

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2021						PROGRESSIVE UPTO - APR 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8782	00	102	01	01	xx	None		0.00	0.00	203750.00	0.00	0.00	203750.00
				MH TOT						0.00	0.00	203750.00	0.00	0.00	203750.00	
				GRNT TOT						0.00	0.00	203750.00	0.00	0.00	203750.00	
		DIV TOT								0.00	0.00	203750.00	0.00	0.00	203750.00	
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47460.00	0.00	0.00	47460.00
				MH TOT						0.00	0.00	47460.00	0.00	0.00	47460.00	
				GRNT TOT						0.00	0.00	47460.00	0.00	0.00	47460.00	
		DIV TOT								0.00	0.00	47460.00	0.00	0.00	47460.00	
016	PROV DIV ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	60319808.00	0.00	0.00	60319808.00
				MH TOT						0.00	0.00	60319808.00	0.00	0.00	60319808.00	
				GRNT TOT						0.00	0.00	60319808.00	0.00	0.00	60319808.00	
		DIV TOT								0.00	0.00	60319808.00	0.00	0.00	60319808.00	
		0058	5054	03	799	03	00	37	None		2215027.00	0.00	2215027.00	2215027.00	0.00	2215027.00
				03	799	04	04	37	None		-2215027.00	0.00	-2215027.00	-2215027.00	0.00	-2215027.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	60319808.00	0.00	0.00	60319808.00	
017	C.D.1 ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	112525960.00	0.00	0.00	112525960.00
				MH TOT						0.00	0.00	112525960.00	0.00	0.00	112525960.00	
				GRNT TOT						0.00	0.00	112525960.00	0.00	0.00	112525960.00	
		DIV TOT								0.00	0.00	112525960.00	0.00	0.00	112525960.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	353136.00	0.00	0.00	353136.00
				MH TOT						0.00	0.00	353136.00	0.00	0.00	353136.00	
				GRNT TOT						0.00	0.00	353136.00	0.00	0.00	353136.00	
		DIV TOT								0.00	0.00	353136.00	0.00	0.00	353136.00	
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30680.00	0.00	0.00	30680.00
				MH TOT						0.00	0.00	30680.00	0.00	0.00	30680.00	
				GRNT TOT						0.00	0.00	30680.00	0.00	0.00	30680.00	
		DIV TOT								0.00	0.00	30680.00	0.00	0.00	30680.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1065412.00	0.00	0.00	1065412.00
				MH TOT						0.00	0.00	1065412.00	0.00	0.00	1065412.00	
				GRNT TOT						0.00	0.00	1065412.00	0.00	0.00	1065412.00	
		DIV TOT								0.00	0.00	1065412.00	0.00	0.00	1065412.00	
035	E.& M DIV ALLAHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	11673897.00	0.00	0.00	11673897.00
				MH TOT						0.00	0.00	11673897.00	0.00	0.00	11673897.00	
				GRNT TOT						0.00	0.00	11673897.00	0.00	0.00	11673897.00	
		DIV TOT								0.00	0.00	11673897.00	0.00	0.00	11673897.00	
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2558582.00	0.00	0.00	2558582.00
				MH TOT						0.00	0.00	2558582.00	0.00	0.00	2558582.00	
				GRNT TOT						0.00	0.00	2558582.00	0.00	0.00	2558582.00	
		DIV TOT								0.00	0.00	2558582.00	0.00	0.00	2558582.00	
		0058	5054	03	799	03	00	37	Plan		6357884.00	0.00	6357884.00	6357884.00	0.00	6357884.00
				03	799	04	04	37	Plan		-6357884.00	0.00	-6357884.00	-6357884.00	0.00	-6357884.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT								0.00	0.00	2558582.00	0.00	0.00	2558582.00	
071	PROV DIV AURAIYA	0055	4059	60	799	03	00	37	Plan		805611.00	0.00	805611.00	805611.00	0.00	805611.00
				60	799	04	04	37	Plan		-805611.00	0.00	-805611.00	-805611.00	0.00	-805611.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
071	PROV DIV AURAIYA	0055										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
072	CONST DIV AURAIYA	0058	5054	03	799	03	00	37	Plan			2324100.00	0.00	2324100.00	2324100.00	0.00	2324100.00
				03	799	04	04	37	Plan			-2324100.00	0.00	-2324100.00	-2324100.00	0.00	-2324100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
076	PROV DIV AZAMGARH	0058	5054	03	799	03	00	37	Plan			3059652.00	0.00	3059652.00	3059652.00	0.00	3059652.00
				03	799	04	04	37	Plan			-3059652.00	0.00	-3059652.00	-3059652.00	0.00	-3059652.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	644117.00	0.00	0.00	644117.00
									MH TOT			0.00	0.00	644117.00	0.00	0.00	644117.00
									GRNT TOT			0.00	0.00	644117.00	0.00	0.00	644117.00
									DIV TOT			0.00	0.00	644117.00	0.00	0.00	644117.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2556577.00	0.00	0.00	2556577.00
									MH TOT			0.00	0.00	2556577.00	0.00	0.00	2556577.00
			8782	00	102	01	01	xx	None			0.00	0.00	1000000.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	1000000.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	3556577.00	0.00	0.00	3556577.00
									DIV TOT			0.00	0.00	3556577.00	0.00	0.00	3556577.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2568006.00	0.00	0.00	2568006.00
									MH TOT			0.00	0.00	2568006.00	0.00	0.00	2568006.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	240000.00	0.00	0.00	240000.00
									MH TOT			0.00	0.00	240000.00	0.00	0.00	240000.00
									GRNT TOT			0.00	0.00	2808006.00	0.00	0.00	2808006.00
									DIV TOT			0.00	0.00	2808006.00	0.00	0.00	2808006.00
		0058	5054	03	799	03	00	37	Plan			833106.00	0.00	833106.00	833106.00	0.00	833106.00
				03	799	04	04	37	Plan			-833106.00	0.00	-833106.00	-833106.00	0.00	-833106.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	2808006.00	0.00	0.00	2808006.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3535327.00	0.00	0.00	3535327.00
									MH TOT			0.00	0.00	3535327.00	0.00	0.00	3535327.00
									GRNT TOT			0.00	0.00	3535327.00	0.00	0.00	3535327.00
									DIV TOT			0.00	0.00	3535327.00	0.00	0.00	3535327.00
094	Const DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	25000.00	0.00	0.00	25000.00
									MH TOT			0.00	0.00	25000.00	0.00	0.00	25000.00
									GRNT TOT			0.00	0.00	25000.00	0.00	0.00	25000.00
									DIV TOT			0.00	0.00	25000.00	0.00	0.00	25000.00
109	PROV DIV BALLIA	0000	8782	00	102	01	01	xx	None			0.00	0.00	27593000.00	0.00	0.00	27593000.00
									MH TOT			0.00	0.00	27593000.00	0.00	0.00	27593000.00
									GRNT TOT			0.00	0.00	27593000.00	0.00	0.00	27593000.00
									DIV TOT			0.00	0.00	27593000.00	0.00	0.00	27593000.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7553659.00	0.00	0.00	7553659.00
									MH TOT			0.00	0.00	7553659.00	0.00	0.00	7553659.00
			8782	00	102	01	01	xx	None			0.00	0.00	164607400.00	0.00	0.00	164607400.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
113	CONST DIV BALLIA	0000	8782	MH TOT						0.00	0.00	164607400.00	0.00	0.00	164607400.00
				GRNT TOT						0.00	0.00	172161059.00	0.00	0.00	172161059.00
		0058	3054	04	337	05	00	29	Plan	-471706.00	0.00	-471706.00	-471706.00	0.00	-471706.00
				MH TOT						-471706.00	0.00	-471706.00	-471706.00	0.00	-471706.00
			5054	04	337	15	00	24	Plan	1404403.00	0.00	1404403.00	1404403.00	0.00	1404403.00
				04	337	96	00	24	Plan	-767676.00	0.00	-767676.00	-767676.00	0.00	-767676.00
				03	799	03	00	37	Plan	-165021.00	0.00	-165021.00	-165021.00	0.00	-165021.00
				MH TOT						471706.00	0.00	471706.00	471706.00	0.00	471706.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	172161059.00	0.00	0.00	172161059.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1443318.00	0.00	0.00	1443318.00
				MH TOT						0.00	0.00	1443318.00	0.00	0.00	1443318.00
				GRNT TOT						0.00	0.00	1443318.00	0.00	0.00	1443318.00
		DIV TOT								0.00	0.00	1443318.00	0.00	0.00	1443318.00
134	CONST DIV 3 BARABANKI	0000	8782	00	102	01	01	xx	None	0.00	0.00	2434686.00	0.00	0.00	2434686.00
				MH TOT						0.00	0.00	2434686.00	0.00	0.00	2434686.00
				GRNT TOT						0.00	0.00	2434686.00	0.00	0.00	2434686.00
		0058	5054	03	799	03	00	37	Plan	10358260.00	0.00	10358260.00	10358260.00	0.00	10358260.00
				03	799	04	04	37	Plan	-10358260.00	0.00	-10358260.00	-10358260.00	0.00	-10358260.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT								0.00	0.00	2434686.00	0.00	0.00	2434686.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3335849.00	0.00	0.00	3335849.00
				MH TOT						0.00	0.00	3335849.00	0.00	0.00	3335849.00
				GRNT TOT						0.00	0.00	3335849.00	0.00	0.00	3335849.00
		DIV TOT								0.00	0.00	3335849.00	0.00	0.00	3335849.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	2110166.00	0.00	0.00	2110166.00
				MH TOT						0.00	0.00	2110166.00	0.00	0.00	2110166.00
				GRNT TOT						0.00	0.00	2110166.00	0.00	0.00	2110166.00
		DIV TOT								0.00	0.00	2110166.00	0.00	0.00	2110166.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	34283902.00	0.00	0.00	34283902.00
				MH TOT						0.00	0.00	34283902.00	0.00	0.00	34283902.00
			8671	00	101	xx	xx	xx	None	0.00	0.00	32000.00	0.00	0.00	32000.00
				MH TOT						0.00	0.00	32000.00	0.00	0.00	32000.00
				GRNT TOT						0.00	0.00	34315902.00	0.00	0.00	34315902.00
		DIV TOT								0.00	0.00	34315902.00	0.00	0.00	34315902.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	12115401.00	0.00	0.00	12115401.00
				MH TOT						0.00	0.00	12115401.00	0.00	0.00	12115401.00
				GRNT TOT						0.00	0.00	12115401.00	0.00	0.00	12115401.00
		DIV TOT								0.00	0.00	12115401.00	0.00	0.00	12115401.00
167	PROV DIV BIJNORE	0000	8782	00	102	01	01	xx	None	0.00	0.00	3095848.00	0.00	0.00	3095848.00
				MH TOT						0.00	0.00	3095848.00	0.00	0.00	3095848.00
				GRNT TOT						0.00	0.00	3095848.00	0.00	0.00	3095848.00
		0058	5054	03	799	03	00	37	Plan	2913378.00	0.00	2913378.00	2913378.00	0.00	2913378.00
				MH TOT						2913378.00	0.00	2913378.00	2913378.00	0.00	2913378.00
				GRNT TOT						2913378.00	0.00	2913378.00	2913378.00	0.00	2913378.00
		DIV TOT								2913378.00	0.00	6009226.00	2913378.00	0.00	6009226.00

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				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11187143.00	0.00	0.00	11187143.00	
				MH TOT						0.00	0.00	11187143.00	0.00	0.00	11187143.00		
				GRNT TOT						0.00	0.00	11187143.00	0.00	0.00	11187143.00		
		DIV TOT										0.00	0.00	11187143.00	0.00	0.00	11187143.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2422580.00	0.00	0.00	2422580.00	
				MH TOT						0.00	0.00	2422580.00	0.00	0.00	2422580.00		
				GRNT TOT						0.00	0.00	2422580.00	0.00	0.00	2422580.00		
		0058	5054	03	799	03	00	37	Plan		1207544.00	0.00	1207544.00	1207544.00	0.00	1207544.00	
				MH TOT						1207544.00	0.00	1207544.00	1207544.00	0.00	1207544.00		
				GRNT TOT						1207544.00	0.00	1207544.00	1207544.00	0.00	1207544.00		
		DIV TOT										1207544.00	0.00	3630124.00	1207544.00	0.00	3630124.00
179	CONST DIV KHURJA BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5799297.00	0.00	0.00	5799297.00	
				MH TOT						0.00	0.00	5799297.00	0.00	0.00	5799297.00		
		8782	00	102	01	01	xx		None		0.00	0.00	277974.00	0.00	0.00	277974.00	
				MH TOT						0.00	0.00	277974.00	0.00	0.00	277974.00		
				GRNT TOT						0.00	0.00	6077271.00	0.00	0.00	6077271.00		
		DIV TOT										0.00	0.00	6077271.00	0.00	0.00	6077271.00
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3998335.00	0.00	0.00	3998335.00	
				MH TOT						0.00	0.00	3998335.00	0.00	0.00	3998335.00		
		8782	00	102	01	01	xx		None		0.00	0.00	2198000.00	0.00	0.00	2198000.00	
				MH TOT						0.00	0.00	2198000.00	0.00	0.00	2198000.00		
				GRNT TOT						0.00	0.00	6196335.00	0.00	0.00	6196335.00		
		DIV TOT										0.00	0.00	6196335.00	0.00	0.00	6196335.00
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2143776.00	0.00	0.00	2143776.00	
				MH TOT						0.00	0.00	2143776.00	0.00	0.00	2143776.00		
				GRNT TOT						0.00	0.00	2143776.00	0.00	0.00	2143776.00		
		DIV TOT										0.00	0.00	2143776.00	0.00	0.00	2143776.00
257	Construction Division1, PWD, Etawah	0000	8782	00	102	01	01	xx	None		0.00	0.00	5239000.00	0.00	0.00	5239000.00	
				MH TOT						0.00	0.00	5239000.00	0.00	0.00	5239000.00		
				GRNT TOT						0.00	0.00	5239000.00	0.00	0.00	5239000.00		
		DIV TOT										0.00	0.00	5239000.00	0.00	0.00	5239000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	1818000.00	0.00	0.00	1818000.00	
				MH TOT						0.00	0.00	1818000.00	0.00	0.00	1818000.00		
				GRNT TOT						0.00	0.00	1818000.00	0.00	0.00	1818000.00		
		DIV TOT										0.00	0.00	1818000.00	0.00	0.00	1818000.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3551903.00	0.00	0.00	3551903.00	
				MH TOT						0.00	0.00	3551903.00	0.00	0.00	3551903.00		
				GRNT TOT						0.00	0.00	3551903.00	0.00	0.00	3551903.00		
		DIV TOT										0.00	0.00	3551903.00	0.00	0.00	3551903.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1439603.00	0.00	0.00	1439603.00	
				MH TOT						0.00	0.00	1439603.00	0.00	0.00	1439603.00		
				GRNT TOT						0.00	0.00	1439603.00	0.00	0.00	1439603.00		
		DIV TOT										0.00	0.00	1439603.00	0.00	0.00	1439603.00
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1781896.00	0.00	0.00	1781896.00	
				MH TOT						0.00	0.00	1781896.00	0.00	0.00	1781896.00		
				GRNT TOT						0.00	0.00	1781896.00	0.00	0.00	1781896.00		
		DIV TOT										0.00	0.00	1781896.00	0.00	0.00	1781896.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2021						PROGRESSIVE UPTO - APR 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1630662.00	0.00	0.00	1630662.00
				MH TOT						0.00	0.00	1630662.00	0.00	0.00	1630662.00	
				GRNT TOT						0.00	0.00	1630662.00	0.00	0.00	1630662.00	
		DIV TOT						0.00	0.00	1630662.00	0.00	0.00	1630662.00			
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	101654.00	0.00	0.00	101654.00
				MH TOT						0.00	0.00	101654.00	0.00	0.00	101654.00	
				GRNT TOT						0.00	0.00	101654.00	0.00	0.00	101654.00	
		DIV TOT						0.00	0.00	101654.00	0.00	0.00	101654.00			
282	CONST DIV2 PWD FATEHPUR	0058	5054	03	799	03	00	37	Plan		2990332.00	0.00	2990332.00	2990332.00	0.00	2990332.00
				03	799	04	04	37	Plan		-2990332.00	0.00	-2990332.00	-2990332.00	0.00	-2990332.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00			
291	CONST DIV 2 PWD FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
				GRNT TOT						0.00	0.00	10000.00	0.00	0.00	10000.00	
		DIV TOT						0.00	0.00	10000.00	0.00	0.00	10000.00			
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5178274.00	0.00	0.00	5178274.00
				MH TOT						0.00	0.00	5178274.00	0.00	0.00	5178274.00	
				GRNT TOT						0.00	0.00	5178274.00	0.00	0.00	5178274.00	
		0058	5054	03	799	03	00	37	Plan		2359473.00	0.00	2359473.00	2359473.00	0.00	2359473.00
				03	799	04	04	37	Plan		-2359473.00	0.00	-2359473.00	-2359473.00	0.00	-2359473.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	5178274.00	0.00	0.00	5178274.00			
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	331786.00	0.00	0.00	331786.00
				MH TOT						0.00	0.00	331786.00	0.00	0.00	331786.00	
		8782	00	102	01	01	xx	None		0.00	0.00	1439839.00	0.00	0.00	1439839.00	
				MH TOT						0.00	0.00	1439839.00	0.00	0.00	1439839.00	
				GRNT TOT						0.00	0.00	1771625.00	0.00	0.00	1771625.00	
		0058	5054	03	799	03	00	37	Plan		1440831.00	0.00	1440831.00	1440831.00	0.00	1440831.00
				03	799	04	04	37	Plan		-1440831.00	0.00	-1440831.00	-1440831.00	0.00	-1440831.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	1771625.00	0.00	0.00	1771625.00			
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6009177.00	0.00	0.00	6009177.00
				MH TOT						0.00	0.00	6009177.00	0.00	0.00	6009177.00	
				GRNT TOT						0.00	0.00	6009177.00	0.00	0.00	6009177.00	
		DIV TOT						0.00	0.00	6009177.00	0.00	0.00	6009177.00			
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14274817.00	0.00	0.00	14274817.00
				MH TOT						0.00	0.00	14274817.00	0.00	0.00	14274817.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	16807.00	0.00	0.00	16807.00	
				MH TOT						0.00	0.00	16807.00	0.00	0.00	16807.00	
		8782	00	102	01	01	xx	None		0.00	0.00	75000000.00	0.00	0.00	75000000.00	
				MH TOT						0.00	0.00	75000000.00	0.00	0.00	75000000.00	
				GRNT TOT						0.00	0.00	89291624.00	0.00	0.00	89291624.00	
		DIV TOT						0.00	0.00	89291624.00	0.00	0.00	89291624.00			

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9255161.00	0.00	0.00	9255161.00
				MH TOT							0.00	0.00	9255161.00	0.00	0.00	9255161.00
			8782	00	102	01	01	xx	None		0.00	0.00	908700.00	0.00	0.00	908700.00
				MH TOT							0.00	0.00	908700.00	0.00	0.00	908700.00
				GRNT TOT							0.00	0.00	10163861.00	0.00	0.00	10163861.00
		0058	5054	03	799	04	04	37	Plan		-1200.00	0.00	-1200.00	-1200.00	0.00	-1200.00
				MH TOT							-1200.00	0.00	-1200.00	-1200.00	0.00	-1200.00
				GRNT TOT							-1200.00	0.00	-1200.00	-1200.00	0.00	-1200.00
		DIV TOT									-1200.00	0.00	10162661.00	-1200.00	0.00	10162661.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2750538.00	0.00	0.00	2750538.00
				MH TOT							0.00	0.00	2750538.00	0.00	0.00	2750538.00
				GRNT TOT							0.00	0.00	2750538.00	0.00	0.00	2750538.00
		DIV TOT									0.00	0.00	2750538.00	0.00	0.00	2750538.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5229801.00	0.00	0.00	5229801.00
				MH TOT							0.00	0.00	5229801.00	0.00	0.00	5229801.00
			8782	00	102	01	01	xx	None		0.00	0.00	1152.00	0.00	0.00	1152.00
				MH TOT							0.00	0.00	1152.00	0.00	0.00	1152.00
				GRNT TOT							0.00	0.00	5230953.00	0.00	0.00	5230953.00
		0058	5054	03	799	04	04	37	Plan		-1152.00	0.00	-1152.00	-1152.00	0.00	-1152.00
				MH TOT							-1152.00	0.00	-1152.00	-1152.00	0.00	-1152.00
				GRNT TOT							-1152.00	0.00	-1152.00	-1152.00	0.00	-1152.00
		DIV TOT									-1152.00	0.00	5229801.00	-1152.00	0.00	5229801.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5700.00	0.00	0.00	5700.00
				MH TOT							0.00	0.00	5700.00	0.00	0.00	5700.00
			8782	00	102	01	01	xx	None		0.00	0.00	2802000.00	0.00	0.00	2802000.00
				MH TOT							0.00	0.00	2802000.00	0.00	0.00	2802000.00
				GRNT TOT							0.00	0.00	2807700.00	0.00	0.00	2807700.00
		DIV TOT									0.00	0.00	2807700.00	0.00	0.00	2807700.00
335	TY D C U (NH) 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
				GRNT TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
		DIV TOT									0.00	0.00	2500000.00	0.00	0.00	2500000.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	102480106.00	0.00	0.00	102480106.00
				MH TOT							0.00	0.00	102480106.00	0.00	0.00	102480106.00
				GRNT TOT							0.00	0.00	102480106.00	0.00	0.00	102480106.00
		DIV TOT									0.00	0.00	102480106.00	0.00	0.00	102480106.00
346	PROV DIV HARDOI	0000	8782	00	102	01	01	xx	None		0.00	0.00	2703086.00	0.00	0.00	2703086.00
				MH TOT							0.00	0.00	2703086.00	0.00	0.00	2703086.00
				GRNT TOT							0.00	0.00	2703086.00	0.00	0.00	2703086.00
		DIV TOT									0.00	0.00	2703086.00	0.00	0.00	2703086.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2048781.00	0.00	0.00	2048781.00
				MH TOT							0.00	0.00	2048781.00	0.00	0.00	2048781.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
				GRNT TOT							0.00	0.00	2051781.00	0.00	0.00	2051781.00
		0058	5054	03	799	03	00	37	Plan		2693243.00	0.00	2693243.00	2693243.00	0.00	2693243.00
				03	799	04	04	37	Plan		-2693243.00	0.00	-2693243.00	-2693243.00	0.00	-2693243.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
376	PROV DIV JAUNPUR	0058	5054	MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	2051781.00	0.00	0.00	2051781.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	694268.00	0.00	0.00	694268.00
				MH TOT								0.00	0.00	694268.00	0.00	0.00	694268.00
				GRNT TOT								0.00	0.00	694268.00	0.00	0.00	694268.00
		0058	5054	03	799	03	00	37	Plan			-487054.00	0.00	-487054.00	-487054.00	0.00	-487054.00
				MH TOT								-487054.00	0.00	-487054.00	-487054.00	0.00	-487054.00
				GRNT TOT								-487054.00	0.00	-487054.00	-487054.00	0.00	-487054.00
				DIV TOT								-487054.00	0.00	207214.00	-487054.00	0.00	207214.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13849913.00	0.00	0.00	13849913.00
				MH TOT								0.00	0.00	13849913.00	0.00	0.00	13849913.00
			8782	00	102	01	01	xx	None			0.00	0.00	1913000.00	0.00	0.00	1913000.00
				MH TOT								0.00	0.00	1913000.00	0.00	0.00	1913000.00
				GRNT TOT								0.00	0.00	15762913.00	0.00	0.00	15762913.00
				DIV TOT								0.00	0.00	15762913.00	0.00	0.00	15762913.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12318534.00	0.00	0.00	12318534.00
				MH TOT								0.00	0.00	12318534.00	0.00	0.00	12318534.00
			8782	00	102	01	01	xx	None			0.00	0.00	4653000.00	0.00	0.00	4653000.00
				MH TOT								0.00	0.00	4653000.00	0.00	0.00	4653000.00
				GRNT TOT								0.00	0.00	16971534.00	0.00	0.00	16971534.00
				DIV TOT								0.00	0.00	16971534.00	0.00	0.00	16971534.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0058	5054	03	799	03	00	37	Plan			2462998.00	0.00	2462998.00	2462998.00	0.00	2462998.00
				03	799	04	04	37	Plan			-2462998.00	0.00	-2462998.00	-2462998.00	0.00	-2462998.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00
405	PROV DIV KANNAUJ	0058	5054	03	799	03	00	37	Plan			866877.00	0.00	866877.00	866877.00	0.00	866877.00
				03	799	04	04	37	Plan			-866877.00	0.00	-866877.00	-866877.00	0.00	-866877.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00
408	CONST DIV I KANNAUJ	0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	0.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	689384.00	0.00	0.00	689384.00
				MH TOT								0.00	0.00	689384.00	0.00	0.00	689384.00
				GRNT TOT								0.00	0.00	689384.00	0.00	0.00	689384.00
		0058	5054	03	799	03	00	37	Plan			1006332.00	0.00	1006332.00	1006332.00	0.00	1006332.00
				03	799	04	04	37	Plan			-1006332.00	0.00	-1006332.00	-1006332.00	0.00	-1006332.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
				DIV TOT								0.00	0.00	689384.00	0.00	0.00	689384.00
412	CONST DIV 1 Kanpur Dehat	0058	5054	03	799	03	00	37	Plan			4935000.00	0.00	4935000.00	4935000.00	0.00	4935000.00
				03	799	04	04	37	Plan			-4935000.00	0.00	-4935000.00	-4935000.00	0.00	-4935000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	0.00

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
412	CONST DIV 1 Kanpur Dehat	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	805000.00	0.00	0.00	805000.00
									MH TOT			0.00	0.00	805000.00	0.00	0.00	805000.00
												0.00	0.00	418000.00	0.00	0.00	418000.00
									MH TOT			0.00	0.00	418000.00	0.00	0.00	418000.00
									GRNT TOT			0.00	0.00	1223000.00	0.00	0.00	1223000.00
												0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	1223000.00	0.00	0.00	1223000.00
414	PROV.DIV Kanpur Dehat	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	38000.00	0.00	0.00	38000.00
									MH TOT			0.00	0.00	38000.00	0.00	0.00	38000.00
									GRNT TOT			0.00	0.00	38000.00	0.00	0.00	38000.00
									DIV TOT			0.00	0.00	38000.00	0.00	0.00	38000.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	82368.00	0.00	0.00	82368.00
									MH TOT			0.00	0.00	82368.00	0.00	0.00	82368.00
									GRNT TOT			0.00	0.00	82368.00	0.00	0.00	82368.00
									DIV TOT			0.00	0.00	82368.00	0.00	0.00	82368.00
432	CONST DIV 1 KHERI	0058	5054	03	799	03	00	37	Plan			4021789.00	0.00	4021789.00	4021789.00	0.00	4021789.00
												0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1494912.00	0.00	0.00	1494912.00
									MH TOT			0.00	0.00	1494912.00	0.00	0.00	1494912.00
									GRNT TOT			0.00	0.00	1494912.00	0.00	0.00	1494912.00
									DIV TOT			0.00	0.00	1494912.00	0.00	0.00	1494912.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4210072.00	0.00	0.00	4210072.00
									MH TOT			0.00	0.00	4210072.00	0.00	0.00	4210072.00
									GRNT TOT			0.00	0.00	4210072.00	0.00	0.00	4210072.00
									DIV TOT			0.00	0.00	4210072.00	0.00	0.00	4210072.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2744126.00	0.00	0.00	2744126.00
									MH TOT			0.00	0.00	2744126.00	0.00	0.00	2744126.00
									GRNT TOT			0.00	0.00	2744126.00	0.00	0.00	2744126.00
									DIV TOT			0.00	0.00	2744126.00	0.00	0.00	2744126.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	547520.00	0.00	0.00	547520.00
									MH TOT			0.00	0.00	547520.00	0.00	0.00	547520.00
												0.00	0.00	5094424.00	0.00	0.00	5094424.00
									MH TOT			0.00	0.00	5094424.00	0.00	0.00	5094424.00
									GRNT TOT			0.00	0.00	5641944.00	0.00	0.00	5641944.00
									DIV TOT			0.00	0.00	5641944.00	0.00	0.00	5641944.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	57985000.00	0.00	0.00	57985000.00
									MH TOT			0.00	0.00	57985000.00	0.00	0.00	57985000.00
									GRNT TOT			0.00	0.00	57985000.00	0.00	0.00	57985000.00
									DIV TOT			0.00	0.00	57985000.00	0.00	0.00	57985000.00
465	NH DIV LUCKNOW	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	2655.00	0.00	0.00	2655.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2021						PROGRESSIVE UPTO - APR 2021							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
465	NH DIV LUCKNOW	0000	8671	MH	TOT							0.00	0.00	2655.00	0.00	0.00	2655.00
												0.00	0.00	2655.00	0.00	0.00	2655.00
												0.00	0.00	2655.00	0.00	0.00	2655.00
468	TY MECH DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	220359.00	0.00	0.00	220359.00
				MH	TOT							0.00	0.00	220359.00	0.00	0.00	220359.00
												0.00	0.00	220359.00	0.00	0.00	220359.00
472	TY DCU (EM) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5452827.00	0.00	0.00	5452827.00
				MH	TOT							0.00	0.00	5452827.00	0.00	0.00	5452827.00
			8782	00	102	01	01	xx	None			0.00	0.00	70984017.00	0.00	0.00	70984017.00
				MH	TOT							0.00	0.00	70984017.00	0.00	0.00	70984017.00
												0.00	0.00	76436844.00	0.00	0.00	76436844.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1575403.00	0.00	0.00	1575403.00
				MH	TOT							0.00	0.00	1575403.00	0.00	0.00	1575403.00
			8782	00	102	01	01	xx	None			0.00	0.00	51331020.00	0.00	0.00	51331020.00
				MH	TOT							0.00	0.00	51331020.00	0.00	0.00	51331020.00
												0.00	0.00	52906423.00	0.00	0.00	52906423.00
477	MAINT DIV 2 LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	35669400.00	0.00	0.00	35669400.00
				MH	TOT							0.00	0.00	35669400.00	0.00	0.00	35669400.00
												0.00	0.00	35669400.00	0.00	0.00	35669400.00
478	TY MAINT DIV 3 LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	12000.00	0.00	0.00	12000.00
				MH	TOT							0.00	0.00	12000.00	0.00	0.00	12000.00
												0.00	0.00	12000.00	0.00	0.00	12000.00
479	RESEARCH INST(PWD) LUCKNOW	0000	8782	00	102	01	01	xx	None			0.00	0.00	59985.00	0.00	0.00	59985.00
				MH	TOT							0.00	0.00	59985.00	0.00	0.00	59985.00
												0.00	0.00	59985.00	0.00	0.00	59985.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	481804710.00	0.00	0.00	481804710.00
				MH	TOT							0.00	0.00	481804710.00	0.00	0.00	481804710.00
												0.00	0.00	481804710.00	0.00	0.00	481804710.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	100.00	0.00	0.00	100.00
				MH	TOT							0.00	0.00	100.00	0.00	0.00	100.00
			8782	00	102	01	01	xx	None			0.00	0.00	2978000.00	0.00	0.00	2978000.00
				MH	TOT							0.00	0.00	2978000.00	0.00	0.00	2978000.00
												0.00	0.00	2978100.00	0.00	0.00	2978100.00
519	PROV DIV MAINPURI	0058	5054	03	799	03	00	37	Plan			8219862.00	0.00	8219862.00	8219862.00	0.00	8219862.00
				03	799	04	04	37	Plan			-8219862.00	0.00	-8219862.00	-8219862.00	0.00	-8219862.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
522	CONST DIV MAINPURI	0058	5054	03	799	03	00	37	Plan			3212692.00	0.00	3212692.00	3212692.00	0.00	3212692.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2021						PROGRESSIVE UPTO - APR 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
522	CONST DIV MAINPURI	0058	5054	03	799	04	04	37	Plan		-3212692.00	0.00	-3212692.00	-3212692.00	0.00	-3212692.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT														
										0.00	0.00	0.00	0.00	0.00	0.00	
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3500000.00	0.00	0.00	3500000.00
				MH TOT						0.00	0.00	3500000.00	0.00	0.00	3500000.00	
				GRNT TOT						0.00	0.00	3500000.00	0.00	0.00	3500000.00	
		DIV TOT														
										0.00	0.00	3500000.00	0.00	0.00	3500000.00	
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	92495.00	0.00	0.00	92495.00
				MH TOT						0.00	0.00	92495.00	0.00	0.00	92495.00	
				GRNT TOT						0.00	0.00	92495.00	0.00	0.00	92495.00	
		DIV TOT														
										0.00	0.00	92495.00	0.00	0.00	92495.00	
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30305480.00	0.00	0.00	30305480.00
				MH TOT						0.00	0.00	30305480.00	0.00	0.00	30305480.00	
				GRNT TOT						0.00	0.00	30305480.00	0.00	0.00	30305480.00	
		0058	5054	03	799	03	00	37	Plan		2631824.00	0.00	2631824.00	2631824.00	0.00	2631824.00
				03	799	04	04	37	Plan		-2631824.00	0.00	-2631824.00	-2631824.00	0.00	-2631824.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT														
										0.00	0.00	30305480.00	0.00	0.00	30305480.00	
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	201227.00	0.00	0.00	201227.00
				MH TOT						0.00	0.00	201227.00	0.00	0.00	201227.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	500.00	0.00	0.00	500.00
				MH TOT						0.00	0.00	500.00	0.00	0.00	500.00	
				GRNT TOT						0.00	0.00	201727.00	0.00	0.00	201727.00	
		DIV TOT														
										0.00	0.00	201727.00	0.00	0.00	201727.00	
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5925491.00	0.00	0.00	5925491.00
				MH TOT						0.00	0.00	5925491.00	0.00	0.00	5925491.00	
				GRNT TOT						0.00	0.00	5925491.00	0.00	0.00	5925491.00	
		DIV TOT														
										0.00	0.00	5925491.00	0.00	0.00	5925491.00	
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2259297.00	0.00	0.00	2259297.00
				MH TOT						0.00	0.00	2259297.00	0.00	0.00	2259297.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1266705.00	0.00	0.00	1266705.00
				MH TOT						0.00	0.00	1266705.00	0.00	0.00	1266705.00	
				GRNT TOT						0.00	0.00	3526002.00	0.00	0.00	3526002.00	
		DIV TOT														
										0.00	0.00	3526002.00	0.00	0.00	3526002.00	
569	C D 2 PWD MIRZAPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	22365655.00	0.00	0.00	22365655.00
				MH TOT						0.00	0.00	22365655.00	0.00	0.00	22365655.00	
				GRNT TOT						0.00	0.00	22365655.00	0.00	0.00	22365655.00	
		0058	5054	03	799	03	00	37	Plan		9506918.00	0.00	9506918.00	9506918.00	0.00	9506918.00
				03	799	04	04	37	Plan		-9506918.00	0.00	-9506918.00	-9506918.00	0.00	-9506918.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT														
										0.00	0.00	22365655.00	0.00	0.00	22365655.00	
573	PROV DIV MORADABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	1568800.00	0.00	0.00	1568800.00
				MH TOT						0.00	0.00	1568800.00	0.00	0.00	1568800.00	
				GRNT TOT						0.00	0.00	1568800.00	0.00	0.00	1568800.00	

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
573	PROV DIV MORADABAD	DIV TOT									0.00	0.00	1568800.00	0.00	0.00	1568800.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	672000.00	0.00	0.00	672000.00
				MH TOT							0.00	0.00	672000.00	0.00	0.00	672000.00
									GRNT TOT		0.00	0.00	672000.00	0.00	0.00	672000.00
		DIV TOT									0.00	0.00	672000.00	0.00	0.00	672000.00
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2417908.00	0.00	0.00	2417908.00
				MH TOT							0.00	0.00	2417908.00	0.00	0.00	2417908.00
									GRNT TOT		0.00	0.00	2417908.00	0.00	0.00	2417908.00
		DIV TOT									0.00	0.00	2417908.00	0.00	0.00	2417908.00
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1988900.00	0.00	0.00	1988900.00
				MH TOT							0.00	0.00	1988900.00	0.00	0.00	1988900.00
									GRNT TOT		0.00	0.00	1988900.00	0.00	0.00	1988900.00
		0058	5054	03	799	03	00	37	Plan		7179988.00	0.00	7179988.00	7179988.00	0.00	7179988.00
				MH TOT							7179988.00	0.00	7179988.00	7179988.00	0.00	7179988.00
									GRNT TOT		7179988.00	0.00	7179988.00	7179988.00	0.00	7179988.00
		DIV TOT									7179988.00	0.00	9168888.00	7179988.00	0.00	9168888.00
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1404330.00	0.00	0.00	1404330.00
				MH TOT							0.00	0.00	1404330.00	0.00	0.00	1404330.00
									GRNT TOT		0.00	0.00	1404330.00	0.00	0.00	1404330.00
		0058	5054	03	799	03	00	37	Plan		3492009.00	0.00	3492009.00	3492009.00	0.00	3492009.00
				MH TOT							3492009.00	0.00	3492009.00	3492009.00	0.00	3492009.00
									GRNT TOT		3492009.00	0.00	3492009.00	3492009.00	0.00	3492009.00
		DIV TOT									3492009.00	0.00	4896339.00	3492009.00	0.00	4896339.00
644	Prov Div PWD Shamli	0000	8782	00	102	01	01	xx	None		0.00	0.00	326800.00	0.00	0.00	326800.00
				MH TOT							0.00	0.00	326800.00	0.00	0.00	326800.00
									GRNT TOT		0.00	0.00	326800.00	0.00	0.00	326800.00
		DIV TOT									0.00	0.00	326800.00	0.00	0.00	326800.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	672000.00	0.00	0.00	672000.00
				MH TOT							0.00	0.00	672000.00	0.00	0.00	672000.00
									GRNT TOT		0.00	0.00	672000.00	0.00	0.00	672000.00
		0058	5054	03	799	03	00	37	Plan		5309117.00	0.00	5309117.00	5309117.00	0.00	5309117.00
				03	799	04	04	37	Plan		-5309117.00	0.00	-5309117.00	-5309117.00	0.00	-5309117.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	672000.00	0.00	0.00	672000.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	114238.00	0.00	0.00	114238.00
				MH TOT							0.00	0.00	114238.00	0.00	0.00	114238.00
									GRNT TOT		0.00	0.00	114238.00	0.00	0.00	114238.00
		DIV TOT									0.00	0.00	114238.00	0.00	0.00	114238.00
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	440.00	0.00	0.00	440.00
				MH TOT							0.00	0.00	440.00	0.00	0.00	440.00
									GRNT TOT		0.00	0.00	440.00	0.00	0.00	440.00
		0058	5054	03	799	03	00	37	Plan		7569462.00	0.00	7569462.00	7569462.00	0.00	7569462.00
				03	799	04	04	37	Plan		-7569462.00	0.00	-7569462.00	-7569462.00	0.00	-7569462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
716	PROV DIV SHAHJAHANPUR	DIV TOT									0.00	0.00	440.00	0.00	0.00	440.00
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1471956.00	0.00	0.00	1471956.00
				MH TOT							0.00	0.00	1471956.00	0.00	0.00	1471956.00
							GRNT TOT				0.00	0.00	1471956.00	0.00	0.00	1471956.00
		DIV TOT									0.00	0.00	1471956.00	0.00	0.00	1471956.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34148001.00	0.00	0.00	34148001.00
				MH TOT							0.00	0.00	34148001.00	0.00	0.00	34148001.00
							GRNT TOT				0.00	0.00	34148001.00	0.00	0.00	34148001.00
		DIV TOT									0.00	0.00	34148001.00	0.00	0.00	34148001.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21299907.00	0.00	0.00	21299907.00
				MH TOT							0.00	0.00	21299907.00	0.00	0.00	21299907.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	286817.00	0.00	0.00	286817.00
				MH TOT							0.00	0.00	286817.00	0.00	0.00	286817.00
							GRNT TOT				0.00	0.00	21586724.00	0.00	0.00	21586724.00
		0058	5054	03	799	03	00	37	Plan		11364758.00	0.00	11364758.00	11364758.00	0.00	11364758.00
				03	799	04	04	37	Plan		-10136937.00	0.00	-10136937.00	-10136937.00	0.00	-10136937.00
				MH TOT							1227821.00	0.00	1227821.00	1227821.00	0.00	1227821.00
							GRNT TOT				1227821.00	0.00	1227821.00	1227821.00	0.00	1227821.00
		DIV TOT									1227821.00	0.00	22814545.00	1227821.00	0.00	22814545.00
741	PROV DIV SITAPUR	0058	5054	03	799	03	00	37	Plan		3023915.00	0.00	3023915.00	3023915.00	0.00	3023915.00
				03	799	04	04	37	Plan		-3023915.00	0.00	-3023915.00	-3023915.00	0.00	-3023915.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96140.00	0.00	0.00	96140.00
				MH TOT							0.00	0.00	96140.00	0.00	0.00	96140.00
							GRNT TOT				0.00	0.00	96140.00	0.00	0.00	96140.00
		0058	5054	03	799	03	00	37	Plan		1135203.00	0.00	1135203.00	1135203.00	0.00	1135203.00
				03	799	04	04	37	Plan		-1231343.00	0.00	-1231343.00	-1231343.00	0.00	-1231343.00
				MH TOT							-96140.00	0.00	-96140.00	-96140.00	0.00	-96140.00
							GRNT TOT				-96140.00	0.00	-96140.00	-96140.00	0.00	-96140.00
		DIV TOT									-96140.00	0.00	0.00	-96140.00	0.00	0.00
748	CONST DIV PWD SITAPUR	0058	5054	03	799	03	00	37	Plan		5067057.00	0.00	5067057.00	5067057.00	0.00	5067057.00
				03	799	04	04	37	Plan		-5067057.00	0.00	-5067057.00	-5067057.00	0.00	-5067057.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	500.00	0.00	0.00	500.00
				MH TOT							0.00	0.00	500.00	0.00	0.00	500.00
							GRNT TOT				0.00	0.00	500.00	0.00	0.00	500.00
		DIV TOT									0.00	0.00	500.00	0.00	0.00	500.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	375.00	0.00	0.00	375.00
				MH TOT							0.00	0.00	375.00	0.00	0.00	375.00
			8782	00	102	01	01	xx	None		0.00	0.00	22787000.00	0.00	0.00	22787000.00
				MH TOT							0.00	0.00	22787000.00	0.00	0.00	22787000.00
							GRNT TOT				0.00	0.00	22787375.00	0.00	0.00	22787375.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
759	CONST DIV SONBHADRA	DIV TOT									0.00	0.00	22787375.00	0.00	0.00	22787375.00	
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14333012.00	0.00	0.00	14333012.00	
				MH TOT							0.00	0.00	14333012.00	0.00	0.00	14333012.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19576000.00	0.00	0.00	19576000.00	
				MH TOT							0.00	0.00	19576000.00	0.00	0.00	19576000.00	
				GRNT TOT								0.00	0.00	33909012.00	0.00	0.00	33909012.00
		0058	5054	03	799	03	00	37	Plan		8449754.00	0.00	8449754.00	8449754.00	0.00	8449754.00	
				03	799	04	04	37	Plan		-8449754.00	0.00	-8449754.00	-8449754.00	0.00	-8449754.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	33909012.00	0.00	0.00	33909012.00	
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1770206.00	0.00	0.00	1770206.00	
				MH TOT							0.00	0.00	1770206.00	0.00	0.00	1770206.00	
				GRNT TOT								0.00	0.00	1770206.00	0.00	0.00	1770206.00
		0057	5054	04	101	04	21	24	Plan		949051.00	0.00	949051.00	949051.00	0.00	949051.00	
				MH TOT							949051.00	0.00	949051.00	949051.00	0.00	949051.00	
				GRNT TOT								949051.00	0.00	949051.00	0.00	949051.00	
		0058	3054	04	337	03	01	29	Plan		629666.00	0.00	629666.00	629666.00	0.00	629666.00	
				MH TOT							629666.00	0.00	629666.00	629666.00	0.00	629666.00	
			5054	04	337	13	23	24	Plan		697240.00	0.00	697240.00	697240.00	0.00	697240.00	
				03	799	03	00	37	Plan		257048.00	0.00	257048.00	257048.00	0.00	257048.00	
				MH TOT							954288.00	0.00	954288.00	954288.00	0.00	954288.00	
				GRNT TOT								1583954.00	0.00	1583954.00	1583954.00	0.00	1583954.00
		0083	5054	04	789	13	00	24	Plan		386564.00	0.00	386564.00	386564.00	0.00	386564.00	
				MH TOT							386564.00	0.00	386564.00	386564.00	0.00	386564.00	
				GRNT TOT								386564.00	0.00	386564.00	0.00	386564.00	
		DIV TOT									2919569.00	0.00	4689775.00	2919569.00	0.00	4689775.00	
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15419882.00	0.00	0.00	15419882.00	
				MH TOT							0.00	0.00	15419882.00	0.00	0.00	15419882.00	
				GRNT TOT								0.00	0.00	15419882.00	0.00	0.00	15419882.00
		DIV TOT									0.00	0.00	15419882.00	0.00	0.00	15419882.00	
787	CONST DIV 1 PWD BAHRAICH	0000	8782	00	102	01	01	xx	None		0.00	0.00	3824000.00	0.00	0.00	3824000.00	
				MH TOT							0.00	0.00	3824000.00	0.00	0.00	3824000.00	
				GRNT TOT								0.00	0.00	3824000.00	0.00	0.00	3824000.00
		DIV TOT									0.00	0.00	3824000.00	0.00	0.00	3824000.00	
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20000.00	0.00	0.00	20000.00	
				MH TOT							0.00	0.00	20000.00	0.00	0.00	20000.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1440000.00	0.00	0.00	1440000.00	
				MH TOT							0.00	0.00	1440000.00	0.00	0.00	1440000.00	
				GRNT TOT								0.00	0.00	1460000.00	0.00	0.00	1460000.00
		DIV TOT									0.00	0.00	1460000.00	0.00	0.00	1460000.00	
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17934.00	0.00	0.00	17934.00	
				MH TOT							0.00	0.00	17934.00	0.00	0.00	17934.00	
			8782	00	102	01	01	xx	None		0.00	0.00	250020.00	0.00	0.00	250020.00	
				MH TOT							0.00	0.00	250020.00	0.00	0.00	250020.00	
				GRNT TOT								0.00	0.00	267954.00	0.00	0.00	267954.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	DIV TOT									0.00	0.00	267954.00	0.00	0.00	267954.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	750000.00	0.00	0.00	750000.00
				MH TOT							0.00	0.00	750000.00	0.00	0.00	750000.00
									GRNT TOT		0.00	0.00	750000.00	0.00	0.00	750000.00
		DIV TOT									0.00	0.00	750000.00	0.00	0.00	750000.00
856	PROV DIV KANSHIRAM NAGAR	0058	5054	03	799	03	00	37	Plan		2947049.00	0.00	2947049.00	2947049.00	0.00	2947049.00
				03	799	04	04	37	Plan		-2947049.00	0.00	-2947049.00	-2947049.00	0.00	-2947049.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	48552.00	0.00	0.00	48552.00
				MH TOT							0.00	0.00	48552.00	0.00	0.00	48552.00
									GRNT TOT		0.00	0.00	48552.00	0.00	0.00	48552.00
		0058	5054	03	799	03	00	37	Plan		3023986.00	0.00	3023986.00	3023986.00	0.00	3023986.00
				03	799	04	04	37	Plan		-3023986.00	0.00	-3023986.00	-3023986.00	0.00	-3023986.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	48552.00	0.00	0.00	48552.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60076.00	0.00	0.00	60076.00
				MH TOT							0.00	0.00	60076.00	0.00	0.00	60076.00
									GRNT TOT		0.00	0.00	60076.00	0.00	0.00	60076.00
		DIV TOT									0.00	0.00	60076.00	0.00	0.00	60076.00
GRAND TOTAL:											18354763.00	0.00	1723156893.00	18354763.00	0.00	1723156893.00

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CATEGORY : PWD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	203750.00	203750.00
		DIV TOT:							203750.00	203750.00
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	47460.00	47460.00
		DIV TOT:							47460.00	47460.00
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	60319808.00	60319808.00
		DIV TOT:							60319808.00	60319808.00
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	112525960.00	112525960.00
		DIV TOT:							112525960.00	112525960.00
025	TY. MECH DIV, ALIGARH	8782	00	102	02	01	xx	NONE	353136.00	353136.00
		DIV TOT:							353136.00	353136.00
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	30680.00	30680.00
		DIV TOT:							30680.00	30680.00
034	C D 4 ALLAHABAD	8782	00	102	02	01	xx	NONE	1065412.00	1065412.00
		DIV TOT:							1065412.00	1065412.00
035	E.& M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	11673897.00	11673897.00
		DIV TOT:							11673897.00	11673897.00
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	50000.00	50000.00
		8782	00	102	02	01	xx	NONE	2508582.00	2508582.00
		DIV TOT:							2558582.00	2558582.00
080	E&M DIV AZAMGARH	8782	00	102	02	01	xx	NONE	644117.00	644117.00
		DIV TOT:							644117.00	644117.00
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	1203830.00	1203830.00
		8782	00	102	02	01	xx	NONE	2352747.00	2352747.00
		DIV TOT:							3556577.00	3556577.00
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	210000.00	210000.00
		8782	00	102	02	01	xx	NONE	2598006.00	2598006.00
		DIV TOT:							2808006.00	2808006.00
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	324712.00	324712.00
		8782	00	102	02	01	xx	NONE	3210615.00	3210615.00
		DIV TOT:							3535327.00	3535327.00
094	Const DIV BAGPAT	8782	00	102	02	01	xx	NONE	25000.00	25000.00
		DIV TOT:							25000.00	25000.00
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	27593000.00	27593000.00
		DIV TOT:							27593000.00	27593000.00
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	164607400.00	164607400.00
		8782	00	102	02	01	xx	NONE	753659.00	753659.00
		DIV TOT:							172161059.00	172161059.00
120	PROV DIV BALRAMPUR	8782	00	102	02	01	xx	NONE	1443318.00	1443318.00
		DIV TOT:							1443318.00	1443318.00
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	2434686.00	2434686.00
		DIV TOT:							2434686.00	2434686.00
144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	3335849.00	3335849.00
		DIV TOT:							3335849.00	3335849.00
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	147243.00	147243.00

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150	CONST.DIV. BAREILLY	8782	00	102	02	01	xx	NONE	1962923.00	1962923.00
		DIV TOT:							2110166.00	2110166.00
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	1502894.00	1502894.00
		8782	00	102	02	01	xx	NONE	32813008.00	32813008.00
		DIV TOT:							34315902.00	34315902.00
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	865382.00	865382.00
		8782	00	102	02	01	xx	NONE	11250019.00	11250019.00
		DIV TOT:							12115401.00	12115401.00
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	6009226.00	6009226.00
		DIV TOT:							6009226.00	6009226.00
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	620642.00	620642.00
		8782	00	102	02	01	xx	NONE	10566501.00	10566501.00
		DIV TOT:							11187143.00	11187143.00
177	CONST DIV 2 BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	1314495.00	1314495.00
		8782	00	102	02	01	xx	NONE	2315629.00	2315629.00
		DIV TOT:							3630124.00	3630124.00
179	CONST DIV KHURJA BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	491307.00	491307.00
		8782	00	102	02	01	xx	NONE	5585964.00	5585964.00
		DIV TOT:							6077271.00	6077271.00
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	2198000.00	2198000.00
		8782	00	102	02	01	xx	NONE	3998335.00	3998335.00
		DIV TOT:							6196335.00	6196335.00
238	PROV DIV ETAH	8782	00	102	02	01	xx	NONE	2143776.00	2143776.00
		DIV TOT:							2143776.00	2143776.00
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	5239000.00	5239000.00
		DIV TOT:							5239000.00	5239000.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1818000.00	1818000.00
		DIV TOT:							1818000.00	1818000.00
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	142381.00	142381.00
		8782	00	102	02	01	xx	NONE	3409522.00	3409522.00
		DIV TOT:							3551903.00	3551903.00
262	CONST DIV 2 FAIZABAD	8782	00	102	02	01	xx	NONE	1439603.00	1439603.00
		DIV TOT:							1439603.00	1439603.00
263	E & M DIV FAIZABAD	8782	00	102	02	01	xx	NONE	1781896.00	1781896.00
		DIV TOT:							1781896.00	1781896.00
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	145595.00	145595.00
		8782	00	102	02	01	xx	NONE	1485067.00	1485067.00
		DIV TOT:							1630662.00	1630662.00
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	1944.00	1944.00
		8782	00	102	02	01	xx	NONE	99710.00	99710.00
		DIV TOT:							101654.00	101654.00
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
		DIV TOT:							10000.00	10000.00
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	420328.00	420328.00

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CATEGORY : PWD

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
296	PROV DIV GAUTAM BUDH NAGAR	8782	00	102	02	01	xx	NONE	4757946.00	4757946.00
		DIV TOT:							5178274.00	5178274.00
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	1449989.00	1449989.00
		8782	00	102	02	01	xx	NONE	321636.00	321636.00
		DIV TOT:							1771625.00	1771625.00
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	1943866.00	1943866.00
		8782	00	102	02	01	xx	NONE	4065311.00	4065311.00
		DIV TOT:							6009177.00	6009177.00
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	75932706.00	75932706.00
		8782	00	102	02	01	xx	NONE	13358918.00	13358918.00
		DIV TOT:							89291624.00	89291624.00
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	1746385.00	1746385.00
		8782	00	102	02	01	xx	NONE	8416276.00	8416276.00
		DIV TOT:							10162661.00	10162661.00
331	PROV DIV GORAKHPUR	8782	00	102	02	01	xx	NONE	2750538.00	2750538.00
		DIV TOT:							2750538.00	2750538.00
332	CONST DIV 1 GORAKHPUR	8782	00	102	02	01	xx	NONE	5229801.00	5229801.00
		DIV TOT:							5229801.00	5229801.00
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	2807700.00	2807700.00
		DIV TOT:							2807700.00	2807700.00
335	TY D C U (NH) 1 GORAKHPUR	8782	00	102	02	01	xx	NONE	2500000.00	2500000.00
		DIV TOT:							2500000.00	2500000.00
338	CONST DIV 3 GORAKHPUR	8782	00	102	02	01	xx	NONE	102480106.00	102480106.00
		DIV TOT:							102480106.00	102480106.00
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	2703086.00	2703086.00
		DIV TOT:							2703086.00	2703086.00
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	80185.00	80185.00
		8782	00	102	02	01	xx	NONE	1971596.00	1971596.00
		DIV TOT:							2051781.00	2051781.00
387	PROV DIV JHANSI	8782	00	102	02	01	xx	NONE	207214.00	207214.00
		DIV TOT:							207214.00	207214.00
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	2150280.00	2150280.00
		8782	00	102	02	01	xx	NONE	13612633.00	13612633.00
		DIV TOT:							15762913.00	15762913.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	4898867.00	4898867.00
		8782	00	102	02	01	xx	NONE	12072667.00	12072667.00
		DIV TOT:							16971534.00	16971534.00
411	PROV DIV KANPUR	8782	00	102	02	01	xx	NONE	689384.00	689384.00
		DIV TOT:							689384.00	689384.00
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	418000.00	418000.00
		8782	00	102	02	01	xx	NONE	805000.00	805000.00
		DIV TOT:							1223000.00	1223000.00
414	PROV.DIV Kanpur Dehat	8782	00	102	02	01	xx	NONE	38000.00	38000.00
		DIV TOT:							38000.00	38000.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	528.00	528.00
		8782	00	102	02	01	xx	NONE	81840.00	81840.00
		DIV TOT:							82368.00	82368.00
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	63348.00	63348.00
		8782	00	102	02	01	xx	NONE	1431564.00	1431564.00
		DIV TOT:							1494912.00	1494912.00
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	420000.00	420000.00
		8782	00	102	02	01	xx	NONE	3790072.00	3790072.00
		DIV TOT:							4210072.00	4210072.00
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	314159.00	314159.00
		8782	00	102	02	01	xx	NONE	2429967.00	2429967.00
		DIV TOT:							2744126.00	2744126.00
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	5103550.00	5103550.00
		8782	00	102	02	01	xx	NONE	538394.00	538394.00
		DIV TOT:							5641944.00	5641944.00
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	57985000.00	57985000.00
		DIV TOT:							57985000.00	57985000.00
465	NH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	2655.00	2655.00
		DIV TOT:							2655.00	2655.00
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	220359.00	220359.00
		DIV TOT:							220359.00	220359.00
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	69795017.00	69795017.00
		8782	00	102	02	01	xx	NONE	6641827.00	6641827.00
		DIV TOT:							76436844.00	76436844.00
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	51381020.00	51381020.00
		8782	00	102	02	01	xx	NONE	1525403.00	1525403.00
		DIV TOT:							52906423.00	52906423.00
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	35669400.00	35669400.00
		DIV TOT:							35669400.00	35669400.00
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12000.00	12000.00
		DIV TOT:							12000.00	12000.00
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	59985.00	59985.00
		DIV TOT:							59985.00	59985.00
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8782	00	102	02	01	xx	NONE	481804710.00	481804710.00
		DIV TOT:							481804710.00	481804710.00
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	2978100.00	2978100.00
		DIV TOT:							2978100.00	2978100.00
526	PROV DIV MATHURA	8782	00	102	02	01	xx	NONE	3500000.00	3500000.00
		DIV TOT:							3500000.00	3500000.00
541	PROV DIV MAU	8782	00	102	02	01	xx	NONE	92495.00	92495.00
		DIV TOT:							92495.00	92495.00
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	2111888.00	2111888.00
		8782	00	102	02	01	xx	NONE	28193592.00	28193592.00
		DIV TOT:							30305480.00	30305480.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	201727.00	201727.00
		DIV TOT:							201727.00	201727.00
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	665425.00	665425.00
		8782	00	102	02	01	xx	NONE	5260066.00	5260066.00
		DIV TOT:							5925491.00	5925491.00
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1366705.00	1366705.00
		8782	00	102	02	01	xx	NONE	2159297.00	2159297.00
		DIV TOT:							3526002.00	3526002.00
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	22365655.00	22365655.00
		DIV TOT:							22365655.00	22365655.00
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1568800.00	1568800.00
		DIV TOT:							1568800.00	1568800.00
574	CONST DIV 1 MORADABAD	8782	00	102	02	01	xx	NONE	672000.00	672000.00
		DIV TOT:							672000.00	672000.00
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	2417908.00	2417908.00
		DIV TOT:							2417908.00	2417908.00
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	7290782.00	7290782.00
		8782	00	102	02	01	xx	NONE	1878106.00	1878106.00
		DIV TOT:							9168888.00	9168888.00
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3554704.00	3554704.00
		8782	00	102	02	01	xx	NONE	1341635.00	1341635.00
		DIV TOT:							4896339.00	4896339.00
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	326800.00	326800.00
		DIV TOT:							326800.00	326800.00
656	PROV DIV PRATAPGARH	8782	00	102	02	01	xx	NONE	672000.00	672000.00
		DIV TOT:							672000.00	672000.00
661	CONST DIV 2 PWD PRATAPGARH	8782	00	102	02	01	xx	NONE	114238.00	114238.00
		DIV TOT:							114238.00	114238.00
716	PROV DIV SHAHJAHANPUR	8782	00	102	02	01	xx	NONE	440.00	440.00
		DIV TOT:							440.00	440.00
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	65710.00	65710.00
		8782	00	102	02	01	xx	NONE	1406246.00	1406246.00
		DIV TOT:							1471956.00	1471956.00
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	1208574.00	1208574.00
		8782	00	102	02	01	xx	NONE	32939427.00	32939427.00
		DIV TOT:							34148001.00	34148001.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	680701.00	680701.00
		8782	00	102	02	01	xx	NONE	22133844.00	22133844.00
		DIV TOT:							22814545.00	22814545.00
756	PROV DIV RABERTSGANJ SONBHADRA	8671	00	101	xx	xx	xx	NONE	500.00	500.00
		DIV TOT:							500.00	500.00
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	22787375.00	22787375.00
		DIV TOT:							22787375.00	22787375.00
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	20312079.00	20312079.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY : PWD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
776	P D GYANPUR ST RAVIDASNAGAR	8782	00	102	02	01	xx	NONE	13596933.00	13596933.00
		DIV TOT:							33909012.00	33909012.00
781	PROV DIV SULTANPUR	8782	00	102	02	01	xx	NONE	4689775.00	4689775.00
		DIV TOT:							4689775.00	4689775.00
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	537822.00	537822.00
		8782	00	102	02	01	xx	NONE	14882060.00	14882060.00
		DIV TOT:							15419882.00	15419882.00
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	3824000.00	3824000.00
		DIV TOT:							3824000.00	3824000.00
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1440000.00	1440000.00
		8782	00	102	02	01	xx	NONE	20000.00	20000.00
		DIV TOT:							1460000.00	1460000.00
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	267954.00	267954.00
		DIV TOT:							267954.00	267954.00
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	750000.00	750000.00
		DIV TOT:							750000.00	750000.00
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	48552.00	48552.00
		DIV TOT:							48552.00	48552.00
858	Construction Division 3, Varanasi	8782	00	102	02	01	xx	NONE	60076.00	60076.00
		DIV TOT:							60076.00	60076.00
G. TOTAL:									1723156893.00	1723156893.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - APR 2021						PROGRESSIVE UPTO - APR 2021						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	92664.00	0.00	0.00	92664.00
				MH TOT						0.00	0.00	92664.00	0.00	0.00	92664.00	
				GRNT TOT						0.00	0.00	92664.00	0.00	0.00	92664.00	
		DIV TOT									0.00	0.00	92664.00	0.00	0.00	92664.00
063	IR W S DIV NAINI ALLAHABAD	0094	4701	80	799	03	00	37	Plan		1012025.00	0.00	1012025.00	1012025.00	0.00	1012025.00
				80	799	04	04	37	Plan		3591861.00	0.00	3591861.00	3591861.00	0.00	3591861.00
				80	799	05	00	37	Plan		1108330.00	0.00	1108330.00	1108330.00	0.00	1108330.00
				MH TOT						5712216.00	0.00	5712216.00	5712216.00	0.00	5712216.00	
				GRNT TOT						5712216.00	0.00	5712216.00	5712216.00	0.00	5712216.00	
		DIV TOT									5712216.00	0.00	5712216.00	5712216.00	0.00	5712216.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	246176.00	0.00	0.00	246176.00
				MH TOT						0.00	0.00	246176.00	0.00	0.00	246176.00	
				GRNT TOT						0.00	0.00	246176.00	0.00	0.00	246176.00	
		DIV TOT									0.00	0.00	246176.00	0.00	0.00	246176.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4455.00	0.00	0.00	4455.00
				MH TOT						0.00	0.00	4455.00	0.00	0.00	4455.00	
				GRNT TOT						0.00	0.00	4455.00	0.00	0.00	4455.00	
		DIV TOT									0.00	0.00	4455.00	0.00	0.00	4455.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115775.00	0.00	0.00	115775.00
				MH TOT						0.00	0.00	115775.00	0.00	0.00	115775.00	
				GRNT TOT						0.00	0.00	115775.00	0.00	0.00	115775.00	
		DIV TOT									0.00	0.00	115775.00	0.00	0.00	115775.00
137	SNK NANPARA BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6918.00	0.00	0.00	6918.00
				MH TOT						0.00	0.00	6918.00	0.00	0.00	6918.00	
				GRNT TOT						0.00	0.00	6918.00	0.00	0.00	6918.00	
		DIV TOT									0.00	0.00	6918.00	0.00	0.00	6918.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2831915.00	0.00	0.00	2831915.00
				MH TOT						0.00	0.00	2831915.00	0.00	0.00	2831915.00	
			8782	00	102	01	03	xx	None		0.00	0.00	3678.00	0.00	0.00	3678.00
				MH TOT						0.00	0.00	3678.00	0.00	0.00	3678.00	
				GRNT TOT						0.00	0.00	2835593.00	0.00	0.00	2835593.00	
		0094	4700	80	799	03	00	37	Plan		237600.00	0.00	237600.00	237600.00	0.00	237600.00
				80	799	04	04	37	Plan		-237600.00	0.00	-237600.00	-237600.00	0.00	-237600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	2835593.00	0.00	0.00	2835593.00
248	SNK 4 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1260000.00	0.00	0.00	1260000.00
				MH TOT						0.00	0.00	1260000.00	0.00	0.00	1260000.00	
				GRNT TOT						0.00	0.00	1260000.00	0.00	0.00	1260000.00	
		DIV TOT									0.00	0.00	1260000.00	0.00	0.00	1260000.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	693000.00	0.00	0.00	693000.00
				MH TOT						0.00	0.00	693000.00	0.00	0.00	693000.00	
				GRNT TOT						0.00	0.00	693000.00	0.00	0.00	693000.00	
		DIV TOT									0.00	0.00	693000.00	0.00	0.00	693000.00
267	TUBEWELL DIV I BIJNORE	0094	2702	03	103	03	00	29	Plan		52769.00	0.00	52769.00	52769.00	0.00	52769.00
				80	799	03	00	37	Plan		135631.00	0.00	135631.00	135631.00	0.00	135631.00
				80	799	04	04	37	Plan		-188400.00	0.00	-188400.00	-188400.00	0.00	-188400.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	TUBEWELL DIV I BIJNORE	0094	2702	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00
298	BDGC DIV BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	131600.00	0.00	0.00	131600.00
											MH TOT	0.00	0.00	131600.00	0.00	0.00	131600.00
			8782	00	102	01	03	xx	None			0.00	0.00	2445500.00	0.00	0.00	2445500.00
											MH TOT	0.00	0.00	2445500.00	0.00	0.00	2445500.00
											GRNT TOT	0.00	0.00	2577100.00	0.00	0.00	2577100.00
		0094	2700	80	799	03	00	37	Plan			134680.00	0.00	134680.00	134680.00	0.00	134680.00
											MH TOT	0.00	0.00	134680.00	134680.00	0.00	134680.00
											GRNT TOT	-266280.00	0.00	-266280.00	-266280.00	0.00	-266280.00
											MH TOT	-131600.00	0.00	-131600.00	-131600.00	0.00	-131600.00
											GRNT TOT	-131600.00	0.00	-131600.00	-131600.00	0.00	-131600.00
											DIV TOT	-131600.00	0.00	2445500.00	-131600.00	0.00	2445500.00
299	MGCC DIV-8 BULANSHAHAR	0094	4700	22	051	01	01	24	Plan			30200.00	0.00	30200.00	30200.00	0.00	30200.00
											MH TOT	0.00	0.00	30200.00	30200.00	0.00	30200.00
											GRNT TOT	663400.00	0.00	663400.00	663400.00	0.00	663400.00
											MH TOT	0.00	0.00	663400.00	663400.00	0.00	663400.00
											GRNT TOT	-693600.00	0.00	-693600.00	-693600.00	0.00	-693600.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	0.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	0.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00
342	IRRI C D KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4309968.00	0.00	0.00	4309968.00
											MH TOT	0.00	0.00	4309968.00	0.00	0.00	4309968.00
											GRNT TOT	0.00	0.00	4309968.00	0.00	0.00	4309968.00
											DIV TOT	0.00	0.00	4309968.00	0.00	0.00	4309968.00
405	FLOOD WORKS DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	172897.00	0.00	0.00	172897.00
											MH TOT	0.00	0.00	172897.00	0.00	0.00	172897.00
											GRNT TOT	0.00	0.00	172897.00	0.00	0.00	172897.00
											DIV TOT	0.00	0.00	172897.00	0.00	0.00	172897.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	144749155.00	0.00	0.00	144749155.00
											MH TOT	0.00	0.00	144749155.00	0.00	0.00	144749155.00
											GRNT TOT	0.00	0.00	144749155.00	0.00	0.00	144749155.00
											DIV TOT	0.00	0.00	144749155.00	0.00	0.00	144749155.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	435000.00	0.00	0.00	435000.00
											MH TOT	0.00	0.00	435000.00	0.00	0.00	435000.00
											GRNT TOT	0.00	0.00	435000.00	0.00	0.00	435000.00
											DIV TOT	0.00	0.00	435000.00	0.00	0.00	435000.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17507.00	0.00	0.00	17507.00
											MH TOT	0.00	0.00	17507.00	0.00	0.00	17507.00
											GRNT TOT	0.00	0.00	17507.00	0.00	0.00	17507.00
											DIV TOT	0.00	0.00	17507.00	0.00	0.00	17507.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9261703.00	0.00	0.00	9261703.00
											MH TOT	0.00	0.00	9261703.00	0.00	0.00	9261703.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	155022.00	0.00	0.00	155022.00
											MH TOT	0.00	0.00	155022.00	0.00	0.00	155022.00
											GRNT TOT	0.00	0.00	9416725.00	0.00	0.00	9416725.00
											DIV TOT	0.00	0.00	9416725.00	0.00	0.00	9416725.00
468	IRRI DIV FATEHPUR	0000	8671	xx	xxx	xx	xx	xx	None			0.00	0.00	1767.00	0.00	0.00	1767.00
											MH TOT	0.00	0.00	1767.00	0.00	0.00	1767.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
755	TUBE WELL DIV EAST MEERUT	0094	4702	MH	TOT							0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
763	ANUPSAGAR BGC MEERUT	0000	8782	00	102	01	03	xx	None			0.00	0.00	320992.00	0.00	0.00	320992.00
				MH	TOT							0.00	0.00	320992.00	0.00	0.00	320992.00
												0.00	0.00	320992.00	0.00	0.00	320992.00
												0.00	0.00	320992.00	0.00	0.00	320992.00
764	MEERUT GANG CAN MEERUT	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	29432.00	0.00	0.00	29432.00
				MH	TOT							0.00	0.00	29432.00	0.00	0.00	29432.00
												0.00	0.00	29432.00	0.00	0.00	29432.00
												0.00	0.00	29432.00	0.00	0.00	29432.00
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2744711.00	0.00	0.00	2744711.00
				MH	TOT							0.00	0.00	2744711.00	0.00	0.00	2744711.00
			8782	00	102	01	03	xx	None			0.00	0.00	83011592.00	0.00	0.00	83011592.00
				MH	TOT							0.00	0.00	83011592.00	0.00	0.00	83011592.00
												0.00	0.00	85756303.00	0.00	0.00	85756303.00
												0.00	0.00	85756303.00	0.00	0.00	85756303.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	15691191.00	0.00	0.00	15691191.00
				MH	TOT							0.00	0.00	15691191.00	0.00	0.00	15691191.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	3000.00	0.00	0.00	3000.00
				MH	TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
			8782	00	102	01	03	xx	None			0.00	0.00	39387600.00	0.00	0.00	39387600.00
				MH	TOT							0.00	0.00	39387600.00	0.00	0.00	39387600.00
												0.00	0.00	55081791.00	0.00	0.00	55081791.00
			0094	2701	80	799	04	04	37	Plan		-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00
					MH	TOT						-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00
												-3000.00	0.00	-3000.00	-3000.00	0.00	-3000.00
												-3000.00	0.00	55078791.00	-3000.00	0.00	55078791.00
877	I&P (Q C) (W B) ROORKEE	0000	8782	00	102	01	03	xx	None			0.00	0.00	3061.00	0.00	0.00	3061.00
				MH	TOT							0.00	0.00	3061.00	0.00	0.00	3061.00
												0.00	0.00	3061.00	0.00	0.00	3061.00
												0.00	0.00	3061.00	0.00	0.00	3061.00
897	TUBE WELL DIV 1 SAHARANPUR	0094	2702	03	103	03	00	29	Plan			386719.00	0.00	386719.00	386719.00	0.00	386719.00
				MH	TOT							386719.00	0.00	386719.00	386719.00	0.00	386719.00
			4702	00	799	03	00	37	Plan			-386719.00	0.00	-386719.00	-386719.00	0.00	-386719.00
				MH	TOT							-386719.00	0.00	-386719.00	-386719.00	0.00	-386719.00
												0.00	0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00	0.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	950938.00	0.00	0.00	950938.00
				MH	TOT							0.00	0.00	950938.00	0.00	0.00	950938.00
												0.00	0.00	950938.00	0.00	0.00	950938.00
												0.00	0.00	950938.00	0.00	0.00	950938.00
909	IRRIGATION CONST DIV SIDHARTHANAGAR	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	32882.00	0.00	0.00	32882.00
				MH	TOT							0.00	0.00	32882.00	0.00	0.00	32882.00
												0.00	0.00	32882.00	0.00	0.00	32882.00
												0.00	0.00	32882.00	0.00	0.00	32882.00
924	RIHAND DAM CD PIPRI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	50000.00	0.00	0.00	50000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	MH	TOT						0.00	0.00	50000.00	0.00	0.00	50000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	47100.00	0.00	0.00	47100.00
				MH	TOT						0.00	0.00	47100.00	0.00	0.00	47100.00
									GRNT	TOT	0.00	0.00	97100.00	0.00	0.00	97100.00
										DIV	TOT	0.00	0.00	0.00	0.00	97100.00
927	OBRA DAM DNI SONBHADRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	3844475.00	0.00	0.00	3844475.00
				MH	TOT						0.00	0.00	3844475.00	0.00	0.00	3844475.00
									GRNT	TOT	0.00	0.00	3844475.00	0.00	0.00	3844475.00
										DIV	TOT	0.00	0.00	0.00	0.00	3844475.00
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	35700.00	0.00	0.00	35700.00
				MH	TOT						0.00	0.00	35700.00	0.00	0.00	35700.00
									GRNT	TOT	0.00	0.00	35700.00	0.00	0.00	35700.00
										DIV	TOT	0.00	0.00	0.00	0.00	35700.00
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1519050.00	0.00	0.00	1519050.00
				MH	TOT						0.00	0.00	1519050.00	0.00	0.00	1519050.00
									GRNT	TOT	0.00	0.00	1519050.00	0.00	0.00	1519050.00
										DIV	TOT	0.00	0.00	0.00	0.00	1519050.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	4656000.00	0.00	0.00	4656000.00
				MH	TOT						0.00	0.00	4656000.00	0.00	0.00	4656000.00
									GRNT	TOT	0.00	0.00	4656000.00	0.00	0.00	4656000.00
										DIV	TOT	0.00	0.00	0.00	0.00	4656000.00
GRAND TOTAL:											5571702.00	0.00	702895599.00	5571702.00	0.00	702895599.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	92664.00	92664.00
	DIV TOT:								92664.00	92664.00
063	IR W S DIV NAINI ALLAHABAD	8782	00	102	02	03	xx	NONE	5712216.00	5712216.00
	DIV TOT:								5712216.00	5712216.00
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	246176.00	246176.00
	DIV TOT:								246176.00	246176.00
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	4455.00	4455.00
	DIV TOT:								4455.00	4455.00
126	TUBEWELL DIV I BADAUN	8671	00	101	xx	xx	xx	NONE	115775.00	115775.00
	DIV TOT:								115775.00	115775.00
137	SNK NANPARA BAHRAICH	8443	00	108	xx	xx	xx	NONE	6918.00	6918.00
	DIV TOT:								6918.00	6918.00
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	771052.00	771052.00
		8782	00	102	02	03	xx	NONE	2064541.00	2064541.00
	DIV TOT:								2835593.00	2835593.00
248	SNK 4 BASTI	8782	00	102	02	03	xx	NONE	1260000.00	1260000.00
	DIV TOT:								1260000.00	1260000.00
253	Rapti Nahar, CD-I, Shohratgarh, Siddharthnagar	8782	00	102	02	03	xx	NONE	693000.00	693000.00
	DIV TOT:								693000.00	693000.00
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	2445500.00	2445500.00
	DIV TOT:								2445500.00	2445500.00
342	IRRI C D KARVI CHITRAKOOT	8782	00	102	02	03	xx	NONE	4309968.00	4309968.00
	DIV TOT:								4309968.00	4309968.00
405	FLOOD WORKS DIV DEORIA	8782	00	102	02	03	xx	NONE	172897.00	172897.00
	DIV TOT:								172897.00	172897.00
416	IRRI DIV ETAH	8443	00	108	xx	xx	xx	NONE	2766804.00	2766804.00
		8782	00	102	02	03	xx	NONE	141982351.00	141982351.00
	DIV TOT:								144749155.00	144749155.00
418	TUBEWELL DIV ETAH	8671	00	101	xx	xx	xx	NONE	435000.00	435000.00
	DIV TOT:								435000.00	435000.00
433	B L G C DIV ETAWAH	8671	00	101	xx	xx	xx	NONE	17507.00	17507.00
	DIV TOT:								17507.00	17507.00
441	SARYU CAN C D FAIZABAD	8782	00	102	02	03	xx	NONE	9416725.00	9416725.00
	DIV TOT:								9416725.00	9416725.00
468	IRRI DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	1767.00	1767.00
	DIV TOT:								1767.00	1767.00
488	TUBEWELL DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	396000.00	396000.00
		8671	00	101	xx	xx	xx	NONE	132000.00	132000.00
	DIV TOT:								528000.00	528000.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	13216500.00	13216500.00
	DIV TOT:								13216500.00	13216500.00
557	FLOOD DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	730800.00	730800.00
	DIV TOT:								730800.00	730800.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	10805014.00	10805014.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: IRD

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
558	IRRI W/S DIV GORAKHPUR	DIV TOT:							10805014.00	10805014.00
571	TUBE WELL DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	-658101.00	-658101.00
		8671	00	101	xx	xx	xx	NONE	658101.00	658101.00
		DIV TOT:							0.00	0.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	10377263.00	10377263.00
		DIV TOT:							10377263.00	10377263.00
657	IRRI W/S DIV KANPUR	8782	00	102	02	03	xx	NONE	1008870.00	1008870.00
		DIV TOT:							1008870.00	1008870.00
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	257755775.00	257755775.00
		8782	00	102	02	03	xx	NONE	1616138.00	1616138.00
		DIV TOT:							259371913.00	259371913.00
663	IRRI DIV KANPUR	8782	00	102	02	03	xx	NONE	82017199.00	82017199.00
		DIV TOT:							82017199.00	82017199.00
763	ANUPSAGAR BGC MEERUT	8443	00	108	xx	xx	xx	NONE	320992.00	320992.00
		DIV TOT:							320992.00	320992.00
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	29432.00	29432.00
		DIV TOT:							29432.00	29432.00
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	83057626.00	83057626.00
		8782	00	102	02	03	xx	NONE	2698677.00	2698677.00
		DIV TOT:							85756303.00	85756303.00
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	39387600.00	39387600.00
		8782	00	102	02	03	xx	NONE	15691191.00	15691191.00
		DIV TOT:							55078791.00	55078791.00
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	3061.00	3061.00
		DIV TOT:							3061.00	3061.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	950938.00	950938.00
		DIV TOT:							950938.00	950938.00
909	IRRIGATION CONST DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	32882.00	32882.00
		DIV TOT:							32882.00	32882.00
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	47100.00	47100.00
		8782	00	102	02	03	xx	NONE	50000.00	50000.00
		DIV TOT:							97100.00	97100.00
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	3844475.00	3844475.00
		DIV TOT:							3844475.00	3844475.00
946	TUBE WELL DIV SULTANPUR	8671	00	101	xx	xx	xx	NONE	35700.00	35700.00
		DIV TOT:							35700.00	35700.00
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	1519050.00	1519050.00
		DIV TOT:							1519050.00	1519050.00
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	4656000.00	4656000.00
		DIV TOT:							4656000.00	4656000.00
G. TOTAL:									702895599.00	702895599.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	0000	8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
									GRNT TOT		0.00	0.00	3000.00	0.00	0.00	3000.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	3000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
									GRNT TOT		0.00	0.00	3000.00	0.00	0.00	3000.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	3000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	51177.00	0.00	0.00	51177.00
				MH TOT							0.00	0.00	51177.00	0.00	0.00	51177.00
									GRNT TOT		0.00	0.00	51177.00	0.00	0.00	51177.00
		DIV TOT									0.00	0.00	51177.00	0.00	0.00	51177.00
150	GROUND WATER DIVISION JHANSI	0000	8782	00	102	01	09	xx	None		0.00	0.00	3000.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	3000.00	0.00	0.00	3000.00
									GRNT TOT		0.00	0.00	3000.00	0.00	0.00	3000.00
		DIV TOT									0.00	0.00	3000.00	0.00	0.00	3000.00
GRAND TOTAL:											0.00	0.00	60177.00	0.00	0.00	60177.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY:GNW

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3000.00	3000.00
		DIV TOT:							3000.00	3000.00
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	3000.00	3000.00
		DIV TOT:							3000.00	3000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	51177.00	51177.00
		DIV TOT:							51177.00	51177.00
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	3000.00	3000.00
		DIV TOT:							3000.00	3000.00
G.TOTAL:									60177.00	60177.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8671	00	101	xx	xx	xx	None			0.00	0.00	20000.00	0.00	0.00	20000.00
				MH TOT								0.00	0.00	20000.00	0.00	0.00	20000.00
									GRNT TOT			0.00	0.00	20000.00	0.00	0.00	20000.00
				DIV TOT								0.00	0.00	20000.00	0.00	0.00	20000.00
040	MINOR IRRIGATION DIV AZAMGARH	0000	8782	00	102	01	05	xx	None			0.00	0.00	136030.00	0.00	0.00	136030.00
				MH TOT								0.00	0.00	136030.00	0.00	0.00	136030.00
									GRNT TOT			0.00	0.00	136030.00	0.00	0.00	136030.00
		0013	4702	00	799	04	04	37	Plan			-6030.00	0.00	-6030.00	-6030.00	0.00	-6030.00
				MH TOT								-6030.00	0.00	-6030.00	-6030.00	0.00	-6030.00
									GRNT TOT			-6030.00	0.00	-6030.00	-6030.00	0.00	-6030.00
				DIV TOT								-6030.00	0.00	130000.00	-6030.00	0.00	130000.00
050	MINOR IRRIGATION DIV JAUNPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	5978.00	0.00	0.00	5978.00
				MH TOT								0.00	0.00	5978.00	0.00	0.00	5978.00
									GRNT TOT			0.00	0.00	5978.00	0.00	0.00	5978.00
				DIV TOT								0.00	0.00	5978.00	0.00	0.00	5978.00
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	699428.00	0.00	0.00	699428.00
				MH TOT								0.00	0.00	699428.00	0.00	0.00	699428.00
		8782	00	102	01	05	xx	None				0.00	0.00	525000.00	0.00	0.00	525000.00
				MH TOT								0.00	0.00	525000.00	0.00	0.00	525000.00
									GRNT TOT			0.00	0.00	1224428.00	0.00	0.00	1224428.00
				DIV TOT								0.00	0.00	1224428.00	0.00	0.00	1224428.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8782	00	102	01	05	xx	None			0.00	0.00	117500.00	0.00	0.00	117500.00
				MH TOT								0.00	0.00	117500.00	0.00	0.00	117500.00
									GRNT TOT			0.00	0.00	117500.00	0.00	0.00	117500.00
				DIV TOT								0.00	0.00	117500.00	0.00	0.00	117500.00
210	MINOR IRRIGATION DIV KANPUR	0000	8782	00	102	01	05	xx	None			0.00	0.00	251500.00	0.00	0.00	251500.00
				MH TOT								0.00	0.00	251500.00	0.00	0.00	251500.00
									GRNT TOT			0.00	0.00	251500.00	0.00	0.00	251500.00
				DIV TOT								0.00	0.00	251500.00	0.00	0.00	251500.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	437865.00	0.00	0.00	437865.00
				MH TOT								0.00	0.00	437865.00	0.00	0.00	437865.00
									GRNT TOT			0.00	0.00	437865.00	0.00	0.00	437865.00
				DIV TOT								0.00	0.00	437865.00	0.00	0.00	437865.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	133214.00	0.00	0.00	133214.00
				MH TOT								0.00	0.00	133214.00	0.00	0.00	133214.00
									GRNT TOT			0.00	0.00	133214.00	0.00	0.00	133214.00
				DIV TOT								0.00	0.00	133214.00	0.00	0.00	133214.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20860.00	0.00	0.00	20860.00
				MH TOT								0.00	0.00	20860.00	0.00	0.00	20860.00
		8782	00	102	01	05	xx	None				0.00	0.00	15500.00	0.00	0.00	15500.00
				MH TOT								0.00	0.00	15500.00	0.00	0.00	15500.00
									GRNT TOT			0.00	0.00	36360.00	0.00	0.00	36360.00
				DIV TOT								0.00	0.00	36360.00	0.00	0.00	36360.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8782	00	102	01	05	xx	None			0.00	0.00	10000.00	0.00	0.00	10000.00
				MH TOT								0.00	0.00	10000.00	0.00	0.00	10000.00
									GRNT TOT			0.00	0.00	10000.00	0.00	0.00	10000.00
				DIV TOT								0.00	0.00	10000.00	0.00	0.00	10000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY:MIG

CATEGORY:MIG											CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
360	MINOR IRRIGATION DIV VARANASI	0000	8782	00	102	01	05	xx	None		0.00	0.00	129730.00	0.00	0.00	129730.00
				MH TOT							0.00	0.00	129730.00	0.00	0.00	129730.00
									GRNT TOT		0.00	0.00	129730.00	0.00	0.00	129730.00
									DIV TOT		0.00	0.00	129730.00	0.00	0.00	129730.00
GRAND TOTAL:											-6030.00	0.00	2496575.00	-6030.00	0.00	2496575.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY:MIG

SECTION:%

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20000.00	20000.00
	DIV TOT:								20000.00	20000.00
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	130000.00	130000.00
	DIV TOT:								130000.00	130000.00
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	5978.00	5978.00
	DIV TOT:								5978.00	5978.00
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	525000.00	525000.00
		8782	00	102	02	05	xx	NONE	699428.00	699428.00
	DIV TOT:								1224428.00	1224428.00
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	117500.00	117500.00
	DIV TOT:								117500.00	117500.00
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	251500.00	251500.00
	DIV TOT:								251500.00	251500.00
230	MINOR IRRIGATION DIV LUCKNOW	8782	00	102	02	05	xx	NONE	437865.00	437865.00
	DIV TOT:								437865.00	437865.00
260	MINOR IRRIGATION DIV MEERUT	8782	00	102	02	05	xx	NONE	133214.00	133214.00
	DIV TOT:								133214.00	133214.00
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	36360.00	36360.00
	DIV TOT:								36360.00	36360.00
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	10000.00	10000.00
	DIV TOT:								10000.00	10000.00
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	129730.00	129730.00
	DIV TOT:								129730.00	129730.00
G.TOTAL:									2496575.00	2496575.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
110	RES DIVISION BARABANKI	0000	8443									0.00	0.00	5459278.00	0.00	0.00	5459278.00
			8782	00	102	01	07	xx	None			0.00	0.00	778000.00	0.00	0.00	778000.00
												0.00	0.00	778000.00	0.00	0.00	778000.00
												0.00	0.00	6237278.00	0.00	0.00	6237278.00
												0.00	0.00	6237278.00	0.00	0.00	6237278.00
												0.00	0.00	6237278.00	0.00	0.00	6237278.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3757216.00	0.00	0.00	3757216.00
												0.00	0.00	3757216.00	0.00	0.00	3757216.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	88650.00	0.00	0.00	88650.00
												0.00	0.00	88650.00	0.00	0.00	88650.00
			8782	00	102	01	07	xx	None			0.00	0.00	5671354.00	0.00	0.00	5671354.00
												0.00	0.00	5671354.00	0.00	0.00	5671354.00
												0.00	0.00	9517220.00	0.00	0.00	9517220.00
												0.00	0.00	9517220.00	0.00	0.00	9517220.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1720237.00	0.00	0.00	1720237.00
												0.00	0.00	1720237.00	0.00	0.00	1720237.00
												0.00	0.00	1720237.00	0.00	0.00	1720237.00
												0.00	0.00	1720237.00	0.00	0.00	1720237.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	104165.00	0.00	0.00	104165.00
												0.00	0.00	104165.00	0.00	0.00	104165.00
			8782	00	102	01	07	xx	None			0.00	0.00	2000000.00	0.00	0.00	2000000.00
												0.00	0.00	2000000.00	0.00	0.00	2000000.00
												0.00	0.00	2104165.00	0.00	0.00	2104165.00
												0.00	0.00	2104165.00	0.00	0.00	2104165.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4363940.00	0.00	0.00	4363940.00
												0.00	0.00	4363940.00	0.00	0.00	4363940.00
			8782	00	102	01	07	xx	None			0.00	0.00	15607500.00	0.00	0.00	15607500.00
												0.00	0.00	15607500.00	0.00	0.00	15607500.00
												0.00	0.00	19971440.00	0.00	0.00	19971440.00
												0.00	0.00	19971440.00	0.00	0.00	19971440.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1000580.00	0.00	0.00	1000580.00
												0.00	0.00	1000580.00	0.00	0.00	1000580.00
			8782	00	102	01	07	xx	None			0.00	0.00	21486000.00	0.00	0.00	21486000.00
												0.00	0.00	21486000.00	0.00	0.00	21486000.00
												0.00	0.00	22486580.00	0.00	0.00	22486580.00
												0.00	0.00	22486580.00	0.00	0.00	22486580.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	20688421.00	0.00	0.00	20688421.00
												0.00	0.00	20688421.00	0.00	0.00	20688421.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	36684.00	0.00	0.00	36684.00
												0.00	0.00	36684.00	0.00	0.00	36684.00
			8782	00	102	01	07	xx	None			0.00	0.00	41768223.00	0.00	0.00	41768223.00
												0.00	0.00	41768223.00	0.00	0.00	41768223.00
												0.00	0.00	62493328.00	0.00	0.00	62493328.00
												0.00	0.00	62493328.00	0.00	0.00	62493328.00
190	RES DIVISION ETAH	0000	8782	00	102	01	07	xx	None			0.00	0.00	33568000.00	0.00	0.00	33568000.00
												0.00	0.00	33568000.00	0.00	0.00	33568000.00
												0.00	0.00	33568000.00	0.00	0.00	33568000.00
												0.00	0.00	33568000.00	0.00	0.00	33568000.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1192863.00	0.00	0.00	1192863.00
					MH TOT						0.00	0.00	1192863.00	0.00	0.00	1192863.00
			8782	00	102	01	07	xx	None		0.00	0.00	14476372.00	0.00	0.00	14476372.00
					MH TOT						0.00	0.00	14476372.00	0.00	0.00	14476372.00
									GRNT TOT		0.00	0.00	15669235.00	0.00	0.00	15669235.00
					DIV TOT						0.00	0.00	15669235.00	0.00	0.00	15669235.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6425838.00	0.00	0.00	6425838.00
					MH TOT						0.00	0.00	6425838.00	0.00	0.00	6425838.00
			8782	00	102	01	07	xx	None		0.00	0.00	78950.00	0.00	0.00	78950.00
					MH TOT						0.00	0.00	78950.00	0.00	0.00	78950.00
									GRNT TOT		0.00	0.00	6504788.00	0.00	0.00	6504788.00
					DIV TOT						0.00	0.00	6504788.00	0.00	0.00	6504788.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3006040.00	0.00	0.00	3006040.00
					MH TOT						0.00	0.00	3006040.00	0.00	0.00	3006040.00
			8782	00	102	01	07	xx	None		0.00	0.00	5800000.00	0.00	0.00	5800000.00
					MH TOT						0.00	0.00	5800000.00	0.00	0.00	5800000.00
									GRNT TOT		0.00	0.00	8806040.00	0.00	0.00	8806040.00
					DIV TOT						0.00	0.00	8806040.00	0.00	0.00	8806040.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7726782.00	0.00	0.00	7726782.00
					MH TOT						0.00	0.00	7726782.00	0.00	0.00	7726782.00
			8782	00	102	01	07	xx	None		0.00	0.00	3144200.00	0.00	0.00	3144200.00
					MH TOT						0.00	0.00	3144200.00	0.00	0.00	3144200.00
									GRNT TOT		0.00	0.00	10870982.00	0.00	0.00	10870982.00
					DIV TOT						0.00	0.00	10870982.00	0.00	0.00	10870982.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7021049.00	0.00	0.00	7021049.00
					MH TOT						0.00	0.00	7021049.00	0.00	0.00	7021049.00
			8782	00	102	01	07	xx	None		0.00	0.00	333464.20	0.00	0.00	333464.20
					MH TOT						0.00	0.00	333464.20	0.00	0.00	333464.20
									GRNT TOT		0.00	0.00	7354513.20	0.00	0.00	7354513.20
					DIV TOT						0.00	0.00	7354513.20	0.00	0.00	7354513.20
250	RES DIVISION GHAZIABAD	0000	8782	00	102	01	07	xx	None		0.00	0.00	242800.00	0.00	0.00	242800.00
					MH TOT						0.00	0.00	242800.00	0.00	0.00	242800.00
									GRNT TOT		0.00	0.00	242800.00	0.00	0.00	242800.00
					DIV TOT						0.00	0.00	242800.00	0.00	0.00	242800.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3747243.00	0.00	0.00	3747243.00
					MH TOT						0.00	0.00	3747243.00	0.00	0.00	3747243.00
			8782	00	102	01	07	xx	None		0.00	0.00	36210000.00	0.00	0.00	36210000.00
					MH TOT						0.00	0.00	36210000.00	0.00	0.00	36210000.00
									GRNT TOT		0.00	0.00	39957243.00	0.00	0.00	39957243.00
					DIV TOT						0.00	0.00	39957243.00	0.00	0.00	39957243.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11087313.00	0.00	0.00	11087313.00
					MH TOT						0.00	0.00	11087313.00	0.00	0.00	11087313.00
			8782	00	102	01	07	xx	None		0.00	0.00	11325600.00	0.00	0.00	11325600.00
					MH TOT						0.00	0.00	11325600.00	0.00	0.00	11325600.00
									GRNT TOT		0.00	0.00	22412913.00	0.00	0.00	22412913.00
					DIV TOT						0.00	0.00	22412913.00	0.00	0.00	22412913.00
280	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25242036.00	0.00	0.00	25242036.00

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
280	RES DIVISION GORAKHPUR	0000	8443	MH	TOT							0.00	0.00	25242036.00	0.00	0.00	25242036.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	53753.00	0.00	0.00	53753.00	
				MH	TOT							0.00	0.00	53753.00	0.00	0.00	53753.00	
				8782	00	102	01	07	xx	None			0.00	0.00	175267650.00	0.00	0.00	175267650.00
				MH	TOT							0.00	0.00	175267650.00	0.00	0.00	175267650.00	
										GRNT	TOT		0.00	0.00	200563439.00	0.00	0.00	200563439.00
										DIV	TOT	0.00	0.00	200563439.00	0.00	0.00	200563439.00	
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	107024.00	0.00	0.00	107024.00	
				MH	TOT							0.00	0.00	107024.00	0.00	0.00	107024.00	
									GRNT	TOT		0.00	0.00	107024.00	0.00	0.00	107024.00	
										DIV	TOT	0.00	0.00	107024.00	0.00	0.00	107024.00	
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2180061.00	0.00	0.00	2180061.00	
				MH	TOT							0.00	0.00	2180061.00	0.00	0.00	2180061.00	
				8782	00	102	01	07	xx	None			0.00	0.00	437890.00	0.00	0.00	437890.00
				MH	TOT							0.00	0.00	437890.00	0.00	0.00	437890.00	
									GRNT	TOT		0.00	0.00	2617951.00	0.00	0.00	2617951.00	
										DIV	TOT	0.00	0.00	2617951.00	0.00	0.00	2617951.00	
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	725306.00	0.00	0.00	725306.00	
				MH	TOT							0.00	0.00	725306.00	0.00	0.00	725306.00	
				8782	00	102	01	07	xx	None			0.00	0.00	12757904.00	0.00	0.00	12757904.00
				MH	TOT							0.00	0.00	12757904.00	0.00	0.00	12757904.00	
									GRNT	TOT		0.00	0.00	13483210.00	0.00	0.00	13483210.00	
										DIV	TOT	0.00	0.00	13483210.00	0.00	0.00	13483210.00	
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	313521.00	0.00	0.00	313521.00	
				MH	TOT							0.00	0.00	313521.00	0.00	0.00	313521.00	
				8782	00	102	01	07	xx	None			0.00	0.00	4332800.00	0.00	0.00	4332800.00
				MH	TOT							0.00	0.00	4332800.00	0.00	0.00	4332800.00	
									GRNT	TOT		0.00	0.00	4646321.00	0.00	0.00	4646321.00	
										DIV	TOT	0.00	0.00	4646321.00	0.00	0.00	4646321.00	
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	395468.00	0.00	0.00	395468.00	
				MH	TOT							0.00	0.00	395468.00	0.00	0.00	395468.00	
									GRNT	TOT		0.00	0.00	395468.00	0.00	0.00	395468.00	
										DIV	TOT	0.00	0.00	395468.00	0.00	0.00	395468.00	
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1837018.00	0.00	0.00	1837018.00	
				MH	TOT							0.00	0.00	1837018.00	0.00	0.00	1837018.00	
				8782	00	102	01	07	xx	None			0.00	0.00	500000.00	0.00	0.00	500000.00
				MH	TOT							0.00	0.00	500000.00	0.00	0.00	500000.00	
									GRNT	TOT		0.00	0.00	2337018.00	0.00	0.00	2337018.00	
										DIV	TOT	0.00	0.00	2337018.00	0.00	0.00	2337018.00	
360	RES DIVISION KHERI	0000	8782	00	102	01	07	xx	None			0.00	0.00	333500.00	0.00	0.00	333500.00	
				MH	TOT							0.00	0.00	333500.00	0.00	0.00	333500.00	
									GRNT	TOT		0.00	0.00	333500.00	0.00	0.00	333500.00	
										DIV	TOT	0.00	0.00	333500.00	0.00	0.00	333500.00	
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6872942.00	0.00	0.00	6872942.00	
				MH	TOT							0.00	0.00	6872942.00	0.00	0.00	6872942.00	
				8782	00	102	01	07	xx	None			0.00	0.00	3588119.00	0.00	0.00	3588119.00
			MH	TOT								0.00	0.00	3588119.00	0.00	0.00	3588119.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD (FOREST BRANCH LUCKNOW)

CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
370	RES DIVISION PADRAUNA KUSHINAGAR	0000										GRNT TOT	0.00	0.00	10461061.00	0.00	0.00	10461061.00
												DIV TOT	0.00	0.00	10461061.00	0.00	0.00	10461061.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	6337203.00	0.00	0.00	6337203.00
												MH TOT	0.00	0.00	6337203.00	0.00	0.00	6337203.00
			8782	00	102	01	07	xx	None				0.00	0.00	1399716.00	0.00	0.00	1399716.00
												MH TOT	0.00	0.00	1399716.00	0.00	0.00	1399716.00
												GRNT TOT	0.00	0.00	7736919.00	0.00	0.00	7736919.00
												DIV TOT	0.00	0.00	7736919.00	0.00	0.00	7736919.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	910680.00	0.00	0.00	910680.00
												MH TOT	0.00	0.00	910680.00	0.00	0.00	910680.00
			8782	00	102	01	07	xx	None				0.00	0.00	96807200.00	0.00	0.00	96807200.00
												MH TOT	0.00	0.00	96807200.00	0.00	0.00	96807200.00
												GRNT TOT	0.00	0.00	97717880.00	0.00	0.00	97717880.00
												DIV TOT	0.00	0.00	97717880.00	0.00	0.00	97717880.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	157306.00	0.00	0.00	157306.00
												MH TOT	0.00	0.00	157306.00	0.00	0.00	157306.00
			8782	00	102	01	07	xx	None				0.00	0.00	806592.00	0.00	0.00	806592.00
												MH TOT	0.00	0.00	806592.00	0.00	0.00	806592.00
												GRNT TOT	0.00	0.00	963898.00	0.00	0.00	963898.00
												DIV TOT	0.00	0.00	963898.00	0.00	0.00	963898.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	608301.00	0.00	0.00	608301.00
												MH TOT	0.00	0.00	608301.00	0.00	0.00	608301.00
			8782	00	102	01	07	xx	None				0.00	0.00	409822.00	0.00	0.00	409822.00
												MH TOT	0.00	0.00	409822.00	0.00	0.00	409822.00
												GRNT TOT	0.00	0.00	1018123.00	0.00	0.00	1018123.00
												DIV TOT	0.00	0.00	1018123.00	0.00	0.00	1018123.00
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	891979.00	0.00	0.00	891979.00
												MH TOT	0.00	0.00	891979.00	0.00	0.00	891979.00
			8782	00	102	01	07	xx	None				0.00	0.00	8111600.00	0.00	0.00	8111600.00
												MH TOT	0.00	0.00	8111600.00	0.00	0.00	8111600.00
												GRNT TOT	0.00	0.00	9003579.00	0.00	0.00	9003579.00
												DIV TOT	0.00	0.00	9003579.00	0.00	0.00	9003579.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2815716.00	0.00	0.00	2815716.00
												MH TOT	0.00	0.00	2815716.00	0.00	0.00	2815716.00
			8782	00	102	01	07	xx	None				0.00	0.00	56092000.00	0.00	0.00	56092000.00
												MH TOT	0.00	0.00	56092000.00	0.00	0.00	56092000.00
												GRNT TOT	0.00	0.00	58907716.00	0.00	0.00	58907716.00
												DIV TOT	0.00	0.00	58907716.00	0.00	0.00	58907716.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None				0.00	0.00	2469742.00	0.00	0.00	2469742.00
												MH TOT	0.00	0.00	2469742.00	0.00	0.00	2469742.00
			8782	00	102	01	07	xx	None				0.00	0.00	780125.00	0.00	0.00	780125.00
												MH TOT	0.00	0.00	780125.00	0.00	0.00	780125.00
												GRNT TOT	0.00	0.00	3249867.00	0.00	0.00	3249867.00
												DIV TOT	0.00	0.00	3249867.00	0.00	0.00	3249867.00
460	RES DIVISION MIRZAPUR	0000	8671	00	101	xx	xx	xx	None				0.00	0.00	180000.00	0.00	0.00	180000.00
												MH TOT	0.00	0.00	180000.00	0.00	0.00	180000.00
												GRNT TOT	0.00	0.00	180000.00	0.00	0.00	180000.00

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
460	RES DIVISION MIRZAPUR	DIV TOT									0.00	0.00	180000.00	0.00	0.00	180000.00			
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2828270.00	0.00	0.00	2828270.00			
				MH TOT									0.00	0.00	2828270.00	0.00	0.00	2828270.00	
			8782	00	102	01	07	xx	None		0.00	0.00	167400.00	0.00	0.00	167400.00			
				MH TOT									0.00	0.00	167400.00	0.00	0.00	167400.00	
											GRNT TOT			0.00	0.00	2995670.00	0.00	0.00	2995670.00
		DIV TOT									0.00	0.00	2995670.00	0.00	0.00	2995670.00			
510	RES DIVISION PILIBHIT	0000	8782	00	102	01	07	xx	None		0.00	0.00	3638500.00	0.00	0.00	3638500.00			
				MH TOT									0.00	0.00	3638500.00	0.00	0.00	3638500.00	
											GRNT TOT			0.00	0.00	3638500.00	0.00	0.00	3638500.00
		DIV TOT									0.00	0.00	3638500.00	0.00	0.00	3638500.00			
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	972985.00	0.00	0.00	972985.00			
				MH TOT									0.00	0.00	972985.00	0.00	0.00	972985.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	350.00	0.00	0.00	350.00			
				MH TOT									0.00	0.00	350.00	0.00	0.00	350.00	
											GRNT TOT			0.00	0.00	973335.00	0.00	0.00	973335.00
		DIV TOT									0.00	0.00	973335.00	0.00	0.00	973335.00			
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	401779.00	0.00	0.00	401779.00			
				MH TOT									0.00	0.00	401779.00	0.00	0.00	401779.00	
											GRNT TOT			0.00	0.00	401779.00	0.00	0.00	401779.00
		DIV TOT									0.00	0.00	401779.00	0.00	0.00	401779.00			
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	54029.00	0.00	0.00	54029.00			
				MH TOT									0.00	0.00	54029.00	0.00	0.00	54029.00	
			8782	00	102	01	07	xx	None		0.00	0.00	533960.00	0.00	0.00	533960.00			
				MH TOT									0.00	0.00	533960.00	0.00	0.00	533960.00	
											GRNT TOT			0.00	0.00	587989.00	0.00	0.00	587989.00
		DIV TOT									0.00	0.00	587989.00	0.00	0.00	587989.00			
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178812.00	0.00	0.00	178812.00			
				MH TOT									0.00	0.00	178812.00	0.00	0.00	178812.00	
			8782	00	102	01	07	xx	None		0.00	0.00	150000.00	0.00	0.00	150000.00			
				MH TOT									0.00	0.00	150000.00	0.00	0.00	150000.00	
											GRNT TOT			0.00	0.00	328812.00	0.00	0.00	328812.00
		DIV TOT									0.00	0.00	328812.00	0.00	0.00	328812.00			
580	RES DIVISION SIDDHARTHANAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	47483000.00	0.00	0.00	47483000.00			
				MH TOT									0.00	0.00	47483000.00	0.00	0.00	47483000.00	
											GRNT TOT			0.00	0.00	47483000.00	0.00	0.00	47483000.00
		DIV TOT									0.00	0.00	47483000.00	0.00	0.00	47483000.00			
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1998048.00	0.00	0.00	1998048.00			
				MH TOT									0.00	0.00	1998048.00	0.00	0.00	1998048.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2897200.00	0.00	0.00	2897200.00			
				MH TOT									0.00	0.00	2897200.00	0.00	0.00	2897200.00	
											GRNT TOT			0.00	0.00	4895248.00	0.00	0.00	4895248.00
		DIV TOT									0.00	0.00	4895248.00	0.00	0.00	4895248.00			
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3463681.00	0.00	0.00	3463681.00			
				MH TOT									0.00	0.00	3463681.00	0.00	0.00	3463681.00	
			8782	00	102	01	07	xx	None		0.00	0.00	82048800.00	0.00	0.00	82048800.00			

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
600	RES DIVISION SONBHADRA	0000	8782	MH	TOT							0.00	0.00	82048800.00	0.00	0.00	82048800.00
												0.00	0.00	85512481.00	0.00	0.00	85512481.00
												0.00	0.00	85512481.00	0.00	0.00	85512481.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	113300.00	0.00	0.00	113300.00
				MH	TOT							0.00	0.00	113300.00	0.00	0.00	113300.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	92511.00	0.00	0.00	92511.00
				MH	TOT							0.00	0.00	92511.00	0.00	0.00	92511.00
			8782	00	102	01	07	xx	None			0.00	0.00	5934020.00	0.00	0.00	5934020.00
				MH	TOT							0.00	0.00	5934020.00	0.00	0.00	5934020.00
												0.00	0.00	6139831.00	0.00	0.00	6139831.00
												0.00	0.00	6139831.00	0.00	0.00	6139831.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3331602.00	0.00	0.00	3331602.00
				MH	TOT							0.00	0.00	3331602.00	0.00	0.00	3331602.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	49790.00	0.00	0.00	49790.00
				MH	TOT							0.00	0.00	49790.00	0.00	0.00	49790.00
			8782	00	102	01	07	xx	None			0.00	0.00	26600.00	0.00	0.00	26600.00
				MH	TOT							0.00	0.00	26600.00	0.00	0.00	26600.00
												0.00	0.00	3407992.00	0.00	0.00	3407992.00
												0.00	0.00	3407992.00	0.00	0.00	3407992.00
670	RES DIVISION VARANASI	0000	8782	00	102	01	07	xx	None			0.00	0.00	125000.00	0.00	0.00	125000.00
				MH	TOT							0.00	0.00	125000.00	0.00	0.00	125000.00
												0.00	0.00	125000.00	0.00	0.00	125000.00
												0.00	0.00	125000.00	0.00	0.00	125000.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	47451.00	0.00	0.00	47451.00
				MH	TOT							0.00	0.00	47451.00	0.00	0.00	47451.00
			8782	00	102	01	07	xx	None			0.00	0.00	-43782000.00	0.00	0.00	-43782000.00
				MH	TOT							0.00	0.00	-43782000.00	0.00	0.00	-43782000.00
												0.00	0.00	-43734549.00	0.00	0.00	-43734549.00
												0.00	0.00	-43734549.00	0.00	0.00	-43734549.00
690	RES DIVISION KANNAUJ	0000	8782	00	102	01	07	xx	None			0.00	0.00	2600000.00	0.00	0.00	2600000.00
				MH	TOT							0.00	0.00	2600000.00	0.00	0.00	2600000.00
												0.00	0.00	2600000.00	0.00	0.00	2600000.00
												0.00	0.00	2600000.00	0.00	0.00	2600000.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	491437.00	0.00	0.00	491437.00
				MH	TOT							0.00	0.00	491437.00	0.00	0.00	491437.00
			8782	00	102	01	07	xx	None			0.00	0.00	10467000.00	0.00	0.00	10467000.00
				MH	TOT							0.00	0.00	10467000.00	0.00	0.00	10467000.00
												0.00	0.00	10958437.00	0.00	0.00	10958437.00
												0.00	0.00	10958437.00	0.00	0.00	10958437.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8782	00	102	01	07	xx	None			0.00	0.00	1201000.00	0.00	0.00	1201000.00
				MH	TOT							0.00	0.00	1201000.00	0.00	0.00	1201000.00
												0.00	0.00	1201000.00	0.00	0.00	1201000.00
												0.00	0.00	1201000.00	0.00	0.00	1201000.00
720	RES DIVISION SANT KABIR NAGAR	0000	8782	00	102	01	07	xx	None			0.00	0.00	87337200.00	0.00	0.00	87337200.00
				MH	TOT							0.00	0.00	87337200.00	0.00	0.00	87337200.00
												0.00	0.00	87337200.00	0.00	0.00	87337200.00
												0.00	0.00	87337200.00	0.00	0.00	87337200.00

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CATEGORY: RES

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											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2039475.00	0.00	0.00	2039475.00
				MH TOT							0.00	0.00	2039475.00	0.00	0.00	2039475.00
			8782	00	102	01	07	xx	None		0.00	0.00	226800.00	0.00	0.00	226800.00
				MH TOT							0.00	0.00	226800.00	0.00	0.00	226800.00
										GRNT TOT	0.00	0.00	2266275.00	0.00	0.00	2266275.00
				DIV TOT							0.00	0.00	2266275.00	0.00	0.00	2266275.00
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8782	00	102	01	07	xx	None		0.00	0.00	3340000.00	0.00	0.00	3340000.00
				MH TOT							0.00	0.00	3340000.00	0.00	0.00	3340000.00
										GRNT TOT	0.00	0.00	3340000.00	0.00	0.00	3340000.00
				DIV TOT							0.00	0.00	3340000.00	0.00	0.00	3340000.00
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	275364.00	0.00	0.00	275364.00
				MH TOT							0.00	0.00	275364.00	0.00	0.00	275364.00
			8782	00	102	01	07	xx	None		0.00	0.00	27878000.00	0.00	0.00	27878000.00
				MH TOT							0.00	0.00	27878000.00	0.00	0.00	27878000.00
										GRNT TOT	0.00	0.00	28153364.00	0.00	0.00	28153364.00
				DIV TOT							0.00	0.00	28153364.00	0.00	0.00	28153364.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2151945.00	0.00	0.00	2151945.00
				MH TOT							0.00	0.00	2151945.00	0.00	0.00	2151945.00
										GRNT TOT	0.00	0.00	2151945.00	0.00	0.00	2151945.00
				DIV TOT							0.00	0.00	2151945.00	0.00	0.00	2151945.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2115963.00	0.00	0.00	2115963.00
				MH TOT							0.00	0.00	2115963.00	0.00	0.00	2115963.00
			8782	00	102	01	07	xx	None		0.00	0.00	6405480.00	0.00	0.00	6405480.00
				MH TOT							0.00	0.00	6405480.00	0.00	0.00	6405480.00
										GRNT TOT	0.00	0.00	8521443.00	0.00	0.00	8521443.00
				DIV TOT							0.00	0.00	8521443.00	0.00	0.00	8521443.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118000.00	0.00	0.00	118000.00
				MH TOT							0.00	0.00	118000.00	0.00	0.00	118000.00
										GRNT TOT	0.00	0.00	118000.00	0.00	0.00	118000.00
				DIV TOT							0.00	0.00	118000.00	0.00	0.00	118000.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1258737.00	0.00	0.00	1258737.00
				MH TOT							0.00	0.00	1258737.00	0.00	0.00	1258737.00
										GRNT TOT	0.00	0.00	1258737.00	0.00	0.00	1258737.00
				DIV TOT							0.00	0.00	1258737.00	0.00	0.00	1258737.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1878396.00	0.00	0.00	1878396.00
				MH TOT							0.00	0.00	1878396.00	0.00	0.00	1878396.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	6600.00	0.00	0.00	6600.00
				MH TOT							0.00	0.00	6600.00	0.00	0.00	6600.00
			8782	00	102	01	07	xx	None		0.00	0.00	244000.00	0.00	0.00	244000.00
				MH TOT							0.00	0.00	244000.00	0.00	0.00	244000.00
										GRNT TOT	0.00	0.00	2128996.00	0.00	0.00	2128996.00
				DIV TOT							0.00	0.00	2128996.00	0.00	0.00	2128996.00
GRAND TOTAL:											0.00	0.00	1047945391.20	0.00	0.00	1047945391.20

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	8952600.00	8952600.00
		8782	00	102	02	07	xx	NONE	579676.00	579676.00
		DIV TOT:							9532276.00	9532276.00
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	604866.00	604866.00
		8782	00	102	02	07	xx	NONE	8696379.00	8696379.00
		DIV TOT:							9301245.00	9301245.00
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	277194.00	277194.00
		8782	00	102	02	07	xx	NONE	4427148.00	4427148.00
		DIV TOT:							4704342.00	4704342.00
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	10885094.00	10885094.00
		8782	00	102	02	07	xx	NONE	5292636.00	5292636.00
		DIV TOT:							16177730.00	16177730.00
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	-379780.00	-379780.00
		8782	00	102	02	07	xx	NONE	2019813.00	2019813.00
		DIV TOT:							1640033.00	1640033.00
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	1901190.00	1901190.00
		8782	00	102	02	07	xx	NONE	586691.00	586691.00
		DIV TOT:							2487881.00	2487881.00
080	RES DIVISION BAHRAICH	8782	00	102	02	07	xx	NONE	154825.00	154825.00
		DIV TOT:							154825.00	154825.00
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	52554148.00	52554148.00
		8782	00	102	02	07	xx	NONE	3082310.00	3082310.00
		DIV TOT:							55636458.00	55636458.00
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	61500.00	61500.00
		8782	00	102	02	07	xx	NONE	1818880.00	1818880.00
		DIV TOT:							1880380.00	1880380.00
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	1266301.00	1266301.00
		8782	00	102	02	07	xx	NONE	4970977.00	4970977.00
		DIV TOT:							6237278.00	6237278.00
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	6049354.00	6049354.00
		8782	00	102	02	07	xx	NONE	3467866.00	3467866.00
		DIV TOT:							9517220.00	9517220.00
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	86287.00	86287.00
		8782	00	102	02	07	xx	NONE	1633950.00	1633950.00
		DIV TOT:							1720237.00	1720237.00
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	2000000.00	2000000.00
		8782	00	102	02	07	xx	NONE	104165.00	104165.00
		DIV TOT:							2104165.00	2104165.00
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	14402691.00	14402691.00
		8782	00	102	02	07	xx	NONE	5568749.00	5568749.00
		DIV TOT:							19971440.00	19971440.00
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	21506180.00	21506180.00
		8782	00	102	02	07	xx	NONE	980400.00	980400.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
165	RES DIVISION CHANDOLI	DIV TOT:							22486580.00	22486580.00
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	43396597.00	43396597.00
		8782	00	102	02	07	xx	NONE	19096731.00	19096731.00
		DIV TOT:							62493328.00	62493328.00
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	33568000.00	33568000.00
		DIV TOT:							33568000.00	33568000.00
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	14520012.00	14520012.00
		8782	00	102	02	07	xx	NONE	1149223.00	1149223.00
		DIV TOT:							15669235.00	15669235.00
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	375250.00	375250.00
		8782	00	102	02	07	xx	NONE	6129538.00	6129538.00
		DIV TOT:							6504788.00	6504788.00
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	6236931.00	6236931.00
		8782	00	102	02	07	xx	NONE	2569109.00	2569109.00
		DIV TOT:							8806040.00	8806040.00
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	3341200.00	3341200.00
		8782	00	102	02	07	xx	NONE	7529782.00	7529782.00
		DIV TOT:							10870982.00	10870982.00
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	333464.20	333464.20
		8782	00	102	02	07	xx	NONE	7021049.00	7021049.00
		DIV TOT:							7354513.20	7354513.20
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	242800.00	242800.00
		DIV TOT:							242800.00	242800.00
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	36447763.00	36447763.00
		8782	00	102	02	07	xx	NONE	3509480.00	3509480.00
		DIV TOT:							39957243.00	39957243.00
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	11788743.00	11788743.00
		8782	00	102	02	07	xx	NONE	10624170.00	10624170.00
		DIV TOT:							22412913.00	22412913.00
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	177021119.00	177021119.00
		8782	00	102	02	07	xx	NONE	23542320.00	23542320.00
		DIV TOT:							200563439.00	200563439.00
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1895.00	1895.00
		8782	00	102	02	07	xx	NONE	105129.00	105129.00
		DIV TOT:							107024.00	107024.00
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	628069.00	628069.00
		8782	00	102	02	07	xx	NONE	1989882.00	1989882.00
		DIV TOT:							2617951.00	2617951.00
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	12844222.00	12844222.00
		8782	00	102	02	07	xx	NONE	638988.00	638988.00
		DIV TOT:							13483210.00	13483210.00
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	4332800.00	4332800.00
		8782	00	102	02	07	xx	NONE	313521.00	313521.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
320	RES DIVISION ORAI JALAUN	DIV TOT:							4646321.00	4646321.00
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	17885.00	17885.00
		8782	00	102	02	07	xx	NONE	377583.00	377583.00
		DIV TOT:							395468.00	395468.00
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	583207.00	583207.00
		8782	00	102	02	07	xx	NONE	1753811.00	1753811.00
		DIV TOT:							2337018.00	2337018.00
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	333500.00	333500.00
		DIV TOT:							333500.00	333500.00
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	3890415.00	3890415.00
		8782	00	102	02	07	xx	NONE	6570646.00	6570646.00
		DIV TOT:							10461061.00	10461061.00
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	1753771.00	1753771.00
		8782	00	102	02	07	xx	NONE	5983148.00	5983148.00
		DIV TOT:							7736919.00	7736919.00
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	96807200.00	96807200.00
		8782	00	102	02	07	xx	NONE	910680.00	910680.00
		DIV TOT:							97717880.00	97717880.00
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	808111.00	808111.00
		8782	00	102	02	07	xx	NONE	155787.00	155787.00
		DIV TOT:							963898.00	963898.00
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	505822.00	505822.00
		8782	00	102	02	07	xx	NONE	512301.00	512301.00
		DIV TOT:							1018123.00	1018123.00
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	8226824.00	8226824.00
		8782	00	102	02	07	xx	NONE	776755.00	776755.00
		DIV TOT:							9003579.00	9003579.00
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	56134391.00	56134391.00
		8782	00	102	02	07	xx	NONE	2773325.00	2773325.00
		DIV TOT:							58907716.00	58907716.00
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	-210242.00	-210242.00
		8782	00	102	02	07	xx	NONE	3460109.00	3460109.00
		DIV TOT:							3249867.00	3249867.00
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	180000.00	180000.00
		DIV TOT:							180000.00	180000.00
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	306900.00	306900.00
		8782	00	102	02	07	xx	NONE	2688770.00	2688770.00
		DIV TOT:							2995670.00	2995670.00
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	3638500.00	3638500.00
		DIV TOT:							3638500.00	3638500.00
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	13100.00	13100.00
		8782	00	102	02	07	xx	NONE	960235.00	960235.00
		DIV TOT:							973335.00	973335.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	41987.00	41987.00
		8782	00	102	02	07	xx	NONE	359792.00	359792.00
		DIV TOT:							401779.00	401779.00
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	533960.00	533960.00
		8782	00	102	02	07	xx	NONE	54029.00	54029.00
		DIV TOT:							587989.00	587989.00
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	150000.00	150000.00
		8782	00	102	02	07	xx	NONE	178812.00	178812.00
		DIV TOT:							328812.00	328812.00
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	47483000.00	47483000.00
		DIV TOT:							47483000.00	47483000.00
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	2921900.00	2921900.00
		8782	00	102	02	07	xx	NONE	1973348.00	1973348.00
		DIV TOT:							4895248.00	4895248.00
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	82721233.00	82721233.00
		8782	00	102	02	07	xx	NONE	2791248.00	2791248.00
		DIV TOT:							85512481.00	85512481.00
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	5934412.00	5934412.00
		8782	00	102	02	07	xx	NONE	205419.00	205419.00
		DIV TOT:							6139831.00	6139831.00
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	149740.00	149740.00
		8782	00	102	02	07	xx	NONE	3258252.00	3258252.00
		DIV TOT:							3407992.00	3407992.00
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	125000.00	125000.00
		DIV TOT:							125000.00	125000.00
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	-43782000.00	-43782000.00
		8782	00	102	02	07	xx	NONE	47451.00	47451.00
		DIV TOT:							-43734549.00	-43734549.00
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	2600000.00	2600000.00
		DIV TOT:							2600000.00	2600000.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	10514945.00	10514945.00
		8782	00	102	02	07	xx	NONE	443492.00	443492.00
		DIV TOT:							10958437.00	10958437.00
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	1201000.00	1201000.00
		DIV TOT:							1201000.00	1201000.00
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	87337200.00	87337200.00
		DIV TOT:							87337200.00	87337200.00
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	279300.00	279300.00
		8782	00	102	02	07	xx	NONE	1986975.00	1986975.00
		DIV TOT:							2266275.00	2266275.00
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	3340000.00	3340000.00
		DIV TOT:							3340000.00	3340000.00
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	27893293.00	27893293.00

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD (FOREST BRACNH LUCKNOW)

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY: RES

SECTION: %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
770	RES DIVISION CHITRKOOT	8782	00	102	02	07	xx	NONE	260071.00	260071.00
		DIV TOT:							28153364.00	28153364.00
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	106883.00	106883.00
		8782	00	102	02	07	xx	NONE	2045062.00	2045062.00
		DIV TOT:							2151945.00	2151945.00
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	6450068.00	6450068.00
		8782	00	102	02	07	xx	NONE	2071375.00	2071375.00
		DIV TOT:							8521443.00	8521443.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8782	00	102	02	07	xx	NONE	118000.00	118000.00
		DIV TOT:							118000.00	118000.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	-9911.00	-9911.00
		8782	00	102	02	07	xx	NONE	1268648.00	1268648.00
		DIV TOT:							1258737.00	1258737.00
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	525007.00	525007.00
		8782	00	102	02	07	xx	NONE	1603989.00	1603989.00
		DIV TOT:							2128996.00	2128996.00
G. TOTAL:									1047945391.20	1047945391.20

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
013	DDSF ALLAHABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2774321.00	0.00	0.00	2774321.00
				MH TOT						0.00	0.00	2774321.00	0.00	0.00	2774321.00	
				GRNT TOT						0.00	0.00	2774321.00	0.00	0.00	2774321.00	
				DIV TOT						0.00	0.00	2774321.00	0.00	0.00	2774321.00	
044	DDSF SITAPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	42514.00	0.00	0.00	42514.00
				MH TOT						0.00	0.00	42514.00	0.00	0.00	42514.00	
				GRNT TOT						0.00	0.00	42514.00	0.00	0.00	42514.00	
				DIV TOT						0.00	0.00	42514.00	0.00	0.00	42514.00	
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	377629.00	0.00	0.00	377629.00
				MH TOT						0.00	0.00	377629.00	0.00	0.00	377629.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	377629.00	0.00	0.00	377629.00
				MH TOT						0.00	0.00	377629.00	0.00	0.00	377629.00	
				GRNT TOT						0.00	0.00	755258.00	0.00	0.00	755258.00	
				DIV TOT						0.00	0.00	755258.00	0.00	0.00	755258.00	
065	DDSF ALIGARH	0000	8782	00	103	01	xx	xx	None		0.00	0.00	9490.00	0.00	0.00	9490.00
				MH TOT						0.00	0.00	9490.00	0.00	0.00	9490.00	
				GRNT TOT						0.00	0.00	9490.00	0.00	0.00	9490.00	
				DIV TOT						0.00	0.00	9490.00	0.00	0.00	9490.00	
067	DDF HATHRAS	0000	8782	00	103	01	xx	xx	None		0.00	0.00	100000.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	100000.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	100000.00	0.00	0.00	100000.00	
				DIV TOT						0.00	0.00	100000.00	0.00	0.00	100000.00	
081	DDSF BAREILLY	0000	8782	00	103	01	xx	xx	None		0.00	0.00	1116664.00	0.00	0.00	1116664.00
				MH TOT						0.00	0.00	1116664.00	0.00	0.00	1116664.00	
				GRNT TOT						0.00	0.00	1116664.00	0.00	0.00	1116664.00	
				DIV TOT						0.00	0.00	1116664.00	0.00	0.00	1116664.00	
082	DDSF BADAUN	0000	8782	00	103	01	xx	xx	None		0.00	0.00	4200.00	0.00	0.00	4200.00
				MH TOT						0.00	0.00	4200.00	0.00	0.00	4200.00	
				GRNT TOT						0.00	0.00	4200.00	0.00	0.00	4200.00	
				DIV TOT						0.00	0.00	4200.00	0.00	0.00	4200.00	
084	DFO PILIPHIT	0000	8782	00	103	01	xx	xx	None		0.00	0.00	36088.00	0.00	0.00	36088.00
				MH TOT						0.00	0.00	36088.00	0.00	0.00	36088.00	
				GRNT TOT						0.00	0.00	36088.00	0.00	0.00	36088.00	
				DIV TOT						0.00	0.00	36088.00	0.00	0.00	36088.00	
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	680772.00	0.00	0.00	680772.00
				MH TOT						0.00	0.00	680772.00	0.00	0.00	680772.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	680772.00	0.00	0.00	680772.00
				MH TOT						0.00	0.00	680772.00	0.00	0.00	680772.00	
				GRNT TOT						0.00	0.00	1361544.00	0.00	0.00	1361544.00	
				DIV TOT						0.00	0.00	1361544.00	0.00	0.00	1361544.00	
114	DFO KATR.GHAT BAHRAICH	0000	8782	00	102	01	xx	xx	None		0.00	0.00	1206.00	0.00	0.00	1206.00
				MH TOT						0.00	0.00	1206.00	0.00	0.00	1206.00	
				GRNT TOT						0.00	0.00	1206.00	0.00	0.00	1206.00	
				DIV TOT						0.00	0.00	1206.00	0.00	0.00	1206.00	
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	32604.00	0.00	0.00	32604.00
				MH TOT						0.00	0.00	32604.00	0.00	0.00	32604.00	
				GRNT TOT						0.00	0.00	32604.00	0.00	0.00	32604.00	

OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD
CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2021 TO APR 2021

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
191	DDSF KANPUR	DIV TOT									0.00	0.00	32604.00	0.00	0.00	32604.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	418152.00	0.00	0.00	418152.00
				MH TOT							0.00	0.00	418152.00	0.00	0.00	418152.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	418152.00	0.00	0.00	418152.00
				MH TOT							0.00	0.00	418152.00	0.00	0.00	418152.00
			8782	00	103	01	xx	xx	None		0.00	0.00	3714278.00	0.00	0.00	3714278.00
				MH TOT							0.00	0.00	3714278.00	0.00	0.00	3714278.00
									GRNT TOT		0.00	0.00	4550582.00	0.00	0.00	4550582.00
		DIV TOT									0.00	0.00	4550582.00	0.00	0.00	4550582.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	151300.00	0.00	0.00	151300.00
				MH TOT							0.00	0.00	151300.00	0.00	0.00	151300.00
									GRNT TOT		0.00	0.00	151300.00	0.00	0.00	151300.00
		DIV TOT									0.00	0.00	151300.00	0.00	0.00	151300.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	350819.00	0.00	0.00	350819.00
				MH TOT							0.00	0.00	350819.00	0.00	0.00	350819.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	330819.00	0.00	0.00	330819.00
				MH TOT							0.00	0.00	330819.00	0.00	0.00	330819.00
			8782	00	103	01	xx	xx	None		0.00	0.00	81350.00	0.00	0.00	81350.00
				MH TOT							0.00	0.00	81350.00	0.00	0.00	81350.00
									GRNT TOT		0.00	0.00	762988.00	0.00	0.00	762988.00
		DIV TOT									0.00	0.00	762988.00	0.00	0.00	762988.00
252	DDSF GHAZIABAD	0000	8782	00	103	01	xx	xx	None		0.00	0.00	40000.00	0.00	0.00	40000.00
				MH TOT							0.00	0.00	40000.00	0.00	0.00	40000.00
									GRNT TOT		0.00	0.00	40000.00	0.00	0.00	40000.00
		DIV TOT									0.00	0.00	40000.00	0.00	0.00	40000.00
253	DDSF BULANDSHAHARA	0000	8782	00	102	01	xx	xx	None		0.00	0.00	1358538.00	0.00	0.00	1358538.00
				MH TOT							0.00	0.00	1358538.00	0.00	0.00	1358538.00
									GRNT TOT		0.00	0.00	1358538.00	0.00	0.00	1358538.00
		DIV TOT									0.00	0.00	1358538.00	0.00	0.00	1358538.00
254	DDSF SAHARANPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2313647.00	0.00	0.00	2313647.00
				MH TOT							0.00	0.00	2313647.00	0.00	0.00	2313647.00
									GRNT TOT		0.00	0.00	2313647.00	0.00	0.00	2313647.00
		DIV TOT									0.00	0.00	2313647.00	0.00	0.00	2313647.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2990950.00	0.00	0.00	2990950.00
				MH TOT							0.00	0.00	2990950.00	0.00	0.00	2990950.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2990950.00	0.00	0.00	2990950.00
				MH TOT							0.00	0.00	2990950.00	0.00	0.00	2990950.00
			8782	00	103	01	xx	xx	None		0.00	0.00	1678777.00	0.00	0.00	1678777.00
				MH TOT							0.00	0.00	1678777.00	0.00	0.00	1678777.00
									GRNT TOT		0.00	0.00	7660677.00	0.00	0.00	7660677.00
		DIV TOT									0.00	0.00	7660677.00	0.00	0.00	7660677.00
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	64692.00	0.00	0.00	64692.00
				MH TOT							0.00	0.00	64692.00	0.00	0.00	64692.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	64692.00	0.00	0.00	64692.00
				MH TOT							0.00	0.00	64692.00	0.00	0.00	64692.00
			8782	00	103	01	xx	xx	None		0.00	0.00	335130.00	0.00	0.00	335130.00
				MH TOT							0.00	0.00	335130.00	0.00	0.00	335130.00

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SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - APR 2021			PROGRESSIVE UPTO - APR 2021				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000										GRNT TOT	0.00	0.00	464514.00	0.00	0.00	464514.00
												DIV TOT	0.00	0.00	464514.00	0.00	0.00	464514.00
371	DDSF FAIZABAD	0000	8782	00	103	01	xx	xx	None				0.00	0.00	14525.00	0.00	0.00	14525.00
												MH TOT	0.00	0.00	14525.00	0.00	0.00	14525.00
												GRNT TOT	0.00	0.00	14525.00	0.00	0.00	14525.00
												DIV TOT	0.00	0.00	14525.00	0.00	0.00	14525.00
372	DFO FOREST DIV BAHRAICH	0000	8782	00	103	01	xx	xx	None				0.00	0.00	6231.00	0.00	0.00	6231.00
												MH TOT	0.00	0.00	6231.00	0.00	0.00	6231.00
												GRNT TOT	0.00	0.00	6231.00	0.00	0.00	6231.00
												DIV TOT	0.00	0.00	6231.00	0.00	0.00	6231.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	758151.00	0.00	0.00	758151.00
												MH TOT	0.00	0.00	758151.00	0.00	0.00	758151.00
			8550	00	101	xx	xx	xx	None				0.00	0.00	758151.00	0.00	0.00	758151.00
												MH TOT	0.00	0.00	758151.00	0.00	0.00	758151.00
												GRNT TOT	0.00	0.00	1516302.00	0.00	0.00	1516302.00
												DIV TOT	0.00	0.00	1516302.00	0.00	0.00	1516302.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	75288.00	0.00	0.00	75288.00
												MH TOT	0.00	0.00	75288.00	0.00	0.00	75288.00
			8550	00	101	xx	xx	xx	None				0.00	0.00	75288.00	0.00	0.00	75288.00
												MH TOT	0.00	0.00	75288.00	0.00	0.00	75288.00
			8782	00	103	01	xx	xx	None				0.00	0.00	91434.00	0.00	0.00	91434.00
												MH TOT	0.00	0.00	91434.00	0.00	0.00	91434.00
												GRNT TOT	0.00	0.00	242010.00	0.00	0.00	242010.00
												DIV TOT	0.00	0.00	242010.00	0.00	0.00	242010.00
377	DFO SARAWASTI	0000	8782	00	103	01	xx	xx	None				0.00	0.00	5829.00	0.00	0.00	5829.00
												MH TOT	0.00	0.00	5829.00	0.00	0.00	5829.00
												GRNT TOT	0.00	0.00	5829.00	0.00	0.00	5829.00
												DIV TOT	0.00	0.00	5829.00	0.00	0.00	5829.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None				0.00	0.00	220000.00	0.00	0.00	220000.00
												MH TOT	0.00	0.00	220000.00	0.00	0.00	220000.00
			8782	00	103	01	xx	xx	None				0.00	0.00	177741.00	0.00	0.00	177741.00
												MH TOT	0.00	0.00	177741.00	0.00	0.00	177741.00
												GRNT TOT	0.00	0.00	397741.00	0.00	0.00	397741.00
												DIV TOT	0.00	0.00	397741.00	0.00	0.00	397741.00
422	DDSF GHAZIPUR	0000	8782	00	103	01	xx	xx	None				0.00	0.00	115600.00	0.00	0.00	115600.00
												MH TOT	0.00	0.00	115600.00	0.00	0.00	115600.00
												GRNT TOT	0.00	0.00	115600.00	0.00	0.00	115600.00
												DIV TOT	0.00	0.00	115600.00	0.00	0.00	115600.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8782	00	103	01	xx	xx	None				0.00	0.00	82820.00	0.00	0.00	82820.00
												MH TOT	0.00	0.00	82820.00	0.00	0.00	82820.00
												GRNT TOT	0.00	0.00	82820.00	0.00	0.00	82820.00
												DIV TOT	0.00	0.00	82820.00	0.00	0.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8782	00	103	01	xx	xx	None				0.00	0.00	51222.00	0.00	0.00	51222.00
												MH TOT	0.00	0.00	51222.00	0.00	0.00	51222.00
												GRNT TOT	0.00	0.00	51222.00	0.00	0.00	51222.00
												DIV TOT	0.00	0.00	51222.00	0.00	0.00	51222.00
GRAND TOTAL:												0.00	0.00	25968415.00	0.00	0.00	25968415.00	

OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	2774321.00	2774321.00
		DIV TOT:							2774321.00	2774321.00
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	42514.00	42514.00
		DIV TOT:							42514.00	42514.00
051	DDSF AZAMGARH	8550	00	101	xx	xx	xx	NONE	377629.00	377629.00
		8782	00	103	02	xx	xx	NONE	377629.00	377629.00
		DIV TOT:							755258.00	755258.00
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	9490.00	9490.00
		DIV TOT:							9490.00	9490.00
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	100000.00	100000.00
		DIV TOT:							100000.00	100000.00
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	1116664.00	1116664.00
		DIV TOT:							1116664.00	1116664.00
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	4200.00	4200.00
		DIV TOT:							4200.00	4200.00
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	36088.00	36088.00
		DIV TOT:							36088.00	36088.00
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	680772.00	680772.00
		8782	00	103	02	xx	xx	NONE	680772.00	680772.00
		DIV TOT:							1361544.00	1361544.00
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	1206.00	1206.00
		DIV TOT:							1206.00	1206.00
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	32604.00	32604.00
		DIV TOT:							32604.00	32604.00
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	3714278.00	3714278.00
		8550	00	101	xx	xx	xx	NONE	418152.00	418152.00
		8782	00	103	02	xx	xx	NONE	418152.00	418152.00
		DIV TOT:							4550582.00	4550582.00
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	151300.00	151300.00
		DIV TOT:							151300.00	151300.00
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	81350.00	81350.00
		8550	00	101	xx	xx	xx	NONE	330819.00	330819.00
		8782	00	103	02	xx	xx	NONE	350819.00	350819.00
		DIV TOT:							762988.00	762988.00
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	40000.00	40000.00
		DIV TOT:							40000.00	40000.00
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	1358538.00	1358538.00
		DIV TOT:							1358538.00	1358538.00
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	2313647.00	2313647.00
		DIV TOT:							2313647.00	2313647.00
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	1678777.00	1678777.00
		8550	00	101	xx	xx	xx	NONE	2990950.00	2990950.00
		8782	00	103	02	xx	xx	NONE	2990950.00	2990950.00
		DIV TOT:							7660677.00	7660677.00

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CURRENT AND PROGRESSIVE RECEIPT FROM APR 2021 TO APR 2021

CATEGORY : FRD

SECTION : %

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT APR 2021	PROGRESSIVE UPTO APR 2021
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	335130.00	335130.00
		8550	00	101	xx	xx	xx	NONE	64692.00	64692.00
		8782	00	103	02	xx	xx	NONE	64692.00	64692.00
		DIV TOT:							464514.00	464514.00
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	14525.00	14525.00
		DIV TOT:							14525.00	14525.00
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	6231.00	6231.00
		DIV TOT:							6231.00	6231.00
373	DFO FOREST DIV AMBEDKARNAGAR	8550	00	101	xx	xx	xx	NONE	758151.00	758151.00
		8782	00	103	02	xx	xx	NONE	758151.00	758151.00
		DIV TOT:							1516302.00	1516302.00
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	91434.00	91434.00
		8550	00	101	xx	xx	xx	NONE	75288.00	75288.00
		8782	00	103	02	xx	xx	NONE	75288.00	75288.00
		DIV TOT:							242010.00	242010.00
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	5829.00	5829.00
		DIV TOT:							5829.00	5829.00
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	177741.00	177741.00
		8782	00	103	02	xx	xx	NONE	220000.00	220000.00
		DIV TOT:							397741.00	397741.00
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	115600.00	115600.00
		DIV TOT:							115600.00	115600.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	82820.00	82820.00
		DIV TOT:							82820.00	82820.00
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	51222.00	51222.00
		DIV TOT:							51222.00	51222.00
G. TOTAL:									25968415.00	25968415.00