

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14110312.00	0.00	0.00	19724089.00
				MH TOT							0.00	0.00	14110312.00	0.00	0.00	19724089.00
			8782	00	102	01	01	xx	None		0.00	0.00	3343173.00	0.00	0.00	32735167.00
				MH TOT							0.00	0.00	3343173.00	0.00	0.00	32735167.00
							GRNT TOT				0.00	0.00	17453485.00	0.00	0.00	52459256.00
		DIV TOT									0.00	0.00	17453485.00	0.00	0.00	52459256.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98429243.00	0.00	0.00	1168228675.00
				MH TOT							0.00	0.00	98429243.00	0.00	0.00	1168228675.00
			8782	00	102	01	01	xx	None		0.00	0.00	902795100.00	0.00	0.00	1429610400.00
				MH TOT							0.00	0.00	902795100.00	0.00	0.00	1429610400.00
							GRNT TOT				0.00	0.00	1001224343.00	0.00	0.00	2597839075.00
		DIV TOT									0.00	0.00	1001224343.00	0.00	0.00	2597839075.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17234271.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17234271.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15172.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15172.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	17249443.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-15172.00	0.00	-15172.00
				MH TOT							0.00	0.00	0.00	-15172.00	0.00	-15172.00
							GRNT TOT				0.00	0.00	0.00	-15172.00	0.00	-15172.00
		DIV TOT									0.00	0.00	0.00	-15172.00	0.00	17234271.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9080356.00	0.00	0.00	32493753.00
				MH TOT							0.00	0.00	9080356.00	0.00	0.00	32493753.00
			8782	00	102	01	01	xx	None		0.00	0.00	5100000.00	0.00	0.00	22689400.00
				MH TOT							0.00	0.00	5100000.00	0.00	0.00	22689400.00
							GRNT TOT				0.00	0.00	14180356.00	0.00	0.00	55183153.00
		DIV TOT									0.00	0.00	14180356.00	0.00	0.00	55183153.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17664171.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17664171.00
			8782	00	102	01	01	xx	None		0.00	0.00	361205391.00	0.00	0.00	1240887876.00
				MH TOT							0.00	0.00	361205391.00	0.00	0.00	1240887876.00
							GRNT TOT				0.00	0.00	361205391.00	0.00	0.00	1258552047.00
		DIV TOT									0.00	0.00	361205391.00	0.00	0.00	1258552047.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13405003.00	0.00	0.00	250500925.00
				MH TOT							0.00	0.00	13405003.00	0.00	0.00	250500925.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	736.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	736.00
			8782	00	102	01	01	xx	None		0.00	0.00	35767000.00	0.00	0.00	189467000.00
				MH TOT							0.00	0.00	35767000.00	0.00	0.00	189467000.00
							GRNT TOT				0.00	0.00	49172003.00	0.00	0.00	439968661.00
		DIV TOT									0.00	0.00	49172003.00	0.00	0.00	439968661.00
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1426212.00	0.00	0.00	75901158.00
				MH TOT							0.00	0.00	1426212.00	0.00	0.00	75901158.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95693960.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	95693960.00
							GRNT TOT				0.00	0.00	1426212.00	0.00	0.00	171595118.00
		DIV TOT									0.00	0.00	1426212.00	0.00	0.00	171595118.00



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CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
044	Construction Division 6 PWD Prayagraj	DIV TOT									0.00	0.00	0.00	0.00	0.00	36776430.00
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47548433.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	47548433.00
			8782	00	102	01	01	xx	None		0.00	0.00	48211000.00	0.00	0.00	64554645.00
				MH TOT							0.00	0.00	48211000.00	0.00	0.00	64554645.00
									GRNT TOT		0.00	0.00	48211000.00	0.00	0.00	112103078.00
		DIV TOT									0.00	0.00	48211000.00	0.00	0.00	112103078.00
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5793443.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5793443.00
			8782	00	102	01	01	xx	None		0.00	0.00	10077198.00	0.00	0.00	15484514.00
				MH TOT							0.00	0.00	10077198.00	0.00	0.00	15484514.00
									GRNT TOT		0.00	0.00	10077198.00	0.00	0.00	21277957.00
		DIV TOT									0.00	0.00	10077198.00	-302864.00	0.00	-302864.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-302864.00	0.00	-302864.00
				MH TOT							0.00	0.00	0.00	-302864.00	0.00	-302864.00
									GRNT TOT		0.00	0.00	0.00	-302864.00	0.00	-302864.00
		DIV TOT									0.00	0.00	10077198.00	-302864.00	0.00	20975093.00
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1101957.00	0.00	0.00	60598846.00
				MH TOT							0.00	0.00	1101957.00	0.00	0.00	60598846.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4693680.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4693680.00
									GRNT TOT		0.00	0.00	1101957.00	0.00	0.00	65292526.00
		DIV TOT									0.00	0.00	1101957.00	0.00	0.00	65292526.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1257526.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1257526.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1257526.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1257526.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	402275.00	0.00	0.00	52964099.00
				MH TOT							0.00	0.00	402275.00	0.00	0.00	52964099.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	86375649.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	86375649.00
									GRNT TOT		0.00	0.00	402275.00	0.00	0.00	139339748.00
		DIV TOT									0.00	0.00	402275.00	0.00	0.00	139339748.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	141812041.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	141812041.00
			8782	00	102	01	01	xx	None		0.00	0.00	1007000.00	0.00	0.00	301937598.00
				MH TOT							0.00	0.00	1007000.00	0.00	0.00	301937598.00
									GRNT TOT		0.00	0.00	1007000.00	0.00	0.00	443749639.00
		DIV TOT									0.00	0.00	1007000.00	0.00	0.00	443749639.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1706152.00	0.00	0.00	64031183.00
				MH TOT							0.00	0.00	1706152.00	0.00	0.00	64031183.00
			8782	00	102	01	01	xx	None		0.00	0.00	6047000.00	0.00	0.00	60729364.00
				MH TOT							0.00	0.00	6047000.00	0.00	0.00	60729364.00
									GRNT TOT		0.00	0.00	7753152.00	0.00	0.00	124760547.00
		DIV TOT									0.00	0.00	7753152.00	0.00	0.00	124760547.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1203107.00	0.00	0.00	24210629.00
				MH TOT							0.00	0.00	1203107.00	0.00	0.00	24210629.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
082	CONST DIV AZAMGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	42002000.00	0.00	0.00	61935000.00
				MH TOT						0.00	0.00	42002000.00	0.00	0.00	61935000.00	
				GRNT TOT						0.00	0.00	43205107.00	0.00	0.00	86145629.00	
		DIV TOT									0.00	0.00	43205107.00	0.00	0.00	86145629.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	98294.00	0.00	0.00	48488647.00
				MH TOT						0.00	0.00	98294.00	0.00	0.00	48488647.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	59260.00	0.00	0.00	59260.00
				MH TOT						0.00	0.00	59260.00	0.00	0.00	59260.00	
			8782	00	102	01	01	xx	None		0.00	0.00	34887000.00	0.00	0.00	39646000.00
				MH TOT						0.00	0.00	34887000.00	0.00	0.00	39646000.00	
				GRNT TOT						0.00	0.00	35044554.00	0.00	0.00	88193907.00	
		DIV TOT									0.00	0.00	35044554.00	0.00	0.00	88193907.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2609400.00	0.00	0.00	61664312.00
				MH TOT						0.00	0.00	2609400.00	0.00	0.00	61664312.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18383300.00	0.00	0.00	59630543.00
				MH TOT						0.00	0.00	18383300.00	0.00	0.00	59630543.00	
				GRNT TOT						0.00	0.00	20992700.00	0.00	0.00	121294855.00	
		DIV TOT									0.00	0.00	20992700.00	0.00	0.00	121294855.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	131500.00	0.00	0.00	8092644.00
				MH TOT						0.00	0.00	131500.00	0.00	0.00	8092644.00	
				GRNT TOT						0.00	0.00	131500.00	0.00	0.00	8092644.00	
		DIV TOT									0.00	0.00	131500.00	0.00	0.00	8092644.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204674.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	204674.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	204674.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	204674.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	627600.00	0.00	0.00	45630141.00
				MH TOT						0.00	0.00	627600.00	0.00	0.00	45630141.00	
			8782	00	102	01	01	xx	None		0.00	0.00	660000.00	0.00	0.00	17096400.00
				MH TOT						0.00	0.00	660000.00	0.00	0.00	17096400.00	
				GRNT TOT						0.00	0.00	1287600.00	0.00	0.00	62726541.00	
		DIV TOT									0.00	0.00	1287600.00	0.00	0.00	62726541.00
099	PROV DIV BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39702854.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	555265.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	40258119.00	
			8782	00	102	01	01	xx	None		0.00	0.00	24021000.00	0.00	0.00	38965913.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-555265.00
				MH TOT						0.00	0.00	24021000.00	0.00	0.00	38410648.00	
				GRNT TOT						0.00	0.00	24021000.00	0.00	0.00	78668767.00	
		DIV TOT									0.00	0.00	24021000.00	0.00	0.00	78668767.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3294841.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3294841.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2622000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2622000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	5916841.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5916841.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14767432.00

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
109	PROV DIV BALLIA	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	14767432.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	121373500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	121373500.00
									GRNT TOT		0.00	0.00	0.00	0.00	136140932.00
				DIV TOT						0.00	0.00	0.00	0.00	0.00	136140932.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2890771.00	0.00	272782224.00
				MH TOT						0.00	0.00	2890771.00	0.00	0.00	272782224.00
			8782	00	102	01	01	xx	None		0.00	0.00	22304600.00	0.00	105150500.00
				MH TOT						0.00	0.00	22304600.00	0.00	0.00	105150500.00
									GRNT TOT		0.00	0.00	25195371.00	0.00	377932724.00
				DIV TOT						0.00	0.00	25195371.00	0.00	0.00	377932724.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1221257.00	0.00	27919573.00
				MH TOT						0.00	0.00	1221257.00	0.00	0.00	27919573.00
									GRNT TOT		0.00	0.00	1221257.00	0.00	27919573.00
				DIV TOT						0.00	0.00	1221257.00	0.00	0.00	27919573.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4387504.00	0.00	134713774.00
				MH TOT						0.00	0.00	4387504.00	0.00	0.00	134713774.00
			8782	00	102	01	01	xx	None		0.00	0.00	1796000.00	0.00	104055000.00
				MH TOT						0.00	0.00	1796000.00	0.00	0.00	104055000.00
									GRNT TOT		0.00	0.00	6183504.00	0.00	238768774.00
				DIV TOT						0.00	0.00	6183504.00	0.00	0.00	238768774.00
124	Construction Division (Bhawan) Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	216529269.00	0.00	991560689.00
				MH TOT						0.00	0.00	216529269.00	0.00	0.00	991560689.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	794482600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	794482600.00
									GRNT TOT		0.00	0.00	216529269.00	0.00	1786043289.00
				DIV TOT						0.00	0.00	216529269.00	0.00	0.00	1786043289.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45775700.00	0.00	748648031.00
				MH TOT						0.00	0.00	45775700.00	0.00	0.00	748648031.00
			8782	00	102	01	01	xx	None		0.00	0.00	453723500.00	0.00	1712307550.00
				MH TOT						0.00	0.00	453723500.00	0.00	0.00	1712307550.00
									GRNT TOT		0.00	0.00	499499200.00	0.00	2460955581.00
				DIV TOT						0.00	0.00	499499200.00	0.00	0.00	2460955581.00
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19850549.00	0.00	187252095.00
				MH TOT						0.00	0.00	19850549.00	0.00	0.00	187252095.00
			8782	00	102	01	01	xx	None		0.00	0.00	152512600.00	0.00	223628220.00
				MH TOT						0.00	0.00	152512600.00	0.00	0.00	223628220.00
									GRNT TOT		0.00	0.00	172363149.00	0.00	410880315.00
				DIV TOT						0.00	0.00	172363149.00	0.00	0.00	410880315.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34422306.00	0.00	123441387.00
				MH TOT						0.00	0.00	34422306.00	0.00	0.00	123441387.00
			8782	00	102	01	01	xx	None		0.00	0.00	27367526.00	0.00	63769173.00
				MH TOT						0.00	0.00	27367526.00	0.00	0.00	63769173.00
									GRNT TOT		0.00	0.00	61789832.00	0.00	187210560.00
				DIV TOT						0.00	0.00	61789832.00	0.00	0.00	187210560.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9317698.00	0.00	17518926.00
				MH TOT						0.00	0.00	9317698.00	0.00	0.00	17518926.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
129	CONST DIV 2 PWD BANDA	0000	8782	00	102	01	01	xx	None		0.00	0.00	34400000.00	0.00	0.00	61078000.00
				MH TOT						0.00	0.00	34400000.00	0.00	0.00	61078000.00	
				GRNT TOT						0.00	0.00	43717698.00	0.00	0.00	78596926.00	
		DIV TOT									0.00	0.00	43717698.00	0.00	0.00	78596926.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1067693.00	0.00	0.00	2232974.00
				MH TOT						0.00	0.00	1067693.00	0.00	0.00	2232974.00	
			8782	00	102	01	01	xx	None		0.00	0.00	112517.00	0.00	0.00	17301995.00
				MH TOT						0.00	0.00	112517.00	0.00	0.00	17301995.00	
				GRNT TOT						0.00	0.00	1180210.00	0.00	0.00	19534969.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-11213000.00	0.00	-11213000.00
				MH TOT						0.00	0.00	0.00	-11213000.00	0.00	-11213000.00	
				GRNT TOT						0.00	0.00	0.00	-11213000.00	0.00	-11213000.00	
		DIV TOT									0.00	0.00	1180210.00	-11213000.00	0.00	8321969.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2391295.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2391295.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2391295.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2391295.00
134	CONST DIV 3 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	719604.00	0.00	0.00	45298734.00
				MH TOT						0.00	0.00	719604.00	0.00	0.00	45298734.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14429014.00	0.00	0.00	906787319.00
				MH TOT						0.00	0.00	14429014.00	0.00	0.00	906787319.00	
				GRNT TOT						0.00	0.00	15148618.00	0.00	0.00	952086053.00	
		DIV TOT									0.00	0.00	15148618.00	0.00	0.00	952086053.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51656544.00	0.00	0.00	177311517.00
				MH TOT						0.00	0.00	51656544.00	0.00	0.00	177311517.00	
			8782	00	102	01	01	xx	None		0.00	0.00	16077500.00	0.00	0.00	205517315.00
				MH TOT						0.00	0.00	16077500.00	0.00	0.00	205517315.00	
				GRNT TOT						0.00	0.00	67734044.00	0.00	0.00	382828832.00	
		0058	5054	03	799	04	04	37	Plan		-57500.00	0.00	-57500.00	-8027852.00	0.00	-8027852.00
				MH TOT						-57500.00	0.00	-57500.00	-8027852.00	0.00	-8027852.00	
				GRNT TOT						-57500.00	0.00	-57500.00	-8027852.00	0.00	-8027852.00	
		DIV TOT									-57500.00	0.00	67676544.00	-8027852.00	0.00	374800980.00
144	E&M DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	539497.00	0.00	0.00	81508556.00
				MH TOT						0.00	0.00	539497.00	0.00	0.00	81508556.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1692000.00	0.00	0.00	40408306.00
				MH TOT						0.00	0.00	1692000.00	0.00	0.00	40408306.00	
				GRNT TOT						0.00	0.00	2231497.00	0.00	0.00	121916862.00	
		DIV TOT									0.00	0.00	2231497.00	0.00	0.00	121916862.00
146	N H (R C) DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	236295.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	236295.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	236295.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	236295.00
150	CONST.DIV. BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39456142.00	0.00	0.00	757399309.00
				MH TOT						0.00	0.00	39456142.00	0.00	0.00	757399309.00	
			8782	00	102	01	01	xx	None		0.00	0.00	662500.00	0.00	0.00	186616712.00
				MH TOT						0.00	0.00	662500.00	0.00	0.00	186616712.00	
				GRNT TOT						0.00	0.00	40118642.00	0.00	0.00	944016021.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
150	CONST.DIV. BAREILLY	DIV TOT									0.00	0.00	40118642.00	0.00	0.00	944016021.00
151	CONS DIV 1 PWD BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6372327.00	0.00	0.00	30986175.00
				MH TOT							0.00	0.00	6372327.00	0.00	0.00	30986175.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	104372000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	104372000.00
									GRNT TOT		0.00	0.00	6372327.00	0.00	0.00	135358175.00
		DIV TOT									0.00	0.00	6372327.00	0.00	0.00	135358175.00
156	PROV DIV BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	331362.00	0.00	0.00	12338409.00
				MH TOT							0.00	0.00	331362.00	0.00	0.00	12338409.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	7313000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7313000.00
									GRNT TOT		0.00	0.00	331362.00	0.00	0.00	19651409.00
		DIV TOT									0.00	0.00	331362.00	0.00	0.00	19651409.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4215292.00	0.00	0.00	27045957.00
				MH TOT							0.00	0.00	4215292.00	0.00	0.00	27045957.00
			8782	00	102	01	01	xx	None		0.00	0.00	1108000.00	0.00	0.00	14173925.00
				MH TOT							0.00	0.00	1108000.00	0.00	0.00	14173925.00
									GRNT TOT		0.00	0.00	5323292.00	0.00	0.00	41219882.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-5108000.00	0.00	-5108000.00
				MH TOT							0.00	0.00	0.00	-5108000.00	0.00	-5108000.00
									GRNT TOT		0.00	0.00	0.00	-5108000.00	0.00	-5108000.00
		DIV TOT									0.00	0.00	5323292.00	-5108000.00	0.00	36111882.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83452192.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83452192.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25154500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25154500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	108606692.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	108606692.00
163	ELEC/MECH DIV PWD BASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	15798943.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	15798943.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	15798943.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15798943.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7139937.00	0.00	0.00	64087579.00
				MH TOT							0.00	0.00	7139937.00	0.00	0.00	64087579.00
			8782	00	102	01	01	xx	None		0.00	0.00	97160000.00	0.00	0.00	242405100.00
				MH TOT							0.00	0.00	97160000.00	0.00	0.00	242405100.00
									GRNT TOT		0.00	0.00	104299937.00	0.00	0.00	306492679.00
		DIV TOT									0.00	0.00	104299937.00	0.00	0.00	306492679.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10271981.00	0.00	0.00	118558757.00
				MH TOT							0.00	0.00	10271981.00	0.00	0.00	118558757.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	4956000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4956000.00
									GRNT TOT		0.00	0.00	10271981.00	0.00	0.00	123514757.00
		DIV TOT									0.00	0.00	10271981.00	0.00	0.00	123514757.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	58996679.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	58996679.00
			8782	00	102	01	01	xx	None		0.00	0.00	7254500.00	0.00	0.00	28926500.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
176	PROV DIV BULENDSHAHAR	0000	8782	MH TOT						0.00	0.00	7254500.00	0.00	0.00	28926500.00	
								GRNT TOT	0.00	0.00	7254500.00	0.00	0.00	87923179.00		
								DIV TOT	0.00	0.00	7254500.00	0.00	0.00	87923179.00		
177	CONST DIV 2 BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	378550.00	0.00	0.00	13721945.00
								MH TOT	0.00	0.00	378550.00	0.00	0.00	13721945.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1782000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1782000.00		
								GRNT TOT	0.00	0.00	378550.00	0.00	0.00	15503945.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2926759.00	0.00	-2926759.00
								MH TOT	0.00	0.00	0.00	-2926759.00	0.00	-2926759.00		
						GRNT TOT	0.00	0.00	0.00	-2926759.00	0.00	-2926759.00				
						DIV TOT	0.00	0.00	378550.00	-2926759.00	0.00	12577186.00				
179	CONST DIV KHURJA BULANDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2883841.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2883841.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2279000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	2279000.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	5162841.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	5162841.00				
195	PROV DIV, BHEEM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	513731.00	0.00	0.00	98955321.00
								MH TOT	0.00	0.00	513731.00	0.00	0.00	98955321.00		
			8782	00	102	01	01	xx	None		0.00	0.00	152135673.00	0.00	0.00	169535889.00
								MH TOT	0.00	0.00	152135673.00	0.00	0.00	169535889.00		
								GRNT TOT	0.00	0.00	152649404.00	0.00	0.00	268491210.00		
						DIV TOT	0.00	0.00	152649404.00	0.00	0.00	268491210.00				
211	PROV DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18462920.00	0.00	0.00	103558954.00
								MH TOT	0.00	0.00	18462920.00	0.00	0.00	103558954.00		
			8782	00	102	01	01	xx	None		0.00	0.00	24846599.00	0.00	0.00	299397252.00
								MH TOT	0.00	0.00	24846599.00	0.00	0.00	299397252.00		
								GRNT TOT	0.00	0.00	43309519.00	0.00	0.00	402956206.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-7411516.00	0.00	-7411516.00
								MH TOT	0.00	0.00	0.00	-7411516.00	0.00	-7411516.00		
						GRNT TOT	0.00	0.00	0.00	-7411516.00	0.00	-7411516.00				
						DIV TOT	0.00	0.00	43309519.00	-7411516.00	0.00	395544690.00				
213	Const Division PWD, Chandauli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18252687.00	0.00	0.00	86246938.00
								MH TOT	0.00	0.00	18252687.00	0.00	0.00	86246938.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	160820.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	160820.00		
			8782	00	102	01	01	xx	None		0.00	0.00	1792500.00	0.00	0.00	239629739.00
								MH TOT	0.00	0.00	1792500.00	0.00	0.00	239629739.00		
								GRNT TOT	0.00	0.00	20045187.00	0.00	0.00	326037497.00		
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9377774.00	0.00	-9377774.00
						MH TOT	0.00	0.00	0.00	-9377774.00	0.00	-9377774.00				
						GRNT TOT	0.00	0.00	0.00	-9377774.00	0.00	-9377774.00				
						DIV TOT	0.00	0.00	20045187.00	-9377774.00	0.00	316659723.00				
216	PROV DIV KARVI CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30057518.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	30057518.00		
			8782	00	102	01	01	xx	None		0.00	0.00	9926000.00	0.00	0.00	12326000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
216	PROV DIV KARVI CHITRAKOOT	0000	8782	MH TOT						0.00	0.00	9926000.00	0.00	0.00	12326000.00
								GRNT TOT	0.00	0.00	9926000.00	0.00	0.00	42383518.00	
		0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-10643893.00	0.00	-10643893.00
								MH TOT	0.00	0.00	0.00	-10643893.00	0.00	-10643893.00	
								GRNT TOT	0.00	0.00	0.00	-10643893.00	0.00	-10643893.00	
<b>DIV TOT</b>								0.00	0.00	9926000.00	-10643893.00	0.00	31739625.00		
217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	56995707.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	56995707.00	
		8782	00	102	01	01	xx	None	0.00	0.00	38421000.00	0.00	0.00	76057000.00	
								MH TOT	0.00	0.00	38421000.00	0.00	0.00	76057000.00	
								GRNT TOT	0.00	0.00	38421000.00	0.00	0.00	133052707.00	
<b>DIV TOT</b>								0.00	0.00	38421000.00	0.00	0.00	133052707.00		
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6882097.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	6882097.00	
		8782	00	102	01	01	xx	None	0.00	0.00	300000.00	0.00	0.00	1050000.00	
								MH TOT	0.00	0.00	300000.00	0.00	0.00	1050000.00	
								GRNT TOT	0.00	0.00	300000.00	0.00	0.00	7932097.00	
<b>DIV TOT</b>								0.00	0.00	300000.00	0.00	0.00	7932097.00		
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	970606.00	0.00	0.00	18181013.00
								MH TOT	0.00	0.00	970606.00	0.00	0.00	18181013.00	
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	36168.00	
								MH TOT	0.00	0.00	0.00	0.00	0.00	36168.00	
		8782	00	102	01	01	xx	None	0.00	0.00	12252173.00	0.00	0.00	70308173.00	
		00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-10000.00	
								MH TOT	0.00	0.00	12252173.00	0.00	0.00	70298173.00	
						GRNT TOT	0.00	0.00	13222779.00	0.00	0.00	88515354.00			
<b>DIV TOT</b>								0.00	0.00	13222779.00	0.00	0.00	88515354.00		
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3152989.00	0.00	0.00	22373740.00
								MH TOT	0.00	0.00	3152989.00	0.00	0.00	22373740.00	
		8782	00	102	01	01	xx	None	0.00	0.00	1939000.00	0.00	0.00	128571000.00	
								MH TOT	0.00	0.00	1939000.00	0.00	0.00	128571000.00	
								GRNT TOT	0.00	0.00	5091989.00	0.00	0.00	150944740.00	
<b>DIV TOT</b>								0.00	0.00	5091989.00	0.00	0.00	150944740.00		
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1390908.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1390908.00	
		8782	00	102	01	01	xx	None	0.00	0.00	3043173.00	0.00	0.00	3043173.00	
								MH TOT	0.00	0.00	3043173.00	0.00	0.00	3043173.00	
								GRNT TOT	0.00	0.00	3043173.00	0.00	0.00	4434081.00	
<b>DIV TOT</b>								0.00	0.00	3043173.00	0.00	0.00	4434081.00		
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	580026.00	0.00	0.00	3604749.00
								MH TOT	0.00	0.00	580026.00	0.00	0.00	3604749.00	
		8782	00	102	01	01	xx	None	0.00	0.00	1127000.00	0.00	0.00	3788824.00	
								MH TOT	0.00	0.00	1127000.00	0.00	0.00	3788824.00	
								GRNT TOT	0.00	0.00	1707026.00	0.00	0.00	7393573.00	
<b>DIV TOT</b>								0.00	0.00	1707026.00	0.00	0.00	7393573.00		
255	CONST.DIV.PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	552489.00	0.00	0.00	552489.00
								MH TOT	0.00	0.00	552489.00	0.00	0.00	552489.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
255	CONST.DIV.PWD ETAWAH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1676250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1676250.00	
				GRNT TOT						0.00	0.00	552489.00	0.00	0.00	2228739.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-313031.00	0.00	-313031.00
				MH TOT						0.00	0.00	0.00	-313031.00	0.00	-313031.00	
		GRNT TOT						0.00	0.00	0.00	-313031.00	0.00	-313031.00			
		DIV TOT						0.00	0.00	552489.00	-313031.00	0.00	1915708.00			
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7897015.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7897015.00	
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	2161608.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	2161608.00	
				GRNT TOT						0.00	0.00	300000.00	0.00	0.00	10058623.00	
		DIV TOT						0.00	0.00	300000.00	0.00	0.00	10058623.00			
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1625835.00	0.00	0.00	65765621.00
				MH TOT						0.00	0.00	1625835.00	0.00	0.00	65765621.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13387608.00	0.00	0.00	84798142.00
				MH TOT						0.00	0.00	13387608.00	0.00	0.00	84798142.00	
				GRNT TOT						0.00	0.00	15013443.00	0.00	0.00	150563763.00	
		DIV TOT						0.00	0.00	15013443.00	0.00	0.00	150563763.00			
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	631610.00	0.00	0.00	53313530.00
				MH TOT						0.00	0.00	631610.00	0.00	0.00	53313530.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1579665.00	0.00	0.00	19368998.00
				MH TOT						0.00	0.00	1579665.00	0.00	0.00	19368998.00	
				GRNT TOT						0.00	0.00	2211275.00	0.00	0.00	72682528.00	
		DIV TOT						0.00	0.00	2211275.00	0.00	0.00	72682528.00			
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1020262478.00	0.00	0.00	1732134004.00
				MH TOT						0.00	0.00	1020262478.00	0.00	0.00	1732134004.00	
			8782	00	102	01	01	xx	None		0.00	0.00	83149000.00	0.00	0.00	1397308554.00
				MH TOT						0.00	0.00	83149000.00	0.00	0.00	1397308554.00	
				GRNT TOT						0.00	0.00	1103411478.00	0.00	0.00	3129442558.00	
		DIV TOT						0.00	0.00	1103411478.00	0.00	0.00	3129442558.00			
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79057632.00	0.00	0.00	1912677010.00
				MH TOT						0.00	0.00	79057632.00	0.00	0.00	1912677010.00	
			8782	00	102	01	01	xx	None		0.00	0.00	251415700.00	0.00	0.00	2405421252.00
				MH TOT						0.00	0.00	251415700.00	0.00	0.00	2405421252.00	
				GRNT TOT						0.00	0.00	330473332.00	0.00	0.00	4318098262.00	
		DIV TOT						0.00	0.00	330473332.00	0.00	0.00	4318098262.00			
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1558295.00	0.00	0.00	37046794.00
				MH TOT						0.00	0.00	1558295.00	0.00	0.00	37046794.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	27772742.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27772742.00	
				GRNT TOT						0.00	0.00	1558295.00	0.00	0.00	64819536.00	
		DIV TOT						0.00	0.00	1558295.00	0.00	0.00	64819536.00			
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9058089.00	0.00	0.00	39251024.00
				MH TOT						0.00	0.00	9058089.00	0.00	0.00	39251024.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	735617758.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	735617758.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
267	Construction Division 3 PWD, Ayodhya	0000										0.00	0.00	9058089.00	0.00	0.00	774868782.00
									GRNT TOT			0.00	0.00	9058089.00	0.00	0.00	774868782.00
									DIV TOT			0.00	0.00	9058089.00	0.00	0.00	774868782.00
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23221926.00	0.00	0.00	133160616.00
									MH TOT			0.00	0.00	23221926.00	0.00	0.00	133160616.00
			8782	00	102	01	01	xx	None			0.00	0.00	72532000.00	0.00	0.00	125257000.00
									MH TOT			0.00	0.00	72532000.00	0.00	0.00	125257000.00
									GRNT TOT			0.00	0.00	95753926.00	0.00	0.00	258417616.00
									DIV TOT			0.00	0.00	95753926.00	0.00	0.00	258417616.00
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2318233.00	0.00	0.00	38967738.00
									MH TOT			0.00	0.00	2318233.00	0.00	0.00	38967738.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	210080.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	210080.00
			8782	00	102	01	01	xx	None			0.00	0.00	1080000.00	0.00	0.00	39305830.00
									MH TOT			0.00	0.00	1080000.00	0.00	0.00	39305830.00
									GRNT TOT			0.00	0.00	3398233.00	0.00	0.00	78483648.00
									DIV TOT			0.00	0.00	3398233.00	0.00	0.00	78483648.00
272	CONST DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1084132.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1084132.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	218000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	218000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1302132.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1302132.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	837418.00	0.00	0.00	25164336.00
									MH TOT			0.00	0.00	837418.00	0.00	0.00	25164336.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	481754.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	481754.00
			8782	00	102	01	01	xx	None			0.00	0.00	1146000.00	0.00	0.00	3337000.00
									MH TOT			0.00	0.00	1146000.00	0.00	0.00	3337000.00
									GRNT TOT			0.00	0.00	1983418.00	0.00	0.00	28983090.00
									DIV TOT			0.00	0.00	1983418.00	0.00	0.00	28983090.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15355824.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15355824.00
			8782	00	102	01	01	xx	None			0.00	0.00	5834782.00	0.00	0.00	16541955.00
									MH TOT			0.00	0.00	5834782.00	0.00	0.00	16541955.00
									GRNT TOT			0.00	0.00	5834782.00	0.00	0.00	31897779.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-150000.00	0.00	-150000.00
									MH TOT			0.00	0.00	0.00	-150000.00	0.00	-150000.00
									GRNT TOT			0.00	0.00	0.00	-150000.00	0.00	-150000.00
									DIV TOT			0.00	0.00	5834782.00	-150000.00	0.00	31747779.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1118979.00	0.00	0.00	8741255.00
									MH TOT			0.00	0.00	1118979.00	0.00	0.00	8741255.00
			8782	00	102	01	01	xx	None			0.00	0.00	500000.00	0.00	0.00	5416103.00
									MH TOT			0.00	0.00	500000.00	0.00	0.00	5416103.00
									GRNT TOT			0.00	0.00	1618979.00	0.00	0.00	14157358.00
									DIV TOT			0.00	0.00	1618979.00	0.00	0.00	14157358.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2447946.00	0.00	0.00	58170650.00
									MH TOT			0.00	0.00	2447946.00	0.00	0.00	58170650.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
286	PROV DIV FIROZABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00	
				GRNT TOT						0.00	0.00	2447946.00	0.00	0.00	58190650.00	
				DIV TOT						0.00	0.00	2447946.00	0.00	0.00	58190650.00	
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	444067.00	0.00	0.00	37512498.00
				MH TOT						0.00	0.00	444067.00	0.00	0.00	37512498.00	
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	37125000.00
				MH TOT						0.00	0.00	300000.00	0.00	0.00	37125000.00	
				GRNT TOT						0.00	0.00	744067.00	0.00	0.00	74637498.00	
				DIV TOT						0.00	0.00	744067.00	0.00	0.00	74637498.00	
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	102901.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	102901.00	
			8782	00	102	01	01	xx	None		0.00	0.00	185560.00	0.00	0.00	583060.00
				MH TOT						0.00	0.00	185560.00	0.00	0.00	583060.00	
				GRNT TOT						0.00	0.00	185560.00	0.00	0.00	685961.00	
				DIV TOT						0.00	0.00	185560.00	0.00	0.00	685961.00	
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9368010.00	0.00	0.00	155027142.00
				MH TOT						0.00	0.00	9368010.00	0.00	0.00	155027142.00	
			8782	00	102	01	01	xx	None		0.00	0.00	33881191.00	0.00	0.00	147171110.00
				MH TOT						0.00	0.00	33881191.00	0.00	0.00	147171110.00	
				GRNT TOT						0.00	0.00	43249201.00	0.00	0.00	302198252.00	
				DIV TOT						0.00	0.00	43249201.00	0.00	0.00	302198252.00	
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10400545.00	0.00	0.00	101363198.00
				MH TOT						0.00	0.00	10400545.00	0.00	0.00	101363198.00	
			8782	00	102	01	01	xx	None		0.00	0.00	18252554.00	0.00	0.00	51022637.00
				MH TOT						0.00	0.00	18252554.00	0.00	0.00	51022637.00	
				GRNT TOT						0.00	0.00	28653099.00	0.00	0.00	152385835.00	
				DIV TOT						0.00	0.00	28653099.00	0.00	0.00	152385835.00	
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1627428.00	0.00	0.00	32918600.00
				MH TOT						0.00	0.00	1627428.00	0.00	0.00	32918600.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6249570.00	0.00	0.00	18093070.00
				MH TOT						0.00	0.00	6249570.00	0.00	0.00	18093070.00	
				GRNT TOT						0.00	0.00	7876998.00	0.00	0.00	51011670.00	
				DIV TOT						0.00	0.00	7876998.00	0.00	0.00	51011670.00	
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2826994.00	0.00	0.00	27707213.00
				MH TOT						0.00	0.00	2826994.00	0.00	0.00	27707213.00	
			8782	00	102	01	01	xx	None		0.00	0.00	8140715.00	0.00	0.00	45215315.00
				MH TOT						0.00	0.00	8140715.00	0.00	0.00	45215315.00	
				GRNT TOT						0.00	0.00	10967709.00	0.00	0.00	72922528.00	
				DIV TOT						0.00	0.00	10967709.00	0.00	0.00	72922528.00	
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10131905.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10131905.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9896728.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	9896728.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20028633.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-202970.00	0.00	-202970.00
				MH TOT						0.00	0.00	0.00	-202970.00	0.00	-202970.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
312	CONST DIV 1 GHAZIPUR	0058										0.00	0.00	0.00	-202970.00	0.00	-202970.00
									GRNT TOT			0.00	0.00	0.00	-202970.00	0.00	19825663.00
									DIV TOT			0.00	0.00	0.00	-202970.00	0.00	19825663.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4006002.00	0.00	0.00	60122682.00
									MH TOT			0.00	0.00	4006002.00	0.00	0.00	60122682.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	35199008.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	35199008.00
									GRNT TOT			0.00	0.00	4006002.00	0.00	0.00	95321690.00
									DIV TOT			0.00	0.00	4006002.00	0.00	0.00	95321690.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1182390.00	0.00	0.00	99414136.00
									MH TOT			0.00	0.00	1182390.00	0.00	0.00	99414136.00
			8782	00	102	01	01	xx	None			0.00	0.00	52452782.00	0.00	0.00	56148928.00
									MH TOT			0.00	0.00	52452782.00	0.00	0.00	56148928.00
									GRNT TOT			0.00	0.00	53635172.00	0.00	0.00	155563064.00
									DIV TOT			0.00	0.00	53635172.00	0.00	0.00	155563064.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10958540.00	0.00	0.00	50514327.00
									MH TOT			0.00	0.00	10958540.00	0.00	0.00	50514327.00
			8782	00	102	01	01	xx	None			0.00	0.00	15457500.00	0.00	0.00	45013363.00
									MH TOT			0.00	0.00	15457500.00	0.00	0.00	45013363.00
									GRNT TOT			0.00	0.00	26416040.00	0.00	0.00	95527690.00
									DIV TOT			0.00	0.00	26416040.00	0.00	0.00	95527690.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	90288.00	0.00	0.00	55195467.00
									MH TOT			0.00	0.00	90288.00	0.00	0.00	55195467.00
			8782	00	102	01	01	xx	None			0.00	0.00	11739391.00	0.00	0.00	37705391.00
									MH TOT			0.00	0.00	11739391.00	0.00	0.00	37705391.00
									GRNT TOT			0.00	0.00	11829679.00	0.00	0.00	92900858.00
									DIV TOT			0.00	0.00	11829679.00	0.00	0.00	92900858.00
326	ELEC/MECH DIV PWD GONDA	0000	8782	00	102	01	01	xx	None			0.00	0.00	93972000.00	0.00	0.00	93972000.00
									MH TOT			0.00	0.00	93972000.00	0.00	0.00	93972000.00
									GRNT TOT			0.00	0.00	93972000.00	0.00	0.00	93972000.00
									DIV TOT			0.00	0.00	93972000.00	0.00	0.00	93972000.00
330	CONST DIV- 1(BHAWAN) PWD GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	518260836.00	0.00	0.00	1636414233.00
									MH TOT			0.00	0.00	518260836.00	0.00	0.00	1636414233.00
			8782	00	102	01	01	xx	None			0.00	0.00	1017500000.00	0.00	0.00	2828113177.00
									MH TOT			0.00	0.00	1017500000.00	0.00	0.00	2828113177.00
									GRNT TOT			0.00	0.00	1535760836.00	0.00	0.00	4464527410.00
									DIV TOT			0.00	0.00	1535760836.00	0.00	0.00	4464527410.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7365585.00	0.00	0.00	43041068.00
									MH TOT			0.00	0.00	7365585.00	0.00	0.00	43041068.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	315000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	315000.00
			8782	00	102	01	01	xx	None			0.00	0.00	66711173.00	0.00	0.00	81512723.00
									MH TOT			0.00	0.00	66711173.00	0.00	0.00	81512723.00
									GRNT TOT			0.00	0.00	74076758.00	0.00	0.00	124868791.00
									DIV TOT			0.00	0.00	74076758.00	0.00	0.00	124868791.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	927298344.00	0.00	0.00	6603594828.00
									MH TOT			0.00	0.00	927298344.00	0.00	0.00	6603594828.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	34162.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026										
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND				
332	CONST DIV 1 GORAKHPUR	0000	8671	MH TOT											0.00	0.00	0.00	0.00	0.00	34162.00
			8782	00	102	01	01	xx	None		0.00	0.00	1095357000.00	0.00	0.00	5113309850.00				
				MH TOT											0.00	0.00	1095357000.00	0.00	0.00	5113309850.00
				GRNT TOT						0.00	0.00	2022655344.00	0.00	0.00	11716938840.00					
				DIV TOT											0.00	0.00	2022655344.00	0.00	0.00	11716938840.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5927031.00	0.00	0.00	126982723.00				
				MH TOT											0.00	0.00	5927031.00	0.00	0.00	126982723.00
			8782	00	102	01	01	xx	None		0.00	0.00	23643200.00	0.00	0.00	409436200.00				
				MH TOT											0.00	0.00	23643200.00	0.00	0.00	409436200.00
				GRNT TOT						0.00	0.00	29570231.00	0.00	0.00	536418923.00					
		DIV TOT											0.00	0.00	29570231.00	0.00	0.00	536418923.00		
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47031346.00	0.00	0.00	360690195.00				
				MH TOT											0.00	0.00	47031346.00	0.00	0.00	360690195.00
			8782	00	102	01	01	xx	None		0.00	0.00	59250050.00	0.00	0.00	229696050.00				
				MH TOT											0.00	0.00	59250050.00	0.00	0.00	229696050.00
				GRNT TOT						0.00	0.00	106281396.00	0.00	0.00	590386245.00					
		DIV TOT											0.00	0.00	106281396.00	0.00	0.00	590386245.00		
339	CONST. DIV-2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33984.00	0.00	0.00	122224.00				
				MH TOT											0.00	0.00	33984.00	0.00	0.00	122224.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	66834.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	66834.00
				GRNT TOT						0.00	0.00	33984.00	0.00	0.00	189058.00					
		DIV TOT											0.00	0.00	33984.00	0.00	0.00	189058.00		
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7349509.00	0.00	0.00	78973230.00				
				MH TOT											0.00	0.00	7349509.00	0.00	0.00	78973230.00
			8782	00	102	01	01	xx	None		0.00	0.00	29398000.00	0.00	0.00	50466723.00				
				MH TOT											0.00	0.00	29398000.00	0.00	0.00	50466723.00
				GRNT TOT						0.00	0.00	36747509.00	0.00	0.00	129439953.00					
		DIV TOT											0.00	0.00	36747509.00	0.00	0.00	129439953.00		
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18034849.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	18034849.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	39808000.00				
				MH TOT											0.00	0.00	0.00	0.00	0.00	39808000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	57842849.00					
		DIV TOT											0.00	0.00	0.00	0.00	0.00	57842849.00		
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8291282.00	0.00	0.00	36887443.00				
				MH TOT											0.00	0.00	8291282.00	0.00	0.00	36887443.00
			8782	00	102	01	01	xx	None		0.00	0.00	1300000.00	0.00	0.00	33112600.00				
				MH TOT											0.00	0.00	1300000.00	0.00	0.00	33112600.00
				GRNT TOT						0.00	0.00	9591282.00	0.00	0.00	70000043.00					
		DIV TOT											0.00	0.00	9591282.00	0.00	0.00	70000043.00		
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3526595.00	0.00	0.00	60685906.00				
				MH TOT											0.00	0.00	3526595.00	0.00	0.00	60685906.00
			8782	00	102	01	01	xx	None		0.00	0.00	6620190.00	0.00	0.00	24734290.00				
				MH TOT											0.00	0.00	6620190.00	0.00	0.00	24734290.00
				GRNT TOT						0.00	0.00	10146785.00	0.00	0.00	85420196.00					
		DIV TOT											0.00	0.00	10146785.00	0.00	0.00	85420196.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8573303.00	0.00	0.00	25523778.00
				MH TOT							0.00	0.00	8573303.00	0.00	0.00	25523778.00
							GRNT TOT				0.00	0.00	8573303.00	0.00	0.00	25523778.00
		DIV TOT									0.00	0.00	8573303.00	0.00	0.00	25523778.00
366	PROV DIV ORAI JALAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5134977.00	0.00	0.00	69950581.00
				MH TOT							0.00	0.00	5134977.00	0.00	0.00	69950581.00
			8782	00	102	01	01	xx	None		0.00	0.00	100899300.00	0.00	0.00	163502930.00
				MH TOT							0.00	0.00	100899300.00	0.00	0.00	163502930.00
							GRNT TOT				0.00	0.00	106034277.00	0.00	0.00	233453511.00
		0058	5054	03	799	04	04	37	Plan		-5198300.00	0.00	-5198300.00	-5198300.00	0.00	-5198300.00
				MH TOT							-5198300.00	0.00	-5198300.00	-5198300.00	0.00	-5198300.00
							GRNT TOT				-5198300.00	0.00	-5198300.00	-5198300.00	0.00	-5198300.00
		DIV TOT									-5198300.00	0.00	100835977.00	-5198300.00	0.00	228255211.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2797687.00	0.00	0.00	14763854.00
				MH TOT							0.00	0.00	2797687.00	0.00	0.00	14763854.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9754200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9754200.00
							GRNT TOT				0.00	0.00	2797687.00	0.00	0.00	24518054.00
		DIV TOT									0.00	0.00	2797687.00	0.00	0.00	24518054.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20065905.00	0.00	0.00	90229553.00
				MH TOT							0.00	0.00	20065905.00	0.00	0.00	90229553.00
			8782	00	102	01	01	xx	None		0.00	0.00	2520200.00	0.00	0.00	27398964.00
				MH TOT							0.00	0.00	2520200.00	0.00	0.00	27398964.00
							GRNT TOT				0.00	0.00	22586105.00	0.00	0.00	117628517.00
		DIV TOT									0.00	0.00	22586105.00	0.00	0.00	117628517.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12812665.00	0.00	0.00	48744868.00
				MH TOT							0.00	0.00	12812665.00	0.00	0.00	48744868.00
			8782	00	102	01	01	xx	None		0.00	0.00	5565467.00	0.00	0.00	50705609.00
				MH TOT							0.00	0.00	5565467.00	0.00	0.00	50705609.00
							GRNT TOT				0.00	0.00	18378132.00	0.00	0.00	99450477.00
		DIV TOT									0.00	0.00	18378132.00	0.00	0.00	99450477.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2667647.00	0.00	0.00	5513167.00
				MH TOT							0.00	0.00	2667647.00	0.00	0.00	5513167.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	85200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	85200.00
							GRNT TOT				0.00	0.00	2667647.00	0.00	0.00	5598367.00
		DIV TOT									0.00	0.00	2667647.00	0.00	0.00	5598367.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9482378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9482378.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6256000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6256000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	15738378.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	15738378.00
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3032000.00	0.00	0.00	45574674.00
				MH TOT							0.00	0.00	3032000.00	0.00	0.00	45574674.00
			8782	00	102	01	01	xx	None		0.00	0.00	3020000.00	0.00	0.00	80731090.00
				MH TOT							0.00	0.00	3020000.00	0.00	0.00	80731090.00
							GRNT TOT				0.00	0.00	3020000.00	0.00	0.00	80731090.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
387	PROV DIV JHANSI	0000										0.00	0.00	33232000.00	0.00	0.00	126305764.00
									GRNT TOT			0.00	0.00	33232000.00	0.00	0.00	126305764.00
									DIV TOT			0.00	0.00	33232000.00	0.00	0.00	126305764.00
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11195433.00	0.00	0.00	109254839.00
									MH TOT			0.00	0.00	11195433.00	0.00	0.00	109254839.00
			8782	00	102	01	01	xx	None			0.00	0.00	97560000.00	0.00	0.00	176932799.00
									MH TOT			0.00	0.00	97560000.00	0.00	0.00	176932799.00
									GRNT TOT			0.00	0.00	108755433.00	0.00	0.00	286187638.00
									DIV TOT			0.00	0.00	108755433.00	0.00	0.00	286187638.00
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3639383.00	0.00	0.00	117665579.00
									MH TOT			0.00	0.00	3639383.00	0.00	0.00	117665579.00
			8782	00	102	01	01	xx	None			0.00	0.00	3992000.00	0.00	0.00	91847074.00
									MH TOT			0.00	0.00	3992000.00	0.00	0.00	91847074.00
									GRNT TOT			0.00	0.00	7631383.00	0.00	0.00	209512653.00
									DIV TOT			0.00	0.00	7631383.00	0.00	0.00	209512653.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12521588.00	0.00	0.00	270015793.00
									MH TOT			0.00	0.00	12521588.00	0.00	0.00	270015793.00
			8782	00	102	01	01	xx	None			0.00	0.00	101818785.00	0.00	0.00	508286781.00
									MH TOT			0.00	0.00	101818785.00	0.00	0.00	508286781.00
									GRNT TOT			0.00	0.00	114340373.00	0.00	0.00	778302574.00
									DIV TOT			0.00	0.00	114340373.00	0.00	0.00	778302574.00
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	33111107.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	33111107.00
			8782	00	102	01	01	xx	None			0.00	0.00	16067800.00	0.00	0.00	27067800.00
									MH TOT			0.00	0.00	16067800.00	0.00	0.00	27067800.00
									GRNT TOT			0.00	0.00	16067800.00	0.00	0.00	60178907.00
			0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									MH TOT			0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									GRNT TOT			0.00	0.00	0.00	-9831000.00	0.00	-9831000.00
									DIV TOT			0.00	0.00	16067800.00	-9831000.00	0.00	50347907.00
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	413847.00	0.00	0.00	17187154.00
									MH TOT			0.00	0.00	413847.00	0.00	0.00	17187154.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	8392602.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8392602.00
									GRNT TOT			0.00	0.00	413847.00	0.00	0.00	25579756.00
									DIV TOT			0.00	0.00	413847.00	0.00	0.00	25579756.00
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2360163.00	0.00	0.00	37741318.00
									MH TOT			0.00	0.00	2360163.00	0.00	0.00	37741318.00
			8782	00	102	01	01	xx	None			0.00	0.00	25383500.00	0.00	0.00	39661900.00
									MH TOT			0.00	0.00	25383500.00	0.00	0.00	39661900.00
									GRNT TOT			0.00	0.00	27743663.00	0.00	0.00	77403218.00
									DIV TOT			0.00	0.00	27743663.00	0.00	0.00	77403218.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	250000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	250000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	250000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	250000.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	629937.00	0.00	0.00	23517443.00
									MH TOT			0.00	0.00	629937.00	0.00	0.00	23517443.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
410	Const Div 2 PWD Kanpur	0000	8782	00	102	01	01	xx	None		0.00	0.00	4171000.00	0.00	0.00	19565768.00
				MH TOT						0.00	0.00	4171000.00	0.00	0.00	19565768.00	
				GRNT TOT						0.00	0.00	4800937.00	0.00	0.00	43083211.00	
				DIV TOT						0.00	0.00	4800937.00	0.00	0.00	43083211.00	
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	305785.00	0.00	0.00	41354963.00
				MH TOT						0.00	0.00	305785.00	0.00	0.00	41354963.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1346450.00	0.00	0.00	20166968.00
				MH TOT						0.00	0.00	1346450.00	0.00	0.00	20166968.00	
		GRNT TOT						0.00	0.00	1652235.00	0.00	0.00	61521931.00			
		DIV TOT						0.00	0.00	1652235.00	0.00	0.00	61521931.00			
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1955526.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1955526.00	
			8782	00	102	01	01	xx	None		0.00	0.00	15927000.00	0.00	0.00	19369000.00
				MH TOT						0.00	0.00	15927000.00	0.00	0.00	19369000.00	
		GRNT TOT						0.00	0.00	15927000.00	0.00	0.00	21324526.00			
		DIV TOT						0.00	0.00	15927000.00	0.00	0.00	21324526.00			
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	321107581.00	0.00	0.00	1172727243.00
				MH TOT						0.00	0.00	321107581.00	0.00	0.00	1172727243.00	
			8782	00	102	01	01	xx	None		0.00	0.00	33660173.00	0.00	0.00	3515216114.00
				MH TOT						0.00	0.00	33660173.00	0.00	0.00	3515216114.00	
		GRNT TOT						0.00	0.00	354767754.00	0.00	0.00	4687943357.00			
		DIV TOT						0.00	0.00	354767754.00	0.00	0.00	4687943357.00			
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10302973.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10302973.00	
			8782	00	102	01	01	xx	None		0.00	0.00	597000.00	0.00	0.00	9857700.00
				MH TOT						0.00	0.00	597000.00	0.00	0.00	9857700.00	
		GRNT TOT						0.00	0.00	597000.00	0.00	0.00	20160673.00			
		DIV TOT						0.00	0.00	597000.00	0.00	0.00	20160673.00			
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	100000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	100000.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	100000.00			
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2278247.00	0.00	0.00	89238442.00
				MH TOT						0.00	0.00	2278247.00	0.00	0.00	89238442.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13311365.00	0.00	0.00	181165863.00
				MH TOT						0.00	0.00	13311365.00	0.00	0.00	181165863.00	
		GRNT TOT						0.00	0.00	15589612.00	0.00	0.00	270404305.00			
		DIV TOT						0.00	0.00	15589612.00	0.00	0.00	270404305.00			
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40213.00	0.00	0.00	29816568.00
				MH TOT						0.00	0.00	40213.00	0.00	0.00	29816568.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5747.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5747.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	61840000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	61840000.00	
		GRNT TOT						0.00	0.00	40213.00	0.00	0.00	91662315.00			
		DIV TOT						0.00	0.00	40213.00	0.00	0.00	91662315.00			
427	Const. Div PWD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2277487.00	0.00	0.00	137272573.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
427	Const. Div PWD Kaushambi	0000	8443	MH TOT						0.00	0.00	2277487.00	0.00	0.00	137272573.00	
			8782	00	102	01	01	xx	None		0.00	0.00	97816400.00	0.00	0.00	109104800.00
				MH TOT						0.00	0.00	97816400.00	0.00	0.00	109104800.00	
				GRNT TOT						0.00	0.00	100093887.00	0.00	0.00	246377373.00	
				DIV TOT						0.00	0.00	100093887.00	0.00	0.00	246377373.00	
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21960012.00	0.00	0.00	87867874.00
				MH TOT						0.00	0.00	21960012.00	0.00	0.00	87867874.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	142751623.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	142751623.00	
				GRNT TOT						0.00	0.00	21960012.00	0.00	0.00	230619497.00	
		DIV TOT						0.00	0.00	21960012.00	0.00	0.00	230619497.00			
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11666056.00	0.00	0.00	49609517.00
				MH TOT						0.00	0.00	11666056.00	0.00	0.00	49609517.00	
			8782	00	102	01	01	xx	None		0.00	0.00	36837400.00	0.00	0.00	87851420.00
				MH TOT						0.00	0.00	36837400.00	0.00	0.00	87851420.00	
				GRNT TOT						0.00	0.00	48503456.00	0.00	0.00	137460937.00	
		DIV TOT						0.00	0.00	48503456.00	0.00	0.00	137460937.00			
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13664482.00	0.00	0.00	64747832.00
				MH TOT						0.00	0.00	13664482.00	0.00	0.00	64747832.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28288.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28288.00	
			8782	00	102	01	01	xx	None		0.00	0.00	11398000.00	0.00	0.00	30426487.00
		MH TOT						0.00	0.00	11398000.00	0.00	0.00	30426487.00			
		GRNT TOT						0.00	0.00	25062482.00	0.00	0.00	95202607.00			
		DIV TOT						0.00	0.00	25062482.00	0.00	0.00	95202607.00			
436	CD-4(Indo Nepal Boder) PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	106314.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	106314.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	106314.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	106314.00			
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30354461.00	0.00	0.00	209352066.00
				MH TOT						0.00	0.00	30354461.00	0.00	0.00	209352066.00	
			8782	00	102	01	01	xx	None		0.00	0.00	7719700.00	0.00	0.00	8719700.00
				MH TOT						0.00	0.00	7719700.00	0.00	0.00	8719700.00	
				GRNT TOT						0.00	0.00	38074161.00	0.00	0.00	218071766.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT						0.00	0.00	38074161.00	0.00	0.00	218071766.00			
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8844416.00	0.00	0.00	14212194.00
				MH TOT						0.00	0.00	8844416.00	0.00	0.00	14212194.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17405000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	17405000.00	
				GRNT TOT						0.00	0.00	8844416.00	0.00	0.00	31617194.00	
		DIV TOT						0.00	0.00	8844416.00	0.00	0.00	31617194.00			
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15884575.00	0.00	0.00	110003674.00
				MH TOT						0.00	0.00	15884575.00	0.00	0.00	110003674.00	
			8782	00	102	01	01	xx	None		0.00	0.00	360000.00	0.00	0.00	7956905.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
447	PROV DIV LALITPUR	0000	8782	MH TOT							0.00	0.00	360000.00	0.00	0.00	7956905.00
									GRNT TOT		0.00	0.00	16244575.00	0.00	0.00	117960579.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
				MH TOT							0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
									GRNT TOT		0.00	0.00	0.00	-1283000.00	0.00	-1283000.00
				DIV TOT							0.00	0.00	16244575.00	-1283000.00	0.00	116677579.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42966291.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2383883.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	40582408.00
		8782	00	102	01	01	xx		None		0.00	0.00	615000.00	0.00	0.00	1840000.00
				MH TOT							0.00	0.00	615000.00	0.00	0.00	1840000.00
									GRNT TOT		0.00	0.00	615000.00	0.00	0.00	42422408.00
				DIV TOT							0.00	0.00	615000.00	0.00	0.00	42422408.00
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	127959736.00	0.00	0.00	462226411.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-58234180.00
				MH TOT							0.00	0.00	127959736.00	0.00	0.00	403992231.00
		8782	00	102	01	01	xx		None		0.00	0.00	136241789.00	0.00	0.00	510060707.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-971774.00
				MH TOT							0.00	0.00	136241789.00	0.00	0.00	509088933.00
									GRNT TOT		0.00	0.00	264201525.00	0.00	0.00	913081164.00
				DIV TOT							0.00	0.00	264201525.00	0.00	0.00	913081164.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	863965164.00	0.00	0.00	7715810572.00
				MH TOT							0.00	0.00	863965164.00	0.00	0.00	7715810572.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	458548.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	458548.00
		8782	00	102	01	01	xx		None		0.00	0.00	2264043000.00	0.00	0.00	7566027757.00
				MH TOT							0.00	0.00	2264043000.00	0.00	0.00	7566027757.00
									GRNT TOT		0.00	0.00	3128008164.00	0.00	0.00	15282296877.00
				DIV TOT							0.00	0.00	3128008164.00	0.00	0.00	15282296877.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	831698370.00	0.00	0.00	5727229866.00
				MH TOT							0.00	0.00	831698370.00	0.00	0.00	5727229866.00
		8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	1723359.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1723359.00
		8782	00	102	01	01	xx		None		0.00	0.00	417013182.00	0.00	0.00	5489054329.00
				MH TOT							0.00	0.00	417013182.00	0.00	0.00	5489054329.00
									GRNT TOT		0.00	0.00	1248711552.00	0.00	0.00	11218007554.00
				DIV TOT							0.00	0.00	1248711552.00	0.00	0.00	11218007554.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39319098.00	0.00	0.00	425511211.00
				MH TOT							0.00	0.00	39319098.00	0.00	0.00	425511211.00
		8782	00	102	01	01	xx		None		0.00	0.00	15692000.00	0.00	0.00	389528000.00
				MH TOT							0.00	0.00	15692000.00	0.00	0.00	389528000.00
									GRNT TOT		0.00	0.00	55011098.00	0.00	0.00	815039211.00
				DIV TOT							0.00	0.00	55011098.00	0.00	0.00	815039211.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27593390.00	0.00	0.00	364376863.00
				MH TOT							0.00	0.00	27593390.00	0.00	0.00	364376863.00
		8782	00	102	01	01	xx		None		0.00	0.00	13446000.00	0.00	0.00	388618889.00
				MH TOT							0.00	0.00	13446000.00	0.00	0.00	388618889.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
464	ELECT MAINT DIV 2 LUCKNOW	0000										0.00	0.00	41039390.00	0.00	0.00	752995752.00
									GRNT TOT			0.00	0.00	41039390.00	0.00	0.00	752995752.00
									DIV TOT			0.00	0.00	41039390.00	0.00	0.00	752995752.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	27849669.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	27849669.00
			8782	00	102	01	01	xx	None			0.00	0.00	957805.00	0.00	0.00	22289779.00
									MH TOT			0.00	0.00	957805.00	0.00	0.00	22289779.00
									GRNT TOT			0.00	0.00	957805.00	0.00	0.00	50139448.00
									DIV TOT			0.00	0.00	957805.00	0.00	0.00	50139448.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24672693.00	0.00	0.00	104385110.00
									MH TOT			0.00	0.00	24672693.00	0.00	0.00	104385110.00
			8782	00	102	01	01	xx	None			0.00	0.00	14331863.00	0.00	0.00	235295800.00
									MH TOT			0.00	0.00	14331863.00	0.00	0.00	235295800.00
									GRNT TOT			0.00	0.00	39004556.00	0.00	0.00	339680910.00
									DIV TOT			0.00	0.00	39004556.00	0.00	0.00	339680910.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	24053109.00	0.00	0.00	277476271.00
									MH TOT			0.00	0.00	24053109.00	0.00	0.00	277476271.00
			8782	00	102	01	01	xx	None			0.00	0.00	27247000.00	0.00	0.00	254185456.00
									MH TOT			0.00	0.00	27247000.00	0.00	0.00	254185456.00
									GRNT TOT			0.00	0.00	51300109.00	0.00	0.00	531661727.00
									DIV TOT			0.00	0.00	51300109.00	0.00	0.00	531661727.00
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	23618986.00	0.00	0.00	74110027.00
									MH TOT			0.00	0.00	23618986.00	0.00	0.00	74110027.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	51160.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	51160.00
			8782	00	102	01	01	xx	None			0.00	0.00	61999000.00	0.00	0.00	3917084351.00
									MH TOT			0.00	0.00	61999000.00	0.00	0.00	3917084351.00
									GRNT TOT			0.00	0.00	85617986.00	0.00	0.00	3991245538.00
									DIV TOT			0.00	0.00	85617986.00	0.00	0.00	3991245538.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	259917103.00	0.00	0.00	1393840850.00
									MH TOT			0.00	0.00	259917103.00	0.00	0.00	1393840850.00
			8782	00	102	01	01	xx	None			0.00	0.00	142952000.00	0.00	0.00	828841809.00
									MH TOT			0.00	0.00	142952000.00	0.00	0.00	828841809.00
									GRNT TOT			0.00	0.00	402869103.00	0.00	0.00	2222682659.00
									DIV TOT			0.00	0.00	402869103.00	0.00	0.00	2222682659.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13958385.00	0.00	0.00	251836608.00
									MH TOT			0.00	0.00	13958385.00	0.00	0.00	251836608.00
			8782	00	102	01	01	xx	None			0.00	0.00	22753256.00	0.00	0.00	273558945.00
									MH TOT			0.00	0.00	22753256.00	0.00	0.00	273558945.00
									GRNT TOT			0.00	0.00	36711641.00	0.00	0.00	525395553.00
									DIV TOT			0.00	0.00	36711641.00	0.00	0.00	525395553.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14357083.00	0.00	0.00	149003666.00
									MH TOT			0.00	0.00	14357083.00	0.00	0.00	149003666.00
			8782	00	102	01	01	xx	None			0.00	0.00	1835500.00	0.00	0.00	142858500.00
									MH TOT			0.00	0.00	1835500.00	0.00	0.00	142858500.00
									GRNT TOT			0.00	0.00	16192583.00	0.00	0.00	291862166.00
									DIV TOT			0.00	0.00	16192583.00	0.00	0.00	291862166.00
479	RESEARCH INST(PWD)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	174354.00	0.00	0.00	2016674.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	MH TOT						0.00	0.00	174354.00	0.00	0.00	2016674.00	
			8782	00	102	01	01	xx	None		0.00	0.00	420244.00	0.00	0.00	3955503.00
				MH TOT						0.00	0.00	420244.00	0.00	0.00	3955503.00	
				GRNT TOT						0.00	0.00	594598.00	0.00	0.00	5972177.00	
				DIV TOT						0.00	0.00	594598.00	0.00	0.00	5972177.00	
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37291000.00	0.00	0.00	16027923125.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-291221000.00
				MH TOT						0.00	0.00	37291000.00	0.00	0.00	15736702125.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2484811000.00	0.00	0.00	17876633550.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	291221000.00
				MH TOT						0.00	0.00	2484811000.00	0.00	0.00	18167854550.00	
				GRNT TOT						0.00	0.00	2522102000.00	0.00	0.00	33904556675.00	
		DIV TOT						0.00	0.00	2522102000.00	0.00	0.00	33904556675.00			
486	C.D.-4 (BHAWAN) PWD Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40294989.00	0.00	0.00	235685583.00
				MH TOT						0.00	0.00	40294989.00	0.00	0.00	235685583.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3089366499.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3089366499.00	
				GRNT TOT						0.00	0.00	40294989.00	0.00	0.00	3325052082.00	
		DIV TOT						0.00	0.00	40294989.00	0.00	0.00	3325052082.00			
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4697185.00	0.00	0.00	43282075.00
				MH TOT						0.00	0.00	4697185.00	0.00	0.00	43282075.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1992730.00	0.00	0.00	160032600.00
				MH TOT						0.00	0.00	1992730.00	0.00	0.00	160032600.00	
				GRNT TOT						0.00	0.00	6689915.00	0.00	0.00	203314675.00	
		DIV TOT						0.00	0.00	6689915.00	0.00	0.00	203314675.00			
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	627049.00	0.00	0.00	6464949.00
				MH TOT						0.00	0.00	627049.00	0.00	0.00	6464949.00	
			8782	00	102	01	01	xx	None		0.00	0.00	6510173.00	0.00	0.00	11925173.00
				MH TOT						0.00	0.00	6510173.00	0.00	0.00	11925173.00	
				GRNT TOT						0.00	0.00	7137222.00	0.00	0.00	18390122.00	
		DIV TOT						0.00	0.00	7137222.00	0.00	0.00	18390122.00			
507	CONST DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3401485.00	0.00	0.00	39779992.00
				MH TOT						0.00	0.00	3401485.00	0.00	0.00	39779992.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4126000.00	0.00	0.00	28793000.00
				MH TOT						0.00	0.00	4126000.00	0.00	0.00	28793000.00	
				GRNT TOT						0.00	0.00	7527485.00	0.00	0.00	68572992.00	
		DIV TOT						0.00	0.00	7527485.00	0.00	0.00	68572992.00			
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73690508.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	73690508.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	57378000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	57378000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	131068508.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	131068508.00			
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30640750.00	0.00	0.00	153494815.00
				MH TOT						0.00	0.00	30640750.00	0.00	0.00	153494815.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3043173.00	0.00	0.00	86594413.00
				MH TOT						0.00	0.00	3043173.00	0.00	0.00	86594413.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
513	PROV DIV MAHOBA	0000										0.00	0.00	33683923.00	0.00	0.00	240089228.00
									GRNT TOT			0.00	0.00	33683923.00	0.00	0.00	240089228.00
									DIV TOT			0.00	0.00	33683923.00	0.00	0.00	240089228.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2726484.00	0.00	0.00	41346178.00
									MH TOT			0.00	0.00	2726484.00	0.00	0.00	41346178.00
			8782	00	102	01	01	xx	None			0.00	0.00	1720000.00	0.00	0.00	37725098.00
									MH TOT			0.00	0.00	1720000.00	0.00	0.00	37725098.00
									GRNT TOT			0.00	0.00	4446484.00	0.00	0.00	79071276.00
									DIV TOT			0.00	0.00	4446484.00	0.00	0.00	79071276.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5707656.00	0.00	0.00	21922287.00
									MH TOT			0.00	0.00	5707656.00	0.00	0.00	21922287.00
			8782	00	102	01	01	xx	None			0.00	0.00	7273000.00	0.00	0.00	9793000.00
									MH TOT			0.00	0.00	7273000.00	0.00	0.00	9793000.00
									GRNT TOT			0.00	0.00	12980656.00	0.00	0.00	31715287.00
									DIV TOT			0.00	0.00	12980656.00	0.00	0.00	31715287.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	589052.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	589052.00
			8782	00	102	01	01	xx	None			0.00	0.00	2825700.00	0.00	0.00	2825700.00
									MH TOT			0.00	0.00	2825700.00	0.00	0.00	2825700.00
									GRNT TOT			0.00	0.00	2825700.00	0.00	0.00	3414752.00
									DIV TOT			0.00	0.00	2825700.00	0.00	0.00	3414752.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	30216972.00	0.00	0.00	149963982.00
									MH TOT			0.00	0.00	30216972.00	0.00	0.00	149963982.00
			8782	00	102	01	01	xx	None			0.00	0.00	16175773.00	0.00	0.00	45534456.00
									MH TOT			0.00	0.00	16175773.00	0.00	0.00	45534456.00
									GRNT TOT			0.00	0.00	46392745.00	0.00	0.00	195498438.00
									DIV TOT			0.00	0.00	46392745.00	0.00	0.00	195498438.00
527	CONST DIV 1 MATHURA	0000	8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1893173.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1893173.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1893173.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1893173.00
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	441853.00	0.00	0.00	22217850.00
									MH TOT			0.00	0.00	441853.00	0.00	0.00	22217850.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	547648.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	547648.00
			8782	00	102	01	01	xx	None			0.00	0.00	1792000.00	0.00	0.00	1812000.00
									MH TOT			0.00	0.00	1792000.00	0.00	0.00	1812000.00
									GRNT TOT			0.00	0.00	2233853.00	0.00	0.00	24577498.00
									DIV TOT			0.00	0.00	2233853.00	0.00	0.00	24577498.00
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3726910.00	0.00	0.00	28617161.00
									MH TOT			0.00	0.00	3726910.00	0.00	0.00	28617161.00
			8782	00	102	01	01	xx	None			0.00	0.00	4431000.00	0.00	0.00	12205663.00
									MH TOT			0.00	0.00	4431000.00	0.00	0.00	12205663.00
									GRNT TOT			0.00	0.00	8157910.00	0.00	0.00	40822824.00
									DIV TOT			0.00	0.00	8157910.00	0.00	0.00	40822824.00
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5073535.00	0.00	0.00	109567453.00
									MH TOT			0.00	0.00	5073535.00	0.00	0.00	109567453.00
			8782	00	102	01	01	xx	None			0.00	0.00	46873207.00	0.00	0.00	189993553.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
548	PROV DIV MEERUT	0000	8782	MH TOT								0.00	0.00	46873207.00	0.00	0.00	189993553.00
				GRNT TOT								0.00	0.00	51946742.00	0.00	0.00	299561006.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3638008.00	0.00	-3638008.00	
				MH TOT								0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
				GRNT TOT								0.00	0.00	0.00	-3638008.00	0.00	-3638008.00
		DIV TOT										0.00	0.00	51946742.00	-3638008.00	0.00	295922998.00
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	273661020.00	0.00	0.00	4566272307.00	
				MH TOT								0.00	0.00	273661020.00	0.00	0.00	4566272307.00
		8782	00	102	01	01	xx	None			0.00	0.00	1370276650.00	0.00	0.00	4609366650.00	
				MH TOT								0.00	0.00	1370276650.00	0.00	0.00	4609366650.00
				GRNT TOT								0.00	0.00	1643937670.00	0.00	0.00	9175638957.00
		DIV TOT										0.00	0.00	1643937670.00	0.00	0.00	9175638957.00
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	105594834.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	105594834.00
		8782	00	102	01	01	xx	None			0.00	0.00	5938000.00	0.00	0.00	71355000.00	
				MH TOT								0.00	0.00	5938000.00	0.00	0.00	71355000.00
				GRNT TOT								0.00	0.00	5938000.00	0.00	0.00	176949834.00
		DIV TOT										0.00	0.00	5938000.00	0.00	0.00	176949834.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9172763.00	0.00	0.00	133161951.00	
				MH TOT								0.00	0.00	9172763.00	0.00	0.00	133161951.00
		8782	00	102	01	01	xx	None			0.00	0.00	12004789.00	0.00	0.00	87874307.00	
				MH TOT								0.00	0.00	12004789.00	0.00	0.00	87874307.00
				GRNT TOT								0.00	0.00	21177552.00	0.00	0.00	221036258.00
		DIV TOT										0.00	0.00	21177552.00	0.00	0.00	221036258.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9998839.00	0.00	0.00	140671817.00	
				MH TOT								0.00	0.00	9998839.00	0.00	0.00	140671817.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	720000.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	720000.00
		8782	00	102	01	01	xx	None			0.00	0.00	11132700.00	0.00	0.00	301834700.00	
				MH TOT								0.00	0.00	11132700.00	0.00	0.00	301834700.00
				GRNT TOT								0.00	0.00	21131539.00	0.00	0.00	443226517.00
		DIV TOT										0.00	0.00	21131539.00	0.00	0.00	443226517.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69841099.00	0.00	0.00	938615801.00	
				MH TOT								0.00	0.00	69841099.00	0.00	0.00	938615801.00
		8782	00	102	01	01	xx	None			0.00	0.00	29000000.00	0.00	0.00	668951900.00	
				MH TOT								0.00	0.00	29000000.00	0.00	0.00	668951900.00
				GRNT TOT								0.00	0.00	98841099.00	0.00	0.00	1607567701.00
		DIV TOT										0.00	0.00	98841099.00	0.00	0.00	1607567701.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	244729649.00	0.00	0.00	4128350856.00	
				MH TOT								0.00	0.00	244729649.00	0.00	0.00	4128350856.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	89467.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	89467.00
		8782	00	102	01	01	xx	None			0.00	0.00	45075000.00	0.00	0.00	2738916700.00	
				MH TOT								0.00	0.00	45075000.00	0.00	0.00	2738916700.00
				GRNT TOT								0.00	0.00	289804649.00	0.00	0.00	6867357023.00
		DIV TOT										0.00	0.00	289804649.00	0.00	0.00	6867357023.00
573	PROV DIV	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	181453126.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
573	PROV DIV MORADABAD	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	181453126.00
			8782	00	102	01	01	xx	None	0.00	0.00	1622138.00	0.00	0.00	437226880.00
			MH TOT						0.00	0.00	1622138.00	0.00	0.00	437226880.00	
			GRNT TOT						0.00	0.00	1622138.00	0.00	0.00	618680006.00	
		DIV TOT								0.00	0.00	1622138.00	0.00	0.00	618680006.00
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	24148695.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	24148695.00
		8782	00	102	01	01	xx	None	0.00	0.00	24000000.00	0.00	0.00	24000000.00	
			MH TOT						0.00	0.00	24000000.00	0.00	0.00	24000000.00	
			GRNT TOT						0.00	0.00	24000000.00	0.00	0.00	48148695.00	
	DIV TOT								0.00	0.00	24000000.00	0.00	0.00	48148695.00	
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	5952176.00	0.00	0.00	126564120.00
				MH TOT						0.00	0.00	5952176.00	0.00	0.00	126564120.00
		8782	00	102	01	01	xx	None	0.00	0.00	7296507.00	0.00	0.00	142998804.00	
			MH TOT						0.00	0.00	7296507.00	0.00	0.00	142998804.00	
			GRNT TOT						0.00	0.00	13248683.00	0.00	0.00	269562924.00	
	DIV TOT								0.00	0.00	13248683.00	0.00	0.00	269562924.00	
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	208715.00	0.00	0.00	92711546.00
				MH TOT						0.00	0.00	208715.00	0.00	0.00	92711546.00
		8782	00	102	01	01	xx	None	0.00	0.00	300000.00	0.00	0.00	37797000.00	
			MH TOT						0.00	0.00	300000.00	0.00	0.00	37797000.00	
			GRNT TOT						0.00	0.00	508715.00	0.00	0.00	130508546.00	
	DIV TOT								0.00	0.00	508715.00	0.00	0.00	130508546.00	
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	446323.00	0.00	0.00	19333406.00
				MH TOT						0.00	0.00	446323.00	0.00	0.00	19333406.00
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	9425.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	9425.00	
		8782	00	102	01	01	xx	None	0.00	0.00	5090000.00	0.00	0.00	5090000.00	
			MH TOT						0.00	0.00	5090000.00	0.00	0.00	5090000.00	
		GRNT TOT						0.00	0.00	5536323.00	0.00	0.00	24432831.00		
	DIV TOT								0.00	0.00	5536323.00	0.00	0.00	24432831.00	
631	PROV DIV PILIBHIT	0000	8443	00	108	00	00	xx	None	0.00	0.00	0.00	0.00	0.00	9201471.00
				00	108	xx	xx	xx	None	0.00	0.00	553819.00	0.00	0.00	26237298.00
			MH TOT						0.00	0.00	553819.00	0.00	0.00	35438769.00	
		8782	00	102	01	01	xx	None	0.00	0.00	250000.00	0.00	0.00	2740000.00	
			MH TOT						0.00	0.00	250000.00	0.00	0.00	2740000.00	
		GRNT TOT						0.00	0.00	803819.00	0.00	0.00	38178769.00		
	DIV TOT								0.00	0.00	803819.00	0.00	0.00	38178769.00	
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1309285.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1309285.00
		8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	289354.00	
			MH TOT						0.00	0.00	0.00	0.00	0.00	289354.00	
			GRNT TOT						0.00	0.00	0.00	0.00	0.00	1598639.00	
	DIV TOT								0.00	0.00	0.00	0.00	0.00	1598639.00	
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	1826195.00	0.00	0.00	20065775.00
				MH TOT						0.00	0.00	1826195.00	0.00	0.00	20065775.00
		8782	00	102	01	01	xx	None	0.00	0.00	800000.00	0.00	0.00	9205400.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
644	Prov Div PWD Shamli	0000	8782	MH	TOT							0.00	0.00	800000.00	0.00	0.00	9205400.00
											GRNT TOT	0.00	0.00	2626195.00	0.00	0.00	29271175.00
											DIV TOT	0.00	0.00	2626195.00	0.00	0.00	29271175.00
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1786700.00	0.00	0.00	41380434.00
				MH	TOT							0.00	0.00	1786700.00	0.00	0.00	41380434.00
			8782	00	102	01	01	xx	None			0.00	0.00	300000.00	0.00	0.00	13017970.00
				MH	TOT							0.00	0.00	300000.00	0.00	0.00	13017970.00
											GRNT TOT	0.00	0.00	2086700.00	0.00	0.00	54398404.00
											DIV TOT	0.00	0.00	2086700.00	0.00	0.00	54398404.00
657	CONST DIV 1 PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2947516.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2947516.00
			8782	00	102	01	01	xx	None			0.00	0.00	12000000.00	0.00	0.00	12000000.00
				MH	TOT							0.00	0.00	12000000.00	0.00	0.00	12000000.00
											GRNT TOT	0.00	0.00	12000000.00	0.00	0.00	14947516.00
											DIV TOT	0.00	0.00	12000000.00	0.00	0.00	14947516.00
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7407537.00	0.00	0.00	45946175.00
				MH	TOT							0.00	0.00	7407537.00	0.00	0.00	45946175.00
			8782	00	102	01	01	xx	None			0.00	0.00	3700000.00	0.00	0.00	15163734.00
				MH	TOT							0.00	0.00	3700000.00	0.00	0.00	15163734.00
											GRNT TOT	0.00	0.00	11107537.00	0.00	0.00	61109909.00
											DIV TOT	0.00	0.00	11107537.00	0.00	0.00	61109909.00
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	940056.00	0.00	0.00	47002400.00
				MH	TOT							0.00	0.00	940056.00	0.00	0.00	47002400.00
			8782	00	102	01	01	xx	None			0.00	0.00	1424000.00	0.00	0.00	39364928.00
				MH	TOT							0.00	0.00	1424000.00	0.00	0.00	39364928.00
											GRNT TOT	0.00	0.00	2364056.00	0.00	0.00	86367328.00
											DIV TOT	0.00	0.00	2364056.00	0.00	0.00	86367328.00
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	287867.00	0.00	0.00	7486820.00
				MH	TOT							0.00	0.00	287867.00	0.00	0.00	7486820.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	66458000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	66458000.00
											GRNT TOT	0.00	0.00	287867.00	0.00	0.00	73944820.00
											DIV TOT	0.00	0.00	287867.00	0.00	0.00	73944820.00
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2149640.00	0.00	0.00	22615874.00
				MH	TOT							0.00	0.00	2149640.00	0.00	0.00	22615874.00
			8782	00	102	01	01	xx	None			0.00	0.00	50000.00	0.00	0.00	2171891.00
				MH	TOT							0.00	0.00	50000.00	0.00	0.00	2171891.00
											GRNT TOT	0.00	0.00	2199640.00	0.00	0.00	24787765.00
											DIV TOT	0.00	0.00	2199640.00	0.00	0.00	24787765.00
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7270352.00	0.00	0.00	40650863.00
				MH	TOT							0.00	0.00	7270352.00	0.00	0.00	40650863.00
			8782	00	102	01	01	xx	None			0.00	0.00	1427500.00	0.00	0.00	4303500.00
				MH	TOT							0.00	0.00	1427500.00	0.00	0.00	4303500.00
											GRNT TOT	0.00	0.00	8697852.00	0.00	0.00	44954363.00
											DIV TOT	0.00	0.00	8697852.00	0.00	0.00	44954363.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1260595.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1260595.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
684	CONST DIV RAMPUR	0000	8782	00	102	01	01	xx	None		0.00	0.00	2869000.00	0.00	0.00	192356000.00
				MH TOT						0.00	0.00	2869000.00	0.00	0.00	192356000.00	
				GRNT TOT						0.00	0.00	2869000.00	0.00	0.00	193616595.00	
		DIV TOT						0.00	0.00	2869000.00	0.00	0.00	193616595.00			
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19428326.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19428326.00	
			8782	00	102	01	01	xx	None		0.00	0.00	309000.00	0.00	0.00	9433735.00
				MH TOT						0.00	0.00	309000.00	0.00	0.00	9433735.00	
				GRNT TOT						0.00	0.00	309000.00	0.00	0.00	28862061.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-30935.00	0.00	-30935.00
				MH TOT						0.00	0.00	0.00	-30935.00	0.00	-30935.00	
				GRNT TOT						0.00	0.00	0.00	-30935.00	0.00	-30935.00	
		DIV TOT						0.00	0.00	309000.00	-30935.00	0.00	28831126.00			
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26289746.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	26289746.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	26289746.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-10200615.00	0.00	-10200615.00
				MH TOT						0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
				GRNT TOT						0.00	0.00	0.00	-10200615.00	0.00	-10200615.00	
		DIV TOT						0.00	0.00	0.00	-10200615.00	0.00	16089131.00			
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3039343.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3039343.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3988000.00	0.00	0.00	3988000.00
				MH TOT						0.00	0.00	3988000.00	0.00	0.00	3988000.00	
				GRNT TOT						0.00	0.00	3988000.00	0.00	0.00	7027343.00	
		DIV TOT						0.00	0.00	3988000.00	0.00	0.00	7027343.00			
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	744225.00	0.00	0.00	7354246.00
				MH TOT						0.00	0.00	744225.00	0.00	0.00	7354246.00	
			8782	00	102	01	01	xx	None		0.00	0.00	38773920.00	0.00	0.00	90746920.00
				MH TOT						0.00	0.00	38773920.00	0.00	0.00	90746920.00	
				GRNT TOT						0.00	0.00	39518145.00	0.00	0.00	164289384.00	
		DIV TOT						0.00	0.00	39518145.00	0.00	0.00	164289384.00			
709	C D (BHAWAN) PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	113142792.00	0.00	0.00	2180871269.00
				MH TOT						0.00	0.00	113142792.00	0.00	0.00	2180871269.00	
			8782	00	102	01	01	xx	None		0.00	0.00	136959000.00	0.00	0.00	2012992700.00
				MH TOT						0.00	0.00	136959000.00	0.00	0.00	2012992700.00	
				GRNT TOT						0.00	0.00	250101792.00	0.00	0.00	4193863969.00	
		DIV TOT						0.00	0.00	250101792.00	0.00	0.00	4193863969.00			
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7232725.00	0.00	0.00	16223868.00
				MH TOT						0.00	0.00	7232725.00	0.00	0.00	16223868.00	
			8782	00	102	01	01	xx	None		0.00	0.00	2214391.00	0.00	0.00	120195957.00
				MH TOT						0.00	0.00	2214391.00	0.00	0.00	120195957.00	
				GRNT TOT						0.00	0.00	9447116.00	0.00	0.00	136419825.00	
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-72016.00	0.00	-72016.00
				MH TOT						0.00	0.00	0.00	-72016.00	0.00	-72016.00	
				GRNT TOT						0.00	0.00	0.00	-72016.00	0.00	-72016.00	
		DIV TOT						0.00	0.00	9447116.00	-72016.00	0.00	136347809.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	989548.00	0.00	0.00	84192746.00
				MH TOT						0.00	0.00	989548.00	0.00	0.00	84192746.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2826000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2826000.00	
				GRNT TOT						0.00	0.00	989548.00	0.00	0.00	87018746.00	
		DIV TOT									0.00	0.00	989548.00	0.00	0.00	87018746.00
729	PROV DIV SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1293619.00	0.00	0.00	118100522.00
				MH TOT						0.00	0.00	1293619.00	0.00	0.00	118100522.00	
				GRNT TOT						0.00	0.00	1293619.00	0.00	0.00	118100522.00	
		DIV TOT									0.00	0.00	1293619.00	0.00	0.00	118100522.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2006172.00	0.00	0.00	37813129.00
				MH TOT						0.00	0.00	2006172.00	0.00	0.00	37813129.00	
				GRNT TOT						0.00	0.00	2006172.00	0.00	0.00	37813129.00	
		DIV TOT									0.00	0.00	2006172.00	0.00	0.00	37813129.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10725204.00	0.00	0.00	28448229.00
				MH TOT						0.00	0.00	10725204.00	0.00	0.00	28448229.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1130479.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1130479.00	
			8782	00	102	01	01	xx	None		0.00	0.00	1429018.00	0.00	0.00	125376646.00
				MH TOT						0.00	0.00	1429018.00	0.00	0.00	125376646.00	
				GRNT TOT						0.00	0.00	12154222.00	0.00	0.00	154955354.00	
		DIV TOT									0.00	0.00	12154222.00	0.00	0.00	154955354.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	293769.00	0.00	0.00	251123132.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-149995.00
				MH TOT						0.00	0.00	293769.00	0.00	0.00	250973137.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	250000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250000000.00	
				GRNT TOT						0.00	0.00	293769.00	0.00	0.00	500973137.00	
		DIV TOT									0.00	0.00	293769.00	0.00	0.00	500973137.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11991858.00	0.00	0.00	32638032.00
				MH TOT						0.00	0.00	11991858.00	0.00	0.00	32638032.00	
			8782	00	102	01	01	xx	None		0.00	0.00	14543173.00	0.00	0.00	46592173.00
				MH TOT						0.00	0.00	14543173.00	0.00	0.00	46592173.00	
				GRNT TOT						0.00	0.00	26535031.00	0.00	0.00	79230205.00	
		DIV TOT									0.00	0.00	26535031.00	0.00	0.00	79230205.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3570569.00	0.00	0.00	17849895.00
				MH TOT						0.00	0.00	3570569.00	0.00	0.00	17849895.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13248000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13248000.00	
				GRNT TOT						0.00	0.00	3570569.00	0.00	0.00	31097895.00	
		DIV TOT									0.00	0.00	3570569.00	0.00	0.00	31097895.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3519326.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3519326.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12800000.00	0.00	0.00	12912125.00
				MH TOT						0.00	0.00	12800000.00	0.00	0.00	12912125.00	
				GRNT TOT						0.00	0.00	12800000.00	0.00	0.00	16431451.00	
		DIV TOT									0.00	0.00	12800000.00	0.00	0.00	16431451.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1008284.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	1008284.00
			8782	00	102	01	01	xx	None		0.00	0.00	300000.00	0.00	0.00	2083050.00
					MH TOT						0.00	0.00	300000.00	0.00	0.00	2083050.00
									GRNT TOT		0.00	0.00	300000.00	0.00	0.00	3091334.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1050.00	0.00	-1050.00
					MH TOT						0.00	0.00	0.00	-1050.00	0.00	-1050.00
									GRNT TOT		0.00	0.00	0.00	-1050.00	0.00	-1050.00
									DIV TOT		0.00	0.00	300000.00	-1050.00	0.00	3090284.00
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3738702.00	0.00	0.00	16116568.00
					MH TOT						0.00	0.00	3738702.00	0.00	0.00	16116568.00
			8782	00	102	01	01	xx	None		0.00	0.00	2635000.00	0.00	0.00	13561000.00
					MH TOT						0.00	0.00	2635000.00	0.00	0.00	13561000.00
									GRNT TOT		0.00	0.00	6373702.00	0.00	0.00	29677568.00
									DIV TOT		0.00	0.00	6373702.00	0.00	0.00	29677568.00
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12304530.00	0.00	0.00	32192285.00
					MH TOT						0.00	0.00	12304530.00	0.00	0.00	32192285.00
			8782	00	102	01	01	xx	None		0.00	0.00	72344764.00	0.00	0.00	221063069.00
					MH TOT						0.00	0.00	72344764.00	0.00	0.00	221063069.00
									GRNT TOT		0.00	0.00	84649294.00	0.00	0.00	253255354.00
									DIV TOT		0.00	0.00	84649294.00	0.00	0.00	253255354.00
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	894339.00	0.00	0.00	70483476.00
					MH TOT						0.00	0.00	894339.00	0.00	0.00	70483476.00
			8782	00	102	01	01	xx	None		0.00	0.00	24972000.00	0.00	0.00	58345309.00
					MH TOT						0.00	0.00	24972000.00	0.00	0.00	58345309.00
									GRNT TOT		0.00	0.00	25866339.00	0.00	0.00	128828785.00
									DIV TOT		0.00	0.00	25866339.00	0.00	0.00	128828785.00
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	109523.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	109523.00
			8782	00	102	01	01	xx	None		0.00	0.00	21000000.00	0.00	0.00	21012460.00
					MH TOT						0.00	0.00	21000000.00	0.00	0.00	21012460.00
									GRNT TOT		0.00	0.00	21000000.00	0.00	0.00	21121983.00
									DIV TOT		0.00	0.00	21000000.00	0.00	0.00	21121983.00
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2481522.00	0.00	0.00	87617237.00
					MH TOT						0.00	0.00	2481522.00	0.00	0.00	87617237.00
			8782	00	102	01	01	xx	None		0.00	0.00	27563000.00	0.00	0.00	93430985.00
					MH TOT						0.00	0.00	27563000.00	0.00	0.00	93430985.00
									GRNT TOT		0.00	0.00	30044522.00	0.00	0.00	181048222.00
									DIV TOT		0.00	0.00	30044522.00	0.00	0.00	181048222.00
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	170765.00	0.00	0.00	27479515.00
					MH TOT						0.00	0.00	170765.00	0.00	0.00	27479515.00
			8782	00	102	01	01	xx	None		0.00	0.00	8786120.00	0.00	0.00	16496022.00
					MH TOT						0.00	0.00	8786120.00	0.00	0.00	16496022.00
									GRNT TOT		0.00	0.00	8956885.00	0.00	0.00	43975537.00
									DIV TOT		0.00	0.00	8956885.00	0.00	0.00	43975537.00
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	80973980.00	0.00	0.00	501920396.00
					MH TOT						0.00	0.00	80973980.00	0.00	0.00	501920396.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
846	PROV DIV VARANASI	0000	8782	00	102	01	01	xx	None		0.00	0.00	66692661.00	0.00	0.00	635972141.00
				MH TOT							0.00	0.00	66692661.00	0.00	0.00	635972141.00
				GRNT TOT							0.00	0.00	147666641.00	0.00	0.00	1137892537.00
				DIV TOT							0.00	0.00	147666641.00	0.00	0.00	1137892537.00
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	118221708.00	0.00	0.00	2299970111.00
				MH TOT							0.00	0.00	118221708.00	0.00	0.00	2299970111.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	2741689000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2741689000.00
				GRNT TOT							0.00	0.00	118221708.00	0.00	0.00	5041659111.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				MH TOT							0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				GRNT TOT							0.00	0.00	0.00	-3991000.00	0.00	-3991000.00
				DIV TOT							0.00	0.00	118221708.00	-3991000.00	0.00	5037668111.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51708704.00	0.00	0.00	201763076.00
				MH TOT							0.00	0.00	51708704.00	0.00	0.00	201763076.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174786.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174786.00
			8782	00	102	01	01	xx	None		0.00	0.00	24830763.00	0.00	0.00	391444841.00
				MH TOT							0.00	0.00	24830763.00	0.00	0.00	391444841.00
				GRNT TOT							0.00	0.00	76539467.00	0.00	0.00	593382703.00
				DIV TOT							0.00	0.00	76539467.00	0.00	0.00	593382703.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	131100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	131100.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	131100.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	131100.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33970745.00	0.00	0.00	115861725.00
				MH TOT							0.00	0.00	33970745.00	0.00	0.00	115861725.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11000.00
			8782	00	102	01	01	xx	None		0.00	0.00	85564183.00	0.00	0.00	174216474.00
				MH TOT							0.00	0.00	85564183.00	0.00	0.00	174216474.00
				GRNT TOT							0.00	0.00	119534928.00	0.00	0.00	290089199.00
				DIV TOT							0.00	0.00	119534928.00	0.00	0.00	290089199.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31587579.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	31587579.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1686.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1686.00
			8782	00	102	01	01	xx	None		0.00	0.00	167000.00	0.00	0.00	1367000.00
				MH TOT							0.00	0.00	167000.00	0.00	0.00	1367000.00
				GRNT TOT							0.00	0.00	167000.00	0.00	0.00	32956265.00
				DIV TOT							0.00	0.00	167000.00	0.00	0.00	32956265.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1687074.00	0.00	0.00	7127778.00
				MH TOT							0.00	0.00	1687074.00	0.00	0.00	7127778.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29289000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29289000.00
				GRNT TOT							0.00	0.00	1687074.00	0.00	0.00	36416778.00
				DIV TOT							0.00	0.00	1687074.00	0.00	0.00	36416778.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: PWD

CATEGORY: PWD											CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1004143.00	0.00	0.00	417225097.00
				MH TOT							0.00	0.00	1004143.00	0.00	0.00	417225097.00
									GRNT TOT		0.00	0.00	1004143.00	0.00	0.00	417225097.00
				DIV TOT							0.00	0.00	1004143.00	0.00	0.00	417225097.00
<b>GRAND TOTAL:</b>											-5255800.00	0.00	23172715932.00	-90788502.00	0.00	172935138482.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	3343173.00	32735467.00
		8782	00	102	02	01	xx	NONE	14110312.00	19723789.00
		<b>DIV TOT:</b>							<b>17453485.00</b>	<b>52459256.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	904787068.00	1451585379.00
		8782	00	102	02	01	xx	NONE	96437275.00	1146253696.00
		<b>DIV TOT:</b>							<b>1001224343.00</b>	<b>2597839075.00</b>
003	CONST DIV 2 AGRA	8782	00	102	02	01	xx	NONE	0.00	17234271.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>17234271.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	5165576.00	23128097.00
		8782	00	102	02	01	xx	NONE	9014780.00	32055056.00
		<b>DIV TOT:</b>							<b>14180356.00</b>	<b>55183153.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	361205391.00	1240887876.00
		8782	00	102	02	01	xx	NONE	0.00	17664171.00
		<b>DIV TOT:</b>							<b>361205391.00</b>	<b>1258552047.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	35767000.00	189618291.00
		8671	00	101	xx	xx	xx	NONE	0.00	736.00
		8782	00	102	02	01	xx	NONE	13405003.00	250349634.00
		<b>DIV TOT:</b>							<b>49172003.00</b>	<b>439968661.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	98304060.00
		8782	00	102	02	01	xx	NONE	1426212.00	73291058.00
		<b>DIV TOT:</b>							<b>1426212.00</b>	<b>171595118.00</b>
026	C D(BHAWAN) PWD, ALIGARH	8443	00	108	xx	xx	xx	NONE	24264045.00	1590085871.00
		8782	00	102	02	01	xx	NONE	172866590.00	1429805891.00
		<b>DIV TOT:</b>							<b>197130635.00</b>	<b>3019891762.00</b>
031	PROV DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	30624744.00	103352406.00
		8782	00	102	02	01	xx	NONE	30851377.00	309610272.00
		<b>DIV TOT:</b>							<b>61476121.00</b>	<b>412962678.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	13345581.00	1662311550.00
		8782	00	102	02	01	xx	NONE	64085947.00	1397239392.00
		<b>DIV TOT:</b>							<b>77431528.00</b>	<b>3059550942.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1006420037.00	970643944.00
		8782	00	102	02	01	xx	NONE	198709137.00	1073918393.00
		<b>DIV TOT:</b>							<b>1205129174.00</b>	<b>2044562337.00</b>
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	123127834.00	345187069.00
		8782	00	102	02	01	xx	NONE	3144106.00	265986870.00
		<b>DIV TOT:</b>							<b>126271940.00</b>	<b>611173939.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	18553308.00	83031301.00
		8782	00	102	02	01	xx	NONE	3246728.00	94542770.00
		<b>DIV TOT:</b>							<b>21800036.00</b>	<b>177574071.00</b>
043	Construction Division 5 PWD	8443	00	108	xx	xx	xx	NONE	0.00	17437535.00
		8782	00	102	02	01	xx	NONE	0.00	19391018.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>36828553.00</b>
044	Construction Division 6 PWD Prayagraj	8443	00	108	xx	xx	xx	NONE	0.00	17000000.00
		8782	00	102	02	01	xx	NONE	0.00	19776430.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
044	Construction Division 6 PWD Prayagraj	<b>DIV TOT:</b>							<b>0.00</b>	<b>36776430.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	48211000.00	64554645.00
		8782	00	102	02	01	xx	NONE	0.00	47548433.00
		<b>DIV TOT:</b>							<b>48211000.00</b>	<b>112103078.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	10077198.00	15181650.00
		8782	00	102	02	01	xx	NONE	0.00	5793443.00
		<b>DIV TOT:</b>							<b>10077198.00</b>	<b>20975093.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	4971225.00
		8782	00	102	02	01	xx	NONE	1101957.00	60321301.00
		<b>DIV TOT:</b>							<b>1101957.00</b>	<b>65292526.00</b>
072	CONST DIV AURAIYA	8782	00	102	02	01	xx	NONE	0.00	1257526.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1257526.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	86375649.00
		8782	00	102	02	01	xx	NONE	402275.00	52964099.00
		<b>DIV TOT:</b>							<b>402275.00</b>	<b>139339748.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	1007000.00	301937598.00
		8782	00	102	02	01	xx	NONE	0.00	141812041.00
		<b>DIV TOT:</b>							<b>1007000.00</b>	<b>443749639.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	6047000.00	61933966.00
		8782	00	102	02	01	xx	NONE	1706152.00	62826581.00
		<b>DIV TOT:</b>							<b>7753152.00</b>	<b>124760547.00</b>
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	42002000.00	61935000.00
		8782	00	102	02	01	xx	NONE	1203107.00	24210629.00
		<b>DIV TOT:</b>							<b>43205107.00</b>	<b>86145629.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	34887000.00	39733273.00
		8782	00	102	02	01	xx	NONE	157554.00	48460634.00
		<b>DIV TOT:</b>							<b>35044554.00</b>	<b>88193907.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	18383300.00	59630543.00
		8782	00	102	02	01	xx	NONE	2609400.00	61664312.00
		<b>DIV TOT:</b>							<b>20992700.00</b>	<b>121294855.00</b>
088	CONST DIV BADAUN	8782	00	102	02	01	xx	NONE	131500.00	8092644.00
		<b>DIV TOT:</b>							<b>131500.00</b>	<b>8092644.00</b>
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	0.00	204674.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>204674.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	660000.00	17096400.00
		8782	00	102	02	01	xx	NONE	627600.00	45630141.00
		<b>DIV TOT:</b>							<b>1287600.00</b>	<b>62726541.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	24021000.00	39465913.00
		8443	00	108	xx	xx	xx	TE	0.00	-555265.00
		8782	00	102	02	01	xx	NONE	0.00	39202854.00
		8782	00	102	02	01	xx	TE	0.00	555265.00
		<b>DIV TOT:</b>							<b>24021000.00</b>	<b>78668767.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	2622000.00
		8782	00	102	02	01	xx	NONE	0.00	3294841.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
104	CD 3 (Indo Nepal Border) PWD, Bahraich	<b>DIV TOT:</b>							<b>0.00</b>	<b>5916841.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	121860360.00
		8782	00	102	02	01	xx	NONE	0.00	14280572.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>136140932.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	22304600.00	105396761.00
		8782	00	102	02	01	xx	NONE	2890771.00	272535963.00
		<b>DIV TOT:</b>							<b>25195371.00</b>	<b>377932724.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	127405.00
		8782	00	102	02	01	xx	NONE	1221257.00	27792168.00
		<b>DIV TOT:</b>							<b>1221257.00</b>	<b>27919573.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	1796000.00	104055000.00
		8782	00	102	02	01	xx	NONE	4387504.00	134713774.00
		<b>DIV TOT:</b>							<b>6183504.00</b>	<b>238768774.00</b>
124	Construction Division (Bhawan) Balrampur	8443	00	108	xx	xx	xx	NONE	4166130.00	820333819.00
		8782	00	102	02	01	xx	NONE	212363139.00	965709470.00
		<b>DIV TOT:</b>							<b>216529269.00</b>	<b>1786043289.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	454863510.00	1754494351.00
		8782	00	102	02	01	xx	NONE	44635690.00	706461230.00
		<b>DIV TOT:</b>							<b>499499200.00</b>	<b>2460955581.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	153016170.00	230021150.00
		8782	00	102	02	01	xx	NONE	19346979.00	180859165.00
		<b>DIV TOT:</b>							<b>172363149.00</b>	<b>410880315.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	47903175.00	66572124.00
		8443	00	108	xx	xx	xx	TE	0.00	191759.00
		8671	00	101	xx	xx	xx	NONE	0.00	231854.00
		8782	00	102	02	01	xx	NONE	13886657.00	120406582.00
		8782	00	102	02	01	xx	TE	0.00	-191759.00
		<b>DIV TOT:</b>							<b>61789832.00</b>	<b>187210560.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	34400000.00	61175327.00
		8782	00	102	02	01	xx	NONE	9317698.00	17421599.00
		<b>DIV TOT:</b>							<b>43717698.00</b>	<b>78596926.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	112517.00	6088995.00
		8782	00	102	02	01	xx	NONE	1067693.00	2232974.00
		<b>DIV TOT:</b>							<b>1180210.00</b>	<b>8321969.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	47185.00
		8782	00	102	02	01	xx	NONE	0.00	2344110.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2391295.00</b>
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	14429014.00	906807216.00
		8782	00	102	02	01	xx	NONE	719604.00	45278837.00
		<b>DIV TOT:</b>							<b>15148618.00</b>	<b>952086053.00</b>
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	16720000.00	206151280.00
		8782	00	102	02	01	xx	NONE	50956544.00	168649700.00
		<b>DIV TOT:</b>							<b>67676544.00</b>	<b>374800980.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1692000.00	43313590.00

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144	E&M DIV BAREILLY	8782	00	102	02	01	xx	NONE	539497.00	78603272.00
		<b>DIV TOT:</b>							<b>2231497.00</b>	<b>121916862.00</b>
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	236295.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>236295.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	2092290.00	206339658.00
		8782	00	102	02	01	xx	NONE	38026352.00	737676363.00
		<b>DIV TOT:</b>							<b>40118642.00</b>	<b>944016021.00</b>
151	CONS DIV 1 PWD BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	104372000.00
		8782	00	102	02	01	xx	NONE	6372327.00	30986175.00
		<b>DIV TOT:</b>							<b>6372327.00</b>	<b>135358175.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	0.00	7313000.00
		8782	00	102	02	01	xx	NONE	331362.00	12338409.00
		<b>DIV TOT:</b>							<b>331362.00</b>	<b>19651409.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	1108000.00	9065925.00
		8782	00	102	02	01	xx	NONE	4215292.00	27045957.00
		<b>DIV TOT:</b>							<b>5323292.00</b>	<b>36111882.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	0.00	-59858566.00
		8782	00	102	02	01	xx	NONE	0.00	168465258.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>108606692.00</b>
163	ELEC/MECH DIV PWD BASTI	8443	00	108	xx	xx	xx	NONE	0.00	15798943.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15798943.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	97160000.00	242405100.00
		8782	00	102	02	01	xx	NONE	7139937.00	64087579.00
		<b>DIV TOT:</b>							<b>104299937.00</b>	<b>306492679.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	5011203.00
		8782	00	102	02	01	xx	NONE	10271981.00	118503554.00
		<b>DIV TOT:</b>							<b>10271981.00</b>	<b>123514757.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	7254500.00	28954700.00
		8782	00	102	02	01	xx	NONE	0.00	58968479.00
		<b>DIV TOT:</b>							<b>7254500.00</b>	<b>87923179.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1782000.00
		8782	00	102	02	01	xx	NONE	378550.00	10795186.00
		<b>DIV TOT:</b>							<b>378550.00</b>	<b>12577186.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	2279000.00
		8782	00	102	02	01	xx	NONE	0.00	2883841.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5162841.00</b>
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	152135673.00	169535889.00
		8782	00	102	02	01	xx	NONE	513731.00	98955321.00
		<b>DIV TOT:</b>							<b>152649404.00</b>	<b>268491210.00</b>
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	24846599.00	292005756.00
		8782	00	102	02	01	xx	NONE	18462920.00	103538934.00
		<b>DIV TOT:</b>							<b>43309519.00</b>	<b>395544690.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	1875921.00	231316109.00
		8671	00	101	xx	xx	xx	NONE	55800.00	160820.00

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213	Const Division PWD, Chandauli	8782	00	102	02	01	xx	NONE	18113466.00	85182794.00
		<b>DIV TOT:</b>							<b>20045187.00</b>	<b>316659723.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	9926000.00	12326000.00
		8782	00	102	02	01	xx	NONE	0.00	19413625.00
		<b>DIV TOT:</b>							<b>9926000.00</b>	<b>31739625.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	38421000.00	76119651.00
		8782	00	102	02	01	xx	NONE	0.00	56933056.00
		<b>DIV TOT:</b>							<b>38421000.00</b>	<b>133052707.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	300000.00	1050000.00
		8782	00	102	02	01	xx	NONE	0.00	6882097.00
		<b>DIV TOT:</b>							<b>300000.00</b>	<b>7932097.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	12252173.00	70344341.00
		8443	00	108	xx	xx	xx	TE	0.00	-10000.00
		8671	00	101	xx	xx	xx	NONE	0.00	36168.00
		8782	00	102	02	01	xx	NONE	970606.00	18144845.00
		<b>DIV TOT:</b>							<b>13222779.00</b>	<b>88515354.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	1939000.00	17103529.00
		8782	00	102	02	01	xx	NONE	3152989.00	133841211.00
		<b>DIV TOT:</b>							<b>5091989.00</b>	<b>150944740.00</b>
242	CONST DIV I PWD ETAH	8443	00	108	xx	xx	xx	NONE	3043173.00	3043173.00
		8782	00	102	02	01	xx	NONE	0.00	1390908.00
		<b>DIV TOT:</b>							<b>3043173.00</b>	<b>4434081.00</b>
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	1127000.00	3788824.00
		8782	00	102	02	01	xx	NONE	580026.00	3604749.00
		<b>DIV TOT:</b>							<b>1707026.00</b>	<b>7393573.00</b>
255	CONST.DIV.PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1363219.00
		8782	00	102	02	01	xx	NONE	552489.00	552489.00
		<b>DIV TOT:</b>							<b>552489.00</b>	<b>1915708.00</b>
256	CONST.DIV 3 PWD ETAWAH	8443	00	108	xx	xx	xx	NONE	300000.00	2161608.00
		8782	00	102	02	01	xx	NONE	0.00	7897015.00
		<b>DIV TOT:</b>							<b>300000.00</b>	<b>10058623.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	13387608.00	84932043.00
		8782	00	102	02	01	xx	NONE	1625835.00	65631720.00
		<b>DIV TOT:</b>							<b>15013443.00</b>	<b>150563763.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1579665.00	19398998.00
		8782	00	102	02	01	xx	NONE	631610.00	53283530.00
		<b>DIV TOT:</b>							<b>2211275.00</b>	<b>72682528.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	83737659.00	1404468400.00
		8782	00	102	02	01	xx	NONE	1019673819.00	1724974158.00
		<b>DIV TOT:</b>							<b>1103411478.00</b>	<b>3129442558.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	255162640.00	2517044215.00
		8782	00	102	02	01	xx	NONE	75310692.00	1801054047.00
		<b>DIV TOT:</b>							<b>330473332.00</b>	<b>4318098262.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	100000.00	28192742.00

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263	E & M DIV FAIZABAD	8782	00	102	02	01	xx	NONE	1458295.00	36626794.00
		<b>DIV TOT:</b>							<b>1558295.00</b>	<b>64819536.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	735617758.00
		8782	00	102	02	01	xx	NONE	9058089.00	39251024.00
		<b>DIV TOT:</b>							<b>9058089.00</b>	<b>774868782.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	72532000.00	125257000.00
		8782	00	102	02	01	xx	NONE	23221926.00	133160616.00
		<b>DIV TOT:</b>							<b>95753926.00</b>	<b>258417616.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	1080000.00	39311705.00
		8671	00	101	xx	xx	xx	NONE	0.00	210080.00
		8782	00	102	02	01	xx	NONE	2318233.00	38961863.00
		<b>DIV TOT:</b>							<b>3398233.00</b>	<b>78483648.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	218000.00
		8782	00	102	02	01	xx	NONE	0.00	1084132.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1302132.00</b>
278	PROV DIV FATEHPUR	8443	00	108	xx	xx	xx	NONE	1146000.00	4185411.00
		8671	00	101	xx	xx	xx	NONE	42920.00	481754.00
		8782	00	102	02	01	xx	NONE	794498.00	24315925.00
		<b>DIV TOT:</b>							<b>1983418.00</b>	<b>28983090.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	5834782.00	16453556.00
		8782	00	102	02	01	xx	NONE	0.00	15294223.00
		<b>DIV TOT:</b>							<b>5834782.00</b>	<b>31747779.00</b>
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	500000.00	5416103.00
		8782	00	102	02	01	xx	NONE	1118979.00	8741255.00
		<b>DIV TOT:</b>							<b>1618979.00</b>	<b>14157358.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	2447946.00	58170650.00
		<b>DIV TOT:</b>							<b>2447946.00</b>	<b>58190650.00</b>
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	300000.00	37125000.00
		8782	00	102	02	01	xx	NONE	444067.00	37512498.00
		<b>DIV TOT:</b>							<b>744067.00</b>	<b>74637498.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	185560.00	583060.00
		8782	00	102	02	01	xx	NONE	0.00	102901.00
		<b>DIV TOT:</b>							<b>185560.00</b>	<b>685961.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	33932761.00	149166981.00
		8782	00	102	02	01	xx	NONE	9316440.00	153031271.00
		<b>DIV TOT:</b>							<b>43249201.00</b>	<b>302198252.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	18771124.00	60517767.00
		8782	00	102	02	01	xx	NONE	9881975.00	91868068.00
		<b>DIV TOT:</b>							<b>28653099.00</b>	<b>152385835.00</b>
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	6249570.00	18107070.00
		8782	00	102	02	01	xx	NONE	1627428.00	32904600.00
		<b>DIV TOT:</b>							<b>7876998.00</b>	<b>51011670.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	8140715.00	45988583.00

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311	PROV DIV GHAZIPUR	8782	00	102	02	01	xx	NONE	2826994.00	26933945.00
		<b>DIV TOT:</b>							<b>10967709.00</b>	<b>72922528.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	9693758.00
		8782	00	102	02	01	xx	NONE	0.00	10131905.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>19825663.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	35199008.00
		8782	00	102	02	01	xx	NONE	4006002.00	60122682.00
		<b>DIV TOT:</b>							<b>4006002.00</b>	<b>95321690.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	52452782.00	56148928.00
		8782	00	102	02	01	xx	NONE	1182390.00	99414136.00
		<b>DIV TOT:</b>							<b>53635172.00</b>	<b>155563064.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	15457500.00	45013363.00
		8782	00	102	02	01	xx	NONE	10958540.00	50514327.00
		<b>DIV TOT:</b>							<b>26416040.00</b>	<b>95527690.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	11739391.00	37730608.00
		8782	00	102	02	01	xx	NONE	90288.00	55170250.00
		<b>DIV TOT:</b>							<b>11829679.00</b>	<b>92900858.00</b>
326	ELEC/MECH DIV PWD GONDA	8443	00	108	xx	xx	xx	NONE	93972000.00	93972000.00
		<b>DIV TOT:</b>							<b>93972000.00</b>	<b>93972000.00</b>
330	CONST DIV -1(BHAWAN) PWD GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1024450598.00	2851261785.00
		8782	00	102	02	01	xx	NONE	511310238.00	1613265625.00
		<b>DIV TOT:</b>							<b>1535760836.00</b>	<b>4464527410.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	3403173.00	16086022.00
		8671	00	101	xx	xx	xx	NONE	315000.00	315000.00
		8782	00	102	02	01	xx	NONE	70358585.00	108467769.00
		<b>DIV TOT:</b>							<b>74076758.00</b>	<b>124868791.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1142475457.00	5477278903.00
		8671	00	101	xx	xx	xx	NONE	4037.00	34162.00
		8782	00	102	02	01	xx	NONE	880175850.00	6239625775.00
		<b>DIV TOT:</b>							<b>2022655344.00</b>	<b>11716938840.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	23643200.00	394888392.00
		8782	00	102	02	01	xx	NONE	5927031.00	141530531.00
		<b>DIV TOT:</b>							<b>29570231.00</b>	<b>536418923.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	61795705.00	235302727.00
		8782	00	102	02	01	xx	NONE	44485691.00	355083518.00
		<b>DIV TOT:</b>							<b>106281396.00</b>	<b>590386245.00</b>
339	CONST. DIV -2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	80050.00
		8671	00	101	xx	xx	xx	NONE	33984.00	109008.00
		<b>DIV TOT:</b>							<b>33984.00</b>	<b>189058.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	29398000.00	50597502.00
		8782	00	102	02	01	xx	NONE	7349509.00	78842451.00
		<b>DIV TOT:</b>							<b>36747509.00</b>	<b>129439953.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	0.00	39895288.00
		8782	00	102	02	01	xx	NONE	0.00	17947561.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
343	CONST DIV 2 PWD HAMIRPUR	<b>DIV TOT:</b>							<b>0.00</b>	<b>57842849.00</b>
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	1300000.00	33112600.00
		8782	00	102	02	01	xx	NONE	8291282.00	36887443.00
		<b>DIV TOT:</b>							<b>9591282.00</b>	<b>70000043.00</b>
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	6788362.00	26242462.00
		8782	00	102	02	01	xx	NONE	3358423.00	59177734.00
		<b>DIV TOT:</b>							<b>10146785.00</b>	<b>85420196.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	40000.00
		8782	00	102	02	01	xx	NONE	8573303.00	25483778.00
		<b>DIV TOT:</b>							<b>8573303.00</b>	<b>25523778.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	95843957.00	163430019.00
		8782	00	102	02	01	xx	NONE	4992020.00	64825192.00
		<b>DIV TOT:</b>							<b>100835977.00</b>	<b>228255211.00</b>
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	0.00	9754200.00
		8782	00	102	02	01	xx	NONE	2797687.00	14763854.00
		<b>DIV TOT:</b>							<b>2797687.00</b>	<b>24518054.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	2520200.00	27701392.00
		8782	00	102	02	01	xx	NONE	20065905.00	89927125.00
		<b>DIV TOT:</b>							<b>22586105.00</b>	<b>117628517.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	5639108.00	50806280.00
		8782	00	102	02	01	xx	NONE	12739024.00	48644197.00
		<b>DIV TOT:</b>							<b>18378132.00</b>	<b>99450477.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	85200.00
		8782	00	102	02	01	xx	NONE	2667647.00	5513167.00
		<b>DIV TOT:</b>							<b>2667647.00</b>	<b>5598367.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	6256000.00
		8782	00	102	02	01	xx	NONE	0.00	9482378.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15738378.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	30200000.00	81858242.00
		8782	00	102	02	01	xx	NONE	3032000.00	44447522.00
		<b>DIV TOT:</b>							<b>33232000.00</b>	<b>126305764.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	97560000.00	176932799.00
		8782	00	102	02	01	xx	NONE	11195433.00	109254839.00
		<b>DIV TOT:</b>							<b>108755433.00</b>	<b>286187638.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	4243668.00	94957775.00
		8782	00	102	02	01	xx	NONE	3387715.00	114554878.00
		<b>DIV TOT:</b>							<b>7631383.00</b>	<b>209512653.00</b>
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	101950098.00	516423194.00
		8782	00	102	02	01	xx	NONE	12390275.00	261879380.00
		<b>DIV TOT:</b>							<b>114340373.00</b>	<b>778302574.00</b>
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	16067800.00	27088522.00
		8782	00	102	02	01	xx	NONE	0.00	23259385.00
		<b>DIV TOT:</b>							<b>16067800.00</b>	<b>50347907.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	0.00	8392602.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8782	00	102	02	01	xx	NONE	413847.00	17187154.00
		<b>DIV TOT:</b>							<b>413847.00</b>	<b>25579756.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	25383500.00	39661900.00
		8782	00	102	02	01	xx	NONE	2360163.00	37741318.00
		<b>DIV TOT:</b>							<b>27743663.00</b>	<b>77403218.00</b>
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	250000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>250000.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	4171000.00	19565768.00
		8782	00	102	02	01	xx	NONE	629937.00	23517443.00
		<b>DIV TOT:</b>							<b>4800937.00</b>	<b>43083211.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	1346450.00	20166968.00
		8782	00	102	02	01	xx	NONE	305785.00	41354963.00
		<b>DIV TOT:</b>							<b>1652235.00</b>	<b>61521931.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	15927000.00	19369000.00
		8782	00	102	02	01	xx	NONE	0.00	1955526.00
		<b>DIV TOT:</b>							<b>15927000.00</b>	<b>21324526.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	40642827.00	3542347276.00
		8782	00	102	02	01	xx	NONE	314124927.00	1145596081.00
		<b>DIV TOT:</b>							<b>354767754.00</b>	<b>4687943357.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	597000.00	9985871.00
		8782	00	102	02	01	xx	NONE	0.00	10174802.00
		<b>DIV TOT:</b>							<b>597000.00</b>	<b>20160673.00</b>
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	100000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>100000.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	13311365.00	182217090.00
		8782	00	102	02	01	xx	NONE	2278247.00	88187215.00
		<b>DIV TOT:</b>							<b>15589612.00</b>	<b>270404305.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	40213.00	63878506.00
		8671	00	101	xx	xx	xx	NONE	0.00	5747.00
		8782	00	102	02	01	xx	NONE	0.00	27778062.00
		<b>DIV TOT:</b>							<b>40213.00</b>	<b>91662315.00</b>
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	97816400.00	109104800.00
		8782	00	102	02	01	xx	NONE	2277487.00	137272573.00
		<b>DIV TOT:</b>							<b>100093887.00</b>	<b>246377373.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	142751623.00
		8782	00	102	02	01	xx	NONE	21960012.00	87867874.00
		<b>DIV TOT:</b>							<b>21960012.00</b>	<b>230619497.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	36837400.00	88051420.00
		8782	00	102	02	01	xx	NONE	11666056.00	49409517.00
		<b>DIV TOT:</b>							<b>48503456.00</b>	<b>137460937.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	11398000.00	30426487.00
		8671	00	101	xx	xx	xx	NONE	0.00	28288.00
		8782	00	102	02	01	xx	NONE	13664482.00	64747832.00
		<b>DIV TOT:</b>							<b>25062482.00</b>	<b>95202607.00</b>

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
436	CD-4(Indo Nepal Boder) PWD L KHERI	8782	00	102	02	01	xx	NONE	0.00	106314.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>106314.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	7719700.00	8719700.00
		8782	00	102	02	01	xx	NONE	30354461.00	209352066.00
		<b>DIV TOT:</b>							<b>38074161.00</b>	<b>218071766.00</b>
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	17405000.00
		8782	00	102	02	01	xx	NONE	8844416.00	14212194.00
		<b>DIV TOT:</b>							<b>8844416.00</b>	<b>31617194.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	448464.00	7220236.00
		8782	00	102	02	01	xx	NONE	15796111.00	109457343.00
		<b>DIV TOT:</b>							<b>16244575.00</b>	<b>116677579.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	615000.00	2502668.00
		8782	00	102	02	01	xx	NONE	0.00	42303623.00
		8782	00	102	02	01	xx	TE	0.00	-2383883.00
		<b>DIV TOT:</b>							<b>615000.00</b>	<b>42422408.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	140879442.00	517411434.00
		8443	00	108	xx	xx	xx	TE	0.00	-1727274.00
		8782	00	102	02	01	xx	NONE	123322083.00	454875684.00
		8782	00	102	02	01	xx	TE	0.00	-57478680.00
		<b>DIV TOT:</b>							<b>264201525.00</b>	<b>913081164.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	2283685304.00	5759400645.00
		8671	00	101	xx	xx	xx	NONE	16850.00	458548.00
		8782	00	102	02	01	xx	NONE	844306010.00	9522437684.00
		<b>DIV TOT:</b>							<b>3128008164.00</b>	<b>15282296877.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	417013182.00	5489151242.00
		8671	00	101	xx	xx	xx	NONE	1620333.00	1723359.00
		8782	00	102	02	01	xx	NONE	830078037.00	5727132953.00
		<b>DIV TOT:</b>							<b>1248711552.00</b>	<b>11218007554.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15692000.00	391835984.00
		8782	00	102	02	01	xx	NONE	39319098.00	423203227.00
		<b>DIV TOT:</b>							<b>55011098.00</b>	<b>815039211.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	13446000.00	390361985.00
		8782	00	102	02	01	xx	NONE	27593390.00	362633767.00
		<b>DIV TOT:</b>							<b>41039390.00</b>	<b>752995752.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	957805.00	22453799.00
		8782	00	102	02	01	xx	NONE	0.00	27685649.00
		<b>DIV TOT:</b>							<b>957805.00</b>	<b>50139448.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12000000.00	233285064.00
		8782	00	102	02	01	xx	NONE	27004556.00	106395846.00
		<b>DIV TOT:</b>							<b>39004556.00</b>	<b>339680910.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	27497000.00	264958470.00
		8782	00	102	02	01	xx	NONE	23803109.00	266703257.00
		<b>DIV TOT:</b>							<b>51300109.00</b>	<b>531661727.00</b>
472	TY DCU (E/M) LUCKNOW	8443	00	108	xx	xx	xx	NONE	62546746.00	82349798.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
472	TY DCU (EM) LUCKNOW	8671	00	101	xx	xx	xx	NONE	5000.00	51160.00
		8782	00	102	02	01	xx	NONE	23066240.00	3908844580.00
		<b>DIV TOT:</b>							<b>85617986.00</b>	<b>3991245538.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	143248040.00	831647737.00
		8782	00	102	02	01	xx	NONE	259621063.00	1391034922.00
		<b>DIV TOT:</b>							<b>402869103.00</b>	<b>2222682659.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	22771556.00	267204261.00
		8782	00	102	02	01	xx	NONE	13940085.00	258191292.00
		<b>DIV TOT:</b>							<b>36711641.00</b>	<b>525395553.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1872700.00	140514951.00
		8782	00	102	02	01	xx	NONE	14319883.00	151347215.00
		<b>DIV TOT:</b>							<b>16192583.00</b>	<b>291862166.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	420244.00	3955503.00
		8782	00	102	02	01	xx	NONE	174354.00	2016674.00
		<b>DIV TOT:</b>							<b>594598.00</b>	<b>5972177.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	2484811000.00	18167923067.00
		8782	00	102	02	01	xx	NONE	37291000.00	15736633608.00
		<b>DIV TOT:</b>							<b>2522102000.00</b>	<b>33904556675.00</b>
486	C.D. -4 (BHAWAN) PWD Lucknow	8443	00	108	xx	xx	xx	NONE	747491.00	3095016717.00
		8782	00	102	02	01	xx	NONE	39547498.00	230035365.00
		<b>DIV TOT:</b>							<b>40294989.00</b>	<b>3325052082.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	1992730.00	160032600.00
		8782	00	102	02	01	xx	NONE	4697185.00	43282075.00
		<b>DIV TOT:</b>							<b>6689915.00</b>	<b>203314675.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	6537034.00	12175486.00
		8782	00	102	02	01	xx	NONE	600188.00	6214636.00
		<b>DIV TOT:</b>							<b>7137222.00</b>	<b>18390122.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	4126000.00	28793000.00
		8782	00	102	02	01	xx	NONE	3401485.00	39779992.00
		<b>DIV TOT:</b>							<b>7527485.00</b>	<b>68572992.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	0.00	61837848.00
		8782	00	102	02	01	xx	NONE	0.00	69230660.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>131068508.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	3043173.00	88158276.00
		8782	00	102	02	01	xx	NONE	30640750.00	151930952.00
		<b>DIV TOT:</b>							<b>33683923.00</b>	<b>240089228.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	1720000.00	37725098.00
		8782	00	102	02	01	xx	NONE	2726484.00	41346178.00
		<b>DIV TOT:</b>							<b>4446484.00</b>	<b>79071276.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	7273000.00	9793000.00
		8782	00	102	02	01	xx	NONE	5707656.00	21922287.00
		<b>DIV TOT:</b>							<b>12980656.00</b>	<b>31715287.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	2825700.00	2825700.00
		8782	00	102	02	01	xx	NONE	0.00	589052.00

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
522	CONST DIV MAINPURI	<b>DIV TOT:</b>							<b>2825700.00</b>	<b>3414752.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	16984145.00	46985206.00
		8782	00	102	02	01	xx	NONE	29408600.00	148513232.00
		<b>DIV TOT:</b>							<b>46392745.00</b>	<b>195498438.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	1893173.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1893173.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	1792000.00	2105856.00
		8671	00	101	xx	xx	xx	NONE	351349.00	547648.00
		8782	00	102	02	01	xx	NONE	90504.00	21923994.00
		<b>DIV TOT:</b>							<b>2233853.00</b>	<b>24577498.00</b>
543	C.D., PWD, MAU	8443	00	108	xx	xx	xx	NONE	4431000.00	12205663.00
		8782	00	102	02	01	xx	NONE	3726910.00	28617161.00
		<b>DIV TOT:</b>							<b>8157910.00</b>	<b>40822824.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	46873207.00	186355545.00
		8782	00	102	02	01	xx	NONE	5073535.00	109567453.00
		<b>DIV TOT:</b>							<b>51946742.00</b>	<b>295922998.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	1388853889.00	4821760630.00
		8782	00	102	02	01	xx	NONE	255083781.00	4353878327.00
		<b>DIV TOT:</b>							<b>1643937670.00</b>	<b>9175638957.00</b>
554	ELECT &MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	5938000.00	73108400.00
		8782	00	102	02	01	xx	NONE	0.00	103841434.00
		<b>DIV TOT:</b>							<b>5938000.00</b>	<b>176949834.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	12004789.00	88428340.00
		8782	00	102	02	01	xx	NONE	9172763.00	132607918.00
		<b>DIV TOT:</b>							<b>21177552.00</b>	<b>221036258.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	11132700.00	301644358.00
		8671	00	101	xx	xx	xx	NONE	0.00	720000.00
		8782	00	102	02	01	xx	NONE	9998839.00	140862159.00
		<b>DIV TOT:</b>							<b>21131539.00</b>	<b>443226517.00</b>
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	32305864.00	704441863.00
		8782	00	102	02	01	xx	NONE	66535235.00	903125838.00
		<b>DIV TOT:</b>							<b>98841099.00</b>	<b>1607567701.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	50661604.00	2890473218.00
		8671	00	101	xx	xx	xx	NONE	0.00	89467.00
		8782	00	102	02	01	xx	NONE	239143045.00	3976794338.00
		<b>DIV TOT:</b>							<b>289804649.00</b>	<b>6867357023.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1622138.00	437226880.00
		8782	00	102	02	01	xx	NONE	0.00	181453126.00
		<b>DIV TOT:</b>							<b>1622138.00</b>	<b>618680006.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	24000000.00	24000000.00
		8782	00	102	02	01	xx	NONE	0.00	24148695.00
		<b>DIV TOT:</b>							<b>24000000.00</b>	<b>48148695.00</b>
577	TY ELECT &MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	8070624.00	148569654.00
		8782	00	102	02	01	xx	NONE	5178059.00	120993270.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
577	TY ELECT & MECH MORADABAD	<b>DIV TOT:</b>							<b>13248683.00</b>	<b>269562924.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	508715.00	49461971.00
		8782	00	102	02	01	xx	NONE	0.00	81046575.00
		<b>DIV TOT:</b>							<b>508715.00</b>	<b>130508546.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	5090000.00	5255154.00
		8782	00	102	02	01	xx	NONE	446323.00	19177677.00
		<b>DIV TOT:</b>							<b>5536323.00</b>	<b>24432831.00</b>
631	PROV DIV PILIBHIT	8443	00	108	00	00	xx	NONE	0.00	1800000.00
		8443	00	108	xx	xx	xx	NONE	250000.00	940000.00
		8782	00	102	02	01	xx	NONE	553819.00	35438769.00
		<b>DIV TOT:</b>							<b>803819.00</b>	<b>38178769.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	289354.00
		8782	00	102	02	01	xx	NONE	0.00	1309285.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1598639.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	800000.00	9205400.00
		8782	00	102	02	01	xx	NONE	1826195.00	20065775.00
		<b>DIV TOT:</b>							<b>2626195.00</b>	<b>29271175.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	300000.00	13018297.00
		8782	00	102	02	01	xx	NONE	1786700.00	41380107.00
		<b>DIV TOT:</b>							<b>2086700.00</b>	<b>54398404.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	12000000.00	12000000.00
		8782	00	102	02	01	xx	NONE	0.00	2947516.00
		<b>DIV TOT:</b>							<b>12000000.00</b>	<b>14947516.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	3700000.00	17005734.00
		8782	00	102	02	01	xx	NONE	7407537.00	44104175.00
		<b>DIV TOT:</b>							<b>11107537.00</b>	<b>61109909.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	1424000.00	40005264.00
		8782	00	102	02	01	xx	NONE	940056.00	46362064.00
		<b>DIV TOT:</b>							<b>2364056.00</b>	<b>86367328.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	66458000.00
		8782	00	102	02	01	xx	NONE	287867.00	7486820.00
		<b>DIV TOT:</b>							<b>287867.00</b>	<b>73944820.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	50000.00	2473020.00
		8782	00	102	02	01	xx	NONE	2149640.00	22314745.00
		<b>DIV TOT:</b>							<b>2199640.00</b>	<b>24787765.00</b>
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	1427500.00	4303500.00
		8782	00	102	02	01	xx	NONE	7270352.00	40650863.00
		<b>DIV TOT:</b>							<b>8697852.00</b>	<b>44954363.00</b>
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	2869000.00	192356000.00
		8782	00	102	02	01	xx	NONE	0.00	1260595.00
		<b>DIV TOT:</b>							<b>2869000.00</b>	<b>193616595.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	309000.00	9402800.00
		8782	00	102	02	01	xx	NONE	0.00	19428326.00
		<b>DIV TOT:</b>							<b>309000.00</b>	<b>28831126.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	16089131.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>16089131.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	3988000.00	3988000.00
		8782	00	102	02	01	xx	NONE	0.00	3039343.00
		<b>DIV TOT:</b>							<b>3988000.00</b>	<b>7027343.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	38773920.00	90846920.00
		8782	00	102	02	01	xx	NONE	744225.00	73442464.00
		<b>DIV TOT:</b>							<b>39518145.00</b>	<b>164289384.00</b>
709	C D (BHAWAN) PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	141402768.00	2141125617.00
		8782	00	102	02	01	xx	NONE	108699024.00	2052738352.00
		<b>DIV TOT:</b>							<b>250101792.00</b>	<b>4193863969.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2214391.00	120123941.00
		8782	00	102	02	01	xx	NONE	7232725.00	16223868.00
		<b>DIV TOT:</b>							<b>9447116.00</b>	<b>136347809.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	2826000.00
		8782	00	102	02	01	xx	NONE	989548.00	84192746.00
		<b>DIV TOT:</b>							<b>989548.00</b>	<b>87018746.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	499838.00
		8782	00	102	02	01	xx	NONE	1293619.00	117600684.00
		<b>DIV TOT:</b>							<b>1293619.00</b>	<b>118100522.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	2006172.00	37813129.00
		<b>DIV TOT:</b>							<b>2006172.00</b>	<b>37813129.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	1429018.00	125441025.00
		8671	00	101	xx	xx	xx	NONE	1130479.00	1130479.00
		8782	00	102	02	01	xx	NONE	9594725.00	28383850.00
		<b>DIV TOT:</b>							<b>12154222.00</b>	<b>154955354.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8443	00	108	xx	xx	xx	NONE	0.00	25000000.00
		8782	00	102	02	01	xx	NONE	293769.00	251123132.00
		8782	00	102	02	01	xx	TE	0.00	-149995.00
		<b>DIV TOT:</b>							<b>293769.00</b>	<b>500973137.00</b>
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	14543173.00	46592173.00
		8782	00	102	02	01	xx	NONE	11991858.00	32638032.00
		<b>DIV TOT:</b>							<b>26535031.00</b>	<b>79230205.00</b>
742	CONST DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	13248000.00
		8782	00	102	02	01	xx	NONE	3570569.00	17849895.00
		<b>DIV TOT:</b>							<b>3570569.00</b>	<b>31097895.00</b>
744	CONST DIV 4 PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	12800000.00	12912125.00
		8782	00	102	02	01	xx	NONE	0.00	3519326.00
		<b>DIV TOT:</b>							<b>12800000.00</b>	<b>16431451.00</b>
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	8839016.00
		8782	00	102	02	01	xx	NONE	862463.00	62563199.00
		<b>DIV TOT:</b>							<b>862463.00</b>	<b>71402215.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	16171309.00	55622383.00
		8671	00	101	xx	xx	xx	NONE	0.00	125.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
756	PROV DIV RABERTSGANJ SONBHADRA	8782	00	102	02	01	xx	NONE	23890992.00	57576070.00
		<b>DIV TOT:</b>							<b>40062301.00</b>	<b>113198578.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	574235.00	102413870.00
		8782	00	102	02	01	xx	NONE	6119256.00	183612923.00
		<b>DIV TOT:</b>							<b>6693491.00</b>	<b>286026793.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	27884426.00	319583499.00
		8782	00	102	02	01	xx	NONE	24398697.00	267850370.00
		<b>DIV TOT:</b>							<b>52283123.00</b>	<b>587433869.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	33369000.00	52658640.00
		8782	00	102	02	01	xx	NONE	2545519.00	78764632.00
		<b>DIV TOT:</b>							<b>35914519.00</b>	<b>131423272.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	4995471.00	41086436.00
		8782	00	102	02	01	xx	NONE	8390036.00	25199718.00
		<b>DIV TOT:</b>							<b>13385507.00</b>	<b>66286154.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	28418671.00	32243671.00
		8782	00	102	02	01	xx	NONE	3897892.00	80916032.00
		<b>DIV TOT:</b>							<b>32316563.00</b>	<b>113159703.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	300000.00	2122986.00
		8782	00	102	02	01	xx	NONE	0.00	967298.00
		<b>DIV TOT:</b>							<b>300000.00</b>	<b>3090284.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	2635000.00	13561000.00
		8782	00	102	02	01	xx	NONE	3738702.00	16116568.00
		<b>DIV TOT:</b>							<b>6373702.00</b>	<b>29677568.00</b>
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	72344764.00	221063069.00
		8782	00	102	02	01	xx	NONE	12304530.00	32192285.00
		<b>DIV TOT:</b>							<b>84649294.00</b>	<b>253255354.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	24972000.00	58713048.00
		8782	00	102	02	01	xx	NONE	894339.00	70115737.00
		<b>DIV TOT:</b>							<b>25866339.00</b>	<b>128828785.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	21000000.00	21012460.00
		8782	00	102	02	01	xx	NONE	0.00	109523.00
		<b>DIV TOT:</b>							<b>21000000.00</b>	<b>21121983.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	27563000.00	94025065.00
		8782	00	102	02	01	xx	NONE	2481522.00	87023157.00
		<b>DIV TOT:</b>							<b>30044522.00</b>	<b>181048222.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	8786120.00	16496022.00
		8782	00	102	02	01	xx	NONE	170765.00	27479515.00
		<b>DIV TOT:</b>							<b>8956885.00</b>	<b>43975537.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	66742161.00	636025525.00
		8782	00	102	02	01	xx	NONE	80924480.00	501867012.00
		<b>DIV TOT:</b>							<b>147666641.00</b>	<b>1137892537.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	2534945.00	2859193074.00
		8782	00	102	02	01	xx	NONE	115686763.00	2178475037.00
		<b>DIV TOT:</b>							<b>118221708.00</b>	<b>5037668111.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	27897553.00	404124138.00
		8671	00	101	xx	xx	xx	NONE	0.00	174786.00
		8782	00	102	02	01	xx	NONE	48641914.00	189083779.00
		<b>DIV TOT:</b>							<b>76539467.00</b>	<b>593382703.00</b>
850	N H DIV 1 VARANASI	8782	00	102	02	01	xx	NONE	0.00	131100.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>131100.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	85715575.00	175055639.00
		8671	00	101	xx	xx	xx	TE	0.00	11000.00
		8782	00	102	02	01	xx	NONE	33819353.00	115033560.00
		8782	00	102	02	01	xx	TE	0.00	-11000.00
		<b>DIV TOT:</b>							<b>119534928.00</b>	<b>290089199.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	167000.00	1368686.00
		8671	00	101	xx	xx	xx	NONE	0.00	1686.00
		8782	00	102	02	01	xx	NONE	0.00	31585893.00
		<b>DIV TOT:</b>							<b>167000.00</b>	<b>32956265.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	71486.00	29360486.00
		8782	00	102	02	01	xx	NONE	1615588.00	7056292.00
		<b>DIV TOT:</b>							<b>1687074.00</b>	<b>36416778.00</b>
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	7492.00
		8782	00	102	02	01	xx	NONE	1004143.00	417217605.00
		<b>DIV TOT:</b>							<b>1004143.00</b>	<b>417225097.00</b>
<b>G. TOTAL:</b>									<b>23172715932.00</b>	<b>172935138482.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
002	TUBE WELL CONST DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	78000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	78000.00
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	272174.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	272174.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	272174.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	272174.00
016	SNK 6, Sravasti	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	35462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35462.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	35462.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	35462.00
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-35462.00	0.00	-35462.00
				MH TOT							0.00	0.00	0.00	-35462.00	0.00	-35462.00
										GRNT TOT	0.00	0.00	0.00	-35462.00	0.00	-35462.00
				DIV TOT							0.00	0.00	0.00	-35462.00	0.00	0.00
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	927050.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	927050.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	159175.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	159175.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	1086225.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	1086225.00
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	864000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	864000.00
										GRNT TOT	0.00	0.00	0.00	0.00	0.00	864000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	864000.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2334468.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2334468.00
			8782	00	102	01	03	xx	None		0.00	0.00	1305243.00	0.00	0.00	4866286.00
				MH TOT							0.00	0.00	1305243.00	0.00	0.00	4866286.00
										GRNT TOT	0.00	0.00	1305243.00	0.00	0.00	7200754.00
				DIV TOT							0.00	0.00	1305243.00	0.00	0.00	7200754.00
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4929725.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4929725.00
			8782	00	102	01	03	xx	None		0.00	0.00	18850000.00	0.00	0.00	38850000.00
				MH TOT							0.00	0.00	18850000.00	0.00	0.00	38850000.00
										GRNT TOT	0.00	0.00	18850000.00	0.00	0.00	43779725.00
				DIV TOT							0.00	0.00	18850000.00	0.00	0.00	43779725.00
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1068200.00	0.00	0.00	1068200.00
				MH TOT							0.00	0.00	1068200.00	0.00	0.00	1068200.00
			8782	00	102	01	03	xx	None		0.00	0.00	1068200.00	0.00	0.00	1068200.00
				MH TOT							0.00	0.00	1068200.00	0.00	0.00	1068200.00
										GRNT TOT	0.00	0.00	2136400.00	0.00	0.00	2136400.00
				DIV TOT							0.00	0.00	2136400.00	0.00	0.00	2136400.00
054	TUBEWELL DIV 3 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3357570.00	0.00	0.00	3357570.00
				MH TOT							0.00	0.00	3357570.00	0.00	0.00	3357570.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
054	TUBEWELL DIV 3 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3357570.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3357570.00	
				GRNT TOT						0.00	0.00	3357570.00	0.00	0.00	0.00	6715140.00	
		DIV TOT									0.00	0.00	3357570.00	0.00	0.00	0.00	6715140.00
060	MIN LIFT CANAL ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6239.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	6239.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	6239.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-6239.00	0.00	-6239.00	
				MH TOT						0.00	0.00	0.00	-6239.00	0.00	0.00	-6239.00	
				GRNT TOT						0.00	0.00	0.00	-6239.00	0.00	0.00	-6239.00	
		DIV TOT									0.00	0.00	0.00	-6239.00	0.00	0.00	
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16623720.00	0.00	0.00	709911767.00	
				MH TOT						0.00	0.00	16623720.00	0.00	0.00	0.00	709911767.00	
		8782	00	102	01	03	xx	None		0.00	0.00	183668000.00	0.00	0.00	207043436.00		
				MH TOT						0.00	0.00	183668000.00	0.00	0.00	0.00	207043436.00	
				GRNT TOT						0.00	0.00	200291720.00	0.00	0.00	0.00	916955203.00	
		DIV TOT									0.00	0.00	200291720.00	0.00	0.00	0.00	916955203.00
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16956533.00	0.00	0.00	118376087.00	
				MH TOT						0.00	0.00	16956533.00	0.00	0.00	0.00	118376087.00	
		8782	00	102	01	03	xx	None		0.00	0.00	32153305.00	0.00	0.00	145647537.00		
				MH TOT						0.00	0.00	32153305.00	0.00	0.00	0.00	145647537.00	
				GRNT TOT						0.00	0.00	49109838.00	0.00	0.00	0.00	264023624.00	
		DIV TOT									0.00	0.00	49109838.00	0.00	0.00	0.00	264023624.00
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	715502.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	715502.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	705000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	705000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1420502.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	1420502.00
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2141223.00	0.00	0.00	36952571.00	
				MH TOT						0.00	0.00	2141223.00	0.00	0.00	0.00	36952571.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	36769072.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	36769072.00	
				GRNT TOT						0.00	0.00	2141223.00	0.00	0.00	0.00	73721643.00	
		DIV TOT									0.00	0.00	2141223.00	0.00	0.00	0.00	73721643.00
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	146080.00	
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	625000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	625000.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	146080.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	146080.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	917160.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	0.00	917160.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6000000.00	0.00	0.00	7072859.00	
				MH TOT						0.00	0.00	6000000.00	0.00	0.00	0.00	7072859.00	
		8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	545000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	545000.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
126	TUBEWELL DIV I BADAUN	0000										0.00	0.00	6000000.00	0.00	0.00	7617859.00
									GRNT TOT			0.00	0.00	6000000.00	0.00	0.00	7617859.00
									DIV TOT			0.00	0.00	6000000.00	0.00	0.00	7617859.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	545000.00	0.00	0.00	599100.00
									MH TOT			0.00	0.00	545000.00	0.00	0.00	599100.00
			8782	00	102	01	03	xx	None			0.00	0.00	1000000.00	0.00	0.00	2164411.00
									MH TOT			0.00	0.00	1000000.00	0.00	0.00	2164411.00
									GRNT TOT			0.00	0.00	1545000.00	0.00	0.00	2763511.00
									DIV TOT			0.00	0.00	1545000.00	0.00	0.00	2763511.00
128	TUBEWELL DIV III BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1633232.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1633232.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1097630.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1097630.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2730862.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2730862.00
130	TUBEWELL CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	65000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	65000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	65000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	65000.00
			8782	00	102	01	03	xx	None			0.00	0.00	5000000.00	0.00	0.00	5000000.00
									MH TOT			0.00	0.00	5000000.00	0.00	0.00	5000000.00
									GRNT TOT			0.00	0.00	5000000.00	0.00	0.00	5130000.00
									DIV TOT			0.00	0.00	5000000.00	0.00	0.00	5130000.00
137	SNK NANPARA BAHRAICH	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	141721.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	141721.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	141721.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-141721.00	0.00	-141721.00
									MH TOT			0.00	0.00	0.00	-141721.00	0.00	-141721.00
									GRNT TOT			0.00	0.00	0.00	-141721.00	0.00	-141721.00
									DIV TOT			0.00	0.00	0.00	-141721.00	0.00	0.00
140	SAYU DRAINAGE DIV I BAHRAICH	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	43894.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	43894.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	43894.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-20879.00	-23015.00	-43894.00
									MH TOT			0.00	0.00	0.00	-20879.00	-23015.00	-43894.00
									GRNT TOT			0.00	0.00	0.00	-20879.00	-23015.00	-43894.00
									DIV TOT			0.00	0.00	0.00	-20879.00	-23015.00	0.00
168	TUBEWELL DIV II BALLIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4661325.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4661325.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4661325.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4661325.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	9322650.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	9322650.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2203665.00	0.00	0.00	4570556.00
									MH TOT			0.00	0.00	2203665.00	0.00	0.00	4570556.00
			8782	00	102	01	03	xx	None			0.00	0.00	10000000.00	0.00	0.00	10000000.00
									MH TOT			0.00	0.00	10000000.00	0.00	0.00	10000000.00
									GRNT TOT			0.00	0.00	12203665.00	0.00	0.00	14570556.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
201	MINOR LIFT BANDA	DIV TOT									0.00	0.00	12203665.00	0.00	0.00	14570556.00
209	TUBEWELL DIV I BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	724339.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	724339.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	640800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	640800.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1365139.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1365139.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1400500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1400500.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	332500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	332500.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1733000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1733000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	496346.00	0.00	0.00	160724775.00
				MH TOT							0.00	0.00	496346.00	0.00	0.00	160724775.00
			8782	00	102	01	03	xx	None		0.00	0.00	30308000.00	0.00	0.00	77148500.00
				MH TOT							0.00	0.00	30308000.00	0.00	0.00	77148500.00
									GRNT TOT		0.00	0.00	30804346.00	0.00	0.00	237873275.00
		DIV TOT									0.00	0.00	30804346.00	0.00	0.00	237873275.00
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	1931563.00	0.00	0.00	1931563.00
				MH TOT							0.00	0.00	1931563.00	0.00	0.00	1931563.00
									GRNT TOT		0.00	0.00	1931563.00	0.00	0.00	1931563.00
		0094	2700	80	799	04	04	37	Plan		-4850.00	0.00	-4850.00	-4850.00	0.00	-4850.00
				MH TOT							-4850.00	0.00	-4850.00	-4850.00	0.00	-4850.00
									GRNT TOT		-4850.00	0.00	-4850.00	-4850.00	0.00	-4850.00
		DIV TOT									-4850.00	0.00	1926713.00	-4850.00	0.00	1926713.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	300000.00	0.00	0.00	22458707.00
				MH TOT							0.00	0.00	300000.00	0.00	0.00	22458707.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27856000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	27856000.00
									GRNT TOT		0.00	0.00	300000.00	0.00	0.00	50314707.00
		DIV TOT									0.00	0.00	300000.00	0.00	0.00	50314707.00
238	TUBEWELL DIV I BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	517124.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	517124.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	517124.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	517124.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4246603.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4246603.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4539700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4539700.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	8786303.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-1700.00	0.00	-1700.00
				MH TOT							0.00	0.00	0.00	-1700.00	0.00	-1700.00
									GRNT TOT		0.00	0.00	0.00	-1700.00	0.00	-1700.00
		DIV TOT									0.00	0.00	0.00	-1700.00	0.00	8784603.00
286	TW DIV NORTH BULANDSHAHAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1685743.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1685743.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
286	TW DIV NORTH BULANDSHAHAHAR	0000										0.00	0.00	0.00	0.00	0.00	1685743.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1685743.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1685743.00
294	UMBGC DN KHURJA BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2896325.00	0.00	0.00	21684394.00
									MH TOT			0.00	0.00	2896325.00	0.00	0.00	21684394.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	11082259.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11082259.00
									GRNT TOT			0.00	0.00	2896325.00	0.00	0.00	32766653.00
									DIV TOT			0.00	0.00	2896325.00	0.00	0.00	32766653.00
298	BDGC DIV BULANDSHAHAHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12555647.00	0.00	0.00	369183931.00
									MH TOT			0.00	0.00	12555647.00	0.00	0.00	369183931.00
			8782	00	102	01	03	xx	None			0.00	0.00	327250000.00	0.00	0.00	560055280.00
									MH TOT			0.00	0.00	327250000.00	0.00	0.00	560055280.00
									GRNT TOT			0.00	0.00	339805647.00	0.00	0.00	929239211.00
									DIV TOT			0.00	0.00	339805647.00	0.00	0.00	929239211.00
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	416000.00	0.00	0.00	416000.00
									MH TOT			0.00	0.00	416000.00	0.00	0.00	416000.00
									GRNT TOT			0.00	0.00	416000.00	0.00	0.00	416000.00
									DIV TOT			0.00	0.00	416000.00	0.00	0.00	416000.00
402	IRRI DIV 2 DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15894.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	15894.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	15894.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	15894.00
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	689256.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	689256.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	94545.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	94545.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	783801.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	783801.00
418	TUBEWELL DIV ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	186500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	186500.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	186500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	186500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	373000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	373000.00
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1690688.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1690688.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	350100.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	350100.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2040788.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2040788.00
430	TUBEWELL DIV 1 ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1100920.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1100920.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	498000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	498000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1598920.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1598920.00
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6324639.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
433	B L G C DIV ETAWAH	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	6324639.00
												0.00	0.00	0.00	0.00	0.00	6324639.00
												0.00	0.00	0.00	0.00	0.00	6324639.00
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2809144.00	0.00	0.00	50495723.00
				MH	TOT							0.00	0.00	2809144.00	0.00	0.00	50495723.00
												0.00	0.00	2809144.00	0.00	0.00	50495723.00
												0.00	0.00	2809144.00	0.00	0.00	50495723.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8605066.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	8605066.00
												0.00	0.00	0.00	0.00	0.00	8605066.00
												0.00	0.00	0.00	0.00	0.00	8605066.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	81841.00	0.00	0.00	35605920.00
				MH	TOT							0.00	0.00	81841.00	0.00	0.00	35605920.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	19760000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	19760000.00
												0.00	0.00	81841.00	0.00	0.00	55365920.00
												0.00	0.00	81841.00	0.00	0.00	55365920.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	494999.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	494999.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	495000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	495000.00
												0.00	0.00	0.00	0.00	0.00	989999.00
												0.00	0.00	0.00	0.00	0.00	989999.00
462	T W DN FATEHGARH FARRUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1243440.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1243440.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1243440.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1243440.00
												0.00	0.00	0.00	0.00	0.00	2486880.00
												0.00	0.00	0.00	0.00	0.00	2486880.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1999000.00	0.00	0.00	11299000.00
				MH	TOT							0.00	0.00	1999000.00	0.00	0.00	11299000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	11300000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	11300000.00
												0.00	0.00	1999000.00	0.00	0.00	22599000.00
												0.00	0.00	1999000.00	0.00	0.00	22599000.00
501	TUBEWELL DIV GHAZIABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4340165.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4340165.00
												0.00	0.00	0.00	0.00	0.00	4340165.00
												0.00	0.00	0.00	0.00	0.00	4340165.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	46906.00	0.00	0.00	59635820.00
				MH	TOT							0.00	0.00	46906.00	0.00	0.00	59635820.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	39120047.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	39120047.00
												0.00	0.00	46906.00	0.00	0.00	98755867.00
												0.00	0.00	46906.00	0.00	0.00	98755867.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	276000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	276000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
512	TUBE WELL DIV 1 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	402000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	402000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	678000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	678000.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	390600.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	415000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	415000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	805600.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	805600.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326587.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	326587.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	326587.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	326587.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2515519.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2515519.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2515519.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2515519.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3500000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3500000.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2426800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2426800.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2426800.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2426800.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4853600.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	4853600.00
558	IRRI W/S DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63035293.00	0.00	0.00	274883567.00
				MH TOT						0.00	0.00	63035293.00	0.00	0.00	274883567.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34985.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	34985.00	
			8782	00	102	01	03	xx	None		0.00	0.00	169716.00	0.00	0.00	107663628.00
				MH TOT						0.00	0.00	169716.00	0.00	0.00	107663628.00	
				GRNT TOT						0.00	0.00	63205009.00	0.00	0.00	382582180.00	
		DIV TOT									0.00	0.00	63205009.00	0.00	0.00	382582180.00
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49929614.00	0.00	0.00	158671748.00
				MH TOT						0.00	0.00	49929614.00	0.00	0.00	158671748.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	200015000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	200015000.00	
				GRNT TOT						0.00	0.00	49929614.00	0.00	0.00	358686748.00	
		DIV TOT									0.00	0.00	49929614.00	0.00	0.00	358686748.00
561	LIFT IRRIGATION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7844947.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	7844947.00	
			8782	00	102	01	03	xx	None		0.00	0.00	35000000.00	0.00	0.00	65000000.00
				MH TOT						0.00	0.00	35000000.00	0.00	0.00	65000000.00	
				GRNT TOT						0.00	0.00	35000000.00	0.00	0.00	72844947.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
561	LIFT IRRIGATION GORAKHPUR	DIV TOT									0.00	0.00	35000000.00	0.00	0.00	72844947.00
581	TUBE WELL DIV HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6853192.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6853192.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4878048.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4878048.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	11731240.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	11731240.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9988256.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9988256.00
			8782	00	102	01	03	xx	None		0.00	0.00	1994000.00	0.00	0.00	12190000.00
				MH TOT							0.00	0.00	1994000.00	0.00	0.00	12190000.00
									GRNT TOT		0.00	0.00	1994000.00	0.00	0.00	22178256.00
		DIV TOT									0.00	0.00	1994000.00	0.00	0.00	22178256.00
593	EGC D2 MAYAPUR HARIDWAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	653.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	653.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	653.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-653.00	0.00	-653.00
				MH TOT							0.00	0.00	0.00	-653.00	0.00	-653.00
									GRNT TOT		0.00	0.00	0.00	-653.00	0.00	-653.00
		DIV TOT									0.00	0.00	0.00	-653.00	0.00	0.00
611	IRRIG DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29930.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29930.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	29930.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	176328.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	176328.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	176328.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-11828.00	0.00	-11828.00
				MH TOT							0.00	0.00	0.00	-11828.00	0.00	-11828.00
									GRNT TOT		0.00	0.00	0.00	-11828.00	0.00	-11828.00
		DIV TOT									0.00	0.00	0.00	-11828.00	0.00	164500.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20806095.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20806095.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	20806095.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	20806095.00
627	IRRI W/S DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76929371.00	0.00	0.00	299718105.00
				MH TOT							0.00	0.00	76929371.00	0.00	0.00	299718105.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	240602579.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	240602579.00
									GRNT TOT		0.00	0.00	76929371.00	0.00	0.00	540320684.00
		DIV TOT									0.00	0.00	76929371.00	0.00	0.00	540320684.00
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	510986.00	0.00	0.00	1798548.00
				MH TOT							0.00	0.00	510986.00	0.00	0.00	1798548.00
									GRNT TOT		0.00	0.00	510986.00	0.00	0.00	1798548.00
		DIV TOT									0.00	0.00	510986.00	0.00	0.00	1798548.00
651	TUBE WELL DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	335195.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
651	TUBE WELL DIV 1 KANPUR	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	335195.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	344365.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	344365.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	679560.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	679560.00	
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3100599.00	0.00	0.00	13202700.00
				MH TOT						0.00	0.00	3100599.00	0.00	0.00	13202700.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	10000000.00	
				GRNT TOT						0.00	0.00	3100599.00	0.00	0.00	113202700.00	
		DIV TOT						0.00	0.00	3100599.00	0.00	0.00	113202700.00			
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26965814.00	0.00	0.00	241292251.00
				MH TOT						0.00	0.00	26965814.00	0.00	0.00	241292251.00	
			8782	00	102	01	03	xx	None		0.00	0.00	7647494.00	0.00	0.00	41709654.00
				MH TOT						0.00	0.00	7647494.00	0.00	0.00	41709654.00	
				GRNT TOT						0.00	0.00	34613308.00	0.00	0.00	283001905.00	
		DIV TOT						0.00	0.00	34613308.00	0.00	0.00	283001905.00			
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	119414374.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	119414374.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	28293975.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	28293975.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	147708349.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	147708349.00			
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1820341.00	0.00	0.00	30427585.00
				MH TOT						0.00	0.00	1820341.00	0.00	0.00	30427585.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19601380.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19601380.00	
				GRNT TOT						0.00	0.00	1820341.00	0.00	0.00	50028965.00	
		DIV TOT						0.00	0.00	1820341.00	0.00	0.00	50028965.00			
662	L G C DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4404050.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4404050.00	
			8782	00	102	01	03	xx	None		0.00	0.00	35000000.00	0.00	0.00	40854538.00
				MH TOT						0.00	0.00	35000000.00	0.00	0.00	40854538.00	
				GRNT TOT						0.00	0.00	35000000.00	0.00	0.00	45258588.00	
		DIV TOT						0.00	0.00	35000000.00	0.00	0.00	45258588.00			
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12639810.00	0.00	0.00	153643981.00
				MH TOT						0.00	0.00	12639810.00	0.00	0.00	153643981.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	98990.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	98990.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	25000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	25000000.00	
		GRNT TOT						0.00	0.00	12639810.00	0.00	0.00	178742971.00			
		DIV TOT						0.00	0.00	12639810.00	0.00	0.00	178742971.00			
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6932858.00	0.00	0.00	35975710.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-4627799.00
				MH TOT						0.00	0.00	6932858.00	0.00	0.00	31347911.00	
			8782	00	102	01	03	xx	None		0.00	0.00	200099.00	0.00	1800000.00	33086988.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
664	BARRAGE	0000	8782	MH	TOT							0.00	0.00	200099.00	0.00	1800000.00	33086988.00
	MECHANICAL MAMT.								GRNT	TOT		0.00	0.00	7132957.00	0.00	1800000.00	64434899.00
	DIV KANPUR									DIV	TOT	0.00	0.00	7132957.00	0.00	1800000.00	64434899.00
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	849227.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	849227.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	849227.00
		0094	4702	00	799	04	04	37	Plan			0.00	0.00	0.00	-849227.00	0.00	-849227.00
				MH	TOT							0.00	0.00	0.00	-849227.00	0.00	-849227.00
									GRNT	TOT		0.00	0.00	0.00	-849227.00	0.00	-849227.00
									DIV	TOT		0.00	0.00	0.00	-849227.00	0.00	0.00
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10496661.00	0.00	0.00	132374871.00
				MH	TOT							0.00	0.00	10496661.00	0.00	0.00	132374871.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	92284991.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	92284991.00
									GRNT	TOT		0.00	0.00	10496661.00	0.00	0.00	224659862.00
									DIV	TOT		0.00	0.00	10496661.00	0.00	0.00	224659862.00
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	713696.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	713696.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	713696.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	713696.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	217636.00	0.00	0.00	18100473.00
				MH	TOT							0.00	0.00	217636.00	0.00	0.00	18100473.00
		8782	00	102	01	03	xx	None				0.00	0.00	8724048.00	0.00	0.00	32918377.00
				MH	TOT							0.00	0.00	8724048.00	0.00	0.00	32918377.00
									GRNT	TOT		0.00	0.00	8941684.00	0.00	0.00	51018850.00
									DIV	TOT		0.00	0.00	8941684.00	0.00	0.00	51018850.00
699	Irrigation Dam Automation Division, Lucknow	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	151942.00	0.00	0.00	1925368.00
				MH	TOT							0.00	0.00	151942.00	0.00	0.00	1925368.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	1375000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1375000.00
									GRNT	TOT		0.00	0.00	151942.00	0.00	0.00	3300368.00
									DIV	TOT		0.00	0.00	151942.00	0.00	0.00	3300368.00
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24493056.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	24493056.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	80444000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	80444000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	104937056.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	104937056.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	23532529.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	23532529.00
		8782	00	102	01	03	xx	None				0.00	0.00	0.00	0.00	0.00	1100000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1100000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	24632529.00
									DIV	TOT		0.00	0.00	0.00	0.00	0.00	24632529.00
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	163718.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	163718.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	163718.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

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CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	DIV TOT									0.00	0.00	0.00	0.00	0.00	163718.00	
725	IRRI DIV 1 MAHARAJ GANJ	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	16880.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	16880.00	
				GRNT TOT								0.00	0.00	0.00	0.00	16880.00	
		0094	4701	80	799	04	04	37	Plan		0.00	0.00	0.00	-16880.00	0.00	-16880.00	
				MH TOT							0.00	0.00	0.00	-16880.00	0.00	-16880.00	
				GRNT TOT								0.00	0.00	0.00	-16880.00	0.00	-16880.00
		DIV TOT									0.00	0.00	0.00	-16880.00	0.00	0.00	
727	TUBE WELL DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	777471.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	777471.00	
				GRNT TOT								0.00	0.00	0.00	0.00	777471.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	777471.00	
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2744167.00	0.00	0.00	2744167.00	
				MH TOT							0.00	0.00	2744167.00	0.00	0.00	2744167.00	
				GRNT TOT								0.00	0.00	2744167.00	0.00	2744167.00	
		DIV TOT									0.00	0.00	2744167.00	0.00	0.00	2744167.00	
738	TUBE WELL DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3857555.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3857555.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1592400.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1592400.00	
				GRNT TOT								0.00	0.00	0.00	0.00	5449955.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5449955.00	
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3009044.00	0.00	0.00	11963784.00	
				MH TOT							0.00	0.00	3009044.00	0.00	0.00	11963784.00	
			8782	00	102	01	03	xx	None		0.00	0.00	2750000.00	0.00	0.00	11000000.00	
				MH TOT							0.00	0.00	2750000.00	0.00	0.00	11000000.00	
				GRNT TOT								0.00	0.00	5759044.00	0.00	22963784.00	
		DIV TOT									0.00	0.00	5759044.00	0.00	0.00	22963784.00	
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6605644.00	0.00	0.00	78164080.00	
				MH TOT							0.00	0.00	6605644.00	0.00	0.00	78164080.00	
			8782	00	102	01	03	xx	None		0.00	0.00	31700000.00	0.00	0.00	97475000.00	
				MH TOT							0.00	0.00	31700000.00	0.00	0.00	97475000.00	
				GRNT TOT								0.00	0.00	38305644.00	0.00	175639080.00	
		DIV TOT									0.00	0.00	38305644.00	0.00	0.00	175639080.00	
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	969800.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	969800.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	702800.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	702800.00	
				GRNT TOT								0.00	0.00	0.00	0.00	1672600.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1672600.00	
753	Irrigation Division, Baraut, Bagpat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1425000.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	-1425000.00	0.00	0.00	-1425000.00	
				MH TOT							0.00	0.00	-1425000.00	0.00	0.00	0.00	
			8782	00	102	01	03	xx	TE_None	XX	0.00	0.00	1425000.00	0.00	0.00	1425000.00	
				MH TOT							0.00	0.00	1425000.00	0.00	0.00	1425000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	1425000.00	

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CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
753	Irrigation Division, Baraut, Bagpat	DIV TOT									0.00	0.00	0.00	0.00	0.00	1425000.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	869600.00	0.00	0.00	869600.00
				MH TOT							0.00	0.00	869600.00	0.00	0.00	869600.00
			8782	00	102	01	03	xx	None		0.00	0.00	869600.00	0.00	0.00	869600.00
				MH TOT							0.00	0.00	869600.00	0.00	0.00	869600.00
									GRNT TOT		0.00	0.00	1739200.00	0.00	0.00	1739200.00
		DIV TOT									0.00	0.00	1739200.00	0.00	0.00	1739200.00
759	IRRI W/S DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15128347.00	0.00	0.00	90634837.00
				MH TOT							0.00	0.00	15128347.00	0.00	0.00	90634837.00
			8782	00	102	01	03	xx	None		0.00	0.00	27230105.00	0.00	0.00	73516877.00
				MH TOT							0.00	0.00	27230105.00	0.00	0.00	73516877.00
									GRNT TOT		0.00	0.00	42358452.00	0.00	0.00	164151714.00
		DIV TOT									0.00	0.00	42358452.00	0.00	0.00	164151714.00
760	DRAINAGE DIV I MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7828965.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7828965.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	7828965.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	7828965.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174672.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	174672.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	174672.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	174672.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3773478.00	0.00	0.00	38119382.00
				MH TOT							0.00	0.00	3773478.00	0.00	0.00	38119382.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	24996441.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	24996441.00
									GRNT TOT		0.00	0.00	3773478.00	0.00	0.00	63115823.00
		DIV TOT									0.00	0.00	3773478.00	0.00	0.00	63115823.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51773.00	0.00	0.00	51773.00
				MH TOT							0.00	0.00	51773.00	0.00	0.00	51773.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	869486.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	869486.00
									GRNT TOT		0.00	0.00	51773.00	0.00	0.00	921259.00
		DIV TOT									0.00	0.00	51773.00	0.00	0.00	921259.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2673.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2673.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2673.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2673.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17029.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17029.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	34058.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	34058.00
784	MIRZA CANAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3420284.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3420284.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3826000.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026					
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND
784	MIRZA CANAL DIV MIRZAPUR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	3826000.00
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	7246284.00		
		DIV TOT						0.00	0.00	0.00	0.00	0.00	7246284.00		
794	TUBEWELL DIV I MORADABAD	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	6668451.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	6668451.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	6668451.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	6668451.00				
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	30674.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	30674.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	30674.00		
		0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-30674.00	0.00	-30674.00
		MH TOT						0.00	0.00	0.00	-30674.00	0.00	-30674.00		
GRNT TOT						0.00	0.00	0.00	-30674.00	0.00	-30674.00				
DIV TOT						0.00	0.00	0.00	-30674.00	0.00	0.00				
803	TUBEWELL DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1142652.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1142652.00		
		8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	1142652.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	1142652.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	2285304.00		
DIV TOT						0.00	0.00	0.00	0.00	0.00	2285304.00				
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	102	xx	xx	xx	None	0.00	0.00	412000.00	0.00	0.00	412000.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	6658225.00		
		00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	6658225.00		
		MH TOT						0.00	0.00	412000.00	0.00	0.00	7070225.00		
GRNT TOT						0.00	0.00	412000.00	0.00	0.00	7070225.00				
DIV TOT						0.00	0.00	412000.00	0.00	0.00	7070225.00				
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	3534.00	0.00	0.00	2585885.00
		MH TOT						0.00	0.00	3534.00	0.00	0.00	2585885.00		
		8671	00	101	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	534.00	
		MH TOT						0.00	0.00	0.00	0.00	0.00	534.00		
GRNT TOT						0.00	0.00	3534.00	0.00	0.00	2586419.00				
DIV TOT						0.00	0.00	3534.00	0.00	0.00	2586419.00				
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	14036593.00	0.00	0.00	119646001.00
		MH TOT						0.00	0.00	14036593.00	0.00	0.00	119646001.00		
		8782	00	102	01	03	xx	None	0.00	0.00	35103000.00	0.00	0.00	232106394.00	
		MH TOT						0.00	0.00	35103000.00	0.00	0.00	232106394.00		
GRNT TOT						0.00	0.00	49139593.00	0.00	0.00	351752395.00				
DIV TOT						0.00	0.00	49139593.00	0.00	0.00	351752395.00				
831	CMD KALAGARH	0000	8782	00	102	01	03	xx	None	0.00	0.00	0.00	0.00	0.00	15715.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	15715.00		
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	15715.00		
		0094	2700	80	799	04	04	37	Plan	0.00	0.00	0.00	-15715.00	0.00	-15715.00
		MH TOT						0.00	0.00	0.00	-15715.00	0.00	-15715.00		
GRNT TOT						0.00	0.00	0.00	-15715.00	0.00	-15715.00				
DIV TOT						0.00	0.00	0.00	-15715.00	0.00	0.00				
832	CSD III KALAGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	1649855.00
		MH TOT						0.00	0.00	0.00	0.00	0.00	1649855.00		
GRNT TOT						0.00	0.00	0.00	0.00	0.00	327560.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
832	CSD III KALAGARH	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	327560.00
												0.00	0.00	0.00	0.00	0.00	1977415.00
												0.00	0.00	0.00	0.00	0.00	1977415.00
												0.00	0.00	0.00	0.00	0.00	1977415.00
834	RG DAM KALAGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15715.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	15715.00
												0.00	0.00	0.00	0.00	0.00	15715.00
												0.00	0.00	0.00	0.00	0.00	15715.00
843	FLOOD DIV P PUR PILIBHIT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49519314.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	49519314.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	49520000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	49520000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	49520000.00
												0.00	0.00	0.00	0.00	0.00	148559314.00
												0.00	0.00	0.00	0.00	0.00	148559314.00
854	IRRI DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	284137.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	284137.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2307200.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2307200.00
												0.00	0.00	0.00	0.00	0.00	2591337.00
												0.00	0.00	0.00	0.00	0.00	2591337.00
863	TUBE WELL DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1343626.00	0.00	0.00	9912870.00
				MH	TOT							0.00	0.00	1343626.00	0.00	0.00	9912870.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	12330170.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	12330170.00
												0.00	0.00	1343626.00	0.00	0.00	22243040.00
												0.00	0.00	1343626.00	0.00	0.00	22243040.00
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5619024.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	5619024.00
			8782	00	102	01	03	xx	None			0.00	0.00	893561.00	0.00	0.00	5482380.00
				MH	TOT							0.00	0.00	893561.00	0.00	0.00	5482380.00
												0.00	0.00	893561.00	0.00	0.00	11101404.00
												0.00	0.00	893561.00	0.00	0.00	11101404.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14465739.00	0.00	0.00	46918568.00
				MH	TOT							0.00	0.00	14465739.00	0.00	0.00	46918568.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	38241845.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	38241845.00
												0.00	0.00	14465739.00	0.00	0.00	85160413.00
												0.00	0.00	14465739.00	0.00	0.00	85160413.00
872	TUBE WELL DIV RAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	546000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	546000.00
												0.00	0.00	0.00	0.00	0.00	546000.00
												0.00	0.00	0.00	0.00	0.00	546000.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14113.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	14113.00
												0.00	0.00	0.00	0.00	0.00	14113.00
												0.00	0.00	0.00	0.00	0.00	14113.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10272136.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-2.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	10272134.00	
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	10460808.00	
			MH TOT								0.00	0.00	0.00	0.00	0.00	10460808.00	
			GRNT TOT								0.00	0.00	0.00	0.00	0.00	20732942.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	20732942.00		
899	IRRI C D SAHARANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	35268000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	35268000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	35268000.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	35268000.00		
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3162980.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3162980.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3162980.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	3162980.00		
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	245887.00	0.00	0.00	18015748.00	
				MH TOT							0.00	0.00	245887.00	0.00	0.00	18015748.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	15128500.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	15128500.00
				GRNT TOT								0.00	0.00	245887.00	0.00	0.00	33144248.00
	DIV TOT									0.00	0.00	245887.00	0.00	0.00	33144248.00		
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	46784000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	46784000.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	11314.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	11314.00
				GRNT TOT								0.00	0.00	0.00	0.00	0.00	46795314.00
			0094	2701	80	799	04	04	37	Plan		0.00	0.00	0.00	-11314.00	0.00	-11314.00
		MH TOT								0.00	0.00	0.00	-11314.00	0.00	-11314.00		
		GRNT TOT								0.00	0.00	0.00	-11314.00	0.00	-11314.00		
	DIV TOT									0.00	0.00	0.00	-11314.00	0.00	46784000.00		
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	894466.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	894466.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	894466.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	894466.00		
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	96991.00	0.00	0.00	20643357.00	
				MH TOT							0.00	0.00	96991.00	0.00	0.00	20643357.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	227151.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	227151.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	16766070.00
		MH TOT								0.00	0.00	0.00	0.00	0.00	16766070.00		
		GRNT TOT								0.00	0.00	96991.00	0.00	0.00	37636578.00		
	DIV TOT									0.00	0.00	96991.00	0.00	0.00	37636578.00		
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	47700.00	0.00	0.00	6164245.00	
				MH TOT							0.00	0.00	47700.00	0.00	0.00	6164245.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	9052000.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	9052000.00
		GRNT TOT								0.00	0.00	47700.00	0.00	0.00	15216245.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
927	OBRA DAM DNI SONBHADRA	DIV TOT									0.00	0.00	47700.00	0.00	0.00	15216245.00
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	401318.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	3000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	404318.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	404318.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	808636.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	808636.00
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	1176000.00	0.00	0.00	1176000.00
				MH TOT							0.00	0.00	1176000.00	0.00	0.00	1176000.00
							GRNT TOT				0.00	0.00	1176000.00	0.00	0.00	1176000.00
		DIV TOT									0.00	0.00	1176000.00	0.00	0.00	1176000.00
960	TUBE WELL DIV SHAMLI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	50000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	50000.00
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-50000.00	0.00	-50000.00
				MH TOT							0.00	0.00	0.00	-50000.00	0.00	-50000.00
							GRNT TOT				0.00	0.00	0.00	-50000.00	0.00	-50000.00
		DIV TOT									0.00	0.00	0.00	-50000.00	0.00	0.00
965	TUBE WELL DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2164789.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2164789.00
			8782	00	102	01	03	xx	None		0.00	0.00	1735960.00	0.00	0.00	1735960.00
				MH TOT							0.00	0.00	1735960.00	0.00	0.00	1735960.00
							GRNT TOT				0.00	0.00	1735960.00	0.00	0.00	3900749.00
		DIV TOT									0.00	0.00	1735960.00	0.00	0.00	3900749.00
966	SARDA CANAL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5500000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	5500000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	5500000.00
985	TUBE WELL DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	910400.00	0.00	0.00	910400.00
				MH TOT							0.00	0.00	910400.00	0.00	0.00	910400.00
			8782	00	102	01	03	xx	None		0.00	0.00	23280.00	0.00	0.00	933680.00
				MH TOT							0.00	0.00	23280.00	0.00	0.00	933680.00
							GRNT TOT				0.00	0.00	933680.00	0.00	0.00	1844080.00
		DIV TOT									0.00	0.00	933680.00	0.00	0.00	1844080.00
986	TUBE WELL C D VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	45500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	45500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	45500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	45500.00
988	LIFT IRRIC D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	84700.00	0.00	0.00	84700.00
				MH TOT							0.00	0.00	84700.00	0.00	0.00	84700.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	103200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	103200.00
							GRNT TOT				0.00	0.00	84700.00	0.00	0.00	187900.00
		DIV TOT									0.00	0.00	84700.00	0.00	0.00	187900.00
993	SON MECH C D	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2290000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
993	SON MECH C D VARANASI	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	2290000.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	2290000.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	2290000.00
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1698513.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1698513.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	1698513.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	1698513.00
996	IRRI.CONST.DIV.VARAN ASI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19040940.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	19040940.00
									GRNT	TOT		0.00	0.00	0.00	0.00	0.00	19040940.00
										DIV	TOT	0.00	0.00	0.00	0.00	0.00	19040940.00
<b>GRAND TOTAL:</b>											-4850.00	0.00	1189803592.00	-1197142.00	1776985.00	6926800295.00	

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

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**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
002	TUBE WELL CONST DIV AGRA	8443	00	108	xx	xx	xx	NONE	0.00	39000.00
		8671	00	101	xx	xx	xx	NONE	0.00	39000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>78000.00</b>
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	272174.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>272174.00</b>
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	159175.00
		8782	00	102	02	03	xx	NONE	0.00	927050.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1086225.00</b>
022	TUBEWELL DIV 2 ALIGARH	8782	00	102	02	03	xx	NONE	0.00	864000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>864000.00</b>
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1305243.00	4866286.00
		8782	00	102	02	03	xx	NONE	0.00	2334468.00
		<b>DIV TOT:</b>							<b>1305243.00</b>	<b>7200754.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	18850000.00	38850000.00
		8782	00	102	02	03	xx	NONE	0.00	4929725.00
		<b>DIV TOT:</b>							<b>18850000.00</b>	<b>43779725.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	1068200.00	1068200.00
		8782	00	102	02	03	xx	NONE	1068200.00	1068200.00
		<b>DIV TOT:</b>							<b>2136400.00</b>	<b>2136400.00</b>
054	TUBEWELL DIV 3 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	3357570.00
		8782	00	102	02	03	xx	NONE	3357570.00	3357570.00
		<b>DIV TOT:</b>							<b>3357570.00</b>	<b>6715140.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	183678853.00	218111633.00
		8782	00	102	02	03	xx	NONE	16612867.00	698843570.00
		<b>DIV TOT:</b>							<b>200291720.00</b>	<b>916955203.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	32153305.00	145816796.00
		8782	00	102	02	03	xx	NONE	16956533.00	118206828.00
		<b>DIV TOT:</b>							<b>49109838.00</b>	<b>264023624.00</b>
101	IRRI DIV TANDA AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	705000.00
		8782	00	102	02	03	xx	NONE	0.00	715502.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1420502.00</b>
107	IRRG DIV DIBYAPUR AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	36769072.00
		8782	00	102	02	03	xx	NONE	2141223.00	36952571.00
		<b>DIV TOT:</b>							<b>2141223.00</b>	<b>73721643.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	771080.00
		8782	00	102	02	03	xx	NONE	0.00	146080.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>917160.00</b>
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	545000.00
		8782	00	102	02	03	xx	NONE	6000000.00	7072859.00
		<b>DIV TOT:</b>							<b>6000000.00</b>	<b>7617859.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	1000000.00	2164411.00
		8671	00	101	xx	xx	xx	NONE	0.00	54100.00
		8782	00	102	02	03	xx	NONE	545000.00	545000.00
		<b>DIV TOT:</b>							<b>1545000.00</b>	<b>2763511.00</b>

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**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
128	TUBEWELL DIV III BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	1097630.00
		8782	00	102	02	03	xx	NONE	0.00	1633232.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2730862.00</b>
130	TUBEWELL CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	5000000.00	5065000.00
		8671	00	101	xx	xx	xx	NONE	0.00	65000.00
		<b>DIV TOT:</b>							<b>5000000.00</b>	<b>5130000.00</b>
168	TUBEWELL DIV II BALLIA	8443	00	108	xx	xx	xx	NONE	0.00	4661325.00
		8782	00	102	02	03	xx	NONE	0.00	4661325.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9322650.00</b>
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	10000000.00	10000000.00
		8782	00	102	02	03	xx	NONE	2203665.00	4570556.00
		<b>DIV TOT:</b>							<b>12203665.00</b>	<b>14570556.00</b>
209	TUBEWELL DIV I BARABANKI	8443	00	108	xx	xx	xx	NONE	0.00	640800.00
		8782	00	102	02	03	xx	NONE	0.00	724339.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1365139.00</b>
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	332500.00
		8671	00	101	xx	xx	xx	NONE	0.00	332500.00
		8782	00	102	02	03	xx	NONE	0.00	1068000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1733000.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	30308000.00	82379615.00
		8782	00	102	02	03	xx	NONE	496346.00	155493660.00
		<b>DIV TOT:</b>							<b>30804346.00</b>	<b>237873275.00</b>
227	HEAD WORK SC DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1926713.00	1926713.00
		<b>DIV TOT:</b>							<b>1926713.00</b>	<b>1926713.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	27856000.00
		8782	00	102	02	03	xx	NONE	300000.00	22458707.00
		<b>DIV TOT:</b>							<b>300000.00</b>	<b>50314707.00</b>
238	TUBEWELL DIV I BASTI	8782	00	102	02	03	xx	NONE	0.00	517124.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>517124.00</b>
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	4538000.00
		8782	00	102	02	03	xx	NONE	0.00	4246603.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8784603.00</b>
286	TW DIV NORTH BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1685743.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1685743.00</b>
294	UMBGC DN KHURJA BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	11082259.00
		8782	00	102	02	03	xx	NONE	2896325.00	21684394.00
		<b>DIV TOT:</b>							<b>2896325.00</b>	<b>32766653.00</b>
298	BDGC DIV BULANDSHAHAR	8443	00	108	xx	xx	xx	NONE	327250000.00	560055280.00
		8782	00	102	02	03	xx	NONE	12555647.00	369183931.00
		<b>DIV TOT:</b>							<b>339805647.00</b>	<b>929239211.00</b>
336	TUBEWELL DIV CHANDAULI	8782	00	102	02	03	xx	NONE	416000.00	416000.00
		<b>DIV TOT:</b>							<b>416000.00</b>	<b>416000.00</b>
402	IRRI DIV 2 DEORIA	8782	00	102	02	03	xx	NONE	0.00	15894.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15894.00</b>

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416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	783801.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>783801.00</b>
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	0.00	186500.00
		8671	00	101	xx	xx	xx	NONE	0.00	186500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>373000.00</b>
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1616488.00
		8671	00	101	xx	xx	xx	NONE	0.00	424300.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2040788.00</b>
430	TUBEWELL DIV 1 ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	498000.00
		8782	00	102	02	03	xx	NONE	0.00	1100920.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1598920.00</b>
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	6324639.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6324639.00</b>
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	2809144.00	50495723.00
		<b>DIV TOT:</b>							<b>2809144.00</b>	<b>50495723.00</b>
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	177000.00
		8782	00	102	02	03	xx	NONE	0.00	8428066.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8605066.00</b>
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	19760000.00
		8782	00	102	02	03	xx	NONE	81841.00	35605920.00
		<b>DIV TOT:</b>							<b>81841.00</b>	<b>55365920.00</b>
461	IRRI DIV FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	495000.00
		8782	00	102	02	03	xx	NONE	0.00	494999.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>989999.00</b>
462	T W DN FATEHGARH FARRUKHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1243440.00
		8671	00	101	xx	xx	xx	NONE	0.00	1243440.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2486880.00</b>
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	11300000.00
		8782	00	102	02	03	xx	NONE	1999000.00	11299000.00
		<b>DIV TOT:</b>							<b>1999000.00</b>	<b>22599000.00</b>
501	TUBEWELL DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	4340165.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4340165.00</b>
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	39120047.00
		8782	00	102	02	03	xx	NONE	46906.00	59635820.00
		<b>DIV TOT:</b>							<b>46906.00</b>	<b>98755867.00</b>
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	402000.00
		8782	00	102	02	03	xx	NONE	0.00	276000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>678000.00</b>
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	415000.00
		8782	00	102	02	03	xx	NONE	0.00	390600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>805600.00</b>
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	326587.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>326587.00</b>
532	S N K 2 GONDA	8782	00	102	02	03	xx	NONE	0.00	2515519.00

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532	S N K 2 GONDA	<b>DIV TOT:</b>							0.00	2515519.00
537	CHIT DAM CONST DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		<b>DIV TOT:</b>							0.00	3500000.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	2426800.00
		8782	00	102	02	03	xx	NONE	0.00	2426800.00
		<b>DIV TOT:</b>							0.00	4853600.00
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	62430640.00	282764756.00
		8671	00	101	xx	xx	xx	NONE	34985.00	34985.00
		8782	00	102	02	03	xx	NONE	739384.00	99782439.00
		<b>DIV TOT:</b>							63205009.00	382582180.00
559	DRAINAGE DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	200015000.00
		8782	00	102	02	03	xx	NONE	49929614.00	158671748.00
		<b>DIV TOT:</b>							49929614.00	358686748.00
561	LIFT IRRIGATION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	35000000.00	65000000.00
		8782	00	102	02	03	xx	NONE	0.00	7844947.00
		<b>DIV TOT:</b>							35000000.00	72844947.00
581	TUBE WELL DIV HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	4878048.00
		8782	00	102	02	03	xx	NONE	0.00	6853192.00
		<b>DIV TOT:</b>							0.00	11731240.00
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	1994000.00	12190000.00
		8782	00	102	02	03	xx	NONE	0.00	9988256.00
		<b>DIV TOT:</b>							1994000.00	22178256.00
611	IRRI DIV JAUNPUR	8782	00	102	02	03	xx	NONE	0.00	29930.00
		<b>DIV TOT:</b>							0.00	29930.00
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	164500.00
		<b>DIV TOT:</b>							0.00	164500.00
623	IRRI CONST DIV 5 JHANSI	8782	00	102	02	03	xx	NONE	0.00	20806095.00
		<b>DIV TOT:</b>							0.00	20806095.00
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	39656208.00	406622580.00
		8782	00	102	02	03	xx	NONE	37273163.00	133698104.00
		<b>DIV TOT:</b>							76929371.00	540320684.00
631	LIFT CANAL DIV JHANSI	8782	00	102	02	03	xx	NONE	510986.00	1798548.00
		<b>DIV TOT:</b>							510986.00	1798548.00
651	TUBE WELL DIV 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	344365.00
		8782	00	102	02	03	xx	NONE	0.00	335195.00
		<b>DIV TOT:</b>							0.00	679560.00
655	MIN LIFT CANAL DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	3100599.00	13202700.00
		<b>DIV TOT:</b>							3100599.00	113202700.00
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	32686658.00	222818687.00
		8782	00	102	02	03	xx	NONE	1926650.00	60183218.00
		<b>DIV TOT:</b>							34613308.00	283001905.00
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	28293975.00
		8782	00	102	02	03	xx	NONE	0.00	119414374.00

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659	BAR C D 2 KANPUR	<b>DIV TOT:</b>							<b>0.00</b>	<b>147708349.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	471547.00	34703818.00
		8782	00	102	02	03	xx	NONE	1348794.00	15325147.00
		<b>DIV TOT:</b>							<b>1820341.00</b>	<b>50028965.00</b>
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	35000000.00	40854538.00
		8782	00	102	02	03	xx	NONE	0.00	4404050.00
		<b>DIV TOT:</b>							<b>35000000.00</b>	<b>45258588.00</b>
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	25079476.00
		8671	00	101	xx	xx	xx	NONE	0.00	98990.00
		8782	00	102	02	03	xx	NONE	12639810.00	153564505.00
		<b>DIV TOT:</b>							<b>12639810.00</b>	<b>178742971.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	200099.00	33086988.00
		8782	00	102	02	03	xx	NONE	6932858.00	35975710.00
		8782	00	102	02	03	xx	TE	0.00	-4627799.00
		<b>DIV TOT:</b>							<b>7132957.00</b>	<b>64434899.00</b>
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	51769.00	92336760.00
		8782	00	102	02	03	xx	NONE	10444892.00	132323102.00
		<b>DIV TOT:</b>							<b>10496661.00</b>	<b>224659862.00</b>
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	0.00	713696.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>713696.00</b>
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	8724048.00	32918377.00
		8782	00	102	02	03	xx	NONE	217636.00	18100473.00
		<b>DIV TOT:</b>							<b>8941684.00</b>	<b>51018850.00</b>
699	Irrigation Dam Automation Division, Lucknow	8443	00	108	xx	xx	xx	NONE	0.00	1375000.00
		8782	00	102	02	03	xx	NONE	151942.00	1925368.00
		<b>DIV TOT:</b>							<b>151942.00</b>	<b>3300368.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	80444000.00
		8782	00	102	02	03	xx	NONE	0.00	24493056.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>104937056.00</b>
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	1100000.00
		8782	00	102	02	03	xx	NONE	0.00	23532529.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>24632529.00</b>
721	IRRI DIV HATHARAS MAHAMAYA NAGAR	8782	00	102	02	03	xx	NONE	0.00	163718.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>163718.00</b>
727	TUBE WELL DIV MAHARAJGANJ	8782	00	102	02	03	xx	NONE	0.00	777471.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>777471.00</b>
734	M D C DIV 1 MAHOBA	8782	00	102	02	03	xx	NONE	2744167.00	2744167.00
		<b>DIV TOT:</b>							<b>2744167.00</b>	<b>2744167.00</b>
738	TUBE WELL DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1592400.00
		8782	00	102	02	03	xx	NONE	0.00	3857555.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5449955.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	2750000.00	11000000.00
		8782	00	102	02	03	xx	NONE	3009044.00	11963784.00
		<b>DIV TOT:</b>							<b>5759044.00</b>	<b>22963784.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : IRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	31700000.00	97475000.00
		8782	00	102	02	03	xx	NONE	6605644.00	78164080.00
		<b>DIV TOT:</b>							<b>38305644.00</b>	<b>175639080.00</b>
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	702800.00
		8782	00	102	02	03	xx	NONE	0.00	969800.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1672600.00</b>
753	Irrigation Division, Baraut, Bagpat	8443	00	108	xx	xx	xx	TE	1425000.00	1425000.00
		8782	00	102	02	03	xx	NONE	0.00	1425000.00
		8782	00	102	02	03	xx	TE	-1425000.00	-1425000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1425000.00</b>
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	869600.00	869600.00
		8782	00	102	02	03	xx	NONE	869600.00	869600.00
		<b>DIV TOT:</b>							<b>1739200.00</b>	<b>1739200.00</b>
759	IRRI WS DIV MEERUT	8443	00	108	xx	xx	xx	NONE	27230105.00	73516877.00
		8782	00	102	02	03	xx	NONE	15128347.00	90634837.00
		<b>DIV TOT:</b>							<b>42358452.00</b>	<b>164151714.00</b>
760	DRAINAGE DIV I MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	-1721000.00
		8782	00	102	02	03	xx	NONE	0.00	9549965.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7828965.00</b>
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	174672.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>174672.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	34963.00	25031404.00
		8782	00	102	02	03	xx	NONE	3738515.00	38084419.00
		<b>DIV TOT:</b>							<b>3773478.00</b>	<b>63115823.00</b>
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	869486.00
		8782	00	102	02	03	xx	NONE	51773.00	51773.00
		<b>DIV TOT:</b>							<b>51773.00</b>	<b>921259.00</b>
772	TUBEWELL DIV MIRZAPUR	8782	00	102	02	03	xx	NONE	0.00	2673.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2673.00</b>
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	17029.00
		8671	00	101	xx	xx	xx	NONE	0.00	17029.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>34058.00</b>
784	MIRZA CANAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	3826000.00
		8782	00	102	02	03	xx	NONE	0.00	3420284.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7246284.00</b>
794	TUBEWELL DIV I MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	6668451.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6668451.00</b>
803	TUBEWELL DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1142652.00
		8782	00	102	02	03	xx	NONE	0.00	1142652.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2285304.00</b>
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	412000.00	7070225.00
		<b>DIV TOT:</b>							<b>412000.00</b>	<b>7070225.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	3534.00	205718.00
		8671	00	101	xx	xx	xx	NONE	0.00	534.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
822	IRRIGATION CONST DIV OKHLA	8782	00	102	02	03	xx	NONE	0.00	2380167.00
		<b>DIV TOT:</b>							<b>3534.00</b>	<b>2586419.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	35103000.00	232106394.00
		8782	00	102	02	03	xx	NONE	14036593.00	119646001.00
		<b>DIV TOT:</b>							<b>49139593.00</b>	<b>351752395.00</b>
832	CSD III KALAGARH	8443	00	108	xx	xx	xx	NONE	0.00	327560.00
		8782	00	102	02	03	xx	NONE	0.00	1649855.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1977415.00</b>
834	RG DAM KALAGARH	8782	00	102	02	03	xx	NONE	0.00	15715.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15715.00</b>
843	FLOOD DIV P PUR PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	49520000.00
		8671	00	101	xx	xx	xx	NONE	0.00	49520000.00
		8782	00	102	02	03	xx	NONE	0.00	49519314.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>148559314.00</b>
854	IRRI DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	2307200.00
		8782	00	102	02	03	xx	NONE	0.00	284137.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2591337.00</b>
863	TUBE WELL DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	12330170.00
		8782	00	102	02	03	xx	NONE	1343626.00	9912870.00
		<b>DIV TOT:</b>							<b>1343626.00</b>	<b>22243040.00</b>
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	893561.00	5482380.00
		8782	00	102	02	03	xx	NONE	0.00	5619024.00
		<b>DIV TOT:</b>							<b>893561.00</b>	<b>11101404.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	38241845.00
		8782	00	102	02	03	xx	NONE	14465739.00	46918568.00
		<b>DIV TOT:</b>							<b>14465739.00</b>	<b>85160413.00</b>
872	TUBE WELL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	546000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>546000.00</b>
877	I&P (Q C) (W B) ROORKEE	8782	00	102	02	03	xx	NONE	0.00	14113.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>14113.00</b>
887	NORTH DIV G C ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	10460808.00
		8782	00	102	02	03	xx	NONE	0.00	10272136.00
		8782	00	102	xx	xx	xx	TE	0.00	-2.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20732942.00</b>
899	IRRI C D SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	35268000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>35268000.00</b>
900	U D E Y CAN DIV SAHARANPUR	8782	00	102	02	03	xx	NONE	0.00	3162980.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3162980.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	15128500.00
		8782	00	102	02	03	xx	NONE	245887.00	18015748.00
		<b>DIV TOT:</b>							<b>245887.00</b>	<b>33144248.00</b>
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	46784000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>46784000.00</b>
911	S.N.K.BANSI SIDDHARTHANAGAR	8782	00	102	02	03	xx	NONE	0.00	894466.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
911	S.N.K.BANSI SIDDHARTH NAGAR	<b>DIV TOT:</b>							<b>0.00</b>	<b>894466.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	16859347.00
		8671	00	101	xx	xx	xx	NONE	95991.00	227151.00
		8782	00	102	02	03	xx	NONE	1000.00	20550080.00
		<b>DIV TOT:</b>							<b>96991.00</b>	<b>37636578.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	0.00	9052000.00
		8782	00	102	02	03	xx	NONE	47700.00	6164245.00
		<b>DIV TOT:</b>							<b>47700.00</b>	<b>15216245.00</b>
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	404318.00
		8782	00	102	02	03	xx	NONE	0.00	401318.00
		8782	00	102	02	03	xx	TE	0.00	3000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>808636.00</b>
941	T W MAIN D BHADO ST RAVIDAS NAGAR	8443	00	108	xx	xx	xx	NONE	1176000.00	1176000.00
		<b>DIV TOT:</b>							<b>1176000.00</b>	<b>1176000.00</b>
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	1735960.00	1735960.00
		8782	00	102	02	03	xx	NONE	0.00	2164789.00
		<b>DIV TOT:</b>							<b>1735960.00</b>	<b>3900749.00</b>
966	SARDA CANAL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	5500000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5500000.00</b>
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	23280.00	933680.00
		8782	00	102	02	03	xx	NONE	910400.00	910400.00
		<b>DIV TOT:</b>							<b>933680.00</b>	<b>1844080.00</b>
986	TUBE WELL C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	45500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>45500.00</b>
988	LIFT IRR I C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	103200.00
		8671	00	101	xx	xx	xx	NONE	84700.00	84700.00
		<b>DIV TOT:</b>							<b>84700.00</b>	<b>187900.00</b>
993	SON MECH C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	2290000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2290000.00</b>
995	BARRAGE MECHANICAL MAMT. DIV VARANASI	8782	00	102	02	03	xx	NONE	0.00	1698513.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1698513.00</b>
996	IRRI.CONST.DIV.VARANASI	8782	00	102	02	03	xx	NONE	0.00	19040940.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>19040940.00</b>
<b>G. TOTAL:</b>									<b>1189803592.00</b>	<b>6926800295.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
011	DDSF FATEHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	518422.00	0.00	0.00	6901386.00
					<b>MH TOT</b>						0.00	0.00	518422.00	0.00	0.00	6901386.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	518422.00	0.00	0.00	6901386.00
					<b>MH TOT</b>						0.00	0.00	518422.00	0.00	0.00	6901386.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2519000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	2519000.00
									<b>GRNT TOT</b>		0.00	0.00	1036844.00	0.00	0.00	16321772.00
					<b>DIV TOT</b>						0.00	0.00	1036844.00	0.00	0.00	16321772.00
012	DDSF PRATAPGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1341602.00	0.00	0.00	5080011.00
					<b>MH TOT</b>						0.00	0.00	1341602.00	0.00	0.00	5080011.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1341602.00	0.00	0.00	5080011.00
					<b>MH TOT</b>						0.00	0.00	1341602.00	0.00	0.00	5080011.00
									<b>GRNT TOT</b>		0.00	0.00	2683204.00	0.00	0.00	10160022.00
					<b>DIV TOT</b>						0.00	0.00	2683204.00	0.00	0.00	10160022.00
013	DDSF ALLAHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3190368.00	0.00	0.00	76763576.00
					<b>MH TOT</b>						0.00	0.00	3190368.00	0.00	0.00	76763576.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3190368.00	0.00	0.00	76763576.00
					<b>MH TOT</b>						0.00	0.00	3190368.00	0.00	0.00	76763576.00
			8782	00	103	01	xx	xx	None		0.00	0.00	53528806.00	0.00	0.00	109312413.00
					<b>MH TOT</b>						0.00	0.00	53528806.00	0.00	0.00	109312413.00
									<b>GRNT TOT</b>		0.00	0.00	59909542.00	0.00	0.00	262839565.00
					<b>DIV TOT</b>						0.00	0.00	59909542.00	0.00	0.00	262839565.00
014	DFO KAUSHAMBI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1259473.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1259473.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1259473.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1259473.00
			8782	00	103	01	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	2583297.00
					<b>MH TOT</b>						0.00	0.00	325000.00	0.00	0.00	2583297.00
									<b>GRNT TOT</b>		0.00	0.00	325000.00	0.00	0.00	5102243.00
					<b>DIV TOT</b>						0.00	0.00	325000.00	0.00	0.00	5102243.00
041	DDSF AWADH LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	22544718.00	0.00	0.00	55388027.00
					<b>MH TOT</b>						0.00	0.00	22544718.00	0.00	0.00	55388027.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	22544718.00	0.00	0.00	55388027.00
					<b>MH TOT</b>						0.00	0.00	22544718.00	0.00	0.00	55388027.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2172549.00	0.00	0.00	1061123185.00
					<b>MH TOT</b>						0.00	0.00	2172549.00	0.00	0.00	1061123185.00
									<b>GRNT TOT</b>		0.00	0.00	47261985.00	0.00	0.00	1171899239.00
					<b>DIV TOT</b>						0.00	0.00	47261985.00	0.00	0.00	1171899239.00
042	DDSF RAIBAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	9213841.00	0.00	0.00	82152349.00
					<b>MH TOT</b>						0.00	0.00	9213841.00	0.00	0.00	82152349.00
			8782	00	103	01	xx	xx	None		0.00	0.00	60300.00	0.00	0.00	34734772.00
					<b>MH TOT</b>						0.00	0.00	60300.00	0.00	0.00	34734772.00
									<b>GRNT TOT</b>		0.00	0.00	9274141.00	0.00	0.00	116887121.00
					<b>DIV TOT</b>						0.00	0.00	9274141.00	0.00	0.00	116887121.00
043	DDSF UNNAO	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	16224172.00	0.00	0.00	27819904.00
					<b>MH TOT</b>						0.00	0.00	16224172.00	0.00	0.00	27819904.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	34894899.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
043	DDSF UNNAO	0000	8782	MH TOT								0.00	0.00	0.00	0.00	0.00	34894899.00
												0.00	0.00	16224172.00	0.00	0.00	62714803.00
												0.00	0.00	16224172.00	0.00	0.00	62714803.00
												0.00	0.00	16224172.00	0.00	0.00	62714803.00
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1620656.00	0.00	0.00	19063000.00
												0.00	0.00	1620656.00	0.00	0.00	19063000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1620656.00	0.00	0.00	19063000.00
												0.00	0.00	1620656.00	0.00	0.00	19063000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	26439942.00	0.00	0.00	51620277.00
												0.00	0.00	26439942.00	0.00	0.00	51620277.00
												0.00	0.00	29681254.00	0.00	0.00	89746277.00
												0.00	0.00	29681254.00	0.00	0.00	89746277.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	921274.00	0.00	0.00	13966474.00
												0.00	0.00	921274.00	0.00	0.00	13966474.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	577274.00	0.00	0.00	937574.00
												0.00	0.00	577274.00	0.00	0.00	937574.00
			8782	00	103	01	xx	xx	None			0.00	0.00	5529783.00	0.00	0.00	81281450.00
												0.00	0.00	5529783.00	0.00	0.00	81281450.00
												0.00	0.00	7028331.00	0.00	0.00	96185498.00
												0.00	0.00	7028331.00	0.00	0.00	96185498.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	65054.00	0.00	0.00	321689.00
												0.00	0.00	65054.00	0.00	0.00	321689.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	65054.00	0.00	0.00	321689.00
												0.00	0.00	65054.00	0.00	0.00	321689.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9540697.00
												0.00	0.00	0.00	0.00	0.00	9540697.00
												0.00	0.00	130108.00	0.00	0.00	10184075.00
												0.00	0.00	130108.00	0.00	0.00	10184075.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4279679.00	0.00	0.00	17563704.00
												0.00	0.00	4279679.00	0.00	0.00	17563704.00
			8782	00	103	01	xx	xx	None			0.00	0.00	13517953.00	0.00	0.00	37789758.00
												0.00	0.00	13517953.00	0.00	0.00	37789758.00
												0.00	0.00	17797632.00	0.00	0.00	55353462.00
												0.00	0.00	17797632.00	0.00	0.00	55353462.00
051	DDSF AZAMGARH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5577040.00	0.00	0.00	17271208.00
												0.00	0.00	5577040.00	0.00	0.00	17271208.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	5577040.00	0.00	0.00	17271208.00
												0.00	0.00	5577040.00	0.00	0.00	17271208.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10911973.00
												0.00	0.00	0.00	0.00	0.00	10911973.00
												0.00	0.00	11154080.00	0.00	0.00	45454389.00
												0.00	0.00	11154080.00	0.00	0.00	45454389.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	325000.00	0.00	0.00	325000.00
												0.00	0.00	325000.00	0.00	0.00	325000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	325000.00	0.00	0.00	325000.00
												0.00	0.00	325000.00	0.00	0.00	325000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	22042664.00
												0.00	0.00	0.00	0.00	0.00	22042664.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
052	DDSF BALLIA	0000										0.00	0.00	650000.00	0.00	0.00	22692664.00
									GRNT TOT			0.00	0.00	650000.00	0.00	0.00	22692664.00
									DIV TOT			0.00	0.00	650000.00	0.00	0.00	22692664.00
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	441698.00	0.00	0.00	1235457.00
									MH TOT			0.00	0.00	441698.00	0.00	0.00	1235457.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	441698.00	0.00	0.00	1235457.00
									MH TOT			0.00	0.00	441698.00	0.00	0.00	1235457.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	239140.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	239140.00
									GRNT TOT			0.00	0.00	883396.00	0.00	0.00	2710054.00
									DIV TOT			0.00	0.00	883396.00	0.00	0.00	2710054.00
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1979777.00	0.00	0.00	23857813.00
									MH TOT			0.00	0.00	1979777.00	0.00	0.00	23857813.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1979777.00	0.00	0.00	23857813.00
									MH TOT			0.00	0.00	1979777.00	0.00	0.00	23857813.00
			8782	00	103	01	xx	xx	None			0.00	0.00	207750.00	0.00	0.00	7109500.00
									MH TOT			0.00	0.00	207750.00	0.00	0.00	7109500.00
									GRNT TOT			0.00	0.00	4167304.00	0.00	0.00	54825126.00
									DIV TOT			0.00	0.00	4167304.00	0.00	0.00	54825126.00
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	76181.00	0.00	0.00	1922431.00
									MH TOT			0.00	0.00	76181.00	0.00	0.00	1922431.00
									GRNT TOT			0.00	0.00	76181.00	0.00	0.00	1922431.00
									DIV TOT			0.00	0.00	76181.00	0.00	0.00	1922431.00
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2233021.00	0.00	0.00	55279261.00
									MH TOT			0.00	0.00	2233021.00	0.00	0.00	55279261.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2233021.00	0.00	0.00	50517812.00
									MH TOT			0.00	0.00	2233021.00	0.00	0.00	50517812.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	-842380.00
									MH TOT			0.00	0.00	2233021.00	0.00	0.00	49675432.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	84010000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	84010000.00
									TE_None	XX		0.00	0.00	0.00	0.00	0.00	-42000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	42010000.00
									GRNT TOT			0.00	0.00	4466042.00	0.00	0.00	146122313.00
									DIV TOT			0.00	0.00	4466042.00	0.00	0.00	146122313.00
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	917524.00	0.00	0.00	33321888.00
									MH TOT			0.00	0.00	917524.00	0.00	0.00	33321888.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	917524.00	0.00	0.00	33321888.00
									MH TOT			0.00	0.00	917524.00	0.00	0.00	33321888.00
			8782	00	103	01	xx	xx	None			0.00	0.00	8812600.00	0.00	0.00	35571016.00
									MH TOT			0.00	0.00	8812600.00	0.00	0.00	35571016.00
									GRNT TOT			0.00	0.00	10647648.00	0.00	0.00	102214792.00
									DIV TOT			0.00	0.00	10647648.00	0.00	0.00	102214792.00
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	678202.00	0.00	0.00	24725613.00
									MH TOT			0.00	0.00	678202.00	0.00	0.00	24725613.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	678202.00	0.00	0.00	20747305.00
									MH TOT			0.00	0.00	678202.00	0.00	0.00	20747305.00
			8782	00	103	01	xx	xx	None			0.00	0.00	3630981.00	0.00	0.00	24819968.00
									MH TOT			0.00	0.00	3630981.00	0.00	0.00	24819968.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
065	DDSF ALIGARH	0000										0.00	0.00	4987385.00	0.00	0.00	70292886.00
									GRNT TOT			0.00	0.00	4987385.00	0.00	0.00	70292886.00
									DIV TOT			0.00	0.00	4987385.00	0.00	0.00	70292886.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	159539.00	0.00	0.00	3468404.00
									MH TOT			0.00	0.00	159539.00	0.00	0.00	3468404.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	159539.00	0.00	0.00	3468404.00
									MH TOT			0.00	0.00	159539.00	0.00	0.00	3468404.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2354000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2354000.00
									GRNT TOT			0.00	0.00	319078.00	0.00	0.00	9290808.00
									DIV TOT			0.00	0.00	319078.00	0.00	0.00	9290808.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	421926.00	0.00	0.00	1558617.00
									MH TOT			0.00	0.00	421926.00	0.00	0.00	1558617.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	421926.00	0.00	0.00	1558617.00
									MH TOT			0.00	0.00	421926.00	0.00	0.00	1558617.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	325000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	325000.00
									GRNT TOT			0.00	0.00	843852.00	0.00	0.00	3442234.00
									DIV TOT			0.00	0.00	843852.00	0.00	0.00	3442234.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	148517.00	0.00	0.00	941337.00
									MH TOT			0.00	0.00	148517.00	0.00	0.00	941337.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	148517.00	0.00	0.00	941337.00
									MH TOT			0.00	0.00	148517.00	0.00	0.00	941337.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35600.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	35600.00
									GRNT TOT			0.00	0.00	297034.00	0.00	0.00	1918274.00
									DIV TOT			0.00	0.00	297034.00	0.00	0.00	1918274.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	840937.00	0.00	0.00	3386200.00
									MH TOT			0.00	0.00	840937.00	0.00	0.00	3386200.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	840937.00	0.00	0.00	3386200.00
									MH TOT			0.00	0.00	840937.00	0.00	0.00	3386200.00
			8782	00	103	01	xx	xx	None			0.00	0.00	260000.00	0.00	0.00	1132000.00
									MH TOT			0.00	0.00	260000.00	0.00	0.00	1132000.00
									GRNT TOT			0.00	0.00	1941874.00	0.00	0.00	7904400.00
									DIV TOT			0.00	0.00	1941874.00	0.00	0.00	7904400.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6919679.00	0.00	0.00	22621263.00
									MH TOT			0.00	0.00	6919679.00	0.00	0.00	22621263.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	6814497.00	0.00	0.00	22157745.00
									MH TOT			0.00	0.00	6814497.00	0.00	0.00	22157745.00
			8782	00	103	01	xx	xx	None			0.00	0.00	1726500.00	0.00	0.00	30313926.00
									MH TOT			0.00	0.00	1726500.00	0.00	0.00	30313926.00
									GRNT TOT			0.00	0.00	15460676.00	0.00	0.00	75092934.00
									DIV TOT			0.00	0.00	15460676.00	0.00	0.00	75092934.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	487318.00	0.00	0.00	588735.00
									MH TOT			0.00	0.00	487318.00	0.00	0.00	588735.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	487318.00	0.00	0.00	588735.00
									MH TOT			0.00	0.00	487318.00	0.00	0.00	588735.00
			8782	00	103	01	xx	xx	None			0.00	0.00	44225600.00	0.00	0.00	44225600.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
074	DCF ORAI	0000	8782	MH TOT							0.00	0.00	44225600.00	0.00	0.00	44225600.00
				GRNT TOT							0.00	0.00	45200236.00	0.00	0.00	45403070.00
				DIV TOT							0.00	0.00	45200236.00	0.00	0.00	45403070.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	60651.00	0.00	0.00	1174981.00
				MH TOT							0.00	0.00	60651.00	0.00	0.00	1174981.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1248973.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1248973.00
				GRNT TOT							0.00	0.00	60651.00	0.00	0.00	2423954.00
				DIV TOT							0.00	0.00	60651.00	0.00	0.00	2423954.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	361500.00	0.00	0.00	9821602.00
				MH TOT							0.00	0.00	361500.00	0.00	0.00	9821602.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	361500.00	0.00	0.00	9821602.00
				MH TOT							0.00	0.00	361500.00	0.00	0.00	9821602.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12664361.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12664361.00
				GRNT TOT							0.00	0.00	723000.00	0.00	0.00	32307565.00
				DIV TOT							0.00	0.00	723000.00	0.00	0.00	32307565.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75580.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75580.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18611.00
				MH TOT							0.00	0.00	6185.00	0.00	0.00	18611.00
				GRNT TOT							0.00	0.00	6185.00	0.00	0.00	169771.00
				DIV TOT							0.00	0.00	6185.00	0.00	0.00	169771.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2796013.00	0.00	0.00	40420747.00
				MH TOT							0.00	0.00	2796013.00	0.00	0.00	40420747.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2379538.00	0.00	0.00	19724317.00
				MH TOT							0.00	0.00	2379538.00	0.00	0.00	19724317.00
			8782	00	101	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	91712.00
				00	101	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-91712.00
				00	103	01	xx	xx	None		0.00	0.00	68915231.00	0.00	0.00	176210369.00
				00	103	01	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	91712.00
				MH TOT							0.00	0.00	68915231.00	0.00	0.00	176302081.00
				GRNT TOT							0.00	0.00	74090782.00	0.00	0.00	236447145.00
				DIV TOT							0.00	0.00	74090782.00	0.00	0.00	236447145.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	325000.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	325000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	325000.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	325000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	7255569.00	0.00	0.00	10385745.00
				MH TOT							0.00	0.00	7255569.00	0.00	0.00	10385745.00
				GRNT TOT							0.00	0.00	7905569.00	0.00	0.00	11035745.00
				DIV TOT							0.00	0.00	7905569.00	0.00	0.00	11035745.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8748099.00	0.00	0.00	22698215.00
				MH TOT							0.00	0.00	8748099.00	0.00	0.00	22698215.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	8748099.00	0.00	0.00	22698215.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
083	DDSF SHAHJAHANPUR	0000	8550	MH TOT							0.00	0.00	8748099.00	0.00	0.00	22698215.00
			8782	00	103	01	xx	xx	None		0.00	0.00	12740666.00	0.00	0.00	42206514.00
				MH TOT							0.00	0.00	12740666.00	0.00	0.00	42206514.00
									GRNT TOT		0.00	0.00	30236864.00	0.00	0.00	87602944.00
				DIV TOT							0.00	0.00	30236864.00	0.00	0.00	87602944.00
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	227732.00	0.00	0.00	3112504.00
				MH TOT							0.00	0.00	227732.00	0.00	0.00	3112504.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	227732.00	0.00	0.00	416552.00
				MH TOT							0.00	0.00	227732.00	0.00	0.00	416552.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3354520.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3354520.00
									GRNT TOT		0.00	0.00	455464.00	0.00	0.00	6883576.00
				DIV TOT							0.00	0.00	455464.00	0.00	0.00	6883576.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1406888.00	0.00	0.00	25857379.00
				MH TOT							0.00	0.00	1406888.00	0.00	0.00	25857379.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1406888.00	0.00	0.00	9009326.00
				MH TOT							0.00	0.00	1406888.00	0.00	0.00	9009326.00
									GRNT TOT		0.00	0.00	2813776.00	0.00	0.00	34866705.00
				DIV TOT							0.00	0.00	2813776.00	0.00	0.00	34866705.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	245295.00	0.00	0.00	1767230.00
				MH TOT							0.00	0.00	245295.00	0.00	0.00	1767230.00
			8782	00	103	01	xx	xx	None		0.00	0.00	9660.00	0.00	0.00	1892760.00
				MH TOT							0.00	0.00	9660.00	0.00	0.00	1892760.00
									GRNT TOT		0.00	0.00	254955.00	0.00	0.00	3659990.00
				DIV TOT							0.00	0.00	254955.00	0.00	0.00	3659990.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	8567625.00	0.00	0.00	35714483.00
				MH TOT							0.00	0.00	8567625.00	0.00	0.00	35714483.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1813185.00	0.00	0.00	11446093.00
				MH TOT							0.00	0.00	1813185.00	0.00	0.00	11446093.00
			8782	00	103	01	xx	xx	None		0.00	0.00	19689091.00	0.00	0.00	73596304.00
				MH TOT							0.00	0.00	19689091.00	0.00	0.00	73596304.00
									GRNT TOT		0.00	0.00	30069901.00	0.00	0.00	120756880.00
				DIV TOT							0.00	0.00	30069901.00	0.00	0.00	120756880.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1974676.00	0.00	0.00	7217915.00
				MH TOT							0.00	0.00	1974676.00	0.00	0.00	7217915.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1974676.00	0.00	0.00	7217915.00
				MH TOT							0.00	0.00	1974676.00	0.00	0.00	7217915.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9486855.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9486855.00
									GRNT TOT		0.00	0.00	3949352.00	0.00	0.00	23922685.00
				DIV TOT							0.00	0.00	3949352.00	0.00	0.00	23922685.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3594184.00	0.00	0.00	40559020.00
				MH TOT							0.00	0.00	3594184.00	0.00	0.00	40559020.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	3594184.00	0.00	0.00	40559020.00
				MH TOT							0.00	0.00	3594184.00	0.00	0.00	40559020.00
			8782	00	103	01	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	1796380.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	1796380.00
									GRNT TOT		0.00	0.00	325000.00	0.00	0.00	1796380.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
153	DDSF DEORIA	0000										0.00	0.00	7513368.00	0.00	0.00	82914420.00
									GRNT TOT			0.00	0.00	7513368.00	0.00	0.00	82914420.00
									DIV TOT			0.00	0.00	7513368.00	0.00	0.00	82914420.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	15610294.00	0.00	0.00	114150047.00
									MH TOT			0.00	0.00	15610294.00	0.00	0.00	114150047.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	15610294.00	0.00	0.00	114150047.00
									MH TOT			0.00	0.00	15610294.00	0.00	0.00	114150047.00
			8782	00	103	01	xx	xx	None			0.00	0.00	19224876.00	0.00	0.00	127307551.00
									MH TOT			0.00	0.00	19224876.00	0.00	0.00	127307551.00
									GRNT TOT			0.00	0.00	50445464.00	0.00	0.00	355607645.00
									DIV TOT			0.00	0.00	50445464.00	0.00	0.00	355607645.00
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1701926.00	0.00	0.00	8305840.00
									MH TOT			0.00	0.00	1701926.00	0.00	0.00	8305840.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1701926.00	0.00	0.00	8305840.00
									MH TOT			0.00	0.00	1701926.00	0.00	0.00	8305840.00
			8782	00	103	01	xx	xx	None			0.00	0.00	13301552.00	0.00	0.00	41726703.00
									MH TOT			0.00	0.00	13301552.00	0.00	0.00	41726703.00
									GRNT TOT			0.00	0.00	16705404.00	0.00	0.00	58338383.00
									DIV TOT			0.00	0.00	16705404.00	0.00	0.00	58338383.00
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8146168.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	8146168.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	8146168.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	8146168.00
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	203321.00	0.00	0.00	3174911.00
									MH TOT			0.00	0.00	203321.00	0.00	0.00	3174911.00
			8782	00	103	01	xx	xx	None			0.00	0.00	914495.00	0.00	0.00	914495.00
									MH TOT			0.00	0.00	914495.00	0.00	0.00	914495.00
									GRNT TOT			0.00	0.00	1117816.00	0.00	0.00	4089406.00
									DIV TOT			0.00	0.00	1117816.00	0.00	0.00	4089406.00
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	422450.00	0.00	0.00	422450.00
									MH TOT			0.00	0.00	422450.00	0.00	0.00	422450.00
			8782	00	103	01	xx	xx	None			0.00	0.00	422450.00	0.00	0.00	422450.00
									MH TOT			0.00	0.00	422450.00	0.00	0.00	422450.00
									GRNT TOT			0.00	0.00	844900.00	0.00	0.00	844900.00
									DIV TOT			0.00	0.00	844900.00	0.00	0.00	844900.00
194	DFO FOREST DIVISION KANPUR DEHAT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2589.00	0.00	0.00	1710646.00
									MH TOT			0.00	0.00	2589.00	0.00	0.00	1710646.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41200443.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	41200443.00
									GRNT TOT			0.00	0.00	2589.00	0.00	0.00	42911089.00
									DIV TOT			0.00	0.00	2589.00	0.00	0.00	42911089.00
195	DFO Forest Division, Kannauj	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	260507.00	0.00	0.00	1749236.00
									MH TOT			0.00	0.00	260507.00	0.00	0.00	1749236.00
									GRNT TOT			0.00	0.00	260507.00	0.00	0.00	1749236.00
									DIV TOT			0.00	0.00	260507.00	0.00	0.00	1749236.00
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	346000.00	0.00	0.00	6317009.00
									MH TOT			0.00	0.00	346000.00	0.00	0.00	6317009.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	346000.00	0.00	0.00	6317009.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026					
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
196	DFO FDN Auraiya	0000	8550	MH TOT							0.00	0.00	346000.00	0.00	0.00	6317009.00			
			8782	00	103	01	xx	xx	None		0.00	0.00	1200000.00	0.00	0.00	3742582.00			
				MH TOT							0.00	0.00	1200000.00	0.00	0.00	3742582.00			
													GRNT TOT	0.00	0.00	1892000.00	0.00	0.00	16376600.00
				DIV TOT							0.00	0.00	1892000.00	0.00	0.00	16376600.00			
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	185645.00	0.00	0.00	1442594.00			
				MH TOT							0.00	0.00	185645.00	0.00	0.00	1442594.00			
			8550	00	101	xx	xx	xx	None		0.00	0.00	185645.00	0.00	0.00	1442594.00			
				MH TOT							0.00	0.00	185645.00	0.00	0.00	1442594.00			
			8782	00	103	01	xx	xx	None		0.00	0.00	6645700.00	0.00	0.00	7559219.00			
				MH TOT							0.00	0.00	6645700.00	0.00	0.00	7559219.00			
													GRNT TOT	0.00	0.00	7016990.00	0.00	0.00	10444407.00
				DIV TOT							0.00	0.00	7016990.00	0.00	0.00	10444407.00			
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820990.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	820990.00			
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820990.00			
				MH TOT							0.00	0.00	0.00	0.00	0.00	820990.00			
			8782	00	103	01	xx	xx	None		0.00	0.00	49480529.00	0.00	0.00	64517252.00			
				MH TOT							0.00	0.00	49480529.00	0.00	0.00	64517252.00			
													GRNT TOT	0.00	0.00	49480529.00	0.00	0.00	66159232.00
				DIV TOT							0.00	0.00	49480529.00	0.00	0.00	66159232.00			
223	DDSF RAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	434778.00	0.00	0.00	8147716.00			
				MH TOT							0.00	0.00	434778.00	0.00	0.00	8147716.00			
			8550	00	101	xx	xx	xx	None		0.00	0.00	434778.00	0.00	0.00	8147716.00			
				MH TOT							0.00	0.00	434778.00	0.00	0.00	8147716.00			
			8782	00	103	01	xx	xx	None		0.00	0.00	5856082.00	0.00	0.00	13518663.00			
				MH TOT							0.00	0.00	5856082.00	0.00	0.00	13518663.00			
													GRNT TOT	0.00	0.00	6725638.00	0.00	0.00	29814095.00
				DIV TOT							0.00	0.00	6725638.00	0.00	0.00	29814095.00			
224	DCF BIJNOR PLANTATION KOTDWAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	523690.00	0.00	0.00	523690.00			
				MH TOT							0.00	0.00	523690.00	0.00	0.00	523690.00			
			8550	00	101	xx	xx	xx	None		0.00	0.00	523690.00	0.00	0.00	523690.00			
				MH TOT							0.00	0.00	523690.00	0.00	0.00	523690.00			
													GRNT TOT	0.00	0.00	1047380.00	0.00	0.00	1047380.00
				DIV TOT							0.00	0.00	1047380.00	0.00	0.00	1047380.00			
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	354900.00	0.00	0.00	742013.00			
				MH TOT							0.00	0.00	354900.00	0.00	0.00	742013.00			
			8550	00	101	xx	xx	xx	None		0.00	0.00	354900.00	0.00	0.00	742013.00			
				MH TOT							0.00	0.00	354900.00	0.00	0.00	742013.00			
			8782	00	103	01	xx	xx	None		0.00	0.00	379080.00	0.00	0.00	467080.00			
				MH TOT							0.00	0.00	379080.00	0.00	0.00	467080.00			
													GRNT TOT	0.00	0.00	1088880.00	0.00	0.00	1951106.00
				DIV TOT							0.00	0.00	1088880.00	0.00	0.00	1951106.00			
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1436319.00	0.00	0.00	4827930.00			
				MH TOT							0.00	0.00	1436319.00	0.00	0.00	4827930.00			
			8550	00	101	xx	xx	xx	None		0.00	0.00	1436319.00	0.00	0.00	4827930.00			
				MH TOT							0.00	0.00	1436319.00	0.00	0.00	4827930.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - MAR 2026						PROGRESSIVE UPTO - MAR 2026						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
226	DFO SAMBHAL	0000	8782	00	103	01	xx	xx	None		0.00	0.00	2410.00	0.00	0.00	669510.00
				MH TOT						0.00	0.00	2410.00	0.00	0.00	669510.00	
									GRNT TOT		0.00	0.00	2875048.00	0.00	0.00	10325370.00
				DIV TOT						0.00	0.00	2875048.00	0.00	0.00	10325370.00	
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	31371.00	0.00	0.00	307979.00
				MH TOT						0.00	0.00	31371.00	0.00	0.00	307979.00	
									GRNT TOT		0.00	0.00	31371.00	0.00	0.00	307979.00
				DIV TOT						0.00	0.00	31371.00	0.00	0.00	307979.00	
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5118887.00	0.00	0.00	41126567.00
				MH TOT						0.00	0.00	5118887.00	0.00	0.00	41126567.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	4981030.00	0.00	0.00	33040639.00
				MH TOT						0.00	0.00	4981030.00	0.00	0.00	33040639.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	2732110.00	0.00	0.00	26510828.00
				MH TOT						0.00	0.00	2732110.00	0.00	0.00	26510828.00	
									GRNT TOT		0.00	0.00	12832027.00	0.00	0.00	100678034.00
				DIV TOT						0.00	0.00	12832027.00	0.00	0.00	100678034.00	
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2064412.00	0.00	0.00	28092751.00
				MH TOT						0.00	0.00	2064412.00	0.00	0.00	28092751.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2064412.00	0.00	0.00	27616451.00
				MH TOT						0.00	0.00	2064412.00	0.00	0.00	27616451.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	1050.00	0.00	0.00	6022050.00
				MH TOT						0.00	0.00	1050.00	0.00	0.00	6022050.00	
									GRNT TOT		0.00	0.00	4129874.00	0.00	0.00	61731252.00
				DIV TOT						0.00	0.00	4129874.00	0.00	0.00	61731252.00	
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7974873.00	0.00	0.00	48471591.00
				MH TOT						0.00	0.00	7974873.00	0.00	0.00	48471591.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	7974873.00	0.00	0.00	48471591.00
				MH TOT						0.00	0.00	7974873.00	0.00	0.00	48471591.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	34594100.00	0.00	0.00	79849885.00
				MH TOT						0.00	0.00	34594100.00	0.00	0.00	79849885.00	
									GRNT TOT		0.00	0.00	50543846.00	0.00	0.00	176793067.00
				DIV TOT						0.00	0.00	50543846.00	0.00	0.00	176793067.00	
254	DDSF SAHARANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	282453.00	0.00	0.00	1540531.00
				MH TOT						0.00	0.00	282453.00	0.00	0.00	1540531.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	282453.00	0.00	0.00	1540531.00
				MH TOT						0.00	0.00	282453.00	0.00	0.00	1540531.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	13164600.00	0.00	0.00	13635380.00
				MH TOT						0.00	0.00	13164600.00	0.00	0.00	13635380.00	
									GRNT TOT		0.00	0.00	13729506.00	0.00	0.00	16716442.00
				DIV TOT						0.00	0.00	13729506.00	0.00	0.00	16716442.00	
255	DDSF MUZAFFARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	3042491.00	0.00	0.00	29689621.00
				MH TOT						0.00	0.00	3042491.00	0.00	0.00	29689621.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	3042491.00	0.00	0.00	27256573.00
				MH TOT						0.00	0.00	3042491.00	0.00	0.00	27256573.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29605373.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29605373.00	
									GRNT TOT		0.00	0.00	6084982.00	0.00	0.00	86551567.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
255	DDSF MUZAFFARNAGAR	DIV TOT									0.00	0.00	6084982.00	0.00	0.00	86551567.00
257	DFO SHIVALIC DEHRADUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390700.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	390700.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	390700.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	361250.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	361250.00
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	0.00	1142650.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1142650.00
258	DFO GAUTAM BUDH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	15911613.00	0.00	0.00	142902118.00
				MH TOT							0.00	0.00	15911613.00	0.00	0.00	142902118.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	15911613.00	0.00	0.00	118492143.00
				MH TOT							0.00	0.00	15911613.00	0.00	0.00	118492143.00
			8782	00	103	01	xx	xx	None		0.00	0.00	6649155.00	0.00	0.00	130979287.00
				MH TOT							0.00	0.00	6649155.00	0.00	0.00	130979287.00
				GRNT TOT					0.00	0.00	38472381.00	0.00	0.00	392373548.00		
		DIV TOT									0.00	0.00	38472381.00	0.00	0.00	392373548.00
259	DFO HAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	775524.00	0.00	0.00	9111097.00
				MH TOT							0.00	0.00	775524.00	0.00	0.00	9111097.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	775524.00	0.00	0.00	7744930.00
				MH TOT							0.00	0.00	775524.00	0.00	0.00	7744930.00
			8782	00	103	01	xx	xx	None		0.00	0.00	29587440.00	0.00	0.00	38010664.00
				MH TOT							0.00	0.00	29587440.00	0.00	0.00	38010664.00
				GRNT TOT					0.00	0.00	31138488.00	0.00	0.00	54866691.00		
		DIV TOT									0.00	0.00	31138488.00	0.00	0.00	54866691.00
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50170359.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50170359.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19415536.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	19415536.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	179873392.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	179873392.00
				GRNT TOT					0.00	0.00	0.00	0.00	0.00	249459287.00		
		DIV TOT									0.00	0.00	0.00	0.00	0.00	249459287.00
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	447256.00	0.00	0.00	6159392.00
				MH TOT							0.00	0.00	447256.00	0.00	0.00	6159392.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	447256.00	0.00	0.00	6159392.00
				MH TOT							0.00	0.00	447256.00	0.00	0.00	6159392.00
			8782	00	103	01	xx	xx	None		0.00	0.00	228867.00	0.00	0.00	2053383.00
				MH TOT							0.00	0.00	228867.00	0.00	0.00	2053383.00
				GRNT TOT					0.00	0.00	1123379.00	0.00	0.00	14372167.00		
		DIV TOT									0.00	0.00	1123379.00	0.00	0.00	14372167.00
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	4463304.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	4463304.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	4463304.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	4463304.00
			8782	00	103	01	xx	xx	None		0.00	0.00	2222045.00	0.00	0.00	26805745.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8782	MH	TOT							0.00	0.00	2222045.00	0.00	0.00	26805745.00	
											GRNT	TOT	0.00	0.00	2872045.00	0.00	0.00	35732353.00
											DIV	TOT	0.00	0.00	2872045.00	0.00	0.00	35732353.00
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4536545.00	0.00	0.00	20327530.00	
				MH	TOT							0.00	0.00	4536545.00	0.00	0.00	20327530.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	4536545.00	0.00	0.00	20327530.00	
				MH	TOT							0.00	0.00	4536545.00	0.00	0.00	20327530.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	791378.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	791378.00	
											GRNT	TOT	0.00	0.00	9073090.00	0.00	0.00	41446438.00
											DIV	TOT	0.00	0.00	9073090.00	0.00	0.00	41446438.00
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1050593.00	0.00	0.00	4892758.00	
				MH	TOT							0.00	0.00	1050593.00	0.00	0.00	4892758.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	1050593.00	0.00	0.00	4892758.00	
				MH	TOT							0.00	0.00	1050593.00	0.00	0.00	4892758.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	104409507.00	0.00	0.00	117347734.00	
				MH	TOT							0.00	0.00	104409507.00	0.00	0.00	117347734.00	
											GRNT	TOT	0.00	0.00	106510693.00	0.00	0.00	127133250.00
											DIV	TOT	0.00	0.00	106510693.00	0.00	0.00	127133250.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	6363419.00	0.00	0.00	60916828.00	
				MH	TOT							0.00	0.00	6363419.00	0.00	0.00	60916828.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	6363419.00	0.00	0.00	60916828.00	
				MH	TOT							0.00	0.00	6363419.00	0.00	0.00	60916828.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	34955288.00	0.00	0.00	288185427.00	
				MH	TOT							0.00	0.00	34955288.00	0.00	0.00	288185427.00	
											GRNT	TOT	0.00	0.00	47682126.00	0.00	0.00	410019083.00
											DIV	TOT	0.00	0.00	47682126.00	0.00	0.00	410019083.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1039034.00	0.00	0.00	1039034.00	
				MH	TOT							0.00	0.00	1039034.00	0.00	0.00	1039034.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	1039034.00	0.00	0.00	1039034.00	
				MH	TOT							0.00	0.00	1039034.00	0.00	0.00	1039034.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	477091.00	0.00	0.00	996915.00	
				MH	TOT							0.00	0.00	477091.00	0.00	0.00	996915.00	
											GRNT	TOT	0.00	0.00	2555159.00	0.00	0.00	3074983.00
											DIV	TOT	0.00	0.00	2555159.00	0.00	0.00	3074983.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4225801.00	0.00	0.00	29117280.00	
				MH	TOT							0.00	0.00	4225801.00	0.00	0.00	29117280.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	4225801.00	0.00	0.00	29117280.00	
				MH	TOT							0.00	0.00	4225801.00	0.00	0.00	29117280.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	1280380.00	0.00	0.00	5247544.00	
				MH	TOT							0.00	0.00	1280380.00	0.00	0.00	5247544.00	
											GRNT	TOT	0.00	0.00	9731982.00	0.00	0.00	63482104.00
											DIV	TOT	0.00	0.00	9731982.00	0.00	0.00	63482104.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2295251.00	0.00	0.00	3995844.00	
				MH	TOT							0.00	0.00	2295251.00	0.00	0.00	3995844.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	2295251.00	0.00	0.00	3995844.00	
				MH	TOT							0.00	0.00	2295251.00	0.00	0.00	3995844.00	



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
422	DDSF GHAZIPUR	0000	8782	MH TOT								0.00	0.00	33535630.00	0.00	0.00	40471184.00
											GRNT TOT	0.00	0.00	47576241.00	0.00	0.00	112144356.00
				DIV TOT								0.00	0.00	47576241.00	0.00	0.00	112144356.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	909395.00	0.00	0.00	1558371.00
				MH TOT								0.00	0.00	909395.00	0.00	0.00	1558371.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	909395.00	0.00	0.00	1558371.00
				MH TOT								0.00	0.00	909395.00	0.00	0.00	1558371.00
			8782	00	103	01	xx	xx	None			0.00	0.00	759113.00	0.00	0.00	8412095.00
				MH TOT								0.00	0.00	759113.00	0.00	0.00	8412095.00
											GRNT TOT	0.00	0.00	2577903.00	0.00	0.00	11528837.00
				DIV TOT								0.00	0.00	2577903.00	0.00	0.00	11528837.00
451	DCF END SPECIES LUCKNOW	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1004840.00	0.00	0.00	5521739.00
				MH TOT								0.00	0.00	1004840.00	0.00	0.00	5521739.00
											GRNT TOT	0.00	0.00	1004840.00	0.00	0.00	5521739.00
				DIV TOT								0.00	0.00	1004840.00	0.00	0.00	5521739.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	28174205.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	28174205.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	159250.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	159250.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	28333455.00
				DIV TOT								0.00	0.00	0.00	0.00	0.00	28333455.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	609084.00
				00	109	xx	xx	xx	TE_None	XX		0.00	0.00	278200.00	0.00	0.00	278200.00
				MH TOT								0.00	0.00	278200.00	0.00	0.00	887284.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	609084.00
				00	101	xx	xx	xx	TE_None	XX		0.00	0.00	-21800.00	0.00	0.00	-21800.00
				MH TOT								0.00	0.00	-21800.00	0.00	0.00	587284.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2000000.00
				00	103	01	xx	xx	TE_None	XX		0.00	0.00	-1000000.00	0.00	0.00	-1000000.00
				MH TOT								0.00	0.00	-1000000.00	0.00	0.00	1000000.00
											GRNT TOT	0.00	0.00	-743600.00	0.00	0.00	2474568.00
				DIV TOT								0.00	0.00	-743600.00	0.00	0.00	2474568.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	92344771.00	0.00	0.00	95196157.00
				MH TOT								0.00	0.00	92344771.00	0.00	0.00	95196157.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	92344771.00	0.00	0.00	95172362.00
				MH TOT								0.00	0.00	92344771.00	0.00	0.00	95172362.00
			8782	00	103	01	xx	xx	None			0.00	0.00	618620.00	0.00	0.00	16452057.00
				MH TOT								0.00	0.00	618620.00	0.00	0.00	16452057.00
											GRNT TOT	0.00	0.00	185308162.00	0.00	0.00	206820576.00
				DIV TOT								0.00	0.00	185308162.00	0.00	0.00	206820576.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	828000.00	0.00	0.00	55095604.00
				MH TOT								0.00	0.00	828000.00	0.00	0.00	55095604.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1823404.00
				MH TOT								0.00	0.00	0.00	0.00	0.00	1823404.00
			8782	00	103	01	xx	xx	None			0.00	0.00	43821006.00	0.00	0.00	87202193.00
				MH TOT								0.00	0.00	43821006.00	0.00	0.00	87202193.00
											GRNT TOT	0.00	0.00	44649006.00	0.00	0.00	144121201.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
521	DFO SOHGI BARWA MAHARAJGANJ	DIV TOT									0.00	0.00	44649006.00	0.00	0.00	144121201.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1959414.00	0.00	0.00	19076843.00
				MH TOT							0.00	0.00	1959414.00	0.00	0.00	19076843.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1959414.00	0.00	0.00	19076843.00
				MH TOT							0.00	0.00	1959414.00	0.00	0.00	19076843.00
			8782	00	103	01	xx	xx	None		0.00	0.00	34839.00	0.00	0.00	8109928.00
				MH TOT							0.00	0.00	34839.00	0.00	0.00	8109928.00
				GRNT TOT							0.00	0.00	3953667.00	0.00	0.00	46263614.00
		DIV TOT									0.00	0.00	3953667.00	0.00	0.00	46263614.00
534	DFO SHAMLI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	122616.00	0.00	0.00	1379591.00
				MH TOT							0.00	0.00	122616.00	0.00	0.00	1379591.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	122616.00	0.00	0.00	1379591.00
				MH TOT							0.00	0.00	122616.00	0.00	0.00	1379591.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	356360.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	356360.00
				GRNT TOT							0.00	0.00	245232.00	0.00	0.00	3115542.00
		DIV TOT									0.00	0.00	245232.00	0.00	0.00	3115542.00
551	DFO, Sant Kabir Nagar	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	325000.00	0.00	0.00	325000.00
				MH TOT							0.00	0.00	325000.00	0.00	0.00	325000.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	120000.00	0.00	0.00	120000.00
				MH TOT							0.00	0.00	120000.00	0.00	0.00	120000.00
				GRNT TOT							0.00	0.00	445000.00	0.00	0.00	445000.00
		DIV TOT									0.00	0.00	445000.00	0.00	0.00	445000.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	348700.00	0.00	0.00	1411903.00
				MH TOT							0.00	0.00	348700.00	0.00	0.00	1411903.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	348700.00	0.00	0.00	1411903.00
				MH TOT							0.00	0.00	348700.00	0.00	0.00	1411903.00
			8782	00	103	01	xx	xx	None		0.00	0.00	14432000.00	0.00	0.00	14757000.00
				MH TOT							0.00	0.00	14432000.00	0.00	0.00	14757000.00
				GRNT TOT							0.00	0.00	15129400.00	0.00	0.00	17580806.00
		DIV TOT									0.00	0.00	15129400.00	0.00	0.00	17580806.00
c31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1327966.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1327966.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1800000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1800000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	3127966.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	3127966.00
c35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11611000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11611000.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11611000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11611000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	23222000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	23222000.00
c58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	739640.00	0.00	0.00	1855507.00
				MH TOT							0.00	0.00	739640.00	0.00	0.00	1855507.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	500000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

**SECTION: %**

**CATEGORY: FRD**

CATEGORY: FRD											CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8782	MH	TOT						0.00	0.00	0.00	0.00	0.00	500000.00
									GRNT	TOT	0.00	0.00	739640.00	0.00	0.00	2355507.00
										DIV	TOT	0.00	0.00	739640.00	0.00	2355507.00
<b>GRAND TOTAL:</b>											0.00	0.00	1304786777.00	0.00	0.00	6614123454.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	2519000.00
		8550	00	101	xx	xx	xx	NONE	518422.00	6901386.00
		8782	00	103	02	xx	xx	NONE	518422.00	6901386.00
		<b>DIV TOT:</b>							<b>1036844.00</b>	<b>16321772.00</b>
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	1341602.00	5080011.00
		8782	00	103	02	xx	xx	NONE	1341602.00	5080011.00
		<b>DIV TOT:</b>							<b>2683204.00</b>	<b>10160022.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	53528806.00	109312413.00
		8550	00	101	xx	xx	xx	NONE	3190368.00	76763576.00
		8782	00	103	02	xx	xx	NONE	3190368.00	76763576.00
		<b>DIV TOT:</b>							<b>59909542.00</b>	<b>262839565.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	325000.00	2583297.00
		8550	00	101	xx	xx	xx	NONE	0.00	1259473.00
		8782	00	103	02	xx	xx	NONE	0.00	1259473.00
		<b>DIV TOT:</b>							<b>325000.00</b>	<b>5102243.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	2172549.00	1061123185.00
		8550	00	101	xx	xx	xx	NONE	22544718.00	55388027.00
		8782	00	103	02	xx	xx	NONE	22544718.00	55388027.00
		<b>DIV TOT:</b>							<b>47261985.00</b>	<b>1171899239.00</b>
042	DDSF RAIBAREILLY	8443	00	109	xx	xx	xx	NONE	60300.00	34734772.00
		8782	00	103	02	xx	xx	NONE	9213841.00	82152349.00
		<b>DIV TOT:</b>							<b>9274141.00</b>	<b>116887121.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	34894899.00
		8782	00	103	02	xx	xx	NONE	16224172.00	27819904.00
		<b>DIV TOT:</b>							<b>16224172.00</b>	<b>62714803.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	26439942.00	51620277.00
		8550	00	101	xx	xx	xx	NONE	1620656.00	19063000.00
		8782	00	103	02	xx	xx	NONE	1620656.00	19063000.00
		<b>DIV TOT:</b>							<b>29681254.00</b>	<b>89746277.00</b>
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	5529783.00	81281450.00
		8550	00	101	xx	xx	xx	NONE	577274.00	937574.00
		8782	00	103	02	xx	xx	NONE	921274.00	13966474.00
		<b>DIV TOT:</b>							<b>7028331.00</b>	<b>96185498.00</b>
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	9540697.00
		8550	00	101	xx	xx	xx	NONE	65054.00	321689.00
		8782	00	103	02	xx	xx	NONE	65054.00	321689.00
		<b>DIV TOT:</b>							<b>130108.00</b>	<b>10184075.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	13517953.00	37789758.00
		8782	00	103	02	xx	xx	NONE	4279679.00	17563704.00
		<b>DIV TOT:</b>							<b>17797632.00</b>	<b>55353462.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	0.00	10911973.00
		8550	00	101	xx	xx	xx	NONE	5577040.00	17271208.00
		8782	00	103	02	xx	xx	NONE	5577040.00	17271208.00
		<b>DIV TOT:</b>							<b>11154080.00</b>	<b>45454389.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	22042664.00
		8550	00	101	xx	xx	xx	NONE	325000.00	325000.00
		8782	00	103	02	xx	xx	NONE	325000.00	325000.00
		<b>DIV TOT:</b>							<b>650000.00</b>	<b>22692664.00</b>
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	239140.00
		8550	00	101	xx	xx	xx	NONE	441698.00	1235457.00
		8782	00	103	02	xx	xx	NONE	441698.00	1235457.00
		<b>DIV TOT:</b>							<b>883396.00</b>	<b>2710054.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	207750.00	7109500.00
		8550	00	101	xx	xx	xx	NONE	1979777.00	23857813.00
		8782	00	103	02	xx	xx	NONE	1979777.00	23857813.00
		<b>DIV TOT:</b>							<b>4167304.00</b>	<b>54825126.00</b>
062	DDSF MAINPURI	8782	00	103	02	xx	xx	NONE	76181.00	1922431.00
		<b>DIV TOT:</b>							<b>76181.00</b>	<b>1922431.00</b>
063	DDSF MATHURA	8443	00	109	xx	xx	xx	NONE	0.00	84010000.00
		8443	00	109	xx	xx	xx	TE	0.00	-42000000.00
		8550	00	101	xx	xx	xx	NONE	2233021.00	50517812.00
		8550	00	101	xx	xx	xx	TE	0.00	-842380.00
		8782	00	103	02	xx	xx	NONE	2233021.00	55279261.00
		8782	00	103	02	xx	xx	TE	0.00	-842380.00
		<b>DIV TOT:</b>							<b>4466042.00</b>	<b>146122313.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	8812600.00	35571016.00
		8550	00	101	xx	xx	xx	NONE	917524.00	33321888.00
		8782	00	103	02	xx	xx	NONE	917524.00	33321888.00
		<b>DIV TOT:</b>							<b>10647648.00</b>	<b>102214792.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	3630981.00	24819968.00
		8550	00	101	xx	xx	xx	NONE	678202.00	20747305.00
		8782	00	103	02	xx	xx	NONE	678202.00	24725613.00
		<b>DIV TOT:</b>							<b>4987385.00</b>	<b>70292886.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	2354000.00
		8550	00	101	xx	xx	xx	NONE	159539.00	3468404.00
		8782	00	103	02	xx	xx	NONE	159539.00	3468404.00
		<b>DIV TOT:</b>							<b>319078.00</b>	<b>9290808.00</b>
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	325000.00
		8550	00	101	xx	xx	xx	NONE	421926.00	1558617.00
		8782	00	103	02	xx	xx	NONE	421926.00	1558617.00
		<b>DIV TOT:</b>							<b>843852.00</b>	<b>3442234.00</b>
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	35600.00
		8550	00	101	xx	xx	xx	NONE	148517.00	941337.00
		8782	00	103	02	xx	xx	NONE	148517.00	941337.00
		<b>DIV TOT:</b>							<b>297034.00</b>	<b>1918274.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	260000.00	1132000.00
		8550	00	101	xx	xx	xx	NONE	840937.00	3386200.00
		8782	00	103	02	xx	xx	NONE	840937.00	3386200.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
072	DFO LALITPUR	<b>DIV TOT:</b>							<b>1941874.00</b>	<b>7904400.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	1726500.00	30313926.00
		8550	00	101	xx	xx	xx	NONE	6814497.00	22157745.00
		8782	00	103	02	xx	xx	NONE	6919679.00	22621263.00
		<b>DIV TOT:</b>							<b>15460676.00</b>	<b>75092934.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	44225600.00	44225600.00
		8550	00	101	xx	xx	xx	NONE	487318.00	588735.00
		8782	00	103	02	xx	xx	NONE	487318.00	588735.00
		<b>DIV TOT:</b>							<b>45200236.00</b>	<b>45403070.00</b>
075	DCF BANDA	8443	00	109	xx	xx	xx	NONE	0.00	1248973.00
		8782	00	103	02	xx	xx	NONE	60651.00	1174981.00
		<b>DIV TOT:</b>							<b>60651.00</b>	<b>2423954.00</b>
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	0.00	12664361.00
		8550	00	101	xx	xx	xx	NONE	361500.00	9821602.00
		8782	00	103	02	xx	xx	NONE	361500.00	9821602.00
		<b>DIV TOT:</b>							<b>723000.00</b>	<b>32307565.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	6185.00	18611.00
		8550	00	101	xx	xx	xx	NONE	0.00	75580.00
		8782	00	103	02	xx	xx	NONE	0.00	75580.00
		<b>DIV TOT:</b>							<b>6185.00</b>	<b>169771.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	68915231.00	176302081.00
		8550	00	101	xx	xx	xx	NONE	2379538.00	19724317.00
		8782	00	103	02	xx	xx	NONE	2796013.00	40420747.00
		<b>DIV TOT:</b>							<b>74090782.00</b>	<b>236447145.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	7255569.00	10385745.00
		8550	00	101	xx	xx	xx	NONE	325000.00	325000.00
		8782	00	103	02	xx	xx	NONE	325000.00	325000.00
		<b>DIV TOT:</b>							<b>7905569.00</b>	<b>11035745.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	12740666.00	42206514.00
		8550	00	101	xx	xx	xx	NONE	8748099.00	22698215.00
		8782	00	103	02	xx	xx	NONE	8748099.00	22698215.00
		<b>DIV TOT:</b>							<b>30236864.00</b>	<b>87602944.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	3354520.00
		8550	00	101	xx	xx	xx	NONE	227732.00	416552.00
		8782	00	103	02	xx	xx	NONE	227732.00	3112504.00
		<b>DIV TOT:</b>							<b>455464.00</b>	<b>6883576.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	1406888.00	9009326.00
		8782	00	103	02	xx	xx	NONE	1406888.00	25857379.00
		<b>DIV TOT:</b>							<b>2813776.00</b>	<b>34866705.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	9660.00	1892760.00
		8782	00	103	02	xx	xx	NONE	245295.00	1767230.00
		<b>DIV TOT:</b>							<b>254955.00</b>	<b>3659990.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	19689091.00	73596304.00
		8550	00	101	xx	xx	xx	NONE	1813185.00	11446093.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
151	DDSF BASTI	8782	00	103	02	xx	xx	NONE	8567625.00	35714483.00
		<b>DIV TOT:</b>							<b>30069901.00</b>	<b>120756880.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	9486855.00
		8550	00	101	xx	xx	xx	NONE	1974676.00	7217915.00
		8782	00	103	02	xx	xx	NONE	1974676.00	7217915.00
		<b>DIV TOT:</b>							<b>3949352.00</b>	<b>23922685.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	325000.00	1796380.00
		8550	00	101	xx	xx	xx	NONE	3594184.00	40559020.00
		8782	00	103	02	xx	xx	NONE	3594184.00	40559020.00
		<b>DIV TOT:</b>							<b>7513368.00</b>	<b>82914420.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	19224876.00	127307551.00
		8550	00	101	xx	xx	xx	NONE	15610294.00	114150047.00
		8782	00	103	02	xx	xx	NONE	15610294.00	114150047.00
		<b>DIV TOT:</b>							<b>50445464.00</b>	<b>355607645.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	13301552.00	41726703.00
		8550	00	101	xx	xx	xx	NONE	1701926.00	8305840.00
		8782	00	103	02	xx	xx	NONE	1701926.00	8305840.00
		<b>DIV TOT:</b>							<b>16705404.00</b>	<b>58338383.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	8146168.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>8146168.00</b>
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	914495.00	914495.00
		8782	00	103	02	xx	xx	NONE	203321.00	3174911.00
		<b>DIV TOT:</b>							<b>1117816.00</b>	<b>4089406.00</b>
193	DDSF FARRUKHABAD	8443	00	109	xx	xx	xx	NONE	422450.00	422450.00
		8782	00	103	02	xx	xx	NONE	422450.00	422450.00
		<b>DIV TOT:</b>							<b>844900.00</b>	<b>844900.00</b>
194	DFO FOREST DIVISION KANPUR DEHAT	8443	00	109	xx	xx	xx	NONE	0.00	41200443.00
		8782	00	103	02	xx	xx	NONE	2589.00	1710646.00
		<b>DIV TOT:</b>							<b>2589.00</b>	<b>42911089.00</b>
195	DFO Forest Division, Kannauj	8782	00	103	02	xx	xx	NONE	260507.00	1749236.00
		<b>DIV TOT:</b>							<b>260507.00</b>	<b>1749236.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	1200000.00	3742582.00
		8550	00	101	xx	xx	xx	NONE	346000.00	6317009.00
		8782	00	103	02	xx	xx	NONE	346000.00	6317009.00
		<b>DIV TOT:</b>							<b>1892000.00</b>	<b>16376600.00</b>
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	6645700.00	7559219.00
		8550	00	101	xx	xx	xx	NONE	185645.00	1442594.00
		8782	00	103	02	xx	xx	NONE	185645.00	1442594.00
		<b>DIV TOT:</b>							<b>7016990.00</b>	<b>10444407.00</b>
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	49480529.00	64517252.00
		8550	00	101	xx	xx	xx	NONE	0.00	820990.00
		8782	00	103	02	xx	xx	NONE	0.00	820990.00
		<b>DIV TOT:</b>							<b>49480529.00</b>	<b>66159232.00</b>
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	5856082.00	13518663.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
223	DDSF RAMPUR	8550	00	101	xx	xx	xx	NONE	434778.00	8147716.00
		8782	00	103	02	xx	xx	NONE	434778.00	8147716.00
		<b>DIV TOT:</b>							<b>6725638.00</b>	<b>29814095.00</b>
224	DCF BIJNOR PLANTATION KOTDWAR	8550	00	101	xx	xx	xx	NONE	523690.00	523690.00
		8782	00	103	02	xx	xx	NONE	523690.00	523690.00
		<b>DIV TOT:</b>							<b>1047380.00</b>	<b>1047380.00</b>
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	379080.00	467080.00
		8550	00	101	xx	xx	xx	NONE	354900.00	742013.00
		8782	00	103	02	xx	xx	NONE	354900.00	742013.00
		<b>DIV TOT:</b>							<b>1088880.00</b>	<b>1951106.00</b>
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	2410.00	669510.00
		8550	00	101	xx	xx	xx	NONE	1436319.00	4827930.00
		8782	00	103	02	xx	xx	NONE	1436319.00	4827930.00
		<b>DIV TOT:</b>							<b>2875048.00</b>	<b>10325370.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	31371.00	307979.00
		<b>DIV TOT:</b>							<b>31371.00</b>	<b>307979.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	2732110.00	26510828.00
		8550	00	101	xx	xx	xx	NONE	4981030.00	33040639.00
		8782	00	103	02	xx	xx	NONE	5118887.00	41126567.00
		<b>DIV TOT:</b>							<b>12832027.00</b>	<b>100678034.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	1050.00	6022050.00
		8550	00	101	xx	xx	xx	NONE	2064412.00	27616451.00
		8782	00	103	02	xx	xx	NONE	2064412.00	28092751.00
		<b>DIV TOT:</b>							<b>4129874.00</b>	<b>61731252.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	34594100.00	79849885.00
		8550	00	101	xx	xx	xx	NONE	7974873.00	48471591.00
		8782	00	103	02	xx	xx	NONE	7974873.00	48471591.00
		<b>DIV TOT:</b>							<b>50543846.00</b>	<b>176793067.00</b>
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	13164600.00	13635380.00
		8550	00	101	xx	xx	xx	NONE	282453.00	1540531.00
		8782	00	103	02	xx	xx	NONE	282453.00	1540531.00
		<b>DIV TOT:</b>							<b>13729506.00</b>	<b>16716442.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	0.00	29605373.00
		8550	00	101	xx	xx	xx	NONE	3042491.00	27256573.00
		8782	00	103	02	xx	xx	NONE	3042491.00	29689621.00
		<b>DIV TOT:</b>							<b>6084982.00</b>	<b>86551567.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	361250.00
		8550	00	101	xx	xx	xx	NONE	0.00	390700.00
		8782	00	103	02	xx	xx	NONE	0.00	390700.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1142650.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	6649155.00	130979287.00
		8550	00	101	xx	xx	xx	NONE	15911613.00	118492143.00
		8782	00	103	02	xx	xx	NONE	15911613.00	142902118.00
		<b>DIV TOT:</b>							<b>38472381.00</b>	<b>392373548.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	29587440.00	38010664.00
		8550	00	101	xx	xx	xx	NONE	775524.00	7744930.00
		8782	00	103	02	xx	xx	NONE	775524.00	9111097.00
		<b>DIV TOT:</b>							<b>31138488.00</b>	<b>54866691.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	0.00	179873392.00
		8550	00	101	xx	xx	xx	NONE	0.00	19415536.00
		8782	00	103	02	xx	xx	NONE	0.00	50170359.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>249459287.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	228867.00	2053383.00
		8550	00	101	xx	xx	xx	NONE	447256.00	6159392.00
		8782	00	103	02	xx	xx	NONE	447256.00	6159392.00
		<b>DIV TOT:</b>							<b>1123379.00</b>	<b>14372167.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	2222045.00	26805745.00
		8550	00	101	xx	xx	xx	NONE	325000.00	4463304.00
		8782	00	103	02	xx	xx	NONE	325000.00	4463304.00
		<b>DIV TOT:</b>							<b>2872045.00</b>	<b>35732353.00</b>
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	0.00	791378.00
		8550	00	101	xx	xx	xx	NONE	4536545.00	20327530.00
		8782	00	103	02	xx	xx	NONE	4536545.00	20327530.00
		<b>DIV TOT:</b>							<b>9073090.00</b>	<b>41446438.00</b>
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	104409507.00	117347734.00
		8550	00	101	xx	xx	xx	NONE	1050593.00	4892758.00
		8782	00	103	02	xx	xx	NONE	1050593.00	4892758.00
		<b>DIV TOT:</b>							<b>106510693.00</b>	<b>127133250.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	3495288.00	288185427.00
		8550	00	101	xx	xx	xx	NONE	6363419.00	60916828.00
		8782	00	103	02	xx	xx	NONE	6363419.00	60916828.00
		<b>DIV TOT:</b>							<b>47682126.00</b>	<b>410019083.00</b>
377	DFO SARAWASTI	8443	00	103	xx	xx	xx	NONE	0.00	9243.00
		8443	00	103	xx	xx	xx	TE	0.00	-9243.00
		8443	00	109	xx	xx	xx	NONE	477091.00	987672.00
		8443	00	109	xx	xx	xx	TE	0.00	9243.00
		8550	00	101	xx	xx	xx	NONE	1039034.00	1039034.00
		8782	00	103	02	xx	xx	NONE	1039034.00	1039034.00
		<b>DIV TOT:</b>							<b>2555159.00</b>	<b>3074983.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	1280380.00	5247544.00
		8550	00	101	xx	xx	xx	NONE	4225801.00	29117280.00
		8782	00	103	02	xx	xx	NONE	4225801.00	29117280.00
		<b>DIV TOT:</b>							<b>9731982.00</b>	<b>63482104.00</b>
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	220900.00	4033900.00
		8550	00	101	xx	xx	xx	NONE	2295251.00	3995844.00
		8782	00	103	02	xx	xx	NONE	2295251.00	3995844.00
		<b>DIV TOT:</b>							<b>4811402.00</b>	<b>12025588.00</b>
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	582683.00	582683.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
412	DFO FOREST DIV SONBHARDRA	8782	00	103	02	xx	xx	NONE	582683.00	582683.00
		<b>DIV TOT:</b>							<b>1165366.00</b>	<b>1165366.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	5146721.00	89611770.00
		8550	00	101	xx	xx	xx	NONE	14520260.00	88582760.00
		8782	00	103	02	xx	xx	NONE	14520260.00	89572702.00
		<b>DIV TOT:</b>							<b>34187241.00</b>	<b>267767232.00</b>
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	500372.00	679210.00
		8550	00	101	xx	xx	xx	NONE	769050.00	2475742.00
		8782	00	103	02	xx	xx	NONE	769050.00	2475742.00
		<b>DIV TOT:</b>							<b>2038472.00</b>	<b>5630694.00</b>
415	DFO FOREST DIV BHADOHI	8443	00	109	xx	xx	xx	NONE	106600.00	431600.00
		8550	00	101	xx	xx	xx	NONE	94785.00	9631732.00
		8782	00	103	02	xx	xx	NONE	94785.00	9631732.00
		<b>DIV TOT:</b>							<b>296170.00</b>	<b>19695064.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	30008051.00	91139826.00
		8550	00	101	xx	xx	xx	NONE	2426812.00	15048947.00
		8782	00	103	02	xx	xx	NONE	2426812.00	21237826.00
		<b>DIV TOT:</b>							<b>34861675.00</b>	<b>127426599.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	33535630.00	40471184.00
		8550	00	101	xx	xx	xx	NONE	5908597.00	19618577.00
		8782	00	103	02	xx	xx	NONE	8132014.00	52054595.00
		<b>DIV TOT:</b>							<b>47576241.00</b>	<b>112144356.00</b>
423	DDSF JAUNPUR	8443	00	109	xx	xx	xx	NONE	759113.00	8412095.00
		8550	00	101	xx	xx	xx	NONE	909395.00	1558371.00
		8782	00	103	02	xx	xx	NONE	909395.00	1558371.00
		<b>DIV TOT:</b>							<b>2577903.00</b>	<b>11528837.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	1004840.00	5521739.00
		<b>DIV TOT:</b>							<b>1004840.00</b>	<b>5521739.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	159250.00
		8782	00	103	02	xx	xx	NONE	0.00	28174205.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>28333455.00</b>
472	DCF NCSP AGRA	8443	00	109	xx	xx	xx	NONE	0.00	2000000.00
		8443	00	109	xx	xx	xx	TE	-1000000.00	-1000000.00
		8550	00	101	xx	xx	xx	NONE	0.00	609084.00
		8550	00	101	xx	xx	xx	TE	-21800.00	-21800.00
		8782	00	103	02	xx	xx	NONE	0.00	609084.00
		8782	00	103	02	xx	xx	TE	278200.00	278200.00
		<b>DIV TOT:</b>							<b>-743600.00</b>	<b>2474568.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	618620.00	16452057.00
		8550	00	101	xx	xx	xx	NONE	92344771.00	95172362.00
		8782	00	103	02	xx	xx	NONE	92344771.00	95196157.00
		<b>DIV TOT:</b>							<b>185308162.00</b>	<b>206820576.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	43821006.00	87202193.00
		8550	00	101	xx	xx	xx	NONE	0.00	1823404.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
521	DFO SOHGI BARWA MAHARAJGANJ	8782	00	103	02	xx	xx	NONE	828000.00	55095604.00
		<b>DIV TOT:</b>							<b>44649006.00</b>	<b>144121201.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	34839.00	8109928.00
		8550	00	101	xx	xx	xx	NONE	1959414.00	19076843.00
		8782	00	103	02	xx	xx	NONE	1959414.00	19076843.00
		<b>DIV TOT:</b>							<b>3953667.00</b>	<b>46263614.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	0.00	356360.00
		8550	00	101	xx	xx	xx	NONE	122616.00	1379591.00
		8782	00	103	02	xx	xx	NONE	122616.00	1379591.00
		<b>DIV TOT:</b>							<b>245232.00</b>	<b>3115542.00</b>
551	DFO, Sant Kabir Nagar	8550	00	101	xx	xx	xx	NONE	120000.00	120000.00
		8782	00	103	02	xx	xx	NONE	325000.00	325000.00
		<b>DIV TOT:</b>							<b>445000.00</b>	<b>445000.00</b>
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	14432000.00	14757000.00
		8550	00	101	xx	xx	xx	NONE	348700.00	1411903.00
		8782	00	103	02	xx	xx	NONE	348700.00	1411903.00
		<b>DIV TOT:</b>							<b>15129400.00</b>	<b>17580806.00</b>
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	1800000.00
		8782	00	103	02	xx	xx	NONE	0.00	1327966.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3127966.00</b>
C35	CCF SF LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	11611000.00
		8782	00	103	02	xx	xx	NONE	0.00	11611000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>23222000.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8443	00	109	xx	xx	xx	NONE	0.00	500000.00
		8782	00	103	02	xx	xx	NONE	739640.00	1855507.00
		<b>DIV TOT:</b>							<b>739640.00</b>	<b>2355507.00</b>
<b>G. TOTAL:</b>									<b>1304786777.00</b>	<b>6614123454.00</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
090	MINOR IRRIGATION DIV BASTI	DIV TOT									0.00	0.00	11999543.00	0.00	0.00	40034614.00
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14186095.00	0.00	0.00	49502173.00
				MH TOT							0.00	0.00	14186095.00	0.00	0.00	49502173.00
			8782	00	102	01	05	xx	None		0.00	0.00	3963816.00	0.00	0.00	54794294.00
				MH TOT							0.00	0.00	3963816.00	0.00	0.00	54794294.00
									GRNT TOT		0.00	0.00	18149911.00	0.00	0.00	104296467.00
		DIV TOT									0.00	0.00	18149911.00	0.00	0.00	104296467.00
105	MINOR IRR DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3958849.00	0.00	0.00	4394634.00
				MH TOT							0.00	0.00	3958849.00	0.00	0.00	4394634.00
			8782	00	102	01	05	xx	None		0.00	0.00	2188174.00	0.00	0.00	9161694.00
				MH TOT							0.00	0.00	2188174.00	0.00	0.00	9161694.00
									GRNT TOT		0.00	0.00	6147023.00	0.00	0.00	13556328.00
		DIV TOT									0.00	0.00	6147023.00	0.00	0.00	13556328.00
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1657132.00	0.00	0.00	17416209.00
				MH TOT							0.00	0.00	1657132.00	0.00	0.00	17416209.00
			8782	00	102	01	05	xx	None		0.00	0.00	5743081.00	0.00	0.00	69057189.00
				MH TOT							0.00	0.00	5743081.00	0.00	0.00	69057189.00
									GRNT TOT		0.00	0.00	7400213.00	0.00	0.00	86473398.00
		DIV TOT									0.00	0.00	7400213.00	0.00	0.00	86473398.00
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26537774.00	0.00	0.00	34411108.00
				MH TOT							0.00	0.00	26537774.00	0.00	0.00	34411108.00
			8782	00	102	01	05	xx	None		0.00	0.00	8966850.00	0.00	0.00	80489981.00
				MH TOT							0.00	0.00	8966850.00	0.00	0.00	80489981.00
									GRNT TOT		0.00	0.00	35504624.00	0.00	0.00	114901089.00
		DIV TOT									0.00	0.00	35504624.00	0.00	0.00	114901089.00
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	781783.00	0.00	0.00	9533575.00
				MH TOT							0.00	0.00	781783.00	0.00	0.00	9533575.00
			8782	00	102	01	05	xx	None		0.00	0.00	4770541.00	0.00	0.00	23314641.00
				MH TOT							0.00	0.00	4770541.00	0.00	0.00	23314641.00
									GRNT TOT		0.00	0.00	5552324.00	0.00	0.00	32848216.00
		DIV TOT									0.00	0.00	5552324.00	0.00	0.00	32848216.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26437736.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26437736.00
			8782	00	102	01	05	xx	None		0.00	0.00	2683520.00	0.00	0.00	37757820.00
				MH TOT							0.00	0.00	2683520.00	0.00	0.00	37757820.00
									GRNT TOT		0.00	0.00	2683520.00	0.00	0.00	64195556.00
		DIV TOT									0.00	0.00	2683520.00	0.00	0.00	64195556.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4516063.00	0.00	0.00	16548530.00
				MH TOT							0.00	0.00	4516063.00	0.00	0.00	16548530.00
			8782	00	102	01	05	xx	None		0.00	0.00	1295415.00	0.00	0.00	22501965.00
				MH TOT							0.00	0.00	1295415.00	0.00	0.00	22501965.00
									GRNT TOT		0.00	0.00	5811478.00	0.00	0.00	39050495.00
		DIV TOT									0.00	0.00	5811478.00	0.00	0.00	39050495.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1900613.00	0.00	0.00	5817236.00
				MH TOT							0.00	0.00	1900613.00	0.00	0.00	5817236.00
			8782	00	102	01	05	xx	None		0.00	0.00	1984732.00	0.00	0.00	9671432.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8782	MH	TOT							0.00	0.00	1984732.00	0.00	0.00	9671432.00
											GRNT TOT	0.00	0.00	3885345.00	0.00	0.00	15488668.00
											DIV TOT	0.00	0.00	3885345.00	0.00	0.00	15488668.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1442224.00	0.00	0.00	30538943.00
											MH TOT	0.00	0.00	1442224.00	0.00	0.00	30538943.00
			8782	00	102	01	05	xx	None			0.00	0.00	1261820.00	0.00	0.00	50605516.00
											MH TOT	0.00	0.00	1261820.00	0.00	0.00	50605516.00
											GRNT TOT	0.00	0.00	2704044.00	0.00	0.00	81144459.00
											DIV TOT	0.00	0.00	2704044.00	0.00	0.00	81144459.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	24755100.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	24755100.00
			8782	00	102	01	05	xx	None			0.00	0.00	1908652.00	0.00	0.00	49883202.00
											MH TOT	0.00	0.00	1908652.00	0.00	0.00	49883202.00
											GRNT TOT	0.00	0.00	1908652.00	0.00	0.00	74638302.00
											DIV TOT	0.00	0.00	1908652.00	0.00	0.00	74638302.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3784162.00	0.00	0.00	11598922.00
											MH TOT	0.00	0.00	3784162.00	0.00	0.00	11598922.00
			8782	00	102	01	05	xx	None			0.00	0.00	2316478.00	0.00	0.00	14801616.00
											MH TOT	0.00	0.00	2316478.00	0.00	0.00	14801616.00
											GRNT TOT	0.00	0.00	6100640.00	0.00	0.00	26400538.00
											DIV TOT	0.00	0.00	6100640.00	0.00	0.00	26400538.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11186765.00	0.00	0.00	65838074.00
											MH TOT	0.00	0.00	11186765.00	0.00	0.00	65838074.00
			8782	00	102	01	05	xx	None			0.00	0.00	8450789.00	0.00	0.00	88263148.00
											MH TOT	0.00	0.00	8450789.00	0.00	0.00	88263148.00
											GRNT TOT	0.00	0.00	19637554.00	0.00	0.00	154101222.00
											DIV TOT	0.00	0.00	19637554.00	0.00	0.00	154101222.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5426933.00	0.00	0.00	16317128.00
											MH TOT	0.00	0.00	5426933.00	0.00	0.00	16317128.00
			8782	00	102	01	05	xx	None			0.00	0.00	4508396.00	0.00	0.00	21041160.00
											MH TOT	0.00	0.00	4508396.00	0.00	0.00	21041160.00
											GRNT TOT	0.00	0.00	9935329.00	0.00	0.00	37358288.00
											DIV TOT	0.00	0.00	9935329.00	0.00	0.00	37358288.00
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10043435.00	0.00	0.00	84947220.00
											MH TOT	0.00	0.00	10043435.00	0.00	0.00	84947220.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13650.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	13650.00
			8782	00	102	01	05	xx	None			0.00	0.00	10078912.00	0.00	0.00	73993064.00
											MH TOT	0.00	0.00	10078912.00	0.00	0.00	73993064.00
											GRNT TOT	0.00	0.00	20122347.00	0.00	0.00	158953934.00
											DIV TOT	0.00	0.00	20122347.00	0.00	0.00	158953934.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1165740.00	0.00	0.00	10971952.00
											MH TOT	0.00	0.00	1165740.00	0.00	0.00	10971952.00
			8782	00	102	01	05	xx	None			0.00	0.00	2078460.00	0.00	0.00	23383799.00
											MH TOT	0.00	0.00	2078460.00	0.00	0.00	23383799.00
											GRNT TOT	0.00	0.00	3244200.00	0.00	0.00	34355751.00
											DIV TOT	0.00	0.00	3244200.00	0.00	0.00	34355751.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8739787.00	0.00	0.00	23719424.00
				MH TOT							0.00	0.00	8739787.00	0.00	0.00	23719424.00
			8782	00	102	01	05	xx	None		0.00	0.00	12612500.00	0.00	0.00	61417975.00
				MH TOT							0.00	0.00	12612500.00	0.00	0.00	61417975.00
				GRNT TOT							0.00	0.00	21352287.00	0.00	0.00	85137399.00
	DIV TOT										0.00	0.00	21352287.00	0.00	0.00	85137399.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6785231.00	0.00	0.00	21369580.00
				MH TOT							0.00	0.00	6785231.00	0.00	0.00	21369580.00
			8782	00	102	01	05	xx	None		0.00	0.00	1004418.00	0.00	0.00	35108314.00
				MH TOT							0.00	0.00	1004418.00	0.00	0.00	35108314.00
				GRNT TOT							0.00	0.00	7789649.00	0.00	0.00	56477894.00
	DIV TOT										0.00	0.00	7789649.00	0.00	0.00	56477894.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3427033.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3427033.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	1536983.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1536983.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	4964016.00
	DIV TOT										0.00	0.00	0.00	0.00	0.00	4964016.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40919029.00	0.00	0.00	89888278.00
				MH TOT							0.00	0.00	40919029.00	0.00	0.00	89888278.00
			8782	00	102	01	05	xx	None		0.00	0.00	7776996.00	0.00	0.00	128366856.00
				MH TOT							0.00	0.00	7776996.00	0.00	0.00	128366856.00
				GRNT TOT							0.00	0.00	48696025.00	0.00	0.00	218255134.00
	DIV TOT										0.00	0.00	48696025.00	0.00	0.00	218255134.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1294016.00	0.00	0.00	31246644.00
				MH TOT							0.00	0.00	1294016.00	0.00	0.00	31246644.00
			8782	00	102	01	05	xx	None		0.00	0.00	759000.00	0.00	0.00	40141330.00
				MH TOT							0.00	0.00	759000.00	0.00	0.00	40141330.00
				GRNT TOT							0.00	0.00	2053016.00	0.00	0.00	71387974.00
	DIV TOT										0.00	0.00	2053016.00	0.00	0.00	71387974.00
330	MINOR IRR DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1904190.00	0.00	0.00	17625374.00
				MH TOT							0.00	0.00	1904190.00	0.00	0.00	17625374.00
			8782	00	102	01	05	xx	None		0.00	0.00	1346344.00	0.00	0.00	23749870.24
				MH TOT							0.00	0.00	1346344.00	0.00	0.00	23749870.24
				GRNT TOT							0.00	0.00	3250534.00	0.00	0.00	41375244.24
		0013	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	0.00	-4770.24	-4770.24
				MH TOT							0.00	0.00	0.00	0.00	-4770.24	-4770.24
				GRNT TOT							0.00	0.00	0.00	0.00	-4770.24	-4770.24
	DIV TOT										0.00	0.00	3250534.00	0.00	-4770.24	41370474.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26106254.00	0.00	0.00	51636480.00
				MH TOT							0.00	0.00	26106254.00	0.00	0.00	51636480.00
			8782	00	102	01	05	xx	None		0.00	0.00	6200564.00	0.00	0.00	90618294.00
				MH TOT							0.00	0.00	6200564.00	0.00	0.00	90618294.00
				GRNT TOT							0.00	0.00	32306818.00	0.00	0.00	142254774.00
	DIV TOT										0.00	0.00	32306818.00	0.00	0.00	142254774.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1583066.00	0.00	0.00	12027277.00
				MH TOT							0.00	0.00	1583066.00	0.00	0.00	12027277.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: MIG

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
350	MINOR IRRIGATION DIV SULTANPUR	0000	8782	00	102	01	05	xx	None		0.00	0.00	3806406.00	0.00	0.00	36790424.00
				MH TOT						0.00	0.00	3806406.00	0.00	0.00	36790424.00	
				GRNT TOT						0.00	0.00	5389472.00	0.00	0.00	48817701.00	
		DIV TOT						0.00	0.00	5389472.00	0.00	0.00	48817701.00			
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30000.00	0.00	0.00	3151014.00
				MH TOT						0.00	0.00	30000.00	0.00	0.00	3151014.00	
			8782	00	102	01	05	xx	None		0.00	0.00	2040830.00	0.00	0.00	9219233.00
				MH TOT						0.00	0.00	2040830.00	0.00	0.00	9219233.00	
				GRNT TOT						0.00	0.00	2070830.00	0.00	0.00	12370247.00	
		DIV TOT						0.00	0.00	2070830.00	0.00	0.00	12370247.00			
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1090819.00	0.00	0.00	39024652.00
				MH TOT						0.00	0.00	1090819.00	0.00	0.00	39024652.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	275000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	275000.00	
			8782	00	102	01	05	xx	None		0.00	0.00	5733880.00	0.00	0.00	63418756.00
				MH TOT						0.00	0.00	5733880.00	0.00	0.00	63418756.00	
				GRNT TOT						0.00	0.00	6824699.00	0.00	0.00	102718408.00	
		DIV TOT						0.00	0.00	6824699.00	0.00	0.00	102718408.00			
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	464530.00	0.00	0.00	17189836.00
				MH TOT						0.00	0.00	464530.00	0.00	0.00	17189836.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1005000.00	0.00	0.00	13563750.00
				MH TOT						0.00	0.00	1005000.00	0.00	0.00	13563750.00	
				GRNT TOT						0.00	0.00	1469530.00	0.00	0.00	30753586.00	
		DIV TOT						0.00	0.00	1469530.00	0.00	0.00	30753586.00			
400	MINOR IRRIGATION DIV Hapur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	393833.00	0.00	0.00	1673989.00
				MH TOT						0.00	0.00	393833.00	0.00	0.00	1673989.00	
			8782	00	102	01	05	xx	None		0.00	0.00	115000.00	0.00	0.00	2815000.00
				MH TOT						0.00	0.00	115000.00	0.00	0.00	2815000.00	
				GRNT TOT						0.00	0.00	508833.00	0.00	0.00	4488989.00	
		DIV TOT						0.00	0.00	508833.00	0.00	0.00	4488989.00			
410	Minor Irrigation Division, Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3946440.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	3946440.00	
			8782	00	102	01	05	xx	None		0.00	0.00	215000.00	0.00	0.00	6915000.00
				MH TOT						0.00	0.00	215000.00	0.00	0.00	6915000.00	
				GRNT TOT						0.00	0.00	215000.00	0.00	0.00	10861440.00	
		DIV TOT						0.00	0.00	215000.00	0.00	0.00	10861440.00			
<b>GRAND TOTAL:</b>											0.00	0.00	407309465.00	0.00	-4770.24	2541538298.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : MIG**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	2387859.00	24900279.00
		8782	00	102	02	05	xx	NONE	110202.00	4934253.00
		<b>DIV TOT:</b>							<b>2498061.00</b>	<b>29834532.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	5162801.00	47426984.00
		8782	00	102	02	05	xx	NONE	3221911.00	56735010.00
		<b>DIV TOT:</b>							<b>8384712.00</b>	<b>104161994.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	20563664.00	189049853.00
		8782	00	102	02	05	xx	NONE	55057143.00	111965694.00
		<b>DIV TOT:</b>							<b>75620807.00</b>	<b>301015547.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	536920.00	18824388.00
		8782	00	102	02	05	xx	NONE	4638308.00	10328845.00
		<b>DIV TOT:</b>							<b>5175228.00</b>	<b>29153233.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	2687266.00	25172080.00
		8782	00	102	02	05	xx	NONE	11406159.00	21604255.00
		<b>DIV TOT:</b>							<b>14093425.00</b>	<b>46776335.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	6462500.00	46031914.00
		8782	00	102	02	05	xx	NONE	0.00	33380867.00
		<b>DIV TOT:</b>							<b>6462500.00</b>	<b>79412781.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	1392500.00	30959764.00
		8782	00	102	02	05	xx	NONE	968792.00	12568751.00
		<b>DIV TOT:</b>							<b>2361292.00</b>	<b>43528515.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	2077196.00	21540038.00
		8782	00	102	02	05	xx	NONE	9922347.00	18494576.00
		<b>DIV TOT:</b>							<b>11999543.00</b>	<b>40034614.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	3968188.00	54957326.00
		8782	00	102	02	05	xx	NONE	14181723.00	49339141.00
		<b>DIV TOT:</b>							<b>18149911.00</b>	<b>104296467.00</b>
105	MINOR IRR DIV DEORIA	8443	00	108	xx	xx	xx	NONE	2188174.00	9161694.00
		8782	00	102	02	05	xx	NONE	3958849.00	4394634.00
		<b>DIV TOT:</b>							<b>6147023.00</b>	<b>13556328.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	5743081.00	69057189.00
		8782	00	102	02	05	xx	NONE	1657132.00	17416209.00
		<b>DIV TOT:</b>							<b>7400213.00</b>	<b>86473398.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	8966850.00	80489981.00
		8782	00	102	02	05	xx	NONE	26537774.00	34411108.00
		<b>DIV TOT:</b>							<b>35504624.00</b>	<b>114901089.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	4770541.00	23314641.00
		8782	00	102	02	05	xx	NONE	781783.00	9533575.00
		<b>DIV TOT:</b>							<b>5552324.00</b>	<b>32848216.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	2683520.00	37757820.00
		8782	00	102	02	05	xx	NONE	0.00	26437736.00
		<b>DIV TOT:</b>							<b>2683520.00</b>	<b>64195556.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1295415.00	22501965.00
		8782	00	102	02	05	xx	NONE	4516063.00	16548530.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY : MIG**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
160	MINOR IRRIGATION DIV GONDA	<b>DIV TOT:</b>							<b>5811478.00</b>	<b>39050495.00</b>
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1984732.00	9671432.00
		8782	00	102	02	05	xx	NONE	1900613.00	5817236.00
		<b>DIV TOT:</b>							<b>3885345.00</b>	<b>15488668.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	1261820.00	50605516.00
		8782	00	102	02	05	xx	NONE	1442224.00	30538943.00
		<b>DIV TOT:</b>							<b>2704044.00</b>	<b>81144459.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	1908652.00	49883202.00
		8782	00	102	02	05	xx	NONE	0.00	24755100.00
		<b>DIV TOT:</b>							<b>1908652.00</b>	<b>74638302.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	2316478.00	14801616.00
		8782	00	102	02	05	xx	NONE	3784162.00	11598922.00
		<b>DIV TOT:</b>							<b>6100640.00</b>	<b>26400538.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	8450789.00	88263148.00
		8782	00	102	02	05	xx	NONE	11186765.00	65838074.00
		<b>DIV TOT:</b>							<b>19637554.00</b>	<b>154101222.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	4508396.00	21041160.00
		8782	00	102	02	05	xx	NONE	5426933.00	16317128.00
		<b>DIV TOT:</b>							<b>9935329.00</b>	<b>37358288.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	10078912.00	74006714.00
		8671	00	101	xx	xx	xx	NONE	0.00	13650.00
		8782	00	102	02	05	xx	NONE	10043435.00	84933570.00
		<b>DIV TOT:</b>							<b>20122347.00</b>	<b>158953934.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	2078460.00	23383799.00
		8782	00	102	02	05	xx	NONE	1165740.00	10971952.00
		<b>DIV TOT:</b>							<b>3244200.00</b>	<b>34355751.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	12612500.00	61541200.00
		8782	00	102	02	05	xx	NONE	8739787.00	23596199.00
		<b>DIV TOT:</b>							<b>21352287.00</b>	<b>85137399.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1004418.00	35108314.00
		8782	00	102	02	05	xx	NONE	6785231.00	21369580.00
		<b>DIV TOT:</b>							<b>7789649.00</b>	<b>56477894.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	1536983.00
		8782	00	102	02	05	xx	NONE	0.00	3427033.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4964016.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	7776996.00	128366856.00
		8782	00	102	02	05	xx	NONE	40919029.00	89888278.00
		<b>DIV TOT:</b>							<b>48696025.00</b>	<b>218255134.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	759000.00	40141330.00
		8782	00	102	02	05	xx	NONE	1294016.00	31246644.00
		<b>DIV TOT:</b>							<b>2053016.00</b>	<b>71387974.00</b>
330	MINOR IRR DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	1346344.00	23745406.00
		8782	00	102	02	05	xx	NONE	1904190.00	17625068.00
		<b>DIV TOT:</b>							<b>3250534.00</b>	<b>41370474.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: MIG**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	6200564.00	92133455.00
		8782	00	102	02	05	xx	NONE	26106254.00	50121319.00
		<b>DIV TOT:</b>							<b>32306818.00</b>	<b>142254774.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	3806406.00	36790424.00
		8782	00	102	02	05	xx	NONE	1583066.00	12027277.00
		<b>DIV TOT:</b>							<b>5389472.00</b>	<b>48817701.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	2040830.00	9219233.00
		8782	00	102	02	05	xx	NONE	30000.00	3151014.00
		<b>DIV TOT:</b>							<b>2070830.00</b>	<b>12370247.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	5757520.00	65056486.00
		8671	00	101	xx	xx	xx	NONE	0.00	275000.00
		8782	00	102	02	05	xx	NONE	1067179.00	37386922.00
		<b>DIV TOT:</b>							<b>6824699.00</b>	<b>102718408.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1005000.00	13563750.00
		8782	00	102	02	05	xx	NONE	464530.00	17189836.00
		<b>DIV TOT:</b>							<b>1469530.00</b>	<b>30753586.00</b>
400	MINOR IRRIGATION DIV Hapur	8443	00	108	xx	xx	xx	NONE	115000.00	2815000.00
		8782	00	102	02	05	xx	NONE	393833.00	1673989.00
		<b>DIV TOT:</b>							<b>508833.00</b>	<b>4488989.00</b>
410	Minor Irrigation Division, Shamli	8443	00	108	xx	xx	xx	NONE	215000.00	6915000.00
		8782	00	102	02	05	xx	NONE	0.00	3946440.00
		<b>DIV TOT:</b>							<b>215000.00</b>	<b>10861440.00</b>
<b>G. TOTAL:</b>									<b>407309465.00</b>	<b>2541538298.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59958635.00	0.00	0.00	540860499.00
				<b>MH TOT</b>						0.00	0.00	59958635.00	0.00	0.00	540860499.00	
			8782	00	102	01	07	xx	None		0.00	0.00	294905225.00	0.00	0.00	721538643.00
				<b>MH TOT</b>						0.00	0.00	294905225.00	0.00	0.00	721538643.00	
				<b>GRNT TOT</b>						0.00	0.00	354863860.00	0.00	0.00	1262399142.00	
				<b>DIV TOT</b>						0.00	0.00	354863860.00	0.00	0.00	1262399142.00	
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7803466.00	0.00	0.00	212620176.00
				<b>MH TOT</b>						0.00	0.00	7803466.00	0.00	0.00	212620176.00	
			8782	00	102	01	07	xx	None		0.00	0.00	200667699.00	0.00	0.00	393267929.00
				<b>MH TOT</b>						0.00	0.00	200667699.00	0.00	0.00	393267929.00	
				<b>GRNT TOT</b>						0.00	0.00	208471165.00	0.00	0.00	605888105.00	
				<b>DIV TOT</b>						0.00	0.00	208471165.00	0.00	0.00	605888105.00	
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22631632.00	0.00	0.00	584202673.00
				<b>MH TOT</b>						0.00	0.00	22631632.00	0.00	0.00	584202673.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2396553.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	2396553.00	
			8782	00	102	01	07	xx	None		0.00	0.00	381451800.00	0.00	0.00	703803106.00
				<b>MH TOT</b>						0.00	0.00	381451800.00	0.00	0.00	703803106.00	
				<b>GRNT TOT</b>						0.00	0.00	404083432.00	0.00	0.00	1290402332.00	
				<b>DIV TOT</b>						0.00	0.00	404083432.00	0.00	0.00	1290402332.00	
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27278110.00	0.00	0.00	338685660.00
				<b>MH TOT</b>						0.00	0.00	27278110.00	0.00	0.00	338685660.00	
			8782	00	102	01	07	xx	None		0.00	0.00	19145519.00	0.00	0.00	319460423.00
				<b>MH TOT</b>						0.00	0.00	19145519.00	0.00	0.00	319460423.00	
				<b>GRNT TOT</b>						0.00	0.00	46423629.00	0.00	0.00	658146083.00	
				<b>DIV TOT</b>						0.00	0.00	46423629.00	0.00	0.00	658146083.00	
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	110306635.00	0.00	0.00	883647126.00
				<b>MH TOT</b>						0.00	0.00	110306635.00	0.00	0.00	883647126.00	
			8782	00	102	01	07	xx	None		0.00	0.00	400700200.00	0.00	0.00	1133574456.00
				<b>MH TOT</b>						0.00	0.00	400700200.00	0.00	0.00	1133574456.00	
				<b>GRNT TOT</b>						0.00	0.00	511006835.00	0.00	0.00	2017221582.00	
				<b>DIV TOT</b>						0.00	0.00	511006835.00	0.00	0.00	2017221582.00	
070	RES DIVISION BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16316594.00	0.00	0.00	158339816.00
				<b>MH TOT</b>						0.00	0.00	16316594.00	0.00	0.00	158339816.00	
			8782	00	102	01	07	xx	None		0.00	0.00	37951600.00	0.00	0.00	185630180.00
				<b>MH TOT</b>						0.00	0.00	37951600.00	0.00	0.00	185630180.00	
				<b>GRNT TOT</b>						0.00	0.00	54268194.00	0.00	0.00	343969996.00	
				<b>DIV TOT</b>						0.00	0.00	54268194.00	0.00	0.00	343969996.00	
080	RES DIVISION BAHAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76186322.00	0.00	0.00	612755101.00
				<b>MH TOT</b>						0.00	0.00	76186322.00	0.00	0.00	612755101.00	
			8782	00	102	01	07	xx	None		0.00	0.00	397733857.00	0.00	0.00	745598712.00
				<b>MH TOT</b>						0.00	0.00	397733857.00	0.00	0.00	745598712.00	
				<b>GRNT TOT</b>						0.00	0.00	473920179.00	0.00	0.00	1358353813.00	
				<b>DIV TOT</b>						0.00	0.00	473920179.00	0.00	0.00	1358353813.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	49816364.00	0.00	0.00	463449594.00
				<b>MH TOT</b>						0.00	0.00	49816364.00	0.00	0.00	463449594.00	
			8782	00	102	01	07	xx	None		0.00	0.00	40068900.00	0.00	0.00	406053550.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
090	RES DIVISION BALLIA	0000	8782	MH	TOT							0.00	0.00	40068900.00	0.00	0.00	406053550.00
											GRNT TOT	0.00	0.00	89885264.00	0.00	0.00	869503144.00
											DIV TOT	0.00	0.00	89885264.00	0.00	0.00	869503144.00
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7415097.00	0.00	0.00	174096919.00
				MH	TOT							0.00	0.00	7415097.00	0.00	0.00	174096919.00
			8782	00	102	01	07	xx	None			0.00	0.00	228467300.00	0.00	0.00	233343900.00
				MH	TOT							0.00	0.00	228467300.00	0.00	0.00	233343900.00
											GRNT TOT	0.00	0.00	235882397.00	0.00	0.00	407440819.00
											DIV TOT	0.00	0.00	235882397.00	0.00	0.00	407440819.00
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8072879.00	0.00	0.00	243147179.00
				MH	TOT							0.00	0.00	8072879.00	0.00	0.00	243147179.00
			8782	00	102	01	07	xx	None			0.00	0.00	221622200.00	0.00	0.00	374656850.00
				MH	TOT							0.00	0.00	221622200.00	0.00	0.00	374656850.00
											GRNT TOT	0.00	0.00	229695079.00	0.00	0.00	617804029.00
											DIV TOT	0.00	0.00	229695079.00	0.00	0.00	617804029.00
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	51458935.00	0.00	0.00	477344185.00
				MH	TOT							0.00	0.00	51458935.00	0.00	0.00	477344185.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	291535.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	291535.00
			8782	00	102	01	07	xx	None			0.00	0.00	22996600.00	0.00	0.00	535764278.00
				MH	TOT							0.00	0.00	22996600.00	0.00	0.00	535764278.00
											GRNT TOT	0.00	0.00	74455535.00	0.00	0.00	1013399998.00
											DIV TOT	0.00	0.00	74455535.00	0.00	0.00	1013399998.00
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45023971.00	0.00	0.00	344409894.00
				MH	TOT							0.00	0.00	45023971.00	0.00	0.00	344409894.00
			8782	00	102	01	07	xx	None			0.00	0.00	297741485.00	0.00	0.00	508683465.00
				MH	TOT							0.00	0.00	297741485.00	0.00	0.00	508683465.00
											GRNT TOT	0.00	0.00	342765456.00	0.00	0.00	853093359.00
											DIV TOT	0.00	0.00	342765456.00	0.00	0.00	853093359.00
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9404266.00	0.00	0.00	233748933.00
				MH	TOT							0.00	0.00	9404266.00	0.00	0.00	233748933.00
			8782	00	102	01	07	xx	None			0.00	0.00	99496847.00	0.00	0.00	265086722.00
				MH	TOT							0.00	0.00	99496847.00	0.00	0.00	265086722.00
											GRNT TOT	0.00	0.00	108901113.00	0.00	0.00	498835655.00
											DIV TOT	0.00	0.00	108901113.00	0.00	0.00	498835655.00
150	RES DIVISION BULENDSHAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	39522306.00	0.00	0.00	392720626.00
				MH	TOT							0.00	0.00	39522306.00	0.00	0.00	392720626.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	393690.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	393690.00
			8782	00	102	01	07	xx	None			0.00	0.00	188400000.00	0.00	0.00	426927646.00
				MH	TOT							0.00	0.00	188400000.00	0.00	0.00	426927646.00
											GRNT TOT	0.00	0.00	227922306.00	0.00	0.00	820041962.00
											DIV TOT	0.00	0.00	227922306.00	0.00	0.00	820041962.00
165	RES DIVI CHANDAULI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	18739725.00	0.00	0.00	242750368.00
				MH	TOT							0.00	0.00	18739725.00	0.00	0.00	242750368.00
			8782	00	102	01	07	xx	None			0.00	0.00	71131600.00	0.00	0.00	244350950.00
				MH	TOT							0.00	0.00	71131600.00	0.00	0.00	244350950.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
165	RES DIVI CHANDALI	0000										0.00	0.00	89871325.00	0.00	0.00	487101318.00
									GRNT TOT			0.00	0.00	89871325.00	0.00	0.00	487101318.00
									DIV TOT			0.00	0.00	89871325.00	0.00	0.00	487101318.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	59545065.00	0.00	0.00	524542245.00
									MH TOT			0.00	0.00	59545065.00	0.00	0.00	524542245.00
			8782	00	102	01	07	xx	None			0.00	0.00	151077568.00	0.00	0.00	672477322.00
									MH TOT			0.00	0.00	151077568.00	0.00	0.00	672477322.00
									GRNT TOT			0.00	0.00	210622633.00	0.00	0.00	1197019567.00
									DIV TOT			0.00	0.00	210622633.00	0.00	0.00	1197019567.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11010606.00	0.00	0.00	115943764.00
									MH TOT			0.00	0.00	11010606.00	0.00	0.00	115943764.00
			8782	00	102	01	07	xx	None			0.00	0.00	136918006.00	0.00	0.00	273440036.00
									MH TOT			0.00	0.00	136918006.00	0.00	0.00	273440036.00
									GRNT TOT			0.00	0.00	147928612.00	0.00	0.00	389383800.00
									DIV TOT			0.00	0.00	147928612.00	0.00	0.00	389383800.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	8083256.00	0.00	0.00	147030527.00
									MH TOT			0.00	0.00	8083256.00	0.00	0.00	147030527.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13560.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	13560.00
			8782	00	102	01	07	xx	None			0.00	0.00	467000.00	0.00	0.00	121525798.00
									MH TOT			0.00	0.00	467000.00	0.00	0.00	121525798.00
									GRNT TOT			0.00	0.00	8550256.00	0.00	0.00	268569885.00
									DIV TOT			0.00	0.00	8550256.00	0.00	0.00	268569885.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	65946899.00	0.00	0.00	486940783.00
									MH TOT			0.00	0.00	65946899.00	0.00	0.00	486940783.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	53860.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	53860.00
			8782	00	102	01	07	xx	None			0.00	0.00	386364027.00	0.00	0.00	795106950.00
									MH TOT			0.00	0.00	386364027.00	0.00	0.00	795106950.00
									GRNT TOT			0.00	0.00	452310926.00	0.00	0.00	1282101593.00
									DIV TOT			0.00	0.00	452310926.00	0.00	0.00	1282101593.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	599965.00	0.00	0.00	72146361.00
									MH TOT			0.00	0.00	599965.00	0.00	0.00	72146361.00
			8782	00	102	01	07	xx	None			0.00	0.00	180987431.00	0.00	0.00	258146350.00
									MH TOT			0.00	0.00	180987431.00	0.00	0.00	258146350.00
									GRNT TOT			0.00	0.00	181587396.00	0.00	0.00	330292711.00
									DIV TOT			0.00	0.00	181587396.00	0.00	0.00	330292711.00
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22532695.00	0.00	0.00	408239260.00
									MH TOT			0.00	0.00	22532695.00	0.00	0.00	408239260.00
			8782	00	102	01	07	xx	None			0.00	0.00	4783000.00	0.00	0.00	374188625.00
									MH TOT			0.00	0.00	4783000.00	0.00	0.00	374188625.00
									GRNT TOT			0.00	0.00	27315695.00	0.00	0.00	782427885.00
									DIV TOT			0.00	0.00	27315695.00	0.00	0.00	782427885.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	14775809.00	0.00	0.00	119238770.00
									MH TOT			0.00	0.00	14775809.00	0.00	0.00	119238770.00
			8782	00	102	01	07	xx	None			0.00	0.00	147405560.00	0.00	0.00	252091654.00
									MH TOT			0.00	0.00	147405560.00	0.00	0.00	252091654.00
									GRNT TOT			0.00	0.00	162181369.00	0.00	0.00	371330424.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
240	RES DIVISION FIROZABAD	DIV TOT									0.00	0.00	162181369.00	0.00	0.00	371330424.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17567019.00	0.00	0.00	234634540.00
				MH TOT							0.00	0.00	17567019.00	0.00	0.00	234634540.00
			8782	00	102	01	07	xx	None		0.00	0.00	9208413.00	0.00	0.00	218407363.00
				MH TOT							0.00	0.00	9208413.00	0.00	0.00	218407363.00
									GRNT TOT		0.00	0.00	26775432.00	0.00	0.00	453041903.00
		DIV TOT									0.00	0.00	26775432.00	0.00	0.00	453041903.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9386848.00	0.00	0.00	260561786.00
				MH TOT							0.00	0.00	9386848.00	0.00	0.00	260561786.00
			8782	00	102	01	07	xx	None		0.00	0.00	1839666.00	0.00	0.00	267872911.00
				MH TOT							0.00	0.00	1839666.00	0.00	0.00	267872911.00
									GRNT TOT		0.00	0.00	11226514.00	0.00	0.00	528434697.00
		DIV TOT									0.00	0.00	11226514.00	0.00	0.00	528434697.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	76914777.00	0.00	0.00	543689307.00
				MH TOT							0.00	0.00	76914777.00	0.00	0.00	543689307.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	366378.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	366378.00
			8782	00	102	01	07	xx	None		0.00	0.00	588619690.00	0.00	0.00	904755570.00
				MH TOT							0.00	0.00	588619690.00	0.00	0.00	904755570.00
									GRNT TOT		0.00	0.00	665534467.00	0.00	0.00	1448811255.00
		DIV TOT									0.00	0.00	665534467.00	0.00	0.00	1448811255.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	154263915.00	0.00	0.00	1338151401.00
				MH TOT							0.00	0.00	154263915.00	0.00	0.00	1338151401.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	83000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	83000.00
			8782	00	102	01	07	xx	None		0.00	0.00	505071748.00	0.00	0.00	1905423844.00
				MH TOT							0.00	0.00	505071748.00	0.00	0.00	1905423844.00
									GRNT TOT		0.00	0.00	659335663.00	0.00	0.00	3243658245.00
		DIV TOT									0.00	0.00	659335663.00	0.00	0.00	3243658245.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7828163.00	0.00	0.00	136706321.00
				MH TOT							0.00	0.00	7828163.00	0.00	0.00	136706321.00
			8782	00	102	01	07	xx	None		0.00	0.00	242015200.00	0.00	0.00	297256600.00
				MH TOT							0.00	0.00	242015200.00	0.00	0.00	297256600.00
									GRNT TOT		0.00	0.00	249843363.00	0.00	0.00	433962921.00
		DIV TOT									0.00	0.00	249843363.00	0.00	0.00	433962921.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40738145.00	0.00	0.00	427987054.00
				MH TOT							0.00	0.00	40738145.00	0.00	0.00	427987054.00
			8782	00	102	01	07	xx	None		0.00	0.00	30404684.00	0.00	0.00	414744414.00
				MH TOT							0.00	0.00	30404684.00	0.00	0.00	414744414.00
									GRNT TOT		0.00	0.00	71142829.00	0.00	0.00	842731468.00
		DIV TOT									0.00	0.00	71142829.00	0.00	0.00	842731468.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21182836.00	0.00	0.00	169004879.00
				MH TOT							0.00	0.00	21182836.00	0.00	0.00	169004879.00
			8782	00	102	01	07	xx	None		0.00	0.00	83662521.00	0.00	0.00	228516796.00
				MH TOT							0.00	0.00	83662521.00	0.00	0.00	228516796.00
									GRNT TOT		0.00	0.00	104845357.00	0.00	0.00	397521675.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
310	RES DIVISION HARIDWAR HQ BAGPAT	DIV TOT									0.00	0.00	104845357.00	0.00	0.00	397521675.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25658430.00	0.00	0.00	290943370.00
				MH TOT							0.00	0.00	25658430.00	0.00	0.00	290943370.00
			8782	00	102	01	07	xx	None		0.00	0.00	493156952.00	0.00	0.00	553759790.00
				MH TOT							0.00	0.00	493156952.00	0.00	0.00	553759790.00
									GRNT TOT		0.00	0.00	518815382.00	0.00	0.00	844703160.00
		DIV TOT									0.00	0.00	518815382.00	0.00	0.00	844703160.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44905983.00	0.00	0.00	486932268.00
				MH TOT							0.00	0.00	44905983.00	0.00	0.00	486932268.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	556208.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	556208.00
			8782	00	102	01	07	xx	None		0.00	0.00	272436980.00	0.00	0.00	592302593.00
				MH TOT							0.00	0.00	272436980.00	0.00	0.00	592302593.00
									GRNT TOT		0.00	0.00	317342963.00	0.00	0.00	1079791069.00
		DIV TOT									0.00	0.00	317342963.00	0.00	0.00	1079791069.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37944544.00	0.00	0.00	579937030.00
				MH TOT							0.00	0.00	37944544.00	0.00	0.00	579937030.00
			8782	00	102	01	07	xx	None		0.00	0.00	102059804.00	0.00	0.00	842460977.00
				MH TOT							0.00	0.00	102059804.00	0.00	0.00	842460977.00
									GRNT TOT		0.00	0.00	140004348.00	0.00	0.00	1422398007.00
		DIV TOT									0.00	0.00	140004348.00	0.00	0.00	1422398007.00
345	RES DIVI JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10045574.00	0.00	0.00	84611239.00
				MH TOT							0.00	0.00	10045574.00	0.00	0.00	84611239.00
			8782	00	102	01	07	xx	None		0.00	0.00	2004800.00	0.00	0.00	54136945.00
				MH TOT							0.00	0.00	2004800.00	0.00	0.00	54136945.00
									GRNT TOT		0.00	0.00	12050374.00	0.00	0.00	138748184.00
		DIV TOT									0.00	0.00	12050374.00	0.00	0.00	138748184.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13591065.00	0.00	0.00	119260044.00
				MH TOT							0.00	0.00	13591065.00	0.00	0.00	119260044.00
			8782	00	102	01	07	xx	None		0.00	0.00	385868000.00	0.00	0.00	484425000.00
				MH TOT							0.00	0.00	385868000.00	0.00	0.00	484425000.00
									GRNT TOT		0.00	0.00	399459065.00	0.00	0.00	603685044.00
		DIV TOT									0.00	0.00	399459065.00	0.00	0.00	603685044.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28787419.00	0.00	0.00	370557803.00
				MH TOT							0.00	0.00	28787419.00	0.00	0.00	370557803.00
			8782	00	102	01	07	xx	None		0.00	0.00	250962400.00	0.00	0.00	573306630.00
				MH TOT							0.00	0.00	250962400.00	0.00	0.00	573306630.00
									GRNT TOT		0.00	0.00	279749819.00	0.00	0.00	943864433.00
		DIV TOT									0.00	0.00	279749819.00	0.00	0.00	943864433.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57815467.00	0.00	0.00	591076738.00
				MH TOT							0.00	0.00	57815467.00	0.00	0.00	591076738.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	820340.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	820340.00
			8782	00	102	01	07	xx	None		0.00	0.00	355856400.00	0.00	0.00	891021200.00
				MH TOT							0.00	0.00	355856400.00	0.00	0.00	891021200.00
									GRNT TOT		0.00	0.00	413671867.00	0.00	0.00	1482918278.00





**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
540	RES DIVISION RAEBARELI	DIV TOT										0.00	0.00	141891325.00	0.00	0.00	415105131.00
550	RES DIVISION RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24339110.00	0.00	0.00	202412447.00	
				MH TOT							0.00	0.00	24339110.00	0.00	0.00	202412447.00	
			8782	00	102	01	07	xx	None		0.00	0.00	180517071.00	0.00	0.00	383804157.00	
				MH TOT							0.00	0.00	180517071.00	0.00	0.00	383804157.00	
									GRNT TOT		0.00	0.00	204856181.00	0.00	0.00	586216604.00	
		DIV TOT										0.00	0.00	204856181.00	0.00	0.00	586216604.00
560	RES DIVISION SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17561223.00	0.00	0.00	178173821.00	
				MH TOT							0.00	0.00	17561223.00	0.00	0.00	178173821.00	
			8782	00	102	01	07	xx	None		0.00	0.00	13433722.00	0.00	0.00	180424440.00	
				MH TOT							0.00	0.00	13433722.00	0.00	0.00	180424440.00	
									GRNT TOT		0.00	0.00	30994945.00	0.00	0.00	358598261.00	
		DIV TOT										0.00	0.00	30994945.00	0.00	0.00	358598261.00
570	RES DIVISION SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5681173.00	0.00	0.00	173567541.00	
				MH TOT							0.00	0.00	5681173.00	0.00	0.00	173567541.00	
			8782	00	102	01	07	xx	None		0.00	0.00	241426750.00	0.00	0.00	363110536.00	
				MH TOT							0.00	0.00	241426750.00	0.00	0.00	363110536.00	
									GRNT TOT		0.00	0.00	247107923.00	0.00	0.00	536678077.00	
		DIV TOT										0.00	0.00	247107923.00	0.00	0.00	536678077.00
580	RES DIVISION SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7149765.00	0.00	0.00	109433468.00	
				MH TOT							0.00	0.00	7149765.00	0.00	0.00	109433468.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	4215300.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	4215300.00	
									GRNT TOT		0.00	0.00	7149765.00	0.00	0.00	113648768.00	
		DIV TOT										0.00	0.00	7149765.00	0.00	0.00	113648768.00
590	RES DIVISION SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13269573.00	0.00	0.00	374060108.00	
				MH TOT							0.00	0.00	13269573.00	0.00	0.00	374060108.00	
			8782	00	102	01	07	xx	None		0.00	0.00	79948267.00	0.00	0.00	420034705.00	
				MH TOT							0.00	0.00	79948267.00	0.00	0.00	420034705.00	
									GRNT TOT		0.00	0.00	93217840.00	0.00	0.00	794094813.00	
		DIV TOT										0.00	0.00	93217840.00	0.00	0.00	794094813.00
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	64220516.00	0.00	0.00	387928656.00	
				MH TOT							0.00	0.00	64220516.00	0.00	0.00	387928656.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	532580.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	532580.00	
			8782	00	102	01	07	xx	None		0.00	0.00	210169417.00	0.00	0.00	510581727.00	
				MH TOT							0.00	0.00	210169417.00	0.00	0.00	510581727.00	
									GRNT TOT		0.00	0.00	274389933.00	0.00	0.00	899042963.00	
		DIV TOT										0.00	0.00	274389933.00	0.00	0.00	899042963.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2553532.00	0.00	0.00	35168129.00	
				MH TOT							0.00	0.00	2553532.00	0.00	0.00	35168129.00	
			8782	00	102	01	07	xx	None		0.00	0.00	92781200.00	0.00	0.00	107066008.00	
				MH TOT							0.00	0.00	92781200.00	0.00	0.00	107066008.00	
									GRNT TOT		0.00	0.00	95334732.00	0.00	0.00	142234137.00	
		DIV TOT										0.00	0.00	95334732.00	0.00	0.00	142234137.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20845210.00	0.00	0.00	176156339.00	
				MH TOT							0.00	0.00	20845210.00	0.00	0.00	176156339.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH							CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
620	RES DIVISION SULTANPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	194575.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	194575.00	
			8782	00	102	01	07	xx	None		0.00	0.00	11931200.00	0.00	0.00	219532520.00
				<b>MH TOT</b>						0.00	0.00	11931200.00	0.00	0.00	219532520.00	
				<b>GRNT TOT</b>						0.00	0.00	32776410.00	0.00	0.00	395883434.00	
	<b>DIV TOT</b>									0.00	0.00	32776410.00	0.00	0.00	395883434.00	
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30675761.00	0.00	0.00	225108287.00
				<b>MH TOT</b>						0.00	0.00	30675761.00	0.00	0.00	225108287.00	
			8782	00	102	01	07	xx	None		0.00	0.00	37347000.00	0.00	0.00	291466853.00
				<b>MH TOT</b>						0.00	0.00	37347000.00	0.00	0.00	291466853.00	
				<b>GRNT TOT</b>						0.00	0.00	68022761.00	0.00	0.00	516575140.00	
	<b>DIV TOT</b>									0.00	0.00	68022761.00	0.00	0.00	516575140.00	
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	130939329.00	0.00	0.00	785380740.00
				<b>MH TOT</b>						0.00	0.00	130939329.00	0.00	0.00	785380740.00	
			8782	00	102	01	07	xx	None		0.00	0.00	944329780.00	0.00	0.00	1863360630.00
				<b>MH TOT</b>						0.00	0.00	944329780.00	0.00	0.00	1863360630.00	
				<b>GRNT TOT</b>						0.00	0.00	1075269109.00	0.00	0.00	2648741370.00	
	<b>DIV TOT</b>									0.00	0.00	1075269109.00	0.00	0.00	2648741370.00	
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6250159.00	0.00	0.00	126441246.00
				<b>MH TOT</b>						0.00	0.00	6250159.00	0.00	0.00	126441246.00	
			8782	00	102	01	07	xx	None		0.00	0.00	105063706.00	0.00	0.00	224242206.00
				<b>MH TOT</b>						0.00	0.00	105063706.00	0.00	0.00	224242206.00	
				<b>GRNT TOT</b>						0.00	0.00	111313865.00	0.00	0.00	350683452.00	
	<b>DIV TOT</b>									0.00	0.00	111313865.00	0.00	0.00	350683452.00	
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9096423.00	0.00	0.00	41628260.00
				<b>MH TOT</b>						0.00	0.00	9096423.00	0.00	0.00	41628260.00	
			8782	00	102	01	07	xx	None		0.00	0.00	3595000.00	0.00	0.00	35358258.00
				<b>MH TOT</b>						0.00	0.00	3595000.00	0.00	0.00	35358258.00	
				<b>GRNT TOT</b>						0.00	0.00	12691423.00	0.00	0.00	76986518.00	
	<b>DIV TOT</b>									0.00	0.00	12691423.00	0.00	0.00	76986518.00	
700	RES DIVISION RAMABAI NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5801742.00	0.00	0.00	89213725.00
				<b>MH TOT</b>						0.00	0.00	5801742.00	0.00	0.00	89213725.00	
			8782	00	102	01	07	xx	None		0.00	0.00	135759400.00	0.00	0.00	208223246.00
				<b>MH TOT</b>						0.00	0.00	135759400.00	0.00	0.00	208223246.00	
				<b>GRNT TOT</b>						0.00	0.00	141561142.00	0.00	0.00	297436971.00	
	<b>DIV TOT</b>									0.00	0.00	141561142.00	0.00	0.00	297436971.00	
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	683818.00	0.00	0.00	68623311.00
				<b>MH TOT</b>						0.00	0.00	683818.00	0.00	0.00	68623311.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	683818.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	683818.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	59676020.00
				<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	59676020.00	
			<b>GRNT TOT</b>						0.00	0.00	683818.00	0.00	0.00	128983149.00		
	<b>DIV TOT</b>									0.00	0.00	683818.00	0.00	0.00	128983149.00	
720	RES DIVI Sant Kabir Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8819273.00	0.00	0.00	50972038.00
				<b>MH TOT</b>						0.00	0.00	8819273.00	0.00	0.00	50972038.00	
			8782	00	102	01	07	xx	None		0.00	0.00	14587200.00	0.00	0.00	54021175.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH								CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
720	RES DIVI Sant Kabir Nagar	0000	8782	MH TOT							0.00	0.00	14587200.00	0.00	0.00	54021175.00
										GRNT TOT	0.00	0.00	23406473.00	0.00	0.00	104993213.00
				DIV TOT							0.00	0.00	23406473.00	0.00	0.00	104993213.00
730	RES DIVISION MAHA MAYA NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1263157.00	0.00	0.00	45578162.00
				MH TOT							0.00	0.00	1263157.00	0.00	0.00	45578162.00
			8782	00	102	01	07	xx	None		0.00	0.00	65917200.00	0.00	0.00	115895225.00
				MH TOT							0.00	0.00	65917200.00	0.00	0.00	115895225.00
										GRNT TOT	0.00	0.00	67180357.00	0.00	0.00	161473387.00
				DIV TOT							0.00	0.00	67180357.00	0.00	0.00	161473387.00
750	RES DIVI GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13854636.00	0.00	0.00	169600003.00
				MH TOT							0.00	0.00	13854636.00	0.00	0.00	169600003.00
			8782	00	102	01	07	xx	None		0.00	0.00	15368403.00	0.00	0.00	133608918.00
				MH TOT							0.00	0.00	15368403.00	0.00	0.00	133608918.00
										GRNT TOT	0.00	0.00	29223039.00	0.00	0.00	303208921.00
				DIV TOT							0.00	0.00	29223039.00	0.00	0.00	303208921.00
760	RES DIVI SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2745643.00	0.00	0.00	30769701.00
				MH TOT							0.00	0.00	2745643.00	0.00	0.00	30769701.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75891.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	75891.00
			8782	00	102	01	07	xx	None		0.00	0.00	10327677.00	0.00	0.00	142762227.00
				MH TOT							0.00	0.00	10327677.00	0.00	0.00	142762227.00
										GRNT TOT	0.00	0.00	13073320.00	0.00	0.00	173607819.00
				DIV TOT							0.00	0.00	13073320.00	0.00	0.00	173607819.00
770	RES DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5534817.00	0.00	0.00	111505718.00
				MH TOT							0.00	0.00	5534817.00	0.00	0.00	111505718.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	358936.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	358936.00
			8782	00	102	01	07	xx	None		0.00	0.00	154312000.00	0.00	0.00	327063200.00
				MH TOT							0.00	0.00	154312000.00	0.00	0.00	327063200.00
										GRNT TOT	0.00	0.00	159846817.00	0.00	0.00	438927854.00
				DIV TOT							0.00	0.00	159846817.00	0.00	0.00	438927854.00
780	RES DIVI AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12960557.00	0.00	0.00	147840876.00
				MH TOT							0.00	0.00	12960557.00	0.00	0.00	147840876.00
			8782	00	102	01	07	xx	None		0.00	0.00	109742400.00	0.00	0.00	209041626.00
				MH TOT							0.00	0.00	109742400.00	0.00	0.00	209041626.00
										GRNT TOT	0.00	0.00	122702957.00	0.00	0.00	356882502.00
				DIV TOT							0.00	0.00	122702957.00	0.00	0.00	356882502.00
790	RES DIVI BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1706764.00	0.00	0.00	109553505.00
				MH TOT							0.00	0.00	1706764.00	0.00	0.00	109553505.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	245388.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	245388.00
			8782	00	102	01	07	xx	None		0.00	0.00	199609100.00	0.00	0.00	243922444.00
				MH TOT							0.00	0.00	199609100.00	0.00	0.00	243922444.00
										GRNT TOT	0.00	0.00	201315864.00	0.00	0.00	353721337.00
				DIV TOT							0.00	0.00	201315864.00	0.00	0.00	353721337.00
800	RES DIVI KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	50828802.00	0.00	0.00	196638194.00
				MH TOT							0.00	0.00	50828802.00	0.00	0.00	196638194.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY: RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
800	RES DIVI KAUSHAMBI	0000	8782	00	102	01	07	xx	None		0.00	0.00	142759100.00	0.00	0.00	340951971.00
				MH TOT							0.00	0.00	142759100.00	0.00	0.00	340951971.00
						GRNT TOT					0.00	0.00	193587902.00	0.00	0.00	537590165.00
		DIV TOT									0.00	0.00	193587902.00	0.00	0.00	537590165.00
810	RES DIV PRABHUD NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27218361.00	0.00	0.00	296300284.00
				MH TOT							0.00	0.00	27218361.00	0.00	0.00	296300284.00
			8782	00	102	01	07	xx	None		0.00	0.00	80334720.00	0.00	0.00	333603765.00
				MH TOT							0.00	0.00	80334720.00	0.00	0.00	333603765.00
						GRNT TOT					0.00	0.00	107553081.00	0.00	0.00	629904049.00
		DIV TOT									0.00	0.00	107553081.00	0.00	0.00	629904049.00
820	RES DIVI PANCHSHEEL NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6534304.00	0.00	0.00	113801897.00
				MH TOT							0.00	0.00	6534304.00	0.00	0.00	113801897.00
			8782	00	102	01	07	xx	None		0.00	0.00	106475080.00	0.00	0.00	221072245.00
				MH TOT							0.00	0.00	106475080.00	0.00	0.00	221072245.00
						GRNT TOT					0.00	0.00	113009384.00	0.00	0.00	334874142.00
		DIV TOT									0.00	0.00	113009384.00	0.00	0.00	334874142.00
830	RES DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2715967.00	0.00	0.00	36234030.00
				MH TOT							0.00	0.00	2715967.00	0.00	0.00	36234030.00
			8782	00	102	01	07	xx	None		0.00	0.00	72303500.00	0.00	0.00	93856450.00
				MH TOT							0.00	0.00	72303500.00	0.00	0.00	93856450.00
						GRNT TOT					0.00	0.00	75019467.00	0.00	0.00	130090480.00
		DIV TOT									0.00	0.00	75019467.00	0.00	0.00	130090480.00
<b>GRAND TOTAL:</b>											0.00	0.00	15629264923.00	0.00	0.00	55878598768.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	297899525.00	736749289.00
		8782	00	102	02	07	xx	NONE	56964335.00	525649853.00
		<b>DIV TOT:</b>								<b>354863860.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	201212999.00	406204995.00
		8782	00	102	02	07	xx	NONE	7258166.00	199683110.00
		<b>DIV TOT:</b>								<b>208471165.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	382086830.00	727307920.00
		8671	00	101	xx	xx	xx	NONE	1488948.00	2396553.00
		8782	00	102	02	07	xx	NONE	20507654.00	560697859.00
		<b>DIV TOT:</b>								<b>404083432.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	20129189.00	338070263.00
		8782	00	102	02	07	xx	NONE	26294440.00	320075820.00
		<b>DIV TOT:</b>								<b>46423629.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	403964094.00	1166993375.00
		8782	00	102	02	07	xx	NONE	107042741.00	850228207.00
		<b>DIV TOT:</b>								<b>511006835.00</b>
070	RES DIVISION BADAUN	8443	00	108	xx	xx	xx	NONE	39828166.00	197213589.00
		8782	00	102	02	07	xx	NONE	14440028.00	146756407.00
		<b>DIV TOT:</b>								<b>54268194.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	401310133.00	774649176.00
		8782	00	102	02	07	xx	NONE	72610046.00	583704637.00
		<b>DIV TOT:</b>								<b>473920179.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	44148656.00	442029888.00
		8782	00	102	02	07	xx	NONE	45736608.00	427473256.00
		<b>DIV TOT:</b>								<b>89885264.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	228661510.00	236364641.00
		8782	00	102	02	07	xx	NONE	7220887.00	171076178.00
		<b>DIV TOT:</b>								<b>235882397.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	222080856.00	385478971.00
		8782	00	102	02	07	xx	NONE	7614223.00	232325058.00
		<b>DIV TOT:</b>								<b>229695079.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	26636624.00	559271334.00
		8671	00	101	xx	xx	xx	NONE	0.00	291535.00
		8782	00	102	02	07	xx	NONE	47818911.00	453837129.00
		<b>DIV TOT:</b>								<b>74455535.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	300200928.00	526467337.00
		8782	00	102	02	07	xx	NONE	42564528.00	326626022.00
		<b>DIV TOT:</b>								<b>342765456.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	97319297.00	269033452.00
		8782	00	102	02	07	xx	NONE	11581816.00	229802203.00
		<b>DIV TOT:</b>								<b>108901113.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	190679431.00	446970342.00
		8671	00	101	xx	xx	xx	NONE	0.00	393690.00
		8782	00	102	02	07	xx	NONE	37242875.00	372677930.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
150	RES DIVISION BULENDSHAR	<b>DIV TOT:</b>							<b>227922306.00</b>	<b>820041962.00</b>
165	RES DIVI CHANDALI	8443	00	108	xx	xx	xx	NONE	72141131.00	253184214.00
		8782	00	102	02	07	xx	NONE	17730194.00	233917104.00
		<b>DIV TOT:</b>							<b>89871325.00</b>	<b>487101318.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	151821568.00	678779690.00
		8671	00	101	xx	xx	xx	NONE	0.00	1950.00
		8782	00	102	02	07	xx	NONE	58801065.00	518237927.00
		<b>DIV TOT:</b>							<b>210622633.00</b>	<b>1197019567.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	136974491.00	279049507.00
		8782	00	102	02	07	xx	NONE	10954121.00	110334293.00
		<b>DIV TOT:</b>							<b>147928612.00</b>	<b>389383800.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	832014.00	125397712.00
		8671	00	101	xx	xx	xx	NONE	0.00	13560.00
		8782	00	102	02	07	xx	NONE	7718242.00	143158613.00
		<b>DIV TOT:</b>							<b>8550256.00</b>	<b>268569885.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	388777827.00	797765744.00
		8671	00	101	xx	xx	xx	NONE	0.00	53860.00
		8782	00	102	02	07	xx	NONE	63533099.00	484281989.00
		<b>DIV TOT:</b>							<b>452310926.00</b>	<b>1282101593.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	180987431.00	260629346.00
		8782	00	102	02	07	xx	NONE	599965.00	69663365.00
		<b>DIV TOT:</b>							<b>181587396.00</b>	<b>330292711.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	4863036.00	394089301.00
		8782	00	102	02	07	xx	NONE	22452659.00	388338584.00
		<b>DIV TOT:</b>							<b>27315695.00</b>	<b>782427885.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	147489560.00	250182010.00
		8782	00	102	02	07	xx	NONE	14691809.00	121148414.00
		<b>DIV TOT:</b>							<b>162181369.00</b>	<b>371330424.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	9267850.00	216047294.00
		8782	00	102	02	07	xx	NONE	17507582.00	236994609.00
		<b>DIV TOT:</b>							<b>26775432.00</b>	<b>453041903.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	2271153.00	280623626.00
		8782	00	102	02	07	xx	NONE	8955361.00	247811071.00
		<b>DIV TOT:</b>							<b>11226514.00</b>	<b>528434697.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	590860127.00	923185451.00
		8671	00	101	xx	xx	xx	NONE	95100.00	366378.00
		8782	00	102	02	07	xx	NONE	74579240.00	525259426.00
		<b>DIV TOT:</b>							<b>665534467.00</b>	<b>1448811255.00</b>
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	517921173.00	1967104135.00
		8671	00	101	xx	xx	xx	NONE	0.00	83000.00
		8782	00	102	02	07	xx	NONE	141414490.00	1276471110.00
		<b>DIV TOT:</b>							<b>659335663.00</b>	<b>3243658245.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	242408835.00	304293658.00
		8782	00	102	02	07	xx	NONE	7434528.00	129669263.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
290	RES DIVISION HAMIRPUR	<b>DIV TOT:</b>							<b>249843363.00</b>	<b>433962921.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	34373586.00	456057358.00
		8782	00	102	02	07	xx	NONE	36769243.00	386674110.00
		<b>DIV TOT:</b>							<b>71142829.00</b>	<b>842731468.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	81856919.00	230400473.00
		8782	00	102	02	07	xx	NONE	22988438.00	167121202.00
		<b>DIV TOT:</b>							<b>104845357.00</b>	<b>397521675.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	496321045.00	581781914.00
		8782	00	102	02	07	xx	NONE	22494337.00	262921246.00
		<b>DIV TOT:</b>							<b>518815382.00</b>	<b>844703160.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	274151679.00	615336017.00
		8671	00	101	xx	xx	xx	NONE	0.00	556208.00
		8782	00	102	02	07	xx	NONE	43191284.00	463898844.00
		<b>DIV TOT:</b>							<b>317342963.00</b>	<b>1079791069.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	103927634.00	871620001.00
		8782	00	102	02	07	xx	NONE	36076714.00	550778006.00
		<b>DIV TOT:</b>							<b>140004348.00</b>	<b>1422398007.00</b>
345	RES DIVI JP NAGAR	8443	00	108	xx	xx	xx	NONE	2707509.00	59438459.00
		8782	00	102	02	07	xx	NONE	9342865.00	79309725.00
		<b>DIV TOT:</b>							<b>12050374.00</b>	<b>138748184.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	386838425.00	490129025.00
		8782	00	102	02	07	xx	NONE	12620640.00	113556019.00
		<b>DIV TOT:</b>							<b>399459065.00</b>	<b>603685044.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	254002694.00	607614454.00
		8782	00	102	02	07	xx	NONE	25747125.00	336249979.00
		<b>DIV TOT:</b>							<b>279749819.00</b>	<b>943864433.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	355856400.00	894704201.00
		8671	00	101	xx	xx	xx	NONE	820340.00	820340.00
		8782	00	102	02	07	xx	NONE	56995127.00	587393737.00
		<b>DIV TOT:</b>							<b>413671867.00</b>	<b>1482918278.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	242874580.00	451555856.00
		8782	00	102	02	07	xx	NONE	4789217.00	202178874.00
		<b>DIV TOT:</b>							<b>247663797.00</b>	<b>653734730.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	1571799566.00	4010121166.00
		8782	00	102	02	07	xx	NONE	91013061.00	2909324876.00
		<b>DIV TOT:</b>							<b>1662812627.00</b>	<b>6919446042.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	5905375.00	149151401.00
		8782	00	102	02	07	xx	NONE	23199182.00	214873140.00
		<b>DIV TOT:</b>							<b>29104557.00</b>	<b>364024541.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	126623864.00	155080138.00
		8782	00	102	02	07	xx	NONE	29991.00	20290201.00
		<b>DIV TOT:</b>							<b>126653855.00</b>	<b>175370339.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	3514000.00	48010434.00
		8782	00	102	02	07	xx	NONE	7519628.00	51620015.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
420	RES DIVISION MAINPURI	<b>DIV TOT:</b>							<b>11033628.00</b>	<b>99630449.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	55037528.00	130393936.00
		8782	00	102	02	07	xx	NONE	2269791.00	78815619.00
		<b>DIV TOT:</b>							<b>57307319.00</b>	<b>209209555.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	1684705.00	349358891.00
		8782	00	102	02	07	xx	NONE	25903973.00	276180134.00
		<b>DIV TOT:</b>							<b>27588678.00</b>	<b>625539025.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	127460035.00	324740544.00
		8782	00	102	02	07	xx	NONE	18899955.00	199890318.00
		<b>DIV TOT:</b>							<b>146359990.00</b>	<b>524630862.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	276993095.00	516752836.00
		8671	00	101	xx	xx	xx	NONE	165000.00	336500.00
		8782	00	102	02	07	xx	NONE	14298916.00	215823100.00
		<b>DIV TOT:</b>							<b>291457011.00</b>	<b>732912436.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	181491895.00	312135001.00
		8782	00	102	02	07	xx	NONE	17018480.00	139722819.00
		<b>DIV TOT:</b>							<b>198510375.00</b>	<b>451857820.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	164087500.00	289959152.00
		8782	00	102	02	07	xx	NONE	5931410.00	116580210.00
		<b>DIV TOT:</b>							<b>170018910.00</b>	<b>406539362.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	138092500.00	235776042.00
		8782	00	102	02	07	xx	NONE	3924845.00	93351593.00
		<b>DIV TOT:</b>							<b>142017345.00</b>	<b>329127635.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	328969007.00	576794385.00
		8671	00	101	xx	xx	xx	NONE	3889.00	301309.00
		8782	00	102	02	07	xx	NONE	33874003.00	434300080.00
		<b>DIV TOT:</b>							<b>362846899.00</b>	<b>1011395774.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	122996517.00	253033021.00
		8671	00	101	xx	xx	xx	NONE	0.00	25.00
		8782	00	102	02	07	xx	NONE	18894808.00	162072085.00
		<b>DIV TOT:</b>							<b>141891325.00</b>	<b>415105131.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	182070971.00	393792020.00
		8782	00	102	02	07	xx	NONE	22785210.00	192424584.00
		<b>DIV TOT:</b>							<b>204856181.00</b>	<b>586216604.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	14325322.00	188329522.00
		8782	00	102	02	07	xx	NONE	16669623.00	170268739.00
		<b>DIV TOT:</b>							<b>30994945.00</b>	<b>358598261.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	241668950.00	368599660.00
		8782	00	102	02	07	xx	NONE	5438973.00	168078417.00
		<b>DIV TOT:</b>							<b>247107923.00</b>	<b>536678077.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	298668.00	8419416.00
		8782	00	102	02	07	xx	NONE	6851097.00	105229352.00
		<b>DIV TOT:</b>							<b>7149765.00</b>	<b>113648768.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	80423081.00	434125599.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
590	RES DIVISION SITAPUR	8782	00	102	02	07	xx	NONE	12794759.00	359969214.00
		<b>DIV TOT:</b>							<b>93217840.00</b>	<b>794094813.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	213732549.00	535101549.00
		8671	00	101	xx	xx	xx	NONE	282784.00	532580.00
		8782	00	102	02	07	xx	NONE	60374600.00	363408834.00
		<b>DIV TOT:</b>							<b>274389933.00</b>	<b>899042963.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	92781200.00	109257744.00
		8782	00	102	02	07	xx	NONE	2553532.00	32976393.00
		<b>DIV TOT:</b>							<b>95334732.00</b>	<b>142234137.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	12761501.00	227815321.00
		8671	00	101	xx	xx	xx	NONE	194575.00	194575.00
		8782	00	102	02	07	xx	NONE	19820334.00	167873538.00
		<b>DIV TOT:</b>							<b>32776410.00</b>	<b>395883434.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	31032602.00	280590759.00
		8782	00	102	02	07	xx	NONE	36990159.00	235984381.00
		<b>DIV TOT:</b>							<b>68022761.00</b>	<b>516575140.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	949749734.00	1896601767.00
		8782	00	102	02	07	xx	NONE	125519375.00	752139603.00
		<b>DIV TOT:</b>							<b>1075269109.00</b>	<b>2648741370.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	105707357.00	232705096.00
		8782	00	102	02	07	xx	NONE	5606508.00	117978356.00
		<b>DIV TOT:</b>							<b>111313865.00</b>	<b>350683452.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	6200399.00	41350976.00
		8782	00	102	02	07	xx	NONE	6491024.00	35635542.00
		<b>DIV TOT:</b>							<b>12691423.00</b>	<b>76986518.00</b>
700	RES DIVISION RAMABAI NAGAR	8443	00	108	xx	xx	xx	NONE	132057102.00	200365386.00
		8782	00	102	02	07	xx	NONE	9504040.00	97071585.00
		<b>DIV TOT:</b>							<b>141561142.00</b>	<b>297436971.00</b>
710	RES DIVI Chatrapati Sahuji Maharaj Nagar	8443	00	108	xx	xx	xx	NONE	0.00	63152742.00
		8671	00	101	xx	xx	xx	NONE	683818.00	683818.00
		8782	00	102	02	07	xx	NONE	0.00	65146589.00
		<b>DIV TOT:</b>							<b>683818.00</b>	<b>128983149.00</b>
720	RES DIVI Sant Kabir Nagar	8443	00	108	xx	xx	xx	NONE	15183357.00	51029838.00
		8782	00	102	02	07	xx	NONE	8223116.00	53963375.00
		<b>DIV TOT:</b>							<b>23406473.00</b>	<b>104993213.00</b>
730	RES DIVISION MAHA MAYA NAGAR	8443	00	108	xx	xx	xx	NONE	65970300.00	117235023.00
		8782	00	102	02	07	xx	NONE	1210057.00	44238364.00
		<b>DIV TOT:</b>							<b>67180357.00</b>	<b>161473387.00</b>
750	RES DIVI GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	15995131.00	145798789.00
		8782	00	102	02	07	xx	NONE	13227908.00	157410132.00
		<b>DIV TOT:</b>							<b>29223039.00</b>	<b>303208921.00</b>
760	RES DIVI SRAVASTI	8443	00	108	xx	xx	xx	NONE	10471713.00	143912196.00
		8671	00	101	xx	xx	xx	NONE	73183.00	75893.00
		8782	00	102	02	07	xx	NONE	2528424.00	29619730.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT MAR 2026	PROGRESSIVE UPTO MAR 2026
760	RES DIVI SRAVASTI	<b>DIV TOT:</b>							<b>13073320.00</b>	<b>173607819.00</b>
770	RES DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	154524987.00	328203560.00
		8671	00	101	xx	xx	xx	NONE	371436.00	557693.00
		8782	00	102	02	07	xx	NONE	4950394.00	110166601.00
		<b>DIV TOT:</b>							<b>159846817.00</b>	<b>438927854.00</b>
780	RES DIVI AURAIYA	8443	00	108	xx	xx	xx	NONE	110079717.00	216620334.00
		8782	00	102	02	07	xx	NONE	12623240.00	140262168.00
		<b>DIV TOT:</b>							<b>122702957.00</b>	<b>356882502.00</b>
790	RES DIVI BALRAMPUR	8443	00	108	xx	xx	xx	NONE	199680318.00	249002225.00
		8671	00	101	xx	xx	xx	NONE	0.00	245388.00
		8782	00	102	02	07	xx	NONE	1635546.00	104473724.00
		<b>DIV TOT:</b>							<b>201315864.00</b>	<b>353721337.00</b>
800	RES DIVI KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	143625600.00	346173009.00
		8782	00	102	02	07	xx	NONE	49962302.00	191417156.00
		<b>DIV TOT:</b>							<b>193587902.00</b>	<b>537590165.00</b>
810	RES DIV PRABHUD NAGAR	8443	00	108	xx	xx	xx	NONE	81581220.00	346704935.00
		8782	00	102	02	07	xx	NONE	25971861.00	283199114.00
		<b>DIV TOT:</b>							<b>107553081.00</b>	<b>629904049.00</b>
820	RES DIVI PANCHSHEEL NAGAR	8443	00	108	xx	xx	xx	NONE	106468180.00	224413385.00
		8782	00	102	02	07	xx	NONE	6541204.00	110460757.00
		<b>DIV TOT:</b>							<b>113009384.00</b>	<b>334874142.00</b>
830	RES DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	72465082.00	95697769.00
		8782	00	102	02	07	xx	NONE	2554385.00	34392711.00
		<b>DIV TOT:</b>							<b>75019467.00</b>	<b>130090480.00</b>
<b>G. TOTAL:</b>									<b>15629264923.00</b>	<b>55878598768.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2025 TO MAR 2026**

SECTION: %

CATEGORY:GNW

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - MAR 2026			PROGRESSIVE UPTO - MAR 2026		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	168174.00	0.00	0.00	501410.00
				MH TOT							0.00	0.00	168174.00	0.00	0.00	501410.00
			8782	00	102	01	09	xx	None		0.00	0.00	30000.00	0.00	0.00	426500.00
				MH TOT							0.00	0.00	30000.00	0.00	0.00	426500.00
									GRNT TOT		0.00	0.00	198174.00	0.00	0.00	927910.00
				DIV TOT							0.00	0.00	198174.00	0.00	0.00	927910.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	156000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	156000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	156000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	156000.00
120	GR Water Geophysical Survey Dev Meerut	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	767623.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	767623.00
			8782	00	102	01	09	xx	None		0.00	0.00	24000.00	0.00	0.00	667500.00
				MH TOT							0.00	0.00	24000.00	0.00	0.00	667500.00
									GRNT TOT		0.00	0.00	24000.00	0.00	0.00	1435123.00
				DIV TOT							0.00	0.00	24000.00	0.00	0.00	1435123.00
150	Ground Water Div Jhansi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2042886.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2042886.00
			8782	00	102	01	09	xx	None		0.00	0.00	277500.00	0.00	0.00	2261285.00
				MH TOT							0.00	0.00	277500.00	0.00	0.00	2261285.00
									GRNT TOT		0.00	0.00	277500.00	0.00	0.00	4304171.00
				DIV TOT							0.00	0.00	277500.00	0.00	0.00	4304171.00
<b>GRAND TOTAL:</b>											0.00	0.00	499674.00	0.00	0.00	6823204.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2025 TO MAR 2026**

**CATEGORY:GNW**

**SECTION:%**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT MAR 2026</b>	<b>PROGRESSIVE UPTO MAR 2026</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	30000.00	426500.00
		8782	00	102	02	09	xx	NONE	168174.00	501410.00
		<b>DIV TOT:</b>							<b>198174.00</b>	<b>927910.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	0.00	156000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>156000.00</b>
120	GR Water Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	24000.00	667500.00
		8782	00	102	02	09	xx	NONE	0.00	767623.00
		<b>DIV TOT:</b>							<b>24000.00</b>	<b>1435123.00</b>
150	Ground Water Div Jhansi	8443	00	108	xx	xx	xx	NONE	277500.00	2261285.00
		8782	00	102	02	09	xx	NONE	0.00	2042886.00
		<b>DIV TOT:</b>							<b>277500.00</b>	<b>4304171.00</b>
<b>G.TOTAL:</b>									<b>499674.00</b>	<b>6823204.00</b>