0.00	42541.00	0.00	0.00	2761860.00	
		DIV TOT						0.00	0.00	42541.00	0.00	0.00	2761860.00			
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2676507.00	0.00	0.00	3527621.00
				MH TOT						0.00	0.00	2676507.00	0.00	0.00	3527621.00	
			8782	00	102	01	01	xx	None		0.00	0.00	118028.00	0.00	0.00	10228319.00
				MH TOT						0.00	0.00	118028.00	0.00	0.00	10228319.00	
				GRNT TOT						0.00	0.00	2794535.00	0.00	0.00	13755940.00	
		DIV TOT						0.00	0.00	2794535.00	0.00	0.00	13755940.00			
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	135692861.00	0.00	0.00	164094392.00
				MH TOT						0.00	0.00	135692861.00	0.00	0.00	164094392.00	
			8782	00	102	01	01	xx	None		0.00	0.00	54194000.00	0.00	0.00	419294194.00
				MH TOT						0.00	0.00	54194000.00	0.00	0.00	419294194.00	
				GRNT TOT						0.00	0.00	189886861.00	0.00	0.00	583388586.00	
		DIV TOT						0.00	0.00	189886861.00	0.00	0.00	583388586.00			
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8003431.00	0.00	0.00	16525816.00
				MH TOT						0.00	0.00	8003431.00	0.00	0.00	16525816.00	

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
554	ELECT & MECH DIV MEERUT	0000	8782	00	102	01	01	xx	None		0.00	0.00	18991000.00	0.00	0.00	43807773.00
				MH TOT						0.00	0.00	18991000.00	0.00	0.00	43807773.00	
				GRNT TOT						0.00	0.00	26994431.00	0.00	0.00	60333589.00	
		DIV TOT						0.00	0.00	26994431.00	0.00	0.00	60333589.00			
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5778888.00	0.00	0.00	29312125.00
				MH TOT						0.00	0.00	5778888.00	0.00	0.00	29312125.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3073000.00	0.00	0.00	3073000.00
				MH TOT						0.00	0.00	3073000.00	0.00	0.00	3073000.00	
				GRNT TOT						0.00	0.00	8851888.00	0.00	0.00	32385125.00	
		DIV TOT						0.00	0.00	8851888.00	0.00	0.00	32385125.00			
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	2000.00			
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10819680.00	0.00	0.00	19169288.00
				MH TOT						0.00	0.00	10819680.00	0.00	0.00	19169288.00	
				GRNT TOT						0.00	0.00	10819680.00	0.00	0.00	19169288.00	
		DIV TOT						0.00	0.00	10819680.00	0.00	0.00	19169288.00			
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17356348.00	0.00	0.00	49534106.00
				MH TOT						0.00	0.00	17356348.00	0.00	0.00	49534106.00	
				GRNT TOT						0.00	0.00	17356348.00	0.00	0.00	49534106.00	
		DIV TOT						0.00	0.00	17356348.00	0.00	0.00	49534106.00			
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	247092.00	0.00	0.00	247092.00
				MH TOT						0.00	0.00	247092.00	0.00	0.00	247092.00	
				GRNT TOT						0.00	0.00	247092.00	0.00	0.00	247092.00	
		DIV TOT						0.00	0.00	247092.00	0.00	0.00	247092.00			
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30681935.00	0.00	0.00	50275910.00
				MH TOT						0.00	0.00	30681935.00	0.00	0.00	50275910.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	286094.00	0.00	0.00	296794.00
				MH TOT						0.00	0.00	286094.00	0.00	0.00	296794.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10955145.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10955145.00	
				GRNT TOT						0.00	0.00	30968029.00	0.00	0.00	61527849.00	
		DIV TOT						0.00	0.00	30968029.00	0.00	0.00	61527849.00			
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10644183.00	0.00	0.00	38988281.00
				MH TOT						0.00	0.00	10644183.00	0.00	0.00	38988281.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	216930000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	216930000.00	
				GRNT TOT						0.00	0.00	10644183.00	0.00	0.00	255918281.00	
		DIV TOT						0.00	0.00	10644183.00	0.00	0.00	255918281.00			
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2218349.00	0.00	0.00	3996015.00
				MH TOT						0.00	0.00	2218349.00	0.00	0.00	3996015.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4150500.00	0.00	0.00	8972500.00
				MH TOT						0.00	0.00	4150500.00	0.00	0.00	8972500.00	
				GRNT TOT						0.00	0.00	6368849.00	0.00	0.00	12968515.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	3184056.00	0.00	3184056.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-51992.00	0.00	-51992.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
586	PROV DIV MUZAFFARNAGAR	0058	5054	MH TOT								0.00	0.00	0.00	3132064.00	0.00	3132064.00
												0.00	0.00	0.00	3132064.00	0.00	3132064.00
				GRNT TOT								0.00	0.00	6368849.00	3132064.00	0.00	16100579.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9479061.00	0.00	0.00	22627405.00
				MH TOT								0.00	0.00	9479061.00	0.00	0.00	22627405.00
				GRNT TOT								0.00	0.00	9479061.00	0.00	0.00	22627405.00
		0058	5054	03	799	04	04	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	9479061.00	0.00	0.00	22627405.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14555138.00	0.00	0.00	32539803.00
				MH TOT								0.00	0.00	14555138.00	0.00	0.00	32539803.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	4200500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	4200500.00
				GRNT TOT								0.00	0.00	14555138.00	0.00	0.00	36740303.00
				DIV TOT								0.00	0.00	14555138.00	0.00	0.00	36740303.00
633	CONST DIV 1 PILIBHIT	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	3475500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3475500.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	3475500.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	3475500.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5506903.00	0.00	0.00	8949903.00
				MH TOT								0.00	0.00	5506903.00	0.00	0.00	8949903.00
				GRNT TOT								0.00	0.00	5506903.00	0.00	0.00	8949903.00
				DIV TOT								0.00	0.00	5506903.00	0.00	0.00	8949903.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7529387.00	0.00	0.00	34298574.00
				MH TOT								0.00	0.00	7529387.00	0.00	0.00	34298574.00
				GRNT TOT								0.00	0.00	7529387.00	0.00	0.00	34298574.00
				DIV TOT								0.00	0.00	7529387.00	0.00	0.00	34298574.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28120988.00	0.00	0.00	110036732.00
				MH TOT								0.00	0.00	28120988.00	0.00	0.00	110036732.00
			8782	00	102	01	01	xx	None			0.00	0.00	14380285.00	0.00	0.00	31480285.00
				MH TOT								0.00	0.00	14380285.00	0.00	0.00	31480285.00
				GRNT TOT								0.00	0.00	42501273.00	0.00	0.00	141517017.00
				DIV TOT								0.00	0.00	42501273.00	0.00	0.00	141517017.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12977311.00	0.00	0.00	19340250.00
				MH TOT								0.00	0.00	12977311.00	0.00	0.00	19340250.00
			8782	00	102	01	01	xx	None			0.00	0.00	71157349.00	0.00	0.00	72057349.00
				MH TOT								0.00	0.00	71157349.00	0.00	0.00	72057349.00
				GRNT TOT								0.00	0.00	84134660.00	0.00	0.00	91397599.00
				DIV TOT								0.00	0.00	84134660.00	0.00	0.00	91397599.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15739740.00	0.00	0.00	27021100.00
				MH TOT								0.00	0.00	15739740.00	0.00	0.00	27021100.00
				GRNT TOT								0.00	0.00	15739740.00	0.00	0.00	27021100.00
				DIV TOT								0.00	0.00	15739740.00	0.00	0.00	27021100.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1056463.00	0.00	0.00	2571570.00
				MH TOT								0.00	0.00	1056463.00	0.00	0.00	2571570.00
				GRNT TOT								0.00	0.00	1056463.00	0.00	0.00	2571570.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
672	CONST DIV 1 RAIBAREILLY	DIV TOT									0.00	0.00	1056463.00	0.00	0.00	2571570.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13971226.00	0.00	0.00	71403189.00
				MH TOT							0.00	0.00	13971226.00	0.00	0.00	71403189.00
									GRNT TOT		0.00	0.00	13971226.00	0.00	0.00	71403189.00
		DIV TOT									0.00	0.00	13971226.00	0.00	0.00	71403189.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3589131.00	0.00	0.00	7211805.00
				MH TOT							0.00	0.00	3589131.00	0.00	0.00	7211805.00
			8782	00	102	01	01	xx	None		0.00	0.00	5178121.00	0.00	0.00	9268355.00
				MH TOT							0.00	0.00	5178121.00	0.00	0.00	9268355.00
									GRNT TOT		0.00	0.00	8767252.00	0.00	0.00	16480160.00
		DIV TOT									0.00	0.00	8767252.00	0.00	0.00	16480160.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2505312.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2505312.00
			8782	00	102	01	01	xx	None		0.00	0.00	5008436.00	0.00	0.00	8314436.00
				MH TOT							0.00	0.00	5008436.00	0.00	0.00	8314436.00
									GRNT TOT		0.00	0.00	5008436.00	0.00	0.00	10819748.00
		DIV TOT									0.00	0.00	5008436.00	0.00	0.00	10819748.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1880605.00	0.00	0.00	2247265.00
				MH TOT							0.00	0.00	1880605.00	0.00	0.00	2247265.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	49034.00	0.00	0.00	49034.00
				MH TOT							0.00	0.00	49034.00	0.00	0.00	49034.00
			8782	00	102	01	01	xx	None		0.00	0.00	4112500.00	0.00	0.00	4112542.00
				MH TOT							0.00	0.00	4112500.00	0.00	0.00	4112542.00
									GRNT TOT		0.00	0.00	6042139.00	0.00	0.00	6408841.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-42.00	0.00	-42.00
				MH TOT							0.00	0.00	0.00	-42.00	0.00	-42.00
									GRNT TOT		0.00	0.00	0.00	-42.00	0.00	-42.00
		DIV TOT									0.00	0.00	6042139.00	-42.00	0.00	6408799.00
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	87249689.00	0.00	0.00	90214921.00
				MH TOT							0.00	0.00	87249689.00	0.00	0.00	90214921.00
			8782	00	102	01	01	xx	None		0.00	0.00	349107642.00	0.00	0.00	357513642.00
				MH TOT							0.00	0.00	349107642.00	0.00	0.00	357513642.00
									GRNT TOT		0.00	0.00	436357331.00	0.00	0.00	447728563.00
		DIV TOT									0.00	0.00	436357331.00	0.00	0.00	447728563.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	179640.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	179640.00
			8782	00	102	01	01	xx	None		0.00	0.00	10831000.00	0.00	0.00	11076660.00
				MH TOT							0.00	0.00	10831000.00	0.00	0.00	11076660.00
									GRNT TOT		0.00	0.00	10831000.00	0.00	0.00	11256300.00
		DIV TOT									0.00	0.00	10831000.00	0.00	0.00	11256300.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32972614.00	0.00	0.00	36360756.00
				MH TOT							0.00	0.00	32972614.00	0.00	0.00	36360756.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	134966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	134966.00
			8782	00	102	01	01	xx	None		0.00	0.00	5000000.00	0.00	0.00	12257000.00
				MH TOT							0.00	0.00	5000000.00	0.00	0.00	12257000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
716	PROV DIV SHAHJAHANPUR	0000									GRNT TOT	0.00	0.00	37972614.00	0.00	0.00	48752722.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	13871812.00	0.00	13871812.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-13871812.00	0.00	-13871812.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT										0.00	0.00	37972614.00	0.00	0.00	48752722.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	118675.00	0.00	0.00	118675.00
				MH TOT								0.00	0.00	118675.00	0.00	0.00	118675.00
				GRNT TOT								0.00	0.00	118675.00	0.00	0.00	118675.00
		DIV TOT										0.00	0.00	118675.00	0.00	0.00	118675.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26312099.00	0.00	0.00	155472861.00
				MH TOT								0.00	0.00	26312099.00	0.00	0.00	155472861.00
		8671		00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	56991.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	56991.00
		8782		00	102	01	01	xx	None			0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT								0.00	0.00	300000.00	0.00	0.00	300000.00
				GRNT TOT								0.00	0.00	26612099.00	0.00	0.00	155829852.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	99185.00	0.00	99185.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-631185.00	0.00	-631185.00
				MH TOT								0.00	0.00	0.00	-532000.00	0.00	-532000.00
				GRNT TOT								0.00	0.00	0.00	-532000.00	0.00	-532000.00
		DIV TOT										0.00	0.00	26612099.00	-532000.00	0.00	155297852.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27274634.00	0.00	0.00	65339190.00
				MH TOT								0.00	0.00	27274634.00	0.00	0.00	65339190.00
		8782		00	102	01	01	xx	None			0.00	0.00	3250000.00	0.00	0.00	5251000.00
				MH TOT								0.00	0.00	3250000.00	0.00	0.00	5251000.00
				GRNT TOT								0.00	0.00	30524634.00	0.00	0.00	70590190.00
		DIV TOT										0.00	0.00	30524634.00	0.00	0.00	70590190.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	21398880.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	21398880.00
		8671		00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	15000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	21413880.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	21413880.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2644405.00	0.00	0.00	22346301.00
				MH TOT								0.00	0.00	2644405.00	0.00	0.00	22346301.00
				GRNT TOT								0.00	0.00	2644405.00	0.00	0.00	22346301.00
		0058	5054	03	799	04	04	37	Plan			50000.00	0.00	50000.00	50000.00	0.00	50000.00
				MH TOT								50000.00	0.00	50000.00	50000.00	0.00	50000.00
				GRNT TOT								50000.00	0.00	50000.00	50000.00	0.00	50000.00
		DIV TOT										50000.00	0.00	2694405.00	50000.00	0.00	22396301.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3450901.00	0.00	0.00	23139808.00
				MH TOT								0.00	0.00	3450901.00	0.00	0.00	23139808.00
		8782		00	102	01	01	xx	None			0.00	0.00	10000000.00	0.00	0.00	106147704.00
				MH TOT								0.00	0.00	10000000.00	0.00	0.00	106147704.00
				GRNT TOT								0.00	0.00	103450901.00	0.00	0.00	129287512.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	1682089.00	0.00	1682089.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
741	PROV DIV SITAPUR	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1682089.00	0.00	-1682089.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	103450901.00	0.00	0.00	129287512.00	
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	322054.00	0.00	0.00	322054.00
				MH TOT						0.00	0.00	322054.00	0.00	0.00	322054.00	
				GRNT TOT						0.00	0.00	322054.00	0.00	0.00	322054.00	
		DIV TOT								0.00	0.00	322054.00	0.00	0.00	322054.00	
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81312.00	0.00	0.00	243936.00
				MH TOT						0.00	0.00	81312.00	0.00	0.00	243936.00	
				GRNT TOT						0.00	0.00	81312.00	0.00	0.00	243936.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	1724840.00	0.00	1724840.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-1724840.00	0.00	-1724840.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	81312.00	0.00	0.00	243936.00	
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9716315.00	0.00	0.00	10499814.00
				MH TOT						0.00	0.00	9716315.00	0.00	0.00	10499814.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1468000.00	0.00	0.00	1468000.00
				MH TOT						0.00	0.00	1468000.00	0.00	0.00	1468000.00	
				GRNT TOT						0.00	0.00	11184315.00	0.00	0.00	11967814.00	
		DIV TOT								0.00	0.00	11184315.00	0.00	0.00	11967814.00	
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13514455.00	0.00	0.00	61879310.00
				MH TOT						0.00	0.00	13514455.00	0.00	0.00	61879310.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20869500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20869500.00	
				GRNT TOT						0.00	0.00	13514455.00	0.00	0.00	82748810.00	
		DIV TOT								0.00	0.00	13514455.00	0.00	0.00	82748810.00	
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43253222.00	0.00	0.00	99194028.00
				MH TOT						0.00	0.00	43253222.00	0.00	0.00	99194028.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	28345.00	0.00	0.00	30090.00
				MH TOT						0.00	0.00	28345.00	0.00	0.00	30090.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30968000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30968000.00	
				GRNT TOT						0.00	0.00	43281567.00	0.00	0.00	130192118.00	
		DIV TOT								0.00	0.00	43281567.00	0.00	0.00	130192118.00	
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43782649.00	0.00	0.00	147958851.00
				MH TOT						0.00	0.00	43782649.00	0.00	0.00	147958851.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	77640.00	0.00	0.00	77690.00
				MH TOT						0.00	0.00	77640.00	0.00	0.00	77690.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1641000.00	0.00	0.00	1641000.00
				MH TOT						0.00	0.00	1641000.00	0.00	0.00	1641000.00	
				GRNT TOT						0.00	0.00	45501289.00	0.00	0.00	149677541.00	
		DIV TOT								0.00	0.00	45501289.00	0.00	0.00	149677541.00	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12279419.00	0.00	0.00	170129019.00
				MH TOT						0.00	0.00	12279419.00	0.00	0.00	170129019.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	59221660.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8782	MH TOT							0.00	0.00	20000.00	0.00	0.00	59221660.00
									GRNT TOT	0.00	0.00	12299419.00	0.00	0.00	229350679.00	
									DIV TOT	0.00	0.00	12299419.00	0.00	0.00	229350679.00	
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	11495359.00	0.00	0.00	20951645.00	
									MH TOT	0.00	0.00	11495359.00	0.00	0.00	20951645.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	19937.00	0.00	0.00	19937.00		
									MH TOT	0.00	0.00	19937.00	0.00	0.00	19937.00	
		8782	00	102	01	01	xx	None	0.00	0.00	15583964.00	0.00	0.00	15583964.00		
									MH TOT	0.00	0.00	15583964.00	0.00	0.00	15583964.00	
							GRNT TOT	0.00	0.00	27099260.00	0.00	0.00	36555546.00			
							DIV TOT	0.00	0.00	27099260.00	0.00	0.00	36555546.00			
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	13611739.00	0.00	0.00	38344108.00	
									MH TOT	0.00	0.00	13611739.00	0.00	0.00	38344108.00	
		8782	00	102	01	01	xx	None	0.00	0.00	400000.00	0.00	0.00	400000.00		
									MH TOT	0.00	0.00	400000.00	0.00	0.00	400000.00	
							GRNT TOT	0.00	0.00	14011739.00	0.00	0.00	38744108.00			
							DIV TOT	0.00	0.00	14011739.00	0.00	0.00	38744108.00			
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	125619.00	0.00	0.00	23714759.00	
									MH TOT	0.00	0.00	125619.00	0.00	0.00	23714759.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	19070932.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	19070932.00	
							GRNT TOT	0.00	0.00	125619.00	0.00	0.00	42785691.00			
							DIV TOT	0.00	0.00	125619.00	0.00	0.00	42785691.00			
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3392255.00	0.00	0.00	5392255.00	
									MH TOT	0.00	0.00	3392255.00	0.00	0.00	5392255.00	
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	22132.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	22132.00	
							GRNT TOT	0.00	0.00	3392255.00	0.00	0.00	5414387.00			
							DIV TOT	0.00	0.00	3392255.00	0.00	0.00	5414387.00			
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	25340295.00	0.00	0.00	58935815.00	
									MH TOT	0.00	0.00	25340295.00	0.00	0.00	58935815.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15000.00		
									MH TOT	0.00	0.00	0.00	0.00	0.00	15000.00	
							GRNT TOT	0.00	0.00	25340295.00	0.00	0.00	58950815.00			
							DIV TOT	0.00	0.00	25340295.00	0.00	0.00	58950815.00			
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2960705.00	0.00	0.00	3347193.00	
									MH TOT	0.00	0.00	2960705.00	0.00	0.00	3347193.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	64902.00	0.00	0.00	64902.00		
									MH TOT	0.00	0.00	64902.00	0.00	0.00	64902.00	
							GRNT TOT	0.00	0.00	3025607.00	0.00	0.00	3412095.00			
							DIV TOT	0.00	0.00	3025607.00	0.00	0.00	3412095.00			
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	16044103.00	0.00	0.00	17720325.00	
									MH TOT	0.00	0.00	16044103.00	0.00	0.00	17720325.00	
									GRNT TOT	0.00	0.00	16044103.00	0.00	0.00	17720325.00	
		0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00	
							03	799	04	04	37	Plan	0.00	0.00	0.00	2500000.00
							MH TOT	0.00	0.00	0.00	2500000.00	0.00	0.00	2500000.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0058							GRNT TOT		0.00	0.00	0.00	2500000.00	0.00	2500000.00
									DIV TOT		0.00	0.00	16044103.00	2500000.00	0.00	20220325.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8411584.00	0.00	0.00	28260906.00
									MH TOT		0.00	0.00	8411584.00	0.00	0.00	28260906.00
									GRNT TOT		0.00	0.00	8411584.00	0.00	0.00	28260906.00
									DIV TOT		0.00	0.00	8411584.00	0.00	0.00	28260906.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6837996.00	0.00	0.00	19027261.00
									MH TOT		0.00	0.00	6837996.00	0.00	0.00	19027261.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	222250.00	0.00	0.00	689988.00
									MH TOT		0.00	0.00	222250.00	0.00	0.00	689988.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4512000.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	4512000.00
									GRNT TOT		0.00	0.00	7060246.00	0.00	0.00	24229249.00
									DIV TOT		0.00	0.00	7060246.00	0.00	0.00	24229249.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49753294.00	0.00	0.00	70514344.00
									MH TOT		0.00	0.00	49753294.00	0.00	0.00	70514344.00
			8782	00	102	01	01	xx	None		0.00	0.00	46058413.00	0.00	0.00	64896047.00
									MH TOT		0.00	0.00	46058413.00	0.00	0.00	64896047.00
									GRNT TOT		0.00	0.00	95811707.00	0.00	0.00	135410391.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	370000.00	0.00	370000.00
									MH TOT		0.00	0.00	0.00	370000.00	0.00	370000.00
									GRNT TOT		0.00	0.00	0.00	370000.00	0.00	370000.00
									DIV TOT		0.00	0.00	95811707.00	370000.00	0.00	135780391.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68646332.00	0.00	0.00	81677258.00
									MH TOT		0.00	0.00	68646332.00	0.00	0.00	81677258.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	200000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1366525.00	0.00	0.00	318996749.00
									MH TOT		0.00	0.00	1366525.00	0.00	0.00	318996749.00
									GRNT TOT		0.00	0.00	70012857.00	0.00	0.00	400874007.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-200000.00	0.00	-200000.00
									MH TOT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
									GRNT TOT		0.00	0.00	0.00	-200000.00	0.00	-200000.00
									DIV TOT		0.00	0.00	70012857.00	-200000.00	0.00	400674007.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9633950.00	0.00	0.00	25432419.00
									MH TOT		0.00	0.00	9633950.00	0.00	0.00	25432419.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	45522.00	0.00	0.00	45522.00
									MH TOT		0.00	0.00	45522.00	0.00	0.00	45522.00
			8782	00	102	01	01	xx	None		0.00	0.00	23993444.00	0.00	0.00	51106566.00
									MH TOT		0.00	0.00	23993444.00	0.00	0.00	51106566.00
									GRNT TOT		0.00	0.00	33672916.00	0.00	0.00	76584507.00
									DIV TOT		0.00	0.00	33672916.00	0.00	0.00	76584507.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149100.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	149100.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1490000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
850	N H DIV 1 VARANASI	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	1490000.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	1639100.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	1639100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23896110.00	0.00	0.00	78350945.00	
				MH TOT								0.00	0.00	23896110.00	0.00	0.00	78350945.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	53953.00	0.00	0.00	73926.00	
				MH TOT								0.00	0.00	53953.00	0.00	0.00	73926.00
			8782	00	102	01	01	xx	None		0.00	0.00	55487.00	0.00	0.00	686993957.00	
				MH TOT								0.00	0.00	55487.00	0.00	0.00	686993957.00
				GRNT TOT								0.00	0.00	24005550.00	0.00	0.00	765418828.00
				DIV TOT								0.00	0.00	24005550.00	0.00	0.00	765418828.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3443931.00	0.00	0.00	5024979.00	
				MH TOT								0.00	0.00	3443931.00	0.00	0.00	5024979.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	418500.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	418500.00
				GRNT TOT								0.00	0.00	3443931.00	0.00	0.00	5443479.00
				DIV TOT								0.00	0.00	3443931.00	0.00	0.00	5443479.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4567512.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	4567512.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12772100.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	12772100.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	17339612.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	17339612.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	193619241.00	0.00	0.00	307558454.00	
				MH TOT								0.00	0.00	193619241.00	0.00	0.00	307558454.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51089.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	51089.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	554202000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	554202000.00
				GRNT TOT								0.00	0.00	193619241.00	0.00	0.00	861811543.00
				DIV TOT								0.00	0.00	193619241.00	0.00	0.00	861811543.00
GRAND TOTAL:											50000.00	0.00	8178156164.00	-26448446.00	0.00	31972937365.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	32519258.00	33505571.00
		8782	00	102	02	01	xx	NONE	3159194.00	24421010.00
		DIV TOT:								35678452.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	1132056.00	139471742.00
		8782	00	102	02	01	xx	NONE	36508061.00	58199699.00
		DIV TOT:								37640117.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	336054.00	836054.00
		8782	00	102	02	01	xx	NONE	6140418.00	9886507.00
		DIV TOT:								6476472.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	6780020.00	22252098.00
		8782	00	102	02	01	xx	NONE	7838805.00	16368120.00
		DIV TOT:								14618825.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	851327.00	925188.00
		8782	00	102	02	01	xx	NONE	17909894.00	20370547.00
		DIV TOT:								18761221.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	207727.00	8016629.00
		8782	00	102	02	01	xx	NONE	6624519.00	14963938.00
		DIV TOT:								6832246.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	162921584.00	163561162.00
		8782	00	102	02	01	xx	NONE	53018105.00	114713368.00
		DIV TOT:								215939689.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	933394.00	16798901.00
		8782	00	102	02	01	xx	NONE	8824303.00	14959505.00
		DIV TOT:								9757697.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	126659387.00	135708533.00
		8671	00	101	xx	xx	xx	NONE	23112.00	23112.00
		8782	00	102	02	01	xx	NONE	9934575.00	13889939.00
		DIV TOT:								136617074.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	256661763.00	685002592.00
		8782	00	102	02	01	xx	NONE	91980595.00	444334958.00
		DIV TOT:								348642358.00
034	C D 4 ALLAHABAD	8782	00	102	02	01	xx	NONE	8226907.00	12894973.00
		DIV TOT:								8226907.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18725018.00	53243068.00
		8782	00	102	02	01	xx	NONE	9631618.00	29366435.00
		DIV TOT:								28356636.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	532292.00	9750906.00
		8782	00	102	02	01	xx	NONE	1328109.00	4271531.00
		DIV TOT:								1860401.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	77840.00
		8671	00	101	xx	xx	xx	NONE	49240.00	49240.00
		8782	00	102	02	01	xx	NONE	2339237.00	2910006.00
		DIV TOT:								2388477.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	4482500.00	16651146.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
066	PROV DIV AMBEDKARNAGAR	8782	00	102	02	01	xx	NONE	11988273.00	21637215.00
		DIV TOT:							16470773.00	38288361.00
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1500.00	1500.00
		8782	00	102	02	01	xx	NONE	6586931.00	7568968.00
		DIV TOT:							6588431.00	7570468.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	2373485.00
		8782	00	102	02	01	xx	NONE	8917334.00	29286339.00
		DIV TOT:							8917334.00	31659824.00
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	19000.00	19000.00
		8782	00	102	02	01	xx	NONE	2489816.00	2622708.00
		DIV TOT:							2508816.00	2641708.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	32499392.00
		8782	00	102	02	01	xx	NONE	575411.00	14092493.00
		DIV TOT:							575411.00	46591885.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	25373.00	347446.00
		8782	00	102	02	01	xx	NONE	3003613.00	15354907.00
		DIV TOT:							3028986.00	15702353.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	116947.00	8139595.00
		8782	00	102	02	01	xx	NONE	2619555.00	9054777.00
		DIV TOT:							2736502.00	17194372.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	23755907.00
		8782	00	102	02	01	xx	NONE	2417636.00	4734029.00
		DIV TOT:							2417636.00	28489936.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	13222112.00	323027328.00
		8782	00	102	02	01	xx	NONE	115929814.00	130888810.00
		DIV TOT:							129151926.00	453916138.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	321850.00	61003021.00
		8671	00	101	xx	xx	xx	NONE	25.00	25.00
		8782	00	102	02	01	xx	NONE	16092200.00	41105841.00
		DIV TOT:							16414075.00	102108887.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	364390.00	364390.00
		DIV TOT:							364390.00	364390.00
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	179720.00	618595.00
		DIV TOT:							179720.00	618595.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	85395.00	2885699.00
		8782	00	102	02	01	xx	NONE	1980212.00	7078191.00
		DIV TOT:							2065607.00	9963890.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	5595000.00	5792108.00
		8671	00	101	xx	xx	xx	NONE	66998.00	66998.00
		8782	00	102	02	01	xx	NONE	8054200.00	14341686.00
		DIV TOT:							13716198.00	20200792.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	329428.00	329428.00
		8782	00	102	02	01	xx	NONE	6289175.00	6289175.00
		DIV TOT:							6618603.00	6618603.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	2106358.00	208953014.00
		8782	00	102	02	01	xx	NONE	37018313.00	79449515.00
		DIV TOT:							39124671.00	288402529.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	25592143.00	205061962.00
		8782	00	102	02	01	xx	NONE	34975658.00	164883473.00
		DIV TOT:							60567801.00	369945435.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2952980.00
		8782	00	102	02	01	xx	NONE	57149437.00	127089717.00
		DIV TOT:							57149437.00	130042697.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	9143000.00
		8782	00	102	02	01	xx	NONE	12001568.00	23484957.00
		DIV TOT:							12001568.00	32627957.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	5621237.00	6608388.00
		8782	00	102	02	01	xx	NONE	33603390.00	68629840.00
		DIV TOT:							39224627.00	75238228.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	2298984.00	6524442.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		8782	00	102	02	01	xx	NONE	31914184.00	180067194.00
		DIV TOT:							34213168.00	186656636.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	21544321.00
		8782	00	102	02	01	xx	NONE	473274.00	16237351.00
		DIV TOT:							473274.00	37781672.00
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	489445.00	1048241.00
		8782	00	102	02	01	xx	NONE	12237750.00	24360995.00
		DIV TOT:							12727195.00	25409236.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	41336318.00	41336318.00
		8671	00	101	xx	xx	xx	NONE	12854.00	12854.00
		8782	00	102	02	01	xx	NONE	8650111.00	14452298.00
		DIV TOT:							49999283.00	55801470.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	764246.00	824246.00
		8782	00	102	02	01	xx	NONE	19576053.00	21668359.00
		DIV TOT:							20340299.00	22492605.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	162196.00	396795.00
		8782	00	102	02	01	xx	NONE	4330191.00	6223627.00
		DIV TOT:							4492387.00	6620422.00
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	3307191.00	14502996.00
		DIV TOT:							3307191.00	14502996.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	116834.00	116834.00
		DIV TOT:							116834.00	116834.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	183818.00	602673745.00
		8782	00	102	02	01	xx	NONE	2472028.00	20290137.00
		DIV TOT:							2655846.00	622963882.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	8.00	13876408.00
		8671	00	101	xx	xx	xx	NONE	14612.00	14612.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
156	PROV DIV BASTI	8782	00	102	02	01	xx	NONE	15054704.00	67305791.00
		DIV TOT:							15069324.00	81196811.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	303740.00	21269532.00
		8782	00	102	02	01	xx	NONE	19733083.00	45237620.00
		DIV TOT:							20036823.00	66507152.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	552009.00
		8782	00	102	02	01	xx	NONE	4741570.00	10030561.00
		DIV TOT:							4741570.00	10582570.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	177992.00	1365593.00
		DIV TOT:							177992.00	1365593.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	7520050.00
		8782	00	102	02	01	xx	NONE	0.00	20337795.00
		DIV TOT:							0.00	27857845.00
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	803941.00	977057.00
		8782	00	102	02	01	xx	NONE	1588797.00	4534746.00
		DIV TOT:							2392738.00	5511803.00
179	CONST DIV KHURJA BULANSHAHAR	8782	00	102	02	01	xx	NONE	183779.00	34706467.00
		DIV TOT:							183779.00	34706467.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		8782	00	102	02	01	xx	NONE	1629060.00	7173060.00
		DIV TOT:							1639060.00	7183060.00
211	PROV DIV CHANDAUJI	8443	00	108	xx	xx	xx	NONE	2537086.00	40175676.00
		8671	00	101	xx	xx	xx	NONE	7848.00	7848.00
		8782	00	102	02	01	xx	NONE	40319695.00	61805891.00
		DIV TOT:							42864629.00	101989415.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	43003803.00	46137039.00
		8782	00	102	02	01	xx	NONE	10618407.00	16794895.00
		DIV TOT:							53622210.00	62931934.00
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	33742.00	33742.00
		8782	00	102	02	01	xx	NONE	12695536.00	15706222.00
		DIV TOT:							12729278.00	15739964.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1198146.00	8733146.00
		8782	00	102	02	01	xx	NONE	25437560.00	26578708.00
		DIV TOT:							26635706.00	35311854.00
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	395778.00	524534.00
		8782	00	102	02	01	xx	NONE	24950.00	2311369.00
		DIV TOT:							420728.00	2835903.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	10353.00	1162541.00
		8782	00	102	02	01	xx	NONE	7044848.00	24880557.00
		DIV TOT:							7055201.00	26043098.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	960.00	19499070.00
		8782	00	102	02	01	xx	NONE	174837.00	8416690.00
		DIV TOT:							175797.00	27915760.00
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	236560.00	1768242.00

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242	CONST DIV I PWD ETAH	DIV TOT:							236560.00	1768242.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	700106.00
		DIV TOT:							0.00	700106.00
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1000.00
		DIV TOT:							0.00	1000.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	374717.00	2411717.00
		8782	00	102	02	01	xx	NONE	8391942.00	8391942.00
		DIV TOT:							8766659.00	10803659.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	2000000.00	2000000.00
		8782	00	102	02	01	xx	NONE	0.00	2751510.00
		DIV TOT:							2000000.00	4751510.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	6203185.00	9299810.00
		8782	00	102	02	01	xx	NONE	85272126.00	151463174.00
		DIV TOT:							91475311.00	160762984.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	4773797.00	404081263.00
		8782	00	102	02	01	xx	NONE	68935453.00	87863945.00
		DIV TOT:							73709250.00	491945208.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	6067000.00	10322644.00
		8782	00	102	02	01	xx	NONE	11427091.00	25481400.00
		DIV TOT:							17494091.00	35804044.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	45692.00	14126692.00
		8782	00	102	02	01	xx	NONE	2764054.00	2764054.00
		DIV TOT:							2809746.00	16890746.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	42084912.00	42206204.00
		8671	00	101	xx	xx	xx	NONE	0.00	139985.00
		8782	00	102	02	01	xx	NONE	54573096.00	58518901.00
		DIV TOT:							96658008.00	100865090.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	41933961.00	42738371.00
		8782	00	102	02	01	xx	NONE	19598850.00	31422195.00
		DIV TOT:							61532811.00	74160566.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	23901952.00	24165178.00
		8671	00	101	xx	xx	xx	NONE	49400.00	49400.00
		8782	00	102	02	01	xx	NONE	4958938.00	20845038.00
		DIV TOT:							28910290.00	45059616.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	6786427.00
		8782	00	102	02	01	xx	NONE	1940127.00	5287613.00
		DIV TOT:							1940127.00	12074040.00
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	397500.00
		8782	00	102	02	01	xx	NONE	803369.00	817569.00
		DIV TOT:							803369.00	1215069.00
291	CONST DIV 2 PWD FIROZABAD	8782	00	102	02	01	xx	NONE	3506682.00	3506682.00
		DIV TOT:							3506682.00	3506682.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	11051444.00	12608103.00
		8782	00	102	02	01	xx	NONE	4905553.00	24596825.00

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296	PROV DIV GAUTAM BUDH NAGAR	DIV TOT:							15956997.00	37204928.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	530722.00	1915165.00
		8671	00	101	xx	xx	xx	NONE	102592.00	102592.00
		8782	00	102	02	01	xx	NONE	4082947.00	19183358.00
		DIV TOT:							4716261.00	21201115.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	51540.00	153064.00
		DIV TOT:							51540.00	153064.00
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	21465262.00	23189897.00
		8782	00	102	02	01	xx	NONE	7184438.00	10612124.00
		DIV TOT:							28649700.00	33802021.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1390454.00	10613266.00
		8782	00	102	02	01	xx	NONE	67820400.00	112097593.00
		DIV TOT:							69210854.00	122710859.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	361000.00	361000.00
		8782	00	102	02	01	xx	NONE	3936755.00	3936755.00
		DIV TOT:							4297755.00	4297755.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2011875.00	6421929.00
		8671	00	101	xx	xx	xx	NONE	93664.00	93664.00
		8782	00	102	02	01	xx	NONE	11836674.00	63442494.00
		DIV TOT:							13942213.00	69958087.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	28330473.00	101914768.00
		8782	00	102	02	01	xx	NONE	87305487.00	292919810.00
		DIV TOT:							115635960.00	394834578.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	153545.00	423749.00
		8782	00	102	02	01	xx	NONE	71806579.00	272282084.00
		DIV TOT:							71960124.00	272705833.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	0.00	28931.00
		8782	00	102	02	01	xx	NONE	51827586.00	171003612.00
		DIV TOT:							51827586.00	171032543.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	6137307.00	31468256.00
		8782	00	102	02	01	xx	NONE	17836786.00	34784083.00
		DIV TOT:							23974093.00	66252339.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	8155791.00	1513380462.00
		8782	00	102	02	01	xx	NONE	110997068.00	140812545.00
		DIV TOT:							119152859.00	1654193007.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	5057819.00	14599386.00
		8782	00	102	02	01	xx	NONE	6122217.00	29660044.00
		DIV TOT:							11180036.00	44259430.00
335	TY D C U (NH) 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	52837.00	102312.00
		DIV TOT:							52837.00	102312.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	14746095.00	26257501.00
		8782	00	102	02	01	xx	NONE	24270614.00	36210651.00
		DIV TOT:							39016709.00	62468152.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	34547418.00	40035414.00

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341	PROV DIV HAMIRPUR	8782	00	102	02	01	xx	NONE	7048853.00	16769185.00
		DIV TOT:							41596271.00	56804599.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	476490.00	6132040.00
		8782	00	102	02	01	xx	NONE	12929923.00	36706854.00
		DIV TOT:							13406413.00	42838894.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	212466.00
		8782	00	102	02	01	xx	NONE	433914.00	3255212.00
		DIV TOT:							433914.00	3467678.00
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	676800.00	824800.00
		8782	00	102	02	01	xx	NONE	1277375.00	4234690.00
		DIV TOT:							1954175.00	5059490.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	160297242.00	160390649.00
		8782	00	102	02	01	xx	NONE	1807603.00	4504648.00
		DIV TOT:							162104845.00	164895297.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	396613.00	7735884.00
		8782	00	102	02	01	xx	NONE	6345821.00	25759372.00
		DIV TOT:							6742434.00	33495256.00
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	20781.00	1018781.00
		8782	00	102	02	01	xx	NONE	1023922.00	1023922.00
		DIV TOT:							1044703.00	2042703.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	22769372.00	47485601.00
		8671	00	101	xx	xx	xx	NONE	118561.00	118561.00
		8782	00	102	02	01	xx	NONE	15644139.00	40511286.00
		DIV TOT:							38532072.00	88115448.00
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	203000.00	878000.00
		8782	00	102	02	01	xx	NONE	7559344.00	9134234.00
		DIV TOT:							7762344.00	10012234.00
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	13370.00	100514.00
		8782	00	102	02	01	xx	NONE	2568196.00	4965697.00
		DIV TOT:							2581566.00	5066211.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	506423.00	29992423.00
		8782	00	102	02	01	xx	NONE	14425987.00	15806604.00
		DIV TOT:							14932410.00	45799027.00
389	CONST DIV 3 PWD JHANSI	8671	00	101	xx	xx	xx	NONE	99925.00	99925.00
		8782	00	102	02	01	xx	NONE	13415547.00	39453210.00
		DIV TOT:							13515472.00	39553135.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	33639000.00
		8782	00	102	02	01	xx	NONE	6768999.00	25017299.00
		DIV TOT:							6768999.00	58656299.00
392	NATIONAL HIGHWAY DN JHANSI	8443	00	108	xx	xx	xx	NONE	1500000.00	1500000.00
		8782	00	102	02	01	xx	NONE	13180867.00	13216659.00
		DIV TOT:							14680867.00	14716659.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2994554.00	113574650.00
		8782	00	102	02	01	xx	NONE	46878303.00	83441387.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
395	CONST DIV-(BLDG)DIV PWD JHANSI	DIV TOT:							49872857.00	197016037.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	1322248.00	8665049.00
		DIV TOT:							1322248.00	8665049.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	43100.00	152322.00
		8782	00	102	02	01	xx	NONE	1011371.00	4667058.00
		DIV TOT:							1054471.00	4819380.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	588000.00	994040.00
		8782	00	102	02	01	xx	NONE	5410508.00	14823582.00
		DIV TOT:							5998508.00	15817622.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	3244994.00	3244994.00
		DIV TOT:							3244994.00	3244994.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	3547000.00	6180020.00
		8782	00	102	02	01	xx	NONE	9849606.00	57960343.00
		DIV TOT:							13396606.00	64140363.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	38585.00	5319331.00
		8671	00	101	xx	xx	xx	NONE	70810.00	70810.00
		8782	00	102	02	01	xx	NONE	6138760.00	27141407.00
		DIV TOT:							6248155.00	32531548.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	1346918.00	1936675.00
		DIV TOT:							1346918.00	1936675.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	10400000.00	394391500.00
		8782	00	102	02	01	xx	NONE	55049396.00	74314281.00
		DIV TOT:							65449396.00	468705781.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	100000.00
		8671	00	101	xx	xx	xx	NONE	63000.00	63000.00
		8782	00	102	02	01	xx	NONE	14629100.00	22537189.00
		DIV TOT:							14692100.00	22700189.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	23000.00	7141644.00
		8782	00	102	02	01	xx	NONE	12916138.00	17040144.00
		DIV TOT:							12939138.00	24181788.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	28537.00	46232640.00
		8671	00	101	xx	xx	xx	NONE	125.00	725.00
		8782	00	102	02	01	xx	NONE	2868163.00	3461888.00
		DIV TOT:							2896825.00	49695253.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	100000.00
		8782	00	102	02	01	xx	NONE	0.00	38852000.00
		DIV TOT:							0.00	39852000.00
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	270799.00	270799.00
		8782	00	102	02	01	xx	NONE	6949636.00	12085962.00
		DIV TOT:							7220435.00	12356761.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	29219000.00	29419000.00
		8782	00	102	02	01	xx	NONE	2084497.00	41486778.00
		DIV TOT:							31303497.00	70905778.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	308373.00	7939373.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
435	CD-3 PWD L KHERI	8782	00	102	02	01	xx	NONE	9388441.00	9388441.00
		DIV TOT:							9696814.00	17327814.00
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	489279.00
		DIV TOT:							0.00	489279.00
437	N.H. Division PWD Lakhimpur Kheri	0059	01	103	01	00	00	NONE	20655.00	20655.00
		8782	00	102	02	01	xx	NONE	229497.00	229497.00
		DIV TOT:							250152.00	250152.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	3020639.00	25633050.00
		8671	00	101	xx	xx	xx	NONE	27376.00	27376.00
		8782	00	102	02	01	xx	NONE	40776500.00	96860282.00
		DIV TOT:							43824515.00	122520708.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	40574.00	41361.00
		8782	00	102	02	01	xx	NONE	708154.00	6274569.00
		DIV TOT:							748728.00	6315930.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	53588270.00	65164093.00
		8782	00	102	02	01	xx	NONE	38497624.00	45716147.00
		DIV TOT:							92085894.00	110880240.00
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4401744.00	9491222.00
		8782	00	102	02	01	xx	NONE	3136995.00	16315480.00
		DIV TOT:							7538739.00	25806702.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	31748539.00	83826703.00
		8782	00	102	02	01	xx	NONE	115278094.00	182325761.00
		DIV TOT:							147026633.00	266152464.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12928549.00	1204414169.00
		8782	00	102	02	01	xx	NONE	235689438.00	290951472.00
		DIV TOT:							248617987.00	1495365641.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	94480056.00	617428179.00
		8671	00	101	xx	xx	xx	NONE	32989.00	32989.00
		8782	00	102	02	01	xx	NONE	364012078.00	1586337894.00
		DIV TOT:							458525123.00	2203799062.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	70381000.00	83990900.00
		8782	00	102	02	01	xx	NONE	20291564.00	75220537.00
		DIV TOT:							90672564.00	159211437.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	150140600.00	160324300.00
		8782	00	102	02	01	xx	NONE	62098073.00	162907604.00
		DIV TOT:							212238673.00	323231904.00
465	NH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	3100.00	3100.00
		DIV TOT:							3100.00	3100.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5000000.00	9387300.00
		8782	00	102	02	01	xx	NONE	787267.00	4284781.00
		DIV TOT:							5787267.00	13672081.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	10855500.00	60023303.00
		8782	00	102	02	01	xx	NONE	27111387.00	29050529.00
		DIV TOT:							37966887.00	89073832.00

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470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	838998.00	50556498.00
		8782	00	102	02	01	xx	NONE	45081748.00	210920955.00
		DIV TOT:							45920746.00	261477453.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	-4636551.00	-30611483.00
		8671	00	101	xx	xx	xx	NONE	0.00	10164.00
		8782	00	102	02	01	xx	NONE	40367636.00	195615718.00
		DIV TOT:							35731085.00	165014399.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	37797984.00	117989529.00
		8671	00	101	xx	xx	xx	NONE	0.00	22390.00
		8782	00	102	02	01	xx	NONE	36988375.00	66968748.00
		DIV TOT:							74786359.00	184980667.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	20831200.00	82880584.00
		8782	00	102	02	01	xx	NONE	32489089.00	56316155.00
		DIV TOT:							53320289.00	139196739.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	106828.00	14328328.00
		8782	00	102	02	01	xx	NONE	8144999.00	40498341.00
		DIV TOT:							8251827.00	54826669.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	121934.00	364893.00
		8782	00	102	02	01	xx	NONE	156089.00	296395.00
		DIV TOT:							278023.00	661288.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	1153697929.00	1745614273.00
		8782	00	102	02	01	xx	NONE	443306866.00	7930029536.00
		DIV TOT:							1597004795.00	9675643809.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	873410.00
		8782	00	102	02	01	xx	NONE	60000.00	11961473.00
		DIV TOT:							60000.00	12834883.00
506	PROV DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	0.00	121600.00
		DIV TOT:							0.00	121600.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	347164.00	1038164.00
		8782	00	102	02	01	xx	NONE	7776467.00	7776467.00
		DIV TOT:							8123631.00	8814631.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	100047360.00
		8782	00	102	02	01	xx	NONE	2893594.00	103029599.00
		DIV TOT:							2893594.00	203076959.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	5017500.00	6517500.00
		8782	00	102	02	01	xx	NONE	341910.00	722418.00
		DIV TOT:							5359410.00	7239918.00
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	75000.00	5876000.00
		8782	00	102	02	01	xx	NONE	2943908.00	2943908.00
		DIV TOT:							3018908.00	8819908.00
518	CONST DIV 3 PWD MAINPURI	8782	00	102	02	01	xx	NONE	199656.00	199656.00
		DIV TOT:							199656.00	199656.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	69050.00	644050.00
		8782	00	102	02	01	xx	NONE	1485264.00	3901416.00

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519	PROV DIV MAINPURI	DIV TOT:							1554314.00	4545466.00
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	11689000.00	11689000.00
		8782	00	102	02	01	xx	NONE	3847866.00	4973211.00
		DIV TOT:							15536866.00	16662211.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	11000.00	10874590.00
		8782	00	102	02	01	xx	NONE	837649.00	14140932.00
		DIV TOT:							848649.00	25015522.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	32100708.00	32100708.00
		8782	00	102	02	01	xx	NONE	7990829.00	7990829.00
		DIV TOT:							40091537.00	40091537.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	30000.00	303766.00
		8671	00	101	xx	xx	xx	NONE	24500.00	24500.00
		8782	00	102	02	01	xx	NONE	849347.00	14278805.00
		DIV TOT:							903847.00	14607071.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	42541.00	2761860.00
		DIV TOT:							42541.00	2761860.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	118028.00	10228319.00
		8782	00	102	02	01	xx	NONE	2676507.00	3527621.00
		DIV TOT:							2794535.00	13755940.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	56736589.00	421940615.00
		8782	00	102	02	01	xx	NONE	133150272.00	161447971.00
		DIV TOT:							189886861.00	583388586.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	20021000.00	45957773.00
		8782	00	102	02	01	xx	NONE	6973431.00	14375816.00
		DIV TOT:							26994431.00	60333589.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3124974.00	3603142.00
		8782	00	102	02	01	xx	NONE	5726914.00	28781983.00
		DIV TOT:							8851888.00	32385125.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2000.00
		DIV TOT:							0.00	2000.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	311611.00	1004300.00
		8782	00	102	02	01	xx	NONE	10508069.00	18164988.00
		DIV TOT:							10819680.00	19169288.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	403669.00	3777340.00
		8782	00	102	02	01	xx	NONE	16952679.00	45756766.00
		DIV TOT:							17356348.00	49534106.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	6315.00	6315.00
		8782	00	102	02	01	xx	NONE	240777.00	240777.00
		DIV TOT:							247092.00	247092.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	1714881.00	13099369.00
		8671	00	101	xx	xx	xx	NONE	0.00	10700.00
		8782	00	102	02	01	xx	NONE	29253148.00	48417780.00
		DIV TOT:							30968029.00	61527849.00
579	World Bank Division, Moradabad	8443	00	108	xx	xx	xx	NONE	230966.00	217518851.00

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579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	10413217.00	38399430.00
		DIV TOT:							10644183.00	255918281.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	4160450.00	12320929.00
		8782	00	102	02	01	xx	NONE	2208399.00	3779650.00
		DIV TOT:							6368849.00	16100579.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	159100.00	701307.00
		8782	00	102	02	01	xx	NONE	9319961.00	21926098.00
		DIV TOT:							9479061.00	22627405.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	322447.00	5059831.00
		8782	00	102	02	01	xx	NONE	14232691.00	31680472.00
		DIV TOT:							14555138.00	36740303.00
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	3475500.00
		DIV TOT:							0.00	3475500.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	5506903.00	8949903.00
		DIV TOT:							5506903.00	8949903.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	233380.00
		8782	00	102	02	01	xx	NONE	7529387.00	34065194.00
		DIV TOT:							7529387.00	34298574.00
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	14896450.00	33593061.00
		8782	00	102	02	01	xx	NONE	27604823.00	107923956.00
		DIV TOT:							42501273.00	141517017.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	71523732.00	72423732.00
		8782	00	102	02	01	xx	NONE	12610928.00	18973867.00
		DIV TOT:							84134660.00	91397599.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	247903.00	327903.00
		8782	00	102	02	01	xx	NONE	15491837.00	26693197.00
		DIV TOT:							15739740.00	27021100.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	21627.00	53390.00
		8782	00	102	02	01	xx	NONE	1034836.00	2518180.00
		DIV TOT:							1056463.00	2571570.00
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	204642.00	1016086.00
		8782	00	102	02	01	xx	NONE	13766584.00	70387103.00
		DIV TOT:							13971226.00	71403189.00
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	5178121.00	9358355.00
		8782	00	102	02	01	xx	NONE	3589131.00	7121805.00
		DIV TOT:							8767252.00	16480160.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2937.00	3397010.00
		8782	00	102	02	01	xx	NONE	5005499.00	7422738.00
		DIV TOT:							5008436.00	10819748.00
703	CONST DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4116637.00	4116637.00
		8782	00	102	02	01	xx	NONE	1925502.00	2292162.00
		DIV TOT:							6042139.00	6408799.00
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	350789408.00	359195408.00
		8782	00	102	02	01	xx	NONE	85567923.00	88533155.00

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705	CONST DIV 3PWD SAHARANPUR	DIV TOT:							436357331.00	447728563.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	10831000.00	11076660.00
		8782	00	102	02	01	xx	NONE	0.00	179640.00
		DIV TOT:							10831000.00	11256300.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	6393800.00	13791259.00
		8671	00	101	xx	xx	xx	NONE	116332.00	116332.00
		8782	00	102	02	01	xx	NONE	31462482.00	34845131.00
		DIV TOT:							37972614.00	48752722.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	118675.00	118675.00
		DIV TOT:							118675.00	118675.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	310000.00	10501548.00
		8671	00	101	xx	xx	xx	NONE	56991.00	56991.00
		8782	00	102	02	01	xx	NONE	26245108.00	144739313.00
		DIV TOT:							26612099.00	155297852.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	3403440.00	5404440.00
		8782	00	102	02	01	xx	NONE	27121194.00	65185750.00
		DIV TOT:							30524634.00	70590190.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	0.00	11227409.00
		8782	00	102	02	01	xx	NONE	0.00	10186471.00
		DIV TOT:							0.00	21413880.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	3337714.00
		8782	00	102	02	01	xx	NONE	2694405.00	19058587.00
		DIV TOT:							2694405.00	22396301.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	10000000.00	106434677.00
		8782	00	102	02	01	xx	NONE	3450901.00	22852835.00
		DIV TOT:							103450901.00	129287512.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	322054.00	322054.00
		DIV TOT:							322054.00	322054.00
744	CONST DIV 4 PWD SITAPUR	8782	00	102	02	01	xx	NONE	81312.00	243936.00
		DIV TOT:							81312.00	243936.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	2040834.00	2040834.00
		8782	00	102	02	01	xx	NONE	9143481.00	9926980.00
		DIV TOT:							11184315.00	11967814.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	664582.00	25336904.00
		8782	00	102	02	01	xx	NONE	12849873.00	57411906.00
		DIV TOT:							13514455.00	82748810.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	4781793.00	38458675.00
		8782	00	102	02	01	xx	NONE	38499774.00	91733443.00
		DIV TOT:							43281567.00	130192118.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	4337107.00	14727597.00
		8671	00	101	xx	xx	xx	NONE	0.00	50.00
		8782	00	102	02	01	xx	NONE	41164182.00	134949894.00
		DIV TOT:							45501289.00	149677541.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	1128122.00	67198372.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
766	PROVINCIAL DIVISION PWD SRAWASTI	8782	00	102	02	01	xx	NONE	11171297.00	162152307.00
		DIV TOT:							12299419.00	229350679.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	16081129.00	16538894.00
		8782	00	102	02	01	xx	NONE	11018131.00	20016652.00
		DIV TOT:							27099260.00	36555546.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	567412.00	1059693.00
		8782	00	102	02	01	xx	NONE	13444327.00	37684415.00
		DIV TOT:							14011739.00	38744108.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	19070932.00
		8782	00	102	02	01	xx	NONE	125619.00	23714759.00
		DIV TOT:							125619.00	42785691.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	101118.00	123250.00
		8782	00	102	02	01	xx	NONE	3291137.00	5291137.00
		DIV TOT:							3392255.00	5414387.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	25340295.00	25340295.00
		8782	00	102	02	01	xx	NONE	0.00	33610520.00
		DIV TOT:							25340295.00	58950815.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	133700.00	133700.00
		8782	00	102	02	01	xx	NONE	2891907.00	3278395.00
		DIV TOT:							3025607.00	3412095.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	1471725.00	1481725.00
		8782	00	102	02	01	xx	NONE	14572378.00	18738600.00
		DIV TOT:							16044103.00	20220325.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	514291.00	1732807.00
		8782	00	102	02	01	xx	NONE	7897293.00	26528099.00
		DIV TOT:							8411584.00	28260906.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	2161.00	4886458.00
		8782	00	102	02	01	xx	NONE	7058085.00	19342791.00
		DIV TOT:							7060246.00	24229249.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	46767734.00	65988545.00
		8782	00	102	02	01	xx	NONE	49043973.00	69791846.00
		DIV TOT:							95811707.00	135780391.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	6722174.00	324720316.00
		8782	00	102	02	01	xx	NONE	63290683.00	75953691.00
		DIV TOT:							70012857.00	400674007.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	24412896.00	52792169.00
		8782	00	102	02	01	xx	NONE	9260020.00	23792338.00
		DIV TOT:							33672916.00	76584507.00
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1490000.00
		8782	00	102	02	01	xx	NONE	0.00	149100.00
		DIV TOT:							0.00	1639100.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	629511.00	690082163.00
		8782	00	102	02	01	xx	NONE	23376039.00	75336665.00
		DIV TOT:							24005550.00	765418828.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	77625.00	496125.00
		8782	00	102	02	01	xx	NONE	3366306.00	4947354.00
		DIV TOT:							3443931.00	5443479.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	12976007.00
		8782	00	102	02	01	xx	NONE	0.00	4363605.00
		DIV TOT:							0.00	17339612.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	5212743.00	561357387.00
		8671	00	101	xx	xx	xx	NONE	23235.00	23235.00
		8782	00	102	02	01	xx	NONE	188383263.00	300430921.00
		DIV TOT:							193619241.00	861811543.00
G. TOTAL:									8178156164.00	31972937365.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	89865.00	0.00	0.00	219273.00
				MH TOT							0.00	0.00	89865.00	0.00	0.00	219273.00
							GRNT TOT				0.00	0.00	89865.00	0.00	0.00	219273.00
		DIV TOT									0.00	0.00	89865.00	0.00	0.00	219273.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150000.00	0.00	0.00	45998166.00
				MH TOT							0.00	0.00	150000.00	0.00	0.00	45998166.00
							GRNT TOT				0.00	0.00	150000.00	0.00	0.00	45998166.00
		DIV TOT									0.00	0.00	150000.00	0.00	0.00	45998166.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	728650.00	0.00	0.00	2120650.00
				MH TOT							0.00	0.00	728650.00	0.00	0.00	2120650.00
			8782	00	102	01	03	xx	None		0.00	0.00	728650.00	0.00	0.00	2120650.00
				MH TOT							0.00	0.00	728650.00	0.00	0.00	2120650.00
							GRNT TOT				0.00	0.00	1457300.00	0.00	0.00	4241300.00
		DIV TOT									0.00	0.00	1457300.00	0.00	0.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	800.00	0.00	0.00	2040.00
				MH TOT							0.00	0.00	800.00	0.00	0.00	2040.00
							GRNT TOT				0.00	0.00	800.00	0.00	0.00	2040.00
		DIV TOT									0.00	0.00	800.00	0.00	0.00	2040.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2719560.00	0.00	0.00	5655863.00
				MH TOT							0.00	0.00	2719560.00	0.00	0.00	5655863.00
							GRNT TOT				0.00	0.00	2719560.00	0.00	0.00	5655863.00
		DIV TOT									0.00	0.00	2719560.00	0.00	0.00	5655863.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1077622.00	0.00	0.00	3226493.00
				MH TOT							0.00	0.00	1077622.00	0.00	0.00	3226493.00
							GRNT TOT				0.00	0.00	1077622.00	0.00	0.00	3226493.00
		0094	4701	80	799	03	00	37	Plan		2671634.00	0.00	2671634.00	-160612.00	0.00	-160612.00
				80	799	05	00	37	Plan		2620361.00	0.00	2620361.00	4701345.00	0.00	4701345.00
				MH TOT							5291995.00	0.00	5291995.00	4540733.00	0.00	4540733.00
							GRNT TOT				5291995.00	0.00	5291995.00	4540733.00	0.00	4540733.00
		DIV TOT									5291995.00	0.00	6369617.00	4540733.00	0.00	7767226.00
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2500000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2500000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94768.00	0.00	0.00	19502893.00
				MH TOT							0.00	0.00	94768.00	0.00	0.00	19502893.00
							GRNT TOT				0.00	0.00	94768.00	0.00	0.00	19502893.00
		DIV TOT									0.00	0.00	94768.00	0.00	0.00	19502893.00
106	TUBEWELL DIV AURIYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	346400.00	0.00	0.00	346400.00
				MH TOT							0.00	0.00	346400.00	0.00	0.00	346400.00
							GRNT TOT				0.00	0.00	346400.00	0.00	0.00	346400.00
		DIV TOT									0.00	0.00	346400.00	0.00	0.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	26100209.00	0.00	0.00	26100209.00
				MH TOT							0.00	0.00	26100209.00	0.00	0.00	26100209.00
							GRNT TOT				0.00	0.00	26100209.00	0.00	0.00	26100209.00
		DIV TOT									0.00	0.00	26100209.00	0.00	0.00	26100209.00
112	TUBEWELL DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4140.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
112	TUBEWELL DIV AZAMGARH	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	4140.00
												0.00	0.00	0.00	0.00	0.00	4140.00
												0.00	0.00	0.00	0.00	0.00	4140.00
127	TUBEWELL DIV II BADAUN	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	140625.00	0.00	0.00	140625.00
				MH	TOT							0.00	0.00	140625.00	0.00	0.00	140625.00
												0.00	0.00	140625.00	0.00	0.00	140625.00
												0.00	0.00	140625.00	0.00	0.00	140625.00
136	SARYU CANAL DIV I BAHRAICH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	38446.00	0.00	0.00	40305.00
				MH	TOT							0.00	0.00	38446.00	0.00	0.00	40305.00
												0.00	0.00	38446.00	0.00	0.00	40305.00
												0.00	0.00	38446.00	0.00	0.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4705100.00	0.00	0.00	15455616.00
				MH	TOT							0.00	0.00	4705100.00	0.00	0.00	15455616.00
			8782	00	102	01	03	xx	None			0.00	0.00	17025664.00	0.00	0.00	17025664.00
				MH	TOT							0.00	0.00	17025664.00	0.00	0.00	17025664.00
												0.00	0.00	21730764.00	0.00	0.00	32481280.00
												0.00	0.00	21730764.00	0.00	0.00	32481280.00
199	TUBEWELL DIV BANDA	0000	8782	00	102	01	03	xx	None			0.00	0.00	480000.00	0.00	0.00	480000.00
				MH	TOT							0.00	0.00	480000.00	0.00	0.00	480000.00
												0.00	0.00	480000.00	0.00	0.00	480000.00
												0.00	0.00	480000.00	0.00	0.00	480000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17293695.00	0.00	0.00	34028695.00
				MH	TOT							0.00	0.00	17293695.00	0.00	0.00	34028695.00
			8782	00	102	01	03	xx	None			0.00	0.00	256094.00	0.00	0.00	10323188.00
				MH	TOT							0.00	0.00	256094.00	0.00	0.00	10323188.00
												0.00	0.00	17549789.00	0.00	0.00	44351883.00
												0.00	0.00	17549789.00	0.00	0.00	44351883.00
267	TUBEWELL DIV I BIJNORE	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	448738.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	448738.00
												0.00	0.00	0.00	0.00	0.00	448738.00
												0.00	0.00	0.00	0.00	0.00	448738.00
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3524305.00	0.00	0.00	5167774.00
				MH	TOT							0.00	0.00	3524305.00	0.00	0.00	5167774.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	3974626.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	3974626.00
												0.00	0.00	3524305.00	0.00	0.00	9142400.00
												0.00	0.00	3524305.00	0.00	0.00	9142400.00
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12905408.00	0.00	0.00	12905408.00
				MH	TOT							0.00	0.00	12905408.00	0.00	0.00	12905408.00
												0.00	0.00	12905408.00	0.00	0.00	12905408.00
												0.00	0.00	12905408.00	0.00	0.00	12905408.00
403	T W MAINT DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	161800.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00
												0.00	0.00	0.00	0.00	0.00	161800.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4331590.00	0.00	0.00	6218118.00
				MH	TOT							0.00	0.00	4331590.00	0.00	0.00	6218118.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
416	IRRI DIV ETAH	0000										0.00	0.00	4331590.00	0.00	0.00	6218118.00
												0.00	0.00	4331590.00	0.00	0.00	6218118.00
												0.00	0.00	0.00	0.00	0.00	1541165.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1541165.00
												0.00	0.00	0.00	0.00	0.00	1541165.00
												0.00	0.00	0.00	0.00	0.00	1541165.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	792.00	0.00	0.00	2219127.00
												0.00	0.00	792.00	0.00	0.00	2219127.00
												0.00	0.00	0.00	0.00	0.00	348975.00
												0.00	0.00	0.00	0.00	0.00	348975.00
												0.00	0.00	792.00	0.00	0.00	2568102.00
												0.00	0.00	0.00	21750.00	0.00	21750.00
												0.00	0.00	0.00	-21750.00	0.00	-21750.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	792.00	0.00	0.00	2568102.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20971229.00	0.00	0.00	30967541.00
												0.00	0.00	20971229.00	0.00	0.00	30967541.00
												0.00	0.00	475594.00	0.00	0.00	575329.00
												0.00	0.00	475594.00	0.00	0.00	575329.00
												0.00	0.00	38399000.00	0.00	0.00	48667004.00
												0.00	0.00	38399000.00	0.00	0.00	48667004.00
												0.00	0.00	59845823.00	0.00	0.00	80209874.00
												0.00	0.00	59845823.00	0.00	0.00	80209874.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4941659.00	0.00	0.00	31483445.00
												0.00	0.00	4941659.00	0.00	0.00	31483445.00
												0.00	0.00	4941659.00	0.00	0.00	31483445.00
												0.00	0.00	4941659.00	0.00	0.00	31483445.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11999421.00	0.00	0.00	23071243.00
												0.00	0.00	11999421.00	0.00	0.00	23071243.00
												0.00	0.00	11999421.00	0.00	0.00	23071243.00
												0.00	0.00	11999421.00	0.00	0.00	23071243.00
473	DRAINAGE DIV FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8850.00	0.00	0.00	8850.00
												0.00	0.00	8850.00	0.00	0.00	8850.00
												0.00	0.00	8850.00	0.00	0.00	8850.00
												0.00	0.00	8850.00	0.00	0.00	8850.00
489	IRRI CONS DIV FIROZABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1000000.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27752403.00	0.00	0.00	38575618.00
												0.00	0.00	27752403.00	0.00	0.00	38575618.00
												0.00	0.00	0.00	0.00	0.00	190922385.00
												0.00	0.00	0.00	0.00	0.00	190922385.00
												0.00	0.00	27752403.00	0.00	0.00	229498003.00
												0.00	0.00	27752403.00	0.00	0.00	229498003.00
513	TUBE WELL DIV 2	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	79669.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	79669.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	79669.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	79669.00
515	MIN LIFT CAN DN GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	686000.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	686000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	686000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	686000.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4022440.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	4022440.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	4022440.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	4022440.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1822145.00	0.00	0.00	1822145.00
					MH	TOT						0.00	0.00	1822145.00	0.00	0.00	1822145.00
									GRNT	TOT		0.00	0.00	1822145.00	0.00	0.00	1822145.00
										DIV	TOT	0.00	0.00	1822145.00	0.00	0.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18519693.00	0.00	0.00	42691376.00
					MH	TOT						0.00	0.00	18519693.00	0.00	0.00	42691376.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	39630.00	0.00	0.00	39630.00
					MH	TOT						0.00	0.00	39630.00	0.00	0.00	39630.00
									GRNT	TOT		0.00	0.00	18559323.00	0.00	0.00	42731006.00
										DIV	TOT	0.00	0.00	18559323.00	0.00	0.00	42731006.00
575	MAUDHA DAM C D HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	404259.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	404259.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	404259.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	404259.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	74200.00	0.00	0.00	74200.00
					MH	TOT						0.00	0.00	74200.00	0.00	0.00	74200.00
				8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6097560.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	6097560.00
									GRNT	TOT		0.00	0.00	74200.00	0.00	0.00	6171760.00
										DIV	TOT	0.00	0.00	74200.00	0.00	0.00	6171760.00
584	HAR SHARDA CL D HARDOI	0000	8782	00	102	01	03	xx	None			0.00	0.00	1257198.00	0.00	0.00	1257198.00
					MH	TOT						0.00	0.00	1257198.00	0.00	0.00	1257198.00
									GRNT	TOT		0.00	0.00	1257198.00	0.00	0.00	1257198.00
										DIV	TOT	0.00	0.00	1257198.00	0.00	0.00	1257198.00
605	BETWA CL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15058.00
					MH	TOT						0.00	0.00	0.00	0.00	0.00	15058.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	44017.00	0.00	0.00	44017.00
					MH	TOT						0.00	0.00	44017.00	0.00	0.00	44017.00
									GRNT	TOT		0.00	0.00	44017.00	0.00	0.00	59075.00
										DIV	TOT	0.00	0.00	44017.00	0.00	0.00	59075.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	497195.00	0.00	0.00	506066.00
					MH	TOT						0.00	0.00	497195.00	0.00	0.00	506066.00
									GRNT	TOT		0.00	0.00	497195.00	0.00	0.00	506066.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan			-15595.00	0.00	-15595.00	-24466.00	0.00	-24466.00
					MH	TOT						-15595.00	0.00	-15595.00	-24466.00	0.00	-24466.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
613	TUBE WELL DIV 1 JAUNPUR	0094										-15595.00	0.00	-15595.00	-24466.00	0.00	-24466.00
									GRNT TOT			-15595.00	0.00	481600.00	-24466.00	0.00	481600.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	46087082.00	0.00	0.00	92391726.00
									MH TOT			0.00	0.00	46087082.00	0.00	0.00	92391726.00
									GRNT TOT			0.00	0.00	46087082.00	0.00	0.00	92391726.00
									DIV TOT			0.00	0.00	46087082.00	0.00	0.00	92391726.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9064028.00	0.00	0.00	15796943.00
									MH TOT			0.00	0.00	9064028.00	0.00	0.00	15796943.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	24990421.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	24990421.00
									GRNT TOT			0.00	0.00	9064028.00	0.00	0.00	40787364.00
									DIV TOT			0.00	0.00	9064028.00	0.00	0.00	40787364.00
646	TUBE WELL DIV KANNAUJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	500775.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	500775.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	500775.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	500775.00
651	TUBE WELL DIV 1 KANPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	16453.00	0.00	0.00	16453.00
									MH TOT			0.00	0.00	16453.00	0.00	0.00	16453.00
									GRNT TOT			0.00	0.00	16453.00	0.00	0.00	16453.00
									DIV TOT			0.00	0.00	16453.00	0.00	0.00	16453.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28999946.00	0.00	0.00	41846612.00
									MH TOT			0.00	0.00	28999946.00	0.00	0.00	41846612.00
									GRNT TOT			0.00	0.00	28999946.00	0.00	0.00	41846612.00
									DIV TOT			0.00	0.00	28999946.00	0.00	0.00	41846612.00
658	BAR C D 1 KANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1250000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1250000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1250000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1250000.00
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	100.00	0.00	0.00	500.00
									MH TOT			0.00	0.00	100.00	0.00	0.00	500.00
									GRNT TOT			0.00	0.00	100.00	0.00	0.00	500.00
									DIV TOT			0.00	0.00	100.00	0.00	0.00	500.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	86738322.00	0.00	0.00	234364103.00
									MH TOT			0.00	0.00	86738322.00	0.00	0.00	234364103.00
									GRNT TOT			0.00	0.00	830000.00	0.00	0.00	92252009.00
									MH TOT			0.00	0.00	830000.00	0.00	0.00	92252009.00
									GRNT TOT			0.00	0.00	87568322.00	0.00	0.00	326616112.00
									DIV TOT			0.00	0.00	87568322.00	0.00	0.00	326616112.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	60661221.00	0.00	0.00	70169269.00
									MH TOT			0.00	0.00	60661221.00	0.00	0.00	70169269.00
									GRNT TOT			0.00	0.00	1164.00	0.00	0.00	54896.00
									MH TOT			0.00	0.00	1164.00	0.00	0.00	54896.00
									GRNT TOT			0.00	0.00	60662385.00	0.00	0.00	70224165.00
									DIV TOT			0.00	0.00	60662385.00	0.00	0.00	70224165.00
									GRNT TOT			0.00	0.00	0.00	-50799.00	0.00	-50799.00
									MH TOT			0.00	0.00	0.00	-50799.00	0.00	-50799.00
									GRNT TOT			0.00	0.00	0.00	-50799.00	0.00	-50799.00
									DIV TOT			0.00	0.00	60662385.00	-50799.00	0.00	70173366.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	15930.00	0.00	0.00	615930.00	
				MH TOT							0.00	0.00	15930.00	0.00	0.00	615930.00	
			8782	00	102	01	03	xx	None			0.00	0.00	558750.00	0.00	0.00	2376515.00
				MH TOT							0.00	0.00	558750.00	0.00	0.00	2376515.00	
				GRNT TOT							0.00	0.00	574680.00	0.00	0.00	2992445.00	
	DIV TOT									0.00	0.00	574680.00	0.00	0.00	2992445.00		
674	TUBE WELL DIV 1 KHERI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	531050.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	531050.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	531050.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	531050.00		
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	107833022.00	0.00	0.00	188777469.00	
				MH TOT							0.00	0.00	107833022.00	0.00	0.00	188777469.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	3738.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3738.00	
				GRNT TOT							0.00	0.00	107833022.00	0.00	0.00	188781207.00	
	DIV TOT									0.00	0.00	107833022.00	0.00	0.00	188781207.00		
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2948655.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2948655.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2948655.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	2948655.00		
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2575043.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2575043.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	2575043.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	2575043.00		
725	IRRI DIV 1 MAHARAJ GANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21400.00	0.00	0.00	21400.00	
				MH TOT							0.00	0.00	21400.00	0.00	0.00	21400.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	21400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	21400.00	
				GRNT TOT							0.00	0.00	21400.00	0.00	0.00	42800.00	
	DIV TOT									0.00	0.00	21400.00	0.00	0.00	42800.00		
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3063411.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3063411.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	675000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	675000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3738411.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	3738411.00		
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2748895.00	0.00	0.00	7808924.00	
				MH TOT							0.00	0.00	2748895.00	0.00	0.00	7808924.00	
			8782	00	102	01	03	xx	None			0.00	0.00	2750000.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	5500000.00	
				GRNT TOT							0.00	0.00	5498895.00	0.00	0.00	13308924.00	
	DIV TOT									0.00	0.00	5498895.00	0.00	0.00	13308924.00		
747	UPER DIN AGRA CANAL MATHURA	0000	8782	00	102	01	03	xx	None		0.00	0.00	645000.00	0.00	0.00	14163000.00	
				MH TOT							0.00	0.00	645000.00	0.00	0.00	14163000.00	
				GRNT TOT							0.00	0.00	645000.00	0.00	0.00	14163000.00	
	DIV TOT									0.00	0.00	645000.00	0.00	0.00	14163000.00		
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44030.00	0.00	0.00	8122286.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
759	IRRI W/S DIV MEERUT	0000	8443	MH TOT						0.00	0.00	44030.00	0.00	0.00	8122286.00	
			8782	00	102	01	03	xx	None		0.00	0.00	14120.00	0.00	0.00	7674808.00
				MH TOT						0.00	0.00	14120.00	0.00	0.00	7674808.00	
				GRNT TOT						0.00	0.00	58150.00	0.00	0.00	15797094.00	
		0094	4700	80	799	03	00	37	Plan		-2523751.00	0.00	-2523751.00	-8291590.00	0.00	-8291590.00
				80	799	04	04	37	Plan		13801812.00	0.00	13801812.00	16318556.00	0.00	16318556.00
				80	799	05	00	37	Plan		2688671.00	0.00	2688671.00	1633807.00	0.00	1633807.00
				MH TOT						13966732.00	0.00	13966732.00	9660773.00	0.00	9660773.00	
				GRNT TOT						13966732.00	0.00	13966732.00	9660773.00	0.00	9660773.00	
		DIV TOT								13966732.00	0.00	14024882.00	9660773.00	0.00	25457867.00	
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3059091.00	0.00	0.00	3059091.00
				MH TOT						0.00	0.00	3059091.00	0.00	0.00	3059091.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1706025.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1706025.00	
				GRNT TOT						0.00	0.00	3059091.00	0.00	0.00	4765116.00	
		DIV TOT								0.00	0.00	3059091.00	0.00	0.00	4765116.00	
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1317127.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1317127.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6317127.00	
		DIV TOT								0.00	0.00	0.00	0.00	0.00	6317127.00	
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	154375.00	0.00	0.00	161125.00
				MH TOT						0.00	0.00	154375.00	0.00	0.00	161125.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	154375.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	154375.00	
				GRNT TOT						0.00	0.00	154375.00	0.00	0.00	315500.00	
		DIV TOT								0.00	0.00	154375.00	0.00	0.00	315500.00	
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1494000.00	0.00	0.00	1494000.00
				MH TOT						0.00	0.00	1494000.00	0.00	0.00	1494000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1494000.00	0.00	0.00	1494000.00
				MH TOT						0.00	0.00	1494000.00	0.00	0.00	1494000.00	
				GRNT TOT						0.00	0.00	2988000.00	0.00	0.00	2988000.00	
		DIV TOT								0.00	0.00	2988000.00	0.00	0.00	2988000.00	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1321625.00	0.00	0.00	1321625.00
				MH TOT						0.00	0.00	1321625.00	0.00	0.00	1321625.00	
				GRNT TOT						0.00	0.00	1321625.00	0.00	0.00	1321625.00	
		DIV TOT								0.00	0.00	1321625.00	0.00	0.00	1321625.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6981764.00	0.00	0.00	52753047.00
				MH TOT						0.00	0.00	6981764.00	0.00	0.00	52753047.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	288.00	0.00	0.00	288.00
				MH TOT						0.00	0.00	288.00	0.00	0.00	288.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	32624400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	32624400.00	
				GRNT TOT						0.00	0.00	6982052.00	0.00	0.00	85377735.00	
		DIV TOT								0.00	0.00	6982052.00	0.00	0.00	85377735.00	
823	HEAD WORKS AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	68632125.00	0.00	0.00	105832876.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	MH TOT						0.00	0.00	68632125.00	0.00	0.00	105832876.00		
			8782	00	102	01	03	xx	None		0.00	0.00	25761000.00	0.00	0.00	45611000.00	
				MH TOT						0.00	0.00	25761000.00	0.00	0.00	45611000.00		
				GRNT TOT						0.00	0.00	94393125.00	0.00	0.00	151443876.00		
				DIV TOT						0.00	0.00	94393125.00	0.00	0.00	151443876.00		
844	SARDA SAGAR DAM PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2573351.00	0.00	0.00	3218321.00	
				MH TOT						0.00	0.00	2573351.00	0.00	0.00	3218321.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2499974.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	2499974.00		
				GRNT TOT						0.00	0.00	2573351.00	0.00	0.00	5718295.00		
		DIV TOT						0.00	0.00	2573351.00	0.00	0.00	5718295.00				
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	313667.00	0.00	0.00	313667.00	
				MH TOT						0.00	0.00	313667.00	0.00	0.00	313667.00		
			8782	00	102	01	03	xx	None		0.00	0.00	616985.00	0.00	0.00	616985.00	
				MH TOT						0.00	0.00	616985.00	0.00	0.00	616985.00		
				GRNT TOT						0.00	0.00	930652.00	0.00	0.00	930652.00		
		DIV TOT						0.00	0.00	930652.00	0.00	0.00	930652.00				
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6747085.00	0.00	0.00	6747085.00	
				MH TOT						0.00	0.00	6747085.00	0.00	0.00	6747085.00		
			8782	00	102	01	03	xx	None		0.00	0.00	3115989.00	0.00	0.00	3115989.00	
				MH TOT						0.00	0.00	3115989.00	0.00	0.00	3115989.00		
				GRNT TOT						0.00	0.00	9863074.00	0.00	0.00	9863074.00		
		DIV TOT						0.00	0.00	9863074.00	0.00	0.00	9863074.00				
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	3392.00	0.00	0.00	3392.00	
				MH TOT						0.00	0.00	3392.00	0.00	0.00	3392.00		
				GRNT TOT						0.00	0.00	3392.00	0.00	0.00	3392.00		
			0094	2700	80	799	04	04	37	Plan		-3392.00	0.00	-3392.00	-3392.00	0.00	-3392.00
				MH TOT						-3392.00	0.00	-3392.00	-3392.00	0.00	-3392.00		
		GRNT TOT						-3392.00	0.00	-3392.00	-3392.00	0.00	-3392.00				
		DIV TOT						-3392.00	0.00	0.00	-3392.00	0.00	0.00				
897	TUBE WELL DIV 1 SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1590000.00	0.00	0.00	1590000.00	
				MH TOT						0.00	0.00	1590000.00	0.00	0.00	1590000.00		
				GRNT TOT						0.00	0.00	1590000.00	0.00	0.00	1590000.00		
		DIV TOT						0.00	0.00	1590000.00	0.00	0.00	1590000.00				
900	U D E Y CAN DIV SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	20021000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	20021000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20021000.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	20021000.00				
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	102491.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	102491.00		
			8782	00	102	01	03	xx	None		0.00	0.00	64350.00	0.00	0.00	64350.00	
				MH TOT						0.00	0.00	64350.00	0.00	0.00	64350.00		
				GRNT TOT						0.00	0.00	64350.00	0.00	0.00	166841.00		
		DIV TOT						0.00	0.00	64350.00	0.00	0.00	166841.00				
903	TUBEWELL DIV SHAHJAHANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	224100.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	224100.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	224100.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022							PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
903	TUBEWELL DIV SHAHJAHANPUR	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-224100.00	0.00	-224100.00	
				MH TOT							0.00	0.00	0.00	-224100.00	0.00	-224100.00	
				GRNT TOT							0.00	0.00	0.00	-224100.00	0.00	-224100.00	
DIV TOT										0.00	0.00	0.00	-224100.00	0.00	0.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27852459.00	0.00	0.00	51802053.00	
				MH TOT							0.00	0.00	27852459.00	0.00	0.00	51802053.00	
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	24429000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24429000.00	
		GRNT TOT								0.00	0.00	27852459.00	0.00	0.00	76231053.00		
DIV TOT										0.00	0.00	27852459.00	0.00	0.00	76231053.00		
909	IRRIGATION CONST DIV SIDHARTHANAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	6900.00	0.00	0.00	6900.00	
				MH TOT							0.00	0.00	6900.00	0.00	0.00	6900.00	
				GRNT TOT							0.00	0.00	6900.00	0.00	0.00	6900.00	
DIV TOT										0.00	0.00	6900.00	0.00	0.00	6900.00		
911	S.N.K.BANSI SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8631928.00	0.00	0.00	8631928.00	
				MH TOT							0.00	0.00	8631928.00	0.00	0.00	8631928.00	
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	40000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40000000.00	
		GRNT TOT								0.00	0.00	8631928.00	0.00	0.00	48631928.00		
DIV TOT										0.00	0.00	8631928.00	0.00	0.00	48631928.00		
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	3373000.00	0.00	0.00	3373000.00	
				MH TOT							0.00	0.00	3373000.00	0.00	0.00	3373000.00	
				GRNT TOT							0.00	0.00	3373000.00	0.00	0.00	3373000.00	
DIV TOT										0.00	0.00	3373000.00	0.00	0.00	3373000.00		
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	436325.00	0.00	0.00	2312037.00	
				MH TOT							0.00	0.00	436325.00	0.00	0.00	2312037.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	121376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	121376.00	
		8782	00	102	01	03	xx		None		0.00	0.00	5000000.00	0.00	0.00	5000000.00	
		MH TOT								0.00	0.00	5000000.00	0.00	0.00	5000000.00		
		GRNT TOT								0.00	0.00	5436325.00	0.00	0.00	7433413.00		
DIV TOT										0.00	0.00	5436325.00	0.00	0.00	7433413.00		
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20.00	0.00	0.00	20.00	
				MH TOT							0.00	0.00	20.00	0.00	0.00	20.00	
			8782	00	102	01	03	xx		None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00	
		GRNT TOT								0.00	0.00	2500020.00	0.00	0.00	2500020.00		
DIV TOT										0.00	0.00	2500020.00	0.00	0.00	2500020.00		
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7198.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	7198.00	
			8782	00	102	01	03	xx		None		0.00	0.00	0.00	0.00	0.00	409363.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	409363.00	
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	416561.00		
	0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	329000.00	0.00	329000.00		
			00	799	04	04	37	Plan		0.00	0.00	0.00	-329000.00	0.00	-329000.00		
		MH TOT								0.00	0.00	0.00	0.00	0.00	0.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
941	T W MAIN D BHADO ST RAVIDASNAGAR	0094										0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	416561.00
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	304548.00	0.00	0.00	304548.00
												0.00	0.00	304548.00	0.00	0.00	304548.00
												0.00	0.00	304548.00	0.00	0.00	304548.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	231000.00
												0.00	0.00	0.00	0.00	0.00	231000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1233903.00
												0.00	0.00	0.00	0.00	0.00	1233903.00
												0.00	0.00	0.00	0.00	0.00	1464903.00
												0.00	0.00	0.00	0.00	0.00	1464903.00
960	TUBE WELL DIV SHAMLI	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5857250.00
												0.00	0.00	0.00	0.00	0.00	5857250.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	81600.00
												0.00	0.00	0.00	0.00	0.00	81600.00
												0.00	0.00	0.00	0.00	0.00	5938850.00
		0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	79000.00	0.00	79000.00
												0.00	0.00	0.00	-160600.00	0.00	-160600.00
												0.00	0.00	0.00	-81600.00	0.00	-81600.00
												0.00	0.00	0.00	-81600.00	0.00	-81600.00
												0.00	0.00	0.00	-81600.00	0.00	5857250.00
985	TUBE WELL DIV 1 VARANASI	0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	1595086.00	0.00	1595086.00
												0.00	0.00	0.00	-1595086.00	0.00	-1595086.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
986	TUBE WELL C D VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	114152.00	0.00	0.00	706174.00
												0.00	0.00	114152.00	0.00	0.00	706174.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	758500.00
												0.00	0.00	0.00	0.00	0.00	758500.00
												0.00	0.00	114152.00	0.00	0.00	1464674.00
												0.00	0.00	114152.00	0.00	0.00	1464674.00
991	MOOSA KH DAM DN VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	564478.00
												0.00	0.00	0.00	0.00	0.00	564478.00
												0.00	0.00	0.00	0.00	0.00	564478.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2194241.00	0.00	0.00	2198431.00
												0.00	0.00	2194241.00	0.00	0.00	2198431.00
												0.00	0.00	2194241.00	0.00	0.00	2198431.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	986542.00	0.00	0.00	1252640.00
												0.00	0.00	986542.00	0.00	0.00	1252640.00
												0.00	0.00	986542.00	0.00	0.00	1252640.00
												0.00	0.00	986542.00	0.00	0.00	1252640.00
GRAND TOTAL:												19239740.00	0.00	761132882.00	13817149.00	0.00	1916444851.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	89865.00	219273.00
		DIV TOT:							89865.00	219273.00
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	1602266.00
		8782	00	102	02	03	xx	NONE	150000.00	44395900.00
		DIV TOT:							150000.00	45998166.00
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	728650.00	2120650.00
		8782	00	102	02	03	xx	NONE	728650.00	2120650.00
		DIV TOT:							1457300.00	4241300.00
058	QUALITY CONTROL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	800.00	2040.00
		DIV TOT:							800.00	2040.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2000.00	22481.00
		8782	00	102	02	03	xx	NONE	2717560.00	5633382.00
		DIV TOT:							2719560.00	5655863.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	6369617.00	7767226.00
		DIV TOT:							6369617.00	7767226.00
067	BELAN CANAL DIV ALLAHABAD	8782	00	102	02	03	xx	NONE	0.00	2500000.00
		DIV TOT:							0.00	2500000.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	94768.00	19502893.00
		DIV TOT:							94768.00	19502893.00
106	TUBEWELL DIV AURIYA	8443	00	108	xx	xx	xx	NONE	346400.00	346400.00
		DIV TOT:							346400.00	346400.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	26100209.00	26100209.00
		DIV TOT:							26100209.00	26100209.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	4140.00
		DIV TOT:							0.00	4140.00
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	140625.00	140625.00
		DIV TOT:							140625.00	140625.00
136	SARYU CANAL DIV I BAHRAICH	8443	00	108	xx	xx	xx	NONE	38446.00	40305.00
		DIV TOT:							38446.00	40305.00
189	Rapti Canal Construction Division I, Tulsipur, Balrampur	8443	00	108	xx	xx	xx	NONE	17025664.00	17025664.00
		8782	00	102	02	03	xx	NONE	4705100.00	15455616.00
		DIV TOT:							21730764.00	32481280.00
199	TUBEWELL DIV BANDA	8443	00	108	xx	xx	xx	NONE	480000.00	480000.00
		DIV TOT:							480000.00	480000.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	256094.00	10323188.00
		8782	00	102	02	03	xx	NONE	17293695.00	34028695.00
		DIV TOT:							17549789.00	44351883.00
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	448738.00
		DIV TOT:							0.00	448738.00
294	UMBGC DN KHURJA BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	3974626.00
		8782	00	102	02	03	xx	NONE	3524305.00	5167774.00
		DIV TOT:							3524305.00	9142400.00
298	BDGC DIV BULANDSHAHAR	8782	00	102	02	03	xx	NONE	12905408.00	12905408.00
		DIV TOT:							12905408.00	12905408.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
403	T W MAINT DIV DEORIA	8671	00	101	xx	xx	xx	NONE	0.00	161800.00
		DIV TOT:							0.00	161800.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	41578.00
		8782	00	102	02	03	xx	NONE	4331590.00	6176540.00
		DIV TOT:							4331590.00	6218118.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1150165.00
		8671	00	101	xx	xx	xx	NONE	0.00	391000.00
		DIV TOT:							0.00	1541165.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	792.00	2568102.00
		DIV TOT:							792.00	2568102.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	38399000.00	48667004.00
		8782	00	102	02	03	xx	NONE	21446823.00	31542870.00
		DIV TOT:							59845823.00	80209874.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	4941659.00	31483445.00
		DIV TOT:							4941659.00	31483445.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2278.00
		8782	00	102	02	03	xx	NONE	11999421.00	23068965.00
		DIV TOT:							11999421.00	23071243.00
473	DRAINAGE DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	8850.00	8850.00
		DIV TOT:							8850.00	8850.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	1000000.00
		DIV TOT:							0.00	1000000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	190922385.00
		8782	00	102	02	03	xx	NONE	27752403.00	38575618.00
		DIV TOT:							27752403.00	229498003.00
513	TUBE WELL DIV 2 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	79669.00
		DIV TOT:							0.00	79669.00
515	MIN LIFT CAN DN GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	686000.00
		DIV TOT:							0.00	686000.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	0.00	4022440.00
		DIV TOT:							0.00	4022440.00
557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	214235.00	214235.00
		8782	00	102	02	03	xx	NONE	1607910.00	1607910.00
		DIV TOT:							1822145.00	1822145.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	17352792.00	31011798.00
		8782	00	102	02	03	xx	NONE	1206531.00	11719208.00
		DIV TOT:							18559323.00	42731006.00
575	MAUDHA DAM C D HAMIRPUR	8782	00	102	02	03	xx	NONE	0.00	404259.00
		DIV TOT:							0.00	404259.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	6097560.00
		8782	00	102	02	03	xx	NONE	74200.00	74200.00
		DIV TOT:							74200.00	6171760.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	1257198.00	1257198.00
		DIV TOT:							1257198.00	1257198.00

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CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
605	BETWA CL DIV 2 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	44017.00	44017.00
		8671	00	101	xx	xx	xx	NONE	0.00	15058.00
		DIV TOT:							44017.00	59075.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	481600.00	481600.00
		DIV TOT:							481600.00	481600.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25059052.00	55971339.00
		8782	00	102	02	03	xx	NONE	21028030.00	36420387.00
		DIV TOT:							46087082.00	92391726.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	24990421.00
		8782	00	102	02	03	xx	NONE	9064028.00	15796943.00
		DIV TOT:							9064028.00	40787364.00
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	500775.00
		DIV TOT:							0.00	500775.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	16453.00	16453.00
		DIV TOT:							16453.00	16453.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	18684561.00	27742733.00
		8782	00	102	02	03	xx	NONE	10315385.00	14103879.00
		DIV TOT:							28999946.00	41846612.00
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1250000.00
		DIV TOT:							0.00	1250000.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	100.00	500.00
		DIV TOT:							100.00	500.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	80797674.00	250778481.00
		8782	00	102	02	03	xx	NONE	6770648.00	75837631.00
		DIV TOT:							87568322.00	326616112.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	60662385.00	70173366.00
		DIV TOT:							60662385.00	70173366.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	574680.00	2992445.00
		DIV TOT:							574680.00	2992445.00
674	TUBE WELL DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	531050.00
		DIV TOT:							0.00	531050.00
687	IRRI CONST DIV 3 LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3738.00
		8671	00	101	xx	xx	xx	NONE	3738.00	3738.00
		8782	00	102	02	03	xx	NONE	107829284.00	188773731.00
		DIV TOT:							107833022.00	188781207.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	2948655.00
		DIV TOT:							0.00	2948655.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	71140.00
		8782	00	102	02	03	xx	NONE	0.00	2503903.00
		DIV TOT:							0.00	2575043.00
725	IRRI DIV 1 MAHARAJ GANJ	8443	00	108	xx	xx	xx	NONE	0.00	21400.00
		8671	00	101	xx	xx	xx	NONE	21400.00	21400.00
		DIV TOT:							21400.00	42800.00
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	675000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
738	TUBE WELL DIV MAINPURI	8782	00	102	02	03	xx	NONE	0.00	3063411.00
		DIV TOT:							0.00	3738411.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	5500000.00
		8782	00	102	02	03	xx	NONE	2748895.00	7808924.00
		DIV TOT:							5498895.00	13308924.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	645000.00	14163000.00
		DIV TOT:							645000.00	14163000.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	14120.00	7674808.00
		8782	00	102	02	03	xx	NONE	14010762.00	17783059.00
		DIV TOT:							14024882.00	25457867.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1706025.00
		8782	00	102	02	03	xx	NONE	3059091.00	3059091.00
		DIV TOT:							3059091.00	4765116.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	0.00	1317127.00
		DIV TOT:							0.00	6317127.00
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	154375.00
		8671	00	101	xx	xx	xx	NONE	154375.00	161125.00
		DIV TOT:							154375.00	315500.00
804	TUBEWELL C DN MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1494000.00	1494000.00
		8782	00	102	02	03	xx	NONE	1494000.00	1494000.00
		DIV TOT:							2988000.00	2988000.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	1321625.00	1321625.00
		DIV TOT:							1321625.00	1321625.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	112261.00	33442869.00
		8782	00	102	02	03	xx	NONE	6869791.00	51934866.00
		DIV TOT:							6982052.00	85377735.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	29994175.00	51234595.00
		8782	00	102	02	03	xx	NONE	64398950.00	100209281.00
		DIV TOT:							94393125.00	151443876.00
844	SARDA SAGAR DAM PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	2499974.00
		8782	00	102	02	03	xx	NONE	2573351.00	3218321.00
		DIV TOT:							2573351.00	5718295.00
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	616985.00	616985.00
		8782	00	102	02	03	xx	NONE	313667.00	313667.00
		DIV TOT:							930652.00	930652.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	3115989.00	3115989.00
		8782	00	102	02	03	xx	NONE	6747085.00	6747085.00
		DIV TOT:							9863074.00	9863074.00
897	TUBE WELL DIV 1 SAHARANPUR	8782	00	102	02	03	xx	NONE	1590000.00	1590000.00
		DIV TOT:							1590000.00	1590000.00
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	20021000.00
		DIV TOT:							0.00	20021000.00
901	YAMUNA LINK CHANNEL CONST.DIV	8443	00	108	xx	xx	xx	NONE	64350.00	64350.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	102491.00
		DIV TOT:							64350.00	166841.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	24429000.00
		8782	00	102	02	03	xx	NONE	27852459.00	51802053.00
		DIV TOT:							27852459.00	76231053.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	6900.00	6900.00
		DIV TOT:							6900.00	6900.00
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	195761.00	40195761.00
		8782	00	102	02	03	xx	NONE	8436167.00	8436167.00
		DIV TOT:							8631928.00	48631928.00
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	3373000.00	3373000.00
		DIV TOT:							3373000.00	3373000.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	5008200.00	5096021.00
		8671	00	101	xx	xx	xx	NONE	58357.00	58357.00
		8782	00	102	02	03	xx	NONE	369768.00	2279035.00
		DIV TOT:							5436325.00	7433413.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2500020.00	2500020.00
		DIV TOT:							2500020.00	2500020.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	416561.00
		DIV TOT:							0.00	416561.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8782	00	102	02	03	xx	NONE	304548.00	304548.00
		DIV TOT:							304548.00	304548.00
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1233903.00
		8671	00	101	xx	xx	xx	NONE	0.00	231000.00
		DIV TOT:							0.00	1464903.00
960	TUBE WELL DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	0.00	5857250.00
		DIV TOT:							0.00	5857250.00
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	2327.00	764715.00
		8782	00	102	02	03	xx	NONE	111825.00	699959.00
		DIV TOT:							114152.00	1464674.00
991	MOOSA KH DAM DN VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	4995.00
		8782	00	102	02	03	xx	NONE	0.00	559483.00
		DIV TOT:							0.00	564478.00
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	72583.00	76773.00
		8782	00	102	02	03	xx	NONE	2121658.00	2121658.00
		DIV TOT:							2194241.00	2198431.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	986542.00	1252640.00
		DIV TOT:							986542.00	1252640.00
G. TOTAL:									761132882.00	1916444851.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2991404.00	0.00	0.00	5181809.00
					MH TOT						0.00	0.00	2991404.00	0.00	0.00	5181809.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2991404.00	0.00	0.00	5181809.00
					MH TOT						0.00	0.00	2991404.00	0.00	0.00	5181809.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	19000.00
									GRNT TOT		0.00	0.00	5982808.00	0.00	0.00	10382618.00
					DIV TOT						0.00	0.00	5982808.00	0.00	0.00	10382618.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	9962858.00
					MH TOT						0.00	0.00	500000.00	0.00	0.00	9962858.00
			8782	00	103	01	xx	xx	None		0.00	0.00	878240.00	0.00	0.00	1449096.00
					MH TOT						0.00	0.00	878240.00	0.00	0.00	1449096.00
									GRNT TOT		0.00	0.00	1378240.00	0.00	0.00	11411954.00
					DIV TOT						0.00	0.00	1378240.00	0.00	0.00	11411954.00
042	DDSF BAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5316649.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	5316649.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9855174.00	0.00	0.00	9855174.00
					MH TOT						0.00	0.00	9855174.00	0.00	0.00	9855174.00
									GRNT TOT		0.00	0.00	9855174.00	0.00	0.00	15171823.00
					DIV TOT						0.00	0.00	9855174.00	0.00	0.00	15171823.00
043	DDSF UNNAO	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	725300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	725300.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	725300.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	725300.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	687338.00	0.00	0.00	1514113.00
					MH TOT						0.00	0.00	687338.00	0.00	0.00	1514113.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	687338.00	0.00	0.00	1514113.00
					MH TOT						0.00	0.00	687338.00	0.00	0.00	1514113.00
			8782	00	103	01	xx	xx	None		0.00	0.00	123314.00	0.00	0.00	350524.00
					MH TOT						0.00	0.00	123314.00	0.00	0.00	350524.00
									GRNT TOT		0.00	0.00	1497990.00	0.00	0.00	3378750.00
					DIV TOT						0.00	0.00	1497990.00	0.00	0.00	3378750.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	388521.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	388521.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	388521.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	388521.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	777042.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	777042.00
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	55266.00	0.00	0.00	56893.00
					MH TOT						0.00	0.00	55266.00	0.00	0.00	56893.00
									GRNT TOT		0.00	0.00	55266.00	0.00	0.00	56893.00
					DIV TOT						0.00	0.00	55266.00	0.00	0.00	56893.00
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	278212.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	278212.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	278212.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	278212.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3120950.00	0.00	0.00	6640665.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
051	DDSF AZAMGARH	0000	8443	MH TOT							0.00	0.00	3120950.00	0.00	0.00	6640665.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3120950.00	0.00	0.00	6542757.00
				MH TOT							0.00	0.00	3120950.00	0.00	0.00	6542757.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22878300.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22878300.00
										GRNT TOT	0.00	0.00	6241900.00	0.00	0.00	36061722.00
				DIV TOT							0.00	0.00	6241900.00	0.00	0.00	36061722.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	372944.00	0.00	0.00	4045639.00
				MH TOT							0.00	0.00	372944.00	0.00	0.00	4045639.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	372944.00	0.00	0.00	4045639.00
				MH TOT							0.00	0.00	372944.00	0.00	0.00	4045639.00
										GRNT TOT	0.00	0.00	745888.00	0.00	0.00	8091278.00
				DIV TOT							0.00	0.00	745888.00	0.00	0.00	8091278.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1305917.00	0.00	0.00	1305917.00
				MH TOT							0.00	0.00	1305917.00	0.00	0.00	1305917.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1305917.00	0.00	0.00	1305917.00
				MH TOT							0.00	0.00	1305917.00	0.00	0.00	1305917.00
										GRNT TOT	0.00	0.00	2611834.00	0.00	0.00	2611834.00
				DIV TOT							0.00	0.00	2611834.00	0.00	0.00	2611834.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	382603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	382603.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	382603.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	382603.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	69627.00	0.00	0.00	119128.00
				MH TOT							0.00	0.00	69627.00	0.00	0.00	119128.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	69627.00	0.00	0.00	119128.00
				MH TOT							0.00	0.00	69627.00	0.00	0.00	119128.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2240592.00	0.00	0.00	2272592.00
				MH TOT							0.00	0.00	2240592.00	0.00	0.00	2272592.00
										GRNT TOT	0.00	0.00	2379846.00	0.00	0.00	2510848.00
				DIV TOT							0.00	0.00	2379846.00	0.00	0.00	2510848.00
073	DCF JHANSI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	32229.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32229.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	32229.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	32229.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	617171.00	0.00	0.00	2602783.00
				MH TOT							0.00	0.00	617171.00	0.00	0.00	2602783.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	617171.00	0.00	0.00	2602783.00
				MH TOT							0.00	0.00	617171.00	0.00	0.00	2602783.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3548.00	0.00	0.00	49135.00
				MH TOT							0.00	0.00	3548.00	0.00	0.00	49135.00
										GRNT TOT	0.00	0.00	1237890.00	0.00	0.00	5254701.00
				DIV TOT							0.00	0.00	1237890.00	0.00	0.00	5254701.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	668276.00	0.00	0.00	2961375.00
				MH TOT							0.00	0.00	668276.00	0.00	0.00	2961375.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	668276.00	0.00	0.00	2961375.00
				MH TOT							0.00	0.00	668276.00	0.00	0.00	2961375.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6508.00	0.00	0.00	22504.00
				MH TOT						0.00	0.00	6508.00	0.00	0.00	22504.00	
				GRNT TOT						0.00	0.00	1343060.00	0.00	0.00	5945254.00	
				DIV TOT						0.00	0.00	1343060.00	0.00	0.00	5945254.00	
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2244538.00	0.00	0.00	2244538.00
				MH TOT						0.00	0.00	2244538.00	0.00	0.00	2244538.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2244538.00	0.00	0.00	2244538.00
				MH TOT						0.00	0.00	2244538.00	0.00	0.00	2244538.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	28180.00	0.00	0.00	28180.00
				MH TOT						0.00	0.00	28180.00	0.00	0.00	28180.00	
				GRNT TOT						0.00	0.00	4517256.00	0.00	0.00	4517256.00	
				DIV TOT						0.00	0.00	4517256.00	0.00	0.00	4517256.00	
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	353450.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	353450.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	353450.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	353450.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4011845.00	0.00	0.00	4778931.00
				MH TOT						0.00	0.00	4011845.00	0.00	0.00	4778931.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3936276.00	0.00	0.00	4465392.00
				MH TOT						0.00	0.00	3936276.00	0.00	0.00	4465392.00	
				GRNT TOT						0.00	0.00	7948121.00	0.00	0.00	9244323.00	
				DIV TOT						0.00	0.00	7948121.00	0.00	0.00	9244323.00	
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	8442.00	0.00	0.00	24723.00
				MH TOT						0.00	0.00	8442.00	0.00	0.00	24723.00	
				GRNT TOT						0.00	0.00	8442.00	0.00	0.00	24723.00	
				DIV TOT						0.00	0.00	8442.00	0.00	0.00	24723.00	
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	103604.00	0.00	0.00	103604.00
				MH TOT						0.00	0.00	103604.00	0.00	0.00	103604.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	103604.00	0.00	0.00	103604.00
				MH TOT						0.00	0.00	103604.00	0.00	0.00	103604.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	587350.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	587350.00	
				GRNT TOT						0.00	0.00	207208.00	0.00	0.00	794558.00	
				DIV TOT						0.00	0.00	207208.00	0.00	0.00	794558.00	
152	DDSF SIDDHARTH NAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	26727000.00	0.00	0.00	26727000.00
				MH TOT						0.00	0.00	26727000.00	0.00	0.00	26727000.00	
				GRNT TOT						0.00	0.00	26727000.00	0.00	0.00	26727000.00	
				DIV TOT						0.00	0.00	26727000.00	0.00	0.00	26727000.00	
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401397.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	401397.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401397.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	401397.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	825959.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	825959.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1628753.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	1628753.00	
154	DFO FOREST DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	13933944.00	0.00	0.00	13933944.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8443	MH TOT						0.00	0.00	13933944.00	0.00	0.00	13933944.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	13933944.00	0.00	0.00	13933944.00
			MH TOT						0.00	0.00	13933944.00	0.00	0.00	13933944.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	8909037.00	0.00	0.00	60809185.00	
			MH TOT						0.00	0.00	8909037.00	0.00	0.00	60809185.00		
			GRNT TOT						0.00	0.00	36776925.00	0.00	0.00	88677073.00		
	DIV TOT								0.00	0.00	36776925.00	0.00	0.00	88677073.00		
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	279439.00	0.00	0.00	472039.00
				MH TOT						0.00	0.00	279439.00	0.00	0.00	472039.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	279439.00	0.00	0.00	472039.00	
			MH TOT						0.00	0.00	279439.00	0.00	0.00	472039.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	144830.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	144830.00		
		GRNT TOT						0.00	0.00	558878.00	0.00	0.00	1088908.00			
	DIV TOT								0.00	0.00	558878.00	0.00	0.00	1088908.00		
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1033320.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1033320.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1033320.00	
	DIV TOT								0.00	0.00	0.00	0.00	0.00	1033320.00		
192	DDSF ETAWAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17510.00	0.00	0.00	17510.00
				MH TOT						0.00	0.00	17510.00	0.00	0.00	17510.00	
				GRNT TOT						0.00	0.00	17510.00	0.00	0.00	17510.00	
	DIV TOT								0.00	0.00	17510.00	0.00	0.00	17510.00		
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	177859.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	177859.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	177859.00	
	DIV TOT								0.00	0.00	0.00	0.00	0.00	177859.00		
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2500822.00	0.00	0.00	3733743.00
				MH TOT						0.00	0.00	2500822.00	0.00	0.00	3733743.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	2500822.00	0.00	0.00	3733743.00	
			MH TOT						0.00	0.00	2500822.00	0.00	0.00	3733743.00		
		8782	00	103	01	xx	xx	None		0.00	0.00	7500000.00	0.00	0.00	30315727.00	
			MH TOT						0.00	0.00	7500000.00	0.00	0.00	30315727.00		
		GRNT TOT						0.00	0.00	12501644.00	0.00	0.00	37783213.00			
	DIV TOT								0.00	0.00	12501644.00	0.00	0.00	37783213.00		
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	618934.00	0.00	0.00	3096350.00
				MH TOT						0.00	0.00	618934.00	0.00	0.00	3096350.00	
				GRNT TOT						0.00	0.00	618934.00	0.00	0.00	3096350.00	
	DIV TOT								0.00	0.00	618934.00	0.00	0.00	3096350.00		
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764421.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	764421.00	
		8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	764421.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	764421.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	1528842.00			
	DIV TOT								0.00	0.00	0.00	0.00	0.00	1528842.00		
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10241.00	0.00	0.00	122186.00
				MH TOT						0.00	0.00	10241.00	0.00	0.00	122186.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
255	DDSF MUZAFFARNAGAR	DIV TOT									0.00	0.00	2324920.00	0.00	0.00	9765336.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	12642009.00	0.00	0.00	14742377.00
				MH TOT							0.00	0.00	12642009.00	0.00	0.00	14742377.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	10220691.00	0.00	0.00	11330481.00
				MH TOT							0.00	0.00	10220691.00	0.00	0.00	11330481.00
			8782	00	103	01	xx	xx	None		0.00	0.00	8507033.00	0.00	0.00	30358488.00
				MH TOT							0.00	0.00	8507033.00	0.00	0.00	30358488.00
				GRNT TOT							0.00	0.00	31369733.00	0.00	0.00	56431346.00
		DIV TOT									0.00	0.00	31369733.00	0.00	0.00	56431346.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	204548.00	0.00	0.00	204548.00
				MH TOT							0.00	0.00	204548.00	0.00	0.00	204548.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	213000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	213000.00
				GRNT TOT							0.00	0.00	204548.00	0.00	0.00	417548.00
		DIV TOT									0.00	0.00	204548.00	0.00	0.00	417548.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20588.00	0.00	0.00	59922.00
				MH TOT							0.00	0.00	20588.00	0.00	0.00	59922.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	20588.00	0.00	0.00	59922.00
				MH TOT							0.00	0.00	20588.00	0.00	0.00	59922.00
				GRNT TOT							0.00	0.00	41176.00	0.00	0.00	119844.00
		DIV TOT									0.00	0.00	41176.00	0.00	0.00	119844.00
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81672.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	81672.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	163344.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	163344.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3834995.00	0.00	0.00	3834995.00
				MH TOT							0.00	0.00	3834995.00	0.00	0.00	3834995.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3834995.00	0.00	0.00	3834995.00
				MH TOT							0.00	0.00	3834995.00	0.00	0.00	3834995.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7898735.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7898735.00
				GRNT TOT							0.00	0.00	7669990.00	0.00	0.00	15568725.00
		DIV TOT									0.00	0.00	7669990.00	0.00	0.00	15568725.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1289315.00	0.00	0.00	11656062.00
				MH TOT							0.00	0.00	1289315.00	0.00	0.00	11656062.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1289315.00	0.00	0.00	3262576.00
				MH TOT							0.00	0.00	1289315.00	0.00	0.00	3262576.00
			8782	00	103	01	xx	xx	None		0.00	0.00	501904.00	0.00	0.00	1199098.00
				MH TOT							0.00	0.00	501904.00	0.00	0.00	1199098.00
				GRNT TOT							0.00	0.00	3080534.00	0.00	0.00	16117736.00
		DIV TOT									0.00	0.00	3080534.00	0.00	0.00	16117736.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	134209.00	0.00	0.00	134209.00
				MH TOT							0.00	0.00	134209.00	0.00	0.00	134209.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	134209.00	0.00	0.00	134209.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8550	MH TOT						0.00	0.00	134209.00	0.00	0.00	134209.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	606430.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	606430.00	
				GRNT TOT						0.00	0.00	268418.00	0.00	0.00	874848.00	
				DIV TOT						0.00	0.00	268418.00	0.00	0.00	874848.00	
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	422675.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	422675.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	422675.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	422675.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	2015000.00	0.00	0.00	2015000.00
		MH TOT						0.00	0.00	2015000.00	0.00	0.00	2015000.00			
		GRNT TOT						0.00	0.00	2015000.00	0.00	0.00	2860350.00			
		DIV TOT						0.00	0.00	2015000.00	0.00	0.00	2860350.00			
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7956397.00	0.00	0.00	7956397.00
				MH TOT						0.00	0.00	7956397.00	0.00	0.00	7956397.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	7956397.00	0.00	0.00	7956397.00
				MH TOT						0.00	0.00	7956397.00	0.00	0.00	7956397.00	
				GRNT TOT						0.00	0.00	15912794.00	0.00	0.00	15912794.00	
		DIV TOT						0.00	0.00	15912794.00	0.00	0.00	15912794.00			
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	305924.00	0.00	0.00	305924.00
				MH TOT						0.00	0.00	305924.00	0.00	0.00	305924.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	305924.00	0.00	0.00	305924.00
				MH TOT						0.00	0.00	305924.00	0.00	0.00	305924.00	
				GRNT TOT						0.00	0.00	882221.00	0.00	0.00	882221.00	
		DIV TOT						0.00	0.00	882221.00	0.00	0.00	882221.00			
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	18492.00	0.00	0.00	40803.00
				MH TOT						0.00	0.00	18492.00	0.00	0.00	40803.00	
				GRNT TOT						0.00	0.00	18492.00	0.00	0.00	40803.00	
		DIV TOT						0.00	0.00	18492.00	0.00	0.00	40803.00			
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	896528.00	0.00	0.00	896528.00
				MH TOT						0.00	0.00	896528.00	0.00	0.00	896528.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	896528.00	0.00	0.00	896528.00
				MH TOT						0.00	0.00	896528.00	0.00	0.00	896528.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26460.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	26460.00			
		GRNT TOT						0.00	0.00	1793056.00	0.00	0.00	1819516.00			
		DIV TOT						0.00	0.00	1793056.00	0.00	0.00	1819516.00			
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	104721.00	0.00	0.00	463971.00
				MH TOT						0.00	0.00	104721.00	0.00	0.00	463971.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	104721.00	0.00	0.00	463971.00
				MH TOT						0.00	0.00	104721.00	0.00	0.00	463971.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1750000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1750000.00			
		GRNT TOT						0.00	0.00	209442.00	0.00	0.00	2677942.00			
		DIV TOT						0.00	0.00	209442.00	0.00	0.00	2677942.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1610977.00	0.00	0.00	10186400.00
				MH TOT							0.00	0.00	1610977.00	0.00	0.00	10186400.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1610977.00	0.00	0.00	10186400.00
				MH TOT							0.00	0.00	1610977.00	0.00	0.00	10186400.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3697206.00	0.00	0.00	15375236.00
				MH TOT							0.00	0.00	3697206.00	0.00	0.00	15375236.00
				GRNT TOT							0.00	0.00	6919160.00	0.00	0.00	35748036.00
		DIV TOT									0.00	0.00	6919160.00	0.00	0.00	35748036.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3645746.00	0.00	0.00	3645746.00
				MH TOT							0.00	0.00	3645746.00	0.00	0.00	3645746.00
				GRNT TOT							0.00	0.00	3645746.00	0.00	0.00	3645746.00
		DIV TOT									0.00	0.00	3645746.00	0.00	0.00	3645746.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	998004.00	0.00	0.00	998004.00
				MH TOT							0.00	0.00	998004.00	0.00	0.00	998004.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	998004.00	0.00	0.00	998004.00
				MH TOT							0.00	0.00	998004.00	0.00	0.00	998004.00
				GRNT TOT							0.00	0.00	1996008.00	0.00	0.00	1996008.00
		DIV TOT									0.00	0.00	1996008.00	0.00	0.00	1996008.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7614982.00	0.00	0.00	7614982.00
				MH TOT							0.00	0.00	7614982.00	0.00	0.00	7614982.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3124422.00	0.00	0.00	3124422.00
				MH TOT							0.00	0.00	3124422.00	0.00	0.00	3124422.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2937460.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2937460.00
				GRNT TOT							0.00	0.00	10739404.00	0.00	0.00	13676864.00
		DIV TOT									0.00	0.00	10739404.00	0.00	0.00	13676864.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	339690.00	0.00	0.00	339690.00
				MH TOT							0.00	0.00	339690.00	0.00	0.00	339690.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	339690.00	0.00	0.00	339690.00
				MH TOT							0.00	0.00	339690.00	0.00	0.00	339690.00
				GRNT TOT							0.00	0.00	679380.00	0.00	0.00	679380.00
		DIV TOT									0.00	0.00	679380.00	0.00	0.00	679380.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	950284.00	0.00	0.00	950284.00
				MH TOT							0.00	0.00	950284.00	0.00	0.00	950284.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	950284.00	0.00	0.00	950284.00
				MH TOT							0.00	0.00	950284.00	0.00	0.00	950284.00
			8782	00	103	01	xx	xx	None		0.00	0.00	14201635.00	0.00	0.00	14201635.00
				MH TOT							0.00	0.00	14201635.00	0.00	0.00	14201635.00
				GRNT TOT							0.00	0.00	16102203.00	0.00	0.00	16102203.00
		DIV TOT									0.00	0.00	16102203.00	0.00	0.00	16102203.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	26708.00	0.00	0.00	80124.00
				MH TOT							0.00	0.00	26708.00	0.00	0.00	80124.00
				GRNT TOT							0.00	0.00	26708.00	0.00	0.00	80124.00
		DIV TOT									0.00	0.00	26708.00	0.00	0.00	80124.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1240000.00	0.00	0.00	1704556.00
				MH TOT							0.00	0.00	1240000.00	0.00	0.00	1704556.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1240000.00	0.00	0.00	1704556.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	19000.00
		8550	00	101	xx	xx	xx	NONE	2991404.00	5181809.00
		8782	00	103	02	xx	xx	NONE	2991404.00	5181809.00
		DIV TOT:							5982808.00	10382618.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	878240.00	1449096.00
		8782	00	103	02	xx	xx	NONE	500000.00	9962858.00
		DIV TOT:							1378240.00	11411954.00
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	9855174.00	9855174.00
		8782	00	103	02	xx	xx	NONE	0.00	5316649.00
		DIV TOT:							9855174.00	15171823.00
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	725300.00
		DIV TOT:							0.00	725300.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	123314.00	350524.00
		8550	00	101	xx	xx	xx	NONE	687338.00	1514113.00
		8782	00	103	02	xx	xx	NONE	687338.00	1514113.00
		DIV TOT:							1497990.00	3378750.00
045	DDSF HARDOI	8550	00	101	xx	xx	xx	NONE	0.00	388521.00
		8782	00	103	02	xx	xx	NONE	0.00	388521.00
		DIV TOT:							0.00	777042.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	55266.00	56893.00
		DIV TOT:							55266.00	56893.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	278212.00
		DIV TOT:							0.00	278212.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	22878300.00
		8550	00	101	xx	xx	xx	NONE	3120950.00	6542757.00
		8782	00	103	02	xx	xx	NONE	3120950.00	6640665.00
		DIV TOT:							6241900.00	36061722.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	372944.00	4045639.00
		8782	00	103	02	xx	xx	NONE	372944.00	4045639.00
		DIV TOT:							745888.00	8091278.00
053	DDSF MAU	8550	00	101	xx	xx	xx	NONE	1305917.00	1305917.00
		8782	00	103	02	xx	xx	NONE	1305917.00	1305917.00
		DIV TOT:							2611834.00	2611834.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	0.00	382603.00
		DIV TOT:							0.00	382603.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	2240592.00	2272592.00
		8550	00	101	xx	xx	xx	NONE	69627.00	119128.00
		8782	00	103	02	xx	xx	NONE	69627.00	119128.00
		DIV TOT:							2379846.00	2510848.00
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	32229.00
		DIV TOT:							0.00	32229.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	3548.00	49135.00
		8550	00	101	xx	xx	xx	NONE	617171.00	2602783.00
		8782	00	103	02	xx	xx	NONE	617171.00	2602783.00

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CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
081	DDSF BAREILLY	DIV TOT:							1237890.00	5254701.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	6508.00	22504.00
		8550	00	101	xx	xx	xx	NONE	668276.00	2961375.00
		8782	00	103	02	xx	xx	NONE	668276.00	2961375.00
		DIV TOT:							1343060.00	5945254.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	28180.00	28180.00
		8550	00	101	xx	xx	xx	NONE	2244538.00	2244538.00
		8782	00	103	02	xx	xx	NONE	2244538.00	2244538.00
		DIV TOT:							4517256.00	4517256.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	353450.00
		DIV TOT:							0.00	353450.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	3936276.00	4465392.00
		8782	00	103	02	xx	xx	NONE	4011845.00	4778931.00
		DIV TOT:							7948121.00	9244323.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	8442.00	24723.00
		DIV TOT:							8442.00	24723.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	0.00	587350.00
		8550	00	101	xx	xx	xx	NONE	103604.00	103604.00
		8782	00	103	02	xx	xx	NONE	103604.00	103604.00
		DIV TOT:							207208.00	794558.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	26727000.00	26727000.00
		DIV TOT:							26727000.00	26727000.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	0.00	825959.00
		8550	00	101	xx	xx	xx	NONE	0.00	401397.00
		8782	00	103	02	xx	xx	NONE	0.00	401397.00
		DIV TOT:							0.00	1628753.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	8909037.00	60809185.00
		8550	00	101	xx	xx	xx	NONE	13933944.00	13933944.00
		8782	00	103	02	xx	xx	NONE	13933944.00	13933944.00
		DIV TOT:							36776925.00	88677073.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	0.00	144830.00
		8550	00	101	xx	xx	xx	NONE	279439.00	472039.00
		8782	00	103	02	xx	xx	NONE	279439.00	472039.00
		DIV TOT:							558878.00	1088908.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	1033320.00
		DIV TOT:							0.00	1033320.00
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	17510.00	17510.00
		DIV TOT:							17510.00	17510.00
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	0.00	177859.00
		DIV TOT:							0.00	177859.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	7500000.00	30315727.00
		8550	00	101	xx	xx	xx	NONE	2500822.00	3733743.00
		8782	00	103	02	xx	xx	NONE	2500822.00	3733743.00
		DIV TOT:							12501644.00	37783213.00

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CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	618934.00	3096350.00
		DIV TOT:							618934.00	3096350.00
222	DDSF BIJNORE	8550	00	101	xx	xx	xx	NONE	0.00	764421.00
		8782	00	103	02	xx	xx	NONE	0.00	764421.00
		DIV TOT:							0.00	1528842.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	10241.00	122186.00
		DIV TOT:							10241.00	122186.00
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	157760.00	157760.00
		DIV TOT:							157760.00	157760.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	263673.00	630037.00
		DIV TOT:							263673.00	630037.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	14626910.00	20313430.00
		8550	00	101	xx	xx	xx	NONE	13333078.00	18741404.00
		8782	00	103	02	xx	xx	NONE	14507061.00	20103481.00
		DIV TOT:							42467049.00	59158315.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	60000.00	1315464.00
		8550	00	101	xx	xx	xx	NONE	6165353.00	9845392.00
		8782	00	103	02	xx	xx	NONE	8628595.00	12308634.00
		DIV TOT:							14853948.00	23469490.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	7863775.00	7863775.00
		8550	00	101	xx	xx	xx	NONE	1959412.00	5143447.00
		8782	00	103	02	xx	xx	NONE	1959412.00	5143447.00
		DIV TOT:							11782599.00	18150669.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	23977.00	182377.00
		8550	00	101	xx	xx	xx	NONE	0.00	871440.00
		8782	00	103	02	xx	xx	NONE	0.00	871440.00
		DIV TOT:							23977.00	1925257.00
255	DDSF MUZAFFARNAGAR	8550	00	101	xx	xx	xx	NONE	1162460.00	4882668.00
		8782	00	103	02	xx	xx	NONE	1162460.00	4882668.00
		DIV TOT:							2324920.00	9765336.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	8507033.00	30358488.00
		8550	00	101	xx	xx	xx	NONE	10220691.00	11330481.00
		8782	00	103	02	xx	xx	NONE	12642009.00	14742377.00
		DIV TOT:							31369733.00	56431346.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	0.00	213000.00
		8782	00	103	02	xx	xx	NONE	204548.00	204548.00
		DIV TOT:							204548.00	417548.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8550	00	101	xx	xx	xx	NONE	20588.00	59922.00
		8782	00	103	02	xx	xx	NONE	20588.00	59922.00
		DIV TOT:							41176.00	119844.00
343	DFO SILVACULTURIST KANPUR	8550	00	101	xx	xx	xx	NONE	0.00	81672.00
		8782	00	103	02	xx	xx	NONE	0.00	81672.00
		DIV TOT:							0.00	163344.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	7898735.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	3834995.00	3834995.00
		8782	00	103	02	xx	xx	NONE	3834995.00	3834995.00
		DIV TOT:							7669990.00	15568725.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	501904.00	1199098.00
		8550	00	101	xx	xx	xx	NONE	1289315.00	3262576.00
		8782	00	103	02	xx	xx	NONE	1289315.00	11656062.00
		DIV TOT:							3080534.00	16117736.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	606430.00
		8550	00	101	xx	xx	xx	NONE	134209.00	134209.00
		8782	00	103	02	xx	xx	NONE	134209.00	134209.00
		DIV TOT:							268418.00	874848.00
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	2015000.00	2015000.00
		8550	00	101	xx	xx	xx	NONE	0.00	422675.00
		8782	00	103	02	xx	xx	NONE	0.00	422675.00
		DIV TOT:							2015000.00	2860350.00
375	DDSF SULTANPUR	8550	00	101	xx	xx	xx	NONE	7956397.00	7956397.00
		8782	00	103	02	xx	xx	NONE	7956397.00	7956397.00
		DIV TOT:							15912794.00	15912794.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	270373.00	270373.00
		8550	00	101	xx	xx	xx	NONE	305924.00	305924.00
		8782	00	103	02	xx	xx	NONE	305924.00	305924.00
		DIV TOT:							882221.00	882221.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	18492.00	40803.00
		DIV TOT:							18492.00	40803.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	0.00	26460.00
		8550	00	101	xx	xx	xx	NONE	896528.00	896528.00
		8782	00	103	02	xx	xx	NONE	896528.00	896528.00
		DIV TOT:							1793056.00	1819516.00
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1750000.00
		8550	00	101	xx	xx	xx	NONE	104721.00	463971.00
		8782	00	103	02	xx	xx	NONE	104721.00	463971.00
		DIV TOT:							209442.00	2677942.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3697206.00	15375236.00
		8550	00	101	xx	xx	xx	NONE	1610977.00	10186400.00
		8782	00	103	02	xx	xx	NONE	1610977.00	10186400.00
		DIV TOT:							6919160.00	35748036.00
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	3645746.00	3645746.00
		DIV TOT:							3645746.00	3645746.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	998004.00	998004.00
		8782	00	103	02	xx	xx	NONE	998004.00	998004.00
		DIV TOT:							1996008.00	1996008.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	2937460.00
		8550	00	101	xx	xx	xx	NONE	3124422.00	3124422.00
		8782	00	103	02	xx	xx	NONE	7614982.00	7614982.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
421	DDSF VARANASI	DIV TOT:							10739404.00	13676864.00
422	DDSF GHAZIPUR	8550	00	101	xx	xx	xx	NONE	339690.00	339690.00
		8782	00	103	02	xx	xx	NONE	339690.00	339690.00
		DIV TOT:							679380.00	679380.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	14201635.00	14201635.00
		8550	00	101	xx	xx	xx	NONE	950284.00	950284.00
		8782	00	103	02	xx	xx	NONE	950284.00	950284.00
		DIV TOT:							16102203.00	16102203.00
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	26708.00	80124.00
		DIV TOT:							26708.00	80124.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	1089400.00
		8550	00	101	xx	xx	xx	NONE	1240000.00	1704556.00
		8782	00	103	02	xx	xx	NONE	1240000.00	1704556.00
		DIV TOT:							2480000.00	4498512.00
472	DCF NCSP AGRA	8782	00	103	02	xx	xx	NONE	36043.00	1944617.00
		DIV TOT:							36043.00	1944617.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8550	00	101	xx	xx	xx	NONE	318138.00	410698.00
		8782	00	103	02	xx	xx	NONE	322469.00	415029.00
		DIV TOT:							640607.00	825727.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	25326.00	65526.00
		DIV TOT:							25326.00	65526.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	52059.00	134469.00
		8550	00	101	xx	xx	xx	NONE	0.00	58000.00
		8782	00	103	02	xx	xx	NONE	8278000.00	19305000.00
		DIV TOT:							8330059.00	19497469.00
G. TOTAL:									310182029.00	605792478.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	833114.00	0.00	0.00	1151073.00
				MH TOT							0.00	0.00	833114.00	0.00	0.00	1151073.00
			8782	00	102	01	05	xx	None		0.00	0.00	245000.00	0.00	0.00	287000.00
				MH TOT							0.00	0.00	245000.00	0.00	0.00	287000.00
				GRNT TOT							0.00	0.00	1078114.00	0.00	0.00	1438073.00
	DIV TOT										0.00	0.00	1078114.00	0.00	0.00	1438073.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1119000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1119000.00
			8782	00	102	01	05	xx	None		0.00	0.00	15000.00	0.00	0.00	343800.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	343800.00
				GRNT TOT							0.00	0.00	15000.00	0.00	0.00	1462800.00
	DIV TOT										0.00	0.00	15000.00	0.00	0.00	1462800.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5621343.00	0.00	0.00	6813506.00
				MH TOT							0.00	0.00	5621343.00	0.00	0.00	6813506.00
			8782	00	102	01	05	xx	None		0.00	0.00	1274689.00	0.00	0.00	4730689.00
				MH TOT							0.00	0.00	1274689.00	0.00	0.00	4730689.00
				GRNT TOT							0.00	0.00	6896032.00	0.00	0.00	11544195.00
	DIV TOT										0.00	0.00	6896032.00	0.00	0.00	11544195.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	16160.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16160.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	16160.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	1025500.00	0.00	0.00	1680000.00
				MH TOT							0.00	0.00	1025500.00	0.00	0.00	1680000.00
				GRNT TOT							0.00	0.00	1025500.00	0.00	0.00	1680000.00
	DIV TOT										0.00	0.00	1025500.00	0.00	0.00	1680000.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	768390.00	0.00	0.00	2880871.00
				MH TOT							0.00	0.00	768390.00	0.00	0.00	2880871.00
			8782	00	102	01	05	xx	None		0.00	0.00	298479.00	0.00	0.00	1376829.00
				MH TOT							0.00	0.00	298479.00	0.00	0.00	1376829.00
				GRNT TOT							0.00	0.00	1066869.00	0.00	0.00	4257700.00
	DIV TOT										0.00	0.00	1066869.00	0.00	0.00	4257700.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1013399.00	0.00	0.00	8740896.00
				MH TOT							0.00	0.00	1013399.00	0.00	0.00	8740896.00
			8782	00	102	01	05	xx	None		0.00	0.00	269780.00	0.00	0.00	1139780.00
				MH TOT							0.00	0.00	269780.00	0.00	0.00	1139780.00
				GRNT TOT							0.00	0.00	1283179.00	0.00	0.00	9880676.00
	DIV TOT										0.00	0.00	1283179.00	0.00	0.00	9880676.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40500.00	0.00	0.00	40500.00
				MH TOT							0.00	0.00	40500.00	0.00	0.00	40500.00
				GRNT TOT							0.00	0.00	40500.00	0.00	0.00	40500.00
	DIV TOT										0.00	0.00	40500.00	0.00	0.00	40500.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	297000.00	0.00	0.00	297000.00
				MH TOT							0.00	0.00	297000.00	0.00	0.00	297000.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	19093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19093.00
				GRNT TOT							0.00	0.00	297000.00	0.00	0.00	316093.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
095	MINOR IRRIGATION DIV CHITRAKOOT	DIV TOT										0.00	0.00	297000.00	0.00	0.00	316093.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2508486.00	0.00	0.00	11393095.00
				MH TOT								0.00	0.00	2508486.00	0.00	0.00	11393095.00
			8782	00	102	01	05	xx	None			0.00	0.00	251000.00	0.00	0.00	10257000.00
				MH TOT								0.00	0.00	251000.00	0.00	0.00	10257000.00
									GRNT TOT			0.00	0.00	2759486.00	0.00	0.00	21650095.00
		DIV TOT										0.00	0.00	2759486.00	0.00	0.00	21650095.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1065409.00	0.00	0.00	1065409.00
				MH TOT								0.00	0.00	1065409.00	0.00	0.00	1065409.00
			8782	00	102	01	05	xx	None			0.00	0.00	1151000.00	0.00	0.00	2018500.00
				MH TOT								0.00	0.00	1151000.00	0.00	0.00	2018500.00
									GRNT TOT			0.00	0.00	2216409.00	0.00	0.00	3083909.00
		DIV TOT										0.00	0.00	2216409.00	0.00	0.00	3083909.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	342475.00	0.00	0.00	442674.00
				MH TOT								0.00	0.00	342475.00	0.00	0.00	442674.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	55000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	55000.00
									GRNT TOT			0.00	0.00	342475.00	0.00	0.00	497674.00
		DIV TOT										0.00	0.00	342475.00	0.00	0.00	497674.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2605055.00	0.00	0.00	2605055.00
				MH TOT								0.00	0.00	2605055.00	0.00	0.00	2605055.00
			8782	00	102	01	05	xx	None			0.00	0.00	659830.00	0.00	0.00	782584.00
				MH TOT								0.00	0.00	659830.00	0.00	0.00	782584.00
									GRNT TOT			0.00	0.00	3264885.00	0.00	0.00	3387639.00
		DIV TOT										0.00	0.00	3264885.00	0.00	0.00	3387639.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	63561.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	63561.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	75000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	75000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	138561.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	138561.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	39709.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	39709.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	39709.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3541223.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	3541223.00
			8782	00	102	01	05	xx	None			0.00	0.00	0.00	0.00	0.00	948506.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	948506.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	4489729.00
		DIV TOT										0.00	0.00	0.00	0.00	0.00	4489729.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77915.00	0.00	0.00	783846.00
				MH TOT								0.00	0.00	77915.00	0.00	0.00	783846.00
			8782	00	102	01	05	xx	None			0.00	0.00	81056.00	0.00	0.00	393056.00
				MH TOT								0.00	0.00	81056.00	0.00	0.00	393056.00
									GRNT TOT			0.00	0.00	158971.00	0.00	0.00	1176902.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
190	MINOR IRRIGATION DIV JAULAUN	DIV TOT									0.00	0.00	158971.00	0.00	0.00	1176902.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	119990.00	0.00	0.00	160033.00
				MH TOT							0.00	0.00	119990.00	0.00	0.00	160033.00
			8782	00	102	01	05	xx	None		0.00	0.00	500.00	0.00	0.00	30500.00
				MH TOT							0.00	0.00	500.00	0.00	0.00	30500.00
									GRNT TOT		0.00	0.00	120490.00	0.00	0.00	190533.00
		DIV TOT									0.00	0.00	120490.00	0.00	0.00	190533.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	799348.00	0.00	0.00	12961743.00
				MH TOT							0.00	0.00	799348.00	0.00	0.00	12961743.00
			8782	00	102	01	05	xx	None		0.00	0.00	1504013.00	0.00	0.00	2579513.00
				MH TOT							0.00	0.00	1504013.00	0.00	0.00	2579513.00
									GRNT TOT		0.00	0.00	2303361.00	0.00	0.00	15541256.00
		DIV TOT									0.00	0.00	2303361.00	0.00	0.00	15541256.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	10000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4542909.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4542909.00
			8782	00	102	01	05	xx	None		0.00	0.00	214480.00	0.00	0.00	1595624.00
				MH TOT							0.00	0.00	214480.00	0.00	0.00	1595624.00
									GRNT TOT		0.00	0.00	214480.00	0.00	0.00	6138533.00
		DIV TOT									0.00	0.00	214480.00	0.00	0.00	6138533.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	690584.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	690584.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	144000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	144000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	834584.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	834584.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118500.00	0.00	0.00	954882.00
				MH TOT							0.00	0.00	118500.00	0.00	0.00	954882.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	40000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40000.00
									GRNT TOT		0.00	0.00	118500.00	0.00	0.00	994882.00
		DIV TOT									0.00	0.00	118500.00	0.00	0.00	994882.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1115861.00	0.00	0.00	5276887.00
				MH TOT							0.00	0.00	1115861.00	0.00	0.00	5276887.00
			8782	00	102	01	05	xx	None		0.00	0.00	422335.00	0.00	0.00	3646231.00
				MH TOT							0.00	0.00	422335.00	0.00	0.00	3646231.00
									GRNT TOT		0.00	0.00	1538196.00	0.00	0.00	8923118.00
		DIV TOT									0.00	0.00	1538196.00	0.00	0.00	8923118.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	403299.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	403299.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	12500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	415799.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
285	MINOR IRRIGATION DIV MAHOBA	DIV TOT									0.00	0.00	0.00	0.00	0.00	415799.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	90319.00	0.00	0.00	16170964.00
				MH TOT							0.00	0.00	90319.00	0.00	0.00	16170964.00
			8782	00	102	01	05	xx	None		0.00	0.00	2456000.00	0.00	0.00	3341525.00
				MH TOT							0.00	0.00	2456000.00	0.00	0.00	3341525.00
									GRNT TOT		0.00	0.00	2546319.00	0.00	0.00	19512489.00
		DIV TOT									0.00	0.00	2546319.00	0.00	0.00	19512489.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1242142.00	0.00	0.00	1502142.00
				MH TOT							0.00	0.00	1242142.00	0.00	0.00	1502142.00
			8782	00	102	01	05	xx	None		0.00	0.00	77800.00	0.00	0.00	132800.00
				MH TOT							0.00	0.00	77800.00	0.00	0.00	132800.00
									GRNT TOT		0.00	0.00	1319942.00	0.00	0.00	1634942.00
		DIV TOT									0.00	0.00	1319942.00	0.00	0.00	1634942.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	372551.00	0.00	0.00	820950.00
				MH TOT							0.00	0.00	372551.00	0.00	0.00	820950.00
			8782	00	102	01	05	xx	None		0.00	0.00	99500.00	0.00	0.00	123500.00
				MH TOT							0.00	0.00	99500.00	0.00	0.00	123500.00
									GRNT TOT		0.00	0.00	472051.00	0.00	0.00	944450.00
		DIV TOT									0.00	0.00	472051.00	0.00	0.00	944450.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4517864.00	0.00	0.00	10213192.00
				MH TOT							0.00	0.00	4517864.00	0.00	0.00	10213192.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	210960.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	210960.00
									GRNT TOT		0.00	0.00	4517864.00	0.00	0.00	10424152.00
		DIV TOT									0.00	0.00	4517864.00	0.00	0.00	10424152.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5356841.00	0.00	0.00	5547093.00
				MH TOT							0.00	0.00	5356841.00	0.00	0.00	5547093.00
			8782	00	102	01	05	xx	None		0.00	0.00	430500.00	0.00	0.00	1168500.00
				MH TOT							0.00	0.00	430500.00	0.00	0.00	1168500.00
									GRNT TOT		0.00	0.00	5787341.00	0.00	0.00	6715593.00
		DIV TOT									0.00	0.00	5787341.00	0.00	0.00	6715593.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2576046.00	0.00	0.00	2576046.00
				MH TOT							0.00	0.00	2576046.00	0.00	0.00	2576046.00
			8782	00	102	01	05	xx	None		0.00	0.00	3000.00	0.00	0.00	123310.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	123310.00
									GRNT TOT		0.00	0.00	2579046.00	0.00	0.00	2699356.00
		DIV TOT									0.00	0.00	2579046.00	0.00	0.00	2699356.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1037890.00	0.00	0.00	11910138.00
				MH TOT							0.00	0.00	1037890.00	0.00	0.00	11910138.00
			8782	00	102	01	05	xx	None		0.00	0.00	582503.00	0.00	0.00	7012013.00
				MH TOT							0.00	0.00	582503.00	0.00	0.00	7012013.00
									GRNT TOT		0.00	0.00	1620393.00	0.00	0.00	18922151.00
		DIV TOT									0.00	0.00	1620393.00	0.00	0.00	18922151.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	358875.00	0.00	0.00	1038875.00
				MH TOT							0.00	0.00	358875.00	0.00	0.00	1038875.00
									GRNT TOT		0.00	0.00	358875.00	0.00	0.00	1038875.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
390	MINOR IRRIGATION DIV SHAMBHAL	DIV TOT									0.00	0.00	358875.00	0.00	0.00	1038875.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6408.00	0.00	0.00	6408.00
				MH TOT							0.00	0.00	6408.00	0.00	0.00	6408.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	293239.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	293239.00
									GRNT TOT		0.00	0.00	6408.00	0.00	0.00	299647.00
		DIV TOT									0.00	0.00	6408.00	0.00	0.00	299647.00
GRAND TOTAL:											0.00	0.00	43947686.00	0.00	0.00	160340775.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	245000.00	287000.00
		8782	00	102	02	05	xx	NONE	833114.00	1151073.00
		DIV TOT:							1078114.00	1438073.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	15000.00	343800.00
		8782	00	102	02	05	xx	NONE	0.00	1119000.00
		DIV TOT:							15000.00	1462800.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1602339.00	4712773.00
		8671	00	101	xx	xx	xx	NONE	0.00	395500.00
		8782	00	102	02	05	xx	NONE	5293693.00	6435922.00
		DIV TOT:							6896032.00	11544195.00
040	MINOR IRRIGATION DIV AZAMGARH	8782	00	102	02	05	xx	NONE	0.00	16160.00
		DIV TOT:							0.00	16160.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1025500.00	1680000.00
		DIV TOT:							1025500.00	1680000.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	699267.00	1777617.00
		8782	00	102	02	05	xx	NONE	367602.00	2480083.00
		DIV TOT:							1066869.00	4257700.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	269780.00	1139780.00
		8782	00	102	02	05	xx	NONE	1013399.00	8740896.00
		DIV TOT:							1283179.00	9880676.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	40500.00	40500.00
		DIV TOT:							40500.00	40500.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	0.00	19093.00
		8782	00	102	02	05	xx	NONE	297000.00	297000.00
		DIV TOT:							297000.00	316093.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	251000.00	10257000.00
		8782	00	102	02	05	xx	NONE	2508486.00	11393095.00
		DIV TOT:							2759486.00	21650095.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	1151000.00	2018500.00
		8782	00	102	02	05	xx	NONE	1065409.00	1065409.00
		DIV TOT:							2216409.00	3083909.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	55000.00
		8782	00	102	02	05	xx	NONE	342475.00	442674.00
		DIV TOT:							342475.00	497674.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	659830.00	782584.00
		8782	00	102	02	05	xx	NONE	2605055.00	2605055.00
		DIV TOT:							3264885.00	3387639.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	0.00	75000.00
		8782	00	102	02	05	xx	NONE	0.00	63561.00
		DIV TOT:							0.00	138561.00
170	MINOR IRRIGATION DIV GORAKHPUR	8782	00	102	02	05	xx	NONE	0.00	39709.00
		DIV TOT:							0.00	39709.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	948506.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
180	MINOR IRRIGATION DIV HAMIRPUR	8782	00	102	02	05	xx	NONE	0.00	3541223.00
		DIV TOT:							0.00	4489729.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	81056.00	461617.00
		8782	00	102	02	05	xx	NONE	77915.00	715285.00
		DIV TOT:							158971.00	1176902.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	500.00	30500.00
		8782	00	102	02	05	xx	NONE	119990.00	160033.00
		DIV TOT:							120490.00	190533.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1504013.00	2579513.00
		8782	00	102	02	05	xx	NONE	799348.00	12961743.00
		DIV TOT:							2303361.00	15541256.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-41000.00
		8782	00	102	02	05	xx	NONE	0.00	51000.00
		DIV TOT:							0.00	10000.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	214480.00	1595624.00
		8782	00	102	02	05	xx	NONE	0.00	4542909.00
		DIV TOT:							214480.00	6138533.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	144000.00
		8782	00	102	02	05	xx	NONE	0.00	690584.00
		DIV TOT:							0.00	834584.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	05	xx	NONE	118500.00	954882.00
		DIV TOT:							118500.00	994882.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	422335.00	3646231.00
		8782	00	102	02	05	xx	NONE	1115861.00	5276887.00
		DIV TOT:							1538196.00	8923118.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	12500.00
		8782	00	102	02	05	xx	NONE	0.00	403299.00
		DIV TOT:							0.00	415799.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	2456000.00	3341525.00
		8782	00	102	02	05	xx	NONE	90319.00	16170964.00
		DIV TOT:							2546319.00	19512489.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	77800.00	132800.00
		8782	00	102	02	05	xx	NONE	1242142.00	1502142.00
		DIV TOT:							1319942.00	1634942.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	100164.00	140178.00
		8782	00	102	02	05	xx	NONE	371887.00	804272.00
		DIV TOT:							472051.00	944450.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	210960.00
		8782	00	102	02	05	xx	NONE	4517864.00	10213192.00
		DIV TOT:							4517864.00	10424152.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	430500.00	1168500.00
		8782	00	102	02	05	xx	NONE	5356841.00	5547093.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
350	MINOR IRRIGATION DIV SULTANPUR	DIV TOT:							5787341.00	6715593.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	3000.00	123310.00
		8782	00	102	02	05	xx	NONE	2576046.00	2576046.00
		DIV TOT:							2579046.00	2699356.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	599415.00	7385344.00
		8782	00	102	02	05	xx	NONE	1020978.00	11536807.00
		DIV TOT:							1620393.00	18922151.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	680000.00
		8782	00	102	02	05	xx	NONE	358875.00	358875.00
		DIV TOT:							358875.00	1038875.00
400	MINOR IRRIGATION DIV HAPUR	8782	00	102	02	05	xx	NONE	6408.00	299647.00
		DIV TOT:							6408.00	299647.00
G.TOTAL:									43947686.00	160340775.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59804258.00	0.00	0.00	113017667.00
					MH TOT						0.00	0.00	59804258.00	0.00	0.00	113017667.00
			8782	00	102	01	07	xx	None		0.00	0.00	36216000.00	0.00	0.00	70577300.00
					MH TOT						0.00	0.00	36216000.00	0.00	0.00	70577300.00
									GRNT TOT		0.00	0.00	96020258.00	0.00	0.00	183594967.00
					DIV TOT						0.00	0.00	96020258.00	0.00	0.00	183594967.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25456684.00	0.00	0.00	75630473.00
					MH TOT						0.00	0.00	25456684.00	0.00	0.00	75630473.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6894.00	0.00	0.00	6894.00
					MH TOT						0.00	0.00	6894.00	0.00	0.00	6894.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	12639800.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	12639800.00
									GRNT TOT		0.00	0.00	25463578.00	0.00	0.00	88277167.00
					DIV TOT						0.00	0.00	25463578.00	0.00	0.00	88277167.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39977712.00	0.00	0.00	118293929.00
					MH TOT						0.00	0.00	39977712.00	0.00	0.00	118293929.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	198071.00	0.00	0.00	583502.00
					MH TOT						0.00	0.00	198071.00	0.00	0.00	583502.00
			8782	00	102	01	07	xx	None		0.00	0.00	20434000.00	0.00	0.00	32017320.00
					MH TOT						0.00	0.00	20434000.00	0.00	0.00	32017320.00
									GRNT TOT		0.00	0.00	60609783.00	0.00	0.00	150894751.00
					DIV TOT						0.00	0.00	60609783.00	0.00	0.00	150894751.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6349540.00	0.00	0.00	25861237.00
					MH TOT						0.00	0.00	6349540.00	0.00	0.00	25861237.00
			8782	00	102	01	07	xx	None		0.00	0.00	2801000.00	0.00	0.00	42127220.00
					MH TOT						0.00	0.00	2801000.00	0.00	0.00	42127220.00
									GRNT TOT		0.00	0.00	9150540.00	0.00	0.00	67988457.00
					DIV TOT						0.00	0.00	9150540.00	0.00	0.00	67988457.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36372761.00	0.00	0.00	88350804.00
					MH TOT						0.00	0.00	36372761.00	0.00	0.00	88350804.00
			8782	00	102	01	07	xx	None		0.00	0.00	10995100.00	0.00	0.00	37186980.00
					MH TOT						0.00	0.00	10995100.00	0.00	0.00	37186980.00
									GRNT TOT		0.00	0.00	47367861.00	0.00	0.00	125537784.00
					DIV TOT						0.00	0.00	47367861.00	0.00	0.00	125537784.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13274532.00	0.00	0.00	32665176.00
					MH TOT						0.00	0.00	13274532.00	0.00	0.00	32665176.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	76007.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	76007.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	9034369.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	9034369.00
									GRNT TOT		0.00	0.00	13274532.00	0.00	0.00	41775552.00
					DIV TOT						0.00	0.00	13274532.00	0.00	0.00	41775552.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36549132.00	0.00	0.00	63249626.00
					MH TOT						0.00	0.00	36549132.00	0.00	0.00	63249626.00
			8782	00	102	01	07	xx	None		0.00	0.00	3863239.00	0.00	0.00	29108301.00
					MH TOT						0.00	0.00	3863239.00	0.00	0.00	29108301.00
									GRNT TOT		0.00	0.00	40412371.00	0.00	0.00	92357927.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	RES DIVISION BAHRAICH	DIV TOT									0.00	0.00	40412371.00	0.00	0.00	92357927.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31706316.00	0.00	0.00	72227914.00
				MH TOT							0.00	0.00	31706316.00	0.00	0.00	72227914.00
			8782	00	102	01	07	xx	None		0.00	0.00	994000.00	0.00	0.00	59300000.00
				MH TOT							0.00	0.00	994000.00	0.00	0.00	59300000.00
									GRNT TOT		0.00	0.00	32700316.00	0.00	0.00	131527914.00
		DIV TOT									0.00	0.00	32700316.00	0.00	0.00	131527914.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5380516.00	0.00	0.00	20652048.00
				MH TOT							0.00	0.00	5380516.00	0.00	0.00	20652048.00
									GRNT TOT		0.00	0.00	5380516.00	0.00	0.00	20652048.00
		DIV TOT									0.00	0.00	5380516.00	0.00	0.00	20652048.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14849750.00	0.00	0.00	73335564.00
				MH TOT							0.00	0.00	14849750.00	0.00	0.00	73335564.00
			8782	00	102	01	07	xx	None		0.00	0.00	5287500.00	0.00	0.00	11705820.00
				MH TOT							0.00	0.00	5287500.00	0.00	0.00	11705820.00
									GRNT TOT		0.00	0.00	20137250.00	0.00	0.00	85041384.00
		DIV TOT									0.00	0.00	20137250.00	0.00	0.00	85041384.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32436456.00	0.00	0.00	85476268.00
				MH TOT							0.00	0.00	32436456.00	0.00	0.00	85476268.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	96000.00	0.00	0.00	167332.00
				MH TOT							0.00	0.00	96000.00	0.00	0.00	167332.00
			8782	00	102	01	07	xx	None		0.00	0.00	4561055.00	0.00	0.00	20515910.00
				MH TOT							0.00	0.00	4561055.00	0.00	0.00	20515910.00
									GRNT TOT		0.00	0.00	37093511.00	0.00	0.00	106159510.00
		DIV TOT									0.00	0.00	37093511.00	0.00	0.00	106159510.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6282225.00	0.00	0.00	27289761.00
				MH TOT							0.00	0.00	6282225.00	0.00	0.00	27289761.00
			8782	00	102	01	07	xx	None		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	8282225.00	0.00	0.00	29289761.00
		DIV TOT									0.00	0.00	8282225.00	0.00	0.00	29289761.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14422342.00	0.00	0.00	58687968.00
				MH TOT							0.00	0.00	14422342.00	0.00	0.00	58687968.00
			8782	00	102	01	07	xx	None		0.00	0.00	21139100.00	0.00	0.00	26583300.00
				MH TOT							0.00	0.00	21139100.00	0.00	0.00	26583300.00
									GRNT TOT		0.00	0.00	35561442.00	0.00	0.00	85271268.00
		DIV TOT									0.00	0.00	35561442.00	0.00	0.00	85271268.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21837306.00	0.00	0.00	59247788.00
				MH TOT							0.00	0.00	21837306.00	0.00	0.00	59247788.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49728.00
			8782	00	102	01	07	xx	None		0.00	0.00	8039857.00	0.00	0.00	23075752.00
				MH TOT							0.00	0.00	8039857.00	0.00	0.00	23075752.00
									GRNT TOT		0.00	0.00	29877163.00	0.00	0.00	82373268.00
		DIV TOT									0.00	0.00	29877163.00	0.00	0.00	82373268.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17508648.00	0.00	0.00	44510106.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVISION CHANDOLI	0000	8443	MH	TOT							0.00	0.00	17508648.00	0.00	0.00	44510106.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	32838.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	32838.00
				8782	00	102	01	07	xx	None		0.00	0.00	8917000.00	0.00	0.00	22890800.00
				MH	TOT							0.00	0.00	8917000.00	0.00	0.00	22890800.00
										GRNT	TOT	0.00	0.00	26425648.00	0.00	0.00	67433744.00
	DIV TOT										0.00	0.00	26425648.00	0.00	0.00	67433744.00	
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50885999.00	0.00	0.00	133574334.00
				MH	TOT						0.00	0.00	50885999.00	0.00	0.00	133574334.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	17910.00	0.00	0.00	17910.00
				MH	TOT							0.00	0.00	17910.00	0.00	0.00	17910.00
				8782	00	102	01	07	xx	None		0.00	0.00	8006946.00	0.00	0.00	155044496.00
				MH	TOT							0.00	0.00	8006946.00	0.00	0.00	155044496.00
									GRNT	TOT	0.00	0.00	58910855.00	0.00	0.00	288636740.00	
	DIV TOT										0.00	0.00	58910855.00	0.00	0.00	288636740.00	
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8366316.00	0.00	0.00	30510096.00
				MH	TOT						0.00	0.00	8366316.00	0.00	0.00	30510096.00	
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	744600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	744600.00
										GRNT	TOT	0.00	0.00	8366316.00	0.00	0.00	31254696.00
		DIV TOT										0.00	0.00	8366316.00	0.00	0.00	31254696.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4225407.00	0.00	0.00	20296200.00
				MH	TOT						0.00	0.00	4225407.00	0.00	0.00	20296200.00	
				8782	00	102	01	07	xx	None		0.00	0.00	7259800.00	0.00	0.00	10396000.00
				MH	TOT							0.00	0.00	7259800.00	0.00	0.00	10396000.00
										GRNT	TOT	0.00	0.00	11485207.00	0.00	0.00	30692200.00
		DIV TOT										0.00	0.00	11485207.00	0.00	0.00	30692200.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39268713.00	0.00	0.00	68525999.00
				MH	TOT						0.00	0.00	39268713.00	0.00	0.00	68525999.00	
				8782	00	102	01	07	xx	None		0.00	0.00	754500.00	0.00	0.00	30777500.00
				MH	TOT							0.00	0.00	754500.00	0.00	0.00	30777500.00
										GRNT	TOT	0.00	0.00	40023213.00	0.00	0.00	99303499.00
		DIV TOT										0.00	0.00	40023213.00	0.00	0.00	99303499.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13389380.00	0.00	0.00	18498660.00
				MH	TOT						0.00	0.00	13389380.00	0.00	0.00	18498660.00	
				8782	00	102	01	07	xx	None		0.00	0.00	671000.00	0.00	0.00	10018000.00
				MH	TOT							0.00	0.00	671000.00	0.00	0.00	10018000.00
										GRNT	TOT	0.00	0.00	14060380.00	0.00	0.00	28516660.00
		DIV TOT										0.00	0.00	14060380.00	0.00	0.00	28516660.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	35766033.00	0.00	0.00	87671675.00
				MH	TOT						0.00	0.00	35766033.00	0.00	0.00	87671675.00	
				8782	00	102	01	07	xx	None		0.00	0.00	13276000.00	0.00	0.00	89434800.00
				MH	TOT							0.00	0.00	13276000.00	0.00	0.00	89434800.00
										GRNT	TOT	0.00	0.00	49042033.00	0.00	0.00	177106475.00
		DIV TOT										0.00	0.00	49042033.00	0.00	0.00	177106475.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12009601.00	0.00	0.00	49232146.00
				MH	TOT						0.00	0.00	12009601.00	0.00	0.00	49232146.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	0000	8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	11366779.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	11366779.00	
				GRNT TOT						0.00	0.00	12009601.00	0.00	0.00	60598925.00	
				DIV TOT						0.00	0.00	12009601.00	0.00	0.00	60598925.00	
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30534062.00	0.00	0.00	87114459.00
				MH TOT						0.00	0.00	30534062.00	0.00	0.00	87114459.00	
			8782	00	102	01	07	xx	None		0.00	0.00	6508100.00	0.00	0.00	26287320.00
				MH TOT						0.00	0.00	6508100.00	0.00	0.00	26287320.00	
			GRNT TOT						0.00	0.00	37042162.00	0.00	0.00	113401779.00		
			DIV TOT						0.00	0.00	37042162.00	0.00	0.00	113401779.00		
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18450980.00	0.00	0.00	33365766.00
				MH TOT						0.00	0.00	18450980.00	0.00	0.00	33365766.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	375.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	375.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1687710.00	0.00	0.00	5127110.00
			MH TOT						0.00	0.00	1687710.00	0.00	0.00	5127110.00		
			GRNT TOT						0.00	0.00	20138690.00	0.00	0.00	38493251.00		
			DIV TOT						0.00	0.00	20138690.00	0.00	0.00	38493251.00		
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44134044.00	0.00	0.00	214684871.00
				MH TOT						0.00	0.00	44134044.00	0.00	0.00	214684871.00	
			8782	00	102	01	07	xx	None		0.00	0.00	17712203.00	0.00	0.00	58592103.00
				MH TOT						0.00	0.00	17712203.00	0.00	0.00	58592103.00	
			GRNT TOT						0.00	0.00	61846247.00	0.00	0.00	273276974.00		
			DIV TOT						0.00	0.00	61846247.00	0.00	0.00	273276974.00		
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	157827554.00	0.00	0.00	415266337.00
				MH TOT						0.00	0.00	157827554.00	0.00	0.00	415266337.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	67852.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	67852.00	
			8782	00	102	01	07	xx	None		0.00	0.00	28962100.00	0.00	0.00	77513160.00
			MH TOT						0.00	0.00	28962100.00	0.00	0.00	77513160.00		
			GRNT TOT						0.00	0.00	186789654.00	0.00	0.00	492847349.00		
			DIV TOT						0.00	0.00	186789654.00	0.00	0.00	492847349.00		
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10172118.00	0.00	0.00	45973851.00
				MH TOT						0.00	0.00	10172118.00	0.00	0.00	45973851.00	
			8782	00	102	01	07	xx	None		0.00	0.00	582000.00	0.00	0.00	582000.00
				MH TOT						0.00	0.00	582000.00	0.00	0.00	582000.00	
			GRNT TOT						0.00	0.00	10754118.00	0.00	0.00	46555851.00		
			DIV TOT						0.00	0.00	10754118.00	0.00	0.00	46555851.00		
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11280105.00	0.00	0.00	31794692.00
				MH TOT						0.00	0.00	11280105.00	0.00	0.00	31794692.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4991781.00	0.00	0.00	14976551.00
				MH TOT						0.00	0.00	4991781.00	0.00	0.00	14976551.00	
			GRNT TOT						0.00	0.00	16271886.00	0.00	0.00	46771243.00		
			DIV TOT						0.00	0.00	16271886.00	0.00	0.00	46771243.00		
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8889773.00	0.00	0.00	21845878.00
				MH TOT						0.00	0.00	8889773.00	0.00	0.00	21845878.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2770320.00	0.00	0.00	7154220.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8782	MH	TOT							0.00	0.00	2770320.00	0.00	0.00	7154220.00
												0.00	0.00	11660093.00	0.00	0.00	29000098.00
												0.00	0.00	11660093.00	0.00	0.00	29000098.00
												0.00	0.00	11660093.00	0.00	0.00	29000098.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14244466.00	0.00	0.00	49676014.00
				MH	TOT							0.00	0.00	14244466.00	0.00	0.00	49676014.00
			8782	00	102	01	07	xx	None			0.00	0.00	44054200.00	0.00	0.00	46199200.00
				MH	TOT							0.00	0.00	44054200.00	0.00	0.00	46199200.00
												0.00	0.00	58298666.00	0.00	0.00	95875214.00
												0.00	0.00	58298666.00	0.00	0.00	95875214.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18882362.00	0.00	0.00	56861818.00
				MH	TOT							0.00	0.00	18882362.00	0.00	0.00	56861818.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	74401.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	74401.00
			8782	00	102	01	07	xx	None			0.00	0.00	10040186.00	0.00	0.00	16294822.00
				MH	TOT							0.00	0.00	10040186.00	0.00	0.00	16294822.00
												0.00	0.00	28922548.00	0.00	0.00	73231041.00
												0.00	0.00	28922548.00	0.00	0.00	73231041.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27761964.00	0.00	0.00	49163797.00
				MH	TOT							0.00	0.00	27761964.00	0.00	0.00	49163797.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	10000.00
			8782	00	102	01	07	xx	None			0.00	0.00	0.00	0.00	0.00	23193840.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23193840.00
												0.00	0.00	27761964.00	0.00	0.00	72367637.00
												0.00	0.00	27761964.00	0.00	0.00	72367637.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11269365.00	0.00	0.00	46808362.00
				MH	TOT							0.00	0.00	11269365.00	0.00	0.00	46808362.00
			8782	00	102	01	07	xx	None			0.00	0.00	121000.00	0.00	0.00	1905900.00
				MH	TOT							0.00	0.00	121000.00	0.00	0.00	1905900.00
												0.00	0.00	11390365.00	0.00	0.00	48714262.00
												0.00	0.00	11390365.00	0.00	0.00	48714262.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24639965.00	0.00	0.00	66264535.00
				MH	TOT							0.00	0.00	24639965.00	0.00	0.00	66264535.00
			8782	00	102	01	07	xx	None			0.00	0.00	1729000.00	0.00	0.00	3720000.00
				MH	TOT							0.00	0.00	1729000.00	0.00	0.00	3720000.00
												0.00	0.00	26368965.00	0.00	0.00	69984535.00
												0.00	0.00	26368965.00	0.00	0.00	69984535.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	28792455.00	0.00	0.00	76478822.00
				MH	TOT							0.00	0.00	28792455.00	0.00	0.00	76478822.00
			8782	00	102	01	07	xx	None			0.00	0.00	8524500.00	0.00	0.00	14191143.00
				MH	TOT							0.00	0.00	8524500.00	0.00	0.00	14191143.00
												0.00	0.00	37316955.00	0.00	0.00	90669965.00
												0.00	0.00	37316955.00	0.00	0.00	90669965.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	32646603.00	0.00	0.00	129085888.00
				MH	TOT							0.00	0.00	32646603.00	0.00	0.00	129085888.00
			8782	00	102	01	07	xx	None			0.00	0.00	24718615.00	0.00	0.00	49387793.00
				MH	TOT							0.00	0.00	24718615.00	0.00	0.00	49387793.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
370	RES DIVISION PADRAUNA KUSHINAGAR	0000										GRNT TOT	0.00	0.00	57365218.00	0.00	0.00	178473681.00
												DIV TOT	0.00	0.00	57365218.00	0.00	0.00	178473681.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3164450.00	0.00	0.00	3744060.00
												MH TOT	0.00	0.00	3164450.00	0.00	0.00	3744060.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	5044000.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	5044000.00
												GRNT TOT	0.00	0.00	3164450.00	0.00	0.00	8788060.00
												DIV TOT	0.00	0.00	3164450.00	0.00	0.00	8788060.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	13189988.00	0.00	0.00	78269043.00
												MH TOT	0.00	0.00	13189988.00	0.00	0.00	78269043.00
			8671	00	101	xx	xx	xx	None				0.00	0.00	0.00	0.00	0.00	189577.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	189577.00
			8782	00	102	01	07	xx	None				0.00	0.00	3675900.00	0.00	0.00	20695900.00
												MH TOT	0.00	0.00	3675900.00	0.00	0.00	20695900.00
												GRNT TOT	0.00	0.00	16865888.00	0.00	0.00	99154520.00
												DIV TOT	0.00	0.00	16865888.00	0.00	0.00	99154520.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	21732223.00	0.00	0.00	78932209.00
												MH TOT	0.00	0.00	21732223.00	0.00	0.00	78932209.00
			8782	00	102	01	07	xx	None				0.00	0.00	600000.00	0.00	0.00	37842500.00
												MH TOT	0.00	0.00	600000.00	0.00	0.00	37842500.00
												GRNT TOT	0.00	0.00	22332223.00	0.00	0.00	116774709.00
												DIV TOT	0.00	0.00	22332223.00	0.00	0.00	116774709.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3881487.00	0.00	0.00	11588368.00
												MH TOT	0.00	0.00	3881487.00	0.00	0.00	11588368.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	116233.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	116233.00
												GRNT TOT	0.00	0.00	3881487.00	0.00	0.00	11704601.00
												DIV TOT	0.00	0.00	3881487.00	0.00	0.00	11704601.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	7559642.00	0.00	0.00	18710825.00
												MH TOT	0.00	0.00	7559642.00	0.00	0.00	18710825.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	3844900.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	3844900.00
												GRNT TOT	0.00	0.00	7559642.00	0.00	0.00	22555725.00
												DIV TOT	0.00	0.00	7559642.00	0.00	0.00	22555725.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	11306381.00	0.00	0.00	21870077.00
												MH TOT	0.00	0.00	11306381.00	0.00	0.00	21870077.00
			8782	00	102	01	07	xx	None				0.00	0.00	0.00	0.00	0.00	16760600.00
												MH TOT	0.00	0.00	0.00	0.00	0.00	16760600.00
												GRNT TOT	0.00	0.00	11306381.00	0.00	0.00	38630677.00
												DIV TOT	0.00	0.00	11306381.00	0.00	0.00	38630677.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	4674232.00	0.00	0.00	27778543.00
												MH TOT	0.00	0.00	4674232.00	0.00	0.00	27778543.00
			8782	00	102	01	07	xx	None				0.00	0.00	2082682.00	0.00	0.00	32261339.00
												MH TOT	0.00	0.00	2082682.00	0.00	0.00	32261339.00
												GRNT TOT	0.00	0.00	6756914.00	0.00	0.00	60039882.00
												DIV TOT	0.00	0.00	6756914.00	0.00	0.00	60039882.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	18199297.00	0.00	0.00	59108612.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
450	RES DIVISION MEERUT	0000	8443	MH	TOT							0.00	0.00	18199297.00	0.00	0.00	59108612.00
			8782	00	102	01	07	xx	None			0.00	0.00	1009000.00	0.00	0.00	7430125.00
				MH	TOT							0.00	0.00	1009000.00	0.00	0.00	7430125.00
									GRNT	TOT		0.00	0.00	19208297.00	0.00	0.00	66538737.00
										DIV	TOT	0.00	0.00	19208297.00	0.00	0.00	66538737.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17882781.00	0.00	0.00	28952654.00
				MH	TOT							0.00	0.00	17882781.00	0.00	0.00	28952654.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	5000.00	0.00	0.00	5000.00
				MH	TOT							0.00	0.00	5000.00	0.00	0.00	5000.00
									GRNT	TOT		0.00	0.00	17887781.00	0.00	0.00	28957654.00
										DIV	TOT	0.00	0.00	17887781.00	0.00	0.00	28957654.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9007791.00	0.00	0.00	26491917.00
				MH	TOT							0.00	0.00	9007791.00	0.00	0.00	26491917.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2000.00
			8782	00	102	01	07	xx	None			0.00	0.00	92900.00	0.00	0.00	3713900.00
				MH	TOT							0.00	0.00	92900.00	0.00	0.00	3713900.00
									GRNT	TOT		0.00	0.00	9100691.00	0.00	0.00	30207817.00
										DIV	TOT	0.00	0.00	9100691.00	0.00	0.00	30207817.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8830637.00	0.00	0.00	47764611.00
				MH	TOT							0.00	0.00	8830637.00	0.00	0.00	47764611.00
			8782	00	102	01	07	xx	None			0.00	0.00	2175000.00	0.00	0.00	2175000.00
												0.00	0.00	1625.00	0.00	0.00	1625.00
				MH	TOT							0.00	0.00	2176625.00	0.00	0.00	2176625.00
									GRNT	TOT		0.00	0.00	11007262.00	0.00	0.00	49941236.00
										DIV	TOT	0.00	0.00	11007262.00	0.00	0.00	49941236.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10615659.00	0.00	0.00	45540366.00
				MH	TOT							0.00	0.00	10615659.00	0.00	0.00	45540366.00
			8782	00	102	01	07	xx	None			0.00	0.00	931000.00	0.00	0.00	3799600.00
				MH	TOT							0.00	0.00	931000.00	0.00	0.00	3799600.00
									GRNT	TOT		0.00	0.00	11546659.00	0.00	0.00	49339966.00
										DIV	TOT	0.00	0.00	11546659.00	0.00	0.00	49339966.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	40653228.00	0.00	0.00	99278175.00
				MH	TOT							0.00	0.00	40653228.00	0.00	0.00	99278175.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	214680.00	0.00	0.00	304305.00
				MH	TOT							0.00	0.00	214680.00	0.00	0.00	304305.00
			8782	00	102	01	07	xx	None			0.00	0.00	3406000.00	0.00	0.00	3478000.00
				MH	TOT							0.00	0.00	3406000.00	0.00	0.00	3478000.00
									GRNT	TOT		0.00	0.00	44273908.00	0.00	0.00	103060480.00
										DIV	TOT	0.00	0.00	44273908.00	0.00	0.00	103060480.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5873374.00	0.00	0.00	20185612.00
				MH	TOT							0.00	0.00	5873374.00	0.00	0.00	20185612.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	232306.00	0.00	0.00	232306.00
				MH	TOT							0.00	0.00	232306.00	0.00	0.00	232306.00
			8782	00	102	01	07	xx	None			0.00	0.00	914739.00	0.00	0.00	7688939.00
				MH	TOT							0.00	0.00	914739.00	0.00	0.00	7688939.00
									GRNT	TOT		0.00	0.00	7020419.00	0.00	0.00	28106857.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
540	RES DIVISION RAEBARELI	DIV TOT									0.00	0.00	7020419.00	0.00	0.00	28106857.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11446870.00	0.00	0.00	38461618.00
				MH TOT							0.00	0.00	11446870.00	0.00	0.00	38461618.00
			8782	00	102	01	07	xx	None		0.00	0.00	3169360.00	0.00	0.00	6774760.00
				MH TOT							0.00	0.00	3169360.00	0.00	0.00	6774760.00
									GRNT TOT		0.00	0.00	14616230.00	0.00	0.00	45236378.00
		DIV TOT									0.00	0.00	14616230.00	0.00	0.00	45236378.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9050032.00	0.00	0.00	47170080.00
				MH TOT							0.00	0.00	9050032.00	0.00	0.00	47170080.00
			8782	00	102	01	07	xx	None		0.00	0.00	19717904.00	0.00	0.00	34217615.00
				MH TOT							0.00	0.00	19717904.00	0.00	0.00	34217615.00
									GRNT TOT		0.00	0.00	28767936.00	0.00	0.00	81387695.00
		DIV TOT									0.00	0.00	28767936.00	0.00	0.00	81387695.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2161076.00	0.00	0.00	9275220.00
				MH TOT							0.00	0.00	2161076.00	0.00	0.00	9275220.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5000.00
			8782	00	102	01	07	xx	None		0.00	0.00	11000.00	0.00	0.00	2184200.00
				MH TOT							0.00	0.00	11000.00	0.00	0.00	2184200.00
									GRNT TOT		0.00	0.00	2172076.00	0.00	0.00	11464420.00
		DIV TOT									0.00	0.00	2172076.00	0.00	0.00	11464420.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25393542.00	0.00	0.00	102755623.00
				MH TOT							0.00	0.00	25393542.00	0.00	0.00	102755623.00
									GRNT TOT		0.00	0.00	25393542.00	0.00	0.00	102755623.00
		DIV TOT									0.00	0.00	25393542.00	0.00	0.00	102755623.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19506906.00	0.00	0.00	55385654.00
				MH TOT							0.00	0.00	19506906.00	0.00	0.00	55385654.00
			8782	00	102	01	07	xx	None		0.00	0.00	101600.00	0.00	0.00	312884.00
				MH TOT							0.00	0.00	101600.00	0.00	0.00	312884.00
									GRNT TOT		0.00	0.00	19608506.00	0.00	0.00	55698538.00
		DIV TOT									0.00	0.00	19608506.00	0.00	0.00	55698538.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34132044.00	0.00	0.00	53587043.00
				MH TOT							0.00	0.00	34132044.00	0.00	0.00	53587043.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	99277.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	99277.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	6000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6000000.00
									GRNT TOT		0.00	0.00	34132044.00	0.00	0.00	59686320.00
		DIV TOT									0.00	0.00	34132044.00	0.00	0.00	59686320.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8933252.00	0.00	0.00	17764150.00
				MH TOT							0.00	0.00	8933252.00	0.00	0.00	17764150.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23882.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23882.00
			8782	00	102	01	07	xx	None		0.00	0.00	1725500.00	0.00	0.00	5546600.00
				MH TOT							0.00	0.00	1725500.00	0.00	0.00	5546600.00
									GRNT TOT		0.00	0.00	10658752.00	0.00	0.00	23334632.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	DIV TOT									0.00	0.00	10658752.00	0.00	0.00	23334632.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19265433.00	0.00	0.00	104373816.00
				MH TOT							0.00	0.00	19265433.00	0.00	0.00	104373816.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	52045.00	0.00	0.00	52045.00
				MH TOT							0.00	0.00	52045.00	0.00	0.00	52045.00
			8782	00	102	01	07	xx	None		0.00	0.00	19159000.00	0.00	0.00	127928000.00
				MH TOT							0.00	0.00	19159000.00	0.00	0.00	127928000.00
									GRNT TOT		0.00	0.00	38476478.00	0.00	0.00	232353861.00
		DIV TOT									0.00	0.00	38476478.00	0.00	0.00	232353861.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24306016.00	0.00	0.00	65937122.00
				MH TOT							0.00	0.00	24306016.00	0.00	0.00	65937122.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	145165.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	145165.00
			8782	00	102	01	07	xx	None		0.00	0.00	12430400.00	0.00	0.00	36966800.00
				MH TOT							0.00	0.00	12430400.00	0.00	0.00	36966800.00
									GRNT TOT		0.00	0.00	36736416.00	0.00	0.00	103049087.00
		DIV TOT									0.00	0.00	36736416.00	0.00	0.00	103049087.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30155623.00	0.00	0.00	97389954.00
				MH TOT							0.00	0.00	30155623.00	0.00	0.00	97389954.00
			8782	00	102	01	07	xx	None		0.00	0.00	23009382.00	0.00	0.00	47536662.00
				MH TOT							0.00	0.00	23009382.00	0.00	0.00	47536662.00
									GRNT TOT		0.00	0.00	53165005.00	0.00	0.00	144926616.00
		DIV TOT									0.00	0.00	53165005.00	0.00	0.00	144926616.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	375579.00	0.00	0.00	6757761.00
				MH TOT							0.00	0.00	375579.00	0.00	0.00	6757761.00
			8782	00	102	01	07	xx	None		0.00	0.00	45325500.00	0.00	0.00	50559500.00
				MH TOT							0.00	0.00	45325500.00	0.00	0.00	50559500.00
									GRNT TOT		0.00	0.00	45701079.00	0.00	0.00	57317261.00
		DIV TOT									0.00	0.00	45701079.00	0.00	0.00	57317261.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6479471.00	0.00	0.00	12204777.00
				MH TOT							0.00	0.00	6479471.00	0.00	0.00	12204777.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	644900.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	644900.00
									GRNT TOT		0.00	0.00	6479471.00	0.00	0.00	12849677.00
		DIV TOT									0.00	0.00	6479471.00	0.00	0.00	12849677.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17273222.00	0.00	0.00	47704279.00
				MH TOT							0.00	0.00	17273222.00	0.00	0.00	47704279.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	60408.00	0.00	0.00	60408.00
				MH TOT							0.00	0.00	60408.00	0.00	0.00	60408.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	2093244.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2093244.00
									GRNT TOT		0.00	0.00	17333630.00	0.00	0.00	49857931.00
		DIV TOT									0.00	0.00	17333630.00	0.00	0.00	49857931.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5472177.00	0.00	0.00	25665073.00
				MH TOT							0.00	0.00	5472177.00	0.00	0.00	25665073.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - JUN 2022						PROGRESSIVE UPTO - JUN 2022						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	6463880.00	0.00	0.00	14989880.00
				MH TOT						0.00	0.00	6463880.00	0.00	0.00	14989880.00	
				GRNT TOT						0.00	0.00	11936057.00	0.00	0.00	40654953.00	
				DIV TOT						0.00	0.00	11936057.00	0.00	0.00	40654953.00	
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17762464.00	0.00	0.00	40435955.00
				MH TOT						0.00	0.00	17762464.00	0.00	0.00	40435955.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	18226750.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	18226750.00	
		GRNT TOT						0.00	0.00	17762464.00	0.00	0.00	58666705.00			
		DIV TOT						0.00	0.00	17762464.00	0.00	0.00	58666705.00			
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5688274.00	0.00	0.00	8742088.00
				MH TOT						0.00	0.00	5688274.00	0.00	0.00	8742088.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2296500.00	0.00	0.00	6633500.00
				MH TOT						0.00	0.00	2296500.00	0.00	0.00	6633500.00	
		GRNT TOT						0.00	0.00	7984774.00	0.00	0.00	15375588.00			
		DIV TOT						0.00	0.00	7984774.00	0.00	0.00	15375588.00			
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14874548.00	0.00	0.00	44563143.00
				MH TOT						0.00	0.00	14874548.00	0.00	0.00	44563143.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1089965.00	0.00	0.00	29454352.00
				MH TOT						0.00	0.00	1089965.00	0.00	0.00	29454352.00	
		GRNT TOT						0.00	0.00	15964513.00	0.00	0.00	74017495.00			
		DIV TOT						0.00	0.00	15964513.00	0.00	0.00	74017495.00			
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9350097.00	0.00	0.00	13074359.00
				MH TOT						0.00	0.00	9350097.00	0.00	0.00	13074359.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1566500.00	0.00	0.00	9798157.00
				MH TOT						0.00	0.00	1566500.00	0.00	0.00	9798157.00	
		GRNT TOT						0.00	0.00	10916597.00	0.00	0.00	22872516.00			
		DIV TOT						0.00	0.00	10916597.00	0.00	0.00	22872516.00			
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11359917.00	0.00	0.00	21893490.00
				MH TOT						0.00	0.00	11359917.00	0.00	0.00	21893490.00	
			8782	00	102	01	07	xx	None		0.00	0.00	917000.00	0.00	0.00	917260.00
				MH TOT						0.00	0.00	917000.00	0.00	0.00	917260.00	
		GRNT TOT						0.00	0.00	12276917.00	0.00	0.00	22810750.00			
		DIV TOT						0.00	0.00	12276917.00	0.00	0.00	22810750.00			
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4768855.00	0.00	0.00	15915259.00
				MH TOT						0.00	0.00	4768855.00	0.00	0.00	15915259.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	85.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	85.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	843200.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	843200.00	
		GRNT TOT						0.00	0.00	4768855.00	0.00	0.00	16758544.00			
		DIV TOT						0.00	0.00	4768855.00	0.00	0.00	16758544.00			
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5264567.00	0.00	0.00	25489135.00
				MH TOT						0.00	0.00	5264567.00	0.00	0.00	25489135.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	2000.00	0.00	0.00	274495.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022								
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND						
790	RES DIVISION BALRAMPUR	0000	8671	MH TOT							0.00	0.00	2000.00	0.00	0.00	274495.00						
			8782	00	102	01	07	xx	None		0.00	0.00	4607000.00	0.00	0.00	4607000.00						
				MH TOT							0.00	0.00	4607000.00	0.00	0.00	4607000.00						
																GRNT TOT	0.00	0.00	9873567.00	0.00	0.00	30370630.00
				DIV TOT							0.00	0.00	9873567.00	0.00	0.00	30370630.00						
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16069376.00	0.00	0.00	33231321.00						
				MH TOT							0.00	0.00	16069376.00	0.00	0.00	33231321.00						
			8782	00	102	01	07	xx	None		0.00	0.00	3932000.00	0.00	0.00	9275114.00						
				MH TOT							0.00	0.00	3932000.00	0.00	0.00	9275114.00						
																GRNT TOT	0.00	0.00	20001376.00	0.00	0.00	42506435.00
			DIV TOT							0.00	0.00	20001376.00	0.00	0.00	42506435.00							
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10591874.00	0.00	0.00	39515301.00						
				MH TOT							0.00	0.00	10591874.00	0.00	0.00	39515301.00						
			8782	00	102	01	07	xx	None		0.00	0.00	1670000.00	0.00	0.00	9447603.00						
				MH TOT							0.00	0.00	1670000.00	0.00	0.00	9447603.00						
																GRNT TOT	0.00	0.00	12261874.00	0.00	0.00	48962904.00
			DIV TOT							0.00	0.00	12261874.00	0.00	0.00	48962904.00							
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8610933.00	0.00	0.00	17177691.00						
				MH TOT							0.00	0.00	8610933.00	0.00	0.00	17177691.00						
			8782	00	102	01	07	xx	None		0.00	0.00	380000.00	0.00	0.00	4745300.00						
				MH TOT							0.00	0.00	380000.00	0.00	0.00	4745300.00						
																GRNT TOT	0.00	0.00	8990933.00	0.00	0.00	21922991.00
			DIV TOT							0.00	0.00	8990933.00	0.00	0.00	21922991.00							
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7291377.00	0.00	0.00	12507160.00						
				MH TOT							0.00	0.00	7291377.00	0.00	0.00	12507160.00						
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	5542000.00						
				MH TOT							0.00	0.00	0.00	0.00	0.00	5542000.00						
																GRNT TOT	0.00	0.00	7291377.00	0.00	0.00	18049160.00
			DIV TOT							0.00	0.00	7291377.00	0.00	0.00	18049160.00							
GRAND TOTAL:											0.00	0.00	1938764601.00	0.00	0.00	5850635208.00						

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	38456832.00	75129532.00
		8782	00	102	02	07	xx	NONE	57563426.00	108465435.00
		DIV TOT:								96020258.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	1759758.00	18374913.00
		8782	00	102	02	07	xx	NONE	23703820.00	69902254.00
		DIV TOT:								25463578.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	22080413.00	38218476.00
		8782	00	102	02	07	xx	NONE	38529370.00	112676275.00
		DIV TOT:								60609783.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	3684747.00	44829862.00
		8782	00	102	02	07	xx	NONE	5465793.00	23158595.00
		DIV TOT:								9150540.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	13006239.00	42270058.00
		8782	00	102	02	07	xx	NONE	34361622.00	83267726.00
		DIV TOT:								47367861.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	705083.00	11085157.00
		8671	00	101	xx	xx	xx	NONE	76007.00	76007.00
		8782	00	102	02	07	xx	NONE	12493442.00	30614388.00
		DIV TOT:								13274532.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	5381216.00	32414257.00
		8782	00	102	02	07	xx	NONE	35031155.00	59943670.00
		DIV TOT:								40412371.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	3452658.00	51373245.00
		8782	00	102	02	07	xx	NONE	29247658.00	80154669.00
		DIV TOT:								32700316.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	195831.00	992974.00
		8782	00	102	02	07	xx	NONE	5184685.00	19659074.00
		DIV TOT:								5380516.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	5859241.00	15275959.00
		8782	00	102	02	07	xx	NONE	14278009.00	69765425.00
		DIV TOT:								20137250.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	3894325.00	23358642.00
		8671	00	101	xx	xx	xx	NONE	0.00	71332.00
		8782	00	102	02	07	xx	NONE	33199186.00	82729536.00
		DIV TOT:								37093511.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	2908502.00	3938186.00
		8782	00	102	02	07	xx	NONE	5373723.00	25351575.00
		DIV TOT:								8282225.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	19765586.00	29196728.00
		8782	00	102	02	07	xx	NONE	15795856.00	56074540.00
		DIV TOT:								35561442.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	9310542.00	25984821.00
		8671	00	101	xx	xx	xx	NONE	49728.00	49728.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
150	RES DIVISION BULENDSHAR	8782	00	102	02	07	xx	NONE	20516893.00	56338719.00
		DIV TOT:							29877163.00	82373268.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	9880333.00	25743307.00
		8782	00	102	02	07	xx	NONE	16545315.00	41690437.00
		DIV TOT:							26425648.00	67433744.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	9184646.00	158069822.00
		8782	00	102	02	07	xx	NONE	49726209.00	130566918.00
		DIV TOT:							58910855.00	288636740.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	903353.00	4058756.00
		8782	00	102	02	07	xx	NONE	7462963.00	27195940.00
		DIV TOT:							8366316.00	31254696.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	7338178.00	11300246.00
		8782	00	102	02	07	xx	NONE	4147029.00	19391954.00
		DIV TOT:							11485207.00	30692200.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	2382751.00	34156764.00
		8782	00	102	02	07	xx	NONE	37640462.00	65146735.00
		DIV TOT:							40023213.00	99303499.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	23059.00	9731994.00
		8782	00	102	02	07	xx	NONE	14037321.00	18784666.00
		DIV TOT:							14060380.00	28516660.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	14383100.00	92693900.00
		8782	00	102	02	07	xx	NONE	34658933.00	84412575.00
		DIV TOT:							49042033.00	177106475.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	730857.00	12612390.00
		8782	00	102	02	07	xx	NONE	11278744.00	47986535.00
		DIV TOT:							12009601.00	60598925.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	5962386.00	28395975.00
		8782	00	102	02	07	xx	NONE	31079776.00	85005804.00
		DIV TOT:							37042162.00	113401779.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3883510.00	8189598.00
		8671	00	101	xx	xx	xx	NONE	263.00	1002.00
		8782	00	102	02	07	xx	NONE	16254917.00	30302651.00
		DIV TOT:							20138690.00	38493251.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	21029547.00	70731184.00
		8782	00	102	02	07	xx	NONE	40816700.00	202545790.00
		DIV TOT:							61846247.00	273276974.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	35189011.00	94941952.00
		8671	00	101	xx	xx	xx	NONE	9000.00	67852.00
		8782	00	102	02	07	xx	NONE	151591643.00	397837545.00
		DIV TOT:							186789654.00	492847349.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1028717.00	2880562.00
		8782	00	102	02	07	xx	NONE	9725401.00	43675289.00
		DIV TOT:							10754118.00	46555851.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	6174716.00	17843347.00
		8782	00	102	02	07	xx	NONE	10097170.00	28927896.00
		DIV TOT:							16271886.00	46771243.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	2977420.00	8067396.00
		8782	00	102	02	07	xx	NONE	8682673.00	20932702.00
		DIV TOT:							11660093.00	29000098.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	45159544.00	49479062.00
		8782	00	102	02	07	xx	NONE	13139122.00	46396152.00
		DIV TOT:							58298666.00	95875214.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	10920857.00	19453512.00
		8671	00	101	xx	xx	xx	NONE	28054.00	74401.00
		8782	00	102	02	07	xx	NONE	17973637.00	53703128.00
		DIV TOT:							28922548.00	73231041.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	1134348.00	25420218.00
		8782	00	102	02	07	xx	NONE	26627616.00	46947419.00
		DIV TOT:							27761964.00	72367637.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	704647.00	5359566.00
		8782	00	102	02	07	xx	NONE	10685718.00	43354696.00
		DIV TOT:							11390365.00	48714262.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	3268562.00	7388697.00
		8782	00	102	02	07	xx	NONE	23100403.00	62595838.00
		DIV TOT:							26368965.00	69984535.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	11142485.00	21450570.00
		8782	00	102	02	07	xx	NONE	26174470.00	69219395.00
		DIV TOT:							37316955.00	90669965.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	26605238.00	56939590.00
		8782	00	102	02	07	xx	NONE	30759980.00	121534091.00
		DIV TOT:							57365218.00	178473681.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	248106.00	5292106.00
		8782	00	102	02	07	xx	NONE	2916344.00	3495954.00
		DIV TOT:							3164450.00	8788060.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	4237403.00	22437795.00
		8671	00	101	xx	xx	xx	NONE	189577.00	189577.00
		8782	00	102	02	07	xx	NONE	12438908.00	76527148.00
		DIV TOT:							16865888.00	99154520.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	3359652.00	47226540.00
		8782	00	102	02	07	xx	NONE	18972571.00	69548169.00
		DIV TOT:							22332223.00	116774709.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1187939.00	2841751.00
		8782	00	102	02	07	xx	NONE	2693548.00	8862850.00
		DIV TOT:							3881487.00	11704601.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	669400.00	5293261.00
		8782	00	102	02	07	xx	NONE	6890242.00	17262464.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
420	RES DIVISION MAINPURI	DIV TOT:							7559642.00	22555725.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	323075.00	17439686.00
		8782	00	102	02	07	xx	NONE	10983306.00	21190991.00
		DIV TOT:							11306381.00	38630677.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	2242621.00	33538736.00
		8782	00	102	02	07	xx	NONE	4514293.00	26501146.00
		DIV TOT:							6756914.00	60039882.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	1982477.00	8395273.00
		8782	00	102	02	07	xx	NONE	17225820.00	58143464.00
		DIV TOT:							19208297.00	66538737.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	875154.00	1412879.00
		8782	00	102	02	07	xx	NONE	17012627.00	27544775.00
		DIV TOT:							17887781.00	28957654.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	-824502.00	3458325.00
		8782	00	102	02	07	xx	NONE	9925193.00	26749492.00
		DIV TOT:							9100691.00	30207817.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	1538624.00	4494024.00
		8782	00	102	02	07	xx	NONE	9468638.00	45447212.00
		DIV TOT:							11007262.00	49941236.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	1685185.00	7158895.00
		8782	00	102	02	07	xx	NONE	9861474.00	42181071.00
		DIV TOT:							11546659.00	49339966.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	7664624.00	13625586.00
		8671	00	101	xx	xx	xx	NONE	0.00	104020.00
		8782	00	102	02	07	xx	NONE	36609284.00	89330874.00
		DIV TOT:							44273908.00	103060480.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	1516371.00	9146322.00
		8782	00	102	02	07	xx	NONE	5504048.00	18960535.00
		DIV TOT:							7020419.00	28106857.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	4138260.00	10623549.00
		8782	00	102	02	07	xx	NONE	10477970.00	34612829.00
		DIV TOT:							14616230.00	45236378.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	17918987.00	35351199.00
		8782	00	102	02	07	xx	NONE	10848949.00	46036496.00
		DIV TOT:							28767936.00	81387695.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	218375.00	2983561.00
		8782	00	102	02	07	xx	NONE	1953701.00	8480859.00
		DIV TOT:							2172076.00	11464420.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1071516.00	5753184.00
		8782	00	102	02	07	xx	NONE	24322026.00	97002439.00
		DIV TOT:							25393542.00	102755623.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	796696.00	2328991.00
		8782	00	102	02	07	xx	NONE	18811810.00	53369547.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
590	RES DIVISION SITAPUR	DIV TOT:							19608506.00	55698538.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	4429501.00	13017958.00
		8671	00	101	xx	xx	xx	NONE	61277.00	61277.00
		8782	00	102	02	07	xx	NONE	29641266.00	46607085.00
		DIV TOT:							34132044.00	59686320.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	2226748.00	6827348.00
		8782	00	102	02	07	xx	NONE	8432004.00	16507284.00
		DIV TOT:							10658752.00	23334632.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	20155735.00	133337999.00
		8782	00	102	02	07	xx	NONE	18320743.00	99015862.00
		DIV TOT:							38476478.00	232353861.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	13942389.00	40937891.00
		8671	00	101	xx	xx	xx	NONE	65765.00	73740.00
		8782	00	102	02	07	xx	NONE	22728262.00	62037456.00
		DIV TOT:							36736416.00	103049087.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	25884365.00	53650000.00
		8782	00	102	02	07	xx	NONE	27280640.00	91276616.00
		DIV TOT:							53165005.00	144926616.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	45333996.00	50868763.00
		8782	00	102	02	07	xx	NONE	367083.00	6448498.00
		DIV TOT:							45701079.00	57317261.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	-1694166.00	-669547.00
		8782	00	102	02	07	xx	NONE	8173637.00	13519224.00
		DIV TOT:							6479471.00	12849677.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	1243505.00	4957001.00
		8782	00	102	02	07	xx	NONE	16090125.00	44900930.00
		DIV TOT:							17333630.00	49857931.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	6788791.00	16794838.00
		8782	00	102	02	07	xx	NONE	5147266.00	23860115.00
		DIV TOT:							11936057.00	40654953.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	1716403.00	22283361.00
		8671	00	101	xx	xx	xx	NONE	4000.00	4000.00
		8782	00	102	02	07	xx	NONE	16042061.00	36379344.00
		DIV TOT:							17762464.00	58666705.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	2528200.00	6999200.00
		8782	00	102	02	07	xx	NONE	5456574.00	8376388.00
		DIV TOT:							7984774.00	15375588.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	1789465.00	31824752.00
		8782	00	102	02	07	xx	NONE	14175048.00	42192743.00
		DIV TOT:							15964513.00	74017495.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	1786024.00	10147667.00
		8782	00	102	02	07	xx	NONE	9130573.00	12724849.00
		DIV TOT:							10916597.00	22872516.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	1317652.00	1591471.00
		8782	00	102	02	07	xx	NONE	10959265.00	21219279.00
		DIV TOT:							12276917.00	22810750.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	236377.00	1562596.00
		8671	00	101	xx	xx	xx	NONE	85.00	85.00
		8782	00	102	02	07	xx	NONE	4532393.00	15195863.00
		DIV TOT:							4768855.00	16758544.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	5333694.00	6449356.00
		8782	00	102	02	07	xx	NONE	4539873.00	23921274.00
		DIV TOT:							9873567.00	30370630.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	4939700.00	11544245.00
		8782	00	102	02	07	xx	NONE	15061676.00	30962190.00
		DIV TOT:							20001376.00	42506435.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	2171834.00	11422532.00
		8782	00	102	02	07	xx	NONE	10090040.00	37540372.00
		DIV TOT:							12261874.00	48962904.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	857177.00	5588577.00
		8782	00	102	02	07	xx	NONE	8133756.00	16334414.00
		DIV TOT:							8990933.00	21922991.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	506188.00	6339793.00
		8782	00	102	02	07	xx	NONE	6785189.00	11709367.00
		DIV TOT:							7291377.00	18049160.00
G. TOTAL:									1938764601.00	5850635208.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2022 TO JUN 2022

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH							CURRENT MONTH - JUN 2022			PROGRESSIVE UPTO - JUN 2022			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	9000.00	0.00	0.00	13500.00
				MH TOT						0.00	0.00	9000.00	0.00	0.00	13500.00	
				GRNT TOT						0.00	0.00	9000.00	0.00	0.00	13500.00	
		DIV TOT									0.00	0.00	9000.00	0.00	0.00	13500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	60000.00	0.00	0.00	157500.00
				MH TOT						0.00	0.00	60000.00	0.00	0.00	157500.00	
				GRNT TOT						0.00	0.00	60000.00	0.00	0.00	157500.00	
		DIV TOT									0.00	0.00	60000.00	0.00	0.00	157500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	156856.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	156856.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	156856.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	156856.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93658.00	0.00	0.00	360202.00
				MH TOT						0.00	0.00	93658.00	0.00	0.00	360202.00	
			8782	00	102	01	09	xx	None		0.00	0.00	18000.00	0.00	0.00	40500.00
				MH TOT						0.00	0.00	18000.00	0.00	0.00	40500.00	
				GRNT TOT						0.00	0.00	111658.00	0.00	0.00	400702.00	
		DIV TOT									0.00	0.00	111658.00	0.00	0.00	400702.00
GRAND TOTAL:											0.00	0.00	180658.00	0.00	0.00	728558.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2022 TO JUN 2022

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT JUN 2022	PROGRESSIVE UPTO JUN 2022
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	9000.00	13500.00
		DIV TOT:							9000.00	13500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	60000.00	157500.00
		DIV TOT:							60000.00	157500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8782	00	102	02	09	xx	NONE	0.00	156856.00
		DIV TOT:							0.00	156856.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	18000.00	40500.00
		8782	00	102	02	09	xx	NONE	93658.00	360202.00
		DIV TOT:							111658.00	400702.00
G.TOTAL:									180658.00	728558.00