

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6722782.00	0.00	0.00	13413672.00
				MH TOT							0.00	0.00	6722782.00	0.00	0.00	13413672.00
			8782	00	102	01	01	xx	None		0.00	0.00	6567000.00	0.00	0.00	6567000.00
				MH TOT							0.00	0.00	6567000.00	0.00	0.00	6567000.00
									GRNT TOT		0.00	0.00	13289782.00	0.00	0.00	19980672.00
		DIV TOT									0.00	0.00	13289782.00	0.00	0.00	19980672.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5764795.00	0.00	0.00	84303057.00
				MH TOT							0.00	0.00	5764795.00	0.00	0.00	84303057.00
			8782	00	102	01	01	xx	None		0.00	0.00	134206050.00	0.00	0.00	134206050.00
				MH TOT							0.00	0.00	134206050.00	0.00	0.00	134206050.00
									GRNT TOT		0.00	0.00	139970845.00	0.00	0.00	218509107.00
		DIV TOT									0.00	0.00	139970845.00	0.00	0.00	218509107.00
003	CONST DIV 2 AGRA	0000	8782	00	102	01	01	xx	None		0.00	0.00	2095000.00	0.00	0.00	2095000.00
				MH TOT							0.00	0.00	2095000.00	0.00	0.00	2095000.00
									GRNT TOT		0.00	0.00	2095000.00	0.00	0.00	2095000.00
		DIV TOT									0.00	0.00	2095000.00	0.00	0.00	2095000.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10249891.00	0.00	0.00	10379300.00
				MH TOT							0.00	0.00	10249891.00	0.00	0.00	10379300.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5722181.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5722181.00
									GRNT TOT		0.00	0.00	10249891.00	0.00	0.00	16101481.00
		DIV TOT									0.00	0.00	10249891.00	0.00	0.00	16101481.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7028060.00	0.00	0.00	46763743.00
				MH TOT							0.00	0.00	7028060.00	0.00	0.00	46763743.00
									GRNT TOT		0.00	0.00	7028060.00	0.00	0.00	46763743.00
		DIV TOT									0.00	0.00	7028060.00	0.00	0.00	46763743.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13223847.00	0.00	0.00	46882487.00
				MH TOT							0.00	0.00	13223847.00	0.00	0.00	46882487.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	628000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	628000.00
									GRNT TOT		0.00	0.00	13223847.00	0.00	0.00	47510487.00
		DIV TOT									0.00	0.00	13223847.00	0.00	0.00	47510487.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3617866.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3617866.00
			8782	00	102	01	01	xx	None		0.00	0.00	9718000.00	0.00	0.00	39312000.00
				MH TOT							0.00	0.00	9718000.00	0.00	0.00	39312000.00
									GRNT TOT		0.00	0.00	9718000.00	0.00	0.00	42929866.00
		DIV TOT									0.00	0.00	9718000.00	0.00	0.00	42929866.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46955810.00	0.00	0.00	87437330.00
				MH TOT							0.00	0.00	46955810.00	0.00	0.00	87437330.00
			8782	00	102	01	01	xx	None		0.00	0.00	1750000000.00	0.00	0.00	2134385000.00
				MH TOT							0.00	0.00	1750000000.00	0.00	0.00	2134385000.00
									GRNT TOT		0.00	0.00	1796955810.00	0.00	0.00	2221822330.00
		DIV TOT									0.00	0.00	1796955810.00	0.00	0.00	2221822330.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76963452.00	0.00	0.00	85138915.00
				MH TOT							0.00	0.00	76963452.00	0.00	0.00	85138915.00
			8782	00	102	01	01	xx	None		0.00	0.00	74374035.00	0.00	0.00	639835268.00

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SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
031	PROV DIV ALLAHABAD	0000	8782	MH TOT							0.00	0.00	74374035.00	0.00	0.00	639835268.00
									GRNT TOT		0.00	0.00	151337487.00	0.00	0.00	724974183.00
				DIV TOT							0.00	0.00	151337487.00	0.00	0.00	724974183.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38422607.00	0.00	0.00	151744792.00
				MH TOT							0.00	0.00	38422607.00	0.00	0.00	151744792.00
			8782	00	102	01	01	xx	None		0.00	0.00	23005125.00	0.00	0.00	116930225.00
				MH TOT							0.00	0.00	23005125.00	0.00	0.00	116930225.00
									GRNT TOT		0.00	0.00	61427732.00	0.00	0.00	268675017.00
				DIV TOT							0.00	0.00	61427732.00	0.00	0.00	268675017.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88754691.00	0.00	0.00	192570662.00
				MH TOT							0.00	0.00	88754691.00	0.00	0.00	192570662.00
			8782	00	102	01	01	xx	None		0.00	0.00	1894000.00	0.00	0.00	34661000.00
				MH TOT							0.00	0.00	1894000.00	0.00	0.00	34661000.00
									GRNT TOT		0.00	0.00	90648691.00	0.00	0.00	227231662.00
				DIV TOT							0.00	0.00	90648691.00	0.00	0.00	227231662.00
035	E. & M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57319365.00	0.00	0.00	66220296.00
				MH TOT							0.00	0.00	57319365.00	0.00	0.00	66220296.00
			8782	00	102	01	01	xx	None		0.00	0.00	5648709.00	0.00	0.00	59066424.00
				MH TOT							0.00	0.00	5648709.00	0.00	0.00	59066424.00
									GRNT TOT		0.00	0.00	62968074.00	0.00	0.00	125286720.00
				DIV TOT							0.00	0.00	62968074.00	0.00	0.00	125286720.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3357325.00	0.00	0.00	18252453.00
				MH TOT							0.00	0.00	3357325.00	0.00	0.00	18252453.00
			8782	00	102	01	01	xx	None		0.00	0.00	5206285.00	0.00	0.00	39777634.00
				MH TOT							0.00	0.00	5206285.00	0.00	0.00	39777634.00
									GRNT TOT		0.00	0.00	8563610.00	0.00	0.00	58030087.00
				DIV TOT							0.00	0.00	8563610.00	0.00	0.00	58030087.00
043	Construction Division 5 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18622642.00	0.00	0.00	18809609.00
				MH TOT							0.00	0.00	18622642.00	0.00	0.00	18809609.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13881253.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13881253.00
									GRNT TOT		0.00	0.00	18622642.00	0.00	0.00	32690862.00
				DIV TOT							0.00	0.00	18622642.00	0.00	0.00	32690862.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8460718.00	0.00	0.00	9060158.00
				MH TOT							0.00	0.00	8460718.00	0.00	0.00	9060158.00
			8782	00	102	01	01	xx	None		0.00	0.00	3301300.00	0.00	0.00	17117300.00
				MH TOT							0.00	0.00	3301300.00	0.00	0.00	17117300.00
									GRNT TOT		0.00	0.00	11762018.00	0.00	0.00	26177458.00
				DIV TOT							0.00	0.00	11762018.00	0.00	0.00	26177458.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1890952.00	0.00	0.00	1890952.00
				MH TOT							0.00	0.00	1890952.00	0.00	0.00	1890952.00
			8782	00	102	01	01	xx	None		0.00	0.00	1695000.00	0.00	0.00	9821000.00
				MH TOT							0.00	0.00	1695000.00	0.00	0.00	9821000.00
									GRNT TOT		0.00	0.00	3585952.00	0.00	0.00	11711952.00
				DIV TOT							0.00	0.00	3585952.00	0.00	0.00	11711952.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21077136.00	0.00	0.00	22068809.00
				MH TOT							0.00	0.00	21077136.00	0.00	0.00	22068809.00

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CATEGORY : PWD

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	42472500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42472500.00
				GRNT TOT							0.00	0.00	21077136.00	0.00	0.00	64541309.00
		DIV TOT									0.00	0.00	21077136.00	0.00	0.00	64541309.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2493610.00	0.00	0.00	2493610.00
				MH TOT							0.00	0.00	2493610.00	0.00	0.00	2493610.00
			8782	00	102	01	01	xx	None		0.00	0.00	8169000.00	0.00	0.00	8469000.00
				MH TOT							0.00	0.00	8169000.00	0.00	0.00	8469000.00
				GRNT TOT							0.00	0.00	10662610.00	0.00	0.00	10962610.00
		DIV TOT									0.00	0.00	10662610.00	0.00	0.00	10962610.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19837004.00	0.00	0.00	39959309.00
				MH TOT							0.00	0.00	19837004.00	0.00	0.00	39959309.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	30616173.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	30616173.00
				GRNT TOT							0.00	0.00	19837004.00	0.00	0.00	70575482.00
		DIV TOT									0.00	0.00	19837004.00	0.00	0.00	70575482.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	286791.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	286791.00
			8782	00	102	01	01	xx	None		0.00	0.00	1055000.00	0.00	0.00	10466000.00
				MH TOT							0.00	0.00	1055000.00	0.00	0.00	10466000.00
				GRNT TOT							0.00	0.00	1055000.00	0.00	0.00	10752791.00
		DIV TOT									0.00	0.00	1055000.00	0.00	0.00	10752791.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20574468.00	0.00	0.00	20574468.00
				MH TOT							0.00	0.00	20574468.00	0.00	0.00	20574468.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	10103524.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	10103524.00
				GRNT TOT							0.00	0.00	20574468.00	0.00	0.00	30677992.00
		DIV TOT									0.00	0.00	20574468.00	0.00	0.00	30677992.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	59260.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	59260.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	59260.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	59260.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4149458.00	0.00	0.00	8820169.00
				MH TOT							0.00	0.00	4149458.00	0.00	0.00	8820169.00
			8782	00	102	01	01	xx	None		0.00	0.00	1591200.00	0.00	0.00	13227200.00
				MH TOT							0.00	0.00	1591200.00	0.00	0.00	13227200.00
				GRNT TOT							0.00	0.00	5740658.00	0.00	0.00	22047369.00
		DIV TOT									0.00	0.00	5740658.00	0.00	0.00	22047369.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	503853.00	0.00	0.00	503853.00
				MH TOT							0.00	0.00	503853.00	0.00	0.00	503853.00
				GRNT TOT							0.00	0.00	503853.00	0.00	0.00	503853.00
		DIV TOT									0.00	0.00	503853.00	0.00	0.00	503853.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17088916.00	0.00	0.00	17088916.00
				MH TOT							0.00	0.00	17088916.00	0.00	0.00	17088916.00
			8782	00	102	01	01	xx	None		0.00	0.00	25566675.00	0.00	0.00	25566675.00
				MH TOT							0.00	0.00	25566675.00	0.00	0.00	25566675.00
				GRNT TOT							0.00	0.00	42655591.00	0.00	0.00	42655591.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
093	PROV DIV BAGPAT	DIV TOT									0.00	0.00	42655591.00	0.00	0.00	42655591.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29893063.00	0.00	0.00	29893063.00
				MH TOT							0.00	0.00	29893063.00	0.00	0.00	29893063.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	166835000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	166835000.00
									GRNT TOT		0.00	0.00	29893063.00	0.00	0.00	196728063.00
		DIV TOT									0.00	0.00	29893063.00	0.00	0.00	196728063.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	15981700.00	0.00	0.00	15981700.00
				MH TOT							0.00	0.00	15981700.00	0.00	0.00	15981700.00
									GRNT TOT		0.00	0.00	15981700.00	0.00	0.00	15981700.00
		DIV TOT									0.00	0.00	15981700.00	0.00	0.00	15981700.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76515516.00	0.00	0.00	76515516.00
				MH TOT							0.00	0.00	76515516.00	0.00	0.00	76515516.00
			8782	00	102	01	01	xx	None		0.00	0.00	1020000.00	0.00	0.00	5028600.00
				MH TOT							0.00	0.00	1020000.00	0.00	0.00	5028600.00
									GRNT TOT		0.00	0.00	77535516.00	0.00	0.00	81544116.00
		DIV TOT									0.00	0.00	77535516.00	0.00	0.00	81544116.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5832499.00	0.00	0.00	5832499.00
				MH TOT							0.00	0.00	5832499.00	0.00	0.00	5832499.00
			8782	00	102	01	01	xx	None		0.00	0.00	6933000.00	0.00	0.00	6933000.00
				MH TOT							0.00	0.00	6933000.00	0.00	0.00	6933000.00
									GRNT TOT		0.00	0.00	12765499.00	0.00	0.00	12765499.00
		DIV TOT									0.00	0.00	12765499.00	0.00	0.00	12765499.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4595708.00	0.00	0.00	6411289.00
				MH TOT							0.00	0.00	4595708.00	0.00	0.00	6411289.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	8139000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8139000.00
									GRNT TOT		0.00	0.00	4595708.00	0.00	0.00	14550289.00
		DIV TOT									0.00	0.00	4595708.00	0.00	0.00	14550289.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31386970.00	0.00	0.00	182267856.00
				MH TOT							0.00	0.00	31386970.00	0.00	0.00	182267856.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	52153000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52153000.00
									GRNT TOT		0.00	0.00	31386970.00	0.00	0.00	234420856.00
		DIV TOT									0.00	0.00	31386970.00	0.00	0.00	234420856.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	260364726.00	0.00	0.00	260529076.00
				MH TOT							0.00	0.00	260364726.00	0.00	0.00	260529076.00
			8782	00	102	01	01	xx	None		0.00	0.00	38958000.00	0.00	0.00	38958000.00
				MH TOT							0.00	0.00	38958000.00	0.00	0.00	38958000.00
									GRNT TOT		0.00	0.00	299322726.00	0.00	0.00	299487076.00
		DIV TOT									0.00	0.00	299322726.00	0.00	0.00	299487076.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12781605.00	0.00	0.00	32940427.00
				MH TOT							0.00	0.00	12781605.00	0.00	0.00	32940427.00
									GRNT TOT		0.00	0.00	12781605.00	0.00	0.00	32940427.00
		DIV TOT									0.00	0.00	12781605.00	0.00	0.00	32940427.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8808116.00	0.00	0.00	8808116.00
				MH TOT							0.00	0.00	8808116.00	0.00	0.00	8808116.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
127	CONST DIV 1 BANDA	0000							GRNT TOT		0.00	0.00	8808116.00	0.00	0.00	8808116.00
		DIV TOT									0.00	0.00	8808116.00	0.00	0.00	8808116.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	2017217.00	0.00	0.00	2017217.00
				MH TOT							0.00	0.00	2017217.00	0.00	0.00	2017217.00
									GRNT TOT		0.00	0.00	2017217.00	0.00	0.00	2017217.00
		DIV TOT									0.00	0.00	2017217.00	0.00	0.00	2017217.00
132	CONST DIV 1 BARABANKI	0000	8782	00	102	01	01	XX	None		0.00	0.00	0.00	0.00	0.00	2271782.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2271782.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2271782.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2271782.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	971483.00	0.00	0.00	971483.00
				MH TOT							0.00	0.00	971483.00	0.00	0.00	971483.00
			8782	00	102	01	01	XX	None		0.00	0.00	0.00	0.00	0.00	14440500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14440500.00
									GRNT TOT		0.00	0.00	971483.00	0.00	0.00	15411983.00
		DIV TOT									0.00	0.00	971483.00	0.00	0.00	15411983.00
141	PROV DIV BAREILLY	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	7527707.00	0.00	0.00	18190947.00
				MH TOT							0.00	0.00	7527707.00	0.00	0.00	18190947.00
									GRNT TOT		0.00	0.00	7527707.00	0.00	0.00	18190947.00
		DIV TOT									0.00	0.00	7527707.00	0.00	0.00	18190947.00
144	E&M DIV BAREILLY	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	19093104.00	0.00	0.00	22306990.00
				MH TOT							0.00	0.00	19093104.00	0.00	0.00	22306990.00
			8782	00	102	01	01	XX	None		0.00	0.00	0.00	0.00	0.00	2070000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2070000.00
									GRNT TOT		0.00	0.00	19093104.00	0.00	0.00	24376990.00
		DIV TOT									0.00	0.00	19093104.00	0.00	0.00	24376990.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	114004974.00	0.00	0.00	248769080.00
				MH TOT							0.00	0.00	114004974.00	0.00	0.00	248769080.00
									GRNT TOT		0.00	0.00	114004974.00	0.00	0.00	248769080.00
		DIV TOT									0.00	0.00	114004974.00	0.00	0.00	248769080.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	3233331.00	0.00	0.00	9445948.00
				MH TOT							0.00	0.00	3233331.00	0.00	0.00	9445948.00
									GRNT TOT		0.00	0.00	3233331.00	0.00	0.00	9445948.00
		DIV TOT									0.00	0.00	3233331.00	0.00	0.00	9445948.00
156	PROV DIV BASTI	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	81000.00	0.00	0.00	81000.00
				MH TOT							0.00	0.00	81000.00	0.00	0.00	81000.00
			8782	00	102	01	01	XX	None		0.00	0.00	0.00	0.00	0.00	3285000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3285000.00
									GRNT TOT		0.00	0.00	81000.00	0.00	0.00	3366000.00
		DIV TOT									0.00	0.00	81000.00	0.00	0.00	3366000.00
157	CONST DIV 1 BASTI	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	270724.00	0.00	0.00	973277.00
				MH TOT							0.00	0.00	270724.00	0.00	0.00	973277.00
			8782	00	102	01	01	XX	None		0.00	0.00	19534000.00	0.00	0.00	19534000.00
				MH TOT							0.00	0.00	19534000.00	0.00	0.00	19534000.00
									GRNT TOT		0.00	0.00	19804724.00	0.00	0.00	20507277.00
		DIV TOT									0.00	0.00	19804724.00	0.00	0.00	20507277.00
163	ELEC/MECH DIV PWD	0000	8782	00	102	01	01	XX	None		0.00	0.00	24127500.00	0.00	0.00	24127500.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
163	ELEC/MECH DIV PWD BASTI	0000	8782	MH	TOT						0.00	0.00	24127500.00	0.00	0.00	24127500.00
									GRNT	TOT	0.00	0.00	24127500.00	0.00	0.00	24127500.00
										DIV	TOT	0.00	0.00	0.00	0.00	24127500.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23703199.00	0.00	0.00	28264538.00
				MH	TOT						0.00	0.00	23703199.00	0.00	0.00	28264538.00
									GRNT	TOT	0.00	0.00	23703199.00	0.00	0.00	28264538.00
										DIV	TOT	0.00	0.00	0.00	0.00	28264538.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9648685.00	0.00	0.00	17114261.00
				MH	TOT						0.00	0.00	9648685.00	0.00	0.00	17114261.00
									GRNT	TOT	0.00	0.00	9648685.00	0.00	0.00	17114261.00
										DIV	TOT	0.00	0.00	0.00	0.00	17114261.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4058589.00	0.00	0.00	8131818.00
				MH	TOT						0.00	0.00	4058589.00	0.00	0.00	8131818.00
									GRNT	TOT	0.00	0.00	4058589.00	0.00	0.00	8131818.00
										DIV	TOT	0.00	0.00	0.00	0.00	8131818.00
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2717547.00	0.00	0.00	2783579.00
				MH	TOT						0.00	0.00	2717547.00	0.00	0.00	2783579.00
									GRNT	TOT	0.00	0.00	2717547.00	0.00	0.00	2783579.00
										DIV	TOT	0.00	0.00	0.00	0.00	2783579.00
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	149841361.00	0.00	0.00	149841361.00
				MH	TOT						0.00	0.00	149841361.00	0.00	0.00	149841361.00
			8782	00	102	01	01	xx	None		0.00	0.00	11900000.00	0.00	0.00	11900000.00
				MH	TOT						0.00	0.00	11900000.00	0.00	0.00	11900000.00
									GRNT	TOT	0.00	0.00	161741361.00	0.00	0.00	161741361.00
										DIV	TOT	0.00	0.00	0.00	0.00	161741361.00
211	PROV DIV CHANDAU LI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15722188.00	0.00	0.00	26418159.00
				MH	TOT						0.00	0.00	15722188.00	0.00	0.00	26418159.00
			8782	00	102	01	01	xx	None		0.00	0.00	57365000.00	0.00	0.00	57365000.00
				MH	TOT						0.00	0.00	57365000.00	0.00	0.00	57365000.00
									GRNT	TOT	0.00	0.00	73087188.00	0.00	0.00	83783159.00
										DIV	TOT	0.00	0.00	0.00	0.00	83783159.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25910727.00	0.00	0.00	90054437.00
				MH	TOT						0.00	0.00	25910727.00	0.00	0.00	90054437.00
			8782	00	102	01	01	xx	None		0.00	0.00	4221000.00	0.00	0.00	4221000.00
				MH	TOT						0.00	0.00	4221000.00	0.00	0.00	4221000.00
									GRNT	TOT	0.00	0.00	30131727.00	0.00	0.00	94275437.00
										DIV	TOT	0.00	0.00	0.00	0.00	94275437.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3975000.00	0.00	0.00	3975000.00
				MH	TOT						0.00	0.00	3975000.00	0.00	0.00	3975000.00
									GRNT	TOT	0.00	0.00	3975000.00	0.00	0.00	3975000.00
										DIV	TOT	0.00	0.00	0.00	0.00	3975000.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5821298.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	5821298.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	5821298.00
										DIV	TOT	0.00	0.00	0.00	0.00	5821298.00
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	738625.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	738625.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
232	PROV DIV DEORIA	0000							GRNT TOT		0.00	0.00	0.00	0.00	0.00	738625.00
											0.00	0.00	0.00	0.00	0.00	738625.00
233	CONST DIV DEORIA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	28320.00	0.00	0.00	28320.00
											0.00	0.00	28320.00	0.00	0.00	28320.00
											0.00	0.00	219847000.00	0.00	0.00	219847000.00
											0.00	0.00	219847000.00	0.00	0.00	219847000.00
									GRNT TOT		0.00	0.00	219875320.00	0.00	0.00	219875320.00
											0.00	0.00	219875320.00	0.00	0.00	219875320.00
249	PROV DIV ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	1729896.00	0.00	0.00	1729896.00
											0.00	0.00	1729896.00	0.00	0.00	1729896.00
											0.00	0.00	1729896.00	0.00	0.00	1729896.00
											0.00	0.00	1729896.00	0.00	0.00	1729896.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	324590.00	0.00	0.00	324590.00
											0.00	0.00	324590.00	0.00	0.00	324590.00
											0.00	0.00	1306536.00	0.00	0.00	9234736.00
											0.00	0.00	1306536.00	0.00	0.00	9234736.00
											0.00	0.00	1631126.00	0.00	0.00	9559326.00
											0.00	0.00	1631126.00	0.00	0.00	9559326.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8061215.00	0.00	0.00	8360063.00
											0.00	0.00	8061215.00	0.00	0.00	8360063.00
											0.00	0.00	458640.00	0.00	0.00	3406361.00
											0.00	0.00	458640.00	0.00	0.00	3406361.00
											0.00	0.00	8519855.00	0.00	0.00	11766424.00
											0.00	0.00	8519855.00	0.00	0.00	11766424.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3736012.00	0.00	0.00	4656295.00
											0.00	0.00	3736012.00	0.00	0.00	4656295.00
											0.00	0.00	434480.00	0.00	0.00	3714480.00
											0.00	0.00	434480.00	0.00	0.00	3714480.00
											0.00	0.00	4170492.00	0.00	0.00	8370775.00
											0.00	0.00	4170492.00	0.00	0.00	8370775.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20832135.00	0.00	0.00	103997610.00
											0.00	0.00	20832135.00	0.00	0.00	103997610.00
											0.00	0.00	230000000.00	0.00	0.00	230160600.00
											0.00	0.00	230000000.00	0.00	0.00	230160600.00
											0.00	0.00	250832135.00	0.00	0.00	334158210.00
											0.00	0.00	250832135.00	0.00	0.00	334158210.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	395635924.00	0.00	0.00	600049436.00
											0.00	0.00	395635924.00	0.00	0.00	600049436.00
											0.00	0.00	375281988.00	0.00	0.00	375281988.00
											0.00	0.00	375281988.00	0.00	0.00	375281988.00
											0.00	0.00	770917912.00	0.00	0.00	975331424.00
											0.00	0.00	770917912.00	0.00	0.00	975331424.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16065376.00	0.00	0.00	16542086.00
											0.00	0.00	16065376.00	0.00	0.00	16542086.00
											0.00	0.00	0.00	0.00	0.00	36694000.00
											0.00	0.00	0.00	0.00	0.00	36694000.00
											0.00	0.00	16065376.00	0.00	0.00	53236086.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
263	E & M DIV FAIZABAD	DIV TOT									0.00	0.00	16065376.00	0.00	0.00	53236086.00
267	Construction	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166533.00	0.00	0.00	1165559.00
	Division 3 PWD, Ayodhya			MH TOT							0.00	0.00	166533.00	0.00	0.00	1165559.00
									GRNT TOT		0.00	0.00	166533.00	0.00	0.00	1165559.00
		DIV TOT									0.00	0.00	166533.00	0.00	0.00	1165559.00
268	Construction	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5105064.00	0.00	0.00	5105064.00
	Division IV PWD, Ayodhya			MH TOT							0.00	0.00	5105064.00	0.00	0.00	5105064.00
									GRNT TOT		0.00	0.00	5105064.00	0.00	0.00	5105064.00
		DIV TOT									0.00	0.00	5105064.00	0.00	0.00	5105064.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4625465.00	0.00	0.00	10120634.00
				MH TOT							0.00	0.00	4625465.00	0.00	0.00	10120634.00
			8782	00	102	01	01	xx	None		0.00	0.00	1014391.00	0.00	0.00	1014391.00
				MH TOT							0.00	0.00	1014391.00	0.00	0.00	1014391.00
									GRNT TOT		0.00	0.00	5639856.00	0.00	0.00	11135025.00
		DIV TOT									0.00	0.00	5639856.00	0.00	0.00	11135025.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	199299.00	0.00	0.00	199299.00
				MH TOT							0.00	0.00	199299.00	0.00	0.00	199299.00
			8782	00	102	01	01	xx	None		0.00	0.00	1080000.00	0.00	0.00	1080000.00
				MH TOT							0.00	0.00	1080000.00	0.00	0.00	1080000.00
									GRNT TOT		0.00	0.00	1279299.00	0.00	0.00	1279299.00
		DIV TOT									0.00	0.00	1279299.00	0.00	0.00	1279299.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72172.00	0.00	0.00	1934018.00
				MH TOT							0.00	0.00	72172.00	0.00	0.00	1934018.00
			8782	00	102	01	01	xx	None		0.00	0.00	3379000.00	0.00	0.00	3379000.00
				MH TOT							0.00	0.00	3379000.00	0.00	0.00	3379000.00
									GRNT TOT		0.00	0.00	3451172.00	0.00	0.00	5313018.00
		DIV TOT									0.00	0.00	3451172.00	0.00	0.00	5313018.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7300000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7300000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7300000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7300000.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1661093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1661093.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	14797966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14797966.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	16459059.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	16459059.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9954249.00	0.00	0.00	10690129.00
				MH TOT							0.00	0.00	9954249.00	0.00	0.00	10690129.00
			8782	00	102	01	01	xx	None		0.00	0.00	35828000.00	0.00	0.00	35828000.00
				MH TOT							0.00	0.00	35828000.00	0.00	0.00	35828000.00
									GRNT TOT		0.00	0.00	45782249.00	0.00	0.00	46518129.00
		DIV TOT									0.00	0.00	45782249.00	0.00	0.00	46518129.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5749798.00	0.00	0.00	9388030.00
				MH TOT							0.00	0.00	5749798.00	0.00	0.00	9388030.00
			8782	00	102	01	01	xx	None		0.00	0.00	8485896.00	0.00	0.00	40351025.00
				MH TOT							0.00	0.00	8485896.00	0.00	0.00	40351025.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
302	CONST DIV 2	0000									0.00	0.00	14235694.00	0.00	0.00	49739055.00
	GAZIABAD															
		DIV TOT							GRNT TOT		0.00	0.00	14235694.00	0.00	0.00	49739055.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	8251615.00	0.00	0.00	16289682.00
											0.00	0.00	8251615.00	0.00	0.00	16289682.00
											0.00	0.00	10140.00	0.00	0.00	10140.00
											0.00	0.00	10140.00	0.00	0.00	10140.00
									GRNT TOT		0.00	0.00	8261755.00	0.00	0.00	16299822.00
		DIV TOT									0.00	0.00	8261755.00	0.00	0.00	16299822.00
312	CONST DIV 1	0000	8782	00	102	01	01	XX	None		0.00	0.00	11019000.00	0.00	0.00	11019000.00
	GAZIPUR										0.00	0.00	11019000.00	0.00	0.00	11019000.00
											0.00	0.00	11019000.00	0.00	0.00	11019000.00
									GRNT TOT		0.00	0.00	11019000.00	0.00	0.00	11019000.00
		DIV TOT									0.00	0.00	11019000.00	0.00	0.00	11019000.00
315	CONST DIV 3PWD	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	1934436.00	0.00	0.00	5807308.00
	GAZIPUR										0.00	0.00	1934436.00	0.00	0.00	5807308.00
											0.00	0.00	171840.00	0.00	0.00	171840.00
											0.00	0.00	171840.00	0.00	0.00	171840.00
									GRNT TOT		0.00	0.00	2106276.00	0.00	0.00	5979148.00
		DIV TOT									0.00	0.00	2106276.00	0.00	0.00	5979148.00
321	PROV DIV GONDA	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	8396386.00	0.00	0.00	8396386.00
											0.00	0.00	8396386.00	0.00	0.00	8396386.00
											0.00	0.00	8396386.00	0.00	0.00	8396386.00
		DIV TOT									0.00	0.00	8396386.00	0.00	0.00	8396386.00
322	CONST DIV 2 GONDA	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	10119951.00	0.00	0.00	10119951.00
											0.00	0.00	10119951.00	0.00	0.00	10119951.00
											0.00	0.00	2771000.00	0.00	0.00	3771000.00
											0.00	0.00	2771000.00	0.00	0.00	3771000.00
									GRNT TOT		0.00	0.00	12890951.00	0.00	0.00	13890951.00
		DIV TOT									0.00	0.00	12890951.00	0.00	0.00	13890951.00
325	CONST DIV I PWD	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	3677385.00	0.00	0.00	3937488.00
	GONDA										0.00	0.00	3677385.00	0.00	0.00	3937488.00
											0.00	0.00	304600.00	0.00	0.00	304600.00
											0.00	0.00	304600.00	0.00	0.00	304600.00
									GRNT TOT		0.00	0.00	3981985.00	0.00	0.00	4242088.00
		DIV TOT									0.00	0.00	3981985.00	0.00	0.00	4242088.00
326	ELEC/MECH DIV PWD	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	41388572.00	0.00	0.00	41388572.00
	GONDA										0.00	0.00	41388572.00	0.00	0.00	41388572.00
											0.00	0.00	20714536.00	0.00	0.00	20714536.00
											0.00	0.00	20714536.00	0.00	0.00	20714536.00
									GRNT TOT		0.00	0.00	62103108.00	0.00	0.00	62103108.00
		DIV TOT									0.00	0.00	62103108.00	0.00	0.00	62103108.00
330	CONST DIV-1(BHAWAN)	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	245998814.00	0.00	0.00	359099352.00
	PWD GORAKHPUR										0.00	0.00	245998814.00	0.00	0.00	359099352.00
											0.00	0.00	258300000.00	0.00	0.00	258300000.00
											0.00	0.00	258300000.00	0.00	0.00	258300000.00
									GRNT TOT		0.00	0.00	504298814.00	0.00	0.00	617399352.00
		DIV TOT									0.00	0.00	504298814.00	0.00	0.00	617399352.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	226260.00	0.00	0.00	226260.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
331	PROV DIV GORAKHPUR	0000	8443	MH TOT							0.00	0.00	226260.00	0.00	0.00	226260.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1251218.00	0.00	0.00	1251218.00
				MH TOT							0.00	0.00	1251218.00	0.00	0.00	1251218.00
			GRNT TOT					0.00	0.00	1677478.00	0.00	0.00	1677478.00			
			DIV TOT											0.00	0.00	1677478.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	386994664.00	0.00	0.00	562493012.00
				MH TOT							0.00	0.00	386994664.00	0.00	0.00	562493012.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	139794.00	
			GRNT TOT					0.00	0.00	386994664.00	0.00	0.00	562632806.00			
			DIV TOT											0.00	0.00	386994664.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56726784.00	0.00	0.00	137694323.00
				MH TOT							0.00	0.00	56726784.00	0.00	0.00	137694323.00
				8782	00	102	01	01	xx	None		0.00	0.00	26940800.00	0.00	0.00
			MH TOT							0.00	0.00	26940800.00	0.00	0.00	104431200.00	
			GRNT TOT					0.00	0.00	83667584.00	0.00	0.00	242125523.00			
			DIV TOT											0.00	0.00	83667584.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	788714.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	788714.00
				8782	00	102	01	01	xx	None		0.00	0.00	10031000.00	0.00	0.00
			MH TOT							0.00	0.00	10031000.00	0.00	0.00	10031000.00	
			GRNT TOT					0.00	0.00	10031000.00	0.00	0.00	10819714.00			
			DIV TOT											0.00	0.00	10031000.00
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2300.00	0.00	0.00	2300.00
				MH TOT							0.00	0.00	2300.00	0.00	0.00	2300.00
				GRNT TOT					0.00	0.00	2300.00	0.00	0.00	2300.00		
			DIV TOT											0.00	0.00	2300.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6454521.00	0.00	0.00	18519688.00
				MH TOT							0.00	0.00	6454521.00	0.00	0.00	18519688.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	21827400.00	
			GRNT TOT					0.00	0.00	6454521.00	0.00	0.00	40347088.00			
			DIV TOT											0.00	0.00	6454521.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15134410.00	0.00	0.00	15134410.00
				MH TOT							0.00	0.00	15134410.00	0.00	0.00	15134410.00
				8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00
			MH TOT							0.00	0.00	0.00	0.00	0.00	16067500.00	
			GRNT TOT					0.00	0.00	15134410.00	0.00	0.00	31201910.00			
			DIV TOT											0.00	0.00	15134410.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2197880.00	0.00	0.00	4036552.00
				MH TOT							0.00	0.00	2197880.00	0.00	0.00	4036552.00
				GRNT TOT					0.00	0.00	2197880.00	0.00	0.00	4036552.00		
			DIV TOT											0.00	0.00	2197880.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	469001.00	0.00	0.00	482897.00
				MH TOT							0.00	0.00	469001.00	0.00	0.00	482897.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0000							GRNT TOT		0.00	0.00	469001.00	0.00	0.00	482897.00
		DIV TOT									0.00	0.00	469001.00	0.00	0.00	482897.00
366	PROV DIV ORAI	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	83485324.00	0.00	0.00	83485324.00
	JALAUN			MH TOT							0.00	0.00	83485324.00	0.00	0.00	83485324.00
									GRNT TOT		0.00	0.00	83485324.00	0.00	0.00	83485324.00
		DIV TOT									0.00	0.00	83485324.00	0.00	0.00	83485324.00
368	CONST DIV 3 ORAI	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	923408.00	0.00	0.00	923408.00
	JALAUN			MH TOT							0.00	0.00	923408.00	0.00	0.00	923408.00
									GRNT TOT		0.00	0.00	923408.00	0.00	0.00	923408.00
		DIV TOT									0.00	0.00	923408.00	0.00	0.00	923408.00
369	CONST DIV I PWD	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	7250508.00	0.00	0.00	16436671.00
	ORAI			MH TOT							0.00	0.00	7250508.00	0.00	0.00	16436671.00
									GRNT TOT		0.00	0.00	7250508.00	0.00	0.00	16436671.00
		DIV TOT									0.00	0.00	7250508.00	0.00	0.00	16436671.00
376	PROV DIV JAUNPUR	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	1297436.00	0.00	0.00	1348077.00
				MH TOT							0.00	0.00	1297436.00	0.00	0.00	1348077.00
			8782	00	102	01	01	XX	None		0.00	0.00	21072.00	0.00	0.00	12414522.00
				MH TOT							0.00	0.00	21072.00	0.00	0.00	12414522.00
									GRNT TOT		0.00	0.00	1318508.00	0.00	0.00	13762599.00
		DIV TOT									0.00	0.00	1318508.00	0.00	0.00	13762599.00
387	PROV DIV JHANSI	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	830550.00	0.00	0.00	900550.00
				MH TOT							0.00	0.00	830550.00	0.00	0.00	900550.00
			8782	00	102	01	01	XX	None		0.00	0.00	39600.00	0.00	0.00	39600.00
				MH TOT							0.00	0.00	39600.00	0.00	0.00	39600.00
									GRNT TOT		0.00	0.00	870150.00	0.00	0.00	940150.00
		DIV TOT									0.00	0.00	870150.00	0.00	0.00	940150.00
389	CONST DIV 3 PWD	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	7746426.00	0.00	0.00	7766426.00
	JHANSI			MH TOT							0.00	0.00	7746426.00	0.00	0.00	7766426.00
			8782	00	102	01	01	XX	None		0.00	0.00	0.00	0.00	0.00	148500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	148500.00
									GRNT TOT		0.00	0.00	7746426.00	0.00	0.00	7914926.00
		DIV TOT									0.00	0.00	7746426.00	0.00	0.00	7914926.00
391	ELECT & MECH DIV	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	10586183.00	0.00	0.00	12032787.00
	JHANSI			MH TOT							0.00	0.00	10586183.00	0.00	0.00	12032787.00
			8782	00	102	01	01	XX	None		0.00	0.00	12320000.00	0.00	0.00	38878000.00
				MH TOT							0.00	0.00	12320000.00	0.00	0.00	38878000.00
									GRNT TOT		0.00	0.00	22906183.00	0.00	0.00	50910787.00
		DIV TOT									0.00	0.00	22906183.00	0.00	0.00	50910787.00
395	CONST DIV-(BLDG)DIV	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	37452710.00	0.00	0.00	42952320.00
	PWD JHANSI			MH TOT							0.00	0.00	37452710.00	0.00	0.00	42952320.00
			8782	00	102	01	01	XX	None		0.00	0.00	0.00	0.00	0.00	153964000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	153964000.00
									GRNT TOT		0.00	0.00	37452710.00	0.00	0.00	196916320.00
		DIV TOT									0.00	0.00	37452710.00	0.00	0.00	196916320.00
401	PROV DIV AMROHA	0000	8443	00	108	XX	XX	XX	None		0.00	0.00	1043446.00	0.00	0.00	6991089.00
	JYOTIYA F NAGAR			MH TOT							0.00	0.00	1043446.00	0.00	0.00	6991089.00
									GRNT TOT		0.00	0.00	1043446.00	0.00	0.00	6991089.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
401	PROV DIV AMROHA JYOTIYA F NAGAR	DIV TOT									0.00	0.00	1043446.00	0.00	0.00	6991089.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2251071.00	0.00	0.00	2251071.00
				MH TOT							0.00	0.00	2251071.00	0.00	0.00	2251071.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	2251071.00	0.00	0.00	4251071.00
		DIV TOT									0.00	0.00	2251071.00	0.00	0.00	4251071.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	451469.00	0.00	0.00	451469.00
				MH TOT							0.00	0.00	451469.00	0.00	0.00	451469.00
			8782	00	102	01	01	xx	None		0.00	0.00	118800.00	0.00	0.00	118800.00
				MH TOT							0.00	0.00	118800.00	0.00	0.00	118800.00
									GRNT TOT		0.00	0.00	570269.00	0.00	0.00	570269.00
		DIV TOT									0.00	0.00	570269.00	0.00	0.00	570269.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	830784.00	0.00	0.00	830784.00
				MH TOT							0.00	0.00	830784.00	0.00	0.00	830784.00
									GRNT TOT		0.00	0.00	830784.00	0.00	0.00	830784.00
		DIV TOT									0.00	0.00	830784.00	0.00	0.00	830784.00
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	22135825.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	22135825.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	22135825.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	22135825.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53619638.00	0.00	0.00	56241924.00
				MH TOT							0.00	0.00	53619638.00	0.00	0.00	56241924.00
			8782	00	102	01	01	xx	None		0.00	0.00	758998421.00	0.00	0.00	759070241.00
				MH TOT							0.00	0.00	758998421.00	0.00	0.00	759070241.00
									GRNT TOT		0.00	0.00	812618059.00	0.00	0.00	815312165.00
		DIV TOT									0.00	0.00	812618059.00	0.00	0.00	815312165.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1144803.00	0.00	0.00	2507750.00
				MH TOT							0.00	0.00	1144803.00	0.00	0.00	2507750.00
									GRNT TOT		0.00	0.00	1144803.00	0.00	0.00	2507750.00
		DIV TOT									0.00	0.00	1144803.00	0.00	0.00	2507750.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	182234149.00	0.00	0.00	184467751.00
				MH TOT							0.00	0.00	182234149.00	0.00	0.00	184467751.00
			8782	00	102	01	01	xx	None		0.00	0.00	198576.00	0.00	0.00	198576.00
				MH TOT							0.00	0.00	198576.00	0.00	0.00	198576.00
									GRNT TOT		0.00	0.00	182432725.00	0.00	0.00	184666327.00
		DIV TOT									0.00	0.00	182432725.00	0.00	0.00	184666327.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	199627.00	0.00	0.00	1822755.00
				MH TOT							0.00	0.00	199627.00	0.00	0.00	1822755.00
			8782	00	102	01	01	xx	None		0.00	0.00	47908000.00	0.00	0.00	47908000.00
				MH TOT							0.00	0.00	47908000.00	0.00	0.00	47908000.00
									GRNT TOT		0.00	0.00	48107627.00	0.00	0.00	49730755.00
		DIV TOT									0.00	0.00	48107627.00	0.00	0.00	49730755.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13845990.00	0.00	0.00	15672689.00
				MH TOT							0.00	0.00	13845990.00	0.00	0.00	15672689.00
			8782	00	102	01	01	xx	None		0.00	0.00	7620000.00	0.00	0.00	39161000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
419	TY ELECT & MECH	0000	8782	MH TOT							0.00	0.00	7620000.00	0.00	0.00	39161000.00	
	DIV KANPUR	GRNT TOT									0.00	0.00	21465990.00	0.00	0.00	54833689.00	
		DIV TOT										0.00	0.00	21465990.00	0.00	0.00	54833689.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48017634.00	0.00	0.00	55787560.00	
				MH TOT							0.00	0.00	48017634.00	0.00	0.00	55787560.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	17000.00	0.00	0.00	17000.00	
				MH TOT							0.00	0.00	17000.00	0.00	0.00	17000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	44404000.00	0.00	0.00	44404000.00	
				MH TOT							0.00	0.00	44404000.00	0.00	0.00	44404000.00	
		GRNT TOT									0.00	0.00	92438634.00	0.00	0.00	100208560.00	
		DIV TOT										0.00	0.00	92438634.00	0.00	0.00	100208560.00
427	Const. Div PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2399777.00	0.00	0.00	4986229.00	
	Kaushambi			MH TOT							0.00	0.00	2399777.00	0.00	0.00	4986229.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1863000.00	0.00	0.00	1863000.00	
				MH TOT							0.00	0.00	1863000.00	0.00	0.00	1863000.00	
		GRNT TOT									0.00	0.00	4262777.00	0.00	0.00	6849229.00	
		DIV TOT										0.00	0.00	4262777.00	0.00	0.00	6849229.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	414136.00	0.00	0.00	414136.00	
				MH TOT							0.00	0.00	414136.00	0.00	0.00	414136.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1078.00	0.00	0.00	1210078.00	
				MH TOT							0.00	0.00	1078.00	0.00	0.00	1210078.00	
		GRNT TOT									0.00	0.00	415214.00	0.00	0.00	1624214.00	
		0058	5054	03	799	04	04	37	Plan		-1078.00	0.00	-1078.00	-1078.00	0.00	-1078.00	
				MH TOT							-1078.00	0.00	-1078.00	-1078.00	0.00	-1078.00	
		GRNT TOT									-1078.00	0.00	-1078.00	-1078.00	0.00	-1078.00	
		DIV TOT										-1078.00	0.00	414136.00	-1078.00	0.00	1623136.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4931985.00	0.00	0.00	4931985.00	
				MH TOT							0.00	0.00	4931985.00	0.00	0.00	4931985.00	
		GRNT TOT									0.00	0.00	4931985.00	0.00	0.00	4931985.00	
		DIV TOT										0.00	0.00	4931985.00	0.00	0.00	4931985.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5182078.00	0.00	0.00	5182078.00	
				MH TOT							0.00	0.00	5182078.00	0.00	0.00	5182078.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2967000.00	0.00	0.00	2967000.00	
				MH TOT							0.00	0.00	2967000.00	0.00	0.00	2967000.00	
		GRNT TOT									0.00	0.00	8149078.00	0.00	0.00	8149078.00	
		DIV TOT										0.00	0.00	8149078.00	0.00	0.00	8149078.00
442	CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1211683.00	0.00	0.00	5854187.00	
	KUSHINAGAR			MH TOT							0.00	0.00	1211683.00	0.00	0.00	5854187.00	
		GRNT TOT									0.00	0.00	1211683.00	0.00	0.00	5854187.00	
		DIV TOT										0.00	0.00	1211683.00	0.00	0.00	5854187.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2824741.00	0.00	0.00	5534147.00	
				MH TOT							0.00	0.00	2824741.00	0.00	0.00	5534147.00	
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00	
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00	
		GRNT TOT									0.00	0.00	3124741.00	0.00	0.00	5834147.00	
		DIV TOT										0.00	0.00	3124741.00	0.00	0.00	5834147.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3227052.00	0.00	0.00	3227052.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
448	CONST DIV LALITPUR	0000	8443	MH	TOT						0.00	0.00	3227052.00	0.00	0.00	3227052.00
									GRNT	TOT	0.00	0.00	3227052.00	0.00	0.00	3227052.00
										DIV	TOT	0.00	0.00	3227052.00	0.00	3227052.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32584965.00	0.00	0.00	48978125.00
				MH	TOT						0.00	0.00	32584965.00	0.00	0.00	48978125.00
			8782	00	102	01	01	xx	None		0.00	0.00	62665213.00	0.00	0.00	209318389.00
				MH	TOT						0.00	0.00	62665213.00	0.00	0.00	209318389.00
									GRNT	TOT	0.00	0.00	95250178.00	0.00	0.00	258296514.00
										DIV	TOT	0.00	0.00	95250178.00	0.00	258296514.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	519427480.00	0.00	0.00	608231987.00
				MH	TOT						0.00	0.00	519427480.00	0.00	0.00	608231987.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	37150.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	37150.00
			8782	00	102	01	01	xx	None		0.00	0.00	50544714.00	0.00	0.00	106668447.00
				MH	TOT						0.00	0.00	50544714.00	0.00	0.00	106668447.00
									GRNT	TOT	0.00	0.00	569972194.00	0.00	0.00	714937584.00
										DIV	TOT	0.00	0.00	569972194.00	0.00	714937584.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	703203113.00	0.00	0.00	881128563.00
				MH	TOT						0.00	0.00	703203113.00	0.00	0.00	881128563.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	24958.00	0.00	0.00	24958.00
				MH	TOT						0.00	0.00	24958.00	0.00	0.00	24958.00
			8782	00	102	01	01	xx	None		0.00	0.00	153902350.00	0.00	0.00	904387046.00
				MH	TOT						0.00	0.00	153902350.00	0.00	0.00	904387046.00
									GRNT	TOT	0.00	0.00	857130421.00	0.00	0.00	1785540567.00
										DIV	TOT	0.00	0.00	857130421.00	0.00	1785540567.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3603986.00	0.00	0.00	71184982.00
				MH	TOT						0.00	0.00	3603986.00	0.00	0.00	71184982.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	41769000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	41769000.00
									GRNT	TOT	0.00	0.00	3603986.00	0.00	0.00	112953982.00
										DIV	TOT	0.00	0.00	3603986.00	0.00	112953982.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39687138.00	0.00	0.00	67920385.00
				MH	TOT						0.00	0.00	39687138.00	0.00	0.00	67920385.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95755000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	95755000.00
									GRNT	TOT	0.00	0.00	39687138.00	0.00	0.00	163675385.00
										DIV	TOT	0.00	0.00	39687138.00	0.00	163675385.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11267961.00	0.00	0.00	12084049.00
				MH	TOT						0.00	0.00	11267961.00	0.00	0.00	12084049.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18696000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	18696000.00
									GRNT	TOT	0.00	0.00	11267961.00	0.00	0.00	30780049.00
										DIV	TOT	0.00	0.00	11267961.00	0.00	30780049.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7007417.00	0.00	0.00	29199170.00
				MH	TOT						0.00	0.00	7007417.00	0.00	0.00	29199170.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15594000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	15594000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
468	TY MECH DIV 2	0000							GRNT TOT		0.00	0.00	7007417.00	0.00	0.00	44793170.00	
	LUCKNOW	DIV TOT										0.00	0.00	7007417.00	0.00	0.00	44793170.00
470	TY DCU MAINT/EL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7138943.00	0.00	0.00	30917263.00	
	LUCKNOW			MH TOT							0.00	0.00	7138943.00	0.00	0.00	30917263.00	
			8782	00	102	01	01	xx	None		0.00	0.00	30943859.00	0.00	0.00	30943859.00	
				MH TOT							0.00	0.00	30943859.00	0.00	0.00	30943859.00	
				GRNT TOT							0.00	0.00	38082802.00	0.00	0.00	61861122.00	
		DIV TOT										0.00	0.00	38082802.00	0.00	0.00	61861122.00
472	TY DCU (E/M)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93396951.00	0.00	0.00	119937095.00	
	LUCKNOW			MH TOT							0.00	0.00	93396951.00	0.00	0.00	119937095.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1800119221.00	0.00	0.00	2224411433.00	
				MH TOT							0.00	0.00	1800119221.00	0.00	0.00	2224411433.00	
				GRNT TOT							0.00	0.00	1893516172.00	0.00	0.00	2344348528.00	
		DIV TOT										0.00	0.00	1893516172.00	0.00	0.00	2344348528.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	188561941.00	0.00	0.00	621338165.00	
				MH TOT							0.00	0.00	188561941.00	0.00	0.00	621338165.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26294079.00	0.00	0.00	827500784.00	
				MH TOT							0.00	0.00	26294079.00	0.00	0.00	827500784.00	
				GRNT TOT							0.00	0.00	214856020.00	0.00	0.00	1448838949.00	
		DIV TOT										0.00	0.00	214856020.00	0.00	0.00	1448838949.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12701771.00	0.00	0.00	31386107.00	
				MH TOT							0.00	0.00	12701771.00	0.00	0.00	31386107.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63694000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	63694000.00	
				GRNT TOT							0.00	0.00	12701771.00	0.00	0.00	95080107.00	
		DIV TOT										0.00	0.00	12701771.00	0.00	0.00	95080107.00
478	TY MAINT DIV 3	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8279579.00	0.00	0.00	50745290.00	
	LUCKNOW			MH TOT							0.00	0.00	8279579.00	0.00	0.00	50745290.00	
			8782	00	102	01	01	xx	None		0.00	0.00	427860000.00	0.00	0.00	470883500.00	
				MH TOT							0.00	0.00	427860000.00	0.00	0.00	470883500.00	
				GRNT TOT							0.00	0.00	436139579.00	0.00	0.00	521628790.00	
		DIV TOT										0.00	0.00	436139579.00	0.00	0.00	521628790.00
479	RESEARCH INST(PWD)	0000	8782	00	102	01	01	xx	None		0.00	0.00	228448.00	0.00	0.00	550370.00	
	LUCKNOW			MH TOT							0.00	0.00	228448.00	0.00	0.00	550370.00	
				GRNT TOT							0.00	0.00	228448.00	0.00	0.00	550370.00	
		DIV TOT										0.00	0.00	228448.00	0.00	0.00	550370.00
485	Bhawan Prakosth	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1422035314.00	0.00	0.00	3801665314.00	
	Khand, P.W.D.,			MH TOT							0.00	0.00	1422035314.00	0.00	0.00	3801665314.00	
	Lucknow		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6870992314.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	6870992314.00	
				GRNT TOT							0.00	0.00	1422035314.00	0.00	0.00	10672657628.00	
		DIV TOT										0.00	0.00	1422035314.00	0.00	0.00	10672657628.00
486	C.D. -4 (BHAWAN) PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	65522620.00	0.00	0.00	77728657.00	
	Lucknow			MH TOT							0.00	0.00	65522620.00	0.00	0.00	77728657.00	
			8782	00	102	01	01	xx	None		0.00	0.00	402037000.00	0.00	0.00	402037000.00	
				MH TOT							0.00	0.00	402037000.00	0.00	0.00	402037000.00	
				GRNT TOT							0.00	0.00	467559620.00	0.00	0.00	479765657.00	

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
486	C.D.-4 (BHAWAN) PWD Lucknow	DIV TOT									0.00	0.00	467559620.00	0.00	0.00	479765657.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2010418.00	0.00	0.00	6207111.00
				MH TOT							0.00	0.00	2010418.00	0.00	0.00	6207111.00
			8782	00	102	01	01	xx	None		0.00	0.00	23492000.00	0.00	0.00	37152000.00
				MH TOT							0.00	0.00	23492000.00	0.00	0.00	37152000.00
									GRNT TOT		0.00	0.00	25502418.00	0.00	0.00	43359111.00
		DIV TOT									0.00	0.00	25502418.00	0.00	0.00	43359111.00
506	PROV DIV MAHARAJGANJ	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7222000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7222000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7222000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7222000.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1177842.00	0.00	0.00	1177842.00
				MH TOT							0.00	0.00	1177842.00	0.00	0.00	1177842.00
									GRNT TOT		0.00	0.00	1177842.00	0.00	0.00	1177842.00
		DIV TOT									0.00	0.00	1177842.00	0.00	0.00	1177842.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	233040.00	0.00	0.00	526510.00
				MH TOT							0.00	0.00	233040.00	0.00	0.00	526510.00
									GRNT TOT		0.00	0.00	233040.00	0.00	0.00	526510.00
		DIV TOT									0.00	0.00	233040.00	0.00	0.00	526510.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2210441.00	0.00	0.00	2210441.00
				MH TOT							0.00	0.00	2210441.00	0.00	0.00	2210441.00
									GRNT TOT		0.00	0.00	2210441.00	0.00	0.00	2210441.00
		DIV TOT									0.00	0.00	2210441.00	0.00	0.00	2210441.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5259900.00	0.00	0.00	5259900.00
				MH TOT							0.00	0.00	5259900.00	0.00	0.00	5259900.00
									GRNT TOT		0.00	0.00	5259900.00	0.00	0.00	5259900.00
		DIV TOT									0.00	0.00	5259900.00	0.00	0.00	5259900.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	282000.00	0.00	0.00	282000.00
				MH TOT							0.00	0.00	282000.00	0.00	0.00	282000.00
									GRNT TOT		0.00	0.00	282000.00	0.00	0.00	282000.00
		DIV TOT									0.00	0.00	282000.00	0.00	0.00	282000.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	401550.00	0.00	0.00	401550.00
				MH TOT							0.00	0.00	401550.00	0.00	0.00	401550.00
									GRNT TOT		0.00	0.00	401550.00	0.00	0.00	401550.00
		DIV TOT									0.00	0.00	401550.00	0.00	0.00	401550.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12311347.00	0.00	0.00	12311347.00
				MH TOT							0.00	0.00	12311347.00	0.00	0.00	12311347.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4907000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4907000.00
									GRNT TOT		0.00	0.00	12311347.00	0.00	0.00	17218347.00
		DIV TOT									0.00	0.00	12311347.00	0.00	0.00	17218347.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None		0.00	0.00	26421000.00	0.00	0.00	26421000.00
				MH TOT							0.00	0.00	26421000.00	0.00	0.00	26421000.00
									GRNT TOT		0.00	0.00	26421000.00	0.00	0.00	26421000.00
		DIV TOT									0.00	0.00	26421000.00	0.00	0.00	26421000.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2001917.00	0.00	0.00	2001917.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
543	C.D., PWD, MAU	0000	8443	MH TOT							0.00	0.00	2001917.00	0.00	0.00	2001917.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3776.00	0.00	0.00	3776.00
				MH TOT							0.00	0.00	3776.00	0.00	0.00	3776.00
									GRNT TOT		0.00	0.00	2005693.00	0.00	0.00	2005693.00
				DIV TOT							0.00	0.00	2005693.00	0.00	0.00	2005693.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10990423.00	0.00	0.00	11701418.00
				MH TOT							0.00	0.00	10990423.00	0.00	0.00	11701418.00
			8782	00	102	01	01	xx	None		0.00	0.00	170684.00	0.00	0.00	345178.00
				MH TOT							0.00	0.00	170684.00	0.00	0.00	345178.00
									GRNT TOT		0.00	0.00	11161107.00	0.00	0.00	12046596.00
				DIV TOT							0.00	0.00	11161107.00	0.00	0.00	12046596.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	682734099.00	0.00	0.00	914574293.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	5764887.00	0.00	0.00	5764887.00
				MH TOT							0.00	0.00	688498986.00	0.00	0.00	920339180.00
			8782	00	102	01	01	xx	None		0.00	0.00	209615000.00	0.00	0.00	1368605535.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	-5764887.00	0.00	0.00	-5764887.00
				MH TOT							0.00	0.00	203850113.00	0.00	0.00	1362840648.00
									GRNT TOT		0.00	0.00	892349099.00	0.00	0.00	2283179828.00
				DIV TOT							0.00	0.00	892349099.00	0.00	0.00	2283179828.00
554	ELECT &MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	827182.00	0.00	0.00	3797076.00
				MH TOT							0.00	0.00	827182.00	0.00	0.00	3797076.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17732000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17732000.00
									GRNT TOT		0.00	0.00	827182.00	0.00	0.00	21529076.00
				DIV TOT							0.00	0.00	827182.00	0.00	0.00	21529076.00
556	CONST DIV MEERUT	0000	8782	00	102	01	01	xx	None		0.00	0.00	674370.00	0.00	0.00	674370.00
				MH TOT							0.00	0.00	674370.00	0.00	0.00	674370.00
									GRNT TOT		0.00	0.00	674370.00	0.00	0.00	674370.00
				DIV TOT							0.00	0.00	674370.00	0.00	0.00	674370.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2714057.00	0.00	0.00	12498859.00
				MH TOT							0.00	0.00	2714057.00	0.00	0.00	12498859.00
									GRNT TOT		0.00	0.00	2714057.00	0.00	0.00	12498859.00
				DIV TOT							0.00	0.00	2714057.00	0.00	0.00	12498859.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103004965.00	0.00	0.00	198757909.00
				MH TOT							0.00	0.00	103004965.00	0.00	0.00	198757909.00
			8782	00	102	01	01	xx	None		0.00	0.00	232132500.00	0.00	0.00	232132500.00
				MH TOT							0.00	0.00	232132500.00	0.00	0.00	232132500.00
									GRNT TOT		0.00	0.00	335137465.00	0.00	0.00	430890409.00
				DIV TOT							0.00	0.00	335137465.00	0.00	0.00	430890409.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270907891.00	0.00	0.00	395595898.00
				MH TOT							0.00	0.00	270907891.00	0.00	0.00	395595898.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	45010.00	0.00	0.00	45010.00
				MH TOT							0.00	0.00	45010.00	0.00	0.00	45010.00
			8782	00	102	01	01	xx	None		0.00	0.00	148422000.00	0.00	0.00	194954000.00
				MH TOT							0.00	0.00	148422000.00	0.00	0.00	194954000.00
									GRNT TOT		0.00	0.00	419374901.00	0.00	0.00	590594908.00
				DIV TOT							0.00	0.00	419374901.00	0.00	0.00	590594908.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7428630.00	0.00	0.00	14696014.00
				MH TOT							0.00	0.00	7428630.00	0.00	0.00	14696014.00
						GRNT TOT					0.00	0.00	7428630.00	0.00	0.00	14696014.00
		DIV TOT									0.00	0.00	7428630.00	0.00	0.00	14696014.00
577	TY ELECT &MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17296510.00	0.00	0.00	40356131.00
				MH TOT							0.00	0.00	17296510.00	0.00	0.00	40356131.00
			8782	00	102	01	01	xx	None		0.00	0.00	14784000.00	0.00	0.00	49117023.00
				MH TOT							0.00	0.00	14784000.00	0.00	0.00	49117023.00
						GRNT TOT					0.00	0.00	32080510.00	0.00	0.00	89473154.00
		DIV TOT									0.00	0.00	32080510.00	0.00	0.00	89473154.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5329986.00	0.00	0.00	5329986.00
				MH TOT							0.00	0.00	5329986.00	0.00	0.00	5329986.00
			8782	00	102	01	01	xx	None		0.00	0.00	30140380.00	0.00	0.00	65963830.00
				MH TOT							0.00	0.00	30140380.00	0.00	0.00	65963830.00
						GRNT TOT					0.00	0.00	35470366.00	0.00	0.00	71293816.00
		DIV TOT									0.00	0.00	35470366.00	0.00	0.00	71293816.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	217365.00	0.00	0.00	223283.00
				MH TOT							0.00	0.00	217365.00	0.00	0.00	223283.00
						GRNT TOT					0.00	0.00	217365.00	0.00	0.00	223283.00
		DIV TOT									0.00	0.00	217365.00	0.00	0.00	223283.00
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1125000.00	0.00	0.00	1125000.00
				MH TOT							0.00	0.00	1125000.00	0.00	0.00	1125000.00
						GRNT TOT					0.00	0.00	1125000.00	0.00	0.00	1125000.00
		DIV TOT									0.00	0.00	1125000.00	0.00	0.00	1125000.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1399966.00	0.00	0.00	1399966.00
				MH TOT							0.00	0.00	1399966.00	0.00	0.00	1399966.00
			8782	00	102	01	01	xx	None		0.00	0.00	11400000.00	0.00	0.00	11400000.00
				MH TOT							0.00	0.00	11400000.00	0.00	0.00	11400000.00
						GRNT TOT					0.00	0.00	12799966.00	0.00	0.00	12799966.00
		DIV TOT									0.00	0.00	12799966.00	0.00	0.00	12799966.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14228550.00	0.00	0.00	14228550.00
				MH TOT							0.00	0.00	14228550.00	0.00	0.00	14228550.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16321480.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	16321480.00
						GRNT TOT					0.00	0.00	14228550.00	0.00	0.00	30550030.00
		DIV TOT									0.00	0.00	14228550.00	0.00	0.00	30550030.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	288359.00	0.00	0.00	288359.00
				MH TOT							0.00	0.00	288359.00	0.00	0.00	288359.00
						GRNT TOT					0.00	0.00	288359.00	0.00	0.00	288359.00
		DIV TOT									0.00	0.00	288359.00	0.00	0.00	288359.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11129857.00	0.00	0.00	11129857.00
				MH TOT							0.00	0.00	11129857.00	0.00	0.00	11129857.00
			8782	00	102	01	01	xx	None		0.00	0.00	70210000.00	0.00	0.00	70210000.00
				MH TOT							0.00	0.00	70210000.00	0.00	0.00	70210000.00
						GRNT TOT					0.00	0.00	81339857.00	0.00	0.00	81339857.00
		DIV TOT									0.00	0.00	81339857.00	0.00	0.00	81339857.00
671	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3907164.00	0.00	0.00	10913328.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
671	PROV DIV	0000	8443	MH TOT							0.00	0.00	3907164.00	0.00	0.00	10913328.00
	RAIBAREILLY		8782	00	102	01	01	xx	None		0.00	0.00	1645000.00	0.00	0.00	1645000.00
				MH TOT							0.00	0.00	1645000.00	0.00	0.00	1645000.00
									GRNT TOT		0.00	0.00	5552164.00	0.00	0.00	12558328.00
		DIV TOT									0.00	0.00	5552164.00	0.00	0.00	12558328.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3774617.00	0.00	0.00	8851415.00
				MH TOT							0.00	0.00	3774617.00	0.00	0.00	8851415.00
									GRNT TOT		0.00	0.00	3774617.00	0.00	0.00	8851415.00
		DIV TOT									0.00	0.00	3774617.00	0.00	0.00	8851415.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	593377.00	0.00	0.00	13348621.00
				MH TOT							0.00	0.00	593377.00	0.00	0.00	13348621.00
									GRNT TOT		0.00	0.00	593377.00	0.00	0.00	13348621.00
		DIV TOT									0.00	0.00	593377.00	0.00	0.00	13348621.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	772341.00	0.00	0.00	772341.00
				MH TOT							0.00	0.00	772341.00	0.00	0.00	772341.00
			8782	00	102	01	01	xx	None		0.00	0.00	5534000.00	0.00	0.00	32672000.00
				MH TOT							0.00	0.00	5534000.00	0.00	0.00	32672000.00
									GRNT TOT		0.00	0.00	6306341.00	0.00	0.00	33444341.00
		DIV TOT									0.00	0.00	6306341.00	0.00	0.00	33444341.00
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56133632.00	0.00	0.00	69675545.00
				MH TOT							0.00	0.00	56133632.00	0.00	0.00	69675545.00
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	16640000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	16640000.00
									GRNT TOT		0.00	0.00	58133632.00	0.00	0.00	86315545.00
		DIV TOT									0.00	0.00	58133632.00	0.00	0.00	86315545.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	295392570.00	0.00	0.00	434885776.00
				MH TOT							0.00	0.00	295392570.00	0.00	0.00	434885776.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	111655000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	111655000.00
									GRNT TOT		0.00	0.00	295392570.00	0.00	0.00	546540776.00
		DIV TOT									0.00	0.00	295392570.00	0.00	0.00	546540776.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1792752.00	0.00	0.00	1792752.00
				MH TOT							0.00	0.00	1792752.00	0.00	0.00	1792752.00
			8782	00	102	01	01	xx	None		0.00	0.00	42224000.00	0.00	0.00	42224000.00
				MH TOT							0.00	0.00	42224000.00	0.00	0.00	42224000.00
									GRNT TOT		0.00	0.00	44016752.00	0.00	0.00	44016752.00
		DIV TOT									0.00	0.00	44016752.00	0.00	0.00	44016752.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	398570.00	0.00	0.00	398570.00
				MH TOT							0.00	0.00	398570.00	0.00	0.00	398570.00
									GRNT TOT		0.00	0.00	398570.00	0.00	0.00	398570.00
		DIV TOT									0.00	0.00	398570.00	0.00	0.00	398570.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13411200.00	0.00	0.00	14266083.00
				MH TOT							0.00	0.00	13411200.00	0.00	0.00	14266083.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	25000.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	25000.00
			8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	1000000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
732	CONST DIV I PWD	0000							GRNT TOT		0.00	0.00	14426200.00	0.00	0.00	15291083.00
	SIDDHARTHANAGAR (HEADQUARTERS ETA)	DIV TOT									0.00	0.00	14426200.00	0.00	0.00	15291083.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	189474693.00	0.00	0.00	189474693.00
				MH TOT							0.00	0.00	189474693.00	0.00	0.00	189474693.00
			8782	00	102	01	01	xx	None		0.00	0.00	200000000.00	0.00	0.00	200000000.00
				MH TOT							0.00	0.00	200000000.00	0.00	0.00	200000000.00
									GRNT TOT		0.00	0.00	389474693.00	0.00	0.00	389474693.00
		DIV TOT									0.00	0.00	389474693.00	0.00	0.00	389474693.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5068901.00	0.00	0.00	6550010.00
				MH TOT							0.00	0.00	5068901.00	0.00	0.00	6550010.00
									GRNT TOT		0.00	0.00	5068901.00	0.00	0.00	6550010.00
		DIV TOT									0.00	0.00	5068901.00	0.00	0.00	6550010.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	566910.00	0.00	0.00	566910.00
				MH TOT							0.00	0.00	566910.00	0.00	0.00	566910.00
									GRNT TOT		0.00	0.00	566910.00	0.00	0.00	566910.00
		DIV TOT									0.00	0.00	566910.00	0.00	0.00	566910.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4305877.00	0.00	0.00	4467767.00
				MH TOT							0.00	0.00	4305877.00	0.00	0.00	4467767.00
			8782	00	102	01	01	xx	None		0.00	0.00	236000.00	0.00	0.00	2720000.00
				MH TOT							0.00	0.00	236000.00	0.00	0.00	2720000.00
									GRNT TOT		0.00	0.00	4541877.00	0.00	0.00	7187767.00
		DIV TOT									0.00	0.00	4541877.00	0.00	0.00	7187767.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11195889.00	0.00	0.00	28453861.00
				MH TOT							0.00	0.00	11195889.00	0.00	0.00	28453861.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	34449000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34449000.00
									GRNT TOT		0.00	0.00	11195889.00	0.00	0.00	62902861.00
		DIV TOT									0.00	0.00	11195889.00	0.00	0.00	62902861.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3738954.00	0.00	0.00	6398419.00
				MH TOT							0.00	0.00	3738954.00	0.00	0.00	6398419.00
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT							0.00	0.00	15000000.00	0.00	0.00	15000000.00
									GRNT TOT		0.00	0.00	18738954.00	0.00	0.00	21398419.00
		DIV TOT									0.00	0.00	18738954.00	0.00	0.00	21398419.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43268135.00	0.00	0.00	94882532.00
				MH TOT							0.00	0.00	43268135.00	0.00	0.00	94882532.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	80000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	80000000.00
									GRNT TOT		0.00	0.00	43268135.00	0.00	0.00	174882532.00
		DIV TOT									0.00	0.00	43268135.00	0.00	0.00	174882532.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3273263.00	0.00	0.00	3622703.00
				MH TOT							0.00	0.00	3273263.00	0.00	0.00	3622703.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	668000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	668000.00
									GRNT TOT		0.00	0.00	3273263.00	0.00	0.00	4290703.00
		DIV TOT									0.00	0.00	3273263.00	0.00	0.00	4290703.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	381473.00	0.00	0.00	1756894.00
				MH TOT							0.00	0.00	381473.00	0.00	0.00	1756894.00
									GRNT TOT		0.00	0.00	381473.00	0.00	0.00	1756894.00
		DIV TOT									0.00	0.00	381473.00	0.00	0.00	1756894.00
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30266155.00	0.00	0.00	41806833.00
				MH TOT							0.00	0.00	30266155.00	0.00	0.00	41806833.00
									GRNT TOT		0.00	0.00	30266155.00	0.00	0.00	41806833.00
		DIV TOT									0.00	0.00	30266155.00	0.00	0.00	41806833.00
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1943540.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1943540.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6138000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6138000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	8081540.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8081540.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5000.00	0.00	0.00	3474245.00
				MH TOT							0.00	0.00	5000.00	0.00	0.00	3474245.00
									GRNT TOT		0.00	0.00	5000.00	0.00	0.00	3474245.00
		DIV TOT									0.00	0.00	5000.00	0.00	0.00	3474245.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16364803.00	0.00	0.00	47227615.00
				MH TOT							0.00	0.00	16364803.00	0.00	0.00	47227615.00
									GRNT TOT		0.00	0.00	16364803.00	0.00	0.00	47227615.00
		DIV TOT									0.00	0.00	16364803.00	0.00	0.00	47227615.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	380329.00	0.00	0.00	1534309.00
				MH TOT							0.00	0.00	380329.00	0.00	0.00	1534309.00
			8782	00	102	01	01	xx	None		0.00	0.00	22412000.00	0.00	0.00	22412000.00
				MH TOT							0.00	0.00	22412000.00	0.00	0.00	22412000.00
									GRNT TOT		0.00	0.00	22792329.00	0.00	0.00	23946309.00
		DIV TOT									0.00	0.00	22792329.00	0.00	0.00	23946309.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10869313.00	0.00	0.00	10869313.00
				MH TOT							0.00	0.00	10869313.00	0.00	0.00	10869313.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15696323.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15696323.00
									GRNT TOT		0.00	0.00	10869313.00	0.00	0.00	26565636.00
		DIV TOT									0.00	0.00	10869313.00	0.00	0.00	26565636.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170765.00	0.00	0.00	170765.00
				MH TOT							0.00	0.00	170765.00	0.00	0.00	170765.00
			8782	00	102	01	01	xx	None		0.00	0.00	49880.00	0.00	0.00	49880.00
				MH TOT							0.00	0.00	49880.00	0.00	0.00	49880.00
									GRNT TOT		0.00	0.00	220645.00	0.00	0.00	220645.00
		DIV TOT									0.00	0.00	220645.00	0.00	0.00	220645.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	209231145.00	0.00	0.00	299486887.00
				MH TOT							0.00	0.00	209231145.00	0.00	0.00	299486887.00
			8782	00	102	01	01	xx	None		0.00	0.00	205158440.00	0.00	0.00	402067135.00
				MH TOT							0.00	0.00	205158440.00	0.00	0.00	402067135.00
									GRNT TOT		0.00	0.00	414389585.00	0.00	0.00	701554022.00
		DIV TOT									0.00	0.00	414389585.00	0.00	0.00	701554022.00
847	CONST DIV 2 PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	270397788.00	0.00	0.00	568051940.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD	0000	8443	MH TOT							0.00	0.00	270397788.00	0.00	0.00	568051940.00
	VARANASI		8782	00	102	01	01	xx	None		0.00	0.00	815057500.00	0.00	0.00	1258607500.00
				MH TOT							0.00	0.00	815057500.00	0.00	0.00	1258607500.00
									GRNT TOT		0.00	0.00	1085455288.00	0.00	0.00	1826659440.00
		DIV TOT									0.00	0.00	1085455288.00	0.00	0.00	1826659440.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61023537.00	0.00	0.00	99835894.00
				MH TOT							0.00	0.00	61023537.00	0.00	0.00	99835894.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	50.00	0.00	0.00	50.00
				MH TOT							0.00	0.00	50.00	0.00	0.00	50.00
			8782	00	102	01	01	xx	None		0.00	0.00	70000000.00	0.00	0.00	134625511.00
				MH TOT							0.00	0.00	70000000.00	0.00	0.00	134625511.00
									GRNT TOT		0.00	0.00	131023587.00	0.00	0.00	234461455.00
		DIV TOT									0.00	0.00	131023587.00	0.00	0.00	234461455.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11352535.00	0.00	0.00	82669878.00
				MH TOT							0.00	0.00	11352535.00	0.00	0.00	82669878.00
									GRNT TOT		0.00	0.00	11352535.00	0.00	0.00	82669878.00
		DIV TOT									0.00	0.00	11352535.00	0.00	0.00	82669878.00
856	PROV DIV KANSHIRAM	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7210504.00	0.00	0.00	8019871.00
	NAGAR			MH TOT							0.00	0.00	7210504.00	0.00	0.00	8019871.00
									GRNT TOT		0.00	0.00	7210504.00	0.00	0.00	8019871.00
		DIV TOT									0.00	0.00	7210504.00	0.00	0.00	8019871.00
857	Construction	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1765124.00	0.00	0.00	1765124.00
	Division, PWD,			MH TOT							0.00	0.00	1765124.00	0.00	0.00	1765124.00
	Kanshiram Nagar								GRNT TOT		0.00	0.00	1765124.00	0.00	0.00	1765124.00
		DIV TOT									0.00	0.00	1765124.00	0.00	0.00	1765124.00
858	Construction	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4227643.00	0.00	0.00	5887046.00
	Division 3,			MH TOT							0.00	0.00	4227643.00	0.00	0.00	5887046.00
	Varanasi								GRNT TOT		0.00	0.00	4227643.00	0.00	0.00	5887046.00
		DIV TOT									0.00	0.00	4227643.00	0.00	0.00	5887046.00
GRAND TOTAL :											-1078.00	0.00	17968924034.00	-1078.00	0.00	37993214101.00

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CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	6567000.00	6567000.00
		8782	00	102	02	01	xx	NONE	6722782.00	13413672.00
		DIV TOT:							13289782.00	19980672.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	134206050.00	136164605.00
		8782	00	102	02	01	xx	NONE	5764795.00	82344502.00
		DIV TOT:							139970845.00	218509107.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	2095000.00	2095000.00
		DIV TOT:							2095000.00	2095000.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	76470.00	5798651.00
		8782	00	102	02	01	xx	NONE	10173421.00	10302830.00
		DIV TOT:							10249891.00	16101481.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	867379.00
		8782	00	102	02	01	xx	NONE	7028060.00	45896364.00
		DIV TOT:							7028060.00	46763743.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	628000.00
		8782	00	102	02	01	xx	NONE	13223847.00	46882487.00
		DIV TOT:							13223847.00	47510487.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	9718000.00	39312000.00
		8782	00	102	02	01	xx	NONE	0.00	3617866.00
		DIV TOT:							9718000.00	42929866.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	1753604757.00	2148927733.00
		8782	00	102	02	01	xx	NONE	43351053.00	72894597.00
		DIV TOT:							1796955810.00	2221822330.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	76230846.00	641899931.00
		8782	00	102	02	01	xx	NONE	75106641.00	83074252.00
		DIV TOT:							151337487.00	724974183.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	24919955.00	123935849.00
		8782	00	102	02	01	xx	NONE	36507777.00	144739168.00
		DIV TOT:							61427732.00	268675017.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1894000.00	-612213751.00
		8782	00	102	02	01	xx	NONE	88754691.00	839445413.00
		DIV TOT:							90648691.00	227231662.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5712918.00	59190039.00
		8782	00	102	02	01	xx	NONE	57255156.00	66096681.00
		DIV TOT:							62968074.00	125286720.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	5298756.00	39870105.00
		8782	00	102	02	01	xx	NONE	3264854.00	18159982.00
		DIV TOT:							8563610.00	58030087.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	13881253.00
		8782	00	102	02	01	xx	NONE	18622642.00	18809609.00
		DIV TOT:							18622642.00	32690862.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	3301300.00	17117300.00
		8782	00	102	02	01	xx	NONE	8460718.00	9060158.00
		DIV TOT:							11762018.00	26177458.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	1695000.00	9821000.00
		8782	00	102	02	01	xx	NONE	1890952.00	1890952.00
		DIV TOT:							3585952.00	11711952.00
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	42472500.00
		8782	00	102	02	01	xx	NONE	21077136.00	22068809.00
		DIV TOT:							21077136.00	64541309.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	8169000.00	8469000.00
		8782	00	102	02	01	xx	NONE	2493610.00	2493610.00
		DIV TOT:							10662610.00	10962610.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	30616173.00
		8782	00	102	02	01	xx	NONE	19837004.00	39959309.00
		DIV TOT:							19837004.00	70575482.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1055000.00	10466000.00
		8782	00	102	02	01	xx	NONE	0.00	286791.00
		DIV TOT:							1055000.00	10752791.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	10103524.00
		8782	00	102	02	01	xx	NONE	20574468.00	20574468.00
		DIV TOT:							20574468.00	30677992.00
083	CONST DIV - 5 PWD AZAMGARH	8671	00	101	xx	xx	xx	NONE	0.00	59260.00
		DIV TOT:							0.00	59260.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	1591200.00	13227200.00
		8782	00	102	02	01	xx	NONE	4149458.00	8820169.00
		DIV TOT:							5740658.00	22047369.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	503853.00	503853.00
		DIV TOT:							503853.00	503853.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	25694793.00	25694793.00
		8782	00	102	02	01	xx	NONE	16960798.00	16960798.00
		DIV TOT:							42655591.00	42655591.00
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	166835000.00
		8782	00	102	02	01	xx	NONE	29893063.00	29893063.00
		DIV TOT:							29893063.00	196728063.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	15981700.00	15981700.00
		DIV TOT:							15981700.00	15981700.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	1020000.00	5028600.00
		8782	00	102	02	01	xx	NONE	76515516.00	76515516.00
		DIV TOT:							77535516.00	81544116.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	7193485.00	7193485.00
		8782	00	102	02	01	xx	NONE	5572014.00	5572014.00
		DIV TOT:							12765499.00	12765499.00
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	0.00	8139000.00
		8782	00	102	02	01	xx	NONE	4595708.00	6411289.00
		DIV TOT:							4595708.00	14550289.00
124	Construction Division (Bhawan)	8443	00	108	xx	xx	xx	NONE	986951.00	54943398.00
	Balrampur	8782	00	102	02	01	xx	NONE	30400019.00	179477458.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
124	Construction Division (Bhawan)	DIV TOT:							31386970.00	234420856.00
	Balrampur									
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	43329470.00	43329470.00
		8782	00	102	02	01	xx	NONE	255993256.00	256157606.00
		DIV TOT:							299322726.00	299487076.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	523885.00	1377678.00
		8782	00	102	02	01	xx	NONE	12257720.00	31562749.00
		DIV TOT:							12781605.00	32940427.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	71413.00	71413.00
		8782	00	102	02	01	xx	NONE	8736703.00	8736703.00
		DIV TOT:							8808116.00	8808116.00
129	CONST DIV 2 PWD BANDA	8782	00	102	02	01	xx	NONE	2017217.00	2017217.00
		DIV TOT:							2017217.00	2017217.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	2271782.00
		DIV TOT:							0.00	2271782.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	14440500.00
		8782	00	102	02	01	xx	NONE	971483.00	971483.00
		DIV TOT:							971483.00	15411983.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	35000.00	145300.00
		8782	00	102	02	01	xx	NONE	7492707.00	18045647.00
		DIV TOT:							7527707.00	18190947.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	422986.00	2629072.00
		8782	00	102	02	01	xx	NONE	18670118.00	21747918.00
		DIV TOT:							19093104.00	24376990.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	3938143.00	6529528.00
		8782	00	102	02	01	xx	NONE	110066831.00	242239552.00
		DIV TOT:							114004974.00	248769080.00
151	CONS DIV 1 PWD BAREILLY	8782	00	102	02	01	xx	NONE	3233331.00	9445948.00
		DIV TOT:							3233331.00	9445948.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	3285000.00
		8782	00	102	02	01	xx	NONE	81000.00	81000.00
		DIV TOT:							81000.00	3366000.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	19534000.00	19534000.00
		8782	00	102	02	01	xx	NONE	270724.00	973277.00
		DIV TOT:							19804724.00	20507277.00
163	ELEC/MECH DIV PWD BASTI	8443	00	108	xx	xx	xx	NONE	24127500.00	24127500.00
		DIV TOT:							24127500.00	24127500.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	216864.00	216864.00
		8782	00	102	02	01	xx	NONE	23486335.00	28047674.00
		DIV TOT:							23703199.00	28264538.00
172	CONST DIV 2 PWD BIJNORE	8782	00	102	02	01	xx	NONE	9648685.00	17114261.00
		DIV TOT:							9648685.00	17114261.00
176	PROV DIV BULENDSHAHAR	8782	00	102	02	01	xx	NONE	4058589.00	8131818.00
		DIV TOT:							4058589.00	8131818.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
179	CONST DIV KHURJA BULANDSHAHR	8782	00	102	02	01	xx	NONE	2717547.00	2783579.00
		DIV TOT:							2717547.00	2783579.00
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	11900000.00	11900000.00
		8782	00	102	02	01	xx	NONE	149841361.00	149841361.00
		DIV TOT:							161741361.00	161741361.00
211	PROV DIV CHANDALI	8443	00	108	xx	xx	xx	NONE	57479316.00	57479316.00
		8782	00	102	02	01	xx	NONE	15607872.00	26303843.00
		DIV TOT:							73087188.00	83783159.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	4670455.00	5191680.00
		8782	00	102	02	01	xx	NONE	25461272.00	89083757.00
		DIV TOT:							30131727.00	94275437.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	3975000.00	3975000.00
		DIV TOT:							3975000.00	3975000.00
217	CONST DIV 1 PWD CHITRAKOOT	8782	00	102	02	01	xx	NONE	0.00	5821298.00
		DIV TOT:							0.00	5821298.00
232	PROV DIV DEORIA	8782	00	102	02	01	xx	NONE	0.00	738625.00
		DIV TOT:							0.00	738625.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	219875320.00	219875320.00
		DIV TOT:							219875320.00	219875320.00
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1729896.00	1729896.00
		DIV TOT:							1729896.00	1729896.00
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	1306536.00	9234736.00
		8782	00	102	02	01	xx	NONE	324590.00	324590.00
		DIV TOT:							1631126.00	9559326.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	486565.00	3434286.00
		8782	00	102	02	01	xx	NONE	8033290.00	8332138.00
		DIV TOT:							8519855.00	11766424.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	434480.00	3714480.00
		8782	00	102	02	01	xx	NONE	3736012.00	4656295.00
		DIV TOT:							4170492.00	8370775.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	230112440.00	232135256.00
		8782	00	102	02	01	xx	NONE	20719695.00	102022954.00
		DIV TOT:							250832135.00	334158210.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	393795228.00	404988674.00
		8782	00	102	02	01	xx	NONE	377122684.00	570342750.00
		DIV TOT:							770917912.00	975331424.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	-751544.00	15227920.00
		8782	00	102	02	01	xx	NONE	16816920.00	38008166.00
		DIV TOT:							16065376.00	53236086.00
267	Construction Division 3 PWD, Ayodhya	8782	00	102	02	01	xx	NONE	166533.00	1165559.00
		DIV TOT:							166533.00	1165559.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	5105064.00	5105064.00
		DIV TOT:							5105064.00	5105064.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1014391.00	1014391.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
271	PROV DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	4625465.00	10120634.00
		DIV TOT:							5639856.00	11135025.00
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1080000.00	1080000.00
		8782	00	102	02	01	xx	NONE	199299.00	199299.00
		DIV TOT:							1279299.00	1279299.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	3379000.00	3379000.00
		8782	00	102	02	01	xx	NONE	72172.00	1934018.00
		DIV TOT:							3451172.00	5313018.00
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	0.00	7300000.00
		DIV TOT:							0.00	7300000.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	14797966.00
		8782	00	102	02	01	xx	NONE	0.00	1661093.00
		DIV TOT:							0.00	16459059.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	35828000.00	35828000.00
		8782	00	102	02	01	xx	NONE	9954249.00	10690129.00
		DIV TOT:							45782249.00	46518129.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	8657350.00	40685151.00
		8782	00	102	02	01	xx	NONE	5578344.00	9053904.00
		DIV TOT:							14235694.00	49739055.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	10140.00	10140.00
		8782	00	102	02	01	xx	NONE	8251615.00	16289682.00
		DIV TOT:							8261755.00	16299822.00
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	11019000.00	11019000.00
		DIV TOT:							11019000.00	11019000.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	171840.00	171840.00
		8782	00	102	02	01	xx	NONE	1934436.00	5807308.00
		DIV TOT:							2106276.00	5979148.00
321	PROV DIV GONDA	8782	00	102	02	01	xx	NONE	8396386.00	8396386.00
		DIV TOT:							8396386.00	8396386.00
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	2771000.00	3771000.00
		8782	00	102	02	01	xx	NONE	10119951.00	10119951.00
		DIV TOT:							12890951.00	13890951.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	304600.00	304600.00
		8782	00	102	02	01	xx	NONE	3677385.00	3937488.00
		DIV TOT:							3981985.00	4242088.00
326	ELEC/MECH DIV PWD GONDA	8443	00	108	xx	xx	xx	NONE	20714536.00	20714536.00
		8782	00	102	02	01	xx	NONE	41388572.00	41388572.00
		DIV TOT:							62103108.00	62103108.00
330	CONST DIV-1(BHAWAN) PWD GORAKHPUR	8443	00	108	xx	xx	xx	NONE	263405547.00	264626961.00
		8782	00	102	02	01	xx	NONE	240893267.00	352772391.00
		DIV TOT:							504298814.00	617399352.00
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1256012.00	1256012.00
		8782	00	102	02	01	xx	NONE	421466.00	421466.00
		DIV TOT:							1677478.00	1677478.00

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332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	32365026.00	45898758.00
		8671	00	101	xx	xx	xx	NONE	80935.00	80935.00
		8782	00	102	02	01	xx	NONE	354548703.00	516653113.00
		DIV TOT:							386994664.00	562632806.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	27720361.00	106031360.00
		8782	00	102	02	01	xx	NONE	55947223.00	136094163.00
		DIV TOT:							83667584.00	242125523.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	10031000.00	10031000.00
		8782	00	102	02	01	xx	NONE	0.00	788714.00
		DIV TOT:							10031000.00	10819714.00
339	CONST. DIV-2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2300.00	2300.00
		DIV TOT:							2300.00	2300.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	21827400.00
		8782	00	102	02	01	xx	NONE	6454521.00	18519688.00
		DIV TOT:							6454521.00	40347088.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	16067500.00
		8782	00	102	02	01	xx	NONE	15134410.00	15134410.00
		DIV TOT:							15134410.00	31201910.00
346	PROV DIV HARDOI	8782	00	102	02	01	xx	NONE	2197880.00	4036552.00
		DIV TOT:							2197880.00	4036552.00
348	CONST DIV 2 HARDOI	8782	00	102	02	01	xx	NONE	469001.00	482897.00
		DIV TOT:							469001.00	482897.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	3154580.00	3154580.00
		8782	00	102	02	01	xx	NONE	80330744.00	80330744.00
		DIV TOT:							83485324.00	83485324.00
368	CONST DIV 3 ORAI JALAUN	8782	00	102	02	01	xx	NONE	923408.00	923408.00
		DIV TOT:							923408.00	923408.00
369	CONST DIV I PWD ORAI	8782	00	102	02	01	xx	NONE	7250508.00	16436671.00
		DIV TOT:							7250508.00	16436671.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	21072.00	12414522.00
		8782	00	102	02	01	xx	NONE	1297436.00	1348077.00
		DIV TOT:							1318508.00	13762599.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	39600.00	39600.00
		8782	00	102	02	01	xx	NONE	830550.00	900550.00
		DIV TOT:							870150.00	940150.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	148500.00
		8782	00	102	02	01	xx	NONE	7746426.00	7766426.00
		DIV TOT:							7746426.00	7914926.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	12320000.00	39043472.00
		8782	00	102	02	01	xx	NONE	10586183.00	11867315.00
		DIV TOT:							22906183.00	50910787.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	1661404.00	155850284.00
		8782	00	102	02	01	xx	NONE	35791306.00	41066036.00
		DIV TOT:							37452710.00	196916320.00

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401	PROV DIV AMROHA JYOTIYA F NAGAR	8782	00	102	02	01	xx	NONE	1043446.00	6991089.00
		DIV TOT:							1043446.00	6991089.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	2000000.00
		8782	00	102	02	01	xx	NONE	2251071.00	2251071.00
		DIV TOT:							2251071.00	4251071.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	118800.00	118800.00
		8782	00	102	02	01	xx	NONE	451469.00	451469.00
		DIV TOT:							570269.00	570269.00
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	830784.00	830784.00
		DIV TOT:							830784.00	830784.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	0.00	22135825.00
		DIV TOT:							0.00	22135825.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	758998421.00	759070241.00
		8782	00	102	02	01	xx	NONE	53619638.00	56241924.00
		DIV TOT:							812618059.00	815312165.00
412	CONST DIV 1 Kanpur Dehat	8782	00	102	02	01	xx	NONE	1144803.00	2507750.00
		DIV TOT:							1144803.00	2507750.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	4022318.00	4102313.00
		8782	00	102	02	01	xx	NONE	178410407.00	180564014.00
		DIV TOT:							182432725.00	184666327.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	47914768.00	47914768.00
		8782	00	102	02	01	xx	NONE	192859.00	1815987.00
		DIV TOT:							48107627.00	49730755.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	7713629.00	39254629.00
		8782	00	102	02	01	xx	NONE	13752361.00	15579060.00
		DIV TOT:							21465990.00	54833689.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	46497231.00	46808757.00
		8782	00	102	02	01	xx	NONE	45941403.00	53399803.00
		DIV TOT:							92438634.00	100208560.00
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	1863000.00	1863000.00
		8782	00	102	02	01	xx	NONE	2399777.00	4986229.00
		DIV TOT:							4262777.00	6849229.00
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	0.00	1209000.00
		8782	00	102	02	01	xx	NONE	414136.00	414136.00
		DIV TOT:							414136.00	1623136.00
435	CD-3 PWD L KHERI	8782	00	102	02	01	xx	NONE	4931985.00	4931985.00
		DIV TOT:							4931985.00	4931985.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	2967000.00	2967000.00
		8782	00	102	02	01	xx	NONE	5182078.00	5182078.00
		DIV TOT:							8149078.00	8149078.00
442	CONST DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	1211683.00	5854187.00
		DIV TOT:							1211683.00	5854187.00
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	412788.00	412788.00
		8782	00	102	02	01	xx	NONE	2711953.00	5421359.00

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447	PROV DIV LALITPUR	DIV TOT:							3124741.00	5834147.00
448	CONST DIV LALITPUR	8782	00	102	02	01	xx	NONE	3227052.00	3227052.00
		DIV TOT:							3227052.00	3227052.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	62747837.00	209401013.00
		8782	00	102	02	01	xx	NONE	32502341.00	48895501.00
		DIV TOT:							95250178.00	258296514.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	62259186.00	-180679686.00
		8671	00	101	xx	xx	xx	NONE	37150.00	37150.00
		8782	00	102	02	01	xx	NONE	507675858.00	895580120.00
		DIV TOT:							569972194.00	714937584.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	154060460.00	904545156.00
		8782	00	102	02	01	xx	NONE	703069961.00	880995411.00
		DIV TOT:							857130421.00	1785540567.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	41769000.00
		8782	00	102	02	01	xx	NONE	3603986.00	71184982.00
		DIV TOT:							3603986.00	112953982.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	548300.00	97103300.00
		8782	00	102	02	01	xx	NONE	39138838.00	66572085.00
		DIV TOT:							39687138.00	163675385.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	316975.00	19012975.00
		8782	00	102	02	01	xx	NONE	10950986.00	11767074.00
		DIV TOT:							11267961.00	30780049.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	15594000.00
		8782	00	102	02	01	xx	NONE	7007417.00	29199170.00
		DIV TOT:							7007417.00	44793170.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	30943859.00	30943859.00
		8782	00	102	02	01	xx	NONE	7138943.00	30917263.00
		DIV TOT:							38082802.00	61861122.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	18837057.00	253137332.00
		8782	00	102	02	01	xx	NONE	1874679115.00	2091211196.00
		DIV TOT:							1893516172.00	2344348528.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	26691503.00	827940154.00
		8782	00	102	02	01	xx	NONE	188164517.00	620898795.00
		DIV TOT:							214856020.00	1448838949.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	-294350.00	63437463.00
		8782	00	102	02	01	xx	NONE	12996121.00	31642644.00
		DIV TOT:							12701771.00	95080107.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	427860000.00	471599323.00
		8782	00	102	02	01	xx	NONE	8279579.00	50029467.00
		DIV TOT:							436139579.00	521628790.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	228448.00	550370.00
		DIV TOT:							228448.00	550370.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	6870992314.00
		8782	00	102	02	01	xx	NONE	1422035314.00	3801665314.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
485	Bhawan Prakosth Khand, P.W.D., Lucknow	DIV TOT:							1422035314.00	10672657628.00
486	C.D. -4 (BHAWAN) PWD Lucknow	8443	00	108	xx	xx	xx	NONE	403374982.00	403809439.00
		8782	00	102	02	01	xx	NONE	64184638.00	75956218.00
		DIV TOT:							467559620.00	479765657.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	23571935.00	37231935.00
		8782	00	102	02	01	xx	NONE	1930483.00	6127176.00
		DIV TOT:							25502418.00	43359111.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	7222000.00
		DIV TOT:							0.00	7222000.00
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	13696.00	13696.00
		8782	00	102	02	01	xx	NONE	1164146.00	1164146.00
		DIV TOT:							1177842.00	1177842.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8782	00	102	02	01	xx	NONE	233040.00	526510.00
		DIV TOT:							233040.00	526510.00
513	PROV DIV MAHOBA	8782	00	102	02	01	xx	NONE	2210441.00	2210441.00
		DIV TOT:							2210441.00	2210441.00
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	5259900.00	5259900.00
		DIV TOT:							5259900.00	5259900.00
519	PROV DIV MAINPURI	8782	00	102	02	01	xx	NONE	282000.00	282000.00
		DIV TOT:							282000.00	282000.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	401550.00	401550.00
		DIV TOT:							401550.00	401550.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	4907000.00
		8782	00	102	02	01	xx	NONE	12311347.00	12311347.00
		DIV TOT:							12311347.00	17218347.00
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	26421000.00	26421000.00
		DIV TOT:							26421000.00	26421000.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	3776.00	3776.00
		8782	00	102	02	01	xx	NONE	2001917.00	2001917.00
		DIV TOT:							2005693.00	2005693.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	170684.00	345178.00
		8782	00	102	02	01	xx	NONE	10990423.00	11701418.00
		DIV TOT:							11161107.00	12046596.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	225165376.00	1384155911.00
		8782	00	102	02	01	xx	NONE	667183723.00	899023917.00
		DIV TOT:							892349099.00	2283179828.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	17732000.00
		8782	00	102	02	01	xx	NONE	827182.00	3797076.00
		DIV TOT:							827182.00	21529076.00
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	674370.00	674370.00
		DIV TOT:							674370.00	674370.00
569	C D 2 PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	2714057.00	12498859.00
		DIV TOT:							2714057.00	12498859.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	234294195.00	244126767.00
		8782	00	102	02	01	xx	NONE	100843270.00	186763642.00
		DIV TOT:							335137465.00	430890409.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	160985216.00	231636264.00
		8782	00	102	02	01	xx	NONE	258389685.00	358958644.00
		DIV TOT:							419374901.00	590594908.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	7428630.00	14696014.00
		DIV TOT:							7428630.00	14696014.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	14884000.00	49810807.00
		8782	00	102	02	01	xx	NONE	17196510.00	39662347.00
		DIV TOT:							32080510.00	89473154.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	30206800.00	66030250.00
		8782	00	102	02	01	xx	NONE	5263566.00	5263566.00
		DIV TOT:							35470366.00	71293816.00
587	CONST DIV 1 MUZAFFARNAGAR	8782	00	102	02	01	xx	NONE	217365.00	223283.00
		DIV TOT:							217365.00	223283.00
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	38136.00	38136.00
		8782	00	102	02	01	xx	NONE	1086864.00	1086864.00
		DIV TOT:							1125000.00	1125000.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	11400000.00	11400000.00
		8782	00	102	02	01	xx	NONE	1399966.00	1399966.00
		DIV TOT:							12799966.00	12799966.00
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	16321480.00
		8782	00	102	02	01	xx	NONE	14228550.00	14228550.00
		DIV TOT:							14228550.00	30550030.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	288359.00	288359.00
		DIV TOT:							288359.00	288359.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	70210000.00	70210000.00
		8782	00	102	02	01	xx	NONE	11129857.00	11129857.00
		DIV TOT:							81339857.00	81339857.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1775471.00	2071840.00
		8782	00	102	02	01	xx	NONE	3776693.00	10486488.00
		DIV TOT:							5552164.00	12558328.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	3774617.00	8851415.00
		DIV TOT:							3774617.00	8851415.00
684	CONST DIV RAMPUR	8782	00	102	02	01	xx	NONE	593377.00	13348621.00
		DIV TOT:							593377.00	13348621.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	5534000.00	32672000.00
		8782	00	102	02	01	xx	NONE	772341.00	772341.00
		DIV TOT:							6306341.00	33444341.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2000000.00	16690000.00
		8782	00	102	02	01	xx	NONE	56133632.00	69625545.00
		DIV TOT:							58133632.00	86315545.00
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	16109714.00	135171648.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
709	C D (BHAWAN) PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	279282856.00	411369128.00
		DIV TOT:							295392570.00	546540776.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	42224000.00	42224000.00
		8782	00	102	02	01	xx	NONE	1792752.00	1792752.00
		DIV TOT:							44016752.00	44016752.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	398570.00	398570.00
		DIV TOT:							398570.00	398570.00
732	CONST DIV I PWD SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
	(HEADQUARTERS ETA)	8782	00	102	02	01	xx	NONE	13426200.00	14291083.00
		DIV TOT:							14426200.00	15291083.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	200000000.00	200000000.00
		8782	00	102	02	01	xx	NONE	189474693.00	189474693.00
		DIV TOT:							389474693.00	389474693.00
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	5068901.00	6550010.00
		DIV TOT:							5068901.00	6550010.00
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	566910.00	566910.00
		DIV TOT:							566910.00	566910.00
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	236000.00	2720000.00
		8782	00	102	02	01	xx	NONE	4305877.00	4467767.00
		DIV TOT:							4541877.00	7187767.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	396184.00	35486241.00
		8782	00	102	02	01	xx	NONE	10799705.00	27416620.00
		DIV TOT:							11195889.00	62902861.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	15000000.00	15100685.00
		8782	00	102	02	01	xx	NONE	3738954.00	6297734.00
		DIV TOT:							18738954.00	21398419.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	1865067.00	84052118.00
		8782	00	102	02	01	xx	NONE	41403068.00	90830414.00
		DIV TOT:							43268135.00	174882532.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	0.00	668000.00
		8782	00	102	02	01	xx	NONE	3273263.00	3622703.00
		DIV TOT:							3273263.00	4290703.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	13514.00	438001.00
		8782	00	102	02	01	xx	NONE	367959.00	1318893.00
		DIV TOT:							381473.00	1756894.00
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	30266155.00	41806833.00
		DIV TOT:							30266155.00	41806833.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6138000.00
		8782	00	102	02	01	xx	NONE	0.00	1943540.00
		DIV TOT:							0.00	8081540.00
784	CONST DIV 3 SULTANPUR	8782	00	102	02	01	xx	NONE	5000.00	3474245.00
		DIV TOT:							5000.00	3474245.00
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	16364803.00	47227615.00
		DIV TOT:							16364803.00	47227615.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	22412000.00	22412000.00
		8782	00	102	02	01	xx	NONE	380329.00	1534309.00
		DIV TOT:							22792329.00	23946309.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	51678.00	15748001.00
		8782	00	102	02	01	xx	NONE	10817635.00	10817635.00
		DIV TOT:							10869313.00	26565636.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	49880.00	49880.00
		8782	00	102	02	01	xx	NONE	170765.00	170765.00
		DIV TOT:							220645.00	220645.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	205158440.00	402067135.00
		8782	00	102	02	01	xx	NONE	209231145.00	299486887.00
		DIV TOT:							414389585.00	701554022.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	819744350.00	1269611043.00
		8782	00	102	02	01	xx	NONE	265710938.00	557048397.00
		DIV TOT:							1085455288.00	1826659440.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	73675332.00	140056834.00
		8782	00	102	02	01	xx	NONE	57348255.00	94404621.00
		DIV TOT:							131023587.00	234461455.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	66278.00	245802.00
		8782	00	102	02	01	xx	NONE	11286257.00	82424076.00
		DIV TOT:							11352535.00	82669878.00
856	PROV DIV KANSHIRAM NAGAR	8782	00	102	02	01	xx	NONE	7210504.00	8019871.00
		DIV TOT:							7210504.00	8019871.00
857	Construction Division, PWD, Kanshiram Nagar	8782	00	102	02	01	xx	NONE	1765124.00	1765124.00
		DIV TOT:							1765124.00	1765124.00
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	6135.00	135135.00
		8782	00	102	02	01	xx	NONE	4221508.00	5751911.00
		DIV TOT:							4227643.00	5887046.00
G. TOTAL :									17968924034.00	37993214101.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
021	TUBEWELL DIV I ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	828000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	828000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	828000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	828000.00
032	NARORA LGC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	1276868.00	0.00	0.00	1276868.00
				MH TOT							0.00	0.00	1276868.00	0.00	0.00	1276868.00
									GRNT TOT		0.00	0.00	1276868.00	0.00	0.00	1276868.00
		DIV TOT									0.00	0.00	1276868.00	0.00	0.00	1276868.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31881713.00	0.00	0.00	41540685.00
				MH TOT							0.00	0.00	31881713.00	0.00	0.00	41540685.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1706000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1706000.00
									GRNT TOT		0.00	0.00	31881713.00	0.00	0.00	43246685.00
		DIV TOT									0.00	0.00	31881713.00	0.00	0.00	43246685.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36917491.00	0.00	0.00	37646032.00
				MH TOT							0.00	0.00	36917491.00	0.00	0.00	37646032.00
									GRNT TOT		0.00	0.00	36917491.00	0.00	0.00	37646032.00
		DIV TOT									0.00	0.00	36917491.00	0.00	0.00	37646032.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	470000.00	0.00	0.00	470000.00
				MH TOT							0.00	0.00	470000.00	0.00	0.00	470000.00
									GRNT TOT		0.00	0.00	470000.00	0.00	0.00	470000.00
		DIV TOT									0.00	0.00	470000.00	0.00	0.00	470000.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	38213318.00	0.00	0.00	38213318.00
				MH TOT							0.00	0.00	38213318.00	0.00	0.00	38213318.00
									GRNT TOT		0.00	0.00	38213318.00	0.00	0.00	38213318.00
		DIV TOT									0.00	0.00	38213318.00	0.00	0.00	38213318.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	625000.00	0.00	0.00	625000.00
				MH TOT							0.00	0.00	625000.00	0.00	0.00	625000.00
									GRNT TOT		0.00	0.00	625000.00	0.00	0.00	625000.00
		DIV TOT									0.00	0.00	625000.00	0.00	0.00	625000.00
115	SSK 23 AZAMGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1120.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1120.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1120.00
											0.00	0.00	0.00	0.00	0.00	1120.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-1120.00	0.00	-1120.00
				MH TOT							0.00	0.00	0.00	-1120.00	0.00	-1120.00
									GRNT TOT		0.00	0.00	0.00	-1120.00	0.00	-1120.00
		DIV TOT									0.00	0.00	0.00	-1120.00	0.00	0.00
126	TUBEWELL DIV I BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1460680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1460680.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1460680.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1460680.00
128	TUBEWELL DIV III BADAUN	0000	8782	00	102	01	03	xx	None		0.00	0.00	895700.00	0.00	0.00	895700.00
				MH TOT							0.00	0.00	895700.00	0.00	0.00	895700.00
									GRNT TOT		0.00	0.00	895700.00	0.00	0.00	895700.00
		DIV TOT									0.00	0.00	895700.00	0.00	0.00	895700.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12796050.00	0.00	0.00	27586448.00
				MH TOT							0.00	0.00	12796050.00	0.00	0.00	27586448.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
226	IRRI WORKSHOP DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	1161500.00	0.00	0.00	1161500.00
				MH TOT							0.00	0.00	1161500.00	0.00	0.00	1161500.00
									GRNT TOT		0.00	0.00	13957550.00	0.00	0.00	28747948.00
		DIV TOT									0.00	0.00	13957550.00	0.00	0.00	28747948.00
227	HEAD WORK SC DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1926713.00	0.00	0.00	1926713.00
				MH TOT							0.00	0.00	1926713.00	0.00	0.00	1926713.00
									GRNT TOT		0.00	0.00	1926713.00	0.00	0.00	1926713.00
		DIV TOT									0.00	0.00	1926713.00	0.00	0.00	1926713.00
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	308771929.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	308771929.00
			8782	00	102	01	03	xx	None		0.00	0.00	22243269.00	0.00	0.00	24204906.00
				MH TOT							0.00	0.00	22243269.00	0.00	0.00	24204906.00
									GRNT TOT		0.00	0.00	22243269.00	0.00	0.00	332976835.00
		DIV TOT									0.00	0.00	22243269.00	0.00	0.00	332976835.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4002557.00	0.00	0.00	4002557.00
				MH TOT							0.00	0.00	4002557.00	0.00	0.00	4002557.00
									GRNT TOT		0.00	0.00	4002557.00	0.00	0.00	4002557.00
		DIV TOT									0.00	0.00	4002557.00	0.00	0.00	4002557.00
418	TUBEWELL DIV ETAH	0000	8782	00	102	01	03	xx	None		0.00	0.00	239177.00	0.00	0.00	239177.00
				MH TOT							0.00	0.00	239177.00	0.00	0.00	239177.00
									GRNT TOT		0.00	0.00	239177.00	0.00	0.00	239177.00
		0094	4700	80	799	04	04	37	Plan		-239177.00	0.00	-239177.00	-239177.00	0.00	-239177.00
				MH TOT							-239177.00	0.00	-239177.00	-239177.00	0.00	-239177.00
									GRNT TOT		-239177.00	0.00	-239177.00	-239177.00	0.00	-239177.00
		DIV TOT									-239177.00	0.00	0.00	-239177.00	0.00	0.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108000.00	0.00	0.00	108000.00
				MH TOT							0.00	0.00	108000.00	0.00	0.00	108000.00
									GRNT TOT		0.00	0.00	108000.00	0.00	0.00	108000.00
		DIV TOT									0.00	0.00	108000.00	0.00	0.00	108000.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	961572.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	961572.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	961572.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	961572.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	1630020.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	1630020.00
									GRNT TOT		0.00	0.00	200000.00	0.00	0.00	1630020.00
		DIV TOT									0.00	0.00	200000.00	0.00	0.00	1630020.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60359.00	0.00	0.00	773174.00
				MH TOT							0.00	0.00	60359.00	0.00	0.00	773174.00
									GRNT TOT		0.00	0.00	60359.00	0.00	0.00	773174.00
		DIV TOT									0.00	0.00	60359.00	0.00	0.00	773174.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	447815.00	0.00	0.00	447815.00
				MH TOT							0.00	0.00	447815.00	0.00	0.00	447815.00
			8782	00	102	01	03	xx	None		0.00	0.00	480000.00	0.00	0.00	480000.00
				MH TOT							0.00	0.00	480000.00	0.00	0.00	480000.00
									GRNT TOT		0.00	0.00	927815.00	0.00	0.00	927815.00
		DIV TOT									0.00	0.00	927815.00	0.00	0.00	927815.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	546433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	546433.00
			8782	00	102	01	03	xx	None		0.00	0.00	6725737.00	0.00	0.00	6725737.00
				MH TOT							0.00	0.00	6725737.00	0.00	0.00	6725737.00
									GRNT TOT		0.00	0.00	6725737.00	0.00	0.00	7272170.00
		DIV TOT									0.00	0.00	6725737.00	0.00	0.00	7272170.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25712355.00	0.00	0.00	38366974.00
				MH TOT							0.00	0.00	25712355.00	0.00	0.00	38366974.00
									GRNT TOT		0.00	0.00	25712355.00	0.00	0.00	38366974.00
		DIV TOT									0.00	0.00	25712355.00	0.00	0.00	38366974.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4861019.00	0.00	0.00	5175956.00
				MH TOT							0.00	0.00	4861019.00	0.00	0.00	5175956.00
									GRNT TOT		0.00	0.00	4861019.00	0.00	0.00	5175956.00
		DIV TOT									0.00	0.00	4861019.00	0.00	0.00	5175956.00
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10103349.00	0.00	0.00	10103349.00
				MH TOT							0.00	0.00	10103349.00	0.00	0.00	10103349.00
									GRNT TOT		0.00	0.00	10103349.00	0.00	0.00	10103349.00
		DIV TOT									0.00	0.00	10103349.00	0.00	0.00	10103349.00
575	MAUDHA DAM C D HAMIRPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	200000.00	0.00	0.00	200000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	200000.00
									GRNT TOT		0.00	0.00	200000.00	0.00	0.00	200000.00
		0094	4701	80	799	04	04	37	Plan		-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
				MH TOT							-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
									GRNT TOT		-200000.00	0.00	-200000.00	-200000.00	0.00	-200000.00
		DIV TOT									-200000.00	0.00	0.00	-200000.00	0.00	0.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1953987.00	0.00	0.00	1953987.00
				MH TOT							0.00	0.00	1953987.00	0.00	0.00	1953987.00
									GRNT TOT		0.00	0.00	1953987.00	0.00	0.00	1953987.00
		DIV TOT									0.00	0.00	1953987.00	0.00	0.00	1953987.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	131475208.00	0.00	0.00	201217889.00
				MH TOT							0.00	0.00	131475208.00	0.00	0.00	201217889.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	104377679.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104377679.00
									GRNT TOT		0.00	0.00	131475208.00	0.00	0.00	305595568.00
		DIV TOT									0.00	0.00	131475208.00	0.00	0.00	305595568.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43766782.00	0.00	0.00	50719017.00
				MH TOT							0.00	0.00	43766782.00	0.00	0.00	50719017.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	8364705.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8364705.00
									GRNT TOT		0.00	0.00	43766782.00	0.00	0.00	59083722.00
		DIV TOT									0.00	0.00	43766782.00	0.00	0.00	59083722.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9853163.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9853163.00
			8782	00	102	01	03	xx	None		0.00	0.00	12500000.00	0.00	0.00	26142000.00
				MH TOT							0.00	0.00	12500000.00	0.00	0.00	26142000.00
									GRNT TOT		0.00	0.00	12500000.00	0.00	0.00	35995163.00
		DIV TOT									0.00	0.00	12500000.00	0.00	0.00	35995163.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY: IRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	678985.00	0.00	0.00	678985.00
				MH TOT							0.00	0.00	678985.00	0.00	0.00	678985.00
						GRNT TOT					0.00	0.00	678985.00	0.00	0.00	678985.00
		DIV TOT									0.00	0.00	678985.00	0.00	0.00	678985.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	397945.00	0.00	0.00	397945.00
				MH TOT							0.00	0.00	397945.00	0.00	0.00	397945.00
						GRNT TOT					0.00	0.00	397945.00	0.00	0.00	397945.00
		DIV TOT									0.00	0.00	397945.00	0.00	0.00	397945.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8782	00	102	01	03	xx	None		0.00	0.00	23734000.00	0.00	0.00	23734000.00
				MH TOT							0.00	0.00	23734000.00	0.00	0.00	23734000.00
						GRNT TOT					0.00	0.00	23734000.00	0.00	0.00	23734000.00
		DIV TOT									0.00	0.00	23734000.00	0.00	0.00	23734000.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1834753.00	0.00	0.00	1834753.00
				MH TOT							0.00	0.00	1834753.00	0.00	0.00	1834753.00
						GRNT TOT					0.00	0.00	1834753.00	0.00	0.00	1834753.00
		DIV TOT									0.00	0.00	1834753.00	0.00	0.00	1834753.00
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49676.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49676.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	49676.00
		0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-49676.00	0.00	-49676.00
				MH TOT							0.00	0.00	0.00	-49676.00	0.00	-49676.00
						GRNT TOT					0.00	0.00	0.00	-49676.00	0.00	-49676.00
		DIV TOT									0.00	0.00	0.00	-49676.00	0.00	0.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7653062.00	0.00	0.00	7653062.00
				MH TOT							0.00	0.00	7653062.00	0.00	0.00	7653062.00
			8782	00	102	01	03	xx	None		0.00	0.00	6229203.00	0.00	0.00	12161203.00
				MH TOT							0.00	0.00	6229203.00	0.00	0.00	12161203.00
						GRNT TOT					0.00	0.00	13882265.00	0.00	0.00	19814265.00
		DIV TOT									0.00	0.00	13882265.00	0.00	0.00	19814265.00
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1424998.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1424998.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1424998.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1424998.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5273013.00	0.00	0.00	12258501.00
				MH TOT							0.00	0.00	5273013.00	0.00	0.00	12258501.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9195746.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9195746.00
						GRNT TOT					0.00	0.00	5273013.00	0.00	0.00	21454247.00
		DIV TOT									0.00	0.00	5273013.00	0.00	0.00	21454247.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	502621.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	502621.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	502621.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	502621.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34963.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	34963.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	34963.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34963.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

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											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	454651.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	454651.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	454651.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	454651.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33383886.00	0.00	0.00	60641617.00
				MH TOT							0.00	0.00	33383886.00	0.00	0.00	60641617.00
			8782	00	102	01	03	xx	None		0.00	0.00	6721982.00	0.00	0.00	33840194.00
				MH TOT							0.00	0.00	6721982.00	0.00	0.00	33840194.00
									GRNT TOT		0.00	0.00	40105868.00	0.00	0.00	94481811.00
		DIV TOT									0.00	0.00	40105868.00	0.00	0.00	94481811.00
843	FLOOD DIV P PUR PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49335151.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49335151.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	98855151.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	98855151.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	804921.00	0.00	0.00	804921.00
				MH TOT							0.00	0.00	804921.00	0.00	0.00	804921.00
									GRNT TOT		0.00	0.00	804921.00	0.00	0.00	804921.00
		DIV TOT									0.00	0.00	804921.00	0.00	0.00	804921.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	6533423.00	0.00	0.00	6533423.00
				MH TOT							0.00	0.00	6533423.00	0.00	0.00	6533423.00
									GRNT TOT		0.00	0.00	6533423.00	0.00	0.00	6533423.00
		DIV TOT									0.00	0.00	6533423.00	0.00	0.00	6533423.00
899	IRRI C D SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34570724.00	0.00	0.00	34570724.00
				MH TOT							0.00	0.00	34570724.00	0.00	0.00	34570724.00
			8782	00	102	01	03	xx	None		0.00	0.00	47024000.00	0.00	0.00	47024000.00
				MH TOT							0.00	0.00	47024000.00	0.00	0.00	47024000.00
									GRNT TOT		0.00	0.00	81594724.00	0.00	0.00	81594724.00
		DIV TOT									0.00	0.00	81594724.00	0.00	0.00	81594724.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19168.00	0.00	0.00	3026989.00
				MH TOT							0.00	0.00	19168.00	0.00	0.00	3026989.00
			8782	00	102	01	03	xx	None		0.00	0.00	16900000.00	0.00	0.00	16910000.00
				MH TOT							0.00	0.00	16900000.00	0.00	0.00	16910000.00
									GRNT TOT		0.00	0.00	16919168.00	0.00	0.00	19936989.00
		DIV TOT									0.00	0.00	16919168.00	0.00	0.00	19936989.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14662387.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14662387.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	75158830.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75158830.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	89821217.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	89821217.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1909458.00	0.00	0.00	2008707.00
				MH TOT							0.00	0.00	1909458.00	0.00	0.00	2008707.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	1000.00
				MH TOT							0.00	0.00	1000.00	0.00	0.00	1000.00
									GRNT TOT		0.00	0.00	1910458.00	0.00	0.00	2009707.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI SONBHADRA	DIV TOT									0.00	0.00	1910458.00	0.00	0.00	2009707.00
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	198374.00	0.00	0.00	198374.00
				MH TOT							0.00	0.00	198374.00	0.00	0.00	198374.00
									GRNT TOT		0.00	0.00	198374.00	0.00	0.00	198374.00
		DIV TOT									0.00	0.00	198374.00	0.00	0.00	198374.00
942	GYANPUR C D BH ST RAVIDASNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	35042000.00	0.00	0.00	35042000.00
				MH TOT							0.00	0.00	35042000.00	0.00	0.00	35042000.00
									GRNT TOT		0.00	0.00	35042000.00	0.00	0.00	35042000.00
		DIV TOT									0.00	0.00	35042000.00	0.00	0.00	35042000.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	397945.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	397945.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	397945.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	397945.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	644250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	644250.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	644250.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	644250.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2750000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2750000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2750000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2750000.00
996	IRRI.CONST.DIV.VARA NASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42932.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	42932.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	42932.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	42932.00
GRAND TOTAL :											-439177.00	0.00	619714687.00	-489973.00	0.00	1463708678.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	828000.00
		DIV TOT:							0.00	828000.00
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1276868.00	1276868.00
		DIV TOT:							1276868.00	1276868.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-34820287.00	-35864287.00
		8782	00	102	02	03	xx	NONE	66702000.00	79110972.00
		DIV TOT:							31881713.00	43246685.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	36917491.00	37646032.00
		DIV TOT:							36917491.00	37646032.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	470000.00	470000.00
		DIV TOT:							470000.00	470000.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	38213318.00	38213318.00
		DIV TOT:							38213318.00	38213318.00
112	TUBEWELL DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	625000.00	625000.00
		DIV TOT:							625000.00	625000.00
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	1460680.00
		DIV TOT:							0.00	1460680.00
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	895700.00	895700.00
		DIV TOT:							895700.00	895700.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1161500.00	1161500.00
		8782	00	102	02	03	xx	NONE	12796050.00	27586448.00
		DIV TOT:							13957550.00	28747948.00
227	HEAD WORK SC DIV BAREILLY	8782	00	102	02	03	xx	NONE	1926713.00	1926713.00
		DIV TOT:							1926713.00	1926713.00
298	BDGC DIV BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	22243269.00	24204906.00
		8782	00	102	02	03	xx	NONE	0.00	308771929.00
		DIV TOT:							22243269.00	332976835.00
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	4002557.00	4002557.00
		DIV TOT:							4002557.00	4002557.00
423	TUBEWELL DIV KANSHIRAM NAGAR	8671	00	101	xx	xx	xx	NONE	108000.00	108000.00
		DIV TOT:							108000.00	108000.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	961572.00
		DIV TOT:							0.00	961572.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	200000.00	1630020.00
		DIV TOT:							200000.00	1630020.00
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	60359.00	773174.00
		DIV TOT:							60359.00	773174.00
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	480000.00	480000.00
		8782	00	102	02	03	xx	NONE	447815.00	447815.00
		DIV TOT:							927815.00	927815.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	6725737.00	6725737.00
		8782	00	102	02	03	xx	NONE	0.00	546433.00
		DIV TOT:							6725737.00	7272170.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	79060.00	79060.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
558	IRRI W/S DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	25633295.00	38287914.00
		DIV TOT:							25712355.00	38366974.00
559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	4861019.00	5175956.00
		DIV TOT:							4861019.00	5175956.00
561	LIFT IRRIGATION GORAKHPUR	8782	00	102	02	03	xx	NONE	10103349.00	10103349.00
		DIV TOT:							10103349.00	10103349.00
584	HAR SHARDA CL D HARDOI	8782	00	102	02	03	xx	NONE	1953987.00	1953987.00
		DIV TOT:							1953987.00	1953987.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	26583510.00	157498057.00
		8782	00	102	02	03	xx	NONE	104891698.00	148097511.00
		DIV TOT:							131475208.00	305595568.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	27316364.00	42633304.00
		8782	00	102	02	03	xx	NONE	16450418.00	16450418.00
		DIV TOT:							43766782.00	59083722.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	12500000.00	26142000.00
		8782	00	102	02	03	xx	NONE	0.00	9853163.00
		DIV TOT:							12500000.00	35995163.00
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	678985.00	678985.00
		DIV TOT:							678985.00	678985.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	397945.00	397945.00
		DIV TOT:							397945.00	397945.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	23734000.00	23734000.00
		DIV TOT:							23734000.00	23734000.00
703	SHARDA CANAL DIV 2 LUCKNOW	8782	00	102	02	03	xx	NONE	1834753.00	1834753.00
		DIV TOT:							1834753.00	1834753.00
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	6229203.00	12161203.00
		8782	00	102	02	03	xx	NONE	7653062.00	7653062.00
		DIV TOT:							13882265.00	19814265.00
753	Irrigation Division, Baraut, Bagpat	8782	00	102	02	03	xx	NONE	0.00	1424998.00
		DIV TOT:							0.00	1424998.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	9195746.00
		8782	00	102	02	03	xx	NONE	5273013.00	12258501.00
		DIV TOT:							5273013.00	21454247.00
760	DRAINAGE DIV I MEERUT	8782	00	102	02	03	xx	NONE	0.00	502621.00
		DIV TOT:							0.00	502621.00
764	MEERUT GANG CAN MEERUT	8782	00	102	02	03	xx	NONE	0.00	34963.00
		DIV TOT:							0.00	34963.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	0.00	8566.00
		8782	00	102	02	03	xx	NONE	0.00	446085.00
		DIV TOT:							0.00	454651.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	6721982.00	33840194.00
		8782	00	102	02	03	xx	NONE	33383886.00	60641617.00
		DIV TOT:							40105868.00	94481811.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
843	FLOOD DIV P PUR PILIBHIT	8782	00	102	02	03	xx	NONE	0.00	49335151.00
		DIV TOT:							0.00	98855151.00
864	SSK 6 RAIBAREILLY	8782	00	102	02	03	xx	NONE	804921.00	804921.00
		DIV TOT:							804921.00	804921.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	6533423.00	6533423.00
		DIV TOT:							6533423.00	6533423.00
899	IRRI C D SAHARANPUR	8443	00	108	xx	xx	xx	NONE	47024000.00	47024000.00
		8782	00	102	02	03	xx	NONE	34570724.00	34570724.00
		DIV TOT:							81594724.00	81594724.00
901	YAMUNA LINK CHANNEL CONST.DIV	8443	00	108	xx	xx	xx	NONE	16900000.00	16910000.00
	SAHARANPUR	8782	00	102	02	03	xx	NONE	19168.00	3026989.00
		DIV TOT:							16919168.00	19936989.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	75158830.00
		8782	00	102	02	03	xx	NONE	0.00	14662387.00
		DIV TOT:							0.00	89821217.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	1890.00
		8782	00	102	02	03	xx	NONE	1910458.00	2007817.00
		DIV TOT:							1910458.00	2009707.00
927	OBRA DAM DNI SONBHADRA	8782	00	102	02	03	xx	NONE	198374.00	198374.00
		DIV TOT:							198374.00	198374.00
942	GYANPUR C D BH ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	35042000.00	35042000.00
		DIV TOT:							35042000.00	35042000.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	0.00	397945.00
		DIV TOT:							0.00	397945.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	644250.00
		DIV TOT:							0.00	644250.00
995	BARRAGE MECHANICAL MAMT. DIV	8443	00	108	xx	xx	xx	NONE	0.00	2750000.00
	VARANASI	DIV TOT:							0.00	2750000.00
996	IRRI .CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	42932.00
		DIV TOT:							0.00	42932.00
G. TOTAL :									619714687.00	1463708678.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1977658.00	0.00	0.00	1977658.00
					MH TOT						0.00	0.00	1977658.00	0.00	0.00	1977658.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1977658.00	0.00	0.00	1977658.00
					MH TOT						0.00	0.00	1977658.00	0.00	0.00	1977658.00
									GRNT TOT		0.00	0.00	3955316.00	0.00	0.00	3955316.00
					DIV TOT						0.00	0.00	3955316.00	0.00	0.00	3955316.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	27628460.00	0.00	0.00	27801767.00
					MH TOT						0.00	0.00	27628460.00	0.00	0.00	27801767.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	27628460.00	0.00	0.00	27801767.00
					MH TOT						0.00	0.00	27628460.00	0.00	0.00	27801767.00
			8782	00	103	01	xx	xx	None		0.00	0.00	27125765.00	0.00	0.00	32038456.00
					MH TOT						0.00	0.00	27125765.00	0.00	0.00	32038456.00
									GRNT TOT		0.00	0.00	82382685.00	0.00	0.00	87641990.00
					DIV TOT						0.00	0.00	82382685.00	0.00	0.00	87641990.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3744021.00	0.00	0.00	4156409.00
					MH TOT						0.00	0.00	3744021.00	0.00	0.00	4156409.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3744021.00	0.00	0.00	4156409.00
					MH TOT						0.00	0.00	3744021.00	0.00	0.00	4156409.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2065800.00	0.00	0.00	2065800.00
					MH TOT						0.00	0.00	2065800.00	0.00	0.00	2065800.00
									GRNT TOT		0.00	0.00	9553842.00	0.00	0.00	10378618.00
					DIV TOT						0.00	0.00	9553842.00	0.00	0.00	10378618.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4461069.00	0.00	0.00	4511469.00
					MH TOT						0.00	0.00	4461069.00	0.00	0.00	4511469.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4461069.00	0.00	0.00	4511469.00
					MH TOT						0.00	0.00	4461069.00	0.00	0.00	4511469.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10028617.00	0.00	0.00	26699018.00
					MH TOT						0.00	0.00	10028617.00	0.00	0.00	26699018.00
									GRNT TOT		0.00	0.00	18950755.00	0.00	0.00	35721956.00
					DIV TOT						0.00	0.00	18950755.00	0.00	0.00	35721956.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	427000.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	427000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6248181.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	6248181.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	6675181.00
					DIV TOT						0.00	0.00	0.00	0.00	0.00	6675181.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1063944.00	0.00	0.00	1063944.00
					MH TOT						0.00	0.00	1063944.00	0.00	0.00	1063944.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1063944.00	0.00	0.00	1063944.00
					MH TOT						0.00	0.00	1063944.00	0.00	0.00	1063944.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2105147.00	0.00	0.00	5005003.00
					MH TOT						0.00	0.00	2105147.00	0.00	0.00	5005003.00
									GRNT TOT		0.00	0.00	4233035.00	0.00	0.00	7132891.00
					DIV TOT						0.00	0.00	4233035.00	0.00	0.00	7132891.00
045	DDSF HARDOI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	227553.00	0.00	0.00	2041742.00
					MH TOT						0.00	0.00	227553.00	0.00	0.00	2041742.00
									GRNT TOT		0.00	0.00	227553.00	0.00	0.00	2041742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
045	DDSF HARDOI	DIV TOT									0.00	0.00	227553.00	0.00	0.00	2041742.00	
046	DDSF NORTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	16842.00	0.00	0.00	6674010.00	
				MH TOT						0.00	0.00	16842.00	0.00	0.00	6674010.00		
				GRNT TOT				0.00	0.00	16842.00	0.00	0.00	6674010.00				
				DIV TOT									0.00	0.00	16842.00	0.00	0.00
047	DDSF SOUTH KHERI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	242396.00	0.00	0.00	484792.00	
				MH TOT						0.00	0.00	242396.00	0.00	0.00	484792.00		
				GRNT TOT				0.00	0.00	242396.00	0.00	0.00	484792.00				
				DIV TOT									0.00	0.00	242396.00	0.00	0.00
051	DDSF AZAMGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	302412.00	0.00	0.00	426730.00	
				MH TOT						0.00	0.00	302412.00	0.00	0.00	426730.00		
				GRNT TOT				0.00	0.00	302412.00	0.00	0.00	426730.00				
				DIV TOT									0.00	0.00	302412.00	0.00	0.00
052	DDSF BALLIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	8822590.00	0.00	0.00	8919211.00	
				MH TOT						0.00	0.00	8822590.00	0.00	0.00	8919211.00		
				GRNT TOT				0.00	0.00	8822590.00	0.00	0.00	8919211.00				
				DIV TOT									0.00	0.00	8822590.00	0.00	0.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	531000.00	0.00	0.00	531000.00	
				MH TOT						0.00	0.00	531000.00	0.00	0.00	531000.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	531000.00	0.00	0.00	531000.00
				MH TOT						0.00	0.00	531000.00	0.00	0.00	531000.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	209500.00	0.00	0.00	329500.00
				MH TOT						0.00	0.00	209500.00	0.00	0.00	329500.00		
				GRNT TOT				0.00	0.00	1271500.00	0.00	0.00	1391500.00				
DIV TOT									0.00	0.00	1271500.00	0.00	0.00	1391500.00			
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11455238.00	0.00	0.00	14865247.00	
				MH TOT						0.00	0.00	11455238.00	0.00	0.00	14865247.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	11455238.00	0.00	0.00	14865247.00
				MH TOT						0.00	0.00	11455238.00	0.00	0.00	14865247.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	127493.00	0.00	0.00	619248.00
				MH TOT						0.00	0.00	127493.00	0.00	0.00	619248.00		
				GRNT TOT				0.00	0.00	23037969.00	0.00	0.00	30349742.00				
DIV TOT									0.00	0.00	23037969.00	0.00	0.00	30349742.00			
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	917524.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	917524.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	917524.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	917524.00		
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8812600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	8812600.00		
				GRNT TOT				0.00	0.00	0.00	0.00	0.00	10647648.00				
DIV TOT									0.00	0.00	0.00	0.00	0.00	10647648.00			
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1423504.00	0.00	0.00	1423504.00	
				MH TOT						0.00	0.00	1423504.00	0.00	0.00	1423504.00		
				8550	00	101	xx	xx	xx	None		0.00	0.00	1423504.00	0.00	0.00	1423504.00
				MH TOT						0.00	0.00	1423504.00	0.00	0.00	1423504.00		
				GRNT TOT				0.00	0.00	2847008.00	0.00	0.00	2847008.00				
DIV TOT									0.00	0.00	2847008.00	0.00	0.00	2847008.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
066	DDSF FIROZABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	19760.00	0.00	0.00	6050662.00
				MH TOT							0.00	0.00	19760.00	0.00	0.00	6050662.00
						GRNT TOT					0.00	0.00	19760.00	0.00	0.00	6050662.00
		DIV TOT									0.00	0.00	19760.00	0.00	0.00	6050662.00
067	DDF HATHRAS	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1071879.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1071879.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	1071879.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1071879.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2209014.00	0.00	0.00	2209014.00
				MH TOT							0.00	0.00	2209014.00	0.00	0.00	2209014.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2209014.00	0.00	0.00	2209014.00
				MH TOT							0.00	0.00	2209014.00	0.00	0.00	2209014.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1818079.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1818079.00
						GRNT TOT					0.00	0.00	4418028.00	0.00	0.00	6236107.00
		DIV TOT									0.00	0.00	4418028.00	0.00	0.00	6236107.00
072	DFO LALITPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2300000.00	0.00	0.00	10384927.00
				MH TOT							0.00	0.00	2300000.00	0.00	0.00	10384927.00
						GRNT TOT					0.00	0.00	2300000.00	0.00	0.00	10384927.00
		DIV TOT									0.00	0.00	2300000.00	0.00	0.00	10384927.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1726500.00	0.00	0.00	1726500.00
				MH TOT							0.00	0.00	1726500.00	0.00	0.00	1726500.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1709235.00	0.00	0.00	1709235.00
				MH TOT							0.00	0.00	1709235.00	0.00	0.00	1709235.00
						GRNT TOT					0.00	0.00	3435735.00	0.00	0.00	3435735.00
		DIV TOT									0.00	0.00	3435735.00	0.00	0.00	3435735.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1811152.00	0.00	0.00	2955152.00
				MH TOT							0.00	0.00	1811152.00	0.00	0.00	2955152.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1811152.00	0.00	0.00	2955152.00
				MH TOT							0.00	0.00	1811152.00	0.00	0.00	2955152.00
						GRNT TOT					0.00	0.00	3622304.00	0.00	0.00	5910304.00
		DIV TOT									0.00	0.00	3622304.00	0.00	0.00	5910304.00
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1262676.00	0.00	0.00	1262676.00
				MH TOT							0.00	0.00	1262676.00	0.00	0.00	1262676.00
						GRNT TOT					0.00	0.00	1262676.00	0.00	0.00	1262676.00
		DIV TOT									0.00	0.00	1262676.00	0.00	0.00	1262676.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2708196.00	0.00	0.00	3708196.00
				MH TOT							0.00	0.00	2708196.00	0.00	0.00	3708196.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2220929.00	0.00	0.00	3220929.00
				MH TOT							0.00	0.00	2220929.00	0.00	0.00	3220929.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9287897.00	0.00	0.00	11296965.00
				MH TOT							0.00	0.00	9287897.00	0.00	0.00	11296965.00
						GRNT TOT					0.00	0.00	14217022.00	0.00	0.00	18226090.00
		DIV TOT									0.00	0.00	14217022.00	0.00	0.00	18226090.00
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	52577285.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	52577285.00
						GRNT TOT					0.00	0.00	0.00	0.00	0.00	52577285.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	DDSF BADAUN	DIV TOT									0.00	0.00	0.00	0.00	0.00	52577285.00
083	DDSF SHAHJAHANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	8861276.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	8861276.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	8861276.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	8861276.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1772209.00	0.00	0.00	1772209.00
				MH TOT							0.00	0.00	1772209.00	0.00	0.00	1772209.00
									GRNT TOT		0.00	0.00	1772209.00	0.00	0.00	1772209.00
		DIV TOT									0.00	0.00	1772209.00	0.00	0.00	1772209.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2338020.00	0.00	0.00	4104142.00
				MH TOT							0.00	0.00	2338020.00	0.00	0.00	4104142.00
									GRNT TOT		0.00	0.00	2338020.00	0.00	0.00	4104142.00
		DIV TOT									0.00	0.00	2338020.00	0.00	0.00	4104142.00
114	DFO KATR.GHAT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	186101.00	0.00	0.00	186101.00
	BAHRAICH			MH TOT							0.00	0.00	186101.00	0.00	0.00	186101.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9430.00	0.00	0.00	236327.00
				MH TOT							0.00	0.00	9430.00	0.00	0.00	236327.00
									GRNT TOT		0.00	0.00	195531.00	0.00	0.00	422428.00
		DIV TOT									0.00	0.00	195531.00	0.00	0.00	422428.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19534000.00	0.00	0.00	19534000.00
				MH TOT							0.00	0.00	19534000.00	0.00	0.00	19534000.00
									GRNT TOT		0.00	0.00	19534000.00	0.00	0.00	19534000.00
		DIV TOT									0.00	0.00	19534000.00	0.00	0.00	19534000.00
153	DDSF DEORIA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	798700.00	0.00	0.00	798700.00
				MH TOT							0.00	0.00	798700.00	0.00	0.00	798700.00
									GRNT TOT		0.00	0.00	798700.00	0.00	0.00	798700.00
		DIV TOT									0.00	0.00	798700.00	0.00	0.00	798700.00
154	DFO FOREST DIV	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8172251.00	0.00	0.00	9260812.00
	GORAKHPUR			MH TOT							0.00	0.00	8172251.00	0.00	0.00	9260812.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8172251.00	0.00	0.00	9260812.00
				MH TOT							0.00	0.00	8172251.00	0.00	0.00	9260812.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6337955.00	0.00	0.00	6337955.00
				MH TOT							0.00	0.00	6337955.00	0.00	0.00	6337955.00
									GRNT TOT		0.00	0.00	22682457.00	0.00	0.00	24859579.00
		DIV TOT									0.00	0.00	22682457.00	0.00	0.00	24859579.00
155	DFO FOREST DIV	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6572675.00	0.00	0.00	6634895.00
	PADRONA			MH TOT							0.00	0.00	6572675.00	0.00	0.00	6634895.00
									GRNT TOT		0.00	0.00	6572675.00	0.00	0.00	6634895.00
		DIV TOT									0.00	0.00	6572675.00	0.00	0.00	6634895.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2026086.00	0.00	0.00	2394488.00
				MH TOT							0.00	0.00	2026086.00	0.00	0.00	2394488.00
									GRNT TOT		0.00	0.00	2026086.00	0.00	0.00	2394488.00
		DIV TOT									0.00	0.00	2026086.00	0.00	0.00	2394488.00
194	DFO FOREST DIVISION	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	85432.00	0.00	0.00	85432.00
	KANPUR DEHAT			MH TOT							0.00	0.00	85432.00	0.00	0.00	85432.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11700933.00	0.00	0.00	11700933.00
				MH TOT							0.00	0.00	11700933.00	0.00	0.00	11700933.00

SECTION : %

CATEGORY: FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
194	DF0 FOREST DIVISION	0000								GRNT TOT		0.00	0.00	11786365.00	0.00	0.00	11786365.00
	KANPUR DEHAT	DIV TOT										0.00	0.00	11786365.00	0.00	0.00	11786365.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	505940.00	0.00	0.00	505940.00	
				MH TOT							0.00	0.00	505940.00	0.00	0.00	505940.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	505940.00	0.00	0.00	505940.00
				MH TOT							0.00	0.00	505940.00	0.00	0.00	505940.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	2030067.00	0.00	0.00	2030067.00
				MH TOT							0.00	0.00	2030067.00	0.00	0.00	2030067.00	
				GRNT TOT								0.00	0.00	3041947.00	0.00	0.00	3041947.00
DIV TOT								0.00	0.00	3041947.00	0.00	0.00	3041947.00				
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	533072.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	533072.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	533072.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	533072.00
225	DF0 JYOTI BA PHULE	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	45000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	45000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	45000.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	45000.00
226	DF0 SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1409531.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1409531.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1409531.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1409531.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	322050.00	0.00	0.00	322050.00
				MH TOT							0.00	0.00	322050.00	0.00	0.00	322050.00	
				GRNT TOT								0.00	0.00	322050.00	0.00	0.00	3141112.00
DIV TOT								0.00	0.00	322050.00	0.00	0.00	3141112.00				
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6028772.00	0.00	0.00	8283116.00	
				MH TOT							0.00	0.00	6028772.00	0.00	0.00	8283116.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	1262834.00	0.00	0.00	3202258.00
				MH TOT							0.00	0.00	1262834.00	0.00	0.00	3202258.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	5076215.00	0.00	0.00	7409803.00
				MH TOT							0.00	0.00	5076215.00	0.00	0.00	7409803.00	
				GRNT TOT								0.00	0.00	12367821.00	0.00	0.00	18895177.00
DIV TOT								0.00	0.00	12367821.00	0.00	0.00	18895177.00				
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1088561.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1088561.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1088561.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1088561.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	2177122.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	2177122.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	485779.00	0.00	0.00	1017079.00	
				MH TOT							0.00	0.00	485779.00	0.00	0.00	1017079.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	485779.00	0.00	0.00	1017079.00
				MH TOT							0.00	0.00	485779.00	0.00	0.00	1017079.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	166500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	166500.00	
GRNT TOT								0.00	0.00	971558.00	0.00	0.00	2200658.00				

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
253	DDSF BULANDSHAHARA	DIV TOT									0.00	0.00	971558.00	0.00	0.00	2200658.00	
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	700.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	700.00	
							GRNT TOT		0.00	0.00	0.00	0.00	0.00	700.00			
		DIV TOT									0.00	0.00	0.00	0.00	0.00	700.00	
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2456436.00	0.00	0.00	2456436.00	
				MH TOT							0.00	0.00	2456436.00	0.00	0.00	2456436.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	2456436.00	0.00	0.00	2456436.00
				MH TOT							0.00	0.00	2456436.00	0.00	0.00	2456436.00	
							GRNT TOT		0.00	0.00	4912872.00	0.00	0.00	4912872.00			
		DIV TOT									0.00	0.00	4912872.00	0.00	0.00	4912872.00	
258	DFO GAUTAM BUDH NAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	374325.00	0.00	0.00	3562835.00	
				MH TOT							0.00	0.00	374325.00	0.00	0.00	3562835.00	
							GRNT TOT		0.00	0.00	374325.00	0.00	0.00	3562835.00			
		DIV TOT									0.00	0.00	374325.00	0.00	0.00	3562835.00	
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	1000.00	
				MH TOT							0.00	0.00	1000.00	0.00	0.00	1000.00	
							GRNT TOT		0.00	0.00	1000.00	0.00	0.00	1000.00			
		DIV TOT									0.00	0.00	1000.00	0.00	0.00	1000.00	
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8056546.00	0.00	0.00	24208036.00	
				MH TOT							0.00	0.00	8056546.00	0.00	0.00	24208036.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	8056546.00	0.00	0.00	8855536.00
				MH TOT							0.00	0.00	8056546.00	0.00	0.00	8855536.00	
							GRNT TOT		0.00	0.00	16113092.00	0.00	0.00	33063572.00			
		DIV TOT									0.00	0.00	16113092.00	0.00	0.00	33063572.00	
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	238243.00	0.00	0.00	238243.00	
				MH TOT							0.00	0.00	238243.00	0.00	0.00	238243.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	238243.00	0.00	0.00	238243.00
				MH TOT							0.00	0.00	238243.00	0.00	0.00	238243.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	305291.00	0.00	0.00	16252218.00
				MH TOT							0.00	0.00	305291.00	0.00	0.00	16252218.00	
							GRNT TOT		0.00	0.00	781777.00	0.00	0.00	16728704.00			
DIV TOT									0.00	0.00	781777.00	0.00	0.00	16728704.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	60120.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	60120.00	
							GRNT TOT		0.00	0.00	0.00	0.00	0.00	60120.00			
		DIV TOT									0.00	0.00	0.00	0.00	0.00	60120.00	
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1524425.00	0.00	0.00	17774532.00	
				MH TOT							0.00	0.00	1524425.00	0.00	0.00	17774532.00	
				8550	00	101	xx	xx	xx	None		0.00	0.00	1524425.00	0.00	0.00	17774532.00
				MH TOT							0.00	0.00	1524425.00	0.00	0.00	17774532.00	
				8782	00	103	01	xx	xx	None		0.00	0.00	2351100.00	0.00	0.00	38394200.00
				MH TOT							0.00	0.00	2351100.00	0.00	0.00	38394200.00	
							GRNT TOT		0.00	0.00	5399950.00	0.00	0.00	73943264.00			
DIV TOT									0.00	0.00	5399950.00	0.00	0.00	73943264.00			
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	111188.00	0.00	0.00	371783.00	
				MH TOT							0.00	0.00	111188.00	0.00	0.00	371783.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
377	DFO SARAWASTI	0000							GRNT TOT		0.00	0.00	111188.00	0.00	0.00	371783.00
		DIV TOT									0.00	0.00	111188.00	0.00	0.00	371783.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	394558.00	0.00	0.00	394558.00
				MH TOT							0.00	0.00	394558.00	0.00	0.00	394558.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	394558.00	0.00	0.00	394558.00
				MH TOT							0.00	0.00	394558.00	0.00	0.00	394558.00
									GRNT TOT		0.00	0.00	789116.00	0.00	0.00	789116.00
		DIV TOT									0.00	0.00	789116.00	0.00	0.00	789116.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6971075.00	0.00	0.00	6971075.00
				MH TOT							0.00	0.00	6971075.00	0.00	0.00	6971075.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2842885.00	0.00	0.00	2842885.00
				MH TOT							0.00	0.00	2842885.00	0.00	0.00	2842885.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61905.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61905.00
									GRNT TOT		0.00	0.00	9813960.00	0.00	0.00	9875865.00
		DIV TOT									0.00	0.00	9813960.00	0.00	0.00	9875865.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	23358696.00	0.00	0.00	25395270.00
				MH TOT							0.00	0.00	23358696.00	0.00	0.00	25395270.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	23358696.00	0.00	0.00	24641235.00
				MH TOT							0.00	0.00	23358696.00	0.00	0.00	24641235.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3453306.00	0.00	0.00	16362401.00
				MH TOT							0.00	0.00	3453306.00	0.00	0.00	16362401.00
									GRNT TOT		0.00	0.00	50170698.00	0.00	0.00	66398906.00
		DIV TOT									0.00	0.00	50170698.00	0.00	0.00	66398906.00
414	DFO FOREST DIV OBRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1524305.00	0.00	0.00	1524305.00
				MH TOT							0.00	0.00	1524305.00	0.00	0.00	1524305.00
									GRNT TOT		0.00	0.00	1524305.00	0.00	0.00	1524305.00
		DIV TOT									0.00	0.00	1524305.00	0.00	0.00	1524305.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2802435.00	0.00	0.00	2802435.00
				MH TOT							0.00	0.00	2802435.00	0.00	0.00	2802435.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2802435.00	0.00	0.00	2802435.00
				MH TOT							0.00	0.00	2802435.00	0.00	0.00	2802435.00
									GRNT TOT		0.00	0.00	5604870.00	0.00	0.00	5604870.00
		DIV TOT									0.00	0.00	5604870.00	0.00	0.00	5604870.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1613801.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1613801.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1613801.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1613801.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10571050.00	0.00	0.00	10608130.00
				MH TOT							0.00	0.00	10571050.00	0.00	0.00	10608130.00
									GRNT TOT		0.00	0.00	10571050.00	0.00	0.00	13835732.00
		DIV TOT									0.00	0.00	10571050.00	0.00	0.00	13835732.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6971075.00	0.00	0.00	6971075.00
				MH TOT							0.00	0.00	6971075.00	0.00	0.00	6971075.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2842885.00	0.00	0.00	2842885.00
				MH TOT							0.00	0.00	2842885.00	0.00	0.00	2842885.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	720003.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
422	DDSF GHAZIPUR	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	720003.00	
									GRNT	TOT	0.00	0.00	9813960.00	0.00	0.00	10533963.00	
										DIV	TOT	0.00	0.00	9813960.00	0.00	0.00	10533963.00
423	DDSF JAUNPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	10292.00	0.00	0.00	10292.00	
				MH	TOT						0.00	0.00	10292.00	0.00	0.00	10292.00	
									GRNT	TOT	0.00	0.00	10292.00	0.00	0.00	10292.00	
										DIV	TOT	0.00	0.00	10292.00	0.00	0.00	10292.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	133835.00	0.00	0.00	133835.00	
				MH	TOT						0.00	0.00	133835.00	0.00	0.00	133835.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	133835.00	0.00	0.00	133835.00	
				MH	TOT						0.00	0.00	133835.00	0.00	0.00	133835.00	
									GRNT	TOT	0.00	0.00	267670.00	0.00	0.00	267670.00	
										DIV	TOT	0.00	0.00	267670.00	0.00	0.00	267670.00
521	DFO SOHGI BARWA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	16353.00	0.00	0.00	34128.00	
	MAHARAJGANJ			MH	TOT						0.00	0.00	16353.00	0.00	0.00	34128.00	
									GRNT	TOT	0.00	0.00	16353.00	0.00	0.00	34128.00	
										DIV	TOT	0.00	0.00	16353.00	0.00	0.00	34128.00
523	DFO SOHELVA WILD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	772214.00	0.00	0.00	772214.00	
	LIFE BALRAMPUR			MH	TOT						0.00	0.00	772214.00	0.00	0.00	772214.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	772214.00	0.00	0.00	772214.00	
				MH	TOT						0.00	0.00	772214.00	0.00	0.00	772214.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	55695.00	0.00	0.00	133431.00	
				MH	TOT						0.00	0.00	55695.00	0.00	0.00	133431.00	
									GRNT	TOT	0.00	0.00	1600123.00	0.00	0.00	1677859.00	
										DIV	TOT	0.00	0.00	1600123.00	0.00	0.00	1677859.00
C19	RDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	368402.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	368402.00	
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	368402.00	
										DIV	TOT	0.00	0.00	0.00	0.00	368402.00	
C58	CF/DIR, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1212756.00	0.00	0.00	1212756.00	
	Safari Park, Etawah			MH	TOT						0.00	0.00	1212756.00	0.00	0.00	1212756.00	
									GRNT	TOT	0.00	0.00	1212756.00	0.00	0.00	1212756.00	
										DIV	TOT	0.00	0.00	1212756.00	0.00	0.00	1212756.00
GRAND TOTAL :											0.00	0.00	388618204.00	0.00	0.00	676424884.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	1977658.00	1977658.00
		8782	00	103	02	xx	xx	NONE	1977658.00	1977658.00
		DIV TOT:							3955316.00	3955316.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	27125765.00	32038456.00
		8550	00	101	xx	xx	xx	NONE	27628460.00	27801767.00
		8782	00	103	02	xx	xx	NONE	27628460.00	27801767.00
		DIV TOT:							82382685.00	87641990.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	2065800.00	2065800.00
		8550	00	101	xx	xx	xx	NONE	3744021.00	4156409.00
		8782	00	103	02	xx	xx	NONE	3744021.00	4156409.00
		DIV TOT:							9553842.00	10378618.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	10028617.00	26699018.00
		8550	00	101	xx	xx	xx	NONE	4461069.00	4511469.00
		8782	00	103	02	xx	xx	NONE	4461069.00	4511469.00
		DIV TOT:							18950755.00	35721956.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	0.00	6248181.00
		8782	00	103	02	xx	xx	NONE	0.00	427000.00
		DIV TOT:							0.00	6675181.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	2105147.00	5005003.00
		8550	00	101	xx	xx	xx	NONE	1063944.00	1063944.00
		8782	00	103	02	xx	xx	NONE	1063944.00	1063944.00
		DIV TOT:							4233035.00	7132891.00
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	227553.00	2041742.00
		DIV TOT:							227553.00	2041742.00
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	16842.00	6674010.00
		DIV TOT:							16842.00	6674010.00
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	242396.00	484792.00
		DIV TOT:							242396.00	484792.00
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	302412.00	426730.00
		DIV TOT:							302412.00	426730.00
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	8822590.00	8919211.00
		DIV TOT:							8822590.00	8919211.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	209500.00	329500.00
		8550	00	101	xx	xx	xx	NONE	531000.00	531000.00
		8782	00	103	02	xx	xx	NONE	531000.00	531000.00
		DIV TOT:							1271500.00	1391500.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	127493.00	619248.00
		8550	00	101	xx	xx	xx	NONE	11455238.00	14865247.00
		8782	00	103	02	xx	xx	NONE	11455238.00	14865247.00
		DIV TOT:							23037969.00	30349742.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	8812600.00
		8550	00	101	xx	xx	xx	NONE	0.00	917524.00
		8782	00	103	02	xx	xx	NONE	0.00	917524.00
		DIV TOT:							0.00	10647648.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
065	DDSF ALIGARH	8550	00	101	xx	xx	xx	NONE	1423504.00	1423504.00
		8782	00	103	02	xx	xx	NONE	1423504.00	1423504.00
		DIV TOT:							2847008.00	2847008.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	19760.00	6050662.00
		DIV TOT:							19760.00	6050662.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	1071879.00
		DIV TOT:							0.00	1071879.00
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	1818079.00
		8550	00	101	xx	xx	xx	NONE	2209014.00	2209014.00
		8782	00	103	02	xx	xx	NONE	2209014.00	2209014.00
		DIV TOT:							4418028.00	6236107.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	2300000.00	10384927.00
		DIV TOT:							2300000.00	10384927.00
073	DCF JHANSI	8550	00	101	xx	xx	xx	NONE	1709235.00	1709235.00
		8782	00	103	02	xx	xx	NONE	1726500.00	1726500.00
		DIV TOT:							3435735.00	3435735.00
076	DFO MAHOBA	8550	00	101	xx	xx	xx	NONE	1811152.00	2955152.00
		8782	00	103	02	xx	xx	NONE	1811152.00	2955152.00
		DIV TOT:							3622304.00	5910304.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	1262676.00	1262676.00
		DIV TOT:							1262676.00	1262676.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	9287897.00	11296965.00
		8550	00	101	xx	xx	xx	NONE	2220929.00	3220929.00
		8782	00	103	02	xx	xx	NONE	2708196.00	3708196.00
		DIV TOT:							14217022.00	18226090.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	0.00	52577285.00
		DIV TOT:							0.00	52577285.00
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	0.00	8861276.00
		DIV TOT:							0.00	8861276.00
084	DFO PILIPHIT	8782	00	103	02	xx	xx	NONE	1772209.00	1772209.00
		DIV TOT:							1772209.00	1772209.00
085	DDSF PILIBHIT	8782	00	103	02	xx	xx	NONE	2338020.00	4104142.00
		DIV TOT:							2338020.00	4104142.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	9430.00	236327.00
		8782	00	103	02	xx	xx	NONE	186101.00	186101.00
		DIV TOT:							195531.00	422428.00
151	DDSF BASTI	8782	00	103	02	xx	xx	NONE	19534000.00	19534000.00
		DIV TOT:							19534000.00	19534000.00
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	798700.00	798700.00
		DIV TOT:							798700.00	798700.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	6337955.00	6337955.00
		8550	00	101	xx	xx	xx	NONE	8172251.00	9260812.00
		8782	00	103	02	xx	xx	NONE	8172251.00	9260812.00
		DIV TOT:							22682457.00	24859579.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
155	DF0 FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	6572675.00	6634895.00
		DIV TOT:							6572675.00	6634895.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	2026086.00	2394488.00
		DIV TOT:							2026086.00	2394488.00
194	DF0 FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	11700933.00	11700933.00
		8782	00	103	02	xx	xx	NONE	85432.00	85432.00
		DIV TOT:							11786365.00	11786365.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	2030067.00	2030067.00
		8550	00	101	xx	xx	xx	NONE	505940.00	505940.00
		8782	00	103	02	xx	xx	NONE	505940.00	505940.00
		DIV TOT:							3041947.00	3041947.00
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	533072.00
		DIV TOT:							0.00	533072.00
225	DF0 JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	45000.00
		DIV TOT:							0.00	45000.00
226	DF0 SAMBHAL	8443	00	109	xx	xx	xx	NONE	322050.00	322050.00
		8550	00	101	xx	xx	xx	NONE	0.00	1409531.00
		8782	00	103	02	xx	xx	NONE	0.00	1409531.00
		DIV TOT:							322050.00	3141112.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	5076215.00	7409803.00
		8550	00	101	xx	xx	xx	NONE	1262834.00	3202258.00
		8782	00	103	02	xx	xx	NONE	6028772.00	8283116.00
		DIV TOT:							12367821.00	18895177.00
252	DDSF GHAZIABAD	8550	00	101	xx	xx	xx	NONE	0.00	1088561.00
		8782	00	103	02	xx	xx	NONE	0.00	1088561.00
		DIV TOT:							0.00	2177122.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	0.00	166500.00
		8550	00	101	xx	xx	xx	NONE	485779.00	1017079.00
		8782	00	103	02	xx	xx	NONE	485779.00	1017079.00
		DIV TOT:							971558.00	2200658.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	700.00
		DIV TOT:							0.00	700.00
255	DDSF MUZAFFARNAGAR	8550	00	101	xx	xx	xx	NONE	2456436.00	2456436.00
		8782	00	103	02	xx	xx	NONE	2456436.00	2456436.00
		DIV TOT:							4912872.00	4912872.00
258	DF0 GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	374325.00	3562835.00
		DIV TOT:							374325.00	3562835.00
259	DF0 HAPUR	8443	00	109	xx	xx	xx	NONE	1000.00	1000.00
		DIV TOT:							1000.00	1000.00
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	8056546.00	8855536.00
		8782	00	103	02	xx	xx	NONE	8056546.00	24208036.00
		DIV TOT:							16113092.00	33063572.00
372	DF0 FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	305291.00	16252218.00
		8550	00	101	xx	xx	xx	NONE	238243.00	238243.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
372	DF0 FOREST DIV BAHRAICH	8782	00	103	02	xx	xx	NONE	238243.00	238243.00
		DIV TOT:							781777.00	16728704.00
373	DF0 FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	60120.00
		DIV TOT:							0.00	60120.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	2351100.00	38394200.00
		8550	00	101	xx	xx	xx	NONE	1524425.00	17774532.00
		8782	00	103	02	xx	xx	NONE	1524425.00	17774532.00
		DIV TOT:							5399950.00	73943264.00
377	DF0 SARAWASTI	8443	00	109	xx	xx	xx	NONE	111188.00	371783.00
		DIV TOT:							111188.00	371783.00
378	DF0 FDN Amethi	8550	00	101	xx	xx	xx	NONE	394558.00	394558.00
		8782	00	103	02	xx	xx	NONE	394558.00	394558.00
		DIV TOT:							789116.00	789116.00
411	DF0 FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	61905.00
		8550	00	101	xx	xx	xx	NONE	2842885.00	2842885.00
		8782	00	103	02	xx	xx	NONE	6971075.00	6971075.00
		DIV TOT:							9813960.00	9875865.00
413	DF0 FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	3453306.00	16362401.00
		8550	00	101	xx	xx	xx	NONE	23358696.00	24641235.00
		8782	00	103	02	xx	xx	NONE	23358696.00	25395270.00
		DIV TOT:							50170698.00	66398906.00
414	DF0 FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	1524305.00	1524305.00
		DIV TOT:							1524305.00	1524305.00
415	DF0 FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	2802435.00	2802435.00
		8782	00	103	02	xx	xx	NONE	2802435.00	2802435.00
		DIV TOT:							5604870.00	5604870.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	10571050.00	10608130.00
		8550	00	101	xx	xx	xx	NONE	0.00	1613801.00
		8782	00	103	02	xx	xx	NONE	0.00	1613801.00
		DIV TOT:							10571050.00	13835732.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	720003.00
		8550	00	101	xx	xx	xx	NONE	2842885.00	2842885.00
		8782	00	103	02	xx	xx	NONE	6971075.00	6971075.00
		DIV TOT:							9813960.00	10533963.00
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	10292.00	10292.00
		DIV TOT:							10292.00	10292.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	133835.00	133835.00
		8782	00	103	02	xx	xx	NONE	133835.00	133835.00
		DIV TOT:							267670.00	267670.00
521	DF0 SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	16353.00	34128.00
		DIV TOT:							16353.00	34128.00
523	DF0 SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	55695.00	133431.00
		8550	00	101	xx	xx	xx	NONE	772214.00	772214.00
		8782	00	103	02	xx	xx	NONE	772214.00	772214.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
523	DF0 SOHELVA WILD LIFE BALRAMPUR	DIV TOT :							1600123.00	1677859.00
C19	RDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	368402.00
		DIV TOT :							0.00	368402.00
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	1212756.00	1212756.00
		DIV TOT :							1212756.00	1212756.00
G.TOTAL :									388618204.00	676424884.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1606986.00	0.00	0.00	5606986.00
				MH TOT							0.00	0.00	1606986.00	0.00	0.00	5606986.00
			8782	00	102	01	05	xx	None		0.00	0.00	250524.00	0.00	0.00	250524.00
				MH TOT							0.00	0.00	250524.00	0.00	0.00	250524.00
									GRNT TOT		0.00	0.00	1857510.00	0.00	0.00	5857510.00
	DIV TOT										0.00	0.00	1857510.00	0.00	0.00	5857510.00
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5337089.00	0.00	0.00	5337089.00
				MH TOT							0.00	0.00	5337089.00	0.00	0.00	5337089.00
			8782	00	102	01	05	xx	None		0.00	0.00	3252500.00	0.00	0.00	3252500.00
				MH TOT							0.00	0.00	3252500.00	0.00	0.00	3252500.00
									GRNT TOT		0.00	0.00	8589589.00	0.00	0.00	8589589.00
	DIV TOT										0.00	0.00	8589589.00	0.00	0.00	8589589.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9403114.00	0.00	0.00	27491083.00
				MH TOT							0.00	0.00	9403114.00	0.00	0.00	27491083.00
			8782	00	102	01	05	xx	None		0.00	0.00	9535200.00	0.00	0.00	12545882.00
				MH TOT							0.00	0.00	9535200.00	0.00	0.00	12545882.00
									GRNT TOT		0.00	0.00	18938314.00	0.00	0.00	40036965.00
	DIV TOT										0.00	0.00	18938314.00	0.00	0.00	40036965.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	690561.00	0.00	0.00	8901613.00
				MH TOT							0.00	0.00	690561.00	0.00	0.00	8901613.00
			8782	00	102	01	05	xx	None		0.00	0.00	1586000.00	0.00	0.00	2116000.00
				MH TOT							0.00	0.00	1586000.00	0.00	0.00	2116000.00
									GRNT TOT		0.00	0.00	2276561.00	0.00	0.00	11017613.00
	DIV TOT										0.00	0.00	2276561.00	0.00	0.00	11017613.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2350040.00	0.00	0.00	2418040.00
				MH TOT							0.00	0.00	2350040.00	0.00	0.00	2418040.00
			8782	00	102	01	05	xx	None		0.00	0.00	1827500.00	0.00	0.00	2117500.00
				MH TOT							0.00	0.00	1827500.00	0.00	0.00	2117500.00
									GRNT TOT		0.00	0.00	4177540.00	0.00	0.00	4535540.00
	DIV TOT										0.00	0.00	4177540.00	0.00	0.00	4535540.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4987653.00	0.00	0.00	4987653.00
				MH TOT							0.00	0.00	4987653.00	0.00	0.00	4987653.00
			8782	00	102	01	05	xx	None		0.00	0.00	5320370.00	0.00	0.00	10042740.00
				MH TOT							0.00	0.00	5320370.00	0.00	0.00	10042740.00
									GRNT TOT		0.00	0.00	10308023.00	0.00	0.00	15030393.00
	DIV TOT										0.00	0.00	10308023.00	0.00	0.00	15030393.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	166043.00	0.00	0.00	1370593.00
				MH TOT							0.00	0.00	166043.00	0.00	0.00	1370593.00
			8782	00	102	01	05	xx	None		0.00	0.00	4213193.00	0.00	0.00	5155193.00
				MH TOT							0.00	0.00	4213193.00	0.00	0.00	5155193.00
									GRNT TOT		0.00	0.00	4379236.00	0.00	0.00	6525786.00
	DIV TOT										0.00	0.00	4379236.00	0.00	0.00	6525786.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7714807.00	0.00	0.00	8624907.00
				MH TOT							0.00	0.00	7714807.00	0.00	0.00	8624907.00
			8782	00	102	01	05	xx	None		0.00	0.00	66500.00	0.00	0.00	106550.00
				MH TOT							0.00	0.00	66500.00	0.00	0.00	106550.00
									GRNT TOT		0.00	0.00	7781307.00	0.00	0.00	8731457.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	7781307.00	0.00	0.00	8731457.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3290161.00	0.00	0.00	5428084.00
				MH TOT							0.00	0.00	3290161.00	0.00	0.00	5428084.00
			8782	00	102	01	05	xx	None		0.00	0.00	14706226.00	0.00	0.00	22991466.00
				MH TOT							0.00	0.00	14706226.00	0.00	0.00	22991466.00
									GRNT TOT		0.00	0.00	17996387.00	0.00	0.00	28419550.00
		DIV TOT									0.00	0.00	17996387.00	0.00	0.00	28419550.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	612352.00	0.00	0.00	2351077.00
				MH TOT							0.00	0.00	612352.00	0.00	0.00	2351077.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	93316.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	93316.00
									GRNT TOT		0.00	0.00	612352.00	0.00	0.00	2444393.00
		DIV TOT									0.00	0.00	612352.00	0.00	0.00	2444393.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	824559.00	0.00	0.00	16215607.00
				MH TOT							0.00	0.00	824559.00	0.00	0.00	16215607.00
			8782	00	102	01	05	xx	None		0.00	0.00	650766.00	0.00	0.00	2028326.00
				MH TOT							0.00	0.00	650766.00	0.00	0.00	2028326.00
									GRNT TOT		0.00	0.00	1475325.00	0.00	0.00	18243933.00
		DIV TOT									0.00	0.00	1475325.00	0.00	0.00	18243933.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25791470.00	0.00	0.00	38543330.00
				MH TOT							0.00	0.00	25791470.00	0.00	0.00	38543330.00
			8782	00	102	01	05	xx	None		0.00	0.00	2304460.00	0.00	0.00	8022080.00
				MH TOT							0.00	0.00	2304460.00	0.00	0.00	8022080.00
									GRNT TOT		0.00	0.00	28095930.00	0.00	0.00	46565410.00
		DIV TOT									0.00	0.00	28095930.00	0.00	0.00	46565410.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3846258.00	0.00	0.00	4848738.00
				MH TOT							0.00	0.00	3846258.00	0.00	0.00	4848738.00
			8782	00	102	01	05	xx	None		0.00	0.00	1672500.00	0.00	0.00	4594260.00
				MH TOT							0.00	0.00	1672500.00	0.00	0.00	4594260.00
									GRNT TOT		0.00	0.00	5518758.00	0.00	0.00	9442998.00
		DIV TOT									0.00	0.00	5518758.00	0.00	0.00	9442998.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7451935.00	0.00	0.00	17093081.00
				MH TOT							0.00	0.00	7451935.00	0.00	0.00	17093081.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	40000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40000.00
									GRNT TOT		0.00	0.00	7451935.00	0.00	0.00	17133081.00
		DIV TOT									0.00	0.00	7451935.00	0.00	0.00	17133081.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75000.00	0.00	0.00	2547506.00
				MH TOT							0.00	0.00	75000.00	0.00	0.00	2547506.00
			8782	00	102	01	05	xx	None		0.00	0.00	6621989.00	0.00	0.00	6653489.00
				MH TOT							0.00	0.00	6621989.00	0.00	0.00	6653489.00
									GRNT TOT		0.00	0.00	6696989.00	0.00	0.00	9200995.00
		DIV TOT									0.00	0.00	6696989.00	0.00	0.00	9200995.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56560.00	0.00	0.00	1298321.00
				MH TOT							0.00	0.00	56560.00	0.00	0.00	1298321.00
			8782	00	102	01	05	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
170	MINOR IRRIGATION	0000	8782	MH TOT							0.00	0.00	100000.00	0.00	0.00	100000.00
	DIV GORAKHPUR								GRNT TOT		0.00	0.00	156560.00	0.00	0.00	1398321.00
		DIV TOT									0.00	0.00	156560.00	0.00	0.00	1398321.00
180	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6668559.00	0.00	0.00	6708559.00
	DIV HAMIRPUR			MH TOT							0.00	0.00	6668559.00	0.00	0.00	6708559.00
			8782	00	102	01	05	xx	None		0.00	0.00	14173342.00	0.00	0.00	44889842.00
				MH TOT							0.00	0.00	14173342.00	0.00	0.00	44889842.00
									GRNT TOT		0.00	0.00	20841901.00	0.00	0.00	51598401.00
		DIV TOT									0.00	0.00	20841901.00	0.00	0.00	51598401.00
190	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2320264.00	0.00	0.00	11207828.00
	DIV JAULAUN			MH TOT							0.00	0.00	2320264.00	0.00	0.00	11207828.00
			8782	00	102	01	05	xx	None		0.00	0.00	13452500.00	0.00	0.00	14158500.00
				MH TOT							0.00	0.00	13452500.00	0.00	0.00	14158500.00
									GRNT TOT		0.00	0.00	15772764.00	0.00	0.00	25366328.00
		DIV TOT									0.00	0.00	15772764.00	0.00	0.00	25366328.00
200	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2870473.00	0.00	0.00	2870473.00
	DIV JHANSI			MH TOT							0.00	0.00	2870473.00	0.00	0.00	2870473.00
			8782	00	102	01	05	xx	None		0.00	0.00	2380533.00	0.00	0.00	3313008.00
				MH TOT							0.00	0.00	2380533.00	0.00	0.00	3313008.00
									GRNT TOT		0.00	0.00	5251006.00	0.00	0.00	6183481.00
		DIV TOT									0.00	0.00	5251006.00	0.00	0.00	6183481.00
210	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2555708.00	0.00	0.00	7435317.00
	DIV KANPUR			MH TOT							0.00	0.00	2555708.00	0.00	0.00	7435317.00
			8782	00	102	01	05	xx	None		0.00	0.00	4054612.00	0.00	0.00	10501612.00
				MH TOT							0.00	0.00	4054612.00	0.00	0.00	10501612.00
									GRNT TOT		0.00	0.00	6610320.00	0.00	0.00	17936929.00
		DIV TOT									0.00	0.00	6610320.00	0.00	0.00	17936929.00
220	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5181070.00	0.00	0.00	8231343.00
	DIV LALITPUR			MH TOT							0.00	0.00	5181070.00	0.00	0.00	8231343.00
			8782	00	102	01	05	xx	None		0.00	0.00	3195942.00	0.00	0.00	4471242.00
				MH TOT							0.00	0.00	3195942.00	0.00	0.00	4471242.00
									GRNT TOT		0.00	0.00	8377012.00	0.00	0.00	12702585.00
		DIV TOT									0.00	0.00	8377012.00	0.00	0.00	12702585.00
230	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1809292.00	0.00	0.00	4268540.00
	DIV LUCKNOW			MH TOT							0.00	0.00	1809292.00	0.00	0.00	4268540.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	6761969.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6761969.00
									GRNT TOT		0.00	0.00	1809292.00	0.00	0.00	11030509.00
		DIV TOT									0.00	0.00	1809292.00	0.00	0.00	11030509.00
260	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3653220.00	0.00	0.00	4656906.00
	DIV MEERUT			MH TOT							0.00	0.00	3653220.00	0.00	0.00	4656906.00
									GRNT TOT		0.00	0.00	3653220.00	0.00	0.00	4656906.00
		DIV TOT									0.00	0.00	3653220.00	0.00	0.00	4656906.00
270	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15041970.00	0.00	0.00	15041970.00
	DIV MIRZAPUR			MH TOT							0.00	0.00	15041970.00	0.00	0.00	15041970.00
			8782	00	102	01	05	xx	None		0.00	0.00	4555608.00	0.00	0.00	10569389.00
				MH TOT							0.00	0.00	4555608.00	0.00	0.00	10569389.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY: MIG

CATEGORY : MIG											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
270	MINOR IRRIGATION	0000							GRNT TOT			0.00	0.00	19597578.00	0.00	0.00	25611359.00
	DIV MIRZAPUR	DIV TOT										0.00	0.00	19597578.00	0.00	0.00	25611359.00
280	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4158986.00	0.00	0.00	4158986.00	
	DIV MORADABAD			MH TOT							0.00	0.00	4158986.00	0.00	0.00	4158986.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2551618.00	0.00	0.00	4445175.00	
				MH TOT							0.00	0.00	2551618.00	0.00	0.00	4445175.00	
								GRNT TOT			0.00	0.00	6710604.00	0.00	0.00	8604161.00	
		DIV TOT										0.00	0.00	6710604.00	0.00	0.00	8604161.00
285	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2912839.00	0.00	0.00	5491509.00	
	DIV MAHOBA			MH TOT							0.00	0.00	2912839.00	0.00	0.00	5491509.00	
			8782	00	102	01	05	xx	None		0.00	0.00	18686545.00	0.00	0.00	18686545.00	
				MH TOT							0.00	0.00	18686545.00	0.00	0.00	18686545.00	
								GRNT TOT			0.00	0.00	21599384.00	0.00	0.00	24178054.00	
		DIV TOT										0.00	0.00	21599384.00	0.00	0.00	24178054.00
310	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14121934.00	0.00	0.00	29551499.00	
	DIV RAEBARELI			MH TOT							0.00	0.00	14121934.00	0.00	0.00	29551499.00	
			8782	00	102	01	05	xx	None		0.00	0.00	32944025.00	0.00	0.00	52665545.00	
				MH TOT							0.00	0.00	32944025.00	0.00	0.00	52665545.00	
								GRNT TOT			0.00	0.00	47065959.00	0.00	0.00	82217044.00	
		DIV TOT										0.00	0.00	47065959.00	0.00	0.00	82217044.00
320	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	373136.00	
	DIV SHARANPUR			MH TOT							0.00	0.00	0.00	0.00	0.00	373136.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3390000.00	0.00	0.00	3390000.00	
				MH TOT							0.00	0.00	3390000.00	0.00	0.00	3390000.00	
								GRNT TOT			0.00	0.00	3390000.00	0.00	0.00	3763136.00	
		DIV TOT										0.00	0.00	3390000.00	0.00	0.00	3763136.00
330	MINOR IRR DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2355262.00	0.00	0.00	3577214.00	
	SHAHJAHANPUR			MH TOT							0.00	0.00	2355262.00	0.00	0.00	3577214.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1433316.00	0.00	0.00	1433316.00	
				MH TOT							0.00	0.00	1433316.00	0.00	0.00	1433316.00	
								GRNT TOT			0.00	0.00	3788578.00	0.00	0.00	5010530.00	
		DIV TOT										0.00	0.00	3788578.00	0.00	0.00	5010530.00
340	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3912796.00	0.00	0.00	4954988.00	
	DIV SITAPUR			MH TOT							0.00	0.00	3912796.00	0.00	0.00	4954988.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7077000.00	0.00	0.00	7077000.00	
				MH TOT							0.00	0.00	7077000.00	0.00	0.00	7077000.00	
								GRNT TOT			0.00	0.00	10989796.00	0.00	0.00	12031988.00	
		DIV TOT										0.00	0.00	10989796.00	0.00	0.00	12031988.00
350	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8116187.00	0.00	0.00	17409868.00	
	DIV SULTANPUR			MH TOT							0.00	0.00	8116187.00	0.00	0.00	17409868.00	
			8782	00	102	01	05	xx	None		0.00	0.00	81000.00	0.00	0.00	103500.00	
				MH TOT							0.00	0.00	81000.00	0.00	0.00	103500.00	
								GRNT TOT			0.00	0.00	8197187.00	0.00	0.00	17513368.00	
		DIV TOT										0.00	0.00	8197187.00	0.00	0.00	17513368.00
355	MINOR IRRIGATION	0000	8782	00	102	01	05	xx	None		0.00	0.00	1082204.00	0.00	0.00	2790780.00	
	DIV SONBHADRA			MH TOT							0.00	0.00	1082204.00	0.00	0.00	2790780.00	
								GRNT TOT			0.00	0.00	1082204.00	0.00	0.00	2790780.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY: MIG

CATEGORY: MIG											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
355	MINOR IRRIGATION DIV SONBHADRA	DIV TOT									0.00	0.00	1082204.00	0.00	0.00	2790780.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7353423.00	0.00	0.00	12045837.00
				MH TOT							0.00	0.00	7353423.00	0.00	0.00	12045837.00
			8782	00	102	01	05	xx	None		0.00	0.00	786700.00	0.00	0.00	4017500.00
				MH TOT							0.00	0.00	786700.00	0.00	0.00	4017500.00
									GRNT TOT		0.00	0.00	8140123.00	0.00	0.00	16063337.00
			DIV TOT									0.00	0.00	8140123.00	0.00	0.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	114230.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	114230.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	114230.00
			DIV TOT									0.00	0.00	0.00	0.00	0.00
GRAND TOTAL :											0.00	0.00	319189244.00	0.00	0.00	560546660.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	250524.00	250524.00
		8782	00	102	02	05	xx	NONE	1606986.00	5606986.00
		DIV TOT:							1857510.00	5857510.00
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	3252500.00	3252500.00
		8782	00	102	02	05	xx	NONE	5337089.00	5337089.00
		DIV TOT:							8589589.00	8589589.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	9535200.00	12545882.00
		8782	00	102	02	05	xx	NONE	9403114.00	27491083.00
		DIV TOT:							18938314.00	40036965.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1586000.00	2116000.00
		8782	00	102	02	05	xx	NONE	690561.00	8901613.00
		DIV TOT:							2276561.00	11017613.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1827500.00	2117500.00
		8782	00	102	02	05	xx	NONE	2350040.00	2418040.00
		DIV TOT:							4177540.00	4535540.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	5320370.00	10042740.00
		8782	00	102	02	05	xx	NONE	4987653.00	4987653.00
		DIV TOT:							10308023.00	15030393.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	4213193.00	5155193.00
		8782	00	102	02	05	xx	NONE	166043.00	1370593.00
		DIV TOT:							4379236.00	6525786.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	66500.00	106550.00
		8782	00	102	02	05	xx	NONE	7714807.00	8624907.00
		DIV TOT:							7781307.00	8731457.00
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	14706226.00	23059307.00
		8782	00	102	02	05	xx	NONE	3290161.00	5360243.00
		DIV TOT:							17996387.00	28419550.00
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	93316.00
		8782	00	102	02	05	xx	NONE	612352.00	2351077.00
		DIV TOT:							612352.00	2444393.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	650766.00	2028326.00
		8782	00	102	02	05	xx	NONE	824559.00	16215607.00
		DIV TOT:							1475325.00	18243933.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	2304460.00	8022080.00
		8782	00	102	02	05	xx	NONE	25791470.00	38543330.00
		DIV TOT:							28095930.00	46565410.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	1672500.00	4594260.00
		8782	00	102	02	05	xx	NONE	3846258.00	4848738.00
		DIV TOT:							5518758.00	9442998.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	05	xx	NONE	7451935.00	17093081.00
		DIV TOT:							7451935.00	17133081.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	6621989.00	6653489.00
		8782	00	102	02	05	xx	NONE	75000.00	2547506.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
160	MINOR IRRIGATION DIV GONDA	DIV TOT:							6696989.00	9200995.00
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	100000.00	100000.00
		8782	00	102	02	05	xx	NONE	56560.00	1298321.00
		DIV TOT:							156560.00	1398321.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	14173342.00	44889842.00
		8782	00	102	02	05	xx	NONE	6668559.00	6708559.00
		DIV TOT:							20841901.00	51598401.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	13452500.00	14158500.00
		8782	00	102	02	05	xx	NONE	2320264.00	11207828.00
		DIV TOT:							15772764.00	25366328.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2380533.00	3313008.00
		8782	00	102	02	05	xx	NONE	2870473.00	2870473.00
		DIV TOT:							5251006.00	6183481.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	4054612.00	10501612.00
		8782	00	102	02	05	xx	NONE	2555708.00	7435317.00
		DIV TOT:							6610320.00	17936929.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	3195942.00	4471242.00
		8782	00	102	02	05	xx	NONE	5181070.00	8231343.00
		DIV TOT:							8377012.00	12702585.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	6761969.00
		8782	00	102	02	05	xx	NONE	1809292.00	4268540.00
		DIV TOT:							1809292.00	11030509.00
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	3653220.00	4656906.00
		DIV TOT:							3653220.00	4656906.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	4555608.00	10569389.00
		8782	00	102	02	05	xx	NONE	15041970.00	15041970.00
		DIV TOT:							19597578.00	25611359.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2551618.00	4445175.00
		8782	00	102	02	05	xx	NONE	4158986.00	4158986.00
		DIV TOT:							6710604.00	8604161.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	18686545.00	18686545.00
		8782	00	102	02	05	xx	NONE	2912839.00	5491509.00
		DIV TOT:							21599384.00	24178054.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	32944025.00	52665545.00
		8782	00	102	02	05	xx	NONE	14121934.00	29551499.00
		DIV TOT:							47065959.00	82217044.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	3390000.00	3390000.00
		8782	00	102	02	05	xx	NONE	0.00	373136.00
		DIV TOT:							3390000.00	3763136.00
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1433316.00	1433316.00
		8782	00	102	02	05	xx	NONE	2355262.00	3577214.00
		DIV TOT:							3788578.00	5010530.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	7077000.00	7077000.00
		8782	00	102	02	05	xx	NONE	3912796.00	4954988.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
340	MINOR IRRIGATION DIV SITAPUR	DIV TOT:							10989796.00	12031988.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	81000.00	103500.00
		8782	00	102	02	05	xx	NONE	8116187.00	17409868.00
		DIV TOT:							8197187.00	17513368.00
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1082204.00	2790780.00
		DIV TOT:							1082204.00	2790780.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	886124.00	4171242.00
		8782	00	102	02	05	xx	NONE	7253999.00	11892095.00
		DIV TOT:							8140123.00	16063337.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	0.00	114230.00
		DIV TOT:							0.00	114230.00
G.TOTAL:									319189244.00	560546660.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75959546.00	0.00	0.00	101223879.00
				MH TOT							0.00	0.00	75959546.00	0.00	0.00	101223879.00
			8782	00	102	01	07	xx	None		0.00	0.00	53547700.00	0.00	0.00	82058954.00
				MH TOT							0.00	0.00	53547700.00	0.00	0.00	82058954.00
				GRNT TOT							0.00	0.00	129507246.00	0.00	0.00	183282833.00
		DIV TOT									0.00	0.00	129507246.00	0.00	0.00	183282833.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19304908.00	0.00	0.00	44458534.00
				MH TOT							0.00	0.00	19304908.00	0.00	0.00	44458534.00
			8782	00	102	01	07	xx	None		0.00	0.00	2077430.00	0.00	0.00	27982988.00
				MH TOT							0.00	0.00	2077430.00	0.00	0.00	27982988.00
				GRNT TOT							0.00	0.00	21382338.00	0.00	0.00	72441522.00
		DIV TOT									0.00	0.00	21382338.00	0.00	0.00	72441522.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52035060.00	0.00	0.00	88375954.00
				MH TOT							0.00	0.00	52035060.00	0.00	0.00	88375954.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	290790.00	0.00	0.00	687725.00
				MH TOT							0.00	0.00	290790.00	0.00	0.00	687725.00
			8782	00	102	01	07	xx	None		0.00	0.00	155075515.00	0.00	0.00	158096105.00
				MH TOT							0.00	0.00	155075515.00	0.00	0.00	158096105.00
				GRNT TOT							0.00	0.00	207401365.00	0.00	0.00	247159784.00
		DIV TOT									0.00	0.00	207401365.00	0.00	0.00	247159784.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14153654.00	0.00	0.00	42970083.00
				MH TOT							0.00	0.00	14153654.00	0.00	0.00	42970083.00
			8782	00	102	01	07	xx	None		0.00	0.00	3190300.00	0.00	0.00	236544300.00
				MH TOT							0.00	0.00	3190300.00	0.00	0.00	236544300.00
				GRNT TOT							0.00	0.00	17343954.00	0.00	0.00	279514383.00
		DIV TOT									0.00	0.00	17343954.00	0.00	0.00	279514383.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53636540.00	0.00	0.00	121284236.00
				MH TOT							0.00	0.00	53636540.00	0.00	0.00	121284236.00
			8782	00	102	01	07	xx	None		0.00	0.00	102918809.00	0.00	0.00	144252209.00
				MH TOT							0.00	0.00	102918809.00	0.00	0.00	144252209.00
				GRNT TOT							0.00	0.00	156555349.00	0.00	0.00	265536445.00
		DIV TOT									0.00	0.00	156555349.00	0.00	0.00	265536445.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16982337.00	0.00	0.00	36064038.00
				MH TOT							0.00	0.00	16982337.00	0.00	0.00	36064038.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	79248360.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	79248360.00
				GRNT TOT							0.00	0.00	16982337.00	0.00	0.00	115312398.00
		DIV TOT									0.00	0.00	16982337.00	0.00	0.00	115312398.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35531860.00	0.00	0.00	60007837.00
				MH TOT							0.00	0.00	35531860.00	0.00	0.00	60007837.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5728.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5728.00
			8782	00	102	01	07	xx	None		0.00	0.00	7905351.00	0.00	0.00	7905351.00
				MH TOT							0.00	0.00	7905351.00	0.00	0.00	7905351.00
				GRNT TOT							0.00	0.00	43437211.00	0.00	0.00	67918916.00
		DIV TOT									0.00	0.00	43437211.00	0.00	0.00	67918916.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36004746.00	0.00	0.00	70934339.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8443	MH TOT							0.00	0.00	36004746.00	0.00	0.00	70934339.00
			8782	00	102	01	07	xx	None		0.00	0.00	19998600.00	0.00	0.00	417287700.00
				MH TOT							0.00	0.00	19998600.00	0.00	0.00	417287700.00
									GRNT TOT		0.00	0.00	56003346.00	0.00	0.00	488222039.00
		DIV TOT									0.00	0.00	56003346.00	0.00	0.00	488222039.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3733097.00	0.00	0.00	9479278.00
				MH TOT							0.00	0.00	3733097.00	0.00	0.00	9479278.00
			8782	00	102	01	07	xx	None		0.00	0.00	732180.00	0.00	0.00	27268644.00
				MH TOT							0.00	0.00	732180.00	0.00	0.00	27268644.00
									GRNT TOT		0.00	0.00	4465277.00	0.00	0.00	36747922.00
		DIV TOT									0.00	0.00	4465277.00	0.00	0.00	36747922.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22730082.00	0.00	0.00	38923856.00
				MH TOT							0.00	0.00	22730082.00	0.00	0.00	38923856.00
			8782	00	102	01	07	xx	None		0.00	0.00	18681400.00	0.00	0.00	36015614.00
				MH TOT							0.00	0.00	18681400.00	0.00	0.00	36015614.00
									GRNT TOT		0.00	0.00	41411482.00	0.00	0.00	74939470.00
		DIV TOT									0.00	0.00	41411482.00	0.00	0.00	74939470.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47797278.00	0.00	0.00	87692423.00
				MH TOT							0.00	0.00	47797278.00	0.00	0.00	87692423.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	52474.00	0.00	0.00	52474.00
				MH TOT							0.00	0.00	52474.00	0.00	0.00	52474.00
			8782	00	102	01	07	xx	None		0.00	0.00	50329394.00	0.00	0.00	312941120.00
				MH TOT							0.00	0.00	50329394.00	0.00	0.00	312941120.00
									GRNT TOT		0.00	0.00	98179146.00	0.00	0.00	400686017.00
		DIV TOT									0.00	0.00	98179146.00	0.00	0.00	400686017.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30757715.00	0.00	0.00	68128701.00
				MH TOT							0.00	0.00	30757715.00	0.00	0.00	68128701.00
			8782	00	102	01	07	xx	None		0.00	0.00	8826420.00	0.00	0.00	28569640.00
				MH TOT							0.00	0.00	8826420.00	0.00	0.00	28569640.00
									GRNT TOT		0.00	0.00	39584135.00	0.00	0.00	96698341.00
		DIV TOT									0.00	0.00	39584135.00	0.00	0.00	96698341.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31412496.00	0.00	0.00	37433933.00
				MH TOT							0.00	0.00	31412496.00	0.00	0.00	37433933.00
			8782	00	102	01	07	xx	None		0.00	0.00	11890642.00	0.00	0.00	114742742.00
				MH TOT							0.00	0.00	11890642.00	0.00	0.00	114742742.00
									GRNT TOT		0.00	0.00	43303138.00	0.00	0.00	152176675.00
		DIV TOT									0.00	0.00	43303138.00	0.00	0.00	152176675.00
150	RES DIVISION BULENDSCHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11581563.00	0.00	0.00	16436926.00
				MH TOT							0.00	0.00	11581563.00	0.00	0.00	16436926.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	95000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95000.00
			8782	00	102	01	07	xx	None		0.00	0.00	22698960.00	0.00	0.00	52217147.00
				MH TOT							0.00	0.00	22698960.00	0.00	0.00	52217147.00
									GRNT TOT		0.00	0.00	34280523.00	0.00	0.00	68749073.00
		DIV TOT									0.00	0.00	34280523.00	0.00	0.00	68749073.00
165	RES DIVI CHANDALI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20592928.00	0.00	0.00	47179736.00
				MH TOT							0.00	0.00	20592928.00	0.00	0.00	47179736.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
165	RES DIVI CHANDALI	0000	8782	00	102	01	07	xx	None		0.00	0.00	127741000.00	0.00	0.00	277633600.00
				MH TOT							0.00	0.00	127741000.00	0.00	0.00	277633600.00
						GRNT TOT					0.00	0.00	148333928.00	0.00	0.00	324813336.00
		DIV TOT									0.00	0.00	148333928.00	0.00	0.00	324813336.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	70056709.00	0.00	0.00	96915022.00
				MH TOT							0.00	0.00	70056709.00	0.00	0.00	96915022.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	104870.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104870.00
			8782	00	102	01	07	xx	None		0.00	0.00	14317960.00	0.00	0.00	201691004.00
				MH TOT							0.00	0.00	14317960.00	0.00	0.00	201691004.00
						GRNT TOT					0.00	0.00	84374669.00	0.00	0.00	298710896.00
		DIV TOT									0.00	0.00	84374669.00	0.00	0.00	298710896.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11181251.00	0.00	0.00	15553107.00
				MH TOT							0.00	0.00	11181251.00	0.00	0.00	15553107.00
			8782	00	102	01	07	xx	None		0.00	0.00	6250439.00	0.00	0.00	12178471.00
				MH TOT							0.00	0.00	6250439.00	0.00	0.00	12178471.00
						GRNT TOT					0.00	0.00	17431690.00	0.00	0.00	27731578.00
		DIV TOT									0.00	0.00	17431690.00	0.00	0.00	27731578.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16436298.00	0.00	0.00	25046304.00
				MH TOT							0.00	0.00	16436298.00	0.00	0.00	25046304.00
			8782	00	102	01	07	xx	None		0.00	0.00	7283289.00	0.00	0.00	72835789.00
				MH TOT							0.00	0.00	7283289.00	0.00	0.00	72835789.00
						GRNT TOT					0.00	0.00	23719587.00	0.00	0.00	97882093.00
		DIV TOT									0.00	0.00	23719587.00	0.00	0.00	97882093.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45939045.00	0.00	0.00	81573683.00
				MH TOT							0.00	0.00	45939045.00	0.00	0.00	81573683.00
			8782	00	102	01	07	xx	None		0.00	0.00	48658470.00	0.00	0.00	56375670.00
				MH TOT							0.00	0.00	48658470.00	0.00	0.00	56375670.00
						GRNT TOT					0.00	0.00	94597515.00	0.00	0.00	137949353.00
		DIV TOT									0.00	0.00	94597515.00	0.00	0.00	137949353.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5574483.00	0.00	0.00	18623305.00
				MH TOT							0.00	0.00	5574483.00	0.00	0.00	18623305.00
			8782	00	102	01	07	xx	None		0.00	0.00	399973.00	0.00	0.00	7352973.00
				MH TOT							0.00	0.00	399973.00	0.00	0.00	7352973.00
						GRNT TOT					0.00	0.00	5974456.00	0.00	0.00	25976278.00
		DIV TOT									0.00	0.00	5974456.00	0.00	0.00	25976278.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37962170.00	0.00	0.00	72895779.00
				MH TOT							0.00	0.00	37962170.00	0.00	0.00	72895779.00
			8782	00	102	01	07	xx	None		0.00	0.00	15712000.00	0.00	0.00	337252877.00
				MH TOT							0.00	0.00	15712000.00	0.00	0.00	337252877.00
						GRNT TOT					0.00	0.00	53674170.00	0.00	0.00	410148656.00
		DIV TOT									0.00	0.00	53674170.00	0.00	0.00	410148656.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7357665.00	0.00	0.00	20250256.00
				MH TOT							0.00	0.00	7357665.00	0.00	0.00	20250256.00
			8782	00	102	01	07	xx	None		0.00	0.00	13693598.00	0.00	0.00	13693598.00
				MH TOT							0.00	0.00	13693598.00	0.00	0.00	13693598.00
						GRNT TOT					0.00	0.00	21051263.00	0.00	0.00	33943854.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	21051263.00	0.00	0.00	33943854.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17005437.00	0.00	0.00	31764740.00
				MH TOT							0.00	0.00	17005437.00	0.00	0.00	31764740.00
			8782	00	102	01	07	xx	None		0.00	0.00	60854265.00	0.00	0.00	165170667.00
				MH TOT							0.00	0.00	60854265.00	0.00	0.00	165170667.00
									GRNT TOT		0.00	0.00	77859702.00	0.00	0.00	196935407.00
		DIV TOT									0.00	0.00	77859702.00	0.00	0.00	196935407.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11030237.00	0.00	0.00	20062559.00
				MH TOT							0.00	0.00	11030237.00	0.00	0.00	20062559.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	48500.00
			8782	00	102	01	07	xx	None		0.00	0.00	1237287.00	0.00	0.00	270565221.00
				MH TOT							0.00	0.00	1237287.00	0.00	0.00	270565221.00
									GRNT TOT		0.00	0.00	12267524.00	0.00	0.00	290676280.00
		DIV TOT									0.00	0.00	12267524.00	0.00	0.00	290676280.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	142288204.00	0.00	0.00	193279144.00
				MH TOT							0.00	0.00	142288204.00	0.00	0.00	193279144.00
			8782	00	102	01	07	xx	None		0.00	0.00	38259380.00	0.00	0.00	38259380.00
				MH TOT							0.00	0.00	38259380.00	0.00	0.00	38259380.00
									GRNT TOT		0.00	0.00	180547584.00	0.00	0.00	231538524.00
		DIV TOT									0.00	0.00	180547584.00	0.00	0.00	231538524.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	131028040.00	0.00	0.00	172118873.00
				MH TOT							0.00	0.00	131028040.00	0.00	0.00	172118873.00
			8782	00	102	01	07	xx	None		0.00	0.00	69244025.00	0.00	0.00	121095225.00
				MH TOT							0.00	0.00	69244025.00	0.00	0.00	121095225.00
									GRNT TOT		0.00	0.00	200272065.00	0.00	0.00	293214098.00
		DIV TOT									0.00	0.00	200272065.00	0.00	0.00	293214098.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1539263.00	0.00	0.00	31240029.00
				MH TOT							0.00	0.00	1539263.00	0.00	0.00	31240029.00
									GRNT TOT		0.00	0.00	1539263.00	0.00	0.00	31240029.00
		DIV TOT									0.00	0.00	1539263.00	0.00	0.00	31240029.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31477270.00	0.00	0.00	61816025.00
				MH TOT							0.00	0.00	31477270.00	0.00	0.00	61816025.00
			8782	00	102	01	07	xx	None		0.00	0.00	1507200.00	0.00	0.00	339122430.00
				MH TOT							0.00	0.00	1507200.00	0.00	0.00	339122430.00
									GRNT TOT		0.00	0.00	32984470.00	0.00	0.00	400938455.00
		DIV TOT									0.00	0.00	32984470.00	0.00	0.00	400938455.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22440989.00	0.00	0.00	41812937.00
				MH TOT							0.00	0.00	22440989.00	0.00	0.00	41812937.00
			8782	00	102	01	07	xx	None		0.00	0.00	21311530.00	0.00	0.00	28563528.00
				MH TOT							0.00	0.00	21311530.00	0.00	0.00	28563528.00
									GRNT TOT		0.00	0.00	43752519.00	0.00	0.00	70376465.00
		DIV TOT									0.00	0.00	43752519.00	0.00	0.00	70376465.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43637885.00	0.00	0.00	83955923.00
				MH TOT							0.00	0.00	43637885.00	0.00	0.00	83955923.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	9844400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	RES DIVISION ORAI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	9844400.00
	JALAUN								GRNT TOT		0.00	0.00	43637885.00	0.00	0.00	93800323.00
		DIV TOT									0.00	0.00	43637885.00	0.00	0.00	93800323.00
330	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	48786656.00	0.00	0.00	80439448.00
	JAUNPUR			MH TOT							0.00	0.00	48786656.00	0.00	0.00	80439448.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174317.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174317.00
			8782	00	102	01	07	xx	None		0.00	0.00	12644901.00	0.00	0.00	25308101.00
				MH TOT							0.00	0.00	12644901.00	0.00	0.00	25308101.00
									GRNT TOT		0.00	0.00	61431557.00	0.00	0.00	105921866.00
		DIV TOT									0.00	0.00	61431557.00	0.00	0.00	105921866.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40680463.00	0.00	0.00	74626253.00
				MH TOT							0.00	0.00	40680463.00	0.00	0.00	74626253.00
			8782	00	102	01	07	xx	None		0.00	0.00	38504142.00	0.00	0.00	788065542.00
				MH TOT							0.00	0.00	38504142.00	0.00	0.00	788065542.00
									GRNT TOT		0.00	0.00	79184605.00	0.00	0.00	862691795.00
		DIV TOT									0.00	0.00	79184605.00	0.00	0.00	862691795.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10817872.00	0.00	0.00	10901724.00
				MH TOT							0.00	0.00	10817872.00	0.00	0.00	10901724.00
			8782	00	102	01	07	xx	None		0.00	0.00	111378960.00	0.00	0.00	123441632.00
				MH TOT							0.00	0.00	111378960.00	0.00	0.00	123441632.00
									GRNT TOT		0.00	0.00	122196832.00	0.00	0.00	134343356.00
		DIV TOT									0.00	0.00	122196832.00	0.00	0.00	134343356.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12410451.00	0.00	0.00	26054099.00
				MH TOT							0.00	0.00	12410451.00	0.00	0.00	26054099.00
			8782	00	102	01	07	xx	None		0.00	0.00	13800000.00	0.00	0.00	13800000.00
				MH TOT							0.00	0.00	13800000.00	0.00	0.00	13800000.00
									GRNT TOT		0.00	0.00	26210451.00	0.00	0.00	39854099.00
		DIV TOT									0.00	0.00	26210451.00	0.00	0.00	39854099.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10817698.00	0.00	0.00	10817698.00
				MH TOT							0.00	0.00	10817698.00	0.00	0.00	10817698.00
			8782	00	102	01	07	xx	None		0.00	0.00	18601864.00	0.00	0.00	20680864.00
				MH TOT							0.00	0.00	18601864.00	0.00	0.00	20680864.00
									GRNT TOT		0.00	0.00	29419562.00	0.00	0.00	31498562.00
		DIV TOT									0.00	0.00	29419562.00	0.00	0.00	31498562.00
370	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27148027.00	0.00	0.00	99813230.00
	PADRAUNA KUSHINAGAR			MH TOT							0.00	0.00	27148027.00	0.00	0.00	99813230.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	50380.00	0.00	0.00	50380.00
				MH TOT							0.00	0.00	50380.00	0.00	0.00	50380.00
			8782	00	102	01	07	xx	None		0.00	0.00	54673400.00	0.00	0.00	114485200.00
				MH TOT							0.00	0.00	54673400.00	0.00	0.00	114485200.00
									GRNT TOT		0.00	0.00	81871807.00	0.00	0.00	214348810.00
		DIV TOT									0.00	0.00	81871807.00	0.00	0.00	214348810.00
380	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38973232.00	0.00	0.00	72237813.00
	LALITPUR			MH TOT							0.00	0.00	38973232.00	0.00	0.00	72237813.00
			8782	00	102	01	07	xx	None		0.00	0.00	8581400.00	0.00	0.00	9214200.00
				MH TOT							0.00	0.00	8581400.00	0.00	0.00	9214200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
380	RES DIVISION	0000									0.00	0.00	47554632.00	0.00	0.00	81452013.00
	LALITPUR								GRNT TOT				47554632.00	0.00	0.00	81452013.00
		DIV TOT									0.00	0.00	47554632.00	0.00	0.00	81452013.00
390	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69038942.00	0.00	0.00	386889782.00
	LUCKNOW										0.00	0.00	69038942.00	0.00	0.00	386889782.00
				MH TOT							0.00	0.00	69038942.00	0.00	0.00	386889782.00
			8782	00	102	01	07	xx	None		0.00	0.00	5194000.00	0.00	0.00	153412400.00
				MH TOT							0.00	0.00	5194000.00	0.00	0.00	153412400.00
									GRNT TOT		0.00	0.00	74232942.00	0.00	0.00	540302182.00
		DIV TOT									0.00	0.00	74232942.00	0.00	0.00	540302182.00
400	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20652420.00	0.00	0.00	35662289.00
	MAHARAJGANJ										0.00	0.00	20652420.00	0.00	0.00	35662289.00
				MH TOT							0.00	0.00	20652420.00	0.00	0.00	35662289.00
			8782	00	102	01	07	xx	None		0.00	0.00	1000000.00	0.00	0.00	230841000.00
				MH TOT							0.00	0.00	1000000.00	0.00	0.00	230841000.00
									GRNT TOT		0.00	0.00	21652420.00	0.00	0.00	266503289.00
		DIV TOT									0.00	0.00	21652420.00	0.00	0.00	266503289.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	316889.00	0.00	0.00	399250.00
				MH TOT							0.00	0.00	316889.00	0.00	0.00	399250.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	256200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	256200.00
									GRNT TOT		0.00	0.00	316889.00	0.00	0.00	655450.00
		DIV TOT									0.00	0.00	316889.00	0.00	0.00	655450.00
420	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5919823.00	0.00	0.00	11548418.00
	MAINPURI										0.00	0.00	5919823.00	0.00	0.00	11548418.00
				MH TOT							0.00	0.00	5919823.00	0.00	0.00	11548418.00
			8782	00	102	01	07	xx	None		0.00	0.00	29321800.00	0.00	0.00	59621800.00
				MH TOT							0.00	0.00	29321800.00	0.00	0.00	59621800.00
									GRNT TOT		0.00	0.00	35241623.00	0.00	0.00	71170218.00
		DIV TOT									0.00	0.00	35241623.00	0.00	0.00	71170218.00
430	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81785.00	0.00	0.00	13404812.00
	MATHURA										0.00	0.00	81785.00	0.00	0.00	13404812.00
				MH TOT							0.00	0.00	81785.00	0.00	0.00	13404812.00
			8782	00	102	01	07	xx	None		0.00	0.00	752746.00	0.00	0.00	176872826.00
				MH TOT							0.00	0.00	752746.00	0.00	0.00	176872826.00
									GRNT TOT		0.00	0.00	834531.00	0.00	0.00	190277638.00
		DIV TOT									0.00	0.00	834531.00	0.00	0.00	190277638.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28746137.00	0.00	0.00	50367520.00
				MH TOT							0.00	0.00	28746137.00	0.00	0.00	50367520.00
			8782	00	102	01	07	xx	None		0.00	0.00	2183592.00	0.00	0.00	217392119.00
				MH TOT							0.00	0.00	2183592.00	0.00	0.00	217392119.00
									GRNT TOT		0.00	0.00	30929729.00	0.00	0.00	267759639.00
		DIV TOT									0.00	0.00	30929729.00	0.00	0.00	267759639.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38773320.00	0.00	0.00	51357096.00
				MH TOT							0.00	0.00	38773320.00	0.00	0.00	51357096.00
			8782	00	102	01	07	xx	None		0.00	0.00	27631520.00	0.00	0.00	54249711.00
				MH TOT							0.00	0.00	27631520.00	0.00	0.00	54249711.00
									GRNT TOT		0.00	0.00	66404840.00	0.00	0.00	105606807.00
		DIV TOT									0.00	0.00	66404840.00	0.00	0.00	105606807.00
460	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30188224.00	0.00	0.00	36524785.00
	MIRZAPUR										0.00	0.00	30188224.00	0.00	0.00	36524785.00
				MH TOT							0.00	0.00	30188224.00	0.00	0.00	36524785.00
			8782	00	102	01	07	xx	None		0.00	0.00	7781260.00	0.00	0.00	14405280.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
460	RES DIVISION	0000	8782	MH TOT							0.00	0.00	7781260.00	0.00	0.00	14405280.00
	MIRZAPUR								GRNT TOT		0.00	0.00	37969484.00	0.00	0.00	50930065.00
		DIV TOT									0.00	0.00	37969484.00	0.00	0.00	50930065.00
470	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15985628.00	0.00	0.00	29351154.00
	MORADABAD			MH TOT							0.00	0.00	15985628.00	0.00	0.00	29351154.00
			8782	00	102	01	07	xx	None		0.00	0.00	7768094.00	0.00	0.00	7768094.00
				MH TOT							0.00	0.00	7768094.00	0.00	0.00	7768094.00
									GRNT TOT		0.00	0.00	23753722.00	0.00	0.00	37119248.00
		DIV TOT									0.00	0.00	23753722.00	0.00	0.00	37119248.00
480	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5733679.00	0.00	0.00	9081689.00
	MUZAFFARNAGAR			MH TOT							0.00	0.00	5733679.00	0.00	0.00	9081689.00
			8782	00	102	01	07	xx	None		0.00	0.00	26104144.00	0.00	0.00	26729144.00
				MH TOT							0.00	0.00	26104144.00	0.00	0.00	26729144.00
									GRNT TOT		0.00	0.00	31837823.00	0.00	0.00	35810833.00
		DIV TOT									0.00	0.00	31837823.00	0.00	0.00	35810833.00
510	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2603395.00	0.00	0.00	2630895.00
	PILIBHIT			MH TOT							0.00	0.00	2603395.00	0.00	0.00	2630895.00
									GRNT TOT		0.00	0.00	2603395.00	0.00	0.00	2630895.00
		DIV TOT									0.00	0.00	2603395.00	0.00	0.00	2630895.00
530	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19523713.00	0.00	0.00	40729739.00
	PRATAPGARH			MH TOT							0.00	0.00	19523713.00	0.00	0.00	40729739.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	178436.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	178436.00
			8782	00	102	01	07	xx	None		0.00	0.00	37444000.00	0.00	0.00	41374000.00
				MH TOT							0.00	0.00	37444000.00	0.00	0.00	41374000.00
									GRNT TOT		0.00	0.00	56967713.00	0.00	0.00	82282175.00
		DIV TOT									0.00	0.00	56967713.00	0.00	0.00	82282175.00
540	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8241092.00	0.00	0.00	13498705.00
	RAEBARELI			MH TOT							0.00	0.00	8241092.00	0.00	0.00	13498705.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	69000.00	0.00	0.00	69000.00
				MH TOT							0.00	0.00	69000.00	0.00	0.00	69000.00
			8782	00	102	01	07	xx	None		0.00	0.00	1968680.00	0.00	0.00	3478280.00
				MH TOT							0.00	0.00	1968680.00	0.00	0.00	3478280.00
									GRNT TOT		0.00	0.00	10278772.00	0.00	0.00	17045985.00
		DIV TOT									0.00	0.00	10278772.00	0.00	0.00	17045985.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16537951.00	0.00	0.00	33541104.00
				MH TOT							0.00	0.00	16537951.00	0.00	0.00	33541104.00
			8782	00	102	01	07	xx	None		0.00	0.00	36435960.00	0.00	0.00	36917920.00
				MH TOT							0.00	0.00	36435960.00	0.00	0.00	36917920.00
									GRNT TOT		0.00	0.00	52973911.00	0.00	0.00	70459024.00
560	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19573745.00	0.00	0.00	43942149.00
	SAHARANPUR			MH TOT							0.00	0.00	19573745.00	0.00	0.00	43942149.00
			8782	00	102	01	07	xx	None		0.00	0.00	177590719.00	0.00	0.00	177590719.00
				MH TOT							0.00	0.00	177590719.00	0.00	0.00	177590719.00
									GRNT TOT		0.00	0.00	197164464.00	0.00	0.00	221532868.00
DIV TOT											0.00	0.00	197164464.00	0.00	0.00	221532868.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8504221.00	0.00	0.00	22892514.00
				MH TOT							0.00	0.00	8504221.00	0.00	0.00	22892514.00
			8782	00	102	01	07	xx	None		0.00	0.00	22643400.00	0.00	0.00	36095561.00
				MH TOT							0.00	0.00	22643400.00	0.00	0.00	36095561.00
									GRNT TOT		0.00	0.00	31147621.00	0.00	0.00	58988075.00
		DIV TOT									0.00	0.00	31147621.00	0.00	0.00	58988075.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	595767.00	0.00	0.00	11074431.00
				MH TOT							0.00	0.00	595767.00	0.00	0.00	11074431.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	226884000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	226884000.00
									GRNT TOT		0.00	0.00	595767.00	0.00	0.00	237958431.00
		DIV TOT									0.00	0.00	595767.00	0.00	0.00	237958431.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47572747.00	0.00	0.00	70965119.00
				MH TOT							0.00	0.00	47572747.00	0.00	0.00	70965119.00
			8782	00	102	01	07	xx	None		0.00	0.00	52680610.00	0.00	0.00	53520610.00
				MH TOT							0.00	0.00	52680610.00	0.00	0.00	53520610.00
									GRNT TOT		0.00	0.00	100253357.00	0.00	0.00	124485729.00
		DIV TOT									0.00	0.00	100253357.00	0.00	0.00	124485729.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43272833.00	0.00	0.00	60525825.00
				MH TOT							0.00	0.00	43272833.00	0.00	0.00	60525825.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	109983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	109983.00
			8782	00	102	01	07	xx	None		0.00	0.00	43826983.00	0.00	0.00	52888983.00
				MH TOT							0.00	0.00	43826983.00	0.00	0.00	52888983.00
									GRNT TOT		0.00	0.00	87099816.00	0.00	0.00	113524791.00
		DIV TOT									0.00	0.00	87099816.00	0.00	0.00	113524791.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	767190.00	0.00	0.00	1427147.00
				MH TOT							0.00	0.00	767190.00	0.00	0.00	1427147.00
									GRNT TOT		0.00	0.00	767190.00	0.00	0.00	1427147.00
		DIV TOT									0.00	0.00	767190.00	0.00	0.00	1427147.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12502336.00	0.00	0.00	23715160.00
				MH TOT							0.00	0.00	12502336.00	0.00	0.00	23715160.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	117724.00	0.00	0.00	117724.00
				MH TOT							0.00	0.00	117724.00	0.00	0.00	117724.00
			8782	00	102	01	07	xx	None		0.00	0.00	3949000.00	0.00	0.00	277855723.00
				MH TOT							0.00	0.00	3949000.00	0.00	0.00	277855723.00
									GRNT TOT		0.00	0.00	16569060.00	0.00	0.00	301688607.00
		DIV TOT									0.00	0.00	16569060.00	0.00	0.00	301688607.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44990607.00	0.00	0.00	83897969.00
				MH TOT							0.00	0.00	44990607.00	0.00	0.00	83897969.00
			8782	00	102	01	07	xx	None		0.00	0.00	14274900.00	0.00	0.00	225867724.00
				MH TOT							0.00	0.00	14274900.00	0.00	0.00	225867724.00
									GRNT TOT		0.00	0.00	59265507.00	0.00	0.00	309765693.00
		DIV TOT									0.00	0.00	59265507.00	0.00	0.00	309765693.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104004734.00	0.00	0.00	295610165.00
				MH TOT							0.00	0.00	104004734.00	0.00	0.00	295610165.00
			8782	00	102	01	07	xx	None		0.00	0.00	115461857.00	0.00	0.00	146360197.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
670	RES DIVISION	0000	8782	MH TOT							0.00	0.00	115461857.00	0.00	0.00	146360197.00
	VARANASI								GRNT TOT		0.00	0.00	219466591.00	0.00	0.00	441970362.00
		DIV TOT									0.00	0.00	219466591.00	0.00	0.00	441970362.00
680	RES DIVISION KANSHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19794843.00	0.00	0.00	22425335.00
	RAM NAGAR															
				MH TOT							0.00	0.00	19794843.00	0.00	0.00	22425335.00
			8782	00	102	01	07	xx	None		0.00	0.00	23495732.00	0.00	0.00	28982932.00
				MH TOT							0.00	0.00	23495732.00	0.00	0.00	28982932.00
									GRNT TOT		0.00	0.00	43290575.00	0.00	0.00	51408267.00
		DIV TOT									0.00	0.00	43290575.00	0.00	0.00	51408267.00
690	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6674124.00	0.00	0.00	7699320.00
	KANNAUJ															
				MH TOT							0.00	0.00	6674124.00	0.00	0.00	7699320.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	101187000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	101187000.00
									GRNT TOT		0.00	0.00	6674124.00	0.00	0.00	108886320.00
		DIV TOT									0.00	0.00	6674124.00	0.00	0.00	108886320.00
700	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6793834.00	0.00	0.00	12059360.00
	RAMABAI NAGAR															
				MH TOT							0.00	0.00	6793834.00	0.00	0.00	12059360.00
			8782	00	102	01	07	xx	None		0.00	0.00	1172000.00	0.00	0.00	6313400.00
				MH TOT							0.00	0.00	1172000.00	0.00	0.00	6313400.00
									GRNT TOT		0.00	0.00	7965834.00	0.00	0.00	18372760.00
		DIV TOT									0.00	0.00	7965834.00	0.00	0.00	18372760.00
710	RES DIVI Chatrapati	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	301923.00	0.00	0.00	3029686.00
	Sahuji Maharaj															
	Nagar			MH TOT							0.00	0.00	301923.00	0.00	0.00	3029686.00
			8782	00	102	01	07	xx	None		0.00	0.00	57600000.00	0.00	0.00	111265000.00
				MH TOT							0.00	0.00	57600000.00	0.00	0.00	111265000.00
									GRNT TOT		0.00	0.00	57901923.00	0.00	0.00	114294686.00
		DIV TOT									0.00	0.00	57901923.00	0.00	0.00	114294686.00
720	RES DIVI Sant Kabir	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5833105.00	0.00	0.00	9536083.00
	Nagar															
				MH TOT							0.00	0.00	5833105.00	0.00	0.00	9536083.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	167428400.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	167428400.00
									GRNT TOT		0.00	0.00	5833105.00	0.00	0.00	176964483.00
		DIV TOT									0.00	0.00	5833105.00	0.00	0.00	176964483.00
730	RES DIVISION MAHA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22405760.00	0.00	0.00	23757583.00
	MAYA NAGAR															
				MH TOT							0.00	0.00	22405760.00	0.00	0.00	23757583.00
			8782	00	102	01	07	xx	None		0.00	0.00	8238846.00	0.00	0.00	8238846.00
				MH TOT							0.00	0.00	8238846.00	0.00	0.00	8238846.00
									GRNT TOT		0.00	0.00	30644606.00	0.00	0.00	31996429.00
		DIV TOT									0.00	0.00	30644606.00	0.00	0.00	31996429.00
750	RES DIVI GAUTAM	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11202389.00	0.00	0.00	15511579.00
	BUDH NAGAR															
				MH TOT							0.00	0.00	11202389.00	0.00	0.00	15511579.00
			8782	00	102	01	07	xx	None		0.00	0.00	9976189.00	0.00	0.00	101427159.00
				MH TOT							0.00	0.00	9976189.00	0.00	0.00	101427159.00
									GRNT TOT		0.00	0.00	21178578.00	0.00	0.00	116938738.00
		DIV TOT									0.00	0.00	21178578.00	0.00	0.00	116938738.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2006809.00	0.00	0.00	19680698.00
				MH TOT							0.00	0.00	2006809.00	0.00	0.00	19680698.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2026 TO MAY 2026

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	RES DIVI SRAVASTI	0000	8782	00	102	01	07	xx	None		0.00	0.00	6882000.00	0.00	0.00	6882000.00
				MH TOT							0.00	0.00	6882000.00	0.00	0.00	6882000.00
				GRNT TOT							0.00	0.00	8888809.00	0.00	0.00	26562698.00
				DIV TOT							0.00	0.00	8888809.00	0.00	0.00	26562698.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12550264.00	0.00	0.00	21523517.00
				MH TOT							0.00	0.00	12550264.00	0.00	0.00	21523517.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	144955.00	0.00	0.00	341009.00
				MH TOT							0.00	0.00	144955.00	0.00	0.00	341009.00
				GRNT TOT							0.00	0.00	12695219.00	0.00	0.00	21864526.00
				DIV TOT							0.00	0.00	12695219.00	0.00	0.00	21864526.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12959920.00	0.00	0.00	28707676.00
				MH TOT							0.00	0.00	12959920.00	0.00	0.00	28707676.00
				8782	00	102	01	07	xx	None	0.00	0.00	963400.00	0.00	0.00	19414400.00
				MH TOT							0.00	0.00	963400.00	0.00	0.00	19414400.00
				GRNT TOT							0.00	0.00	13923320.00	0.00	0.00	48122076.00
				DIV TOT							0.00	0.00	13923320.00	0.00	0.00	48122076.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7113920.00	0.00	0.00	12394901.00
				MH TOT							0.00	0.00	7113920.00	0.00	0.00	12394901.00
				GRNT TOT							0.00	0.00	7113920.00	0.00	0.00	12394901.00
				DIV TOT							0.00	0.00	7113920.00	0.00	0.00	12394901.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17816043.00	0.00	0.00	26768970.00
				MH TOT							0.00	0.00	17816043.00	0.00	0.00	26768970.00
				8782	00	102	01	07	xx	None	0.00	0.00	0.00	0.00	0.00	19932915.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19932915.00
				GRNT TOT							0.00	0.00	17816043.00	0.00	0.00	46701885.00
				DIV TOT							0.00	0.00	17816043.00	0.00	0.00	46701885.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16407043.00	0.00	0.00	25851101.00
				MH TOT							0.00	0.00	16407043.00	0.00	0.00	25851101.00
				8782	00	102	01	07	xx	None	0.00	0.00	30710400.00	0.00	0.00	48796900.00
				MH TOT							0.00	0.00	30710400.00	0.00	0.00	48796900.00
				GRNT TOT							0.00	0.00	47117443.00	0.00	0.00	74648001.00
				DIV TOT							0.00	0.00	47117443.00	0.00	0.00	74648001.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6867769.00	0.00	0.00	22310487.00
				MH TOT							0.00	0.00	6867769.00	0.00	0.00	22310487.00
				8782	00	102	01	07	xx	None	0.00	0.00	125000.00	0.00	0.00	4516480.00
				MH TOT							0.00	0.00	125000.00	0.00	0.00	4516480.00
				GRNT TOT							0.00	0.00	6992769.00	0.00	0.00	26826967.00
				DIV TOT							0.00	0.00	6992769.00	0.00	0.00	26826967.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4556886.00	0.00	0.00	4964898.00
				MH TOT							0.00	0.00	4556886.00	0.00	0.00	4964898.00
				GRNT TOT							0.00	0.00	4556886.00	0.00	0.00	4964898.00
				DIV TOT							0.00	0.00	4556886.00	0.00	0.00	4964898.00
GRAND TOTAL :											0.00	0.00	3850644904.00	0.00	0.00	11416214730.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	55561508.00	84537616.00
		8782	00	102	02	07	xx	NONE	73945738.00	98745217.00
		DIV TOT:							129507246.00	183282833.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	3418491.00	31062769.00
		8782	00	102	02	07	xx	NONE	17963847.00	41378753.00
		DIV TOT:							21382338.00	72441522.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	156127883.00	160730530.00
		8782	00	102	02	07	xx	NONE	51273482.00	86429254.00
		DIV TOT:							207401365.00	247159784.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	3631655.00	237860716.00
		8782	00	102	02	07	xx	NONE	13712299.00	41653667.00
		DIV TOT:							17343954.00	279514383.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	105950281.00	149663487.00
		8782	00	102	02	07	xx	NONE	50605068.00	115872958.00
		DIV TOT:							156555349.00	265536445.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1638446.00	83024448.00
		8782	00	102	02	07	xx	NONE	15343891.00	32287950.00
		DIV TOT:							16982337.00	115312398.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	9346354.00	10306426.00
		8671	00	101	xx	xx	xx	NONE	5728.00	5728.00
		8782	00	102	02	07	xx	NONE	34085129.00	57606762.00
		DIV TOT:							43437211.00	67918916.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	22830709.00	422978682.00
		8782	00	102	02	07	xx	NONE	33172637.00	65243357.00
		DIV TOT:							56003346.00	488222039.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	835040.00	27600084.00
		8782	00	102	02	07	xx	NONE	3630237.00	9147838.00
		DIV TOT:							4465277.00	36747922.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	19445256.00	38050716.00
		8782	00	102	02	07	xx	NONE	21966226.00	36888754.00
		DIV TOT:							41411482.00	74939470.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	52434194.00	317116520.00
		8782	00	102	02	07	xx	NONE	45744952.00	83569497.00
		DIV TOT:							98179146.00	400686017.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	9446669.00	32263662.00
		8782	00	102	02	07	xx	NONE	30137466.00	64434679.00
		DIV TOT:							39584135.00	96698341.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	12790720.00	114934456.00
		8782	00	102	02	07	xx	NONE	30512418.00	37242219.00
		DIV TOT:							43303138.00	152176675.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	23476728.00	53278135.00
		8671	00	101	xx	xx	xx	NONE	95000.00	95000.00
		8782	00	102	02	07	xx	NONE	10708795.00	15375938.00
		DIV TOT:							34280523.00	68749073.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	128673258.00	279817543.00
		8782	00	102	02	07	xx	NONE	19660670.00	44995793.00
		DIV TOT:							148333928.00	324813336.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	14572960.00	203000561.00
		8671	00	101	xx	xx	xx	NONE	104870.00	104870.00
		8782	00	102	02	07	xx	NONE	69696839.00	95605465.00
		DIV TOT:							84374669.00	298710896.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	7117985.00	13332610.00
		8782	00	102	02	07	xx	NONE	10313705.00	14398968.00
		DIV TOT:							17431690.00	27731578.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	8062864.00	73981168.00
		8782	00	102	02	07	xx	NONE	15656723.00	23900925.00
		DIV TOT:							23719587.00	97882093.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	32929765.00	40802138.00
		8782	00	102	02	07	xx	NONE	61667750.00	97147215.00
		DIV TOT:							94597515.00	137949353.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	568450.00	7993328.00
		8782	00	102	02	07	xx	NONE	5406006.00	17982950.00
		DIV TOT:							5974456.00	25976278.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	17534954.00	339549223.00
		8782	00	102	02	07	xx	NONE	36139216.00	70599433.00
		DIV TOT:							53674170.00	410148656.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	13840598.00	13894598.00
		8782	00	102	02	07	xx	NONE	7210665.00	20049256.00
		DIV TOT:							21051263.00	33943854.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	61184129.00	165836772.00
		8782	00	102	02	07	xx	NONE	16675573.00	31098635.00
		DIV TOT:							77859702.00	196935407.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1620040.00	271292941.00
		8782	00	102	02	07	xx	NONE	10647484.00	19383339.00
		DIV TOT:							12267524.00	290676280.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	39605057.00	42464367.00
		8782	00	102	02	07	xx	NONE	140942527.00	189074157.00
		DIV TOT:							180547584.00	231538524.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	81114958.00	136865262.00
		8782	00	102	02	07	xx	NONE	119157107.00	156348836.00
		DIV TOT:							200272065.00	293214098.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	72000.00	1535520.00
		8782	00	102	02	07	xx	NONE	1467263.00	29704509.00
		DIV TOT:							1539263.00	31240029.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	4235737.00	344701213.00
		8782	00	102	02	07	xx	NONE	28748733.00	56237242.00
		DIV TOT:							32984470.00	400938455.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	22004101.00	30430883.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
310	RES DIVISION HARIDWAR HQ BAGPAT	8782	00	102	02	07	xx	NONE	21748418.00	39945582.00
		DIV TOT:							43752519.00	70376465.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	6832375.00	22979354.00
		8782	00	102	02	07	xx	NONE	36805510.00	70820969.00
		DIV TOT:							43637885.00	93800323.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	15863643.00	29860446.00
		8782	00	102	02	07	xx	NONE	45567914.00	76061420.00
		DIV TOT:							61431557.00	105921866.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	40059332.00	791567764.00
		8782	00	102	02	07	xx	NONE	39125273.00	71124031.00
		DIV TOT:							79184605.00	862691795.00
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	111990426.00	124053098.00
		8782	00	102	02	07	xx	NONE	10206406.00	10290258.00
		DIV TOT:							122196832.00	134343356.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	14346355.00	14954964.00
		8782	00	102	02	07	xx	NONE	11864096.00	24899135.00
		DIV TOT:							26210451.00	39854099.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	19757725.00	21836725.00
		8782	00	102	02	07	xx	NONE	9661837.00	9661837.00
		DIV TOT:							29419562.00	31498562.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	54673400.00	114485200.00
		8782	00	102	02	07	xx	NONE	27198407.00	99863610.00
		DIV TOT:							81871807.00	214348810.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	10674600.00	13291587.00
		8782	00	102	02	07	xx	NONE	36880032.00	68160426.00
		DIV TOT:							47554632.00	81452013.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	10257358.00	160451958.00
		8782	00	102	02	07	xx	NONE	63975584.00	379850224.00
		DIV TOT:							74232942.00	540302182.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	2432184.00	233530670.00
		8782	00	102	02	07	xx	NONE	19220236.00	32972619.00
		DIV TOT:							21652420.00	266503289.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	5821.00	266899.00
		8782	00	102	02	07	xx	NONE	311068.00	388551.00
		DIV TOT:							316889.00	655450.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	29321800.00	59664300.00
		8782	00	102	02	07	xx	NONE	5919823.00	11505918.00
		DIV TOT:							35241623.00	71170218.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	752746.00	178946169.00
		8782	00	102	02	07	xx	NONE	81785.00	11331469.00
		DIV TOT:							834531.00	190277638.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	3405525.00	219514118.00
		8782	00	102	02	07	xx	NONE	27524204.00	48245521.00
		DIV TOT:							30929729.00	267759639.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	28518379.00	52679779.00
		8782	00	102	02	07	xx	NONE	37886461.00	52927028.00
		DIV TOT :							66404840.00	105606807.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	9225113.00	16084656.00
		8782	00	102	02	07	xx	NONE	28744371.00	34845409.00
		DIV TOT :							37969484.00	50930065.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	-8376853.00	-7822475.00
		8782	00	102	02	07	xx	NONE	32130575.00	44941723.00
		DIV TOT :							23753722.00	37119248.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	26368144.00	27097144.00
		8782	00	102	02	07	xx	NONE	5469679.00	8713689.00
		DIV TOT :							31837823.00	35810833.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	327404.00	327404.00
		8782	00	102	02	07	xx	NONE	2275991.00	2303491.00
		DIV TOT :							2603395.00	2630895.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	39092046.00	44819086.00
		8671	00	101	xx	xx	xx	NONE	3965.00	3965.00
		8782	00	102	02	07	xx	NONE	17871702.00	37459124.00
		DIV TOT :							56967713.00	82282175.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	2447291.00	4204575.00
		8782	00	102	02	07	xx	NONE	7831481.00	12841410.00
		DIV TOT :							10278772.00	17045985.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	37356960.00	38713320.00
		8782	00	102	02	07	xx	NONE	15616951.00	31745704.00
		DIV TOT :							52973911.00	70459024.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	179104464.00	180152844.00
		8782	00	102	02	07	xx	NONE	18060000.00	41380024.00
		DIV TOT :							197164464.00	221532868.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	23020245.00	37185906.00
		8782	00	102	02	07	xx	NONE	8127376.00	21802169.00
		DIV TOT :							31147621.00	58988075.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	227335803.00
		8782	00	102	02	07	xx	NONE	595767.00	10622628.00
		DIV TOT :							595767.00	237958431.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	54313852.00	56544230.00
		8782	00	102	02	07	xx	NONE	45939505.00	67941499.00
		DIV TOT :							100253357.00	124485729.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	46000896.00	56046856.00
		8671	00	101	xx	xx	xx	NONE	109983.00	109983.00
		8782	00	102	02	07	xx	NONE	40988937.00	57367952.00
		DIV TOT :							87099816.00	113524791.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8782	00	102	02	07	xx	NONE	767190.00	1427147.00
		DIV TOT :							767190.00	1427147.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	4727000.00	279364496.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
620	RES DIVISION SULTANPUR	8782	00	102	02	07	xx	NONE	11842060.00	22324111.00
		DIV TOT:							16569060.00	301688607.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	15346182.00	228247105.00
		8782	00	102	02	07	xx	NONE	43919325.00	81518588.00
		DIV TOT:							59265507.00	309765693.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	119987700.00	153934228.00
		8782	00	102	02	07	xx	NONE	99478891.00	288036134.00
		DIV TOT:							219466591.00	441970362.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	24751732.00	30283132.00
		8782	00	102	02	07	xx	NONE	18538843.00	21125135.00
		DIV TOT:							43290575.00	51408267.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	578654.00	101766074.00
		8782	00	102	02	07	xx	NONE	6095470.00	7120246.00
		DIV TOT:							6674124.00	108886320.00
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	1306988.00	6745251.00
		8782	00	102	02	07	xx	NONE	6658846.00	11627509.00
		DIV TOT:							7965834.00	18372760.00
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	57610417.00	111440180.00
		8782	00	102	02	07	xx	NONE	291506.00	2854506.00
		DIV TOT:							57901923.00	114294686.00
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	454705.00	168066579.00
		8782	00	102	02	07	xx	NONE	5378400.00	8897904.00
		DIV TOT:							5833105.00	176964483.00
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	8941046.00	8979546.00
		8782	00	102	02	07	xx	NONE	21703560.00	23016883.00
		DIV TOT:							30644606.00	31996429.00
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	11875260.00	103621322.00
		8782	00	102	02	07	xx	NONE	9303318.00	13317416.00
		DIV TOT:							21178578.00	116938738.00
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	7040172.00	8014626.00
		8782	00	102	02	07	xx	NONE	1848637.00	18548072.00
		DIV TOT:							8888809.00	26562698.00
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	561931.00	1593275.00
		8782	00	102	02	07	xx	NONE	12133288.00	20271251.00
		DIV TOT:							12695219.00	21864526.00
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	1919961.00	21426583.00
		8782	00	102	02	07	xx	NONE	12003359.00	26695493.00
		DIV TOT:							13923320.00	48122076.00
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	575505.00	833818.00
		8782	00	102	02	07	xx	NONE	6538415.00	11561083.00
		DIV TOT:							7113920.00	12394901.00
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	557019.00	20513094.00
		8782	00	102	02	07	xx	NONE	17259024.00	26188791.00
		DIV TOT:							17816043.00	46701885.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : RES

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	31501900.00	49945636.00
		8782	00	102	02	07	xx	NONE	15615543.00	24702365.00
		DIV TOT :							47117443.00	74648001.00
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	52200.00	5020280.00
		8782	00	102	02	07	xx	NONE	6940569.00	21806687.00
		DIV TOT :							6992769.00	26826967.00
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	213089.00	230377.00
		8782	00	102	02	07	xx	NONE	4343797.00	4734521.00
		DIV TOT :							4556886.00	4964898.00
G. TOTAL :									3850644904.00	11416214730.00

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - MAY 2026			PROGRESSIVE UPTO - MAY 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER	0000	8782	00	102	01	09	xx	None		0.00	0.00	115500.00	0.00	0.00	157500.00
	GEOPHYSICAL DIV			MH TOT							0.00	0.00	115500.00	0.00	0.00	157500.00
	MIRZAPUR								GRNT TOT		0.00	0.00	115500.00	0.00	0.00	157500.00
		DIV TOT									0.00	0.00	115500.00	0.00	0.00	157500.00
150	Ground Water Div	0000	8782	00	102	01	09	xx	None		0.00	0.00	57000.00	0.00	0.00	235559.00
	Jhansi			MH TOT							0.00	0.00	57000.00	0.00	0.00	235559.00
									GRNT TOT		0.00	0.00	57000.00	0.00	0.00	235559.00
		DIV TOT									0.00	0.00	57000.00	0.00	0.00	235559.00
GRAND TOTAL :											0.00	0.00	172500.00	0.00	0.00	393059.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2026 TO MAY 2026

CATEGORY : GNW

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAY 2026	PROGRESSIVE UPTO MAY 2026
080	GROUND WATER GEOPHYSICAL DIV	8443	00	108	xx	xx	xx	NONE	115500.00	157500.00
	MIRZAPUR	DIV TOT:							115500.00	157500.00
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	57000.00	235559.00
		DIV TOT:							57000.00	235559.00
G.TOTAL :									172500.00	393059.00