

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1653725.00	0.00	0.00	1653725.00	
				MH TOT							0.00	0.00	1653725.00	0.00	0.00	1653725.00	
			8782	00	102	01	01	xx	None		0.00	0.00	150000.00	0.00	0.00	150000.00	
				MH TOT							0.00	0.00	150000.00	0.00	0.00	150000.00	
								GRNT TOT			0.00	0.00	1803725.00	0.00	0.00	1803725.00	
		DIV TOT										0.00	0.00	1803725.00	0.00	0.00	1803725.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2476015.00	0.00	0.00	2476015.00	
				MH TOT							0.00	0.00	2476015.00	0.00	0.00	2476015.00	
								GRNT TOT			0.00	0.00	2476015.00	0.00	0.00	2476015.00	
		DIV TOT										0.00	0.00	2476015.00	0.00	0.00	2476015.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7438177.00	0.00	0.00	7438177.00	
				MH TOT							0.00	0.00	7438177.00	0.00	0.00	7438177.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8950000.00	0.00	0.00	8950000.00	
				MH TOT							0.00	0.00	8950000.00	0.00	0.00	8950000.00	
								GRNT TOT			0.00	0.00	16388177.00	0.00	0.00	16388177.00	
		DIV TOT										0.00	0.00	16388177.00	0.00	0.00	16388177.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32007273.00	0.00	0.00	32007273.00	
				MH TOT							0.00	0.00	32007273.00	0.00	0.00	32007273.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4604000.00	0.00	0.00	4604000.00	
				MH TOT							0.00	0.00	4604000.00	0.00	0.00	4604000.00	
								GRNT TOT			0.00	0.00	36611273.00	0.00	0.00	36611273.00	
		DIV TOT										0.00	0.00	36611273.00	0.00	0.00	36611273.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15112393.00	0.00	0.00	15112393.00	
				MH TOT							0.00	0.00	15112393.00	0.00	0.00	15112393.00	
			8782	00	102	01	01	xx	None		0.00	0.00	23672200.00	0.00	0.00	23672200.00	
				MH TOT							0.00	0.00	23672200.00	0.00	0.00	23672200.00	
								GRNT TOT			0.00	0.00	38784593.00	0.00	0.00	38784593.00	
		DIV TOT										0.00	0.00	38784593.00	0.00	0.00	38784593.00
026	C D(BHAWAN) PWD, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	55774816.00	0.00	0.00	55774816.00	
				MH TOT							0.00	0.00	55774816.00	0.00	0.00	55774816.00	
			8782	00	102	01	01	xx	None		0.00	0.00	708000000.00	0.00	0.00	708000000.00	
				MH TOT							0.00	0.00	708000000.00	0.00	0.00	708000000.00	
								GRNT TOT			0.00	0.00	763774816.00	0.00	0.00	763774816.00	
		DIV TOT										0.00	0.00	763774816.00	0.00	0.00	763774816.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21731583.00	0.00	0.00	21731583.00	
				MH TOT							0.00	0.00	21731583.00	0.00	0.00	21731583.00	
			8782	00	102	01	01	xx	None		0.00	0.00	45052522.00	0.00	0.00	45052522.00	
				MH TOT							0.00	0.00	45052522.00	0.00	0.00	45052522.00	
								GRNT TOT			0.00	0.00	66784105.00	0.00	0.00	66784105.00	
		DIV TOT										0.00	0.00	66784105.00	0.00	0.00	66784105.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11195200.00	0.00	0.00	11195200.00	
				MH TOT							0.00	0.00	11195200.00	0.00	0.00	11195200.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10437992.00	0.00	0.00	10437992.00	
				MH TOT							0.00	0.00	10437992.00	0.00	0.00	10437992.00	
								GRNT TOT			0.00	0.00	21633192.00	0.00	0.00	21633192.00	
		DIV TOT										0.00	0.00	21633192.00	0.00	0.00	21633192.00
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14566786.00	0.00	0.00	14566786.00	

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											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
034	C D 4 ALLAHABAD	0000	8443	MH TOT							0.00	0.00	14566786.00	0.00	0.00	14566786.00
									GRNT TOT		0.00	0.00	14566786.00	0.00	0.00	14566786.00
				DIV TOT							0.00	0.00	14566786.00	0.00	0.00	14566786.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18040655.00	0.00	0.00	18040655.00
				MH TOT							0.00	0.00	18040655.00	0.00	0.00	18040655.00
			8782	00	102	01	01	xx	None		0.00	0.00	44089665.00	0.00	0.00	44089665.00
				MH TOT							0.00	0.00	44089665.00	0.00	0.00	44089665.00
									GRNT TOT		0.00	0.00	62130320.00	0.00	0.00	62130320.00
				DIV TOT							0.00	0.00	62130320.00	0.00	0.00	62130320.00
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27868548.00	0.00	0.00	27868548.00
				MH TOT							0.00	0.00	27868548.00	0.00	0.00	27868548.00
			8782	00	102	01	01	xx	None		0.00	0.00	42547097.00	0.00	0.00	42547097.00
				MH TOT							0.00	0.00	42547097.00	0.00	0.00	42547097.00
									GRNT TOT		0.00	0.00	70415645.00	0.00	0.00	70415645.00
				DIV TOT							0.00	0.00	70415645.00	0.00	0.00	70415645.00
043	Construction Division 5 PWD	0000	8782	00	102	01	01	xx	None		0.00	0.00	17437535.00	0.00	0.00	17437535.00
				MH TOT							0.00	0.00	17437535.00	0.00	0.00	17437535.00
									GRNT TOT		0.00	0.00	17437535.00	0.00	0.00	17437535.00
				DIV TOT							0.00	0.00	17437535.00	0.00	0.00	17437535.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26510583.00	0.00	0.00	26510583.00
				MH TOT							0.00	0.00	26510583.00	0.00	0.00	26510583.00
			8782	00	102	01	01	xx	None		0.00	0.00	7460.00	0.00	0.00	7460.00
				MH TOT							0.00	0.00	7460.00	0.00	0.00	7460.00
									GRNT TOT		0.00	0.00	26518043.00	0.00	0.00	26518043.00
				DIV TOT							0.00	0.00	26518043.00	0.00	0.00	26518043.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5074913.00	0.00	0.00	5074913.00
				MH TOT							0.00	0.00	5074913.00	0.00	0.00	5074913.00
									GRNT TOT		0.00	0.00	5074913.00	0.00	0.00	5074913.00
				DIV TOT							0.00	0.00	5074913.00	0.00	0.00	5074913.00
076	PROV DIV AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	34926980.00	0.00	0.00	34926980.00
				MH TOT							0.00	0.00	34926980.00	0.00	0.00	34926980.00
									GRNT TOT		0.00	0.00	34926980.00	0.00	0.00	34926980.00
				DIV TOT							0.00	0.00	34926980.00	0.00	0.00	34926980.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38423009.00	0.00	0.00	38423009.00
				MH TOT							0.00	0.00	38423009.00	0.00	0.00	38423009.00
									GRNT TOT		0.00	0.00	38423009.00	0.00	0.00	38423009.00
				DIV TOT							0.00	0.00	38423009.00	0.00	0.00	38423009.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7073649.00	0.00	0.00	7073649.00
				MH TOT							0.00	0.00	7073649.00	0.00	0.00	7073649.00
			8782	00	102	01	01	xx	None		0.00	0.00	1188000.00	0.00	0.00	1188000.00
				MH TOT							0.00	0.00	1188000.00	0.00	0.00	1188000.00
									GRNT TOT		0.00	0.00	8261649.00	0.00	0.00	8261649.00
				DIV TOT							0.00	0.00	8261649.00	0.00	0.00	8261649.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20715304.00	0.00	0.00	20715304.00
				MH TOT							0.00	0.00	20715304.00	0.00	0.00	20715304.00
			8782	00	102	01	01	xx	None		0.00	0.00	12000.00	0.00	0.00	12000.00
				MH TOT							0.00	0.00	12000.00	0.00	0.00	12000.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	CONST DIV AZAMGARH	0000							GRNT TOT		0.00	0.00	20727304.00	0.00	0.00	20727304.00
		DIV TOT									0.00	0.00	20727304.00	0.00	0.00	20727304.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6888635.00	0.00	0.00	6888635.00
				MH TOT							0.00	0.00	6888635.00	0.00	0.00	6888635.00
									GRNT TOT		0.00	0.00	6888635.00	0.00	0.00	6888635.00
		DIV TOT									0.00	0.00	6888635.00	0.00	0.00	6888635.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3165.00	0.00	0.00	3165.00
				MH TOT							0.00	0.00	3165.00	0.00	0.00	3165.00
									GRNT TOT		0.00	0.00	3165.00	0.00	0.00	3165.00
		DIV TOT									0.00	0.00	3165.00	0.00	0.00	3165.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26712020.00	0.00	0.00	26712020.00
				MH TOT							0.00	0.00	26712020.00	0.00	0.00	26712020.00
			8782	00	102	01	01	xx	None		0.00	0.00	1350000.00	0.00	0.00	1350000.00
				MH TOT							0.00	0.00	1350000.00	0.00	0.00	1350000.00
									GRNT TOT		0.00	0.00	28062020.00	0.00	0.00	28062020.00
		DIV TOT									0.00	0.00	28062020.00	0.00	0.00	28062020.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3880717.00	0.00	0.00	3880717.00
				MH TOT							0.00	0.00	3880717.00	0.00	0.00	3880717.00
									GRNT TOT		0.00	0.00	3880717.00	0.00	0.00	3880717.00
		DIV TOT									0.00	0.00	3880717.00	0.00	0.00	3880717.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	13690500.00	0.00	0.00	13690500.00
				MH TOT							0.00	0.00	13690500.00	0.00	0.00	13690500.00
									GRNT TOT		0.00	0.00	13690500.00	0.00	0.00	13690500.00
		DIV TOT									0.00	0.00	13690500.00	0.00	0.00	13690500.00
113	CONST DIV BALLIA	0000	8782	00	102	01	01	xx	None		0.00	0.00	2958000.00	0.00	0.00	2958000.00
				MH TOT							0.00	0.00	2958000.00	0.00	0.00	2958000.00
									GRNT TOT		0.00	0.00	2958000.00	0.00	0.00	2958000.00
		DIV TOT									0.00	0.00	2958000.00	0.00	0.00	2958000.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1585209.00	0.00	0.00	1585209.00
				MH TOT							0.00	0.00	1585209.00	0.00	0.00	1585209.00
									GRNT TOT		0.00	0.00	1585209.00	0.00	0.00	1585209.00
		DIV TOT									0.00	0.00	1585209.00	0.00	0.00	1585209.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2579342.00	0.00	0.00	2579342.00
				MH TOT							0.00	0.00	2579342.00	0.00	0.00	2579342.00
									GRNT TOT		0.00	0.00	2579342.00	0.00	0.00	2579342.00
		DIV TOT									0.00	0.00	2579342.00	0.00	0.00	2579342.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41421497.00	0.00	0.00	41421497.00
				MH TOT							0.00	0.00	41421497.00	0.00	0.00	41421497.00
									GRNT TOT		0.00	0.00	41421497.00	0.00	0.00	41421497.00
		DIV TOT									0.00	0.00	41421497.00	0.00	0.00	41421497.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	185482.00	0.00	0.00	185482.00
				MH TOT							0.00	0.00	185482.00	0.00	0.00	185482.00
									GRNT TOT		0.00	0.00	185482.00	0.00	0.00	185482.00
		DIV TOT									0.00	0.00	185482.00	0.00	0.00	185482.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30643656.00	0.00	0.00	30643656.00
				MH TOT							0.00	0.00	30643656.00	0.00	0.00	30643656.00
									GRNT TOT		0.00	0.00	30643656.00	0.00	0.00	30643656.00

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126	PROV DIV BANDA	DIV TOT									0.00	0.00	30643656.00	0.00	0.00	30643656.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6835532.00	0.00	0.00	6835532.00
				MH TOT							0.00	0.00	6835532.00	0.00	0.00	6835532.00
									GRNT TOT		0.00	0.00	6835532.00	0.00	0.00	6835532.00
		DIV TOT									0.00	0.00	6835532.00	0.00	0.00	6835532.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15547978.00	0.00	0.00	15547978.00
				MH TOT							0.00	0.00	15547978.00	0.00	0.00	15547978.00
			8782	00	102	01	01	xx	None		0.00	0.00	10571000.00	0.00	0.00	10571000.00
				MH TOT							0.00	0.00	10571000.00	0.00	0.00	10571000.00
									GRNT TOT		0.00	0.00	26118978.00	0.00	0.00	26118978.00
		DIV TOT									0.00	0.00	26118978.00	0.00	0.00	26118978.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	236295.00	0.00	0.00	236295.00
				MH TOT							0.00	0.00	236295.00	0.00	0.00	236295.00
									GRNT TOT		0.00	0.00	236295.00	0.00	0.00	236295.00
		DIV TOT									0.00	0.00	236295.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29421868.00	0.00	0.00	29421868.00
				MH TOT							0.00	0.00	29421868.00	0.00	0.00	29421868.00
			8782	00	102	01	01	xx	None		0.00	0.00	3057112.00	0.00	0.00	3057112.00
				MH TOT							0.00	0.00	3057112.00	0.00	0.00	3057112.00
									GRNT TOT		0.00	0.00	32478980.00	0.00	0.00	32478980.00
		DIV TOT									0.00	0.00	32478980.00	0.00	0.00	32478980.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28500.00	0.00	0.00	28500.00
				MH TOT							0.00	0.00	28500.00	0.00	0.00	28500.00
			8782	00	102	01	01	xx	None		0.00	0.00	7313000.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	7313000.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	7341500.00	0.00	0.00	7341500.00
		DIV TOT									0.00	0.00	7341500.00	0.00	0.00	7341500.00
157	CONST DIV 1 BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	6143250.00	0.00	0.00	6143250.00
				MH TOT							0.00	0.00	6143250.00	0.00	0.00	6143250.00
									GRNT TOT		0.00	0.00	6143250.00	0.00	0.00	6143250.00
		DIV TOT									0.00	0.00	6143250.00	0.00	0.00	6143250.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14232684.00	0.00	0.00	14232684.00
				MH TOT							0.00	0.00	14232684.00	0.00	0.00	14232684.00
									GRNT TOT		0.00	0.00	14232684.00	0.00	0.00	14232684.00
		DIV TOT									0.00	0.00	14232684.00	0.00	0.00	14232684.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3739725.00	0.00	0.00	3739725.00
				MH TOT							0.00	0.00	3739725.00	0.00	0.00	3739725.00
			8782	00	102	01	01	xx	None		0.00	0.00	2632500.00	0.00	0.00	2632500.00
				MH TOT							0.00	0.00	2632500.00	0.00	0.00	2632500.00
									GRNT TOT		0.00	0.00	6372225.00	0.00	0.00	6372225.00
		DIV TOT									0.00	0.00	6372225.00	0.00	0.00	6372225.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1340243.00	0.00	0.00	1340243.00
				MH TOT							0.00	0.00	1340243.00	0.00	0.00	1340243.00
									GRNT TOT		0.00	0.00	1340243.00	0.00	0.00	1340243.00
		DIV TOT									0.00	0.00	1340243.00	0.00	0.00	1340243.00
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2926759.00	0.00	0.00	2926759.00
				MH TOT							0.00	0.00	2926759.00	0.00	0.00	2926759.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
177	CONST DIV 2 BULANDSHAHAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	1532000.00	0.00	0.00	1532000.00
				MH TOT							0.00	0.00	1532000.00	0.00	0.00	1532000.00
									GRNT TOT		0.00	0.00	4458759.00	0.00	0.00	4458759.00
		0058	5054	03	799	04	04	37	Plan		-2926759.00	0.00	-2926759.00	-2926759.00	0.00	-2926759.00
				MH TOT							-2926759.00	0.00	-2926759.00	-2926759.00	0.00	-2926759.00
									GRNT TOT		-2926759.00	0.00	-2926759.00	-2926759.00	0.00	-2926759.00
		DIV TOT									-2926759.00	0.00	1532000.00	-2926759.00	0.00	1532000.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10643893.00	0.00	0.00	10643893.00
				MH TOT							0.00	0.00	10643893.00	0.00	0.00	10643893.00
									GRNT TOT		0.00	0.00	10643893.00	0.00	0.00	10643893.00
		0058	5054	03	799	04	04	37	Plan		-10643893.00	0.00	-10643893.00	-10643893.00	0.00	-10643893.00
				MH TOT							-10643893.00	0.00	-10643893.00	-10643893.00	0.00	-10643893.00
									GRNT TOT		-10643893.00	0.00	-10643893.00	-10643893.00	0.00	-10643893.00
		DIV TOT									-10643893.00	0.00	0.00	-10643893.00	0.00	0.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22304082.00	0.00	0.00	22304082.00
				MH TOT							0.00	0.00	22304082.00	0.00	0.00	22304082.00
									GRNT TOT		0.00	0.00	22304082.00	0.00	0.00	22304082.00
		DIV TOT									0.00	0.00	22304082.00	0.00	0.00	22304082.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4568805.00	0.00	0.00	4568805.00
				MH TOT							0.00	0.00	4568805.00	0.00	0.00	4568805.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	36168.00	0.00	0.00	36168.00
				MH TOT							0.00	0.00	36168.00	0.00	0.00	36168.00
			8782	00	102	01	01	xx	None		0.00	0.00	54775000.00	0.00	0.00	54775000.00
				MH TOT							0.00	0.00	54775000.00	0.00	0.00	54775000.00
									GRNT TOT		0.00	0.00	59379973.00	0.00	0.00	59379973.00
		DIV TOT									0.00	0.00	59379973.00	0.00	0.00	59379973.00
238	PROV DIV ETAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	737000.00	0.00	0.00	737000.00
				MH TOT							0.00	0.00	737000.00	0.00	0.00	737000.00
									GRNT TOT		0.00	0.00	737000.00	0.00	0.00	737000.00
		DIV TOT									0.00	0.00	737000.00	0.00	0.00	737000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2769480.00	0.00	0.00	2769480.00
				MH TOT							0.00	0.00	2769480.00	0.00	0.00	2769480.00
									GRNT TOT		0.00	0.00	2769480.00	0.00	0.00	2769480.00
		DIV TOT									0.00	0.00	2769480.00	0.00	0.00	2769480.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63985104.00	0.00	0.00	63985104.00
				MH TOT							0.00	0.00	63985104.00	0.00	0.00	63985104.00
			8782	00	102	01	01	xx	None		0.00	0.00	62100000.00	0.00	0.00	62100000.00
				MH TOT							0.00	0.00	62100000.00	0.00	0.00	62100000.00
									GRNT TOT		0.00	0.00	126085104.00	0.00	0.00	126085104.00
		DIV TOT									0.00	0.00	126085104.00	0.00	0.00	126085104.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	103551660.00	0.00	0.00	103551660.00
				MH TOT							0.00	0.00	103551660.00	0.00	0.00	103551660.00
			8782	00	102	01	01	xx	None		0.00	0.00	805560500.00	0.00	0.00	805560500.00
				MH TOT							0.00	0.00	805560500.00	0.00	0.00	805560500.00
									GRNT TOT		0.00	0.00	909112160.00	0.00	0.00	909112160.00
		DIV TOT									0.00	0.00	909112160.00	0.00	0.00	909112160.00
263	E & M DIV FAIZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	10729000.00	0.00	0.00	10729000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
263	E & M DIV FAIZABAD	0000	8782	MH	TOT						0.00	0.00	10729000.00	0.00	0.00	10729000.00
									GRNT	TOT	0.00	0.00	10729000.00	0.00	0.00	10729000.00
										DIV	TOT	0.00	0.00	10729000.00	0.00	10729000.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5152183.00	0.00	0.00	5152183.00
				MH	TOT						0.00	0.00	5152183.00	0.00	0.00	5152183.00
									GRNT	TOT	0.00	0.00	5152183.00	0.00	0.00	5152183.00
										DIV	TOT	0.00	0.00	5152183.00	0.00	5152183.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	725227.00	0.00	0.00	725227.00
				MH	TOT						0.00	0.00	725227.00	0.00	0.00	725227.00
									GRNT	TOT	0.00	0.00	725227.00	0.00	0.00	725227.00
										DIV	TOT	0.00	0.00	725227.00	0.00	725227.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17124723.00	0.00	0.00	17124723.00
				MH	TOT						0.00	0.00	17124723.00	0.00	0.00	17124723.00
			8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				MH	TOT						0.00	0.00	2000000.00	0.00	0.00	2000000.00
									GRNT	TOT	0.00	0.00	19124723.00	0.00	0.00	19124723.00
										DIV	TOT	0.00	0.00	19124723.00	0.00	19124723.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1125616.00	0.00	0.00	1125616.00
				MH	TOT						0.00	0.00	1125616.00	0.00	0.00	1125616.00
									GRNT	TOT	0.00	0.00	1125616.00	0.00	0.00	1125616.00
										DIV	TOT	0.00	0.00	1125616.00	0.00	1125616.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24087820.00	0.00	0.00	24087820.00
				MH	TOT						0.00	0.00	24087820.00	0.00	0.00	24087820.00
			8782	00	102	01	01	xx	None		0.00	0.00	900058.00	0.00	0.00	900058.00
				MH	TOT						0.00	0.00	900058.00	0.00	0.00	900058.00
									GRNT	TOT	0.00	0.00	24987878.00	0.00	0.00	24987878.00
										DIV	TOT	0.00	0.00	24987878.00	0.00	24987878.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1207599.00	0.00	0.00	1207599.00
				MH	TOT						0.00	0.00	1207599.00	0.00	0.00	1207599.00
			8782	00	102	01	01	xx	None		0.00	0.00	704576.00	0.00	0.00	704576.00
				MH	TOT						0.00	0.00	704576.00	0.00	0.00	704576.00
									GRNT	TOT	0.00	0.00	1912175.00	0.00	0.00	1912175.00
										DIV	TOT	0.00	0.00	1912175.00	0.00	1912175.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	681745.00	0.00	0.00	681745.00
				MH	TOT						0.00	0.00	681745.00	0.00	0.00	681745.00
									GRNT	TOT	0.00	0.00	681745.00	0.00	0.00	681745.00
										DIV	TOT	0.00	0.00	681745.00	0.00	681745.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1560253.00	0.00	0.00	1560253.00
				MH	TOT						0.00	0.00	1560253.00	0.00	0.00	1560253.00
									GRNT	TOT	0.00	0.00	1560253.00	0.00	0.00	1560253.00
										DIV	TOT	0.00	0.00	1560253.00	0.00	1560253.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14604465.00	0.00	0.00	14604465.00
				MH	TOT						0.00	0.00	14604465.00	0.00	0.00	14604465.00
			8782	00	102	01	01	xx	None		0.00	0.00	2244000.00	0.00	0.00	2244000.00
				MH	TOT						0.00	0.00	2244000.00	0.00	0.00	2244000.00
									GRNT	TOT	0.00	0.00	16848465.00	0.00	0.00	16848465.00
										DIV	TOT	0.00	0.00	16848465.00	0.00	16848465.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10896689.00	0.00	0.00	10896689.00
				MH TOT							0.00	0.00	10896689.00	0.00	0.00	10896689.00
				GRNT TOT							0.00	0.00	10896689.00	0.00	0.00	10896689.00
				DIV TOT							0.00	0.00	10896689.00	0.00	0.00	10896689.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	134566814.00	0.00	0.00	134566814.00
				MH TOT							0.00	0.00	134566814.00	0.00	0.00	134566814.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	2000.00	0.00	0.00	2000.00
				MH TOT							0.00	0.00	2000.00	0.00	0.00	2000.00
				8782	00	102	01	01	xx	None	0.00	0.00	2025900000.00	0.00	0.00	2025900000.00
				MH TOT							0.00	0.00	2025900000.00	0.00	0.00	2025900000.00
				GRNT TOT							0.00	0.00	2160468814.00	0.00	0.00	2160468814.00
				DIV TOT							0.00	0.00	2160468814.00	0.00	0.00	2160468814.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2883118.00	0.00	0.00	2883118.00
				MH TOT							0.00	0.00	2883118.00	0.00	0.00	2883118.00
				8782	00	102	01	01	xx	None	0.00	0.00	15290000.00	0.00	0.00	15290000.00
				MH TOT							0.00	0.00	15290000.00	0.00	0.00	15290000.00
				GRNT TOT							0.00	0.00	18173118.00	0.00	0.00	18173118.00
				DIV TOT							0.00	0.00	18173118.00	0.00	0.00	18173118.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	95341549.00	0.00	0.00	95341549.00
				MH TOT							0.00	0.00	95341549.00	0.00	0.00	95341549.00
				GRNT TOT							0.00	0.00	95341549.00	0.00	0.00	95341549.00
				DIV TOT							0.00	0.00	95341549.00	0.00	0.00	95341549.00
339	CONST. DIV - 2 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	20010.00	0.00	0.00	20010.00
				MH TOT							0.00	0.00	20010.00	0.00	0.00	20010.00
				GRNT TOT							0.00	0.00	20010.00	0.00	0.00	20010.00
				DIV TOT							0.00	0.00	20010.00	0.00	0.00	20010.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	197626.00	0.00	0.00	197626.00
				MH TOT							0.00	0.00	197626.00	0.00	0.00	197626.00
				8782	00	102	01	01	xx	None	0.00	0.00	594000.00	0.00	0.00	594000.00
				MH TOT							0.00	0.00	594000.00	0.00	0.00	594000.00
				GRNT TOT							0.00	0.00	791626.00	0.00	0.00	791626.00
				DIV TOT							0.00	0.00	791626.00	0.00	0.00	791626.00
346	PROV DIV HARDOI	0000	8782	00	102	01	01	xx	None		0.00	0.00	13440600.00	0.00	0.00	13440600.00
				MH TOT							0.00	0.00	13440600.00	0.00	0.00	13440600.00
				GRNT TOT							0.00	0.00	13440600.00	0.00	0.00	13440600.00
				DIV TOT							0.00	0.00	13440600.00	0.00	0.00	13440600.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1382652.00	0.00	0.00	1382652.00
				MH TOT							0.00	0.00	1382652.00	0.00	0.00	1382652.00
				8782	00	102	01	01	xx	None	0.00	0.00	53905000.00	0.00	0.00	53905000.00
				MH TOT							0.00	0.00	53905000.00	0.00	0.00	53905000.00
				GRNT TOT							0.00	0.00	55287652.00	0.00	0.00	55287652.00
				DIV TOT							0.00	0.00	55287652.00	0.00	0.00	55287652.00
369	CONST DIV I PWD ORAI	0000	8782	00	102	01	01	xx	None		0.00	0.00	8252307.00	0.00	0.00	8252307.00
				MH TOT							0.00	0.00	8252307.00	0.00	0.00	8252307.00
				GRNT TOT							0.00	0.00	8252307.00	0.00	0.00	8252307.00
				DIV TOT							0.00	0.00	8252307.00	0.00	0.00	8252307.00
376	PROV DIV JAUNPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	13761740.00	0.00	0.00	13761740.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
376	PROV DIV JAUNPUR	0000	8782	MH TOT							0.00	0.00	13761740.00	0.00	0.00	13761740.00
									GRNT TOT		0.00	0.00	13761740.00	0.00	0.00	13761740.00
				DIV TOT							0.00	0.00	13761740.00	0.00	0.00	13761740.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38940.00	0.00	0.00	38940.00
				MH TOT							0.00	0.00	38940.00	0.00	0.00	38940.00
									GRNT TOT		0.00	0.00	38940.00	0.00	0.00	38940.00
				DIV TOT							0.00	0.00	38940.00	0.00	0.00	38940.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6566824.00	0.00	0.00	6566824.00
				MH TOT							0.00	0.00	6566824.00	0.00	0.00	6566824.00
			8782	00	102	01	01	xx	None		0.00	0.00	7818799.00	0.00	0.00	7818799.00
				MH TOT							0.00	0.00	7818799.00	0.00	0.00	7818799.00
									GRNT TOT		0.00	0.00	14385623.00	0.00	0.00	14385623.00
				DIV TOT							0.00	0.00	14385623.00	0.00	0.00	14385623.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1483800.00	0.00	0.00	1483800.00
				MH TOT							0.00	0.00	1483800.00	0.00	0.00	1483800.00
			8782	00	102	01	01	xx	None		0.00	0.00	25739000.00	0.00	0.00	25739000.00
				MH TOT							0.00	0.00	25739000.00	0.00	0.00	25739000.00
									GRNT TOT		0.00	0.00	27222800.00	0.00	0.00	27222800.00
				DIV TOT							0.00	0.00	27222800.00	0.00	0.00	27222800.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5232344.00	0.00	0.00	5232344.00
				MH TOT							0.00	0.00	5232344.00	0.00	0.00	5232344.00
			8782	00	102	01	01	xx	None		0.00	0.00	17634688.00	0.00	0.00	17634688.00
				MH TOT							0.00	0.00	17634688.00	0.00	0.00	17634688.00
									GRNT TOT		0.00	0.00	22867032.00	0.00	0.00	22867032.00
				DIV TOT							0.00	0.00	22867032.00	0.00	0.00	22867032.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1062945.00	0.00	0.00	1062945.00
				MH TOT							0.00	0.00	1062945.00	0.00	0.00	1062945.00
			8782	00	102	01	01	xx	None		0.00	0.00	1416075.00	0.00	0.00	1416075.00
				MH TOT							0.00	0.00	1416075.00	0.00	0.00	1416075.00
									GRNT TOT		0.00	0.00	2479020.00	0.00	0.00	2479020.00
				DIV TOT							0.00	0.00	2479020.00	0.00	0.00	2479020.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11665000.00	0.00	0.00	11665000.00
				MH TOT							0.00	0.00	11665000.00	0.00	0.00	11665000.00
									GRNT TOT		0.00	0.00	11665000.00	0.00	0.00	11665000.00
				DIV TOT							0.00	0.00	11665000.00	0.00	0.00	11665000.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36972983.00	0.00	0.00	36972983.00
				MH TOT							0.00	0.00	36972983.00	0.00	0.00	36972983.00
			8782	00	102	01	01	xx	None		0.00	0.00	4115000.00	0.00	0.00	4115000.00
				MH TOT							0.00	0.00	4115000.00	0.00	0.00	4115000.00
									GRNT TOT		0.00	0.00	41087983.00	0.00	0.00	41087983.00
				DIV TOT							0.00	0.00	41087983.00	0.00	0.00	41087983.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17401.00	0.00	0.00	17401.00
				MH TOT							0.00	0.00	17401.00	0.00	0.00	17401.00
			8782	00	102	01	01	xx	None		0.00	0.00	7747000.00	0.00	0.00	7747000.00
				MH TOT							0.00	0.00	7747000.00	0.00	0.00	7747000.00
									GRNT TOT		0.00	0.00	7764401.00	0.00	0.00	7764401.00
				DIV TOT							0.00	0.00	7764401.00	0.00	0.00	7764401.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7328050.00	0.00	0.00	7328050.00
				MH TOT							0.00	0.00	7328050.00	0.00	0.00	7328050.00
									GRNT TOT		0.00	0.00	7328050.00	0.00	0.00	7328050.00
				DIV TOT							0.00	0.00	7328050.00	0.00	0.00	7328050.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2111499.00	0.00	0.00	2111499.00
				MH TOT							0.00	0.00	2111499.00	0.00	0.00	2111499.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	5075.00	0.00	0.00	5075.00
				MH TOT							0.00	0.00	5075.00	0.00	0.00	5075.00
			8782	00	102	01	01	xx	None		0.00	0.00	905000.00	0.00	0.00	905000.00
				MH TOT							0.00	0.00	905000.00	0.00	0.00	905000.00
									GRNT TOT		0.00	0.00	3021574.00	0.00	0.00	3021574.00
				DIV TOT							0.00	0.00	3021574.00	0.00	0.00	3021574.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13425815.00	0.00	0.00	13425815.00
				MH TOT							0.00	0.00	13425815.00	0.00	0.00	13425815.00
									GRNT TOT		0.00	0.00	13425815.00	0.00	0.00	13425815.00
				DIV TOT							0.00	0.00	13425815.00	0.00	0.00	13425815.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	468490.00	0.00	0.00	468490.00
				MH TOT							0.00	0.00	468490.00	0.00	0.00	468490.00
									GRNT TOT		0.00	0.00	468490.00	0.00	0.00	468490.00
				DIV TOT							0.00	0.00	468490.00	0.00	0.00	468490.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3827613.00	0.00	0.00	3827613.00
				MH TOT							0.00	0.00	3827613.00	0.00	0.00	3827613.00
			8782	00	102	01	01	xx	None		0.00	0.00	868487.00	0.00	0.00	868487.00
				MH TOT							0.00	0.00	868487.00	0.00	0.00	868487.00
									GRNT TOT		0.00	0.00	4696100.00	0.00	0.00	4696100.00
				DIV TOT							0.00	0.00	4696100.00	0.00	0.00	4696100.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	99840.00	0.00	0.00	99840.00
				MH TOT							0.00	0.00	99840.00	0.00	0.00	99840.00
									GRNT TOT		0.00	0.00	99840.00	0.00	0.00	99840.00
				DIV TOT							0.00	0.00	99840.00	0.00	0.00	99840.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1869500.00	0.00	0.00	1869500.00
				MH TOT							0.00	0.00	1869500.00	0.00	0.00	1869500.00
			8782	00	102	01	01	xx	None		0.00	0.00	94888508.00	0.00	0.00	94888508.00
				MH TOT							0.00	0.00	94888508.00	0.00	0.00	94888508.00
									GRNT TOT		0.00	0.00	96758008.00	0.00	0.00	96758008.00
				DIV TOT							0.00	0.00	96758008.00	0.00	0.00	96758008.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	286051939.00	0.00	0.00	286051939.00
				MH TOT							0.00	0.00	286051939.00	0.00	0.00	286051939.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	79554.00	0.00	0.00	79554.00
				MH TOT							0.00	0.00	79554.00	0.00	0.00	79554.00
			8782	00	102	01	01	xx	None		0.00	0.00	542268000.00	0.00	0.00	542268000.00
				MH TOT							0.00	0.00	542268000.00	0.00	0.00	542268000.00
									GRNT TOT		0.00	0.00	828399493.00	0.00	0.00	828399493.00
				DIV TOT							0.00	0.00	828399493.00	0.00	0.00	828399493.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	368507391.00	0.00	0.00	368507391.00
				MH TOT							0.00	0.00	368507391.00	0.00	0.00	368507391.00
			8782	00	102	01	01	xx	None		0.00	0.00	480086430.00	0.00	0.00	480086430.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
459	CONST DIV 2 LUCKNOW	0000	8782	MH TOT							0.00	0.00	480086430.00	0.00	0.00	480086430.00
									GRNT TOT		0.00	0.00	848593821.00	0.00	0.00	848593821.00
				DIV TOT							0.00	0.00	848593821.00	0.00	0.00	848593821.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44339475.00	0.00	0.00	44339475.00
				MH TOT							0.00	0.00	44339475.00	0.00	0.00	44339475.00
			8782	00	102	01	01	xx	None		0.00	0.00	24318000.00	0.00	0.00	24318000.00
				MH TOT							0.00	0.00	24318000.00	0.00	0.00	24318000.00
									GRNT TOT		0.00	0.00	68657475.00	0.00	0.00	68657475.00
				DIV TOT							0.00	0.00	68657475.00	0.00	0.00	68657475.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71353714.00	0.00	0.00	71353714.00
				MH TOT							0.00	0.00	71353714.00	0.00	0.00	71353714.00
			8782	00	102	01	01	xx	None		0.00	0.00	50812889.00	0.00	0.00	50812889.00
				MH TOT							0.00	0.00	50812889.00	0.00	0.00	50812889.00
									GRNT TOT		0.00	0.00	122166603.00	0.00	0.00	122166603.00
				DIV TOT							0.00	0.00	122166603.00	0.00	0.00	122166603.00
467	MECH DIV LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	16283974.00	0.00	0.00	16283974.00
				MH TOT							0.00	0.00	16283974.00	0.00	0.00	16283974.00
									GRNT TOT		0.00	0.00	16283974.00	0.00	0.00	16283974.00
				DIV TOT							0.00	0.00	16283974.00	0.00	0.00	16283974.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1596088.00	0.00	0.00	1596088.00
				MH TOT							0.00	0.00	1596088.00	0.00	0.00	1596088.00
			8782	00	102	01	01	xx	None		0.00	0.00	64368800.00	0.00	0.00	64368800.00
				MH TOT							0.00	0.00	64368800.00	0.00	0.00	64368800.00
									GRNT TOT		0.00	0.00	65964888.00	0.00	0.00	65964888.00
				DIV TOT							0.00	0.00	65964888.00	0.00	0.00	65964888.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1561460.00	0.00	0.00	1561460.00
				MH TOT							0.00	0.00	1561460.00	0.00	0.00	1561460.00
									GRNT TOT		0.00	0.00	1561460.00	0.00	0.00	1561460.00
				DIV TOT							0.00	0.00	1561460.00	0.00	0.00	1561460.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6363319.00	0.00	0.00	6363319.00
				MH TOT							0.00	0.00	6363319.00	0.00	0.00	6363319.00
			8782	00	102	01	01	xx	None		0.00	0.00	122738999.00	0.00	0.00	122738999.00
				MH TOT							0.00	0.00	122738999.00	0.00	0.00	122738999.00
									GRNT TOT		0.00	0.00	129102318.00	0.00	0.00	129102318.00
				DIV TOT							0.00	0.00	129102318.00	0.00	0.00	129102318.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	655342333.00	0.00	0.00	655342333.00
				MH TOT							0.00	0.00	655342333.00	0.00	0.00	655342333.00
			8782	00	102	01	01	xx	None		0.00	0.00	115458000.00	0.00	0.00	115458000.00
				MH TOT							0.00	0.00	115458000.00	0.00	0.00	115458000.00
									GRNT TOT		0.00	0.00	770800333.00	0.00	0.00	770800333.00
				DIV TOT							0.00	0.00	770800333.00	0.00	0.00	770800333.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14059908.00	0.00	0.00	14059908.00
				MH TOT							0.00	0.00	14059908.00	0.00	0.00	14059908.00
			8782	00	102	01	01	xx	None		0.00	0.00	54734000.00	0.00	0.00	54734000.00
				MH TOT							0.00	0.00	54734000.00	0.00	0.00	54734000.00
									GRNT TOT		0.00	0.00	68793908.00	0.00	0.00	68793908.00
				DIV TOT							0.00	0.00	68793908.00	0.00	0.00	68793908.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1883317.00	0.00	0.00	1883317.00
				MH TOT							0.00	0.00	1883317.00	0.00	0.00	1883317.00
			8782	00	102	01	01	xx	None		0.00	0.00	34400000.00	0.00	0.00	34400000.00
				MH TOT							0.00	0.00	34400000.00	0.00	0.00	34400000.00
									GRNT TOT		0.00	0.00	36283317.00	0.00	0.00	36283317.00
		DIV TOT									0.00	0.00	36283317.00	0.00	0.00	36283317.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92805.00	0.00	0.00	92805.00
				MH TOT							0.00	0.00	92805.00	0.00	0.00	92805.00
			8782	00	102	01	01	xx	None		0.00	0.00	354766.00	0.00	0.00	354766.00
				MH TOT							0.00	0.00	354766.00	0.00	0.00	354766.00
									GRNT TOT		0.00	0.00	447571.00	0.00	0.00	447571.00
		DIV TOT									0.00	0.00	447571.00	0.00	0.00	447571.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5033738500.00	0.00	0.00	5033738500.00
				MH TOT							0.00	0.00	5033738500.00	0.00	0.00	5033738500.00
			8782	00	102	01	01	xx	None		0.00	0.00	8461883500.00	0.00	0.00	8461883500.00
				MH TOT							0.00	0.00	8461883500.00	0.00	0.00	8461883500.00
									GRNT TOT		0.00	0.00	13495622000.00	0.00	0.00	13495622000.00
		DIV TOT									0.00	0.00	13495622000.00	0.00	0.00	13495622000.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	671802.00	0.00	0.00	671802.00
				MH TOT							0.00	0.00	671802.00	0.00	0.00	671802.00
			8782	00	102	01	01	xx	None		0.00	0.00	29296625.00	0.00	0.00	29296625.00
				MH TOT							0.00	0.00	29296625.00	0.00	0.00	29296625.00
									GRNT TOT		0.00	0.00	29968427.00	0.00	0.00	29968427.00
		DIV TOT									0.00	0.00	29968427.00	0.00	0.00	29968427.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1230109.00	0.00	0.00	1230109.00
				MH TOT							0.00	0.00	1230109.00	0.00	0.00	1230109.00
			8782	00	102	01	01	xx	None		0.00	0.00	238000.00	0.00	0.00	238000.00
				MH TOT							0.00	0.00	238000.00	0.00	0.00	238000.00
									GRNT TOT		0.00	0.00	1468109.00	0.00	0.00	1468109.00
		DIV TOT									0.00	0.00	1468109.00	0.00	0.00	1468109.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4370493.00	0.00	0.00	4370493.00
				MH TOT							0.00	0.00	4370493.00	0.00	0.00	4370493.00
									GRNT TOT		0.00	0.00	4370493.00	0.00	0.00	4370493.00
		DIV TOT									0.00	0.00	4370493.00	0.00	0.00	4370493.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	245374.00	0.00	0.00	245374.00
				MH TOT							0.00	0.00	245374.00	0.00	0.00	245374.00
			8782	00	102	01	01	xx	None		0.00	0.00	57378000.00	0.00	0.00	57378000.00
				MH TOT							0.00	0.00	57378000.00	0.00	0.00	57378000.00
									GRNT TOT		0.00	0.00	57623374.00	0.00	0.00	57623374.00
		DIV TOT									0.00	0.00	57623374.00	0.00	0.00	57623374.00
513	PROV DIV MAHOBA	0000	8782	00	102	01	01	xx	None		0.00	0.00	22762000.00	0.00	0.00	22762000.00
				MH TOT							0.00	0.00	22762000.00	0.00	0.00	22762000.00
									GRNT TOT		0.00	0.00	22762000.00	0.00	0.00	22762000.00
		DIV TOT									0.00	0.00	22762000.00	0.00	0.00	22762000.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1027900.00	0.00	0.00	1027900.00
				MH TOT							0.00	0.00	1027900.00	0.00	0.00	1027900.00
									GRNT TOT		0.00	0.00	1027900.00	0.00	0.00	1027900.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
526	PROV DIV MATHURA	DIV TOT									0.00	0.00	1027900.00	0.00	0.00	1027900.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14914105.00	0.00	0.00	14914105.00
				MH TOT							0.00	0.00	14914105.00	0.00	0.00	14914105.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	211185.00	0.00	0.00	211185.00
				MH TOT							0.00	0.00	211185.00	0.00	0.00	211185.00
									GRNT TOT		0.00	0.00	15125290.00	0.00	0.00	15125290.00
		DIV TOT									0.00	0.00	15125290.00	0.00	0.00	15125290.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	72464.00	0.00	0.00	72464.00
				MH TOT							0.00	0.00	72464.00	0.00	0.00	72464.00
									GRNT TOT		0.00	0.00	72464.00	0.00	0.00	72464.00
		DIV TOT									0.00	0.00	72464.00	0.00	0.00	72464.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	411221.00	0.00	0.00	411221.00
				MH TOT							0.00	0.00	411221.00	0.00	0.00	411221.00
			8782	00	102	01	01	xx	None		0.00	0.00	304144.00	0.00	0.00	304144.00
				MH TOT							0.00	0.00	304144.00	0.00	0.00	304144.00
									GRNT TOT		0.00	0.00	715365.00	0.00	0.00	715365.00
		DIV TOT									0.00	0.00	715365.00	0.00	0.00	715365.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	243819824.00	0.00	0.00	243819824.00
				MH TOT							0.00	0.00	243819824.00	0.00	0.00	243819824.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000000.00	0.00	0.00	500000000.00
				MH TOT							0.00	0.00	500000000.00	0.00	0.00	500000000.00
									GRNT TOT		0.00	0.00	743819824.00	0.00	0.00	743819824.00
		DIV TOT									0.00	0.00	743819824.00	0.00	0.00	743819824.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3766635.00	0.00	0.00	3766635.00
				MH TOT							0.00	0.00	3766635.00	0.00	0.00	3766635.00
			8782	00	102	01	01	xx	None		0.00	0.00	7085000.00	0.00	0.00	7085000.00
				MH TOT							0.00	0.00	7085000.00	0.00	0.00	7085000.00
									GRNT TOT		0.00	0.00	10851635.00	0.00	0.00	10851635.00
		DIV TOT									0.00	0.00	10851635.00	0.00	0.00	10851635.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500.00	0.00	0.00	500.00
				MH TOT							0.00	0.00	500.00	0.00	0.00	500.00
									GRNT TOT		0.00	0.00	500.00	0.00	0.00	500.00
		DIV TOT									0.00	0.00	500.00	0.00	0.00	500.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	284025.00	0.00	0.00	284025.00
				MH TOT							0.00	0.00	284025.00	0.00	0.00	284025.00
									GRNT TOT		0.00	0.00	284025.00	0.00	0.00	284025.00
		DIV TOT									0.00	0.00	284025.00	0.00	0.00	284025.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	430074401.00	0.00	0.00	430074401.00
				MH TOT							0.00	0.00	430074401.00	0.00	0.00	430074401.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	43394.00	0.00	0.00	43394.00
				MH TOT							0.00	0.00	43394.00	0.00	0.00	43394.00
									GRNT TOT		0.00	0.00	430117795.00	0.00	0.00	430117795.00
		DIV TOT									0.00	0.00	430117795.00	0.00	0.00	430117795.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44885753.00	0.00	0.00	44885753.00
				MH TOT							0.00	0.00	44885753.00	0.00	0.00	44885753.00
			8782	00	102	01	01	xx	None		0.00	0.00	434604742.00	0.00	0.00	434604742.00
				MH TOT							0.00	0.00	434604742.00	0.00	0.00	434604742.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
573	PROV DIV MORADABAD	0000							GRNT TOT		0.00	0.00	479490495.00	0.00	0.00	479490495.00	
		DIV TOT										0.00	0.00	479490495.00	0.00	0.00	479490495.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5861870.00	0.00	0.00	5861870.00	
				MH TOT							0.00	0.00	5861870.00	0.00	0.00	5861870.00	
			8782	00	102	01	01	xx	None		0.00	0.00	25287000.00	0.00	0.00	25287000.00	
				MH TOT							0.00	0.00	25287000.00	0.00	0.00	25287000.00	
									GRNT TOT		0.00	0.00	31148870.00	0.00	0.00	31148870.00	
		DIV TOT										0.00	0.00	31148870.00	0.00	0.00	31148870.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2190011.00	0.00	0.00	2190011.00	
				MH TOT							0.00	0.00	2190011.00	0.00	0.00	2190011.00	
									GRNT TOT		0.00	0.00	2190011.00	0.00	0.00	2190011.00	
		DIV TOT										0.00	0.00	2190011.00	0.00	0.00	2190011.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	635502.00	0.00	0.00	635502.00	
				MH TOT							0.00	0.00	635502.00	0.00	0.00	635502.00	
									GRNT TOT		0.00	0.00	635502.00	0.00	0.00	635502.00	
		DIV TOT										0.00	0.00	635502.00	0.00	0.00	635502.00
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7767402.00	0.00	0.00	7767402.00	
				MH TOT							0.00	0.00	7767402.00	0.00	0.00	7767402.00	
									GRNT TOT		0.00	0.00	7767402.00	0.00	0.00	7767402.00	
		DIV TOT										0.00	0.00	7767402.00	0.00	0.00	7767402.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	257037.00	0.00	0.00	257037.00	
				MH TOT							0.00	0.00	257037.00	0.00	0.00	257037.00	
									GRNT TOT		0.00	0.00	257037.00	0.00	0.00	257037.00	
		DIV TOT										0.00	0.00	257037.00	0.00	0.00	257037.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1029453.00	0.00	0.00	1029453.00	
				MH TOT							0.00	0.00	1029453.00	0.00	0.00	1029453.00	
									GRNT TOT		0.00	0.00	1029453.00	0.00	0.00	1029453.00	
		DIV TOT										0.00	0.00	1029453.00	0.00	0.00	1029453.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20097184.00	0.00	0.00	20097184.00	
				MH TOT							0.00	0.00	20097184.00	0.00	0.00	20097184.00	
									GRNT TOT		0.00	0.00	20097184.00	0.00	0.00	20097184.00	
		DIV TOT										0.00	0.00	20097184.00	0.00	0.00	20097184.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1889286.00	0.00	0.00	1889286.00	
				MH TOT							0.00	0.00	1889286.00	0.00	0.00	1889286.00	
									GRNT TOT		0.00	0.00	1889286.00	0.00	0.00	1889286.00	
		DIV TOT										0.00	0.00	1889286.00	0.00	0.00	1889286.00
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	60000.00	0.00	0.00	60000.00	
				MH TOT							0.00	0.00	60000.00	0.00	0.00	60000.00	
									GRNT TOT		0.00	0.00	60000.00	0.00	0.00	60000.00	
		DIV TOT										0.00	0.00	60000.00	0.00	0.00	60000.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2252262.00	0.00	0.00	2252262.00	
				MH TOT							0.00	0.00	2252262.00	0.00	0.00	2252262.00	
									GRNT TOT		0.00	0.00	2252262.00	0.00	0.00	2252262.00	
		DIV TOT										0.00	0.00	2252262.00	0.00	0.00	2252262.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7467822.00	0.00	0.00	7467822.00	
				MH TOT							0.00	0.00	7467822.00	0.00	0.00	7467822.00	
									GRNT TOT		0.00	0.00	7467822.00	0.00	0.00	7467822.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
703	CONST DIV SAHARANPUR	DIV TOT									0.00	0.00	7467822.00	0.00	0.00	7467822.00
708	MECH DIV PWD SAHARANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	2000000.00	0.00	0.00	2000000.00
				MH TOT							0.00	0.00	2000000.00	0.00	0.00	2000000.00
									GRNT TOT		0.00	0.00	2000000.00	0.00	0.00	2000000.00
		DIV TOT									0.00	0.00	2000000.00	0.00	0.00	2000000.00
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	75312858.00	0.00	0.00	75312858.00
				MH TOT							0.00	0.00	75312858.00	0.00	0.00	75312858.00
									GRNT TOT		0.00	0.00	75312858.00	0.00	0.00	75312858.00
		DIV TOT									0.00	0.00	75312858.00	0.00	0.00	75312858.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2969194.00	0.00	0.00	2969194.00
				MH TOT							0.00	0.00	2969194.00	0.00	0.00	2969194.00
									GRNT TOT		0.00	0.00	2969194.00	0.00	0.00	2969194.00
		DIV TOT									0.00	0.00	2969194.00	0.00	0.00	2969194.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10884602.00	0.00	0.00	10884602.00
				MH TOT							0.00	0.00	10884602.00	0.00	0.00	10884602.00
									GRNT TOT		0.00	0.00	10884602.00	0.00	0.00	10884602.00
		DIV TOT									0.00	0.00	10884602.00	0.00	0.00	10884602.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8782	00	102	01	01	xx	None		0.00	0.00	553628.00	0.00	0.00	553628.00
				MH TOT							0.00	0.00	553628.00	0.00	0.00	553628.00
									GRNT TOT		0.00	0.00	553628.00	0.00	0.00	553628.00
		DIV TOT									0.00	0.00	553628.00	0.00	0.00	553628.00
733	C D -2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	491033.00	0.00	0.00	491033.00
				MH TOT							0.00	0.00	491033.00	0.00	0.00	491033.00
			8782	00	102	01	01	xx	None		0.00	0.00	250000000.00	0.00	0.00	250000000.00
				MH TOT							0.00	0.00	250000000.00	0.00	0.00	250000000.00
									GRNT TOT		0.00	0.00	250491033.00	0.00	0.00	250491033.00
		DIV TOT									0.00	0.00	250491033.00	0.00	0.00	250491033.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	334947.00	0.00	0.00	334947.00
				MH TOT							0.00	0.00	334947.00	0.00	0.00	334947.00
			8782	00	102	01	01	xx	None		0.00	0.00	80000.00	0.00	0.00	80000.00
				MH TOT							0.00	0.00	80000.00	0.00	0.00	80000.00
									GRNT TOT		0.00	0.00	414947.00	0.00	0.00	414947.00
		DIV TOT									0.00	0.00	414947.00	0.00	0.00	414947.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9356773.00	0.00	0.00	9356773.00
				MH TOT							0.00	0.00	9356773.00	0.00	0.00	9356773.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	125.00	0.00	0.00	125.00
				MH TOT							0.00	0.00	125.00	0.00	0.00	125.00
									GRNT TOT		0.00	0.00	9356898.00	0.00	0.00	9356898.00
		DIV TOT									0.00	0.00	9356898.00	0.00	0.00	9356898.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51492556.00	0.00	0.00	51492556.00
				MH TOT							0.00	0.00	51492556.00	0.00	0.00	51492556.00
			8782	00	102	01	01	xx	None		0.00	0.00	4000000.00	0.00	0.00	4000000.00
				MH TOT							0.00	0.00	4000000.00	0.00	0.00	4000000.00
									GRNT TOT		0.00	0.00	55492556.00	0.00	0.00	55492556.00
		DIV TOT									0.00	0.00	55492556.00	0.00	0.00	55492556.00
760	CONST DIV -2 PWD	0000	8782	00	102	01	01	xx	None		0.00	0.00	30192300.00	0.00	0.00	30192300.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : PWD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
760	CONST DIV -2 PWD SONBHADRA	0000	8782	MH TOT							0.00	0.00	30192300.00	0.00	0.00	30192300.00
									GRNT TOT		0.00	0.00	30192300.00	0.00	0.00	30192300.00
		DIV TOT									0.00	0.00	30192300.00	0.00	0.00	30192300.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5679346.00	0.00	0.00	5679346.00
				MH TOT							0.00	0.00	5679346.00	0.00	0.00	5679346.00
									GRNT TOT		0.00	0.00	5679346.00	0.00	0.00	5679346.00
		DIV TOT									0.00	0.00	5679346.00	0.00	0.00	5679346.00
781	PROV DIV SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	1782000.00	0.00	0.00	1782000.00
				MH TOT							0.00	0.00	1782000.00	0.00	0.00	1782000.00
									GRNT TOT		0.00	0.00	1782000.00	0.00	0.00	1782000.00
		DIV TOT									0.00	0.00	1782000.00	0.00	0.00	1782000.00
784	CONST DIV 3 SULTANPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	880000.00	0.00	0.00	880000.00
				MH TOT							0.00	0.00	880000.00	0.00	0.00	880000.00
									GRNT TOT		0.00	0.00	880000.00	0.00	0.00	880000.00
		DIV TOT									0.00	0.00	880000.00	0.00	0.00	880000.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1892133.00	0.00	0.00	1892133.00
				MH TOT							0.00	0.00	1892133.00	0.00	0.00	1892133.00
									GRNT TOT		0.00	0.00	1892133.00	0.00	0.00	1892133.00
		DIV TOT									0.00	0.00	1892133.00	0.00	0.00	1892133.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5025688.00	0.00	0.00	5025688.00
				MH TOT							0.00	0.00	5025688.00	0.00	0.00	5025688.00
			8782	00	102	01	01	xx	None		0.00	0.00	5044800.00	0.00	0.00	5044800.00
				MH TOT							0.00	0.00	5044800.00	0.00	0.00	5044800.00
									GRNT TOT		0.00	0.00	10070488.00	0.00	0.00	10070488.00
		DIV TOT									0.00	0.00	10070488.00	0.00	0.00	10070488.00
817	CONST DIV 1 UNNAO	0000	8782	00	102	01	01	xx	None		0.00	0.00	3924622.00	0.00	0.00	3924622.00
				MH TOT							0.00	0.00	3924622.00	0.00	0.00	3924622.00
									GRNT TOT		0.00	0.00	3924622.00	0.00	0.00	3924622.00
		DIV TOT									0.00	0.00	3924622.00	0.00	0.00	3924622.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2126906.00	0.00	0.00	2126906.00
				MH TOT							0.00	0.00	2126906.00	0.00	0.00	2126906.00
			8782	00	102	01	01	xx	None		0.00	0.00	42779152.00	0.00	0.00	42779152.00
				MH TOT							0.00	0.00	42779152.00	0.00	0.00	42779152.00
									GRNT TOT		0.00	0.00	44906058.00	0.00	0.00	44906058.00
		DIV TOT									0.00	0.00	44906058.00	0.00	0.00	44906058.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	153705328.00	0.00	0.00	153705328.00
				MH TOT							0.00	0.00	153705328.00	0.00	0.00	153705328.00
			8782	00	102	01	01	xx	None		0.00	0.00	1882961000.00	0.00	0.00	1882961000.00
				MH TOT							0.00	0.00	1882961000.00	0.00	0.00	1882961000.00
									GRNT TOT		0.00	0.00	2036666328.00	0.00	0.00	2036666328.00
		DIV TOT									0.00	0.00	2036666328.00	0.00	0.00	2036666328.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23109.00	0.00	0.00	23109.00
				MH TOT							0.00	0.00	23109.00	0.00	0.00	23109.00
			8782	00	102	01	01	xx	None		0.00	0.00	18014046.00	0.00	0.00	18014046.00
				MH TOT							0.00	0.00	18014046.00	0.00	0.00	18014046.00
									GRNT TOT		0.00	0.00	18037155.00	0.00	0.00	18037155.00
		DIV TOT									0.00	0.00	18037155.00	0.00	0.00	18037155.00

CATEGORY : PWD

CATEGORY : PWD											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
855	CONS DIV 1 VARANASI	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	11000.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	11000.00	0.00	0.00	11000.00
				GRNT TOT							0.00	0.00	11000.00	0.00	0.00	11000.00
				DIV TOT							0.00	0.00	11000.00	0.00	0.00	11000.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	88262.00	0.00	0.00	88262.00
				MH TOT							0.00	0.00	88262.00	0.00	0.00	88262.00
				GRNT TOT							0.00	0.00	88262.00	0.00	0.00	88262.00
				DIV TOT							0.00	0.00	88262.00	0.00	0.00	88262.00
GRAND TOTAL :											-13570652.00	0.00	26201020929.00	-13570652.00	0.00	26201020929.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	150000.00	150000.00
		8782	00	102	02	01	xx	NONE	1653725.00	1653725.00
		DIV TOT :							1803725.00	1803725.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	30200.00	30200.00
		8782	00	102	02	01	xx	NONE	2445815.00	2445815.00
		DIV TOT :							2476015.00	2476015.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	8950000.00	8950000.00
		8782	00	102	02	01	xx	NONE	7438177.00	7438177.00
		DIV TOT :							16388177.00	16388177.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	4604000.00	4604000.00
		8782	00	102	02	01	xx	NONE	32007273.00	32007273.00
		DIV TOT :							36611273.00	36611273.00
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	23702200.00	23702200.00
		8782	00	102	02	01	xx	NONE	15082393.00	15082393.00
		DIV TOT :							38784593.00	38784593.00
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	714162151.00	714162151.00
		8782	00	102	02	01	xx	NONE	49612665.00	49612665.00
		DIV TOT :							763774816.00	763774816.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	45052522.00	45052522.00
		8782	00	102	02	01	xx	NONE	21731583.00	21731583.00
		DIV TOT :							66784105.00	66784105.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	10574458.00	10574458.00
		8782	00	102	02	01	xx	NONE	11058734.00	11058734.00
		DIV TOT :							21633192.00	21633192.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	- 142932801.00	- 142932801.00
		8782	00	102	02	01	xx	NONE	157499587.00	157499587.00
		DIV TOT :							14566786.00	14566786.00
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	44278444.00	44278444.00
		8782	00	102	02	01	xx	NONE	17851876.00	17851876.00
		DIV TOT :							62130320.00	62130320.00
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	43100587.00	43100587.00
		8782	00	102	02	01	xx	NONE	27315058.00	27315058.00
		DIV TOT :							70415645.00	70415645.00
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	17437535.00	17437535.00
		DIV TOT :							17437535.00	17437535.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	7460.00	7460.00
		8782	00	102	02	01	xx	NONE	26510583.00	26510583.00
		DIV TOT :							26518043.00	26518043.00
071	PROV DIV AURAIYA	8782	00	102	02	01	xx	NONE	5074913.00	5074913.00
		DIV TOT :							5074913.00	5074913.00
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	34926980.00	34926980.00
		DIV TOT :							34926980.00	34926980.00
078	C D 2 PWD AZAMGARH	8782	00	102	02	01	xx	NONE	38423009.00	38423009.00
		DIV TOT :							38423009.00	38423009.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1284610.00	1284610.00
		8782	00	102	02	01	xx	NONE	6977039.00	6977039.00
		DIV TOT :							8261649.00	8261649.00
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	12000.00	12000.00
		8782	00	102	02	01	xx	NONE	20715304.00	20715304.00
		DIV TOT :							20727304.00	20727304.00
087	PROV DIV BADAUN	8782	00	102	02	01	xx	NONE	6888635.00	6888635.00
		DIV TOT :							6888635.00	6888635.00
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	3165.00	3165.00
		DIV TOT :							3165.00	3165.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	1350000.00	1350000.00
		8782	00	102	02	01	xx	NONE	26712020.00	26712020.00
		DIV TOT :							28062020.00	28062020.00
099	PROV DIV BAHRAICH	8782	00	102	02	01	xx	NONE	3880717.00	3880717.00
		DIV TOT :							3880717.00	3880717.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	13690500.00	13690500.00
		DIV TOT :							13690500.00	13690500.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	2958000.00	2958000.00
		DIV TOT :							2958000.00	2958000.00
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	43603.00	43603.00
		8782	00	102	02	01	xx	NONE	1541606.00	1541606.00
		DIV TOT :							1585209.00	1585209.00
123	Construction Division Balrampur	8782	00	102	02	01	xx	NONE	2579342.00	2579342.00
		DIV TOT :							2579342.00	2579342.00
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	2281112.00	2281112.00
		8782	00	102	02	01	xx	NONE	39140385.00	39140385.00
		DIV TOT :							41421497.00	41421497.00
125	CONST DIV(BHAWAN) PWD BANDA	8782	00	102	02	01	xx	NONE	185482.00	185482.00
		DIV TOT :							185482.00	185482.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	1215401.00	1215401.00
		8782	00	102	02	01	xx	NONE	29428255.00	29428255.00
		DIV TOT :							30643656.00	30643656.00
141	PROV DIV BAREILLY	8782	00	102	02	01	xx	NONE	6835532.00	6835532.00
		DIV TOT :							6835532.00	6835532.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	10958684.00	10958684.00
		8782	00	102	02	01	xx	NONE	15160294.00	15160294.00
		DIV TOT :							26118978.00	26118978.00
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	236295.00	236295.00
		DIV TOT :							236295.00	236295.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	3742103.00	3742103.00
		8782	00	102	02	01	xx	NONE	28736877.00	28736877.00
		DIV TOT :							32478980.00	32478980.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	7313000.00	7313000.00
		8782	00	102	02	01	xx	NONE	28500.00	28500.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
156	PROV DIV BASTI	DIV TOT :							7341500.00	7341500.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	6143250.00	6143250.00
		DIV TOT :							6143250.00	6143250.00
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	742810.00	742810.00
		8782	00	102	02	01	xx	NONE	13489874.00	13489874.00
		DIV TOT :							14232684.00	14232684.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	2632500.00	2632500.00
		8782	00	102	02	01	xx	NONE	3739725.00	3739725.00
		DIV TOT :							6372225.00	6372225.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	28200.00	28200.00
		8782	00	102	02	01	xx	NONE	1312043.00	1312043.00
		DIV TOT :							1340243.00	1340243.00
177	CONST DIV 2 BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	1532000.00	1532000.00
		DIV TOT :							1532000.00	1532000.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	28450.00	28450.00
		8782	00	102	02	01	xx	NONE	22275632.00	22275632.00
		DIV TOT :							22304082.00	22304082.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	54811168.00	54811168.00
		8782	00	102	02	01	xx	NONE	4568805.00	4568805.00
		DIV TOT :							59379973.00	59379973.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	737000.00	737000.00
		DIV TOT :							737000.00	737000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8782	00	102	02	01	xx	NONE	2769480.00	2769480.00
		DIV TOT :							2769480.00	2769480.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	64657057.00	64657057.00
		8782	00	102	02	01	xx	NONE	61428047.00	61428047.00
		DIV TOT :							126085104.00	126085104.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	810377575.00	810377575.00
		8782	00	102	02	01	xx	NONE	98734585.00	98734585.00
		DIV TOT :							909112160.00	909112160.00
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10729000.00	10729000.00
		DIV TOT :							10729000.00	10729000.00
267	Construction Division 3 PWD, Ayodhya	8782	00	102	02	01	xx	NONE	5152183.00	5152183.00
		DIV TOT :							5152183.00	5152183.00
268	Construction Division IV PWD, Ayodhya	8782	00	102	02	01	xx	NONE	725227.00	725227.00
		DIV TOT :							725227.00	725227.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	2000000.00	2000000.00
		8782	00	102	02	01	xx	NONE	17124723.00	17124723.00
		DIV TOT :							19124723.00	19124723.00
282	CONST DIV2 PWD FATEHPUR	8782	00	102	02	01	xx	NONE	1125616.00	1125616.00
		DIV TOT :							1125616.00	1125616.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	900058.00	900058.00
		8782	00	102	02	01	xx	NONE	24087820.00	24087820.00
		DIV TOT :							24987878.00	24987878.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	783642.00	783642.00
		8782	00	102	02	01	xx	NONE	1128533.00	1128533.00
		DIV TOT :							1912175.00	1912175.00
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	681745.00	681745.00
		DIV TOT :							681745.00	681745.00
315	CONST DIV 3PWD GHAZIPUR	8782	00	102	02	01	xx	NONE	1560253.00	1560253.00
		DIV TOT :							1560253.00	1560253.00
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	2244000.00	2244000.00
		8782	00	102	02	01	xx	NONE	14604465.00	14604465.00
		DIV TOT :							16848465.00	16848465.00
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	10896689.00	10896689.00
		DIV TOT :							10896689.00	10896689.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2028927055.00	2028927055.00
		8782	00	102	02	01	xx	NONE	131541759.00	131541759.00
		DIV TOT :							2160468814.00	2160468814.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	15290000.00	15290000.00
		8782	00	102	02	01	xx	NONE	2883118.00	2883118.00
		DIV TOT :							18173118.00	18173118.00
338	CONST DIV 3 GORAKHPUR	8782	00	102	02	01	xx	NONE	95341549.00	95341549.00
		DIV TOT :							95341549.00	95341549.00
339	CONST. DIV - 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	20010.00	20010.00
		DIV TOT :							20010.00	20010.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	594000.00	594000.00
		8782	00	102	02	01	xx	NONE	197626.00	197626.00
		DIV TOT :							791626.00	791626.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	13440600.00	13440600.00
		DIV TOT :							13440600.00	13440600.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	53905000.00	53905000.00
		8782	00	102	02	01	xx	NONE	1382652.00	1382652.00
		DIV TOT :							55287652.00	55287652.00
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	8252307.00	8252307.00
		DIV TOT :							8252307.00	8252307.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	13761740.00	13761740.00
		DIV TOT :							13761740.00	13761740.00
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	38940.00	38940.00
		DIV TOT :							38940.00	38940.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	7818799.00	7818799.00
		8782	00	102	02	01	xx	NONE	6566824.00	6566824.00
		DIV TOT :							14385623.00	14385623.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	25739000.00	25739000.00
		8782	00	102	02	01	xx	NONE	1483800.00	1483800.00
		DIV TOT :							27222800.00	27222800.00
395	CONST DIV - (BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	17758371.00	17758371.00
		8782	00	102	02	01	xx	NONE	5108661.00	5108661.00

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395	CONST DIV - (BLDG)DIV PWD JHANSI	DIV TOT :							22867032.00	22867032.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	1416075.00	1416075.00
		8782	00	102	02	01	xx	NONE	1062945.00	1062945.00
		DIV TOT :							2479020.00	2479020.00
411	PROV DIV KANPUR	8782	00	102	02	01	xx	NONE	11665000.00	11665000.00
		DIV TOT :							11665000.00	11665000.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	4847706.00	4847706.00
		8782	00	102	02	01	xx	NONE	36240277.00	36240277.00
		DIV TOT :							41087983.00	41087983.00
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	7747000.00	7747000.00
		8782	00	102	02	01	xx	NONE	17401.00	17401.00
		DIV TOT :							7764401.00	7764401.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	191469.00	191469.00
		8782	00	102	02	01	xx	NONE	7136581.00	7136581.00
		DIV TOT :							7328050.00	7328050.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	995908.00	995908.00
		8782	00	102	02	01	xx	NONE	2025666.00	2025666.00
		DIV TOT :							3021574.00	3021574.00
427	Const. Div PWD Kaushambi	8782	00	102	02	01	xx	NONE	13425815.00	13425815.00
		DIV TOT :							13425815.00	13425815.00
431	PROV DIV KHERI	8782	00	102	02	01	xx	NONE	468490.00	468490.00
		DIV TOT :							468490.00	468490.00
435	CD - 3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	868487.00	868487.00
		8782	00	102	02	01	xx	NONE	3827613.00	3827613.00
		DIV TOT :							4696100.00	4696100.00
441	PROV DIV KUSHINAGAR	8782	00	102	02	01	xx	NONE	99840.00	99840.00
		DIV TOT :							99840.00	99840.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	94888508.00	94888508.00
		8782	00	102	02	01	xx	NONE	1869500.00	1869500.00
		DIV TOT :							96758008.00	96758008.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	546461896.00	546461896.00
		8782	00	102	02	01	xx	NONE	281937597.00	281937597.00
		DIV TOT :							828399493.00	828399493.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	480086430.00	480086430.00
		8782	00	102	02	01	xx	NONE	368507391.00	368507391.00
		DIV TOT :							848593821.00	848593821.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	24327100.00	24327100.00
		8782	00	102	02	01	xx	NONE	44330375.00	44330375.00
		DIV TOT :							68657475.00	68657475.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	50812889.00	50812889.00
		8782	00	102	02	01	xx	NONE	71353714.00	71353714.00
		DIV TOT :							122166603.00	122166603.00
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	16283974.00	16283974.00
		DIV TOT :							16283974.00	16283974.00

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468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	64368800.00	64368800.00
		8782	00	102	02	01	xx	NONE	1596088.00	1596088.00
		DIV TOT :							65964888.00	65964888.00
470	TY DCU MAINT/EL LUCKNOW	8782	00	102	02	01	xx	NONE	1561460.00	1561460.00
		DIV TOT :							1561460.00	1561460.00
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	80935401.00	80935401.00
		8782	00	102	02	01	xx	NONE	48166917.00	48166917.00
		DIV TOT :							129102318.00	129102318.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	115458000.00	115458000.00
		8782	00	102	02	01	xx	NONE	655342333.00	655342333.00
		DIV TOT :							770800333.00	770800333.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	54735350.00	54735350.00
		8782	00	102	02	01	xx	NONE	14058558.00	14058558.00
		DIV TOT :							68793908.00	68793908.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	29310000.00	29310000.00
		8782	00	102	02	01	xx	NONE	6973317.00	6973317.00
		DIV TOT :							36283317.00	36283317.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	354766.00	354766.00
		8782	00	102	02	01	xx	NONE	92805.00	92805.00
		DIV TOT :							447571.00	447571.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	8461883500.00	8461883500.00
		8782	00	102	02	01	xx	NONE	5033738500.00	5033738500.00
		DIV TOT :							13495622000.00	13495622000.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	29296625.00	29296625.00
		8782	00	102	02	01	xx	NONE	671802.00	671802.00
		DIV TOT :							29968427.00	29968427.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	284450.00	284450.00
		8782	00	102	02	01	xx	NONE	1183659.00	1183659.00
		DIV TOT :							1468109.00	1468109.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	4370493.00	4370493.00
		DIV TOT :							4370493.00	4370493.00
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	57378000.00	57378000.00
		8782	00	102	02	01	xx	NONE	245374.00	245374.00
		DIV TOT :							57623374.00	57623374.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	22762000.00	22762000.00
		DIV TOT :							22762000.00	22762000.00
526	PROV DIV MATHURA	8782	00	102	02	01	xx	NONE	1027900.00	1027900.00
		DIV TOT :							1027900.00	1027900.00
541	PROV DIV MAU	8782	00	102	02	01	xx	NONE	15125290.00	15125290.00
		DIV TOT :							15125290.00	15125290.00
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	72464.00	72464.00
		DIV TOT :							72464.00	72464.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	304144.00	304144.00
		8782	00	102	02	01	xx	NONE	411221.00	411221.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
548	PROV DIV MEERUT	DIV TOT :							715365.00	715365.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	506571021.00	506571021.00
		8782	00	102	02	01	xx	NONE	237248803.00	237248803.00
		DIV TOT :							743819824.00	743819824.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	7184689.00	7184689.00
		8782	00	102	02	01	xx	NONE	3666946.00	3666946.00
		DIV TOT :							10851635.00	10851635.00
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	500.00	500.00
		DIV TOT :							500.00	500.00
570	C D (BHAWAN) PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	284025.00	284025.00
		DIV TOT :							284025.00	284025.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	9177684.00	9177684.00
		8782	00	102	02	01	xx	NONE	420940111.00	420940111.00
		DIV TOT :							430117795.00	430117795.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	434604742.00	434604742.00
		8782	00	102	02	01	xx	NONE	44885753.00	44885753.00
		DIV TOT :							479490495.00	479490495.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	25287000.00	25287000.00
		8782	00	102	02	01	xx	NONE	5861870.00	5861870.00
		DIV TOT :							31148870.00	31148870.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	46989.00	46989.00
		8782	00	102	02	01	xx	NONE	2143022.00	2143022.00
		DIV TOT :							2190011.00	2190011.00
587	CONST DIV 1 MUZAFFARNAGAR	8782	00	102	02	01	xx	NONE	635502.00	635502.00
		DIV TOT :							635502.00	635502.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	7767402.00	7767402.00
		DIV TOT :							7767402.00	7767402.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	257037.00	257037.00
		DIV TOT :							257037.00	257037.00
661	CONST DIV 2 PWD PRATAPGARH	8782	00	102	02	01	xx	NONE	1029453.00	1029453.00
		DIV TOT :							1029453.00	1029453.00
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	279878.00	279878.00
		8782	00	102	02	01	xx	NONE	19817306.00	19817306.00
		DIV TOT :							20097184.00	20097184.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	1889286.00	1889286.00
		DIV TOT :							1889286.00	1889286.00
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	60000.00	60000.00
		DIV TOT :							60000.00	60000.00
702	PROV DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	2252262.00	2252262.00
		DIV TOT :							2252262.00	2252262.00
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	7467822.00	7467822.00
		DIV TOT :							7467822.00	7467822.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2000000.00	2000000.00
		DIV TOT :							2000000.00	2000000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	1657605.00	1657605.00
		8782	00	102	02	01	xx	NONE	73655253.00	73655253.00
		DIV TOT :							75312858.00	75312858.00
717	CONST DIV 1 SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	2969194.00	2969194.00
		DIV TOT :							2969194.00	2969194.00
729	PROV DIV SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	10884602.00	10884602.00
		DIV TOT :							10884602.00	10884602.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	553628.00	553628.00
		DIV TOT :							553628.00	553628.00
733	C D -2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	250000000.00	250000000.00
		8782	00	102	02	01	xx	NONE	491033.00	491033.00
		DIV TOT :							250491033.00	250491033.00
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	80000.00	80000.00
		8782	00	102	02	01	xx	NONE	334947.00	334947.00
		DIV TOT :							414947.00	414947.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	315281.00	315281.00
		8782	00	102	02	01	xx	NONE	9041617.00	9041617.00
		DIV TOT :							9356898.00	9356898.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	6111600.00	6111600.00
		8782	00	102	02	01	xx	NONE	49380956.00	49380956.00
		DIV TOT :							55492556.00	55492556.00
760	CONST DIV -2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	30192300.00	30192300.00
		DIV TOT :							30192300.00	30192300.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8782	00	102	02	01	xx	NONE	5679346.00	5679346.00
		DIV TOT :							5679346.00	5679346.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	1782000.00	1782000.00
		DIV TOT :							1782000.00	1782000.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	880000.00	880000.00
		DIV TOT :							880000.00	880000.00
791	PD PWD CSMNAGAR AT GAURIGANJ	8782	00	102	02	01	xx	NONE	1892133.00	1892133.00
		DIV TOT :							1892133.00	1892133.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	5044800.00	5044800.00
		8782	00	102	02	01	xx	NONE	5025688.00	5025688.00
		DIV TOT :							10070488.00	10070488.00
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	3924622.00	3924622.00
		DIV TOT :							3924622.00	3924622.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	42779152.00	42779152.00
		8782	00	102	02	01	xx	NONE	2126906.00	2126906.00
		DIV TOT :							44906058.00	44906058.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	1901569758.00	1901569758.00
		8782	00	102	02	01	xx	NONE	135096570.00	135096570.00
		DIV TOT :							2036666328.00	2036666328.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	18037155.00	18037155.00
		DIV TOT :							18037155.00	18037155.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	11000.00	11000.00
		DIV TOT :							11000.00	11000.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	88262.00	88262.00
		DIV TOT :							88262.00	88262.00
G.TOTAL :									26201020929.00	26201020929.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	305964.00	0.00	0.00	305964.00
				MH TOT							0.00	0.00	305964.00	0.00	0.00	305964.00
									GRNT TOT		0.00	0.00	305964.00	0.00	0.00	305964.00
		DIV TOT									0.00	0.00	305964.00	0.00	0.00	305964.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28796055.00	0.00	0.00	28796055.00
				MH TOT							0.00	0.00	28796055.00	0.00	0.00	28796055.00
									GRNT TOT		0.00	0.00	28796055.00	0.00	0.00	28796055.00
		DIV TOT									0.00	0.00	28796055.00	0.00	0.00	28796055.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9824317.00	0.00	0.00	9824317.00
				MH TOT							0.00	0.00	9824317.00	0.00	0.00	9824317.00
									GRNT TOT		0.00	0.00	9824317.00	0.00	0.00	9824317.00
		DIV TOT									0.00	0.00	9824317.00	0.00	0.00	9824317.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8782	00	102	01	03	xx	None		0.00	0.00	34739380.00	0.00	0.00	34739380.00
				MH TOT							0.00	0.00	34739380.00	0.00	0.00	34739380.00
									GRNT TOT		0.00	0.00	34739380.00	0.00	0.00	34739380.00
		DIV TOT									0.00	0.00	34739380.00	0.00	0.00	34739380.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33614758.00	0.00	0.00	33614758.00
				MH TOT							0.00	0.00	33614758.00	0.00	0.00	33614758.00
									GRNT TOT		0.00	0.00	33614758.00	0.00	0.00	33614758.00
		DIV TOT									0.00	0.00	33614758.00	0.00	0.00	33614758.00
298	BDGC DIV BULANDSHAHR	0000	8782	00	102	01	03	xx	None		0.00	0.00	2779480.00	0.00	0.00	2779480.00
				MH TOT							0.00	0.00	2779480.00	0.00	0.00	2779480.00
									GRNT TOT		0.00	0.00	2779480.00	0.00	0.00	2779480.00
		DIV TOT									0.00	0.00	2779480.00	0.00	0.00	2779480.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15894.00	0.00	0.00	15894.00
				MH TOT							0.00	0.00	15894.00	0.00	0.00	15894.00
									GRNT TOT		0.00	0.00	15894.00	0.00	0.00	15894.00
		DIV TOT									0.00	0.00	15894.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-94545.00	0.00	0.00	-94545.00
				MH TOT							0.00	0.00	-94545.00	0.00	0.00	-94545.00
			8782	00	102	01	03	xx	None		0.00	0.00	94545.00	0.00	0.00	94545.00
				MH TOT							0.00	0.00	94545.00	0.00	0.00	94545.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
430	TUBEWELL DIV 1 ETAWAH	0000	8782	00	102	01	03	xx	None		0.00	0.00	498000.00	0.00	0.00	498000.00
				MH TOT							0.00	0.00	498000.00	0.00	0.00	498000.00
									GRNT TOT		0.00	0.00	498000.00	0.00	0.00	498000.00
		DIV TOT									0.00	0.00	498000.00	0.00	0.00	498000.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	180794.00	0.00	0.00	180794.00
				MH TOT							0.00	0.00	180794.00	0.00	0.00	180794.00
									GRNT TOT		0.00	0.00	180794.00	0.00	0.00	180794.00
		DIV TOT									0.00	0.00	180794.00	0.00	0.00	180794.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1445861.00	0.00	0.00	1445861.00
				MH TOT							0.00	0.00	1445861.00	0.00	0.00	1445861.00
									GRNT TOT		0.00	0.00	1445861.00	0.00	0.00	1445861.00
		DIV TOT									0.00	0.00	1445861.00	0.00	0.00	1445861.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1918630.00	0.00	0.00	1918630.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
449	W/S EREC DIV KANPUR	0000	8443	MH TOT							0.00	0.00	1918630.00	0.00	0.00	1918630.00
			8782	00	102	01	03	xx	None		0.00	0.00	18840000.00	0.00	0.00	18840000.00
				MH TOT							0.00	0.00	18840000.00	0.00	0.00	18840000.00
									GRNT TOT		0.00	0.00	20758630.00	0.00	0.00	20758630.00
		DIV TOT									0.00	0.00	20758630.00	0.00	0.00	20758630.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6213661.00	0.00	0.00	6213661.00
				MH TOT							0.00	0.00	6213661.00	0.00	0.00	6213661.00
			8782	00	102	01	03	xx	None		0.00	0.00	3584563.00	0.00	0.00	3584563.00
				MH TOT							0.00	0.00	3584563.00	0.00	0.00	3584563.00
									GRNT TOT		0.00	0.00	9798224.00	0.00	0.00	9798224.00
		DIV TOT									0.00	0.00	9798224.00	0.00	0.00	9798224.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2515519.00	0.00	0.00	2515519.00
				MH TOT							0.00	0.00	2515519.00	0.00	0.00	2515519.00
									GRNT TOT		0.00	0.00	2515519.00	0.00	0.00	2515519.00
		DIV TOT									0.00	0.00	2515519.00	0.00	0.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1114000.00	0.00	0.00	1114000.00
				MH TOT							0.00	0.00	1114000.00	0.00	0.00	1114000.00
									GRNT TOT		0.00	0.00	1114000.00	0.00	0.00	1114000.00
		DIV TOT									0.00	0.00	1114000.00	0.00	0.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25322244.00	0.00	0.00	25322244.00
				MH TOT							0.00	0.00	25322244.00	0.00	0.00	25322244.00
									GRNT TOT		0.00	0.00	25322244.00	0.00	0.00	25322244.00
		DIV TOT									0.00	0.00	25322244.00	0.00	0.00	25322244.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3271118.00	0.00	0.00	3271118.00
				MH TOT							0.00	0.00	3271118.00	0.00	0.00	3271118.00
			8782	00	102	01	03	xx	None		0.00	0.00	25760919.00	0.00	0.00	25760919.00
				MH TOT							0.00	0.00	25760919.00	0.00	0.00	25760919.00
									GRNT TOT		0.00	0.00	29032037.00	0.00	0.00	29032037.00
		DIV TOT									0.00	0.00	29032037.00	0.00	0.00	29032037.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	764847.00	0.00	0.00	764847.00
				MH TOT							0.00	0.00	764847.00	0.00	0.00	764847.00
									GRNT TOT		0.00	0.00	764847.00	0.00	0.00	764847.00
		DIV TOT									0.00	0.00	764847.00	0.00	0.00	764847.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7885927.00	0.00	0.00	7885927.00
				MH TOT							0.00	0.00	7885927.00	0.00	0.00	7885927.00
									GRNT TOT		0.00	0.00	7885927.00	0.00	0.00	7885927.00
		DIV TOT									0.00	0.00	7885927.00	0.00	0.00	7885927.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	360000.00	0.00	0.00	360000.00
				MH TOT							0.00	0.00	360000.00	0.00	0.00	360000.00
			8782	00	102	01	03	xx	None		0.00	0.00	6966943.00	0.00	0.00	6966943.00
				MH TOT							0.00	0.00	6966943.00	0.00	0.00	6966943.00
									GRNT TOT		0.00	0.00	7326943.00	0.00	0.00	7326943.00
		DIV TOT									0.00	0.00	7326943.00	0.00	0.00	7326943.00
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79476.00	0.00	0.00	79476.00
				MH TOT							0.00	0.00	79476.00	0.00	0.00	79476.00
									GRNT TOT		0.00	0.00	79476.00	0.00	0.00	79476.00
		DIV TOT									0.00	0.00	79476.00	0.00	0.00	79476.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : IRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
664	BARRAGE	0000	8782	00	102	01	03	xx	None		0.00	1800000.00	1800000.00	0.00	1800000.00	1800000.00
	MECHANICAL MAMT.			MH TOT							0.00	1800000.00	1800000.00	0.00	1800000.00	1800000.00
	DIV KANPUR								GRNT TOT		0.00	1800000.00	1800000.00	0.00	1800000.00	1800000.00
		DIV TOT									0.00	1800000.00	1800000.00	0.00	1800000.00	1800000.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	300000.00
									GRNT TOT		0.00	0.00	300000.00	0.00	0.00	300000.00
		0094	4702	00	799	04	04	37	Plan		-300000.00	0.00	-300000.00	-300000.00	0.00	-300000.00
				MH TOT							-300000.00	0.00	-300000.00	-300000.00	0.00	-300000.00
									GRNT TOT		-300000.00	0.00	-300000.00	-300000.00	0.00	-300000.00
		DIV TOT									-300000.00	0.00	0.00	-300000.00	0.00	0.00
695	TUBE WELL CONST DIV	0000	8782	00	102	01	03	xx	None		0.00	0.00	2164789.00	0.00	0.00	2164789.00
	LUCKNOW			MH TOT							0.00	0.00	2164789.00	0.00	0.00	2164789.00
									GRNT TOT		0.00	0.00	2164789.00	0.00	0.00	2164789.00
		DIV TOT									0.00	0.00	2164789.00	0.00	0.00	2164789.00
699	Irrigation Dam	0000	8782	00	102	01	03	xx	None		0.00	0.00	1375000.00	0.00	0.00	1375000.00
	Automation Division,			MH TOT							0.00	0.00	1375000.00	0.00	0.00	1375000.00
	Lucknow								GRNT TOT		0.00	0.00	1375000.00	0.00	0.00	1375000.00
		DIV TOT									0.00	0.00	1375000.00	0.00	0.00	1375000.00
743	IRRI CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	275349.00	0.00	0.00	275349.00
	MATHURA			MH TOT							0.00	0.00	275349.00	0.00	0.00	275349.00
									GRNT TOT		0.00	0.00	275349.00	0.00	0.00	275349.00
		DIV TOT									0.00	0.00	275349.00	0.00	0.00	275349.00
763	ANUPSAGAR BGC	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	174672.00	0.00	0.00	174672.00
	MEERUT			MH TOT							0.00	0.00	174672.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	174672.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	174672.00	0.00	0.00	174672.00
764	MEERUT GANG CAN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8188858.00	0.00	0.00	8188858.00
	MEERUT			MH TOT							0.00	0.00	8188858.00	0.00	0.00	8188858.00
			8782	00	102	01	03	xx	None		0.00	0.00	3850441.00	0.00	0.00	3850441.00
				MH TOT							0.00	0.00	3850441.00	0.00	0.00	3850441.00
									GRNT TOT		0.00	0.00	12039299.00	0.00	0.00	12039299.00
		DIV TOT									0.00	0.00	12039299.00	0.00	0.00	12039299.00
807	MZR DIV GANGA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6658225.00	0.00	0.00	6658225.00
	CANAL			MH TOT							0.00	0.00	6658225.00	0.00	0.00	6658225.00
	MUZAFFARNAGAR								GRNT TOT		0.00	0.00	6658225.00	0.00	0.00	6658225.00
		DIV TOT									0.00	0.00	6658225.00	0.00	0.00	6658225.00
822	IRRIGATION CONST DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	247869.00	0.00	0.00	247869.00
	OKHLA			MH TOT							0.00	0.00	247869.00	0.00	0.00	247869.00
									GRNT TOT		0.00	0.00	247869.00	0.00	0.00	247869.00
		DIV TOT									0.00	0.00	247869.00	0.00	0.00	247869.00
823	HEAD WORKS AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12557856.00	0.00	0.00	12557856.00
	CANAL OKHLA NEW			MH TOT							0.00	0.00	12557856.00	0.00	0.00	12557856.00
	DELHI		8782	00	102	01	03	xx	None		0.00	0.00	9497171.00	0.00	0.00	9497171.00
				MH TOT							0.00	0.00	9497171.00	0.00	0.00	9497171.00
									GRNT TOT		0.00	0.00	22055027.00	0.00	0.00	22055027.00
		DIV TOT									0.00	0.00	22055027.00	0.00	0.00	22055027.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : IRD

CATEGORY : IRD											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
843	FLOOD DIV P PUR PILIBHIT	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	49520000.00	0.00	0.00	49520000.00
				MH TOT							0.00	0.00	49520000.00	0.00	0.00	49520000.00
				GRNT TOT							0.00	0.00	49520000.00	0.00	0.00	49520000.00
		DIV TOT									0.00	0.00	49520000.00	0.00	0.00	49520000.00
887	NORTH DIV G C ROORKEE	0000	8782	00	102	01	03	xx	None		0.00	0.00	3759239.00	0.00	0.00	3759239.00
				MH TOT							0.00	0.00	3759239.00	0.00	0.00	3759239.00
				GRNT TOT							0.00	0.00	3759239.00	0.00	0.00	3759239.00
		DIV TOT									0.00	0.00	3759239.00	0.00	0.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14213388.00	0.00	0.00	14213388.00
				MH TOT							0.00	0.00	14213388.00	0.00	0.00	14213388.00
				GRNT TOT							0.00	0.00	14213388.00	0.00	0.00	14213388.00
		DIV TOT									0.00	0.00	14213388.00	0.00	0.00	14213388.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	2400.00	0.00	0.00	2400.00
				MH TOT							0.00	0.00	2400.00	0.00	0.00	2400.00
				GRNT TOT							0.00	0.00	2400.00	0.00	0.00	2400.00
		DIV TOT									0.00	0.00	2400.00	0.00	0.00	2400.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	404318.00	0.00	0.00	404318.00
				MH TOT							0.00	0.00	404318.00	0.00	0.00	404318.00
				GRNT TOT							0.00	0.00	404318.00	0.00	0.00	404318.00
		DIV TOT									0.00	0.00	404318.00	0.00	0.00	404318.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2164789.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	2164789.00	0.00	0.00	2164789.00
				GRNT TOT							0.00	0.00	2164789.00	0.00	0.00	2164789.00
		DIV TOT									0.00	0.00	2164789.00	0.00	0.00	2164789.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	5500000.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	5500000.00	0.00	0.00	5500000.00
				GRNT TOT							0.00	0.00	5500000.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	5500000.00	0.00	0.00	5500000.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	382513.00	0.00	0.00	382513.00
				MH TOT							0.00	0.00	382513.00	0.00	0.00	382513.00
				GRNT TOT							0.00	0.00	382513.00	0.00	0.00	382513.00
		DIV TOT									0.00	0.00	382513.00	0.00	0.00	382513.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2171411.00	0.00	0.00	2171411.00
				MH TOT							0.00	0.00	2171411.00	0.00	0.00	2171411.00
				GRNT TOT							0.00	0.00	2171411.00	0.00	0.00	2171411.00
		DIV TOT									0.00	0.00	2171411.00	0.00	0.00	2171411.00
GRAND TOTAL :											-300000.00	1800000.00	341706638.00	-300000.00	1800000.00	341706638.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
033	ALIGARH GC DIV ALIGARH	8782	00	102	02	03	xx	NONE	305964.00	305964.00
		DIV TOT :							305964.00	305964.00
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1366107.00	1366107.00
		8782	00	102	02	03	xx	NONE	27429948.00	27429948.00
		DIV TOT :							28796055.00	28796055.00
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	113808.00	113808.00
		8782	00	102	02	03	xx	NONE	9710509.00	9710509.00
		DIV TOT :							9824317.00	9824317.00
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	34739380.00	34739380.00
		DIV TOT :							34739380.00	34739380.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	33614758.00	33614758.00
		DIV TOT :							33614758.00	33614758.00
298	BDGC DIV BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	2779480.00	2779480.00
		DIV TOT :							2779480.00	2779480.00
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	15894.00	15894.00
		DIV TOT :							15894.00	15894.00
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	498000.00	498000.00
		DIV TOT :							498000.00	498000.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	180794.00	180794.00
		DIV TOT :							180794.00	180794.00
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	1445861.00	1445861.00
		DIV TOT :							1445861.00	1445861.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	18840000.00	18840000.00
		8782	00	102	02	03	xx	NONE	1918630.00	1918630.00
		DIV TOT :							20758630.00	20758630.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	3584563.00	3584563.00
		8782	00	102	02	03	xx	NONE	6213661.00	6213661.00
		DIV TOT :							9798224.00	9798224.00
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	2515519.00	2515519.00
		DIV TOT :							2515519.00	2515519.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1114000.00	1114000.00
		DIV TOT :							1114000.00	1114000.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	3927964.00	3927964.00
		8782	00	102	02	03	xx	NONE	21394280.00	21394280.00
		DIV TOT :							25322244.00	25322244.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	26085085.00	26085085.00
		8782	00	102	02	03	xx	NONE	2946952.00	2946952.00
		DIV TOT :							29032037.00	29032037.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	764847.00	764847.00
		DIV TOT :							764847.00	764847.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3410554.00	3410554.00
		8782	00	102	02	03	xx	NONE	4475373.00	4475373.00
		DIV TOT :							7885927.00	7885927.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	7326943.00	7326943.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : IRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
661	PARI BHAN KHAND KANPUR	DIV TOT :							7326943.00	7326943.00
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	79476.00	79476.00
		DIV TOT :							79476.00	79476.00
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1800000.00	1800000.00
		DIV TOT :							1800000.00	1800000.00
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2164789.00	2164789.00
		DIV TOT :							2164789.00	2164789.00
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	1375000.00	1375000.00
		DIV TOT :							1375000.00	1375000.00
743	IRRI CONST DIV MATHURA	8782	00	102	02	03	xx	NONE	275349.00	275349.00
		DIV TOT :							275349.00	275349.00
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	174672.00	174672.00
		DIV TOT :							174672.00	174672.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	3850441.00	3850441.00
		8782	00	102	02	03	xx	NONE	8188858.00	8188858.00
		DIV TOT :							12039299.00	12039299.00
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	6658225.00	6658225.00
		DIV TOT :							6658225.00	6658225.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	12570.00	12570.00
		8782	00	102	02	03	xx	NONE	235299.00	235299.00
		DIV TOT :							247869.00	247869.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	9497171.00	9497171.00
		8782	00	102	02	03	xx	NONE	12557856.00	12557856.00
		DIV TOT :							22055027.00	22055027.00
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	49520000.00	49520000.00
		DIV TOT :							49520000.00	49520000.00
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	3759239.00	3759239.00
		DIV TOT :							3759239.00	3759239.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	14213388.00	14213388.00
		DIV TOT :							14213388.00	14213388.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2400.00	2400.00
		DIV TOT :							2400.00	2400.00
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	404318.00	404318.00
		DIV TOT :							404318.00	404318.00
965	TUBE WELL DIV UNNAO	8782	00	102	02	03	xx	NONE	2164789.00	2164789.00
		DIV TOT :							2164789.00	2164789.00
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	5500000.00	5500000.00
		DIV TOT :							5500000.00	5500000.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	382513.00	382513.00
		DIV TOT :							382513.00	382513.00
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	2171411.00	2171411.00
		DIV TOT :							2171411.00	2171411.00
G. TOTAL :									341706638.00	341706638.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	275000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	275000.00	0.00	0.00	275000.00
				MH TOT							0.00	0.00	275000.00	0.00	0.00	275000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2147000.00	0.00	0.00	2147000.00
				MH TOT							0.00	0.00	2147000.00	0.00	0.00	2147000.00
				GRNT TOT							0.00	0.00	2697000.00	0.00	0.00	2697000.00
		DIV TOT									0.00	0.00	2697000.00	0.00	0.00	2697000.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6861815.00	0.00	0.00	6861815.00
				MH TOT							0.00	0.00	6861815.00	0.00	0.00	6861815.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	6861815.00	0.00	0.00	6861815.00
				MH TOT							0.00	0.00	6861815.00	0.00	0.00	6861815.00
			8782	00	103	01	xx	xx	None		0.00	0.00	85357.00	0.00	0.00	85357.00
				MH TOT							0.00	0.00	85357.00	0.00	0.00	85357.00
				GRNT TOT							0.00	0.00	13808987.00	0.00	0.00	13808987.00
		DIV TOT									0.00	0.00	13808987.00	0.00	0.00	13808987.00
041	DDSF AWADH LUCKNOW	0000	8782	00	103	01	xx	xx	None		0.00	0.00	18142648.00	0.00	0.00	18142648.00
				MH TOT							0.00	0.00	18142648.00	0.00	0.00	18142648.00
				GRNT TOT							0.00	0.00	18142648.00	0.00	0.00	18142648.00
		DIV TOT									0.00	0.00	18142648.00	0.00	0.00	18142648.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2524473.00	0.00	0.00	2524473.00
				MH TOT							0.00	0.00	2524473.00	0.00	0.00	2524473.00
			8782	00	103	01	xx	xx	None		0.00	0.00	5707013.00	0.00	0.00	5707013.00
				MH TOT							0.00	0.00	5707013.00	0.00	0.00	5707013.00
				GRNT TOT							0.00	0.00	8231486.00	0.00	0.00	8231486.00
		DIV TOT									0.00	0.00	8231486.00	0.00	0.00	8231486.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	277048.00	0.00	0.00	277048.00
				MH TOT							0.00	0.00	277048.00	0.00	0.00	277048.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	277048.00	0.00	0.00	277048.00
				MH TOT							0.00	0.00	277048.00	0.00	0.00	277048.00
			8782	00	103	01	xx	xx	None		0.00	0.00	212005.00	0.00	0.00	212005.00
				MH TOT							0.00	0.00	212005.00	0.00	0.00	212005.00
				GRNT TOT							0.00	0.00	766101.00	0.00	0.00	766101.00
		DIV TOT									0.00	0.00	766101.00	0.00	0.00	766101.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2704320.00	0.00	0.00	2704320.00
				MH TOT							0.00	0.00	2704320.00	0.00	0.00	2704320.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2704320.00	0.00	0.00	2704320.00
				MH TOT							0.00	0.00	2704320.00	0.00	0.00	2704320.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT							0.00	0.00	10000.00	0.00	0.00	10000.00
				GRNT TOT							0.00	0.00	5418640.00	0.00	0.00	5418640.00
		DIV TOT									0.00	0.00	5418640.00	0.00	0.00	5418640.00
066	DDSF FIROZABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2354000.00	0.00	0.00	2354000.00
				MH TOT							0.00	0.00	2354000.00	0.00	0.00	2354000.00
				GRNT TOT							0.00	0.00	2354000.00	0.00	0.00	2354000.00
		DIV TOT									0.00	0.00	2354000.00	0.00	0.00	2354000.00
077	DFO CHITRKOOT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	12255.00	0.00	0.00	12255.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
077	DFO CHITRKOOT	0000	8782	MH TOT							0.00	0.00	12255.00	0.00	0.00	12255.00
									GRNT TOT		0.00	0.00	12255.00	0.00	0.00	12255.00
				DIV TOT							0.00	0.00	12255.00	0.00	0.00	12255.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2126446.00	0.00	0.00	2126446.00
				MH TOT							0.00	0.00	2126446.00	0.00	0.00	2126446.00
									GRNT TOT		0.00	0.00	2126446.00	0.00	0.00	2126446.00
				DIV TOT							0.00	0.00	2126446.00	0.00	0.00	2126446.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	125698.00	0.00	0.00	125698.00
				MH TOT							0.00	0.00	125698.00	0.00	0.00	125698.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1196022.00	0.00	0.00	1196022.00
				MH TOT							0.00	0.00	1196022.00	0.00	0.00	1196022.00
									GRNT TOT		0.00	0.00	1321720.00	0.00	0.00	1321720.00
				DIV TOT							0.00	0.00	1321720.00	0.00	0.00	1321720.00
151	DDSF BASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2358158.00	0.00	0.00	2358158.00
				MH TOT							0.00	0.00	2358158.00	0.00	0.00	2358158.00
									GRNT TOT		0.00	0.00	2358158.00	0.00	0.00	2358158.00
				DIV TOT							0.00	0.00	2358158.00	0.00	0.00	2358158.00
154	DFO FOREST DIV GORAKHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	224000.00	0.00	0.00	224000.00
				MH TOT							0.00	0.00	224000.00	0.00	0.00	224000.00
									GRNT TOT		0.00	0.00	224000.00	0.00	0.00	224000.00
				DIV TOT							0.00	0.00	224000.00	0.00	0.00	224000.00
155	DFO FOREST DIV PADRONA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3536870.00	0.00	0.00	3536870.00
				MH TOT							0.00	0.00	3536870.00	0.00	0.00	3536870.00
									GRNT TOT		0.00	0.00	3536870.00	0.00	0.00	3536870.00
				DIV TOT							0.00	0.00	3536870.00	0.00	0.00	3536870.00
196	DFO FDN Auraiya	0000	8782	00	103	01	xx	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
									GRNT TOT		0.00	0.00	500000.00	0.00	0.00	500000.00
				DIV TOT							0.00	0.00	500000.00	0.00	0.00	500000.00
221	DDSF MORADABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	385938.00	0.00	0.00	385938.00
				MH TOT							0.00	0.00	385938.00	0.00	0.00	385938.00
									GRNT TOT		0.00	0.00	385938.00	0.00	0.00	385938.00
				DIV TOT							0.00	0.00	385938.00	0.00	0.00	385938.00
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	750000.00	0.00	0.00	750000.00
				MH TOT							0.00	0.00	750000.00	0.00	0.00	750000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	750000.00	0.00	0.00	750000.00
				MH TOT							0.00	0.00	750000.00	0.00	0.00	750000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	16390.00	0.00	0.00	16390.00
				MH TOT							0.00	0.00	16390.00	0.00	0.00	16390.00
									GRNT TOT		0.00	0.00	1516390.00	0.00	0.00	1516390.00
				DIV TOT							0.00	0.00	1516390.00	0.00	0.00	1516390.00
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2070.00	0.00	0.00	2070.00
				MH TOT							0.00	0.00	2070.00	0.00	0.00	2070.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2070.00	0.00	0.00	2070.00
				MH TOT							0.00	0.00	2070.00	0.00	0.00	2070.00
									GRNT TOT		0.00	0.00	4140.00	0.00	0.00	4140.00
				DIV TOT							0.00	0.00	4140.00	0.00	0.00	4140.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	750761.00	0.00	0.00	750761.00
				MH TOT							0.00	0.00	750761.00	0.00	0.00	750761.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	750761.00	0.00	0.00	750761.00
				MH TOT							0.00	0.00	750761.00	0.00	0.00	750761.00
				GRNT TOT							0.00	0.00	1501522.00	0.00	0.00	1501522.00
				DIV TOT							0.00	0.00	1501522.00	0.00	0.00	1501522.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1870481.00	0.00	0.00	1870481.00
				MH TOT							0.00	0.00	1870481.00	0.00	0.00	1870481.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1817481.00	0.00	0.00	1817481.00
				MH TOT							0.00	0.00	1817481.00	0.00	0.00	1817481.00
				8782	00	103	01	xx	xx	None	0.00	0.00	5677000.00	0.00	0.00	5677000.00
				MH TOT							0.00	0.00	5677000.00	0.00	0.00	5677000.00
				GRNT TOT							0.00	0.00	9364962.00	0.00	0.00	9364962.00
				DIV TOT							0.00	0.00	9364962.00	0.00	0.00	9364962.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1562704.00	0.00	0.00	1562704.00
				MH TOT							0.00	0.00	1562704.00	0.00	0.00	1562704.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1562704.00	0.00	0.00	1562704.00
				MH TOT							0.00	0.00	1562704.00	0.00	0.00	1562704.00
				8782	00	103	01	xx	xx	None	0.00	0.00	17402276.00	0.00	0.00	17402276.00
				MH TOT							0.00	0.00	17402276.00	0.00	0.00	17402276.00
				GRNT TOT							0.00	0.00	20527684.00	0.00	0.00	20527684.00
				DIV TOT							0.00	0.00	20527684.00	0.00	0.00	20527684.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3831700.00	0.00	0.00	3831700.00
				MH TOT							0.00	0.00	3831700.00	0.00	0.00	3831700.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	3831700.00	0.00	0.00	3831700.00
				MH TOT							0.00	0.00	3831700.00	0.00	0.00	3831700.00
				8782	00	103	01	xx	xx	None	0.00	0.00	745252.00	0.00	0.00	745252.00
				MH TOT							0.00	0.00	745252.00	0.00	0.00	745252.00
				GRNT TOT							0.00	0.00	8408652.00	0.00	0.00	8408652.00
				DIV TOT							0.00	0.00	8408652.00	0.00	0.00	8408652.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3100525.00	0.00	0.00	3100525.00
				MH TOT							0.00	0.00	3100525.00	0.00	0.00	3100525.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	3100525.00	0.00	0.00	3100525.00
				MH TOT							0.00	0.00	3100525.00	0.00	0.00	3100525.00
				8782	00	103	01	xx	xx	None	0.00	0.00	12971686.00	0.00	0.00	12971686.00
				MH TOT							0.00	0.00	12971686.00	0.00	0.00	12971686.00
				GRNT TOT							0.00	0.00	19172736.00	0.00	0.00	19172736.00
				DIV TOT							0.00	0.00	19172736.00	0.00	0.00	19172736.00
259	DFO HAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	74400.00	0.00	0.00	74400.00
				MH TOT							0.00	0.00	74400.00	0.00	0.00	74400.00
				GRNT TOT							0.00	0.00	74400.00	0.00	0.00	74400.00
				DIV TOT							0.00	0.00	74400.00	0.00	0.00	74400.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1181423.00	0.00	0.00	1181423.00
				MH TOT							0.00	0.00	1181423.00	0.00	0.00	1181423.00
				8550	00	101	xx	xx	xx	None	0.00	0.00	1181423.00	0.00	0.00	1181423.00
				MH TOT							0.00	0.00	1181423.00	0.00	0.00	1181423.00
				GRNT TOT							0.00	0.00	2362846.00	0.00	0.00	2362846.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : FRD

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
371	DDSF FAIZABAD	DIV TOT									0.00	0.00	2362846.00	0.00	0.00	2362846.00
372	DFO FOREST DIV BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	15870.00	0.00	0.00	15870.00
				MH TOT							0.00	0.00	15870.00	0.00	0.00	15870.00
									GRNT TOT		0.00	0.00	15870.00	0.00	0.00	15870.00
		DIV TOT									0.00	0.00	15870.00	0.00	0.00	15870.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	41550.00	0.00	0.00	41550.00
				MH TOT							0.00	0.00	41550.00	0.00	0.00	41550.00
									GRNT TOT		0.00	0.00	41550.00	0.00	0.00	41550.00
		DIV TOT									0.00	0.00	41550.00	0.00	0.00	41550.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	214000.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	214000.00	0.00	0.00	214000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	214000.00	0.00	0.00	214000.00
				MH TOT							0.00	0.00	214000.00	0.00	0.00	214000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	222966.00	0.00	0.00	222966.00
				MH TOT							0.00	0.00	222966.00	0.00	0.00	222966.00
									GRNT TOT		0.00	0.00	650966.00	0.00	0.00	650966.00
		DIV TOT									0.00	0.00	650966.00	0.00	0.00	650966.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	293951.00	0.00	0.00	293951.00
				MH TOT							0.00	0.00	293951.00	0.00	0.00	293951.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	293951.00	0.00	0.00	293951.00
				MH TOT							0.00	0.00	293951.00	0.00	0.00	293951.00
			8782	00	103	01	xx	xx	None		0.00	0.00	322469.00	0.00	0.00	322469.00
				MH TOT							0.00	0.00	322469.00	0.00	0.00	322469.00
									GRNT TOT		0.00	0.00	910371.00	0.00	0.00	910371.00
		DIV TOT									0.00	0.00	910371.00	0.00	0.00	910371.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	4266.00	0.00	0.00	4266.00
				MH TOT							0.00	0.00	4266.00	0.00	0.00	4266.00
									GRNT TOT		0.00	0.00	4266.00	0.00	0.00	4266.00
		DIV TOT									0.00	0.00	4266.00	0.00	0.00	4266.00
378	DFO FDN Amethi	0000	8782	00	103	01	xx	xx	None		0.00	0.00	204380.00	0.00	0.00	204380.00
				MH TOT							0.00	0.00	204380.00	0.00	0.00	204380.00
									GRNT TOT		0.00	0.00	204380.00	0.00	0.00	204380.00
		DIV TOT									0.00	0.00	204380.00	0.00	0.00	204380.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	741258.00	0.00	0.00	741258.00
				MH TOT							0.00	0.00	741258.00	0.00	0.00	741258.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	741258.00	0.00	0.00	741258.00
				MH TOT							0.00	0.00	741258.00	0.00	0.00	741258.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7816844.00	0.00	0.00	7816844.00
				MH TOT							0.00	0.00	7816844.00	0.00	0.00	7816844.00
									GRNT TOT		0.00	0.00	9299360.00	0.00	0.00	9299360.00
		DIV TOT									0.00	0.00	9299360.00	0.00	0.00	9299360.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1099799.00	0.00	0.00	1099799.00
				MH TOT							0.00	0.00	1099799.00	0.00	0.00	1099799.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1099799.00	0.00	0.00	1099799.00
				MH TOT							0.00	0.00	1099799.00	0.00	0.00	1099799.00
									GRNT TOT		0.00	0.00	2199598.00	0.00	0.00	2199598.00
		DIV TOT									0.00	0.00	2199598.00	0.00	0.00	2199598.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : FRD

CATEGORY : FRD											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	792800.00	0.00	0.00	792800.00
				MH TOT							0.00	0.00	792800.00	0.00	0.00	792800.00
				GRNT TOT							0.00	0.00	792800.00	0.00	0.00	792800.00
		DIV TOT									0.00	0.00	792800.00	0.00	0.00	792800.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8980757.00	0.00	0.00	8980757.00
				MH TOT							0.00	0.00	8980757.00	0.00	0.00	8980757.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	34242.00	0.00	0.00	34242.00
				MH TOT							0.00	0.00	34242.00	0.00	0.00	34242.00
				GRNT TOT							0.00	0.00	9014999.00	0.00	0.00	9014999.00
		DIV TOT									0.00	0.00	9014999.00	0.00	0.00	9014999.00
471	DCF KVJV MIRZAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	159250.00	0.00	0.00	159250.00
				MH TOT							0.00	0.00	159250.00	0.00	0.00	159250.00
				GRNT TOT							0.00	0.00	159250.00	0.00	0.00	159250.00
		DIV TOT									0.00	0.00	159250.00	0.00	0.00	159250.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	67140.00	0.00	0.00	67140.00
				MH TOT							0.00	0.00	67140.00	0.00	0.00	67140.00
				GRNT TOT							0.00	0.00	67140.00	0.00	0.00	67140.00
		DIV TOT									0.00	0.00	67140.00	0.00	0.00	67140.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7558685.00	0.00	0.00	7558685.00
				MH TOT							0.00	0.00	7558685.00	0.00	0.00	7558685.00
			8782	00	103	01	xx	xx	None		0.00	0.00	18960.00	0.00	0.00	18960.00
				MH TOT							0.00	0.00	18960.00	0.00	0.00	18960.00
				GRNT TOT							0.00	0.00	7577645.00	0.00	0.00	7577645.00
		DIV TOT									0.00	0.00	7577645.00	0.00	0.00	7577645.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9069641.00	0.00	0.00	9069641.00
				MH TOT							0.00	0.00	9069641.00	0.00	0.00	9069641.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	9069641.00	0.00	0.00	9069641.00
				MH TOT							0.00	0.00	9069641.00	0.00	0.00	9069641.00
			8782	00	103	01	xx	xx	None		0.00	0.00	28914.00	0.00	0.00	28914.00
				MH TOT							0.00	0.00	28914.00	0.00	0.00	28914.00
				GRNT TOT							0.00	0.00	18168196.00	0.00	0.00	18168196.00
		DIV TOT									0.00	0.00	18168196.00	0.00	0.00	18168196.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6858000.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	6858000.00	0.00	0.00	6858000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6858000.00	0.00	0.00	6858000.00
				MH TOT							0.00	0.00	6858000.00	0.00	0.00	6858000.00
				GRNT TOT							0.00	0.00	13716000.00	0.00	0.00	13716000.00
		DIV TOT									0.00	0.00	13716000.00	0.00	0.00	13716000.00
GRAND TOTAL :											0.00	0.00	187639972.00	0.00	0.00	187639972.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	2147000.00	2147000.00
		8550	00	101	xx	xx	xx	NONE	275000.00	275000.00
		8782	00	103	02	xx	xx	NONE	275000.00	275000.00
		DIV TOT :							2697000.00	2697000.00
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	85357.00	85357.00
		8550	00	101	xx	xx	xx	NONE	6861815.00	6861815.00
		8782	00	103	02	xx	xx	NONE	6861815.00	6861815.00
		DIV TOT :							13808987.00	13808987.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	18142648.00	18142648.00
		DIV TOT :							18142648.00	18142648.00
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	5707013.00	5707013.00
		8782	00	103	02	xx	xx	NONE	2524473.00	2524473.00
		DIV TOT :							8231486.00	8231486.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	212005.00	212005.00
		8550	00	101	xx	xx	xx	NONE	277048.00	277048.00
		8782	00	103	02	xx	xx	NONE	277048.00	277048.00
		DIV TOT :							766101.00	766101.00
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	10000.00	10000.00
		8550	00	101	xx	xx	xx	NONE	2704320.00	2704320.00
		8782	00	103	02	xx	xx	NONE	2704320.00	2704320.00
		DIV TOT :							5418640.00	5418640.00
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	2354000.00	2354000.00
		DIV TOT :							2354000.00	2354000.00
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	12255.00	12255.00
		DIV TOT :							12255.00	12255.00
081	DDSF BAREILLY	8782	00	103	02	xx	xx	NONE	2126446.00	2126446.00
		DIV TOT :							2126446.00	2126446.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	1196022.00	1196022.00
		8782	00	103	02	xx	xx	NONE	125698.00	125698.00
		DIV TOT :							1321720.00	1321720.00
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	2358158.00	2358158.00
		DIV TOT :							2358158.00	2358158.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	224000.00	224000.00
		DIV TOT :							224000.00	224000.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	3536870.00	3536870.00
		DIV TOT :							3536870.00	3536870.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	500000.00	500000.00
		DIV TOT :							500000.00	500000.00
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	385938.00	385938.00
		DIV TOT :							385938.00	385938.00
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	16390.00	16390.00
		8550	00	101	xx	xx	xx	NONE	750000.00	750000.00
		8782	00	103	02	xx	xx	NONE	750000.00	750000.00
		DIV TOT :							1516390.00	1516390.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
223	DDSF RAMPUR	8550	00	101	xx	xx	xx	NONE	2070.00	2070.00
		8782	00	103	02	xx	xx	NONE	2070.00	2070.00
		DIV TOT :							4140.00	4140.00
251	DDSF MEERUT	8550	00	101	xx	xx	xx	NONE	750761.00	750761.00
		8782	00	103	02	xx	xx	NONE	750761.00	750761.00
		DIV TOT :							1501522.00	1501522.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	5677000.00	5677000.00
		8550	00	101	xx	xx	xx	NONE	1817481.00	1817481.00
		8782	00	103	02	xx	xx	NONE	1870481.00	1870481.00
		DIV TOT :							9364962.00	9364962.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	17402276.00	17402276.00
		8550	00	101	xx	xx	xx	NONE	1562704.00	1562704.00
		8782	00	103	02	xx	xx	NONE	1562704.00	1562704.00
		DIV TOT :							20527684.00	20527684.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	745252.00	745252.00
		8550	00	101	xx	xx	xx	NONE	3831700.00	3831700.00
		8782	00	103	02	xx	xx	NONE	3831700.00	3831700.00
		DIV TOT :							8408652.00	8408652.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	12971686.00	12971686.00
		8550	00	101	xx	xx	xx	NONE	3100525.00	3100525.00
		8782	00	103	02	xx	xx	NONE	3100525.00	3100525.00
		DIV TOT :							19172736.00	19172736.00
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	74400.00	74400.00
		DIV TOT :							74400.00	74400.00
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	1181423.00	1181423.00
		8782	00	103	02	xx	xx	NONE	1181423.00	1181423.00
		DIV TOT :							2362846.00	2362846.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	15870.00	15870.00
		DIV TOT :							15870.00	15870.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	41550.00	41550.00
		DIV TOT :							41550.00	41550.00
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	222966.00	222966.00
		8550	00	101	xx	xx	xx	NONE	214000.00	214000.00
		8782	00	103	02	xx	xx	NONE	214000.00	214000.00
		DIV TOT :							650966.00	650966.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	322469.00	322469.00
		8550	00	101	xx	xx	xx	NONE	293951.00	293951.00
		8782	00	103	02	xx	xx	NONE	293951.00	293951.00
		DIV TOT :							910371.00	910371.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	4266.00	4266.00
		DIV TOT :							4266.00	4266.00
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	204380.00	204380.00
		DIV TOT :							204380.00	204380.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	7816844.00	7816844.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
413	DFO FOREST DIV RENUKOOT	8550	00	101	xx	xx	xx	NONE	741258.00	741258.00
		8782	00	103	02	xx	xx	NONE	741258.00	741258.00
		DIV TOT :							9299360.00	9299360.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	1099799.00	1099799.00
		8782	00	103	02	xx	xx	NONE	1099799.00	1099799.00
		DIV TOT :							2199598.00	2199598.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	792800.00	792800.00
		DIV TOT :							792800.00	792800.00
422	DDSF GHAZIPUR	8550	00	101	xx	xx	xx	NONE	34242.00	34242.00
		8782	00	103	02	xx	xx	NONE	8980757.00	8980757.00
		DIV TOT :							9014999.00	9014999.00
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	159250.00	159250.00
		DIV TOT :							159250.00	159250.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	67140.00	67140.00
		DIV TOT :							67140.00	67140.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	18960.00	18960.00
		8782	00	103	02	xx	xx	NONE	7558685.00	7558685.00
		DIV TOT :							7577645.00	7577645.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	28914.00	28914.00
		8550	00	101	xx	xx	xx	NONE	9069641.00	9069641.00
		8782	00	103	02	xx	xx	NONE	9069641.00	9069641.00
		DIV TOT :							18168196.00	18168196.00
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	6858000.00	6858000.00
		8782	00	103	02	xx	xx	NONE	6858000.00	6858000.00
		DIV TOT :							13716000.00	13716000.00
G. TOTAL :									187639972.00	187639972.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	MINOR IRRIGATION DIV AGRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	183570.00	0.00	0.00	183570.00
				MH TOT							0.00	0.00	183570.00	0.00	0.00	183570.00
						GRNT TOT					0.00	0.00	183570.00	0.00	0.00	183570.00
		DIV TOT									0.00	0.00	183570.00	0.00	0.00	183570.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	766504.00	0.00	0.00	766504.00
				MH TOT							0.00	0.00	766504.00	0.00	0.00	766504.00
			8782	00	102	01	05	xx	None		0.00	0.00	9141700.00	0.00	0.00	9141700.00
				MH TOT							0.00	0.00	9141700.00	0.00	0.00	9141700.00
						GRNT TOT					0.00	0.00	9908204.00	0.00	0.00	9908204.00
		DIV TOT									0.00	0.00	9908204.00	0.00	0.00	9908204.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1757758.00	0.00	0.00	1757758.00
				MH TOT							0.00	0.00	1757758.00	0.00	0.00	1757758.00
			8782	00	102	01	05	xx	None		0.00	0.00	1885000.00	0.00	0.00	1885000.00
				MH TOT							0.00	0.00	1885000.00	0.00	0.00	1885000.00
						GRNT TOT					0.00	0.00	3642758.00	0.00	0.00	3642758.00
		DIV TOT									0.00	0.00	3642758.00	0.00	0.00	3642758.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178584.00	0.00	0.00	178584.00
				MH TOT							0.00	0.00	178584.00	0.00	0.00	178584.00
			8782	00	102	01	05	xx	None		0.00	0.00	1038500.00	0.00	0.00	1038500.00
				MH TOT							0.00	0.00	1038500.00	0.00	0.00	1038500.00
						GRNT TOT					0.00	0.00	1217084.00	0.00	0.00	1217084.00
		DIV TOT									0.00	0.00	1217084.00	0.00	0.00	1217084.00
070	MINOR IRRIGATION DIV BANDA	0000	8782	00	102	01	05	xx	None		0.00	0.00	9597500.00	0.00	0.00	9597500.00
				MH TOT							0.00	0.00	9597500.00	0.00	0.00	9597500.00
						GRNT TOT					0.00	0.00	9597500.00	0.00	0.00	9597500.00
		DIV TOT									0.00	0.00	9597500.00	0.00	0.00	9597500.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	00	102	01	05	xx	None		0.00	0.00	1290000.00	0.00	0.00	1290000.00
				MH TOT							0.00	0.00	1290000.00	0.00	0.00	1290000.00
						GRNT TOT					0.00	0.00	1290000.00	0.00	0.00	1290000.00
		DIV TOT									0.00	0.00	1290000.00	0.00	0.00	1290000.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23530.00	0.00	0.00	23530.00
				MH TOT							0.00	0.00	23530.00	0.00	0.00	23530.00
						GRNT TOT					0.00	0.00	23530.00	0.00	0.00	23530.00
		DIV TOT									0.00	0.00	23530.00	0.00	0.00	23530.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4139795.00	0.00	0.00	4139795.00
				MH TOT							0.00	0.00	4139795.00	0.00	0.00	4139795.00
			8782	00	102	01	05	xx	None		0.00	0.00	3320418.00	0.00	0.00	3320418.00
				MH TOT							0.00	0.00	3320418.00	0.00	0.00	3320418.00
						GRNT TOT					0.00	0.00	7460213.00	0.00	0.00	7460213.00
		DIV TOT									0.00	0.00	7460213.00	0.00	0.00	7460213.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	3740547.00	0.00	0.00	3740547.00
				MH TOT							0.00	0.00	3740547.00	0.00	0.00	3740547.00
						GRNT TOT					0.00	0.00	3740547.00	0.00	0.00	3740547.00
		DIV TOT									0.00	0.00	3740547.00	0.00	0.00	3740547.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1476000.00	0.00	0.00	1476000.00
				MH TOT							0.00	0.00	1476000.00	0.00	0.00	1476000.00
			8782	00	102	01	05	xx	None		0.00	0.00	2095000.00	0.00	0.00	2095000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	MH TOT							0.00	0.00	2095000.00	0.00	0.00	2095000.00
									GRNT TOT		0.00	0.00	3571000.00	0.00	0.00	3571000.00
		DIV TOT									0.00	0.00	3571000.00	0.00	0.00	3571000.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	1632000.00	0.00	0.00	1632000.00
				MH TOT							0.00	0.00	1632000.00	0.00	0.00	1632000.00
									GRNT TOT		0.00	0.00	1632000.00	0.00	0.00	1632000.00
		DIV TOT									0.00	0.00	1632000.00	0.00	0.00	1632000.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2260775.00	0.00	0.00	2260775.00
				MH TOT							0.00	0.00	2260775.00	0.00	0.00	2260775.00
									GRNT TOT		0.00	0.00	1632000.00	0.00	0.00	1632000.00
		DIV TOT									0.00	0.00	1632000.00	0.00	0.00	1632000.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3776955.00	0.00	0.00	3776955.00
				MH TOT							0.00	0.00	3776955.00	0.00	0.00	3776955.00
									GRNT TOT		0.00	0.00	20983000.00	0.00	0.00	20983000.00
		DIV TOT									0.00	0.00	20983000.00	0.00	0.00	20983000.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8782	00	102	01	05	xx	None		0.00	0.00	3172370.00	0.00	0.00	3172370.00
				MH TOT							0.00	0.00	3172370.00	0.00	0.00	3172370.00
									GRNT TOT		0.00	0.00	3172370.00	0.00	0.00	3172370.00
		DIV TOT									0.00	0.00	3172370.00	0.00	0.00	3172370.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1025110.00	0.00	0.00	1025110.00
				MH TOT							0.00	0.00	1025110.00	0.00	0.00	1025110.00
									GRNT TOT		0.00	0.00	495290.00	0.00	0.00	495290.00
		DIV TOT									0.00	0.00	495290.00	0.00	0.00	495290.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	856745.00	0.00	0.00	856745.00
				MH TOT							0.00	0.00	856745.00	0.00	0.00	856745.00
									GRNT TOT		0.00	0.00	3393014.00	0.00	0.00	3393014.00
		DIV TOT									0.00	0.00	3393014.00	0.00	0.00	3393014.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2511562.00	0.00	0.00	2511562.00
				MH TOT							0.00	0.00	2511562.00	0.00	0.00	2511562.00
									GRNT TOT		0.00	0.00	6113946.00	0.00	0.00	6113946.00
		DIV TOT									0.00	0.00	6113946.00	0.00	0.00	6113946.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2480858.00	0.00	0.00	2480858.00
				MH TOT							0.00	0.00	2480858.00	0.00	0.00	2480858.00
									GRNT TOT		0.00	0.00	13650.00	0.00	0.00	13650.00
		DIV TOT									0.00	0.00	13650.00	0.00	0.00	13650.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2480858.00	0.00	0.00	2480858.00
				MH TOT							0.00	0.00	2480858.00	0.00	0.00	2480858.00
									GRNT TOT		0.00	0.00	4474430.00	0.00	0.00	4474430.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2480858.00	0.00	0.00	2480858.00
				MH TOT							0.00	0.00	2480858.00	0.00	0.00	2480858.00
									GRNT TOT		0.00	0.00	4474430.00	0.00	0.00	4474430.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY: MIG

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	MINOR IRRIGATION DIV LUCKNOW	0000							GRNT TOT		0.00	0.00	6968938.00	0.00	0.00	6968938.00
		DIV TOT									0.00	0.00	6968938.00	0.00	0.00	6968938.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1104879.00	0.00	0.00	1104879.00
				MH TOT							0.00	0.00	1104879.00	0.00	0.00	1104879.00
			8782	00	102	01	05	xx	None		0.00	0.00	247000.00	0.00	0.00	247000.00
				MH TOT							0.00	0.00	247000.00	0.00	0.00	247000.00
				GRNT TOT							0.00	0.00	1351879.00	0.00	0.00	1351879.00
		DIV TOT									0.00	0.00	1351879.00	0.00	0.00	1351879.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	250000.00	0.00	0.00	250000.00
				MH TOT							0.00	0.00	250000.00	0.00	0.00	250000.00
				GRNT TOT							0.00	0.00	250000.00	0.00	0.00	250000.00
		DIV TOT									0.00	0.00	250000.00	0.00	0.00	250000.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34032.00	0.00	0.00	34032.00
				MH TOT							0.00	0.00	34032.00	0.00	0.00	34032.00
			8782	00	102	01	05	xx	None		0.00	0.00	1485586.00	0.00	0.00	1485586.00
				MH TOT							0.00	0.00	1485586.00	0.00	0.00	1485586.00
				GRNT TOT							0.00	0.00	1519618.00	0.00	0.00	1519618.00
		DIV TOT									0.00	0.00	1519618.00	0.00	0.00	1519618.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8782	00	102	01	05	xx	None		0.00	0.00	31703819.00	0.00	0.00	31703819.00
				MH TOT							0.00	0.00	31703819.00	0.00	0.00	31703819.00
				GRNT TOT							0.00	0.00	31703819.00	0.00	0.00	31703819.00
		DIV TOT									0.00	0.00	31703819.00	0.00	0.00	31703819.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	515000.00	0.00	0.00	515000.00
				MH TOT							0.00	0.00	515000.00	0.00	0.00	515000.00
			8782	00	102	01	05	xx	None		0.00	0.00	6230000.00	0.00	0.00	6230000.00
				MH TOT							0.00	0.00	6230000.00	0.00	0.00	6230000.00
				GRNT TOT							0.00	0.00	6745000.00	0.00	0.00	6745000.00
		DIV TOT									0.00	0.00	6745000.00	0.00	0.00	6745000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1067084.00	0.00	0.00	1067084.00
				MH TOT							0.00	0.00	1067084.00	0.00	0.00	1067084.00
			8782	00	102	01	05	xx	None		0.00	0.00	2048132.00	0.00	0.00	2048132.00
				MH TOT							0.00	0.00	2048132.00	0.00	0.00	2048132.00
				GRNT TOT							0.00	0.00	3115216.00	0.00	0.00	3115216.00
		DIV TOT									0.00	0.00	3115216.00	0.00	0.00	3115216.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	824460.00	0.00	0.00	824460.00
				MH TOT							0.00	0.00	824460.00	0.00	0.00	824460.00
			8782	00	102	01	05	xx	None		0.00	0.00	7890000.00	0.00	0.00	7890000.00
				MH TOT							0.00	0.00	7890000.00	0.00	0.00	7890000.00
				GRNT TOT							0.00	0.00	8714460.00	0.00	0.00	8714460.00
		DIV TOT									0.00	0.00	8714460.00	0.00	0.00	8714460.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	739000.00	0.00	0.00	739000.00
				MH TOT							0.00	0.00	739000.00	0.00	0.00	739000.00
				GRNT TOT							0.00	0.00	739000.00	0.00	0.00	739000.00
		DIV TOT									0.00	0.00	739000.00	0.00	0.00	739000.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14428446.00	0.00	0.00	14428446.00
				MH TOT							0.00	0.00	14428446.00	0.00	0.00	14428446.00
			8782	00	102	01	05	xx	None		0.00	0.00	289770.00	0.00	0.00	289770.00

CATEGORY:MIG

CATEGORY:MIG											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	MINOR IRRIGATION	0000	8782	MH TOT							0.00	0.00	289770.00	0.00	0.00	289770.00
	DIV VARANASI										0.00	0.00	14718216.00	0.00	0.00	14718216.00
		GRNT TOT									0.00	0.00	14718216.00	0.00	0.00	14718216.00
		DIV TOT									0.00	0.00	14718216.00	0.00	0.00	14718216.00
390	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113614.00	0.00	0.00	113614.00
	DIV SHAMBHAL			MH TOT							0.00	0.00	113614.00	0.00	0.00	113614.00
		GRNT TOT									0.00	0.00	113614.00	0.00	0.00	113614.00
		DIV TOT									0.00	0.00	113614.00	0.00	0.00	113614.00
GRAND TOTAL :											0.00	0.00	163098933.00	0.00	0.00	163098933.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	183570.00	183570.00
		DIV TOT:							183570.00	183570.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	9141700.00	9141700.00
		8782	00	102	02	05	xx	NONE	766504.00	766504.00
		DIV TOT:							9908204.00	9908204.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	1885000.00	1885000.00
		8782	00	102	02	05	xx	NONE	1757758.00	1757758.00
		DIV TOT:							3642758.00	3642758.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1038500.00	1038500.00
		8782	00	102	02	05	xx	NONE	178584.00	178584.00
		DIV TOT:							1217084.00	1217084.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	9597500.00	9597500.00
		DIV TOT:							9597500.00	9597500.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1290000.00	1290000.00
		DIV TOT:							1290000.00	1290000.00
090	MINOR IRRIGATION DIV BASTI	8782	00	102	02	05	xx	NONE	23530.00	23530.00
		DIV TOT:							23530.00	23530.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	3320418.00	3320418.00
		8782	00	102	02	05	xx	NONE	4139795.00	4139795.00
		DIV TOT:							7460213.00	7460213.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	3740547.00	3740547.00
		DIV TOT:							3740547.00	3740547.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2095000.00	2095000.00
		8782	00	102	02	05	xx	NONE	1476000.00	1476000.00
		DIV TOT:							3571000.00	3571000.00
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1632000.00	1632000.00
		DIV TOT:							1632000.00	1632000.00
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	304000.00	304000.00
		8782	00	102	02	05	xx	NONE	2260775.00	2260775.00
		DIV TOT:							2564775.00	2564775.00
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	20983000.00	20983000.00
		8782	00	102	02	05	xx	NONE	3776955.00	3776955.00
		DIV TOT:							24759955.00	24759955.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	3172370.00	3172370.00
		DIV TOT:							3172370.00	3172370.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	495290.00	495290.00
		8782	00	102	02	05	xx	NONE	1025110.00	1025110.00
		DIV TOT:							1520400.00	1520400.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	3393014.00	3393014.00
		8782	00	102	02	05	xx	NONE	856745.00	856745.00
		DIV TOT:							4249759.00	4249759.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	6113946.00	6113946.00
		8782	00	102	02	05	xx	NONE	2511562.00	2511562.00
		DIV TOT:							8625508.00	8625508.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY:MIG

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4488080.00	4488080.00
		8782	00	102	02	05	xx	NONE	2480858.00	2480858.00
		DIV TOT:							6968938.00	6968938.00
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	247000.00	247000.00
		8782	00	102	02	05	xx	NONE	1104879.00	1104879.00
		DIV TOT:							1351879.00	1351879.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	250000.00	250000.00
		DIV TOT:							250000.00	250000.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1485586.00	1485586.00
		8782	00	102	02	05	xx	NONE	34032.00	34032.00
		DIV TOT:							1519618.00	1519618.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	31703819.00	31703819.00
		DIV TOT:							31703819.00	31703819.00
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	6230000.00	6230000.00
		8782	00	102	02	05	xx	NONE	515000.00	515000.00
		DIV TOT:							6745000.00	6745000.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2048132.00	2048132.00
		8782	00	102	02	05	xx	NONE	1067084.00	1067084.00
		DIV TOT:							3115216.00	3115216.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	7890000.00	7890000.00
		8782	00	102	02	05	xx	NONE	824460.00	824460.00
		DIV TOT:							8714460.00	8714460.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	739000.00	739000.00
		DIV TOT:							739000.00	739000.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	530248.00	530248.00
		8782	00	102	02	05	xx	NONE	14187968.00	14187968.00
		DIV TOT:							14718216.00	14718216.00
390	MINOR IRRIGATION DIV SHAMBHAL	8782	00	102	02	05	xx	NONE	113614.00	113614.00
		DIV TOT:							113614.00	113614.00
G. TOTAL :									163098933.00	163098933.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25052742.00	0.00	0.00	25052742.00
				MH TOT							0.00	0.00	25052742.00	0.00	0.00	25052742.00
			8782	00	102	01	07	xx	None		0.00	0.00	49301500.00	0.00	0.00	49301500.00
				MH TOT							0.00	0.00	49301500.00	0.00	0.00	49301500.00
									GRNT TOT		0.00	0.00	74354242.00	0.00	0.00	74354242.00
		DIV TOT									0.00	0.00	74354242.00	0.00	0.00	74354242.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13495296.00	0.00	0.00	13495296.00
				MH TOT							0.00	0.00	13495296.00	0.00	0.00	13495296.00
			8782	00	102	01	07	xx	None		0.00	0.00	1489500.00	0.00	0.00	1489500.00
				MH TOT							0.00	0.00	1489500.00	0.00	0.00	1489500.00
									GRNT TOT		0.00	0.00	14984796.00	0.00	0.00	14984796.00
		DIV TOT									0.00	0.00	14984796.00	0.00	0.00	14984796.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41124577.00	0.00	0.00	41124577.00
				MH TOT							0.00	0.00	41124577.00	0.00	0.00	41124577.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	41648.00	0.00	0.00	41648.00
				MH TOT							0.00	0.00	41648.00	0.00	0.00	41648.00
			8782	00	102	01	07	xx	None		0.00	0.00	26313945.00	0.00	0.00	26313945.00
				MH TOT							0.00	0.00	26313945.00	0.00	0.00	26313945.00
									GRNT TOT		0.00	0.00	67480170.00	0.00	0.00	67480170.00
		DIV TOT									0.00	0.00	67480170.00	0.00	0.00	67480170.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18705487.00	0.00	0.00	18705487.00
				MH TOT							0.00	0.00	18705487.00	0.00	0.00	18705487.00
			8782	00	102	01	07	xx	None		0.00	0.00	156567000.00	0.00	0.00	156567000.00
				MH TOT							0.00	0.00	156567000.00	0.00	0.00	156567000.00
									GRNT TOT		0.00	0.00	175272487.00	0.00	0.00	175272487.00
		DIV TOT									0.00	0.00	175272487.00	0.00	0.00	175272487.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36501188.00	0.00	0.00	36501188.00
				MH TOT							0.00	0.00	36501188.00	0.00	0.00	36501188.00
			8782	00	102	01	07	xx	None		0.00	0.00	22414180.00	0.00	0.00	22414180.00
				MH TOT							0.00	0.00	22414180.00	0.00	0.00	22414180.00
									GRNT TOT		0.00	0.00	58915368.00	0.00	0.00	58915368.00
		DIV TOT									0.00	0.00	58915368.00	0.00	0.00	58915368.00
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11947906.00	0.00	0.00	11947906.00
				MH TOT							0.00	0.00	11947906.00	0.00	0.00	11947906.00
			8782	00	102	01	07	xx	None		0.00	0.00	38507720.00	0.00	0.00	38507720.00
				MH TOT							0.00	0.00	38507720.00	0.00	0.00	38507720.00
									GRNT TOT		0.00	0.00	50455626.00	0.00	0.00	50455626.00
		DIV TOT									0.00	0.00	50455626.00	0.00	0.00	50455626.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27566808.00	0.00	0.00	27566808.00
				MH TOT							0.00	0.00	27566808.00	0.00	0.00	27566808.00
			8782	00	102	01	07	xx	None		0.00	0.00	8047000.00	0.00	0.00	8047000.00
				MH TOT							0.00	0.00	8047000.00	0.00	0.00	8047000.00
									GRNT TOT		0.00	0.00	35613808.00	0.00	0.00	35613808.00
		DIV TOT									0.00	0.00	35613808.00	0.00	0.00	35613808.00
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31641419.00	0.00	0.00	31641419.00
				MH TOT							0.00	0.00	31641419.00	0.00	0.00	31641419.00
			8782	00	102	01	07	xx	None		0.00	0.00	56678000.00	0.00	0.00	56678000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	RES DIVISION BALLIA	0000	8782	MH	TOT						0.00	0.00	56678000.00	0.00	0.00	56678000.00
									GRNT TOT		0.00	0.00	88319419.00	0.00	0.00	88319419.00
									DIV TOT		0.00	0.00	88319419.00	0.00	0.00	88319419.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2215746.00	0.00	0.00	2215746.00
				MH	TOT						0.00	0.00	2215746.00	0.00	0.00	2215746.00
			8782	00	102	01	07	xx	None		0.00	0.00	6000000.00	0.00	0.00	6000000.00
				MH	TOT						0.00	0.00	6000000.00	0.00	0.00	6000000.00
									GRNT TOT		0.00	0.00	2815746.00	0.00	0.00	2815746.00
									DIV TOT		0.00	0.00	2815746.00	0.00	0.00	2815746.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44320449.00	0.00	0.00	44320449.00
				MH	TOT						0.00	0.00	44320449.00	0.00	0.00	44320449.00
			8782	00	102	01	07	xx	None		0.00	0.00	7224400.00	0.00	0.00	7224400.00
				MH	TOT						0.00	0.00	7224400.00	0.00	0.00	7224400.00
									GRNT TOT		0.00	0.00	51544849.00	0.00	0.00	51544849.00
									DIV TOT		0.00	0.00	51544849.00	0.00	0.00	51544849.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21334495.00	0.00	0.00	21334495.00
				MH	TOT						0.00	0.00	21334495.00	0.00	0.00	21334495.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	97208.00	0.00	0.00	97208.00
				MH	TOT						0.00	0.00	97208.00	0.00	0.00	97208.00
			8782	00	102	01	07	xx	None		0.00	0.00	92185300.00	0.00	0.00	92185300.00
				MH	TOT						0.00	0.00	92185300.00	0.00	0.00	92185300.00
									GRNT TOT		0.00	0.00	113617003.00	0.00	0.00	113617003.00
									DIV TOT		0.00	0.00	113617003.00	0.00	0.00	113617003.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29924573.00	0.00	0.00	29924573.00
				MH	TOT						0.00	0.00	29924573.00	0.00	0.00	29924573.00
			8782	00	102	01	07	xx	None		0.00	0.00	1509000.00	0.00	0.00	1509000.00
				MH	TOT						0.00	0.00	1509000.00	0.00	0.00	1509000.00
									GRNT TOT		0.00	0.00	31433573.00	0.00	0.00	31433573.00
									DIV TOT		0.00	0.00	31433573.00	0.00	0.00	31433573.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13255258.00	0.00	0.00	13255258.00
				MH	TOT						0.00	0.00	13255258.00	0.00	0.00	13255258.00
			8782	00	102	01	07	xx	None		0.00	0.00	19383490.00	0.00	0.00	19383490.00
				MH	TOT						0.00	0.00	19383490.00	0.00	0.00	19383490.00
									GRNT TOT		0.00	0.00	32638748.00	0.00	0.00	32638748.00
									DIV TOT		0.00	0.00	32638748.00	0.00	0.00	32638748.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47596081.00	0.00	0.00	47596081.00
				MH	TOT						0.00	0.00	47596081.00	0.00	0.00	47596081.00
			8782	00	102	01	07	xx	None		0.00	0.00	3274879.00	0.00	0.00	3274879.00
				MH	TOT						0.00	0.00	3274879.00	0.00	0.00	3274879.00
									GRNT TOT		0.00	0.00	50870960.00	0.00	0.00	50870960.00
									DIV TOT		0.00	0.00	50870960.00	0.00	0.00	50870960.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14337279.00	0.00	0.00	14337279.00
				MH	TOT						0.00	0.00	14337279.00	0.00	0.00	14337279.00
			8782	00	102	01	07	xx	None		0.00	0.00	36795000.00	0.00	0.00	36795000.00
				MH	TOT						0.00	0.00	36795000.00	0.00	0.00	36795000.00
									GRNT TOT		0.00	0.00	51132279.00	0.00	0.00	51132279.00
									DIV TOT		0.00	0.00	51132279.00	0.00	0.00	51132279.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53247672.00	0.00	0.00	53247672.00
				MH TOT							0.00	0.00	53247672.00	0.00	0.00	53247672.00
				8782	00	102	01	07	xx	None	0.00	0.00	259900704.00	0.00	0.00	259900704.00
				MH TOT							0.00	0.00	259900704.00	0.00	0.00	259900704.00
				GRNT TOT							0.00	0.00	313148376.00	0.00	0.00	313148376.00
				DIV TOT							0.00	0.00	313148376.00	0.00	0.00	313148376.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4501660.00	0.00	0.00	4501660.00
				MH TOT							0.00	0.00	4501660.00	0.00	0.00	4501660.00
				GRNT TOT							0.00	0.00	4501660.00	0.00	0.00	4501660.00
				DIV TOT							0.00	0.00	4501660.00	0.00	0.00	4501660.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4979431.00	0.00	0.00	4979431.00
				MH TOT							0.00	0.00	4979431.00	0.00	0.00	4979431.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	13435.00	0.00	0.00	13435.00
				MH TOT							0.00	0.00	13435.00	0.00	0.00	13435.00
				8782	00	102	01	07	xx	None	0.00	0.00	13614600.00	0.00	0.00	13614600.00
				MH TOT							0.00	0.00	13614600.00	0.00	0.00	13614600.00
				GRNT TOT							0.00	0.00	18607466.00	0.00	0.00	18607466.00
				DIV TOT							0.00	0.00	18607466.00	0.00	0.00	18607466.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23544550.00	0.00	0.00	23544550.00
				MH TOT							0.00	0.00	23544550.00	0.00	0.00	23544550.00
				8671	00	101	xx	xx	xx	None	0.00	0.00	42200.00	0.00	0.00	42200.00
				MH TOT							0.00	0.00	42200.00	0.00	0.00	42200.00
				8782	00	102	01	07	xx	None	0.00	0.00	85666180.00	0.00	0.00	85666180.00
				MH TOT							0.00	0.00	85666180.00	0.00	0.00	85666180.00
				GRNT TOT							0.00	0.00	109252930.00	0.00	0.00	109252930.00
				DIV TOT							0.00	0.00	109252930.00	0.00	0.00	109252930.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2291615.00	0.00	0.00	2291615.00
				MH TOT							0.00	0.00	2291615.00	0.00	0.00	2291615.00
				8782	00	102	01	07	xx	None	0.00	0.00	14218000.00	0.00	0.00	14218000.00
				MH TOT							0.00	0.00	14218000.00	0.00	0.00	14218000.00
				GRNT TOT							0.00	0.00	16509615.00	0.00	0.00	16509615.00
				DIV TOT							0.00	0.00	16509615.00	0.00	0.00	16509615.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22742808.00	0.00	0.00	22742808.00
				MH TOT							0.00	0.00	22742808.00	0.00	0.00	22742808.00
				8782	00	102	01	07	xx	None	0.00	0.00	127405500.00	0.00	0.00	127405500.00
				MH TOT							0.00	0.00	127405500.00	0.00	0.00	127405500.00
				GRNT TOT							0.00	0.00	150148308.00	0.00	0.00	150148308.00
				DIV TOT							0.00	0.00	150148308.00	0.00	0.00	150148308.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22294411.00	0.00	0.00	22294411.00
				MH TOT							0.00	0.00	22294411.00	0.00	0.00	22294411.00
				8782	00	102	01	07	xx	None	0.00	0.00	3195600.00	0.00	0.00	3195600.00
				MH TOT							0.00	0.00	3195600.00	0.00	0.00	3195600.00
				GRNT TOT							0.00	0.00	25490011.00	0.00	0.00	25490011.00
				DIV TOT							0.00	0.00	25490011.00	0.00	0.00	25490011.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27889280.00	0.00	0.00	27889280.00
				MH TOT							0.00	0.00	27889280.00	0.00	0.00	27889280.00
				8782	00	102	01	07	xx	None	0.00	0.00	29210000.00	0.00	0.00	29210000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025			
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
250	RES DIVISION GHAZIABAD	0000	8782	MH	TOT						0.00	0.00	29210000.00	0.00	0.00	29210000.00	
		GRNT TOT									0.00	0.00	57099280.00	0.00	0.00	57099280.00	
		DIV TOT										0.00	0.00	57099280.00	0.00	0.00	57099280.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5813431.00	0.00	0.00	5813431.00	
				MH	TOT						0.00	0.00	5813431.00	0.00	0.00	5813431.00	
			8782	00	102	01	07	xx	None		0.00	0.00	200255572.00	0.00	0.00	200255572.00	
				MH	TOT						0.00	0.00	200255572.00	0.00	0.00	200255572.00	
		GRNT TOT									0.00	0.00	206069003.00	0.00	0.00	206069003.00	
		DIV TOT										0.00	0.00	206069003.00	0.00	0.00	206069003.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47075187.00	0.00	0.00	47075187.00	
				MH	TOT						0.00	0.00	47075187.00	0.00	0.00	47075187.00	
			8782	00	102	01	07	xx	None		0.00	0.00	25282520.00	0.00	0.00	25282520.00	
				MH	TOT						0.00	0.00	25282520.00	0.00	0.00	25282520.00	
		GRNT TOT									0.00	0.00	72357707.00	0.00	0.00	72357707.00	
		DIV TOT										0.00	0.00	72357707.00	0.00	0.00	72357707.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49514863.00	0.00	0.00	49514863.00	
				MH	TOT						0.00	0.00	49514863.00	0.00	0.00	49514863.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	83000.00	0.00	0.00	83000.00	
				MH	TOT						0.00	0.00	83000.00	0.00	0.00	83000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	366784600.00	0.00	0.00	366784600.00	
				MH	TOT						0.00	0.00	366784600.00	0.00	0.00	366784600.00	
		GRNT TOT									0.00	0.00	416382463.00	0.00	0.00	416382463.00	
		DIV TOT										0.00	0.00	416382463.00	0.00	0.00	416382463.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	303768.00	0.00	0.00	303768.00	
				MH	TOT						0.00	0.00	303768.00	0.00	0.00	303768.00	
		GRNT TOT									0.00	0.00	303768.00	0.00	0.00	303768.00	
		DIV TOT										0.00	0.00	303768.00	0.00	0.00	303768.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27538114.00	0.00	0.00	27538114.00	
				MH	TOT						0.00	0.00	27538114.00	0.00	0.00	27538114.00	
			8782	00	102	01	07	xx	None		0.00	0.00	99524912.00	0.00	0.00	99524912.00	
				MH	TOT						0.00	0.00	99524912.00	0.00	0.00	99524912.00	
		GRNT TOT									0.00	0.00	127063026.00	0.00	0.00	127063026.00	
		DIV TOT										0.00	0.00	127063026.00	0.00	0.00	127063026.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6890329.00	0.00	0.00	6890329.00	
				MH	TOT						0.00	0.00	6890329.00	0.00	0.00	6890329.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9233900.00	0.00	0.00	9233900.00	
				MH	TOT						0.00	0.00	9233900.00	0.00	0.00	9233900.00	
		GRNT TOT									0.00	0.00	16124229.00	0.00	0.00	16124229.00	
		DIV TOT										0.00	0.00	16124229.00	0.00	0.00	16124229.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13415451.00	0.00	0.00	13415451.00	
				MH	TOT						0.00	0.00	13415451.00	0.00	0.00	13415451.00	
		GRNT TOT									0.00	0.00	13415451.00	0.00	0.00	13415451.00	
		DIV TOT										0.00	0.00	13415451.00	0.00	0.00	13415451.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9857879.00	0.00	0.00	9857879.00	
				MH	TOT						0.00	0.00	9857879.00	0.00	0.00	9857879.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5078200.00	0.00	0.00	5078200.00	
				MH	TOT						0.00	0.00	5078200.00	0.00	0.00	5078200.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
330	RES DIVISION JAUNPUR	0000							GRNT TOT		0.00	0.00	14936079.00	0.00	0.00	14936079.00
		DIV TOT									0.00	0.00	14936079.00	0.00	0.00	14936079.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20314036.00	0.00	0.00	20314036.00
				MH TOT							0.00	0.00	20314036.00	0.00	0.00	20314036.00
			8782	00	102	01	07	xx	None		0.00	0.00	518325600.00	0.00	0.00	518325600.00
				MH TOT							0.00	0.00	518325600.00	0.00	0.00	518325600.00
				GRNT TOT						0.00	0.00	538639636.00	0.00	0.00	538639636.00	
			DIV TOT									0.00	0.00	538639636.00	0.00	0.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	386350.00	0.00	0.00	386350.00
				MH TOT							0.00	0.00	386350.00	0.00	0.00	386350.00
			8782	00	102	01	07	xx	None		0.00	0.00	884551.00	0.00	0.00	884551.00
				MH TOT							0.00	0.00	884551.00	0.00	0.00	884551.00
				GRNT TOT						0.00	0.00	1270901.00	0.00	0.00	1270901.00	
			DIV TOT									0.00	0.00	1270901.00	0.00	0.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15637043.00	0.00	0.00	15637043.00
				MH TOT							0.00	0.00	15637043.00	0.00	0.00	15637043.00
				GRNT TOT						0.00	0.00	15637043.00	0.00	0.00	15637043.00	
			DIV TOT									0.00	0.00	15637043.00	0.00	0.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14114120.00	0.00	0.00	14114120.00
				MH TOT							0.00	0.00	14114120.00	0.00	0.00	14114120.00
			8782	00	102	01	07	xx	None		0.00	0.00	45414000.00	0.00	0.00	45414000.00
				MH TOT							0.00	0.00	45414000.00	0.00	0.00	45414000.00
				GRNT TOT						0.00	0.00	59528120.00	0.00	0.00	59528120.00	
			DIV TOT									0.00	0.00	59528120.00	0.00	0.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46696606.00	0.00	0.00	46696606.00
				MH TOT							0.00	0.00	46696606.00	0.00	0.00	46696606.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	45797.00	0.00	0.00	45797.00
				MH TOT							0.00	0.00	45797.00	0.00	0.00	45797.00
			8782	00	102	01	07	xx	None		0.00	0.00	68231200.00	0.00	0.00	68231200.00
				MH TOT							0.00	0.00	68231200.00	0.00	0.00	68231200.00
				GRNT TOT						0.00	0.00	114973603.00	0.00	0.00	114973603.00	
	DIV TOT									0.00	0.00	114973603.00	0.00	0.00	114973603.00	
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	109122.00	0.00	0.00	109122.00
				MH TOT							0.00	0.00	109122.00	0.00	0.00	109122.00
			8782	00	102	01	07	xx	None		0.00	0.00	52363400.00	0.00	0.00	52363400.00
				MH TOT							0.00	0.00	52363400.00	0.00	0.00	52363400.00
				GRNT TOT						0.00	0.00	52472522.00	0.00	0.00	52472522.00	
			DIV TOT									0.00	0.00	52472522.00	0.00	0.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96686702.00	0.00	0.00	96686702.00
				MH TOT							0.00	0.00	96686702.00	0.00	0.00	96686702.00
				GRNT TOT						0.00	0.00	96686702.00	0.00	0.00	96686702.00	
			DIV TOT									0.00	0.00	96686702.00	0.00	0.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24759640.00	0.00	0.00	24759640.00
				MH TOT							0.00	0.00	24759640.00	0.00	0.00	24759640.00
			8782	00	102	01	07	xx	None		0.00	0.00	54125500.00	0.00	0.00	54125500.00
				MH TOT							0.00	0.00	54125500.00	0.00	0.00	54125500.00
				GRNT TOT						0.00	0.00	78885140.00	0.00	0.00	78885140.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
400	RES DIVISION MAHARAJGANJ	DIV TOT									0.00	0.00	7885140.00	0.00	0.00	7885140.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	114962.00	0.00	0.00	114962.00
				MH TOT							0.00	0.00	114962.00	0.00	0.00	114962.00
									GRNT TOT		0.00	0.00	114962.00	0.00	0.00	114962.00
		DIV TOT									0.00	0.00	114962.00	0.00	0.00	114962.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4517798.00	0.00	0.00	4517798.00
				MH TOT							0.00	0.00	4517798.00	0.00	0.00	4517798.00
			8782	00	102	01	07	xx	None		0.00	0.00	4721574.00	0.00	0.00	4721574.00
				MH TOT							0.00	0.00	4721574.00	0.00	0.00	4721574.00
									GRNT TOT		0.00	0.00	9239372.00	0.00	0.00	9239372.00
		DIV TOT									0.00	0.00	9239372.00	0.00	0.00	9239372.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7404544.00	0.00	0.00	7404544.00
				MH TOT							0.00	0.00	7404544.00	0.00	0.00	7404544.00
			8782	00	102	01	07	xx	None		0.00	0.00	3023847.00	0.00	0.00	3023847.00
				MH TOT							0.00	0.00	3023847.00	0.00	0.00	3023847.00
									GRNT TOT		0.00	0.00	10428391.00	0.00	0.00	10428391.00
		DIV TOT									0.00	0.00	10428391.00	0.00	0.00	10428391.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6164077.00	0.00	0.00	6164077.00
				MH TOT							0.00	0.00	6164077.00	0.00	0.00	6164077.00
			8782	00	102	01	07	xx	None		0.00	0.00	115268097.00	0.00	0.00	115268097.00
				MH TOT							0.00	0.00	115268097.00	0.00	0.00	115268097.00
									GRNT TOT		0.00	0.00	121432174.00	0.00	0.00	121432174.00
		DIV TOT									0.00	0.00	121432174.00	0.00	0.00	121432174.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14645907.00	0.00	0.00	14645907.00
				MH TOT							0.00	0.00	14645907.00	0.00	0.00	14645907.00
			8782	00	102	01	07	xx	None		0.00	0.00	22291940.00	0.00	0.00	22291940.00
				MH TOT							0.00	0.00	22291940.00	0.00	0.00	22291940.00
									GRNT TOT		0.00	0.00	36937847.00	0.00	0.00	36937847.00
		DIV TOT									0.00	0.00	36937847.00	0.00	0.00	36937847.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2508564.00	0.00	0.00	2508564.00
				MH TOT							0.00	0.00	2508564.00	0.00	0.00	2508564.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	38000.00	0.00	0.00	38000.00
				MH TOT							0.00	0.00	38000.00	0.00	0.00	38000.00
									GRNT TOT		0.00	0.00	2546564.00	0.00	0.00	2546564.00
		DIV TOT									0.00	0.00	2546564.00	0.00	0.00	2546564.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4084420.00	0.00	0.00	4084420.00
				MH TOT							0.00	0.00	4084420.00	0.00	0.00	4084420.00
			8782	00	102	01	07	xx	None		0.00	0.00	7106700.00	0.00	0.00	7106700.00
				MH TOT							0.00	0.00	7106700.00	0.00	0.00	7106700.00
									GRNT TOT		0.00	0.00	11191120.00	0.00	0.00	11191120.00
		DIV TOT									0.00	0.00	11191120.00	0.00	0.00	11191120.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11884903.00	0.00	0.00	11884903.00
				MH TOT							0.00	0.00	11884903.00	0.00	0.00	11884903.00
									GRNT TOT		0.00	0.00	11884903.00	0.00	0.00	11884903.00
		DIV TOT									0.00	0.00	11884903.00	0.00	0.00	11884903.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6476808.00	0.00	0.00	6476808.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
510	RES DIVISION PILIBHIT	0000	8443	MH TOT							0.00	0.00	6476808.00	0.00	0.00	6476808.00
			8782	00	102	01	07	xx	None		0.00	0.00	15215000.00	0.00	0.00	15215000.00
				MH TOT							0.00	0.00	15215000.00	0.00	0.00	15215000.00
									GRNT TOT		0.00	0.00	21691808.00	0.00	0.00	21691808.00
				DIV TOT							0.00	0.00	21691808.00	0.00	0.00	21691808.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31182529.00	0.00	0.00	31182529.00
				MH TOT							0.00	0.00	31182529.00	0.00	0.00	31182529.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	86487.00	0.00	0.00	86487.00
				MH TOT							0.00	0.00	86487.00	0.00	0.00	86487.00
			8782	00	102	01	07	xx	None		0.00	0.00	8354700.00	0.00	0.00	8354700.00
				MH TOT							0.00	0.00	8354700.00	0.00	0.00	8354700.00
									GRNT TOT		0.00	0.00	39623716.00	0.00	0.00	39623716.00
				DIV TOT							0.00	0.00	39623716.00	0.00	0.00	39623716.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18279348.00	0.00	0.00	18279348.00
				MH TOT							0.00	0.00	18279348.00	0.00	0.00	18279348.00
			8782	00	102	01	07	xx	None		0.00	0.00	10856498.00	0.00	0.00	10856498.00
				MH TOT							0.00	0.00	10856498.00	0.00	0.00	10856498.00
									GRNT TOT		0.00	0.00	29135846.00	0.00	0.00	29135846.00
				DIV TOT							0.00	0.00	29135846.00	0.00	0.00	29135846.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8668882.00	0.00	0.00	8668882.00
				MH TOT							0.00	0.00	8668882.00	0.00	0.00	8668882.00
			8782	00	102	01	07	xx	None		0.00	0.00	26027323.00	0.00	0.00	26027323.00
				MH TOT							0.00	0.00	26027323.00	0.00	0.00	26027323.00
									GRNT TOT		0.00	0.00	34696205.00	0.00	0.00	34696205.00
				DIV TOT							0.00	0.00	34696205.00	0.00	0.00	34696205.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25357455.00	0.00	0.00	25357455.00
				MH TOT							0.00	0.00	25357455.00	0.00	0.00	25357455.00
			8782	00	102	01	07	xx	None		0.00	0.00	1534641.00	0.00	0.00	1534641.00
				MH TOT							0.00	0.00	1534641.00	0.00	0.00	1534641.00
									GRNT TOT		0.00	0.00	26892096.00	0.00	0.00	26892096.00
				DIV TOT							0.00	0.00	26892096.00	0.00	0.00	26892096.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9458437.00	0.00	0.00	9458437.00
				MH TOT							0.00	0.00	9458437.00	0.00	0.00	9458437.00
			8782	00	102	01	07	xx	None		0.00	0.00	176000.00	0.00	0.00	176000.00
				MH TOT							0.00	0.00	176000.00	0.00	0.00	176000.00
									GRNT TOT		0.00	0.00	9634437.00	0.00	0.00	9634437.00
				DIV TOT							0.00	0.00	9634437.00	0.00	0.00	9634437.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2795925.00	0.00	0.00	2795925.00
				MH TOT							0.00	0.00	2795925.00	0.00	0.00	2795925.00
									GRNT TOT		0.00	0.00	2795925.00	0.00	0.00	2795925.00
				DIV TOT							0.00	0.00	2795925.00	0.00	0.00	2795925.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34617342.00	0.00	0.00	34617342.00
				MH TOT							0.00	0.00	34617342.00	0.00	0.00	34617342.00
			8782	00	102	01	07	xx	None		0.00	0.00	37840079.00	0.00	0.00	37840079.00
				MH TOT							0.00	0.00	37840079.00	0.00	0.00	37840079.00
									GRNT TOT		0.00	0.00	72457421.00	0.00	0.00	72457421.00
				DIV TOT							0.00	0.00	72457421.00	0.00	0.00	72457421.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22916114.00	0.00	0.00	22916114.00
				MH TOT							0.00	0.00	22916114.00	0.00	0.00	22916114.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	113478.00	0.00	0.00	113478.00
				MH TOT							0.00	0.00	113478.00	0.00	0.00	113478.00
			8782	00	102	01	07	xx	None		0.00	0.00	7503900.00	0.00	0.00	7503900.00
				MH TOT							0.00	0.00	7503900.00	0.00	0.00	7503900.00
				GRNT TOT							0.00	0.00	30533492.00	0.00	0.00	30533492.00
		DIV TOT									0.00	0.00	30533492.00	0.00	0.00	30533492.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	1298000.00	0.00	0.00	1298000.00
				MH TOT							0.00	0.00	1298000.00	0.00	0.00	1298000.00
				GRNT TOT							0.00	0.00	1298000.00	0.00	0.00	1298000.00
		DIV TOT									0.00	0.00	1298000.00	0.00	0.00	1298000.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4259240.00	0.00	0.00	4259240.00
				MH TOT							0.00	0.00	4259240.00	0.00	0.00	4259240.00
			8782	00	102	01	07	xx	None		0.00	0.00	89076200.00	0.00	0.00	89076200.00
				MH TOT							0.00	0.00	89076200.00	0.00	0.00	89076200.00
				GRNT TOT							0.00	0.00	93335440.00	0.00	0.00	93335440.00
		DIV TOT									0.00	0.00	93335440.00	0.00	0.00	93335440.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17084347.00	0.00	0.00	17084347.00
				MH TOT							0.00	0.00	17084347.00	0.00	0.00	17084347.00
			8782	00	102	01	07	xx	None		0.00	0.00	28255100.00	0.00	0.00	28255100.00
				MH TOT							0.00	0.00	28255100.00	0.00	0.00	28255100.00
				GRNT TOT							0.00	0.00	45339447.00	0.00	0.00	45339447.00
		DIV TOT									0.00	0.00	45339447.00	0.00	0.00	45339447.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11910975.00	0.00	0.00	11910975.00
				MH TOT							0.00	0.00	11910975.00	0.00	0.00	11910975.00
			8782	00	102	01	07	xx	None		0.00	0.00	67751330.00	0.00	0.00	67751330.00
				MH TOT							0.00	0.00	67751330.00	0.00	0.00	67751330.00
				GRNT TOT							0.00	0.00	79662305.00	0.00	0.00	79662305.00
		DIV TOT									0.00	0.00	79662305.00	0.00	0.00	79662305.00
680	RES DIVISION KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28292884.00	0.00	0.00	28292884.00
				MH TOT							0.00	0.00	28292884.00	0.00	0.00	28292884.00
			8782	00	102	01	07	xx	None		0.00	0.00	7135600.00	0.00	0.00	7135600.00
				MH TOT							0.00	0.00	7135600.00	0.00	0.00	7135600.00
				GRNT TOT							0.00	0.00	35428484.00	0.00	0.00	35428484.00
		DIV TOT									0.00	0.00	35428484.00	0.00	0.00	35428484.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7296829.00	0.00	0.00	7296829.00
				MH TOT							0.00	0.00	7296829.00	0.00	0.00	7296829.00
			8782	00	102	01	07	xx	None		0.00	0.00	8049500.00	0.00	0.00	8049500.00
				MH TOT							0.00	0.00	8049500.00	0.00	0.00	8049500.00
				GRNT TOT							0.00	0.00	15346329.00	0.00	0.00	15346329.00
		DIV TOT									0.00	0.00	15346329.00	0.00	0.00	15346329.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7805974.00	0.00	0.00	7805974.00
				MH TOT							0.00	0.00	7805974.00	0.00	0.00	7805974.00
			8782	00	102	01	07	xx	None		0.00	0.00	4528600.00	0.00	0.00	4528600.00
				MH TOT							0.00	0.00	4528600.00	0.00	0.00	4528600.00
				GRNT TOT							0.00	0.00	12334574.00	0.00	0.00	12334574.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	DIV TOT									0.00	0.00	12334574.00	0.00	0.00	12334574.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	859433.00	0.00	0.00	859433.00
				MH TOT							0.00	0.00	859433.00	0.00	0.00	859433.00
			8782	00	102	01	07	xx	None		0.00	0.00	36535348.00	0.00	0.00	36535348.00
				MH TOT							0.00	0.00	36535348.00	0.00	0.00	36535348.00
									GRNT TOT		0.00	0.00	37394781.00	0.00	0.00	37394781.00
		DIV TOT									0.00	0.00	37394781.00	0.00	0.00	37394781.00
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2562290.00	0.00	0.00	2562290.00
				MH TOT							0.00	0.00	2562290.00	0.00	0.00	2562290.00
			8782	00	102	01	07	xx	None		0.00	0.00	36490000.00	0.00	0.00	36490000.00
				MH TOT							0.00	0.00	36490000.00	0.00	0.00	36490000.00
									GRNT TOT		0.00	0.00	39052290.00	0.00	0.00	39052290.00
		DIV TOT									0.00	0.00	39052290.00	0.00	0.00	39052290.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2669010.00	0.00	0.00	2669010.00
				MH TOT							0.00	0.00	2669010.00	0.00	0.00	2669010.00
			8782	00	102	01	07	xx	None		0.00	0.00	2409000.00	0.00	0.00	2409000.00
				MH TOT							0.00	0.00	2409000.00	0.00	0.00	2409000.00
									GRNT TOT		0.00	0.00	5078010.00	0.00	0.00	5078010.00
		DIV TOT									0.00	0.00	5078010.00	0.00	0.00	5078010.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16085703.00	0.00	0.00	16085703.00
				MH TOT							0.00	0.00	16085703.00	0.00	0.00	16085703.00
			8782	00	102	01	07	xx	None		0.00	0.00	16802435.00	0.00	0.00	16802435.00
				MH TOT							0.00	0.00	16802435.00	0.00	0.00	16802435.00
									GRNT TOT		0.00	0.00	32888138.00	0.00	0.00	32888138.00
		DIV TOT									0.00	0.00	32888138.00	0.00	0.00	32888138.00
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	607413.00	0.00	0.00	607413.00
				MH TOT							0.00	0.00	607413.00	0.00	0.00	607413.00
			8782	00	102	01	07	xx	None		0.00	0.00	140250.00	0.00	0.00	140250.00
				MH TOT							0.00	0.00	140250.00	0.00	0.00	140250.00
									GRNT TOT		0.00	0.00	747663.00	0.00	0.00	747663.00
		DIV TOT									0.00	0.00	747663.00	0.00	0.00	747663.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	208488.00	0.00	0.00	208488.00
				MH TOT							0.00	0.00	208488.00	0.00	0.00	208488.00
									GRNT TOT		0.00	0.00	208488.00	0.00	0.00	208488.00
		DIV TOT									0.00	0.00	208488.00	0.00	0.00	208488.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	846109.00	0.00	0.00	846109.00
				MH TOT							0.00	0.00	846109.00	0.00	0.00	846109.00
			8782	00	102	01	07	xx	None		0.00	0.00	6810000.00	0.00	0.00	6810000.00
				MH TOT							0.00	0.00	6810000.00	0.00	0.00	6810000.00
									GRNT TOT		0.00	0.00	7656109.00	0.00	0.00	7656109.00
		DIV TOT									0.00	0.00	7656109.00	0.00	0.00	7656109.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	701278.00	0.00	0.00	701278.00
				MH TOT							0.00	0.00	701278.00	0.00	0.00	701278.00
									GRNT TOT		0.00	0.00	701278.00	0.00	0.00	701278.00
		DIV TOT									0.00	0.00	701278.00	0.00	0.00	701278.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : RES

CATEGORY : RES											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025			
CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7007219.00	0.00	0.00	7007219.00	
				MH TOT							0.00	0.00	7007219.00	0.00	0.00	7007219.00	
								GRNT TOT			0.00	0.00	7007219.00	0.00	0.00	7007219.00	
		DIV TOT										0.00	0.00	7007219.00	0.00	0.00	7007219.00
810	RES DIVISION PRABUDHA NAGAR(SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13396824.00	0.00	0.00	13396824.00	
				MH TOT							0.00	0.00	13396824.00	0.00	0.00	13396824.00	
								GRNT TOT			0.00	0.00	13396824.00	0.00	0.00	13396824.00	
		DIV TOT										0.00	0.00	13396824.00	0.00	0.00	13396824.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4192495.00	0.00	0.00	4192495.00	
				MH TOT							0.00	0.00	4192495.00	0.00	0.00	4192495.00	
			8782	00	102	01	07	xx	None		0.00	0.00	397500.00	0.00	0.00	397500.00	
				MH TOT							0.00	0.00	397500.00	0.00	0.00	397500.00	
								GRNT TOT			0.00	0.00	4589995.00	0.00	0.00	4589995.00	
		DIV TOT										0.00	0.00	4589995.00	0.00	0.00	4589995.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1320268.00	0.00	0.00	1320268.00	
				MH TOT							0.00	0.00	1320268.00	0.00	0.00	1320268.00	
								GRNT TOT			0.00	0.00	1320268.00	0.00	0.00	1320268.00	
		DIV TOT										0.00	0.00	1320268.00	0.00	0.00	1320268.00
GRAND TOTAL :											0.00	0.00	4322974034.00	0.00	0.00	4322974034.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	49979142.00	49979142.00
		8782	00	102	02	07	xx	NONE	24375100.00	24375100.00
		DIV TOT:							74354242.00	74354242.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	2059400.00	2059400.00
		8782	00	102	02	07	xx	NONE	12925396.00	12925396.00
		DIV TOT:							14984796.00	14984796.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	28930408.00	28930408.00
		8782	00	102	02	07	xx	NONE	38549762.00	38549762.00
		DIV TOT:							67480170.00	67480170.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	157929149.00	157929149.00
		8782	00	102	02	07	xx	NONE	17343338.00	17343338.00
		DIV TOT:							175272487.00	175272487.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	24195080.00	24195080.00
		8782	00	102	02	07	xx	NONE	34720288.00	34720288.00
		DIV TOT:							58915368.00	58915368.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	38790290.00	38790290.00
		8782	00	102	02	07	xx	NONE	11665336.00	11665336.00
		DIV TOT:							50455626.00	50455626.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	9734212.00	9734212.00
		8782	00	102	02	07	xx	NONE	25879596.00	25879596.00
		DIV TOT:							35613808.00	35613808.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	58691631.00	58691631.00
		8782	00	102	02	07	xx	NONE	29627788.00	29627788.00
		DIV TOT:							88319419.00	88319419.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	763050.00	763050.00
		8782	00	102	02	07	xx	NONE	2052696.00	2052696.00
		DIV TOT:							2815746.00	2815746.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	9465374.00	9465374.00
		8782	00	102	02	07	xx	NONE	42079475.00	42079475.00
		DIV TOT:							51544849.00	51544849.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	93496950.00	93496950.00
		8782	00	102	02	07	xx	NONE	20120053.00	20120053.00
		DIV TOT:							113617003.00	113617003.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	2998068.00	2998068.00
		8782	00	102	02	07	xx	NONE	28435505.00	28435505.00
		DIV TOT:							31433573.00	31433573.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	21261166.00	21261166.00
		8782	00	102	02	07	xx	NONE	11377582.00	11377582.00
		DIV TOT:							32638748.00	32638748.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	5482364.00	5482364.00
		8782	00	102	02	07	xx	NONE	45388596.00	45388596.00
		DIV TOT:							50870960.00	50870960.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	36430941.00	36430941.00
		8782	00	102	02	07	xx	NONE	14701338.00	14701338.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
165	RES DIVISION CHANDOLI	DIV TOT:							51132279.00	51132279.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	260411514.00	260411514.00
		8782	00	102	02	07	xx	NONE	52736862.00	52736862.00
		DIV TOT:							313148376.00	313148376.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	480027.00	480027.00
		8782	00	102	02	07	xx	NONE	4021633.00	4021633.00
		DIV TOT:							4501660.00	4501660.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	13810735.00	13810735.00
		8782	00	102	02	07	xx	NONE	4796731.00	4796731.00
		DIV TOT:							18607466.00	18607466.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	80177620.00	80177620.00
		8782	00	102	02	07	xx	NONE	29075310.00	29075310.00
		DIV TOT:							109252930.00	109252930.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	14538991.00	14538991.00
		8782	00	102	02	07	xx	NONE	1970624.00	1970624.00
		DIV TOT:							16509615.00	16509615.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	128240862.00	128240862.00
		8782	00	102	02	07	xx	NONE	21907446.00	21907446.00
		DIV TOT:							150148308.00	150148308.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	1091872.00	1091872.00
		8782	00	102	02	07	xx	NONE	24398139.00	24398139.00
		DIV TOT:							25490011.00	25490011.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	30278035.00	30278035.00
		8782	00	102	02	07	xx	NONE	26821245.00	26821245.00
		DIV TOT:							57099280.00	57099280.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	200491483.00	200491483.00
		8782	00	102	02	07	xx	NONE	5577520.00	5577520.00
		DIV TOT:							206069003.00	206069003.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	25837050.00	25837050.00
		8782	00	102	02	07	xx	NONE	46520657.00	46520657.00
		DIV TOT:							72357707.00	72357707.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	368688338.00	368688338.00
		8782	00	102	02	07	xx	NONE	47694125.00	47694125.00
		DIV TOT:							416382463.00	416382463.00
290	RES DIVISION HAMIRPUR	8782	00	102	02	07	xx	NONE	303768.00	303768.00
		DIV TOT:							303768.00	303768.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	102047577.00	102047577.00
		8782	00	102	02	07	xx	NONE	25015449.00	25015449.00
		DIV TOT:							127063026.00	127063026.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	9517100.00	9517100.00
		8782	00	102	02	07	xx	NONE	6607129.00	6607129.00
		DIV TOT:							16124229.00	16124229.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	2465136.00	2465136.00
		8782	00	102	02	07	xx	NONE	10950315.00	10950315.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
320	RES DIVISION ORAI JALAUN	DIV TOT:							13415451.00	13415451.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	5492636.00	5492636.00
		8782	00	102	02	07	xx	NONE	9443443.00	9443443.00
		DIV TOT:							14936079.00	14936079.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	519336057.00	519336057.00
		8782	00	102	02	07	xx	NONE	19303579.00	19303579.00
		DIV TOT:							538639636.00	538639636.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	884551.00	884551.00
		8782	00	102	02	07	xx	NONE	386350.00	386350.00
		DIV TOT:							1270901.00	1270901.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	727781.00	727781.00
		8782	00	102	02	07	xx	NONE	14909262.00	14909262.00
		DIV TOT:							15637043.00	15637043.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	47245304.00	47245304.00
		8782	00	102	02	07	xx	NONE	12282816.00	12282816.00
		DIV TOT:							59528120.00	59528120.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	68649717.00	68649717.00
		8782	00	102	02	07	xx	NONE	46323886.00	46323886.00
		DIV TOT:							114973603.00	114973603.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	52363400.00	52363400.00
		8782	00	102	02	07	xx	NONE	109122.00	109122.00
		DIV TOT:							52472522.00	52472522.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	306233.00	306233.00
		8782	00	102	02	07	xx	NONE	96380469.00	96380469.00
		DIV TOT:							96686702.00	96686702.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	57251839.00	57251839.00
		8782	00	102	02	07	xx	NONE	21633301.00	21633301.00
		DIV TOT:							78885140.00	78885140.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	1481.00	1481.00
		8782	00	102	02	07	xx	NONE	113481.00	113481.00
		DIV TOT:							114962.00	114962.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	4876122.00	4876122.00
		8782	00	102	02	07	xx	NONE	4363250.00	4363250.00
		DIV TOT:							9239372.00	9239372.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	3425154.00	3425154.00
		8782	00	102	02	07	xx	NONE	7003237.00	7003237.00
		DIV TOT:							10428391.00	10428391.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	115460230.00	115460230.00
		8782	00	102	02	07	xx	NONE	5971944.00	5971944.00
		DIV TOT:							121432174.00	121432174.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	21242670.00	21242670.00
		8782	00	102	02	07	xx	NONE	15695177.00	15695177.00
		DIV TOT:							36937847.00	36937847.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	-1974335.00	-1974335.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
460	RES DIVISION MIRZAPUR	8782	00	102	02	07	xx	NONE	4520899.00	4520899.00
		DIV TOT:							2546564.00	2546564.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	7292948.00	7292948.00
		8782	00	102	02	07	xx	NONE	3898172.00	3898172.00
		DIV TOT:							11191120.00	11191120.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	522000.00	522000.00
		8782	00	102	02	07	xx	NONE	11362903.00	11362903.00
		DIV TOT:							11884903.00	11884903.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	15568936.00	15568936.00
		8782	00	102	02	07	xx	NONE	6122872.00	6122872.00
		DIV TOT:							21691808.00	21691808.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	9788060.00	9788060.00
		8782	00	102	02	07	xx	NONE	29835656.00	29835656.00
		DIV TOT:							39623716.00	39623716.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	11684299.00	11684299.00
		8782	00	102	02	07	xx	NONE	17451547.00	17451547.00
		DIV TOT:							29135846.00	29135846.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	26464523.00	26464523.00
		8782	00	102	02	07	xx	NONE	8231682.00	8231682.00
		DIV TOT:							34696205.00	34696205.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2586841.00	2586841.00
		8782	00	102	02	07	xx	NONE	24305255.00	24305255.00
		DIV TOT:							26892096.00	26892096.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	638000.00	638000.00
		8782	00	102	02	07	xx	NONE	8996437.00	8996437.00
		DIV TOT:							9634437.00	9634437.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	109142.00	109142.00
		8782	00	102	02	07	xx	NONE	2686783.00	2686783.00
		DIV TOT:							2795925.00	2795925.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	39238874.00	39238874.00
		8782	00	102	02	07	xx	NONE	33218547.00	33218547.00
		DIV TOT:							72457421.00	72457421.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	9032067.00	9032067.00
		8782	00	102	02	07	xx	NONE	21501425.00	21501425.00
		DIV TOT:							30533492.00	30533492.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	1298000.00	1298000.00
		DIV TOT:							1298000.00	1298000.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	89319200.00	89319200.00
		8782	00	102	02	07	xx	NONE	4016240.00	4016240.00
		DIV TOT:							93335440.00	93335440.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	28705418.00	28705418.00
		8782	00	102	02	07	xx	NONE	16634029.00	16634029.00
		DIV TOT:							45339447.00	45339447.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	68405612.00	68405612.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
670	RES DIVISION VARANASI	8782	00	102	02	07	xx	NONE	11256693.00	11256693.00
		DIV TOT:							79662305.00	79662305.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	8530600.00	8530600.00
		8782	00	102	02	07	xx	NONE	26897884.00	26897884.00
		DIV TOT:							35428484.00	35428484.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	9060146.00	9060146.00
		8782	00	102	02	07	xx	NONE	6286183.00	6286183.00
		DIV TOT:							15346329.00	15346329.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	4977168.00	4977168.00
		8782	00	102	02	07	xx	NONE	7357406.00	7357406.00
		DIV TOT:							12334574.00	12334574.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	36579414.00	36579414.00
		8782	00	102	02	07	xx	NONE	815367.00	815367.00
		DIV TOT:							37394781.00	37394781.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	36720400.00	36720400.00
		8782	00	102	02	07	xx	NONE	2331890.00	2331890.00
		DIV TOT:							39052290.00	39052290.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	2501298.00	2501298.00
		8782	00	102	02	07	xx	NONE	2576712.00	2576712.00
		DIV TOT:							5078010.00	5078010.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	18224597.00	18224597.00
		8782	00	102	02	07	xx	NONE	14663541.00	14663541.00
		DIV TOT:							32888138.00	32888138.00
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	162754.00	162754.00
		8782	00	102	02	07	xx	NONE	584909.00	584909.00
		DIV TOT:							747663.00	747663.00
770	RES DIVISION CHITRKOOT	8671	00	101	xx	xx	xx	NONE	19235.00	19235.00
		8782	00	102	02	07	xx	NONE	189253.00	189253.00
		DIV TOT:							208488.00	208488.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	7349763.00	7349763.00
		8782	00	102	02	07	xx	NONE	306346.00	306346.00
		DIV TOT:							7656109.00	7656109.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	44085.00	44085.00
		8782	00	102	02	07	xx	NONE	657193.00	657193.00
		DIV TOT:							701278.00	701278.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	252992.00	252992.00
		8782	00	102	02	07	xx	NONE	6754227.00	6754227.00
		DIV TOT:							7007219.00	7007219.00
810	RES DIVISION PRABUDHA NAGAR(SHAMLI)	8443	00	108	xx	xx	xx	NONE	743400.00	743400.00
		8782	00	102	02	07	xx	NONE	12653424.00	12653424.00
		DIV TOT:							13396824.00	13396824.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	433692.00	433692.00
		8782	00	102	02	07	xx	NONE	4156303.00	4156303.00
		DIV TOT:							4589995.00	4589995.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY:RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	75944.00	75944.00
		8782	00	102	02	07	xx	NONE	1244324.00	1244324.00
		DIV TOT:							1320268.00	1320268.00
G.TOTAL:									4322974034.00	4322974034.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO APR 2025

SECTION: %

CATEGORY : GNW

CATEGORY : GNW											CURRENT MONTH - APR 2025			PROGRESSIVE UPTO - APR 2025		
CODE	DIVISION	GRNT	MH	SM	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	148500.00	0.00	0.00	148500.00
				MH TOT							0.00	0.00	148500.00	0.00	0.00	148500.00
				GRNT TOT							0.00	0.00	148500.00	0.00	0.00	148500.00
		DIV TOT									0.00	0.00	148500.00	0.00	0.00	148500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	4500.00	0.00	0.00	4500.00
				MH TOT							0.00	0.00	4500.00	0.00	0.00	4500.00
				GRNT TOT							0.00	0.00	4500.00	0.00	0.00	4500.00
		DIV TOT									0.00	0.00	4500.00	0.00	0.00	4500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	46500.00	0.00	0.00	46500.00
				MH TOT							0.00	0.00	46500.00	0.00	0.00	46500.00
				GRNT TOT							0.00	0.00	46500.00	0.00	0.00	46500.00
		DIV TOT									0.00	0.00	46500.00	0.00	0.00	46500.00
150	GROUND WATER DIVISION JHANSI	0000	8782	00	102	01	09	xx	None		0.00	0.00	42030.00	0.00	0.00	42030.00
				MH TOT							0.00	0.00	42030.00	0.00	0.00	42030.00
				GRNT TOT							0.00	0.00	42030.00	0.00	0.00	42030.00
		DIV TOT									0.00	0.00	42030.00	0.00	0.00	42030.00
GRAND TOTAL :											0.00	0.00	241530.00	0.00	0.00	241530.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO APR 2025

CATEGORY:GNW

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2025	PROGRESSIVE UPTO APR 2025
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	148500.00	148500.00
		DIV TOT:							148500.00	148500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	4500.00	4500.00
		DIV TOT:							4500.00	4500.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	46500.00	46500.00
		DIV TOT:							46500.00	46500.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	42030.00	42030.00
		DIV TOT:							42030.00	42030.00
G.TOTAL:									241530.00	241530.00