

## CATEGORY : PWD

|      |                                    |      |         |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|------------------------------------|------|---------|----------|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                           | GRNT | MH      | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 001  | PROV.DIV.AGRA                      | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2680907.00   | 0.00                        | 0.00       | 36189886.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2680907.00   | 0.00                        | 0.00       | 36189886.00   |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 2877900.00   | 0.00                        | 0.00       | 10600900.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2877900.00   | 0.00                        | 0.00       | 10600900.00   |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 5558807.00   | 0.00                        | 0.00       | 46790786.00   |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 5558807.00   | 0.00                        | 0.00       | 46790786.00   |
| 002  | CONST DIV 1(TAJ<br>TRIPOZIUM) AGRA | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 46133756.00  | 0.00                        | 0.00       | 420415953.00  |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 46133756.00  | 0.00                        | 0.00       | 420415953.00  |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 73414345.00  | 0.00                        | 0.00       | 1006904645.00 |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 73414345.00  | 0.00                        | 0.00       | 1006904645.00 |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 119548101.00 | 0.00                        | 0.00       | 1427320598.00 |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 119548101.00 | 0.00                        | 0.00       | 1427320598.00 |
| 003  | CONST DIV 2 AGRA                   | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 373600.00    | 0.00                        | 0.00       | 50967926.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 373600.00    | 0.00                        | 0.00       | 50967926.00   |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 14986000.00  | 0.00                        | 0.00       | 60422000.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 14986000.00  | 0.00                        | 0.00       | 60422000.00   |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 15359600.00  | 0.00                        | 0.00       | 111389926.00  |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 15359600.00  | 0.00                        | 0.00       | 111389926.00  |
| 004  | ELECT. & MECH DIV<br>AGRA          | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2541081.00   | 0.00                        | 0.00       | 39074269.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2541081.00   | 0.00                        | 0.00       | 39074269.00   |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 36786000.00  | 0.00                        | 0.00       | 65333912.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 36786000.00  | 0.00                        | 0.00       | 65333912.00   |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 39327081.00  | 0.00                        | 0.00       | 104408181.00  |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 39327081.00  | 0.00                        | 0.00       | 104408181.00  |
| 016  | PROV DIV ALIGARH                   | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 12156685.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 12156685.00   |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 8950000.00    |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 8950000.00    |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 21106685.00   |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 21106685.00   |
| 017  | C.D.1 ALIGARH                      | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2941717.00   | 0.00                        | 0.00       | 127929366.00  |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2941717.00   | 0.00                        | 0.00       | 127929366.00  |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 203511100.00 | 0.00                        | 0.00       | 325368100.00  |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 203511100.00 | 0.00                        | 0.00       | 325368100.00  |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 206452817.00 | 0.00                        | 0.00       | 453297466.00  |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 206452817.00 | 0.00                        | 0.00       | 453297466.00  |
| 024  | WORLD BANK DIVISION<br>II, ALIGARH | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 39316.00     | 0.00                        | 0.00       | 880944037.00  |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 39316.00     | 0.00                        | 0.00       | 880944037.00  |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 548200750.00  |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 548200750.00  |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 39316.00     | 0.00                        | 0.00       | 1429144787.00 |
|      |                                    |      | DIV TOT |          |     |    |    |    |      |     | 0.00                     | 0.00       | 39316.00     | 0.00                        | 0.00       | 1429144787.00 |
| 025  | TY. MECH DIV, ALIGARH              | 0000 | 8443    | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1166930.00   | 0.00                        | 0.00       | 81230667.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 1166930.00   | 0.00                        | 0.00       | 81230667.00   |
|      |                                    |      | 8782    | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 75417150.00   |
|      |                                    |      |         | MH       | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 75417150.00   |
|      |                                    |      |         | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 1166930.00   | 0.00                        | 0.00       | 156647817.00  |

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|----------------|---------------------------------------|---------|------|----------|-----|----|----|----|---------|-----|--------------------------|------------|--------------|-----------------------------|------------|----------------|
| CODE           | DIVISION                              | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP    | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND      |
| 025            | TY. MECH DIV, ALIGARH                 | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 1166930.00   | 0.00                        | 0.00       | 156647817.00   |
| 026            | C D(BHAWAN) PWD, ALIGARH              | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 159106286.00 | 0.00                        | 0.00       | 849486646.00   |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 159106286.00 | 0.00                        | 0.00       | 849486646.00   |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 20020763.00  | 0.00                        | 0.00       | 1112365871.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 20020763.00  | 0.00                        | 0.00       | 1112365871.00  |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 179127049.00 | 0.00                        | 0.00       | 1961852517.00  |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 179127049.00 | 0.00                        | 0.00       | 1961852517.00  |
| 031            | PROV DIV ALLAHABAD                    | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 102516632.00 | 0.00                        | 0.00       | 1233530423.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 102516632.00 | 0.00                        | 0.00       | 1233530423.00  |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 16869250.00  | 0.00                        | 0.00       | 1079355018.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 16869250.00  | 0.00                        | 0.00       | 1079355018.00  |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 119385882.00 | 0.00                        | 0.00       | 2312885441.00  |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 119385882.00 | 0.00                        | 0.00       | 2312885441.00  |
| 032            | C D 1 ALLAHABAD                       | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 397185521.00 | 0.00                        | 0.00       | 2177972078.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 397185521.00 | 0.00                        | 0.00       | 2177972078.00  |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 7092790.00   | 0.00                        | 0.00       | 1937829971.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 7092790.00   | 0.00                        | 0.00       | 1937829971.00  |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 404278311.00 | 0.00                        | 0.00       | 4115802049.00  |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 404278311.00 | 0.00                        | 0.00       | 4115802049.00  |
| 034            | C D 4 ALLAHABAD                       | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 288450091.00 | 0.00                        | 0.00       | 5353265257.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 288450091.00 | 0.00                        | 0.00       | 5353265257.00  |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 646474879.00 | 0.00                        | 0.00       | 7366034920.00  |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 646474879.00 | 0.00                        | 0.00       | 7366034920.00  |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 934924970.00 | 0.00                        | 0.00       | 12719300177.00 |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 934924970.00 | 0.00                        | 0.00       | 12719300177.00 |
| 035            | E & M DIV ALLAHABAD                   | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 22723168.00  | 0.00                        | 0.00       | 913158647.00   |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 22723168.00  | 0.00                        | 0.00       | 913158647.00   |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 18353098.00  | 0.00                        | 0.00       | 837422919.00   |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 18353098.00  | 0.00                        | 0.00       | 837422919.00   |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 41076266.00  | 0.00                        | 0.00       | 1750581566.00  |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 41076266.00  | 0.00                        | 0.00       | 1750581566.00  |
| 041            | CONST DIV 3 PWD ALLAHABAD             | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 23929046.00  | 0.00                        | 0.00       | 208050556.00   |
|                |                                       |         |      | 00       | 108 | xx | xx | xx | TE_None | XX  | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 672215.00      |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 23929046.00  | 0.00                        | 0.00       | 208722771.00   |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 26400000.00  | 0.00                        | 0.00       | 232985001.00   |
|                |                                       |         |      | 00       | 102 | 01 | 01 | xx | TE_None | XX  | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | -672215.00     |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 26400000.00  | 0.00                        | 0.00       | 232312786.00   |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 50329046.00  | 0.00                        | 0.00       | 441035557.00   |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 50329046.00  | 0.00                        | 0.00       | 441035557.00   |
| 043            | Construction Division 5 PWD           | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 339313.00    | 0.00                        | 0.00       | 21514697.00    |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 339313.00    | 0.00                        | 0.00       | 21514697.00    |
|                |                                       |         | 8782 | 00       | 102 | 01 | 01 | xx | None    |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 28391716.00    |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 28391716.00    |
|                |                                       |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 339313.00    | 0.00                        | 0.00       | 49906413.00    |
|                |                                       | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 339313.00    | 0.00                        | 0.00       | 49906413.00    |
| 044            | Construction Division 6 PWD Prayagraj | 0000    | 8443 | 00       | 108 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 6565154.00   | 0.00                        | 0.00       | 23736423.00    |
|                |                                       |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 6565154.00   | 0.00                        | 0.00       | 23736423.00    |

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|      |                                          |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                                 | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 044  | Construction Division 6<br>PWD Prayagraj | 0000 | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 26512853.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 26512853.00  |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 6565154.00  | 0.00                        | 0.00       | 50249276.00  |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 6565154.00  | 0.00                        | 0.00       | 50249276.00  |
| 066  | PROV DIV<br>AMBEDKARNAGAR                | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2638919.00  | 0.00                        | 0.00       | 104530116.00 |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 2638919.00  | 0.00                        | 0.00       | 104530116.00 |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 28029000.00 | 0.00                        | 0.00       | 35089600.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 28029000.00 | 0.00                        | 0.00       | 35089600.00  |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 30667919.00 | 0.00                        | 0.00       | 139619716.00 |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 30667919.00 | 0.00                        | 0.00       | 139619716.00 |
| 067  | CONST DIV<br>AMBEDKARNAGAR               | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 23487.00    | 0.00                        | 0.00       | 22744838.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 23487.00    | 0.00                        | 0.00       | 22744838.00  |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6254500.00   |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6254500.00   |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 23487.00    | 0.00                        | 0.00       | 28999338.00  |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 23487.00    | 0.00                        | 0.00       | 28999338.00  |
| 071  | PROV DIV AURAIYA                         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 4420868.00  | 0.00                        | 0.00       | 39792535.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 4420868.00  | 0.00                        | 0.00       | 39792535.00  |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 29603099.00 | 0.00                        | 0.00       | 102893540.00 |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 29603099.00 | 0.00                        | 0.00       | 102893540.00 |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 34023967.00 | 0.00                        | 0.00       | 142686075.00 |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 34023967.00 | 0.00                        | 0.00       | 142686075.00 |
| 072  | CONST DIV AURAIYA                        | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15075412.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15075412.00  |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15075412.00  |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15075412.00  |
| 076  | PROV DIV AZAMGARH                        | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 18307784.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 18307784.00  |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 425000.00   | 0.00                        | 0.00       | 2942000.00   |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 425000.00   | 0.00                        | 0.00       | 2942000.00   |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 425000.00   | 0.00                        | 0.00       | 21249784.00  |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 425000.00   | 0.00                        | 0.00       | 21249784.00  |
| 078  | C D 2 PWD AZAMGARH                       | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3751454.00  | 0.00                        | 0.00       | 67315224.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3751454.00  | 0.00                        | 0.00       | 67315224.00  |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 42009000.00 | 0.00                        | 0.00       | 65721065.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 42009000.00 | 0.00                        | 0.00       | 65721065.00  |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 45760454.00 | 0.00                        | 0.00       | 133036289.00 |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 45760454.00 | 0.00                        | 0.00       | 133036289.00 |
| 080  | E&M DIV AZAMGARH                         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 4724708.00  | 0.00                        | 0.00       | 35905548.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 4724708.00  | 0.00                        | 0.00       | 35905548.00  |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 25661000.00  |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 25661000.00  |
|      |                                          |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 4724708.00  | 0.00                        | 0.00       | 61566548.00  |
|      |                                          |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 4724708.00  | 0.00                        | 0.00       | 61566548.00  |
| 082  | CONST DIV AZAMGARH                       | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 94400.00    | 0.00                        | 0.00       | 124970284.00 |
|      |                                          |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 94400.00    | 0.00                        | 0.00       | 124970284.00 |
|      |                                          |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 12052000.00 | 0.00                        | 0.00       | 12118928.00  |

## CATEGORY : PWD

|      |                                          |      |      |     |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------------------|------|------|-----|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                                 | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 082  | CONST DIV AZAMGARH                       | 0000 | 8782 | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 12052000.00 | 0.00                        | 0.00       | 12118928.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 12146400.00 | 0.00                        | 0.00       | 137089212.00 |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 12146400.00 | 0.00                        | 0.00       | 137089212.00 |
| 083  | CONST DIV - 5 PWD<br>AZAMGARH            | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 15730793.00 | 0.00                        | 0.00       | 337178213.00 |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 15730793.00 | 0.00                        | 0.00       | 337178213.00 |
|      |                                          |      | 8671 | 00  | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 44421.00     |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 44421.00     |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 116438662.00 |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 116438662.00 |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 15730793.00 | 0.00                        | 0.00       | 453661296.00 |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 15730793.00 | 0.00                        | 0.00       | 453661296.00 |
| 087  | PROV DIV BADAUN                          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3695213.00  | 0.00                        | 0.00       | 71756327.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 3695213.00  | 0.00                        | 0.00       | 71756327.00  |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 8038000.00  | 0.00                        | 0.00       | 40695079.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 8038000.00  | 0.00                        | 0.00       | 40695079.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 11733213.00 | 0.00                        | 0.00       | 112451406.00 |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 11733213.00 | 0.00                        | 0.00       | 112451406.00 |
| 088  | CONST DIV BADAUN                         | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3554037.00   |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3554037.00   |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 16544000.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 16544000.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 20098037.00  |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 20098037.00  |
| 090  | CONST DIV 2 PWD<br>BADAUN                | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 87932.00    | 0.00                        | 0.00       | 87932.00     |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 87932.00    | 0.00                        | 0.00       | 87932.00     |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 500000.00    |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 500000.00    |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 87932.00    | 0.00                        | 0.00       | 587932.00    |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 87932.00    | 0.00                        | 0.00       | 587932.00    |
| 093  | PROV DIV BAGPAT                          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1261147.00  | 0.00                        | 0.00       | 65629088.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 1261147.00  | 0.00                        | 0.00       | 65629088.00  |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 32114400.00 | 0.00                        | 0.00       | 43791400.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 32114400.00 | 0.00                        | 0.00       | 43791400.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 33375547.00 | 0.00                        | 0.00       | 109420488.00 |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 33375547.00 | 0.00                        | 0.00       | 109420488.00 |
| 099  | PROV DIV BAHAICH                         | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 14280745.00 | 0.00                        | 0.00       | 250721114.00 |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 14280745.00 | 0.00                        | 0.00       | 250721114.00 |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 118867636.00 |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 118867636.00 |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 14280745.00 | 0.00                        | 0.00       | 369588750.00 |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 14280745.00 | 0.00                        | 0.00       | 369588750.00 |
| 104  | CD 3 (Indo Nepal<br>Border) PWD, Bahaich | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2318350.00   |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2318350.00   |
|      |                                          |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2318350.00   |
|      |                                          |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2318350.00   |
| 109  | PROV DIV BALLIA                          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2523652.00  | 0.00                        | 0.00       | 449173750.00 |
|      |                                          |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 2523652.00  | 0.00                        | 0.00       | 449173750.00 |

## CATEGORY : PWD

|      |                                          |      |      |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|------------------------------------------|------|------|-----|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                                 | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 109  | PROV DIV BALLIA                          | 0000 | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 124237.00     |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 124237.00     |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 75413240.00   |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 75413240.00   |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 2523652.00   | 0.00                        | 0.00       | 524711227.00  |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 2523652.00                  | 0.00       | 524711227.00  |
| 113  | CONST DIV BALLIA                         | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 232118222.00 | 0.00                        | 0.00       | 738128442.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 232118222.00 | 0.00                        | 0.00       | 738128442.00  |
|      |                                          |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 38827.00      |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 38827.00      |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 181302400.00 | 0.00                        | 0.00       | 222097773.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 181302400.00 | 0.00                        | 0.00       | 222097773.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 413420622.00 | 0.00                        | 0.00       | 960265042.00  |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 413420622.00                | 0.00       | 960265042.00  |
| 120  | PROV DIV BALRAMPUR                       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 14158434.00  | 0.00                        | 0.00       | 70322949.00   |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 14158434.00  | 0.00                        | 0.00       | 70322949.00   |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 48897000.00  | 0.00                        | 0.00       | 88071000.00   |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 48897000.00  | 0.00                        | 0.00       | 88071000.00   |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 63055434.00  | 0.00                        | 0.00       | 158393949.00  |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 63055434.00                 | 0.00       | 158393949.00  |
| 123  | Construction Division Balrampur          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 995086.00    | 0.00                        | 0.00       | 112737104.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 995086.00    | 0.00                        | 0.00       | 112737104.00  |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 45568000.00  | 0.00                        | 0.00       | 45568000.00   |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 45568000.00  | 0.00                        | 0.00       | 45568000.00   |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 46563086.00  | 0.00                        | 0.00       | 158305104.00  |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 46563086.00                 | 0.00       | 158305104.00  |
| 124  | Construction Division (Bhawan) Balrampur | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 204900.00    | 0.00                        | 0.00       | 295738758.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 204900.00    | 0.00                        | 0.00       | 295738758.00  |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 521936719.00 | 0.00                        | 0.00       | 856653619.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 521936719.00 | 0.00                        | 0.00       | 856653619.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 522141619.00 | 0.00                        | 0.00       | 1152392377.00 |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 522141619.00                | 0.00       | 1152392377.00 |
| 125  | CONST DIV (BHAWAN) PWD BANDA             | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 199708789.00 | 0.00                        | 0.00       | 947235847.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 199708789.00 | 0.00                        | 0.00       | 947235847.00  |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 196970000.00 | 0.00                        | 0.00       | 1049743518.00 |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 196970000.00 | 0.00                        | 0.00       | 1049743518.00 |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 396678789.00 | 0.00                        | 0.00       | 1996979365.00 |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 396678789.00                | 0.00       | 1996979365.00 |
| 126  | PROV DIV BANDA                           | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 8707528.00   | 0.00                        | 0.00       | 211224720.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 8707528.00   | 0.00                        | 0.00       | 211224720.00  |
|      |                                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 32471226.00  | 0.00                        | 0.00       | 174240226.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 32471226.00  | 0.00                        | 0.00       | 174240226.00  |
|      |                                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 41178754.00  | 0.00                        | 0.00       | 385464946.00  |
|      |                                          |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 41178754.00                 | 0.00       | 385464946.00  |
| 127  | CONST DIV 1 BANDA                        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 10272017.00  | 0.00                        | 0.00       | 326080652.00  |
|      |                                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 10272017.00  | 0.00                        | 0.00       | 326080652.00  |
|      |                                          |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 73775.00      |

## CATEGORY : PWD

|      |                       |      |      |     |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|-----------------------|------|------|-----|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|---------------|
| CODE | DIVISION              | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 127  | CONST DIV 1 BANDA     | 0000 | 8671 | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 73775.00      |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 73541000.00 | 0.00                        | 0.00       | 158404000.00  |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 73541000.00 | 0.00                        | 0.00       | 158404000.00  |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 83813017.00 | 0.00                        | 0.00       | 484558427.00  |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 83813017.00 | 0.00                        | 0.00       | 484558427.00  |
| 129  | CONST DIV 2 PWD BANDA | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 5118635.00  | 0.00                        | 0.00       | 45623936.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 5118635.00  | 0.00                        | 0.00       | 45623936.00   |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 28834000.00 | 0.00                        | 0.00       | 69224000.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 28834000.00 | 0.00                        | 0.00       | 69224000.00   |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 33952635.00 | 0.00                        | 0.00       | 114847936.00  |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 33952635.00 | 0.00                        | 0.00       | 114847936.00  |
| 131  | PROV DIV BARABANKI    | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 30908.00    | 0.00                        | 0.00       | 63458479.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 30908.00    | 0.00                        | 0.00       | 63458479.00   |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 11213000.00 | 0.00                        | 0.00       | 11427742.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 11213000.00 | 0.00                        | 0.00       | 11427742.00   |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 11243908.00 | 0.00                        | 0.00       | 74886221.00   |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 11243908.00 | 0.00                        | 0.00       | 74886221.00   |
| 132  | CONST DIV 1 BARABANKI | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2927425.00  | 0.00                        | 0.00       | 52938477.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 2927425.00  | 0.00                        | 0.00       | 52938477.00   |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 52042.00      |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 52042.00      |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2927425.00  | 0.00                        | 0.00       | 52990519.00   |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 2927425.00  | 0.00                        | 0.00       | 52990519.00   |
| 134  | CONST DIV 3 BARABANKI | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1782195.00  | 0.00                        | 0.00       | 70739936.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 1782195.00  | 0.00                        | 0.00       | 70739936.00   |
|      |                       |      | 8671 | 00  | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 107686.00     |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 107686.00     |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 199000.00   | 0.00                        | 0.00       | 122192497.00  |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 199000.00   | 0.00                        | 0.00       | 122192497.00  |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1981195.00  | 0.00                        | 0.00       | 193040119.00  |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 1981195.00  | 0.00                        | 0.00       | 193040119.00  |
| 141  | PROV DIV BAREILLY     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 30271013.00 | 0.00                        | 0.00       | 94154564.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 30271013.00 | 0.00                        | 0.00       | 94154564.00   |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 35680000.00 | 0.00                        | 0.00       | 273294000.00  |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 35680000.00 | 0.00                        | 0.00       | 273294000.00  |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 65951013.00 | 0.00                        | 0.00       | 367448564.00  |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 65951013.00 | 0.00                        | 0.00       | 367448564.00  |
| 144  | E&M DIV BAREILLY      | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 5402130.00  | 0.00                        | 0.00       | 89831879.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 5402130.00  | 0.00                        | 0.00       | 89831879.00   |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 21436340.00 | 0.00                        | 0.00       | 83188338.00   |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 21436340.00 | 0.00                        | 0.00       | 83188338.00   |
|      |                       |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 26838470.00 | 0.00                        | 0.00       | 173020217.00  |
|      |                       |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 26838470.00 | 0.00                        | 0.00       | 173020217.00  |
| 150  | CONST.DIV. BAREILLY   | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 98808018.00 | 0.00                        | 0.00       | 1078204517.00 |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 98808018.00 | 0.00                        | 0.00       | 1078204517.00 |
|      |                       |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 662500.00   | 0.00                        | 0.00       | 1288005276.00 |
|      |                       |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 662500.00   | 0.00                        | 0.00       | 1288005276.00 |

## CATEGORY : PWD

|      |                              |                |      |               |     |     |    |    |                 |      | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|------------------------------|----------------|------|---------------|-----|-----|----|----|-----------------|------|--------------------------|------------|-------------|-----------------------------|------------|---------------|
| CODE | DIVISION                     | GRNT           | MH   | SMH           | MIN | SH  | DH | OH | P/NP            | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 150  | CONST.DIV. BAREILLY          | 0000           |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 99470518.00 | 0.00                        | 0.00       | 2366209793.00 |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 99470518.00 | 0.00                        | 0.00       | 2366209793.00 |
| 156  | PROV DIV BASTI               | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 1469942.00  | 0.00                        | 0.00       | 67046233.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 1469942.00  | 0.00                        | 0.00       | 67046233.00   |
|      |                              |                | 8671 | 00            | 101 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 21210.00      |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 21210.00      |
|      |                              |                | 8782 | 00            | 102 | 01  | 01 | xx | None            |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 230000.00     |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 230000.00     |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 1469942.00  | 0.00                        | 0.00       | 67297443.00   |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 1469942.00  | 0.00                        | 0.00       | 67297443.00   |
| 157  | CONST DIV 1 BASTI            | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 12064985.00 | 0.00                        | 0.00       | 28709806.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 12064985.00 | 0.00                        | 0.00       | 28709806.00   |
|      |                              |                | 8782 | 00            | 102 | 01  | 01 | xx | None            |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 24259378.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 24259378.00   |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 12064985.00 | 0.00                        | 0.00       | 52969184.00   |
|      |                              |                | 0055 | 4059          | 60  | 799 | 04 | 04 | 37              | Plan | 0.00                     | 0.00       | 0.00        | -13878.00                   | 0.00       | -13878.00     |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 0.00        | -13878.00                   | 0.00       | -13878.00     |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 0.00        | -13878.00                   | 0.00       | -13878.00     |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 12064985.00 | -13878.00                   | 0.00       | 52955306.00   |
| 161  | CONST DIV (BHAWAN) PWD BASTI | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 26900171.00 | 0.00                        | 0.00       | 164214841.00  |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 26900171.00 | 0.00                        | 0.00       | 164214841.00  |
|      |                              |                | 8782 | 00            | 102 | 01  | 01 | xx | None            |      | 0.00                     | 0.00       | 20000000.00 | 0.00                        | 0.00       | 139541000.00  |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 20000000.00 | 0.00                        | 0.00       | 139541000.00  |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 46900171.00 | 0.00                        | 0.00       | 303755841.00  |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 46900171.00 | 0.00                        | 0.00       | 303755841.00  |
| 167  | PROV DIV BIJNORE             | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 652545.00   | 0.00                        | 0.00       | 75066851.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 652545.00   | 0.00                        | 0.00       | 75066851.00   |
|      |                              |                | 8782 | 00            | 102 | 01  | 01 | xx | None            |      | 0.00                     | 0.00       | 21742000.00 | 0.00                        | 0.00       | 43674700.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 21742000.00 | 0.00                        | 0.00       | 43674700.00   |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 22394545.00 | 0.00                        | 0.00       | 118741551.00  |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 22394545.00 | 0.00                        | 0.00       | 118741551.00  |
| 172  | CONST DIV 2 PWD BIJNORE      | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 1890073.00  | 0.00                        | 0.00       | 8317775.00    |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 1890073.00  | 0.00                        | 0.00       | 8317775.00    |
|      |                              |                | 8782 | 00            | 102 | 01  | 01 | xx | None            |      | 0.00                     | 0.00       | 14708000.00 | 0.00                        | 0.00       | 201124000.00  |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 14708000.00 | 0.00                        | 0.00       | 201124000.00  |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 16598073.00 | 0.00                        | 0.00       | 209441775.00  |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 16598073.00 | 0.00                        | 0.00       | 209441775.00  |
| 176  | PROV DIV BULENDSHAHAR        | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 28893970.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 28893970.00   |
|      |                              |                | 8782 | 00            | 102 | 01  | 01 | xx | None            |      | 0.00                     | 0.00       | 36265500.00 | 0.00                        | 0.00       | 53654635.00   |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 36265500.00 | 0.00                        | 0.00       | 53654635.00   |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 36265500.00 | 0.00                        | 0.00       | 82548605.00   |
|      |                              |                | 0058 | 5054          | 03  | 799 | 04 | 04 | 37              | Plan | 0.00                     | 0.00       | 0.00        | -135.00                     | 0.00       | -135.00       |
|      |                              |                |      | <b>MH TOT</b> |     |     |    |    |                 |      | 0.00                     | 0.00       | 0.00        | -135.00                     | 0.00       | -135.00       |
|      |                              |                |      |               |     |     |    |    | <b>GRNT TOT</b> |      | 0.00                     | 0.00       | 0.00        | -135.00                     | 0.00       | -135.00       |
|      |                              | <b>DIV TOT</b> |      |               |     |     |    |    |                 |      | 0.00                     | 0.00       | 36265500.00 | -135.00                     | 0.00       | 82548470.00   |
| 177  | CONST DIV 2                  | 0000           | 8443 | 00            | 108 | xx  | xx | xx | None            |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 70298604.00   |

## CATEGORY : PWD

|      |                                    |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                           | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 177  | CONST DIV 2<br>BULANDSHAHAHAR      | 0000    | 8443 | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 70298604.00  |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 10895000.00 | 0.00                        | 0.00       | 81815841.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 10895000.00 | 0.00                        | 0.00       | 81815841.00  |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 10895000.00 | 0.00                        | 0.00       | 152114445.00 |
|      |                                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 10895000.00 | 0.00                        | 0.00       | 152114445.00 |
| 179  | CONST DIV KHURJA<br>BULANDSHAHAHAR | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 673748.00   | 0.00                        | 0.00       | 5295630.00   |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 673748.00   | 0.00                        | 0.00       | 5295630.00   |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 112700.00   | 0.00                        | 0.00       | 3033000.00   |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 112700.00   | 0.00                        | 0.00       | 3033000.00   |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 786448.00   | 0.00                        | 0.00       | 8328630.00   |
|      |                                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 786448.00   | 0.00                        | 0.00       | 8328630.00   |
| 195  | PROV DIV, BHEEM<br>NAGAR           | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 192288.00   | 0.00                        | 0.00       | 94947609.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 192288.00   | 0.00                        | 0.00       | 94947609.00  |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 84627150.00 | 0.00                        | 0.00       | 162855300.00 |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 84627150.00 | 0.00                        | 0.00       | 162855300.00 |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 84819438.00 | 0.00                        | 0.00       | 257802909.00 |
|      |                                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 84819438.00 | 0.00                        | 0.00       | 257802909.00 |
| 211  | PROV DIV CHANDAUJI                 | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1242757.00  | 0.00                        | 0.00       | 80078866.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1242757.00  | 0.00                        | 0.00       | 80078866.00  |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 38147500.00 | 0.00                        | 0.00       | 51388567.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 38147500.00 | 0.00                        | 0.00       | 51388567.00  |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 39390257.00 | 0.00                        | 0.00       | 131467433.00 |
|      |                                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 39390257.00 | 0.00                        | 0.00       | 131467433.00 |
| 213  | Const Division PWD,<br>Chandauli   | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 13905587.00 | 0.00                        | 0.00       | 172402320.00 |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 13905587.00 | 0.00                        | 0.00       | 172402320.00 |
|      |                                    |         | 8671 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 579482.00    |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 579482.00    |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 14003500.00 | 0.00                        | 0.00       | 47357819.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 14003500.00 | 0.00                        | 0.00       | 47357819.00  |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 27909087.00 | 0.00                        | 0.00       | 220339621.00 |
|      |                                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 27909087.00 | 0.00                        | 0.00       | 220339621.00 |
| 216  | PROV DIV KARVI<br>CHITRAKOOT       | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 700266.00   | 0.00                        | 0.00       | 12747798.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 700266.00   | 0.00                        | 0.00       | 12747798.00  |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 31126000.00 | 0.00                        | 0.00       | 40597681.00  |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 31126000.00 | 0.00                        | 0.00       | 40597681.00  |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 31826266.00 | 0.00                        | 0.00       | 53345479.00  |
|      |                                    | 0058    | 5054 | 03       | 799 | 03 | 00 | 37 | Plan |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 0.00         |
|      |                                    |         |      | 03       | 799 | 04 | 04 | 37 | Plan |     | 0.00                     | 0.00       | 0.00        | -95681.00                   | 0.00       | -95681.00    |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | -95681.00                   | 0.00       | -95681.00    |
|      |                                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | -95681.00                   | 0.00       | -95681.00    |
|      |                                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 31826266.00 | -95681.00                   | 0.00       | 53249798.00  |
| 217  | CONST DIV 1 PWD<br>CHITRAKOOT      | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 37393587.00 | 0.00                        | 0.00       | 161645241.00 |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 37393587.00 | 0.00                        | 0.00       | 161645241.00 |
|      |                                    |         | 8671 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2000.00      |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2000.00      |
|      |                                    |         | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 38899000.00 | 0.00                        | 0.00       | 150834000.00 |
|      |                                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 38899000.00 | 0.00                        | 0.00       | 150834000.00 |

## CATEGORY : PWD

|      |                                        |         |      |     |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------------------|---------|------|-----|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                               | GRNT    | MH   | SMH | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 217  | CONST DIV 1 PWD<br>CHITRAKOOT          | 0000    |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 76292587.00 | 0.00                        | 0.00       | 312481241.00 |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     |                          |            | 76292587.00 |                             |            | 312481241.00 |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 76292587.00 | 0.00                        | 0.00       | 312481241.00 |
| 232  | PROV DIV DEORIA                        | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10661879.00 | 0.00                        | 0.00       | 89817066.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 10661879.00 | 0.00                        | 0.00       | 89817066.00  |
|      |                                        |         | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 300000.00   | 0.00                        | 0.00       | 30658000.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 300000.00   | 0.00                        | 0.00       | 30658000.00  |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 10961879.00 | 0.00                        | 0.00       | 120475066.00 |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 10961879.00 | 0.00                        | 0.00       | 120475066.00 |
| 233  | CONST DIV DEORIA                       | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 6005845.00  | 0.00                        | 0.00       | 140638187.00 |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 6005845.00  | 0.00                        | 0.00       | 140638187.00 |
|      |                                        |         | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 1564000.00  | 0.00                        | 0.00       | 36046400.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 1564000.00  | 0.00                        | 0.00       | 36046400.00  |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 7569845.00  | 0.00                        | 0.00       | 176684587.00 |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 7569845.00  | 0.00                        | 0.00       | 176684587.00 |
| 238  | PROV DIV ETAH                          | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 6210708.00  | 0.00                        | 0.00       | 30648956.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 6210708.00  | 0.00                        | 0.00       | 30648956.00  |
|      |                                        |         | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 12488000.00 | 0.00                        | 0.00       | 16261050.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 12488000.00 | 0.00                        | 0.00       | 16261050.00  |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 18698708.00 | 0.00                        | 0.00       | 46910006.00  |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 18698708.00 | 0.00                        | 0.00       | 46910006.00  |
| 242  | CONST DIV I PWD ETAH                   | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3066732.00  | 0.00                        | 0.00       | 16624741.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 3066732.00  | 0.00                        | 0.00       | 16624741.00  |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 3066732.00  | 0.00                        | 0.00       | 16624741.00  |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 3066732.00  | 0.00                        | 0.00       | 16624741.00  |
| 249  | PROV DIV ETAWAH                        | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 794252.00   | 0.00                        | 0.00       | 2934037.00   |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 794252.00   | 0.00                        | 0.00       | 2934037.00   |
|      |                                        |         | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 1327000.00  | 0.00                        | 0.00       | 2517000.00   |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 1327000.00  | 0.00                        | 0.00       | 2517000.00   |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2121252.00  | 0.00                        | 0.00       | 5451037.00   |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 2121252.00  | 0.00                        | 0.00       | 5451037.00   |
| 255  | CONST.DIV.PWD<br>ETAWAH                | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 607200.00    |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 607200.00    |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 607200.00    |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 607200.00    |
| 256  | CONST.DIV 3 PWD<br>ETAWAH              | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 31500.00    | 0.00                        | 0.00       | 4666682.00   |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 31500.00    | 0.00                        | 0.00       | 4666682.00   |
|      |                                        |         | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 300000.00   | 0.00                        | 0.00       | 6695393.00   |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 300000.00   | 0.00                        | 0.00       | 6695393.00   |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 331500.00   | 0.00                        | 0.00       | 11362075.00  |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 331500.00   | 0.00                        | 0.00       | 11362075.00  |
| 257  | Construction Division1,<br>PWD, Etawah | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3441694.00  | 0.00                        | 0.00       | 82792267.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 3441694.00  | 0.00                        | 0.00       | 82792267.00  |
|      |                                        |         | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 1386000.00  | 0.00                        | 0.00       | 31854629.00  |
|      |                                        |         |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 1386000.00  | 0.00                        | 0.00       | 31854629.00  |
|      |                                        |         |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 4827694.00  | 0.00                        | 0.00       | 114646896.00 |
|      |                                        | DIV TOT |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 4827694.00  | 0.00                        | 0.00       | 114646896.00 |
| 258  | MECHANICAL DIVISION                    | 0000    | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1628710.00  | 0.00                        | 0.00       | 39139726.00  |

## CATEGORY : PWD

| CATEGORY : PWD |                          |      |      |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|----------------|--------------------------|------|------|-----|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE           | DIVISION                 | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 258            | MECHANICAL DIVISION      | 0000 | 8443 | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 1628710.00   | 0.00                        | 0.00       | 39139726.00   |
|                | I, PWD, ETAWAH           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 22414675.00  | 0.00                        | 0.00       | 55480411.00   |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 22414675.00  | 0.00                        | 0.00       | 55480411.00   |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 24043385.00  | 0.00                        | 0.00       | 94620137.00   |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 24043385.00  | 0.00                        | 0.00       | 94620137.00   |
| 261            | PROV DIV FAIZABAD        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 450052672.00 | 0.00                        | 0.00       | 1218726290.00 |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 450052672.00 | 0.00                        | 0.00       | 1218726290.00 |
|                |                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 491187240.00 | 0.00                        | 0.00       | 1004995945.00 |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 491187240.00 | 0.00                        | 0.00       | 1004995945.00 |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 941239912.00 | 0.00                        | 0.00       | 2223722235.00 |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 941239912.00 | 0.00                        | 0.00       | 2223722235.00 |
| 262            | CONST DIV 2 FAIZABAD     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 327551578.00 | 0.00                        | 0.00       | 2635186295.00 |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 327551578.00 | 0.00                        | 0.00       | 2635186295.00 |
|                |                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3056696945.00 |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3056696945.00 |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 327551578.00 | 0.00                        | 0.00       | 5691883240.00 |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 327551578.00 | 0.00                        | 0.00       | 5691883240.00 |
| 263            | E & M DIV FAIZABAD       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 17094480.00  | 0.00                        | 0.00       | 107552468.00  |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 17094480.00  | 0.00                        | 0.00       | 107552468.00  |
|                |                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 9597000.00   | 0.00                        | 0.00       | 87330990.00   |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 9597000.00   | 0.00                        | 0.00       | 87330990.00   |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 26691480.00  | 0.00                        | 0.00       | 194883458.00  |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 26691480.00  | 0.00                        | 0.00       | 194883458.00  |
| 267            | Construction Division 3  | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1259583.00   | 0.00                        | 0.00       | 251167889.00  |
|                | PWD, Ayodhya             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 1259583.00   | 0.00                        | 0.00       | 251167889.00  |
|                |                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 376692236.00  |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 376692236.00  |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 1259583.00   | 0.00                        | 0.00       | 627860125.00  |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 1259583.00   | 0.00                        | 0.00       | 627860125.00  |
| 268            | Construction Division IV | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 41198366.00  | 0.00                        | 0.00       | 159962993.00  |
|                | PWD, Ayodhya             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 41198366.00  | 0.00                        | 0.00       | 159962993.00  |
|                |                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 6326000.00   | 0.00                        | 0.00       | 392681096.00  |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 6326000.00   | 0.00                        | 0.00       | 392681096.00  |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 47524366.00  | 0.00                        | 0.00       | 552644089.00  |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 47524366.00  | 0.00                        | 0.00       | 552644089.00  |
| 271            | PROV DIV FATHEGARH       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 3523568.00   | 0.00                        | 0.00       | 17068052.00   |
|                | FARUKHABAD               |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 3523568.00   | 0.00                        | 0.00       | 17068052.00   |
|                |                          |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 298278.00     |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 298278.00     |
|                |                          |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 30516423.00  | 0.00                        | 0.00       | 38780862.00   |
|                |                          |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 30516423.00  | 0.00                        | 0.00       | 38780862.00   |
|                |                          |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 34039991.00  | 0.00                        | 0.00       | 56147192.00   |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 34039991.00  | 0.00                        | 0.00       | 56147192.00   |
| 272            | CONST DIV                | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3952383.00    |
|                | FATHEGARH                |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3952383.00    |
|                | FARUKHABAD               |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3952383.00    |
|                |                          |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3952383.00    |

## CATEGORY : PWD

| CATEGORY : PWD |                                  |      |      |          |      |     |              |      |             |              | CURRENT MONTH - MAR 2025 |              |              | PROGRESSIVE UPTO - MAR 2025 |              |              |              |              |
|----------------|----------------------------------|------|------|----------|------|-----|--------------|------|-------------|--------------|--------------------------|--------------|--------------|-----------------------------|--------------|--------------|--------------|--------------|
| CODE           | DIVISION                         | GRNT | MH   | SMH      | MIN  | SH  | DH           | OH   | P/NP        | V/C          | VOTED_EXPND              | CHRG_EXPND   | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND   | TOT_EXPND    |              |              |
| 278            | PROV DIV FATEHPUR                | 0000 | 8443 | 00       | 108  | xx  | xx           | xx   | None        |              | 0.00                     | 0.00         | 7084462.00   | 0.00                        | 0.00         | 49360565.00  |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 7084462.00   | 0.00                        | 0.00         | 49360565.00  |              |              |
|                |                                  |      |      | 8671     | 00   | 101 | xx           | xx   | xx          | None         |                          | 0.00         | 0.00         | 0.00                        | 0.00         | 0.00         | 300353.00    |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 300353.00    |              |              |
|                |                                  |      |      | 8782     | 00   | 102 | 01           | 01   | xx          | None         |                          | 0.00         | 0.00         | 7990200.00                  | 0.00         | 0.00         | 13586210.00  |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 7990200.00   | 0.00                        | 0.00         | 13586210.00  |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 15074662.00  | 0.00                        | 0.00         | 63247128.00  |              |              |
|                |                                  |      |      | DIV TOT  |      |     |              |      |             |              | 0.00                     | 0.00         | 15074662.00  | 0.00                        | 0.00         | 63247128.00  |              |              |
| 282            | CONST DIV2 PWD FATEHPUR          | 0000 | 8443 | 00       | 108  | xx  | xx           | xx   | None        |              | 0.00                     | 0.00         | 4352260.00   | 0.00                        | 0.00         | 57028482.00  |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 4352260.00   | 0.00                        | 0.00         | 57028482.00  |              |              |
|                |                                  |      |      | 8671     | 00   | 101 | xx           | xx   | xx          | None         |                          | 0.00         | 0.00         | 0.00                        | 0.00         | 0.00         | 103523.00    |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 103523.00    |              |              |
|                |                                  |      |      | 8782     | 00   | 102 | 01           | 01   | xx          | None         |                          | 0.00         | 0.00         | 11398000.00                 | 0.00         | 0.00         | 20396645.00  |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 11398000.00  | 0.00                        | 0.00         | 20396645.00  |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 15750260.00  | 0.00                        | 0.00         | 77528650.00  |              |              |
|                |                                  |      |      | DIV TOT  |      |     |              |      |             |              | 0.00                     | 0.00         | 15750260.00  | 0.00                        | 0.00         | 77528650.00  |              |              |
| 283            | MECHANICAL DIVISION PWD FATEHPUR | 0000 | 8443 | 00       | 108  | xx  | xx           | xx   | None        |              | 0.00                     | 0.00         | 7444634.00   | 0.00                        | 0.00         | 19873033.00  |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 7444634.00   | 0.00                        | 0.00         | 19873033.00  |              |              |
|                |                                  |      |      | 8782     | 00   | 102 | 01           | 01   | xx          | None         |                          | 0.00         | 0.00         | 909000.00                   | 0.00         | 0.00         | 16454000.00  |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 909000.00    | 0.00                        | 0.00         | 16454000.00  |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 8353634.00   | 0.00                        | 0.00         | 36327033.00  |              |              |
|                |                                  |      |      | DIV TOT  |      |     |              |      |             |              | 0.00                     | 0.00         | 8353634.00   | 0.00                        | 0.00         | 36327033.00  |              |              |
| 286            | PROV DIV FIROZABAD               | 0000 | 8443 | 00       | 108  | xx  | xx           | xx   | None        |              | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 60110603.00  |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 60110603.00  |              |              |
|                |                                  |      |      | 8782     | 00   | 102 | 01           | 01   | xx          | None         |                          | 0.00         | 0.00         | 48858000.00                 | 0.00         | 0.00         | 124815722.00 |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 48858000.00  | 0.00                        | 0.00         | 124815722.00 |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 48858000.00  | 0.00                        | 0.00         | 184926325.00 |              |              |
|                |                                  |      |      | 0058     | 5054 | 03  | 799          | 04   | 04          | 37           | Plan                     |              | -15629577.00 | 0.00                        | -15629577.00 | -15629577.00 | 0.00         | -15629577.00 |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | -15629577.00             | 0.00         | -15629577.00 | -15629577.00                | 0.00         | -15629577.00 |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | -15629577.00             | 0.00         | -15629577.00 | -15629577.00                | 0.00         | -15629577.00 |              |              |
| DIV TOT        |                                  |      |      |          |      |     | -15629577.00 | 0.00 | 33228423.00 | -15629577.00 | 0.00                     | 169296748.00 |              |                             |              |              |              |              |
| 290            | CONST DIV FIROZABAD              | 0000 | 8782 | 00       | 102  | 01  | 01           | xx   | None        |              | 0.00                     | 0.00         | 1072406.00   | 0.00                        | 0.00         | 1127779.00   |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 1072406.00   | 0.00                        | 0.00         | 1127779.00   |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 1072406.00   | 0.00                        | 0.00         | 1127779.00   |              |              |
|                |                                  |      |      | DIV TOT  |      |     |              |      |             |              | 0.00                     | 0.00         | 1072406.00   | 0.00                        | 0.00         | 1127779.00   |              |              |
| 291            | CONST DIV 2 PWD FIROZABAD        | 0000 | 8443 | 00       | 108  | xx  | xx           | xx   | None        |              | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 1241004.00   |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 1241004.00   |              |              |
|                |                                  |      |      | 8782     | 00   | 102 | 01           | 01   | xx          | None         |                          | 0.00         | 0.00         | 397500.00                   | 0.00         | 0.00         | 397500.00    |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 397500.00    | 0.00                        | 0.00         | 397500.00    |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 397500.00    | 0.00                        | 0.00         | 1638504.00   |              |              |
|                |                                  |      |      | DIV TOT  |      |     |              |      |             |              | 0.00                     | 0.00         | 397500.00    | 0.00                        | 0.00         | 1638504.00   |              |              |
| 296            | PROV DIV GAUTAM BUDH NAGAR       | 0000 | 8443 | 00       | 108  | xx  | xx           | xx   | None        |              | 0.00                     | 0.00         | 33075622.00  | 0.00                        | 0.00         | 183961921.00 |              |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 33075622.00  | 0.00                        | 0.00         | 183961921.00 |              |              |
|                |                                  |      |      | 8782     | 00   | 102 | 01           | 01   | xx          | None         |                          | 0.00         | 0.00         | 52144500.00                 | 0.00         | 0.00         | 190203521.00 |              |
|                |                                  |      |      | MH TOT   |      |     |              |      |             |              | 0.00                     | 0.00         | 52144500.00  | 0.00                        | 0.00         | 190203521.00 |              |              |
|                |                                  |      |      | GRNT TOT |      |     |              |      |             |              | 0.00                     | 0.00         | 85220122.00  | 0.00                        | 0.00         | 374165442.00 |              |              |
|                |                                  |      |      | DIV TOT  |      |     |              |      |             |              | 0.00                     | 0.00         | 85220122.00  | 0.00                        | 0.00         | 374165442.00 |              |              |

## CATEGORY : PWD

| CATEGORY : PWD |                            |      |         |         |     |    |    |          |          |      | CURRENT MONTH - MAR 2025 |             |             | PROGRESSIVE UPTO - MAR 2025 |              |              |
|----------------|----------------------------|------|---------|---------|-----|----|----|----------|----------|------|--------------------------|-------------|-------------|-----------------------------|--------------|--------------|
| CODE           | DIVISION                   | GRNT | MH      | SMH     | MIN | SH | DH | OH       | P/NP     | V/C  | VOTED_EXPND              | CHRG_EXPND  | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND   | TOT_EXPND    |
| 302            | CONST DIV 2<br>GHAZIABAD   | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 14156973.00 | 0.00                        | 0.00         | 133719780.00 |
|                |                            |      | 8782    | MH TOT  |     |    |    |          |          |      | 0.00                     | 0.00        | 14156973.00 | 0.00                        | 0.00         | 133719780.00 |
|                |                            |      |         | 00      | 102 | 01 | 01 | xx       | None     |      | 0.00                     | 0.00        | 7461336.00  | 0.00                        | 0.00         | 97420236.00  |
|                |                            |      |         | MH TOT  |     |    |    |          |          |      | 0.00                     | 0.00        | 7461336.00  | 0.00                        | 0.00         | 97420236.00  |
|                |                            |      |         |         |     |    |    |          | GRNT TOT |      | 0.00                     | 0.00        | 21618309.00 | 0.00                        | 0.00         | 231140016.00 |
|                |                            |      |         |         |     |    |    |          |          |      | 0.00                     | 0.00        | 21618309.00 | 0.00                        | 0.00         | 231140016.00 |
|                |                            |      |         | DIV TOT |     |    |    |          |          |      | 0.00                     | 0.00        | 21618309.00 | 0.00                        | 0.00         | 231140016.00 |
| 309            | PD PWD Panchsheel<br>Nagar | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 39375309.00  |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 39375309.00  |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 19978900.00 | 0.00        | 0.00                        | 45498900.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 19978900.00 | 0.00        | 0.00                        | 45498900.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 19978900.00 | 0.00        | 0.00                        | 84874209.00  |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 19978900.00 | 0.00        | 0.00                        | 84874209.00  |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 19978900.00 | 0.00        | 0.00                        | 84874209.00  |              |
| 311            | PROV DIV GHAZIPUR          | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 3870496.00  | 0.00                        | 0.00         | 41917936.00  |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 3870496.00  | 0.00                        | 0.00         | 41917936.00  |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 20844600.00 | 0.00        | 0.00                        | 24915000.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 20844600.00 | 0.00        | 0.00                        | 24915000.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 24715096.00 | 0.00        | 0.00                        | 66832936.00  |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 24715096.00 | 0.00        | 0.00                        | 66832936.00  |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 24715096.00 | 0.00        | 0.00                        | 66832936.00  |              |
| 312            | CONST DIV 1 GHAZIPUR       | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 4446389.00  | 0.00                        | 0.00         | 46280816.00  |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 4446389.00  | 0.00                        | 0.00         | 46280816.00  |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 0.00        | 0.00        | 0.00                        | 32942000.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 0.00        | 0.00        | 0.00                        | 32942000.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 4446389.00  | 0.00        | 0.00                        | 79222816.00  |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 4446389.00  | 0.00        | 0.00                        | 79222816.00  |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 4446389.00  | 0.00        | 0.00                        | 79222816.00  |              |
| 315            | CONST DIV 3PWD<br>GHAZIPUR | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 6428919.00  | 0.00                        | 0.00         | 83746108.00  |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 6428919.00  | 0.00                        | 0.00         | 83746108.00  |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 10983000.00 | 0.00        | 0.00                        | 17863000.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 10983000.00 | 0.00        | 0.00                        | 17863000.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 17411919.00 | 0.00        | 0.00                        | 101609108.00 |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 17411919.00 | 0.00        | 0.00                        | 101609108.00 |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 17411919.00 | 0.00        | 0.00                        | 101609108.00 |              |
| 321            | PROV DIV GONDA             | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 47775699.00 | 0.00                        | 0.00         | 263152971.00 |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 47775699.00 | 0.00                        | 0.00         | 263152971.00 |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 40910000.00 | 0.00        | 0.00                        | 78784600.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 40910000.00 | 0.00        | 0.00                        | 78784600.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 88685699.00 | 0.00        | 0.00                        | 341937571.00 |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 88685699.00 | 0.00        | 0.00                        | 341937571.00 |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 88685699.00 | 0.00        | 0.00                        | 341937571.00 |              |
| 322            | CONST DIV 2 GONDA          | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 647932.00   | 0.00                        | 0.00         | 260072511.00 |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 647932.00   | 0.00                        | 0.00         | 260072511.00 |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 21759500.00 | 0.00        | 0.00                        | 36441202.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 21759500.00 | 0.00        | 0.00                        | 36441202.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 22407432.00 | 0.00        | 0.00                        | 296513713.00 |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 22407432.00 | 0.00        | 0.00                        | 296513713.00 |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 22407432.00 | 0.00        | 0.00                        | 296513713.00 |              |
| 325            | CONST DIV 1PWD<br>GONDA    | 0000 | 8443    | 00      | 108 | xx | xx | xx       | None     |      | 0.00                     | 0.00        | 2474110.00  | 0.00                        | 0.00         | 134113204.00 |
|                |                            | 8782 | MH TOT  |         |     |    |    |          |          |      | 0.00                     | 0.00        | 2474110.00  | 0.00                        | 0.00         | 134113204.00 |
|                |                            |      | 00      | 102     | 01  | 01 | xx | None     |          | 0.00 | 0.00                     | 12705000.00 | 0.00        | 0.00                        | 65197080.00  |              |
|                |                            |      | MH TOT  |         |     |    |    |          |          | 0.00 | 0.00                     | 12705000.00 | 0.00        | 0.00                        | 65197080.00  |              |
|                |                            |      |         |         |     |    |    | GRNT TOT |          | 0.00 | 0.00                     | 15179110.00 | 0.00        | 0.00                        | 199310284.00 |              |
|                |                            |      |         |         |     |    |    |          |          | 0.00 | 0.00                     | 15179110.00 | 0.00        | 0.00                        | 199310284.00 |              |
|                |                            |      | DIV TOT |         |     |    |    |          |          | 0.00 | 0.00                     | 15179110.00 | 0.00        | 0.00                        | 199310284.00 |              |

## CATEGORY : PWD

| CATEGORY : PWD |                           |         |      |          |      |     |     |      |         |      | CURRENT MONTH - MAR 2025 |            |               | PROGRESSIVE UPTO - MAR 2025 |             |               |               |              |
|----------------|---------------------------|---------|------|----------|------|-----|-----|------|---------|------|--------------------------|------------|---------------|-----------------------------|-------------|---------------|---------------|--------------|
| CODE           | DIVISION                  | GRNT    | MH   | SMH      | MIN  | SH  | DH  | OH   | P/NP    | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                 | CHRG_EXPND  | TOT_EXPND     |               |              |
| 325            | CONST DIV I PWD GONDA     | DIV TOT |      |          |      |     |     |      |         |      | 0.00                     | 0.00       | 15179110.00   | 0.00                        | 0.00        | 199310284.00  |               |              |
| 331            | PROV DIV GORAKHPUR        | 0000    | 8443 | 00       | 108  | xx  | xx  | xx   | None    |      | 0.00                     | 0.00       | 4421934.00    | 0.00                        | 0.00        | 113958447.00  |               |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      | 0.00                     | 0.00       | 4421934.00    | 0.00                        | 0.00        | 113958447.00  |               |              |
|                |                           |         |      | 8671     | 00   | 101 | xx  | xx   | xx      | None |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 575000.00     |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 575000.00     |              |
|                |                           |         |      | 8782     | 00   | 102 | 01  | 01   | xx      | None |                          | 0.00       | 0.00          | 15565000.00                 | 0.00        | 0.00          | 150696658.00  |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 15565000.00                 | 0.00        | 0.00          | 150696658.00  |              |
|                |                           |         |      | GRNT TOT |      |     |     |      |         |      | 0.00                     | 0.00       | 19986934.00   | 0.00                        | 0.00        | 265230105.00  |               |              |
|                |                           |         |      | 0058     | 5054 | 03  | 799 | 04   | 04      | 37   | Plan                     |            | 0.00          | 0.00                        | 0.00        | -200000.00    | 0.00          | -200000.00   |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 0.00                        | -200000.00  | 0.00          | -200000.00    |              |
|                |                           |         |      | GRNT TOT |      |     |     |      |         |      | 0.00                     | 0.00       | 0.00          | -200000.00                  | 0.00        | -200000.00    |               |              |
|                |                           |         |      | DIV TOT  |      |     |     |      |         |      |                          |            | 0.00          | 0.00                        | 19986934.00 | -200000.00    | 0.00          | 265030105.00 |
| 332            | CONST DIV 1 GORAKHPUR     | 0000    | 8443 | 00       | 108  | xx  | xx  | xx   | None    |      | 0.00                     | 0.00       | 782739707.00  | 0.00                        | 0.00        | 3181593355.00 |               |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      | 0.00                     | 0.00       | 782739707.00  | 0.00                        | 0.00        | 3181593355.00 |               |              |
|                |                           |         |      | 8671     | 00   | 101 | xx  | xx   | xx      | None |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 91597.00      |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 91597.00      |              |
|                |                           |         |      | 8782     | 00   | 102 | 01  | 01   | xx      | None |                          | 0.00       | 0.00          | 1666309150.00               | 0.00        | 0.00          | 4786151468.00 |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 1666309150.00               | 0.00        | 0.00          | 4786151468.00 |              |
|                |                           |         |      | GRNT TOT |      |     |     |      |         |      | 0.00                     | 0.00       | 2449048857.00 | 0.00                        | 0.00        | 7967836420.00 |               |              |
| DIV TOT        |                           |         |      |          |      |     |     |      | 0.00    | 0.00 | 2449048857.00            | 0.00       | 0.00          | 7967836420.00               |             |               |               |              |
| 334            | E & M DIV GORAKHPUR       | 0000    | 8443 | 00       | 108  | xx  | xx  | xx   | None    |      | 0.00                     | 0.00       | 14056951.00   | 0.00                        | 0.00        | 124924989.00  |               |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      | 0.00                     | 0.00       | 14056951.00   | 0.00                        | 0.00        | 124924989.00  |               |              |
|                |                           |         |      | 8671     | 00   | 101 | xx  | xx   | xx      | None |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 8100.00       |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 8100.00       |              |
|                |                           |         |      | 8782     | 00   | 102 | 01  | 01   | xx      | None |                          | 0.00       | 0.00          | 1710162.00                  | 0.00        | 0.00          | 95966123.00   |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 1710162.00                  | 0.00        | 0.00          | 95966123.00   |              |
|                |                           |         |      | GRNT TOT |      |     |     |      |         |      | 0.00                     | 0.00       | 15767113.00   | 0.00                        | 0.00        | 220899212.00  |               |              |
| DIV TOT        |                           |         |      |          |      |     |     |      | 0.00    | 0.00 | 15767113.00              | 0.00       | 0.00          | 220899212.00                |             |               |               |              |
| 335            | TY D C U (NH) 1 GORAKHPUR | 0000    | 8443 | 00       | 108  | xx  | xx  | xx   | None    |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00        | 9730.00       |               |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00        | 9730.00       |               |              |
|                |                           |         |      | GRNT TOT |      |     |     |      |         |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00        | 9730.00       |               |              |
|                |                           |         |      | DIV TOT  |      |     |     |      |         |      |                          |            | 0.00          | 0.00                        | 0.00        | 0.00          | 0.00          | 9730.00      |
| 338            | CONST DIV 3 GORAKHPUR     | 0000    | 8443 | 00       | 108  | xx  | xx  | xx   | None    |      | 0.00                     | 0.00       | 523751.00     | 0.00                        | 0.00        | 287137680.00  |               |              |
|                |                           |         |      | 00       | 108  | xx  | xx  | xx   | TE_None | XX   | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00        | 35580868.00   |               |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 523751.00                   | 0.00        | 0.00          | 322718548.00  |              |
|                |                           |         |      | 8782     | 00   | 102 | 01  | 01   | xx      | None |                          | 0.00       | 0.00          | 260029000.00                | 0.00        | 0.00          | 415607498.00  |              |
|                |                           |         |      | 00       | 102  | 01  | 01  | xx   | TE_None | XX   |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | -35580868.00  |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 260029000.00                | 0.00        | 0.00          | 380026630.00  |              |
|                |                           |         |      | GRNT TOT |      |     |     |      |         |      | 0.00                     | 0.00       | 260552751.00  | 0.00                        | 0.00        | 702745178.00  |               |              |
| DIV TOT        |                           |         |      |          |      |     |     |      | 0.00    | 0.00 | 260552751.00             | 0.00       | 0.00          | 702745178.00                |             |               |               |              |
| 339            | CONST. DIV-2 GORAKHPUR    | 0000    | 8443 | 00       | 108  | xx  | xx  | xx   | None    |      | 0.00                     | 0.00       | 529150.00     | 0.00                        | 0.00        | 19911130.00   |               |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      | 0.00                     | 0.00       | 529150.00     | 0.00                        | 0.00        | 19911130.00   |               |              |
|                |                           |         |      | 8671     | 00   | 101 | xx  | xx   | xx      | None |                          | 0.00       | 0.00          | 23116.00                    | 0.00        | 0.00          | 52520.00      |              |
|                |                           |         |      | MH TOT   |      |     |     |      |         |      |                          | 0.00       | 0.00          | 23116.00                    | 0.00        | 0.00          | 52520.00      |              |
|                |                           |         |      | 8782     | 00   | 102 | 01  | 01   | xx      | None |                          | 0.00       | 0.00          | 0.00                        | 0.00        | 0.00          | 48443200.00   |              |
| MH TOT         |                           |         |      |          |      |     |     | 0.00 | 0.00    | 0.00 | 0.00                     | 0.00       | 48443200.00   |                             |             |               |               |              |

## CATEGORY : PWD

|      |                             |         |      |        |     |     |    |    |          |      | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-----------------------------|---------|------|--------|-----|-----|----|----|----------|------|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                    | GRNT    | MH   | SMH    | MIN | SH  | DH | OH | P/NP     | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 339  | CONST. DIV-2<br>GORAKHPUR   | 0000    |      |        |     |     |    |    |          |      | 0.00                     | 0.00       | 552266.00   | 0.00                        | 0.00       | 68406850.00  |
|      |                             | DIV TOT |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 552266.00   | 0.00                        | 0.00       | 68406850.00  |
| 341  | PROV DIV HAMIRPUR           | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 408043.00   | 0.00                        | 0.00       | 158788959.00 |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 408043.00   | 0.00                        | 0.00       | 158788959.00 |
|      |                             |         | 8671 | 00     | 101 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 274256.00    |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 274256.00    |
|      |                             |         | 8782 | 00     | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 94705800.00 | 0.00                        | 0.00       | 119507316.00 |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 94705800.00 | 0.00                        | 0.00       | 119507316.00 |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 95113843.00 | 0.00                        | 0.00       | 278570531.00 |
|      |                             | DIV TOT |      |        |     |     |    |    |          |      | 0.00                     | 0.00       | 95113843.00 | 0.00                        | 0.00       | 278570531.00 |
| 343  | CONST DIV 2 PWD<br>HAMIRPUR | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 8359578.00  | 0.00                        | 0.00       | 96120593.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 8359578.00  | 0.00                        | 0.00       | 96120593.00  |
|      |                             |         | 8782 | 00     | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 1200000.00  | 0.00                        | 0.00       | 15833900.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 1200000.00  | 0.00                        | 0.00       | 15833900.00  |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 9559578.00  | 0.00                        | 0.00       | 111954493.00 |
|      |                             | DIV TOT |      |        |     |     |    |    |          |      | 0.00                     | 0.00       | 9559578.00  | 0.00                        | 0.00       | 111954493.00 |
| 346  | PROV DIV HARDOI             | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 6900013.00  | 0.00                        | 0.00       | 60747368.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 6900013.00  | 0.00                        | 0.00       | 60747368.00  |
|      |                             |         | 8782 | 00     | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 4278000.00  | 0.00                        | 0.00       | 32894600.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 4278000.00  | 0.00                        | 0.00       | 32894600.00  |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 11178013.00 | 0.00                        | 0.00       | 93641968.00  |
|      |                             | DIV TOT |      |        |     |     |    |    |          |      | 0.00                     | 0.00       | 11178013.00 | 0.00                        | 0.00       | 93641968.00  |
| 347  | CONST DIV 1 HARDOI          | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 7698213.00  | 0.00                        | 0.00       | 24970051.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 7698213.00  | 0.00                        | 0.00       | 24970051.00  |
|      |                             |         | 8782 | 00     | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 31679000.00 | 0.00                        | 0.00       | 41914320.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 31679000.00 | 0.00                        | 0.00       | 41914320.00  |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 39377213.00 | 0.00                        | 0.00       | 66884371.00  |
|      |                             |         | 0058 | 5054   | 03  | 799 | 04 | 04 | 37       | Plan | -1653986.00              | 0.00       | -1653986.00 | -1653986.00                 | 0.00       | -1653986.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | -1653986.00              | 0.00       | -1653986.00 | -1653986.00                 | 0.00       | -1653986.00  |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | -1653986.00              | 0.00       | -1653986.00 | -1653986.00                 | 0.00       | -1653986.00  |
|      |                             | DIV TOT |      |        |     |     |    |    |          |      | -1653986.00              | 0.00       | 37723227.00 | -1653986.00                 | 0.00       | 65230385.00  |
| 348  | CONST DIV 2 HARDOI          | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 3487456.00  | 0.00                        | 0.00       | 30742781.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 3487456.00  | 0.00                        | 0.00       | 30742781.00  |
|      |                             |         | 8782 | 00     | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8582900.00   |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8582900.00   |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 3487456.00  | 0.00                        | 0.00       | 39325681.00  |
|      |                             | DIV TOT |      |        |     |     |    |    |          |      | 0.00                     | 0.00       | 3487456.00  | 0.00                        | 0.00       | 39325681.00  |
| 366  | PROV DIV ORAI JALAUN        | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 27116197.00 | 0.00                        | 0.00       | 193190360.00 |
|      |                             |         |      | 00     | 108 | xx  | xx | xx | TE_None  | XX   | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | -1956593.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 27116197.00 | 0.00                        | 0.00       | 191233767.00 |
|      |                             |         | 8782 | 00     | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 6659172.00  | 0.00                        | 0.00       | 83998447.00  |
|      |                             |         |      | 00     | 102 | xx  | xx | xx | TE_None  | XX   | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1956593.00   |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 6659172.00  | 0.00                        | 0.00       | 85955040.00  |
|      |                             |         |      |        |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 33775369.00 | 0.00                        | 0.00       | 277188807.00 |
|      |                             | DIV TOT |      |        |     |     |    |    |          |      | 0.00                     | 0.00       | 33775369.00 | 0.00                        | 0.00       | 277188807.00 |
| 368  | CONST DIV 3 ORAI<br>JALAUN  | 0000    | 8443 | 00     | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 475971.00   | 0.00                        | 0.00       | 16732161.00  |
|      |                             |         |      | MH TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 475971.00   | 0.00                        | 0.00       | 16732161.00  |

## CATEGORY : PWD

|      |                         |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 368  | CONST DIV 3 ORAI JALAUN | 0000 | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 31093000.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 31093000.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 475971.00   | 0.00                        | 0.00       | 47825161.00  |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 475971.00   | 0.00                        | 0.00       | 47825161.00  |
| 369  | CONST DIV 1 PWD ORAI    | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1163539.00  | 0.00                        | 0.00       | 45289553.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1163539.00  | 0.00                        | 0.00       | 45289553.00  |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15411235.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15411235.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1163539.00  | 0.00                        | 0.00       | 60700788.00  |
|      |                         | 0058 | 5054 | 03      | 799 | 03 | 00 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 0.00         |
|      |                         |      |      | 03      | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00        | -23367.00                   | 0.00       | -23367.00    |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | -23367.00                   | 0.00       | -23367.00    |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | -23367.00                   | 0.00       | -23367.00    |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1163539.00  | -23367.00                   | 0.00       | 60677421.00  |
| 376  | PROV DIV JAUNPUR        | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 13507317.00 | 0.00                        | 0.00       | 89939020.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 13507317.00 | 0.00                        | 0.00       | 89939020.00  |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 17943178.00 | 0.00                        | 0.00       | 53045282.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 17943178.00 | 0.00                        | 0.00       | 53045282.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 31450495.00 | 0.00                        | 0.00       | 142984302.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 31450495.00 | 0.00                        | 0.00       | 142984302.00 |
| 378  | CONST DIV 2 JAUNPUR     | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 6433299.00  | 0.00                        | 0.00       | 52860969.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 6433299.00  | 0.00                        | 0.00       | 52860969.00  |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 13600420.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 13600420.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 6433299.00  | 0.00                        | 0.00       | 66461389.00  |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 6433299.00  | 0.00                        | 0.00       | 66461389.00  |
| 382  | CONST.DIV. JAUNPUR      | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3257608.00  | 0.00                        | 0.00       | 78403029.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3257608.00  | 0.00                        | 0.00       | 78403029.00  |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 2000000.00  | 0.00                        | 0.00       | 16073850.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 2000000.00  | 0.00                        | 0.00       | 16073850.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 5257608.00  | 0.00                        | 0.00       | 94476879.00  |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 5257608.00  | 0.00                        | 0.00       | 94476879.00  |
| 387  | PROV DIV JHANSI         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 99191488.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 99191488.00  |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 21657000.00 | 0.00                        | 0.00       | 57576600.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 21657000.00 | 0.00                        | 0.00       | 57576600.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 21657000.00 | 0.00                        | 0.00       | 156768088.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 21657000.00 | 0.00                        | 0.00       | 156768088.00 |
| 389  | CONST DIV 3 PWD JHANSI  | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10849314.00 | 0.00                        | 0.00       | 126877774.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 10849314.00 | 0.00                        | 0.00       | 126877774.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 25008000.00 | 0.00                        | 0.00       | 53712000.00  |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 25008000.00 | 0.00                        | 0.00       | 53712000.00  |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 35857314.00 | 0.00                        | 0.00       | 180589774.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 35857314.00 | 0.00                        | 0.00       | 180589774.00 |
| 391  | ELECT & MECH DIV JHANSI | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 41859902.00 | 0.00                        | 0.00       | 172146046.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 41859902.00 | 0.00                        | 0.00       | 172146046.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 76550000.00 | 0.00                        | 0.00       | 124508764.00 |

## CATEGORY : PWD

| CATEGORY : PWD |                                         |      |      |     |     |    |    |    |      | CURRENT MONTH - MAR 2025 |             |            | PROGRESSIVE UPTO - MAR 2025 |             |            |              |
|----------------|-----------------------------------------|------|------|-----|-----|----|----|----|------|--------------------------|-------------|------------|-----------------------------|-------------|------------|--------------|
| CODE           | DIVISION                                | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C                      | VOTED_EXPND | CHRG_EXPND | TOT_EXPND                   | VOTED_EXPND | CHRG_EXPND | TOT_EXPND    |
| 391            | ELECT & MECH DIV<br>JHANSI              | 0000 | 8782 | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 76550000.00                 | 0.00        | 0.00       | 124508764.00 |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 118409902.00                | 0.00        | 0.00       | 296654810.00 |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 118409902.00                | 0.00        | 0.00       | 296654810.00 |
| 392            | NATIONAL HIGHWAY<br>DN JHANSI           | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 2032644.00   |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 2032644.00   |
|                |                                         |      | 8671 | 00  | 101 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 5000.00      |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 5000.00      |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 2037644.00   |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 2037644.00   |
| 395            | CONST DIV-(BLDG)DIV<br>PWD JHANSI       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 36622250.00                 | 0.00        | 0.00       | 183267624.00 |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 36622250.00                 | 0.00        | 0.00       | 183267624.00 |
|                |                                         |      | 8671 | 00  | 101 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 27492.00     |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 27492.00     |
|                |                                         |      | 8782 | 00  | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 80688300.00                 | 0.00        | 0.00       | 195928372.00 |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 80688300.00                 | 0.00        | 0.00       | 195928372.00 |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 117310550.00                | 0.00        | 0.00       | 379223488.00 |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 117310550.00                | 0.00        | 0.00       | 379223488.00 |
| 401            | PROV DIV AMROHA<br>JYOTIYA F NAGAR      | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 3441819.00                  | 0.00        | 0.00       | 29904699.00  |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 3441819.00                  | 0.00        | 0.00       | 29904699.00  |
|                |                                         |      | 8782 | 00  | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 12286000.00                 | 0.00        | 0.00       | 39117500.00  |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 12286000.00                 | 0.00        | 0.00       | 39117500.00  |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 15727819.00                 | 0.00        | 0.00       | 69022199.00  |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 15727819.00                 | 0.00        | 0.00       | 69022199.00  |
| 403            | C.D. LNV Jyotiba Fulle<br>Nagar, Amroha | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 4711370.00   |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 4711370.00   |
|                |                                         |      | 8782 | 00  | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 7562000.00                  | 0.00        | 0.00       | 9587000.00   |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 7562000.00                  | 0.00        | 0.00       | 9587000.00   |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 7562000.00                  | 0.00        | 0.00       | 14298370.00  |
|                |                                         | 0058 | 5054 | 03  | 799 | 03 | 00 | 37 | Plan |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 0.00         |
|                |                                         |      |      | 03  | 799 | 04 | 04 | 37 | Plan |                          | -7562000.00 | 0.00       | -7562000.00                 | -7562000.00 | 0.00       | -7562000.00  |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | -7562000.00 | 0.00       | -7562000.00                 | -7562000.00 | 0.00       | -7562000.00  |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | -7562000.00 | 0.00       | -7562000.00                 | -7562000.00 | 0.00       | -7562000.00  |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | -7562000.00 | 0.00       | 0.00                        | -7562000.00 | 0.00       | 6736370.00   |
| 405            | PROV DIV KANNAUJ                        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 2347788.00                  | 0.00        | 0.00       | 14327447.00  |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 2347788.00                  | 0.00        | 0.00       | 14327447.00  |
|                |                                         |      | 8782 | 00  | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 26481500.00                 | 0.00        | 0.00       | 34055387.00  |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 26481500.00                 | 0.00        | 0.00       | 34055387.00  |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 28829288.00                 | 0.00        | 0.00       | 48382834.00  |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 28829288.00                 | 0.00        | 0.00       | 48382834.00  |
| 406            | CONST DIV KANNAUJ                       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 766288.00    |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 766288.00    |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 766288.00    |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 766288.00    |
| 408            | CONST DIV I KANNAUJ                     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 1096133.00   |
|                |                                         |      |      | MH  | TOT |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 1096133.00   |
|                |                                         |      |      |     |     |    |    |    | GRNT | TOT                      | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 1096133.00   |
|                |                                         | DIV  | TOT  |     |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 1096133.00   |

## CATEGORY : PWD

|      |                            |      |      |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|----------------------------|------|------|-----|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                   | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 410  | Const Div 2 PWD Kanpur     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 32559705.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 32559705.00   |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 45760.00     | 0.00                        | 0.00       | 5094198.00    |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 45760.00     | 0.00                        | 0.00       | 5094198.00    |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 45760.00     | 0.00                        | 0.00       | 37653903.00   |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 37653903.00   |
| 411  | PROV DIV KANPUR            | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 32868974.00  | 0.00                        | 0.00       | 79276436.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 32868974.00  | 0.00                        | 0.00       | 79276436.00   |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 32060000.00  | 0.00                        | 0.00       | 48872731.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 32060000.00  | 0.00                        | 0.00       | 48872731.00   |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 64928974.00  | 0.00                        | 0.00       | 128149167.00  |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 128149167.00  |
| 412  | CONST DIV 1 Kanpur Dehat   | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 13181255.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 13181255.00   |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 13181255.00   |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 13181255.00   |
| 413  | CONST DIV BUILDING KANPUR  | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 118799287.00 | 0.00                        | 0.00       | 769293498.00  |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 118799287.00 | 0.00                        | 0.00       | 769293498.00  |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 32217000.00  | 0.00                        | 0.00       | 284485250.00  |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 32217000.00  | 0.00                        | 0.00       | 284485250.00  |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 151016287.00 | 0.00                        | 0.00       | 1053778748.00 |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 1053778748.00 |
| 414  | PROV.DIV Kanpur Dehat      | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 216258.00    | 0.00                        | 0.00       | 39216184.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 216258.00    | 0.00                        | 0.00       | 39216184.00   |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 5453003.00   | 0.00                        | 0.00       | 12592003.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 5453003.00   | 0.00                        | 0.00       | 12592003.00   |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 5669261.00   | 0.00                        | 0.00       | 51808187.00   |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 51808187.00   |
| 419  | TY ELECT & MECH DIV KANPUR | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2327629.00   | 0.00                        | 0.00       | 49694789.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2327629.00   | 0.00                        | 0.00       | 49694789.00   |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 8432853.00   | 0.00                        | 0.00       | 68668555.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 8432853.00   | 0.00                        | 0.00       | 68668555.00   |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 10760482.00  | 0.00                        | 0.00       | 118363344.00  |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 118363344.00  |
| 425  | PROV DIV KAUSHAMBI         | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 17087160.00  | 0.00                        | 0.00       | 56197161.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 17087160.00  | 0.00                        | 0.00       | 56197161.00   |
|      |                            |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 10136.00      |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 10136.00      |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 1655000.00   | 0.00                        | 0.00       | 86212258.00   |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 1655000.00   | 0.00                        | 0.00       | 86212258.00   |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 18742160.00  | 0.00                        | 0.00       | 142419555.00  |
|      |                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 0.00                        | 0.00       | 142419555.00  |
| 427  | Const. Div PWD Kaushambi   | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 216570683.00 | 0.00                        | 0.00       | 339698389.00  |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 216570683.00 | 0.00                        | 0.00       | 339698389.00  |
|      |                            |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 14526371.00  | 0.00                        | 0.00       | 569161714.00  |
|      |                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 14526371.00  | 0.00                        | 0.00       | 569161714.00  |
|      |                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 231097054.00 | 0.00                        | 0.00       | 908860103.00  |

## CATEGORY : PWD

|      |                                    |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                           | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 427  | Const. Div PWD Kaushambi           | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 231097054.00 | 0.00                        | 0.00       | 908860103.00 |
| 431  | PROV DIV KHERI                     | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 14851439.00  | 0.00                        | 0.00       | 61104285.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 14851439.00  | 0.00                        | 0.00       | 61104285.00  |
|      |                                    |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 85870000.00  | 0.00                        | 0.00       | 90123463.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 85870000.00  | 0.00                        | 0.00       | 90123463.00  |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 100721439.00 | 0.00                        | 0.00       | 151227748.00 |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 100721439.00 | 0.00                        | 0.00       | 151227748.00 |
| 432  | CONST DIV 1 KHERI                  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 9772167.00   | 0.00                        | 0.00       | 54337090.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 9772167.00   | 0.00                        | 0.00       | 54337090.00  |
|      |                                    |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 300000.00    | 0.00                        | 0.00       | 20771632.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 300000.00    | 0.00                        | 0.00       | 20771632.00  |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 10072167.00  | 0.00                        | 0.00       | 75108722.00  |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 10072167.00  | 0.00                        | 0.00       | 75108722.00  |
| 435  | CD-3 PWD L KHERI                   | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10120750.00  | 0.00                        | 0.00       | 64438431.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 10120750.00  | 0.00                        | 0.00       | 64438431.00  |
|      |                                    |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 5452002.00   |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 5452002.00   |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 10120750.00  | 0.00                        | 0.00       | 69890433.00  |
|      |                                    | 0058    | 5054 | 03     | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00         | -74370.00                   | 0.00       | -74370.00    |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | -74370.00                   | 0.00       | -74370.00    |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | -74370.00                   | 0.00       | -74370.00    |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 10120750.00  | -74370.00                   | 0.00       | 69816063.00  |
| 436  | CD-4(Indo Nepal Boder) PWD L KHERI | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 74746935.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 74746935.00  |
|      |                                    |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 74853628.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 74853628.00  |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 149600563.00 |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 149600563.00 |
| 441  | PROV DIV KUSHINAGAR                | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3232773.00   | 0.00                        | 0.00       | 77582880.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3232773.00   | 0.00                        | 0.00       | 77582880.00  |
|      |                                    |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 197605000.00 | 0.00                        | 0.00       | 203776000.00 |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 197605000.00 | 0.00                        | 0.00       | 203776000.00 |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 200837773.00 | 0.00                        | 0.00       | 281358880.00 |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 200837773.00 | 0.00                        | 0.00       | 281358880.00 |
| 442  | CONST DIV KUSHINAGAR               | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2902225.00   | 0.00                        | 0.00       | 10038079.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2902225.00   | 0.00                        | 0.00       | 10038079.00  |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2902225.00   | 0.00                        | 0.00       | 10038079.00  |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 2902225.00   | 0.00                        | 0.00       | 10038079.00  |
| 447  | PROV DIV LALITPUR                  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1506028.00   | 0.00                        | 0.00       | 58958749.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1506028.00   | 0.00                        | 0.00       | 58958749.00  |
|      |                                    |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 54324295.00  | 0.00                        | 0.00       | 60742295.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 54324295.00  | 0.00                        | 0.00       | 60742295.00  |
|      |                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 55830323.00  | 0.00                        | 0.00       | 119701044.00 |
|      |                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 55830323.00  | 0.00                        | 0.00       | 119701044.00 |
| 448  | CONST DIV LALITPUR                 | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 295773.00    | 0.00                        | 0.00       | 14784108.00  |
|      |                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 295773.00    | 0.00                        | 0.00       | 14784108.00  |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) -II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION : %**

**CATEGORY : PWD**

|      |                           |      |      |     |     |    |    |    |      |     | <b>CURRENT MONTH - MAR 2025</b> |            |               | <b>PROGRESSIVE UPTO - MAR 2025</b> |            |                |
|------|---------------------------|------|------|-----|-----|----|----|----|------|-----|---------------------------------|------------|---------------|------------------------------------|------------|----------------|
| CODE | DIVISION                  | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND                     | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                        | CHRG_EXPND | TOT_EXPND      |
| 448  | CONST DIV LALITPUR        | 0000 | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 28373000.00   | 0.00                               | 0.00       | 29774510.00    |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 28373000.00   | 0.00                               | 0.00       | 29774510.00    |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 28668773.00   | 0.00                               | 0.00       | 44558618.00    |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 28668773.00   | 0.00                               | 0.00       | 44558618.00    |
| 456  | PROV DIV LUCKNOW          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 7928530.00    | 0.00                               | 0.00       | 293739747.00   |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 7928530.00    | 0.00                               | 0.00       | 293739747.00   |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 271275281.00   |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 271275281.00   |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 7928530.00    | 0.00                               | 0.00       | 565015028.00   |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 7928530.00    | 0.00                               | 0.00       | 565015028.00   |
| 458  | CONST DIV 1 LUCKNOW       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 1169993116.00 | 0.00                               | 0.00       | 5106069786.00  |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 1169993116.00 | 0.00                               | 0.00       | 5106069786.00  |
|      |                           |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 526409.00      |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 526409.00      |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 1853334000.00 | 0.00                               | 0.00       | 5980634214.00  |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 1853334000.00 | 0.00                               | 0.00       | 5980634214.00  |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 3023327116.00 | 0.00                               | 0.00       | 11087230409.00 |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 3023327116.00 | 0.00                               | 0.00       | 11087230409.00 |
| 459  | CONST DIV 2 LUCKNOW       | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 500879495.00  | 0.00                               | 0.00       | 5267241091.00  |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 500879495.00  | 0.00                               | 0.00       | 5267241091.00  |
|      |                           |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 129499.00      |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 129499.00      |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 617416030.00  | 0.00                               | 0.00       | 4621909076.00  |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 617416030.00  | 0.00                               | 0.00       | 4621909076.00  |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 1118295525.00 | 0.00                               | 0.00       | 9889279666.00  |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 1118295525.00 | 0.00                               | 0.00       | 9889279666.00  |
| 463  | ELECT MAINT DIV 1 LUCKNOW | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 21424146.00   | 0.00                               | 0.00       | 314062252.00   |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 21424146.00   | 0.00                               | 0.00       | 314062252.00   |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 1060000.00    | 0.00                               | 0.00       | 332833000.00   |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 1060000.00    | 0.00                               | 0.00       | 332833000.00   |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 22484146.00   | 0.00                               | 0.00       | 646895252.00   |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 22484146.00   | 0.00                               | 0.00       | 646895252.00   |
| 464  | ELECT MAINT DIV 2 LUCKNOW | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 23286652.00   | 0.00                               | 0.00       | 360744511.00   |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 23286652.00   | 0.00                               | 0.00       | 360744511.00   |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 7023000.00    | 0.00                               | 0.00       | 289169726.00   |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 7023000.00    | 0.00                               | 0.00       | 289169726.00   |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 30309652.00   | 0.00                               | 0.00       | 649914237.00   |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 30309652.00   | 0.00                               | 0.00       | 649914237.00   |
| 467  | MECH DIV LUCKNOW          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 5645494.00     |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 0.00          | 0.00                               | 0.00       | 5645494.00     |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 10502302.00   | 0.00                               | 0.00       | 28018587.00    |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 10502302.00   | 0.00                               | 0.00       | 28018587.00    |
|      |                           |      |      |     |     |    |    |    | GRNT | TOT | 0.00                            | 0.00       | 10502302.00   | 0.00                               | 0.00       | 33664081.00    |
|      |                           |      |      | DIV | TOT |    |    |    |      |     | 0.00                            | 0.00       | 10502302.00   | 0.00                               | 0.00       | 33664081.00    |
| 468  | TY MECH DIV 2 LUCKNOW     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                            | 0.00       | 5031439.00    | 0.00                               | 0.00       | 45443309.00    |
|      |                           |      |      | MH  | TOT |    |    |    |      |     | 0.00                            | 0.00       | 5031439.00    | 0.00                               | 0.00       | 45443309.00    |
|      |                           |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                            | 0.00       | 24363128.00   | 0.00                               | 0.00       | 80993544.00    |

## CATEGORY : PWD

| CATEGORY : PWD |                                        |      |      |     |     |    |         |    |          |      | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |                |                |
|----------------|----------------------------------------|------|------|-----|-----|----|---------|----|----------|------|--------------------------|------------|--------------|-----------------------------|----------------|----------------|
| CODE           | DIVISION                               | GRNT | MH   | SMH | MIN | SH | DH      | OH | P/NP     | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND     | TOT_EXPND      |
| 468            | TY MECH DIV 2 LUCKNOW                  | 0000 | 8782 | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 24363128.00  | 0.00                        | 0.00           | 80993544.00    |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 29394567.00  | 0.00                        | 0.00           | 126436853.00   |
|                |                                        |      |      |     |     |    |         |    | DIV TOT  |      | 0.00                     | 0.00       | 29394567.00  | 0.00                        | 0.00           | 126436853.00   |
| 470            | TY DCU MAINT/EL LUCKNOW                | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 33262863.00  | 0.00                        | 0.00           | 253245769.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 33262863.00  | 0.00                        | 0.00           | 253245769.00   |
|                |                                        |      | 8671 | 00  | 101 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00           | 54565.00       |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00           | 54565.00       |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 11631735.00  | 0.00                        | 0.00           | 136553632.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 11631735.00  | 0.00                        | 0.00           | 136553632.00   |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 44894598.00  | 0.00                        | 0.00           | 389853966.00   |
|                |                                        |      |      |     |     |    | DIV TOT |    | 0.00     | 0.00 | 44894598.00              | 0.00       | 0.00         | 389853966.00                |                |                |
| 472            | TY DCU (E/M) LUCKNOW                   | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 15919203.00  | 0.00                        | 0.00           | 79939040.00    |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 15919203.00  | 0.00                        | 0.00           | 79939040.00    |
|                |                                        |      | 8671 | 00  | 101 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00           | 100824.00      |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00           | 100824.00      |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 40617000.00  | 0.00                        | 0.00           | 444521593.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 40617000.00  | 0.00                        | 0.00           | 444521593.00   |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 56536203.00  | 0.00                        | 0.00           | 524561457.00   |
|                |                                        |      |      |     |     |    | DIV TOT |    | 0.00     | 0.00 | 56536203.00              | 0.00       | 0.00         | 524561457.00                |                |                |
| 476            | MAINT DIV 1 LUCKNOW                    | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 154728322.00 | 0.00                        | 0.00           | 676448886.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 154728322.00 | 0.00                        | 0.00           | 676448886.00   |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 792188748.00 | 0.00                        | 0.00           | 1314472273.00  |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 792188748.00 | 0.00                        | 0.00           | 1314472273.00  |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 946917070.00 | 0.00                        | 0.00           | 1990921159.00  |
|                |                                        |      |      |     |     |    | DIV TOT |    | 0.00     | 0.00 | 946917070.00             | 0.00       | 0.00         | 1990921159.00               |                |                |
| 477            | MAINT DIV 2 LUCKNOW                    | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 91015763.00  | 0.00                        | 0.00           | 345805897.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 91015763.00  | 0.00                        | 0.00           | 345805897.00   |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 31116000.00  | 0.00                        | 0.00           | 285747000.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 31116000.00  | 0.00                        | 0.00           | 285747000.00   |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 122131763.00 | 0.00                        | 0.00           | 631552897.00   |
|                |                                        |      |      |     |     |    | DIV TOT |    | 0.00     | 0.00 | 122131763.00             | 0.00       | 0.00         | 631552897.00                |                |                |
| 478            | TY MAINT DIV 3 LUCKNOW                 | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 141641248.00 | 0.00                        | 0.00           | 242816810.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 141641248.00 | 0.00                        | 0.00           | 242816810.00   |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 130921000.00 | 0.00                        | 0.00           | 379588958.00   |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 130921000.00 | 0.00                        | 0.00           | 379588958.00   |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 272562248.00 | 0.00                        | 0.00           | 622405768.00   |
|                |                                        |      |      |     |     |    | DIV TOT |    | 0.00     | 0.00 | 272562248.00             | 0.00       | 0.00         | 622405768.00                |                |                |
| 479            | RESEARCH INST(PWD) LUCKNOW             | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 202434.00    | 0.00                        | 0.00           | 1937649.00     |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 202434.00    | 0.00                        | 0.00           | 1937649.00     |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 268239.00    | 0.00                        | 0.00           | 2958624.00     |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 268239.00    | 0.00                        | 0.00           | 2958624.00     |
|                |                                        |      |      |     |     |    |         |    | GRNT TOT |      | 0.00                     | 0.00       | 470673.00    | 0.00                        | 0.00           | 4896273.00     |
|                |                                        |      |      |     |     |    | DIV TOT |    | 0.00     | 0.00 | 470673.00                | 0.00       | 0.00         | 4896273.00                  |                |                |
| 485            | Bhawan Prakosth Khand, P.W.D., Lucknow | 0000 | 8443 | 00  | 108 | xx | xx      | xx | None     |      | 0.00                     | 0.00       | 11883103.00  | 0.00                        | 0.00           | 21641959870.00 |
|                |                                        |      |      | MH  | TOT |    |         |    |          |      | 0.00                     | 0.00       | 11883103.00  | 0.00                        | 0.00           | 21641959870.00 |
|                |                                        |      | 8782 | 00  | 102 | 01 | 01      | xx | None     |      | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00           | 17744863912.00 |
|                |                                        |      |      | MH  | TOT |    |         |    |          | 0.00 | 0.00                     | 0.00       | 0.00         | 0.00                        | 17744863912.00 |                |

## CATEGORY : PWD

|      |                                        |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |                |
|------|----------------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|----------------|
| CODE | DIVISION                               | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND      |
| 485  | Bhawan Prakosth Khand, P.W.D., Lucknow | 0000    |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 11883103.00  | 0.00                        | 0.00       | 39386823782.00 |
|      |                                        | DIV TOT |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 11883103.00  | 0.00                        | 0.00       | 39386823782.00 |
| 501  | PROV DIV HATHRAS MAHAMAYANAGAR         | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3699003.00   | 0.00                        | 0.00       | 53554998.00    |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3699003.00   | 0.00                        | 0.00       | 53554998.00    |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 1199000.00   | 0.00                        | 0.00       | 24815059.00    |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1199000.00   | 0.00                        | 0.00       | 24815059.00    |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 4898003.00   | 0.00                        | 0.00       | 78370057.00    |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 4898003.00   | 0.00                        | 0.00       | 78370057.00    |
| 506  | PROV DIV MAHARAJGANJ                   | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1817666.00   | 0.00                        | 0.00       | 101407007.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1817666.00   | 0.00                        | 0.00       | 101407007.00   |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 1388000.00   | 0.00                        | 0.00       | 2506000.00     |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1388000.00   | 0.00                        | 0.00       | 2506000.00     |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 3205666.00   | 0.00                        | 0.00       | 103913007.00   |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 3205666.00   | 0.00                        | 0.00       | 103913007.00   |
| 507  | CONST DIV MAHARAJGANJ                  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 13291000.00  | 0.00                        | 0.00       | 35897686.00    |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 13291000.00  | 0.00                        | 0.00       | 35897686.00    |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 13291000.00  | 0.00                        | 0.00       | 13291000.00    |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 13291000.00  | 0.00                        | 0.00       | 13291000.00    |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 26582000.00  | 0.00                        | 0.00       | 49188686.00    |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 26582000.00  | 0.00                        | 0.00       | 49188686.00    |
| 509  | CD-I (INDO NEPAL BORDER) Maharajganj   | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 21112936.00  | 0.00                        | 0.00       | 246441719.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 21112936.00  | 0.00                        | 0.00       | 246441719.00   |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 320000000.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 320000000.00   |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 21112936.00  | 0.00                        | 0.00       | 566441719.00   |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 21112936.00  | 0.00                        | 0.00       | 566441719.00   |
| 513  | PROV DIV MAHOBA                        | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 35967314.00  | 0.00                        | 0.00       | 163391917.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 35967314.00  | 0.00                        | 0.00       | 163391917.00   |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 69917100.00  | 0.00                        | 0.00       | 206103356.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 69917100.00  | 0.00                        | 0.00       | 206103356.00   |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 105884414.00 | 0.00                        | 0.00       | 369495273.00   |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 105884414.00 | 0.00                        | 0.00       | 369495273.00   |
| 514  | CONST DIV IPWD MAHOBA                  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1559496.00   | 0.00                        | 0.00       | 144964483.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1559496.00   | 0.00                        | 0.00       | 144964483.00   |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 51750000.00  | 0.00                        | 0.00       | 206040207.00   |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 51750000.00  | 0.00                        | 0.00       | 206040207.00   |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 53309496.00  | 0.00                        | 0.00       | 351004690.00   |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 53309496.00  | 0.00                        | 0.00       | 351004690.00   |
| 518  | CONST DIV 3 PWD MAINPURII              | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1993542.00     |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1993542.00     |
|      |                                        |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1822500.00     |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1822500.00     |
|      |                                        |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3816042.00     |
|      |                                        | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3816042.00     |
| 519  | PROV DIV MAINPURI                      | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 445779.00    | 0.00                        | 0.00       | 5334018.00     |
|      |                                        |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 445779.00    | 0.00                        | 0.00       | 5334018.00     |

## CATEGORY : PWD

|      |                           |      |      |         |     |     |    |    |          |      | CURRENT MONTH - MAR 2025 |            |               | PROGRESSIVE UPTO - MAR 2025 |            |                |
|------|---------------------------|------|------|---------|-----|-----|----|----|----------|------|--------------------------|------------|---------------|-----------------------------|------------|----------------|
| CODE | DIVISION                  | GRNT | MH   | SMH     | MIN | SH  | DH | OH | P/NP     | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND      |
| 519  | PROV DIV MAINPURI         | 0000 | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 15024000.00   | 0.00                        | 0.00       | 16924000.00    |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 15024000.00   | 0.00                        | 0.00       | 16924000.00    |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 15469779.00   | 0.00                        | 0.00       | 22258018.00    |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 15469779.00   | 0.00                        | 0.00       | 22258018.00    |
| 522  | CONST DIV MAINPURI        | 0000 | 8443 | 00      | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 366554.00     | 0.00                        | 0.00       | 11263264.00    |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 366554.00     | 0.00                        | 0.00       | 11263264.00    |
|      |                           |      | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 1975000.00    | 0.00                        | 0.00       | 1975000.00     |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 1975000.00    | 0.00                        | 0.00       | 1975000.00     |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 2341554.00    | 0.00                        | 0.00       | 13238264.00    |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 2341554.00    | 0.00                        | 0.00       | 13238264.00    |
| 526  | PROV DIV MATHURA          | 0000 | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 50102900.00   | 0.00                        | 0.00       | 75284400.00    |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 50102900.00   | 0.00                        | 0.00       | 75284400.00    |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 50102900.00   | 0.00                        | 0.00       | 75284400.00    |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 50102900.00   | 0.00                        | 0.00       | 75284400.00    |
| 541  | PROV DIV MAU              | 0000 | 8443 | 00      | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 2012382.00    | 0.00                        | 0.00       | 18928379.00    |
|      |                           |      |      | 00      | 108 | xx  | xx | xx | TE_None  | XX   | 0.00                     | 0.00       | -678437.00    | 0.00                        | 0.00       | -678437.00     |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 1333945.00    | 0.00                        | 0.00       | 18249942.00    |
|      |                           |      | 8671 | 00      | 101 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 1962754.00     |
|      |                           |      |      | 00      | 101 | xx  | xx | xx | TE_None  | XX   | 0.00                     | 0.00       | 678437.00     | 0.00                        | 0.00       | 678437.00      |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 678437.00     | 0.00                        | 0.00       | 2641191.00     |
|      |                           |      | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 10463000.00   | 0.00                        | 0.00       | 10729600.00    |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 10463000.00   | 0.00                        | 0.00       | 10729600.00    |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 12475382.00   | 0.00                        | 0.00       | 31620733.00    |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 12475382.00   | 0.00                        | 0.00       | 31620733.00    |
| 543  | C.D., PWD, MAU            | 0000 | 8443 | 00      | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 299703.00     | 0.00                        | 0.00       | 7459802.00     |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 299703.00     | 0.00                        | 0.00       | 7459802.00     |
|      |                           |      | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 7671600.00    | 0.00                        | 0.00       | 55835600.00    |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 7671600.00    | 0.00                        | 0.00       | 55835600.00    |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 7971303.00    | 0.00                        | 0.00       | 63295402.00    |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 7971303.00    | 0.00                        | 0.00       | 63295402.00    |
| 548  | PROV DIV MEERUT           | 0000 | 8443 | 00      | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 2992738.00    | 0.00                        | 0.00       | 161428531.00   |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 2992738.00    | 0.00                        | 0.00       | 161428531.00   |
|      |                           |      | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 14562.00      | 0.00                        | 0.00       | 89837713.00    |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 14562.00      | 0.00                        | 0.00       | 89837713.00    |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 3007300.00    | 0.00                        | 0.00       | 251266244.00   |
|      |                           |      | 0058 | 5054    | 03  | 799 | 04 | 04 | 37       | Plan | 0.00                     | 0.00       | 0.00          | -198.00                     | 0.00       | -198.00        |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 0.00          | -198.00                     | 0.00       | -198.00        |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 0.00          | -198.00                     | 0.00       | -198.00        |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 3007300.00    | -198.00                     | 0.00       | 251266046.00   |
| 549  | CONST DIV Building MEERUT | 0000 | 8443 | 00      | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 647028454.00  | 0.00                        | 0.00       | 4275382824.00  |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 647028454.00  | 0.00                        | 0.00       | 4275382824.00  |
|      |                           |      | 8782 | 00      | 102 | 01  | 01 | xx | None     |      | 0.00                     | 0.00       | 800000000.00  | 0.00                        | 0.00       | 6411232450.00  |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 800000000.00  | 0.00                        | 0.00       | 6411232450.00  |
|      |                           |      |      |         |     |     |    |    | GRNT TOT |      | 0.00                     | 0.00       | 1447028454.00 | 0.00                        | 0.00       | 10686615274.00 |
|      |                           |      |      | DIV TOT |     |     |    |    |          |      | 0.00                     | 0.00       | 1447028454.00 | 0.00                        | 0.00       | 10686615274.00 |
| 554  | ELECT & MECH DIV MEERUT   | 0000 | 8443 | 00      | 108 | xx  | xx | xx | None     |      | 0.00                     | 0.00       | 9861974.00    | 0.00                        | 0.00       | 133817015.00   |
|      |                           |      |      | MH TOT  |     |     |    |    |          |      | 0.00                     | 0.00       | 9861974.00    | 0.00                        | 0.00       | 133817015.00   |

## CATEGORY : PWD

|      |                                |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |               | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|--------------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|---------------|-----------------------------|------------|---------------|
| CODE | DIVISION                       | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 554  | ELECT & MECH DIV<br>MEERUT     | 0000 | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 25135000.00   | 0.00                        | 0.00       | 117611046.00  |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 25135000.00   | 0.00                        | 0.00       | 117611046.00  |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 34996974.00   | 0.00                        | 0.00       | 251428061.00  |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 34996974.00   | 0.00                        | 0.00       | 251428061.00  |
| 556  | CONST DIV MEERUT               | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1825520.00    | 0.00                        | 0.00       | 1943170.00    |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1825520.00    | 0.00                        | 0.00       | 1943170.00    |
|      |                                |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 1892000.00    |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 1892000.00    |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1825520.00    | 0.00                        | 0.00       | 3835170.00    |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1825520.00    | 0.00                        | 0.00       | 3835170.00    |
| 566  | PROV DIV MIRZAPUR              | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1065557.00    | 0.00                        | 0.00       | 31942439.00   |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1065557.00    | 0.00                        | 0.00       | 31942439.00   |
|      |                                |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 5600000.00    |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 5600000.00    |
|      |                                |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 86020000.00   | 0.00                        | 0.00       | 112900347.00  |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 86020000.00   | 0.00                        | 0.00       | 112900347.00  |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 87085557.00   | 0.00                        | 0.00       | 150442786.00  |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 87085557.00   | 0.00                        | 0.00       | 150442786.00  |
| 569  | C D 2 PWD MIRZAPUR             | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 4761554.00    | 0.00                        | 0.00       | 92944643.00   |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 4761554.00    | 0.00                        | 0.00       | 92944643.00   |
|      |                                |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 118315.00     |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 118315.00     |
|      |                                |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 9445922.00    | 0.00                        | 0.00       | 36158248.00   |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 9445922.00    | 0.00                        | 0.00       | 36158248.00   |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 14207476.00   | 0.00                        | 0.00       | 129221206.00  |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 14207476.00   | 0.00                        | 0.00       | 129221206.00  |
| 570  | C D (BHAVAN) PWD<br>MIRZAPUR   | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 58162006.00   | 0.00                        | 0.00       | 393335073.00  |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 58162006.00   | 0.00                        | 0.00       | 393335073.00  |
|      |                                |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 541500000.00  | 0.00                        | 0.00       | 1021579750.00 |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 541500000.00  | 0.00                        | 0.00       | 1021579750.00 |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 599662006.00  | 0.00                        | 0.00       | 1414914823.00 |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 599662006.00  | 0.00                        | 0.00       | 1414914823.00 |
| 572  | C D (BHAVAN) PWD,<br>MORADABAD | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 579186986.00  | 0.00                        | 0.00       | 4656633984.00 |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 579186986.00  | 0.00                        | 0.00       | 4656633984.00 |
|      |                                |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 117623.00     |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 117623.00     |
|      |                                |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 473932080.00  | 0.00                        | 0.00       | 5281170150.00 |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 473932080.00  | 0.00                        | 0.00       | 5281170150.00 |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1053119066.00 | 0.00                        | 0.00       | 9937921757.00 |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1053119066.00 | 0.00                        | 0.00       | 9937921757.00 |
| 573  | PROV DIV<br>MORADABAD          | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 44165230.00   | 0.00                        | 0.00       | 87183385.00   |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 44165230.00   | 0.00                        | 0.00       | 87183385.00   |
|      |                                |      | 8782 | 00      | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 36901500.00   | 0.00                        | 0.00       | 151664398.00  |
|      |                                |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 36901500.00   | 0.00                        | 0.00       | 151664398.00  |
|      |                                |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 81066730.00   | 0.00                        | 0.00       | 238847783.00  |
|      |                                |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 81066730.00   | 0.00                        | 0.00       | 238847783.00  |
| 574  | CONST DIV 1                    | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 2974.00       |

## CATEGORY : PWD

| CATEGORY : PWD |                                  |      |      |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|----------------|----------------------------------|------|------|-----|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE           | DIVISION                         | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 574            | CONST DIV 1 MORADABAD            | 0000 | 8443 | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2974.00      |
|                |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 25916000.00 | 0.00                        | 0.00       | 25916000.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 25916000.00 | 0.00                        | 0.00       | 25916000.00  |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 25916000.00 | 0.00                        | 0.00       | 25918974.00  |
|                |                                  |      |      |     |     |    |    |    |      |     | 0.00                     | 0.00       | 25916000.00 | 0.00                        | 0.00       | 25918974.00  |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 25916000.00 | 0.00                        | 0.00       | 25918974.00  |
| 577            | TY ELECT & MECH MORADABAD        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 7014802.00  | 0.00                        | 0.00       | 64493917.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 7014802.00  | 0.00                        | 0.00       | 64493917.00  |
|                |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 7804700.00  | 0.00                        | 0.00       | 181596700.00 |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 7804700.00  | 0.00                        | 0.00       | 181596700.00 |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 14819502.00 | 0.00                        | 0.00       | 246090617.00 |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 14819502.00 | 0.00                        | 0.00       | 246090617.00 |
| 579            | World Bank Division, Moradabad   | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7665104.00   |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7665104.00   |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7665104.00   |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7665104.00   |
| 586            | PROV DIV MUZAFFARNAGAR           | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1146050.00  | 0.00                        | 0.00       | 37554508.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 1146050.00  | 0.00                        | 0.00       | 37554508.00  |
|                |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 42977900.00 | 0.00                        | 0.00       | 78867300.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 42977900.00 | 0.00                        | 0.00       | 78867300.00  |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 44123950.00 | 0.00                        | 0.00       | 116421808.00 |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 44123950.00 | 0.00                        | 0.00       | 116421808.00 |
| 587            | CONST DIV 1 MUZAFFARNAGAR        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 318126.00   | 0.00                        | 0.00       | 50331991.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 318126.00   | 0.00                        | 0.00       | 50331991.00  |
|                |                                  |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 145349.00    |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 145349.00    |
|                |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 708000.00   | 0.00                        | 0.00       | 26286000.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 708000.00   | 0.00                        | 0.00       | 26286000.00  |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 1026126.00  | 0.00                        | 0.00       | 76763340.00  |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 1026126.00  | 0.00                        | 0.00       | 76763340.00  |
| 631            | PROV DIV PILIBHIT                | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 12935717.00 | 0.00                        | 0.00       | 37258130.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 12935717.00 | 0.00                        | 0.00       | 37258130.00  |
|                |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 15096700.00 | 0.00                        | 0.00       | 22186700.00  |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 15096700.00 | 0.00                        | 0.00       | 22186700.00  |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 28032417.00 | 0.00                        | 0.00       | 59444830.00  |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 28032417.00 | 0.00                        | 0.00       | 59444830.00  |
| 633            | CONST DIV 1 PILIBHIT             | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 357467.00    |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 357467.00    |
|                |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 601000.00   | 0.00                        | 0.00       | 601000.00    |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 601000.00   | 0.00                        | 0.00       | 601000.00    |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 601000.00   | 0.00                        | 0.00       | 958467.00    |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 601000.00   | 0.00                        | 0.00       | 958467.00    |
| 634            | C D 2(Indo Nepal Border) Pilbhit | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 70280.00    | 0.00                        | 0.00       | 297350.00    |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 70280.00    | 0.00                        | 0.00       | 297350.00    |
|                |                                  |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 70280.00     |
|                |                                  |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 70280.00     |
|                |                                  |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 70280.00    | 0.00                        | 0.00       | 367630.00    |
|                |                                  |      |      |     |     |    |    |    | DIV  | TOT | 0.00                     | 0.00       | 70280.00    | 0.00                        | 0.00       | 367630.00    |

## CATEGORY : PWD

| CATEGORY : PWD |                            |      |      |        |      |     |     |    |          |         | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |              |          |
|----------------|----------------------------|------|------|--------|------|-----|-----|----|----------|---------|--------------------------|------------|-------------|-----------------------------|------------|--------------|--------------|----------|
| CODE           | DIVISION                   | GRNT | MH   | SMH    | MIN  | SH  | DH  | OH | P/NP     | V/C     | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |              |          |
| 644            | Prov Div PWD Shamli        | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 10774019.00 | 0.00                        | 0.00       | 65820126.00  |              |          |
|                |                            |      | 8782 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 10774019.00 | 0.00                        | 0.00       | 65820126.00  |              |          |
|                |                            |      |      | 00     | 102  | 01  | 01  | xx | None     |         | 0.00                     | 0.00       | 2204000.00  | 0.00                        | 0.00       | 29117438.00  |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 2204000.00  | 0.00                        | 0.00       | 29117438.00  |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 12978019.00 | 0.00                        | 0.00       | 94937564.00  |              |          |
|                |                            |      |      |        |      |     |     |    |          | DIV TOT |                          | 0.00       | 0.00        | 12978019.00                 | 0.00       | 0.00         | 94937564.00  |          |
| 656            | PROV DIV PRATAPGARH        | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 2692264.00  | 0.00                        | 0.00       | 67327608.00  |              |          |
|                |                            |      | 8782 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 2692264.00  | 0.00                        | 0.00       | 67327608.00  |              |          |
|                |                            |      |      | 00     | 102  | 01  | 01  | xx | None     |         | 0.00                     | 0.00       | 300000.00   | 0.00                        | 0.00       | 5393225.00   |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 300000.00   | 0.00                        | 0.00       | 5393225.00   |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 2992264.00  | 0.00                        | 0.00       | 72720833.00  |              |          |
|                |                            |      |      |        |      |     |     |    |          | DIV TOT |                          | 0.00       | 0.00        | 2992264.00                  | 0.00       | 0.00         | 72720833.00  |          |
| 657            | CONST DIV 1 PRATAPGARH     | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 289485.00   | 0.00                        | 0.00       | 19946492.00  |              |          |
|                |                            |      | 8782 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 289485.00   | 0.00                        | 0.00       | 19946492.00  |              |          |
|                |                            |      |      | 00     | 102  | 01  | 01  | xx | None     |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 95000.00     |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 95000.00     |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 289485.00   | 0.00                        | 0.00       | 20041492.00  |              |          |
|                |                            |      |      |        |      |     |     |    |          | DIV TOT |                          | 0.00       | 0.00        | 289485.00                   | 0.00       | 0.00         | 20041492.00  |          |
| 661            | CONST DIV 2 PWD PRATAPGARH | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 3337664.00  | 0.00                        | 0.00       | 115117560.00 |              |          |
|                |                            |      | 8782 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 3337664.00  | 0.00                        | 0.00       | 115117560.00 |              |          |
|                |                            |      |      | 00     | 102  | 01  | 01  | xx | None     |         | 0.00                     | 0.00       | 5312920.00  | 0.00                        | 0.00       | 34006395.00  |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 5312920.00  | 0.00                        | 0.00       | 34006395.00  |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 8650584.00  | 0.00                        | 0.00       | 149123955.00 |              |          |
|                |                            |      |      |        |      |     |     |    |          | DIV TOT |                          | 0.00       | 0.00        | 8650584.00                  | 0.00       | 0.00         | 149123955.00 |          |
| 671            | PROV DIV RAIBAREILLY       | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 10813030.00 | 0.00                        | 0.00       | 53432141.00  |              |          |
|                |                            |      | 8782 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 10813030.00 | 0.00                        | 0.00       | 53432141.00  |              |          |
|                |                            |      |      | 00     | 102  | 01  | 01  | xx | None     |         | 0.00                     | 0.00       | 13253000.00 | 0.00                        | 0.00       | 36772443.00  |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 13253000.00 | 0.00                        | 0.00       | 36772443.00  |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 24066030.00 | 0.00                        | 0.00       | 90204584.00  |              |          |
|                |                            |      |      |        |      |     |     |    |          | DIV TOT |                          | 0.00       | 0.00        | 24066030.00                 | 0.00       | 0.00         | 90204584.00  |          |
| 672            | CONST DIV 1 RAIBAREILLY    | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7629955.00   |              |          |
|                |                            |      | 8671 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7629955.00   |              |          |
|                |                            |      |      | 00     | 101  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 240000.00    |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 240000.00    |              |          |
|                |                            |      |      | 8782   | 00   | 102 | 01  | 01 | xx       | None    |                          | 0.00       | 0.00        | 0.00                        | 0.00       | 0.00         | 2175382.00   |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2175382.00   |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 10045337.00  |              |          |
|                |                            |      |      |        |      |     |     |    |          | DIV TOT |                          | 0.00       | 0.00        | 0.00                        | 0.00       | 0.00         | 10045337.00  |          |
| 673            | CONST DIV 2 RAIBAREILLY    | 0000 | 8443 | 00     | 108  | xx  | xx  | xx | None     |         | 0.00                     | 0.00       | 3342057.00  | 0.00                        | 0.00       | 62746992.00  |              |          |
|                |                            |      | 8782 | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 3342057.00  | 0.00                        | 0.00       | 62746992.00  |              |          |
|                |                            |      |      | 00     | 102  | 01  | 01  | xx | None     |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 55705563.00  |              |          |
|                |                            |      |      | 00     | 102  | 01  | 02  | xx | None     |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3000.00      |              |          |
|                |                            |      |      | MH TOT |      |     |     |    |          |         | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 55708563.00  |              |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 3342057.00  | 0.00                        | 0.00       | 118455555.00 |              |          |
|                |                            |      |      | 0058   | 5054 | 03  | 799 | 04 | 04       | 37      | Plan                     |            | 0.00        | 0.00                        | 0.00       | -3000.00     | 0.00         | -3000.00 |
|                |                            |      |      | MH TOT |      |     |     |    |          |         |                          | 0.00       | 0.00        | 0.00                        | -3000.00   | 0.00         | -3000.00     |          |
|                |                            |      |      |        |      |     |     |    | GRNT TOT |         | 0.00                     | 0.00       | 0.00        | -3000.00                    | 0.00       | -3000.00     |              |          |

## CATEGORY : PWD

|      |                              |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                     | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 673  | CONST DIV 2<br>RAIBAREILLY   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 3342057.00   | -3000.00                    | 0.00       | 118452555.00  |
| 681  | PROV DIV RAMPUR              | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 8078608.00    |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 8078608.00    |
|      |                              |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 30593000.00  | 0.00                        | 0.00       | 31193178.00   |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 30593000.00  | 0.00                        | 0.00       | 31193178.00   |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 30593000.00  | 0.00                        | 0.00       | 39271786.00   |
|      |                              | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 30593000.00  | 0.00                        | 0.00       | 39271786.00   |
| 684  | CONST DIV RAMPUR             | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1975754.00   | 0.00                        | 0.00       | 17096967.00   |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1975754.00   | 0.00                        | 0.00       | 17096967.00   |
|      |                              |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1407000.00    |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1407000.00    |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1975754.00   | 0.00                        | 0.00       | 18503967.00   |
|      |                              | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1975754.00   | 0.00                        | 0.00       | 18503967.00   |
| 702  | PROV DIV<br>SAHARANPUR       | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 136981145.00  |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 136981145.00  |
|      |                              |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 12568000.00  | 0.00                        | 0.00       | 46318468.00   |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 12568000.00  | 0.00                        | 0.00       | 46318468.00   |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 12568000.00  | 0.00                        | 0.00       | 183299613.00  |
|      |                              | 0058    | 5054 | 03     | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00         | -7200.00                    | 0.00       | -7200.00      |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | -7200.00                    | 0.00       | -7200.00      |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | -7200.00                    | 0.00       | -7200.00      |
|      |                              | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 12568000.00  | -7200.00                    | 0.00       | 183292413.00  |
| 703  | CONST DIV<br>SAHARANPUR      | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7875401.00    |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7875401.00    |
|      |                              |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 18122000.00  | 0.00                        | 0.00       | 33187000.00   |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 18122000.00  | 0.00                        | 0.00       | 33187000.00   |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 18122000.00  | 0.00                        | 0.00       | 41062401.00   |
|      |                              | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 18122000.00  | 0.00                        | 0.00       | 41062401.00   |
| 705  | CONST DIV 3PWD<br>SAHARANPUR | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 9443.00      | 0.00                        | 0.00       | 2136137118.00 |
|      |                              |         |      | 00     | 108 | xx | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 74972138.00   |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 9443.00      | 0.00                        | 0.00       | 2211109256.00 |
|      |                              |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 13361000.00  | 0.00                        | 0.00       | 1918541188.00 |
|      |                              |         |      | 00     | 102 | 01 | 01 | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | -74972138.00  |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 13361000.00  | 0.00                        | 0.00       | 1843569050.00 |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 13370443.00  | 0.00                        | 0.00       | 4054678306.00 |
|      |                              | 0058    | 5054 | 03     | 799 | 04 | 04 | 37 | Plan     |     | -10989000.00             | 0.00       | -10989000.00 | -10989000.00                | 0.00       | -10989000.00  |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | -10989000.00             | 0.00       | -10989000.00 | -10989000.00                | 0.00       | -10989000.00  |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | -10989000.00             | 0.00       | -10989000.00 | -10989000.00                | 0.00       | -10989000.00  |
|      |                              | DIV TOT |      |        |     |    |    |    |          |     | -10989000.00             | 0.00       | 2381443.00   | -10989000.00                | 0.00       | 4043689306.00 |
| 708  | MECH DIV PWD<br>SAHARANPUR   | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 5128347.00   | 0.00                        | 0.00       | 64204131.00   |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 5128347.00   | 0.00                        | 0.00       | 64204131.00   |
|      |                              |         | 8782 | 00     | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 135000000.00 | 0.00                        | 0.00       | 243371329.00  |
|      |                              |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 135000000.00 | 0.00                        | 0.00       | 243371329.00  |
|      |                              |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 140128347.00 | 0.00                        | 0.00       | 307575460.00  |
|      |                              | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 140128347.00 | 0.00                        | 0.00       | 307575460.00  |
| 709  | C D (BHAVAN) PWD             | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 446403376.00 | 0.00                        | 0.00       | 795292120.00  |

## CATEGORY : PWD

| CATEGORY : PWD |                                                         |      |      |          |     |    |    |    |      | CURRENT MONTH - MAR 2025 |             |            | PROGRESSIVE UPTO - MAR 2025 |             |            |               |
|----------------|---------------------------------------------------------|------|------|----------|-----|----|----|----|------|--------------------------|-------------|------------|-----------------------------|-------------|------------|---------------|
| CODE           | DIVISION                                                | GRNT | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C                      | VOTED_EXPND | CHRG_EXPND | TOT_EXPND                   | VOTED_EXPND | CHRG_EXPND | TOT_EXPND     |
| 709            | C D (BHAWAN) PWD<br>SAHARANPUR                          | 0000 | 8443 | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 446403376.00                | 0.00        | 0.00       | 795292120.00  |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 15627000.00                 | 0.00        | 0.00       | 2404045389.00 |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 15627000.00                 | 0.00        | 0.00       | 2404045389.00 |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 462030376.00                | 0.00        | 0.00       | 3199337509.00 |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 462030376.00                | 0.00        | 0.00       | 3199337509.00 |
| 716            | PROV DIV<br>SHAHJAHANPUR                                | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 24038981.00                 | 0.00        | 0.00       | 143079884.00  |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 24038981.00                 | 0.00        | 0.00       | 143079884.00  |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 2308000.00                  | 0.00        | 0.00       | 57826314.00   |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 2308000.00                  | 0.00        | 0.00       | 57826314.00   |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 26346981.00                 | 0.00        | 0.00       | 200906198.00  |
|                |                                                         | 0058 | 5054 | 03       | 799 | 04 | 04 | 37 | Plan |                          | 0.00        | 0.00       | 0.00                        | -3922786.00 | 0.00       | -3922786.00   |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | -3922786.00 | 0.00       | -3922786.00   |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | -3922786.00 | 0.00       | -3922786.00   |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 26346981.00                 | -3922786.00 | 0.00       | 196983412.00  |
| 717            | CONST DIV 1<br>SHAHJAHANPUR                             | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 553302.00                   | 0.00        | 0.00       | 23490812.00   |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 553302.00                   | 0.00        | 0.00       | 23490812.00   |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 18055000.00   |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 18055000.00   |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 553302.00                   | 0.00        | 0.00       | 41545812.00   |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 553302.00                   | 0.00        | 0.00       | 41545812.00   |
| 729            | PROV DIV<br>SIDDHARTHANAGAR                             | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 148567.00                   | 0.00        | 0.00       | 6823438.00    |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 148567.00                   | 0.00        | 0.00       | 6823438.00    |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 122207683.00                | 0.00        | 0.00       | 122358683.00  |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 122207683.00                | 0.00        | 0.00       | 122358683.00  |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 122356250.00                | 0.00        | 0.00       | 129182121.00  |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 122356250.00                | 0.00        | 0.00       | 129182121.00  |
| 731            | CONST DIV BANSI<br>SIDDHARTHANAGAR                      | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 419436.00                   | 0.00        | 0.00       | 817996.00     |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 419436.00                   | 0.00        | 0.00       | 817996.00     |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 419436.00                   | 0.00        | 0.00       | 817996.00     |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 419436.00                   | 0.00        | 0.00       | 817996.00     |
| 732            | CONST DIV IPWD<br>SIDDHARTHANAGAR<br>(HEADQUARTERS ETA) | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 6210440.00                  | 0.00        | 0.00       | 25539777.00   |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 6210440.00                  | 0.00        | 0.00       | 25539777.00   |
|                |                                                         |      | 8671 | 00       | 101 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 411623.00     |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 411623.00     |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 2800000.00                  | 0.00        | 0.00       | 8815628.00    |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 2800000.00                  | 0.00        | 0.00       | 8815628.00    |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 9010440.00                  | 0.00        | 0.00       | 34767028.00   |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 9010440.00                  | 0.00        | 0.00       | 34767028.00   |
| 733            | C D-2 (Indo Nepal<br>Border) PWD,<br>Siddharthnagar     | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 776534.00                   | 0.00        | 0.00       | 172207457.00  |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 776534.00                   | 0.00        | 0.00       | 172207457.00  |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 170000000.00  |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 170000000.00  |
|                |                                                         |      |      | GRNT TOT |     |    |    |    |      |                          | 0.00        | 0.00       | 776534.00                   | 0.00        | 0.00       | 342207457.00  |
|                |                                                         |      |      | DIV TOT  |     |    |    |    |      |                          | 0.00        | 0.00       | 776534.00                   | 0.00        | 0.00       | 342207457.00  |
| 741            | PROV DIV SITAPUR                                        | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 9825283.00    |
|                |                                                         |      |      | MH TOT   |     |    |    |    |      |                          | 0.00        | 0.00       | 0.00                        | 0.00        | 0.00       | 9825283.00    |
|                |                                                         |      | 8782 | 00       | 102 | 01 | 01 | xx | None |                          | 0.00        | 0.00       | 3927000.00                  | 0.00        | 0.00       | 5393002.00    |

## CATEGORY : PWD

|      |                                  |      |      |     |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------------|------|------|-----|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                         | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 741  | PROV DIV SITAPUR                 | 0000 | 8782 | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 3927000.00   | 0.00                        | 0.00       | 5393002.00   |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 3927000.00   | 0.00                        | 0.00       | 15218285.00  |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 3927000.00   | 0.00                        | 0.00       | 15218285.00  |
| 742  | CONST DIV 1 SITAPUR              | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 4231732.00   |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 4231732.00   |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 910110.00    |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 910110.00    |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 5141842.00   |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 5141842.00   |
| 744  | CONST DIV 4 PWD SITAPUR          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1550346.00   |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1550346.00   |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1217437.00   |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1217437.00   |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2767783.00   |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2767783.00   |
| 748  | CONST DIV PWD SITAPUR            | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 19981073.00  |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 19981073.00  |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 82376000.00  | 0.00                        | 0.00       | 133607214.00 |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 82376000.00  | 0.00                        | 0.00       | 133607214.00 |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 82376000.00  | 0.00                        | 0.00       | 153588287.00 |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 82376000.00  | 0.00                        | 0.00       | 153588287.00 |
| 756  | PROV DIV RABERTSGANJ SONBHADRA   | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1709419.00   | 0.00                        | 0.00       | 132211311.00 |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 1709419.00   | 0.00                        | 0.00       | 132211311.00 |
|      |                                  |      | 8671 | 00  | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 5452.00      |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 5452.00      |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 300000.00    | 0.00                        | 0.00       | 116249000.00 |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 300000.00    | 0.00                        | 0.00       | 116249000.00 |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2009419.00   | 0.00                        | 0.00       | 248465763.00 |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 2009419.00   | 0.00                        | 0.00       | 248465763.00 |
| 759  | CONST DIV SONBHADRA              | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 20181830.00  | 0.00                        | 0.00       | 98858564.00  |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 20181830.00  | 0.00                        | 0.00       | 98858564.00  |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 133253000.00 | 0.00                        | 0.00       | 207691600.00 |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 133253000.00 | 0.00                        | 0.00       | 207691600.00 |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 153434830.00 | 0.00                        | 0.00       | 306550164.00 |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 153434830.00 | 0.00                        | 0.00       | 306550164.00 |
| 760  | CONST DIV-2 PWD SONBHADRA        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 5805137.00   | 0.00                        | 0.00       | 92603361.00  |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 5805137.00   | 0.00                        | 0.00       | 92603361.00  |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 65546200.00  |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 65546200.00  |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 5805137.00   | 0.00                        | 0.00       | 158149561.00 |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 5805137.00   | 0.00                        | 0.00       | 158149561.00 |
| 766  | PROVINCIAL DIVISION PWD SRAWASTI | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 13955095.00  | 0.00                        | 0.00       | 102632967.00 |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 13955095.00  | 0.00                        | 0.00       | 102632967.00 |
|      |                                  |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 22322000.00  | 0.00                        | 0.00       | 119412544.00 |
|      |                                  |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 22322000.00  | 0.00                        | 0.00       | 119412544.00 |
|      |                                  |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 36277095.00  | 0.00                        | 0.00       | 222045511.00 |
|      |                                  |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 36277095.00  | 0.00                        | 0.00       | 222045511.00 |

## CATEGORY : PWD

| CATEGORY : PWD |                                                |      |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|----------------|------------------------------------------------|------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE           | DIVISION                                       | GRNT | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 769            | PROV DIV ST<br>KABIRNAGAR                      | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 4764765.00   | 0.00                        | 0.00       | 86888993.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 4764765.00   | 0.00                        | 0.00       | 86888993.00  |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 63977800.00  | 0.00                        | 0.00       | 85494000.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 63977800.00  | 0.00                        | 0.00       | 85494000.00  |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 68742565.00  | 0.00                        | 0.00       | 172382993.00 |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 68742565.00  | 0.00                        | 0.00       | 172382993.00 |
| 776            | P D GYANPUR ST<br>RAVIDASNAGAR                 | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 14045595.00  | 0.00                        | 0.00       | 69622832.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 14045595.00  | 0.00                        | 0.00       | 69622832.00  |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 9872000.00   | 0.00                        | 0.00       | 200572000.00 |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 9872000.00   | 0.00                        | 0.00       | 200572000.00 |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 23917595.00  | 0.00                        | 0.00       | 270194832.00 |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 23917595.00  | 0.00                        | 0.00       | 270194832.00 |
| 781            | PROV DIV SULTANPUR                             | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 47285074.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 47285074.00  |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 14573770.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 14573770.00  |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 61858844.00  |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 61858844.00  |
| 784            | CONST DIV 3<br>SULTANPUR                       | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1172279.00   | 0.00                        | 0.00       | 37057703.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1172279.00   | 0.00                        | 0.00       | 37057703.00  |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 29187000.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 29187000.00  |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 1172279.00   | 0.00                        | 0.00       | 66244703.00  |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 1172279.00   | 0.00                        | 0.00       | 66244703.00  |
| 787            | CONST DIV 1 PWD<br>BAHRAICH                    | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2922379.00   | 0.00                        | 0.00       | 40721361.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2922379.00   | 0.00                        | 0.00       | 40721361.00  |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 484903000.00 | 0.00                        | 0.00       | 484903000.00 |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 484903000.00 | 0.00                        | 0.00       | 484903000.00 |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 487825379.00 | 0.00                        | 0.00       | 525624361.00 |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 487825379.00 | 0.00                        | 0.00       | 525624361.00 |
| 791            | PD PWD CSMNAGAR<br>AT GAURIGANJ                | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 4042594.00   | 0.00                        | 0.00       | 50882713.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 4042594.00   | 0.00                        | 0.00       | 50882713.00  |
|                |                                                |      | 8671 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 60.00        |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 60.00        |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 51796000.00  | 0.00                        | 0.00       | 82288000.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 51796000.00  | 0.00                        | 0.00       | 82288000.00  |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 55838594.00  | 0.00                        | 0.00       | 133170773.00 |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 55838594.00  | 0.00                        | 0.00       | 133170773.00 |
| 792            | CONST. DIV. PD PWD<br>CSMNAGAR AT<br>GAURIGANJ | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1693719.00   | 0.00                        | 0.00       | 5297816.00   |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1693719.00   | 0.00                        | 0.00       | 5297816.00   |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 300000.00    | 0.00                        | 0.00       | 312400.00    |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 300000.00    | 0.00                        | 0.00       | 312400.00    |
|                |                                                |      |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 1993719.00   | 0.00                        | 0.00       | 5610216.00   |
|                |                                                |      |      | DIV TOT  |     |    |    |    |      |     | 0.00                     | 0.00       | 1993719.00   | 0.00                        | 0.00       | 5610216.00   |
| 816            | PROV DIV UNNAO                                 | 0000 | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1998153.00   | 0.00                        | 0.00       | 58161653.00  |
|                |                                                |      |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1998153.00   | 0.00                        | 0.00       | 58161653.00  |
|                |                                                |      | 8782 | 00       | 102 | 01 | 01 | xx | None |     | 0.00                     | 0.00       | 58501000.00  | 0.00                        | 0.00       | 103942055.00 |

## CATEGORY : PWD

|      |                             |      |      |     |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|-----------------------------|------|------|-----|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                    | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 816  | PROV DIV UNNAO              | 0000 | 8782 | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 58501000.00  | 0.00                        | 0.00       | 103942055.00  |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 60499153.00  | 0.00                        | 0.00       | 162103708.00  |
|      |                             | 0058 | 5054 | 03  | 799 | 03 | 00 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00         | -18055.00                   | 0.00       | -18055.00     |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | -18055.00                   | 0.00       | -18055.00     |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | -18055.00                   | 0.00       | -18055.00     |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 60499153.00  | -18055.00                   | 0.00       | 162085653.00  |
| 817  | CONST DIV 1 UNNAO           | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2852267.00   | 0.00                        | 0.00       | 15856423.00   |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 2852267.00   | 0.00                        | 0.00       | 15856423.00   |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 37598960.00  | 0.00                        | 0.00       | 52303092.00   |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 37598960.00  | 0.00                        | 0.00       | 52303092.00   |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 40451227.00  | 0.00                        | 0.00       | 68159515.00   |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 40451227.00  | 0.00                        | 0.00       | 68159515.00   |
| 846  | PROV DIV VARANASI           | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 41442118.00  | 0.00                        | 0.00       | 399590647.00  |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 41442118.00  | 0.00                        | 0.00       | 399590647.00  |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 1961660.00   | 0.00                        | 0.00       | 505557126.00  |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 1961660.00   | 0.00                        | 0.00       | 505557126.00  |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 43403778.00  | 0.00                        | 0.00       | 905147773.00  |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 43403778.00  | 0.00                        | 0.00       | 905147773.00  |
| 847  | CONST DIV 2 PWD<br>VARANASI | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 141954140.00 | 0.00                        | 0.00       | 1129429671.00 |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 141954140.00 | 0.00                        | 0.00       | 1129429671.00 |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 884536150.00  |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 884536150.00  |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 141954140.00 | 0.00                        | 0.00       | 2013965821.00 |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 141954140.00 | 0.00                        | 0.00       | 2013965821.00 |
| 849  | TY E&M DIV VARANASI         | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 16770774.00  | 0.00                        | 0.00       | 112204681.00  |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 16770774.00  | 0.00                        | 0.00       | 112204681.00  |
|      |                             |      | 8671 | 00  | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 285553.00     |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 285553.00     |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 14652000.00  | 0.00                        | 0.00       | 91174015.00   |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 14652000.00  | 0.00                        | 0.00       | 91174015.00   |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 31422774.00  | 0.00                        | 0.00       | 203664249.00  |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 31422774.00  | 0.00                        | 0.00       | 203664249.00  |
| 850  | N H DIV 1 VARANASI          | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 499297.00    | 0.00                        | 0.00       | 700679.00     |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 499297.00    | 0.00                        | 0.00       | 700679.00     |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 7080.00      | 0.00                        | 0.00       | 507670.00     |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 7080.00      | 0.00                        | 0.00       | 507670.00     |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 506377.00    | 0.00                        | 0.00       | 1208349.00    |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 506377.00    | 0.00                        | 0.00       | 1208349.00    |
| 855  | CONS DIV 1 VARANASI         | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 17466395.00  | 0.00                        | 0.00       | 179723517.00  |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 17466395.00  | 0.00                        | 0.00       | 179723517.00  |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 11373313.00  | 0.00                        | 0.00       | 100554677.00  |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 11373313.00  | 0.00                        | 0.00       | 100554677.00  |
|      |                             |      |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 28839708.00  | 0.00                        | 0.00       | 280278194.00  |
|      |                             |      |      |     |     |    |    |    | DIV TOT  |     | 0.00                     | 0.00       | 28839708.00  | 0.00                        | 0.00       | 280278194.00  |
| 856  | PROV DIV KANSHIRAM<br>NAGAR | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3272731.00    |
|      |                             |      |      | MH  | TOT |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3272731.00    |
|      |                             |      | 8782 | 00  | 102 | 01 | 01 | xx | None     |     | 0.00                     | 0.00       | 8605383.00   | 0.00                        | 0.00       | 61176383.00   |

## CATEGORY : PWD

|              |                                             |      |      |    |     |    |    |    |          |         | CURRENT MONTH - MAR 2025 |            |                | PROGRESSIVE UPTO - MAR 2025 |            |                 |
|--------------|---------------------------------------------|------|------|----|-----|----|----|----|----------|---------|--------------------------|------------|----------------|-----------------------------|------------|-----------------|
| CODE         | DIVISION                                    | GRNT | MH   | SM | MIN | SH | DH | OH | P/NP     | V/C     | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND      | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND       |
| 856          | PROV DIV KANSHIRAM NAGAR                    | 0000 | 8782 | MH | TOT |    |    |    |          |         | 0.00                     | 0.00       | 8605383.00     | 0.00                        | 0.00       | 61176383.00     |
|              |                                             |      |      |    |     |    |    |    | GRNT TOT |         | 0.00                     | 0.00       | 8605383.00     | 0.00                        | 0.00       | 64449114.00     |
|              |                                             |      |      |    |     |    |    |    |          | DIV TOT | 0.00                     | 0.00       | 8605383.00     | 0.00                        | 0.00       | 64449114.00     |
| 857          | Construction Division, PWD, Kanshiram Nagar | 0000 | 8443 | 00 | 108 | xx | xx | xx | None     |         | 0.00                     | 0.00       | 160970.00      | 0.00                        | 0.00       | 1365833.00      |
|              |                                             |      |      | MH | TOT |    |    |    |          |         | 0.00                     | 0.00       | 160970.00      | 0.00                        | 0.00       | 1365833.00      |
|              |                                             |      |      |    |     |    |    |    | GRNT TOT |         | 0.00                     | 0.00       | 160970.00      | 0.00                        | 0.00       | 1365833.00      |
|              |                                             |      |      |    |     |    |    |    |          | DIV TOT | 0.00                     | 0.00       | 160970.00      | 0.00                        | 0.00       | 1365833.00      |
| 858          | Construction Division 3, Varanasi           | 0000 | 8443 | 00 | 108 | xx | xx | xx | None     |         | 0.00                     | 0.00       | 7516955.00     | 0.00                        | 0.00       | 28163374.00     |
|              |                                             |      |      | MH | TOT |    |    |    |          |         | 0.00                     | 0.00       | 7516955.00     | 0.00                        | 0.00       | 28163374.00     |
|              |                                             |      | 8782 | 00 | 102 | 01 | 01 | xx | None     |         | 0.00                     | 0.00       | 72698000.00    | 0.00                        | 0.00       | 80198000.00     |
|              |                                             |      |      | MH | TOT |    |    |    |          |         | 0.00                     | 0.00       | 72698000.00    | 0.00                        | 0.00       | 80198000.00     |
|              |                                             |      |      |    |     |    |    |    | GRNT TOT |         | 0.00                     | 0.00       | 80214955.00    | 0.00                        | 0.00       | 108361374.00    |
|              |                                             |      |      |    |     |    |    |    |          | DIV TOT | 0.00                     | 0.00       | 80214955.00    | 0.00                        | 0.00       | 108361374.00    |
| GRAND TOTAL: |                                             |      |      |    |     |    |    |    |          |         | -35834563.00             | 0.00       | 22256548296.00 | -40193233.00                | 0.00       | 174261582243.00 |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                        | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|---------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 001      | PROV.DIV.AGRA                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 2890550.00          | 10645558.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2668257.00          | 36145228.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5558807.00</b>   | <b>46790786.00</b>           |
| 002      | CONST DIV 1(TAJ TRIPOZIUM) AGRA | 8443             | 00     | 108   | xx | xx | xx | NONE | 74340450.00         | 1015029244.00                |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 45207651.00         | 412291354.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>119548101.00</b> | <b>1427320598.00</b>         |
| 003      | CONST DIV 2 AGRA                | 8443             | 00     | 108   | xx | xx | xx | NONE | 14990344.00         | 60448790.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 369256.00           | 50941136.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15359600.00</b>  | <b>111389926.00</b>          |
| 004      | ELECT. & MECH DIV AGRA          | 8443             | 00     | 108   | xx | xx | xx | NONE | 36923967.00         | 66416916.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2403114.00          | 37991265.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>39327081.00</b>  | <b>104408181.00</b>          |
| 016      | PROV DIV ALIGARH                | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 9010000.00                   |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 12096685.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>21106685.00</b>           |
| 017      | C.D.1 ALIGARH                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 203511100.00        | 325368100.00                 |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2941717.00          | 127929366.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>206452817.00</b> | <b>453297466.00</b>          |
| 024      | WORLD BANK DIVISION II, ALIGARH | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 552958267.00                 |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 39316.00            | 876186520.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>39316.00</b>     | <b>1429144787.00</b>         |
| 025      | TY. MECH DIV, ALIGARH           | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 75852639.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1166930.00          | 80795178.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1166930.00</b>   | <b>156647817.00</b>          |
| 026      | C D(BHAWAN) PWD, ALIGARH        | 8443             | 00     | 108   | xx | xx | xx | NONE | 25823419.00         | 1159732018.00                |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 153303630.00        | 802120499.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>179127049.00</b> | <b>1961852517.00</b>         |
| 031      | PROV DIV ALLAHABAD              | 8443             | 00     | 108   | xx | xx | xx | NONE | 17662516.00         | 1123407428.00                |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 101723366.00        | 1189478013.00                |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>119385882.00</b> | <b>2312885441.00</b>         |
| 032      | C D 1 ALLAHABAD                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 17816154.00         | 2131484984.00                |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 386462157.00        | 1984317065.00                |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>404278311.00</b> | <b>4115802049.00</b>         |
| 034      | C D 4 ALLAHABAD                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 467292879.00        | 3169692118.00                |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 467632091.00        | 9549608059.00                |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>934924970.00</b> | <b>12719300177.00</b>        |
| 035      | E.& M DIV ALLAHABAD             | 8443             | 00     | 108   | xx | xx | xx | NONE | 18995836.00         | 846135741.00                 |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 22080430.00         | 904445825.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>41076266.00</b>  | <b>1750581566.00</b>         |
| 041      | CONST DIV 3 PWD ALLAHABAD       | 8443             | 00     | 108   | xx | xx | xx | NONE | 27184007.00         | 237590157.00                 |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 23145039.00         | 203445400.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>50329046.00</b>  | <b>441035557.00</b>          |
| 043      | Construction Division 5 PWD     | 8443             | 00     | 108   | xx | xx | xx | NONE | 4820.00             | 28396536.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 334493.00           | 21509877.00                  |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                              | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|---------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 043      | Construction Division 5 PWD           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>339313.00</b>    | <b>49906413.00</b>           |
| 044      | Construction Division 6 PWD Prayagraj | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 26512853.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6565154.00          | 23736423.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>6565154.00</b>   | <b>50249276.00</b>           |
| 066      | PROV DIV AMBEDKARNAGAR                | 8443             | 00     | 108   | xx | xx | xx | NONE | 28029000.00         | 35089600.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2638919.00          | 104530116.00                 |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>30667919.00</b>  | <b>139619716.00</b>          |
| 067      | CONST DIV AMBEDKARNAGAR               | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 6279500.00                   |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 23487.00            | 22719838.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>23487.00</b>     | <b>28999338.00</b>           |
| 071      | PROV DIV AURAIYA                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 29603099.00         | 103277771.00                 |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4420868.00          | 39408304.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>34023967.00</b>  | <b>142686075.00</b>          |
| 072      | CONST DIV AURAIYA                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 5079.00                      |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 15070333.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>15075412.00</b>           |
| 076      | PROV DIV AZAMGARH                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 425000.00           | 2942000.00                   |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 18307784.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>425000.00</b>    | <b>21249784.00</b>           |
| 078      | C D 2 PWD AZAMGARH                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 42009000.00         | 65721065.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3751454.00          | 67315224.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>45760454.00</b>  | <b>133036289.00</b>          |
| 080      | E&M DIV AZAMGARH                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 180000.00           | 27001867.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4544708.00          | 34564681.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>4724708.00</b>   | <b>61566548.00</b>           |
| 082      | CONST DIV AZAMGARH                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 12052000.00         | 12118928.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 94400.00            | 124970284.00                 |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>12146400.00</b>  | <b>137089212.00</b>          |
| 083      | CONST DIV - 5 PWD AZAMGARH            | 8443             | 00     | 108   | xx | xx | xx | NONE | 482206.00           | 136311773.00                 |
|          |                                       | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 44421.00                     |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 15248587.00         | 317305102.00                 |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15730793.00</b>  | <b>453661296.00</b>          |
| 087      | PROV DIV BADAUN                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 8038000.00          | 40748079.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3695213.00          | 71703327.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11733213.00</b>  | <b>112451406.00</b>          |
| 088      | CONST DIV BADAUN                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 16544000.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 3554037.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>20098037.00</b>           |
| 090      | CONST DIV 2 PWD BADAUN                | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 500000.00                    |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 87932.00            | 87932.00                     |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>87932.00</b>     | <b>587932.00</b>             |
| 093      | PROV DIV BAGPAT                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 32114400.00         | 43791400.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1261147.00          | 65629088.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>33375547.00</b>  | <b>109420488.00</b>          |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                                 | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|------------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 099      | PROV DIV BAHRAICH                        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 118867636.00              |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 14280745.00         | 250721114.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>14280745.00</b>  | <b>369588750.00</b>       |
| 104      | CD 3 (Indo Nepal Border) PWD, Bahraich   | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 227488.00                 |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 2090862.00                |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2318350.00</b>         |
| 109      | PROV DIV BALLIA                          | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 81122966.00               |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 30000.00            | 124237.00                 |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2493652.00          | 443464024.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2523652.00</b>   | <b>524711227.00</b>       |
| 113      | CONST DIV BALLIA                         | 8443             | 00     | 108   | xx | xx | xx | NONE | 181302400.00        | 233905939.00              |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 38827.00            | 38827.00                  |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 232079395.00        | 726320276.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>413420622.00</b> | <b>960265042.00</b>       |
| 120      | PROV DIV BALRAMPUR                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 49505921.00         | 88776799.00               |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 13549513.00         | 69617150.00               |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>63055434.00</b>  | <b>158393949.00</b>       |
| 123      | Construction Division Balrampur          | 8443             | 00     | 108   | xx | xx | xx | NONE | 45613047.00         | 45876239.00               |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 950039.00           | 112428865.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>46563086.00</b>  | <b>158305104.00</b>       |
| 124      | Construction Division (Bhawan) Balrampur | 8443             | 00     | 108   | xx | xx | xx | NONE | 521936719.00        | 861865664.00              |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 204900.00           | 290526713.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>522141619.00</b> | <b>1152392377.00</b>      |
| 125      | CONST DIV(BHAWAN) PWD BANDA              | 8443             | 00     | 108   | xx | xx | xx | NONE | 201289789.00        | 1075635561.00             |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 195389000.00        | 921343804.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>396678789.00</b> | <b>1996979365.00</b>      |
| 126      | PROV DIV BANDA                           | 8443             | 00     | 108   | xx | xx | xx | NONE | 32724183.00         | 181368973.00              |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 8454571.00          | 204095973.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>41178754.00</b>  | <b>385464946.00</b>       |
| 127      | CONST DIV 1 BANDA                        | 8443             | 00     | 108   | xx | xx | xx | NONE | 73733130.00         | 167950131.00              |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 633397.00           | 1697925.00                |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 9446490.00          | 314910371.00              |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>83813017.00</b>  | <b>484558427.00</b>       |
| 129      | CONST DIV 2 PWD BANDA                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 29050891.00         | 70340836.00               |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4901744.00          | 44507100.00               |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>33952635.00</b>  | <b>114847936.00</b>       |
| 131      | PROV DIV BARABANKI                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 11213000.00         | 11427742.00               |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 30908.00            | 63458479.00               |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11243908.00</b>  | <b>74886221.00</b>        |
| 132      | CONST DIV 1 BARABANKI                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1110492.00                |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2927425.00          | 51880027.00               |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2927425.00</b>   | <b>52990519.00</b>        |
| 134      | CONST DIV 3 BARABANKI                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 199000.00           | 122212497.00              |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 157432.00           | 157432.00                 |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                      | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|-------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 134      | CONST DIV 3 BARABANKI         | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1624763.00          | 70670190.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1981195.00</b>   | <b>193040119.00</b>          |
| 141      | PROV DIV BAREILLY             | 8443             | 00     | 108   | xx | xx | xx | NONE | 35680000.00         | 273294000.00                 |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 30271013.00         | 94154564.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>65951013.00</b>  | <b>367448564.00</b>          |
| 144      | E&M DIV BAREILLY              | 8443             | 00     | 108   | xx | xx | xx | NONE | 21606110.00         | 86807922.00                  |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 5232360.00          | 86212295.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>26838470.00</b>  | <b>173020217.00</b>          |
| 150      | CONST.DIV. BAREILLY           | 8443             | 00     | 108   | xx | xx | xx | NONE | 3176960.00          | 1314300315.00                |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 96293558.00         | 1051909478.00                |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>99470518.00</b>  | <b>2366209793.00</b>         |
| 156      | PROV DIV BASTI                | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 230000.00                    |
|          |                               | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 21210.00                     |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1469942.00          | 67046233.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1469942.00</b>   | <b>67297443.00</b>           |
| 157      | CONST DIV 1 BASTI             | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 24339754.00                  |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 12064985.00         | 28615552.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>12064985.00</b>  | <b>52955306.00</b>           |
| 161      | CONST DIV(BHAWAN) PWD BASTI   | 8443             | 00     | 108   | xx | xx | xx | NONE | 22227993.00         | 152301070.00                 |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 24672178.00         | 151454771.00                 |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>46900171.00</b>  | <b>303755841.00</b>          |
| 167      | PROV DIV BIJNORE              | 8443             | 00     | 108   | xx | xx | xx | NONE | 21742000.00         | 43674702.00                  |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 652545.00           | 75066849.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>22394545.00</b>  | <b>118741551.00</b>          |
| 172      | CONST DIV 2 PWD BIJNORE       | 8443             | 00     | 108   | xx | xx | xx | NONE | 14708000.00         | 201124000.00                 |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1890073.00          | 8317775.00                   |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>16598073.00</b>  | <b>209441775.00</b>          |
| 176      | PROV DIV BULENDSHAHAR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 36265500.00         | 54033250.00                  |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 28515220.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>36265500.00</b>  | <b>82548470.00</b>           |
| 177      | CONST DIV 2 BULANDSHAHAR      | 8443             | 00     | 108   | xx | xx | xx | NONE | 10895000.00         | 81815841.00                  |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 70298604.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10895000.00</b>  | <b>152114445.00</b>          |
| 179      | CONST DIV KHURJA BULANDSHAHAR | 8443             | 00     | 108   | xx | xx | xx | NONE | 112700.00           | 3033000.00                   |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 673748.00           | 5295630.00                   |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>786448.00</b>    | <b>8328630.00</b>            |
| 195      | PROV DIV, BHEEM NAGAR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 84627150.00         | 162870300.00                 |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 192288.00           | 94932609.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>84819438.00</b>  | <b>257802909.00</b>          |
| 211      | PROV DIV CHANDAUJI            | 8443             | 00     | 108   | xx | xx | xx | NONE | 38151020.00         | 51579081.00                  |
|          |                               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1239237.00          | 79888352.00                  |
|          |                               | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>39390257.00</b>  | <b>131467433.00</b>          |
| 213      | Const Division PWD, Chandauli | 8443             | 00     | 108   | xx | xx | xx | NONE | 14605336.00         | 51357953.00                  |
|          |                               | 8671             | 00     | 101   | xx | xx | xx | NONE | 579482.00           | 579482.00                    |

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                             | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|--------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 213      | Const Division PWD, Chandauli        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 12724269.00         | 168402186.00                 |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>27909087.00</b>  | <b>220339621.00</b>          |
| 216      | PROV DIV KARVI CHITRAKOOT            | 8443             | 00     | 108   | xx | xx | xx | NONE | 31126000.00         | 40502000.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 700266.00           | 12747798.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>31826266.00</b>  | <b>53249798.00</b>           |
| 217      | CONST DIV 1 PWD CHITRAKOOT           | 8443             | 00     | 108   | xx | xx | xx | NONE | 39326163.00         | 151450424.00                 |
|          |                                      | 8671             | 00     | 101   | xx | xx | xx | NONE | 2000.00             | 2000.00                      |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 36964424.00         | 161028817.00                 |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>76292587.00</b>  | <b>312481241.00</b>          |
| 232      | PROV DIV DEORIA                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 1114620.00          | 37173549.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 9847259.00          | 83301517.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10961879.00</b>  | <b>120475066.00</b>          |
| 233      | CONST DIV DEORIA                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 1564000.00          | 36046400.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6005845.00          | 140638187.00                 |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>7569845.00</b>   | <b>176684587.00</b>          |
| 238      | PROV DIV ETAH                        | 8443             | 00     | 108   | xx | xx | xx | NONE | 12488000.00         | 16518806.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6210708.00          | 30391200.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>18698708.00</b>  | <b>46910006.00</b>           |
| 242      | CONST DIV I PWD ETAH                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3066732.00          | 16624741.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3066732.00</b>   | <b>16624741.00</b>           |
| 249      | PROV DIV ETAWAH                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 1327000.00          | 2517000.00                   |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 794252.00           | 2934037.00                   |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2121252.00</b>   | <b>5451037.00</b>            |
| 255      | CONST.DIV.PWD ETAWAH                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 607200.00                    |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>607200.00</b>             |
| 256      | CONST.DIV 3 PWD ETAWAH               | 8443             | 00     | 108   | xx | xx | xx | NONE | 300000.00           | 6695393.00                   |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 31500.00            | 4666682.00                   |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>331500.00</b>    | <b>11362075.00</b>           |
| 257      | Construction Division1, PWD, Etawah  | 8443             | 00     | 108   | xx | xx | xx | NONE | 1386000.00          | 32401818.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3441694.00          | 82245078.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>4827694.00</b>   | <b>114646896.00</b>          |
| 258      | MECHANICAL DIVISION I, PWD, ETAWAH   | 8443             | 00     | 108   | xx | xx | xx | NONE | 22414675.00         | 55480411.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1628710.00          | 39139726.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>24043385.00</b>  | <b>94620137.00</b>           |
| 261      | PROV DIV FAIZABAD                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 491188279.00        | 1020582177.00                |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 450051633.00        | 1203140058.00                |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>941239912.00</b> | <b>2223722235.00</b>         |
| 262      | CONST DIV 2 FAIZABAD                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 7931304.00          | 3163679589.00                |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 319620274.00        | 2528203651.00                |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>327551578.00</b> | <b>5691883240.00</b>         |
| 263      | E & M DIV FAIZABAD                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 9847000.00          | 88386782.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 16844480.00         | 106496676.00                 |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>26691480.00</b>  | <b>194883458.00</b>          |
| 267      | Construction Division 3 PWD, Ayodhya | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 376874854.00                 |

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

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**SECTION : %**

| DIV CODE | DIVISION                              | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025   | PROGRESSIVE UPTO MAR 2025 |
|----------|---------------------------------------|------------------|--------|-------|----|----|----|------|--------------------|---------------------------|
| 267      | Construction Division 3 PWD, Ayodhya  | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1259583.00         | 250985271.00              |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1259583.00</b>  | <b>627860125.00</b>       |
| 268      | Construction Division IV PWD, Ayodhya | 8443             | 00     | 108   | xx | xx | xx | NONE | 12326000.00        | 398681096.00              |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 35198366.00        | 153962993.00              |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>47524366.00</b> | <b>552644089.00</b>       |
| 271      | PROV DIV FATHEGARH FARUKHABAD         | 8443             | 00     | 108   | xx | xx | xx | NONE | 30569968.00        | 38834407.00               |
|          |                                       | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 298278.00                 |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3470023.00         | 17014507.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>34039991.00</b> | <b>56147192.00</b>        |
| 272      | CONST DIV FATHEGARH FARUKHABAD        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 2240.00                   |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00               | 3950143.00                |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>3952383.00</b>         |
| 278      | PROV DIV FATHEPUR                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 8076105.00         | 15208528.00               |
|          |                                       | 8671             | 00     | 101   | xx | xx | xx | NONE | 84578.00           | 300353.00                 |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6913979.00         | 47738247.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15074662.00</b> | <b>63247128.00</b>        |
| 282      | CONST DIV2 PWD FATEHPUR               | 8443             | 00     | 108   | xx | xx | xx | NONE | 11398000.00        | 21949886.00               |
|          |                                       | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 103523.00                 |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4352260.00         | 55475241.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15750260.00</b> | <b>77528650.00</b>        |
| 283      | MECHANICAL DIVISION, PWD FATEHPUR     | 8443             | 00     | 108   | xx | xx | xx | NONE | 909000.00          | 16454000.00               |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 7444634.00         | 19873033.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>8353634.00</b>  | <b>36327033.00</b>        |
| 286      | PROV DIV FIROZABAD                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 33228423.00        | 111769827.00              |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00               | 57526921.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>33228423.00</b> | <b>169296748.00</b>       |
| 290      | CONST DIV FIROZABAD                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 1072406.00         | 1127779.00                |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1072406.00</b>  | <b>1127779.00</b>         |
| 291      | CONST DIV 2 PWD FIROZABAD             | 8443             | 00     | 108   | xx | xx | xx | NONE | 397500.00          | 397500.00                 |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00               | 1241004.00                |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>397500.00</b>   | <b>1638504.00</b>         |
| 296      | PROV DIV GAUTAM BUDH NAGAR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 52164000.00        | 191898438.00              |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 33056122.00        | 182267004.00              |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>85220122.00</b> | <b>374165442.00</b>       |
| 302      | CONST DIV 2 GHAZIABAD                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 7985084.00         | 103677025.00              |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 13633225.00        | 127462991.00              |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>21618309.00</b> | <b>231140016.00</b>       |
| 309      | PD PWD Panchsheel Nagar               | 8443             | 00     | 108   | xx | xx | xx | NONE | 19978900.00        | 13696400.00               |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00               | 71177809.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>19978900.00</b> | <b>84874209.00</b>        |
| 311      | PROV DIV GHAZIPUR                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 20844600.00        | 25248993.00               |
|          |                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3870496.00         | 41583943.00               |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>24715096.00</b> | <b>66832936.00</b>        |
| 312      | CONST DIV 1 GHAZIPUR                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 1.00               | 32942001.00               |

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| DIV CODE | DIVISION                  | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025  | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|---------------------------|------------------|--------|-------|----|----|----|------|----------------------|------------------------------|
| 312      | CONST DIV 1 GHAZIPUR      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4446388.00           | 46280815.00                  |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>4446389.00</b>    | <b>79222816.00</b>           |
| 315      | CONST DIV 3PWD GHAZIPUR   | 8443             | 00     | 108   | xx | xx | xx | NONE | 10983000.00          | 17863000.00                  |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6428919.00           | 83746108.00                  |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>17411919.00</b>   | <b>101609108.00</b>          |
| 321      | PROV DIV GONDA            | 8443             | 00     | 108   | xx | xx | xx | NONE | 40910000.00          | 79062602.00                  |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 47775699.00          | 262874969.00                 |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>88685699.00</b>   | <b>341937571.00</b>          |
| 322      | CONST DIV 2 GONDA         | 8443             | 00     | 108   | xx | xx | xx | NONE | 21759500.00          | 36441202.00                  |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 647932.00            | 260072511.00                 |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>22407432.00</b>   | <b>296513713.00</b>          |
| 325      | CONST DIV I PWD GONDA     | 8443             | 00     | 108   | xx | xx | xx | NONE | 12705000.00          | 65197080.00                  |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2474110.00           | 134113204.00                 |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15179110.00</b>   | <b>199310284.00</b>          |
| 331      | PROV DIV GORAKHPUR        | 8443             | 00     | 108   | xx | xx | xx | NONE | 15565000.00          | 150297964.00                 |
|          |                           | 8671             | 00     | 101   | xx | xx | xx | NONE | 575000.00            | 575000.00                    |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3846934.00           | 114157141.00                 |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>19986934.00</b>   | <b>265030105.00</b>          |
| 332      | CONST DIV 1 GORAKHPUR     | 8443             | 00     | 108   | xx | xx | xx | NONE | 1730964901.00        | 5009076439.00                |
|          |                           | 8671             | 00     | 101   | xx | xx | xx | NONE | 20827.00             | 124439.00                    |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 718063129.00         | 2958635542.00                |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2449048857.00</b> | <b>7967836420.00</b>         |
| 334      | E & M DIV GORAKHPUR       | 8443             | 00     | 108   | xx | xx | xx | NONE | 1710162.00           | 109097703.00                 |
|          |                           | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 8100.00                      |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 14056951.00          | 111793409.00                 |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15767113.00</b>   | <b>220899212.00</b>          |
| 335      | TY D C U (NH) 1 GORAKHPUR | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 9730.00                      |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>9730.00</b>               |
| 338      | CONST DIV 3 GORAKHPUR     | 8443             | 00     | 108   | xx | xx | xx | NONE | 260029000.00         | 425295067.00                 |
|          |                           | 8443             | 00     | 108   | xx | xx | xx | TE   | 0.00                 | -35580868.00                 |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 523751.00            | 277450111.00                 |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | TE   | 0.00                 | 35580868.00                  |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>260552751.00</b>  | <b>702745178.00</b>          |
| 339      | CONST. DIV - 2 GORAKHPUR  | 8443             | 00     | 108   | xx | xx | xx | NONE | 28116.00             | 48780970.00                  |
|          |                           | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 10346.00                     |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 524150.00            | 19615534.00                  |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>552266.00</b>     | <b>68406850.00</b>           |
| 341      | PROV DIV HAMIRPUR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 94705800.00          | 125550595.00                 |
|          |                           | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 541567.00                    |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 408043.00            | 152478369.00                 |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>95113843.00</b>   | <b>278570531.00</b>          |
| 343      | CONST DIV 2 PWD HAMIRPUR  | 8443             | 00     | 108   | xx | xx | xx | NONE | 1411486.00           | 17113353.00                  |
|          |                           | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 8148092.00           | 94841140.00                  |
|          |                           | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>9559578.00</b>    | <b>111954493.00</b>          |

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|----------|---------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 346      | PROV DIV HARDOI                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 4278000.00          | 32894600.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6900013.00          | 60747368.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11178013.00</b>  | <b>93641968.00</b>           |
| 347      | CONST DIV 1 HARDOI              | 8443             | 00     | 108   | xx | xx | xx | NONE | 30285319.00         | 40520639.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 7437908.00          | 24709746.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>37723227.00</b>  | <b>65230385.00</b>           |
| 348      | CONST DIV 2 HARDOI              | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 8582900.00                   |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3487456.00          | 30742781.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3487456.00</b>   | <b>39325681.00</b>           |
| 366      | PROV DIV ORAI JALAUN            | 8443             | 00     | 108   | xx | xx | xx | NONE | 6954651.00          | 90569026.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 26820718.00         | 186619781.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>33775369.00</b>  | <b>277188807.00</b>          |
| 368      | CONST DIV 3 ORAI JALAUN         | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 31130422.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 475971.00           | 16694739.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>475971.00</b>    | <b>47825161.00</b>           |
| 369      | CONST DIV I PWD ORAI            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 16736993.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1163539.00          | 43940428.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1163539.00</b>   | <b>60677421.00</b>           |
| 376      | PROV DIV JAUNPUR                | 8443             | 00     | 108   | xx | xx | xx | NONE | 18045324.00         | 53338783.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 13405171.00         | 89645519.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>31450495.00</b>  | <b>142984302.00</b>          |
| 378      | CONST DIV 2 JAUNPUR             | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 13572700.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6433299.00          | 52888689.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>6433299.00</b>   | <b>66461389.00</b>           |
| 382      | CONST.DIV. JAUNPUR              | 8443             | 00     | 108   | xx | xx | xx | NONE | 2000000.00          | 16068900.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3257608.00          | 78407979.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5257608.00</b>   | <b>94476879.00</b>           |
| 387      | PROV DIV JHANSI                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 21657000.00         | 59480461.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 97287627.00                  |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>21657000.00</b>  | <b>156768088.00</b>          |
| 389      | CONST DIV 3 PWD JHANSI          | 8443             | 00     | 108   | xx | xx | xx | NONE | 25008000.00         | 53712000.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 10849314.00         | 126877774.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>35857314.00</b>  | <b>180589774.00</b>          |
| 391      | ELECT & MECH DIV JHANSI         | 8443             | 00     | 108   | xx | xx | xx | NONE | 76550000.00         | 124951677.00                 |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 41859902.00         | 171703133.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>118409902.00</b> | <b>296654810.00</b>          |
| 392      | NATIONAL HIGHWAY DN JHANSI      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 2037644.00                   |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2037644.00</b>            |
| 395      | CONST DIV -(BLDG)DIV PWD JHANSI | 8443             | 00     | 108   | xx | xx | xx | NONE | 81791811.00         | 199635017.00                 |
|          |                                 | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 27492.00                     |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 35518739.00         | 179560979.00                 |
|          |                                 | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>117310550.00</b> | <b>379223488.00</b>          |
| 401      | PROV DIV AMROHA JYOTIYA F NAGAR | 8443             | 00     | 108   | xx | xx | xx | NONE | 12286000.00         | 39207500.00                  |
|          |                                 | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3441819.00          | 29814699.00                  |

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|----------|--------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 401      | PROV DIV AMROHA JYOTIYA F NAGAR      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15727819.00</b>  | <b>69022199.00</b>           |
| 403      | C.D. LNV Jyotiba Fulle Nagar, Amroha | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2025000.00                   |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 4711370.00                   |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>6736370.00</b>            |
| 405      | PROV DIV KANNAUJ                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 26481500.00         | 34055387.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2347788.00          | 14327447.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>28829288.00</b>  | <b>48382834.00</b>           |
| 406      | CONST DIV KANNAUJ                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 766288.00                    |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>766288.00</b>             |
| 408      | CONST DIV I KANNAUJ                  | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 1096133.00                   |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1096133.00</b>            |
| 410      | Const Div 2 PWD Kanpur               | 8443             | 00     | 108   | xx | xx | xx | NONE | 45760.00            | 5094198.00                   |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 32559705.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>45760.00</b>     | <b>37653903.00</b>           |
| 411      | PROV DIV KANPUR                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 32060000.00         | 48911051.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 32868974.00         | 79238116.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>64928974.00</b>  | <b>128149167.00</b>          |
| 412      | CONST DIV 1 Kanpur Dehat             | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 3345.00                      |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 13177910.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>13181255.00</b>           |
| 413      | CONST DIV BUILDING KANPUR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 36978420.00         | 305513419.00                 |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 114037867.00        | 748265329.00                 |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>151016287.00</b> | <b>1053778748.00</b>         |
| 414      | PROV.DIV Kanpur Dehat                | 8443             | 00     | 108   | xx | xx | xx | NONE | 5470404.00          | 12618245.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 198857.00           | 39189942.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5669261.00</b>   | <b>51808187.00</b>           |
| 419      | TY ELECT & MECH DIV KANPUR           | 8443             | 00     | 108   | xx | xx | xx | NONE | 8738544.00          | 69305296.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2021938.00          | 49058048.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10760482.00</b>  | <b>118363344.00</b>          |
| 425      | PROV DIV KAUSHAMBI                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 2471034.00          | 91834685.00                  |
|          |                                      | 8671             | 00     | 101   | xx | xx | xx | NONE | 790.00              | 10136.00                     |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 16270336.00         | 50574734.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>18742160.00</b>  | <b>142419555.00</b>          |
| 427      | Const. Div PWD Kaushambi             | 8443             | 00     | 108   | xx | xx | xx | NONE | 14526371.00         | 569161714.00                 |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 216570683.00        | 339698389.00                 |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>231097054.00</b> | <b>908860103.00</b>          |
| 431      | PROV DIV KHERI                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 85870000.00         | 90123463.00                  |
|          |                                      | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 1140499.00                   |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 14851439.00         | 59963786.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>100721439.00</b> | <b>151227748.00</b>          |
| 432      | CONST DIV 1 KHERI                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 300000.00           | 21000831.00                  |
|          |                                      | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 9772167.00          | 54107891.00                  |
|          |                                      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10072167.00</b>  | <b>75108722.00</b>           |
| 435      | CD - 3 PWD L KHERI                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 83864.00            | 5716496.00                   |

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|----------|------------------------------------|------------------|--------|-------|----|----|----|------|----------------------|------------------------------|
| 435      | CD-3 PWD L KHERI                   | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 10036886.00          | 64099567.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10120750.00</b>   | <b>69816063.00</b>           |
| 436      | CD-4(Indo Nepal Boder) PWD L KHERI | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 74853628.00                  |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                 | 74746935.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>149600563.00</b>          |
| 441      | PROV DIV KUSHINAGAR                | 8443             | 00     | 108   | xx | xx | xx | NONE | 197605000.00         | 203776000.00                 |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3232773.00           | 77582880.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>200837773.00</b>  | <b>281358880.00</b>          |
| 442      | CONST DIV KUSHINAGAR               | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2902225.00           | 10038079.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2902225.00</b>    | <b>10038079.00</b>           |
| 447      | PROV DIV LALITPUR                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 54324295.00          | 60832566.00                  |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1506028.00           | 58868478.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>55830323.00</b>   | <b>119701044.00</b>          |
| 448      | CONST DIV LALITPUR                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 28373000.00          | 30054280.00                  |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 295773.00            | 14504338.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>28668773.00</b>   | <b>44558618.00</b>           |
| 456      | PROV DIV LUCKNOW                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 84958.00             | 282411650.00                 |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 7843572.00           | 282603378.00                 |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>7928530.00</b>    | <b>565015028.00</b>          |
| 458      | CONST DIV 1 LUCKNOW                | 8443             | 00     | 108   | xx | xx | xx | NONE | 1873586786.00        | 6078761840.00                |
|          |                                    | 8671             | 00     | 101   | xx | xx | xx | NONE | 213289.00            | 526409.00                    |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1149527041.00        | 5007942160.00                |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3023327116.00</b> | <b>11087230409.00</b>        |
| 459      | CONST DIV 2 LUCKNOW                | 8443             | 00     | 108   | xx | xx | xx | NONE | 617416030.00         | 4623432988.00                |
|          |                                    | 8671             | 00     | 101   | xx | xx | xx | NONE | 31348.00             | 129499.00                    |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 500848147.00         | 5265717179.00                |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1118295525.00</b> | <b>9889279666.00</b>         |
| 463      | ELECT MAINT DIV 1 LUCKNOW          | 8443             | 00     | 108   | xx | xx | xx | NONE | 1060000.00           | 334095496.00                 |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 21424146.00          | 312799756.00                 |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>22484146.00</b>   | <b>646895252.00</b>          |
| 464      | ELECT MAINT DIV 2 LUCKNOW          | 8443             | 00     | 108   | xx | xx | xx | NONE | 7023000.00           | 292767509.00                 |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 23286652.00          | 357146728.00                 |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>30309652.00</b>   | <b>649914237.00</b>          |
| 467      | MECH DIV LUCKNOW                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 10502302.00          | 28176841.00                  |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                 | 5487240.00                   |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10502302.00</b>   | <b>33664081.00</b>           |
| 468      | TY MECH DIV 2 LUCKNOW              | 8443             | 00     | 108   | xx | xx | xx | NONE | 25720659.00          | 85351075.00                  |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3673908.00           | 41085778.00                  |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>29394567.00</b>   | <b>126436853.00</b>          |
| 470      | TY DCU MAINT/EL LUCKNOW            | 8443             | 00     | 108   | xx | xx | xx | NONE | 11631735.00          | 143741434.00                 |
|          |                                    | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 54565.00                     |
|          |                                    | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 33262863.00          | 246057967.00                 |
|          |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>44894598.00</b>   | <b>389853966.00</b>          |
| 472      | TY DCU (E/M) LUCKNOW               | 8443             | 00     | 108   | xx | xx | xx | NONE | -28362242.00         | 91040883.00                  |

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**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                               | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|----------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 472      | TY DCU (E/M) LUCKNOW                   | 8671             | 00     | 101   | xx | xx | xx | NONE | 65120.00            | 100824.00                 |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 84833325.00         | 433419750.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>56536203.00</b>  | <b>524561457.00</b>       |
| 476      | MAINT DIV 1 LUCKNOW                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 792845895.00        | 1316715196.00             |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 154071175.00        | 674205963.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>946917070.00</b> | <b>1990921159.00</b>      |
| 477      | MAINT DIV 2 LUCKNOW                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 31178110.00         | 287336758.00              |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 90953653.00         | 344216139.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>122131763.00</b> | <b>631552897.00</b>       |
| 478      | TY MAINT DIV 3 LUCKNOW                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 131003300.00        | 380733369.00              |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 141558948.00        | 241672399.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>272562248.00</b> | <b>622405768.00</b>       |
| 479      | RESEARCH INST(PWD) LUCKNOW             | 8443             | 00     | 108   | xx | xx | xx | NONE | 268239.00           | 2958624.00                |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 202434.00           | 1937649.00                |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>470673.00</b>    | <b>4896273.00</b>         |
| 485      | Bhawan Prakosth Khand, P.W.D., Lucknow | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 17745959729.00            |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 11883103.00         | 21640864053.00            |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11883103.00</b>  | <b>39386823782.00</b>     |
| 501      | PROV DIV HATHRAS MAHAMAYANAGAR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 1199000.00          | 24815059.00               |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3699003.00          | 53554998.00               |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>4898003.00</b>   | <b>78370057.00</b>        |
| 506      | PROV DIV MAHARAJGANJ                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 1475459.00          | 6474621.00                |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1730207.00          | 97438386.00               |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3205666.00</b>   | <b>103913007.00</b>       |
| 507      | CONST DIV MAHARAJGANJ                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 13291000.00         | 13294200.00               |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 13291000.00         | 35894486.00               |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>26582000.00</b>  | <b>49188686.00</b>        |
| 509      | CD-I (INDO NEPAL BORDER) Maharajganj   | 8443             | 00     | 108   | xx | xx | xx | NONE | 1060539.00          | 321060539.00              |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 20052397.00         | 245381180.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>21112936.00</b>  | <b>566441719.00</b>       |
| 513      | PROV DIV MAHOBA                        | 8443             | 00     | 108   | xx | xx | xx | NONE | 70313727.00         | 209947639.00              |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 35570687.00         | 159547634.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>105884414.00</b> | <b>369495273.00</b>       |
| 514      | CONST DIV I PWD MAHOBA                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 51750000.00         | 215241153.00              |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1559496.00          | 135763537.00              |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>53309496.00</b>  | <b>351004690.00</b>       |
| 518      | CONST DIV 3 PWD MAINPURII              | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1822500.00                |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 1993542.00                |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>3816042.00</b>         |
| 519      | PROV DIV MAINPURI                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 15024000.00         | 16924000.00               |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 445779.00           | 5334018.00                |
|          |                                        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15469779.00</b>  | <b>22258018.00</b>        |
| 522      | CONST DIV MAINPURI                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 1975000.00          | 1975000.00                |
|          |                                        | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 366554.00           | 11263264.00               |

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| DIV CODE | DIVISION                    | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025     | PROGRESSIVE UPTO MAR 2025 |
|----------|-----------------------------|------------------|--------|-------|----|----|----|------|----------------------|---------------------------|
| 522      | CONST DIV MAINPURI          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2341554.00</b>    | <b>13238264.00</b>        |
| 526      | PROV DIV MATHURA            | 8443             | 00     | 108   | xx | xx | xx | NONE | 50102900.00          | 75284400.00               |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>50102900.00</b>   | <b>75284400.00</b>        |
| 541      | PROV DIV MAU                | 8443             | 00     | 108   | xx | xx | xx | NONE | 10463000.00          | 10729600.00               |
|          |                             | 8671             | 00     | 101   | xx | xx | xx | NONE | 1135980.00           | 2641191.00                |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 876402.00            | 18249942.00               |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>12475382.00</b>   | <b>31620733.00</b>        |
| 543      | C.D., PWD, MAU              | 8443             | 00     | 108   | xx | xx | xx | NONE | 7671600.00           | 55835600.00               |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 299703.00            | 7459802.00                |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>7971303.00</b>    | <b>63295402.00</b>        |
| 548      | PROV DIV MEERUT             | 8443             | 00     | 108   | xx | xx | xx | NONE | 14562.00             | 89837515.00               |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2992738.00           | 161428531.00              |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3007300.00</b>    | <b>251266046.00</b>       |
| 549      | CONST DIV Building MEERUT   | 8443             | 00     | 108   | xx | xx | xx | NONE | 816537790.00         | 6615171269.00             |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 630490664.00         | 4071444005.00             |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1447028454.00</b> | <b>10686615274.00</b>     |
| 554      | ELECT &MECH DIV MEERUT      | 8443             | 00     | 108   | xx | xx | xx | NONE | 25523000.00          | 123064252.00              |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 9473974.00           | 128363809.00              |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>34996974.00</b>   | <b>251428061.00</b>       |
| 556      | CONST DIV MEERUT            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 1892000.00                |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1825520.00           | 1943170.00                |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1825520.00</b>    | <b>3835170.00</b>         |
| 566      | PROV DIV MIRZAPUR           | 8443             | 00     | 108   | xx | xx | xx | NONE | 86082406.00          | 113990757.00              |
|          |                             | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 5600000.00                |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1003151.00           | 30852029.00               |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>87085557.00</b>   | <b>150442786.00</b>       |
| 569      | C D 2 PWD MIRZAPUR          | 8443             | 00     | 108   | xx | xx | xx | NONE | 9445922.00           | 36239890.00               |
|          |                             | 8671             | 00     | 101   | xx | xx | xx | NONE | 77880.00             | 118315.00                 |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4683674.00           | 92863001.00               |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>14207476.00</b>   | <b>129221206.00</b>       |
| 570      | C D (BHAWAN) PWD MIRZAPUR   | 8443             | 00     | 108   | xx | xx | xx | NONE | 542441064.00         | 1031743679.00             |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 57220942.00          | 383171144.00              |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>599662006.00</b>  | <b>1414914823.00</b>      |
| 572      | C D (BHAWAN) PWD, MORADABAD | 8443             | 00     | 108   | xx | xx | xx | NONE | 484655902.00         | 5383025043.00             |
|          |                             | 8671             | 00     | 101   | xx | xx | xx | NONE | 35085.00             | 117623.00                 |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 568428079.00         | 4554779091.00             |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1053119066.00</b> | <b>9937921757.00</b>      |
| 573      | PROV DIV MORADABAD          | 8443             | 00     | 108   | xx | xx | xx | NONE | 36901500.00          | 151664398.00              |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 44165230.00          | 87183385.00               |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>81066730.00</b>   | <b>238847783.00</b>       |
| 574      | CONST DIV 1 MORADABAD       | 8443             | 00     | 108   | xx | xx | xx | NONE | 25916000.00          | 25916000.00               |
|          |                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                 | 2974.00                   |
|          |                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>25916000.00</b>   | <b>25918974.00</b>        |
| 577      | TY ELECT &MECH MORADABAD    | 8443             | 00     | 108   | xx | xx | xx | NONE | 7804700.00           | 182446700.00              |

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| DIV CODE | DIVISION                          | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|-----------------------------------|-----------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 577      | TY ELECT & MECH MORADABAD         | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 7014802.00          | 63643917.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>14819502.00</b>  | <b>246090617.00</b>          |
| 579      | World Bank Division, Moradabad    | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 7665104.00                   |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>7665104.00</b>            |
| 586      | PROV DIV MUZAFFARNAGAR            | 8443            | 00     | 108   | xx | xx | xx | NONE | 43076080.00         | 79449971.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 1047870.00          | 36971837.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>44123950.00</b>  | <b>116421808.00</b>          |
| 587      | CONST DIV 1 MUZAFFARNAGAR         | 8443            | 00     | 108   | xx | xx | xx | NONE | 708000.00           | 26286000.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 318126.00           | 50477340.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>1026126.00</b>   | <b>76763340.00</b>           |
| 631      | PROV DIV PILIBHIT                 | 8443            | 00     | 108   | xx | xx | xx | NONE | 15604696.00         | 23496730.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 12427721.00         | 35948100.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>28032417.00</b>  | <b>59444830.00</b>           |
| 633      | CONST DIV 1 PILIBHIT              | 8443            | 00     | 108   | xx | xx | xx | NONE | 601000.00           | 601000.00                    |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 357467.00                    |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>601000.00</b>    | <b>958467.00</b>             |
| 634      | C D 2(Indo Nepal Border) Pilibhit | 8671            | 00     | 101   | xx | xx | xx | NONE | 70280.00            | 70280.00                     |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 297350.00                    |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>70280.00</b>     | <b>367630.00</b>             |
| 644      | Prov Div PWD Shamli               | 8443            | 00     | 108   | xx | xx | xx | NONE | 2204000.00          | 29117438.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 10774019.00         | 65820126.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>12978019.00</b>  | <b>94937564.00</b>           |
| 656      | PROV DIV PRATAPGARH               | 8443            | 00     | 108   | xx | xx | xx | NONE | 379905.00           | 6861578.00                   |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 2612359.00          | 65859255.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>2992264.00</b>   | <b>72720833.00</b>           |
| 657      | CONST DIV 1 PRATAPGARH            | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00                | 95000.00                     |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 289485.00           | 19946492.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>289485.00</b>    | <b>20041492.00</b>           |
| 661      | CONST DIV 2 PWD PRATAPGARH        | 8443            | 00     | 108   | xx | xx | xx | NONE | 5312920.00          | 34043395.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 3337664.00          | 115080560.00                 |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>8650584.00</b>   | <b>149123955.00</b>          |
| 671      | PROV DIV RAIBAREILLY              | 8443            | 00     | 108   | xx | xx | xx | NONE | 13706100.00         | 40866997.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 10359930.00         | 49337587.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>24066030.00</b>  | <b>90204584.00</b>           |
| 672      | CONST DIV 1 RAIBAREILLY           | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2415382.00                   |
|          |                                   | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 240000.00                    |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 7389955.00                   |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>10045337.00</b>           |
| 673      | CONST DIV 2 RAIBAREILLY           | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00                | 55917623.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 3342057.00          | 62534932.00                  |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>3342057.00</b>   | <b>118452555.00</b>          |
| 681      | PROV DIV RAMPUR                   | 8443            | 00     | 108   | xx | xx | xx | NONE | 30593000.00         | 31193178.00                  |
|          |                                   | 8782            | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 8078608.00                   |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>30593000.00</b>  | <b>39271786.00</b>           |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                                              | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|-------------------------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 684      | CONST DIV RAMPUR                                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1407000.00                |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1975754.00          | 17096967.00               |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1975754.00</b>   | <b>18503967.00</b>        |
| 702      | PROV DIV SAHARANPUR                                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 12568000.00         | 46311268.00               |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 136981145.00              |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>12568000.00</b>  | <b>183292413.00</b>       |
| 703      | CONST DIV SAHARANPUR                                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 18122000.00         | 33187000.00               |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 7875401.00                |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>18122000.00</b>  | <b>41062401.00</b>        |
| 705      | CONST DIV 3PWD SAHARANPUR                             | 8443             | 00     | 108   | xx | xx | xx | NONE | 2372000.00          | 1883379039.00             |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 9443.00             | 2160310267.00             |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2381443.00</b>   | <b>4043689306.00</b>      |
| 708      | MECH DIV PWD SAHARANPUR                               | 8443             | 00     | 108   | xx | xx | xx | NONE | 135010000.00        | 243961329.00              |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 5118347.00          | 63614131.00               |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>140128347.00</b> | <b>307575460.00</b>       |
| 709      | C D (BHAWAN) PWD SAHARANPUR                           | 8443             | 00     | 108   | xx | xx | xx | NONE | 34224140.00         | 2431862069.00             |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 427806236.00        | 767475440.00              |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>462030376.00</b> | <b>3199337509.00</b>      |
| 716      | PROV DIV SHAHJAHANPUR                                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 2418890.00          | 55290844.00               |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 23928091.00         | 141692568.00              |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>26346981.00</b>  | <b>196983412.00</b>       |
| 717      | CONST DIV 1 SHAHJAHANPUR                              | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 18055000.00               |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 553302.00           | 23490812.00               |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>553302.00</b>    | <b>41545812.00</b>        |
| 729      | PROV DIV SIDDHARTH NAGAR                              | 8443             | 00     | 108   | xx | xx | xx | NONE | 122213978.00        | 122410764.00              |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 142272.00           | 6771357.00                |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>122356250.00</b> | <b>129182121.00</b>       |
| 731      | CONST DIV BANSI SIDDHARTH NAGAR                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 419436.00           | 817996.00                 |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>419436.00</b>    | <b>817996.00</b>          |
| 732      | CONST DIV I PWD SIDDHARTH NAGAR<br>(HEADQUARTERS ETA) | 8443             | 00     | 108   | xx | xx | xx | NONE | 2887880.00          | 9074204.00                |
|          |                                                       | 8671             | 00     | 101   | xx | xx | xx | NONE | 117296.00           | 411623.00                 |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 6005264.00          | 25281201.00               |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>9010440.00</b>   | <b>34767028.00</b>        |
| 733      | C D - 2 (Indo Nepal Border) PWD,<br>Siddharthnagar    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 172411089.00              |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 776534.00           | 169796368.00              |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>776534.00</b>    | <b>342207457.00</b>       |
| 741      | PROV DIV SITAPUR                                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 3927000.00          | 5393002.00                |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 9825283.00                |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3927000.00</b>   | <b>15218285.00</b>        |
| 742      | CONST DIV 1 SITAPUR                                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 910110.00                 |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 4231732.00                |
|          |                                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>5141842.00</b>         |
| 744      | CONST DIV 4 PWD SITAPUR                               | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1217437.00                |
|          |                                                       | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 1550346.00                |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE | DIVISION                                 | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|------------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 744      | CONST DIV 4 PWD SITAPUR                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2767783.00</b>            |
| 748      | CONST DIV PWD SITAPUR                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 82376000.00         | 133607214.00                 |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 19981073.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>82376000.00</b>  | <b>153588287.00</b>          |
| 756      | PROV DIV RABERTSGANJ SONBHADRA           | 8443             | 00     | 108   | xx | xx | xx | NONE | 337959.00           | 120238680.00                 |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 5452.00                      |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1671460.00          | 128221631.00                 |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2009419.00</b>   | <b>248465763.00</b>          |
| 759      | CONST DIV SONBHADRA                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 133613044.00        | 209556458.00                 |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 19821786.00         | 96993706.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>153434830.00</b> | <b>306550164.00</b>          |
| 760      | CONST DIV -2 PWD SONBHADRA               | 8443             | 00     | 108   | xx | xx | xx | NONE | 350615.00           | 69333664.00                  |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 5454522.00          | 88815897.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5805137.00</b>   | <b>158149561.00</b>          |
| 766      | PROVINCIAL DIVISION PWD SRAWASTI         | 8443             | 00     | 108   | xx | xx | xx | NONE | 22322000.00         | 119412544.00                 |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 13955095.00         | 102632967.00                 |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>36277095.00</b>  | <b>222045511.00</b>          |
| 769      | PROV DIV ST KABIRNAGAR                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 64225341.00         | 88410811.00                  |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 4517224.00          | 83972182.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>68742565.00</b>  | <b>172382993.00</b>          |
| 776      | P D GYANPUR ST RAVIDASNAGAR              | 8443             | 00     | 108   | xx | xx | xx | NONE | 9872000.00          | 200197000.00                 |
|          |                                          | 8443             | 00     | 108   | xx | xx | xx | TE   | 0.00                | 375000.00                    |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 14045595.00         | 69997832.00                  |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | TE   | 0.00                | -375000.00                   |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>23917595.00</b>  | <b>270194832.00</b>          |
| 781      | PROV DIV SULTANPUR                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 14573770.00                  |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                | 47285074.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>61858844.00</b>           |
| 784      | CONST DIV 3 SULTANPUR                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 29926043.00                  |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1172279.00          | 36318660.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1172279.00</b>   | <b>66244703.00</b>           |
| 787      | CONST DIV 1 PWD BAHRAICH                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 484903000.00        | 484903000.00                 |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2922379.00          | 40721361.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>487825379.00</b> | <b>525624361.00</b>          |
| 791      | PD PWD CSMNAGAR AT GAURIGANJ             | 8443             | 00     | 108   | xx | xx | xx | NONE | 51859783.00         | 82351903.00                  |
|          |                                          | 8443             | 00     | 108   | xx | xx | xx | TE   | 0.00                | -30.00                       |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 30.00                        |
|          |                                          | 8671             | 00     | 101   | xx | xx | xx | TE   | 0.00                | 30.00                        |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 3978811.00          | 50818840.00                  |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>55838594.00</b>  | <b>133170773.00</b>          |
| 792      | CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ | 8443             | 00     | 108   | xx | xx | xx | NONE | 300000.00           | 312400.00                    |
|          |                                          | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1693719.00          | 5297816.00                   |
|          |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1993719.00</b>   | <b>5610216.00</b>            |
| 816      | PROV DIV UNNAO                           | 8443             | 00     | 108   | xx | xx | xx | NONE | 58501000.00         | 104010029.00                 |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : PWD**

**SECTION : %**

| DIV CODE          | DIVISION                                    | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025   | PROGRESSIVE UPTO<br>MAR 2025 |
|-------------------|---------------------------------------------|------------------|--------|-------|----|----|----|------|-----------------------|------------------------------|
| 816               | PROV DIV UNNAO                              | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 1998153.00            | 58075624.00                  |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>60499153.00</b>    | <b>162085653.00</b>          |
| 817               | CONST DIV 1 UNNAO                           | 8443             | 00     | 108   | xx | xx | xx | NONE | 37598960.00           | 49168045.00                  |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 2852267.00            | 18991470.00                  |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>40451227.00</b>    | <b>68159515.00</b>           |
| 846               | PROV DIV VARANASI                           | 8443             | 00     | 108   | xx | xx | xx | NONE | 3712559.00            | 507301010.00                 |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 39691219.00           | 397846763.00                 |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>43403778.00</b>    | <b>905147773.00</b>          |
| 847               | CONST DIV 2 PWD VARANASI                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 3041316.00            | 914945347.00                 |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 138912824.00          | 1099020474.00                |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>141954140.00</b>   | <b>2013965821.00</b>         |
| 849               | TY E&M DIV VARANASI                         | 8443             | 00     | 108   | xx | xx | xx | NONE | 15673457.00           | 98986166.00                  |
|                   |                                             | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                  | 285553.00                    |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 15749317.00           | 104392530.00                 |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>31422774.00</b>    | <b>203664249.00</b>          |
| 850               | N H DIV 1 VARANASI                          | 8443             | 00     | 108   | xx | xx | xx | NONE | 7080.00               | 507670.00                    |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 499297.00             | 700679.00                    |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>506377.00</b>      | <b>1208349.00</b>            |
| 855               | CONS DIV 1 VARANASI                         | 8443             | 00     | 108   | xx | xx | xx | NONE | 11373313.00           | 103799026.00                 |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 17466395.00           | 176479168.00                 |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>28839708.00</b>    | <b>280278194.00</b>          |
| 856               | PROV DIV KANSHIRAM NAGAR                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 8605383.00            | 61176383.00                  |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 0.00                  | 3272731.00                   |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>8605383.00</b>     | <b>64449114.00</b>           |
| 857               | Construction Division, PWD, Kanshiram Nagar | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 160970.00             | 1365833.00                   |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>160970.00</b>      | <b>1365833.00</b>            |
| 858               | Construction Division 3, Varanasi           | 8443             | 00     | 108   | xx | xx | xx | NONE | 72698000.00           | 80268481.00                  |
|                   |                                             | 8782             | 00     | 102   | 02 | 01 | xx | NONE | 7516955.00            | 28092893.00                  |
|                   |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>80214955.00</b>    | <b>108361374.00</b>          |
| <b>G. TOTAL :</b> |                                             |                  |        |       |    |    |    |      | <b>22256548296.00</b> | <b>174261582243.00</b>       |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                            |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|----------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                   | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 006  | LD AGRA CANAL AGRA         | 0000    | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 362461.00     |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 362461.00     |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 362461.00     |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 362461.00     |
| 008  | TAJ BARRAGE CD AGRA        | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 37352.00     | 0.00                        | 0.00       | 37352.00      |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 37352.00     | 0.00                        | 0.00       | 37352.00      |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 37352.00     | 0.00                        | 0.00       | 37352.00      |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 37352.00     | 0.00                        | 0.00       | 37352.00      |
| 021  | TUBEWELL DIV I ALIGARH     | 0000    | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2105200.00    |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2105200.00    |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2105200.00    |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2105200.00    |
| 022  | TUBEWELL DIV 2 ALIGARH     | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 303000.00     |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 303000.00     |
|      |                            |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 625000.00     |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 625000.00     |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 928000.00     |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 928000.00     |
| 032  | NARORA LGC DIV ALIGARH     | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2015829.00   | 0.00                        | 0.00       | 6515605.00    |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2015829.00   | 0.00                        | 0.00       | 6515605.00    |
|      |                            |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 1186583.00   | 0.00                        | 0.00       | 4427834.00    |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1186583.00   | 0.00                        | 0.00       | 4427834.00    |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 3202412.00   | 0.00                        | 0.00       | 10943439.00   |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 3202412.00   | 0.00                        | 0.00       | 10943439.00   |
| 033  | ALIGARH GC DIV ALIGARH     | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 12513264.00   |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 12513264.00   |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 12513264.00   |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 12513264.00   |
| 062  | FLOOD WORKS DIV ALLAHABAD  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 175552130.00 | 0.00                        | 0.00       | 1368579634.00 |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 175552130.00 | 0.00                        | 0.00       | 1368579634.00 |
|      |                            |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 150325994.00 | 0.00                        | 0.00       | 1477855562.00 |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 150325994.00 | 0.00                        | 0.00       | 1477855562.00 |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 325878124.00 | 0.00                        | 0.00       | 2846435196.00 |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 325878124.00 | 0.00                        | 0.00       | 2846435196.00 |
| 063  | IR W S DIV NAINI ALLAHABAD | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 9961164.00   | 0.00                        | 0.00       | 105571483.00  |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 9961164.00   | 0.00                        | 0.00       | 105571483.00  |
|      |                            |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 21608527.00  | 0.00                        | 0.00       | 114682909.00  |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 21608527.00  | 0.00                        | 0.00       | 114682909.00  |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 31569691.00  | 0.00                        | 0.00       | 220254392.00  |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 31569691.00  | 0.00                        | 0.00       | 220254392.00  |
| 067  | BELAN CANAL DIV ALLAHABAD  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2002037.00    |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2002037.00    |
|      |                            |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2002074.00    |
|      |                            |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2002074.00    |
|      |                            |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 4004111.00    |
|      |                            | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 4004111.00    |
| 101  | IRRI DIV TANDA             | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7244963.00    |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

| CATEGORY : IRD |                       |         |          |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |           | PROGRESSIVE UPTO - MAR 2025 |            |              |              |
|----------------|-----------------------|---------|----------|-----|-----|----|----|----|------|-----|--------------------------|------------|-----------|-----------------------------|------------|--------------|--------------|
| CODE           | DIVISION              | GRNT    | MH       | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |              |
| 101            | IRRI DIV TANDA        | 0000    | 8443     | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 7244963.00   |              |
|                | AMBEDKARNAGAR         |         | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 2552222.00   |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 2552222.00   |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 9797185.00   |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 9797185.00   |
| 106            | TUBEWELL DIV AURIYA   | 0000    | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 756100.00    |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 756100.00    |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 756100.00    |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 756100.00    |
| 107            | IRRG DIV DIBYAPUR     | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 62531407.00  |              |
|                | AURIAYA               |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 62531407.00  |              |
|                |                       |         | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 62605355.00  |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 62605355.00  |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 125136762.00 |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 125136762.00 |
| 112            | TUBEWELL DIV          | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 2292752.00   |              |
|                | AZAMGARH              |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 2292752.00   |              |
|                |                       |         | 8671     | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 290000.00    |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 290000.00    |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 2582752.00   |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 2582752.00   |
| 115            | SSK 23 AZAMGARH       | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 52415.00     |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 52415.00     |              |
|                |                       |         | 8671     | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 52415.00     |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 52415.00     |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 104830.00    |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 104830.00    |
| 116            | SSK 32 AZAMGARH       | 0000    | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 78864.00     |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 78864.00     |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 78864.00     |              |
|                |                       | 0094    | 4700     | 80  | 799 | 04 | 04 | 37 | Plan |     | 0.00                     | 0.00       | 0.00      | -78864.00                   | 0.00       | -78864.00    |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | -78864.00                   | 0.00       | -78864.00    |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | -78864.00                   | 0.00       | -78864.00    |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | -78864.00  | 0.00         | 0.00         |
| 126            | TUBEWELL DIV I BADAUN | 0000    | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 527859.00    |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 527859.00    |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 527859.00    |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 527859.00    |
| 127            | TUBEWELL DIV II       | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 1319820.00   |              |
|                | BADAUN                |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 1319820.00   |              |
|                |                       |         | 8671     | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 54100.00     |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 54100.00     |              |
|                |                       |         | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 1319820.00   |              |
|                |                       |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 1319820.00   |              |
|                |                       |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 2693740.00   |              |
|                |                       | DIV TOT |          |     |     |    |    |    |      |     |                          | 0.00       | 0.00      | 0.00                        | 0.00       | 0.00         | 2693740.00   |
| 128            | TUBEWELL DIV III      | 0000    | 8782     | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00      | 0.00                        | 0.00       | 535602.00    |              |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                            |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                   | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 128  | TUBEWELL DIV III BADAUN    | 0000 | 8782 | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 535602.00    |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 535602.00    |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 535602.00    |
| 199  | TUBEWELL DIV BANDA         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2150000.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2150000.00   |
|      |                            |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2150000.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2150000.00   |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4300000.00   |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4300000.00   |
| 201  | MINOR LIFT BANDA           | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2500000.00  | 0.00                        | 0.00       | 5350811.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 2500000.00  | 0.00                        | 0.00       | 5350811.00   |
|      |                            |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 5000000.00  | 0.00                        | 0.00       | 7500000.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 5000000.00  | 0.00                        | 0.00       | 7500000.00   |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 7500000.00  | 0.00                        | 0.00       | 12850811.00  |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 7500000.00  | 0.00                        | 0.00       | 12850811.00  |
| 222  | TUBEWELL DIV I BAREILLY    | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 908000.00    |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 908000.00    |
|      |                            |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 179880.00    |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 179880.00    |
|      |                            |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1556880.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1556880.00   |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2644760.00   |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2644760.00   |
| 224  | TUBEWELL DIV II BAREILLY   | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 901548.00    |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 901548.00    |
|      |                            |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 901548.00    |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 901548.00    |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1803096.00   |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1803096.00   |
| 226  | IRRI WORKSHOP DIV BAREILLY | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3948086.00  | 0.00                        | 0.00       | 48916772.00  |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3948086.00  | 0.00                        | 0.00       | 48916772.00  |
|      |                            |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 82075900.00 | 0.00                        | 0.00       | 179654350.00 |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 82075900.00 | 0.00                        | 0.00       | 179654350.00 |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 86023986.00 | 0.00                        | 0.00       | 228571122.00 |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 86023986.00 | 0.00                        | 0.00       | 228571122.00 |
| 227  | HEAD WORK SC DIV BAREILLY  | 0000 | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 30803.00     |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 30803.00     |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 30803.00     |
|      |                            | 0094 | 2700 | 80      | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00        | -30803.00                   | 0.00       | -30803.00    |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | -30803.00                   | 0.00       | -30803.00    |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | -30803.00                   | 0.00       | -30803.00    |
|      |                            |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | -30803.00                   | 0.00       | 0.00         |
| 230  | FLOOD DIVISION BAREILLY    | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3685129.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3685129.00   |
|      |                            |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4541000.00   |
|      |                            |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4541000.00   |
|      |                            |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8226129.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

| CATEGORY : IRD |                              |          |      |          |     |    |    |      |      |              | CURRENT MONTH - MAR 2025 |            |               | PROGRESSIVE UPTO - MAR 2025 |            |               |
|----------------|------------------------------|----------|------|----------|-----|----|----|------|------|--------------|--------------------------|------------|---------------|-----------------------------|------------|---------------|
| CODE           | DIVISION                     | GRNT     | MH   | SMH      | MIN | SH | DH | OH   | P/NP | V/C          | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 230            | FLOOD DIVISION BAREILLY      | DIV TOT  |      |          |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 8226129.00    |
| 238            | TUBEWELL DIV I BASTI         | 0000     | 8443 | 00       | 108 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 196837.00     |
|                |                              |          | 8782 | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 196837.00     |
|                |                              |          |      | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 517124.00     | 0.00                        | 0.00       | 713961.00     |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 517124.00     | 0.00                        | 0.00       | 713961.00     |
|                |                              | GRNT TOT |      |          |     |    |    | 0.00 | 0.00 | 517124.00    | 0.00                     | 0.00       | 910798.00     |                             |            |               |
|                |                              | DIV TOT  |      |          |     |    |    |      |      |              | 0.00                     | 0.00       | 517124.00     | 0.00                        | 0.00       | 910798.00     |
| 267            | TUBEWELL DIV I BIJNORE       | 0000     | 8443 | 00       | 108 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 116852.00     | 0.00                        | 0.00       | 1355852.00    |
|                |                              |          | 8671 | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 116852.00     | 0.00                        | 0.00       | 1355852.00    |
|                |                              |          |      | 00       | 101 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 363852.00     |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 363852.00     |
|                |                              | GRNT TOT |      |          |     |    |    | 0.00 | 0.00 | 116852.00    | 0.00                     | 0.00       | 1719704.00    |                             |            |               |
|                |                              | DIV TOT  |      |          |     |    |    |      |      |              | 0.00                     | 0.00       | 116852.00     | 0.00                        | 0.00       | 1719704.00    |
| 286            | TW DIV NORTH BULANDSHAHAH    | 0000     | 8782 | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 2229288.00    |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 2229288.00    |
|                |                              |          |      | GRNT TOT |     |    |    |      |      | 0.00         | 0.00                     | 0.00       | 0.00          | 0.00                        | 2229288.00 |               |
|                |                              |          |      | DIV TOT  |     |    |    |      |      |              |                          |            | 0.00          | 0.00                        | 0.00       | 0.00          |
| 294            | UMBGC DN KHURJA BULANDSHAHAH | 0000     | 8443 | 00       | 108 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 5018499.00    | 0.00                        | 0.00       | 26003710.00   |
|                |                              |          | 8782 | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 5018499.00    | 0.00                        | 0.00       | 26003710.00   |
|                |                              |          |      | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 6696240.00    | 0.00                        | 0.00       | 195449179.00  |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 6696240.00    | 0.00                        | 0.00       | 195449179.00  |
|                |                              | GRNT TOT |      |          |     |    |    | 0.00 | 0.00 | 11714739.00  | 0.00                     | 0.00       | 221452889.00  |                             |            |               |
|                |                              | DIV TOT  |      |          |     |    |    |      |      |              | 0.00                     | 0.00       | 11714739.00   | 0.00                        | 0.00       | 221452889.00  |
| 298            | BDGC DIV BULANDSHAHAH        | 0000     | 8443 | 00       | 108 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 124280165.00  | 0.00                        | 0.00       | 583428281.00  |
|                |                              |          | 8782 | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 124280165.00  | 0.00                        | 0.00       | 583428281.00  |
|                |                              |          |      | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 808976334.00  |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 808976334.00  |
|                |                              | GRNT TOT |      |          |     |    |    | 0.00 | 0.00 | 124280165.00 | 0.00                     | 0.00       | 1392404615.00 |                             |            |               |
|                |                              | DIV TOT  |      |          |     |    |    |      |      |              | 0.00                     | 0.00       | 124280165.00  | 0.00                        | 0.00       | 1392404615.00 |
| 336            | TUBEWELL DIV CHANDAULI       | 0000     | 8443 | 00       | 108 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 929200.00     |
|                |                              |          | 8782 | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 929200.00     |
|                |                              |          |      | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 360500.00     |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 360500.00     |
|                |                              | GRNT TOT |      |          |     |    |    | 0.00 | 0.00 | 0.00         | 0.00                     | 0.00       | 1289700.00    |                             |            |               |
|                |                              | DIV TOT  |      |          |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 1289700.00    |
| 402            | IRRI DIV 2 DEORIA            | 0000     | 8782 | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 15894.00      | 0.00                        | 0.00       | 15894.00      |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 15894.00      | 0.00                        | 0.00       | 15894.00      |
|                |                              |          |      | GRNT TOT |     |    |    |      |      | 0.00         | 0.00                     | 15894.00   | 0.00          | 0.00                        | 15894.00   |               |
|                |                              |          |      | DIV TOT  |     |    |    |      |      |              |                          |            | 0.00          | 0.00                        | 15894.00   | 0.00          |
| 416            | IRRI DIV ETAH                | 0000     | 8782 | 00       | 102 | 01 | 03 | xx   | None |              | 0.00                     | 0.00       | 5000000.00    | 0.00                        | 0.00       | 5000000.00    |
|                |                              |          |      | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 5000000.00    | 0.00                        | 0.00       | 5000000.00    |
|                |                              |          |      | GRNT TOT |     |    |    |      |      | 0.00         | 0.00                     | 5000000.00 | 0.00          | 0.00                        | 5000000.00 |               |
|                |                              |          |      | DIV TOT  |     |    |    |      |      |              |                          |            | 0.00          | 0.00                        | 5000000.00 | 0.00          |
| 418            | TUBEWELL DIV ETAH            | 0000     | 8443 | 00       | 108 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 553350.00     |
|                |                              |          | 8671 | MH TOT   |     |    |    |      |      |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 553350.00     |
|                |                              |          |      | 00       | 101 | xx | xx | xx   | None |              | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 553350.00     |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                              |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                     | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 418  | TUBEWELL DIV ETAH            | 0000 | 8671 | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 553350.00    |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1106700.00   |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1106700.00   |
| 423  | TUBEWELL DIV KANSHIRAM NAGAR | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1826310.00   |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1826310.00   |
|      |                              |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 314300.00   | 0.00                        | 0.00       | 873100.00    |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 314300.00   | 0.00                        | 0.00       | 873100.00    |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 314300.00   | 0.00                        | 0.00       | 2699410.00   |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 314300.00   | 0.00                        | 0.00       | 2699410.00   |
| 430  | TUBEWELL DIV 1 ETAWAH        | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 221700.00    |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 221700.00    |
|      |                              |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 602920.00    |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 602920.00    |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 824620.00    |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 824620.00    |
| 433  | B L G C DIV ETAWAH           | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10227780.00 | 0.00                        | 0.00       | 10227780.00  |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 10227780.00 | 0.00                        | 0.00       | 10227780.00  |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 10227780.00 | 0.00                        | 0.00       | 10227780.00  |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 10227780.00 | 0.00                        | 0.00       | 10227780.00  |
| 440  | IRRI DIV FAIZABAD            | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 16968869.00 | 0.00                        | 0.00       | 231162055.00 |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 16968869.00 | 0.00                        | 0.00       | 231162055.00 |
|      |                              |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 268390500.00 |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 268390500.00 |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 16968869.00 | 0.00                        | 0.00       | 499552555.00 |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 16968869.00 | 0.00                        | 0.00       | 499552555.00 |
| 441  | SARYU CAN C D FAIZABAD       | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4159143.00   |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4159143.00   |
|      |                              |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4481000.00   |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4481000.00   |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8640143.00   |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8640143.00   |
| 449  | W/S EREC DIV KANPUR          | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3973167.00  | 0.00                        | 0.00       | 63694959.00  |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3973167.00  | 0.00                        | 0.00       | 63694959.00  |
|      |                              |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 5561000.00  | 0.00                        | 0.00       | 29083000.00  |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 5561000.00  | 0.00                        | 0.00       | 29083000.00  |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 9534167.00  | 0.00                        | 0.00       | 92777959.00  |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 9534167.00  | 0.00                        | 0.00       | 92777959.00  |
| 489  | IRRI CONS DIV FIROZABAD      | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7523340.00   |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7523340.00   |
|      |                              |      | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4000000.00   |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4000000.00   |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 11523340.00  |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 11523340.00  |
| 501  | TUBEWELL DIV GHAZIABAD       | 0000 | 8782 | 00      | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 556718.00   | 0.00                        | 0.00       | 556718.00    |
|      |                              |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 556718.00   | 0.00                        | 0.00       | 556718.00    |
|      |                              |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 556718.00   | 0.00                        | 0.00       | 556718.00    |
|      |                              |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 556718.00   | 0.00                        | 0.00       | 556718.00    |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                              |         |      |          |     |     |    |    |      |      | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------|---------|------|----------|-----|-----|----|----|------|------|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                     | GRNT    | MH   | SMH      | MIN | SH  | DH | OH | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 502  | IRRI C D GHAZIABAD           | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 18657535.00 | 0.00                        | 0.00       | 97859062.00  |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 18657535.00 | 0.00                        | 0.00       | 97859062.00  |
|      |                              |         | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 198415849.00 |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 198415849.00 |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 18657535.00 | 0.00                        | 0.00       | 296274911.00 |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 18657535.00 | 0.00                        | 0.00       | 296274911.00 |
| 512  | TUBE WELL DIV 1 GHAZIPUR     | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 729734.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 729734.00    |
|      |                              |         | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 276000.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 276000.00    |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1005734.00   |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1005734.00   |
| 513  | TUBE WELL DIV 2 GHAZIPUR     | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 389977.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 389977.00    |
|      |                              |         | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 390600.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 390600.00    |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 780577.00    |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 780577.00    |
| 517  | DEOKALI PU CD 2 GHAZIPUR     | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 340562.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 340562.00    |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 340562.00    |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 340562.00    |
| 532  | S N K 2 GONDA                | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 1965050.00  | 0.00                        | 0.00       | 5454350.00   |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 1965050.00  | 0.00                        | 0.00       | 5454350.00   |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 1965050.00  | 0.00                        | 0.00       | 5454350.00   |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 1965050.00  | 0.00                        | 0.00       | 5454350.00   |
| 535  | SARYU CAN DN 5 GONDA         | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 76508.00    | 0.00                        | 0.00       | 897308.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 76508.00    | 0.00                        | 0.00       | 897308.00    |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 76508.00    | 0.00                        | 0.00       | 897308.00    |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 76508.00    | 0.00                        | 0.00       | 897308.00    |
| 537  | CHIT DAM CONST DIV BALRAMPUR | 0000    | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 41331.00     |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 41331.00     |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 41331.00     |
|      |                              |         | 0094 | 4700     | 80  | 799 | 04 | 04 | 37   | Plan | 0.00                     | 0.00       | 0.00        | -41331.00                   | 0.00       | -41331.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | -41331.00                   | 0.00       | -41331.00    |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | -41331.00                   | 0.00       | -41331.00    |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | -41331.00                   | 0.00       | 0.00         |
| 552  | TUBE WELL DIV 1 GORAKHPUR    | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 121270.00   | 0.00                        | 0.00       | 355970.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 121270.00   | 0.00                        | 0.00       | 355970.00    |
|      |                              |         | 8671 | 00       | 101 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 355970.00    |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 355970.00    |
|      |                              |         |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 121270.00   | 0.00                        | 0.00       | 711940.00    |
|      |                              | DIV TOT |      |          |     |     |    |    |      |      | 0.00                     | 0.00       | 121270.00   | 0.00                        | 0.00       | 711940.00    |
| 555  | TUBE WELL CONT. DN GORAKHPUR | 0000    | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2174932.00   |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2174932.00   |
|      |                              |         | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2174932.00   |
|      |                              |         |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2174932.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION:%**

**CATEGORY : IRD**

| CATEGORY : IRD |                                 |         |      |          |      |           |      |           |           |           | CURRENT MONTH - MAR 2025 |              |              | PROGRESSIVE UPTO - MAR 2025 |              |              |              |           |
|----------------|---------------------------------|---------|------|----------|------|-----------|------|-----------|-----------|-----------|--------------------------|--------------|--------------|-----------------------------|--------------|--------------|--------------|-----------|
| CODE           | DIVISION                        | GRNT    | MH   | SMH      | MIN  | SH        | DH   | OH        | P/NP      | V/C       | VOTED_EXPND              | CHRG_EXPND   | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND   | TOT_EXPND    |              |           |
| 555            | TUBE WELL CONT. DN<br>GORAKHPUR | 0000    |      |          |      |           |      |           | GRNT TOT  |           |                          | 0.00         | 0.00         | 0.00                        | 0.00         | 0.00         | 4349864.00   |           |
|                |                                 | DIV TOT |      |          |      |           |      |           |           |           |                          | 0.00         | 0.00         | 0.00                        | 0.00         | 0.00         | 4349864.00   |           |
| 558            | IRRI W/S DIV<br>GORAKHPUR       | 0000    | 8443 | 00       | 108  | xx        | xx   | xx        | None      |           | 0.00                     | 0.00         | 147008165.00 | 0.00                        | 0.00         | 526270247.71 |              |           |
|                |                                 |         |      | 00       | 108  | xx        | xx   | xx        | TE_None   | XX        | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 0.60         |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           |           | 0.00                     | 0.00         | 147008165.00 | 0.00                        | 0.00         | 526270248.31 |              |           |
|                |                                 |         |      | 8671     | 00   | 101       | xx   | xx        | xx        | None      |                          | 0.00         | 0.00         | 0.00                        | 0.00         | 0.00         | 59773.00     |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           |           | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 59773.00     |              |           |
|                |                                 |         |      | 8782     | 00   | 102       | 01   | 03        | xx        | None      |                          | 0.00         | 0.00         | 4051434.00                  | 0.00         | 0.00         | 183496493.00 |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           |           | 0.00                     | 0.00         | 4051434.00   | 0.00                        | 0.00         | 183496493.00 |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 151059599.00 | 0.00         | 0.00                        | 709826514.31 |              |              |           |
|                |                                 |         |      | DIV TOT  |      |           |      |           |           |           |                          |              |              | 0.00                        | 0.00         | 151059599.00 | 0.00         | 0.00      |
| 560            | S N K 1 GORAKHPUR               | 0000    | 8782 | 00       | 102  | 01        | 03   | xx        | None      |           | 0.00                     | 0.00         | 25717.00     | 0.00                        | 0.00         | 25717.00     |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 25717.00     | 0.00         | 0.00                        | 25717.00     |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 25717.00     | 0.00         | 0.00                        | 25717.00     |              |              |           |
|                |                                 |         |      | 0094     | 4700 | 80        | 799  | 04        | 04        | 37        | Plan                     |              | -25717.00    | 0.00                        | -25717.00    | -25717.00    | 0.00         | -25717.00 |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | -25717.00 | 0.00                     | -25717.00    | -25717.00    | 0.00                        | -25717.00    |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | -25717.00 | 0.00                     | -25717.00    | -25717.00    | 0.00                        | -25717.00    |              |              |           |
| DIV TOT        |                                 |         |      |          |      |           |      |           |           | -25717.00 | 0.00                     | 0.00         | -25717.00    | 0.00                        | 0.00         |              |              |           |
| 584            | HAR SHARDA CL D<br>HARDOI       | 0000    | 8443 | 00       | 108  | xx        | xx   | xx        | None      |           | 0.00                     | 0.00         | 0.00         | 0.00                        | 0.00         | 5500000.00   |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 0.00         | 0.00         | 0.00                        | 5500000.00   |              |              |           |
|                |                                 |         |      | 8782     | 00   | 102       | 01   | 03        | xx        | None      |                          | 0.00         | 0.00         | 0.00                        | 0.00         | 0.00         | 5500000.00   |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 0.00         | 0.00         | 0.00                        | 5500000.00   |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 0.00         | 0.00         | 0.00                        | 11000000.00  |              |              |           |
| DIV TOT        |                                 |         |      |          |      |           |      |           |           | 0.00      | 0.00                     | 0.00         | 0.00         | 0.00                        | 11000000.00  |              |              |           |
| 613            | TUBE WELL DIV 1<br>JAUNPUR      | 0000    | 8443 | 00       | 108  | xx        | xx   | xx        | None      |           | 0.00                     | 0.00         | 730100.00    | 0.00                        | 0.00         | 730100.00    |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 730100.00    | 0.00         | 0.00                        | 730100.00    |              |              |           |
|                |                                 |         |      | 8782     | 00   | 102       | 01   | 03        | xx        | None      |                          | 0.00         | 0.00         | 417408.00                   | 0.00         | 0.00         | 441064.00    |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 417408.00    | 0.00         | 0.00                        | 441064.00    |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 1147508.00   | 0.00         | 0.00                        | 1171164.00   |              |              |           |
|                |                                 |         |      | 0094     | 4702 | 00        | 799  | 04        | 04        | 37        | Plan                     |              | -12908.00    | 0.00                        | -12908.00    | -36564.00    | 0.00         | -36564.00 |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | -12908.00 | 0.00                     | -12908.00    | -36564.00    | 0.00                        | -36564.00    |              |              |           |
| GRNT TOT       |                                 |         |      |          |      | -12908.00 | 0.00 | -12908.00 | -36564.00 | 0.00      | -36564.00                |              |              |                             |              |              |              |           |
| DIV TOT        |                                 |         |      |          |      |           |      |           |           | -12908.00 | 0.00                     | 1134600.00   | -36564.00    | 0.00                        | 1134600.00   |              |              |           |
| 615            | MIN LIFT CANAL DIV<br>JAUNPUR   | 0000    | 8782 | 00       | 102  | 01        | 03   | xx        | None      |           | 0.00                     | 0.00         | 212000.00    | 0.00                        | 0.00         | 212000.00    |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 212000.00    | 0.00         | 0.00                        | 212000.00    |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 212000.00    | 0.00         | 0.00                        | 212000.00    |              |              |           |
|                |                                 |         |      | DIV TOT  |      |           |      |           |           |           |                          |              |              | 0.00                        | 0.00         | 212000.00    | 0.00         | 0.00      |
| 623            | IRRI CONST DIV 5<br>JHANSI      | 0000    | 8443 | 00       | 108  | xx        | xx   | xx        | None      |           | 0.00                     | 0.00         | 21817136.00  | 0.00                        | 0.00         | 24775757.00  |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 21817136.00  | 0.00         | 0.00                        | 24775757.00  |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 21817136.00  | 0.00         | 0.00                        | 24775757.00  |              |              |           |
|                |                                 |         |      | DIV TOT  |      |           |      |           |           |           |                          |              |              | 0.00                        | 0.00         | 21817136.00  | 0.00         | 0.00      |
| 627            | IRRI W/S DIV JHANSI             | 0000    | 8443 | 00       | 108  | xx        | xx   | xx        | None      |           | 0.00                     | 0.00         | 29047746.00  | 0.00                        | 0.00         | 138158530.00 |              |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 29047746.00  | 0.00         | 0.00                        | 138158530.00 |              |              |           |
|                |                                 |         |      | 8782     | 00   | 102       | 01   | 03        | xx        | None      |                          | 0.00         | 0.00         | 4665000.00                  | 0.00         | 0.00         | 68125000.00  |           |
|                |                                 |         |      | MH TOT   |      |           |      |           |           | 0.00      | 0.00                     | 4665000.00   | 0.00         | 0.00                        | 68125000.00  |              |              |           |
|                |                                 |         |      | GRNT TOT |      |           |      |           |           | 0.00      | 0.00                     | 33712746.00  | 0.00         | 0.00                        | 206283530.00 |              |              |           |
| DIV TOT        |                                 |         |      |          |      |           |      |           |           | 0.00      | 0.00                     | 33712746.00  | 0.00         | 0.00                        | 206283530.00 |              |              |           |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

| CATEGORY : IRD |                                      |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|----------------|--------------------------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE           | DIVISION                             | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 628            | JHANSI DIV BETWA<br>CANAL JHANSI     | 0000    | 8782 | 00       | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 150000.00    |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 150000.00    |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 150000.00    |
|                |                                      | 0094    | 2700 | 80       | 799 | 04 | 04 | 37 | Plan |     | 0.00                     | 0.00       | 0.00        | -150000.00                  | 0.00       | -150000.00   |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | -150000.00                  | 0.00       | -150000.00   |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | -150000.00                  | 0.00       | -150000.00   |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | -150000.00                  | 0.00       | 0.00         |
| 631            | LIFT CANAL DIV JHANSI                | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1657187.00   |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1657187.00   |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1657187.00   |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1657187.00   |
| 643            | MGCC DIV-4 AMROHA<br>JYOTIVA F NAGAR | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 5947724.00  | 0.00                        | 0.00       | 11349470.00  |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 5947724.00  | 0.00                        | 0.00       | 11349470.00  |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 5947724.00  | 0.00                        | 0.00       | 11349470.00  |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 5947724.00  | 0.00                        | 0.00       | 11349470.00  |
| 646            | TUBE WELL DIV<br>KANNAUJ             | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 338995.00    |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 338995.00    |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 338995.00    |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 338995.00    |
| 651            | TUBE WELL DIV 1<br>KANPUR            | 0000    | 8782 | 00       | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 697677.00    |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 697677.00    |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 697677.00    |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 697677.00    |
| 655            | MIN LIFT CANAL DIV<br>KANPUR         | 0000    | 8782 | 00       | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 11286000.00  |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 11286000.00  |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 11286000.00  |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 11286000.00  |
| 657            | IRRI W/S DIV KANPUR                  | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 41530598.00 | 0.00                        | 0.00       | 557989626.00 |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 41530598.00 | 0.00                        | 0.00       | 557989626.00 |
|                |                                      |         | 8782 | 00       | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 20689124.00 | 0.00                        | 0.00       | 65678526.00  |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 20689124.00 | 0.00                        | 0.00       | 65678526.00  |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 62219722.00 | 0.00                        | 0.00       | 623668152.00 |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 62219722.00 | 0.00                        | 0.00       | 623668152.00 |
| 659            | BAR C D 2 KANPUR                     | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 8250000.00  | 0.00                        | 0.00       | 50256054.00  |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 8250000.00  | 0.00                        | 0.00       | 50256054.00  |
|                |                                      |         | 8782 | 00       | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 8250000.00  | 0.00                        | 0.00       | 101116000.00 |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 8250000.00  | 0.00                        | 0.00       | 101116000.00 |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 16500000.00 | 0.00                        | 0.00       | 151372054.00 |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 16500000.00 | 0.00                        | 0.00       | 151372054.00 |
| 661            | PARI BHAN KHAND<br>KANPUR            | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2588327.00  | 0.00                        | 0.00       | 21598970.00  |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2588327.00  | 0.00                        | 0.00       | 21598970.00  |
|                |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 2588327.00  | 0.00                        | 0.00       | 21598970.00  |
|                |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 2588327.00  | 0.00                        | 0.00       | 21598970.00  |
| 662            | L G C DIV KANPUR                     | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1650628.00   |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1650628.00   |
|                |                                      |         | 8782 | 00       | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 622000.00    |
|                |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 622000.00    |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                                     |                |      |               |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-------------------------------------|----------------|------|---------------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                            | GRNT           | MH   | SMH           | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 662  | L G C DIV KANPUR                    | 0000           |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2272628.00   |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2272628.00   |
| 663  | IRRI DIV KANPUR DEHAT               | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3508388.00  | 0.00                        | 0.00       | 188818884.00 |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 3508388.00  | 0.00                        | 0.00       | 188818884.00 |
|      |                                     |                | 8671 | 00            | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 32680.00     |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 32680.00     |
|      |                                     |                | 8782 | 00            | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 225246497.00 |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 225246497.00 |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 3508388.00  | 0.00                        | 0.00       | 414098061.00 |
|      |                                     | 0094           | 4700 | 80            | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00        | -521497.00                  | 0.00       | -521497.00   |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | -521497.00                  | 0.00       | -521497.00   |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | -521497.00                  | 0.00       | -521497.00   |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 3508388.00  | -521497.00                  | 0.00       | 413576564.00 |
| 664  | BARRAGE MECHANICAL MAMT. DIV KANPUR | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1018606.00   |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1018606.00   |
|      |                                     |                | 8782 | 00            | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1018606.00   |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1018606.00   |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2037212.00   |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2037212.00   |
| 674  | TUBE WELL DIV 1 KHERI               | 0000           | 8782 | 00            | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1034000.00   |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1034000.00   |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1034000.00   |
|      |                                     | 0094           | 4702 | 00            | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00        | -1034000.00                 | 0.00       | -1034000.00  |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | -1034000.00                 | 0.00       | -1034000.00  |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | -1034000.00                 | 0.00       | -1034000.00  |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | -1034000.00                 | 0.00       | 0.00         |
| 685  | IRRI CONST DIV 1 LALITPUR           | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 89000375.00  |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 89000375.00  |
|      |                                     |                | 8782 | 00            | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 10000000.00 | 0.00                        | 0.00       | 76676839.00  |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 10000000.00 | 0.00                        | 0.00       | 76676839.00  |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 10000000.00 | 0.00                        | 0.00       | 165677214.00 |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 10000000.00 | 0.00                        | 0.00       | 165677214.00 |
| 686  | IRRI CONST DIV 2 LALITPUR           | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1000000.00   |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1000000.00   |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1000000.00   |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1000000.00   |
| 688  | RAJGHAT CANAL CONST DIV LALITPUR    | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1569846.00   |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1569846.00   |
|      |                                     |                | 8782 | 00            | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 638846.00    |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 638846.00    |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2208692.00   |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2208692.00   |
| 693  | IRRI DIV LUCKNOW                    | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 761660.00    |
|      |                                     |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 761660.00    |
|      |                                     |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 761660.00    |
|      |                                     | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 761660.00    |
| 695  | TUBE WELL CONST DIV                 | 0000           | 8443 | 00            | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 21754.00     |

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                                             |      |      |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|---------------------------------------------|------|------|-----|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                                    | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 695  | TUBE WELL CONST DIV LUCKNOW                 | 0000 | 8443 | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 21754.00     |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 21754.00     |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 21754.00     |
| 699  | Irrigation Dam Automation Division, Lucknow | 0000 | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8914000.00   |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8914000.00   |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8914000.00   |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 8914000.00   |
| 702  | LUCKNOW DIV SHARDA CANAL LUCKNOW            | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1057573.00  | 0.00                        | 0.00       | 27360886.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 1057573.00  | 0.00                        | 0.00       | 27360886.00  |
|      |                                             |      | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 31725818.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 31725818.00  |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 1057573.00  | 0.00                        | 0.00       | 59086704.00  |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 59086704.00  |
| 703  | SHARDA CANAL DIV 2 LUCKNOW                  | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 15128980.00 | 0.00                        | 0.00       | 25702116.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 15128980.00 | 0.00                        | 0.00       | 25702116.00  |
|      |                                             |      | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 46651000.00 | 0.00                        | 0.00       | 56651000.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 46651000.00 | 0.00                        | 0.00       | 56651000.00  |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 61779980.00 | 0.00                        | 0.00       | 82353116.00  |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 82353116.00  |
| 721  | IRRI DIV HATHARAS MAHAMAYA NAGAR            | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 168253.00    |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 168253.00    |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 168253.00    |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 168253.00    |
| 727  | TUBE WELL DIV MAHARAJGANJ                   | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 671073.00    |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 671073.00    |
|      |                                             |      | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 777471.00   | 0.00                        | 0.00       | 1238142.00   |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 777471.00   | 0.00                        | 0.00       | 1238142.00   |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 777471.00   | 0.00                        | 0.00       | 1909215.00   |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 1909215.00   |
| 738  | TUBE WELL DIV MAINPURI                      | 0000 | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 2265155.00  | 0.00                        | 0.00       | 2265155.00   |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2265155.00  | 0.00                        | 0.00       | 2265155.00   |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 2265155.00  | 0.00                        | 0.00       | 2265155.00   |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 2265155.00   |
| 743  | IRRI CONST DIV MATHURA                      | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 3346000.00  | 0.00                        | 0.00       | 24691615.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 3346000.00  | 0.00                        | 0.00       | 24691615.00  |
|      |                                             |      | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 2750000.00  | 0.00                        | 0.00       | 11000000.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2750000.00  | 0.00                        | 0.00       | 11000000.00  |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 6096000.00  | 0.00                        | 0.00       | 35691615.00  |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 35691615.00  |
| 747  | UPER DIN AGRA CANAL MATHURA                 | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2742009.00  | 0.00                        | 0.00       | 68726813.00  |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 2742009.00  | 0.00                        | 0.00       | 68726813.00  |
|      |                                             |      | 8782 | 00  | 102 | 01 | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 189086224.00 |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 189086224.00 |
|      |                                             |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 2742009.00  | 0.00                        | 0.00       | 257813037.00 |
|      |                                             |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00        | 0.00                        | 0.00       | 257813037.00 |
| 752  | TUBE WELL DIV MAU                           | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 961200.00    |
|      |                                             |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 961200.00    |

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                          |      |      |          |     |     |    |    |      |      | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|--------------------------|------|------|----------|-----|-----|----|----|------|------|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                 | GRNT | MH   | SMH      | MIN | SH  | DH | OH | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 752  | TUBE WELL DIV MAU        | 0000 | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 267000.00   | 0.00                        | 0.00       | 1228200.00   |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 267000.00   | 0.00                        | 0.00       | 1228200.00   |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 267000.00   | 0.00                        | 0.00       | 2189400.00   |
|      |                          | 0094 | 4702 | 00       | 799 | 03  | 00 | 37 | Plan |      | 0.00                     | 0.00       | 0.00        | 355316.00                   | 0.00       | 355316.00    |
|      |                          |      |      | 00       | 799 | 04  | 04 | 37 | Plan |      | 0.00                     | 0.00       | 0.00        | -355316.00                  | 0.00       | -355316.00   |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 0.00         |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 0.00         |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 267000.00   | 0.00                        | 0.00       | 2189400.00   |
| 759  | IRRI W/S DIV MEERUT      | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 26621011.00 | 0.00                        | 0.00       | 88207017.00  |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 26621011.00 | 0.00                        | 0.00       | 88207017.00  |
|      |                          |      |      | 8782     | 00  | 102 | 01 | 03 | xx   | None | 0.00                     | 0.00       | 27642412.00 | 0.00                        | 0.00       | 98141625.00  |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 27642412.00 | 0.00                        | 0.00       | 98141625.00  |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 54263423.00 | 0.00                        | 0.00       | 186348642.00 |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 54263423.00 | 0.00                        | 0.00       | 186348642.00 |
| 760  | DRAINAGE DIV I MEERUT    | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 14627025.00  |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 14627025.00  |
|      |                          |      |      | 8782     | 00  | 102 | 01 | 03 | xx   | None | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 25835000.00  |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 25835000.00  |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 40462025.00  |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 40462025.00  |
| 763  | ANUPSAGAR BGC MEERUT     | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1796286.00   |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1796286.00   |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1796286.00   |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1796286.00   |
| 764  | MEERUT GANG CAN MEERUT   | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 10827296.00 | 0.00                        | 0.00       | 56777160.00  |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 10827296.00 | 0.00                        | 0.00       | 56777160.00  |
|      |                          |      |      | 8782     | 00  | 102 | 01 | 03 | xx   | None | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 69782670.00  |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 69782670.00  |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 10827296.00 | 0.00                        | 0.00       | 126559830.00 |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 10827296.00 | 0.00                        | 0.00       | 126559830.00 |
| 771  | IRRI DIV CHUNAR MIRZAPUR | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 1777048.00  | 0.00                        | 0.00       | 4444938.00   |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 1777048.00  | 0.00                        | 0.00       | 4444938.00   |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 1777048.00  | 0.00                        | 0.00       | 4444938.00   |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 1777048.00  | 0.00                        | 0.00       | 4444938.00   |
| 772  | TUBEWELL DIV MIRZAPUR    | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 240000.00   | 0.00                        | 0.00       | 468900.00    |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 240000.00   | 0.00                        | 0.00       | 468900.00    |
|      |                          |      |      | 8671     | 00  | 101 | xx | xx | xx   | None | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 240000.00    |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 240000.00    |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 240000.00   | 0.00                        | 0.00       | 708900.00    |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 240000.00   | 0.00                        | 0.00       | 708900.00    |
| 774  | MIN LIFT DIV MIRZAPUR    | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 486933.00    |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 486933.00    |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 486933.00    |
|      |                          |      |      | DIV TOT  |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 486933.00    |
| 786  | SIRSI DAM DIV MIRZAPUR   | 0000 | 8782 | 00       | 102 | 01  | 03 | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4000.00      |
|      |                          |      |      | MH TOT   |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4000.00      |
|      |                          |      |      | GRNT TOT |     |     |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 4000.00      |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                                             |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|---------------------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                                    | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 786  | SIRSI DAM DIV<br>MIRZAPUR                   | 0094    | 4702 | 00     | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00         | -4000.00                    | 0.00       | -4000.00     |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | -4000.00                    | 0.00       | -4000.00     |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | -4000.00                    | 0.00       | -4000.00     |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | -4000.00                    | 0.00       | 0.00         |
| 807  | MZR DIV GANGA<br>CANAL<br>MUZAFFARNAGAR     | 0000    | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7156000.00   |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7156000.00   |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7156000.00   |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 7156000.00   |
| 822  | IRRIGATION CONST DIV<br>OKHLA               | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 299389.00    | 0.00                        | 0.00       | 4097127.00   |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 299389.00    | 0.00                        | 0.00       | 4097127.00   |
|      |                                             |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 2373385.00   | 0.00                        | 0.00       | 2373385.00   |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2373385.00   | 0.00                        | 0.00       | 2373385.00   |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2672774.00   | 0.00                        | 0.00       | 6470512.00   |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 2672774.00   | 0.00                        | 0.00       | 6470512.00   |
| 823  | HEAD WORKS AGRA<br>CANAL OKHLA NEW<br>DELHI | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 55535862.00  | 0.00                        | 0.00       | 317658927.00 |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 55535862.00  | 0.00                        | 0.00       | 317658927.00 |
|      |                                             |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 110014656.00 | 0.00                        | 0.00       | 373055847.00 |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 110014656.00 | 0.00                        | 0.00       | 373055847.00 |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 165550518.00 | 0.00                        | 0.00       | 690714774.00 |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 165550518.00 | 0.00                        | 0.00       | 690714774.00 |
| 831  | CMD KALAGARH                                | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 15715.00     |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 15715.00     |
|      |                                             |         | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 20047.00     |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 20047.00     |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 35762.00     |
|      |                                             | 0094    | 2700 | 80     | 799 | 04 | 04 | 37 | Plan     |     | 0.00                     | 0.00       | 0.00         | -4332.00                    | 0.00       | -4332.00     |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | -4332.00                    | 0.00       | -4332.00     |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | -4332.00                    | 0.00       | -4332.00     |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 15715.00     | -4332.00                    | 0.00       | 31430.00     |
| 832  | CSD III KALAGARH                            | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2397977.00   |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2397977.00   |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2397977.00   |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 2397977.00   |
| 834  | RG DAM KALAGARH                             | 0000    | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 15715.00     |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 15715.00     |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 15715.00     |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 15715.00     | 0.00                        | 0.00       | 15715.00     |
| 843  | FLOOD DIV P PUR<br>PILIBHIT                 | 0000    | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 20000.00     |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 20000.00     |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 20000.00     |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 20000.00     |
| 854  | IRRI DIV PRATAPGARH                         | 0000    | 8782 | 00     | 102 | 01 | 03 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 300000.00    |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 300000.00    |
|      |                                             |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 300000.00    |
|      |                                             | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 300000.00    |
| 864  | SSK 6 RAIBAREILLY                           | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2692792.00   | 0.00                        | 0.00       | 5341287.00   |
|      |                                             |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2692792.00   | 0.00                        | 0.00       | 5341287.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

|      |                                          |         |      |        |     |          |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |             |
|------|------------------------------------------|---------|------|--------|-----|----------|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|-------------|
| CODE | DIVISION                                 | GRNT    | MH   | SMH    | MIN | SH       | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND   |
| 864  | SSK 6 RAIBAREILLY                        | 0000    | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5333184.00  |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5333184.00  |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 2692792.00  | 0.00                        | 0.00       | 10674471.00 |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 2692792.00  | 0.00                        | 0.00       | 10674471.00 |
| 867  | SARDA CL (SOUTH) RAIBAREILLY             | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 16974945.00 |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 16974945.00 |
|      |                                          |         | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 22529723.00 |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 22529723.00 |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 39504668.00 |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 39504668.00 |
| 873  | RAMPUR CANL DIV RAMPUR                   | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5307482.00  |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5307482.00  |
|      |                                          |         | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5312738.00  |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5312738.00  |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 10620220.00 |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 10620220.00 |
| 877  | I&P (Q C) (W B) ROORKEE                  | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 89672.00    |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 89672.00    |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 89672.00    |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 89672.00    |
| 887  | NORTH DIV G C ROORKEE                    | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6064346.00  |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6064346.00  |
|      |                                          |         | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6241000.00  |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6241000.00  |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 12305346.00 |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 12305346.00 |
| 901  | YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 6164758.00  | 0.00                        | 0.00       | 20668367.00 |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 6164758.00  | 0.00                        | 0.00       | 20668367.00 |
|      |                                          |         | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 20695734.00 | 0.00                        | 0.00       | 23962600.00 |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 20695734.00 | 0.00                        | 0.00       | 23962600.00 |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 26860492.00 | 0.00                        | 0.00       | 44630967.00 |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 26860492.00 | 0.00                        | 0.00       | 44630967.00 |
| 904  | NWMP SHARDA CANAL DIV SHAHJAHANPUR       | 0000    | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 1915.00     | 0.00                        | 0.00       | 1915.00     |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 1915.00     | 0.00                        | 0.00       | 1915.00     |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 1915.00     | 0.00                        | 0.00       | 1915.00     |
|      |                                          | 0094    | 2701 | 80     | 799 | 04       | 04 | 37 | Plan |     | -1915.00                 | 0.00       | -1915.00    | -1915.00                    | 0.00       | -1915.00    |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | -1915.00                 | 0.00       | -1915.00    | -1915.00                    | 0.00       | -1915.00    |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | -1915.00                 | 0.00       | -1915.00    | -1915.00                    | 0.00       | -1915.00    |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | -1915.00                 | 0.00       | 0.00        | -1915.00                    | 0.00       | 0.00        |
| 905  | SHARDA CANAL DIV SHAHJAHANPUR            | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 93934.00    |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 93934.00    |
|      |                                          |         | 8782 | 00     | 102 | 01       | 03 | xx | None |     | 0.00                     | 0.00       | 46784000.00 | 0.00                        | 0.00       | 46784000.00 |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 46784000.00 | 0.00                        | 0.00       | 46784000.00 |
|      |                                          |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 46784000.00 | 0.00                        | 0.00       | 46877934.00 |
|      |                                          | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 46784000.00 | 0.00                        | 0.00       | 46877934.00 |
| 924  | RIHAND DAM CD PIPRI SONBHADRA            | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 2705094.00  | 0.00                        | 0.00       | 33710344.00 |
|      |                                          |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 2705094.00  | 0.00                        | 0.00       | 33710344.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : IRD**

| CATEGORY : IRD |                                             |      |      |         |     |     |    |          |      |      | CURRENT MONTH - MAR 2025 |            |               | PROGRESSIVE UPTO - MAR 2025 |            |                |             |
|----------------|---------------------------------------------|------|------|---------|-----|-----|----|----------|------|------|--------------------------|------------|---------------|-----------------------------|------------|----------------|-------------|
| CODE           | DIVISION                                    | GRNT | MH   | SMH     | MIN | SH  | DH | OH       | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND      |             |
| 924            | RIHAND DAM CD PIPRI<br>SONBHADRA            | 0000 | 8671 | 00      | 101 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 254952.00      |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 254952.00      |             |
|                |                                             |      |      | 8782    | 00  | 102 | 01 | 03       | xx   | None |                          | 0.00       | 0.00          | 5154530.00                  | 0.00       | 0.00           | 11684530.00 |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 5154530.00    | 0.00                        | 0.00       | 11684530.00    |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 7859624.00    | 0.00                        | 0.00       | 45649826.00    |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 7859624.00     | 0.00        |
| 927            | OBRA DAM DNI<br>SONBHADRA                   | 0000 | 8443 | 00      | 108 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 3231999.00    | 0.00                        | 0.00       | 11868413.00    |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 3231999.00    | 0.00                        | 0.00       | 11868413.00    |             |
|                |                                             |      |      | 8782    | 00  | 102 | 01 | 03       | xx   | None |                          | 0.00       | 0.00          | 0.00                        | 0.00       | 0.00           | 3500000.00  |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 3500000.00     |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 3231999.00    | 0.00                        | 0.00       | 15368413.00    |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 3231999.00     | 0.00        |
| 937            | TUBE WELL DIV ST KABIR<br>NAGAR             | 0000 | 8443 | 00      | 108 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 160163.00      |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 160163.00      |             |
|                |                                             |      |      | 8782    | 00  | 102 | 01 | 03       | xx   | None |                          | 0.00       | 0.00          | 0.00                        | 0.00       | 0.00           | 160163.00   |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 160163.00      |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 320326.00      |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 0.00           | 0.00        |
| 941            | T W MAIN D BHADO ST<br>RAVIDASNAGAR         | 0000 | 8782 | 00      | 102 | 01  | 03 | xx       | None |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 361000.00      |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 361000.00      |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 361000.00      |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 0.00           | 0.00        |
| 942            | GYANPUR C D BH ST<br>RAVIDASNAGAR           | 0000 | 8443 | 00      | 108 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 14924034.00   | 0.00                        | 0.00       | 47464327.00    |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 14924034.00   | 0.00                        | 0.00       | 47464327.00    |             |
|                |                                             |      |      | 8782    | 00  | 102 | 01 | 03       | xx   | None |                          | 0.00       | 0.00          | 0.00                        | 0.00       | 0.00           | 47500000.00 |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 47500000.00    |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 14924034.00   | 0.00                        | 0.00       | 94964327.00    |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 14924034.00    | 0.00        |
| 946            | TUBE WELL DIV<br>SULTANPUR                  | 0000 | 8443 | 00      | 108 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 94125.00       |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 94125.00       |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 94125.00       |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 0.00           | 0.00        |
| 995            | BARRAGE<br>MECHANICAL MAMT.<br>DIV VARANASI | 0000 | 8443 | 00      | 108 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 43000379.00   | 0.00                        | 0.00       | 71863275.00    |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 43000379.00   | 0.00                        | 0.00       | 71863275.00    |             |
|                |                                             |      |      | 8782    | 00  | 102 | 01 | 03       | xx   | None |                          | 0.00       | 0.00          | 23478000.00                 | 0.00       | 0.00           | 73478000.00 |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 23478000.00   | 0.00                        | 0.00       | 73478000.00    |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 66478379.00   | 0.00                        | 0.00       | 145341275.00   |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 66478379.00    | 0.00        |
| 996            | IRRI.CONST.DIV.VARAN<br>ASI                 | 0000 | 8443 | 00      | 108 | xx  | xx | xx       | None |      | 0.00                     | 0.00       | 3810378.00    | 0.00                        | 0.00       | 6244816.00     |             |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 3810378.00    | 0.00                        | 0.00       | 6244816.00     |             |
|                |                                             |      |      | 8782    | 00  | 102 | 01 | 03       | xx   | None |                          | 0.00       | 0.00          | 16590000.00                 | 0.00       | 0.00           | 16590000.00 |
|                |                                             |      |      | MH TOT  |     |     |    |          |      |      | 0.00                     | 0.00       | 16590000.00   | 0.00                        | 0.00       | 16590000.00    |             |
|                |                                             |      |      |         |     |     |    | GRNT TOT |      |      | 0.00                     | 0.00       | 20400378.00   | 0.00                        | 0.00       | 22834816.00    |             |
|                |                                             |      |      | DIV TOT |     |     |    |          |      |      |                          |            |               | 0.00                        | 0.00       | 20400378.00    | 0.00        |
| GRAND TOTAL :  |                                             |      |      |         |     |     |    |          |      |      | -40540.00                | 0.00       | 1462558153.00 | -1929023.00                 | 0.00       | 10431559995.31 |             |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : IRD**

**SECTION : %**

| DIV CODE | DIVISION                     | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|------------------------------|------------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 006      | LD AGRA CANAL AGRA           | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 362461.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>362461.00</b>          |
| 008      | TAJ BARRAGE CD AGRA          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 37352.00            | 37352.00                  |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>37352.00</b>     | <b>37352.00</b>           |
| 021      | TUBEWELL DIV I ALIGARH       | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2105200.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2105200.00</b>         |
| 022      | TUBEWELL DIV 2 ALIGARH       | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 625000.00                 |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 303000.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>928000.00</b>          |
| 032      | NARORA LGC DIV ALIGARH       | 8443             | 00     | 108   | xx | xx | xx | NONE | 1186583.00          | 4427834.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 2015829.00          | 6515605.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3202412.00</b>   | <b>10943439.00</b>        |
| 033      | ALIGARH GC DIV ALIGARH       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 12513264.00               |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>12513264.00</b>        |
| 062      | FLOOD WORKS DIV ALLAHABAD    | 8443             | 00     | 108   | xx | xx | xx | NONE | 131223461.00        | 1406157353.00             |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 194654663.00        | 1440277843.00             |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>325878124.00</b> | <b>2846435196.00</b>      |
| 063      | IR W S DIV NAINI ALLAHABAD   | 8443             | 00     | 108   | xx | xx | xx | NONE | 21608527.00         | 114820342.00              |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 9961164.00          | 105434050.00              |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>31569691.00</b>  | <b>220254392.00</b>       |
| 067      | BELAN CANAL DIV ALLAHABAD    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2002074.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 2002037.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>4004111.00</b>         |
| 101      | IRRI DIV TANDA AMBEDKARNAGAR | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2552222.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 7244963.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>9797185.00</b>         |
| 106      | TUBEWELL DIV AURIYA          | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 756100.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>756100.00</b>          |
| 107      | IRRG DIV DIBYAPUR AURIAYA    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 62605355.00               |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 62531407.00               |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>125136762.00</b>       |
| 112      | TUBEWELL DIV AZAMGARH        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1837752.00                |
|          |                              | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 745000.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2582752.00</b>         |
| 115      | SSK 23 AZAMGARH              | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 52415.00                  |
|          |                              | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 52415.00                  |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>104830.00</b>          |
| 126      | TUBEWELL DIV I BADAUN        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 527859.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>527859.00</b>          |
| 127      | TUBEWELL DIV II BADAUN       | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1373920.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 1319820.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2693740.00</b>         |
| 128      | TUBEWELL DIV III BADAUN      | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 535602.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>535602.00</b>          |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : IRD**

**SECTION : %**

| DIV CODE | DIVISION                       | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|--------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 199      | TUBEWELL DIV BANDA             | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2150000.00                   |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 2150000.00                   |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>4300000.00</b>            |
| 201      | MINOR LIFT BANDA               | 8443             | 00     | 108   | xx | xx | xx | NONE | 5000000.00          | 7500000.00                   |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 2500000.00          | 5350811.00                   |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>7500000.00</b>   | <b>12850811.00</b>           |
| 222      | TUBEWELL DIV I BAREILLY        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1556880.00                   |
|          |                                | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 179880.00                    |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 908000.00                    |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2644760.00</b>            |
| 224      | TUBEWELL DIV II BAREILLY       | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 901548.00                    |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 901548.00                    |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1803096.00</b>            |
| 226      | IRRI WORKSHOP DIV BAREILLY     | 8443             | 00     | 108   | xx | xx | xx | NONE | 83923986.00         | 181493986.00                 |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 2100000.00          | 47077136.00                  |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>86023986.00</b>  | <b>228571122.00</b>          |
| 230      | FLOOD DIVISION BAREILLY        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 4541000.00                   |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 3685129.00                   |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>8226129.00</b>            |
| 238      | TUBEWELL DIV I BASTI           | 8443             | 00     | 108   | xx | xx | xx | NONE | 517124.00           | 713961.00                    |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 196837.00                    |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>517124.00</b>    | <b>910798.00</b>             |
| 267      | TUBEWELL DIV I BIJNORE         | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 1355852.00                   |
|          |                                | 8671             | 00     | 101   | xx | xx | xx | NONE | 116852.00           | 363852.00                    |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>116852.00</b>    | <b>1719704.00</b>            |
| 286      | TW DIV NORTH BULANDSHAHAHAR    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2229288.00                   |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2229288.00</b>            |
| 294      | UMBGC DN KHURJA BULANDSHAHAHAR | 8443             | 00     | 108   | xx | xx | xx | NONE | 6696240.00          | 196549179.00                 |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 5018499.00          | 24903710.00                  |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11714739.00</b>  | <b>221452889.00</b>          |
| 298      | BDGC DIV BULANDSHAHAHAR        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 808976334.00                 |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 124280165.00        | 583428281.00                 |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>124280165.00</b> | <b>1392404615.00</b>         |
| 336      | TUBEWELL DIV CHANDAULI         | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 360500.00                    |
|          |                                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 929200.00                    |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1289700.00</b>            |
| 402      | IRRI DIV 2 DEORIA              | 8443             | 00     | 108   | xx | xx | xx | NONE | 15894.00            | 15894.00                     |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15894.00</b>     | <b>15894.00</b>              |
| 416      | IRRI DIV ETAH                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 5000000.00          | 5000000.00                   |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5000000.00</b>   | <b>5000000.00</b>            |
| 418      | TUBEWELL DIV ETAH              | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 553350.00                    |
|          |                                | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 553350.00                    |
|          |                                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1106700.00</b>            |
| 423      | TUBEWELL DIV KANSHIRAM NAGAR   | 8443             | 00     | 108   | xx | xx | xx | NONE | 314300.00           | 2140610.00                   |

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|----------|------------------------------|------------------|--------|-------|----|----|----|------|--------------------|---------------------------|
| 423      | TUBEWELL DIV KANSHIRAM NAGAR | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 558800.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>314300.00</b>   | <b>2699410.00</b>         |
| 430      | TUBEWELL DIV 1 ETAWAH        | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 602920.00                 |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 221700.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>824620.00</b>          |
| 433      | B L G C DIV ETAWAH           | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 10227780.00        | 10227780.00               |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10227780.00</b> | <b>10227780.00</b>        |
| 440      | IRRI DIV FAIZABAD            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 268390500.00              |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 16968869.00        | 231162055.00              |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>16968869.00</b> | <b>499552555.00</b>       |
| 441      | SARYU CAN C D FAIZABAD       | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 4499200.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 4140943.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>8640143.00</b>         |
| 449      | W/S EREC DIV KANPUR          | 8443             | 00     | 108   | xx | xx | xx | NONE | 5561000.00         | 29083000.00               |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 3973167.00         | 63694959.00               |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>9534167.00</b>  | <b>92777959.00</b>        |
| 489      | IRRI CONS DIV FIROZABAD      | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 4000000.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 7523340.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>11523340.00</b>        |
| 501      | TUBEWELL DIV GHAZIABAD       | 8443             | 00     | 108   | xx | xx | xx | NONE | 556718.00          | 556718.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>556718.00</b>   | <b>556718.00</b>          |
| 502      | IRRI C D GHAZIABAD           | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 174432849.00              |
|          |                              | 8443             | 00     | 108   | xx | xx | xx | TE   | 0.00               | 23983000.00               |
|          |                              | 8443             | 00     | 800   | xx | xx | xx | NONE | 0.00               | 23983000.00               |
|          |                              | 8443             | 00     | 800   | xx | xx | xx | TE   | 0.00               | -23983000.00              |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 18657535.00        | 97859062.00               |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>18657535.00</b> | <b>296274911.00</b>       |
| 512      | TUBE WELL DIV 1 GHAZIPUR     | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 276000.00                 |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 729734.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>1005734.00</b>         |
| 513      | TUBE WELL DIV 2 GHAZIPUR     | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 390600.00                 |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 389977.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>780577.00</b>          |
| 517      | DEOKALI PU CD 2 GHAZIPUR     | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 340562.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>340562.00</b>          |
| 532      | S N K 2 GONDA                | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 1965050.00         | 5454350.00                |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1965050.00</b>  | <b>5454350.00</b>         |
| 535      | SARYU CAN DN 5 GONDA         | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 76508.00           | 897308.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>76508.00</b>    | <b>897308.00</b>          |
| 552      | TUBE WELL DIV 1 GORAKHPUR    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 355970.00                 |
|          |                              | 8671             | 00     | 101   | xx | xx | xx | NONE | 121270.00          | 355970.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>121270.00</b>   | <b>711940.00</b>          |
| 555      | TUBE WELL CONT. DN GORAKHPUR | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 2174932.00                |
|          |                              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 2174932.00                |

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|----------|-----------------------------------|------------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 555      | TUBE WELL CONT. DN GORAKHPUR      | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>4349864.00</b>         |
| 558      | IRRI W/S DIV GORAKHPUR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 150549686.00        | 529083318.71              |
|          |                                   | 8443             | 00     | 108   | xx | xx | xx | TE   | 0.00                | 0.60                      |
|          |                                   | 8671             | 00     | 101   | xx | xx | xx | NONE | 69273.00            | 69273.00                  |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 440640.00           | 180673922.00              |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>151059599.00</b> | <b>709826514.31</b>       |
| 584      | HAR SHARDA CL D HARDOI            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 5500000.00                |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 5500000.00                |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>11000000.00</b>        |
| 613      | TUBE WELL DIV 1 JAUNPUR           | 8443             | 00     | 108   | xx | xx | xx | NONE | 404500.00           | 404500.00                 |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 730100.00           | 730100.00                 |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1134600.00</b>   | <b>1134600.00</b>         |
| 615      | MIN LIFT CANAL DIV JAUNPUR        | 8443             | 00     | 108   | xx | xx | xx | NONE | 212000.00           | 212000.00                 |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>212000.00</b>    | <b>212000.00</b>          |
| 623      | IRRI CONST DIV 5 JHANSI           | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 21817136.00         | 24775757.00               |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>21817136.00</b>  | <b>24775757.00</b>        |
| 627      | IRRI W/S DIV JHANSI               | 8443             | 00     | 108   | xx | xx | xx | NONE | 27889594.00         | 133383838.00              |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 5823152.00          | 72899692.00               |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>33712746.00</b>  | <b>206283530.00</b>       |
| 631      | LIFT CANAL DIV JHANSI             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 1657187.00                |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1657187.00</b>         |
| 643      | MGCC DIV-4 AMROHA JYOTIVA F NAGAR | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 35145.00                  |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 5947724.00          | 11314325.00               |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5947724.00</b>   | <b>11349470.00</b>        |
| 646      | TUBE WELL DIV KANNAUJ             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 338995.00                 |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>338995.00</b>          |
| 651      | TUBE WELL DIV 1 KANPUR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 697677.00                 |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>697677.00</b>          |
| 655      | MIN LIFT CANAL DIV KANPUR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 11286000.00               |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>11286000.00</b>        |
| 657      | IRRI W/S DIV KANPUR               | 8443             | 00     | 108   | xx | xx | xx | NONE | 57333672.00         | 483818084.00              |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 4886050.00          | 139850068.00              |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>62219722.00</b>  | <b>623668152.00</b>       |
| 659      | BAR C D 2 KANPUR                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 8250000.00          | 101116000.00              |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 8250000.00          | 50256054.00               |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>16500000.00</b>  | <b>151372054.00</b>       |
| 661      | PARI BHAN KHAND KANPUR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 971721.00           | 10760079.00               |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 1616606.00          | 10838891.00               |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2588327.00</b>   | <b>21598970.00</b>        |
| 662      | L G C DIV KANPUR                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 622000.00                 |
|          |                                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 1650628.00                |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2272628.00</b>         |
| 663      | IRRI DIV KANPUR DEHAT             | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 224725000.00              |
|          |                                   | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 32680.00                  |

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| 663      | IRRI DIV KANPUR DEHAT                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 3508388.00         | 188818884.00              |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3508388.00</b>  | <b>413576564.00</b>       |
| 664      | BARRAGE MECHANICAL MAMT. DIV KANPUR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 1018606.00                |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 1018606.00                |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>2037212.00</b>         |
| 685      | IRRI CONST DIV 1 LALITPUR                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 10000000.00        | 76676839.00               |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 89000375.00               |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10000000.00</b> | <b>165677214.00</b>       |
| 686      | IRRI CONST DIV 2 LALITPUR                   | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 1000000.00                |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>1000000.00</b>         |
| 688      | RAJGHAT CANAL CONST DIV LALITPUR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 638846.00                 |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 1569846.00                |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>2208692.00</b>         |
| 693      | IRRI DIV LUCKNOW                            | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 761660.00                 |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>761660.00</b>          |
| 695      | TUBE WELL CONST DIV LUCKNOW                 | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 21754.00                  |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>21754.00</b>           |
| 699      | Irrigation Dam Automation Division, Lucknow | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 8914000.00                |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>8914000.00</b>         |
| 702      | LUCKNOW DIV SHARDA CANAL LUCKNOW            | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 31725818.00               |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 1057573.00         | 27360886.00               |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1057573.00</b>  | <b>59086704.00</b>        |
| 703      | SHARDA CANAL DIV 2 LUCKNOW                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 46651000.00        | 56651000.00               |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 15128980.00        | 25702116.00               |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>61779980.00</b> | <b>82353116.00</b>        |
| 721      | IRRI DIV HATHARAS MAHAMAYA NAGAR            | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 168253.00                 |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>168253.00</b>          |
| 727      | TUBE WELL DIV MAHARAJGANJ                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 777471.00          | 1238142.00                |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 671073.00                 |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>777471.00</b>   | <b>1909215.00</b>         |
| 738      | TUBE WELL DIV MAINPURI                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 2265155.00         | 2265155.00                |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2265155.00</b>  | <b>2265155.00</b>         |
| 743      | IRRI CONST DIV MATHURA                      | 8443             | 00     | 108   | xx | xx | xx | NONE | 2750000.00         | 11000000.00               |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 3346000.00         | 24691615.00               |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>6096000.00</b>  | <b>35691615.00</b>        |
| 747      | UPER DIN AGRA CANAL MATHURA                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00               | 189086224.00              |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 2742009.00         | 68726813.00               |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2742009.00</b>  | <b>257813037.00</b>       |
| 752      | TUBE WELL DIV MAU                           | 8443             | 00     | 108   | xx | xx | xx | NONE | 267000.00          | 1228200.00                |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00               | 961200.00                 |
|          |                                             | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>267000.00</b>   | <b>2189400.00</b>         |
| 759      | IRRI W/S DIV MEERUT                         | 8443             | 00     | 108   | xx | xx | xx | NONE | 27642412.00        | 98141625.00               |
|          |                                             | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 40500.00                  |
|          |                                             | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 26621011.00        | 88166517.00               |

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| 759      | IRRI W/S DIV MEERUT                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>54263423.00</b>  | <b>186348642.00</b>          |
| 760      | DRAINAGE DIV I MEERUT                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 25835000.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 14627025.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>40462025.00</b>           |
| 763      | ANUPSAGAR BGC MEERUT                  | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 1796286.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1796286.00</b>            |
| 764      | MEERUT GANG CAN MEERUT                | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 69782670.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 10827296.00         | 56777160.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>10827296.00</b>  | <b>126559830.00</b>          |
| 771      | IRRI DIV CHUNAR MIRZAPUR              | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 1777048.00          | 4444938.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1777048.00</b>   | <b>4444938.00</b>            |
| 772      | TUBEWELL DIV MIRZAPUR                 | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 240000.00                    |
|          |                                       | 8671             | 00     | 101   | xx | xx | xx | NONE | 240000.00           | 240000.00                    |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 228900.00                    |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>240000.00</b>    | <b>708900.00</b>             |
| 774      | MIN LIFT DIV MIRZAPUR                 | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 486933.00                    |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>486933.00</b>             |
| 807      | MZR DIV GANGA CANAL MUZAFFARNAGAR     | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 7156000.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>7156000.00</b>            |
| 822      | IRRIGATION CONST DIV OKHLA            | 8443             | 00     | 108   | xx | xx | xx | NONE | 2378653.00          | 2545485.00                   |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 294121.00           | 3925027.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2672774.00</b>   | <b>6470512.00</b>            |
| 823      | HEAD WORKS AGRA CANAL OKHLA NEW DELHI | 8443             | 00     | 108   | xx | xx | xx | NONE | 110014656.00        | 373055847.00                 |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 55535862.00         | 317658927.00                 |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>165550518.00</b> | <b>690714774.00</b>          |
| 831      | CMD KALAGARH                          | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 15715.00                     |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 15715.00            | 15715.00                     |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15715.00</b>     | <b>31430.00</b>              |
| 832      | CSD III KALAGARH                      | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 2397977.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2397977.00</b>            |
| 834      | RG DAM KALAGARH                       | 8443             | 00     | 108   | xx | xx | xx | NONE | 15715.00            | 15715.00                     |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>15715.00</b>     | <b>15715.00</b>              |
| 843      | FLOOD DIV P PUR PILIBHIT              | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 20000.00                     |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>20000.00</b>              |
| 854      | IRRI DIV PRATAPGARH                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 300000.00                    |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>300000.00</b>             |
| 864      | SSK 6 RAIBAREILLY                     | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 5333184.00                   |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 2692792.00          | 5341287.00                   |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2692792.00</b>   | <b>10674471.00</b>           |
| 867      | SARDA CL (SOUTH) RAIBAREILLY          | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 22529723.00                  |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 16974945.00                  |
|          |                                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>39504668.00</b>           |
| 873      | RAMPUR CANL DIV RAMPUR                | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                | 5312738.00                   |
|          |                                       | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                | 5307482.00                   |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : IRD**

**SECTION : %**

| DIV CODE         | DIVISION                                 | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025     | PROGRESSIVE UPTO MAR 2025 |
|------------------|------------------------------------------|------------------|--------|-------|----|----|----|------|----------------------|---------------------------|
| 873              | RAMPUR CANL DIV RAMPUR                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>10620220.00</b>        |
| 877              | I&P (Q C) (W B) ROORKEE                  | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                 | 89672.00                  |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>89672.00</b>           |
| 887              | NORTH DIV G C ROORKEE                    | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 6239000.00                |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                 | 6066346.00                |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>12305346.00</b>        |
| 901              | YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR | 8443             | 00     | 108   | xx | xx | xx | NONE | 20695734.00          | 23962600.00               |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 6164758.00           | 20668367.00               |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>26860492.00</b>   | <b>44630967.00</b>        |
| 905              | SHARDA CANAL DIV SHAHJAHANPUR            | 8443             | 00     | 108   | xx | xx | xx | NONE | 46784000.00          | 46784000.00               |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                 | 93934.00                  |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>46784000.00</b>   | <b>46877934.00</b>        |
| 924              | RIHAND DAM CD PIPRI SONBHADRA            | 8443             | 00     | 108   | xx | xx | xx | NONE | 5154827.00           | 11707442.00               |
|                  |                                          | 8671             | 00     | 101   | xx | xx | xx | NONE | 2139.00              | 254952.00                 |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 2702658.00           | 33687432.00               |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>7859624.00</b>    | <b>45649826.00</b>        |
| 927              | OBRA DAM DNI SONBHADRA                   | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 3500000.00                |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 3231999.00           | 11868413.00               |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3231999.00</b>    | <b>15368413.00</b>        |
| 937              | TUBE WELL DIV ST KABIR NAGAR             | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 160163.00                 |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 0.00                 | 160163.00                 |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>320326.00</b>          |
| 941              | T W MAIN D BHADO ST RAVIDASNAGAR         | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 361000.00                 |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>361000.00</b>          |
| 942              | GYANPUR C D BH ST RAVIDASNAGAR           | 8443             | 00     | 108   | xx | xx | xx | NONE | 0.00                 | 47500000.00               |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 14924034.00          | 47464327.00               |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>14924034.00</b>   | <b>94964327.00</b>        |
| 946              | TUBE WELL DIV SULTANPUR                  | 8671             | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 94125.00                  |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>          | <b>94125.00</b>           |
| 995              | BARRAGE MECHANICAL MAMT. DIV VARANASI    | 8443             | 00     | 108   | xx | xx | xx | NONE | 23561993.00          | 73561993.00               |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 42916386.00          | 71779282.00               |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>66478379.00</b>   | <b>145341275.00</b>       |
| 996              | IRRI.CONST.DIV.VARANASI                  | 8443             | 00     | 108   | xx | xx | xx | NONE | 16590000.00          | 16590000.00               |
|                  |                                          | 8782             | 00     | 102   | 02 | 03 | xx | NONE | 3810378.00           | 6244816.00                |
|                  |                                          | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>20400378.00</b>   | <b>22834816.00</b>        |
| <b>G.TOTAL :</b> |                                          |                  |        |       |    |    |    |      | <b>1462558153.00</b> | <b>1043155995.31</b>      |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                    |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|--------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION           | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 011  | DDSF FATEHPUR      | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1699456.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1699456.00   |
|      |                    |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1699456.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1699456.00   |
|      |                    |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 275000.00   | 0.00                        | 0.00       | 3645220.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 275000.00   | 0.00                        | 0.00       | 3645220.00   |
|      |                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 275000.00   | 0.00                        | 0.00       | 7044132.00   |
|      |                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 275000.00   | 0.00                        | 0.00       | 7044132.00   |
| 012  | DDSF PRATAPGARH    | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 8101533.00  | 0.00                        | 0.00       | 27067537.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 8101533.00  | 0.00                        | 0.00       | 27067537.00  |
|      |                    |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 8101533.00  | 0.00                        | 0.00       | 27067537.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 8101533.00  | 0.00                        | 0.00       | 27067537.00  |
|      |                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 16203066.00 | 0.00                        | 0.00       | 54135074.00  |
|      |                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 16203066.00 | 0.00                        | 0.00       | 54135074.00  |
| 013  | DDSF ALLAHABAD     | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 28674387.00 | 0.00                        | 0.00       | 95936441.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 28674387.00 | 0.00                        | 0.00       | 95936441.00  |
|      |                    |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 28674387.00 | 0.00                        | 0.00       | 95936441.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 28674387.00 | 0.00                        | 0.00       | 95936441.00  |
|      |                    |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 81083887.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 81083887.00  |
|      |                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 57348774.00 | 0.00                        | 0.00       | 272956769.00 |
|      |                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 57348774.00 | 0.00                        | 0.00       | 272956769.00 |
| 014  | DFO KAUSHAMBI      | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 3368063.00  | 0.00                        | 0.00       | 8105842.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 3368063.00  | 0.00                        | 0.00       | 8105842.00   |
|      |                    |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 3368063.00  | 0.00                        | 0.00       | 8105842.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 3368063.00  | 0.00                        | 0.00       | 8105842.00   |
|      |                    |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 1005000.00  | 0.00                        | 0.00       | 2082000.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1005000.00  | 0.00                        | 0.00       | 2082000.00   |
|      |                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 7741126.00  | 0.00                        | 0.00       | 18293684.00  |
|      |                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 7741126.00  | 0.00                        | 0.00       | 18293684.00  |
| 041  | DDSF AWADH LUCKNOW | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 28362022.00 | 0.00                        | 0.00       | 56119290.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 28362022.00 | 0.00                        | 0.00       | 56119290.00  |
|      |                    |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 28362022.00 | 0.00                        | 0.00       | 56119290.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 28362022.00 | 0.00                        | 0.00       | 56119290.00  |
|      |                    |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 11708677.00 | 0.00                        | 0.00       | 70376036.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 11708677.00 | 0.00                        | 0.00       | 70376036.00  |
|      |                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 68432721.00 | 0.00                        | 0.00       | 182614616.00 |
|      |                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 68432721.00 | 0.00                        | 0.00       | 182614616.00 |
| 042  | DDSF RAIBAREILLY   | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 17398132.00 | 0.00                        | 0.00       | 33221755.00  |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 17398132.00 | 0.00                        | 0.00       | 33221755.00  |
|      |                    |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 172063896.00 |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 172063896.00 |
|      |                    |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 17398132.00 | 0.00                        | 0.00       | 205285651.00 |
|      |                    | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 17398132.00 | 0.00                        | 0.00       | 205285651.00 |
| 043  | DDSF UNNAO         | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 542946.00   | 0.00                        | 0.00       | 6539471.00   |
|      |                    |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 542946.00   | 0.00                        | 0.00       | 6539471.00   |
|      |                    |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 24470.00     |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                  |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |             |
|------|------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|-------------|
| CODE | DIVISION         | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND   |
| 043  | DDSF UNNAO       | 0000 | 8782 | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 24470.00    |
|      |                  |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 542946.00   | 0.00                        | 0.00       | 6563941.00  |
|      |                  |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 542946.00   | 0.00                        | 0.00       | 6563941.00  |
| 044  | DDSF SITAPUR     | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1507777.00  | 0.00                        | 0.00       | 9996571.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1507777.00  | 0.00                        | 0.00       | 9996571.00  |
|      |                  |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1507777.00  | 0.00                        | 0.00       | 9996571.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1507777.00  | 0.00                        | 0.00       | 9996571.00  |
|      |                  |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 3067500.00  | 0.00                        | 0.00       | 8783515.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3067500.00  | 0.00                        | 0.00       | 8783515.00  |
|      |                  |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 6083054.00  | 0.00                        | 0.00       | 28776657.00 |
|      |                  |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 6083054.00  | 0.00                        | 0.00       | 28776657.00 |
| 045  | DDSF HARDOI      | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 724275.00   | 0.00                        | 0.00       | 1532354.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 724275.00   | 0.00                        | 0.00       | 1532354.00  |
|      |                  |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 449275.00   | 0.00                        | 0.00       | 1257354.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 449275.00   | 0.00                        | 0.00       | 1257354.00  |
|      |                  |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 13726862.00 | 0.00                        | 0.00       | 21623620.00 |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 13726862.00 | 0.00                        | 0.00       | 21623620.00 |
|      |                  |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 14900412.00 | 0.00                        | 0.00       | 24413328.00 |
|      |                  |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 14900412.00 | 0.00                        | 0.00       | 24413328.00 |
| 046  | DDSF NORTH KHERI | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 72209.00    |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 72209.00    |
|      |                  |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 72209.00    |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 72209.00    |
|      |                  |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 348755.00   |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 348755.00   |
|      |                  |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 493173.00   |
|      |                  |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 493173.00   |
| 047  | DDSF SOUTH KHERI | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 217381.00   | 0.00                        | 0.00       | 1109418.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 217381.00   | 0.00                        | 0.00       | 1109418.00  |
|      |                  |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 1259460.00  | 0.00                        | 0.00       | 4078416.00  |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1259460.00  | 0.00                        | 0.00       | 4078416.00  |
|      |                  |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1476841.00  | 0.00                        | 0.00       | 5187834.00  |
|      |                  |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1476841.00  | 0.00                        | 0.00       | 5187834.00  |
| 051  | DDSF AZAMGARH    | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 6041581.00  | 0.00                        | 0.00       | 15042654.00 |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 6041581.00  | 0.00                        | 0.00       | 15042654.00 |
|      |                  |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 6041581.00  | 0.00                        | 0.00       | 15042654.00 |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 6041581.00  | 0.00                        | 0.00       | 15042654.00 |
|      |                  |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 17646700.00 | 0.00                        | 0.00       | 18664133.00 |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 17646700.00 | 0.00                        | 0.00       | 18664133.00 |
|      |                  |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 29729862.00 | 0.00                        | 0.00       | 48749441.00 |
|      |                  |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 29729862.00 | 0.00                        | 0.00       | 48749441.00 |
| 052  | DDSF BALLIA      | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 465102.00   | 0.00                        | 0.00       | 843869.00   |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 465102.00   | 0.00                        | 0.00       | 843869.00   |
|      |                  |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 465102.00   | 0.00                        | 0.00       | 843869.00   |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 465102.00   | 0.00                        | 0.00       | 843869.00   |
|      |                  |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 5884086.00  | 0.00                        | 0.00       | 18229201.00 |
|      |                  |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 5884086.00  | 0.00                        | 0.00       | 18229201.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |               |                |      |               |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|---------------|----------------|------|---------------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION      | GRNT           | MH   | SMH           | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 052  | DDSF BALLIA   | 0000           |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 6814290.00  | 0.00                        | 0.00       | 19916939.00  |
|      |               | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 6814290.00  | 0.00                        | 0.00       | 19916939.00  |
| 053  | DDSF MAU      | 0000           | 8443 | 00            | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3508311.00  | 0.00                        | 0.00       | 8799052.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 3508311.00  | 0.00                        | 0.00       | 8799052.00   |
|      |               |                | 8550 | 00            | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3508311.00  | 0.00                        | 0.00       | 8799052.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 3508311.00  | 0.00                        | 0.00       | 8799052.00   |
|      |               |                | 8782 | 00            | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 9834956.00  | 0.00                        | 0.00       | 9834956.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 9834956.00  | 0.00                        | 0.00       | 9834956.00   |
|      |               |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 16851578.00 | 0.00                        | 0.00       | 27433060.00  |
|      |               | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 16851578.00 | 0.00                        | 0.00       | 27433060.00  |
| 061  | DDSF AGRA     | 0000           | 8443 | 00            | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 44556.00    | 0.00                        | 0.00       | 837759.00    |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 44556.00    | 0.00                        | 0.00       | 837759.00    |
|      |               |                | 8550 | 00            | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 44556.00    | 0.00                        | 0.00       | 837759.00    |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 44556.00    | 0.00                        | 0.00       | 837759.00    |
|      |               |                | 8782 | 00            | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 208150.00    |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 208150.00    |
|      |               |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 89112.00    | 0.00                        | 0.00       | 1883668.00   |
|      |               | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 89112.00    | 0.00                        | 0.00       | 1883668.00   |
| 062  | DDSF MAINPURI | 0000           | 8443 | 00            | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1338686.00  | 0.00                        | 0.00       | 2975748.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 1338686.00  | 0.00                        | 0.00       | 2975748.00   |
|      |               |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1338686.00  | 0.00                        | 0.00       | 2975748.00   |
|      |               | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 1338686.00  | 0.00                        | 0.00       | 2975748.00   |
| 063  | DDSF MATHURA  | 0000           | 8443 | 00            | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 4518095.00  | 0.00                        | 0.00       | 39822346.00  |
|      |               |                |      | 00            | 109 | xx | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 100.00       |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 4518095.00  | 0.00                        | 0.00       | 39822446.00  |
|      |               |                | 8550 | 00            | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 4518095.00  | 0.00                        | 0.00       | 19559894.00  |
|      |               |                |      | 00            | 101 | xx | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 100.00       |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 4518095.00  | 0.00                        | 0.00       | 19559994.00  |
|      |               |                | 8782 | 00            | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 37261000.00 | 0.00                        | 0.00       | 49962000.00  |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 37261000.00 | 0.00                        | 0.00       | 49962000.00  |
|      |               |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 46297190.00 | 0.00                        | 0.00       | 109344440.00 |
|      |               | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 46297190.00 | 0.00                        | 0.00       | 109344440.00 |
| 064  | DDSF ETAH     | 0000           | 8443 | 00            | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3954960.00  | 0.00                        | 0.00       | 7735009.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 3954960.00  | 0.00                        | 0.00       | 7735009.00   |
|      |               |                | 8550 | 00            | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3954960.00  | 0.00                        | 0.00       | 7735009.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 3954960.00  | 0.00                        | 0.00       | 7735009.00   |
|      |               |                | 8782 | 00            | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 260000.00   | 0.00                        | 0.00       | 16230059.00  |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 260000.00   | 0.00                        | 0.00       | 16230059.00  |
|      |               |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 8169920.00  | 0.00                        | 0.00       | 31700077.00  |
|      |               | <b>DIV TOT</b> |      |               |     |    |    |    |          |     | 0.00                     | 0.00       | 8169920.00  | 0.00                        | 0.00       | 31700077.00  |
| 065  | DDSF ALIGARH  | 0000           | 8443 | 00            | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 896410.00   | 0.00                        | 0.00       | 2767340.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 896410.00   | 0.00                        | 0.00       | 2767340.00   |
|      |               |                | 8550 | 00            | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 896410.00   | 0.00                        | 0.00       | 2767340.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 896410.00   | 0.00                        | 0.00       | 2767340.00   |
|      |               |                | 8782 | 00            | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 501470.00   | 0.00                        | 0.00       | 4502862.00   |
|      |               |                |      | <b>MH TOT</b> |     |    |    |    |          |     | 0.00                     | 0.00       | 501470.00   | 0.00                        | 0.00       | 4502862.00   |
|      |               |                |      |               |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2294290.00  | 0.00                        | 0.00       | 10037542.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |            | PROGRESSIVE UPTO - MAR 2025 |            |             |
|------|----------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|------------|-----------------------------|------------|-------------|
| CODE | DIVISION       | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND  | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND   |
| 065  | DDSF ALIGARH   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 2294290.00 | 0.00                        | 0.00       | 10037542.00 |
| 066  | DDSF FIROZABAD | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 635606.00  | 0.00                        | 0.00       | 4481818.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 635606.00  | 0.00                        | 0.00       | 4481818.00  |
|      |                |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 635606.00  | 0.00                        | 0.00       | 4481818.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 635606.00  | 0.00                        | 0.00       | 4481818.00  |
|      |                |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 232591.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 232591.00   |
|      |                |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1271212.00 | 0.00                        | 0.00       | 9196227.00  |
|      |                | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1271212.00 | 0.00                        | 0.00       | 9196227.00  |
| 067  | DDF HATHRAS    | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 191912.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 191912.00   |
|      |                |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 191912.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 191912.00   |
|      |                |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 260000.00  | 0.00                        | 0.00       | 260000.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 260000.00  | 0.00                        | 0.00       | 260000.00   |
|      |                |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 260000.00  | 0.00                        | 0.00       | 643824.00   |
|      |                | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 260000.00  | 0.00                        | 0.00       | 643824.00   |
| 071  | DCF HAMIRPUR   | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 86983.00   | 0.00                        | 0.00       | 1737969.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 86983.00   | 0.00                        | 0.00       | 1737969.00  |
|      |                |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 86983.00   | 0.00                        | 0.00       | 1737969.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 86983.00   | 0.00                        | 0.00       | 1737969.00  |
|      |                |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 3439000.00 | 0.00                        | 0.00       | 3650750.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3439000.00 | 0.00                        | 0.00       | 3650750.00  |
|      |                |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 3612966.00 | 0.00                        | 0.00       | 7126688.00  |
|      |                | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 3612966.00 | 0.00                        | 0.00       | 7126688.00  |
| 072  | DFO LALITPUR   | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 155876.00  | 0.00                        | 0.00       | 579625.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 155876.00  | 0.00                        | 0.00       | 579625.00   |
|      |                |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 155876.00  | 0.00                        | 0.00       | 579625.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 155876.00  | 0.00                        | 0.00       | 579625.00   |
|      |                |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 4265990.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 4265990.00  |
|      |                |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 311752.00  | 0.00                        | 0.00       | 5425240.00  |
|      |                | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 311752.00  | 0.00                        | 0.00       | 5425240.00  |
| 073  | DCF JHANSI     | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 639662.00  | 0.00                        | 0.00       | 3017341.00  |
|      |                |         |      | 00     | 109 | xx | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | -173037.00 | 0.00                        | 0.00       | -173037.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 466625.00  | 0.00                        | 0.00       | 2844304.00  |
|      |                |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 635661.00  | 0.00                        | 0.00       | 3000565.00  |
|      |                |         |      | 00     | 101 | xx | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | -170878.00  |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 635661.00  | 0.00                        | 0.00       | 2829687.00  |
|      |                |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 15891036.00 |
|      |                |         |      | 00     | 103 | 02 | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 173037.00  | 0.00                        | 0.00       | 0.00        |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 173037.00  | 0.00                        | 0.00       | 15891036.00 |
|      |                |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1275323.00 | 0.00                        | 0.00       | 21565027.00 |
|      |                | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1275323.00 | 0.00                        | 0.00       | 21565027.00 |
| 074  | DCF ORAI       | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 561026.00  | 0.00                        | 0.00       | 725650.00   |
|      |                |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 561026.00  | 0.00                        | 0.00       | 725650.00   |
|      |                |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 561026.00  | 0.00                        | 0.00       | 725650.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                   |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION          | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 074  | DCF ORAI          | 0000 | 8550 | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 561026.00   | 0.00                        | 0.00       | 725650.00    |
|      |                   |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 1086850.00  | 0.00                        | 0.00       | 1205450.00   |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1086850.00  | 0.00                        | 0.00       | 1205450.00   |
|      |                   |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2208902.00  | 0.00                        | 0.00       | 2656750.00   |
|      |                   |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2208902.00  | 0.00                        | 0.00       | 2656750.00   |
| 075  | DCF BANDA         | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 520920.00   | 0.00                        | 0.00       | 1686398.00   |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 520920.00   | 0.00                        | 0.00       | 1686398.00   |
|      |                   |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 780900.00   | 0.00                        | 0.00       | 780900.00    |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 780900.00   | 0.00                        | 0.00       | 780900.00    |
|      |                   |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1301820.00  | 0.00                        | 0.00       | 2467298.00   |
|      |                   |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1301820.00  | 0.00                        | 0.00       | 2467298.00   |
| 076  | DFO MAHOBA        | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10844.00    | 0.00                        | 0.00       | 524541.00    |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 10844.00    | 0.00                        | 0.00       | 524541.00    |
|      |                   |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10844.00    | 0.00                        | 0.00       | 60845.00     |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 10844.00    | 0.00                        | 0.00       | 60845.00     |
|      |                   |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 145895.00   | 0.00                        | 0.00       | 869591.00    |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 145895.00   | 0.00                        | 0.00       | 869591.00    |
|      |                   |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 167583.00   | 0.00                        | 0.00       | 1454977.00   |
|      |                   |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 167583.00   | 0.00                        | 0.00       | 1454977.00   |
| 077  | DFO CHITRKOOT     | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2577010.00  | 0.00                        | 0.00       | 23261177.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 2577010.00  | 0.00                        | 0.00       | 23261177.00  |
|      |                   |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2577010.00  | 0.00                        | 0.00       | 23261177.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 2577010.00  | 0.00                        | 0.00       | 23261177.00  |
|      |                   |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8445827.00   |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 8445827.00   |
|      |                   |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 5154020.00  | 0.00                        | 0.00       | 54968181.00  |
|      |                   |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 5154020.00  | 0.00                        | 0.00       | 54968181.00  |
| 081  | DDSF BAREILLY     | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 13662260.00 | 0.00                        | 0.00       | 59407253.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 13662260.00 | 0.00                        | 0.00       | 59407253.00  |
|      |                   |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3031435.00  | 0.00                        | 0.00       | 14280465.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3031435.00  | 0.00                        | 0.00       | 14280465.00  |
|      |                   |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 28464373.00 | 0.00                        | 0.00       | 137729354.00 |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 28464373.00 | 0.00                        | 0.00       | 137729354.00 |
|      |                   |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 45158068.00 | 0.00                        | 0.00       | 211417072.00 |
|      |                   |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 45158068.00 | 0.00                        | 0.00       | 211417072.00 |
| 082  | DDSF BADAUN       | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1250476.00  | 0.00                        | 0.00       | 2868893.00   |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1250476.00  | 0.00                        | 0.00       | 2868893.00   |
|      |                   |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1250476.00  | 0.00                        | 0.00       | 2868893.00   |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1250476.00  | 0.00                        | 0.00       | 2868893.00   |
|      |                   |      | 8782 | 00      | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 12579742.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 12579742.00  |
|      |                   |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 2500952.00  | 0.00                        | 0.00       | 18317528.00  |
|      |                   |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2500952.00  | 0.00                        | 0.00       | 18317528.00  |
| 083  | DDSF SHAHJAHANPUR | 0000 | 8443 | 00      | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 5378934.00  | 0.00                        | 0.00       | 22211173.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 5378934.00  | 0.00                        | 0.00       | 22211173.00  |
|      |                   |      | 8550 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 5378934.00  | 0.00                        | 0.00       | 14624696.00  |
|      |                   |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 5378934.00  | 0.00                        | 0.00       | 14624696.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

| CATEGORY : FRD |                           |         |          |          |     |    |    |    |      |      | CURRENT MONTH - MAR 2025 |             |             | PROGRESSIVE UPTO - MAR 2025 |              |             |
|----------------|---------------------------|---------|----------|----------|-----|----|----|----|------|------|--------------------------|-------------|-------------|-----------------------------|--------------|-------------|
| CODE           | DIVISION                  | GRNT    | MH       | SMH      | MIN | SH | DH | OH | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND  | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND   | TOT_EXPND   |
| 083            | DDSF SHAHJAHANPUR         | 0000    | 8782     | 00       | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00        | 325000.00   | 0.00                        | 0.00         | 1508000.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 325000.00   | 0.00                        | 0.00         | 1508000.00  |
|                |                           |         |          | GRNT TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 11082868.00 | 0.00                        | 0.00         | 38343869.00 |
|                |                           | DIV TOT |          |          |     |    |    |    |      |      | 0.00                     | 0.00        | 11082868.00 | 0.00                        | 0.00         | 38343869.00 |
| 084            | DFO PILIPHIT              | 0000    | 8443     | 00       | 109 | xx | xx | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 3727962.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 3727962.00  |
|                |                           |         | 8550     | 00       | 101 | xx | xx | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 63248.00    |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 63248.00    |
|                |                           |         | 8782     | 00       | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 3971489.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 3971489.00  |
|                |                           |         | GRNT TOT |          |     |    |    |    |      | 0.00 | 0.00                     | 0.00        | 0.00        | 0.00                        | 7762699.00   |             |
|                |                           | DIV TOT |          |          |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 7762699.00  |
| 085            | DDSF PILIBHIT             | 0000    | 8443     | 00       | 109 | xx | xx | xx | None |      | 0.00                     | 0.00        | 3958334.00  | 0.00                        | 0.00         | 17999628.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 3958334.00  | 0.00                        | 0.00         | 17999628.00 |
|                |                           |         | 8550     | 00       | 101 | xx | xx | xx | None |      | 0.00                     | 0.00        | 3652034.00  | 0.00                        | 0.00         | 6754058.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 3652034.00  | 0.00                        | 0.00         | 6754058.00  |
|                |                           |         | GRNT TOT |          |     |    |    |    |      | 0.00 | 0.00                     | 7610368.00  | 0.00        | 0.00                        | 24753686.00  |             |
|                |                           | DIV TOT |          |          |     |    |    |    |      |      | 0.00                     | 0.00        | 7610368.00  | 0.00                        | 0.00         | 24753686.00 |
| 114            | DFO KATR.GHAT<br>BAHRAICH | 0000    | 8443     | 00       | 109 | xx | xx | xx | None |      | 0.00                     | 0.00        | 1975012.00  | 0.00                        | 0.00         | 2097062.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 1975012.00  | 0.00                        | 0.00         | 2097062.00  |
|                |                           |         | 8782     | 00       | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00        | 90112.00    | 0.00                        | 0.00         | 3300761.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 90112.00    | 0.00                        | 0.00         | 3300761.00  |
|                |                           |         | GRNT TOT |          |     |    |    |    |      | 0.00 | 0.00                     | 2065124.00  | 0.00        | 0.00                        | 5397823.00   |             |
|                |                           | DIV TOT |          |          |     |    |    |    |      |      | 0.00                     | 0.00        | 2065124.00  | 0.00                        | 0.00         | 5397823.00  |
| 151            | DDSF BASTI                | 0000    | 8443     | 00       | 109 | xx | xx | xx | None |      | 0.00                     | 0.00        | 12126516.00 | 0.00                        | 0.00         | 45172393.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 12126516.00 | 0.00                        | 0.00         | 45172393.00 |
|                |                           |         | 8550     | 00       | 101 | xx | xx | xx | None |      | 0.00                     | 0.00        | 4257140.00  | 0.00                        | 0.00         | 9617123.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 4257140.00  | 0.00                        | 0.00         | 9617123.00  |
|                |                           |         | 8782     | 00       | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 2738146.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 2738146.00  |
|                |                           |         | GRNT TOT |          |     |    |    |    |      | 0.00 | 0.00                     | 16383656.00 | 0.00        | 0.00                        | 57527662.00  |             |
|                |                           | DIV TOT |          |          |     |    |    |    |      |      | 0.00                     | 0.00        | 16383656.00 | 0.00                        | 0.00         | 57527662.00 |
| 152            | DDSF SIDDHARTH<br>NAGAR   | 0000    | 8443     | 00       | 109 | xx | xx | xx | None |      | 0.00                     | 0.00        | 3440541.00  | 0.00                        | 0.00         | 28563829.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 3440541.00  | 0.00                        | 0.00         | 28563829.00 |
|                |                           |         | 8550     | 00       | 101 | xx | xx | xx | None |      | 0.00                     | 0.00        | 919121.00   | 0.00                        | 0.00         | 17289709.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 919121.00   | 0.00                        | 0.00         | 17289709.00 |
|                |                           |         | 8782     | 00       | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 8581052.00  |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 8581052.00  |
|                |                           |         | GRNT TOT |          |     |    |    |    |      | 0.00 | 0.00                     | 4359662.00  | 0.00        | 0.00                        | 54434590.00  |             |
|                |                           | DIV TOT |          |          |     |    |    |    |      |      | 0.00                     | 0.00        | 4359662.00  | 0.00                        | 0.00         | 54434590.00 |
| 153            | DDSF DEORIA               | 0000    | 8443     | 00       | 109 | xx | xx | xx | None |      | 0.00                     | 0.00        | 2693316.00  | 0.00                        | 0.00         | 80869644.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 2693316.00  | 0.00                        | 0.00         | 80869644.00 |
|                |                           |         | 8550     | 00       | 101 | xx | xx | xx | None |      | 0.00                     | 0.00        | 2693316.00  | 0.00                        | 0.00         | 80869644.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 2693316.00  | 0.00                        | 0.00         | 80869644.00 |
|                |                           |         | 8782     | 00       | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00        | 260000.00   | 0.00                        | 0.00         | 36390140.00 |
|                |                           |         |          | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00        | 260000.00   | 0.00                        | 0.00         | 36390140.00 |
|                |                           |         | GRNT TOT |          |     |    |    |    |      | 0.00 | 0.00                     | 5646632.00  | 0.00        | 0.00                        | 198129428.00 |             |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                                     |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-------------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                            | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 153  | DDSF DEORIA                         | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 5646632.00  | 0.00                        | 0.00       | 198129428.00 |
| 154  | DFO FOREST DIV<br>GORAKHPUR         | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 23871146.00 | 0.00                        | 0.00       | 179191297.00 |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 23871146.00 | 0.00                        | 0.00       | 179191297.00 |
|      |                                     |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 23871146.00 | 0.00                        | 0.00       | 179191297.00 |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 23871146.00 | 0.00                        | 0.00       | 179191297.00 |
|      |                                     |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 32244538.00 | 0.00                        | 0.00       | 85080436.00  |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 32244538.00 | 0.00                        | 0.00       | 85080436.00  |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 79986830.00 | 0.00                        | 0.00       | 443463030.00 |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 79986830.00 | 0.00                        | 0.00       | 443463030.00 |
| 155  | DFO FOREST DIV<br>PADRONA           | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3384661.00  | 0.00                        | 0.00       | 11262170.00  |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3384661.00  | 0.00                        | 0.00       | 11262170.00  |
|      |                                     |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3384661.00  | 0.00                        | 0.00       | 11262170.00  |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3384661.00  | 0.00                        | 0.00       | 11262170.00  |
|      |                                     |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 29031902.00 | 0.00                        | 0.00       | 31460132.00  |
|      |                                     |         |      | 00     | 103 | 01 | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 157380.00    |
|      |                                     |         |      | 00     | 103 | 02 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 157380.00    |
|      |                                     |         |      | 00     | 103 | 02 | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | -157380.00   |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 29031902.00 | 0.00                        | 0.00       | 31617512.00  |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 35801224.00 | 0.00                        | 0.00       | 54141852.00  |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 35801224.00 | 0.00                        | 0.00       | 54141852.00  |
| 191  | DDSF KANPUR                         | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 13643122.00  |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 13643122.00  |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 13643122.00  |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 13643122.00  |
| 192  | DDSF ETAWAH                         | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 558832.00   | 0.00                        | 0.00       | 2656152.00   |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 558832.00   | 0.00                        | 0.00       | 2656152.00   |
|      |                                     |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 490.00      | 0.00                        | 0.00       | 3080.00      |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 490.00      | 0.00                        | 0.00       | 3080.00      |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 559322.00   | 0.00                        | 0.00       | 2659232.00   |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 559322.00   | 0.00                        | 0.00       | 2659232.00   |
| 193  | DDSF FARRUKHABAD                    | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 338000.00   | 0.00                        | 0.00       | 338000.00    |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 338000.00   | 0.00                        | 0.00       | 338000.00    |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 338000.00   | 0.00                        | 0.00       | 338000.00    |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 338000.00   | 0.00                        | 0.00       | 338000.00    |
| 194  | DFO FOREST DIVISION<br>KANPUR DEHAT | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 539902.00   | 0.00                        | 0.00       | 539902.00    |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 539902.00   | 0.00                        | 0.00       | 539902.00    |
|      |                                     |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 539902.00   | 0.00                        | 0.00       | 539902.00    |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 539902.00   | 0.00                        | 0.00       | 539902.00    |
|      |                                     |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 508296.00    |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 508296.00    |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1079804.00  | 0.00                        | 0.00       | 1588100.00   |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1079804.00  | 0.00                        | 0.00       | 1588100.00   |
| 195  | DFO Forest Division,<br>Kannauj     | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1514392.00  | 0.00                        | 0.00       | 15060005.00  |
|      |                                     |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1514392.00  | 0.00                        | 0.00       | 15060005.00  |
|      |                                     |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1514392.00  | 0.00                        | 0.00       | 15060005.00  |
|      |                                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1514392.00  | 0.00                        | 0.00       | 15060005.00  |
| 196  | DFO FDN Auraiya                     | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1915380.00  | 0.00                        | 0.00       | 7703298.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

| CATEGORY : FRD |                    |      |      |     |     |    |    |    |      |      | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |             |             |             |             |
|----------------|--------------------|------|------|-----|-----|----|----|----|------|------|--------------------------|------------|-------------|-----------------------------|-------------|-------------|-------------|-------------|
| CODE           | DIVISION           | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND  | TOT_EXPND   |             |             |
| 196            | DFO FDN Auraiya    | 0000 | 8443 | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 1915380.00  | 0.00                        | 0.00        | 7703298.00  |             |             |
|                |                    |      | 8550 | 00  | 101 | xx | xx | xx | None |      | 0.00                     | 0.00       | 1915380.00  | 0.00                        | 0.00        | 7703298.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 1915380.00  | 0.00                        | 0.00        | 7703298.00  |             |             |
|                |                    |      | 8782 | 00  | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 9432153.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 9432153.00  |             |             |
|                |                    |      |      |     |     |    |    |    |      | GRNT | TOT                      |            | 0.00        | 0.00                        | 3830760.00  | 0.00        | 0.00        | 24838749.00 |
|                |                    |      |      | DIV | TOT |    |    |    |      |      |                          | 0.00       | 0.00        | 3830760.00                  | 0.00        | 0.00        | 24838749.00 |             |
| 221            | DDSF MORADABAD     | 0000 | 8443 | 00  | 109 | xx | xx | xx | None |      | 0.00                     | 0.00       | 1325298.00  | 0.00                        | 0.00        | 3444096.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 1325298.00  | 0.00                        | 0.00        | 3444096.00  |             |             |
|                |                    |      | 8550 | 00  | 101 | xx | xx | xx | None |      | 0.00                     | 0.00       | 1325298.00  | 0.00                        | 0.00        | 3444096.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 1325298.00  | 0.00                        | 0.00        | 3444096.00  |             |             |
|                |                    |      | 8782 | 00  | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 6467754.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 6467754.00  |             |             |
|                |                    |      |      |     |     |    |    |    |      | GRNT | TOT                      |            | 0.00        | 0.00                        | 2650596.00  | 0.00        | 0.00        | 13355946.00 |
|                | DIV                | TOT  |      |     |     |    |    |    | 0.00 | 0.00 | 2650596.00               | 0.00       | 0.00        | 13355946.00                 |             |             |             |             |
| 222            | DDSF BIJNORE       | 0000 | 8443 | 00  | 109 | xx | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 3210064.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 3210064.00  |             |             |
|                |                    |      | 8550 | 00  | 101 | xx | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 3210064.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 3210064.00  |             |             |
|                |                    |      | 8782 | 00  | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00       | 783917.00   | 0.00                        | 0.00        | 7371892.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 783917.00   | 0.00                        | 0.00        | 7371892.00  |             |             |
|                |                    |      |      |     |     |    |    |    |      | GRNT | TOT                      |            | 0.00        | 0.00                        | 783917.00   | 0.00        | 0.00        | 13792020.00 |
|                | DIV                | TOT  |      |     |     |    |    |    | 0.00 | 0.00 | 783917.00                | 0.00       | 0.00        | 13792020.00                 |             |             |             |             |
| 223            | DDSF RAMPUR        | 0000 | 8443 | 00  | 109 | xx | xx | xx | None |      | 0.00                     | 0.00       | 346625.00   | 0.00                        | 0.00        | 677877.00   |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 346625.00   | 0.00                        | 0.00        | 677877.00   |             |             |
|                |                    |      | 8550 | 00  | 101 | xx | xx | xx | None |      | 0.00                     | 0.00       | 346625.00   | 0.00                        | 0.00        | 448377.00   |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 346625.00   | 0.00                        | 0.00        | 448377.00   |             |             |
|                |                    |      | 8782 | 00  | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00       | 5571691.00  | 0.00                        | 0.00        | 7167273.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 5571691.00  | 0.00                        | 0.00        | 7167273.00  |             |             |
|                |                    |      |      |     |     |    |    |    |      | GRNT | TOT                      |            | 0.00        | 0.00                        | 6264941.00  | 0.00        | 0.00        | 8293527.00  |
|                | DIV                | TOT  |      |     |     |    |    |    | 0.00 | 0.00 | 6264941.00               | 0.00       | 0.00        | 8293527.00                  |             |             |             |             |
| 225            | DFO JYOTI BA PHULE | 0000 | 8443 | 00  | 109 | xx | xx | xx | None |      | 0.00                     | 0.00       | 603638.00   | 0.00                        | 0.00        | 3080946.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 603638.00   | 0.00                        | 0.00        | 3080946.00  |             |             |
|                |                    |      | 8550 | 00  | 101 | xx | xx | xx | None |      | 0.00                     | 0.00       | 599334.00   | 0.00                        | 0.00        | 2568822.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 599334.00   | 0.00                        | 0.00        | 2568822.00  |             |             |
|                |                    |      | 8782 | 00  | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 8909090.00  |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00        | 8909090.00  |             |             |
|                |                    |      |      |     |     |    |    |    |      | GRNT | TOT                      |            | 0.00        | 0.00                        | 1202972.00  | 0.00        | 0.00        | 14558858.00 |
|                | DIV                | TOT  |      |     |     |    |    |    | 0.00 | 0.00 | 1202972.00               | 0.00       | 0.00        | 14558858.00                 |             |             |             |             |
| 226            | DFO SAMBHAL        | 0000 | 8443 | 00  | 109 | xx | xx | xx | None |      | 0.00                     | 0.00       | 265000.00   | 0.00                        | 0.00        | 265000.00   |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 265000.00   | 0.00                        | 0.00        | 265000.00   |             |             |
|                |                    |      | 8550 | 00  | 101 | xx | xx | xx | None |      | 0.00                     | 0.00       | 265000.00   | 0.00                        | 0.00        | 265000.00   |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 265000.00   | 0.00                        | 0.00        | 265000.00   |             |             |
|                |                    |      | 8782 | 00  | 103 | 01 | xx | xx | None |      | 0.00                     | 0.00       | 29923375.00 | 0.00                        | 0.00        | 36320665.00 |             |             |
|                |                    |      |      | MH  | TOT |    |    |    |      |      | 0.00                     | 0.00       | 29923375.00 | 0.00                        | 0.00        | 36320665.00 |             |             |
|                |                    |      |      |     |     |    |    |    |      | GRNT | TOT                      |            | 0.00        | 0.00                        | 30453375.00 | 0.00        | 0.00        | 36850665.00 |
|                | DIV                | TOT  |      |     |     |    |    |    | 0.00 | 0.00 | 30453375.00              | 0.00       | 0.00        | 36850665.00                 |             |             |             |             |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

| CATEGORY : FRD |                     |         |      |          |     |    |    |    |         |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|----------------|---------------------|---------|------|----------|-----|----|----|----|---------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE           | DIVISION            | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP    | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 241            | DFO FTI JUHI KANPUR | 0000    | 8443 | 00       | 109 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 59417.00    | 0.00                        | 0.00       | 59417.00     |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 59417.00    | 0.00                        | 0.00       | 59417.00     |
|                |                     |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 59417.00    | 0.00                        | 0.00       | 59417.00     |
|                |                     | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 59417.00    | 0.00                        | 0.00       | 59417.00     |
| 251            | DDSF MEERUT         | 0000    | 8443 | 00       | 109 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 2719309.00  | 0.00                        | 0.00       | 28664491.00  |
|                |                     |         |      | 00       | 109 | xx | xx | xx | TE_None | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 945864.00    |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 2719309.00  | 0.00                        | 0.00       | 29610355.00  |
|                |                     |         | 8550 | 00       | 101 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 745309.00   | 0.00                        | 0.00       | 24518321.00  |
|                |                     |         |      | 00       | 101 | xx | xx | xx | TE_None | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 945864.00    |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 745309.00   | 0.00                        | 0.00       | 25464185.00  |
|                |                     |         | 8782 | 00       | 103 | 01 | xx | xx | None    |     | 0.00                     | 0.00       | 468050.00   | 0.00                        | 0.00       | 20800462.00  |
|                |                     |         |      | 00       | 103 | 01 | xx | xx | TE_None | XX  | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 756902.00    |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 468050.00   | 0.00                        | 0.00       | 21557364.00  |
|                |                     |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 3932668.00  | 0.00                        | 0.00       | 76631904.00  |
|                |                     | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 3932668.00  | 0.00                        | 0.00       | 76631904.00  |
| 252            | DDSF GHAZIABAD      | 0000    | 8443 | 00       | 109 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 6961897.00  | 0.00                        | 0.00       | 35856314.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 6961897.00  | 0.00                        | 0.00       | 35856314.00  |
|                |                     |         | 8550 | 00       | 101 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 4076019.00  | 0.00                        | 0.00       | 27440144.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 4076019.00  | 0.00                        | 0.00       | 27440144.00  |
|                |                     |         | 8782 | 00       | 103 | 01 | xx | xx | None    |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5275000.00   |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 5275000.00   |
|                |                     |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 11037916.00 | 0.00                        | 0.00       | 68571458.00  |
|                |                     | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 11037916.00 | 0.00                        | 0.00       | 68571458.00  |
| 253            | DDSF BULANDSHAHARA  | 0000    | 8443 | 00       | 109 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 4176653.00  | 0.00                        | 0.00       | 26476896.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 4176653.00  | 0.00                        | 0.00       | 26476896.00  |
|                |                     |         | 8550 | 00       | 101 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 4176653.00  | 0.00                        | 0.00       | 26476896.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 4176653.00  | 0.00                        | 0.00       | 26476896.00  |
|                |                     |         | 8782 | 00       | 103 | 01 | xx | xx | None    |     | 0.00                     | 0.00       | 17315380.00 | 0.00                        | 0.00       | 52314675.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 17315380.00 | 0.00                        | 0.00       | 52314675.00  |
|                |                     |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 25668686.00 | 0.00                        | 0.00       | 105268467.00 |
|                |                     | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 25668686.00 | 0.00                        | 0.00       | 105268467.00 |
| 254            | DDSF SAHARANPUR     | 0000    | 8443 | 00       | 109 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1098070.00   |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1098070.00   |
|                |                     |         | 8550 | 00       | 101 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1098070.00   |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1098070.00   |
|                |                     |         | 8782 | 00       | 103 | 01 | xx | xx | None    |     | 0.00                     | 0.00       | 757000.00   | 0.00                        | 0.00       | 6501490.00   |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 757000.00   | 0.00                        | 0.00       | 6501490.00   |
|                |                     |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 757000.00   | 0.00                        | 0.00       | 8697630.00   |
|                |                     | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 757000.00   | 0.00                        | 0.00       | 8697630.00   |
| 255            | DDSF MUZAFFARNAGAR  | 0000    | 8443 | 00       | 109 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 4246078.00  | 0.00                        | 0.00       | 27763810.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 4246078.00  | 0.00                        | 0.00       | 27763810.00  |
|                |                     |         | 8550 | 00       | 101 | xx | xx | xx | None    |     | 0.00                     | 0.00       | 4246078.00  | 0.00                        | 0.00       | 27763810.00  |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 4246078.00  | 0.00                        | 0.00       | 27763810.00  |
|                |                     |         | 8782 | 00       | 103 | 01 | xx | xx | None    |     | 0.00                     | 0.00       | 45693.00    | 0.00                        | 0.00       | 5566348.00   |
|                |                     |         |      | MH TOT   |     |    |    |    |         |     | 0.00                     | 0.00       | 45693.00    | 0.00                        | 0.00       | 5566348.00   |
|                |                     |         |      | GRNT TOT |     |    |    |    |         |     | 0.00                     | 0.00       | 8537849.00  | 0.00                        | 0.00       | 61093968.00  |
|                |                     | DIV TOT |      |          |     |    |    |    |         |     | 0.00                     | 0.00       | 8537849.00  | 0.00                        | 0.00       | 61093968.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                              |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|------------------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                     | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 257  | DFO SHIVALIC<br>DEHRADUN     | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2003300.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2003300.00   |
|      |                              |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1453300.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1453300.00   |
|      |                              |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 510000.00    |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 510000.00    |
|      |                              |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3966600.00   |
|      |                              | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 3966600.00   |
| 258  | DFO GAUTAM BUDH<br>NAGAR     | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 33364693.00 | 0.00                        | 0.00       | 135021639.00 |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 33364693.00 | 0.00                        | 0.00       | 135021639.00 |
|      |                              |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 12448068.00 | 0.00                        | 0.00       | 112915819.00 |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 12448068.00 | 0.00                        | 0.00       | 112915819.00 |
|      |                              |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 2310933.00  | 0.00                        | 0.00       | 171544561.00 |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2310933.00  | 0.00                        | 0.00       | 171544561.00 |
|      |                              |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 48123694.00 | 0.00                        | 0.00       | 419482019.00 |
|      |                              | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 48123694.00 | 0.00                        | 0.00       | 419482019.00 |
| 259  | DFO HAPUR                    | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 845306.00   | 0.00                        | 0.00       | 5496119.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 845306.00   | 0.00                        | 0.00       | 5496119.00   |
|      |                              |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 431214.00   | 0.00                        | 0.00       | 4873599.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 431214.00   | 0.00                        | 0.00       | 4873599.00   |
|      |                              |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 40000.00    | 0.00                        | 0.00       | 5751214.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 40000.00    | 0.00                        | 0.00       | 5751214.00   |
|      |                              |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 1316520.00  | 0.00                        | 0.00       | 16120932.00  |
|      |                              | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 1316520.00  | 0.00                        | 0.00       | 16120932.00  |
| 343  | DFO SILVACULTURIST<br>KANPUR | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 36600.00     |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 36600.00     |
|      |                              |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 36600.00     |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 36600.00     |
|      |                              |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 73200.00     |
|      |                              | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 73200.00     |
| 371  | DDSF FAIZABAD                | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 59175.00    | 0.00                        | 0.00       | 55772471.00  |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 59175.00    | 0.00                        | 0.00       | 55772471.00  |
|      |                              |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 59175.00    | 0.00                        | 0.00       | 19720331.00  |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 59175.00    | 0.00                        | 0.00       | 19720331.00  |
|      |                              |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 150680456.00 |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 150680456.00 |
|      |                              |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 118350.00   | 0.00                        | 0.00       | 226173258.00 |
|      |                              | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 118350.00   | 0.00                        | 0.00       | 226173258.00 |
| 372  | DFO FOREST DIV<br>BAHRAICH   | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1562892.00  | 0.00                        | 0.00       | 7710483.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1562892.00  | 0.00                        | 0.00       | 7710483.00   |
|      |                              |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1562892.00  | 0.00                        | 0.00       | 7210483.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1562892.00  | 0.00                        | 0.00       | 7210483.00   |
|      |                              |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 271500.00   | 0.00                        | 0.00       | 2423332.00   |
|      |                              |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 271500.00   | 0.00                        | 0.00       | 2423332.00   |
|      |                              |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 3397284.00  | 0.00                        | 0.00       | 17344298.00  |
|      |                              | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 3397284.00  | 0.00                        | 0.00       | 17344298.00  |
| 373  | DFO FOREST DIV               | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1336747.00  | 0.00                        | 0.00       | 1821569.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                                 |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|---------------------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                        | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 373  | DFO FOREST DIV<br>AMBEDKARNAGAR | 0000    | 8443 | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1336747.00  | 0.00                        | 0.00       | 1821569.00   |
|      |                                 |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1336747.00  | 0.00                        | 0.00       | 1821569.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1336747.00  | 0.00                        | 0.00       | 1821569.00   |
|      |                                 |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 54248.00    | 0.00                        | 0.00       | 2152231.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 54248.00    | 0.00                        | 0.00       | 2152231.00   |
|      |                                 |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 2727742.00  | 0.00                        | 0.00       | 5795369.00   |
|      |                                 | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 2727742.00  | 0.00                        | 0.00       | 5795369.00   |
| 374  | DFO SOUTH DIV<br>GONDA          | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1286132.00  | 0.00                        | 0.00       | 15578787.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1286132.00  | 0.00                        | 0.00       | 15578787.00  |
|      |                                 |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1286132.00  | 0.00                        | 0.00       | 15578787.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1286132.00  | 0.00                        | 0.00       | 15578787.00  |
|      |                                 |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 19870990.00 | 0.00                        | 0.00       | 22176653.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 19870990.00 | 0.00                        | 0.00       | 22176653.00  |
|      |                                 |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 22443254.00 | 0.00                        | 0.00       | 53334227.00  |
|      |                                 | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 22443254.00 | 0.00                        | 0.00       | 53334227.00  |
| 375  | DDSF SULTANPUR                  | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1624457.00  | 0.00                        | 0.00       | 4152606.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1624457.00  | 0.00                        | 0.00       | 4152606.00   |
|      |                                 |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1624457.00  | 0.00                        | 0.00       | 4152606.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1624457.00  | 0.00                        | 0.00       | 4152606.00   |
|      |                                 |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 7302.00     | 0.00                        | 0.00       | 1390503.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 7302.00     | 0.00                        | 0.00       | 1390503.00   |
|      |                                 |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 3256216.00  | 0.00                        | 0.00       | 9695715.00   |
|      |                                 | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 3256216.00  | 0.00                        | 0.00       | 9695715.00   |
| 376  | DDSF BARABANKI                  | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 7154684.00  | 0.00                        | 0.00       | 11156979.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 7154684.00  | 0.00                        | 0.00       | 11156979.00  |
|      |                                 |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 7154684.00  | 0.00                        | 0.00       | 11156979.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 7154684.00  | 0.00                        | 0.00       | 11156979.00  |
|      |                                 |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 47297991.00 | 0.00                        | 0.00       | 124770588.00 |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 47297991.00 | 0.00                        | 0.00       | 124770588.00 |
|      |                                 |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 61607359.00 | 0.00                        | 0.00       | 147084546.00 |
|      |                                 | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 61607359.00 | 0.00                        | 0.00       | 147084546.00 |
| 377  | DFO SARAWASTI                   | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2899547.00  | 0.00                        | 0.00       | 8003568.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2899547.00  | 0.00                        | 0.00       | 8003568.00   |
|      |                                 |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2899547.00  | 0.00                        | 0.00       | 8003568.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2899547.00  | 0.00                        | 0.00       | 8003568.00   |
|      |                                 |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 277538.00   | 0.00                        | 0.00       | 8808474.00   |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 277538.00   | 0.00                        | 0.00       | 8808474.00   |
|      |                                 |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 6076632.00  | 0.00                        | 0.00       | 24815610.00  |
|      |                                 | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 6076632.00  | 0.00                        | 0.00       | 24815610.00  |
| 378  | DFO FDN Amethi                  | 0000    | 8443 | 00       | 109 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1488676.00  | 0.00                        | 0.00       | 10331434.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1488676.00  | 0.00                        | 0.00       | 10331434.00  |
|      |                                 |         | 8550 | 00       | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1488676.00  | 0.00                        | 0.00       | 10331434.00  |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1488676.00  | 0.00                        | 0.00       | 10331434.00  |
|      |                                 |         | 8782 | 00       | 103 | 01 | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 153886994.00 |
|      |                                 |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 153886994.00 |
|      |                                 |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 2977352.00  | 0.00                        | 0.00       | 174549862.00 |
|      |                                 | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 2977352.00  | 0.00                        | 0.00       | 174549862.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

| CATEGORY : FRD |                            |      |      |          |                              |      |      |      |         |             | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |              |      |      |            |
|----------------|----------------------------|------|------|----------|------------------------------|------|------|------|---------|-------------|--------------------------|------------|--------------|-----------------------------|------------|--------------|--------------|------|------|------------|
| CODE           | DIVISION                   | GRNT | MH   | SMH      | MIN                          | SH   | DH   | OH   | P/NP    | V/C         | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |              |      |      |            |
| 411            | DFO FOREST DIV<br>MIRZAPUR | 0000 | 8443 | 00       | 109                          | xx   | xx   | xx   | None    |             | 0.00                     | 0.00       | 494151.00    | 0.00                        | 0.00       | 494151.00    |              |      |      |            |
|                |                            |      |      | 00       | 109                          | xx   | xx   | xx   | TE_None | XX          | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 696200.00    |              |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 494151.00                   | 0.00       | 0.00         | 1190351.00   |      |      |            |
|                |                            |      |      | 8550     | 00                           | 101  | xx   | xx   | xx      | None        |                          | 0.00       | 0.00         | 494151.00                   | 0.00       | 0.00         | 494151.00    |      |      |            |
|                |                            |      |      | 00       | 101                          | xx   | xx   | xx   | TE_None | XX          | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 696200.00    |              |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 494151.00                   | 0.00       | 0.00         | 1190351.00   |      |      |            |
|                |                            |      |      | 8782     | 00                           | 103  | 01   | xx   | xx      | None        |                          | 0.00       | 0.00         | 260000.00                   | 0.00       | 0.00         | 1945665.00   |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 260000.00                   | 0.00       | 0.00         | 1945665.00   |      |      |            |
|                |                            |      |      | GRNT TOT |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 1248302.00                  | 0.00       | 0.00         | 4326367.00   |      |      |            |
|                |                            |      |      | DIV TOT  |                              |      |      |      |         |             |                          |            |              |                             | 0.00       | 0.00         | 1248302.00   | 0.00 | 0.00 | 4326367.00 |
|                |                            |      |      | 412      | DFO FOREST DIV<br>SONBHARDRA | 0000 | 8443 | 00   | 109     | xx          | xx                       | xx         | None         |                             | 0.00       | 0.00         | 422488.00    | 0.00 | 0.00 | 1576513.00 |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             | 0.00                     | 0.00       | 422488.00    | 0.00                        | 0.00       | 1576513.00   |              |      |      |            |
|                |                            |      |      | 8550     | 00                           | 101  | xx   | xx   | xx      | None        |                          | 0.00       | 0.00         | 422488.00                   | 0.00       | 0.00         | 1576513.00   |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 422488.00                   | 0.00       | 0.00         | 1576513.00   |      |      |            |
|                |                            |      |      | GRNT TOT |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 844976.00                   | 0.00       | 0.00         | 3153026.00   |      |      |            |
|                |                            |      |      | DIV TOT  |                              |      |      |      |         |             |                          |            |              |                             | 0.00       | 0.00         | 844976.00    | 0.00 | 0.00 | 3153026.00 |
| 413            | DFO FOREST DIV<br>RENUKOOT | 0000 | 8443 | 00       | 109                          | xx   | xx   | xx   | None    |             | 0.00                     | 0.00       | 10631240.00  | 0.00                        | 0.00       | 137019581.00 |              |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             | 0.00                     | 0.00       | 10631240.00  | 0.00                        | 0.00       | 137019581.00 |              |      |      |            |
|                |                            |      |      | 8550     | 00                           | 101  | xx   | xx   | xx      | None        |                          | 0.00       | 0.00         | 10631240.00                 | 0.00       | 0.00         | 137019581.00 |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 10631240.00                 | 0.00       | 0.00         | 137019581.00 |      |      |            |
|                |                            |      |      | 8782     | 00                           | 103  | 01   | xx   | xx      | None        |                          | 0.00       | 0.00         | 14499420.00                 | 0.00       | 0.00         | 114961881.00 |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 14499420.00                 | 0.00       | 0.00         | 114961881.00 |      |      |            |
|                |                            |      |      | GRNT TOT |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 35761900.00                 | 0.00       | 0.00         | 389001043.00 |      |      |            |
| DIV TOT        |                            |      |      |          |                              |      |      |      |         |             | 0.00                     | 0.00       | 35761900.00  | 0.00                        | 0.00       | 389001043.00 |              |      |      |            |
| 414            | DFO FOREST DIV OBRA        | 0000 | 8443 | 00       | 109                          | xx   | xx   | xx   | None    |             | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 14994578.00  |              |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 14994578.00  |              |      |      |            |
|                |                            |      |      | 8550     | 00                           | 101  | xx   | xx   | xx      | None        |                          | 0.00       | 0.00         | 0.00                        | 0.00       | 0.00         | 14994578.00  |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 0.00                        | 0.00       | 0.00         | 14994578.00  |      |      |            |
|                |                            |      |      | 8782     | 00                           | 103  | 01   | xx   | xx      | None        |                          | 0.00       | 0.00         | 309724.00                   | 0.00       | 0.00         | 3348064.00   |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 309724.00                   | 0.00       | 0.00         | 3348064.00   |      |      |            |
|                |                            |      |      | GRNT TOT |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 309724.00                   | 0.00       | 0.00         | 33337220.00  |      |      |            |
| DIV TOT        |                            |      |      |          |                              |      |      |      |         |             | 0.00                     | 0.00       | 309724.00    | 0.00                        | 0.00       | 33337220.00  |              |      |      |            |
| 415            | DFO FOREST DIV<br>BHADOHI  | 0000 | 8443 | 00       | 109                          | xx   | xx   | xx   | None    |             | 0.00                     | 0.00       | 150684.00    | 0.00                        | 0.00       | 10267298.00  |              |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             | 0.00                     | 0.00       | 150684.00    | 0.00                        | 0.00       | 10267298.00  |              |      |      |            |
|                |                            |      |      | 8550     | 00                           | 101  | xx   | xx   | xx      | None        |                          | 0.00       | 0.00         | 150684.00                   | 0.00       | 0.00         | 10267298.00  |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 150684.00                   | 0.00       | 0.00         | 10267298.00  |      |      |            |
|                |                            |      |      | 8782     | 00                           | 103  | 01   | xx   | xx      | None        |                          | 0.00       | 0.00         | 2001650.00                  | 0.00       | 0.00         | 6830830.00   |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 2001650.00                  | 0.00       | 0.00         | 6830830.00   |      |      |            |
|                |                            |      |      | GRNT TOT |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 2303018.00                  | 0.00       | 0.00         | 27365426.00  |      |      |            |
| DIV TOT        |                            |      |      |          |                              |      |      |      |         |             | 0.00                     | 0.00       | 2303018.00   | 0.00                        | 0.00       | 27365426.00  |              |      |      |            |
| 421            | DDSF VARANASI              | 0000 | 8443 | 00       | 109                          | xx   | xx   | xx   | None    |             | 0.00                     | 0.00       | 1843511.00   | 0.00                        | 0.00       | 25001226.00  |              |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             | 0.00                     | 0.00       | 1843511.00   | 0.00                        | 0.00       | 25001226.00  |              |      |      |            |
|                |                            |      |      | 8550     | 00                           | 101  | xx   | xx   | xx      | None        |                          | 0.00       | 0.00         | 1843511.00                  | 0.00       | 0.00         | 23265059.00  |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 1843511.00                  | 0.00       | 0.00         | 23265059.00  |      |      |            |
|                |                            |      |      | 8782     | 00                           | 103  | 01   | xx   | xx      | None        |                          | 0.00       | 0.00         | 72154901.00                 | 0.00       | 0.00         | 73696273.00  |      |      |            |
|                |                            |      |      | MH TOT   |                              |      |      |      |         |             |                          | 0.00       | 0.00         | 72154901.00                 | 0.00       | 0.00         | 73696273.00  |      |      |            |
| GRNT TOT       |                            |      |      |          |                              |      |      | 0.00 | 0.00    | 75841923.00 | 0.00                     | 0.00       | 121962558.00 |                             |            |              |              |      |      |            |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

|      |                                   |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-----------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                          | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 421  | DDSF VARANASI                     | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 75841923.00 | 0.00                        | 0.00       | 121962558.00 |
| 422  | DDSF GHAZIPUR                     | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 13811312.00 | 0.00                        | 0.00       | 69080263.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 13811312.00 | 0.00                        | 0.00       | 69080263.00  |
|      |                                   |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 2853440.00  | 0.00                        | 0.00       | 14509344.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2853440.00  | 0.00                        | 0.00       | 14509344.00  |
|      |                                   |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 74883186.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 74883186.00  |
|      |                                   |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 16664752.00 | 0.00                        | 0.00       | 158472793.00 |
|      |                                   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 16664752.00 | 0.00                        | 0.00       | 158472793.00 |
| 423  | DDSF JAUNPUR                      | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 9765181.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 9765181.00   |
|      |                                   |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 9765181.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 9765181.00   |
|      |                                   |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 905000.00    |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 905000.00    |
|      |                                   |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 20435362.00  |
|      |                                   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 20435362.00  |
| 451  | DCF END SPECIES LUCKNOW           | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1551280.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1551280.00   |
|      |                                   |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1551280.00   |
|      |                                   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 1551280.00   |
| 471  | DCF KVJV MIRZAPUR                 | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2015717.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2015717.00   |
|      |                                   |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 107790.00    |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 107790.00    |
|      |                                   |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2123507.00   |
|      |                                   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 2123507.00   |
| 472  | DCF NCSP AGRA                     | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 900629.00   | 0.00                        | 0.00       | 1656739.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 900629.00   | 0.00                        | 0.00       | 1656739.00   |
|      |                                   |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 900629.00   | 0.00                        | 0.00       | 1656739.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 900629.00   | 0.00                        | 0.00       | 1656739.00   |
|      |                                   |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1801258.00  | 0.00                        | 0.00       | 3313478.00   |
|      |                                   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1801258.00  | 0.00                        | 0.00       | 3313478.00   |
| 473  | DFO KASHI (W L) RAMNAGAR VARANASI | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 843396.00   | 0.00                        | 0.00       | 15115540.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 843396.00   | 0.00                        | 0.00       | 15115540.00  |
|      |                                   |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 833684.00   | 0.00                        | 0.00       | 14943861.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 833684.00   | 0.00                        | 0.00       | 14943861.00  |
|      |                                   |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 181370.00   | 0.00                        | 0.00       | 993024.00    |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 181370.00   | 0.00                        | 0.00       | 993024.00    |
|      |                                   |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 1858450.00  | 0.00                        | 0.00       | 31052425.00  |
|      |                                   | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 1858450.00  | 0.00                        | 0.00       | 31052425.00  |
| 521  | DFO SOHGI BARWA MAHARAJGANJ       | 0000    | 8443 | 00     | 109 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 16624472.00 | 0.00                        | 0.00       | 42134143.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 16624472.00 | 0.00                        | 0.00       | 42134143.00  |
|      |                                   |         | 8550 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7046402.00   |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 7046402.00   |
|      |                                   |         | 8782 | 00     | 103 | 01 | xx | xx | None     |     | 0.00                     | 0.00       | 19241433.00 | 0.00                        | 0.00       | 34096591.00  |
|      |                                   |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 19241433.00 | 0.00                        | 0.00       | 34096591.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : FRD**

| CATEGORY : FRD |                                    |         |      |         |     |     |    |    |          |          | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |             |
|----------------|------------------------------------|---------|------|---------|-----|-----|----|----|----------|----------|--------------------------|------------|--------------|-----------------------------|------------|---------------|-------------|
| CODE           | DIVISION                           | GRNT    | MH   | SMH     | MIN | SH  | DH | OH | P/NP     | V/C      | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |             |
| 521            | DFO SOHGI BARWA MAHARAJGANJ        | 0000    |      |         |     |     |    |    | GRNT TOT |          | 0.00                     | 0.00       | 35865905.00  | 0.00                        | 0.00       | 83277136.00   |             |
|                |                                    | DIV TOT |      |         |     |     |    |    |          |          |                          | 0.00       | 0.00         | 35865905.00                 | 0.00       | 0.00          | 83277136.00 |
| 523            | DFO SOHELVA WILD LIFE BALRAMPUR    | 0000    | 8443 | 00      | 109 | xx  | xx | xx | None     |          | 0.00                     | 0.00       | 5562864.00   | 0.00                        | 0.00       | 11597691.00   |             |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 5562864.00   | 0.00                        | 0.00       | 11597691.00   |             |
|                |                                    |         |      | 8550    | 00  | 101 | xx | xx | xx       | None     |                          | 0.00       | 0.00         | 5562864.00                  | 0.00       | 0.00          | 11597691.00 |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 5562864.00   | 0.00                        | 0.00       | 11597691.00   |             |
|                |                                    |         |      | 8782    | 00  | 103 | 01 | xx | xx       | None     |                          | 0.00       | 0.00         | 2263969.00                  | 0.00       | 0.00          | 40202427.00 |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 2263969.00   | 0.00                        | 0.00       | 40202427.00   |             |
|                |                                    |         |      |         |     |     |    |    |          | GRNT TOT |                          | 0.00       | 0.00         | 13389697.00                 | 0.00       | 0.00          | 63397809.00 |
|                |                                    |         |      | DIV TOT |     |     |    |    |          |          |                          |            |              | 0.00                        | 0.00       | 13389697.00   | 0.00        |
| 534            | DFO SHAMLI                         | 0000    | 8443 | 00      | 109 | xx  | xx | xx | None     |          | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 250000.00     |             |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 250000.00     |             |
|                |                                    |         |      | 8550    | 00  | 101 | xx | xx | xx       | None     |                          | 0.00       | 0.00         | 0.00                        | 0.00       | 0.00          | 250000.00   |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 250000.00     |             |
|                |                                    |         |      | 8782    | 00  | 103 | 01 | xx | xx       | None     |                          | 0.00       | 0.00         | 9000.00                     | 0.00       | 0.00          | 286000.00   |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 9000.00      | 0.00                        | 0.00       | 286000.00     |             |
|                |                                    |         |      |         |     |     |    |    |          | GRNT TOT |                          | 0.00       | 0.00         | 9000.00                     | 0.00       | 0.00          | 786000.00   |
|                |                                    |         |      | DIV TOT |     |     |    |    |          |          |                          |            |              | 0.00                        | 0.00       | 9000.00       | 0.00        |
| 551            | DFO, Sant Kabir Nagar              | 0000    | 8443 | 00      | 109 | xx  | xx | xx | None     |          | 0.00                     | 0.00       | 260000.00    | 0.00                        | 0.00       | 260000.00     |             |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 260000.00    | 0.00                        | 0.00       | 260000.00     |             |
|                |                                    |         |      | 8550    | 00  | 101 | xx | xx | xx       | None     |                          | 0.00       | 0.00         | 260000.00                   | 0.00       | 0.00          | 260000.00   |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 260000.00    | 0.00                        | 0.00       | 260000.00     |             |
|                |                                    |         |      |         |     |     |    |    |          | GRNT TOT |                          | 0.00       | 0.00         | 520000.00                   | 0.00       | 0.00          | 520000.00   |
|                |                                    |         |      | DIV TOT |     |     |    |    |          |          |                          |            |              | 0.00                        | 0.00       | 520000.00     | 0.00        |
| 571            | DFO FDN Kasganj                    | 0000    | 8443 | 00      | 109 | xx  | xx | xx | None     |          | 0.00                     | 0.00       | 709628.00    | 0.00                        | 0.00       | 3147573.00    |             |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 709628.00    | 0.00                        | 0.00       | 3147573.00    |             |
|                |                                    |         |      | 8550    | 00  | 101 | xx | xx | xx       | None     |                          | 0.00       | 0.00         | 709628.00                   | 0.00       | 0.00          | 3147573.00  |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 709628.00    | 0.00                        | 0.00       | 3147573.00    |             |
|                |                                    |         |      | 8782    | 00  | 103 | 01 | xx | xx       | None     |                          | 0.00       | 0.00         | 260000.00                   | 0.00       | 0.00          | 1322700.00  |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 260000.00    | 0.00                        | 0.00       | 1322700.00    |             |
|                |                                    |         |      |         |     |     |    |    |          | GRNT TOT |                          | 0.00       | 0.00         | 1679256.00                  | 0.00       | 0.00          | 7617846.00  |
|                |                                    |         |      | DIV TOT |     |     |    |    |          |          |                          |            |              | 0.00                        | 0.00       | 1679256.00    | 0.00        |
| C31            | CF EPR LUCKNOW                     | 0000    | 8443 | 00      | 109 | xx  | xx | xx | None     |          | 0.00                     | 0.00       | 69000.00     | 0.00                        | 0.00       | 1383475.00    |             |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 69000.00     | 0.00                        | 0.00       | 1383475.00    |             |
|                |                                    |         |      | 8782    | 00  | 103 | 01 | xx | xx       | None     |                          | 0.00       | 0.00         | 0.00                        | 0.00       | 0.00          | 1419000.00  |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1419000.00    |             |
|                |                                    |         |      |         |     |     |    |    |          | GRNT TOT |                          | 0.00       | 0.00         | 69000.00                    | 0.00       | 0.00          | 2802475.00  |
|                |                                    |         |      | DIV TOT |     |     |    |    |          |          |                          |            |              | 0.00                        | 0.00       | 69000.00      | 0.00        |
| C58            | CF/DIR, Etawah Safari Park, Etawah | 0000    | 8443 | 00      | 109 | xx  | xx | xx | None     |          | 0.00                     | 0.00       | 458185.00    | 0.00                        | 0.00       | 3893213.00    |             |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 458185.00    | 0.00                        | 0.00       | 3893213.00    |             |
|                |                                    |         |      | 8782    | 00  | 103 | 01 | xx | xx       | None     |                          | 0.00       | 0.00         | 500000.00                   | 0.00       | 0.00          | 15810000.00 |
|                |                                    |         |      | MH TOT  |     |     |    |    |          |          | 0.00                     | 0.00       | 500000.00    | 0.00                        | 0.00       | 15810000.00   |             |
|                |                                    |         |      |         |     |     |    |    |          | GRNT TOT |                          | 0.00       | 0.00         | 958185.00                   | 0.00       | 0.00          | 19703213.00 |
|                |                                    |         |      | DIV TOT |     |     |    |    |          |          |                          |            |              | 0.00                        | 0.00       | 958185.00     | 0.00        |
| GRAND TOTAL :  |                                    |         |      |         |     |     |    |    |          |          | 0.00                     | 0.00       | 967987326.00 | 0.00                        | 0.00       | 4814934893.00 |             |

# OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025

CATEGORY : FRD

SECTION : %

| DIV CODE | DIVISION           | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|--------------------|-----------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 011      | DDSF FATEHPUR      | 8443            | 00     | 109   | xx | xx | xx | NONE | 275000.00           | 3645220.00                   |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 1699456.00                   |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 1699456.00                   |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>275000.00</b>    | <b>7044132.00</b>            |
| 012      | DDSF PRATAPGARH    | 8550            | 00     | 101   | xx | xx | xx | NONE | 8101533.00          | 27067537.00                  |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 8101533.00          | 27067537.00                  |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>16203066.00</b>  | <b>54135074.00</b>           |
| 013      | DDSF ALLAHABAD     | 8443            | 00     | 109   | xx | xx | xx | NONE | 0.00                | 81083887.00                  |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 28674387.00         | 95936441.00                  |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 28674387.00         | 95936441.00                  |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>57348774.00</b>  | <b>272956769.00</b>          |
| 014      | DFO KAUSHAMBI      | 8443            | 00     | 109   | xx | xx | xx | NONE | 1005000.00          | 2082000.00                   |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 3368063.00          | 8105842.00                   |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 3368063.00          | 8105842.00                   |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>7741126.00</b>   | <b>18293684.00</b>           |
| 041      | DDSF AWADH LUCKNOW | 8443            | 00     | 109   | xx | xx | xx | NONE | 11708677.00         | 70376036.00                  |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 28362022.00         | 56119290.00                  |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 28362022.00         | 56119290.00                  |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>68432721.00</b>  | <b>182614616.00</b>          |
| 042      | DDSF RAIBAREILLY   | 8443            | 00     | 109   | xx | xx | xx | NONE | 0.00                | 172063896.00                 |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 17398132.00         | 33221755.00                  |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>17398132.00</b>  | <b>205285651.00</b>          |
| 043      | DDSF UNNAO         | 8443            | 00     | 109   | xx | xx | xx | NONE | 0.00                | 24470.00                     |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 542946.00           | 6539471.00                   |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>542946.00</b>    | <b>6563941.00</b>            |
| 044      | DDSF SITAPUR       | 8443            | 00     | 109   | xx | xx | xx | NONE | 3067500.00          | 8783515.00                   |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 1507777.00          | 9996571.00                   |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 1507777.00          | 9996571.00                   |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>6083054.00</b>   | <b>28776657.00</b>           |
| 045      | DDSF HARDOI        | 8443            | 00     | 109   | xx | xx | xx | NONE | 13726862.00         | 21623620.00                  |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 449275.00           | 1257354.00                   |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 724275.00           | 1532354.00                   |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>14900412.00</b>  | <b>24413328.00</b>           |
| 046      | DDSF NORTH KHERI   | 8443            | 00     | 109   | xx | xx | xx | NONE | 0.00                | 348755.00                    |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 72209.00                     |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 72209.00                     |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>493173.00</b>             |
| 047      | DDSF SOUTH KHERI   | 8443            | 00     | 109   | xx | xx | xx | NONE | 1259460.00          | 4078416.00                   |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 217381.00           | 1109418.00                   |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>1476841.00</b>   | <b>5187834.00</b>            |
| 051      | DDSF AZAMGARH      | 8443            | 00     | 109   | xx | xx | xx | NONE | 17646700.00         | 18664133.00                  |
|          |                    | 8550            | 00     | 101   | xx | xx | xx | NONE | 6041581.00          | 15042654.00                  |
|          |                    | 8782            | 00     | 103   | 02 | xx | xx | NONE | 6041581.00          | 15042654.00                  |
|          |                    | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>29729862.00</b>  | <b>48749441.00</b>           |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : FRD**

**SECTION : %**

| DIV CODE | DIVISION       | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|----------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 052      | DDSF BALLIA    | 8443             | 00     | 109   | xx | xx | xx | NONE | 5884086.00          | 18229201.00                  |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 465102.00           | 843869.00                    |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 465102.00           | 843869.00                    |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>6814290.00</b>   | <b>19916939.00</b>           |
| 053      | DDSF MAU       | 8443             | 00     | 109   | xx | xx | xx | NONE | 9834956.00          | 9834956.00                   |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 3508311.00          | 8799052.00                   |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 3508311.00          | 8799052.00                   |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>16851578.00</b>  | <b>27433060.00</b>           |
| 061      | DDSF AGRA      | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 208150.00                    |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 44556.00            | 837759.00                    |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 44556.00            | 837759.00                    |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>89112.00</b>     | <b>1883668.00</b>            |
| 062      | DDSF MAINPURI  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1338686.00          | 2975748.00                   |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1338686.00</b>   | <b>2975748.00</b>            |
| 063      | DDSF MATHURA   | 8443             | 00     | 109   | xx | xx | xx | NONE | 37261000.00         | 49962000.00                  |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 4518095.00          | 19559894.00                  |
|          |                | 8550             | 00     | 101   | xx | xx | xx | TE   | 0.00                | 100.00                       |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 4518095.00          | 39822346.00                  |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | TE   | 0.00                | 100.00                       |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>46297190.00</b>  | <b>109344440.00</b>          |
| 064      | DDSF ETAH      | 8443             | 00     | 109   | xx | xx | xx | NONE | 260000.00           | 16230059.00                  |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 3954960.00          | 7735009.00                   |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 3954960.00          | 7735009.00                   |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>8169920.00</b>   | <b>31700077.00</b>           |
| 065      | DDSF ALIGARH   | 8443             | 00     | 109   | xx | xx | xx | NONE | 501470.00           | 4502862.00                   |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 896410.00           | 2767340.00                   |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 896410.00           | 2767340.00                   |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2294290.00</b>   | <b>10037542.00</b>           |
| 066      | DDSF FIROZABAD | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 232591.00                    |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 635606.00           | 4481818.00                   |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 635606.00           | 4481818.00                   |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1271212.00</b>   | <b>9196227.00</b>            |
| 067      | DDF HATHRAS    | 8443             | 00     | 109   | xx | xx | xx | NONE | 260000.00           | 260000.00                    |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 191912.00                    |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 191912.00                    |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>260000.00</b>    | <b>643824.00</b>             |
| 071      | DCF HAMIRPUR   | 8443             | 00     | 109   | xx | xx | xx | NONE | 3439000.00          | 3650750.00                   |
|          |                | 8550             | 00     | 101   | xx | xx | xx | NONE | 86983.00            | 1737969.00                   |
|          |                | 8782             | 00     | 103   | 01 | xx | xx | NONE | 0.00                | 281333.00                    |
|          |                | 8782             | 00     | 103   | 01 | xx | xx | TE   | 0.00                | -281333.00                   |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | NONE | 86983.00            | 1456636.00                   |
|          |                | 8782             | 00     | 103   | 02 | xx | xx | TE   | 0.00                | 281333.00                    |
|          |                | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3612966.00</b>   | <b>7126688.00</b>            |
| 072      | DFO LALITPUR   | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 4265990.00                   |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

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**SECTION : %**

| DIV CODE | DIVISION          | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025   | PROGRESSIVE UPTO MAR 2025 |
|----------|-------------------|------------------|--------|-------|----|----|----|------|--------------------|---------------------------|
| 072      | DFO LALITPUR      | 8550             | 00     | 101   | xx | xx | xx | NONE | 155876.00          | 579625.00                 |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 155876.00          | 579625.00                 |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>311752.00</b>   | <b>5425240.00</b>         |
| 073      | DCF JHANSI        | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 15891036.00               |
|          |                   | 8443             | 00     | 109   | xx | xx | xx | TE   | 173037.00          | 0.00                      |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 635661.00          | 3000565.00                |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | TE   | 0.00               | -170878.00                |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 639662.00          | 3017341.00                |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | TE   | -173037.00         | -173037.00                |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1275323.00</b>  | <b>21565027.00</b>        |
| 074      | DCF ORAI          | 8443             | 00     | 109   | xx | xx | xx | NONE | 1086850.00         | 1205450.00                |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 561026.00          | 725650.00                 |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 561026.00          | 725650.00                 |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2208902.00</b>  | <b>2656750.00</b>         |
| 075      | DCF BANDA         | 8443             | 00     | 109   | xx | xx | xx | NONE | 780900.00          | 780900.00                 |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 520920.00          | 1686398.00                |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1301820.00</b>  | <b>2467298.00</b>         |
| 076      | DFO MAHOBA        | 8443             | 00     | 109   | xx | xx | xx | NONE | 145895.00          | 869591.00                 |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 10844.00           | 60845.00                  |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 10844.00           | 524541.00                 |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>167583.00</b>   | <b>1454977.00</b>         |
| 077      | DFO CHITRKOOT     | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 8445827.00                |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 2577010.00         | 23261177.00               |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 2577010.00         | 23261177.00               |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5154020.00</b>  | <b>54968181.00</b>        |
| 081      | DDSF BAREILLY     | 8443             | 00     | 109   | xx | xx | xx | NONE | 28464373.00        | 137729354.00              |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 3031435.00         | 14280465.00               |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 13662260.00        | 59407253.00               |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>45158068.00</b> | <b>211417072.00</b>       |
| 082      | DDSF BADAUN       | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 12579742.00               |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 1250476.00         | 2868893.00                |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1250476.00         | 2868893.00                |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2500952.00</b>  | <b>18317528.00</b>        |
| 083      | DDSF SHAHJAHANPUR | 8443             | 00     | 109   | xx | xx | xx | NONE | 325000.00          | 1508000.00                |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 5378934.00         | 14624696.00               |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 5378934.00         | 22211173.00               |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11082868.00</b> | <b>38343869.00</b>        |
| 084      | DFO PILIPHIT      | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 3971489.00                |
|          |                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 63248.00                  |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00               | 3727962.00                |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>        | <b>7762699.00</b>         |
| 085      | DDSF PILIBHIT     | 8550             | 00     | 101   | xx | xx | xx | NONE | 3652034.00         | 6754058.00                |
|          |                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 3958334.00         | 17999628.00               |
|          |                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>7610368.00</b>  | <b>24753686.00</b>        |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E)II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : FRD**

**SECTION : %**

| DIV CODE | DIVISION                         | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT<br>MAR 2025 | PROGRESSIVE UPTO<br>MAR 2025 |
|----------|----------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 114      | DFO KATR.GHAT BAHRAICH           | 8443             | 00     | 109   | xx | xx | xx | NONE | 90112.00            | 3300761.00                   |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1975012.00          | 2097062.00                   |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2065124.00</b>   | <b>5397823.00</b>            |
| 151      | DDSF BASTI                       | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 2738146.00                   |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 4257140.00          | 9617123.00                   |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 12126516.00         | 45172393.00                  |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>16383656.00</b>  | <b>57527662.00</b>           |
| 152      | DDSF SIDDHARTH NAGAR             | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 8581052.00                   |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 919121.00           | 17289709.00                  |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 3440541.00          | 28563829.00                  |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>4359662.00</b>   | <b>54434590.00</b>           |
| 153      | DDSF DEORIA                      | 8443             | 00     | 109   | xx | xx | xx | NONE | 260000.00           | 36390140.00                  |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 2693316.00          | 80869644.00                  |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 2693316.00          | 80869644.00                  |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>5646632.00</b>   | <b>198129428.00</b>          |
| 154      | DFO FOREST DIV GORAKHPUR         | 8443             | 00     | 109   | xx | xx | xx | NONE | 32244538.00         | 85080436.00                  |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 23871146.00         | 179191297.00                 |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 23871146.00         | 179191297.00                 |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>79986830.00</b>  | <b>443463030.00</b>          |
| 155      | DFO FOREST DIV PADRONA           | 8443             | 00     | 109   | xx | xx | xx | NONE | 29031902.00         | 31617512.00                  |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 3384661.00          | 11262170.00                  |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 3384661.00          | 11262170.00                  |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>35801224.00</b>  | <b>54141852.00</b>           |
| 191      | DDSF KANPUR                      | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 13643122.00                  |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>13643122.00</b>           |
| 192      | DDSF ETAWAH                      | 8443             | 00     | 109   | xx | xx | xx | NONE | 490.00              | 3080.00                      |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 558832.00           | 2656152.00                   |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>559322.00</b>    | <b>2659232.00</b>            |
| 193      | DDSF FARRUKHABAD                 | 8782             | 00     | 103   | 02 | xx | xx | NONE | 338000.00           | 338000.00                    |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>338000.00</b>    | <b>338000.00</b>             |
| 194      | DFO FOREST DIVISION KANPUR DEHAT | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 508296.00                    |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 539902.00           | 539902.00                    |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 539902.00           | 539902.00                    |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1079804.00</b>   | <b>1588100.00</b>            |
| 195      | DFO Forest Division, Kannauj     | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1514392.00          | 15060005.00                  |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1514392.00</b>   | <b>15060005.00</b>           |
| 196      | DFO FDN Auraiya                  | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 9432153.00                   |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 1915380.00          | 7703298.00                   |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1915380.00          | 7703298.00                   |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3830760.00</b>   | <b>24838749.00</b>           |
| 221      | DDSF MORADABAD                   | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 6467754.00                   |
|          |                                  | 8550             | 00     | 101   | xx | xx | xx | NONE | 1325298.00          | 3444096.00                   |
|          |                                  | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1325298.00          | 3444096.00                   |
|          |                                  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2650596.00</b>   | <b>13355946.00</b>           |

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**SECTION : %**

| DIV CODE | DIVISION              | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025   | PROGRESSIVE UPTO MAR 2025 |
|----------|-----------------------|------------------|--------|-------|----|----|----|------|--------------------|---------------------------|
| 222      | DDSF BIJNORE          | 8443             | 00     | 109   | xx | xx | xx | NONE | 783917.00          | 7371892.00                |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 3210064.00                |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00               | 3210064.00                |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>783917.00</b>   | <b>13792020.00</b>        |
| 223      | DDSF RAMPUR           | 8443             | 00     | 109   | xx | xx | xx | NONE | 5571691.00         | 7167273.00                |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 346625.00          | 448377.00                 |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 346625.00          | 677877.00                 |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>6264941.00</b>  | <b>8293527.00</b>         |
| 225      | DFO JYOTI BA PHULE    | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 8909090.00                |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 599334.00          | 2568822.00                |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 603638.00          | 3080946.00                |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1202972.00</b>  | <b>14558858.00</b>        |
| 226      | DFO SAMBHAL           | 8443             | 00     | 109   | xx | xx | xx | NONE | 29923375.00        | 36320665.00               |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 265000.00          | 265000.00                 |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 265000.00          | 265000.00                 |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>30453375.00</b> | <b>36850665.00</b>        |
| 241      | DFO FTI JUHI KANPUR   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 59417.00           | 59417.00                  |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>59417.00</b>    | <b>59417.00</b>           |
| 251      | DDSF MEERUT           | 8443             | 00     | 109   | xx | xx | xx | NONE | 468050.00          | 20800462.00               |
|          |                       | 8443             | 00     | 109   | xx | xx | xx | TE   | 0.00               | 756902.00                 |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 745309.00          | 24518321.00               |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | TE   | 0.00               | 945864.00                 |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 2719309.00         | 28664491.00               |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | TE   | 0.00               | 945864.00                 |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3932668.00</b>  | <b>76631904.00</b>        |
| 252      | DDSF GHAZIABAD        | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 5275000.00                |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 4076019.00         | 27440144.00               |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 6961897.00         | 35856314.00               |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>11037916.00</b> | <b>68571458.00</b>        |
| 253      | DDSF BULANDSHAHARA    | 8443             | 00     | 109   | xx | xx | xx | NONE | 17315380.00        | 52314675.00               |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 4176653.00         | 26476896.00               |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 4176653.00         | 26476896.00               |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>25668686.00</b> | <b>105268467.00</b>       |
| 254      | DDSF SAHARANPUR       | 8443             | 00     | 109   | xx | xx | xx | NONE | 757000.00          | 6501490.00                |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 1098070.00                |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00               | 1098070.00                |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>757000.00</b>   | <b>8697630.00</b>         |
| 255      | DDSF MUZAFFARNAGAR    | 8443             | 00     | 109   | xx | xx | xx | NONE | 45693.00           | 5566348.00                |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 4246078.00         | 27763810.00               |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 4246078.00         | 27763810.00               |
|          |                       | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>8537849.00</b>  | <b>61093968.00</b>        |
| 257      | DFO SHIVALIC DEHRADUN | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00               | 510000.00                 |
|          |                       | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00               | 1453300.00                |
|          |                       | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00               | 2003300.00                |

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|----------|------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 257      | DFO SHIVALIC DEHRADUN        | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>3966600.00</b>            |
| 258      | DFO GAUTAM BUDH NAGAR        | 8443             | 00     | 109   | xx | xx | xx | NONE | 2310933.00          | 171544561.00                 |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 12448068.00         | 112915819.00                 |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 33364693.00         | 135021639.00                 |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>48123694.00</b>  | <b>419482019.00</b>          |
| 259      | DFO HAPUR                    | 8443             | 00     | 109   | xx | xx | xx | NONE | 40000.00            | 5751214.00                   |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 431214.00           | 4873599.00                   |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 845306.00           | 5496119.00                   |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1316520.00</b>   | <b>16120932.00</b>           |
| 343      | DFO SILVACULTURIST KANPUR    | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 36600.00                     |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 36600.00                     |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>73200.00</b>              |
| 371      | DDSF FAIZABAD                | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 150680456.00                 |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 59175.00            | 19720331.00                  |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 59175.00            | 55772471.00                  |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>118350.00</b>    | <b>226173258.00</b>          |
| 372      | DFO FOREST DIV BAHRAICH      | 8443             | 00     | 109   | xx | xx | xx | NONE | 271500.00           | 2423332.00                   |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 1562892.00          | 7210483.00                   |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1562892.00          | 7710483.00                   |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3397284.00</b>   | <b>17344298.00</b>           |
| 373      | DFO FOREST DIV AMBEDKARNAGAR | 8443             | 00     | 109   | xx | xx | xx | NONE | 54248.00            | 2152231.00                   |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 1336747.00          | 1821569.00                   |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1336747.00          | 1821569.00                   |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2727742.00</b>   | <b>5795369.00</b>            |
| 374      | DFO SOUTH DIV GONDA          | 8443             | 00     | 109   | xx | xx | xx | NONE | 19870990.00         | 22176653.00                  |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 1286132.00          | 15578787.00                  |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1286132.00          | 15578787.00                  |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>22443254.00</b>  | <b>53334227.00</b>           |
| 375      | DDSF SULTANPUR               | 8443             | 00     | 109   | xx | xx | xx | NONE | 7302.00             | 1390503.00                   |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 1624457.00          | 4152606.00                   |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1624457.00          | 4152606.00                   |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>3256216.00</b>   | <b>9695715.00</b>            |
| 376      | DDSF BARABANKI               | 8443             | 00     | 109   | xx | xx | xx | NONE | 47297991.00         | 124770588.00                 |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 7154684.00          | 11156979.00                  |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 7154684.00          | 11156979.00                  |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>61607359.00</b>  | <b>147084546.00</b>          |
| 377      | DFO SARAWASTI                | 8443             | 00     | 109   | xx | xx | xx | NONE | 277538.00           | 8808474.00                   |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 2899547.00          | 8003568.00                   |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 2899547.00          | 8003568.00                   |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>6076632.00</b>   | <b>24815610.00</b>           |
| 378      | DFO FDN Amethi               | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 153886994.00                 |
|          |                              | 8550             | 00     | 101   | xx | xx | xx | NONE | 1488676.00          | 10331434.00                  |
|          |                              | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1488676.00          | 10331434.00                  |
|          |                              | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2977352.00</b>   | <b>174549862.00</b>          |

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|----------|-----------------------------------|------------------|--------|-------|----|----|----|------|---------------------|------------------------------|
| 411      | DFO FOREST DIV MIRZAPUR           | 8443             | 00     | 109   | xx | xx | xx | NONE | 260000.00           | 1945665.00                   |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 494151.00           | 494151.00                    |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | TE   | 0.00                | 696200.00                    |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 494151.00           | 494151.00                    |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | TE   | 0.00                | 696200.00                    |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1248302.00</b>   | <b>4326367.00</b>            |
| 412      | DFO FOREST DIV SONBHARDRA         | 8550             | 00     | 101   | xx | xx | xx | NONE | 422488.00           | 1576513.00                   |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 422488.00           | 1576513.00                   |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>844976.00</b>    | <b>3153026.00</b>            |
| 413      | DFO FOREST DIV RENUKOOT           | 8443             | 00     | 109   | xx | xx | xx | NONE | 14499420.00         | 114961881.00                 |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 10631240.00         | 137019581.00                 |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 10631240.00         | 137019581.00                 |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>35761900.00</b>  | <b>389001043.00</b>          |
| 414      | DFO FOREST DIV OBRA               | 8443             | 00     | 109   | xx | xx | xx | NONE | 309724.00           | 3348064.00                   |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 14994578.00                  |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 14994578.00                  |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>309724.00</b>    | <b>33337220.00</b>           |
| 415      | DFO FOREST DIV BHADOHI            | 8443             | 00     | 109   | xx | xx | xx | NONE | 2001650.00          | 6830830.00                   |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 150684.00           | 10267298.00                  |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 150684.00           | 10267298.00                  |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>2303018.00</b>   | <b>27365426.00</b>           |
| 421      | DDSF VARANASI                     | 8443             | 00     | 109   | xx | xx | xx | NONE | 72154901.00         | 73696273.00                  |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 1843511.00          | 23265059.00                  |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 1843511.00          | 25001226.00                  |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>75841923.00</b>  | <b>121962558.00</b>          |
| 422      | DDSF GHAZIPUR                     | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 74883186.00                  |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 2853440.00          | 14509344.00                  |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 13811312.00         | 69080263.00                  |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>16664752.00</b>  | <b>158472793.00</b>          |
| 423      | DDSF JAUNPUR                      | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 905000.00                    |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 9765181.00                   |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 9765181.00                   |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>20435362.00</b>           |
| 451      | DCF END SPECIES LUCKNOW           | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 1551280.00                   |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>1551280.00</b>            |
| 471      | DCF KVJV MIRZAPUR                 | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 107790.00                    |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 2015717.00                   |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>0.00</b>         | <b>2123507.00</b>            |
| 472      | DCF NCSP AGRA                     | 8550             | 00     | 101   | xx | xx | xx | NONE | 900629.00           | 1656739.00                   |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 900629.00           | 1656739.00                   |
|          |                                   | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1801258.00</b>   | <b>3313478.00</b>            |
| 473      | DFO KASHI (W L) RAMNAGAR VARANASI | 8443             | 00     | 109   | xx | xx | xx | NONE | 181370.00           | 993024.00                    |
|          |                                   | 8550             | 00     | 101   | xx | xx | xx | NONE | 833684.00           | 14943861.00                  |
|          |                                   | 8782             | 00     | 103   | 02 | xx | xx | NONE | 843396.00           | 15115540.00                  |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY : FRD**

**SECTION : %**

| DIV CODE          | DIVISION                           | HEAD             | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|-------------------|------------------------------------|------------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 473               | DFO KASHI (W L) RAMNAGAR VARANASI  | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1858450.00</b>   | <b>31052425.00</b>        |
| 521               | DFO SOHGI BARWA MAHARAJGANJ        | 8443             | 00     | 109   | xx | xx | xx | NONE | 19241433.00         | 34096591.00               |
|                   |                                    | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 7046402.00                |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 16624472.00         | 42134143.00               |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>35865905.00</b>  | <b>83277136.00</b>        |
| 523               | DFO SOHELVA WILD LIFE BALRAMPUR    | 8443             | 00     | 109   | xx | xx | xx | NONE | 2263969.00          | 40202427.00               |
|                   |                                    | 8550             | 00     | 101   | xx | xx | xx | NONE | 5562864.00          | 11597691.00               |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 5562864.00          | 11597691.00               |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>13389697.00</b>  | <b>63397809.00</b>        |
| 534               | DFO SHAMLI                         | 8443             | 00     | 109   | xx | xx | xx | NONE | 9000.00             | 286000.00                 |
|                   |                                    | 8550             | 00     | 101   | xx | xx | xx | NONE | 0.00                | 250000.00                 |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 0.00                | 250000.00                 |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>9000.00</b>      | <b>786000.00</b>          |
| 551               | DFO, Sant Kabir Nagar              | 8550             | 00     | 101   | xx | xx | xx | NONE | 260000.00           | 260000.00                 |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 260000.00           | 260000.00                 |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>520000.00</b>    | <b>520000.00</b>          |
| 571               | DFO FDN Kasganj                    | 8443             | 00     | 109   | xx | xx | xx | NONE | 260000.00           | 1322700.00                |
|                   |                                    | 8550             | 00     | 101   | xx | xx | xx | NONE | 709628.00           | 3147573.00                |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 709628.00           | 3147573.00                |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>1679256.00</b>   | <b>7617846.00</b>         |
| C31               | CF EPR LUCKNOW                     | 8443             | 00     | 109   | xx | xx | xx | NONE | 0.00                | 1419000.00                |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 69000.00            | 1383475.00                |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>69000.00</b>     | <b>2802475.00</b>         |
| C58               | CF/DIR, Etawah Safari Park, Etawah | 8443             | 00     | 109   | xx | xx | xx | NONE | 500000.00           | 15810000.00               |
|                   |                                    | 8782             | 00     | 103   | 02 | xx | xx | NONE | 458185.00           | 3893213.00                |
|                   |                                    | <b>DIV TOT :</b> |        |       |    |    |    |      | <b>958185.00</b>    | <b>19703213.00</b>        |
| <b>G. TOTAL :</b> |                                    |                  |        |       |    |    |    |      | <b>967987326.00</b> | <b>4814934893.00</b>      |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY: MIG**

|      |                                   |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-----------------------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                          | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 010  | MINOR IRRIGATION<br>DIV AGRA      | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6348415.00   |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 6348415.00   |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 176650.00   | 0.00                        | 0.00       | 18526157.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 176650.00   | 0.00                        | 0.00       | 18526157.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 176650.00   | 0.00                        | 0.00       | 24874572.00  |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 176650.00   | 0.00                        | 0.00       | 24874572.00  |
| 020  | MINOR IRRIGATION<br>DIV ALIGARH   | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 3865911.00  | 0.00                        | 0.00       | 54182194.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 3865911.00  | 0.00                        | 0.00       | 54182194.00  |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 757500.00   | 0.00                        | 0.00       | 39186144.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 757500.00   | 0.00                        | 0.00       | 39186144.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 4623411.00  | 0.00                        | 0.00       | 93368338.00  |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 4623411.00  | 0.00                        | 0.00       | 93368338.00  |
| 030  | MINOR IRRIGATION<br>DIV ALLAHABAD | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 58181125.00 | 0.00                        | 0.00       | 176494276.00 |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 58181125.00 | 0.00                        | 0.00       | 176494276.00 |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 16488698.00 | 0.00                        | 0.00       | 165467780.00 |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 16488698.00 | 0.00                        | 0.00       | 165467780.00 |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 74669823.00 | 0.00                        | 0.00       | 341962056.00 |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 74669823.00 | 0.00                        | 0.00       | 341962056.00 |
| 040  | MINOR IRRIGATION<br>DIV AZAMGARH  | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1144357.00  | 0.00                        | 0.00       | 9584798.00   |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1144357.00  | 0.00                        | 0.00       | 9584798.00   |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 75000.00    | 0.00                        | 0.00       | 10993672.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 75000.00    | 0.00                        | 0.00       | 10993672.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 1219357.00  | 0.00                        | 0.00       | 20578470.00  |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 1219357.00  | 0.00                        | 0.00       | 20578470.00  |
| 050  | MINOR IRRIGATION<br>DIV JAUNPUR   | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 4240074.00  | 0.00                        | 0.00       | 18385228.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 4240074.00  | 0.00                        | 0.00       | 18385228.00  |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 1903806.00  | 0.00                        | 0.00       | 26740784.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1903806.00  | 0.00                        | 0.00       | 26740784.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 6143880.00  | 0.00                        | 0.00       | 45126012.00  |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 6143880.00  | 0.00                        | 0.00       | 45126012.00  |
| 070  | MINOR IRRIGATION<br>DIV BANDA     | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15072271.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 0.00        | 0.00                        | 0.00       | 15072271.00  |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 7002975.00  | 0.00                        | 0.00       | 40972556.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 7002975.00  | 0.00                        | 0.00       | 40972556.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 7002975.00  | 0.00                        | 0.00       | 56044827.00  |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 7002975.00  | 0.00                        | 0.00       | 56044827.00  |
| 080  | MINOR IRRIGATION<br>DIV BAREILLY  | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 2772788.00  | 0.00                        | 0.00       | 11747557.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2772788.00  | 0.00                        | 0.00       | 11747557.00  |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 1012900.00  | 0.00                        | 0.00       | 19504700.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1012900.00  | 0.00                        | 0.00       | 19504700.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 3785688.00  | 0.00                        | 0.00       | 31252257.00  |
|      |                                   | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 3785688.00  | 0.00                        | 0.00       | 31252257.00  |
| 090  | MINOR IRRIGATION<br>DIV BASTI     | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 462807.00   | 0.00                        | 0.00       | 18031122.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 462807.00   | 0.00                        | 0.00       | 18031122.00  |
|      |                                   |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 287500.00   | 0.00                        | 0.00       | 17706513.00  |
|      |                                   |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 287500.00   | 0.00                        | 0.00       | 17706513.00  |
|      |                                   |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 750307.00   | 0.00                        | 0.00       | 35737635.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY: MIG**

|            |                                    |                |      |               |     |    |    |    |                 |     | CURRENT MONTH - MAR 2025 |             |                    | PROGRESSIVE UPTO - MAR 2025 |             |                     |
|------------|------------------------------------|----------------|------|---------------|-----|----|----|----|-----------------|-----|--------------------------|-------------|--------------------|-----------------------------|-------------|---------------------|
| CODE       | DIVISION                           | GRNT           | MH   | SMH           | MIN | SH | DH | OH | P/NP            | V/C | VOTED_EXPND              | CHRG_EXPND  | TOT_EXPND          | VOTED_EXPND                 | CHRG_EXPND  | TOT_EXPND           |
| <b>090</b> | MINOR IRRIGATION<br>DIV BASTI      | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>750307.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>35737635.00</b>  |
| <b>095</b> | MINOR IRRIGATION<br>DIV CHITRAKOOT | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 13864550.00        | 0.00                        | 0.00        | 52849249.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>13864550.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>52849249.00</b>  |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 2128354.00         | 0.00                        | 0.00        | 52352745.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>2128354.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>52352745.00</b>  |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>15992904.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>105201994.00</b> |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>15992904.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>105201994.00</b> |
| <b>105</b> | MINOR IRRIGATION<br>DIV DEORIA     | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 2499222.00         | 0.00                        | 0.00        | 6439236.00          |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>2499222.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>6439236.00</b>   |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 790930.00          | 0.00                        | 0.00        | 7290341.00          |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>790930.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>7290341.00</b>   |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>3290152.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>13729577.00</b>  |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>3290152.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>13729577.00</b>  |
| <b>110</b> | MINOR IRRIGATION<br>DIV ETAWAH     | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 9553454.00         | 0.00                        | 0.00        | 13860699.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>9553454.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>13860699.00</b>  |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 5063011.00         | 0.00                        | 0.00        | 63559649.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>5063011.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>63559649.00</b>  |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>14616465.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>77420348.00</b>  |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>14616465.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>77420348.00</b>  |
| <b>120</b> | MINOR IRRIGATION<br>DIV FAIZABAD   | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 18222251.00        | 0.00                        | 0.00        | 92379232.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>18222251.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>92379232.00</b>  |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 3536676.00         | 0.00                        | 0.00        | 79369329.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>3536676.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>79369329.00</b>  |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>21758927.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>171748561.00</b> |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>21758927.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>171748561.00</b> |
| <b>130</b> | MINOR IRRIGATION<br>DIV FIROZABAD  | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 3691702.00         | 0.00                        | 0.00        | 9458832.00          |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>3691702.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>9458832.00</b>   |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 749625.00          | 0.00                        | 0.00        | 16495173.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>749625.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>16495173.00</b>  |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>4441327.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>25954005.00</b>  |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>4441327.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>25954005.00</b>  |
| <b>140</b> | MINOR IRRIGATION<br>DIV GHAZIABAD  | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 499048.00          | 0.00                        | 0.00        | 5357263.00          |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>499048.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>5357263.00</b>   |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 1425000.00         | 0.00                        | 0.00        | 24503800.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>1425000.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>24503800.00</b>  |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>1924048.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>29861063.00</b>  |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>1924048.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>29861063.00</b>  |
| <b>160</b> | MINOR IRRIGATION<br>DIV GONDA      | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 773309.00          | 0.00                        | 0.00        | 13107539.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>773309.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>13107539.00</b>  |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 75000.00           | 0.00                        | 0.00        | 16912959.00         |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>75000.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>16912959.00</b>  |
|            |                                    |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>848309.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>30020498.00</b>  |
|            |                                    | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>848309.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>30020498.00</b>  |
| <b>170</b> | MINOR IRRIGATION<br>DIV GORAKHPUR  | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 103065.00          | 0.00                        | 0.00        | 2972388.00          |
|            |                                    |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>103065.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>2972388.00</b>   |
|            |                                    |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 407433.00          | 0.00                        | 0.00        | 8138060.00          |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY: MIG**

| CATEGORY : MIG |                                   |          |      |        |     |    |    |    |      |      | CURRENT MONTH - MAR 2025 |             |             | PROGRESSIVE UPTO - MAR 2025 |              |             |              |
|----------------|-----------------------------------|----------|------|--------|-----|----|----|----|------|------|--------------------------|-------------|-------------|-----------------------------|--------------|-------------|--------------|
| CODE           | DIVISION                          | GRNT     | MH   | SMH    | MIN | SH | DH | OH | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND  | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND   | TOT_EXPND   |              |
| 170            | MINOR IRRIGATION<br>DIV GORAKHPUR | 0000     | 8782 | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 407433.00   | 0.00                        | 0.00         | 8138060.00  |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 510498.00   | 0.00        | 0.00                        | 11110448.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 510498.00                   | 0.00         | 0.00        | 11110448.00  |
| 180            | MINOR IRRIGATION<br>DIV HAMIRPUR  | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 2150647.00  | 0.00                        | 0.00         | 21969478.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 2150647.00  | 0.00                        | 0.00         | 21969478.00 |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 1304653.00  | 0.00                        | 0.00         | 44333205.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 1304653.00  | 0.00                        | 0.00         | 44333205.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 3455300.00  | 0.00        | 0.00                        | 66302683.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 3455300.00                  | 0.00         | 0.00        | 66302683.00  |
| 190            | MINOR IRRIGATION<br>DIV JAULAUN   | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 273849.00   | 0.00                        | 0.00         | 20217585.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 273849.00   | 0.00                        | 0.00         | 20217585.00 |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 2284880.00  | 0.00                        | 0.00         | 47531880.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 2284880.00  | 0.00                        | 0.00         | 47531880.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 2558729.00  | 0.00        | 0.00                        | 67749465.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 2558729.00                  | 0.00         | 0.00        | 67749465.00  |
| 200            | MINOR IRRIGATION<br>DIV JHANSI    | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 3327055.00  | 0.00                        | 0.00         | 11159151.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 3327055.00  | 0.00                        | 0.00         | 11159151.00 |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 5657408.00  | 0.00                        | 0.00         | 17202878.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 5657408.00  | 0.00                        | 0.00         | 17202878.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 8984463.00  | 0.00        | 0.00                        | 28362029.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 8984463.00                  | 0.00         | 0.00        | 28362029.00  |
| 210            | MINOR IRRIGATION<br>DIV KANPUR    | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 12628136.00 | 0.00                        | 0.00         | 43700471.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 12628136.00 | 0.00                        | 0.00         | 43700471.00 |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 10496255.00 | 0.00                        | 0.00         | 78664520.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 10496255.00 | 0.00                        | 0.00         | 78664520.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 23124391.00 | 0.00        | 0.00                        | 122364991.00 |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 23124391.00                 | 0.00         | 0.00        | 122364991.00 |
| 220            | MINOR IRRIGATION<br>DIV LALITPUR  | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 1332413.00  | 0.00                        | 0.00         | 21905966.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 1332413.00  | 0.00                        | 0.00         | 21905966.00 |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 3246636.00  | 0.00                        | 0.00         | 17273144.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 3246636.00  | 0.00                        | 0.00         | 17273144.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 4579049.00  | 0.00        | 0.00                        | 39179110.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 4579049.00                  | 0.00         | 0.00        | 39179110.00  |
| 230            | MINOR IRRIGATION<br>DIV LUCKNOW   | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 4923107.00  | 0.00                        | 0.00         | 38526568.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 4923107.00  | 0.00                        | 0.00         | 38526568.00 |              |
|                |                                   |          | 8671 | 00     | 101 | xx | xx | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 3300.00     |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 3300.00     |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 2208902.00  | 0.00                        | 0.00         | 48599890.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 2208902.00  | 0.00                        | 0.00         | 48599890.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 7132009.00  | 0.00        | 0.00                        | 87129758.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 7132009.00                  | 0.00         | 0.00        | 87129758.00  |
| 260            | MINOR IRRIGATION<br>DIV MEERUT    | 0000     | 8443 | 00     | 108 | xx | xx | xx | None |      | 0.00                     | 0.00        | 916659.00   | 0.00                        | 0.00         | 5711745.00  |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 916659.00   | 0.00                        | 0.00         | 5711745.00  |              |
|                |                                   |          | 8782 | 00     | 102 | 01 | 05 | xx | None |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 14847107.00 |              |
|                |                                   |          |      | MH TOT |     |    |    |    |      |      | 0.00                     | 0.00        | 0.00        | 0.00                        | 0.00         | 14847107.00 |              |
|                |                                   | GRNT TOT |      |        |     |    |    |    |      | 0.00 | 0.00                     | 916659.00   | 0.00        | 0.00                        | 20558852.00  |             |              |
|                |                                   | DIV TOT  |      |        |     |    |    |    |      |      |                          | 0.00        | 0.00        | 916659.00                   | 0.00         | 0.00        | 20558852.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

SECTION: %

CATEGORY: MIG

|      |                                      |         |      |          |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |             | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|--------------------------------------|---------|------|----------|-----|----|----|----|------|-----|--------------------------|------------|-------------|-----------------------------|------------|--------------|
| CODE | DIVISION                             | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND   | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 270  | MINOR IRRIGATION<br>DIV MIRZAPUR     | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 4210672.00  | 0.00                        | 0.00       | 44544022.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 4210672.00  | 0.00                        | 0.00       | 44544022.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 5561338.00  | 0.00                        | 0.00       | 50559838.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 5561338.00  | 0.00                        | 0.00       | 50559838.00  |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 9772010.00  | 0.00                        | 0.00       | 95103860.00  |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 9772010.00  | 0.00                        | 0.00       | 95103860.00  |
| 280  | MINOR IRRIGATION<br>DIV MORADABAD    | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1326958.00  | 0.00                        | 0.00       | 14704594.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1326958.00  | 0.00                        | 0.00       | 14704594.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 1898872.00  | 0.00                        | 0.00       | 42454953.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1898872.00  | 0.00                        | 0.00       | 42454953.00  |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 3225830.00  | 0.00                        | 0.00       | 57159547.00  |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 3225830.00  | 0.00                        | 0.00       | 57159547.00  |
| 285  | MINOR IRRIGATION<br>DIV MAHOBA       | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 4376149.00  | 0.00                        | 0.00       | 17535043.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 4376149.00  | 0.00                        | 0.00       | 17535043.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 6772889.00  | 0.00                        | 0.00       | 6772889.00   |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 6772889.00  | 0.00                        | 0.00       | 6772889.00   |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 11149038.00 | 0.00                        | 0.00       | 24307932.00  |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 11149038.00 | 0.00                        | 0.00       | 24307932.00  |
| 310  | MINOR IRRIGATION<br>DIV RAEBARELI    | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 21557901.00 | 0.00                        | 0.00       | 133841139.00 |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 21557901.00 | 0.00                        | 0.00       | 133841139.00 |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 2013850.00  | 0.00                        | 0.00       | 125382578.00 |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 2013850.00  | 0.00                        | 0.00       | 125382578.00 |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 23571751.00 | 0.00                        | 0.00       | 259223717.00 |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 23571751.00 | 0.00                        | 0.00       | 259223717.00 |
| 320  | MINOR IRRIGATION<br>DIV SHARANPUR    | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 134711.00   | 0.00                        | 0.00       | 14126698.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 134711.00   | 0.00                        | 0.00       | 14126698.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 950990.00   | 0.00                        | 0.00       | 35571990.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 950990.00   | 0.00                        | 0.00       | 35571990.00  |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 1085701.00  | 0.00                        | 0.00       | 49698688.00  |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 1085701.00  | 0.00                        | 0.00       | 49698688.00  |
| 330  | MINOR IRRIGATION<br>DIV SHAHJAHANPUR | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 1292062.00  | 0.00                        | 0.00       | 11056374.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 1292062.00  | 0.00                        | 0.00       | 11056374.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 6245622.00  | 0.00                        | 0.00       | 26062038.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 6245622.00  | 0.00                        | 0.00       | 26062038.00  |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 7537684.00  | 0.00                        | 0.00       | 37118412.00  |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 7537684.00  | 0.00                        | 0.00       | 37118412.00  |
| 340  | MINOR IRRIGATION<br>DIV SITAPUR      | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 5559351.00  | 0.00                        | 0.00       | 68912410.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 5559351.00  | 0.00                        | 0.00       | 68912410.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 4922964.00  | 0.00                        | 0.00       | 83366022.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 4922964.00  | 0.00                        | 0.00       | 83366022.00  |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 10482315.00 | 0.00                        | 0.00       | 152278432.00 |
|      |                                      | DIV TOT |      |          |     |    |    |    |      |     | 0.00                     | 0.00       | 10482315.00 | 0.00                        | 0.00       | 152278432.00 |
| 350  | MINOR IRRIGATION<br>DIV SULTANPUR    | 0000    | 8443 | 00       | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 5752042.00  | 0.00                        | 0.00       | 22606987.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 5752042.00  | 0.00                        | 0.00       | 22606987.00  |
|      |                                      |         | 8782 | 00       | 102 | 01 | 05 | xx | None |     | 0.00                     | 0.00       | 813420.00   | 0.00                        | 0.00       | 20624183.00  |
|      |                                      |         |      | MH TOT   |     |    |    |    |      |     | 0.00                     | 0.00       | 813420.00   | 0.00                        | 0.00       | 20624183.00  |
|      |                                      |         |      | GRNT TOT |     |    |    |    |      |     | 0.00                     | 0.00       | 6565462.00  | 0.00                        | 0.00       | 43231170.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY: MIG**

|                      |                                   |                |      |               |     |    |    |    |                 |     | CURRENT MONTH - MAR 2025 |             |                     | PROGRESSIVE UPTO - MAR 2025 |             |                      |
|----------------------|-----------------------------------|----------------|------|---------------|-----|----|----|----|-----------------|-----|--------------------------|-------------|---------------------|-----------------------------|-------------|----------------------|
| CODE                 | DIVISION                          | GRNT           | MH   | SMH           | MIN | SH | DH | OH | P/NP            | V/C | VOTED_EXPND              | CHRG_EXPND  | TOT_EXPND           | VOTED_EXPND                 | CHRG_EXPND  | TOT_EXPND            |
| <b>350</b>           | MINOR IRRIGATION<br>DIV SULTANPUR | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>6565462.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>43231170.00</b>   |
| <b>355</b>           | MINOR IRRIGATION<br>DIV SONBHADRA | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 298933.00           | 0.00                        | 0.00        | 6820165.00           |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>298933.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>6820165.00</b>    |
|                      |                                   |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 1059072.00          | 0.00                        | 0.00        | 10797358.00          |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>1059072.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>10797358.00</b>   |
|                      |                                   |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>1358005.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>17617523.00</b>   |
|                      |                                   | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>1358005.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>17617523.00</b>   |
| <b>360</b>           | MINOR IRRIGATION<br>DIV VARANASI  | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 14024164.00         | 0.00                        | 0.00        | 33092781.00          |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>14024164.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>33092781.00</b>   |
|                      |                                   |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 3726950.00          | 0.00                        | 0.00        | 48642815.00          |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>3726950.00</b>   | <b>0.00</b>                 | <b>0.00</b> | <b>48642815.00</b>   |
|                      |                                   |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>17751114.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>81735596.00</b>   |
|                      |                                   | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>17751114.00</b>  | <b>0.00</b>                 | <b>0.00</b> | <b>81735596.00</b>   |
| <b>390</b>           | MINOR IRRIGATION<br>DIV SHAMBHAL  | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 431587.00           | 0.00                        | 0.00        | 1882227.00           |
|                      |                                   |                |      | 00            | 108 | xx | xx | xx | TE_None         | XX  | 0.00                     | 0.00        | 0.00                | 0.00                        | 0.00        | 282281.00            |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>431587.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>2164508.00</b>    |
|                      |                                   |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 0.00                | 0.00                        | 0.00        | 10034700.00          |
|                      |                                   |                |      | 00            | 102 | 01 | 05 | xx | TE_None         | XX  | 0.00                     | 0.00        | 0.00                | 0.00                        | 0.00        | 120000.00            |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>                 | <b>0.00</b> | <b>10154700.00</b>   |
|                      |                                   |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>431587.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>12319208.00</b>   |
|                      |                                   | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>431587.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>12319208.00</b>   |
| <b>400</b>           | MINOR IRRIGATION<br>DIV HAPUR     | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 255877.00           | 0.00                        | 0.00        | 2073932.00           |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>255877.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>2073932.00</b>    |
|                      |                                   |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 0.00                | 0.00                        | 0.00        | 2295000.00           |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>                 | <b>0.00</b> | <b>2295000.00</b>    |
|                      |                                   |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>255877.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>4368932.00</b>    |
|                      |                                   | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>255877.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>4368932.00</b>    |
| <b>410</b>           | MINOR IRRIGATION<br>DIV SHAMLI    | 0000           | 8443 | 00            | 108 | xx | xx | xx | None            |     | 0.00                     | 0.00        | 841895.00           | 0.00                        | 0.00        | 1640481.00           |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>841895.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>1640481.00</b>    |
|                      |                                   |                | 8782 | 00            | 102 | 01 | 05 | xx | None            |     | 0.00                     | 0.00        | 0.00                | 0.00                        | 0.00        | 2190000.00           |
|                      |                                   |                |      | <b>MH TOT</b> |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>0.00</b>         | <b>0.00</b>                 | <b>0.00</b> | <b>2190000.00</b>    |
|                      |                                   |                |      |               |     |    |    |    | <b>GRNT TOT</b> |     | <b>0.00</b>              | <b>0.00</b> | <b>841895.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>3830481.00</b>    |
|                      |                                   | <b>DIV TOT</b> |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>841895.00</b>    | <b>0.00</b>                 | <b>0.00</b> | <b>3830481.00</b>    |
| <b>GRAND TOTAL :</b> |                                   |                |      |               |     |    |    |    |                 |     | <b>0.00</b>              | <b>0.00</b> | <b>306533590.00</b> | <b>0.00</b>                 | <b>0.00</b> | <b>2383631047.00</b> |

# OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025

CATEGORY:MIG

SECTION: %

| DIV CODE | DIVISION                        | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025   | PROGRESSIVE UPTO MAR 2025 |
|----------|---------------------------------|-----------------|--------|-------|----|----|----|------|--------------------|---------------------------|
| 010      | MINOR IRRIGATION DIV AGRA       | 8443            | 00     | 108   | xx | xx | xx | NONE | 176650.00          | 18526157.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 0.00               | 6348415.00                |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>176650.00</b>   | <b>24874572.00</b>        |
| 020      | MINOR IRRIGATION DIV ALIGARH    | 8443            | 00     | 108   | xx | xx | xx | NONE | 757500.00          | 39186144.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 3865911.00         | 54182194.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>4623411.00</b>  | <b>93368338.00</b>        |
| 030      | MINOR IRRIGATION DIV ALLAHABAD  | 8443            | 00     | 108   | xx | xx | xx | NONE | 16488698.00        | 165468676.00              |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 58181125.00        | 176493380.00              |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>74669823.00</b> | <b>341962056.00</b>       |
| 040      | MINOR IRRIGATION DIV AZAMGARH   | 8443            | 00     | 108   | xx | xx | xx | NONE | 75000.00           | 10993672.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 1144357.00         | 9584798.00                |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>1219357.00</b>  | <b>20578470.00</b>        |
| 050      | MINOR IRRIGATION DIV JAUNPUR    | 8443            | 00     | 108   | xx | xx | xx | NONE | 1903806.00         | 26740784.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 4240074.00         | 18385228.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>6143880.00</b>  | <b>45126012.00</b>        |
| 070      | MINOR IRRIGATION DIV BANDA      | 8443            | 00     | 108   | xx | xx | xx | NONE | 7002975.00         | 40972556.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 0.00               | 15072271.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>7002975.00</b>  | <b>56044827.00</b>        |
| 080      | MINOR IRRIGATION DIV BAREILLY   | 8443            | 00     | 108   | xx | xx | xx | NONE | 1012900.00         | 19504700.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 2772788.00         | 11747557.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>3785688.00</b>  | <b>31252257.00</b>        |
| 090      | MINOR IRRIGATION DIV BASTI      | 8443            | 00     | 108   | xx | xx | xx | NONE | 287500.00          | 17706513.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 462807.00          | 18031122.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>750307.00</b>   | <b>35737635.00</b>        |
| 095      | MINOR IRRIGATION DIV CHITRAKOOT | 8443            | 00     | 108   | xx | xx | xx | NONE | 2128354.00         | 52650155.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 13864550.00        | 52551839.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>15992904.00</b> | <b>105201994.00</b>       |
| 105      | MINOR IRRIGATION DIV DEORIA     | 8443            | 00     | 108   | xx | xx | xx | NONE | 790930.00          | 7290341.00                |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 2499222.00         | 6439236.00                |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>3290152.00</b>  | <b>13729577.00</b>        |
| 110      | MINOR IRRIGATION DIV ETAWAH     | 8443            | 00     | 108   | xx | xx | xx | NONE | 5063011.00         | 63559649.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 9553454.00         | 13860699.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>14616465.00</b> | <b>77420348.00</b>        |
| 120      | MINOR IRRIGATION DIV FAIZABAD   | 8443            | 00     | 108   | xx | xx | xx | NONE | 3536676.00         | 79369329.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 18222251.00        | 92379232.00               |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>21758927.00</b> | <b>171748561.00</b>       |
| 130      | MINOR IRRIGATION DIV FIROZABAD  | 8443            | 00     | 108   | xx | xx | xx | NONE | 749625.00          | 16495173.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 3691702.00         | 9458832.00                |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>4441327.00</b>  | <b>25954005.00</b>        |
| 140      | MINOR IRRIGATION DIV GHAZIABAD  | 8443            | 00     | 108   | xx | xx | xx | NONE | 1425000.00         | 24503800.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 499048.00          | 5357263.00                |
|          |                                 | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>1924048.00</b>  | <b>29861063.00</b>        |
| 160      | MINOR IRRIGATION DIV GONDA      | 8443            | 00     | 108   | xx | xx | xx | NONE | 75000.00           | 16912959.00               |
|          |                                 | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 773309.00          | 13107539.00               |

# OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025

CATEGORY:MIG

SECTION: %

| DIV CODE | DIVISION                          | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025   | PROGRESSIVE UPTO MAR 2025 |
|----------|-----------------------------------|-----------------|--------|-------|----|----|----|------|--------------------|---------------------------|
| 160      | MINOR IRRIGATION DIV GONDA        | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>848309.00</b>   | <b>30020498.00</b>        |
| 170      | MINOR IRRIGATION DIV GORAKHPUR    | 8443            | 00     | 108   | xx | xx | xx | NONE | 407433.00          | 8138060.00                |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 103065.00          | 2972388.00                |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>510498.00</b>   | <b>11110448.00</b>        |
| 180      | MINOR IRRIGATION DIV HAMIRPUR     | 8443            | 00     | 108   | xx | xx | xx | NONE | 1304653.00         | 44718918.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 2150647.00         | 21583765.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>3455300.00</b>  | <b>66302683.00</b>        |
| 190      | MINOR IRRIGATION DIV JAULAUN      | 8443            | 00     | 108   | xx | xx | xx | NONE | 2284880.00         | 47531880.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 273849.00          | 20217585.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>2558729.00</b>  | <b>67749465.00</b>        |
| 200      | MINOR IRRIGATION DIV JHANSI       | 8443            | 00     | 108   | xx | xx | xx | NONE | 5657408.00         | 17202878.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 3327055.00         | 11159151.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>8984463.00</b>  | <b>28362029.00</b>        |
| 210      | MINOR IRRIGATION DIV KANPUR       | 8443            | 00     | 108   | xx | xx | xx | NONE | 10496255.00        | 78664520.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 12628136.00        | 43700471.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>23124391.00</b> | <b>122364991.00</b>       |
| 220      | MINOR IRRIGATION DIV LALITPUR     | 8443            | 00     | 108   | xx | xx | xx | NONE | 3246636.00         | 17273144.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 1332413.00         | 21905966.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>4579049.00</b>  | <b>39179110.00</b>        |
| 230      | MINOR IRRIGATION DIV LUCKNOW      | 8443            | 00     | 108   | xx | xx | xx | NONE | 2208902.00         | 48607540.00               |
|          |                                   | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00               | 3300.00                   |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 4923107.00         | 38518918.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>7132009.00</b>  | <b>87129758.00</b>        |
| 260      | MINOR IRRIGATION DIV MEERUT       | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00               | 14847107.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 916659.00          | 5711745.00                |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>916659.00</b>   | <b>20558852.00</b>        |
| 270      | MINOR IRRIGATION DIV MIRZAPUR     | 8443            | 00     | 108   | xx | xx | xx | NONE | 5561338.00         | 50559838.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 4210672.00         | 44544022.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>9772010.00</b>  | <b>95103860.00</b>        |
| 280      | MINOR IRRIGATION DIV MORADABAD    | 8443            | 00     | 108   | xx | xx | xx | NONE | 1898872.00         | 42454953.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 1326958.00         | 14704594.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>3225830.00</b>  | <b>57159547.00</b>        |
| 285      | MINOR IRRIGATION DIV MAHOBA       | 8443            | 00     | 108   | xx | xx | xx | NONE | 6772889.00         | 6772889.00                |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 4376149.00         | 17535043.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>11149038.00</b> | <b>24307932.00</b>        |
| 310      | MINOR IRRIGATION DIV RAEBARELI    | 8443            | 00     | 108   | xx | xx | xx | NONE | 2013850.00         | 125382578.00              |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 21557901.00        | 133841139.00              |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>23571751.00</b> | <b>259223717.00</b>       |
| 320      | MINOR IRRIGATION DIV SHARANPUR    | 8443            | 00     | 108   | xx | xx | xx | NONE | 950990.00          | 35571990.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 134711.00          | 14126698.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>1085701.00</b>  | <b>49698688.00</b>        |
| 330      | MINOR IRRIGATION DIV SHAHJAHANPUR | 8443            | 00     | 108   | xx | xx | xx | NONE | 6245622.00         | 26334194.00               |
|          |                                   | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 1292062.00         | 10784218.00               |
|          |                                   | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>7537684.00</b>  | <b>37118412.00</b>        |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY:MIG**

**SECTION:%**

| DIV CODE        | DIVISION                       | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|-----------------|--------------------------------|-----------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 340             | MINOR IRRIGATION DIV SITAPUR   | 8443            | 00     | 108   | xx | xx | xx | NONE | 4922964.00          | 84711079.00               |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 5559351.00          | 67567353.00               |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>10482315.00</b>  | <b>152278432.00</b>       |
| 350             | MINOR IRRIGATION DIV SULTANPUR | 8443            | 00     | 108   | xx | xx | xx | NONE | 813420.00           | 20624183.00               |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 5752042.00          | 22606987.00               |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>6565462.00</b>   | <b>43231170.00</b>        |
| 355             | MINOR IRRIGATION DIV SONBHADRA | 8443            | 00     | 108   | xx | xx | xx | NONE | 1059072.00          | 10797358.00               |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 298933.00           | 6820165.00                |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>1358005.00</b>   | <b>17617523.00</b>        |
| 360             | MINOR IRRIGATION DIV VARANASI  | 8443            | 00     | 108   | xx | xx | xx | NONE | 3919019.00          | 49435962.00               |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 13832095.00         | 32299634.00               |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>17751114.00</b>  | <b>81735596.00</b>        |
| 390             | MINOR IRRIGATION DIV SHAMBHAL  | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00                | 10034700.00               |
|                 |                                | 8443            | 00     | 108   | xx | xx | xx | TE   | 0.00                | 120000.00                 |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 431587.00           | 1882227.00                |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | TE   | 0.00                | 282281.00                 |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>431587.00</b>    | <b>12319208.00</b>        |
| 400             | MINOR IRRIGATION DIV HAPUR     | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2295000.00                |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 255877.00           | 2073932.00                |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>255877.00</b>    | <b>4368932.00</b>         |
| 410             | MINOR IRRIGATION DIV SHAMLI    | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00                | 2190000.00                |
|                 |                                | 8782            | 00     | 102   | 02 | 05 | xx | NONE | 841895.00           | 1640481.00                |
|                 |                                | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>841895.00</b>    | <b>3830481.00</b>         |
| <b>G.TOTAL:</b> |                                |                 |        |       |    |    |    |      | <b>306533590.00</b> | <b>2383631047.00</b>      |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                             |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|-----------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                    | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 010  | RES DIVISION AGRA           | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 86908915.00  | 0.00                        | 0.00       | 338457316.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 86908915.00  | 0.00                        | 0.00       | 338457316.00  |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 57760515.00  | 0.00                        | 0.00       | 468063211.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 57760515.00  | 0.00                        | 0.00       | 468063211.00  |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 144669430.00 | 0.00                        | 0.00       | 806520527.00  |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 144669430.00 | 0.00                        | 0.00       | 806520527.00  |
| 020  | RES DIVISION ALIGARH        | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 29437742.00  | 0.00                        | 0.00       | 284560139.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 29437742.00  | 0.00                        | 0.00       | 284560139.00  |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 15078300.00  | 0.00                        | 0.00       | 92528180.00   |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 15078300.00  | 0.00                        | 0.00       | 92528180.00   |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 44516042.00  | 0.00                        | 0.00       | 377088319.00  |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 44516042.00  | 0.00                        | 0.00       | 377088319.00  |
| 030  | RES DIVISION ALLAHABAD      | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 76995057.00  | 0.00                        | 0.00       | 587794575.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 76995057.00  | 0.00                        | 0.00       | 587794575.00  |
|      |                             |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3328825.00    |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 3328825.00    |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 283787140.00 | 0.00                        | 0.00       | 565798864.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 283787140.00 | 0.00                        | 0.00       | 565798864.00  |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 360782197.00 | 0.00                        | 0.00       | 1156922264.00 |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 360782197.00 | 0.00                        | 0.00       | 1156922264.00 |
| 050  | RES DIVISION AMBEDKAR NAGAR | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 17195469.00  | 0.00                        | 0.00       | 234128929.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 17195469.00  | 0.00                        | 0.00       | 234128929.00  |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 19140000.00  | 0.00                        | 0.00       | 283788228.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 19140000.00  | 0.00                        | 0.00       | 283788228.00  |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 36335469.00  | 0.00                        | 0.00       | 517917157.00  |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 36335469.00  | 0.00                        | 0.00       | 517917157.00  |
| 060  | RES DIVISION AZAMGARH       | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 67592564.00  | 0.00                        | 0.00       | 548532324.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 67592564.00  | 0.00                        | 0.00       | 548532324.00  |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 274108007.00 | 0.00                        | 0.00       | 464633256.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 274108007.00 | 0.00                        | 0.00       | 464633256.00  |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 341700571.00 | 0.00                        | 0.00       | 1013165580.00 |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 341700571.00 | 0.00                        | 0.00       | 1013165580.00 |
| 070  | RES DIVISION BADAUN         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 29277023.00  | 0.00                        | 0.00       | 191774676.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 29277023.00  | 0.00                        | 0.00       | 191774676.00  |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 15869400.00  | 0.00                        | 0.00       | 156066049.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 15869400.00  | 0.00                        | 0.00       | 156066049.00  |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 45146423.00  | 0.00                        | 0.00       | 347840725.00  |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 45146423.00  | 0.00                        | 0.00       | 347840725.00  |
| 080  | RES DIVISION BAHRAICH       | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 31061533.00  | 0.00                        | 0.00       | 454682517.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 31061533.00  | 0.00                        | 0.00       | 454682517.00  |
|      |                             |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 22802.00      |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 22802.00      |
|      |                             |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 298264780.00 | 0.00                        | 0.00       | 549682796.00  |
|      |                             |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 298264780.00 | 0.00                        | 0.00       | 549682796.00  |
|      |                             |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 329326313.00 | 0.00                        | 0.00       | 1004388115.00 |
|      |                             |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 329326313.00 | 0.00                        | 0.00       | 1004388115.00 |
| 090  | RES DIVISION BALLIA         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 40894244.00  | 0.00                        | 0.00       | 355259537.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                         |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 090  | RES DIVISION BALLIA     | 0000 | 8443 | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 40894244.00  | 0.00                        | 0.00       | 355259537.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 123492000.00 | 0.00                        | 0.00       | 288993324.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 123492000.00 | 0.00                        | 0.00       | 288993324.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 164386244.00 | 0.00                        | 0.00       | 644252861.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 164386244.00 | 0.00                        | 0.00       | 644252861.00 |
| 100  | RES DIVISION BANDA      | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 7015108.00   | 0.00                        | 0.00       | 135540743.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 7015108.00   | 0.00                        | 0.00       | 135540743.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 183574313.00 | 0.00                        | 0.00       | 206689713.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 183574313.00 | 0.00                        | 0.00       | 206689713.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 190589421.00 | 0.00                        | 0.00       | 342230456.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 190589421.00 | 0.00                        | 0.00       | 342230456.00 |
| 110  | RES DIVISION BARABANKI  | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3808304.00   | 0.00                        | 0.00       | 136239191.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3808304.00   | 0.00                        | 0.00       | 136239191.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 64061250.00  | 0.00                        | 0.00       | 196600528.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 64061250.00  | 0.00                        | 0.00       | 196600528.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 67869554.00  | 0.00                        | 0.00       | 332839719.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 67869554.00  | 0.00                        | 0.00       | 332839719.00 |
| 120  | RES DIVISION BAREILLY   | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 92496890.00  | 0.00                        | 0.00       | 489015191.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 92496890.00  | 0.00                        | 0.00       | 489015191.00 |
|      |                         |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 483421.00    |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 483421.00    |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 25871331.00  | 0.00                        | 0.00       | 371244850.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 25871331.00  | 0.00                        | 0.00       | 371244850.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 118368221.00 | 0.00                        | 0.00       | 860743462.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 118368221.00 | 0.00                        | 0.00       | 860743462.00 |
| 130  | RES DIVISION BASTI      | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 18194027.00  | 0.00                        | 0.00       | 159723698.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 18194027.00  | 0.00                        | 0.00       | 159723698.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 88765313.00  | 0.00                        | 0.00       | 262134502.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 88765313.00  | 0.00                        | 0.00       | 262134502.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 106959340.00 | 0.00                        | 0.00       | 421858200.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 106959340.00 | 0.00                        | 0.00       | 421858200.00 |
| 140  | RES DIVISION BIJNOR     | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 31328081.00  | 0.00                        | 0.00       | 350831583.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 31328081.00  | 0.00                        | 0.00       | 350831583.00 |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 25943600.00  | 0.00                        | 0.00       | 207573185.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 25943600.00  | 0.00                        | 0.00       | 207573185.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 57271681.00  | 0.00                        | 0.00       | 558404768.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 57271681.00  | 0.00                        | 0.00       | 558404768.00 |
| 150  | RES DIVISION BULENDSHAR | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 39802744.00  | 0.00                        | 0.00       | 364640811.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 39802744.00  | 0.00                        | 0.00       | 364640811.00 |
|      |                         |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 209000.00    |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 209000.00    |
|      |                         |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 55722043.00  | 0.00                        | 0.00       | 224194697.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 55722043.00  | 0.00                        | 0.00       | 224194697.00 |
|      |                         |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 95524787.00  | 0.00                        | 0.00       | 589044508.00 |
|      |                         |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 95524787.00  | 0.00                        | 0.00       | 589044508.00 |
| 165  | RES DIVISION CHANDOLI   | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 12836411.00  | 0.00                        | 0.00       | 214248334.00 |
|      |                         |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 12836411.00  | 0.00                        | 0.00       | 214248334.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                         |         |      |        |     |          |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|-------------------------|---------|------|--------|-----|----------|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                | GRNT    | MH   | SMH    | MIN | SH       | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 165  | RES DIVISION CHANDOLI   | 0000    | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 67559500.00  | 0.00                        | 0.00       | 159183274.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 67559500.00  | 0.00                        | 0.00       | 159183274.00 |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 80395911.00  | 0.00                        | 0.00       | 373431608.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 80395911.00  | 0.00                        | 0.00       | 373431608.00 |
| 180  | RES DIVISION DEORIA     | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 66476732.00  | 0.00                        | 0.00       | 513070241.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 66476732.00  | 0.00                        | 0.00       | 513070241.00 |
|      |                         |         | 8671 | 00     | 101 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 49764.00     |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 49764.00     |
|      |                         |         | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 11843900.00  | 0.00                        | 0.00       | 367537618.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 11843900.00  | 0.00                        | 0.00       | 367537618.00 |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 78320632.00  | 0.00                        | 0.00       | 880657623.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 78320632.00  | 0.00                        | 0.00       | 880657623.00 |
| 190  | RES DIVISION ETAH       | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 13614792.00  | 0.00                        | 0.00       | 130805613.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 13614792.00  | 0.00                        | 0.00       | 130805613.00 |
|      |                         |         | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 78005320.00  |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 78005320.00  |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 13614792.00  | 0.00                        | 0.00       | 208810933.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 13614792.00  | 0.00                        | 0.00       | 208810933.00 |
| 200  | RES DIVISION ETAWAH     | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 33581010.00  | 0.00                        | 0.00       | 162745712.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 33581010.00  | 0.00                        | 0.00       | 162745712.00 |
|      |                         |         | 8671 | 00     | 101 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 300.00       |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 300.00       |
|      |                         |         | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 15445200.00  | 0.00                        | 0.00       | 75320500.00  |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 15445200.00  | 0.00                        | 0.00       | 75320500.00  |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 49026210.00  | 0.00                        | 0.00       | 238066512.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 49026210.00  | 0.00                        | 0.00       | 238066512.00 |
| 210  | RES DIVISION FAIZABAD   | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 32691574.00  | 0.00                        | 0.00       | 329016336.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 32691574.00  | 0.00                        | 0.00       | 329016336.00 |
|      |                         |         | 8671 | 00     | 101 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 56699.00     |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 56699.00     |
|      |                         |         | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 125885453.00 | 0.00                        | 0.00       | 235287286.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 125885453.00 | 0.00                        | 0.00       | 235287286.00 |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 158577027.00 | 0.00                        | 0.00       | 564360321.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 158577027.00 | 0.00                        | 0.00       | 564360321.00 |
| 220  | RES DIVISION FARUKHABAD | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 5192689.00   | 0.00                        | 0.00       | 95037188.00  |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 5192689.00   | 0.00                        | 0.00       | 95037188.00  |
|      |                         |         | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 62726199.00  |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 62726199.00  |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 5192689.00   | 0.00                        | 0.00       | 157763387.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 5192689.00   | 0.00                        | 0.00       | 157763387.00 |
| 230  | RES DIVISION FATEHPUR   | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 67148002.00  | 0.00                        | 0.00       | 521758845.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 67148002.00  | 0.00                        | 0.00       | 521758845.00 |
|      |                         |         | 8782 | 00     | 102 | 01       | 07 | xx | None |     | 0.00                     | 0.00       | 32672000.00  | 0.00                        | 0.00       | 348861599.00 |
|      |                         |         |      | MH TOT |     |          |    |    |      |     | 0.00                     | 0.00       | 32672000.00  | 0.00                        | 0.00       | 348861599.00 |
|      |                         |         |      |        |     | GRNT TOT |    |    |      |     | 0.00                     | 0.00       | 99820002.00  | 0.00                        | 0.00       | 870620444.00 |
|      |                         | DIV TOT |      |        |     |          |    |    |      |     | 0.00                     | 0.00       | 99820002.00  | 0.00                        | 0.00       | 870620444.00 |
| 240  | RES DIVISION            | 0000    | 8443 | 00     | 108 | xx       | xx | xx | None |     | 0.00                     | 0.00       | 7211760.00   | 0.00                        | 0.00       | 128541855.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

| CATEGORY : RES |                           |         |          |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |             |               |
|----------------|---------------------------|---------|----------|-----|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|-------------|---------------|
| CODE           | DIVISION                  | GRNT    | MH       | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND  | TOT_EXPND     |
| 240            | RES DIVISION<br>FIROZABAD | 0000    | 8443     | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 7211760.00   | 0.00                        | 0.00        | 128541855.00  |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 5074828.00   | 0.00                        | 0.00        | 115941174.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 5074828.00   | 0.00                        | 0.00        | 115941174.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 12286588.00  | 0.00                        | 0.00        | 244483029.00  |
|                |                           | DIV TOT |          |     |     |    |    |    |      |     |                          |            | 0.00         | 0.00                        | 12286588.00 | 0.00          |
| 250            | RES DIVISION<br>GHAZIABAD | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 24602215.00  | 0.00                        | 0.00        | 291437592.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 24602215.00  | 0.00                        | 0.00        | 291437592.00  |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 20193746.00  | 0.00                        | 0.00        | 178207055.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 20193746.00  | 0.00                        | 0.00        | 178207055.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 44795961.00  | 0.00                        | 0.00        | 469644647.00  |
| DIV TOT        |                           |         |          |     |     |    |    |    |      |     | 0.00                     | 0.00       | 44795961.00  | 0.00                        | 0.00        | 469644647.00  |
| 260            | RES DIVISION<br>GHAZIPUR  | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 15763590.00  | 0.00                        | 0.00        | 244497811.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 15763590.00  | 0.00                        | 0.00        | 244497811.00  |
|                |                           |         | 8671     | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00        | 551.00        |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00        | 551.00        |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 5573486.00   | 0.00                        | 0.00        | 219971412.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 5573486.00   | 0.00                        | 0.00        | 219971412.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 21337076.00  | 0.00                        | 0.00        | 464469774.00  |
| DIV TOT        |                           |         |          |     |     |    |    |    |      |     | 0.00                     | 0.00       | 21337076.00  | 0.00                        | 0.00        | 464469774.00  |
| 270            | RES DIVISION GONDA        | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 41206409.00  | 0.00                        | 0.00        | 357074741.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 41206409.00  | 0.00                        | 0.00        | 357074741.00  |
|                |                           |         | 8671     | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00        | 508614.00     |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00        | 508614.00     |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 201672340.00 | 0.00                        | 0.00        | 365479030.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 201672340.00 | 0.00                        | 0.00        | 365479030.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 242878749.00 | 0.00                        | 0.00        | 723062385.00  |
| DIV TOT        |                           |         |          |     |     |    |    |    |      |     | 0.00                     | 0.00       | 242878749.00 | 0.00                        | 0.00        | 723062385.00  |
| 280            | RES DIVISION<br>GORAKHPUR | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 136811724.00 | 0.00                        | 0.00        | 1107737204.00 |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 136811724.00 | 0.00                        | 0.00        | 1107737204.00 |
|                |                           |         | 8671     | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00        | 464329.00     |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00        | 464329.00     |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 23581340.00  | 0.00                        | 0.00        | 564094306.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 23581340.00  | 0.00                        | 0.00        | 564094306.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 160393064.00 | 0.00                        | 0.00        | 1672295839.00 |
| DIV TOT        |                           |         |          |     |     |    |    |    |      |     | 0.00                     | 0.00       | 160393064.00 | 0.00                        | 0.00        | 1672295839.00 |
| 290            | RES DIVISION<br>HAMIRPUR  | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 35386034.00  | 0.00                        | 0.00        | 202326144.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 35386034.00  | 0.00                        | 0.00        | 202326144.00  |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 20789600.00  | 0.00                        | 0.00        | 126580856.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 20789600.00  | 0.00                        | 0.00        | 126580856.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 56175634.00  | 0.00                        | 0.00        | 328907000.00  |
| DIV TOT        |                           |         |          |     |     |    |    |    |      |     | 0.00                     | 0.00       | 56175634.00  | 0.00                        | 0.00        | 328907000.00  |
| 300            | RES DIVISION HARDOI       | 0000    | 8443     | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 45268147.00  | 0.00                        | 0.00        | 312678761.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 45268147.00  | 0.00                        | 0.00        | 312678761.00  |
|                |                           |         | 8782     | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 15651700.00  | 0.00                        | 0.00        | 249548289.00  |
|                |                           |         |          | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 15651700.00  | 0.00                        | 0.00        | 249548289.00  |
|                |                           |         | GRNT TOT |     |     |    |    |    |      |     | 0.00                     | 0.00       | 60919847.00  | 0.00                        | 0.00        | 562227050.00  |
| DIV TOT        |                           |         |          |     |     |    |    |    |      |     | 0.00                     | 0.00       | 60919847.00  | 0.00                        | 0.00        | 562227050.00  |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                                  |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                         | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 310  | RES DIVISION HARIDWAR HQ BAGPAT  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 17049797.00  | 0.00                        | 0.00       | 195710201.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 17049797.00  | 0.00                        | 0.00       | 195710201.00 |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 32545500.00  | 0.00                        | 0.00       | 190196471.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 32545500.00  | 0.00                        | 0.00       | 190196471.00 |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 49595297.00  | 0.00                        | 0.00       | 385906672.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 49595297.00  | 0.00                        | 0.00       | 385906672.00 |
| 320  | RES DIVISION ORAI JALAUN         | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 18615463.00  | 0.00                        | 0.00       | 285667898.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 18615463.00  | 0.00                        | 0.00       | 285667898.00 |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 50908683.00  | 0.00                        | 0.00       | 179462360.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 50908683.00  | 0.00                        | 0.00       | 179462360.00 |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 69524146.00  | 0.00                        | 0.00       | 465130258.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 69524146.00  | 0.00                        | 0.00       | 465130258.00 |
| 330  | RES DIVISION JAUNPUR             | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 31160205.00  | 0.00                        | 0.00       | 340190275.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 31160205.00  | 0.00                        | 0.00       | 340190275.00 |
|      |                                  |         | 8671 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 911305.00    |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 911305.00    |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 165064800.00 | 0.00                        | 0.00       | 269589169.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 165064800.00 | 0.00                        | 0.00       | 269589169.00 |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 196225005.00 | 0.00                        | 0.00       | 610690749.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 196225005.00 | 0.00                        | 0.00       | 610690749.00 |
| 340  | RES DIVISION JHANSI              | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 70694227.00  | 0.00                        | 0.00       | 636527786.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 70694227.00  | 0.00                        | 0.00       | 636527786.00 |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 15036054.00  | 0.00                        | 0.00       | 172536871.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 15036054.00  | 0.00                        | 0.00       | 172536871.00 |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 85730281.00  | 0.00                        | 0.00       | 809064657.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 85730281.00  | 0.00                        | 0.00       | 809064657.00 |
| 345  | RES DIVISION JP NAGAR            | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10631186.00  | 0.00                        | 0.00       | 130903695.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 10631186.00  | 0.00                        | 0.00       | 130903695.00 |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 65782830.00  |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 65782830.00  |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 10631186.00  | 0.00                        | 0.00       | 196686525.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 10631186.00  | 0.00                        | 0.00       | 196686525.00 |
| 350  | RES DIVISION KANPUR              | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 12939515.00  | 0.00                        | 0.00       | 144084504.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 12939515.00  | 0.00                        | 0.00       | 144084504.00 |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 47375000.00  | 0.00                        | 0.00       | 109380000.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 47375000.00  | 0.00                        | 0.00       | 109380000.00 |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 60314515.00  | 0.00                        | 0.00       | 253464504.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 60314515.00  | 0.00                        | 0.00       | 253464504.00 |
| 360  | RES DIVISION KHERI               | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 37608063.00  | 0.00                        | 0.00       | 270331500.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 37608063.00  | 0.00                        | 0.00       | 270331500.00 |
|      |                                  |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 40778600.00  | 0.00                        | 0.00       | 170463924.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 40778600.00  | 0.00                        | 0.00       | 170463924.00 |
|      |                                  |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 78386663.00  | 0.00                        | 0.00       | 440795424.00 |
|      |                                  | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 78386663.00  | 0.00                        | 0.00       | 440795424.00 |
| 370  | RES DIVISION PADRAUNA KUSHINAGAR | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 46338817.00  | 0.00                        | 0.00       | 428899909.00 |
|      |                                  |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 46338817.00  | 0.00                        | 0.00       | 428899909.00 |
|      |                                  |         | 8671 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1177516.00   |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                                     |      |      |         |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |               |
|------|-------------------------------------|------|------|---------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|---------------|
| CODE | DIVISION                            | GRNT | MH   | SMH     | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND     |
| 370  | RES DIVISION<br>PADRAUNA KUSHINAGAR | 0000 | 8671 | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 1177516.00    |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 2387000.00   | 0.00                        | 0.00       | 349570750.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 2387000.00   | 0.00                        | 0.00       | 349570750.00  |
|      |                                     |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 48725817.00  | 0.00                        | 0.00       | 779648175.00  |
|      |                                     |      |      | DIV TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 48725817.00  | 0.00                        | 0.00       | 779648175.00  |
| 380  | RES DIVISION<br>LALITPUR            | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 47700490.00  | 0.00                        | 0.00       | 364108142.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 47700490.00  | 0.00                        | 0.00       | 364108142.00  |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 1048000.00   | 0.00                        | 0.00       | 221321558.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 1048000.00   | 0.00                        | 0.00       | 221321558.00  |
|      |                                     |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 48748490.00  | 0.00                        | 0.00       | 585429700.00  |
| 390  | RES DIVISION<br>LUCKNOW             | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 184700327.00 | 0.00                        | 0.00       | 1068347188.00 |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 184700327.00 | 0.00                        | 0.00       | 1068347188.00 |
|      |                                     |      | 8671 | 00      | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 10000.00      |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 10000.00      |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 790587900.00 | 0.00                        | 0.00       | 1373870900.00 |
| 400  | RES DIVISION<br>MAHARAJGANJ         | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 28466752.00  | 0.00                        | 0.00       | 255127465.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 28466752.00  | 0.00                        | 0.00       | 255127465.00  |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 25702514.00  | 0.00                        | 0.00       | 188821399.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 25702514.00  | 0.00                        | 0.00       | 188821399.00  |
|      |                                     |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 54169266.00  | 0.00                        | 0.00       | 443948864.00  |
| 410  | RES DIVISION MAHOBA                 | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 6876947.00   | 0.00                        | 0.00       | 42891341.00   |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 6876947.00   | 0.00                        | 0.00       | 42891341.00   |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 7663000.00   | 0.00                        | 0.00       | 10368000.00   |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 7663000.00   | 0.00                        | 0.00       | 10368000.00   |
|      |                                     |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 14539947.00  | 0.00                        | 0.00       | 53259341.00   |
| 420  | RES DIVISION<br>MAINPURI            | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 413298.00    | 0.00                        | 0.00       | 66167089.00   |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 413298.00    | 0.00                        | 0.00       | 66167089.00   |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 8310100.00   | 0.00                        | 0.00       | 49444620.00   |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 8310100.00   | 0.00                        | 0.00       | 49444620.00   |
|      |                                     |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 8723398.00   | 0.00                        | 0.00       | 115611709.00  |
| 430  | RES DIVISION<br>MATHURA             | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3164788.00   | 0.00                        | 0.00       | 56773058.00   |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 3164788.00   | 0.00                        | 0.00       | 56773058.00   |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 4211159.00   | 0.00                        | 0.00       | 41781015.00   |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 4211159.00   | 0.00                        | 0.00       | 41781015.00   |
|      |                                     |      |      |         |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 7375947.00   | 0.00                        | 0.00       | 98554073.00   |
| 440  | RES DIVISION MAU                    | 0000 | 8443 | 00      | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 15446094.00  | 0.00                        | 0.00       | 155113960.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 15446094.00  | 0.00                        | 0.00       | 155113960.00  |
|      |                                     |      | 8782 | 00      | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 16261257.00  | 0.00                        | 0.00       | 172583005.00  |
|      |                                     |      |      | MH TOT  |     |    |    |    |          |     | 0.00                     | 0.00       | 16261257.00  | 0.00                        | 0.00       | 172583005.00  |
|      |                                     |      |      |         |     |    |    |    |          |     |                          |            |              |                             |            |               |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                            |      |      |     |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------|------|------|-----|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                   | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 440  | RES DIVISION MAU           | 0000 |      |     |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 31707351.00  | 0.00                        | 0.00       | 327696965.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 31707351.00  | 0.00                        | 0.00       | 327696965.00 |
|      |                            |      |      |     |     |    |    |    |          |     |                          |            |              |                             |            |              |
| 450  | RES DIVISION MEERUT        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 37962295.00  | 0.00                        | 0.00       | 402529688.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 37962295.00  | 0.00                        | 0.00       | 402529688.00 |
|      |                            |      |      |     |     |    |    |    |          |     |                          |            |              |                             |            |              |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 30897644.00  | 0.00                        | 0.00       | 245648142.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 30897644.00  | 0.00                        | 0.00       | 245648142.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 68859939.00  | 0.00                        | 0.00       | 648177830.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 68859939.00  | 0.00                        | 0.00       | 648177830.00 |
| 460  | RES DIVISION MIRZAPUR      | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 15644906.00  | 0.00                        | 0.00       | 265870752.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 15644906.00  | 0.00                        | 0.00       | 265870752.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 103500.00    |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 103500.00    |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 36309900.00  | 0.00                        | 0.00       | 244857224.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 36309900.00  | 0.00                        | 0.00       | 244857224.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 51954806.00  | 0.00                        | 0.00       | 510831476.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 51954806.00  | 0.00                        | 0.00       | 510831476.00 |
| 470  | RES DIVISION MORADABAD     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 9566346.00   | 0.00                        | 0.00       | 79476496.00  |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 9566346.00   | 0.00                        | 0.00       | 79476496.00  |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 44479575.00  | 0.00                        | 0.00       | 98505208.00  |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 44479575.00  | 0.00                        | 0.00       | 98505208.00  |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 54045921.00  | 0.00                        | 0.00       | 177981704.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 54045921.00  | 0.00                        | 0.00       | 177981704.00 |
| 480  | RES DIVISION MUZAFFARNAGAR | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 9272134.00   | 0.00                        | 0.00       | 175332312.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 9272134.00   | 0.00                        | 0.00       | 175332312.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 10088000.00  | 0.00                        | 0.00       | 115700380.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 10088000.00  | 0.00                        | 0.00       | 115700380.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 19360134.00  | 0.00                        | 0.00       | 291032692.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 19360134.00  | 0.00                        | 0.00       | 291032692.00 |
| 510  | RES DIVISION PILIBHIT      | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 10460767.00  | 0.00                        | 0.00       | 104886139.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 10460767.00  | 0.00                        | 0.00       | 104886139.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 5729740.00   | 0.00                        | 0.00       | 67291220.00  |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 5729740.00   | 0.00                        | 0.00       | 67291220.00  |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 16190507.00  | 0.00                        | 0.00       | 172177359.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 16190507.00  | 0.00                        | 0.00       | 172177359.00 |
| 530  | RES DIVISION PRATAPGARH    | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 31468693.00  | 0.00                        | 0.00       | 312843038.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 31468693.00  | 0.00                        | 0.00       | 312843038.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 789391.00    |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 789391.00    |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 227201861.00 | 0.00                        | 0.00       | 354429061.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 227201861.00 | 0.00                        | 0.00       | 354429061.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 258670554.00 | 0.00                        | 0.00       | 668061490.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 258670554.00 | 0.00                        | 0.00       | 668061490.00 |
| 540  | RES DIVISION RAEBARELI     | 0000 | 8443 | 00  | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 28066454.00  | 0.00                        | 0.00       | 175279811.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 28066454.00  | 0.00                        | 0.00       | 175279811.00 |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 30792.00     |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 30792.00     |
|      |                            |      |      |     |     |    |    |    |          |     | 0.00                     | 0.00       | 34624250.00  | 0.00                        | 0.00       | 105717583.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

| CATEGORY : RES |                                            |      |      |     |     |    |    |    |      |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |              |
|----------------|--------------------------------------------|------|------|-----|-----|----|----|----|------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|--------------|
| CODE           | DIVISION                                   | GRNT | MH   | SMH | MIN | SH | DH | OH | P/NP | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |              |
| 540            | RES DIVISION<br>RAEBARELI                  | 0000 | 8782 | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 34624250.00  | 0.00                        | 0.00       | 105717583.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 62690704.00  | 0.00                        | 0.00       | 281028186.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 62690704.00                 | 0.00       | 0.00         | 281028186.00 |
| 550            | RES DIVISION RAMPUR                        | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 30635799.00  | 0.00                        | 0.00       | 277320889.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 30635799.00  | 0.00                        | 0.00       | 277320889.00 |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 18866273.00  | 0.00                        | 0.00       | 171396591.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 18866273.00  | 0.00                        | 0.00       | 171396591.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 49502072.00  | 0.00                        | 0.00       | 448717480.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 49502072.00                 | 0.00       | 0.00         | 448717480.00 |
| 560            | RES DIVISION<br>SAHARANPUR                 | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 9351124.00   | 0.00                        | 0.00       | 154634714.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 9351124.00   | 0.00                        | 0.00       | 154634714.00 |              |
|                |                                            |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 158872.00    |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 158872.00    |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 11379960.00  | 0.00                        | 0.00       | 152162368.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 11379960.00  | 0.00                        | 0.00       | 152162368.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 20731084.00  | 0.00                        | 0.00       | 306955954.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 20731084.00                 | 0.00       | 0.00         | 306955954.00 |
| 570            | RES DIVISION<br>SHAHJAHANPUR               | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 11486478.00  | 0.00                        | 0.00       | 148642771.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 11486478.00  | 0.00                        | 0.00       | 148642771.00 |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 56177700.00  | 0.00                        | 0.00       | 121252613.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 56177700.00  | 0.00                        | 0.00       | 121252613.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 67664178.00  | 0.00                        | 0.00       | 269895384.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 67664178.00                 | 0.00       | 0.00         | 269895384.00 |
| 580            | RES DIVISION<br>SIDDHARTHANAGAR            | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 4561707.00   | 0.00                        | 0.00       | 160160184.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 4561707.00   | 0.00                        | 0.00       | 160160184.00 |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 34911000.00  | 0.00                        | 0.00       | 131339006.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 34911000.00  | 0.00                        | 0.00       | 131339006.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 39472707.00  | 0.00                        | 0.00       | 291499190.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 39472707.00                 | 0.00       | 0.00         | 291499190.00 |
| 590            | RES DIVISION<br>SITAPUR                    | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 48828231.00  | 0.00                        | 0.00       | 585825981.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 48828231.00  | 0.00                        | 0.00       | 585825981.00 |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 33339480.00  | 0.00                        | 0.00       | 227442676.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 33339480.00  | 0.00                        | 0.00       | 227442676.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 82167711.00  | 0.00                        | 0.00       | 813268657.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 82167711.00                 | 0.00       | 0.00         | 813268657.00 |
| 600            | RES DIVISION<br>SONBHADRA                  | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 36730847.00  | 0.00                        | 0.00       | 332300764.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 36730847.00  | 0.00                        | 0.00       | 332300764.00 |              |
|                |                                            |      | 8671 | 00  | 101 | xx | xx | xx | None |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 394212.00    |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 394212.00    |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 215519200.00 | 0.00                        | 0.00       | 323269187.00 |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 215519200.00 | 0.00                        | 0.00       | 323269187.00 |              |
|                |                                            |      |      |     |     |    |    |    | GRNT | TOT | 0.00                     | 0.00       | 252250047.00 | 0.00                        | 0.00       | 655964163.00 |              |
|                |                                            |      |      |     |     |    |    |    |      | DIV | TOT                      | 0.00       | 0.00         | 252250047.00                | 0.00       | 0.00         | 655964163.00 |
| 610            | RES DIVISION<br>GYANPUR ST<br>RAVIDASNAGAR | 0000 | 8443 | 00  | 108 | xx | xx | xx | None |     | 0.00                     | 0.00       | 15193149.00  | 0.00                        | 0.00       | 76378949.00  |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 15193149.00  | 0.00                        | 0.00       | 76378949.00  |              |
|                |                                            |      | 8782 | 00  | 102 | 01 | 07 | xx | None |     | 0.00                     | 0.00       | 27120000.00  | 0.00                        | 0.00       | 43667000.00  |              |
|                |                                            |      |      | MH  | TOT |    |    |    |      |     | 0.00                     | 0.00       | 27120000.00  | 0.00                        | 0.00       | 43667000.00  |              |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                                                    |         |      |          |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------------------------------|---------|------|----------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                                           | GRNT    | MH   | SMH      | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 610  | RES DIVISION<br>GYANPUR ST<br>RAVIDASNAGAR         | 0000    |      |          |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 42313149.00  | 0.00                        | 0.00       | 120045949.00 |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 42313149.00  | 0.00                        | 0.00       | 120045949.00 |
| 620  | RES DIVISION<br>SULTANPUR                          | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 10675037.00  | 0.00                        | 0.00       | 201094085.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 10675037.00  | 0.00                        | 0.00       | 201094085.00 |
|      |                                                    |         | 8671 | 00       | 101 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 335031.00    |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 335031.00    |
|      |                                                    |         | 8782 | 00       | 102 | 01 | 07 | XX | None     |     | 0.00                     | 0.00       | 52577800.00  | 0.00                        | 0.00       | 138032880.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 52577800.00  | 0.00                        | 0.00       | 138032880.00 |
|      |                                                    |         |      | GRNT TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 63252837.00  | 0.00                        | 0.00       | 339461996.00 |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 63252837.00  | 0.00                        | 0.00       | 339461996.00 |
| 650  | RES DIVISION UNNAO                                 | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 10154752.00  | 0.00                        | 0.00       | 257234282.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 10154752.00  | 0.00                        | 0.00       | 257234282.00 |
|      |                                                    |         | 8782 | 00       | 102 | 01 | 07 | XX | None     |     | 0.00                     | 0.00       | 4252212.00   | 0.00                        | 0.00       | 156159377.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 4252212.00   | 0.00                        | 0.00       | 156159377.00 |
|      |                                                    |         |      | GRNT TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 14406964.00  | 0.00                        | 0.00       | 413393659.00 |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 14406964.00  | 0.00                        | 0.00       | 413393659.00 |
| 670  | RES DIVISION<br>VARANASI                           | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 65554410.00  | 0.00                        | 0.00       | 448873282.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 65554410.00  | 0.00                        | 0.00       | 448873282.00 |
|      |                                                    |         | 8782 | 00       | 102 | 01 | 07 | XX | None     |     | 0.00                     | 0.00       | 233656550.00 | 0.00                        | 0.00       | 431914710.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 233656550.00 | 0.00                        | 0.00       | 431914710.00 |
|      |                                                    |         |      | GRNT TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 299210960.00 | 0.00                        | 0.00       | 880787992.00 |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 299210960.00 | 0.00                        | 0.00       | 880787992.00 |
| 680  | RES DIVISION KANSHI<br>RAM NAGAR                   | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 10555444.00  | 0.00                        | 0.00       | 139102420.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 10555444.00  | 0.00                        | 0.00       | 139102420.00 |
|      |                                                    |         | 8782 | 00       | 102 | 01 | 07 | XX | None     |     | 0.00                     | 0.00       | 32994400.00  | 0.00                        | 0.00       | 85478200.00  |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 32994400.00  | 0.00                        | 0.00       | 85478200.00  |
|      |                                                    |         |      | GRNT TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 43549844.00  | 0.00                        | 0.00       | 224580620.00 |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 43549844.00  | 0.00                        | 0.00       | 224580620.00 |
| 690  | RES DIVISION<br>KANNAUJ                            | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 3642316.00   | 0.00                        | 0.00       | 77239208.00  |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 3642316.00   | 0.00                        | 0.00       | 77239208.00  |
|      |                                                    |         | 8782 | 00       | 102 | 01 | 07 | XX | None     |     | 0.00                     | 0.00       | 4103000.00   | 0.00                        | 0.00       | 5104300.00   |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 4103000.00   | 0.00                        | 0.00       | 5104300.00   |
|      |                                                    |         |      | GRNT TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 7745316.00   | 0.00                        | 0.00       | 82343508.00  |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 7745316.00   | 0.00                        | 0.00       | 82343508.00  |
| 700  | RES DIVISION<br>RAMABAI NAGAR<br>KANPUR DEHAT      | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 22380697.00  | 0.00                        | 0.00       | 193733059.00 |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 22380697.00  | 0.00                        | 0.00       | 193733059.00 |
|      |                                                    |         | 8671 | 00       | 101 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 170.00       |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 170.00       |
|      |                                                    |         | 8782 | 00       | 102 | 01 | 07 | XX | None     |     | 0.00                     | 0.00       | 493500.00    | 0.00                        | 0.00       | 23227608.00  |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 493500.00    | 0.00                        | 0.00       | 23227608.00  |
|      |                                                    |         |      | GRNT TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 22874197.00  | 0.00                        | 0.00       | 216960837.00 |
|      |                                                    | DIV TOT |      |          |     |    |    |    |          |     | 0.00                     | 0.00       | 22874197.00  | 0.00                        | 0.00       | 216960837.00 |
| 710  | RES DIVISION<br>CHATRAPATI SAHUJI<br>MAHARAJ NAGAR | 0000    | 8443 | 00       | 108 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 819056.00    | 0.00                        | 0.00       | 88766576.00  |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 819056.00    | 0.00                        | 0.00       | 88766576.00  |
|      |                                                    |         | 8671 | 00       | 101 | XX | XX | XX | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 671540.00    |
|      |                                                    |         |      | MH TOT   |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 671540.00    |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

**SECTION: %**

**CATEGORY : RES**

|      |                                                    |         |      |        |     |    |    |    |          |     | CURRENT MONTH - MAR 2025 |            |              | PROGRESSIVE UPTO - MAR 2025 |            |              |
|------|----------------------------------------------------|---------|------|--------|-----|----|----|----|----------|-----|--------------------------|------------|--------------|-----------------------------|------------|--------------|
| CODE | DIVISION                                           | GRNT    | MH   | SMH    | MIN | SH | DH | OH | P/NP     | V/C | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND    | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND    |
| 710  | RES DIVISION<br>CHATRAPATI SAHUJI<br>MAHARAJ NAGAR | 0000    | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 37582000.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 37582000.00  |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 819056.00    | 0.00                        | 0.00       | 127020116.00 |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 819056.00    | 0.00                        | 0.00       | 127020116.00 |
| 720  | RES DIVISION SANT<br>KABIR NAGAR                   | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3934901.00   | 0.00                        | 0.00       | 62783369.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3934901.00   | 0.00                        | 0.00       | 62783369.00  |
|      |                                                    |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 2148000.00   | 0.00                        | 0.00       | 11615556.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 2148000.00   | 0.00                        | 0.00       | 11615556.00  |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 6082901.00   | 0.00                        | 0.00       | 74398925.00  |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 6082901.00   | 0.00                        | 0.00       | 74398925.00  |
| 730  | RES DIVISION MAHA<br>MAYA NAGAR HATHRAS            | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 3895459.00   | 0.00                        | 0.00       | 56697175.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 3895459.00   | 0.00                        | 0.00       | 56697175.00  |
|      |                                                    |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 12800000.00  | 0.00                        | 0.00       | 46851250.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 12800000.00  | 0.00                        | 0.00       | 46851250.00  |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 16695459.00  | 0.00                        | 0.00       | 103548425.00 |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 16695459.00  | 0.00                        | 0.00       | 103548425.00 |
| 750  | RES DIVISION GAUTAM<br>BUDH NAGAR                  | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 42681511.00  | 0.00                        | 0.00       | 278969523.00 |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 42681511.00  | 0.00                        | 0.00       | 278969523.00 |
|      |                                                    |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 71352281.00  | 0.00                        | 0.00       | 191815212.00 |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 71352281.00  | 0.00                        | 0.00       | 191815212.00 |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 114033792.00 | 0.00                        | 0.00       | 470784735.00 |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 114033792.00 | 0.00                        | 0.00       | 470784735.00 |
| 760  | RES DIVISION<br>SRAVASTI                           | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 20374373.00  | 0.00                        | 0.00       | 98081413.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 20374373.00  | 0.00                        | 0.00       | 98081413.00  |
|      |                                                    |         | 8671 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 29079.00     |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 29079.00     |
|      |                                                    |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 4077000.00   | 0.00                        | 0.00       | 33006459.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 4077000.00   | 0.00                        | 0.00       | 33006459.00  |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 24451373.00  | 0.00                        | 0.00       | 131116951.00 |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 24451373.00  | 0.00                        | 0.00       | 131116951.00 |
| 770  | RES DIVISION<br>CHITRKOOT                          | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 1585960.00   | 0.00                        | 0.00       | 47380164.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 1585960.00   | 0.00                        | 0.00       | 47380164.00  |
|      |                                                    |         | 8671 | 00     | 101 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 571817.00    |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 571817.00    |
|      |                                                    |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 132972057.00 | 0.00                        | 0.00       | 141557785.00 |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 132972057.00 | 0.00                        | 0.00       | 141557785.00 |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 134558017.00 | 0.00                        | 0.00       | 189509766.00 |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 134558017.00 | 0.00                        | 0.00       | 189509766.00 |
| 780  | RES DIVISION AURIYA                                | 0000    | 8443 | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 23901801.00  | 0.00                        | 0.00       | 155160184.00 |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 23901801.00  | 0.00                        | 0.00       | 155160184.00 |
|      |                                                    |         | 8782 | 00     | 102 | 01 | 07 | xx | None     |     | 0.00                     | 0.00       | 36677240.00  | 0.00                        | 0.00       | 65949300.00  |
|      |                                                    |         |      | MH TOT |     |    |    |    |          |     | 0.00                     | 0.00       | 36677240.00  | 0.00                        | 0.00       | 65949300.00  |
|      |                                                    |         |      |        |     |    |    |    | GRNT TOT |     | 0.00                     | 0.00       | 60579041.00  | 0.00                        | 0.00       | 221109484.00 |
|      |                                                    | DIV TOT |      |        |     |    |    |    |          |     | 0.00                     | 0.00       | 60579041.00  | 0.00                        | 0.00       | 221109484.00 |
| 790  | RES DIVISION<br>BALRAMPUR                          | 0000    | 8443 | 00     | 105 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | 10223510.00  |
|      |                                                    |         |      | 00     | 105 | xx | xx | xx | TE_None  | XX  | 0.00                     | 0.00       | 0.00         | 0.00                        | 0.00       | -10223510.00 |
|      |                                                    |         |      | 00     | 108 | xx | xx | xx | None     |     | 0.00                     | 0.00       | 19343560.00  | 0.00                        | 0.00       | 137937602.00 |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2024 TO MAR 2025**

SECTION: %

CATEGORY : RES

| CATEGORY : RES |                                            |      |      |          |     |     |    |    |         |      | CURRENT MONTH - MAR 2025 |            |               | PROGRESSIVE UPTO - MAR 2025 |            |                |              |
|----------------|--------------------------------------------|------|------|----------|-----|-----|----|----|---------|------|--------------------------|------------|---------------|-----------------------------|------------|----------------|--------------|
| CODE           | DIVISION                                   | GRNT | MH   | SMH      | MIN | SH  | DH | OH | P/NP    | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND     | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND      |              |
| 790            | RES DIVISION<br>BALRAMPUR                  | 0000 | 8443 | 00       | 108 | xx  | xx | xx | TE_None | XX   | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 10223510.00    |              |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 19343560.00   | 0.00                        | 0.00       | 148161112.00   |              |
|                |                                            |      |      | 8671     | 00  | 101 | xx | xx | xx      | None |                          | 0.00       | 0.00          | 0.00                        | 0.00       | 0.00           | 85880.00     |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 0.00          | 0.00                        | 0.00       | 85880.00       |              |
|                |                                            |      |      | 8782     | 00  | 102 | 01 | 07 | xx      | None |                          | 0.00       | 0.00          | 70865000.00                 | 0.00       | 0.00           | 94040709.00  |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 70865000.00   | 0.00                        | 0.00       | 94040709.00    |              |
|                |                                            |      |      | GRNT TOT |     |     |    |    |         |      | 0.00                     | 0.00       | 90208560.00   | 0.00                        | 0.00       | 242287701.00   |              |
|                |                                            |      |      | DIV TOT  |     |     |    |    |         |      |                          |            |               |                             | 0.00       | 0.00           | 90208560.00  |
| 800            | RES DIVISION<br>KAUSHAMBI                  | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None    |      | 0.00                     | 0.00       | 19965835.00   | 0.00                        | 0.00       | 92493609.00    |              |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 19965835.00   | 0.00                        | 0.00       | 92493609.00    |              |
|                |                                            |      |      | 8782     | 00  | 102 | 01 | 07 | xx      | None |                          | 0.00       | 0.00          | 32801960.00                 | 0.00       | 0.00           | 92254620.00  |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 32801960.00   | 0.00                        | 0.00       | 92254620.00    |              |
|                |                                            |      |      | GRNT TOT |     |     |    |    |         |      | 0.00                     | 0.00       | 52767795.00   | 0.00                        | 0.00       | 184748229.00   |              |
| DIV TOT        |                                            |      |      |          |     |     |    |    |         |      | 0.00                     | 0.00       | 52767795.00   | 0.00                        | 0.00       | 184748229.00   |              |
| 810            | RES DIVISION<br>PRABUDHA<br>NAGAR(SHAMLI)  | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None    |      | 0.00                     | 0.00       | 52658067.00   | 0.00                        | 0.00       | 244175915.00   |              |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 52658067.00   | 0.00                        | 0.00       | 244175915.00   |              |
|                |                                            |      |      | 8782     | 00  | 102 | 01 | 07 | xx      | None |                          | 0.00       | 0.00          | 57737300.00                 | 0.00       | 0.00           | 185047585.00 |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 57737300.00   | 0.00                        | 0.00       | 185047585.00   |              |
|                |                                            |      |      | GRNT TOT |     |     |    |    |         |      | 0.00                     | 0.00       | 110395367.00  | 0.00                        | 0.00       | 429223500.00   |              |
| DIV TOT        |                                            |      |      |          |     |     |    |    |         |      | 0.00                     | 0.00       | 110395367.00  | 0.00                        | 0.00       | 429223500.00   |              |
| 820            | RES DIVISION<br>PANTSHEEL NAGAR<br>(HAPUR) | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None    |      | 0.00                     | 0.00       | 13745797.00   | 0.00                        | 0.00       | 201983094.00   |              |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 13745797.00   | 0.00                        | 0.00       | 201983094.00   |              |
|                |                                            |      |      | 8782     | 00  | 102 | 01 | 07 | xx      | None |                          | 0.00       | 0.00          | 34686320.00                 | 0.00       | 0.00           | 107321850.00 |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 34686320.00   | 0.00                        | 0.00       | 107321850.00   |              |
|                |                                            |      |      | GRNT TOT |     |     |    |    |         |      | 0.00                     | 0.00       | 48432117.00   | 0.00                        | 0.00       | 309304944.00   |              |
| DIV TOT        |                                            |      |      |          |     |     |    |    |         |      | 0.00                     | 0.00       | 48432117.00   | 0.00                        | 0.00       | 309304944.00   |              |
| 830            | RES DIVISION<br>SHAMBHAL                   | 0000 | 8443 | 00       | 108 | xx  | xx | xx | None    |      | 0.00                     | 0.00       | 6204344.00    | 0.00                        | 0.00       | 77987167.00    |              |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 6204344.00    | 0.00                        | 0.00       | 77987167.00    |              |
|                |                                            |      |      | 8782     | 00  | 102 | 01 | 07 | xx      | None |                          | 0.00       | 0.00          | 3955400.00                  | 0.00       | 0.00           | 36287377.00  |
|                |                                            |      |      | MH TOT   |     |     |    |    |         |      | 0.00                     | 0.00       | 3955400.00    | 0.00                        | 0.00       | 36287377.00    |              |
|                |                                            |      |      | GRNT TOT |     |     |    |    |         |      | 0.00                     | 0.00       | 10159744.00   | 0.00                        | 0.00       | 114274544.00   |              |
| DIV TOT        |                                            |      |      |          |     |     |    |    |         |      | 0.00                     | 0.00       | 10159744.00   | 0.00                        | 0.00       | 114274544.00   |              |
| GRAND TOTAL :  |                                            |      |      |          |     |     |    |    |         |      | 0.00                     | 0.00       | 7132962264.00 | 0.00                        | 0.00       | 35150626363.00 |              |

# OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025

CATEGORY: RES

SECTION: %

| DIV CODE | DIVISION                    | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|-----------------------------|-----------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 010      | RES DIVISION AGRA           | 8443            | 00     | 108   | xx | xx | xx | NONE | 58976789.00         | 473118376.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 85692641.00         | 333402151.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>144669430.00</b> | <b>806520527.00</b>       |
| 020      | RES DIVISION ALIGARH        | 8443            | 00     | 108   | xx | xx | xx | NONE | 16229720.00         | 107697226.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 28286322.00         | 269391093.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>44516042.00</b>  | <b>377088319.00</b>       |
| 030      | RES DIVISION ALLAHABAD      | 8443            | 00     | 108   | xx | xx | xx | NONE | 286472758.00        | 588507275.00              |
|          |                             | 8671            | 00     | 101   | xx | xx | xx | NONE | 1882775.00          | 3328825.00                |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 72426664.00         | 565086164.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>360782197.00</b> | <b>1156922264.00</b>      |
| 050      | RES DIVISION AMBEDKAR NAGAR | 8443            | 00     | 108   | xx | xx | xx | NONE | 20322937.00         | 295652804.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 16012532.00         | 222264353.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>36335469.00</b>  | <b>517917157.00</b>       |
| 060      | RES DIVISION AZAMGARH       | 8443            | 00     | 108   | xx | xx | xx | NONE | 276023075.00        | 488686218.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 65677496.00         | 524479362.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>341700571.00</b> | <b>1013165580.00</b>      |
| 070      | RES DIVISION BADAUN         | 8443            | 00     | 108   | xx | xx | xx | NONE | 17149300.00         | 158193533.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 27997123.00         | 189647192.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>45146423.00</b>  | <b>347840725.00</b>       |
| 080      | RES DIVISION BAHRAICH       | 8443            | 00     | 108   | xx | xx | xx | NONE | 300626003.00        | 577055357.00              |
|          |                             | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 22802.00                  |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 28700310.00         | 427309956.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>329326313.00</b> | <b>1004388115.00</b>      |
| 090      | RES DIVISION BALLIA         | 8443            | 00     | 108   | xx | xx | xx | NONE | 126829807.00        | 317591650.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 37556437.00         | 326661211.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>164386244.00</b> | <b>644252861.00</b>       |
| 100      | RES DIVISION BANDA          | 8443            | 00     | 108   | xx | xx | xx | NONE | 183781313.00        | 214299513.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 6808108.00          | 127930943.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>190589421.00</b> | <b>342230456.00</b>       |
| 110      | RES DIVISION BARABANKI      | 8443            | 00     | 108   | xx | xx | xx | NONE | 64198000.00         | 201538077.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 3671554.00          | 131301642.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>67869554.00</b>  | <b>332839719.00</b>       |
| 120      | RES DIVISION BAREILLY       | 8443            | 00     | 108   | xx | xx | xx | NONE | 29067931.00         | 394045372.00              |
|          |                             | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 483421.00                 |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 89300290.00         | 466214669.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>118368221.00</b> | <b>860743462.00</b>       |
| 130      | RES DIVISION BASTI          | 8443            | 00     | 108   | xx | xx | xx | NONE | 90199454.00         | 271639608.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 16759886.00         | 150218592.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>106959340.00</b> | <b>421858200.00</b>       |
| 140      | RES DIVISION BIJNOR         | 8443            | 00     | 108   | xx | xx | xx | NONE | 25733843.00         | 232587045.00              |
|          |                             | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 31537838.00         | 325817723.00              |
|          |                             | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>57271681.00</b>  | <b>558404768.00</b>       |
| 150      | RES DIVISION BULENDSHAR     | 8443            | 00     | 108   | xx | xx | xx | NONE | 58326212.00         | 243872127.00              |
|          |                             | 8671            | 00     | 101   | xx | xx | xx | NONE | 75000.00            | 209000.00                 |

# OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD

CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025

CATEGORY: RES

SECTION: %

| DIV CODE | DIVISION                | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|-------------------------|-----------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 150      | RES DIVISION BULENDSHAR | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 37123575.00         | 344963381.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>95524787.00</b>  | <b>589044508.00</b>       |
| 165      | RES DIVISION CHANDOLI   | 8443            | 00     | 108   | xx | xx | xx | NONE | 64396834.00         | 165060890.00              |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 15999077.00         | 208370718.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>80395911.00</b>  | <b>373431608.00</b>       |
| 180      | RES DIVISION DEORIA     | 8443            | 00     | 108   | xx | xx | xx | NONE | 15815154.00         | 385486058.00              |
|          |                         | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 49764.00                  |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 62505478.00         | 495121801.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>78320632.00</b>  | <b>880657623.00</b>       |
| 190      | RES DIVISION ETAH       | 8443            | 00     | 108   | xx | xx | xx | NONE | 625298.00           | 84525232.00               |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 12989494.00         | 124285701.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>13614792.00</b>  | <b>208810933.00</b>       |
| 200      | RES DIVISION ETAWAH     | 8443            | 00     | 108   | xx | xx | xx | NONE | 15115726.00         | 77512803.00               |
|          |                         | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 300.00                    |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 33910484.00         | 160553409.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>49026210.00</b>  | <b>238066512.00</b>       |
| 210      | RES DIVISION FAIZABAD   | 8443            | 00     | 108   | xx | xx | xx | NONE | 127641402.00        | 239212329.00              |
|          |                         | 8671            | 00     | 101   | xx | xx | xx | NONE | 1790.00             | 56699.00                  |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 30933835.00         | 325091293.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>158577027.00</b> | <b>564360321.00</b>       |
| 220      | RES DIVISION FARUKHABAD | 8443            | 00     | 108   | xx | xx | xx | NONE | 304952.00           | 64776298.00               |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 4887737.00          | 92987089.00               |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>5192689.00</b>   | <b>157763387.00</b>       |
| 230      | RES DIVISION FATEHPUR   | 8443            | 00     | 108   | xx | xx | xx | NONE | 35031694.00         | 365838106.00              |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 64788308.00         | 504782338.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>99820002.00</b>  | <b>870620444.00</b>       |
| 240      | RES DIVISION FIROZABAD  | 8443            | 00     | 108   | xx | xx | xx | NONE | 5365828.00          | 106106016.00              |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 6920760.00          | 138377013.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>12286588.00</b>  | <b>244483029.00</b>       |
| 250      | RES DIVISION GHAZIABAD  | 8443            | 00     | 108   | xx | xx | xx | NONE | 20245707.00         | 173089996.00              |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 24550254.00         | 296554651.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>44795961.00</b>  | <b>469644647.00</b>       |
| 260      | RES DIVISION GHAZIPUR   | 8443            | 00     | 108   | xx | xx | xx | NONE | 6281027.00          | 231012135.00              |
|          |                         | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 551.00                    |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 15056049.00         | 233457088.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>21337076.00</b>  | <b>464469774.00</b>       |
| 270      | RES DIVISION GONDA      | 8443            | 00     | 108   | xx | xx | xx | NONE | 203458658.00        | 381848709.00              |
|          |                         | 8671            | 00     | 101   | xx | xx | xx | NONE | 50500.00            | 508614.00                 |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 39369591.00         | 340705062.00              |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>242878749.00</b> | <b>723062385.00</b>       |
| 280      | RES DIVISION GORAKHPUR  | 8443            | 00     | 108   | xx | xx | xx | NONE | 29107831.00         | 603928901.00              |
|          |                         | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 464329.00                 |
|          |                         | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 131285233.00        | 1067902609.00             |
|          |                         | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>160393064.00</b> | <b>1672295839.00</b>      |

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| DIV CODE | DIVISION                         | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025    | PROGRESSIVE UPTO MAR 2025 |
|----------|----------------------------------|-----------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 290      | RES DIVISION HAMIRPUR            | 8443            | 00     | 108   | xx | xx | xx | NONE | 22615546.00         | 136647252.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 33560088.00         | 192259748.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>56175634.00</b>  | <b>328907000.00</b>       |
| 300      | RES DIVISION HARDOI              | 8443            | 00     | 108   | xx | xx | xx | NONE | 19987594.00         | 275248098.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 40932253.00         | 286978952.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>60919847.00</b>  | <b>562227050.00</b>       |
| 310      | RES DIVISION HARIDWAR HQ BAGPAT  | 8443            | 00     | 108   | xx | xx | xx | NONE | 32614000.00         | 189565983.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 16981297.00         | 196340689.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>49595297.00</b>  | <b>385906672.00</b>       |
| 320      | RES DIVISION ORAI JALAUN         | 8443            | 00     | 108   | xx | xx | xx | NONE | 52616580.00         | 207063679.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 16907566.00         | 258066579.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>69524146.00</b>  | <b>465130258.00</b>       |
| 330      | RES DIVISION JAUNPUR             | 8443            | 00     | 108   | xx | xx | xx | NONE | 166265842.00        | 284633887.00              |
|          |                                  | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 911305.00                 |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 29959163.00         | 325145557.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>196225005.00</b> | <b>610690749.00</b>       |
| 340      | RES DIVISION JHANSI              | 8443            | 00     | 108   | xx | xx | xx | NONE | 19200232.00         | 207282892.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 66530049.00         | 601781765.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>85730281.00</b>  | <b>809064657.00</b>       |
| 345      | RES DIVISION JP NAGAR            | 8443            | 00     | 108   | xx | xx | xx | NONE | 526369.00           | 72668073.00               |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 10104817.00         | 124018452.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>10631186.00</b>  | <b>196686525.00</b>       |
| 350      | RES DIVISION KANPUR              | 8443            | 00     | 108   | xx | xx | xx | NONE | 47865790.00         | 116271869.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 12448725.00         | 137192635.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>60314515.00</b>  | <b>253464504.00</b>       |
| 360      | RES DIVISION KHERI               | 8443            | 00     | 108   | xx | xx | xx | NONE | 45966639.00         | 192446805.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 32420024.00         | 248348619.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>78386663.00</b>  | <b>440795424.00</b>       |
| 370      | RES DIVISION PADRAUNA KUSHINAGAR | 8443            | 00     | 108   | xx | xx | xx | NONE | 2633200.00          | 362183149.00              |
|          |                                  | 8671            | 00     | 101   | xx | xx | xx | NONE | 668957.00           | 1177516.00                |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 45423660.00         | 416287510.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>48725817.00</b>  | <b>779648175.00</b>       |
| 380      | RES DIVISION LALITPUR            | 8443            | 00     | 108   | xx | xx | xx | NONE | 3162050.00          | 241387744.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 45586440.00         | 344041956.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>48748490.00</b>  | <b>585429700.00</b>       |
| 390      | RES DIVISION LUCKNOW             | 8443            | 00     | 108   | xx | xx | xx | NONE | 794313494.00        | 1403455672.00             |
|          |                                  | 8671            | 00     | 101   | xx | xx | xx | NONE | 10000.00            | 10000.00                  |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 180964733.00        | 1038762416.00             |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>975288227.00</b> | <b>2442228088.00</b>      |
| 400      | RES DIVISION MAHARAJGANJ         | 8443            | 00     | 108   | xx | xx | xx | NONE | 27126530.00         | 213122867.00              |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 27042736.00         | 230825997.00              |
|          |                                  | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>54169266.00</b>  | <b>443948864.00</b>       |
| 410      | RES DIVISION MAHOBA              | 8443            | 00     | 108   | xx | xx | xx | NONE | 8732987.00          | 1915747.00                |
|          |                                  | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 5806960.00          | 51343594.00               |

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|----------|----------------------------|-----------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 410      | RES DIVISION MAHOBA        | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>14539947.00</b>  | <b>53259341.00</b>        |
| 420      | RES DIVISION MAINPURI      | 8443            | 00     | 108   | xx | xx | xx | NONE | 8310100.00          | 49327468.00               |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 413298.00           | 66284241.00               |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>8723398.00</b>   | <b>115611709.00</b>       |
| 430      | RES DIVISION MATHURA       | 8443            | 00     | 108   | xx | xx | xx | NONE | 4341159.00          | 42263072.00               |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 3034788.00          | 56291001.00               |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>7375947.00</b>   | <b>98554073.00</b>        |
| 440      | RES DIVISION MAU           | 8443            | 00     | 108   | xx | xx | xx | NONE | 16950507.00         | 180011895.00              |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 14756844.00         | 147685070.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>31707351.00</b>  | <b>327696965.00</b>       |
| 450      | RES DIVISION MEERUT        | 8443            | 00     | 108   | xx | xx | xx | NONE | 35317312.00         | 264796800.00              |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 33542627.00         | 383381030.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>68859939.00</b>  | <b>648177830.00</b>       |
| 460      | RES DIVISION MIRZAPUR      | 8443            | 00     | 108   | xx | xx | xx | NONE | 35943522.00         | 252099757.00              |
|          |                            | 8671            | 00     | 101   | xx | xx | xx | NONE | 54500.00            | 103500.00                 |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 15956784.00         | 258628219.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>51954806.00</b>  | <b>510831476.00</b>       |
| 470      | RES DIVISION MORADABAD     | 8443            | 00     | 108   | xx | xx | xx | NONE | 44978446.00         | 101983981.00              |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 9067475.00          | 75997723.00               |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>54045921.00</b>  | <b>177981704.00</b>       |
| 480      | RES DIVISION MUZAFFARNAGAR | 8443            | 00     | 108   | xx | xx | xx | NONE | 10548300.00         | 124740520.00              |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 8811834.00          | 166292172.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>19360134.00</b>  | <b>291032692.00</b>       |
| 510      | RES DIVISION PILIBHIT      | 8443            | 00     | 108   | xx | xx | xx | NONE | 6459588.00          | 75941838.00               |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 9730919.00          | 96235521.00               |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>16190507.00</b>  | <b>172177359.00</b>       |
| 530      | RES DIVISION PRATAPGARH    | 8443            | 00     | 108   | xx | xx | xx | NONE | 229713940.00        | 380194723.00              |
|          |                            | 8671            | 00     | 101   | xx | xx | xx | NONE | 729165.00           | 1264229.00                |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 28227449.00         | 286602538.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>258670554.00</b> | <b>668061490.00</b>       |
| 540      | RES DIVISION RAEBARELI     | 8443            | 00     | 108   | xx | xx | xx | NONE | 36026291.00         | 114889332.00              |
|          |                            | 8671            | 00     | 101   | xx | xx | xx | NONE | 30792.00            | 30792.00                  |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 26633621.00         | 166108062.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>62690704.00</b>  | <b>281028186.00</b>       |
| 550      | RES DIVISION RAMPUR        | 8443            | 00     | 108   | xx | xx | xx | NONE | 20934173.00         | 185018393.00              |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 28567899.00         | 263699087.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>49502072.00</b>  | <b>448717480.00</b>       |
| 560      | RES DIVISION SAHARANPUR    | 8443            | 00     | 108   | xx | xx | xx | NONE | 11141958.00         | 150130610.00              |
|          |                            | 8671            | 00     | 101   | xx | xx | xx | NONE | 61235.00            | 158872.00                 |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 9527891.00          | 156666472.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>20731084.00</b>  | <b>306955954.00</b>       |
| 570      | RES DIVISION SHAHJAHANPUR  | 8443            | 00     | 108   | xx | xx | xx | NONE | 55804582.00         | 123373960.00              |
|          |                            | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 11859596.00         | 146521424.00              |
|          |                            | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>67664178.00</b>  | <b>269895384.00</b>       |

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|----------|----------------------------------------------|-----------------|--------|-------|----|----|----|------|---------------------|---------------------------|
| 580      | RES DIVISION SIDDHARTH NAGAR                 | 8443            | 00     | 108   | xx | xx | xx | NONE | 34911000.00         | 137317316.00              |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 4561707.00          | 154181874.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>39472707.00</b>  | <b>291499190.00</b>       |
| 590      | RES DIVISION SITAPUR                         | 8443            | 00     | 108   | xx | xx | xx | NONE | 35215677.00         | 248743059.00              |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 46952034.00         | 564525598.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>82167711.00</b>  | <b>813268657.00</b>       |
| 600      | RES DIVISION SONBHADRA                       | 8443            | 00     | 108   | xx | xx | xx | NONE | 218387168.00        | 352119506.00              |
|          |                                              | 8671            | 00     | 101   | xx | xx | xx | NONE | 394212.00           | 394212.00                 |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 33468667.00         | 303450445.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>252250047.00</b> | <b>655964163.00</b>       |
| 610      | RES DIVISION GYANPUR ST RAVIDAS NAGAR        | 8443            | 00     | 108   | xx | xx | xx | NONE | 28090875.00         | 49864029.00               |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 14222274.00         | 70181920.00               |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>42313149.00</b>  | <b>120045949.00</b>       |
| 620      | RES DIVISION SULTANPUR                       | 8443            | 00     | 108   | xx | xx | xx | NONE | 53315000.00         | 148354427.00              |
|          |                                              | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                | 335031.00                 |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 9937837.00          | 190772538.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>63252837.00</b>  | <b>339461996.00</b>       |
| 650      | RES DIVISION UNNAO                           | 8443            | 00     | 108   | xx | xx | xx | NONE | 4674125.00          | 162112686.00              |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 9732839.00          | 251280973.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>14406964.00</b>  | <b>413393659.00</b>       |
| 670      | RES DIVISION VARANASI                        | 8443            | 00     | 108   | xx | xx | xx | NONE | 235744315.00        | 451355801.00              |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 63466645.00         | 429432191.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>299210960.00</b> | <b>880787992.00</b>       |
| 680      | RES DIVISION KANSHI RAM NAGAR                | 8443            | 00     | 108   | xx | xx | xx | NONE | 34110000.00         | 91700651.00               |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 9439844.00          | 132879969.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>43549844.00</b>  | <b>224580620.00</b>       |
| 690      | RES DIVISION KANNAUJ                         | 8443            | 00     | 108   | xx | xx | xx | NONE | 4242950.00          | 10083352.00               |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 3502366.00          | 72260156.00               |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>7745316.00</b>   | <b>82343508.00</b>        |
| 700      | RES DIVISION RAMABAI NAGAR KANPUR DEHAT      | 8443            | 00     | 108   | xx | xx | xx | NONE | 981016.00           | 24692826.00               |
|          |                                              | 8671            | 00     | 101   | xx | xx | xx | NONE | 170.00              | 170.00                    |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 21893011.00         | 192267841.00              |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>22874197.00</b>  | <b>216960837.00</b>       |
| 710      | RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR | 8443            | 00     | 108   | xx | xx | xx | NONE | 8466.00             | 42139481.00               |
|          |                                              | 8671            | 00     | 101   | xx | xx | xx | NONE | 671540.00           | 671540.00                 |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 139050.00           | 84209095.00               |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>819056.00</b>    | <b>127020116.00</b>       |
| 720      | RES DIVISION SANT KABIR NAGAR                | 8443            | 00     | 108   | xx | xx | xx | NONE | 2434010.00          | 12105261.00               |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 3648891.00          | 62293664.00               |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>6082901.00</b>   | <b>74398925.00</b>        |
| 730      | RES DIVISION MAHA MAYA NAGAR HATHRAS         | 8443            | 00     | 108   | xx | xx | xx | NONE | 13023100.00         | 49222380.00               |
|          |                                              | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 3672359.00          | 54326045.00               |
|          |                                              | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>16695459.00</b>  | <b>103548425.00</b>       |
| 750      | RES DIVISION GAUTAM BUDH NAGAR               | 8443            | 00     | 108   | xx | xx | xx | NONE | 73752883.00         | 211729236.00              |

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|-------------------|--------------------------------------|-----------------|--------|-------|----|----|----|------|----------------------|---------------------------|
| 750               | RES DIVISION GAUTAM BUDH NAGAR       | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 40280909.00          | 259055499.00              |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>114033792.00</b>  | <b>470784735.00</b>       |
| 760               | RES DIVISION SRAVASTI                | 8443            | 00     | 108   | xx | xx | xx | NONE | 5024277.00           | 37337159.00               |
|                   |                                      | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 29079.00                  |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 19427096.00          | 93750713.00               |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>24451373.00</b>   | <b>131116951.00</b>       |
| 770               | RES DIVISION CHITRKOOT               | 8443            | 00     | 108   | xx | xx | xx | NONE | 133008757.00         | 144440246.00              |
|                   |                                      | 8671            | 00     | 101   | xx | xx | xx | NONE | 213351.00            | 373060.00                 |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 1335909.00           | 44696460.00               |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>134558017.00</b>  | <b>189509766.00</b>       |
| 780               | RES DIVISION AURIYA                  | 8443            | 00     | 108   | xx | xx | xx | NONE | 38296332.00          | 66440744.00               |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 22282709.00          | 154668740.00              |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>60579041.00</b>   | <b>221109484.00</b>       |
| 790               | RES DIVISION BALRAMPUR               | 8443            | 00     | 105   | xx | xx | xx | NONE | 0.00                 | 576390.00                 |
|                   |                                      | 8443            | 00     | 105   | xx | xx | xx | TE   | 0.00                 | -576390.00                |
|                   |                                      | 8443            | 00     | 108   | xx | xx | xx | NONE | 71918326.00          | 99903152.00               |
|                   |                                      | 8443            | 00     | 108   | xx | xx | xx | TE   | 0.00                 | 576390.00                 |
|                   |                                      | 8671            | 00     | 101   | xx | xx | xx | NONE | 0.00                 | 85880.00                  |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 18290234.00          | 141722279.00              |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>90208560.00</b>   | <b>242287701.00</b>       |
| 800               | RES DIVISION KAUSHAMBI               | 8443            | 00     | 108   | xx | xx | xx | NONE | 33856556.00          | 95570003.00               |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 18911239.00          | 89178226.00               |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>52767795.00</b>   | <b>184748229.00</b>       |
| 810               | RES DIVISION PRABUDHA NAGAR(SHAMLI)  | 8443            | 00     | 108   | xx | xx | xx | NONE | 59044900.00          | 194513295.00              |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 51350467.00          | 234710205.00              |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>110395367.00</b>  | <b>429223500.00</b>       |
| 820               | RES DIVISION PANTSHEEL NAGAR (HAPUR) | 8443            | 00     | 108   | xx | xx | xx | NONE | 35223157.00          | 111996782.00              |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 13208960.00          | 197308162.00              |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>48432117.00</b>   | <b>309304944.00</b>       |
| 830               | RES DIVISION SHAMBHAL                | 8443            | 00     | 108   | xx | xx | xx | NONE | 4353141.00           | 28507084.00               |
|                   |                                      | 8782            | 00     | 102   | 02 | 07 | xx | NONE | 5806603.00           | 85767460.00               |
|                   |                                      | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>10159744.00</b>   | <b>114274544.00</b>       |
| <b>G. TOTAL :</b> |                                      |                 |        |       |    |    |    |      | <b>7132962264.00</b> | <b>35150626363.00</b>     |

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM   APR 2024 TO   MAR 2025**

**SECTION: %**

**CATEGORY : GNW**

| CATEGORY : GNW |                                                              |         |         |          |     |    |    |    |      |      | CURRENT MONTH - MAR 2025 |            |            | PROGRESSIVE UPTO - MAR 2025 |            |            |
|----------------|--------------------------------------------------------------|---------|---------|----------|-----|----|----|----|------|------|--------------------------|------------|------------|-----------------------------|------------|------------|
| CODE           | DIVISION                                                     | GRNT    | MH      | SMH      | MIN | SH | DH | OH | P/NP | V/C  | VOTED_EXPND              | CHRG_EXPND | TOT_EXPND  | VOTED_EXPND                 | CHRG_EXPND | TOT_EXPND  |
| 020            | GROUND WATER<br>DIVISION DN 2<br>FAIZABAD                    | 0000    | 8443    | 00       | 108 | xx | xx | xx | None |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 148354.00  |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 148354.00  |
|                |                                                              |         | 8782    | 00       | 102 | 01 | 09 | xx | None |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 44000.00   |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 44000.00   |
|                |                                                              |         |         | GRNT TOT |     |    |    |    |      | 0.00 | 0.00                     | 0.00       | 0.00       | 0.00                        | 192354.00  |            |
|                |                                                              |         | DIV TOT |          |     |    |    |    |      |      |                          | 0.00       | 0.00       | 0.00                        | 0.00       | 0.00       |
| 080            | GROUND WATER<br>GEOPHYSICAL DIV<br>MIRZAPUR                  | 0000    | 8443    | 00       | 108 | xx | xx | xx | None |      | 0.00                     | 0.00       | 163282.00  | 0.00                        | 0.00       | 479943.00  |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 163282.00  | 0.00                        | 0.00       | 479943.00  |
|                |                                                              |         | 8782    | 00       | 102 | 01 | 09 | xx | None |      | 0.00                     | 0.00       | 48000.00   | 0.00                        | 0.00       | 343000.00  |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 48000.00   | 0.00                        | 0.00       | 343000.00  |
|                |                                                              |         |         | GRNT TOT |     |    |    |    |      | 0.00 | 0.00                     | 211282.00  | 0.00       | 0.00                        | 822943.00  |            |
|                |                                                              |         | DIV TOT |          |     |    |    |    |      |      |                          | 0.00       | 0.00       | 211282.00                   | 0.00       | 0.00       |
| 090            | GEO PHYSICAL SURV<br>EY DIV III AGRA                         | 0000    | 8782    | 00       | 102 | 01 | 09 | xx | None |      | 0.00                     | 0.00       | 6000.00    | 0.00                        | 0.00       | 300000.00  |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 6000.00    | 0.00                        | 0.00       | 300000.00  |
|                |                                                              |         |         | GRNT TOT |     |    |    |    |      | 0.00 | 0.00                     | 6000.00    | 0.00       | 0.00                        | 300000.00  |            |
|                |                                                              |         | DIV TOT |          |     |    |    |    |      |      |                          | 0.00       | 0.00       | 6000.00                     | 0.00       | 0.00       |
| 120            | GROUND WATER<br>DIVISION<br>Geophysical Survey<br>Dev Meerut | 0000    | 8443    | 00       | 108 | xx | xx | xx | None |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 1029987.00 |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 1029987.00 |
|                |                                                              |         | 8782    | 00       | 102 | 01 | 09 | xx | None |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 622500.00  |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 622500.00  |
|                |                                                              |         |         | GRNT TOT |     |    |    |    |      | 0.00 | 0.00                     | 0.00       | 0.00       | 0.00                        | 1652487.00 |            |
|                |                                                              | DIV TOT |         |          |     |    |    |    |      |      | 0.00                     | 0.00       | 0.00       | 0.00                        | 0.00       | 1652487.00 |
| 150            | GROUND WATER<br>DIVISION JHANSI                              | 0000    | 8443    | 00       | 108 | xx | xx | xx | None |      | 0.00                     | 0.00       | 1315856.00 | 0.00                        | 0.00       | 3218769.00 |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 1315856.00 | 0.00                        | 0.00       | 3218769.00 |
|                |                                                              |         | 8782    | 00       | 102 | 01 | 09 | xx | None |      | 0.00                     | 0.00       | 702380.00  | 0.00                        | 0.00       | 2638260.00 |
|                |                                                              |         |         | MH TOT   |     |    |    |    |      |      | 0.00                     | 0.00       | 702380.00  | 0.00                        | 0.00       | 2638260.00 |
|                |                                                              |         |         | GRNT TOT |     |    |    |    |      | 0.00 | 0.00                     | 2018236.00 | 0.00       | 0.00                        | 5857029.00 |            |
|                |                                                              |         | DIV TOT |          |     |    |    |    |      |      |                          | 0.00       | 0.00       | 2018236.00                  | 0.00       | 0.00       |
| GRAND TOTAL :  |                                                              |         |         |          |     |    |    |    |      |      | 0.00                     | 0.00       | 2235518.00 | 0.00                        | 0.00       | 8824813.00 |

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2024 TO MAR 2025**

**CATEGORY:GNW**

**SECTION: %**

| DIV CODE        | DIVISION                            | HEAD            | SUB_MH | MINOR | SH | DH | OH | TYPE | CURRENT MAR 2025  | PROGRESSIVE UPTO MAR 2025 |
|-----------------|-------------------------------------|-----------------|--------|-------|----|----|----|------|-------------------|---------------------------|
| 020             | GROUND WATER DIVISION DN 2 FAIZABAD | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00              | 44000.00                  |
|                 |                                     | 8782            | 00     | 102   | 02 | 09 | xx | NONE | 0.00              | 148354.00                 |
|                 |                                     | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>0.00</b>       | <b>192354.00</b>          |
| 080             | GROUND WATER GEOPHYSICAL DIV        | 8443            | 00     | 108   | xx | xx | xx | NONE | 48000.00          | 343000.00                 |
|                 | MIRZAPUR                            | 8782            | 00     | 102   | 02 | 09 | xx | NONE | 163282.00         | 479943.00                 |
|                 |                                     | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>211282.00</b>  | <b>822943.00</b>          |
| 090             | GEO PHYSICAL SURV EY DIV III AGRA   | 8443            | 00     | 108   | xx | xx | xx | NONE | 6000.00           | 300000.00                 |
|                 |                                     | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>6000.00</b>    | <b>300000.00</b>          |
| 120             | GROUND WATER DIVISION Geophysical   | 8443            | 00     | 108   | xx | xx | xx | NONE | 0.00              | 622500.00                 |
|                 | Survey Dev Meerut                   | 8782            | 00     | 102   | 02 | 09 | xx | NONE | 0.00              | 1029987.00                |
|                 |                                     | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>0.00</b>       | <b>1652487.00</b>         |
| 150             | GROUND WATER DIVISION JHANSI        | 8443            | 00     | 108   | xx | xx | xx | NONE | 702380.00         | 2638260.00                |
|                 |                                     | 8782            | 00     | 102   | 02 | 09 | xx | NONE | 1315856.00        | 3218769.00                |
|                 |                                     | <b>DIV TOT:</b> |        |       |    |    |    |      | <b>2018236.00</b> | <b>5857029.00</b>         |
| <b>G.TOTAL:</b> |                                     |                 |        |       |    |    |    |      | <b>2235518.00</b> | <b>8824813.00</b>         |