

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20497704.00	0.00	0.00	20497704.00
				MH TOT							0.00	0.00	20497704.00	0.00	0.00	20497704.00
							GRNT TOT				0.00	0.00	20497704.00	0.00	0.00	20497704.00
		DIV TOT									0.00	0.00	20497704.00	0.00	0.00	20497704.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3155449.00	0.00	0.00	3155449.00
				MH TOT							0.00	0.00	3155449.00	0.00	0.00	3155449.00
			8782	00	102	01	01	xx	None		0.00	0.00	2897260.00	0.00	0.00	2897260.00
				MH TOT							0.00	0.00	2897260.00	0.00	0.00	2897260.00
							GRNT TOT				0.00	0.00	6052709.00	0.00	0.00	6052709.00
		DIV TOT									0.00	0.00	6052709.00	0.00	0.00	6052709.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1378445.00	0.00	0.00	1378445.00
				MH TOT							0.00	0.00	1378445.00	0.00	0.00	1378445.00
			8782	00	102	01	01	xx	None		0.00	0.00	8018767.00	0.00	0.00	8018767.00
				MH TOT							0.00	0.00	8018767.00	0.00	0.00	8018767.00
							GRNT TOT				0.00	0.00	9397212.00	0.00	0.00	9397212.00
		DIV TOT									0.00	0.00	9397212.00	0.00	0.00	9397212.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	94638.00	0.00	0.00	94638.00
				MH TOT							0.00	0.00	94638.00	0.00	0.00	94638.00
							GRNT TOT				0.00	0.00	94638.00	0.00	0.00	94638.00
		DIV TOT									0.00	0.00	94638.00	0.00	0.00	94638.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7243384.00	0.00	0.00	7243384.00
				MH TOT							0.00	0.00	7243384.00	0.00	0.00	7243384.00
							GRNT TOT				0.00	0.00	7243384.00	0.00	0.00	7243384.00
		DIV TOT									0.00	0.00	7243384.00	0.00	0.00	7243384.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11960744.00	0.00	0.00	11960744.00
				MH TOT							0.00	0.00	11960744.00	0.00	0.00	11960744.00
							GRNT TOT				0.00	0.00	11960744.00	0.00	0.00	11960744.00
		DIV TOT									0.00	0.00	11960744.00	0.00	0.00	11960744.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	429700.00	0.00	0.00	429700.00
				MH TOT							0.00	0.00	429700.00	0.00	0.00	429700.00
							GRNT TOT				0.00	0.00	429700.00	0.00	0.00	429700.00
		DIV TOT									0.00	0.00	429700.00	0.00	0.00	429700.00
031	PROV DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17626936.00	0.00	0.00	17626936.00
				MH TOT							0.00	0.00	17626936.00	0.00	0.00	17626936.00
			8782	00	102	01	01	xx	None		0.00	0.00	1700000.00	0.00	0.00	1700000.00
				MH TOT							0.00	0.00	1700000.00	0.00	0.00	1700000.00
							GRNT TOT				0.00	0.00	19326936.00	0.00	0.00	19326936.00
		DIV TOT									0.00	0.00	19326936.00	0.00	0.00	19326936.00
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34218555.00	0.00	0.00	34218555.00
				MH TOT							0.00	0.00	34218555.00	0.00	0.00	34218555.00
			8782	00	102	01	01	xx	None		0.00	0.00	352724315.00	0.00	0.00	352724315.00
				MH TOT							0.00	0.00	352724315.00	0.00	0.00	352724315.00
							GRNT TOT				0.00	0.00	386942870.00	0.00	0.00	386942870.00
		DIV TOT									0.00	0.00	386942870.00	0.00	0.00	386942870.00
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74241225.00	0.00	0.00	74241225.00
				MH TOT							0.00	0.00	74241225.00	0.00	0.00	74241225.00
			8782	00	102	01	01	xx	None		0.00	0.00	144373717.00	0.00	0.00	144373717.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
035	E.& M DIV ALLAHABAD	0000	8782	MH	TOT							0.00	0.00	144373717.00	0.00	0.00	144373717.00	
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	218614942.00	0.00	0.00	218614942.00
													0.00	0.00	218614942.00	0.00	0.00	218614942.00
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8938584.00	0.00	0.00	8938584.00	
											MH	TOT						
			8782	00	102	01	01	xx	None			0.00	0.00	844000.00	0.00	0.00	844000.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	9782584.00	0.00	0.00	9782584.00
													0.00	0.00	9782584.00	0.00	0.00	9782584.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1502308.00	0.00	0.00	1502308.00	
											MH	TOT						
			8782	00	102	01	01	xx	None			0.00	0.00	9055336.00	0.00	0.00	9055336.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	10557644.00	0.00	0.00	10557644.00
													0.00	0.00	10557644.00	0.00	0.00	10557644.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3641811.00	0.00	0.00	3641811.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	3641811.00	0.00	0.00	3641811.00
													0.00	0.00	3641811.00	0.00	0.00	3641811.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4082505.00	0.00	0.00	4082505.00	
											MH	TOT						
			8782	00	102	01	01	xx	None			0.00	0.00	1450000.00	0.00	0.00	1450000.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	5532505.00	0.00	0.00	5532505.00
													0.00	0.00	5532505.00	0.00	0.00	5532505.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2784450.00	0.00	0.00	2784450.00	
											MH	TOT						
			8782	00	102	01	01	xx	None			0.00	0.00	448000.00	0.00	0.00	448000.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	3232450.00	0.00	0.00	3232450.00
													0.00	0.00	3232450.00	0.00	0.00	3232450.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	16201980.00	0.00	0.00	16201980.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	16201980.00	0.00	0.00	16201980.00
													0.00	0.00	16201980.00	0.00	0.00	16201980.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	58761913.00	0.00	0.00	58761913.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
													0.00	0.00	58761913.00	0.00	0.00	58761913.00
													0.00	0.00	58761913.00	0.00	0.00	58761913.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9405587.00	0.00	0.00	9405587.00	
											MH	TOT						
			8782	00	102	01	01	xx	None			0.00	0.00	10574647.00	0.00	0.00	10574647.00	
											MH	TOT						
											GRNT	TOT						
											DIV	TOT						
			0058	5054	03	799	04	04	37	Plan			-6997647.00	0.00	-6997647.00	0.00	-6997647.00	
											MH	TOT						
											GRNT	TOT						
													-6997647.00	0.00	-6997647.00	0.00	-6997647.00	
													-6997647.00	0.00	-6997647.00	0.00	-6997647.00	

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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
087	PROV DIV BADAUN	DIV TOT									-6997647.00	0.00	12982587.00	-6997647.00	0.00	12982587.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1201224.00	0.00	0.00	1201224.00
				MH TOT							0.00	0.00	1201224.00	0.00	0.00	1201224.00
								GRNT TOT			0.00	0.00	1201224.00	0.00	0.00	1201224.00
		DIV TOT									0.00	0.00	1201224.00	0.00	0.00	1201224.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5104163.00	0.00	0.00	5104163.00
				MH TOT							0.00	0.00	5104163.00	0.00	0.00	5104163.00
								GRNT TOT			0.00	0.00	5104163.00	0.00	0.00	5104163.00
		DIV TOT									0.00	0.00	5104163.00	0.00	0.00	5104163.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24697343.00	0.00	0.00	24697343.00
				MH TOT							0.00	0.00	24697343.00	0.00	0.00	24697343.00
								GRNT TOT			0.00	0.00	24697343.00	0.00	0.00	24697343.00
		DIV TOT									0.00	0.00	24697343.00	0.00	0.00	24697343.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17343636.00	0.00	0.00	17343636.00
				MH TOT							0.00	0.00	17343636.00	0.00	0.00	17343636.00
								GRNT TOT			0.00	0.00	17343636.00	0.00	0.00	17343636.00
		DIV TOT									0.00	0.00	17343636.00	0.00	0.00	17343636.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10191521.00	0.00	0.00	10191521.00
				MH TOT							0.00	0.00	10191521.00	0.00	0.00	10191521.00
			8782	00	102	01	01	xx	None		0.00	0.00	2458000.00	0.00	0.00	2458000.00
				MH TOT							0.00	0.00	2458000.00	0.00	0.00	2458000.00
								GRNT TOT			0.00	0.00	12649521.00	0.00	0.00	12649521.00
		DIV TOT									0.00	0.00	12649521.00	0.00	0.00	12649521.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	93152.00	0.00	0.00	93152.00
				MH TOT							0.00	0.00	93152.00	0.00	0.00	93152.00
			8782	00	102	01	01	xx	None		0.00	0.00	30710000.00	0.00	0.00	30710000.00
				MH TOT							0.00	0.00	30710000.00	0.00	0.00	30710000.00
								GRNT TOT			0.00	0.00	30803152.00	0.00	0.00	30803152.00
		DIV TOT									0.00	0.00	30803152.00	0.00	0.00	30803152.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3095284.00	0.00	0.00	3095284.00
				MH TOT							0.00	0.00	3095284.00	0.00	0.00	3095284.00
								GRNT TOT			0.00	0.00	3095284.00	0.00	0.00	3095284.00
		DIV TOT									0.00	0.00	3095284.00	0.00	0.00	3095284.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13275366.00	0.00	0.00	13275366.00
				MH TOT							0.00	0.00	13275366.00	0.00	0.00	13275366.00
			8782	00	102	01	01	xx	None		0.00	0.00	2788000.00	0.00	0.00	2788000.00
				MH TOT							0.00	0.00	2788000.00	0.00	0.00	2788000.00
								GRNT TOT			0.00	0.00	16063366.00	0.00	0.00	16063366.00
		DIV TOT									0.00	0.00	16063366.00	0.00	0.00	16063366.00
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	1679411.00	0.00	0.00	1679411.00
				MH TOT							0.00	0.00	1679411.00	0.00	0.00	1679411.00
								GRNT TOT			0.00	0.00	1679411.00	0.00	0.00	1679411.00
		DIV TOT									0.00	0.00	1679411.00	0.00	0.00	1679411.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1915989.00	0.00	0.00	1915989.00
				MH TOT							0.00	0.00	1915989.00	0.00	0.00	1915989.00
			8782	00	102	01	01	xx	None		0.00	0.00	4664000.00	0.00	0.00	4664000.00
				MH TOT							0.00	0.00	4664000.00	0.00	0.00	4664000.00

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
141	PROV DIV BAREILLY	0000										0.00	0.00	6579989.00	0.00	0.00	6579989.00
									GRNT TOT			0.00	0.00	6579989.00	0.00	0.00	6579989.00
									DIV TOT			0.00	0.00	6579989.00	0.00	0.00	6579989.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3519841.00	0.00	0.00	3519841.00
									MH TOT			0.00	0.00	3519841.00	0.00	0.00	3519841.00
									GRNT TOT			0.00	0.00	3519841.00	0.00	0.00	3519841.00
									DIV TOT			0.00	0.00	3519841.00	0.00	0.00	3519841.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	70124339.00	0.00	0.00	70124339.00
									MH TOT			0.00	0.00	70124339.00	0.00	0.00	70124339.00
									GRNT TOT			0.00	0.00	70124339.00	0.00	0.00	70124339.00
									DIV TOT			0.00	0.00	70124339.00	0.00	0.00	70124339.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6111499.00	0.00	0.00	6111499.00
									MH TOT			0.00	0.00	6111499.00	0.00	0.00	6111499.00
									GRNT TOT			0.00	0.00	6111499.00	0.00	0.00	6111499.00
									DIV TOT			0.00	0.00	6111499.00	0.00	0.00	6111499.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8296996.00	0.00	0.00	8296996.00
									MH TOT			0.00	0.00	8296996.00	0.00	0.00	8296996.00
									GRNT TOT			0.00	0.00	8296996.00	0.00	0.00	8296996.00
									DIV TOT			0.00	0.00	8296996.00	0.00	0.00	8296996.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19384.00	0.00	0.00	19384.00
									MH TOT			0.00	0.00	19384.00	0.00	0.00	19384.00
									GRNT TOT			0.00	0.00	19384.00	0.00	0.00	19384.00
									DIV TOT			0.00	0.00	19384.00	0.00	0.00	19384.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4245714.00	0.00	0.00	4245714.00
									MH TOT			0.00	0.00	4245714.00	0.00	0.00	4245714.00
			8782	00	102	01	01	xx	None			0.00	0.00	600000.00	0.00	0.00	600000.00
									MH TOT			0.00	0.00	600000.00	0.00	0.00	600000.00
									GRNT TOT			0.00	0.00	4845714.00	0.00	0.00	4845714.00
									DIV TOT			0.00	0.00	4845714.00	0.00	0.00	4845714.00
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8287225.00	0.00	0.00	8287225.00
									MH TOT			0.00	0.00	8287225.00	0.00	0.00	8287225.00
			8782	00	102	01	01	xx	None			0.00	0.00	3825000.00	0.00	0.00	3825000.00
									MH TOT			0.00	0.00	3825000.00	0.00	0.00	3825000.00
									GRNT TOT			0.00	0.00	12112225.00	0.00	0.00	12112225.00
									DIV TOT			0.00	0.00	12112225.00	0.00	0.00	12112225.00
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12035469.00	0.00	0.00	12035469.00
									MH TOT			0.00	0.00	12035469.00	0.00	0.00	12035469.00
									GRNT TOT			0.00	0.00	12035469.00	0.00	0.00	12035469.00
		0058	5054	03	799	04	04	37	Plan			-11560000.00	0.00	-11560000.00	-11560000.00	0.00	-11560000.00
									MH TOT			-11560000.00	0.00	-11560000.00	-11560000.00	0.00	-11560000.00
									GRNT TOT			-11560000.00	0.00	-11560000.00	-11560000.00	0.00	-11560000.00
									DIV TOT			-11560000.00	0.00	475469.00	-11560000.00	0.00	475469.00
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21300328.00	0.00	0.00	21300328.00
									MH TOT			0.00	0.00	21300328.00	0.00	0.00	21300328.00
									GRNT TOT			0.00	0.00	21300328.00	0.00	0.00	21300328.00
									DIV TOT			0.00	0.00	21300328.00	0.00	0.00	21300328.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14319920.00	0.00	0.00	14319920.00
									MH TOT			0.00	0.00	14319920.00	0.00	0.00	14319920.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
233	CONST DIV DEORIA	0000										0.00	0.00	14319920.00	0.00	0.00	14319920.00
									GRNT TOT			0.00	0.00	14319920.00	0.00	0.00	14319920.00
									DIV TOT			0.00	0.00	14319920.00	0.00	0.00	14319920.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8251325.00	0.00	0.00	8251325.00
									MH TOT			0.00	0.00	8251325.00	0.00	0.00	8251325.00
									GRNT TOT			0.00	0.00	8251325.00	0.00	0.00	8251325.00
									DIV TOT			0.00	0.00	8251325.00	0.00	0.00	8251325.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3129069.00	0.00	0.00	3129069.00
									MH TOT			0.00	0.00	3129069.00	0.00	0.00	3129069.00
			8782	00	102	01	01	xx	None			0.00	0.00	16766000.00	0.00	0.00	16766000.00
									MH TOT			0.00	0.00	16766000.00	0.00	0.00	16766000.00
									GRNT TOT			0.00	0.00	19895069.00	0.00	0.00	19895069.00
									DIV TOT			0.00	0.00	19895069.00	0.00	0.00	19895069.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	43961692.00	0.00	0.00	43961692.00
									MH TOT			0.00	0.00	43961692.00	0.00	0.00	43961692.00
			8782	00	102	01	01	xx	None			0.00	0.00	311817270.00	0.00	0.00	311817270.00
									MH TOT			0.00	0.00	311817270.00	0.00	0.00	311817270.00
									GRNT TOT			0.00	0.00	355778962.00	0.00	0.00	355778962.00
									DIV TOT			0.00	0.00	355778962.00	0.00	0.00	355778962.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18974034.00	0.00	0.00	18974034.00
									MH TOT			0.00	0.00	18974034.00	0.00	0.00	18974034.00
									GRNT TOT			0.00	0.00	18974034.00	0.00	0.00	18974034.00
									DIV TOT			0.00	0.00	18974034.00	0.00	0.00	18974034.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2024100.00	0.00	0.00	2024100.00
									MH TOT			0.00	0.00	2024100.00	0.00	0.00	2024100.00
									GRNT TOT			0.00	0.00	2024100.00	0.00	0.00	2024100.00
									DIV TOT			0.00	0.00	2024100.00	0.00	0.00	2024100.00
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2382449.00	0.00	0.00	2382449.00
									MH TOT			0.00	0.00	2382449.00	0.00	0.00	2382449.00
									GRNT TOT			0.00	0.00	2382449.00	0.00	0.00	2382449.00
									DIV TOT			0.00	0.00	2382449.00	0.00	0.00	2382449.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	134700000.00	0.00	0.00	134700000.00
									MH TOT			0.00	0.00	134700000.00	0.00	0.00	134700000.00
			8782	00	102	01	01	xx	None			0.00	0.00	43775933.00	0.00	0.00	43775933.00
									MH TOT			0.00	0.00	43775933.00	0.00	0.00	43775933.00
									GRNT TOT			0.00	0.00	178475933.00	0.00	0.00	178475933.00
									DIV TOT			0.00	0.00	178475933.00	0.00	0.00	178475933.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	55854.00	0.00	0.00	55854.00
									MH TOT			0.00	0.00	55854.00	0.00	0.00	55854.00
			8782	00	102	01	01	xx	None			0.00	0.00	839000.00	0.00	0.00	839000.00
									MH TOT			0.00	0.00	839000.00	0.00	0.00	839000.00
									GRNT TOT			0.00	0.00	894854.00	0.00	0.00	894854.00
									DIV TOT			0.00	0.00	894854.00	0.00	0.00	894854.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1957549.00	0.00	0.00	1957549.00
									MH TOT			0.00	0.00	1957549.00	0.00	0.00	1957549.00
									GRNT TOT			0.00	0.00	1957549.00	0.00	0.00	1957549.00
									DIV TOT			0.00	0.00	1957549.00	0.00	0.00	1957549.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4048519.00	0.00	0.00	4048519.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
278	PROV DIV FATHEPUR	0000	8443	MH	TOT							0.00	0.00	4048519.00	0.00	0.00	4048519.00
											GRNT TOT	0.00	0.00	4048519.00	0.00	0.00	4048519.00
											DIV TOT	0.00	0.00	4048519.00	0.00	0.00	4048519.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1859845.00	0.00	0.00	1859845.00
				MH	TOT							0.00	0.00	1859845.00	0.00	0.00	1859845.00
											GRNT TOT	0.00	0.00	1859845.00	0.00	0.00	1859845.00
											DIV TOT	0.00	0.00	1859845.00	0.00	0.00	1859845.00
286	PROV DIV FIROZABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	15196000.00	0.00	0.00	15196000.00
				MH	TOT							0.00	0.00	15196000.00	0.00	0.00	15196000.00
											GRNT TOT	0.00	0.00	15196000.00	0.00	0.00	15196000.00
											DIV TOT	0.00	0.00	15196000.00	0.00	0.00	15196000.00
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None			0.00	0.00	450000.00	0.00	0.00	450000.00
				MH	TOT							0.00	0.00	450000.00	0.00	0.00	450000.00
											GRNT TOT	0.00	0.00	450000.00	0.00	0.00	450000.00
											DIV TOT	0.00	0.00	450000.00	0.00	0.00	450000.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1533274.00	0.00	0.00	1533274.00
				MH	TOT							0.00	0.00	1533274.00	0.00	0.00	1533274.00
			8782	00	102	01	01	xx	None			0.00	0.00	5538870.00	0.00	0.00	5538870.00
				MH	TOT							0.00	0.00	5538870.00	0.00	0.00	5538870.00
											GRNT TOT	0.00	0.00	7072144.00	0.00	0.00	7072144.00
											DIV TOT	0.00	0.00	7072144.00	0.00	0.00	7072144.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	261038.00	0.00	0.00	261038.00
				MH	TOT							0.00	0.00	261038.00	0.00	0.00	261038.00
			8782	00	102	01	01	xx	None			0.00	0.00	28330757.00	0.00	0.00	28330757.00
				MH	TOT							0.00	0.00	28330757.00	0.00	0.00	28330757.00
											GRNT TOT	0.00	0.00	28591795.00	0.00	0.00	28591795.00
											DIV TOT	0.00	0.00	28591795.00	0.00	0.00	28591795.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2530950.00	0.00	0.00	2530950.00
				MH	TOT							0.00	0.00	2530950.00	0.00	0.00	2530950.00
											GRNT TOT	0.00	0.00	2530950.00	0.00	0.00	2530950.00
											DIV TOT	0.00	0.00	2530950.00	0.00	0.00	2530950.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	36400.00	0.00	0.00	36400.00
				MH	TOT							0.00	0.00	36400.00	0.00	0.00	36400.00
											GRNT TOT	0.00	0.00	36400.00	0.00	0.00	36400.00
											DIV TOT	0.00	0.00	36400.00	0.00	0.00	36400.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30425804.00	0.00	0.00	30425804.00
				MH	TOT							0.00	0.00	30425804.00	0.00	0.00	30425804.00
											GRNT TOT	0.00	0.00	30425804.00	0.00	0.00	30425804.00
											DIV TOT	0.00	0.00	30425804.00	0.00	0.00	30425804.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4648956.00	0.00	0.00	4648956.00
				MH	TOT							0.00	0.00	4648956.00	0.00	0.00	4648956.00
											GRNT TOT	0.00	0.00	4648956.00	0.00	0.00	4648956.00
											DIV TOT	0.00	0.00	4648956.00	0.00	0.00	4648956.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15067511.00	0.00	0.00	15067511.00
				MH	TOT							0.00	0.00	15067511.00	0.00	0.00	15067511.00
											GRNT TOT	0.00	0.00	15067511.00	0.00	0.00	15067511.00
											DIV TOT	0.00	0.00	15067511.00	0.00	0.00	15067511.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22327452.00	0.00	0.00	22327452.00
				MH TOT							0.00	0.00	22327452.00	0.00	0.00	22327452.00
										GRNT TOT	0.00	0.00	22327452.00	0.00	0.00	22327452.00
				DIV TOT							0.00	0.00	22327452.00	0.00	0.00	22327452.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1272599.00	0.00	0.00	1272599.00
				MH TOT							0.00	0.00	1272599.00	0.00	0.00	1272599.00
										GRNT TOT	0.00	0.00	1272599.00	0.00	0.00	1272599.00
				DIV TOT							0.00	0.00	1272599.00	0.00	0.00	1272599.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127059393.00	0.00	0.00	127059393.00
				MH TOT							0.00	0.00	127059393.00	0.00	0.00	127059393.00
			8782	00	102	01	01	xx	None		0.00	0.00	14241000.00	0.00	0.00	14241000.00
				MH TOT							0.00	0.00	14241000.00	0.00	0.00	14241000.00
										GRNT TOT	0.00	0.00	141300393.00	0.00	0.00	141300393.00
				DIV TOT							0.00	0.00	141300393.00	0.00	0.00	141300393.00
334	E & M DIV GORAKHPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	15446000.00	0.00	0.00	15446000.00
				MH TOT							0.00	0.00	15446000.00	0.00	0.00	15446000.00
										GRNT TOT	0.00	0.00	15446000.00	0.00	0.00	15446000.00
				DIV TOT							0.00	0.00	15446000.00	0.00	0.00	15446000.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	530694.00	0.00	0.00	530694.00
				MH TOT							0.00	0.00	530694.00	0.00	0.00	530694.00
			8782	00	102	01	01	xx	None		0.00	0.00	359100.00	0.00	0.00	359100.00
				MH TOT							0.00	0.00	359100.00	0.00	0.00	359100.00
										GRNT TOT	0.00	0.00	889794.00	0.00	0.00	889794.00
				DIV TOT							0.00	0.00	889794.00	0.00	0.00	889794.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11919339.00	0.00	0.00	11919339.00
				MH TOT							0.00	0.00	11919339.00	0.00	0.00	11919339.00
			8782	00	102	01	01	xx	None		0.00	0.00	11747349.00	0.00	0.00	11747349.00
				MH TOT							0.00	0.00	11747349.00	0.00	0.00	11747349.00
										GRNT TOT	0.00	0.00	23666688.00	0.00	0.00	23666688.00
		0058	5054	03	799	04	04	37	Plan		-5952349.00	0.00	-5952349.00	-5952349.00	0.00	-5952349.00
				MH TOT							-5952349.00	0.00	-5952349.00	-5952349.00	0.00	-5952349.00
										GRNT TOT	-5952349.00	0.00	-5952349.00	-5952349.00	0.00	-5952349.00
				DIV TOT							-5952349.00	0.00	17714339.00	-5952349.00	0.00	17714339.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13273851.00	0.00	0.00	13273851.00
				MH TOT							0.00	0.00	13273851.00	0.00	0.00	13273851.00
			8782	00	102	01	01	xx	None		0.00	0.00	2700000.00	0.00	0.00	2700000.00
				MH TOT							0.00	0.00	2700000.00	0.00	0.00	2700000.00
										GRNT TOT	0.00	0.00	15973851.00	0.00	0.00	15973851.00
				DIV TOT							0.00	0.00	15973851.00	0.00	0.00	15973851.00
346	PROV DIV HARDOI	0000	8782	00	102	01	01	xx	None		0.00	0.00	15152000.00	0.00	0.00	15152000.00
				MH TOT							0.00	0.00	15152000.00	0.00	0.00	15152000.00
										GRNT TOT	0.00	0.00	15152000.00	0.00	0.00	15152000.00
				DIV TOT							0.00	0.00	15152000.00	0.00	0.00	15152000.00
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20305711.00	0.00	0.00	20305711.00
				MH TOT							0.00	0.00	20305711.00	0.00	0.00	20305711.00
			8782	00	102	01	01	xx	None		0.00	0.00	800000.00	0.00	0.00	800000.00
				MH TOT							0.00	0.00	800000.00	0.00	0.00	800000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
348	CONST DIV 2 HARDOI	0000										0.00	0.00	21105711.00	0.00	0.00	21105711.00
									GRNT TOT			0.00	0.00	21105711.00	0.00	0.00	21105711.00
									DIV TOT			0.00	0.00	21105711.00	0.00	0.00	21105711.00
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9249591.00	0.00	0.00	9249591.00
									MH TOT			0.00	0.00	9249591.00	0.00	0.00	9249591.00
			8782	00	102	01	01	xx	None			0.00	0.00	12542532.00	0.00	0.00	12542532.00
									MH TOT			0.00	0.00	12542532.00	0.00	0.00	12542532.00
									GRNT TOT			0.00	0.00	21792123.00	0.00	0.00	21792123.00
		0058	5054	03	799	04	04	37	Plan			-3264432.00	0.00	-3264432.00	-3264432.00	0.00	-3264432.00
									MH TOT			-3264432.00	0.00	-3264432.00	-3264432.00	0.00	-3264432.00
									GRNT TOT			-3264432.00	0.00	-3264432.00	-3264432.00	0.00	-3264432.00
									DIV TOT			-3264432.00	0.00	18527691.00	-3264432.00	0.00	18527691.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6808811.00	0.00	0.00	6808811.00
									MH TOT			0.00	0.00	6808811.00	0.00	0.00	6808811.00
			8782	00	102	01	01	xx	None			0.00	0.00	6762343.00	0.00	0.00	6762343.00
									MH TOT			0.00	0.00	6762343.00	0.00	0.00	6762343.00
									GRNT TOT			0.00	0.00	13571154.00	0.00	0.00	13571154.00
									DIV TOT			0.00	0.00	13571154.00	0.00	0.00	13571154.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2186441.00	0.00	0.00	2186441.00
									MH TOT			0.00	0.00	2186441.00	0.00	0.00	2186441.00
									GRNT TOT			0.00	0.00	2186441.00	0.00	0.00	2186441.00
									DIV TOT			0.00	0.00	2186441.00	0.00	0.00	2186441.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3707299.00	0.00	0.00	3707299.00
									MH TOT			0.00	0.00	3707299.00	0.00	0.00	3707299.00
									GRNT TOT			0.00	0.00	3707299.00	0.00	0.00	3707299.00
									DIV TOT			0.00	0.00	3707299.00	0.00	0.00	3707299.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	944468.00	0.00	0.00	944468.00
									MH TOT			0.00	0.00	944468.00	0.00	0.00	944468.00
			8782	00	102	01	01	xx	None			0.00	0.00	11987000.00	0.00	0.00	11987000.00
									MH TOT			0.00	0.00	11987000.00	0.00	0.00	11987000.00
									GRNT TOT			0.00	0.00	12931468.00	0.00	0.00	12931468.00
									DIV TOT			0.00	0.00	12931468.00	0.00	0.00	12931468.00
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5205170.00	0.00	0.00	5205170.00
									MH TOT			0.00	0.00	5205170.00	0.00	0.00	5205170.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	2000.00	0.00	0.00	2000.00
									MH TOT			0.00	0.00	2000.00	0.00	0.00	2000.00
									GRNT TOT			0.00	0.00	5207170.00	0.00	0.00	5207170.00
									DIV TOT			0.00	0.00	5207170.00	0.00	0.00	5207170.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	21361986.00	0.00	0.00	21361986.00
									MH TOT			0.00	0.00	21361986.00	0.00	0.00	21361986.00
			8782	00	102	01	01	xx	None			0.00	0.00	32884000.00	0.00	0.00	32884000.00
									MH TOT			0.00	0.00	32884000.00	0.00	0.00	32884000.00
									GRNT TOT			0.00	0.00	54245986.00	0.00	0.00	54245986.00
									DIV TOT			0.00	0.00	54245986.00	0.00	0.00	54245986.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	311285.00	0.00	0.00	311285.00
									MH TOT			0.00	0.00	311285.00	0.00	0.00	311285.00
									GRNT TOT			0.00	0.00	311285.00	0.00	0.00	311285.00
									DIV TOT			0.00	0.00	311285.00	0.00	0.00	311285.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3192819.00	0.00	0.00	3192819.00
				MH TOT						0.00	0.00	3192819.00	0.00	0.00	3192819.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2632500.00	0.00	0.00	2632500.00
				MH TOT						0.00	0.00	2632500.00	0.00	0.00	2632500.00	
				GRNT TOT						0.00	0.00	5825319.00	0.00	0.00	5825319.00	
		DIV TOT								0.00	0.00	5825319.00	0.00	0.00	5825319.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	140185.00	0.00	0.00	140185.00
				MH TOT						0.00	0.00	140185.00	0.00	0.00	140185.00	
				GRNT TOT						0.00	0.00	140185.00	0.00	0.00	140185.00	
		DIV TOT								0.00	0.00	140185.00	0.00	0.00	140185.00	
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	1000000.00	0.00	0.00	1000000.00
				MH TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00	
				GRNT TOT						0.00	0.00	1000000.00	0.00	0.00	1000000.00	
		DIV TOT								0.00	0.00	1000000.00	0.00	0.00	1000000.00	
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12607480.00	0.00	0.00	12607480.00
				MH TOT						0.00	0.00	12607480.00	0.00	0.00	12607480.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6065495.00	0.00	0.00	6065495.00
				MH TOT						0.00	0.00	6065495.00	0.00	0.00	6065495.00	
				GRNT TOT						0.00	0.00	18672975.00	0.00	0.00	18672975.00	
		DIV TOT								0.00	0.00	18672975.00	0.00	0.00	18672975.00	
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	929509.00	0.00	0.00	929509.00
				MH TOT						0.00	0.00	929509.00	0.00	0.00	929509.00	
				GRNT TOT						0.00	0.00	929509.00	0.00	0.00	929509.00	
		DIV TOT								0.00	0.00	929509.00	0.00	0.00	929509.00	
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	61813040.00	0.00	0.00	61813040.00
				MH TOT						0.00	0.00	61813040.00	0.00	0.00	61813040.00	
			8782	00	102	01	01	xx	None		0.00	0.00	26375000.00	0.00	0.00	26375000.00
				MH TOT						0.00	0.00	26375000.00	0.00	0.00	26375000.00	
				GRNT TOT						0.00	0.00	88188040.00	0.00	0.00	88188040.00	
		DIV TOT								0.00	0.00	88188040.00	0.00	0.00	88188040.00	
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1000.00	0.00	0.00	1000.00
				MH TOT						0.00	0.00	1000.00	0.00	0.00	1000.00	
				GRNT TOT						0.00	0.00	1000.00	0.00	0.00	1000.00	
		DIV TOT								0.00	0.00	1000.00	0.00	0.00	1000.00	
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9001185.00	0.00	0.00	9001185.00
				MH TOT						0.00	0.00	9001185.00	0.00	0.00	9001185.00	
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	300000.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	300000.00	
				GRNT TOT						0.00	0.00	9301185.00	0.00	0.00	9301185.00	
		DIV TOT								0.00	0.00	9301185.00	0.00	0.00	9301185.00	
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	889597.00	0.00	0.00	889597.00
				MH TOT						0.00	0.00	889597.00	0.00	0.00	889597.00	
				GRNT TOT						0.00	0.00	889597.00	0.00	0.00	889597.00	
		DIV TOT								0.00	0.00	889597.00	0.00	0.00	889597.00	
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3113977.00	0.00	0.00	3113977.00
				MH TOT						0.00	0.00	3113977.00	0.00	0.00	3113977.00	
				GRNT TOT						0.00	0.00	3113977.00	0.00	0.00	3113977.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
432	CONST DIV 1 KHERI	DIV TOT									0.00	0.00	3113977.00	0.00	0.00	3113977.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7628909.00	0.00	0.00	7628909.00
				MH TOT							0.00	0.00	7628909.00	0.00	0.00	7628909.00
								GRNT TOT			0.00	0.00	7628909.00	0.00	0.00	7628909.00
		DIV TOT									0.00	0.00	7628909.00	0.00	0.00	7628909.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3426495.00	0.00	0.00	3426495.00
				MH TOT							0.00	0.00	3426495.00	0.00	0.00	3426495.00
								GRNT TOT			0.00	0.00	3426495.00	0.00	0.00	3426495.00
		DIV TOT									0.00	0.00	3426495.00	0.00	0.00	3426495.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39983998.00	0.00	0.00	39983998.00
				MH TOT							0.00	0.00	39983998.00	0.00	0.00	39983998.00
			8782	00	102	01	01	xx	None		0.00	0.00	6144451.00	0.00	0.00	6144451.00
				MH TOT							0.00	0.00	6144451.00	0.00	0.00	6144451.00
								GRNT TOT			0.00	0.00	46128449.00	0.00	0.00	46128449.00
		DIV TOT									0.00	0.00	46128449.00	0.00	0.00	46128449.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	255354876.00	0.00	0.00	255354876.00
				MH TOT							0.00	0.00	255354876.00	0.00	0.00	255354876.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	32250.00	0.00	0.00	32250.00
				MH TOT							0.00	0.00	32250.00	0.00	0.00	32250.00
			8782	00	102	01	01	xx	None		0.00	0.00	53721000.00	0.00	0.00	53721000.00
				MH TOT							0.00	0.00	53721000.00	0.00	0.00	53721000.00
								GRNT TOT			0.00	0.00	309108126.00	0.00	0.00	309108126.00
		DIV TOT									0.00	0.00	309108126.00	0.00	0.00	309108126.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115051000.00	0.00	0.00	115051000.00
				MH TOT							0.00	0.00	115051000.00	0.00	0.00	115051000.00
			8782	00	102	01	01	xx	None		0.00	0.00	561958000.00	0.00	0.00	561958000.00
				MH TOT							0.00	0.00	561958000.00	0.00	0.00	561958000.00
								GRNT TOT			0.00	0.00	677009000.00	0.00	0.00	677009000.00
		DIV TOT									0.00	0.00	677009000.00	0.00	0.00	677009000.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11510547.00	0.00	0.00	11510547.00
				MH TOT							0.00	0.00	11510547.00	0.00	0.00	11510547.00
			8782	00	102	01	01	xx	None		0.00	0.00	13257000.00	0.00	0.00	13257000.00
				MH TOT							0.00	0.00	13257000.00	0.00	0.00	13257000.00
								GRNT TOT			0.00	0.00	24767547.00	0.00	0.00	24767547.00
		DIV TOT									0.00	0.00	24767547.00	0.00	0.00	24767547.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39731608.00	0.00	0.00	39731608.00
				MH TOT							0.00	0.00	39731608.00	0.00	0.00	39731608.00
								GRNT TOT			0.00	0.00	39731608.00	0.00	0.00	39731608.00
		DIV TOT									0.00	0.00	39731608.00	0.00	0.00	39731608.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20310654.00	0.00	0.00	20310654.00
				MH TOT							0.00	0.00	20310654.00	0.00	0.00	20310654.00
			8782	00	102	01	01	xx	None		0.00	0.00	2571000.00	0.00	0.00	2571000.00
				MH TOT							0.00	0.00	2571000.00	0.00	0.00	2571000.00
								GRNT TOT			0.00	0.00	22881654.00	0.00	0.00	22881654.00
		DIV TOT									0.00	0.00	22881654.00	0.00	0.00	22881654.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4782400.00	0.00	0.00	4782400.00
				MH TOT							0.00	0.00	4782400.00	0.00	0.00	4782400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
470	TY DCU MAINT/EL LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	132733775.00	0.00	0.00	132733775.00
				MH TOT						0.00	0.00	132733775.00	0.00	0.00	132733775.00	
				GRNT TOT						0.00	0.00	137516175.00	0.00	0.00	137516175.00	
		DIV TOT									0.00	0.00	137516175.00	0.00	0.00	137516175.00
472	TY DCU (E/M) LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	191665000.00	0.00	0.00	191665000.00
				MH TOT						0.00	0.00	191665000.00	0.00	0.00	191665000.00	
				GRNT TOT						0.00	0.00	191665000.00	0.00	0.00	191665000.00	
		DIV TOT									0.00	0.00	191665000.00	0.00	0.00	191665000.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17998324.00	0.00	0.00	17998324.00
				MH TOT						0.00	0.00	17998324.00	0.00	0.00	17998324.00	
			8782	00	102	01	01	xx	None		0.00	0.00	200847567.00	0.00	0.00	200847567.00
				MH TOT						0.00	0.00	200847567.00	0.00	0.00	200847567.00	
				GRNT TOT						0.00	0.00	218845891.00	0.00	0.00	218845891.00	
		DIV TOT									0.00	0.00	218845891.00	0.00	0.00	218845891.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4858982.00	0.00	0.00	4858982.00
				MH TOT						0.00	0.00	4858982.00	0.00	0.00	4858982.00	
			8782	00	102	01	01	xx	None		0.00	0.00	27507000.00	0.00	0.00	27507000.00
				MH TOT						0.00	0.00	27507000.00	0.00	0.00	27507000.00	
				GRNT TOT						0.00	0.00	32365982.00	0.00	0.00	32365982.00	
		DIV TOT									0.00	0.00	32365982.00	0.00	0.00	32365982.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4087956.00	0.00	0.00	4087956.00
				MH TOT						0.00	0.00	4087956.00	0.00	0.00	4087956.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12850000.00	0.00	0.00	12850000.00
				MH TOT						0.00	0.00	12850000.00	0.00	0.00	12850000.00	
				GRNT TOT						0.00	0.00	16937956.00	0.00	0.00	16937956.00	
		DIV TOT									0.00	0.00	16937956.00	0.00	0.00	16937956.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8782	00	102	01	01	xx	None		0.00	0.00	106080.00	0.00	0.00	106080.00
				MH TOT						0.00	0.00	106080.00	0.00	0.00	106080.00	
				GRNT TOT						0.00	0.00	106080.00	0.00	0.00	106080.00	
		DIV TOT									0.00	0.00	106080.00	0.00	0.00	106080.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10228555.00	0.00	0.00	10228555.00
				MH TOT						0.00	0.00	10228555.00	0.00	0.00	10228555.00	
				GRNT TOT						0.00	0.00	10228555.00	0.00	0.00	10228555.00	
		DIV TOT									0.00	0.00	10228555.00	0.00	0.00	10228555.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	3118400.00	0.00	0.00	3118400.00
				MH TOT						0.00	0.00	3118400.00	0.00	0.00	3118400.00	
				GRNT TOT						0.00	0.00	3118400.00	0.00	0.00	3118400.00	
		DIV TOT									0.00	0.00	3118400.00	0.00	0.00	3118400.00
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	912698.00	0.00	0.00	912698.00
				MH TOT						0.00	0.00	912698.00	0.00	0.00	912698.00	
				GRNT TOT						0.00	0.00	912698.00	0.00	0.00	912698.00	
		DIV TOT									0.00	0.00	912698.00	0.00	0.00	912698.00
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT						0.00	0.00	15000000.00	0.00	0.00	15000000.00	
				GRNT TOT						0.00	0.00	15000000.00	0.00	0.00	15000000.00	
		DIV TOT									0.00	0.00	15000000.00	0.00	0.00	15000000.00
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	165200.00	0.00	0.00	165200.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023									
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
513	PROV DIV MAHOBA	0000	8443	MH TOT										0.00	0.00	165200.00	0.00	0.00	165200.00
			8782	00	102	01	01	xx	None			0.00	0.00	17105075.00	0.00	0.00	17105075.00		
				MH TOT										0.00	0.00	17105075.00	0.00	0.00	17105075.00
				GRNT TOT						0.00	0.00	17270275.00	0.00	0.00	17270275.00				
		0058	5054	03	799	04	04	37	Plan			-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00		
				MH TOT										-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00
				GRNT TOT						-1000.00	0.00	-1000.00	-1000.00	0.00	-1000.00				
		DIV TOT								-1000.00	0.00	17269275.00	-1000.00	0.00	17269275.00				
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1924416.00	0.00	0.00	1924416.00		
				MH TOT										0.00	0.00	1924416.00	0.00	0.00	1924416.00
				GRNT TOT						0.00	0.00	1924416.00	0.00	0.00	1924416.00				
		DIV TOT								0.00	0.00	1924416.00	0.00	0.00	1924416.00				
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1527415.00	0.00	0.00	1527415.00		
				MH TOT										0.00	0.00	1527415.00	0.00	0.00	1527415.00
				GRNT TOT						0.00	0.00	1527415.00	0.00	0.00	1527415.00				
		DIV TOT								0.00	0.00	1527415.00	0.00	0.00	1527415.00				
519	PROV DIV MAINPURI	0000	8782	00	102	01	01	xx	None			0.00	0.00	505000.00	0.00	0.00	505000.00		
				MH TOT										0.00	0.00	505000.00	0.00	0.00	505000.00
				GRNT TOT						0.00	0.00	505000.00	0.00	0.00	505000.00				
		DIV TOT								0.00	0.00	505000.00	0.00	0.00	505000.00				
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2137230.00	0.00	0.00	2137230.00		
				MH TOT										0.00	0.00	2137230.00	0.00	0.00	2137230.00
				GRNT TOT						0.00	0.00	2137230.00	0.00	0.00	2137230.00				
		DIV TOT								0.00	0.00	2137230.00	0.00	0.00	2137230.00				
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4227028.00	0.00	0.00	4227028.00		
				MH TOT										0.00	0.00	4227028.00	0.00	0.00	4227028.00
			8782	00	102	01	01	xx	None			0.00	0.00	6250000.00	0.00	0.00	6250000.00		
				MH TOT										0.00	0.00	6250000.00	0.00	0.00	6250000.00
				GRNT TOT						0.00	0.00	10477028.00	0.00	0.00	10477028.00				
		DIV TOT								0.00	0.00	10477028.00	0.00	0.00	10477028.00				
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7273127.00	0.00	0.00	7273127.00		
				MH TOT										0.00	0.00	7273127.00	0.00	0.00	7273127.00
				GRNT TOT						0.00	0.00	7273127.00	0.00	0.00	7273127.00				
		DIV TOT								0.00	0.00	7273127.00	0.00	0.00	7273127.00				
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	116364.00	0.00	0.00	116364.00		
				MH TOT										0.00	0.00	116364.00	0.00	0.00	116364.00
			8782	00	102	01	01	xx	None			0.00	0.00	283500.00	0.00	0.00	283500.00		
				MH TOT										0.00	0.00	283500.00	0.00	0.00	283500.00
				GRNT TOT						0.00	0.00	399864.00	0.00	0.00	399864.00				
		DIV TOT								0.00	0.00	399864.00	0.00	0.00	399864.00				
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	194000.00	0.00	0.00	194000.00		
				MH TOT										0.00	0.00	194000.00	0.00	0.00	194000.00
			8782	00	102	01	01	xx	None			0.00	0.00	126727.00	0.00	0.00	126727.00		
				MH TOT										0.00	0.00	126727.00	0.00	0.00	126727.00
				GRNT TOT						0.00	0.00	320727.00	0.00	0.00	320727.00				
		DIV TOT								0.00	0.00	320727.00	0.00	0.00	320727.00				
549	CONST DIV Building	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19641092.00	0.00	0.00	19641092.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
549	CONST DIV Building MEERUT	0000	8443	MH	TOT							0.00	0.00	19641092.00	0.00	0.00	19641092.00
											GRNT TOT	0.00	0.00	19641092.00	0.00	0.00	19641092.00
											DIV TOT	0.00	0.00	19641092.00	0.00	0.00	19641092.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1032772.00	0.00	0.00	1032772.00
				MH	TOT							0.00	0.00	1032772.00	0.00	0.00	1032772.00
											GRNT TOT	0.00	0.00	1032772.00	0.00	0.00	1032772.00
											DIV TOT	0.00	0.00	1032772.00	0.00	0.00	1032772.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10519842.00	0.00	0.00	10519842.00
				MH	TOT							0.00	0.00	10519842.00	0.00	0.00	10519842.00
											GRNT TOT	0.00	0.00	10519842.00	0.00	0.00	10519842.00
											DIV TOT	0.00	0.00	10519842.00	0.00	0.00	10519842.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1082851.00	0.00	0.00	1082851.00
				MH	TOT							0.00	0.00	1082851.00	0.00	0.00	1082851.00
			8782	00	102	01	01	xx	None			0.00	0.00	16671000.00	0.00	0.00	16671000.00
				MH	TOT							0.00	0.00	16671000.00	0.00	0.00	16671000.00
											GRNT TOT	0.00	0.00	17753851.00	0.00	0.00	17753851.00
											DIV TOT	0.00	0.00	17753851.00	0.00	0.00	17753851.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	27262919.00	0.00	0.00	27262919.00
				MH	TOT							0.00	0.00	27262919.00	0.00	0.00	27262919.00
											GRNT TOT	0.00	0.00	27262919.00	0.00	0.00	27262919.00
											DIV TOT	0.00	0.00	27262919.00	0.00	0.00	27262919.00
573	PROV DIV MORADABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	81199.00	0.00	0.00	81199.00
				MH	TOT							0.00	0.00	81199.00	0.00	0.00	81199.00
											GRNT TOT	0.00	0.00	81199.00	0.00	0.00	81199.00
											DIV TOT	0.00	0.00	81199.00	0.00	0.00	81199.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	164356.00	0.00	0.00	164356.00
				MH	TOT							0.00	0.00	164356.00	0.00	0.00	164356.00
			8782	00	102	01	01	xx	None			0.00	0.00	300000.00	0.00	0.00	300000.00
				MH	TOT							0.00	0.00	300000.00	0.00	0.00	300000.00
											GRNT TOT	0.00	0.00	464356.00	0.00	0.00	464356.00
											DIV TOT	0.00	0.00	464356.00	0.00	0.00	464356.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2431212.00	0.00	0.00	2431212.00
				MH	TOT							0.00	0.00	2431212.00	0.00	0.00	2431212.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	17006.00	0.00	0.00	17006.00
				MH	TOT							0.00	0.00	17006.00	0.00	0.00	17006.00
			8782	00	102	01	01	xx	None			0.00	0.00	680000.00	0.00	0.00	680000.00
				MH	TOT							0.00	0.00	680000.00	0.00	0.00	680000.00
											GRNT TOT	0.00	0.00	3128218.00	0.00	0.00	3128218.00
											DIV TOT	0.00	0.00	3128218.00	0.00	0.00	3128218.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	348963.00	0.00	0.00	348963.00
				MH	TOT							0.00	0.00	348963.00	0.00	0.00	348963.00
											GRNT TOT	0.00	0.00	348963.00	0.00	0.00	348963.00
											DIV TOT	0.00	0.00	348963.00	0.00	0.00	348963.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8782	00	102	01	01	xx	None			0.00	0.00	34185000.00	0.00	0.00	34185000.00
				MH	TOT							0.00	0.00	34185000.00	0.00	0.00	34185000.00
											GRNT TOT	0.00	0.00	34185000.00	0.00	0.00	34185000.00
											DIV TOT	0.00	0.00	34185000.00	0.00	0.00	34185000.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5668838.00	0.00	0.00	5668838.00
				MH TOT						0.00	0.00	5668838.00	0.00	0.00	5668838.00	
				GRNT TOT						0.00	0.00	5668838.00	0.00	0.00	5668838.00	
				DIV TOT						0.00	0.00	5668838.00	0.00	0.00	5668838.00	
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19446217.00	0.00	0.00	19446217.00
				MH TOT						0.00	0.00	19446217.00	0.00	0.00	19446217.00	
				GRNT TOT						0.00	0.00	19446217.00	0.00	0.00	19446217.00	
				DIV TOT						0.00	0.00	19446217.00	0.00	0.00	19446217.00	
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11722966.00	0.00	0.00	11722966.00
				MH TOT						0.00	0.00	11722966.00	0.00	0.00	11722966.00	
				GRNT TOT						0.00	0.00	11722966.00	0.00	0.00	11722966.00	
				DIV TOT						0.00	0.00	11722966.00	0.00	0.00	11722966.00	
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	311821.00	0.00	0.00	311821.00
				MH TOT						0.00	0.00	311821.00	0.00	0.00	311821.00	
				GRNT TOT						0.00	0.00	311821.00	0.00	0.00	311821.00	
				DIV TOT						0.00	0.00	311821.00	0.00	0.00	311821.00	
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9009459.00	0.00	0.00	9009459.00
				MH TOT						0.00	0.00	9009459.00	0.00	0.00	9009459.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3344000.00	0.00	0.00	3344000.00
				MH TOT						0.00	0.00	3344000.00	0.00	0.00	3344000.00	
				GRNT TOT						0.00	0.00	12353459.00	0.00	0.00	12353459.00	
				DIV TOT						0.00	0.00	12353459.00	0.00	0.00	12353459.00	
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	169947.00	0.00	0.00	169947.00
				MH TOT						0.00	0.00	169947.00	0.00	0.00	169947.00	
				GRNT TOT						0.00	0.00	169947.00	0.00	0.00	169947.00	
				DIV TOT						0.00	0.00	169947.00	0.00	0.00	169947.00	
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	194000.00	0.00	0.00	194000.00
				MH TOT						0.00	0.00	194000.00	0.00	0.00	194000.00	
				GRNT TOT						0.00	0.00	194000.00	0.00	0.00	194000.00	
				DIV TOT						0.00	0.00	194000.00	0.00	0.00	194000.00	
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6090807.00	0.00	0.00	6090807.00
				MH TOT						0.00	0.00	6090807.00	0.00	0.00	6090807.00	
				GRNT TOT						0.00	0.00	6090807.00	0.00	0.00	6090807.00	
				DIV TOT						0.00	0.00	6090807.00	0.00	0.00	6090807.00	
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9394938.00	0.00	0.00	9394938.00
				MH TOT						0.00	0.00	9394938.00	0.00	0.00	9394938.00	
				GRNT TOT						0.00	0.00	9394938.00	0.00	0.00	9394938.00	
				DIV TOT						0.00	0.00	9394938.00	0.00	0.00	9394938.00	
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	108954842.00	0.00	0.00	108954842.00
				MH TOT						0.00	0.00	108954842.00	0.00	0.00	108954842.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00
				MH TOT						0.00	0.00	15000000.00	0.00	0.00	15000000.00	
				GRNT TOT						0.00	0.00	258954842.00	0.00	0.00	258954842.00	
				DIV TOT						0.00	0.00	258954842.00	0.00	0.00	258954842.00	
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11224844.00	0.00	0.00	11224844.00
				MH TOT						0.00	0.00	11224844.00	0.00	0.00	11224844.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00

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CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
708	MECH DIV PWD SAHARANPUR	0000	8782	MH TOT						0.00	0.00	2500000.00	0.00	0.00	2500000.00
								GRNT TOT	0.00	0.00	13724844.00	0.00	0.00	13724844.00	
								DIV TOT	0.00	0.00	13724844.00	0.00	0.00	13724844.00	
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	890193.00	0.00	0.00	890193.00
								MH TOT	0.00	0.00	890193.00	0.00	0.00	890193.00	
			8782	00	102	01	01	xx	None	0.00	0.00	37671000.00	0.00	0.00	37671000.00
								MH TOT	0.00	0.00	37671000.00	0.00	0.00	37671000.00	
								GRNT TOT	0.00	0.00	38561193.00	0.00	0.00	38561193.00	
						DIV TOT	0.00	0.00	38561193.00	0.00	0.00	38561193.00			
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	109325.00	0.00	0.00	109325.00
								MH TOT	0.00	0.00	109325.00	0.00	0.00	109325.00	
			8782	00	102	01	01	xx	None	0.00	0.00	2400000.00	0.00	0.00	2400000.00
								MH TOT	0.00	0.00	2400000.00	0.00	0.00	2400000.00	
								GRNT TOT	0.00	0.00	2509325.00	0.00	0.00	2509325.00	
						DIV TOT	0.00	0.00	2509325.00	0.00	0.00	2509325.00			
729	PROV DIV SIDDHARTHANAGAR	0000	8782	00	102	01	01	xx	None	0.00	0.00	3452000.00	0.00	0.00	3452000.00
								MH TOT	0.00	0.00	3452000.00	0.00	0.00	3452000.00	
								GRNT TOT	0.00	0.00	3452000.00	0.00	0.00	3452000.00	
								DIV TOT	0.00	0.00	3452000.00	0.00	0.00	3452000.00	
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1327043.00	0.00	0.00	1327043.00
								MH TOT	0.00	0.00	1327043.00	0.00	0.00	1327043.00	
								GRNT TOT	0.00	0.00	1327043.00	0.00	0.00	1327043.00	
						DIV TOT	0.00	0.00	1327043.00	0.00	0.00	1327043.00			
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	257904.00	0.00	0.00	257904.00
								MH TOT	0.00	0.00	257904.00	0.00	0.00	257904.00	
								GRNT TOT	0.00	0.00	257904.00	0.00	0.00	257904.00	
								DIV TOT	0.00	0.00	257904.00	0.00	0.00	257904.00	
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	609565.00	0.00	0.00	609565.00
								MH TOT	0.00	0.00	609565.00	0.00	0.00	609565.00	
								GRNT TOT	0.00	0.00	609565.00	0.00	0.00	609565.00	
						DIV TOT	0.00	0.00	609565.00	0.00	0.00	609565.00			
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	34350240.00	0.00	0.00	34350240.00
								MH TOT	0.00	0.00	34350240.00	0.00	0.00	34350240.00	
			8782	00	102	01	01	xx	None	0.00	0.00	122091000.00	0.00	0.00	122091000.00
								MH TOT	0.00	0.00	122091000.00	0.00	0.00	122091000.00	
								GRNT TOT	0.00	0.00	156441240.00	0.00	0.00	156441240.00	
						DIV TOT	0.00	0.00	156441240.00	0.00	0.00	156441240.00			
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	17083026.00	0.00	0.00	17083026.00
								MH TOT	0.00	0.00	17083026.00	0.00	0.00	17083026.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	9440.00	0.00	0.00	9440.00
								MH TOT	0.00	0.00	9440.00	0.00	0.00	9440.00	
								GRNT TOT	0.00	0.00	17092466.00	0.00	0.00	17092466.00	
						DIV TOT	0.00	0.00	17092466.00	0.00	0.00	17092466.00			
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	33683285.00	0.00	0.00	33683285.00
								MH TOT	0.00	0.00	33683285.00	0.00	0.00	33683285.00	
			8782	00	102	01	01	xx	None	0.00	0.00	22809700.00	0.00	0.00	22809700.00
						MH TOT	0.00	0.00	22809700.00	0.00	0.00	22809700.00			

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
760	CONST DIV-2 PWD SONBHADRA	0000									GRNT TOT	0.00	0.00	56492985.00	0.00	0.00	56492985.00	
		DIV TOT											0.00	0.00	56492985.00	0.00	0.00	56492985.00
		766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3332184.00	0.00	0.00
MH TOT											0.00	0.00	3332184.00	0.00	0.00	3332184.00		
GRNT TOT											0.00	0.00	3332184.00	0.00	0.00	3332184.00		
DIV TOT											0.00	0.00	3332184.00	0.00	0.00	3332184.00		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2094572.00	0.00	0.00	2094572.00	
		MH TOT											0.00	0.00	2094572.00	0.00	0.00	2094572.00
		8782	00	102	01	01	xx	None				0.00	0.00	123120.00	0.00	0.00	123120.00	
		MH TOT											0.00	0.00	123120.00	0.00	0.00	123120.00
		GRNT TOT											0.00	0.00	2217692.00	0.00	0.00	2217692.00
DIV TOT											0.00	0.00	2217692.00	0.00	0.00	2217692.00		
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	77851.00	0.00	0.00	77851.00	
		MH TOT											0.00	0.00	77851.00	0.00	0.00	77851.00
		8782	00	102	01	01	xx	None				0.00	0.00	5360.00	0.00	0.00	5360.00	
		MH TOT											0.00	0.00	5360.00	0.00	0.00	5360.00
		GRNT TOT											0.00	0.00	83211.00	0.00	0.00	83211.00
DIV TOT											0.00	0.00	83211.00	0.00	0.00	83211.00		
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4777000.00	0.00	0.00	4777000.00	
		MH TOT											0.00	0.00	4777000.00	0.00	0.00	4777000.00
		GRNT TOT											0.00	0.00	4777000.00	0.00	0.00	4777000.00
DIV TOT											0.00	0.00	4777000.00	0.00	0.00	4777000.00		
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4284724.00	0.00	0.00	4284724.00	
		MH TOT											0.00	0.00	4284724.00	0.00	0.00	4284724.00
		GRNT TOT											0.00	0.00	4284724.00	0.00	0.00	4284724.00
DIV TOT											0.00	0.00	4284724.00	0.00	0.00	4284724.00		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	202614.00	0.00	0.00	202614.00	
		MH TOT											0.00	0.00	202614.00	0.00	0.00	202614.00
		8782	00	102	01	01	xx	None				0.00	0.00	13762000.00	0.00	0.00	13762000.00	
		MH TOT											0.00	0.00	13762000.00	0.00	0.00	13762000.00
		GRNT TOT											0.00	0.00	13964614.00	0.00	0.00	13964614.00
DIV TOT											0.00	0.00	13964614.00	0.00	0.00	13964614.00		
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3919374.00	0.00	0.00	3919374.00	
		MH TOT											0.00	0.00	3919374.00	0.00	0.00	3919374.00
		GRNT TOT											0.00	0.00	3919374.00	0.00	0.00	3919374.00
DIV TOT											0.00	0.00	3919374.00	0.00	0.00	3919374.00		
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2698061.00	0.00	0.00	2698061.00	
		MH TOT											0.00	0.00	2698061.00	0.00	0.00	2698061.00
		8782	00	102	01	01	xx	None				0.00	0.00	7813295.00	0.00	0.00	7813295.00	
		MH TOT											0.00	0.00	7813295.00	0.00	0.00	7813295.00
		GRNT TOT											0.00	0.00	10511356.00	0.00	0.00	10511356.00
DIV TOT											0.00	0.00	10511356.00	0.00	0.00	10511356.00		
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45333741.00	0.00	0.00	45333741.00	
		MH TOT											0.00	0.00	45333741.00	0.00	0.00	45333741.00
		8782	00	102	01	01	xx	None				0.00	0.00	1200800.00	0.00	0.00	1200800.00	
		MH TOT											0.00	0.00	1200800.00	0.00	0.00	1200800.00
GRNT TOT											0.00	0.00	46534541.00	0.00	0.00	46534541.00		

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD VARANASI	DIV TOT									0.00	0.00	46534541.00	0.00	0.00	46534541.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1009069.00	0.00	0.00	1009069.00
				MH TOT							0.00	0.00	1009069.00	0.00	0.00	1009069.00
			8782	00	102	01	01	xx	None		0.00	0.00	19649577.00	0.00	0.00	19649577.00
				MH TOT							0.00	0.00	19649577.00	0.00	0.00	19649577.00
									GRNT TOT		0.00	0.00	20658646.00	0.00	0.00	20658646.00
		DIV TOT									0.00	0.00	20658646.00	0.00	0.00	20658646.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5664735.00	0.00	0.00	5664735.00
				MH TOT							0.00	0.00	5664735.00	0.00	0.00	5664735.00
			8782	00	102	01	01	xx	None		0.00	0.00	279360.00	0.00	0.00	279360.00
				MH TOT							0.00	0.00	279360.00	0.00	0.00	279360.00
									GRNT TOT		0.00	0.00	5944095.00	0.00	0.00	5944095.00
		DIV TOT									0.00	0.00	5944095.00	0.00	0.00	5944095.00
856	PROV DIV KANSHIRAM NAGAR	0000	8782	00	102	01	01	xx	None		0.00	0.00	21050000.00	0.00	0.00	21050000.00
				MH TOT							0.00	0.00	21050000.00	0.00	0.00	21050000.00
									GRNT TOT		0.00	0.00	21050000.00	0.00	0.00	21050000.00
		DIV TOT									0.00	0.00	21050000.00	0.00	0.00	21050000.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8782	00	102	01	01	xx	None		0.00	0.00	25150000.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	25150000.00	0.00	0.00	25150000.00
									GRNT TOT		0.00	0.00	25150000.00	0.00	0.00	25150000.00
		DIV TOT									0.00	0.00	25150000.00	0.00	0.00	25150000.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	71642.00	0.00	0.00	71642.00
				MH TOT							0.00	0.00	71642.00	0.00	0.00	71642.00
									GRNT TOT		0.00	0.00	71642.00	0.00	0.00	71642.00
		DIV TOT									0.00	0.00	71642.00	0.00	0.00	71642.00
GRAND TOTAL:											-27775428.00	0.00	4940998034.00	-27775428.00	0.00	4940998034.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	3000000.00	3000000.00
		8782	00	102	02	01	xx	NONE	17497704.00	17497704.00
		DIV TOT:							20497704.00	20497704.00
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	2897260.00	2897260.00
		8782	00	102	02	01	xx	NONE	3155449.00	3155449.00
		DIV TOT:							6052709.00	6052709.00
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	8018767.00	8018767.00
		8782	00	102	02	01	xx	NONE	1378445.00	1378445.00
		DIV TOT:							9397212.00	9397212.00
016	PROV DIV ALIGARH	8782	00	102	02	01	xx	NONE	94638.00	94638.00
		DIV TOT:							94638.00	94638.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
		8782	00	102	02	01	xx	NONE	7223384.00	7223384.00
		DIV TOT:							7243384.00	7243384.00
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	510485.00	510485.00
		8782	00	102	02	01	xx	NONE	11450259.00	11450259.00
		DIV TOT:							11960744.00	11960744.00
025	TY. MECH DIV, ALIGARH	8782	00	102	02	01	xx	NONE	429700.00	429700.00
		DIV TOT:							429700.00	429700.00
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1700000.00	1700000.00
		8782	00	102	02	01	xx	NONE	17626936.00	17626936.00
		DIV TOT:							19326936.00	19326936.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	353460308.00	353460308.00
		8782	00	102	02	01	xx	NONE	33482562.00	33482562.00
		DIV TOT:							386942870.00	386942870.00
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-803400000.00	-803400000.00
		8782	00	102	02	01	xx	NONE	803400000.00	803400000.00
		DIV TOT:							0.00	0.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	144373717.00	144373717.00
		8782	00	102	02	01	xx	NONE	74241225.00	74241225.00
		DIV TOT:							218614942.00	218614942.00
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	844000.00	844000.00
		8782	00	102	02	01	xx	NONE	8938584.00	8938584.00
		DIV TOT:							9782584.00	9782584.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	9055336.00	9055336.00
		8782	00	102	02	01	xx	NONE	1502308.00	1502308.00
		DIV TOT:							10557644.00	10557644.00
076	PROV DIV AZAMGARH	8782	00	102	02	01	xx	NONE	3641811.00	3641811.00
		DIV TOT:							3641811.00	3641811.00
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	1450000.00	1450000.00
		8782	00	102	02	01	xx	NONE	4082505.00	4082505.00
		DIV TOT:							5532505.00	5532505.00
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	559663.00	559663.00
		8782	00	102	02	01	xx	NONE	2672787.00	2672787.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
080	E&M DIV AZAMGARH	DIV TOT:							3232450.00	3232450.00
082	CONST DIV AZAMGARH	8671	00	101	xx	xx	xx	NONE	32125.00	32125.00
		8782	00	102	02	01	xx	NONE	16169855.00	16169855.00
		DIV TOT:							16201980.00	16201980.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	3810879.00	3810879.00
		8782	00	102	02	01	xx	NONE	54951034.00	54951034.00
		DIV TOT:							58761913.00	58761913.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	3577000.00	3577000.00
		8782	00	102	02	01	xx	NONE	9405587.00	9405587.00
		DIV TOT:							12982587.00	12982587.00
109	PROV DIV BALLIA	8782	00	102	02	01	xx	NONE	1201224.00	1201224.00
		DIV TOT:							1201224.00	1201224.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	12500.00	12500.00
		8782	00	102	02	01	xx	NONE	5091663.00	5091663.00
		DIV TOT:							5104163.00	5104163.00
125	CONST DIV(BHAWAN) PWD BANDA	8782	00	102	02	01	xx	NONE	24697343.00	24697343.00
		DIV TOT:							24697343.00	24697343.00
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	686038.00	686038.00
		8782	00	102	02	01	xx	NONE	16657598.00	16657598.00
		DIV TOT:							17343636.00	17343636.00
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	2858532.00	2858532.00
		8782	00	102	02	01	xx	NONE	9790989.00	9790989.00
		DIV TOT:							12649521.00	12649521.00
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	30710000.00	30710000.00
		8782	00	102	02	01	xx	NONE	93152.00	93152.00
		DIV TOT:							30803152.00	30803152.00
131	PROV DIV BARABANKI	8782	00	102	02	01	xx	NONE	3095284.00	3095284.00
		DIV TOT:							3095284.00	3095284.00
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	3013105.00	3013105.00
		8782	00	102	02	01	xx	NONE	13050261.00	13050261.00
		DIV TOT:							16063366.00	16063366.00
134	CONST DIV 3 BARABANKI	8782	00	102	02	01	xx	NONE	1679411.00	1679411.00
		DIV TOT:							1679411.00	1679411.00
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	4664000.00	4664000.00
		8782	00	102	02	01	xx	NONE	1915989.00	1915989.00
		DIV TOT:							6579989.00	6579989.00
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	126532.00	126532.00
		8782	00	102	02	01	xx	NONE	3393309.00	3393309.00
		DIV TOT:							3519841.00	3519841.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	2097021.00	2097021.00
		8782	00	102	02	01	xx	NONE	68027318.00	68027318.00
		DIV TOT:							70124339.00	70124339.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	842.00	842.00
		8782	00	102	02	01	xx	NONE	6110657.00	6110657.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
156	PROV DIV BASTI	DIV TOT:							6111499.00	6111499.00
157	CONST DIV 1 BASTI	8782	00	102	02	01	xx	NONE	8296996.00	8296996.00
		DIV TOT:							8296996.00	8296996.00
167	PROV DIV BIJNORE	8782	00	102	02	01	xx	NONE	19384.00	19384.00
		DIV TOT:							19384.00	19384.00
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	654000.00	654000.00
		8782	00	102	02	01	xx	NONE	4191714.00	4191714.00
		DIV TOT:							4845714.00	4845714.00
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	4093757.00	4093757.00
		8782	00	102	02	01	xx	NONE	8018468.00	8018468.00
		DIV TOT:							12112225.00	12112225.00
216	PROV DIV KARVI CHITRAKOOT	8782	00	102	02	01	xx	NONE	475469.00	475469.00
		DIV TOT:							475469.00	475469.00
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	1180786.00	1180786.00
		8782	00	102	02	01	xx	NONE	20119542.00	20119542.00
		DIV TOT:							21300328.00	21300328.00
233	CONST DIV DEORIA	8782	00	102	02	01	xx	NONE	14319920.00	14319920.00
		DIV TOT:							14319920.00	14319920.00
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	345828.00	345828.00
		8782	00	102	02	01	xx	NONE	7905497.00	7905497.00
		DIV TOT:							8251325.00	8251325.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	16905691.00	16905691.00
		8782	00	102	02	01	xx	NONE	2989378.00	2989378.00
		DIV TOT:							19895069.00	19895069.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	312453685.00	312453685.00
		8782	00	102	02	01	xx	NONE	43325277.00	43325277.00
		DIV TOT:							355778962.00	355778962.00
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	1203792.00	1203792.00
		8782	00	102	02	01	xx	NONE	17770242.00	17770242.00
		DIV TOT:							18974034.00	18974034.00
263	E & M DIV FAIZABAD	8782	00	102	02	01	xx	NONE	2024100.00	2024100.00
		DIV TOT:							2024100.00	2024100.00
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	122261.00	122261.00
		8782	00	102	02	01	xx	NONE	2260188.00	2260188.00
		DIV TOT:							2382449.00	2382449.00
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	43775933.00	43775933.00
		8782	00	102	02	01	xx	NONE	134700000.00	134700000.00
		DIV TOT:							178475933.00	178475933.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	839000.00	839000.00
		8782	00	102	02	01	xx	NONE	55854.00	55854.00
		DIV TOT:							894854.00	894854.00
272	CONST DIV FATHEGARH FARUKHABAD	8782	00	102	02	01	xx	NONE	1957549.00	1957549.00
		DIV TOT:							1957549.00	1957549.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	70948.00	70948.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
278	PROV DIV FATHEPUR	8782	00	102	02	01	xx	NONE	3977571.00	3977571.00
		DIV TOT:							4048519.00	4048519.00
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	65615.00	65615.00
		8782	00	102	02	01	xx	NONE	1794230.00	1794230.00
		DIV TOT:							1859845.00	1859845.00
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	15196000.00	15196000.00
		DIV TOT:							15196000.00	15196000.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	450000.00	450000.00
		DIV TOT:							450000.00	450000.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	5591207.00	5591207.00
		8782	00	102	02	01	xx	NONE	1480937.00	1480937.00
		DIV TOT:							7072144.00	7072144.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	28539052.00	28539052.00
		8782	00	102	02	01	xx	NONE	52743.00	52743.00
		DIV TOT:							28591795.00	28591795.00
309	PD PWD Panchsheel Nagar	8782	00	102	02	01	xx	NONE	2530950.00	2530950.00
		DIV TOT:							2530950.00	2530950.00
311	PROV DIV GHAZIPUR	8782	00	102	02	01	xx	NONE	36400.00	36400.00
		DIV TOT:							36400.00	36400.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1428376.00	1428376.00
		8782	00	102	02	01	xx	NONE	28997428.00	28997428.00
		DIV TOT:							30425804.00	30425804.00
321	PROV DIV GONDA	8782	00	102	02	01	xx	NONE	4648956.00	4648956.00
		DIV TOT:							4648956.00	4648956.00
322	CONST DIV 2 GONDA	8782	00	102	02	01	xx	NONE	15067511.00	15067511.00
		DIV TOT:							15067511.00	15067511.00
325	CONST DIV I PWD GONDA	8782	00	102	02	01	xx	NONE	22327452.00	22327452.00
		DIV TOT:							22327452.00	22327452.00
331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	1272599.00	1272599.00
		DIV TOT:							1272599.00	1272599.00
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	23190045.00	23190045.00
		8671	00	101	xx	xx	xx	NONE	2000.00	2000.00
		8782	00	102	02	01	xx	NONE	118108348.00	118108348.00
		DIV TOT:							141300393.00	141300393.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	15446000.00	15446000.00
		DIV TOT:							15446000.00	15446000.00
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	464322.00	464322.00
		8782	00	102	02	01	xx	NONE	425472.00	425472.00
		DIV TOT:							889794.00	889794.00
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5795000.00	5795000.00
		8671	00	101	xx	xx	xx	NONE	156431.00	156431.00
		8782	00	102	02	01	xx	NONE	11762908.00	11762908.00
		DIV TOT:							17714339.00	17714339.00
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	3011803.00	3011803.00

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343	CONST DIV 2 PWD HAMIRPUR	8782	00	102	02	01	xx	NONE	12962048.00	12962048.00
		DIV TOT:							15973851.00	15973851.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	15152000.00	15152000.00
		DIV TOT:							15152000.00	15152000.00
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	800000.00	800000.00
		8782	00	102	02	01	xx	NONE	20305711.00	20305711.00
		DIV TOT:							21105711.00	21105711.00
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	18527691.00	18527691.00
		DIV TOT:							18527691.00	18527691.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	51490.00	51490.00
		8782	00	102	02	01	xx	NONE	13519664.00	13519664.00
		DIV TOT:							13571154.00	13571154.00
378	CONST DIV 2 JAUNPUR	8782	00	102	02	01	xx	NONE	2186441.00	2186441.00
		DIV TOT:							2186441.00	2186441.00
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	136593.00	136593.00
		8782	00	102	02	01	xx	NONE	3570706.00	3570706.00
		DIV TOT:							3707299.00	3707299.00
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	12017000.00	12017000.00
		8782	00	102	02	01	xx	NONE	914468.00	914468.00
		DIV TOT:							12931468.00	12931468.00
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	5207170.00	5207170.00
		DIV TOT:							5207170.00	5207170.00
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	33341576.00	33341576.00
		8782	00	102	02	01	xx	NONE	20904410.00	20904410.00
		DIV TOT:							54245986.00	54245986.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	1274.00	1274.00
		8782	00	102	02	01	xx	NONE	310011.00	310011.00
		DIV TOT:							311285.00	311285.00
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	2632500.00	2632500.00
		8782	00	102	02	01	xx	NONE	3192819.00	3192819.00
		DIV TOT:							5825319.00	5825319.00
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	140185.00	140185.00
		DIV TOT:							140185.00	140185.00
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	1000000.00	1000000.00
		DIV TOT:							1000000.00	1000000.00
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	6065495.00	6065495.00
		8782	00	102	02	01	xx	NONE	12607480.00	12607480.00
		DIV TOT:							18672975.00	18672975.00
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	3435.00	3435.00
		8782	00	102	02	01	xx	NONE	926074.00	926074.00
		DIV TOT:							929509.00	929509.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	26375000.00	26375000.00
		8782	00	102	02	01	xx	NONE	61813040.00	61813040.00
		DIV TOT:							88188040.00	88188040.00

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414	PROV.DIV Kanpur Dehat	8782	00	102	02	01	xx	NONE	1000.00	1000.00
		DIV TOT:							1000.00	1000.00
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	300000.00	300000.00
		8782	00	102	02	01	xx	NONE	9001185.00	9001185.00
		DIV TOT:							9301185.00	9301185.00
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	29955.00	29955.00
		8782	00	102	02	01	xx	NONE	859642.00	859642.00
		DIV TOT:							889597.00	889597.00
432	CONST DIV 1 KHERI	8782	00	102	02	01	xx	NONE	3113977.00	3113977.00
		DIV TOT:							3113977.00	3113977.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	332498.00	332498.00
		8782	00	102	02	01	xx	NONE	7296411.00	7296411.00
		DIV TOT:							7628909.00	7628909.00
447	PROV DIV LALITPUR	8782	00	102	02	01	xx	NONE	3426495.00	3426495.00
		DIV TOT:							3426495.00	3426495.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	8704664.00	8704664.00
		8782	00	102	02	01	xx	NONE	37423785.00	37423785.00
		DIV TOT:							46128449.00	46128449.00
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	59727286.00	59727286.00
		8782	00	102	02	01	xx	NONE	249380840.00	249380840.00
		DIV TOT:							309108126.00	309108126.00
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	561958000.00	561958000.00
		8782	00	102	02	01	xx	NONE	115051000.00	115051000.00
		DIV TOT:							677009000.00	677009000.00
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13257000.00	13257000.00
		8782	00	102	02	01	xx	NONE	11510547.00	11510547.00
		DIV TOT:							24767547.00	24767547.00
464	ELECT MAINT DIV 2 LUCKNOW	8782	00	102	02	01	xx	NONE	39731608.00	39731608.00
		DIV TOT:							39731608.00	39731608.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2571000.00	2571000.00
		8782	00	102	02	01	xx	NONE	20310654.00	20310654.00
		DIV TOT:							22881654.00	22881654.00
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	133033775.00	133033775.00
		8782	00	102	02	01	xx	NONE	4482400.00	4482400.00
		DIV TOT:							137516175.00	137516175.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	181732000.00	181732000.00
		8782	00	102	02	01	xx	NONE	9933000.00	9933000.00
		DIV TOT:							191665000.00	191665000.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	201389185.00	201389185.00
		8782	00	102	02	01	xx	NONE	17456706.00	17456706.00
		DIV TOT:							218845891.00	218845891.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	27573894.00	27573894.00
		8782	00	102	02	01	xx	NONE	4792088.00	4792088.00
		DIV TOT:							32365982.00	32365982.00

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478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12850000.00	12850000.00
		8782	00	102	02	01	xx	NONE	4087956.00	4087956.00
		DIV TOT:							16937956.00	16937956.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	106080.00	106080.00
		DIV TOT:							106080.00	106080.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8782	00	102	02	01	xx	NONE	10228555.00	10228555.00
		DIV TOT:							10228555.00	10228555.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	3118400.00	3118400.00
		DIV TOT:							3118400.00	3118400.00
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	39005.00	39005.00
		8782	00	102	02	01	xx	NONE	873693.00	873693.00
		DIV TOT:							912698.00	912698.00
507	CONST DIV MAHARAJGANJ	8782	00	102	02	01	xx	NONE	15000000.00	15000000.00
		DIV TOT:							15000000.00	15000000.00
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	17104075.00	17104075.00
		8782	00	102	02	01	xx	NONE	165200.00	165200.00
		DIV TOT:							17269275.00	17269275.00
514	CONST DIV I PWD MAHOBA	8782	00	102	02	01	xx	NONE	1924416.00	1924416.00
		DIV TOT:							1924416.00	1924416.00
518	CONST DIV 3 PWD MAINPURI	8782	00	102	02	01	xx	NONE	1527415.00	1527415.00
		DIV TOT:							1527415.00	1527415.00
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	505000.00	505000.00
		DIV TOT:							505000.00	505000.00
522	CONST DIV MAINPURI	8782	00	102	02	01	xx	NONE	2137230.00	2137230.00
		DIV TOT:							2137230.00	2137230.00
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	6250000.00	6250000.00
		8782	00	102	02	01	xx	NONE	4227028.00	4227028.00
		DIV TOT:							10477028.00	10477028.00
527	CONST DIV 1 MATHURA	8782	00	102	02	01	xx	NONE	7273127.00	7273127.00
		DIV TOT:							7273127.00	7273127.00
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	283500.00	283500.00
		8782	00	102	02	01	xx	NONE	116364.00	116364.00
		DIV TOT:							399864.00	399864.00
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	126727.00	126727.00
		8782	00	102	02	01	xx	NONE	194000.00	194000.00
		DIV TOT:							320727.00	320727.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	886006.00	886006.00
		8782	00	102	02	01	xx	NONE	18755086.00	18755086.00
		DIV TOT:							19641092.00	19641092.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	455000.00	455000.00
		8782	00	102	02	01	xx	NONE	577772.00	577772.00
		DIV TOT:							1032772.00	1032772.00
566	PROV DIV MIRZAPUR	8782	00	102	02	01	xx	NONE	10519842.00	10519842.00
		DIV TOT:							10519842.00	10519842.00

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569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	16671000.00	16671000.00
		8782	00	102	02	01	xx	NONE	1082851.00	1082851.00
		DIV TOT:							17753851.00	17753851.00
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	750958.00	750958.00
		8782	00	102	02	01	xx	NONE	26511961.00	26511961.00
		DIV TOT:							27262919.00	27262919.00
573	PROV DIV MORADABAD	8782	00	102	02	01	xx	NONE	81199.00	81199.00
		DIV TOT:							81199.00	81199.00
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	305246.00	305246.00
		8782	00	102	02	01	xx	NONE	159110.00	159110.00
		DIV TOT:							464356.00	464356.00
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	780000.00	780000.00
		8782	00	102	02	01	xx	NONE	2348218.00	2348218.00
		DIV TOT:							3128218.00	3128218.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	83180.00	83180.00
		8782	00	102	02	01	xx	NONE	265783.00	265783.00
		DIV TOT:							348963.00	348963.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	34185000.00	34185000.00
		DIV TOT:							34185000.00	34185000.00
631	PROV DIV PILIBHIT	8782	00	102	02	01	xx	NONE	5668838.00	5668838.00
		DIV TOT:							5668838.00	5668838.00
644	Prov Div PWD Shamli	8782	00	102	02	01	xx	NONE	19446217.00	19446217.00
		DIV TOT:							19446217.00	19446217.00
656	PROV DIV PRATAPGARH	8782	00	102	02	01	xx	NONE	11722966.00	11722966.00
		DIV TOT:							11722966.00	11722966.00
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	311821.00	311821.00
		DIV TOT:							311821.00	311821.00
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3345456.00	3345456.00
		8782	00	102	02	01	xx	NONE	9008003.00	9008003.00
		DIV TOT:							12353459.00	12353459.00
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1627.00	1627.00
		8782	00	102	02	01	xx	NONE	168320.00	168320.00
		DIV TOT:							169947.00	169947.00
673	CONST DIV 2 RAIBAREILLY	8782	00	102	02	01	xx	NONE	194000.00	194000.00
		DIV TOT:							194000.00	194000.00
681	PROV DIV RAMPUR	8782	00	102	02	01	xx	NONE	6090807.00	6090807.00
		DIV TOT:							6090807.00	6090807.00
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	126569.00	126569.00
		8782	00	102	02	01	xx	NONE	9268369.00	9268369.00
		DIV TOT:							9394938.00	9394938.00
705	CONST DIV 3 PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	150679370.00	150679370.00
		8782	00	102	02	01	xx	NONE	108275472.00	108275472.00
		DIV TOT:							258954842.00	258954842.00
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	2500000.00	2500000.00

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708	MECH DIV PWD SAHARANPUR	8782	00	102	02	01	xx	NONE	11224844.00	11224844.00
		DIV TOT:							13724844.00	13724844.00
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	37671000.00	37671000.00
		8782	00	102	02	01	xx	NONE	890193.00	890193.00
		DIV TOT:							38561193.00	38561193.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2400000.00	2400000.00
		8782	00	102	02	01	xx	NONE	109325.00	109325.00
		DIV TOT:							2509325.00	2509325.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	3452000.00	3452000.00
		DIV TOT:							3452000.00	3452000.00
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	1327043.00	1327043.00
		DIV TOT:							1327043.00	1327043.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	257904.00	257904.00
		DIV TOT:							257904.00	257904.00
741	PROV DIV SITAPUR	8782	00	102	02	01	xx	NONE	609565.00	609565.00
		DIV TOT:							609565.00	609565.00
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	123345590.00	123345590.00
		8782	00	102	02	01	xx	NONE	33095650.00	33095650.00
		DIV TOT:							156441240.00	156441240.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1401541.00	1401541.00
		8782	00	102	02	01	xx	NONE	15690925.00	15690925.00
		DIV TOT:							17092466.00	17092466.00
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	23361927.00	23361927.00
		8782	00	102	02	01	xx	NONE	33131058.00	33131058.00
		DIV TOT:							56492985.00	56492985.00
766	PROVINCIAL DIVISION PWD SRAWASTI	8782	00	102	02	01	xx	NONE	3332184.00	3332184.00
		DIV TOT:							3332184.00	3332184.00
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	196593.00	196593.00
		8782	00	102	02	01	xx	NONE	2021099.00	2021099.00
		DIV TOT:							2217692.00	2217692.00
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	5360.00	5360.00
		8782	00	102	02	01	xx	NONE	77851.00	77851.00
		DIV TOT:							83211.00	83211.00
784	CONST DIV 3 SULTANPUR	8782	00	102	02	01	xx	NONE	4777000.00	4777000.00
		DIV TOT:							4777000.00	4777000.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	41210.00	41210.00
		8782	00	102	02	01	xx	NONE	4243514.00	4243514.00
		DIV TOT:							4284724.00	4284724.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	13762000.00	13762000.00
		8782	00	102	02	01	xx	NONE	202614.00	202614.00
		DIV TOT:							13964614.00	13964614.00
817	CONST DIV 1 UNNAO	8782	00	102	02	01	xx	NONE	3919374.00	3919374.00
		DIV TOT:							3919374.00	3919374.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	7829670.00	7829670.00

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SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
846	PROV DIV VARANASI	8782	00	102	02	01	xx	NONE	2681686.00	2681686.00
		DIV TOT:							10511356.00	10511356.00
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	2905524.00	2905524.00
		8782	00	102	02	01	xx	NONE	43629017.00	43629017.00
		DIV TOT:							46534541.00	46534541.00
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	20649402.00	20649402.00
		8671	00	101	xx	xx	xx	NONE	9244.00	9244.00
		DIV TOT:							20658646.00	20658646.00
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	448655.00	448655.00
		8782	00	102	02	01	xx	NONE	5495440.00	5495440.00
		DIV TOT:							5944095.00	5944095.00
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	21050000.00	21050000.00
		DIV TOT:							21050000.00	21050000.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	25150000.00	25150000.00
		DIV TOT:							25150000.00	25150000.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	71642.00	71642.00
		DIV TOT:							71642.00	71642.00
G. TOTAL:									4940998034.00	4940998034.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
033	ALIGARH GC DIV ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	50000000.00	0.00	0.00	50000000.00
				MH TOT						0.00	0.00	50000000.00	0.00	0.00	50000000.00	
				GRNT TOT						0.00	0.00	50000000.00	0.00	0.00	50000000.00	
		DIV TOT									0.00	0.00	50000000.00	0.00	0.00	50000000.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10334057.00	0.00	0.00	10334057.00
				MH TOT						0.00	0.00	10334057.00	0.00	0.00	10334057.00	
				GRNT TOT						0.00	0.00	10334057.00	0.00	0.00	10334057.00	
		DIV TOT									0.00	0.00	10334057.00	0.00	0.00	10334057.00
067	BELAN CANAL DIV ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	2300338.00	0.00	0.00	2300338.00
				MH TOT						0.00	0.00	2300338.00	0.00	0.00	2300338.00	
				GRNT TOT						0.00	0.00	2300338.00	0.00	0.00	2300338.00	
		DIV TOT									0.00	0.00	2300338.00	0.00	0.00	2300338.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9018050.00	0.00	0.00	9018050.00
				MH TOT						0.00	0.00	9018050.00	0.00	0.00	9018050.00	
				GRNT TOT						0.00	0.00	9018050.00	0.00	0.00	9018050.00	
		DIV TOT									0.00	0.00	9018050.00	0.00	0.00	9018050.00
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan		1251072.00	0.00	1251072.00	1251072.00	0.00	1251072.00
				00	799	04	04	37	Plan		-1251072.00	0.00	-1251072.00	-1251072.00	0.00	-1251072.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2121170.00	0.00	0.00	2121170.00
				MH TOT						0.00	0.00	2121170.00	0.00	0.00	2121170.00	
				GRNT TOT						0.00	0.00	2121170.00	0.00	0.00	2121170.00	
		DIV TOT									0.00	0.00	2121170.00	0.00	0.00	2121170.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2035602.00	0.00	0.00	2035602.00
				MH TOT						0.00	0.00	2035602.00	0.00	0.00	2035602.00	
				GRNT TOT						0.00	0.00	2035602.00	0.00	0.00	2035602.00	
		DIV TOT									0.00	0.00	2035602.00	0.00	0.00	2035602.00
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47293131.00	0.00	0.00	47293131.00
				MH TOT						0.00	0.00	47293131.00	0.00	0.00	47293131.00	
		8782		00	102	01	03	xx	None		0.00	0.00	6424423.00	0.00	0.00	6424423.00
				MH TOT						0.00	0.00	6424423.00	0.00	0.00	6424423.00	
				GRNT TOT						0.00	0.00	53717554.00	0.00	0.00	53717554.00	
		DIV TOT									0.00	0.00	53717554.00	0.00	0.00	53717554.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	581198.00	0.00	0.00	581198.00
				MH TOT						0.00	0.00	581198.00	0.00	0.00	581198.00	
				GRNT TOT						0.00	0.00	581198.00	0.00	0.00	581198.00	
		DIV TOT									0.00	0.00	581198.00	0.00	0.00	581198.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	590000.00	0.00	0.00	590000.00
				MH TOT						0.00	0.00	590000.00	0.00	0.00	590000.00	
				GRNT TOT						0.00	0.00	590000.00	0.00	0.00	590000.00	
		DIV TOT									0.00	0.00	590000.00	0.00	0.00	590000.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1455104.00	0.00	0.00	1455104.00
				MH TOT						0.00	0.00	1455104.00	0.00	0.00	1455104.00	
				GRNT TOT						0.00	0.00	1455104.00	0.00	0.00	1455104.00	
		DIV TOT									0.00	0.00	1455104.00	0.00	0.00	1455104.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	822177.00	0.00	0.00	822177.00
				MH TOT							0.00	0.00	822177.00	0.00	0.00	822177.00
			8782	00	102	01	03	xx	None		0.00	0.00	18086350.00	0.00	0.00	18086350.00
				MH TOT							0.00	0.00	18086350.00	0.00	0.00	18086350.00
										GRNT TOT	0.00	0.00	18908527.00	0.00	0.00	18908527.00
				DIV TOT							0.00	0.00	18908527.00	0.00	0.00	18908527.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	377959.00	0.00	0.00	377959.00
				MH TOT							0.00	0.00	377959.00	0.00	0.00	377959.00
										GRNT TOT	0.00	0.00	377959.00	0.00	0.00	377959.00
				DIV TOT							0.00	0.00	377959.00	0.00	0.00	377959.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15956761.00	0.00	0.00	15956761.00
				MH TOT							0.00	0.00	15956761.00	0.00	0.00	15956761.00
										GRNT TOT	0.00	0.00	15956761.00	0.00	0.00	15956761.00
				DIV TOT							0.00	0.00	15956761.00	0.00	0.00	15956761.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	940722.00	0.00	0.00	940722.00
				MH TOT							0.00	0.00	940722.00	0.00	0.00	940722.00
			8782	00	102	01	03	xx	None		0.00	0.00	12079220.00	0.00	0.00	12079220.00
				MH TOT							0.00	0.00	12079220.00	0.00	0.00	12079220.00
										GRNT TOT	0.00	0.00	13019942.00	0.00	0.00	13019942.00
				DIV TOT							0.00	0.00	13019942.00	0.00	0.00	13019942.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10753008.00	0.00	0.00	10753008.00
				MH TOT							0.00	0.00	10753008.00	0.00	0.00	10753008.00
										GRNT TOT	0.00	0.00	10753008.00	0.00	0.00	10753008.00
				DIV TOT							0.00	0.00	10753008.00	0.00	0.00	10753008.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4558195.00	0.00	0.00	4558195.00
				MH TOT							0.00	0.00	4558195.00	0.00	0.00	4558195.00
			8782	00	102	01	03	xx	None		0.00	0.00	3965547.00	0.00	0.00	3965547.00
				MH TOT							0.00	0.00	3965547.00	0.00	0.00	3965547.00
										GRNT TOT	0.00	0.00	8523742.00	0.00	0.00	8523742.00
				DIV TOT							0.00	0.00	8523742.00	0.00	0.00	8523742.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2596704.00	0.00	0.00	2596704.00
				MH TOT							0.00	0.00	2596704.00	0.00	0.00	2596704.00
			8782	00	102	01	03	xx	None		0.00	0.00	6071000.00	0.00	0.00	6071000.00
				MH TOT							0.00	0.00	6071000.00	0.00	0.00	6071000.00
										GRNT TOT	0.00	0.00	8667704.00	0.00	0.00	8667704.00
				DIV TOT							0.00	0.00	8667704.00	0.00	0.00	8667704.00
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9279560.00	0.00	0.00	9279560.00
				MH TOT							0.00	0.00	9279560.00	0.00	0.00	9279560.00
										GRNT TOT	0.00	0.00	9279560.00	0.00	0.00	9279560.00
				DIV TOT							0.00	0.00	9279560.00	0.00	0.00	9279560.00
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1988968.00	0.00	0.00	1988968.00
				MH TOT							0.00	0.00	1988968.00	0.00	0.00	1988968.00
			8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	8250000.00
				MH TOT							0.00	0.00	8250000.00	0.00	0.00	8250000.00
										GRNT TOT	0.00	0.00	10238968.00	0.00	0.00	10238968.00
				DIV TOT							0.00	0.00	10238968.00	0.00	0.00	10238968.00
659	BAR C D 2 KANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	6149.00	0.00	0.00	6149.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
659	BAR C D 2 KANPUR	0000	8671	MH	TOT							0.00	0.00	6149.00	0.00	0.00	6149.00
												0.00	0.00	6149.00	0.00	0.00	6149.00
												0.00	0.00	6149.00	0.00	0.00	6149.00
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19524582.00	0.00	0.00	19524582.00
				MH	TOT							0.00	0.00	19524582.00	0.00	0.00	19524582.00
			8782	00	102	01	03	xx	None			0.00	0.00	4881000.00	0.00	0.00	4881000.00
				MH	TOT							0.00	0.00	4881000.00	0.00	0.00	4881000.00
												0.00	0.00	24405582.00	0.00	0.00	24405582.00
												0.00	0.00	24405582.00	0.00	0.00	24405582.00
663	IRRI DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	37315.00	0.00	0.00	37315.00
				MH	TOT							0.00	0.00	37315.00	0.00	0.00	37315.00
												0.00	0.00	37315.00	0.00	0.00	37315.00
												0.00	0.00	37315.00	0.00	0.00	37315.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	626585.00	0.00	0.00	626585.00
				MH	TOT							0.00	0.00	626585.00	0.00	0.00	626585.00
												0.00	0.00	626585.00	0.00	0.00	626585.00
												0.00	0.00	626585.00	0.00	0.00	626585.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2784269.00	0.00	0.00	2784269.00
				MH	TOT							0.00	0.00	2784269.00	0.00	0.00	2784269.00
			8782	00	102	01	03	xx	None			0.00	0.00	2750000.00	0.00	0.00	2750000.00
				MH	TOT							0.00	0.00	2750000.00	0.00	0.00	2750000.00
												0.00	0.00	5534269.00	0.00	0.00	5534269.00
												0.00	0.00	5534269.00	0.00	0.00	5534269.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4267065.00	0.00	0.00	4267065.00
				MH	TOT							0.00	0.00	4267065.00	0.00	0.00	4267065.00
			8782	00	102	01	03	xx	None			0.00	0.00	2142154.00	0.00	0.00	2142154.00
				MH	TOT							0.00	0.00	2142154.00	0.00	0.00	2142154.00
												0.00	0.00	6409219.00	0.00	0.00	6409219.00
												0.00	0.00	6409219.00	0.00	0.00	6409219.00
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	19045.00	0.00	0.00	19045.00
				MH	TOT							0.00	0.00	19045.00	0.00	0.00	19045.00
												0.00	0.00	19045.00	0.00	0.00	19045.00
		0094	4702	00	799	04	04	37	Plan			-19045.00	0.00	-19045.00	-19045.00	0.00	-19045.00
				MH	TOT							-19045.00	0.00	-19045.00	-19045.00	0.00	-19045.00
												-19045.00	0.00	-19045.00	-19045.00	0.00	-19045.00
												-19045.00	0.00	0.00	-19045.00	0.00	0.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	979256.00	0.00	0.00	979256.00
				MH	TOT							0.00	0.00	979256.00	0.00	0.00	979256.00
												0.00	0.00	979256.00	0.00	0.00	979256.00
												0.00	0.00	979256.00	0.00	0.00	979256.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26606873.00	0.00	0.00	26606873.00
				MH	TOT							0.00	0.00	26606873.00	0.00	0.00	26606873.00
			8782	00	102	01	03	xx	None			0.00	0.00	2961065.00	0.00	0.00	2961065.00
				MH	TOT							0.00	0.00	2961065.00	0.00	0.00	2961065.00
												0.00	0.00	29567938.00	0.00	0.00	29567938.00
												0.00	0.00	29567938.00	0.00	0.00	29567938.00
867	SARDA CL (SOUTH)	0000	8782	00	102	01	03	xx	None			0.00	0.00	17362853.00	0.00	0.00	17362853.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8782	MH	TOT							0.00	0.00	17362853.00	0.00	0.00	17362853.00
											GRNT TOT	0.00	0.00	17362853.00	0.00	0.00	17362853.00
											DIV TOT	0.00	0.00	17362853.00	0.00	0.00	17362853.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11800.00	0.00	0.00	11800.00
				MH	TOT							0.00	0.00	11800.00	0.00	0.00	11800.00
											GRNT TOT	0.00	0.00	11800.00	0.00	0.00	11800.00
											DIV TOT	0.00	0.00	11800.00	0.00	0.00	11800.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	92721.00	0.00	0.00	92721.00
				MH	TOT							0.00	0.00	92721.00	0.00	0.00	92721.00
											GRNT TOT	0.00	0.00	92721.00	0.00	0.00	92721.00
											DIV TOT	0.00	0.00	92721.00	0.00	0.00	92721.00
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	49324.00	0.00	0.00	49324.00
				MH	TOT							0.00	0.00	49324.00	0.00	0.00	49324.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	55460.00	0.00	0.00	55460.00
				MH	TOT							0.00	0.00	55460.00	0.00	0.00	55460.00
											GRNT TOT	0.00	0.00	104784.00	0.00	0.00	104784.00
											DIV TOT	0.00	0.00	104784.00	0.00	0.00	104784.00
927	OBRA DAM DNI SONBHADRA	0000	8782	00	102	01	03	xx	None			0.00	0.00	2499790.00	0.00	0.00	2499790.00
				MH	TOT							0.00	0.00	2499790.00	0.00	0.00	2499790.00
											GRNT TOT	0.00	0.00	2499790.00	0.00	0.00	2499790.00
											DIV TOT	0.00	0.00	2499790.00	0.00	0.00	2499790.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1029240.00	0.00	0.00	1029240.00
				MH	TOT							0.00	0.00	1029240.00	0.00	0.00	1029240.00
			8782	00	102	01	03	xx	None			0.00	0.00	1325000.00	0.00	0.00	1325000.00
				MH	TOT							0.00	0.00	1325000.00	0.00	0.00	1325000.00
											GRNT TOT	0.00	0.00	2354240.00	0.00	0.00	2354240.00
											DIV TOT	0.00	0.00	2354240.00	0.00	0.00	2354240.00
GRAND TOTAL:												-19045.00	0.00	317871745.00	-19045.00	0.00	317871745.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	50000000.00	50000000.00
		DIV TOT:							50000000.00	50000000.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	10334057.00	10334057.00
		DIV TOT:							10334057.00	10334057.00
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2300338.00	2300338.00
		DIV TOT:							2300338.00	2300338.00
107	IRRG DIV DIBYAPUR AURIAYA	8782	00	102	02	03	xx	NONE	9018050.00	9018050.00
		DIV TOT:							9018050.00	9018050.00
201	MINOR LIFT BANDA	8782	00	102	02	03	xx	NONE	2121170.00	2121170.00
		DIV TOT:							2121170.00	2121170.00
226	IRRI WORKSHOP DIV BAREILLY	8782	00	102	02	03	xx	NONE	2035602.00	2035602.00
		DIV TOT:							2035602.00	2035602.00
298	BDGC DIV BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	6424423.00	6424423.00
		8782	00	102	02	03	xx	NONE	47293131.00	47293131.00
		DIV TOT:							53717554.00	53717554.00
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	581198.00	581198.00
		DIV TOT:							581198.00	581198.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	590000.00	590000.00
		DIV TOT:							590000.00	590000.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	1455104.00	1455104.00
		DIV TOT:							1455104.00	1455104.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	18086350.00	18086350.00
		8782	00	102	02	03	xx	NONE	822177.00	822177.00
		DIV TOT:							18908527.00	18908527.00
489	IRRI CONS DIV FIROZABAD	8782	00	102	02	03	xx	NONE	377959.00	377959.00
		DIV TOT:							377959.00	377959.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	27436.00	27436.00
		8782	00	102	02	03	xx	NONE	15929325.00	15929325.00
		DIV TOT:							15956761.00	15956761.00
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	12079220.00	12079220.00
		8782	00	102	02	03	xx	NONE	940722.00	940722.00
		DIV TOT:							13019942.00	13019942.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	152188.00	152188.00
		8782	00	102	02	03	xx	NONE	9200820.00	9200820.00
		DIV TOT:							10753008.00	10753008.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	4050054.00	4050054.00
		8782	00	102	02	03	xx	NONE	4473688.00	4473688.00
		DIV TOT:							8523742.00	8523742.00
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	6071000.00	6071000.00
		8782	00	102	02	03	xx	NONE	2596704.00	2596704.00
		DIV TOT:							8667704.00	8667704.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1883013.00	1883013.00
		8782	00	102	02	03	xx	NONE	7396547.00	7396547.00
		DIV TOT:							9279560.00	9279560.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	8250000.00
		8782	00	102	02	03	xx	NONE	1988968.00	1988968.00
		DIV TOT:							10238968.00	10238968.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	6149.00	6149.00
		DIV TOT:							6149.00	6149.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	13549435.00	13549435.00
		8782	00	102	02	03	xx	NONE	10856147.00	10856147.00
		DIV TOT:							24405582.00	24405582.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	37315.00	37315.00
		DIV TOT:							37315.00	37315.00
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	626585.00	626585.00
		DIV TOT:							626585.00	626585.00
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	2750000.00
		8782	00	102	02	03	xx	NONE	2784269.00	2784269.00
		DIV TOT:							5534269.00	5534269.00
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2142154.00	2142154.00
		8782	00	102	02	03	xx	NONE	4267065.00	4267065.00
		DIV TOT:							6409219.00	6409219.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	16179.00	16179.00
		8782	00	102	02	03	xx	NONE	963077.00	963077.00
		DIV TOT:							979256.00	979256.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	2961065.00	2961065.00
		8782	00	102	03	01	xx	NONE	26606873.00	26606873.00
		DIV TOT:							29567938.00	29567938.00
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	17362853.00	17362853.00
		DIV TOT:							17362853.00	17362853.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	11800.00	11800.00
		DIV TOT:							11800.00	11800.00
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	92721.00	92721.00
		DIV TOT:							92721.00	92721.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	836.00	836.00
		8782	00	102	02	03	xx	NONE	103948.00	103948.00
		DIV TOT:							104784.00	104784.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2499790.00	2499790.00
		DIV TOT:							2499790.00	2499790.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	1325000.00	1325000.00
		8782	00	102	02	03	xx	NONE	1029240.00	1029240.00
		DIV TOT:							2354240.00	2354240.00
G. TOTAL:									317871745.00	317871745.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1892950.00	0.00	0.00	1892950.00
				MH TOT						0.00	0.00	1892950.00	0.00	0.00	1892950.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1892950.00	0.00	0.00	1892950.00
				MH TOT						0.00	0.00	1892950.00	0.00	0.00	1892950.00	
				GRNT TOT						0.00	0.00	3785900.00	0.00	0.00	3785900.00	
				DIV TOT						0.00	0.00	3785900.00	0.00	0.00	3785900.00	
014	DFO KAUSHAMBI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	6000.00	0.00	0.00	6000.00
				MH TOT						0.00	0.00	6000.00	0.00	0.00	6000.00	
				GRNT TOT						0.00	0.00	6000.00	0.00	0.00	6000.00	
				DIV TOT						0.00	0.00	6000.00	0.00	0.00	6000.00	
041	DDSF AWADH LUCKNOW	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1587820.00	0.00	0.00	1587820.00
				MH TOT						0.00	0.00	1587820.00	0.00	0.00	1587820.00	
				GRNT TOT						0.00	0.00	1587820.00	0.00	0.00	1587820.00	
				DIV TOT						0.00	0.00	1587820.00	0.00	0.00	1587820.00	
044	DDSF SITAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1061908.00	0.00	0.00	1061908.00
				MH TOT						0.00	0.00	1061908.00	0.00	0.00	1061908.00	
				GRNT TOT						0.00	0.00	1061908.00	0.00	0.00	1061908.00	
				DIV TOT						0.00	0.00	1061908.00	0.00	0.00	1061908.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7545.00	0.00	0.00	7545.00
				MH TOT						0.00	0.00	7545.00	0.00	0.00	7545.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	7545.00	0.00	0.00	7545.00
				MH TOT						0.00	0.00	7545.00	0.00	0.00	7545.00	
				GRNT TOT						0.00	0.00	15090.00	0.00	0.00	15090.00	
				DIV TOT						0.00	0.00	15090.00	0.00	0.00	15090.00	
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	15000.00
				MH TOT						0.00	0.00	15000.00	0.00	0.00	15000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	15000.00	0.00	0.00	15000.00
				MH TOT						0.00	0.00	15000.00	0.00	0.00	15000.00	
				GRNT TOT						0.00	0.00	30000.00	0.00	0.00	30000.00	
				DIV TOT						0.00	0.00	30000.00	0.00	0.00	30000.00	
061	DDSF AGRA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	17240.00	0.00	0.00	17240.00
				MH TOT						0.00	0.00	17240.00	0.00	0.00	17240.00	
				GRNT TOT						0.00	0.00	17240.00	0.00	0.00	17240.00	
				DIV TOT						0.00	0.00	17240.00	0.00	0.00	17240.00	
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	166345.00	0.00	0.00	166345.00
				MH TOT						0.00	0.00	166345.00	0.00	0.00	166345.00	
				GRNT TOT						0.00	0.00	166345.00	0.00	0.00	166345.00	
				DIV TOT						0.00	0.00	166345.00	0.00	0.00	166345.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	16191000.00	0.00	0.00	16191000.00
				MH TOT						0.00	0.00	16191000.00	0.00	0.00	16191000.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	16191000.00	0.00	0.00	16191000.00
				MH TOT						0.00	0.00	16191000.00	0.00	0.00	16191000.00	
				GRNT TOT						0.00	0.00	32382000.00	0.00	0.00	32382000.00	
				DIV TOT						0.00	0.00	32382000.00	0.00	0.00	32382000.00	
064	DDSF ETAH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	73240.00	0.00	0.00	73240.00
				MH TOT						0.00	0.00	73240.00	0.00	0.00	73240.00	
				GRNT TOT						0.00	0.00	73240.00	0.00	0.00	73240.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
064	DDSF ETAH	DIV TOT									0.00	0.00	73240.00	0.00	0.00	73240.00
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2862010.00	0.00	0.00	2862010.00
				MH TOT							0.00	0.00	2862010.00	0.00	0.00	2862010.00
									GRNT TOT		0.00	0.00	2862010.00	0.00	0.00	2862010.00
		DIV TOT									0.00	0.00	2862010.00	0.00	0.00	2862010.00
072	DFO LALITPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	40000.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	40000.00
									GRNT TOT		0.00	0.00	40000.00	0.00	0.00	40000.00
		DIV TOT									0.00	0.00	40000.00	0.00	0.00	40000.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1237817.00	0.00	0.00	1237817.00
				MH TOT							0.00	0.00	1237817.00	0.00	0.00	1237817.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1237817.00	0.00	0.00	1237817.00
				MH TOT							0.00	0.00	1237817.00	0.00	0.00	1237817.00
			8782	00	103	01	xx	xx	None		0.00	0.00	31530.00	0.00	0.00	31530.00
				MH TOT							0.00	0.00	31530.00	0.00	0.00	31530.00
									GRNT TOT		0.00	0.00	2507164.00	0.00	0.00	2507164.00
		DIV TOT									0.00	0.00	2507164.00	0.00	0.00	2507164.00
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	7437.00	0.00	0.00	7437.00
				MH TOT							0.00	0.00	7437.00	0.00	0.00	7437.00
									GRNT TOT		0.00	0.00	7437.00	0.00	0.00	7437.00
		DIV TOT									0.00	0.00	7437.00	0.00	0.00	7437.00
152	DDSF SIDDHARTH NAGAR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	27300733.00	0.00	0.00	27300733.00
				MH TOT							0.00	0.00	27300733.00	0.00	0.00	27300733.00
									GRNT TOT		0.00	0.00	27300733.00	0.00	0.00	27300733.00
		DIV TOT									0.00	0.00	27300733.00	0.00	0.00	27300733.00
154	DFO FOREST DIV GORAKHPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	103434.00	0.00	0.00	103434.00
				MH TOT							0.00	0.00	103434.00	0.00	0.00	103434.00
									GRNT TOT		0.00	0.00	103434.00	0.00	0.00	103434.00
		DIV TOT									0.00	0.00	103434.00	0.00	0.00	103434.00
155	DFO FOREST DIV PADRONA	0000	8782	00	103	01	xx	xx	None		0.00	0.00	228785.00	0.00	0.00	228785.00
				MH TOT							0.00	0.00	228785.00	0.00	0.00	228785.00
									GRNT TOT		0.00	0.00	228785.00	0.00	0.00	228785.00
		DIV TOT									0.00	0.00	228785.00	0.00	0.00	228785.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4570421.00	0.00	0.00	4570421.00
				MH TOT							0.00	0.00	4570421.00	0.00	0.00	4570421.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	4570421.00	0.00	0.00	4570421.00
				MH TOT							0.00	0.00	4570421.00	0.00	0.00	4570421.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2622050.00	0.00	0.00	2622050.00
				MH TOT							0.00	0.00	2622050.00	0.00	0.00	2622050.00
									GRNT TOT		0.00	0.00	11762892.00	0.00	0.00	11762892.00
		DIV TOT									0.00	0.00	11762892.00	0.00	0.00	11762892.00
252	DDSF GHAZIABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	240000.00	0.00	0.00	240000.00
				MH TOT							0.00	0.00	240000.00	0.00	0.00	240000.00
									GRNT TOT		0.00	0.00	240000.00	0.00	0.00	240000.00
		DIV TOT									0.00	0.00	240000.00	0.00	0.00	240000.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	44000.00	0.00	0.00	44000.00
				MH TOT							0.00	0.00	44000.00	0.00	0.00	44000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
253	DDSF BULANDSHAHARA	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	44000.00	0.00	0.00	44000.00
				MH TOT							0.00	0.00	44000.00	0.00	0.00	44000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	414500.00	0.00	0.00	414500.00
				MH TOT							0.00	0.00	414500.00	0.00	0.00	414500.00
										GRNT TOT	0.00	0.00	502500.00	0.00	0.00	502500.00
				DIV TOT							0.00	0.00	502500.00	0.00	0.00	502500.00
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19000.00	0.00	0.00	19000.00
				MH TOT							0.00	0.00	19000.00	0.00	0.00	19000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	19000.00	0.00	0.00	19000.00
				MH TOT							0.00	0.00	19000.00	0.00	0.00	19000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	4292050.00	0.00	0.00	4292050.00
				MH TOT							0.00	0.00	4292050.00	0.00	0.00	4292050.00
										GRNT TOT	0.00	0.00	4330050.00	0.00	0.00	4330050.00
				DIV TOT							0.00	0.00	4330050.00	0.00	0.00	4330050.00
257	DFO SHIVALIC DEHRADUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	624180.00	0.00	0.00	624180.00
				MH TOT							0.00	0.00	624180.00	0.00	0.00	624180.00
										GRNT TOT	0.00	0.00	624180.00	0.00	0.00	624180.00
				DIV TOT							0.00	0.00	624180.00	0.00	0.00	624180.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1793046.00	0.00	0.00	1793046.00
				MH TOT							0.00	0.00	1793046.00	0.00	0.00	1793046.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1793046.00	0.00	0.00	1793046.00
				MH TOT							0.00	0.00	1793046.00	0.00	0.00	1793046.00
			8782	00	103	01	xx	xx	None		0.00	0.00	21798276.00	0.00	0.00	21798276.00
				MH TOT							0.00	0.00	21798276.00	0.00	0.00	21798276.00
										GRNT TOT	0.00	0.00	25384368.00	0.00	0.00	25384368.00
				DIV TOT							0.00	0.00	25384368.00	0.00	0.00	25384368.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	64850.00	0.00	0.00	64850.00
				MH TOT							0.00	0.00	64850.00	0.00	0.00	64850.00
										GRNT TOT	0.00	0.00	64850.00	0.00	0.00	64850.00
				DIV TOT							0.00	0.00	64850.00	0.00	0.00	64850.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8040.00	0.00	0.00	8040.00
				MH TOT							0.00	0.00	8040.00	0.00	0.00	8040.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8040.00	0.00	0.00	8040.00
				MH TOT							0.00	0.00	8040.00	0.00	0.00	8040.00
										GRNT TOT	0.00	0.00	16080.00	0.00	0.00	16080.00
				DIV TOT							0.00	0.00	16080.00	0.00	0.00	16080.00
372	DFO FOREST DIV BAHRAICH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	262106.00	0.00	0.00	262106.00
				MH TOT							0.00	0.00	262106.00	0.00	0.00	262106.00
										GRNT TOT	0.00	0.00	262106.00	0.00	0.00	262106.00
				DIV TOT							0.00	0.00	262106.00	0.00	0.00	262106.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	113847.00	0.00	0.00	113847.00
				MH TOT							0.00	0.00	113847.00	0.00	0.00	113847.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	113847.00	0.00	0.00	113847.00
				MH TOT							0.00	0.00	113847.00	0.00	0.00	113847.00
			8782	00	103	01	xx	xx	None		0.00	0.00	10137.00	0.00	0.00	10137.00
				MH TOT							0.00	0.00	10137.00	0.00	0.00	10137.00
										GRNT TOT	0.00	0.00	237831.00	0.00	0.00	237831.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
373	DFO FOREST DIV AMBEDKARNAGAR	DIV TOT									0.00	0.00	237831.00	0.00	0.00	237831.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2814.00	0.00	0.00	2814.00
				MH TOT							0.00	0.00	2814.00	0.00	0.00	2814.00
									GRNT TOT		0.00	0.00	2814.00	0.00	0.00	2814.00
		DIV TOT									0.00	0.00	2814.00	0.00	0.00	2814.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	395274.00	0.00	0.00	395274.00
				MH TOT							0.00	0.00	395274.00	0.00	0.00	395274.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	395274.00	0.00	0.00	395274.00
				MH TOT							0.00	0.00	395274.00	0.00	0.00	395274.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9256502.00	0.00	0.00	9256502.00
				MH TOT							0.00	0.00	9256502.00	0.00	0.00	9256502.00
									GRNT TOT		0.00	0.00	10047050.00	0.00	0.00	10047050.00
		DIV TOT									0.00	0.00	10047050.00	0.00	0.00	10047050.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2440000.00	0.00	0.00	2440000.00
				MH TOT							0.00	0.00	2440000.00	0.00	0.00	2440000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2440000.00	0.00	0.00	2440000.00
				MH TOT							0.00	0.00	2440000.00	0.00	0.00	2440000.00
									GRNT TOT		0.00	0.00	4880000.00	0.00	0.00	4880000.00
		DIV TOT									0.00	0.00	4880000.00	0.00	0.00	4880000.00
421	DDSF VARANASI	0000	8782	00	103	01	xx	xx	None		0.00	0.00	3712490.00	0.00	0.00	3712490.00
				MH TOT							0.00	0.00	3712490.00	0.00	0.00	3712490.00
									GRNT TOT		0.00	0.00	3712490.00	0.00	0.00	3712490.00
		DIV TOT									0.00	0.00	3712490.00	0.00	0.00	3712490.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	837560.00	0.00	0.00	837560.00
				MH TOT							0.00	0.00	837560.00	0.00	0.00	837560.00
									GRNT TOT		0.00	0.00	837560.00	0.00	0.00	837560.00
		DIV TOT									0.00	0.00	837560.00	0.00	0.00	837560.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	74199.00	0.00	0.00	74199.00
				MH TOT							0.00	0.00	74199.00	0.00	0.00	74199.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	74199.00	0.00	0.00	74199.00
				MH TOT							0.00	0.00	74199.00	0.00	0.00	74199.00
									GRNT TOT		0.00	0.00	148398.00	0.00	0.00	148398.00
		DIV TOT									0.00	0.00	148398.00	0.00	0.00	148398.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2317792.00	0.00	0.00	2317792.00
				MH TOT							0.00	0.00	2317792.00	0.00	0.00	2317792.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2280504.00	0.00	0.00	2280504.00
				MH TOT							0.00	0.00	2280504.00	0.00	0.00	2280504.00
									GRNT TOT		0.00	0.00	4598296.00	0.00	0.00	4598296.00
		DIV TOT									0.00	0.00	4598296.00	0.00	0.00	4598296.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None		0.00	0.00	29547.00	0.00	0.00	29547.00
				MH TOT							0.00	0.00	29547.00	0.00	0.00	29547.00
									GRNT TOT		0.00	0.00	29547.00	0.00	0.00	29547.00
		DIV TOT									0.00	0.00	29547.00	0.00	0.00	29547.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	54315.00	0.00	0.00	54315.00
				MH TOT							0.00	0.00	54315.00	0.00	0.00	54315.00
									GRNT TOT		0.00	0.00	54315.00	0.00	0.00	54315.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: FRD

											CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
523	DFO SOHELVA WILD LIFE BALRAMPUR	DIV TOT									0.00	0.00	54315.00	0.00	0.00	54315.00
GRAND TOTAL:											0.00	0.00	139910433.00	0.00	0.00	139910433.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
011	DDSF FATEHPUR	8550	00	101	xx	xx	xx	NONE	1892950.00	1892950.00
		8782	00	103	02	xx	xx	NONE	1892950.00	1892950.00
		DIV TOT:							3785900.00	3785900.00
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	6000.00	6000.00
		DIV TOT:							6000.00	6000.00
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	1587820.00	1587820.00
		DIV TOT:							1587820.00	1587820.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	1061908.00	1061908.00
		DIV TOT:							1061908.00	1061908.00
051	DDSF AZAMGARH	8550	00	101	xx	xx	xx	NONE	7545.00	7545.00
		8782	00	103	02	xx	xx	NONE	7545.00	7545.00
		DIV TOT:							15090.00	15090.00
052	DDSF BALLIA	8550	00	101	xx	xx	xx	NONE	15000.00	15000.00
		8782	00	103	02	xx	xx	NONE	15000.00	15000.00
		DIV TOT:							30000.00	30000.00
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	17240.00	17240.00
		DIV TOT:							17240.00	17240.00
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	166345.00	166345.00
		DIV TOT:							166345.00	166345.00
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	16191000.00	16191000.00
		8782	00	103	02	xx	xx	NONE	16191000.00	16191000.00
		DIV TOT:							32382000.00	32382000.00
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	73240.00	73240.00
		DIV TOT:							73240.00	73240.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	2862010.00	2862010.00
		DIV TOT:							2862010.00	2862010.00
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	40000.00	40000.00
		DIV TOT:							40000.00	40000.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	31530.00	31530.00
		8550	00	101	xx	xx	xx	NONE	1237817.00	1237817.00
		8782	00	103	02	xx	xx	NONE	1237817.00	1237817.00
		DIV TOT:							2507164.00	2507164.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	7437.00	7437.00
		DIV TOT:							7437.00	7437.00
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	27300733.00	27300733.00
		DIV TOT:							27300733.00	27300733.00
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	103434.00	103434.00
		DIV TOT:							103434.00	103434.00
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	228785.00	228785.00
		DIV TOT:							228785.00	228785.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	2622050.00	2622050.00
		8550	00	101	xx	xx	xx	NONE	4570421.00	4570421.00
		8782	00	103	02	xx	xx	NONE	4570421.00	4570421.00
		DIV TOT:							11762892.00	11762892.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	240000.00	240000.00
		DIV TOT:							240000.00	240000.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	414500.00	414500.00
		8550	00	101	xx	xx	xx	NONE	44000.00	44000.00
		8782	00	103	02	xx	xx	NONE	44000.00	44000.00
		DIV TOT:							502500.00	502500.00
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	4292050.00	4292050.00
		8550	00	101	xx	xx	xx	NONE	19000.00	19000.00
		8782	00	103	02	xx	xx	NONE	19000.00	19000.00
		DIV TOT:							4330050.00	4330050.00
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	624180.00	624180.00
		DIV TOT:							624180.00	624180.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	21798276.00	21798276.00
		8550	00	101	xx	xx	xx	NONE	1793046.00	1793046.00
		8782	00	103	02	xx	xx	NONE	1793046.00	1793046.00
		DIV TOT:							25384368.00	25384368.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	64850.00	64850.00
		DIV TOT:							64850.00	64850.00
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	8040.00	8040.00
		8782	00	103	02	xx	xx	NONE	8040.00	8040.00
		DIV TOT:							16080.00	16080.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	262106.00	262106.00
		DIV TOT:							262106.00	262106.00
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	10137.00	10137.00
		8550	00	101	xx	xx	xx	NONE	113847.00	113847.00
		8782	00	103	02	xx	xx	NONE	113847.00	113847.00
		DIV TOT:							237831.00	237831.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	2814.00	2814.00
		DIV TOT:							2814.00	2814.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	9256502.00	9256502.00
		8550	00	101	xx	xx	xx	NONE	395274.00	395274.00
		8782	00	103	02	xx	xx	NONE	395274.00	395274.00
		DIV TOT:							10047050.00	10047050.00
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	2440000.00	2440000.00
		8782	00	103	02	xx	xx	NONE	2440000.00	2440000.00
		DIV TOT:							4880000.00	4880000.00
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	3712490.00	3712490.00
		DIV TOT:							3712490.00	3712490.00
422	DDSF GHAZIPUR	8782	00	103	02	xx	xx	NONE	837560.00	837560.00
		DIV TOT:							837560.00	837560.00
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	74199.00	74199.00
		8782	00	103	02	xx	xx	NONE	74199.00	74199.00
		DIV TOT:							148398.00	148398.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8550	00	101	xx	xx	xx	NONE	2280504.00	2280504.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: FRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
473	DFO KASHI (W L) RAMNAGAR VARANASI	8782	00	103	02	xx	xx	NONE	2317792.00	2317792.00
	DIV TOT:								4598296.00	4598296.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	29547.00	29547.00
	DIV TOT:								29547.00	29547.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	54315.00	54315.00
	DIV TOT:								54315.00	54315.00
G. TOTAL:									139910433.00	139910433.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2023						PROGRESSIVE UPTO - APR 2023							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8782	00	102	01	05	xx	None		0.00	0.00	115000.00	0.00	0.00	115000.00	
				MH TOT						0.00	0.00	115000.00	0.00	0.00	115000.00		
				GRNT TOT						0.00	0.00	115000.00	0.00	0.00	115000.00		
		DIV TOT										0.00	0.00	115000.00	0.00	0.00	115000.00
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	298105.00	0.00	0.00	298105.00	
				MH TOT						0.00	0.00	298105.00	0.00	0.00	298105.00		
			8782	00	102	01	05	xx	None		0.00	0.00	588500.00	0.00	0.00	588500.00	
				MH TOT						0.00	0.00	588500.00	0.00	0.00	588500.00		
				GRNT TOT						0.00	0.00	886605.00	0.00	0.00	886605.00		
		DIV TOT										0.00	0.00	886605.00	0.00	0.00	886605.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	393307.00	0.00	0.00	393307.00	
				MH TOT						0.00	0.00	393307.00	0.00	0.00	393307.00		
				GRNT TOT						0.00	0.00	393307.00	0.00	0.00	393307.00		
		DIV TOT										0.00	0.00	393307.00	0.00	0.00	393307.00
070	MINOR IRRIGATION DIV BANDA	0000	8782	00	102	01	05	xx	None		0.00	0.00	181500.00	0.00	0.00	181500.00	
				MH TOT						0.00	0.00	181500.00	0.00	0.00	181500.00		
				GRNT TOT						0.00	0.00	181500.00	0.00	0.00	181500.00		
		DIV TOT										0.00	0.00	181500.00	0.00	0.00	181500.00
080	MINOR IRRIGATION DIV BAREILLY	0000	8782	00	102	01	05	xx	None		0.00	0.00	208800.00	0.00	0.00	208800.00	
				MH TOT						0.00	0.00	208800.00	0.00	0.00	208800.00		
				GRNT TOT						0.00	0.00	208800.00	0.00	0.00	208800.00		
		DIV TOT										0.00	0.00	208800.00	0.00	0.00	208800.00
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15999.00	0.00	0.00	15999.00	
				MH TOT						0.00	0.00	15999.00	0.00	0.00	15999.00		
			8782	00	102	01	05	xx	None		0.00	0.00	1021200.00	0.00	0.00	1021200.00	
				MH TOT						0.00	0.00	1021200.00	0.00	0.00	1021200.00		
				GRNT TOT						0.00	0.00	1037199.00	0.00	0.00	1037199.00		
		DIV TOT										0.00	0.00	1037199.00	0.00	0.00	1037199.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	513565.00	0.00	0.00	513565.00	
				MH TOT						0.00	0.00	513565.00	0.00	0.00	513565.00		
			8782	00	102	01	05	xx	None		0.00	0.00	6103600.00	0.00	0.00	6103600.00	
				MH TOT						0.00	0.00	6103600.00	0.00	0.00	6103600.00		
				GRNT TOT						0.00	0.00	6617165.00	0.00	0.00	6617165.00		
		DIV TOT										0.00	0.00	6617165.00	0.00	0.00	6617165.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	53000.00	0.00	0.00	53000.00	
				MH TOT						0.00	0.00	53000.00	0.00	0.00	53000.00		
				GRNT TOT						0.00	0.00	53000.00	0.00	0.00	53000.00		
		DIV TOT										0.00	0.00	53000.00	0.00	0.00	53000.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	00	102	01	05	xx	None		0.00	0.00	4448900.00	0.00	0.00	4448900.00	
				MH TOT						0.00	0.00	4448900.00	0.00	0.00	4448900.00		
				GRNT TOT						0.00	0.00	4448900.00	0.00	0.00	4448900.00		
		DIV TOT										0.00	0.00	4448900.00	0.00	0.00	4448900.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	110000.00	0.00	0.00	110000.00	
				MH TOT						0.00	0.00	110000.00	0.00	0.00	110000.00		
				GRNT TOT						0.00	0.00	110000.00	0.00	0.00	110000.00		
		DIV TOT										0.00	0.00	110000.00	0.00	0.00	110000.00
160	MINOR IRRIGATION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161844.00	0.00	0.00	161844.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
160	MINOR IRRIGATION DIV GONDA	0000	8443		MH TOT							0.00	0.00	161844.00	0.00	0.00	161844.00
											GRNT TOT	0.00	0.00	161844.00	0.00	0.00	161844.00
											DIV TOT	0.00	0.00	161844.00	0.00	0.00	161844.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	170000.00	0.00	0.00	170000.00
					MH TOT							0.00	0.00	170000.00	0.00	0.00	170000.00
			8782	00	102	01	05	xx	None			0.00	0.00	340000.00	0.00	0.00	340000.00
					MH TOT							0.00	0.00	340000.00	0.00	0.00	340000.00
											GRNT TOT	0.00	0.00	510000.00	0.00	0.00	510000.00
											DIV TOT	0.00	0.00	510000.00	0.00	0.00	510000.00
200	MINOR IRRIGATION DIV JHANSI	0000	8782	00	102	01	05	xx	None			0.00	0.00	43816.00	0.00	0.00	43816.00
					MH TOT							0.00	0.00	43816.00	0.00	0.00	43816.00
											GRNT TOT	0.00	0.00	43816.00	0.00	0.00	43816.00
											DIV TOT	0.00	0.00	43816.00	0.00	0.00	43816.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	172041.00	0.00	0.00	172041.00
					MH TOT							0.00	0.00	172041.00	0.00	0.00	172041.00
			8782	00	102	01	05	xx	None			0.00	0.00	268500.00	0.00	0.00	268500.00
					MH TOT							0.00	0.00	268500.00	0.00	0.00	268500.00
											GRNT TOT	0.00	0.00	440541.00	0.00	0.00	440541.00
											DIV TOT	0.00	0.00	440541.00	0.00	0.00	440541.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	47000.00	0.00	0.00	47000.00
					MH TOT							0.00	0.00	47000.00	0.00	0.00	47000.00
			8782	00	102	01	05	xx	None			0.00	0.00	128100.00	0.00	0.00	128100.00
					MH TOT							0.00	0.00	128100.00	0.00	0.00	128100.00
											GRNT TOT	0.00	0.00	175100.00	0.00	0.00	175100.00
											DIV TOT	0.00	0.00	175100.00	0.00	0.00	175100.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8782	00	102	01	05	xx	None			0.00	0.00	8739933.00	0.00	0.00	8739933.00
					MH TOT							0.00	0.00	8739933.00	0.00	0.00	8739933.00
											GRNT TOT	0.00	0.00	8739933.00	0.00	0.00	8739933.00
											DIV TOT	0.00	0.00	8739933.00	0.00	0.00	8739933.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	1693300.00	0.00	0.00	1693300.00
					MH TOT							0.00	0.00	1693300.00	0.00	0.00	1693300.00
											GRNT TOT	0.00	0.00	1693300.00	0.00	0.00	1693300.00
											DIV TOT	0.00	0.00	1693300.00	0.00	0.00	1693300.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	61002.00	0.00	0.00	61002.00
					MH TOT							0.00	0.00	61002.00	0.00	0.00	61002.00
			8782	00	102	01	05	xx	None			0.00	0.00	2295000.00	0.00	0.00	2295000.00
					MH TOT							0.00	0.00	2295000.00	0.00	0.00	2295000.00
											GRNT TOT	0.00	0.00	2356002.00	0.00	0.00	2356002.00
											DIV TOT	0.00	0.00	2356002.00	0.00	0.00	2356002.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8782	00	102	01	05	xx	None			0.00	0.00	15000.00	0.00	0.00	15000.00
					MH TOT							0.00	0.00	15000.00	0.00	0.00	15000.00
											GRNT TOT	0.00	0.00	15000.00	0.00	0.00	15000.00
											DIV TOT	0.00	0.00	15000.00	0.00	0.00	15000.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	679163.00	0.00	0.00	679163.00
					MH TOT							0.00	0.00	679163.00	0.00	0.00	679163.00
			8782	00	102	01	05	xx	None			0.00	0.00	499716.00	0.00	0.00	499716.00
					MH TOT							0.00	0.00	499716.00	0.00	0.00	499716.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
340	MINOR IRRIGATION DIV SITAPUR	0000										0.00	0.00	1178879.00	0.00	0.00	1178879.00
									GRNT TOT			0.00	0.00	1178879.00	0.00	0.00	1178879.00
									DIV TOT			0.00	0.00	1178879.00	0.00	0.00	1178879.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	922500.00	0.00	0.00	922500.00
									MH TOT			0.00	0.00	922500.00	0.00	0.00	922500.00
									GRNT TOT			0.00	0.00	922500.00	0.00	0.00	922500.00
									DIV TOT			0.00	0.00	922500.00	0.00	0.00	922500.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	819055.00	0.00	0.00	819055.00
									MH TOT			0.00	0.00	819055.00	0.00	0.00	819055.00
			8782	00	102	01	05	xx	None			0.00	0.00	7800.00	0.00	0.00	7800.00
									MH TOT			0.00	0.00	7800.00	0.00	0.00	7800.00
									GRNT TOT			0.00	0.00	826855.00	0.00	0.00	826855.00
									DIV TOT			0.00	0.00	826855.00	0.00	0.00	826855.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8782	00	102	01	05	xx	None			0.00	0.00	430000.00	0.00	0.00	430000.00
									MH TOT			0.00	0.00	430000.00	0.00	0.00	430000.00
									GRNT TOT			0.00	0.00	430000.00	0.00	0.00	430000.00
									DIV TOT			0.00	0.00	430000.00	0.00	0.00	430000.00
GRAND TOTAL:												0.00	0.00	31545246.00	0.00	0.00	31545246.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	115000.00	115000.00
		DIV TOT:							115000.00	115000.00
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	588500.00	588500.00
		8782	00	102	02	05	xx	NONE	298105.00	298105.00
		DIV TOT:							886605.00	886605.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	393307.00	393307.00
		DIV TOT:							393307.00	393307.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	181500.00	181500.00
		DIV TOT:							181500.00	181500.00
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	208800.00	208800.00
		DIV TOT:							208800.00	208800.00
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	1021200.00	1021200.00
		8782	00	102	02	05	xx	NONE	15999.00	15999.00
		DIV TOT:							1037199.00	1037199.00
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	6103600.00	6103600.00
		8782	00	102	02	05	xx	NONE	513565.00	513565.00
		DIV TOT:							6617165.00	6617165.00
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	53000.00	53000.00
		DIV TOT:							53000.00	53000.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	4448900.00	4448900.00
		DIV TOT:							4448900.00	4448900.00
140	MINOR IRRIGATION DIV GHAZIABAD	8782	00	102	02	05	xx	NONE	110000.00	110000.00
		DIV TOT:							110000.00	110000.00
160	MINOR IRRIGATION DIV GONDA	8782	00	102	02	05	xx	NONE	161844.00	161844.00
		DIV TOT:							161844.00	161844.00
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	340000.00	340000.00
		8782	00	102	02	05	xx	NONE	170000.00	170000.00
		DIV TOT:							510000.00	510000.00
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	43816.00	43816.00
		DIV TOT:							43816.00	43816.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	268500.00	268500.00
		8782	00	102	02	05	xx	NONE	172041.00	172041.00
		DIV TOT:							440541.00	440541.00
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	128100.00	128100.00
		8782	00	102	02	05	xx	NONE	47000.00	47000.00
		DIV TOT:							175100.00	175100.00
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	8739933.00	8739933.00
		DIV TOT:							8739933.00	8739933.00
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1693300.00	1693300.00
		DIV TOT:							1693300.00	1693300.00
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	2295000.00	2295000.00
		8782	00	102	02	05	xx	NONE	61002.00	61002.00
		DIV TOT:							2356002.00	2356002.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	15000.00	15000.00
		DIV TOT:							15000.00	15000.00
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	499716.00	499716.00
		8782	00	102	02	05	xx	NONE	679163.00	679163.00
		DIV TOT:							1178879.00	1178879.00
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	922500.00	922500.00
		DIV TOT:							922500.00	922500.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	29801.00	29801.00
		8782	00	102	02	05	xx	NONE	797054.00	797054.00
		DIV TOT:							826855.00	826855.00
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	430000.00	430000.00
		DIV TOT:							430000.00	430000.00
G.TOTAL:									31545246.00	31545246.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16435508.00	0.00	0.00	16435508.00
				MH TOT							0.00	0.00	16435508.00	0.00	0.00	16435508.00
			8782	00	102	01	07	xx	None		0.00	0.00	13963400.00	0.00	0.00	13963400.00
				MH TOT							0.00	0.00	13963400.00	0.00	0.00	13963400.00
								GRNT TOT			0.00	0.00	30398908.00	0.00	0.00	30398908.00
		DIV TOT								0.00	0.00	30398908.00	0.00	0.00	30398908.00	
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4183015.00	0.00	0.00	4183015.00
				MH TOT							0.00	0.00	4183015.00	0.00	0.00	4183015.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1625.00	0.00	0.00	1625.00
				MH TOT							0.00	0.00	1625.00	0.00	0.00	1625.00
			8782	00	102	01	07	xx	None		0.00	0.00	14356100.00	0.00	0.00	14356100.00
				MH TOT							0.00	0.00	14356100.00	0.00	0.00	14356100.00
								GRNT TOT			0.00	0.00	18540740.00	0.00	0.00	18540740.00
		DIV TOT								0.00	0.00	18540740.00	0.00	0.00	18540740.00	
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21624539.00	0.00	0.00	21624539.00
				MH TOT							0.00	0.00	21624539.00	0.00	0.00	21624539.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	48095.00	0.00	0.00	48095.00
				MH TOT							0.00	0.00	48095.00	0.00	0.00	48095.00
								GRNT TOT			0.00	0.00	21672634.00	0.00	0.00	21672634.00
		DIV TOT								0.00	0.00	21672634.00	0.00	0.00	21672634.00	
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10421816.00	0.00	0.00	10421816.00
				MH TOT							0.00	0.00	10421816.00	0.00	0.00	10421816.00
			8782	00	102	01	07	xx	None		0.00	0.00	6010600.00	0.00	0.00	6010600.00
				MH TOT							0.00	0.00	6010600.00	0.00	0.00	6010600.00
								GRNT TOT			0.00	0.00	16432416.00	0.00	0.00	16432416.00
		DIV TOT								0.00	0.00	16432416.00	0.00	0.00	16432416.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14702542.00	0.00	0.00	14702542.00
				MH TOT							0.00	0.00	14702542.00	0.00	0.00	14702542.00
			8782	00	102	01	07	xx	None		0.00	0.00	2306900.00	0.00	0.00	2306900.00
				MH TOT							0.00	0.00	2306900.00	0.00	0.00	2306900.00
								GRNT TOT			0.00	0.00	17009442.00	0.00	0.00	17009442.00
		DIV TOT								0.00	0.00	17009442.00	0.00	0.00	17009442.00	
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9601812.00	0.00	0.00	9601812.00
				MH TOT							0.00	0.00	9601812.00	0.00	0.00	9601812.00
			8782	00	102	01	07	xx	None		0.00	0.00	12023800.00	0.00	0.00	12023800.00
				MH TOT							0.00	0.00	12023800.00	0.00	0.00	12023800.00
								GRNT TOT			0.00	0.00	21625612.00	0.00	0.00	21625612.00
		DIV TOT								0.00	0.00	21625612.00	0.00	0.00	21625612.00	
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8216604.00	0.00	0.00	8216604.00
				MH TOT							0.00	0.00	8216604.00	0.00	0.00	8216604.00
								GRNT TOT			0.00	0.00	8216604.00	0.00	0.00	8216604.00
		DIV TOT								0.00	0.00	8216604.00	0.00	0.00	8216604.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27066536.00	0.00	0.00	27066536.00
				MH TOT							0.00	0.00	27066536.00	0.00	0.00	27066536.00
			8782	00	102	01	07	xx	None		0.00	0.00	7220700.00	0.00	0.00	7220700.00
				MH TOT							0.00	0.00	7220700.00	0.00	0.00	7220700.00
								GRNT TOT			0.00	0.00	34287236.00	0.00	0.00	34287236.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	DIV TOT										0.00	0.00	34287236.00	0.00	0.00	34287236.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3393474.00	0.00	0.00	3393474.00	
				MH TOT								0.00	0.00	3393474.00	0.00	0.00	3393474.00
			8782	00	102	01	07	xx	None		0.00	0.00	8136000.00	0.00	0.00	8136000.00	
				MH TOT								0.00	0.00	8136000.00	0.00	0.00	8136000.00
										GRNT TOT	0.00	0.00	11529474.00	0.00	0.00	11529474.00	
		DIV TOT										0.00	0.00	11529474.00	0.00	0.00	11529474.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9553750.00	0.00	0.00	9553750.00	
				MH TOT								0.00	0.00	9553750.00	0.00	0.00	9553750.00
			8782	00	102	01	07	xx	None		0.00	0.00	3282800.00	0.00	0.00	3282800.00	
				MH TOT								0.00	0.00	3282800.00	0.00	0.00	3282800.00
										GRNT TOT	0.00	0.00	12836550.00	0.00	0.00	12836550.00	
		DIV TOT										0.00	0.00	12836550.00	0.00	0.00	12836550.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31975468.00	0.00	0.00	31975468.00	
				MH TOT								0.00	0.00	31975468.00	0.00	0.00	31975468.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	95443.00	0.00	0.00	95443.00	
				MH TOT								0.00	0.00	95443.00	0.00	0.00	95443.00
			8782	00	102	01	07	xx	None		0.00	0.00	295868484.00	0.00	0.00	295868484.00	
				MH TOT								0.00	0.00	295868484.00	0.00	0.00	295868484.00
										GRNT TOT	0.00	0.00	327939395.00	0.00	0.00	327939395.00	
		DIV TOT										0.00	0.00	327939395.00	0.00	0.00	327939395.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12967124.00	0.00	0.00	12967124.00	
				MH TOT								0.00	0.00	12967124.00	0.00	0.00	12967124.00
			8782	00	102	01	07	xx	None		0.00	0.00	13121797.00	0.00	0.00	13121797.00	
				MH TOT								0.00	0.00	13121797.00	0.00	0.00	13121797.00
										GRNT TOT	0.00	0.00	26088921.00	0.00	0.00	26088921.00	
		DIV TOT										0.00	0.00	26088921.00	0.00	0.00	26088921.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7528398.00	0.00	0.00	7528398.00	
				MH TOT								0.00	0.00	7528398.00	0.00	0.00	7528398.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1514000.00	0.00	0.00	1514000.00	
				MH TOT								0.00	0.00	1514000.00	0.00	0.00	1514000.00
			8782	00	102	01	07	xx	None		0.00	0.00	15000000.00	0.00	0.00	15000000.00	
				MH TOT								0.00	0.00	15000000.00	0.00	0.00	15000000.00
										GRNT TOT	0.00	0.00	24042398.00	0.00	0.00	24042398.00	
		DIV TOT										0.00	0.00	24042398.00	0.00	0.00	24042398.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6287086.00	0.00	0.00	6287086.00	
				MH TOT								0.00	0.00	6287086.00	0.00	0.00	6287086.00
			8782	00	102	01	07	xx	None		0.00	0.00	10000000.00	0.00	0.00	10000000.00	
				MH TOT								0.00	0.00	10000000.00	0.00	0.00	10000000.00
										GRNT TOT	0.00	0.00	16287086.00	0.00	0.00	16287086.00	
		DIV TOT										0.00	0.00	16287086.00	0.00	0.00	16287086.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10994126.00	0.00	0.00	10994126.00	
				MH TOT								0.00	0.00	10994126.00	0.00	0.00	10994126.00
			8782	00	102	01	07	xx	None		0.00	0.00	6085000.00	0.00	0.00	6085000.00	
				MH TOT								0.00	0.00	6085000.00	0.00	0.00	6085000.00
										GRNT TOT	0.00	0.00	17079126.00	0.00	0.00	17079126.00	
		DIV TOT										0.00	0.00	17079126.00	0.00	0.00	17079126.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	36225702.00	0.00	0.00	36225702.00
					MH TOT						0.00	0.00	36225702.00	0.00	0.00	36225702.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	24753.00	0.00	0.00	24753.00
					MH TOT						0.00	0.00	24753.00	0.00	0.00	24753.00
			8782	00	102	01	07	xx	None		0.00	0.00	124065551.00	0.00	0.00	124065551.00
					MH TOT						0.00	0.00	124065551.00	0.00	0.00	124065551.00
									GRNT TOT		0.00	0.00	160316006.00	0.00	0.00	160316006.00
					DIV TOT						0.00	0.00	160316006.00	0.00	0.00	160316006.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1655319.00	0.00	0.00	1655319.00
					MH TOT						0.00	0.00	1655319.00	0.00	0.00	1655319.00
			8782	00	102	01	07	xx	None		0.00	0.00	201335100.00	0.00	0.00	201335100.00
					MH TOT						0.00	0.00	201335100.00	0.00	0.00	201335100.00
									GRNT TOT		0.00	0.00	202990419.00	0.00	0.00	202990419.00
					DIV TOT						0.00	0.00	202990419.00	0.00	0.00	202990419.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2744491.00	0.00	0.00	2744491.00
					MH TOT						0.00	0.00	2744491.00	0.00	0.00	2744491.00
			8782	00	102	01	07	xx	None		0.00	0.00	51303050.00	0.00	0.00	51303050.00
					MH TOT						0.00	0.00	51303050.00	0.00	0.00	51303050.00
									GRNT TOT		0.00	0.00	54047541.00	0.00	0.00	54047541.00
					DIV TOT						0.00	0.00	54047541.00	0.00	0.00	54047541.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30415410.00	0.00	0.00	30415410.00
					MH TOT						0.00	0.00	30415410.00	0.00	0.00	30415410.00
			8782	00	102	01	07	xx	None		0.00	0.00	151200.00	0.00	0.00	151200.00
					MH TOT						0.00	0.00	151200.00	0.00	0.00	151200.00
									GRNT TOT		0.00	0.00	30566610.00	0.00	0.00	30566610.00
					DIV TOT						0.00	0.00	30566610.00	0.00	0.00	30566610.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16213852.00	0.00	0.00	16213852.00
					MH TOT						0.00	0.00	16213852.00	0.00	0.00	16213852.00
			8782	00	102	01	07	xx	None		0.00	0.00	177006488.00	0.00	0.00	177006488.00
					MH TOT						0.00	0.00	177006488.00	0.00	0.00	177006488.00
									GRNT TOT		0.00	0.00	193220340.00	0.00	0.00	193220340.00
					DIV TOT						0.00	0.00	193220340.00	0.00	0.00	193220340.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12464896.00	0.00	0.00	12464896.00
					MH TOT						0.00	0.00	12464896.00	0.00	0.00	12464896.00
			8782	00	102	01	07	xx	None		0.00	0.00	224047819.00	0.00	0.00	224047819.00
					MH TOT						0.00	0.00	224047819.00	0.00	0.00	224047819.00
									GRNT TOT		0.00	0.00	236512715.00	0.00	0.00	236512715.00
					DIV TOT						0.00	0.00	236512715.00	0.00	0.00	236512715.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17923458.00	0.00	0.00	17923458.00
					MH TOT						0.00	0.00	17923458.00	0.00	0.00	17923458.00
			8782	00	102	01	07	xx	None		0.00	0.00	100109540.00	0.00	0.00	100109540.00
					MH TOT						0.00	0.00	100109540.00	0.00	0.00	100109540.00
									GRNT TOT		0.00	0.00	118032998.00	0.00	0.00	118032998.00
					DIV TOT						0.00	0.00	118032998.00	0.00	0.00	118032998.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20044746.00	0.00	0.00	20044746.00
					MH TOT						0.00	0.00	20044746.00	0.00	0.00	20044746.00
			8782	00	102	01	07	xx	None		0.00	0.00	6333664.00	0.00	0.00	6333664.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
250	RES DIVISION GHAZIABAD	0000	8782	MH TOT								0.00	0.00	6333664.00	0.00	0.00	6333664.00
				GRNT TOT								0.00	0.00	26378410.00	0.00	0.00	26378410.00
				DIV TOT								0.00	0.00	26378410.00	0.00	0.00	26378410.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23491269.00	0.00	0.00	23491269.00
				MH TOT								0.00	0.00	23491269.00	0.00	0.00	23491269.00
			8782	00	102	01	07	xx	None			0.00	0.00	30193801.00	0.00	0.00	30193801.00
				MH TOT								0.00	0.00	30193801.00	0.00	0.00	30193801.00
				GRNT TOT								0.00	0.00	53685070.00	0.00	0.00	53685070.00
			DIV TOT								0.00	0.00	53685070.00	0.00	0.00	53685070.00	
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	19558701.00	0.00	0.00	19558701.00
				MH TOT								0.00	0.00	19558701.00	0.00	0.00	19558701.00
			8782	00	102	01	07	xx	None			0.00	0.00	216400.00	0.00	0.00	216400.00
				MH TOT								0.00	0.00	216400.00	0.00	0.00	216400.00
				GRNT TOT								0.00	0.00	19775101.00	0.00	0.00	19775101.00
			DIV TOT								0.00	0.00	19775101.00	0.00	0.00	19775101.00	
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59648906.00	0.00	0.00	59648906.00
				MH TOT								0.00	0.00	59648906.00	0.00	0.00	59648906.00
			8782	00	102	01	07	xx	None			0.00	0.00	280007500.00	0.00	0.00	280007500.00
				MH TOT								0.00	0.00	280007500.00	0.00	0.00	280007500.00
				GRNT TOT								0.00	0.00	339656406.00	0.00	0.00	339656406.00
			DIV TOT								0.00	0.00	339656406.00	0.00	0.00	339656406.00	
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2935769.00	0.00	0.00	2935769.00
				MH TOT								0.00	0.00	2935769.00	0.00	0.00	2935769.00
				GRNT TOT								0.00	0.00	2935769.00	0.00	0.00	2935769.00
				DIV TOT								0.00	0.00	2935769.00	0.00	0.00	2935769.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17312186.00	0.00	0.00	17312186.00
				MH TOT								0.00	0.00	17312186.00	0.00	0.00	17312186.00
			8782	00	102	01	07	xx	None			0.00	0.00	332614934.00	0.00	0.00	332614934.00
				MH TOT								0.00	0.00	332614934.00	0.00	0.00	332614934.00
				GRNT TOT								0.00	0.00	349927120.00	0.00	0.00	349927120.00
			DIV TOT								0.00	0.00	349927120.00	0.00	0.00	349927120.00	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18203748.00	0.00	0.00	18203748.00
				MH TOT								0.00	0.00	18203748.00	0.00	0.00	18203748.00
			8782	00	102	01	07	xx	None			0.00	0.00	11703400.00	0.00	0.00	11703400.00
				MH TOT								0.00	0.00	11703400.00	0.00	0.00	11703400.00
				GRNT TOT								0.00	0.00	29907148.00	0.00	0.00	29907148.00
			DIV TOT								0.00	0.00	29907148.00	0.00	0.00	29907148.00	
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6342473.00	0.00	0.00	6342473.00
				MH TOT								0.00	0.00	6342473.00	0.00	0.00	6342473.00
			8782	00	102	01	07	xx	None			0.00	0.00	155900.00	0.00	0.00	155900.00
				MH TOT								0.00	0.00	155900.00	0.00	0.00	155900.00
				GRNT TOT								0.00	0.00	6498373.00	0.00	0.00	6498373.00
			DIV TOT								0.00	0.00	6498373.00	0.00	0.00	6498373.00	
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11647147.00	0.00	0.00	11647147.00
				MH TOT								0.00	0.00	11647147.00	0.00	0.00	11647147.00
			8782	00	102	01	07	xx	None			0.00	0.00	2525000.00	0.00	0.00	2525000.00
			MH TOT								0.00	0.00	2525000.00	0.00	0.00	2525000.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
330	RES DIVISION JAUNPUR	0000										GRNT TOT	0.00	0.00	14172147.00	0.00	0.00	14172147.00
												DIV TOT	0.00	0.00	14172147.00	0.00	0.00	14172147.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	11902746.00	0.00	0.00	11902746.00
												MH TOT	0.00	0.00	11902746.00	0.00	0.00	11902746.00
			8782	00	102	01	07	xx	None				0.00	0.00	2221400.00	0.00	0.00	2221400.00
												MH TOT	0.00	0.00	2221400.00	0.00	0.00	2221400.00
												GRNT TOT	0.00	0.00	14124146.00	0.00	0.00	14124146.00
												DIV TOT	0.00	0.00	14124146.00	0.00	0.00	14124146.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	75008.00	0.00	0.00	75008.00
												MH TOT	0.00	0.00	75008.00	0.00	0.00	75008.00
			8782	00	102	01	07	xx	None				0.00	0.00	57148000.00	0.00	0.00	57148000.00
												MH TOT	0.00	0.00	57148000.00	0.00	0.00	57148000.00
												GRNT TOT	0.00	0.00	57223008.00	0.00	0.00	57223008.00
												DIV TOT	0.00	0.00	57223008.00	0.00	0.00	57223008.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	16121650.00	0.00	0.00	16121650.00
												MH TOT	0.00	0.00	16121650.00	0.00	0.00	16121650.00
			8782	00	102	01	07	xx	None				0.00	0.00	100000.00	0.00	0.00	100000.00
												MH TOT	0.00	0.00	100000.00	0.00	0.00	100000.00
												GRNT TOT	0.00	0.00	16221650.00	0.00	0.00	16221650.00
												DIV TOT	0.00	0.00	16221650.00	0.00	0.00	16221650.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	58061993.00	0.00	0.00	58061993.00
												MH TOT	0.00	0.00	58061993.00	0.00	0.00	58061993.00
			8782	00	102	01	07	xx	None				0.00	0.00	29504700.00	0.00	0.00	29504700.00
												MH TOT	0.00	0.00	29504700.00	0.00	0.00	29504700.00
												GRNT TOT	0.00	0.00	87566693.00	0.00	0.00	87566693.00
												DIV TOT	0.00	0.00	87566693.00	0.00	0.00	87566693.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	27478523.00	0.00	0.00	27478523.00
												MH TOT	0.00	0.00	27478523.00	0.00	0.00	27478523.00
			8782	00	102	01	07	xx	None				0.00	0.00	328565080.00	0.00	0.00	328565080.00
												MH TOT	0.00	0.00	328565080.00	0.00	0.00	328565080.00
												GRNT TOT	0.00	0.00	356043603.00	0.00	0.00	356043603.00
												DIV TOT	0.00	0.00	356043603.00	0.00	0.00	356043603.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	4339256.00	0.00	0.00	4339256.00
												MH TOT	0.00	0.00	4339256.00	0.00	0.00	4339256.00
			8782	00	102	01	07	xx	None				0.00	0.00	96726000.00	0.00	0.00	96726000.00
												MH TOT	0.00	0.00	96726000.00	0.00	0.00	96726000.00
												GRNT TOT	0.00	0.00	101065256.00	0.00	0.00	101065256.00
												DIV TOT	0.00	0.00	101065256.00	0.00	0.00	101065256.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	21915859.00	0.00	0.00	21915859.00
												MH TOT	0.00	0.00	21915859.00	0.00	0.00	21915859.00
			8782	00	102	01	07	xx	None				0.00	0.00	1098389426.00	0.00	0.00	1098389426.00
												MH TOT	0.00	0.00	1098389426.00	0.00	0.00	1098389426.00
												GRNT TOT	0.00	0.00	1120305285.00	0.00	0.00	1120305285.00
												DIV TOT	0.00	0.00	1120305285.00	0.00	0.00	1120305285.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	3329126.00	0.00	0.00	3329126.00
												MH TOT	0.00	0.00	3329126.00	0.00	0.00	3329126.00
			8782	00	102	01	07	xx	None				0.00	0.00	83576000.00	0.00	0.00	83576000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
400	RES DIVISION MAHARAJGANJ	0000	8782	MH	TOT							0.00	0.00	83576000.00	0.00	0.00	83576000.00
												0.00	0.00	86905126.00	0.00	0.00	86905126.00
												0.00	0.00	86905126.00	0.00	0.00	86905126.00
												0.00	0.00	86905126.00	0.00	0.00	86905126.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	466556.00	0.00	0.00	466556.00
				MH	TOT							0.00	0.00	466556.00	0.00	0.00	466556.00
												0.00	0.00	466556.00	0.00	0.00	466556.00
												0.00	0.00	466556.00	0.00	0.00	466556.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	586219.00	0.00	0.00	586219.00
				MH	TOT							0.00	0.00	586219.00	0.00	0.00	586219.00
			8782	00	102	01	07	xx	None			0.00	0.00	71450680.00	0.00	0.00	71450680.00
				MH	TOT							0.00	0.00	71450680.00	0.00	0.00	71450680.00
												0.00	0.00	72036899.00	0.00	0.00	72036899.00
												0.00	0.00	72036899.00	0.00	0.00	72036899.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4909208.00	0.00	0.00	4909208.00
				MH	TOT							0.00	0.00	4909208.00	0.00	0.00	4909208.00
			8782	00	102	01	07	xx	None			0.00	0.00	218156000.00	0.00	0.00	218156000.00
				MH	TOT							0.00	0.00	218156000.00	0.00	0.00	218156000.00
												0.00	0.00	223065208.00	0.00	0.00	223065208.00
												0.00	0.00	223065208.00	0.00	0.00	223065208.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15472336.00	0.00	0.00	15472336.00
				MH	TOT							0.00	0.00	15472336.00	0.00	0.00	15472336.00
			8782	00	102	01	07	xx	None			0.00	0.00	33638460.00	0.00	0.00	33638460.00
				MH	TOT							0.00	0.00	33638460.00	0.00	0.00	33638460.00
												0.00	0.00	49110796.00	0.00	0.00	49110796.00
												0.00	0.00	49110796.00	0.00	0.00	49110796.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14659719.00	0.00	0.00	14659719.00
				MH	TOT							0.00	0.00	14659719.00	0.00	0.00	14659719.00
			8782	00	102	01	07	xx	None			0.00	0.00	33111682.00	0.00	0.00	33111682.00
				MH	TOT							0.00	0.00	33111682.00	0.00	0.00	33111682.00
												0.00	0.00	47771401.00	0.00	0.00	47771401.00
												0.00	0.00	47771401.00	0.00	0.00	47771401.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10358593.00	0.00	0.00	10358593.00
				MH	TOT							0.00	0.00	10358593.00	0.00	0.00	10358593.00
												0.00	0.00	10358593.00	0.00	0.00	10358593.00
												0.00	0.00	10358593.00	0.00	0.00	10358593.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4426788.00	0.00	0.00	4426788.00
				MH	TOT							0.00	0.00	4426788.00	0.00	0.00	4426788.00
			8782	00	102	01	07	xx	None			0.00	0.00	5965036.00	0.00	0.00	5965036.00
				MH	TOT							0.00	0.00	5965036.00	0.00	0.00	5965036.00
												0.00	0.00	10391824.00	0.00	0.00	10391824.00
												0.00	0.00	10391824.00	0.00	0.00	10391824.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8950486.00	0.00	0.00	8950486.00
				MH	TOT							0.00	0.00	8950486.00	0.00	0.00	8950486.00
			8782	00	102	01	07	xx	None			0.00	0.00	11080900.00	0.00	0.00	11080900.00
				MH	TOT							0.00	0.00	11080900.00	0.00	0.00	11080900.00
												0.00	0.00	20031386.00	0.00	0.00	20031386.00
												0.00	0.00	20031386.00	0.00	0.00	20031386.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12403262.00	0.00	0.00	12403262.00
					MH TOT						0.00	0.00	12403262.00	0.00	0.00	12403262.00
			8782	00	102	01	07	xx	None		0.00	0.00	18941000.00	0.00	0.00	18941000.00
					MH TOT						0.00	0.00	18941000.00	0.00	0.00	18941000.00
									GRNT TOT		0.00	0.00	31344262.00	0.00	0.00	31344262.00
					DIV TOT						0.00	0.00	31344262.00	0.00	0.00	31344262.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2205381.00	0.00	0.00	2205381.00
					MH TOT						0.00	0.00	2205381.00	0.00	0.00	2205381.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	1450.00	0.00	0.00	1450.00
					MH TOT						0.00	0.00	1450.00	0.00	0.00	1450.00
			8782	00	102	01	07	xx	None		0.00	0.00	4886000.00	0.00	0.00	4886000.00
					MH TOT						0.00	0.00	4886000.00	0.00	0.00	4886000.00
									GRNT TOT		0.00	0.00	7092831.00	0.00	0.00	7092831.00
					DIV TOT						0.00	0.00	7092831.00	0.00	0.00	7092831.00
540	RES DIVISION RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9328106.00	0.00	0.00	9328106.00
					MH TOT						0.00	0.00	9328106.00	0.00	0.00	9328106.00
			8782	00	102	01	07	xx	None		0.00	0.00	7646400.00	0.00	0.00	7646400.00
					MH TOT						0.00	0.00	7646400.00	0.00	0.00	7646400.00
									GRNT TOT		0.00	0.00	16974506.00	0.00	0.00	16974506.00
					DIV TOT						0.00	0.00	16974506.00	0.00	0.00	16974506.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9590516.00	0.00	0.00	9590516.00
					MH TOT						0.00	0.00	9590516.00	0.00	0.00	9590516.00
			8782	00	102	01	07	xx	None		0.00	0.00	19585920.00	0.00	0.00	19585920.00
					MH TOT						0.00	0.00	19585920.00	0.00	0.00	19585920.00
									GRNT TOT		0.00	0.00	29176436.00	0.00	0.00	29176436.00
					DIV TOT						0.00	0.00	29176436.00	0.00	0.00	29176436.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8419995.00	0.00	0.00	8419995.00
					MH TOT						0.00	0.00	8419995.00	0.00	0.00	8419995.00
			8782	00	102	01	07	xx	None		0.00	0.00	102623823.00	0.00	0.00	102623823.00
					MH TOT						0.00	0.00	102623823.00	0.00	0.00	102623823.00
									GRNT TOT		0.00	0.00	111043818.00	0.00	0.00	111043818.00
					DIV TOT						0.00	0.00	111043818.00	0.00	0.00	111043818.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9577723.00	0.00	0.00	9577723.00
					MH TOT						0.00	0.00	9577723.00	0.00	0.00	9577723.00
			8782	00	102	01	07	xx	None		0.00	0.00	2800000.00	0.00	0.00	2800000.00
					MH TOT						0.00	0.00	2800000.00	0.00	0.00	2800000.00
									GRNT TOT		0.00	0.00	12377723.00	0.00	0.00	12377723.00
					DIV TOT						0.00	0.00	12377723.00	0.00	0.00	12377723.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20947369.00	0.00	0.00	20947369.00
					MH TOT						0.00	0.00	20947369.00	0.00	0.00	20947369.00
									GRNT TOT		0.00	0.00	20947369.00	0.00	0.00	20947369.00
					DIV TOT						0.00	0.00	20947369.00	0.00	0.00	20947369.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27686008.00	0.00	0.00	27686008.00
					MH TOT						0.00	0.00	27686008.00	0.00	0.00	27686008.00
			8782	00	102	01	07	xx	None		0.00	0.00	14452400.00	0.00	0.00	14452400.00
					MH TOT						0.00	0.00	14452400.00	0.00	0.00	14452400.00
									GRNT TOT		0.00	0.00	42138408.00	0.00	0.00	42138408.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
590	RES DIVISION SITAPUR	DIV TOT									0.00	0.00	42138408.00	0.00	0.00	42138408.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11680378.00	0.00	0.00	11680378.00
				MH TOT							0.00	0.00	11680378.00	0.00	0.00	11680378.00
			8782	00	102	01	07	xx	None		0.00	0.00	20845000.00	0.00	0.00	20845000.00
				MH TOT							0.00	0.00	20845000.00	0.00	0.00	20845000.00
									GRNT TOT		0.00	0.00	32525378.00	0.00	0.00	32525378.00
		DIV TOT									0.00	0.00	32525378.00	0.00	0.00	32525378.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20181687.00	0.00	0.00	20181687.00
				MH TOT							0.00	0.00	20181687.00	0.00	0.00	20181687.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	51805.00	0.00	0.00	51805.00
				MH TOT							0.00	0.00	51805.00	0.00	0.00	51805.00
			8782	00	102	01	07	xx	None		0.00	0.00	109006480.00	0.00	0.00	109006480.00
				MH TOT							0.00	0.00	109006480.00	0.00	0.00	109006480.00
									GRNT TOT		0.00	0.00	129239972.00	0.00	0.00	129239972.00
		DIV TOT									0.00	0.00	129239972.00	0.00	0.00	129239972.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13798031.00	0.00	0.00	13798031.00
				MH TOT							0.00	0.00	13798031.00	0.00	0.00	13798031.00
			8782	00	102	01	07	xx	None		0.00	0.00	4520600.00	0.00	0.00	4520600.00
				MH TOT							0.00	0.00	4520600.00	0.00	0.00	4520600.00
									GRNT TOT		0.00	0.00	18318631.00	0.00	0.00	18318631.00
		DIV TOT									0.00	0.00	18318631.00	0.00	0.00	18318631.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9793697.00	0.00	0.00	9793697.00
				MH TOT							0.00	0.00	9793697.00	0.00	0.00	9793697.00
			8782	00	102	01	07	xx	None		0.00	0.00	1032200.00	0.00	0.00	1032200.00
				MH TOT							0.00	0.00	1032200.00	0.00	0.00	1032200.00
									GRNT TOT		0.00	0.00	10825897.00	0.00	0.00	10825897.00
		DIV TOT									0.00	0.00	10825897.00	0.00	0.00	10825897.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	106028.00	0.00	0.00	106028.00
				MH TOT							0.00	0.00	106028.00	0.00	0.00	106028.00
									GRNT TOT		0.00	0.00	106028.00	0.00	0.00	106028.00
		DIV TOT									0.00	0.00	106028.00	0.00	0.00	106028.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	592602.00	0.00	0.00	592602.00
				MH TOT							0.00	0.00	592602.00	0.00	0.00	592602.00
			8782	00	102	01	07	xx	None		0.00	0.00	53300.00	0.00	0.00	53300.00
				MH TOT							0.00	0.00	53300.00	0.00	0.00	53300.00
									GRNT TOT		0.00	0.00	645902.00	0.00	0.00	645902.00
		DIV TOT									0.00	0.00	645902.00	0.00	0.00	645902.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6015025.00	0.00	0.00	6015025.00
				MH TOT							0.00	0.00	6015025.00	0.00	0.00	6015025.00
			8782	00	102	01	07	xx	None		0.00	0.00	184617126.00	0.00	0.00	184617126.00
				MH TOT							0.00	0.00	184617126.00	0.00	0.00	184617126.00
									GRNT TOT		0.00	0.00	190632151.00	0.00	0.00	190632151.00
		DIV TOT									0.00	0.00	190632151.00	0.00	0.00	190632151.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14163117.00	0.00	0.00	14163117.00
				MH TOT							0.00	0.00	14163117.00	0.00	0.00	14163117.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	119326.00	0.00	0.00	119326.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

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CATEGORY: RES

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8671	MH TOT								0.00	0.00	119326.00	0.00	0.00	119326.00		
			8782	00	102	01	07	xx	None			0.00	0.00	56435000.00	0.00	0.00	56435000.00		
				MH TOT								0.00	0.00	56435000.00	0.00	0.00	56435000.00		
												GRNT TOT		0.00	0.00	70717443.00	0.00	0.00	70717443.00
			DIV TOT									0.00	0.00	70717443.00	0.00	0.00	70717443.00		
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2808558.00	0.00	0.00	2808558.00		
				MH TOT								0.00	0.00	2808558.00	0.00	0.00	2808558.00		
				8782	00	102	01	07	xx	None		0.00	0.00	120918800.00	0.00	0.00	120918800.00		
				MH TOT								0.00	0.00	120918800.00	0.00	0.00	120918800.00		
												GRNT TOT		0.00	0.00	123727358.00	0.00	0.00	123727358.00
		DIV TOT									0.00	0.00	123727358.00	0.00	0.00	123727358.00			
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8782	00	102	01	07	xx	None		0.00	0.00	2409000.00	0.00	0.00	2409000.00			
				MH TOT							0.00	0.00	2409000.00	0.00	0.00	2409000.00			
											GRNT TOT		0.00	0.00	2409000.00	0.00	0.00	2409000.00	
		DIV TOT									0.00	0.00	2409000.00	0.00	0.00	2409000.00			
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17088952.00	0.00	0.00	17088952.00			
				MH TOT							0.00	0.00	17088952.00	0.00	0.00	17088952.00			
				8782	00	102	01	07	xx	None		0.00	0.00	25593189.00	0.00	0.00	25593189.00		
				MH TOT								0.00	0.00	25593189.00	0.00	0.00	25593189.00		
												GRNT TOT		0.00	0.00	42682141.00	0.00	0.00	42682141.00
		DIV TOT									0.00	0.00	42682141.00	0.00	0.00	42682141.00			
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	208965.00	0.00	0.00	208965.00			
				MH TOT							0.00	0.00	208965.00	0.00	0.00	208965.00			
											GRNT TOT		0.00	0.00	208965.00	0.00	0.00	208965.00	
		DIV TOT									0.00	0.00	208965.00	0.00	0.00	208965.00			
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	731856.00	0.00	0.00	731856.00			
				MH TOT							0.00	0.00	731856.00	0.00	0.00	731856.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	875.00	0.00	0.00	875.00		
				MH TOT								0.00	0.00	875.00	0.00	0.00	875.00		
				8782	00	102	01	07	xx	None		0.00	0.00	38533677.00	0.00	0.00	38533677.00		
				MH TOT								0.00	0.00	38533677.00	0.00	0.00	38533677.00		
											GRNT TOT		0.00	0.00	39266408.00	0.00	0.00	39266408.00	
		DIV TOT									0.00	0.00	39266408.00	0.00	0.00	39266408.00			
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13068808.00	0.00	0.00	13068808.00			
				MH TOT							0.00	0.00	13068808.00	0.00	0.00	13068808.00			
				8671	00	101	xx	xx	xx	None		0.00	0.00	48850.00	0.00	0.00	48850.00		
				MH TOT								0.00	0.00	48850.00	0.00	0.00	48850.00		
											GRNT TOT		0.00	0.00	13117658.00	0.00	0.00	13117658.00	
		DIV TOT									0.00	0.00	13117658.00	0.00	0.00	13117658.00			
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1838534.00	0.00	0.00	1838534.00			
				MH TOT							0.00	0.00	1838534.00	0.00	0.00	1838534.00			
											GRNT TOT		0.00	0.00	1838534.00	0.00	0.00	1838534.00	
		DIV TOT									0.00	0.00	1838534.00	0.00	0.00	1838534.00			
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13299009.00	0.00	0.00	13299009.00			
				MH TOT							0.00	0.00	13299009.00	0.00	0.00	13299009.00			
				8782	00	102	01	07	xx	None		0.00	0.00	17511000.00	0.00	0.00	17511000.00		
			MH TOT								0.00	0.00	17511000.00	0.00	0.00	17511000.00			

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000										GRNT TOT	0.00	0.00	30810009.00	0.00	0.00	30810009.00
												DIV TOT	0.00	0.00	30810009.00	0.00	0.00	30810009.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	8492049.00	0.00	0.00	8492049.00
												MH TOT	0.00	0.00	8492049.00	0.00	0.00	8492049.00
			8782	00	102	01	07	xx	None				0.00	0.00	10632000.00	0.00	0.00	10632000.00
												MH TOT	0.00	0.00	10632000.00	0.00	0.00	10632000.00
												GRNT TOT	0.00	0.00	19124049.00	0.00	0.00	19124049.00
												DIV TOT	0.00	0.00	19124049.00	0.00	0.00	19124049.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	9673090.00	0.00	0.00	9673090.00
												MH TOT	0.00	0.00	9673090.00	0.00	0.00	9673090.00
			8782	00	102	01	07	xx	None				0.00	0.00	10000000.00	0.00	0.00	10000000.00
												MH TOT	0.00	0.00	10000000.00	0.00	0.00	10000000.00
												GRNT TOT	0.00	0.00	19673090.00	0.00	0.00	19673090.00
												DIV TOT	0.00	0.00	19673090.00	0.00	0.00	19673090.00
GRAND TOTAL:												0.00	0.00	5732260112.00	0.00	0.00	5732260112.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	14683600.00	14683600.00
		8782	00	102	02	07	xx	NONE	15715308.00	15715308.00
		DIV TOT:							30398908.00	30398908.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	14588503.00	14588503.00
		8782	00	102	02	07	xx	NONE	3952237.00	3952237.00
		DIV TOT:							18540740.00	18540740.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	341042.00	341042.00
		8782	00	102	02	07	xx	NONE	21331592.00	21331592.00
		DIV TOT:							21672634.00	21672634.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	6738438.00	6738438.00
		8782	00	102	02	07	xx	NONE	9693978.00	9693978.00
		DIV TOT:							16432416.00	16432416.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	3130815.00	3130815.00
		8782	00	102	02	07	xx	NONE	13878627.00	13878627.00
		DIV TOT:							17009442.00	17009442.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	12515003.00	12515003.00
		8782	00	102	02	07	xx	NONE	9110609.00	9110609.00
		DIV TOT:							21625612.00	21625612.00
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	409977.00	409977.00
		8782	00	102	02	07	xx	NONE	7806627.00	7806627.00
		DIV TOT:							8216604.00	8216604.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	9581965.00	9581965.00
		8782	00	102	02	07	xx	NONE	24705271.00	24705271.00
		DIV TOT:							34287236.00	34287236.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	8414260.00	8414260.00
		8782	00	102	02	07	xx	NONE	3115214.00	3115214.00
		DIV TOT:							11529474.00	11529474.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	3782607.00	3782607.00
		8782	00	102	02	07	xx	NONE	9053943.00	9053943.00
		DIV TOT:							12836550.00	12836550.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	297221617.00	297221617.00
		8782	00	102	02	07	xx	NONE	30717778.00	30717778.00
		DIV TOT:							327939395.00	327939395.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	14137123.00	14137123.00
		8782	00	102	02	07	xx	NONE	11951798.00	11951798.00
		DIV TOT:							26088921.00	26088921.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	17588833.00	17588833.00
		8782	00	102	02	07	xx	NONE	6453565.00	6453565.00
		DIV TOT:							24042398.00	24042398.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	10234600.00	10234600.00
		8782	00	102	02	07	xx	NONE	6052486.00	6052486.00
		DIV TOT:							16287086.00	16287086.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	7421258.00	7421258.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
165	RES DIVISION CHANDOLI	8782	00	102	02	07	xx	NONE	9657868.00	9657868.00
		DIV TOT:							17079126.00	17079126.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	125007681.00	125007681.00
		8782	00	102	02	07	xx	NONE	35308325.00	35308325.00
		DIV TOT:							160316006.00	160316006.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	201472170.00	201472170.00
		8782	00	102	02	07	xx	NONE	1518249.00	1518249.00
		DIV TOT:							202990419.00	202990419.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	51437237.00	51437237.00
		8782	00	102	02	07	xx	NONE	2610304.00	2610304.00
		DIV TOT:							54047541.00	54047541.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	2540399.00	2540399.00
		8782	00	102	02	07	xx	NONE	28026211.00	28026211.00
		DIV TOT:							30566610.00	30566610.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	178003575.00	178003575.00
		8782	00	102	02	07	xx	NONE	15216765.00	15216765.00
		DIV TOT:							193220340.00	193220340.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	225738819.00	225738819.00
		8782	00	102	02	07	xx	NONE	10773896.00	10773896.00
		DIV TOT:							236512715.00	236512715.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	100876341.00	100876341.00
		8782	00	102	02	07	xx	NONE	17156657.00	17156657.00
		DIV TOT:							118032998.00	118032998.00
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	6862741.00	6862741.00
		8782	00	102	02	07	xx	NONE	19515669.00	19515669.00
		DIV TOT:							26378410.00	26378410.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	31549760.00	31549760.00
		8782	00	102	02	07	xx	NONE	22135310.00	22135310.00
		DIV TOT:							53685070.00	53685070.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	1424116.00	1424116.00
		8782	00	102	02	07	xx	NONE	18350985.00	18350985.00
		DIV TOT:							19775101.00	19775101.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	282507889.00	282507889.00
		8782	00	102	02	07	xx	NONE	57148517.00	57148517.00
		DIV TOT:							339656406.00	339656406.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	65300.00	65300.00
		8782	00	102	02	07	xx	NONE	2870469.00	2870469.00
		DIV TOT:							2935769.00	2935769.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	334056549.00	334056549.00
		8782	00	102	02	07	xx	NONE	15870571.00	15870571.00
		DIV TOT:							349927120.00	349927120.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	11301118.00	11301118.00
		8782	00	102	02	07	xx	NONE	18606030.00	18606030.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT:							29907148.00	29907148.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	1766760.00	1766760.00
		8782	00	102	02	07	xx	NONE	4731613.00	4731613.00
		DIV TOT:							6498373.00	6498373.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	3155651.00	3155651.00
		8782	00	102	02	07	xx	NONE	11016496.00	11016496.00
		DIV TOT:							14172147.00	14172147.00
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	2974805.00	2974805.00
		8782	00	102	02	07	xx	NONE	11149341.00	11149341.00
		DIV TOT:							14124146.00	14124146.00
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	57148000.00	57148000.00
		8782	00	102	02	07	xx	NONE	75008.00	75008.00
		DIV TOT:							57223008.00	57223008.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	998124.00	998124.00
		8782	00	102	02	07	xx	NONE	15223526.00	15223526.00
		DIV TOT:							16221650.00	16221650.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	33649972.00	33649972.00
		8782	00	102	02	07	xx	NONE	53916721.00	53916721.00
		DIV TOT:							87566693.00	87566693.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	328908336.00	328908336.00
		8782	00	102	02	07	xx	NONE	27135267.00	27135267.00
		DIV TOT:							356043603.00	356043603.00
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	96905778.00	96905778.00
		8782	00	102	02	07	xx	NONE	4159478.00	4159478.00
		DIV TOT:							101065256.00	101065256.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	1099518396.00	1099518396.00
		8782	00	102	02	07	xx	NONE	20786889.00	20786889.00
		DIV TOT:							1120305285.00	1120305285.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	84013910.00	84013910.00
		8782	00	102	02	07	xx	NONE	2891216.00	2891216.00
		DIV TOT:							86905126.00	86905126.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	2886.00	2886.00
		8782	00	102	02	07	xx	NONE	463670.00	463670.00
		DIV TOT:							466556.00	466556.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	71450680.00	71450680.00
		8782	00	102	02	07	xx	NONE	586219.00	586219.00
		DIV TOT:							72036899.00	72036899.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	218330916.00	218330916.00
		8782	00	102	02	07	xx	NONE	4734292.00	4734292.00
		DIV TOT:							223065208.00	223065208.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	34111832.00	34111832.00
		8782	00	102	02	07	xx	NONE	14998964.00	14998964.00
		DIV TOT:							49110796.00	49110796.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	33772940.00	33772940.00
		8782	00	102	02	07	xx	NONE	13998461.00	13998461.00
		DIV TOT:								47771401.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1081538.00	1081538.00
		8782	00	102	02	07	xx	NONE	9277055.00	9277055.00
		DIV TOT:								10358593.00
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	6174203.00	6174203.00
		8782	00	102	02	07	xx	NONE	4217621.00	4217621.00
		DIV TOT:								10391824.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	11244200.00	11244200.00
		8782	00	102	02	07	xx	NONE	8787186.00	8787186.00
		DIV TOT:								20031386.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	19710331.00	19710331.00
		8782	00	102	02	07	xx	NONE	11633931.00	11633931.00
		DIV TOT:								31344262.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	5143829.00	5143829.00
		8782	00	102	02	07	xx	NONE	1949002.00	1949002.00
		DIV TOT:								7092831.00
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	8135720.00	8135720.00
		8782	00	102	02	07	xx	NONE	8838786.00	8838786.00
		DIV TOT:								16974506.00
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	20028598.00	20028598.00
		8782	00	102	02	07	xx	NONE	9147838.00	9147838.00
		DIV TOT:								29176436.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	103150613.00	103150613.00
		8782	00	102	02	07	xx	NONE	7893205.00	7893205.00
		DIV TOT:								111043818.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1898500.00	1898500.00
		8782	00	102	02	07	xx	NONE	10479223.00	10479223.00
		DIV TOT:								12377723.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	962779.00	962779.00
		8782	00	102	02	07	xx	NONE	19984590.00	19984590.00
		DIV TOT:								20947369.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	15516850.00	15516850.00
		8782	00	102	02	07	xx	NONE	26621558.00	26621558.00
		DIV TOT:								42138408.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	22286319.00	22286319.00
		8782	00	102	02	07	xx	NONE	10239059.00	10239059.00
		DIV TOT:								32525378.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	110466279.00	110466279.00
		8782	00	102	02	07	xx	NONE	18773693.00	18773693.00
		DIV TOT:								129239972.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	5324198.00	5324198.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
650	RES DIVISION UNNAO	8782	00	102	02	07	xx	NONE	12994433.00	12994433.00
		DIV TOT:							18318631.00	18318631.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	1365006.00	1365006.00
		8782	00	102	02	07	xx	NONE	9460891.00	9460891.00
		DIV TOT:							10825897.00	10825897.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	3100.00	3100.00
		8782	00	102	02	07	xx	NONE	102928.00	102928.00
		DIV TOT:							106028.00	106028.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	71542.00	71542.00
		8782	00	102	02	07	xx	NONE	574360.00	574360.00
		DIV TOT:							645902.00	645902.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	185005767.00	185005767.00
		8782	00	102	02	07	xx	NONE	5626384.00	5626384.00
		DIV TOT:							190632151.00	190632151.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	57052731.00	57052731.00
		8782	00	102	02	07	xx	NONE	13664712.00	13664712.00
		DIV TOT:							70717443.00	70717443.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	121379296.00	121379296.00
		8782	00	102	02	07	xx	NONE	2348062.00	2348062.00
		DIV TOT:							123727358.00	123727358.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	2409000.00	2409000.00
		DIV TOT:							2409000.00	2409000.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	26606289.00	26606289.00
		8782	00	102	02	07	xx	NONE	16075852.00	16075852.00
		DIV TOT:							42682141.00	42682141.00
770	RES DIVISION CHITRKOOT	8782	00	102	02	07	xx	NONE	208965.00	208965.00
		DIV TOT:							208965.00	208965.00
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	38588282.00	38588282.00
		8782	00	102	02	07	xx	NONE	678126.00	678126.00
		DIV TOT:							39266408.00	39266408.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	750002.00	750002.00
		8782	00	102	02	07	xx	NONE	12367656.00	12367656.00
		DIV TOT:							13117658.00	13117658.00
800	RES DIVISION KAUSHAMBI	8782	00	102	02	07	xx	NONE	1838534.00	1838534.00
		DIV TOT:							1838534.00	1838534.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	18022100.00	18022100.00
		8782	00	102	02	07	xx	NONE	12787909.00	12787909.00
		DIV TOT:							30810009.00	30810009.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	10512693.00	10512693.00
		8782	00	102	02	07	xx	NONE	8611356.00	8611356.00
		DIV TOT:							19124049.00	19124049.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	10514766.00	10514766.00
		8782	00	102	02	07	xx	NONE	9158324.00	9158324.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
830	RES DIVISION SHAMBHAL	DIV TOT:							19673090.00	19673090.00
G.TOTAL:									5732260112.00	5732260112.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO APR 2023

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2023			PROGRESSIVE UPTO - APR 2023		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	1500.00	0.00	0.00	1500.00
				MH TOT							0.00	0.00	1500.00	0.00	0.00	1500.00
									GRNT TOT		0.00	0.00	1500.00	0.00	0.00	1500.00
				DIV TOT							0.00	0.00	1500.00	0.00	0.00	1500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	21000.00	0.00	0.00	21000.00
				MH TOT							0.00	0.00	21000.00	0.00	0.00	21000.00
									GRNT TOT		0.00	0.00	21000.00	0.00	0.00	21000.00
				DIV TOT							0.00	0.00	21000.00	0.00	0.00	21000.00
150	GROUND WATER DIVISION JHANSI	0000	8782	00	102	01	09	xx	None		0.00	0.00	217585.00	0.00	0.00	217585.00
				MH TOT							0.00	0.00	217585.00	0.00	0.00	217585.00
									GRNT TOT		0.00	0.00	217585.00	0.00	0.00	217585.00
				DIV TOT							0.00	0.00	217585.00	0.00	0.00	217585.00
GRAND TOTAL:											0.00	0.00	240085.00	0.00	0.00	240085.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO APR 2023

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2023	PROGRESSIVE UPTO APR 2023
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	1500.00	1500.00
		DIV TOT:							1500.00	1500.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	21000.00	21000.00
		DIV TOT:							21000.00	21000.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	217585.00	217585.00
		DIV TOT:							217585.00	217585.00
G.TOTAL:									240085.00	240085.00