

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
001	PROV.DIV.AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	90603214.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	90603214.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31906857.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	31906857.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	122510071.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	122510071.00
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45404974.00	0.00	0.00	248161069.00
					<b>MH TOT</b>						0.00	0.00	45404974.00	0.00	0.00	248161069.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	188700200.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	188700200.00
									<b>GRNT TOT</b>		0.00	0.00	45404974.00	0.00	0.00	436861269.00
					<b>DIV TOT</b>						0.00	0.00	45404974.00	0.00	0.00	436861269.00
003	CONST DIV 2 AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6835819.00	0.00	0.00	44274338.00
					<b>MH TOT</b>						0.00	0.00	6835819.00	0.00	0.00	44274338.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16831260.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	16831260.00
									<b>GRNT TOT</b>		0.00	0.00	6835819.00	0.00	0.00	61105598.00
					<b>DIV TOT</b>						0.00	0.00	6835819.00	0.00	0.00	61105598.00
004	ELECT. & MECH DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20216867.00	0.00	0.00	88958934.00
					<b>MH TOT</b>						0.00	0.00	20216867.00	0.00	0.00	88958934.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	43815574.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	43815574.00
									<b>GRNT TOT</b>		0.00	0.00	20216867.00	0.00	0.00	132774508.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-79883.00	0.00	-79883.00
					<b>MH TOT</b>						0.00	0.00	0.00	-79883.00	0.00	-79883.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-79883.00	0.00	-79883.00
					<b>DIV TOT</b>						0.00	0.00	20216867.00	-79883.00	0.00	132694625.00
016	PROV DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2694721.00	0.00	0.00	53532586.00
					<b>MH TOT</b>						0.00	0.00	2694721.00	0.00	0.00	53532586.00
			8782	00	102	01	01	xx	None		0.00	0.00	789000.00	0.00	0.00	41443424.00
					<b>MH TOT</b>						0.00	0.00	789000.00	0.00	0.00	41443424.00
									<b>GRNT TOT</b>		0.00	0.00	3483721.00	0.00	0.00	94976010.00
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	0.00	0.00	0.00
											0.00	0.00	0.00	-9412424.00	0.00	-9412424.00
					<b>MH TOT</b>						0.00	0.00	0.00	-9412424.00	0.00	-9412424.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-9412424.00	0.00	-9412424.00
					<b>DIV TOT</b>						0.00	0.00	3483721.00	-9412424.00	0.00	85563586.00
017	C.D.1 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2741971.00	0.00	0.00	62400716.00
					<b>MH TOT</b>						0.00	0.00	2741971.00	0.00	0.00	62400716.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14149.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	14149.00
			8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	45343272.00
					<b>MH TOT</b>						0.00	0.00	500000.00	0.00	0.00	45343272.00
									<b>GRNT TOT</b>		0.00	0.00	3241971.00	0.00	0.00	107758137.00
					<b>DIV TOT</b>						0.00	0.00	3241971.00	0.00	0.00	107758137.00
024	WORLD BANK DIVISION II, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7847542.00	0.00	0.00	631562849.00
					<b>MH TOT</b>						0.00	0.00	7847542.00	0.00	0.00	631562849.00

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
024	WORLD BANK DIVISION II, ALIGARH	0000	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	584853000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	584853000.00	
				GRNT TOT						0.00	0.00	7847542.00	0.00	0.00	1216415849.00	
				DIV TOT						0.00	0.00	7847542.00	0.00	0.00	1216415849.00	
025	TY. MECH DIV, ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8678833.00	0.00	0.00	67532835.00
				MH TOT						0.00	0.00	8678833.00	0.00	0.00	67532835.00	
			8782	00	102	01	01	xx	None		0.00	0.00	9875000.00	0.00	0.00	84184550.00
				MH TOT						0.00	0.00	9875000.00	0.00	0.00	84184550.00	
				GRNT TOT						0.00	0.00	18553833.00	0.00	0.00	151717385.00	
				DIV TOT						0.00	0.00	18553833.00	0.00	0.00	151717385.00	
031	PROV DIV ALLAHABAD	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13165430.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-13165430.00
				00	108	xx	xx	xx	None		0.00	0.00	31082758.00	0.00	0.00	273587967.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	13165430.00
				MH TOT						0.00	0.00	31082758.00	0.00	0.00	286753397.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13236000.00	0.00	0.00	239930100.00
				MH TOT						0.00	0.00	13236000.00	0.00	0.00	239930100.00	
				GRNT TOT						0.00	0.00	44318758.00	0.00	0.00	526683497.00	
				DIV TOT						0.00	0.00	44318758.00	0.00	0.00	526683497.00	
032	C D 1 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24457909.00	0.00	0.00	3011724514.00
				MH TOT						0.00	0.00	24457909.00	0.00	0.00	3011724514.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13438130.00	0.00	0.00	2516194456.00
				MH TOT						0.00	0.00	13438130.00	0.00	0.00	2516194456.00	
				GRNT TOT						0.00	0.00	37896039.00	0.00	0.00	5527918970.00	
				DIV TOT						0.00	0.00	37896039.00	0.00	0.00	5527918970.00	
034	C D 4 ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	147837245.00	0.00	0.00	636012336.00
				MH TOT						0.00	0.00	147837245.00	0.00	0.00	636012336.00	
			8782	00	102	01	01	xx	None		0.00	0.00	702156572.00	0.00	0.00	4083122072.00
				MH TOT						0.00	0.00	702156572.00	0.00	0.00	4083122072.00	
				GRNT TOT						0.00	0.00	849993817.00	0.00	0.00	4719134408.00	
			0058	3054	04	337	03	01	29	Plan	1595829.00	0.00	1595829.00	1595829.00	0.00	1595829.00
				MH TOT						1595829.00	0.00	1595829.00	1595829.00	0.00	1595829.00	
			5054	03	799	03	00	37	Plan		-1595829.00	0.00	-1595829.00	-1595829.00	0.00	-1595829.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						-1595829.00	0.00	-1595829.00	-1595829.00	0.00	-1595829.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
				DIV TOT						0.00	0.00	849993817.00	0.00	0.00	4719134408.00	
035	E.& M DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	600394656.00	0.00	0.00	1435939249.00
				MH TOT						0.00	0.00	600394656.00	0.00	0.00	1435939249.00	
			8782	00	102	01	01	xx	None		0.00	0.00	856394.00	0.00	0.00	1038169234.00
				MH TOT						0.00	0.00	856394.00	0.00	0.00	1038169234.00	
				GRNT TOT						0.00	0.00	601251050.00	0.00	0.00	2474108483.00	
			0055	4059	60	799	04	04	37	Plan	-538844819.00	0.00	-538844819.00	-501844739.00	0.00	-501844739.00
				MH TOT						-538844819.00	0.00	-538844819.00	-501844739.00	0.00	-501844739.00	
				GRNT TOT						-538844819.00	0.00	-538844819.00	-501844739.00	0.00	-501844739.00	
				DIV TOT						-538844819.00	0.00	62406231.00	-501844739.00	0.00	1972263744.00	
038	MECH DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19235916.00

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SECTION: %

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CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
038	MECH DIV ALLAHABAD	0000	8443	MH TOT						0.00	0.00	0.00	0.00	0.00	19235916.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1097852.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1097852.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	20333768.00		
				DIV TOT						0.00	0.00	0.00	0.00	0.00	20333768.00		
041	CONST DIV 3 PWD ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	846421.00	0.00	0.00	56332672.00	
				MH TOT						0.00	0.00	846421.00	0.00	0.00	56332672.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	20000.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	60000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	60000.00		
				GRNT TOT						0.00	0.00	846421.00	0.00	0.00	56412672.00		
		DIV TOT						0.00	0.00	846421.00	0.00	0.00	56412672.00				
066	PROV DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2598304.00	0.00	0.00	37206236.00	
				MH TOT						0.00	0.00	2598304.00	0.00	0.00	37206236.00		
			8782	00	102	01	01	xx	None		0.00	0.00	7500.00	0.00	0.00	22553489.00	
				MH TOT						0.00	0.00	7500.00	0.00	0.00	22553489.00		
				GRNT TOT						0.00	0.00	2605804.00	0.00	0.00	59759725.00		
			0058	3054	04	337	05	00	29	Plan		650000.00	0.00	650000.00	1352000.00	0.00	1352000.00
				MH TOT						650000.00	0.00	650000.00	1352000.00	0.00	1352000.00		
			5054	04	337	13	55	24	Plan		200000.00	0.00	200000.00	200000.00	0.00	200000.00	
				04	337	15	00	24	Plan		150000.00	0.00	150000.00	150000.00	0.00	150000.00	
				04	337	18	00	24	Plan		300000.00	0.00	300000.00	300000.00	0.00	300000.00	
				04	337	58	00	24	Plan		551200.00	0.00	551200.00	800000.00	0.00	800000.00	
				04	337	64	00	24	Plan		1000000.00	0.00	1000000.00	1000000.00	0.00	1000000.00	
				04	337	66	00	24	Plan		0.00	0.00	0.00	548400.00	0.00	548400.00	
				03	799	03	00	37	Plan		-2851200.00	0.00	-2851200.00	-4364035.00	0.00	-4364035.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	-255465.00	0.00	-255465.00	
				MH TOT						-650000.00	0.00	-650000.00	-1621100.00	0.00	-1621100.00		
				GRNT TOT						0.00	0.00	0.00	-269100.00	0.00	-269100.00		
	0083	5054	04	789	14	00	24	Plan		116200.00	0.00	116200.00	116200.00	0.00	116200.00		
			04	789	16	00	24	Plan		0.00	0.00	0.00	152900.00	0.00	152900.00		
			04	789	20	00	24	Plan		-116200.00	0.00	-116200.00	0.00	0.00	0.00		
		MH TOT						0.00	0.00	0.00	269100.00	0.00	269100.00				
		GRNT TOT						0.00	0.00	0.00	269100.00	0.00	269100.00				
		DIV TOT						0.00	0.00	2605804.00	0.00	0.00	59759725.00				
067	CONST DIV AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15882665.00	0.00	0.00	50604660.00	
				MH TOT						0.00	0.00	15882665.00	0.00	0.00	50604660.00		
			8782	00	102	01	01	xx	None		0.00	0.00	34229000.00	0.00	0.00	36006200.00	
				MH TOT						0.00	0.00	34229000.00	0.00	0.00	36006200.00		
		GRNT TOT						0.00	0.00	50111665.00	0.00	0.00	86610860.00				
		DIV TOT						0.00	0.00	50111665.00	0.00	0.00	86610860.00				
071	PROV DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	997289.00	0.00	0.00	60667724.00	
				MH TOT						0.00	0.00	997289.00	0.00	0.00	60667724.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	29213633.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	29213633.00		
		GRNT TOT						0.00	0.00	997289.00	0.00	0.00	89881357.00				

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CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
071	PROV DIV AURAIYA	0055	4059	60	799	03	00	37	Plan		0.00	0.00	0.00	-2324717.00	0.00	-2324717.00
				<b>MH TOT</b>						0.00	0.00	0.00	-2324717.00	0.00	-2324717.00	
				<b>GRNT TOT</b>						0.00	0.00	0.00	-2324717.00	0.00	-2324717.00	
	0057	3054	04	800	03	00	29	Plan		0.00	0.00	0.00	87589.00	0.00	87589.00	
			04	800	04	00	29	Plan		0.00	0.00	0.00	72105.00	0.00	72105.00	
			<b>MH TOT</b>						0.00	0.00	0.00	159694.00	0.00	159694.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	159694.00	0.00	159694.00		
	0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	1050473.00	0.00	1050473.00	
			04	337	03	32	29	Plan		0.00	0.00	0.00	833794.00	0.00	833794.00	
			04	337	05	00	29	Plan		0.00	0.00	0.00	47845.00	0.00	47845.00	
			<b>MH TOT</b>						0.00	0.00	0.00	1932112.00	0.00	1932112.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	1932112.00	0.00	1932112.00		
	5054	03	337	03	03	24	Plan		0.00	0.00	0.00	216090.00	0.00	216090.00		
			04	337	18	00	24	Plan		0.00	0.00	0.00	16821.00	0.00	16821.00	
			<b>MH TOT</b>						0.00	0.00	0.00	232911.00	0.00	232911.00		
			<b>GRNT TOT</b>						0.00	0.00	0.00	2165023.00	0.00	2165023.00		
	<b>DIV TOT</b>										0.00	0.00	997289.00	0.00	0.00	89881357.00
072	CONST DIV AURAIYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1641407.00	0.00	0.00	18193980.00
			<b>MH TOT</b>						0.00	0.00	1641407.00	0.00	0.00	18193980.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1687000.00	
			<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	1687000.00		
	<b>GRNT TOT</b>										0.00	0.00	1641407.00	0.00	0.00	19880980.00
	<b>DIV TOT</b>										0.00	0.00	1641407.00	0.00	0.00	19880980.00
076	PROV DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5806904.00	0.00	0.00	75508570.00
			<b>MH TOT</b>						0.00	0.00	5806904.00	0.00	0.00	75508570.00		
	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	77609.00	
			<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	77609.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	6098000.00	0.00	0.00	21824000.00	
			<b>MH TOT</b>						0.00	0.00	6098000.00	0.00	0.00	21824000.00		
	<b>GRNT TOT</b>										0.00	0.00	11904904.00	0.00	0.00	97410179.00
	<b>DIV TOT</b>										0.00	0.00	11904904.00	0.00	0.00	97410179.00
078	C D 2 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34924036.00	0.00	0.00	93126872.00
			<b>MH TOT</b>						0.00	0.00	34924036.00	0.00	0.00	93126872.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	109800.00	0.00	0.00	3356679.00	
			<b>MH TOT</b>						0.00	0.00	109800.00	0.00	0.00	3356679.00		
	<b>GRNT TOT</b>										0.00	0.00	35033836.00	0.00	0.00	96483551.00
	0058	5054	03	799	03	00	37	Plan		-34854038.00	0.00	-34854038.00	-61999655.00	0.00	-61999655.00	
			03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
			<b>MH TOT</b>						-34854038.00	0.00	-34854038.00	-61999655.00	0.00	-61999655.00		
	<b>GRNT TOT</b>										-34854038.00	0.00	-34854038.00	-61999655.00	0.00	-61999655.00
	<b>DIV TOT</b>										-34854038.00	0.00	179798.00	-61999655.00	0.00	34483896.00
080	E&M DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7860146.00	0.00	0.00	44016174.00
			<b>MH TOT</b>						0.00	0.00	7860146.00	0.00	0.00	44016174.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	40886677.00	
			<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	40886677.00		
	<b>GRNT TOT</b>										0.00	0.00	7860146.00	0.00	0.00	84902851.00
	<b>DIV TOT</b>										0.00	0.00	7860146.00	0.00	0.00	84902851.00
082	CONST DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3891613.00	0.00	0.00	180986620.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
082	CONST DIV AZAMGARH	0000	8443	MH	TOT						0.00	0.00	3891613.00	0.00	0.00	180986620.00	
			8782	00	102	01	01	xx	None		0.00	0.00	4945000.00	0.00	0.00	121710832.00	
				MH	TOT						0.00	0.00	4945000.00	0.00	0.00	121710832.00	
									GRNT	TOT	0.00	0.00	8836613.00	0.00	0.00	302697452.00	
										DIV	TOT	0.00	0.00	8836613.00	0.00	0.00	302697452.00
083	CONST DIV - 5 PWD AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53167942.00	0.00	0.00	771048944.00	
				MH	TOT						0.00	0.00	53167942.00	0.00	0.00	771048944.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	71308.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	71308.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	734691936.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	734691936.00	
									GRNT	TOT	0.00	0.00	53167942.00	0.00	0.00	1505812188.00	
										DIV	TOT	0.00	0.00	53167942.00	0.00	0.00	1505812188.00
087	PROV DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2999735.00	0.00	0.00	96947362.00	
				MH	TOT						0.00	0.00	2999735.00	0.00	0.00	96947362.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3994000.00	0.00	0.00	41515347.00	
				MH	TOT						0.00	0.00	3994000.00	0.00	0.00	41515347.00	
									GRNT	TOT	0.00	0.00	6993735.00	0.00	0.00	138462709.00	
			0058	5054	03	799	03	00	37	Plan	0.00	0.00	0.00	-4975230.00	0.00	-4975230.00	
					03	799	04	04	37	Plan	0.00	0.00	0.00	-6997647.00	0.00	-6997647.00	
				MH	TOT						0.00	0.00	0.00	-11972877.00	0.00	-11972877.00	
									GRNT	TOT	0.00	0.00	0.00	-11972877.00	0.00	-11972877.00	
										DIV	TOT	0.00	0.00	6993735.00	-11972877.00	0.00	126489832.00
088	CONST DIV BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1538246.00	0.00	0.00	15237872.00	
				MH	TOT						0.00	0.00	1538246.00	0.00	0.00	15237872.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9271000.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	9271000.00	
									GRNT	TOT	0.00	0.00	1538246.00	0.00	0.00	24508872.00	
										DIV	TOT	0.00	0.00	1538246.00	0.00	0.00	24508872.00
090	CONST DIV 2 PWD BADAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	237681.00	0.00	0.00	1709514.00	
				MH	TOT						0.00	0.00	237681.00	0.00	0.00	1709514.00	
									GRNT	TOT	0.00	0.00	237681.00	0.00	0.00	1709514.00	
			0058	5054	03	799	03	00	37	Plan	-1204159.00	0.00	-1204159.00	-1204159.00	0.00	-1204159.00	
									MH	TOT	-1204159.00	0.00	-1204159.00	-1204159.00	0.00	-1204159.00	
									GRNT	TOT	-1204159.00	0.00	-1204159.00	-1204159.00	0.00	-1204159.00	
			0083	5054	03	789	03	00	24	Plan	1204159.00	0.00	1204159.00	1204159.00	0.00	1204159.00	
									MH	TOT	1204159.00	0.00	1204159.00	1204159.00	0.00	1204159.00	
									GRNT	TOT	1204159.00	0.00	1204159.00	1204159.00	0.00	1204159.00	
										DIV	TOT	0.00	0.00	237681.00	0.00	0.00	1709514.00
093	PROV DIV BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1588423.00	0.00	0.00	42360899.00	
				MH	TOT						0.00	0.00	1588423.00	0.00	0.00	42360899.00	
			8782	00	102	01	01	xx	None		0.00	0.00	182500.00	0.00	0.00	31331500.00	
				MH	TOT						0.00	0.00	182500.00	0.00	0.00	31331500.00	
									GRNT	TOT	0.00	0.00	1770923.00	0.00	0.00	73692399.00	
										DIV	TOT	0.00	0.00	1770923.00	0.00	0.00	73692399.00
099	PROV DIV BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10672240.00	0.00	0.00	61941120.00	
				MH	TOT						0.00	0.00	10672240.00	0.00	0.00	61941120.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
099	PROV DIV BAHRAICH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	26280.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	26280.00
			8782	00	102	01	01	xx	None		0.00	0.00	9597000.00	0.00	0.00	99789917.00
					<b>MH TOT</b>						0.00	0.00	9597000.00	0.00	0.00	99789917.00
									<b>GRNT TOT</b>		0.00	0.00	20269240.00	0.00	0.00	161757317.00
					<b>DIV TOT</b>						0.00	0.00	20269240.00	0.00	0.00	161757317.00
104	CD 3 (Indo Nepal Border) PWD, Bahraich	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7928205.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	7928205.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	0.00	0.00	7928205.00
					<b>DIV TOT</b>						0.00	0.00	0.00	0.00	0.00	7928205.00
109	PROV DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8592252.00	0.00	0.00	175253885.00
					<b>MH TOT</b>						0.00	0.00	8592252.00	0.00	0.00	175253885.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	42160.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	42160.00
			8782	00	102	01	01	xx	None		0.00	0.00	260169000.00	0.00	0.00	262139000.00
					<b>MH TOT</b>						0.00	0.00	260169000.00	0.00	0.00	262139000.00
									<b>GRNT TOT</b>		0.00	0.00	268761252.00	0.00	0.00	437435045.00
					<b>DIV TOT</b>						0.00	0.00	268761252.00	0.00	0.00	437435045.00
113	CONST DIV BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2599785.00	0.00	0.00	414779481.00
					<b>MH TOT</b>						0.00	0.00	2599785.00	0.00	0.00	414779481.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	70091.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	70091.00
			8782	00	102	01	01	xx	None		0.00	0.00	130912700.00	0.00	0.00	767349431.00
					<b>MH TOT</b>						0.00	0.00	130912700.00	0.00	0.00	767349431.00
									<b>GRNT TOT</b>		0.00	0.00	133512485.00	0.00	0.00	1182199003.00
					<b>DIV TOT</b>						0.00	0.00	133512485.00	0.00	0.00	1182199003.00
120	PROV DIV BALRAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62286770.00	0.00	0.00	96156260.00
					<b>MH TOT</b>						0.00	0.00	62286770.00	0.00	0.00	96156260.00
			8782	00	102	01	01	xx	None		0.00	0.00	78097000.00	0.00	0.00	111175000.00
					<b>MH TOT</b>						0.00	0.00	78097000.00	0.00	0.00	111175000.00
									<b>GRNT TOT</b>		0.00	0.00	140383770.00	0.00	0.00	207331260.00
					<b>DIV TOT</b>						0.00	0.00	140383770.00	0.00	0.00	207331260.00
123	Construction Division Balrampur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59784719.00	0.00	0.00	177219468.00
					<b>MH TOT</b>						0.00	0.00	59784719.00	0.00	0.00	177219468.00
			8782	00	102	01	01	xx	None		0.00	0.00	158652000.00	0.00	0.00	239474833.00
					<b>MH TOT</b>						0.00	0.00	158652000.00	0.00	0.00	239474833.00
									<b>GRNT TOT</b>		0.00	0.00	218436719.00	0.00	0.00	416694301.00
			0058	5054	03	799	04	04	37	Plan	0.00	0.00	0.00	-7633.00	0.00	-7633.00
					<b>MH TOT</b>						0.00	0.00	0.00	-7633.00	0.00	-7633.00
									<b>GRNT TOT</b>		0.00	0.00	0.00	-7633.00	0.00	-7633.00
					<b>DIV TOT</b>						0.00	0.00	218436719.00	-7633.00	0.00	416686668.00
125	CONST DIV(BHAWAN) PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33138430.00	0.00	0.00	337017174.00
					<b>MH TOT</b>						0.00	0.00	33138430.00	0.00	0.00	337017174.00
			8782	00	102	01	01	xx	None		0.00	0.00	512445000.00	0.00	0.00	797664000.00
					<b>MH TOT</b>						0.00	0.00	512445000.00	0.00	0.00	797664000.00
									<b>GRNT TOT</b>		0.00	0.00	545583430.00	0.00	0.00	1134681174.00
					<b>DIV TOT</b>						0.00	0.00	545583430.00	0.00	0.00	1134681174.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
126	PROV DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37651640.00	0.00	0.00	315087576.00
					<b>MH TOT</b>						0.00	0.00	37651640.00	0.00	0.00	315087576.00
			8782	00	102	01	01	xx	None		0.00	0.00	55113000.00	0.00	0.00	367250299.00
					<b>MH TOT</b>						0.00	0.00	55113000.00	0.00	0.00	367250299.00
									<b>GRNT TOT</b>		0.00	0.00	92764640.00	0.00	0.00	682337875.00
					<b>DIV TOT</b>						0.00	0.00	92764640.00	0.00	0.00	682337875.00
127	CONST DIV 1 BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	77206448.00	0.00	0.00	355482419.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	21146713.00
					<b>MH TOT</b>						0.00	0.00	77206448.00	0.00	0.00	376629132.00
			8782	00	102	01	01	xx	None		0.00	0.00	131917000.00	0.00	0.00	309823713.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-21146713.00
					<b>MH TOT</b>						0.00	0.00	131917000.00	0.00	0.00	288677000.00
									<b>GRNT TOT</b>		0.00	0.00	209123448.00	0.00	0.00	665306132.00
					<b>DIV TOT</b>						0.00	0.00	209123448.00	0.00	0.00	665306132.00
129	CONST DIV 2 PWD BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6587393.00	0.00	0.00	24719432.00
					<b>MH TOT</b>						0.00	0.00	6587393.00	0.00	0.00	24719432.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32090000.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	32090000.00
									<b>GRNT TOT</b>		0.00	0.00	6587393.00	0.00	0.00	56809432.00
					<b>DIV TOT</b>						0.00	0.00	6587393.00	0.00	0.00	56809432.00
131	PROV DIV BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12767341.00	0.00	0.00	64271387.00
					<b>MH TOT</b>						0.00	0.00	12767341.00	0.00	0.00	64271387.00
			8782	00	102	01	01	xx	None		0.00	0.00	116714.00	0.00	0.00	29482014.00
					<b>MH TOT</b>						0.00	0.00	116714.00	0.00	0.00	29482014.00
									<b>GRNT TOT</b>		0.00	0.00	12884055.00	0.00	0.00	93753401.00
					<b>DIV TOT</b>						0.00	0.00	12884055.00	0.00	0.00	93753401.00
132	CONST DIV 1 BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3606091.00	0.00	0.00	55872034.00
					<b>MH TOT</b>						0.00	0.00	3606091.00	0.00	0.00	55872034.00
			8782	00	102	01	01	xx	None		0.00	0.00	31000.00	0.00	0.00	16403500.00
					<b>MH TOT</b>						0.00	0.00	31000.00	0.00	0.00	16403500.00
									<b>GRNT TOT</b>		0.00	0.00	3637091.00	0.00	0.00	72275534.00
					<b>DIV TOT</b>						0.00	0.00	3637091.00	0.00	0.00	72275534.00
134	CONST DIV 3 BARABANKI	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1679411.00
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-1679411.00
				00	108	xx	xx	xx	None		0.00	0.00	12102466.00	0.00	0.00	77849255.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	1679411.00
					<b>MH TOT</b>						0.00	0.00	12102466.00	0.00	0.00	79528666.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	174995.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	174995.00
			8782	00	102	01	01	xx	None		0.00	0.00	16808000.00	0.00	0.00	43792655.00
					<b>MH TOT</b>						0.00	0.00	16808000.00	0.00	0.00	43792655.00
									<b>GRNT TOT</b>		0.00	0.00	28910466.00	0.00	0.00	123496316.00
					<b>DIV TOT</b>						0.00	0.00	28910466.00	0.00	0.00	123496316.00
141	PROV DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4406000.00	0.00	0.00	16601723.00
					<b>MH TOT</b>						0.00	0.00	4406000.00	0.00	0.00	16601723.00
			8782	00	102	01	01	xx	None		0.00	0.00	181759.00	0.00	0.00	17307759.00
					<b>MH TOT</b>						0.00	0.00	181759.00	0.00	0.00	17307759.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
156	PROV DIV BASTI	DIV TOT									0.00	0.00	89622772.00	0.00	0.00	387418588.00
157	CONST DIV 1 BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7441118.00	0.00	0.00	74051931.00
				MH TOT							0.00	0.00	7441118.00	0.00	0.00	74051931.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	140.00	0.00	0.00	48350.00
				MH TOT							0.00	0.00	140.00	0.00	0.00	48350.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	12551567.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12551567.00
				GRNT TOT							0.00	0.00	7441258.00	0.00	0.00	86651848.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-4537.00	0.00	-4537.00
				MH TOT							0.00	0.00	0.00	-4537.00	0.00	-4537.00
				GRNT TOT							0.00	0.00	0.00	-4537.00	0.00	-4537.00
		DIV TOT									0.00	0.00	7441258.00	-4537.00	0.00	86647311.00
161	CONST DIV(BHAWAN) PWD BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	322575.00	0.00	0.00	89719335.00
				MH TOT							0.00	0.00	322575.00	0.00	0.00	89719335.00
		8782	00	102	01	01	xx	None			0.00	0.00	80000000.00	0.00	0.00	130000000.00
				MH TOT							0.00	0.00	80000000.00	0.00	0.00	130000000.00
				GRNT TOT							0.00	0.00	80322575.00	0.00	0.00	219719335.00
		DIV TOT									0.00	0.00	80322575.00	0.00	0.00	219719335.00
167	PROV DIV BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	887800.00	0.00	0.00	53958420.00
				MH TOT							0.00	0.00	887800.00	0.00	0.00	53958420.00
		8782	00	102	01	01	xx	None			0.00	0.00	5965700.00	0.00	0.00	37552700.00
				MH TOT							0.00	0.00	5965700.00	0.00	0.00	37552700.00
				GRNT TOT							0.00	0.00	6853500.00	0.00	0.00	91511120.00
		DIV TOT									0.00	0.00	6853500.00	0.00	0.00	91511120.00
172	CONST DIV 2 PWD BIJNORE	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20561429.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20561429.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	21395000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21395000.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	41956429.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	41956429.00
176	PROV DIV BULENDSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1141880.00	0.00	0.00	23481241.00
				MH TOT							0.00	0.00	1141880.00	0.00	0.00	23481241.00
		8782	00	102	01	01	xx	None			0.00	0.00	2922000.00	0.00	0.00	14963000.00
				MH TOT							0.00	0.00	2922000.00	0.00	0.00	14963000.00
				GRNT TOT							0.00	0.00	4063880.00	0.00	0.00	38444241.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	954471.00	0.00	954471.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1274687.00	0.00	1274687.00
				04	337	05	00	29	Plan		26726.00	0.00	26726.00	2117845.00	0.00	2117845.00
				MH TOT							26726.00	0.00	26726.00	4347003.00	0.00	4347003.00
		5054	04	337	18	00	24	Plan			0.00	0.00	0.00	1479408.00	0.00	1479408.00
				04	337	66	00	24	Plan		0.00	0.00	0.00	5211820.00	0.00	5211820.00
				03	799	03	00	37	Plan		-26726.00	0.00	-26726.00	-11038231.00	0.00	-11038231.00
				MH TOT							-26726.00	0.00	-26726.00	-4347003.00	0.00	-4347003.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	4063880.00	0.00	0.00	38444241.00
177	CONST DIV 2 BULANSHAHAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	86382.00	0.00	0.00	5595032.00
				MH TOT							0.00	0.00	86382.00	0.00	0.00	5595032.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	VOTED_EXPND			CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
216	PROV DIV KARVI CHITRAKOOT	0000	8782	00	102	01	01	xx	None		0.00	0.00	23400400.00	0.00	0.00	31652210.00	
				MH TOT							0.00	0.00	23400400.00	0.00	0.00	31652210.00	
					GRNT TOT					0.00	0.00	42760189.00	0.00	0.00	112762964.00		
	0058	3054	04	337	03	32	29	Plan		4686592.00	0.00	4686592.00	4686592.00	0.00	4686592.00		
			MH TOT							4686592.00	0.00	4686592.00	4686592.00	0.00	4686592.00		
		5054	03	337	03	03	24	Plan		440933.00	0.00	440933.00	440933.00	0.00	440933.00		
			04	337	58	00	24	Plan		2011481.00	0.00	2011481.00	2011481.00	0.00	2011481.00		
			04	337	86	00	24	Plan		10334674.00	0.00	10334674.00	10334674.00	0.00	10334674.00		
			03	799	03	00	37	Plan		-17473680.00	0.00	-17473680.00	-17473680.00	0.00	-17473680.00		
			03	799	04	04	37	Plan		0.00	0.00	0.00	-11560000.00	0.00	-11560000.00		
			MH TOT							-4686592.00	0.00	-4686592.00	-16246592.00	0.00	-16246592.00		
					GRNT TOT					0.00	0.00	0.00	-11560000.00	0.00	-11560000.00		
		DIV TOT								0.00	0.00	42760189.00	-11560000.00	0.00	101202964.00		
	217	CONST DIV 1 PWD CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13393609.00	0.00	0.00	194196989.00
					MH TOT							0.00	0.00	13393609.00	0.00	0.00	194196989.00
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	80250.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	80250.00		
		8782	00	102	01	01	xx	None		0.00	0.00	31288000.00	0.00	0.00	135904162.00		
			MH TOT							0.00	0.00	31288000.00	0.00	0.00	135904162.00		
					GRNT TOT					0.00	0.00	44681609.00	0.00	0.00	330181401.00		
0058		5054	03	799	03	00	37	Plan		-2405515.00	0.00	-2405515.00	-2405515.00	0.00	-2405515.00		
			MH TOT							-2405515.00	0.00	-2405515.00	-2405515.00	0.00	-2405515.00		
					GRNT TOT					-2405515.00	0.00	-2405515.00	-2405515.00	0.00	-2405515.00		
	DIV TOT								-2405515.00	0.00	42276094.00	-2405515.00	0.00	327775886.00			
232	PROV DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14221536.00	0.00	0.00	58368781.00	
				MH TOT							0.00	0.00	14221536.00	0.00	0.00	58368781.00	
		8782	00	102	01	01	xx	None		0.00	0.00	15276000.00	0.00	0.00	91417000.00		
			MH TOT							0.00	0.00	15276000.00	0.00	0.00	91417000.00		
					GRNT TOT					0.00	0.00	29497536.00	0.00	0.00	149785781.00		
	DIV TOT								0.00	0.00	29497536.00	0.00	0.00	149785781.00			
233	CONST DIV DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9322437.00	0.00	0.00	78949525.00	
				MH TOT							0.00	0.00	9322437.00	0.00	0.00	78949525.00	
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	28003570.00		
			MH TOT							0.00	0.00	0.00	0.00	0.00	28003570.00		
					GRNT TOT					0.00	0.00	9322437.00	0.00	0.00	106953095.00		
	DIV TOT								0.00	0.00	9322437.00	0.00	0.00	106953095.00			
238	PROV DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7880678.00	0.00	0.00	66531618.00	
				MH TOT							0.00	0.00	7880678.00	0.00	0.00	66531618.00	
		8782	00	102	01	01	xx	None		0.00	0.00	17136000.00	0.00	0.00	45080716.00		
			MH TOT							0.00	0.00	17136000.00	0.00	0.00	45080716.00		
					GRNT TOT					0.00	0.00	25016678.00	0.00	0.00	111612334.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-89566.00	0.00	-89566.00		
			MH TOT							0.00	0.00	0.00	-89566.00	0.00	-89566.00		
					GRNT TOT					0.00	0.00	0.00	-89566.00	0.00	-89566.00		
	DIV TOT								0.00	0.00	25016678.00	-89566.00	0.00	111522768.00			
242	CONST DIV I PWD ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	892686.00	0.00	0.00	33814050.00	
				MH TOT							0.00	0.00	892686.00	0.00	0.00	33814050.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
242	CONST DIV I PWD ETAH	0000										0.00	0.00	892686.00	0.00	0.00	33814050.00
									GRNT TOT			0.00	0.00	892686.00	0.00	0.00	33814050.00
									DIV TOT			0.00	0.00	892686.00	0.00	0.00	33814050.00
249	PROV DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1199801.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1199801.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	1690000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1690000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2889801.00
		0055	2059	80	053	06	00	29	Plan			15300.00	0.00	15300.00	15300.00	0.00	15300.00
									MH TOT			15300.00	0.00	15300.00	15300.00	0.00	15300.00
									GRNT TOT			15300.00	0.00	15300.00	15300.00	0.00	15300.00
		0058	3054	04	337	03	01	29	Plan			200200.00	0.00	200200.00	200200.00	0.00	200200.00
									MH TOT			82862.00	0.00	82862.00	82862.00	0.00	82862.00
									MH TOT			427273.00	0.00	427273.00	427273.00	0.00	427273.00
									MH TOT			710335.00	0.00	710335.00	710335.00	0.00	710335.00
			5054	04	337	14	00	24	Plan			95428.00	0.00	95428.00	95428.00	0.00	95428.00
									MH TOT			-821063.00	0.00	-821063.00	-821063.00	0.00	-821063.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									MH TOT			-725635.00	0.00	-725635.00	-725635.00	0.00	-725635.00
									GRNT TOT			-15300.00	0.00	-15300.00	-15300.00	0.00	-15300.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2889801.00
253	NATIONAL HIGHWAY ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17859.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17859.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	17859.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	17859.00
256	CONST.DIV 3 PWD ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2290953.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2290953.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2290953.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2290953.00
257	Construction Division1, PWD, Etawah	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6247449.00	0.00	0.00	79156799.00
									MH TOT			0.00	0.00	6247449.00	0.00	0.00	79156799.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	90468650.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	90468650.00
									GRNT TOT			0.00	0.00	6247449.00	0.00	0.00	169625449.00
									DIV TOT			0.00	0.00	6247449.00	0.00	0.00	169625449.00
258	MECHANICAL DIVISION I, PWD, ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3279014.00	0.00	0.00	25742433.00
									MH TOT			0.00	0.00	3279014.00	0.00	0.00	25742433.00
			8782	00	102	01	01	xx	None			0.00	0.00	1060860.00	0.00	0.00	18405128.00
									MH TOT			0.00	0.00	1060860.00	0.00	0.00	18405128.00
									GRNT TOT			0.00	0.00	4339874.00	0.00	0.00	44147561.00
									DIV TOT			0.00	0.00	4339874.00	0.00	0.00	44147561.00
261	PROV DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6448119.00	0.00	0.00	224254904.00
									MH TOT			0.00	0.00	6448119.00	0.00	0.00	224254904.00
			8782	00	102	01	01	xx	None			0.00	0.00	59066400.00	0.00	0.00	759161622.00
									MH TOT			0.00	0.00	59066400.00	0.00	0.00	759161622.00
									GRNT TOT			0.00	0.00	65514519.00	0.00	0.00	983416526.00
									DIV TOT			0.00	0.00	65514519.00	0.00	0.00	983416526.00
262	CONST DIV 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	159293327.00	0.00	0.00	841732386.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
262	CONST DIV 2 FAIZABAD	0000	8443	MH TOT						0.00	0.00	159293327.00	0.00	0.00	841732386.00		
			8782	00	102	01	01	xx	None		0.00	0.00	400000000.00	0.00	0.00	1500919270.00	
				MH TOT						0.00	0.00	400000000.00	0.00	0.00	1500919270.00		
				GRNT TOT						0.00	0.00	559293327.00	0.00	0.00	2342651656.00		
			DIV TOT						0.00	0.00	559293327.00	0.00	0.00	2342651656.00			
263	E & M DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11711141.00	0.00	0.00	77351226.00	
				MH TOT						0.00	0.00	11711141.00	0.00	0.00	77351226.00		
			8782	00	102	01	01	xx	None		0.00	0.00	10805500.00	0.00	0.00	71621436.00	
				MH TOT						0.00	0.00	10805500.00	0.00	0.00	71621436.00		
				GRNT TOT						0.00	0.00	22516641.00	0.00	0.00	148972662.00		
			DIV TOT						0.00	0.00	22516641.00	0.00	0.00	148972662.00			
267	Construction Division 3 PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178209468.00	0.00	0.00	3402312251.00	
				MH TOT						0.00	0.00	178209468.00	0.00	0.00	3402312251.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3119231000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3119231000.00		
				GRNT TOT						0.00	0.00	178209468.00	0.00	0.00	6521543251.00		
			DIV TOT						0.00	0.00	178209468.00	0.00	0.00	6521543251.00			
268	Construction Division IV PWD, Ayodhya	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8854183.00	0.00	0.00	395585837.00	
				MH TOT						0.00	0.00	8854183.00	0.00	0.00	395585837.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	190369933.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	190369933.00		
				GRNT TOT						0.00	0.00	8854183.00	0.00	0.00	585955770.00		
			0058	5054	04	337	13	53	24	Plan		98554.00	0.00	98554.00	98554.00	0.00	98554.00
					04	337	58	00	24	Plan		1181716.00	0.00	1181716.00	1181716.00	0.00	1181716.00
					04	337	64	00	24	Plan		84310.00	0.00	84310.00	84310.00	0.00	84310.00
					04	337	66	00	24	Plan		181428.00	0.00	181428.00	181428.00	0.00	181428.00
					04	337	96	00	24	Plan		70774.00	0.00	70774.00	70774.00	0.00	70774.00
					04	337	99	00	24	Plan		58952.00	0.00	58952.00	58952.00	0.00	58952.00
					03	799	03	00	37	Plan		-1675734.00	0.00	-1675734.00	-1675734.00	0.00	-1675734.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT						0.00	0.00	8854183.00	0.00	0.00	585955770.00			
271	PROV DIV FATHEGARH FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1481703.00	0.00	0.00	12542656.00	
				MH TOT						0.00	0.00	1481703.00	0.00	0.00	12542656.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	361870.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	361870.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3872000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3872000.00		
				GRNT TOT						0.00	0.00	1481703.00	0.00	0.00	16776526.00		
			0058	3054	04	337	03	01	29	Plan		427837.00	0.00	427837.00	427837.00	0.00	427837.00
				MH TOT						427837.00	0.00	427837.00	427837.00	0.00	427837.00		
			5054	03	799	03	00	37	Plan		-427837.00	0.00	-427837.00	-427837.00	0.00	-427837.00	
				MH TOT						-427837.00	0.00	-427837.00	-427837.00	0.00	-427837.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00		
			DIV TOT						0.00	0.00	1481703.00	0.00	0.00	16776526.00			
272	CONST DIV FATHEGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	358969.00	0.00	0.00	17250077.00	
				MH TOT						0.00	0.00	358969.00	0.00	0.00	17250077.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
272	CONST DIV FATHEGARH FARUKHABAD	0000	8782	00	102	01	01	xx	None		0.00	0.00	500000.00	0.00	0.00	500000.00
				MH TOT						0.00	0.00	500000.00	0.00	0.00	500000.00	
				GRNT TOT						0.00	0.00	858969.00	0.00	0.00	17750077.00	
		0058	5054	03	799	03	00	37	Plan		5192517.00	0.00	5192517.00	8589270.00	0.00	8589270.00
				MH TOT						5192517.00	0.00	5192517.00	8589270.00	0.00	8589270.00	
				GRNT TOT						5192517.00	0.00	5192517.00	8589270.00	0.00	8589270.00	
		DIV TOT									5192517.00	0.00	6051486.00	8589270.00	0.00	26339347.00
278	PROV DIV FATHEPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9727476.00	0.00	0.00	107239143.00
				MH TOT						0.00	0.00	9727476.00	0.00	0.00	107239143.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	394522.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	394522.00	
			8782	00	102	01	01	xx	None		0.00	0.00	5471000.00	0.00	0.00	52973000.00
				MH TOT						0.00	0.00	5471000.00	0.00	0.00	52973000.00	
				GRNT TOT						0.00	0.00	15198476.00	0.00	0.00	160606665.00	
		DIV TOT									0.00	0.00	15198476.00	0.00	0.00	160606665.00
282	CONST DIV2 PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4513769.00	0.00	0.00	56031945.00
				MH TOT						0.00	0.00	4513769.00	0.00	0.00	56031945.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	202729.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	202729.00	
			8782	00	102	01	01	xx	None		0.00	0.00	10500000.00	0.00	0.00	80284761.00
				MH TOT						0.00	0.00	10500000.00	0.00	0.00	80284761.00	
				GRNT TOT						0.00	0.00	15013769.00	0.00	0.00	136519435.00	
		DIV TOT									0.00	0.00	15013769.00	0.00	0.00	136519435.00
283	MECHANICAL DIVISION, PWD FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10434268.00	0.00	0.00	12884823.00
				MH TOT						0.00	0.00	10434268.00	0.00	0.00	12884823.00	
			8782	00	102	01	01	xx	None		0.00	0.00	12984000.00	0.00	0.00	13837500.00
				MH TOT						0.00	0.00	12984000.00	0.00	0.00	13837500.00	
				GRNT TOT						0.00	0.00	23418268.00	0.00	0.00	26722323.00	
		DIV TOT									0.00	0.00	23418268.00	0.00	0.00	26722323.00
286	PROV DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1070260.00	0.00	0.00	110480252.00
				MH TOT						0.00	0.00	1070260.00	0.00	0.00	110480252.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	95035528.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	95035528.00	
				GRNT TOT						0.00	0.00	1070260.00	0.00	0.00	205515780.00	
		DIV TOT									0.00	0.00	1070260.00	0.00	0.00	205515780.00
290	CONST DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	980264.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	980264.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	888959.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	888959.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	1869223.00	
		0058	3054	04	337	03	01	29	Plan		3603907.00	0.00	3603907.00	4267977.00	0.00	4267977.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	788432.00	0.00	788432.00
				MH TOT						3603907.00	0.00	3603907.00	5056409.00	0.00	5056409.00	
			5054	04	337	58	00	24	Plan		3362140.00	0.00	3362140.00	3362140.00	0.00	3362140.00
				03	799	03	00	37	Plan		-3741542.00	0.00	-3741542.00	-3860529.00	0.00	-3860529.00
				03	799	04	04	37	Plan		-3224505.00	0.00	-3224505.00	-4558020.00	0.00	-4558020.00
				MH TOT						-3603907.00	0.00	-3603907.00	-5056409.00	0.00	-5056409.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
290	CONST DIV FIROZABAD	0058										0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1869223.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1869223.00
291	CONST DIV 2 PWD FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	541846.00	0.00	0.00	564347.00
									MH TOT			0.00	0.00	541846.00	0.00	0.00	564347.00
			8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	601850.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	601850.00
									GRNT TOT			0.00	0.00	541846.00	0.00	0.00	1166197.00
									DIV TOT			0.00	0.00	541846.00	0.00	0.00	1166197.00
296	PROV DIV GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13928529.00	0.00	0.00	63456726.00
									MH TOT			0.00	0.00	13928529.00	0.00	0.00	63456726.00
			8782	00	102	01	01	xx	None			0.00	0.00	34309000.00	0.00	0.00	151461325.00
									MH TOT			0.00	0.00	34309000.00	0.00	0.00	151461325.00
									GRNT TOT			0.00	0.00	48237529.00	0.00	0.00	214918051.00
									DIV TOT			0.00	0.00	48237529.00	0.00	0.00	214918051.00
302	CONST DIV 2 GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12963230.00	0.00	0.00	181720501.00
									MH TOT			0.00	0.00	12963230.00	0.00	0.00	181720501.00
			8782	00	102	01	01	xx	None			0.00	0.00	6541070.00	0.00	0.00	174148452.00
									MH TOT			0.00	0.00	6541070.00	0.00	0.00	174148452.00
									GRNT TOT			0.00	0.00	19504300.00	0.00	0.00	355868953.00
									DIV TOT			0.00	0.00	19504300.00	0.00	0.00	355868953.00
304	NATIONAL HIGHWAY DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	600000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	600000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	600000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	600000.00
309	PD PWD Panchsheel Nagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	923638.00	0.00	0.00	48068956.00
									MH TOT			0.00	0.00	923638.00	0.00	0.00	48068956.00
			8782	00	102	01	01	xx	None			0.00	0.00	2110000.00	0.00	0.00	39440704.00
									MH TOT			0.00	0.00	2110000.00	0.00	0.00	39440704.00
									GRNT TOT			0.00	0.00	3033638.00	0.00	0.00	87509660.00
									DIV TOT			0.00	0.00	3033638.00	0.00	0.00	87509660.00
311	PROV DIV GHAZIPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2387183.00	0.00	0.00	65922242.00
									MH TOT			0.00	0.00	2387183.00	0.00	0.00	65922242.00
			8782	00	102	01	01	xx	None			0.00	0.00	3828800.00	0.00	0.00	24211000.00
									MH TOT			0.00	0.00	3828800.00	0.00	0.00	24211000.00
									GRNT TOT			0.00	0.00	6215983.00	0.00	0.00	90133242.00
									DIV TOT			0.00	0.00	6215983.00	0.00	0.00	90133242.00
		0057	3054	04	800	04	00	29	Plan			480260.00	0.00	480260.00	480260.00	0.00	480260.00
									MH TOT			480260.00	0.00	480260.00	480260.00	0.00	480260.00
			5054	04	101	04	21	24	Plan			506590.00	0.00	506590.00	506590.00	0.00	506590.00
									MH TOT			506590.00	0.00	506590.00	506590.00	0.00	506590.00
									GRNT TOT			986850.00	0.00	986850.00	986850.00	0.00	986850.00
									DIV TOT			986850.00	0.00	986850.00	986850.00	0.00	986850.00
		0058	3054	04	337	03	01	29	Plan			74460.00	0.00	74460.00	74460.00	0.00	74460.00
									MH TOT			74460.00	0.00	74460.00	74460.00	0.00	74460.00
									MH TOT			179543.00	0.00	179543.00	179543.00	0.00	179543.00
									MH TOT			254003.00	0.00	254003.00	254003.00	0.00	254003.00
			5054	04	337	99	00	24	Plan			114050.00	0.00	114050.00	114050.00	0.00	114050.00
									MH TOT			114050.00	0.00	114050.00	114050.00	0.00	114050.00
									MH TOT			-1354903.00	0.00	-1354903.00	-1354903.00	0.00	-1354903.00
									MH TOT			-1240853.00	0.00	-1240853.00	-1240853.00	0.00	-1240853.00
									GRNT TOT			-986850.00	0.00	-986850.00	-986850.00	0.00	-986850.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
311	PROV DIV GHAZIPUR	DIV TOT									0.00	0.00	6215983.00	0.00	0.00	90133242.00
312	CONST DIV 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25962553.00	0.00	0.00	83294092.00
				MH TOT							0.00	0.00	25962553.00	0.00	0.00	83294092.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	70778576.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	70778576.00
									GRNT TOT		0.00	0.00	25962553.00	0.00	0.00	154072668.00
		DIV TOT									0.00	0.00	25962553.00	0.00	0.00	154072668.00
315	CONST DIV 3PWD GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3893490.00	0.00	0.00	79482677.00
				MH TOT							0.00	0.00	3893490.00	0.00	0.00	79482677.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	68322000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	68322000.00
									GRNT TOT		0.00	0.00	3893490.00	0.00	0.00	147804677.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	14489307.00	0.00	14489307.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	2221456.00	0.00	2221456.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	4262342.00	0.00	4262342.00
				MH TOT							0.00	0.00	0.00	20973105.00	0.00	20973105.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-20973105.00	0.00	-20973105.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT							0.00	0.00	0.00	-20973105.00	0.00	-20973105.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	3893490.00	0.00	0.00	147804677.00
321	PROV DIV GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8472065.00	0.00	0.00	336308897.00
				MH TOT							0.00	0.00	8472065.00	0.00	0.00	336308897.00
			8782	00	102	01	01	xx	None		0.00	0.00	97023000.00	0.00	0.00	451972950.00
				MH TOT							0.00	0.00	97023000.00	0.00	0.00	451972950.00
									GRNT TOT		0.00	0.00	105495065.00	0.00	0.00	788281847.00
		DIV TOT									0.00	0.00	105495065.00	0.00	0.00	788281847.00
322	CONST DIV 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	79924871.00	0.00	0.00	444434555.00
				MH TOT							0.00	0.00	79924871.00	0.00	0.00	444434555.00
			8782	00	102	01	01	xx	None		0.00	0.00	98995000.00	0.00	0.00	587730000.00
				MH TOT							0.00	0.00	98995000.00	0.00	0.00	587730000.00
									GRNT TOT		0.00	0.00	178919871.00	0.00	0.00	1032164555.00
		DIV TOT									0.00	0.00	178919871.00	0.00	0.00	1032164555.00
325	CONST DIV I PWD GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30233011.00	0.00	0.00	213569799.00
				MH TOT							0.00	0.00	30233011.00	0.00	0.00	213569799.00
			8782	00	102	01	01	xx	None		0.00	0.00	38134500.00	0.00	0.00	226069400.00
				MH TOT							0.00	0.00	38134500.00	0.00	0.00	226069400.00
									GRNT TOT		0.00	0.00	68367511.00	0.00	0.00	439639199.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-1000.00	0.00	-1000.00
				MH TOT							0.00	0.00	0.00	-1000.00	0.00	-1000.00
									GRNT TOT		0.00	0.00	0.00	-1000.00	0.00	-1000.00
		DIV TOT									0.00	0.00	68367511.00	-1000.00	0.00	439638199.00
331	PROV DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4885006.00	0.00	0.00	60209765.00
				MH TOT							0.00	0.00	4885006.00	0.00	0.00	60209765.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	200000.00	0.00	0.00	510000.00
				MH TOT							0.00	0.00	200000.00	0.00	0.00	510000.00
			8782	00	102	01	01	xx	None		0.00	0.00	3649650.00	0.00	0.00	39663600.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
331	PROV DIV GORAKHPUR	0000	8782	MH TOT								0.00	0.00	3649650.00	0.00	0.00	39663600.00
				GRNT TOT								0.00	0.00	8734656.00	0.00	0.00	100383365.00
		0058	5054	03	799	04	04	37	Plan		-1100.00	0.00	-1100.00	-1100.00	0.00	-1100.00	
				MH TOT								-1100.00	0.00	-1100.00	-1100.00	0.00	-1100.00
				GRNT TOT								-1100.00	0.00	-1100.00	-1100.00	0.00	-1100.00
		DIV TOT										-1100.00	0.00	8733556.00	-1100.00	0.00	100382265.00
332	CONST DIV 1 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	161272952.00	0.00	0.00	208955572.00	
				MH TOT								0.00	0.00	161272952.00	0.00	0.00	208955572.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	65712.00	0.00	0.00	142274.00	
				MH TOT								0.00	0.00	65712.00	0.00	0.00	142274.00
		8782	00	102	01	01	xx	None			0.00	0.00	1607555000.00	0.00	0.00	2209649697.00	
				MH TOT								0.00	0.00	1607555000.00	0.00	0.00	2209649697.00
				GRNT TOT								0.00	0.00	1768893664.00	0.00	0.00	4299347543.00
		DIV TOT										0.00	0.00	1768893664.00	0.00	0.00	4299347543.00
334	E & M DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3007466.00	0.00	0.00	103372523.00	
				MH TOT								0.00	0.00	3007466.00	0.00	0.00	103372523.00
		8671	00	101	00	00	xx	None			0.00	0.00	0.00	0.00	0.00	50.00	
				00	101	00	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29950.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	30000.00
		8782	00	102	01	01	xx	None			0.00	0.00	0.00	0.00	0.00	74358460.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	74358460.00
				GRNT TOT								0.00	0.00	3007466.00	0.00	0.00	177760983.00
		DIV TOT										0.00	0.00	3007466.00	0.00	0.00	177760983.00
338	CONST DIV 3 GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60230706.00	0.00	0.00	188455915.00	
				MH TOT								0.00	0.00	60230706.00	0.00	0.00	188455915.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	30075.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	30075.00
		8782	00	102	01	01	xx	None			0.00	0.00	115049000.00	0.00	0.00	236999484.00	
				MH TOT								0.00	0.00	115049000.00	0.00	0.00	236999484.00
				GRNT TOT								0.00	0.00	175279706.00	0.00	0.00	425485474.00
		0057	3054	04	800	03	00	29	Plan		3191.00	0.00	3191.00	3191.00	0.00	3191.00	
				MH TOT								3191.00	0.00	3191.00	3191.00	0.00	3191.00
		5054	04	101	36	00	24	Plan			13500.00	0.00	13500.00	13500.00	0.00	13500.00	
				MH TOT								13500.00	0.00	13500.00	13500.00	0.00	13500.00
				GRNT TOT								16691.00	0.00	16691.00	16691.00	0.00	16691.00
		0058	3054	04	337	05	00	29	Plan		788000.00	0.00	788000.00	788000.00	0.00	788000.00	
				MH TOT								788000.00	0.00	788000.00	788000.00	0.00	788000.00
		5054	04	337	13	23	24	Plan			4776525.00	0.00	4776525.00	4776525.00	0.00	4776525.00	
				03	799	03	00	37	Plan		-5581216.00	0.00	-5581216.00	-5581216.00	0.00	-5581216.00	
				MH TOT								-804691.00	0.00	-804691.00	-804691.00	0.00	-804691.00
				GRNT TOT								-16691.00	0.00	-16691.00	-16691.00	0.00	-16691.00
		DIV TOT										0.00	0.00	175279706.00	0.00	0.00	425485474.00
341	PROV DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25498633.00	0.00	0.00	216795070.00	
				MH TOT								0.00	0.00	25498633.00	0.00	0.00	216795070.00
		8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	307431.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	307431.00
		8782	00	102	01	01	xx	None			0.00	0.00	7990200.00	0.00	0.00	126111349.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH						P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH			VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
341	PROV DIV HAMIRPUR	0000	8782	MH TOT							0.00	0.00	7990200.00	0.00	0.00	126111349.00	
				GRNT TOT							0.00	0.00	33488833.00	0.00	0.00	343213850.00	
		0058	3054	04	337	03	01	29	Plan			5558575.00	0.00	5558575.00	6735575.00	0.00	6735575.00
				04	337	03	32	29	Plan			4666675.00	0.00	4666675.00	7604725.00	0.00	7604725.00
				04	337	05	00	29	Plan			1188000.00	0.00	1188000.00	1463000.00	0.00	1463000.00
				MH TOT							11413250.00	0.00	11413250.00	15803300.00	0.00	15803300.00	
			5054	04	337	66	00	24	Plan			1650000.00	0.00	1650000.00	1650000.00	0.00	1650000.00
				03	799	03	00	37	Plan			-13063250.00	0.00	-13063250.00	-17453300.00	0.00	-17453300.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	-5952349.00	0.00	-5952349.00
				MH TOT							-11413250.00	0.00	-11413250.00	-21755649.00	0.00	-21755649.00	
				GRNT TOT							0.00	0.00	0.00	-5952349.00	0.00	-5952349.00	
		DIV TOT										0.00	0.00	33488833.00	-5952349.00	0.00	337261501.00
343	CONST DIV 2 PWD HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	13186015.00	0.00	0.00	95632074.00
				MH TOT							0.00	0.00	13186015.00	0.00	0.00	95632074.00	
			8782	00	102	01	01	xx	None			0.00	0.00	57742100.00	0.00	0.00	102477100.00
				MH TOT							0.00	0.00	57742100.00	0.00	0.00	102477100.00	
				GRNT TOT							0.00	0.00	70928115.00	0.00	0.00	198109174.00	
		0058	3054	04	337	05	00	29	Plan			401000.00	0.00	401000.00	401000.00	0.00	401000.00
				MH TOT							401000.00	0.00	401000.00	401000.00	0.00	401000.00	
			5054	03	799	03	00	37	Plan			-401000.00	0.00	-401000.00	-401000.00	0.00	-401000.00
				MH TOT							-401000.00	0.00	-401000.00	-401000.00	0.00	-401000.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	70928115.00	0.00	0.00	198109174.00
346	PROV DIV HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10437115.00	0.00	0.00	102252694.00
				MH TOT							0.00	0.00	10437115.00	0.00	0.00	102252694.00	
			8782	00	102	01	01	xx	None			0.00	0.00	2725200.00	0.00	0.00	72306650.00
				MH TOT							0.00	0.00	2725200.00	0.00	0.00	72306650.00	
				GRNT TOT							0.00	0.00	13162315.00	0.00	0.00	174559344.00	
		DIV TOT										0.00	0.00	13162315.00	0.00	0.00	174559344.00
347	CONST DIV 1 HARDOI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	11221811.00	0.00	0.00	33762716.00
				MH TOT							0.00	0.00	11221811.00	0.00	0.00	33762716.00	
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	14284.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14284.00	
			8782	00	102	01	01	xx	None			0.00	0.00	681300.00	0.00	0.00	12944700.00
				MH TOT							0.00	0.00	681300.00	0.00	0.00	12944700.00	
				GRNT TOT							0.00	0.00	11903111.00	0.00	0.00	46721700.00	
		0058	3054	04	337	03	01	29	Plan			3635572.00	0.00	3635572.00	3635572.00	0.00	3635572.00
				04	337	03	32	29	Plan			-1229759.00	0.00	-1229759.00	-1229759.00	0.00	-1229759.00
				04	337	05	00	29	Plan			-2878004.00	0.00	-2878004.00	-2878004.00	0.00	-2878004.00
				MH TOT							-472191.00	0.00	-472191.00	-472191.00	0.00	-472191.00	
			5054	04	337	13	18	24	Plan			-137100.00	0.00	-137100.00	-137100.00	0.00	-137100.00
				04	337	18	00	24	Plan			1812745.00	0.00	1812745.00	1812745.00	0.00	1812745.00
				04	337	58	00	24	Plan			1651015.00	0.00	1651015.00	1651015.00	0.00	1651015.00
				04	337	99	00	24	Plan			500390.00	0.00	500390.00	500390.00	0.00	500390.00
				03	799	03	00	37	Plan			-6997494.00	0.00	-6997494.00	-6997494.00	0.00	-6997494.00
				MH TOT							-3170444.00	0.00	-3170444.00	-3170444.00	0.00	-3170444.00	
				GRNT TOT							-3642635.00	0.00	-3642635.00	-3642635.00	0.00	-3642635.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
347	CONST DIV 1 HARDOI	0083	5054	03	789	05	00	24	Plan		2239300.00	0.00	2239300.00	2239300.00	0.00	2239300.00
				04	789	14	00	24	Plan		1403335.00	0.00	1403335.00	1403335.00	0.00	1403335.00
				<b>MH TOT</b>							<b>3642635.00</b>	<b>0.00</b>	<b>3642635.00</b>	<b>3642635.00</b>	<b>0.00</b>	<b>3642635.00</b>
				<b>GRNT TOT</b>							<b>3642635.00</b>	<b>0.00</b>	<b>3642635.00</b>	<b>3642635.00</b>	<b>0.00</b>	<b>3642635.00</b>
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>11903111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46721700.00</b>
348	CONST DIV 2 HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3310542.00	0.00	0.00	102691226.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>3310542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102691226.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3339800.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3339800.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>3310542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106031026.00</b>
		0055	4059	01	051	06	03	24	Plan		0.00	0.00	0.00	4300.00	0.00	4300.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300.00</b>	<b>0.00</b>	<b>4300.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4300.00</b>	<b>0.00</b>	<b>4300.00</b>
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	7500.00	0.00	7500.00
				04	101	34	00	24	Plan		0.00	0.00	0.00	4000.00	0.00	4000.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500.00</b>	<b>0.00</b>	<b>11500.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11500.00</b>	<b>0.00</b>	<b>11500.00</b>
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	2285.00	0.00	2285.00
				04	337	03	32	29	Plan		56550.00	0.00	56550.00	56550.00	0.00	56550.00
				04	337	05	00	29	Plan		11050.00	0.00	11050.00	17550.00	0.00	17550.00
				<b>MH TOT</b>							<b>67600.00</b>	<b>0.00</b>	<b>67600.00</b>	<b>76385.00</b>	<b>0.00</b>	<b>76385.00</b>
			5054	04	337	13	18	24	Plan		0.00	0.00	0.00	7455.00	0.00	7455.00
				04	337	15	00	24	Plan		0.00	0.00	0.00	1950.00	0.00	1950.00
				04	337	18	00	24	Plan		304276.00	0.00	304276.00	470776.00	0.00	470776.00
				04	337	64	00	24	Plan		0.00	0.00	0.00	77175.00	0.00	77175.00
				04	337	66	00	24	Plan		18000.00	0.00	18000.00	2013550.00	0.00	2013550.00
				04	337	96	00	24	Plan		0.00	0.00	0.00	30095.00	0.00	30095.00
				04	337	99	00	24	Plan		-302976.00	0.00	-302976.00	623844.00	0.00	623844.00
				03	799	03	00	37	Plan		-86900.00	0.00	-86900.00	-3350400.00	0.00	-3350400.00
				04	800	04	21	24	Plan		0.00	0.00	0.00	33370.00	0.00	33370.00
				<b>MH TOT</b>							<b>-67600.00</b>	<b>0.00</b>	<b>-67600.00</b>	<b>-92185.00</b>	<b>0.00</b>	<b>-92185.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-15800.00</b>	<b>0.00</b>	<b>-15800.00</b>
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>3310542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106031026.00</b>
366	PROV DIV ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	115900576.00	0.00	0.00	259762460.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>115900576.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259762460.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	124707500.00	0.00	0.00	189593198.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>124707500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>189593198.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>240608076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>449355658.00</b>
		0058	5054	04	337	17	00	24	Plan		0.00	0.00	0.00	649270.98	0.00	649270.98
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5969778.98	0.00	-5969778.98
				03	799	04	04	37	Plan		0.00	0.00	0.00	-3264432.00	0.00	-3264432.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8584940.00</b>	<b>0.00</b>	<b>-8584940.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-8584940.00</b>	<b>0.00</b>	<b>-8584940.00</b>
		0083	5054	03	789	03	00	24	Plan		0.00	0.00	0.00	5113896.00	0.00	5113896.00
				03	789	05	00	24	Plan		0.00	0.00	0.00	206612.00	0.00	206612.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320508.00</b>	<b>0.00</b>	<b>5320508.00</b>
				<b>GRNT TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5320508.00</b>	<b>0.00</b>	<b>5320508.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
366	PROV DIV ORAI JALAUN	DIV TOT									0.00	0.00	240608076.00	-3264432.00	0.00	446091226.00
368	CONST DIV 3 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12846764.00	0.00	0.00	13495130.00
				MH TOT							0.00	0.00	12846764.00	0.00	0.00	13495130.00
			8782	00	102	01	01	xx	None		0.00	0.00	11965400.00	0.00	0.00	27965400.00
				MH TOT							0.00	0.00	11965400.00	0.00	0.00	27965400.00
										GRNT TOT	0.00	0.00	24812164.00	0.00	0.00	41460530.00
		DIV TOT									0.00	0.00	24812164.00	0.00	0.00	41460530.00
369	CONST DIV I PWD ORAI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2572694.00	0.00	0.00	32585696.00
				MH TOT							0.00	0.00	2572694.00	0.00	0.00	32585696.00
			8782	00	102	01	01	xx	None		0.00	0.00	10357000.00	0.00	0.00	58165000.00
				MH TOT							0.00	0.00	10357000.00	0.00	0.00	58165000.00
										GRNT TOT	0.00	0.00	12929694.00	0.00	0.00	90750696.00
		DIV TOT									0.00	0.00	12929694.00	0.00	0.00	90750696.00
376	PROV DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	69003766.00	0.00	0.00	186230352.00
				MH TOT							0.00	0.00	69003766.00	0.00	0.00	186230352.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	810.00
			8782	00	102	01	01	xx	None		0.00	0.00	9980600.00	0.00	0.00	170603047.00
				MH TOT							0.00	0.00	9980600.00	0.00	0.00	170603047.00
										GRNT TOT	0.00	0.00	78984366.00	0.00	0.00	356834209.00
		0057	5054	04	101	36	00	24	Plan		684000.00	0.00	684000.00	684000.00	0.00	684000.00
				MH TOT							684000.00	0.00	684000.00	684000.00	0.00	684000.00
										GRNT TOT	684000.00	0.00	684000.00	684000.00	0.00	684000.00
		0058	3054	04	337	03	01	29	Plan		312000.00	0.00	312000.00	312000.00	0.00	312000.00
				04	337	03	32	29	Plan		996000.00	0.00	996000.00	996000.00	0.00	996000.00
				04	337	05	00	29	Plan		175000.00	0.00	175000.00	175000.00	0.00	175000.00
				MH TOT							1483000.00	0.00	1483000.00	1483000.00	0.00	1483000.00
			5054	04	337	13	23	24	Plan		1260000.00	0.00	1260000.00	1260000.00	0.00	1260000.00
				04	337	58	00	24	Plan		8771161.00	0.00	8771161.00	8771161.00	0.00	8771161.00
				04	337	66	00	24	Plan		252600.00	0.00	252600.00	252600.00	0.00	252600.00
				04	337	99	00	24	Plan		46200.00	0.00	46200.00	46200.00	0.00	46200.00
				03	799	03	00	37	Plan		-12791790.00	0.00	-12791790.00	-12791790.00	0.00	-12791790.00
				MH TOT							-2461829.00	0.00	-2461829.00	-2461829.00	0.00	-2461829.00
										GRNT TOT	-978829.00	0.00	-978829.00	-978829.00	0.00	-978829.00
		0083	5054	04	789	14	00	24	Plan		294829.00	0.00	294829.00	294829.00	0.00	294829.00
				MH TOT							294829.00	0.00	294829.00	294829.00	0.00	294829.00
										GRNT TOT	294829.00	0.00	294829.00	294829.00	0.00	294829.00
		DIV TOT									0.00	0.00	78984366.00	0.00	0.00	356834209.00
378	CONST DIV 2 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3260917.00	0.00	0.00	22438075.00
				MH TOT							0.00	0.00	3260917.00	0.00	0.00	22438075.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49679.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	49679.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	265100.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	265100.00
										GRNT TOT	0.00	0.00	3260917.00	0.00	0.00	22752854.00
		DIV TOT									0.00	0.00	3260917.00	0.00	0.00	22752854.00
382	CONST.DIV. JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3416127.00	0.00	0.00	45731882.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
382	CONST.DIV. JAUNPUR	0000	8443	MH TOT						0.00	0.00	3416127.00	0.00	0.00	45731882.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20000.00	0.00	0.00	590700.00
				MH TOT						0.00	0.00	20000.00	0.00	0.00	590700.00	
				GRNT TOT						0.00	0.00	3436127.00	0.00	0.00	46322582.00	
		0058	5054	03	799	04	04	37	Plan		-20000.00	0.00	-20000.00	-20000.00	0.00	-20000.00
				MH TOT						-20000.00	0.00	-20000.00	-20000.00	0.00	-20000.00	
				GRNT TOT						-20000.00	0.00	-20000.00	-20000.00	0.00	-20000.00	
		DIV TOT								-20000.00	0.00	3416127.00	-20000.00	0.00	46302582.00	
387	PROV DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13819259.00	0.00	0.00	78567640.00
				MH TOT						0.00	0.00	13819259.00	0.00	0.00	78567640.00	
			8782	00	102	01	01	xx	None		0.00	0.00	20655.00	0.00	0.00	64906480.00
				MH TOT						0.00	0.00	20655.00	0.00	0.00	64906480.00	
				GRNT TOT						0.00	0.00	13839914.00	0.00	0.00	143474120.00	
		0055	2059	80	053	06	00	29	Plan		0.00	0.00	0.00	750.00	0.00	750.00
				MH TOT						0.00	0.00	0.00	750.00	0.00	750.00	
				GRNT TOT						0.00	0.00	0.00	750.00	0.00	750.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-750.00	0.00	-750.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				MH TOT						0.00	0.00	0.00	-750.00	0.00	-750.00	
				GRNT TOT						0.00	0.00	0.00	-750.00	0.00	-750.00	
		DIV TOT								0.00	0.00	13839914.00	0.00	0.00	143474120.00	
389	CONST DIV 3 PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28423239.00	0.00	0.00	178710492.00
				MH TOT						0.00	0.00	28423239.00	0.00	0.00	178710492.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	165499600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	165499600.00	
				GRNT TOT						0.00	0.00	28423239.00	0.00	0.00	344210092.00	
		0058	3054	04	337	03	01	29	Plan		2075000.00	0.00	2075000.00	2075000.00	0.00	2075000.00
				04	337	03	32	29	Plan		1025000.00	0.00	1025000.00	1025000.00	0.00	1025000.00
				04	337	05	00	29	Plan		700000.00	0.00	700000.00	700000.00	0.00	700000.00
				MH TOT						3800000.00	0.00	3800000.00	3800000.00	0.00	3800000.00	
			5054	04	337	13	23	24	Plan		230000.00	0.00	230000.00	230000.00	0.00	230000.00
				04	337	66	00	24	Plan		650000.00	0.00	650000.00	650000.00	0.00	650000.00
				03	799	03	00	37	Plan		-5934325.00	0.00	-5934325.00	-5934325.00	0.00	-5934325.00
				MH TOT						-5054325.00	0.00	-5054325.00	-5054325.00	0.00	-5054325.00	
				GRNT TOT						-1254325.00	0.00	-1254325.00	-1254325.00	0.00	-1254325.00	
		DIV TOT								-1254325.00	0.00	27168914.00	-1254325.00	0.00	342955767.00	
391	ELECT & MECH DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20018531.00	0.00	0.00	118310338.00
				MH TOT						0.00	0.00	20018531.00	0.00	0.00	118310338.00	
			8782	00	102	01	01	xx	None		0.00	0.00	19210000.00	0.00	0.00	77154746.00
				MH TOT						0.00	0.00	19210000.00	0.00	0.00	77154746.00	
				GRNT TOT						0.00	0.00	39228531.00	0.00	0.00	195465084.00	
		DIV TOT								0.00	0.00	39228531.00	0.00	0.00	195465084.00	
392	NATIONAL HIGHWAY DN JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	435052.00	0.00	0.00	6374151.00
				MH TOT						0.00	0.00	435052.00	0.00	0.00	6374151.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2000.00	
				GRNT TOT						0.00	0.00	435052.00	0.00	0.00	6376151.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
392	NATIONAL HIGHWAY DN JHANSI	0058	5054	03	799	04	04	37	Plan		-391932.00	0.00	-391932.00	-467779.00	0.00	-467779.00	
				MH TOT									-391932.00	0.00	-467779.00		
				GRNT TOT									-391932.00	0.00	-467779.00		
		DIV TOT											-391932.00	0.00	43120.00	-467779.00	0.00
395	CONST DIV-(BLDG)DIV PWD JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	21509349.00	0.00	0.00	154140220.00	
				MH TOT									0.00	0.00	21509349.00	0.00	154140220.00
			8782	00	102	01	01	xx		None		0.00	0.00	54822000.00	0.00	0.00	145760900.00
				MH TOT									0.00	0.00	54822000.00	0.00	145760900.00
				GRNT TOT									0.00	0.00	76331349.00	0.00	299901120.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	-4931950.00	0.00	-4931950.00
				03	799	04	04	37	Plan			0.00	0.00	0.00	1175350.00	0.00	1175350.00
				MH TOT									0.00	0.00	0.00	-3756600.00	0.00
DIV TOT											0.00	0.00	76331349.00	-3756600.00	0.00	296144520.00	
401	PROV DIV AMROHA JYOTIYA F NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29552217.00	
				MH TOT									0.00	0.00	0.00	29552217.00	
			8782	00	102	01	01	xx		None		0.00	0.00	2965000.00	0.00	0.00	20573000.00
				MH TOT									0.00	0.00	2965000.00	0.00	20573000.00
DIV TOT											0.00	0.00	2965000.00	0.00	0.00	50125217.00	
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59122.00	0.00	0.00	2414707.00	
				MH TOT									0.00	0.00	59122.00	0.00	2414707.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	4708.00	0.00	0.00	4708.00
				MH TOT									0.00	0.00	4708.00	0.00	4708.00
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	4875085.00
				MH TOT									0.00	0.00	0.00	0.00	4875085.00
				GRNT TOT									0.00	0.00	63830.00	0.00	7294500.00
		0058	5054	03	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
		03	799	04	04	37	Plan			0.00	0.00	0.00	-2850085.00	0.00	-2850085.00		
		MH TOT									0.00	0.00	0.00	-2850085.00	0.00	-2850085.00	
DIV TOT											0.00	0.00	63830.00	-2850085.00	0.00	4444415.00	
405	PROV DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5232822.00	0.00	0.00	47443627.00	
				MH TOT									0.00	0.00	5232822.00	0.00	47443627.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	0.00	0.00	0.00	256170.00
				MH TOT									0.00	0.00	0.00	0.00	256170.00
	8782	00	102	01	01	xx		None		0.00	0.00	3909000.00	0.00	0.00	15560500.00		
		MH TOT									0.00	0.00	3909000.00	0.00	0.00	15560500.00	
DIV TOT											0.00	0.00	9141822.00	0.00	0.00	63260297.00	
406	CONST DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1844923.00	0.00	0.00	7158702.00	
				MH TOT									0.00	0.00	1844923.00	0.00	7158702.00
			8671	00	101	xx	xx	xx		None		0.00	0.00	17521.00	0.00	0.00	17521.00
				MH TOT									0.00	0.00	17521.00	0.00	17521.00
		GRNT TOT									0.00	0.00	1862444.00	0.00	0.00	7176223.00	
0058	3054	04	337	03	01	29	Plan			394646.00	0.00	394646.00	394646.00	0.00	394646.00		
		MH TOT									394646.00	0.00	394646.00	394646.00	0.00	394646.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
406	CONST DIV KANNAUJ	0058	5054	04	337	13	23	24	Plan		889593.00	0.00	889593.00	889593.00	0.00	889593.00
				04	337	66	00	24	Plan		649938.00	0.00	649938.00	649938.00	0.00	649938.00
				03	799	03	00	37	Plan		-1760545.00	0.00	-1760545.00	-1760545.00	0.00	-1760545.00
				03	799	04	04	37	Plan		-523346.00	0.00	-523346.00	-523346.00	0.00	-523346.00
				MH TOT							-744360.00	0.00	-744360.00	-744360.00	0.00	-744360.00
							GRNT TOT				-349714.00	0.00	-349714.00	-349714.00	0.00	-349714.00
		DIV TOT									-349714.00	0.00	1512730.00	-349714.00	0.00	6826509.00
408	CONST DIV I KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1001570.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1001570.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1001570.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1001570.00
410	Const Div 2 PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	65887202.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	65887202.00
			8782	00	102	01	01	xx	None		0.00	0.00	1349500.00	0.00	0.00	67547207.00
				MH TOT							0.00	0.00	1349500.00	0.00	0.00	67547207.00
							GRNT TOT				0.00	0.00	1349500.00	0.00	0.00	133434409.00
		DIV TOT									0.00	0.00	1349500.00	0.00	0.00	133434409.00
411	PROV DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1603492.00	0.00	0.00	79954039.00
				MH TOT							0.00	0.00	1603492.00	0.00	0.00	79954039.00
			8782	00	102	01	01	xx	None		0.00	0.00	551454.00	0.00	0.00	32723112.00
				MH TOT							0.00	0.00	551454.00	0.00	0.00	32723112.00
							GRNT TOT				0.00	0.00	2154946.00	0.00	0.00	112677151.00
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-5045923.00	0.00	-5045923.00
				MH TOT							0.00	0.00	0.00	-5045923.00	0.00	-5045923.00
							GRNT TOT				0.00	0.00	0.00	-5045923.00	0.00	-5045923.00
		DIV TOT									0.00	0.00	2154946.00	-5045923.00	0.00	107631228.00
412	CONST DIV 1 Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1045796.00	0.00	0.00	19490532.00
				MH TOT							0.00	0.00	1045796.00	0.00	0.00	19490532.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	239000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	239000.00
							GRNT TOT				0.00	0.00	1045796.00	0.00	0.00	19729532.00
		DIV TOT									0.00	0.00	1045796.00	0.00	0.00	19729532.00
413	CONST DIV BUILDING KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	104157195.00	0.00	0.00	319095730.00
				MH TOT							0.00	0.00	104157195.00	0.00	0.00	319095730.00
			8782	00	102	01	01	xx	None		0.00	0.00	1216577000.00	0.00	0.00	1644781261.00
				MH TOT							0.00	0.00	1216577000.00	0.00	0.00	1644781261.00
							GRNT TOT				0.00	0.00	1320734195.00	0.00	0.00	1963876991.00
		DIV TOT									0.00	0.00	1320734195.00	0.00	0.00	1963876991.00
414	PROV.DIV Kanpur Dehat	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1472469.00	0.00	0.00	48196224.00
				MH TOT							0.00	0.00	1472469.00	0.00	0.00	48196224.00
			8782	00	102	01	01	xx	None		0.00	0.00	481000.00	0.00	0.00	33688000.00
				MH TOT							0.00	0.00	481000.00	0.00	0.00	33688000.00
							GRNT TOT				0.00	0.00	1953469.00	0.00	0.00	81884224.00
		DIV TOT									0.00	0.00	1953469.00	0.00	0.00	81884224.00
418	National Highway Div PWD Kanpur	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2428150.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2428150.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	2428150.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
418	National Highway Div PWD Kanpur	DIV TOT									0.00	0.00	0.00	0.00	0.00	2428150.00
419	TY ELECT & MECH DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5013657.00	0.00	0.00	78779377.00
				MH TOT							0.00	0.00	5013657.00	0.00	0.00	78779377.00
			8782	00	102	01	01	xx	None		0.00	0.00	2216000.00	0.00	0.00	46107016.00
				MH TOT							0.00	0.00	2216000.00	0.00	0.00	46107016.00
									GRNT TOT		0.00	0.00	7229657.00	0.00	0.00	124886393.00
		DIV TOT									0.00	0.00	7229657.00	0.00	0.00	124886393.00
425	PROV DIV KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4030272.00	0.00	0.00	104409076.00
				MH TOT							0.00	0.00	4030272.00	0.00	0.00	104409076.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	14290.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	14290.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	13107674.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13107674.00
									GRNT TOT		0.00	0.00	4030272.00	0.00	0.00	117531040.00
		DIV TOT									0.00	0.00	4030272.00	0.00	0.00	117531040.00
427	Const. Div PWD Kaushambi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11327000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11327000.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	537508176.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	537508176.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	548835176.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	329895.00	0.00	329895.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	571547.00	0.00	571547.00
				MH TOT							0.00	0.00	0.00	901442.00	0.00	901442.00
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-901442.00	0.00	-901442.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-6516176.00	0.00	-6516176.00
				MH TOT							0.00	0.00	0.00	-7417618.00	0.00	-7417618.00
									GRNT TOT		0.00	0.00	0.00	-6516176.00	0.00	-6516176.00
		DIV TOT									0.00	0.00	0.00	-6516176.00	0.00	542319000.00
431	PROV DIV KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	530922.00	0.00	0.00	29922254.00
				MH TOT							0.00	0.00	530922.00	0.00	0.00	29922254.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	6120000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6120000.00
									GRNT TOT		0.00	0.00	530922.00	0.00	0.00	36042254.00
		0055	4059	80	051	21	00	24	Plan		235918.00	0.00	235918.00	235918.00	0.00	235918.00
				MH TOT							235918.00	0.00	235918.00	235918.00	0.00	235918.00
									GRNT TOT		235918.00	0.00	235918.00	235918.00	0.00	235918.00
		0057	5054	04	101	34	00	24	Plan		247868.00	0.00	247868.00	247868.00	0.00	247868.00
				MH TOT							247868.00	0.00	247868.00	247868.00	0.00	247868.00
									GRNT TOT		247868.00	0.00	247868.00	247868.00	0.00	247868.00
		0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	3356227.00	0.00	3356227.00
				MH TOT							0.00	0.00	0.00	3356227.00	0.00	3356227.00
			5054	03	799	03	00	37	Plan		-483786.00	0.00	-483786.00	-3840013.00	0.00	-3840013.00
				MH TOT							-483786.00	0.00	-483786.00	-3840013.00	0.00	-3840013.00
									GRNT TOT		-483786.00	0.00	-483786.00	-483786.00	0.00	-483786.00
		DIV TOT									0.00	0.00	530922.00	0.00	0.00	36042254.00
432	CONST DIV 1 KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15624093.00	0.00	0.00	68422464.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
432	CONST DIV 1 KHERI	0000	8443	MH TOT							0.00	0.00	15624093.00	0.00	0.00	68422464.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	63077000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	63077000.00
				GRNT TOT							0.00	0.00	15624093.00	0.00	0.00	131499464.00
	0057	5054	04	101	04	21	24		Plan		32550.00	0.00	32550.00	32550.00	0.00	32550.00
				MH TOT							32550.00	0.00	32550.00	32550.00	0.00	32550.00
				GRNT TOT							32550.00	0.00	32550.00	32550.00	0.00	32550.00
	0058	5054	04	337	13	55	24		Plan		148400.00	0.00	148400.00	148400.00	0.00	148400.00
				04	337	64	00	24	Plan		361050.00	0.00	361050.00	361050.00	0.00	361050.00
				04	337	66	00	24	Plan		117450.00	0.00	117450.00	117450.00	0.00	117450.00
				04	337	99	00	24	Plan		147133.00	0.00	147133.00	147133.00	0.00	147133.00
				03	799	03	00	37	Plan		-806583.00	0.00	-806583.00	-806583.00	0.00	-806583.00
				MH TOT							-32550.00	0.00	-32550.00	-32550.00	0.00	-32550.00
				GRNT TOT							-32550.00	0.00	-32550.00	-32550.00	0.00	-32550.00
	DIV TOT										0.00	0.00	15624093.00	0.00	0.00	131499464.00
435	CD-3 PWD L KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	163597.00	0.00	0.00	31195329.00
				MH TOT							0.00	0.00	163597.00	0.00	0.00	31195329.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5283600.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	5283600.00
				GRNT TOT							0.00	0.00	163597.00	0.00	0.00	36478929.00
	DIV TOT										0.00	0.00	163597.00	0.00	0.00	36478929.00
441	PROV DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3083618.00	0.00	0.00	60280673.00
				MH TOT							0.00	0.00	3083618.00	0.00	0.00	60280673.00
			8782	00	102	01	01	xx	None		0.00	0.00	65698000.00	0.00	0.00	65698000.00
				MH TOT							0.00	0.00	65698000.00	0.00	0.00	65698000.00
				GRNT TOT							0.00	0.00	68781618.00	0.00	0.00	125978673.00
	DIV TOT										0.00	0.00	68781618.00	0.00	0.00	125978673.00
442	CONST DIV KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6482241.00	0.00	0.00	17482014.00
				MH TOT							0.00	0.00	6482241.00	0.00	0.00	17482014.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	12946000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12946000.00
				GRNT TOT							0.00	0.00	6482241.00	0.00	0.00	30428014.00
	DIV TOT										0.00	0.00	6482241.00	0.00	0.00	30428014.00
447	PROV DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6192805.00	0.00	0.00	25248392.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	5100586.00
				MH TOT							0.00	0.00	6192805.00	0.00	0.00	30348978.00
			8782	00	102	01	01	xx	None		0.00	0.00	141888500.00	0.00	0.00	162114086.00
				00	102	01	01	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-5100586.00
				MH TOT							0.00	0.00	141888500.00	0.00	0.00	157013500.00
				GRNT TOT							0.00	0.00	148081305.00	0.00	0.00	187362478.00
	DIV TOT										0.00	0.00	148081305.00	0.00	0.00	187362478.00
448	CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6860935.00	0.00	0.00	25703397.00
				MH TOT							0.00	0.00	6860935.00	0.00	0.00	25703397.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	26290000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	26290000.00
				GRNT TOT							0.00	0.00	6860935.00	0.00	0.00	51993397.00
	DIV TOT										0.00	0.00	6860935.00	0.00	0.00	51993397.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
456	PROV DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15565072.00	0.00	0.00	285919730.00
				MH TOT							0.00	0.00	15565072.00	0.00	0.00	285919730.00
			8782	00	102	01	01	xx	None		0.00	0.00	21170278.00	0.00	0.00	167933054.00
				MH TOT							0.00	0.00	21170278.00	0.00	0.00	167933054.00
				GRNT TOT						0.00	0.00	36735350.00	0.00	0.00	453852784.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-13902489.00	0.00	-13902489.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	13902489.00	0.00	13902489.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	0.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT									0.00	0.00	36735350.00	0.00	0.00	453852784.00
458	CONST DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	178156925.00	0.00	0.00	2282055252.00
				MH TOT							0.00	0.00	178156925.00	0.00	0.00	2282055252.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	80365.00	0.00	0.00	423514.00
				MH TOT							0.00	0.00	80365.00	0.00	0.00	423514.00
			8782	00	102	01	01	xx	None		0.00	0.00	224486000.00	0.00	0.00	7119658265.00
				MH TOT							0.00	0.00	224486000.00	0.00	0.00	7119658265.00
				GRNT TOT						0.00	0.00	402723290.00	0.00	0.00	9402137031.00	
		0058	5054	03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-19937.00	0.00	-19937.00
				MH TOT							0.00	0.00	0.00	-19937.00	0.00	-19937.00
				GRNT TOT						0.00	0.00	0.00	-19937.00	0.00	-19937.00	
		DIV TOT									0.00	0.00	402723290.00	-19937.00	0.00	9402117094.00
459	CONST DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	391691596.00	0.00	0.00	4563748154.00
				MH TOT							0.00	0.00	391691596.00	0.00	0.00	4563748154.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	956993.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	956993.00
			8782	00	102	01	01	xx	None		0.00	0.00	378386367.00	0.00	0.00	4860675954.00
				MH TOT							0.00	0.00	378386367.00	0.00	0.00	4860675954.00
				GRNT TOT						0.00	0.00	770077963.00	0.00	0.00	9425381101.00	
		DIV TOT									0.00	0.00	770077963.00	0.00	0.00	9425381101.00
463	ELECT MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16862956.00	0.00	0.00	289875493.00
				MH TOT							0.00	0.00	16862956.00	0.00	0.00	289875493.00
			8782	00	102	01	01	xx	None		0.00	0.00	223000.00	0.00	0.00	293490600.00
				MH TOT							0.00	0.00	223000.00	0.00	0.00	293490600.00
				GRNT TOT						0.00	0.00	17085956.00	0.00	0.00	583366093.00	
		DIV TOT									0.00	0.00	17085956.00	0.00	0.00	583366093.00
464	ELECT MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	18031895.00	0.00	0.00	476273535.00
				MH TOT							0.00	0.00	18031895.00	0.00	0.00	476273535.00
			8782	00	102	01	01	xx	None		0.00	0.00	12472481.00	0.00	0.00	332054687.00
				MH TOT							0.00	0.00	12472481.00	0.00	0.00	332054687.00
				GRNT TOT						0.00	0.00	30504376.00	0.00	0.00	808328222.00	
		DIV TOT									0.00	0.00	30504376.00	0.00	0.00	808328222.00
467	MECH DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1466746.00	0.00	0.00	11152071.00
				MH TOT							0.00	0.00	1466746.00	0.00	0.00	11152071.00
			8782	00	102	01	01	xx	None		0.00	0.00	592251.00	0.00	0.00	9676417.00
				MH TOT							0.00	0.00	592251.00	0.00	0.00	9676417.00
				GRNT TOT						0.00	0.00	2058997.00	0.00	0.00	20828488.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
467	MECH DIV LUCKNOW	DIV TOT									0.00	0.00	2058997.00	0.00	0.00	20828488.00
468	TY MECH DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7676140.00	0.00	0.00	101666945.00
				MH TOT							0.00	0.00	7676140.00	0.00	0.00	101666945.00
			8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	45053128.00
				MH TOT							0.00	0.00	1500000.00	0.00	0.00	45053128.00
									GRNT TOT		0.00	0.00	9176140.00	0.00	0.00	146720073.00
		DIV TOT									0.00	0.00	9176140.00	0.00	0.00	146720073.00
470	TY DCU MAINT/EL LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2511245.00	0.00	0.00	267510246.85
				MH TOT							0.00	0.00	2511245.00	0.00	0.00	267510246.85
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	374308.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	374308.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	374321875.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	374321875.00
									GRNT TOT		0.00	0.00	2511245.00	0.00	0.00	642206429.85
		DIV TOT									0.00	0.00	2511245.00	0.00	0.00	642206429.85
472	TY DCU (E/M) LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11420319.00	0.00	0.00	79055450.00
				MH TOT							0.00	0.00	11420319.00	0.00	0.00	79055450.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61008.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	61008.00
			8782	00	102	01	01	xx	None		0.00	0.00	85674908.00	0.00	0.00	498281343.00
				MH TOT							0.00	0.00	85674908.00	0.00	0.00	498281343.00
									GRNT TOT		0.00	0.00	97095227.00	0.00	0.00	577397801.00
		DIV TOT									0.00	0.00	97095227.00	0.00	0.00	577397801.00
476	MAINT DIV 1 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57777688.00	0.00	0.00	491667089.00
				MH TOT							0.00	0.00	57777688.00	0.00	0.00	491667089.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	445302.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	445302.00
			8782	00	102	01	01	xx	None		0.00	0.00	41739818.00	0.00	0.00	493842113.00
				MH TOT							0.00	0.00	41739818.00	0.00	0.00	493842113.00
									GRNT TOT		0.00	0.00	99517506.00	0.00	0.00	985954504.00
		0055	4059	60	799	04	04	37	Plan		0.00	0.00	0.00	-40500.00	0.00	-40500.00
				MH TOT							0.00	0.00	0.00	-40500.00	0.00	-40500.00
									GRNT TOT		0.00	0.00	0.00	-40500.00	0.00	-40500.00
		DIV TOT									0.00	0.00	99517506.00	-40500.00	0.00	985914004.00
477	MAINT DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24080418.00	0.00	0.00	203336675.00
				MH TOT							0.00	0.00	24080418.00	0.00	0.00	203336675.00
			8782	00	102	01	01	xx	None		0.00	0.00	15777000.00	0.00	0.00	207310000.00
				MH TOT							0.00	0.00	15777000.00	0.00	0.00	207310000.00
									GRNT TOT		0.00	0.00	39857418.00	0.00	0.00	410646675.00
		DIV TOT									0.00	0.00	39857418.00	0.00	0.00	410646675.00
478	TY MAINT DIV 3 LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	20704758.00	0.00	0.00	128339940.00
				MH TOT							0.00	0.00	20704758.00	0.00	0.00	128339940.00
			8782	00	102	01	01	xx	None		0.00	0.00	5425000.00	0.00	0.00	157963000.00
				MH TOT							0.00	0.00	5425000.00	0.00	0.00	157963000.00
									GRNT TOT		0.00	0.00	26129758.00	0.00	0.00	286302940.00
		DIV TOT									0.00	0.00	26129758.00	0.00	0.00	286302940.00
479	RESEARCH INST(PWD)	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	454231.00	0.00	0.00	2632042.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
479	RESEARCH INST(PWD) LUCKNOW	0000	8443	MH TOT						0.00	0.00	454231.00	0.00	0.00	2632042.00		
			8782	00	102	01	01	xx	None		0.00	0.00	285815.00	0.00	0.00	2400174.00	
				MH TOT						0.00	0.00	285815.00	0.00	0.00	2400174.00		
				GRNT TOT						0.00	0.00	740046.00	0.00	0.00	5032216.00		
				DIV TOT						0.00	0.00	740046.00	0.00	0.00	5032216.00		
485	Bhawan Prakosth Khand, P.W.D., Lucknow	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4536824600.00	0.00	0.00	17460657867.00	
				MH TOT						0.00	0.00	4536824600.00	0.00	0.00	17460657867.00		
			8782	00	102	01	01	xx	None		0.00	0.00	2492917600.00	0.00	0.00	18561747810.00	
				MH TOT						0.00	0.00	2492917600.00	0.00	0.00	18561747810.00		
				GRNT TOT						0.00	0.00	7029742200.00	0.00	0.00	36022405677.00		
		DIV TOT						0.00	0.00	7029742200.00	0.00	0.00	36022405677.00				
501	PROV DIV HATHRAS MAHAMAYANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	30777723.00	0.00	0.00	84241882.00	
				MH TOT						0.00	0.00	30777723.00	0.00	0.00	84241882.00		
			8782	00	102	01	01	xx	None		0.00	0.00	37885000.00	0.00	0.00	102354900.00	
				MH TOT						0.00	0.00	37885000.00	0.00	0.00	102354900.00		
				GRNT TOT						0.00	0.00	68662723.00	0.00	0.00	186596782.00		
			0058	3054	04	337	05	00	29	Plan		0.00	0.00	0.00	658482.00	0.00	658482.00
				MH TOT						0.00	0.00	0.00	658482.00	0.00	658482.00		
			5054	04	337	58	00	24	Plan		0.00	0.00	0.00	110899.00	0.00	110899.00	
				03	799	03	00	37	Plan		0.00	0.00	0.00	-769381.00	0.00	-769381.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
		MH TOT						0.00	0.00	0.00	-658482.00	0.00	-658482.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	68662723.00	0.00	0.00	186596782.00				
506	PROV DIV MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13541239.00	0.00	0.00	41102510.00	
				MH TOT						0.00	0.00	13541239.00	0.00	0.00	41102510.00		
			8782	00	102	01	01	xx	None		0.00	0.00	57376000.00	0.00	0.00	78759800.00	
				MH TOT						0.00	0.00	57376000.00	0.00	0.00	78759800.00		
				GRNT TOT						0.00	0.00	70917239.00	0.00	0.00	119862310.00		
		DIV TOT						0.00	0.00	70917239.00	0.00	0.00	119862310.00				
507	CONST DIV MAHARAJGANJ	0000	8443	00	102	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20441154.00	
				00	102	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	-20441154.00	
				00	108	xx	xx	xx	None		0.00	0.00	11789340.00	0.00	0.00	20232667.00	
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	0.00	0.00	0.00	20441154.00	
				MH TOT						0.00	0.00	11789340.00	0.00	0.00	40673821.00		
			8782	00	102	01	01	xx	None		0.00	0.00	26575000.00	0.00	0.00	28338000.00	
				MH TOT						0.00	0.00	26575000.00	0.00	0.00	28338000.00		
				GRNT TOT						0.00	0.00	38364340.00	0.00	0.00	69011821.00		
		DIV TOT						0.00	0.00	38364340.00	0.00	0.00	69011821.00				
509	CD-I (INDO NEPAL BORDER) Maharajganj	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	179461909.00	0.00	0.00	507647738.00	
				MH TOT						0.00	0.00	179461909.00	0.00	0.00	507647738.00		
			8782	00	102	01	01	xx	None		0.00	0.00	180000000.00	0.00	0.00	492000000.00	
				MH TOT						0.00	0.00	180000000.00	0.00	0.00	492000000.00		
				GRNT TOT						0.00	0.00	359461909.00	0.00	0.00	999647738.00		
		DIV TOT						0.00	0.00	359461909.00	0.00	0.00	999647738.00				
513	PROV DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22732728.00	0.00	0.00	178183677.00	
				MH TOT						0.00	0.00	22732728.00	0.00	0.00	178183677.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
513	PROV DIV MAHOBA	0000	8782	00	102	01	01	xx	None		0.00	0.00	4564000.00	0.00	0.00	82012005.00	
				MH TOT						0.00	0.00	4564000.00	0.00	0.00	82012005.00		
				GRNT TOT						0.00	0.00	27296728.00	0.00	0.00	260195682.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-2060.00	0.00	-2060.00		
				MH TOT						0.00	0.00	0.00	-2060.00	0.00	-2060.00		
				GRNT TOT						0.00	0.00	0.00	-2060.00	0.00	-2060.00		
	DIV TOT											0.00	0.00	27296728.00	-2060.00	0.00	260193622.00
514	CONST DIV I PWD MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28006295.00	0.00	0.00	108321543.00	
				MH TOT						0.00	0.00	28006295.00	0.00	0.00	108321543.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	47351200.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	47351200.00		
				GRNT TOT						0.00	0.00	28006295.00	0.00	0.00	155672743.00		
	DIV TOT											0.00	0.00	28006295.00	0.00	0.00	155672743.00
518	CONST DIV 3 PWD MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3525615.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3525615.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3525615.00		
	DIV TOT											0.00	0.00	0.00	0.00	0.00	3525615.00
519	PROV DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6153695.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	6153695.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	1033368.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	1033368.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7187063.00		
	0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-28368.00	0.00	-28368.00		
				MH TOT						0.00	0.00	0.00	-28368.00	0.00	-28368.00		
				GRNT TOT						0.00	0.00	0.00	-28368.00	0.00	-28368.00		
	DIV TOT											0.00	0.00	0.00	-28368.00	0.00	7158695.00
522	CONST DIV MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	912823.00	0.00	0.00	26038056.00	
				MH TOT						0.00	0.00	912823.00	0.00	0.00	26038056.00		
	8782	00	102	01	01	xx	None		0.00	0.00	553000.00	0.00	0.00	0.00	10093000.00		
				MH TOT						0.00	0.00	553000.00	0.00	0.00	10093000.00		
				GRNT TOT						0.00	0.00	1465823.00	0.00	0.00	36131056.00		
	DIV TOT											0.00	0.00	1465823.00	0.00	0.00	36131056.00
526	PROV DIV MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	38561297.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	38561297.00		
	8782	00	102	01	01	xx	None		0.00	0.00	1500000.00	0.00	0.00	0.00	37246000.00		
				MH TOT						0.00	0.00	1500000.00	0.00	0.00	37246000.00		
				GRNT TOT						0.00	0.00	1500000.00	0.00	0.00	75807297.00		
	DIV TOT											0.00	0.00	1500000.00	0.00	0.00	75807297.00
527	CONST DIV 1 MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29292948.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	29292948.00		
	8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	0.00	2100000.00		
				MH TOT						0.00	0.00	0.00	0.00	0.00	2100000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	31392948.00		
	0058	3054	04	337	03	01	29	Plan		882212.00	0.00	882212.00	882212.00	0.00	882212.00		
				04	337	03	32	Plan		13087.00	0.00	13087.00	13087.00	0.00	13087.00		
				04	337	05	00	Plan		195440.00	0.00	195440.00	195440.00	0.00	195440.00		
				MH TOT						1090739.00	0.00	1090739.00	1090739.00	0.00	1090739.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
527	CONST DIV 1 MATHURA	0058	5054	04	337	15	00	24	Plan		434402.00	0.00	434402.00	434402.00	0.00	434402.00
				04	337	18	00	24	Plan		155660.00	0.00	155660.00	155660.00	0.00	155660.00
				04	337	66	00	24	Plan		769160.00	0.00	769160.00	769160.00	0.00	769160.00
				03	799	03	00	37	Plan		-2449961.00	0.00	-2449961.00	-2449961.00	0.00	-2449961.00
				<b>MH TOT</b>							<b>-1090739.00</b>	<b>0.00</b>	<b>-1090739.00</b>	<b>-1090739.00</b>	<b>0.00</b>	<b>-1090739.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31392948.00</b>
541	PROV DIV MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3017376.00	0.00	0.00	29386897.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>3017376.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29386897.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	133567.00	0.00	0.00	701863.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>133567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>701863.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9863516.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9863516.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>3150943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39952276.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>3150943.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39952276.00</b>
543	C.D., PWD, MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7739991.00	0.00	0.00	11733053.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>7739991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11733053.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>7739991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11733053.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>7739991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11733053.00</b>
548	PROV DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12245271.00	0.00	0.00	82346221.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>12245271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82346221.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	244759.00	0.00	0.00	70127091.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>244759.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70127091.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>12490030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>152473312.00</b>
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-756658.00	0.00	-756658.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-756658.00</b>	<b>0.00</b>	<b>-756658.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-756658.00</b>	<b>0.00</b>	<b>-756658.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>12490030.00</b>	<b>-756658.00</b>	<b>0.00</b>	<b>151716654.00</b>
549	CONST DIV Building MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	150380111.00	0.00	0.00	1007488157.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>150380111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1007488157.00</b>
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	25456.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25456.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	384993000.00	0.00	0.00	2191572750.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>384993000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2191572750.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>535373111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3199086363.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>535373111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3199086363.00</b>
554	ELECT & MECH DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2799191.00	0.00	0.00	66132812.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>2799191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66132812.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	18099000.00	0.00	0.00	81813000.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>18099000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81813000.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>20898191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147945812.00</b>
		<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>20898191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147945812.00</b>
556	CONST DIV MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1796284.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1796284.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1890000.00
				<b>MH TOT</b>							<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1890000.00</b>
							<b>GRNT TOT</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3686284.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
556	CONST DIV MEERUT	DIV TOT										0.00	0.00	0.00	0.00	0.00	3686284.00
566	PROV DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6452910.00	0.00	0.00	117480893.00	
				MH TOT							0.00	0.00	6452910.00	0.00	0.00	117480893.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	53976543.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	53976543.00	
									GRNT TOT		0.00	0.00	6452910.00	0.00	0.00	171457436.00	
		DIV TOT										0.00	0.00	6452910.00	0.00	0.00	171457436.00
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36396.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	36396.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	36396.00	
		DIV TOT										0.00	0.00	0.00	0.00	0.00	36396.00
569	C D 2 PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16933200.00	0.00	0.00	79337108.00	
				MH TOT							0.00	0.00	16933200.00	0.00	0.00	79337108.00	
			8782	00	102	01	01	xx	None		0.00	0.00	736000.00	0.00	0.00	70296993.00	
				MH TOT							0.00	0.00	736000.00	0.00	0.00	70296993.00	
									GRNT TOT		0.00	0.00	17669200.00	0.00	0.00	149634101.00	
		0058	3054	04	337	03	01	29	Plan		4234146.00	0.00	4234146.00	4234146.00	0.00	4234146.00	
				04	337	03	32	29	Plan		3280772.00	0.00	3280772.00	3280772.00	0.00	3280772.00	
				MH TOT							7514918.00	0.00	7514918.00	7514918.00	0.00	7514918.00	
			5054	04	337	18	00	24	Plan		1638978.00	0.00	1638978.00	1638978.00	0.00	1638978.00	
				04	337	58	00	24	Plan		427616.00	0.00	427616.00	427616.00	0.00	427616.00	
				04	337	66	00	24	Plan		6478697.00	0.00	6478697.00	6478697.00	0.00	6478697.00	
				04	337	99	00	24	Plan		404376.00	0.00	404376.00	404376.00	0.00	404376.00	
				03	799	03	00	37	Plan		-16464585.00	0.00	-16464585.00	-16464585.00	0.00	-16464585.00	
				MH TOT							-7514918.00	0.00	-7514918.00	-7514918.00	0.00	-7514918.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
		DIV TOT										0.00	0.00	17669200.00	0.00	0.00	149634101.00
570	C D (BHAWAN) PWD MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1953640.00	0.00	0.00	22100784.00	
				MH TOT							0.00	0.00	1953640.00	0.00	0.00	22100784.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	125721395.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	125721395.00	
									GRNT TOT		0.00	0.00	1953640.00	0.00	0.00	147822179.00	
		DIV TOT										0.00	0.00	1953640.00	0.00	0.00	147822179.00
572	C D (BHAWAN) PWD, MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	357387042.00	0.00	0.00	1203236910.00	
				MH TOT							0.00	0.00	357387042.00	0.00	0.00	1203236910.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	47378.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	47378.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	3101761841.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	3101761841.00	
									GRNT TOT		0.00	0.00	357387042.00	0.00	0.00	4305046129.00	
		DIV TOT										0.00	0.00	357387042.00	0.00	0.00	4305046129.00
573	PROV DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	56359692.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	56359692.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	81199.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	81199.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3929870.00	0.00	0.00	65014880.00	
				MH TOT							0.00	0.00	3929870.00	0.00	0.00	65014880.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
573	PROV DIV MORADABAD	0000							GRNT TOT		0.00	0.00	3929870.00	0.00	0.00	121455771.00	
		0058	3054	04	337	03	32	29	Plan		0.00	0.00	0.00	57882.00	0.00	57882.00	
									MH TOT		0.00	0.00	0.00	57882.00	0.00	57882.00	
			5054	03	799	03	00	37	Plan		0.00	0.00	0.00	-57882.00	0.00	-57882.00	
									MH TOT		0.00	0.00	0.00	-13990000.00	0.00	-13990000.00	
									MH TOT		0.00	0.00	0.00	-14047882.00	0.00	-14047882.00	
									GRNT TOT		0.00	0.00	0.00	-13990000.00	0.00	-13990000.00	
									DIV TOT		0.00	0.00	3929870.00	-13990000.00	0.00	107465771.00	
574	CONST DIV 1 MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1110412.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	1110412.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	300000.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	300000.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	1410412.00	
			0058	3054	04	337	03	01	29	Plan		220520.00	0.00	220520.00	220520.00	0.00	220520.00
									MH TOT		0.00	0.00	0.00	0.00	0.00	0.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	0.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00	
									DIV TOT		0.00	0.00	0.00	0.00	0.00	1410412.00	
577	TY ELECT & MECH MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	29622702.00	0.00	0.00	108896179.00	
									MH TOT		0.00	0.00	29622702.00	0.00	0.00	108896179.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36527.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	36527.00	
			8782	00	102	01	01	xx	None		0.00	0.00	13858000.00	0.00	0.00	87031651.00	
									MH TOT		0.00	0.00	13858000.00	0.00	0.00	87031651.00	
									GRNT TOT		0.00	0.00	43480702.00	0.00	0.00	195964357.00	
									DIV TOT		0.00	0.00	43480702.00	0.00	0.00	195964357.00	
579	World Bank Division, Moradabad	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	314063137.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	314063137.00	
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	314063137.00	
									DIV TOT		0.00	0.00	0.00	0.00	0.00	314063137.00	
586	PROV DIV MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1963955.00	0.00	0.00	52911177.00	
									MH TOT		0.00	0.00	1963955.00	0.00	0.00	52911177.00	
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	31036400.00	
									MH TOT		0.00	0.00	0.00	0.00	0.00	31036400.00	
									GRNT TOT		0.00	0.00	1963955.00	0.00	0.00	83947577.00	
								DIV TOT		0.00	0.00	1963955.00	0.00	0.00	83947577.00		
587	CONST DIV 1 MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8903167.00	0.00	0.00	43459574.00	
									MH TOT		0.00	0.00	8903167.00	0.00	0.00	43459574.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	13833.00	0.00	0.00	13833.00	
									MH TOT		0.00	0.00	13833.00	0.00	0.00	13833.00	
			8782	00	102	01	01	xx	None		0.00	0.00	3313800.00	0.00	0.00	44900400.00	
									MH TOT		0.00	0.00	3313800.00	0.00	0.00	44900400.00	
								GRNT TOT		0.00	0.00	12230800.00	0.00	0.00	88373807.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
587	CONST DIV 1 MUZAFFARNAGAR	0058	3054	04	337	03	01	29	Plan		355988.00	0.00	355988.00	355988.00	0.00	355988.00
				04	337	03	32	29	Plan		730850.00	0.00	730850.00	730850.00	0.00	730850.00
				04	337	05	00	29	Plan		978180.00	0.00	978180.00	978180.00	0.00	978180.00
				<b>MH TOT</b>									<b>2065018.00</b>	<b>0.00</b>	<b>2065018.00</b>	<b>2065018.00</b>
		5054	03	337	03	03	24	Plan		364450.00	0.00	364450.00	364450.00	0.00	364450.00	
			04	337	13	18	24	Plan		40467.00	0.00	40467.00	40467.00	0.00	40467.00	
			04	337	16	00	24	Plan		70800.00	0.00	70800.00	70800.00	0.00	70800.00	
			03	799	03	00	37	Plan		-2507568.00	0.00	-2507568.00	-2507568.00	0.00	-2507568.00	
			03	799	04	04	37	Plan		-33167.00	0.00	-33167.00	-33167.00	0.00	-33167.00	
			<b>MH TOT</b>									<b>-2065018.00</b>	<b>0.00</b>	<b>-2065018.00</b>	<b>-2065018.00</b>	<b>0.00</b>
<b>GRNT TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>12230800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88373807.00</b>
631	PROV DIV PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	816562.00	0.00	0.00	61589515.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>816562.00</b>	<b>0.00</b>
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	57070.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57070.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	49506000.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49506000.00</b>
<b>GRNT TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>816562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111152585.00</b>		
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>816562.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111152585.00</b>
633	CONST DIV 1 PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4458446.00	0.00	0.00	16387286.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>4458446.00</b>	<b>0.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	16589052.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16589052.00</b>
<b>GRNT TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>4458446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32976338.00</b>		
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>4458446.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32976338.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	461053.00	0.00	0.00	10629940.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>461053.00</b>	<b>0.00</b>
		8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	254843.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254843.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	5900000.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5900000.00</b>
<b>GRNT TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>461053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16784783.00</b>		
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>461053.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16784783.00</b>
644	Prov Div PWD Shamli	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10230661.00	0.00	0.00	125790908.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>10230661.00</b>	<b>0.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	2590000.00	0.00	0.00	124975277.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>2590000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>GRNT TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>12820661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250766185.00</b>		
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>12820661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250766185.00</b>
656	PROV DIV PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	40591948.00	0.00	0.00	217492912.00
				<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>40591948.00</b>	<b>0.00</b>
		8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	145702260.00	
			<b>MH TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145702260.00</b>
<b>GRNT TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>40591948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363195172.00</b>		
<b>DIV TOT</b>											<b>0.00</b>	<b>0.00</b>	<b>40591948.00</b>	<b>0.00</b>	<b>0.00</b>	<b>363195172.00</b>
657	CONST DIV 1	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	699304.00	0.00	0.00	40338664.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
657	CONST DIV 1 PRATAPGARH	0000	8443	MH TOT						0.00	0.00	699304.00	0.00	0.00	40338664.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	5181000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	5181000.00	
				GRNT TOT						0.00	0.00	699304.00	0.00	0.00	45519664.00	
				DIV TOT						0.00	0.00	699304.00	0.00	0.00	45519664.00	
661	CONST DIV 2 PWD PRATAPGARH	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	24861072.00	0.00	0.00	137717812.00	
				MH TOT						0.00	0.00	24861072.00	0.00	0.00	137717812.00	
			8782	00	102	01	01	xx	None	0.00	0.00	108492797.00	0.00	0.00	164073221.00	
				MH TOT						0.00	0.00	108492797.00	0.00	0.00	164073221.00	
				GRNT TOT						0.00	0.00	133353869.00	0.00	0.00	301791033.00	
		DIV TOT						0.00	0.00	133353869.00	0.00	0.00	301791033.00			
671	PROV DIV RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	15724212.00	0.00	0.00	173798337.00	
				MH TOT						0.00	0.00	15724212.00	0.00	0.00	173798337.00	
			8782	00	102	01	01	xx	None	0.00	0.00	2650000.00	0.00	0.00	239801000.00	
				MH TOT						0.00	0.00	2650000.00	0.00	0.00	239801000.00	
				GRNT TOT						0.00	0.00	18374212.00	0.00	0.00	413599337.00	
		DIV TOT						0.00	0.00	18374212.00	0.00	0.00	413599337.00			
672	CONST DIV 1 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	4177668.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	4177668.00	
			8671	00	101	xx	xx	xx	None	0.00	0.00	1720.00	0.00	0.00	1720.00	
				MH TOT						0.00	0.00	1720.00	0.00	0.00	1720.00	
			8782	00	102	01	01	xx	None	0.00	0.00	564000.00	0.00	0.00	6108886.00	
		MH TOT						0.00	0.00	564000.00	0.00	0.00	6108886.00			
		GRNT TOT						0.00	0.00	565720.00	0.00	0.00	10288274.00			
		DIV TOT						0.00	0.00	565720.00	0.00	0.00	10288274.00			
673	CONST DIV 2 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	22634509.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	22634509.00	
			8782	00	102	01	01	xx	None	0.00	0.00	206000.00	0.00	0.00	11580000.00	
				MH TOT						0.00	0.00	206000.00	0.00	0.00	11580000.00	
				GRNT TOT						0.00	0.00	206000.00	0.00	0.00	34214509.00	
		DIV TOT						0.00	0.00	206000.00	0.00	0.00	34214509.00			
681	PROV DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None	0.00	0.00	0.00	0.00	0.00	15450758.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	15450758.00	
			8782	00	102	01	01	xx	None	0.00	0.00	0.00	0.00	0.00	13840556.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	13840556.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	29291314.00	
			0058	3054	04	337	03	01	29	Plan	0.00	0.00	0.00	601647.00	0.00	601647.00
					04	337	05	00	29	Plan	0.00	0.00	0.00	607551.00	0.00	607551.00
				MH TOT						0.00	0.00	0.00	1209198.00	0.00	1209198.00	
			5054	04	337	13	49	24	Plan	0.00	0.00	0.00	37770.00	0.00	37770.00	
				03	799	03	00	37	Plan	0.00	0.00	0.00	-1413896.00	0.00	-1413896.00	
				03	799	04	04	37	Plan	0.00	0.00	0.00	-7556.00	0.00	-7556.00	
				MH TOT						0.00	0.00	0.00	-1383682.00	0.00	-1383682.00	
				GRNT TOT						0.00	0.00	0.00	-174484.00	0.00	-174484.00	
			0083	5054	04	789	13	00	24	Plan	0.00	0.00	0.00	166928.00	0.00	166928.00
				MH TOT						0.00	0.00	0.00	166928.00	0.00	166928.00	
		GRNT TOT						0.00	0.00	0.00	166928.00	0.00	166928.00			

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
681	PROV DIV RAMPUR	DIV TOT									0.00	0.00	0.00	-7556.00	0.00	29283758.00
684	CONST DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	141142.00	0.00	0.00	5482051.00
				MH TOT							0.00	0.00	141142.00	0.00	0.00	5482051.00
			8782	00	102	01	01	xx	None		0.00	0.00	13010000.00	0.00	0.00	13333000.00
				MH TOT							0.00	0.00	13010000.00	0.00	0.00	13333000.00
									GRNT TOT		0.00	0.00	13151142.00	0.00	0.00	18815051.00
		DIV TOT									0.00	0.00	13151142.00	0.00	0.00	18815051.00
702	PROV DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1687856.00	0.00	0.00	55657427.00
				MH TOT							0.00	0.00	1687856.00	0.00	0.00	55657427.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	32237910.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	32237910.00
									GRNT TOT		0.00	0.00	1687856.00	0.00	0.00	87895337.00
		0057	5054	04	101	04	03	24	Plan		0.00	0.00	0.00	600000.00	0.00	600000.00
				MH TOT							0.00	0.00	0.00	600000.00	0.00	600000.00
									GRNT TOT		0.00	0.00	0.00	600000.00	0.00	600000.00
		0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	406000.00	0.00	406000.00
				04	337	03	32	29	Plan		0.00	0.00	0.00	1405546.00	0.00	1405546.00
				04	337	05	00	29	Plan		0.00	0.00	0.00	3312300.00	0.00	3312300.00
				MH TOT							0.00	0.00	0.00	5123846.00	0.00	5123846.00
			5054	04	337	66	00	24	Plan		0.00	0.00	0.00	54000.00	0.00	54000.00
				03	799	03	00	37	Plan		0.00	0.00	0.00	-5849846.00	0.00	-5849846.00
				MH TOT							0.00	0.00	0.00	-5795846.00	0.00	-5795846.00
									GRNT TOT		0.00	0.00	0.00	-672000.00	0.00	-672000.00
		0083	5054	04	789	16	00	24	Plan		0.00	0.00	0.00	72000.00	0.00	72000.00
				MH TOT							0.00	0.00	0.00	72000.00	0.00	72000.00
									GRNT TOT		0.00	0.00	0.00	72000.00	0.00	72000.00
		DIV TOT									0.00	0.00	1687856.00	0.00	0.00	87895337.00
703	CONST DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3852462.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	3852462.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	3852462.00
		0057	3054	04	800	04	00	29	Plan		136222.00	0.00	136222.00	136222.00	0.00	136222.00
				MH TOT							136222.00	0.00	136222.00	136222.00	0.00	136222.00
			5054	04	101	34	00	24	Plan		390400.00	0.00	390400.00	390400.00	0.00	390400.00
				MH TOT							390400.00	0.00	390400.00	390400.00	0.00	390400.00
									GRNT TOT		526622.00	0.00	526622.00	526622.00	0.00	526622.00
		0058	3054	04	337	03	01	29	Plan		1795435.00	0.00	1795435.00	1795435.00	0.00	1795435.00
				04	337	03	32	29	Plan		1016980.00	0.00	1016980.00	1016980.00	0.00	1016980.00
				MH TOT							2812415.00	0.00	2812415.00	2812415.00	0.00	2812415.00
			5054	03	337	13	28	24	Plan		15400.00	0.00	15400.00	15400.00	0.00	15400.00
				03	337	86	00	24	Plan		340520.00	0.00	340520.00	340520.00	0.00	340520.00
				04	337	13	23	24	Plan		8000.00	0.00	8000.00	8000.00	0.00	8000.00
				04	337	13	55	24	Plan		234000.00	0.00	234000.00	234000.00	0.00	234000.00
				04	337	18	00	24	Plan		7400.00	0.00	7400.00	7400.00	0.00	7400.00
				04	337	58	00	24	Plan		443040.00	0.00	443040.00	443040.00	0.00	443040.00
				04	337	66	00	24	Plan		79400.00	0.00	79400.00	79400.00	0.00	79400.00
				03	799	03	00	37	Plan		-4474797.00	0.00	-4474797.00	-4474797.00	0.00	-4474797.00
				MH TOT							-3347037.00	0.00	-3347037.00	-3347037.00	0.00	-3347037.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
703	CONST DIV SAHARANPUR	0058							GRNT TOT		-534622.00	0.00	-534622.00	-534622.00	0.00	-534622.00	
		0083	5054	04	789	14	00	24	Plan		8000.00	0.00	8000.00	8000.00	0.00	8000.00	
				MH TOT							8000.00	0.00	8000.00	8000.00	0.00	8000.00	
				GRNT TOT							8000.00	0.00	8000.00	8000.00	0.00	8000.00	
	DIV TOT									0.00	0.00	0.00	0.00	0.00	3852462.00		
705	CONST DIV 3PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67189889.00	0.00	0.00	849149124.00	
				MH TOT							0.00	0.00	67189889.00	0.00	0.00	849149124.00	
			8782	00	102	01	01	xx		None		0.00	0.00	10000000.00	0.00	0.00	999727996.00
				MH TOT							0.00	0.00	10000000.00	0.00	0.00	999727996.00	
				GRNT TOT							0.00	0.00	167189889.00	0.00	0.00	1848877120.00	
			0058	3054	04	337	03	01	29	Plan		0.00	0.00	0.00	4324572.00	0.00	4324572.00
					04	337	03	32	29	Plan		0.00	0.00	0.00	4413190.00	0.00	4413190.00
				MH TOT								0.00	0.00	0.00	8737762.00	0.00	8737762.00
				5054	03	337	13	28	24	Plan		557826.00	0.00	557826.00	557826.00	0.00	557826.00
					04	337	66	00	24	Plan		1969466.00	0.00	1969466.00	1969466.00	0.00	1969466.00
					03	799	03	00	37	Plan		-20531.00	0.00	-20531.00	-16026885.00	0.00	-16026885.00
					03	799	04	04	37	Plan		-2506761.00	0.00	-2506761.00	4761831.00	0.00	4761831.00
				MH TOT								0.00	0.00	0.00	-8737762.00	0.00	-8737762.00
		GRNT TOT								0.00	0.00	0.00	0.00	0.00	0.00		
	DIV TOT									0.00	0.00	167189889.00	0.00	0.00	1848877120.00		
708	MECH DIV PWD SAHARANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36161596.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	36161596.00	
			8782	00	102	01	01	xx		None		0.00	0.00	4485750.00	0.00	0.00	28329250.00
				MH TOT							0.00	0.00	4485750.00	0.00	0.00	28329250.00	
		GRNT TOT								0.00	0.00	4485750.00	0.00	0.00	64490846.00		
	DIV TOT									0.00	0.00	4485750.00	0.00	0.00	64490846.00		
716	PROV DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22289684.00	0.00	0.00	98232155.00	
				MH TOT							0.00	0.00	22289684.00	0.00	0.00	98232155.00	
			8782	00	102	01	01	xx		None		0.00	0.00	20000000.00	0.00	0.00	136728110.00
				MH TOT							0.00	0.00	20000000.00	0.00	0.00	136728110.00	
		GRNT TOT								0.00	0.00	42289684.00	0.00	0.00	234960265.00		
	0058	5054	03	799	04	04	37	Plan		-20000000.00	0.00	-20000000.00	-20000000.00	0.00	-20000000.00		
		MH TOT								-20000000.00	0.00	-20000000.00	-20000000.00	0.00	-20000000.00		
		GRNT TOT								-20000000.00	0.00	-20000000.00	-20000000.00	0.00	-20000000.00		
	DIV TOT									-20000000.00	0.00	22289684.00	-20000000.00	0.00	214960265.00		
717	CONST DIV 1 SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6174120.00	0.00	0.00	15135636.00	
				MH TOT							0.00	0.00	6174120.00	0.00	0.00	15135636.00	
			8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	94023924.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	94023924.00	
		GRNT TOT								0.00	0.00	6174120.00	0.00	0.00	109159560.00		
	DIV TOT									0.00	0.00	6174120.00	0.00	0.00	109159560.00		
729	PROV DIV SIDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	156520.00	0.00	0.00	57053888.00	
				MH TOT							0.00	0.00	156520.00	0.00	0.00	57053888.00	
			8671	00	101	xx	xx	xx		None		0.00	0.00	72350.00	0.00	0.00	146150.00
				MH TOT							0.00	0.00	72350.00	0.00	0.00	146150.00	
		8782	00	102	01	01	xx		None		0.00	0.00	0.00	0.00	0.00	27403000.00	
		MH TOT								0.00	0.00	0.00	0.00	0.00	27403000.00		

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SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
729	PROV DIV SIDDHARTHANAGAR	0000									GRNT TOT	0.00	0.00	228870.00	0.00	0.00	84603038.00
											DIV TOT	0.00	0.00	228870.00	0.00	0.00	84603038.00
731	CONST DIV BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	45659.00	0.00	0.00	7529830.00
											MH TOT	0.00	0.00	45659.00	0.00	0.00	7529830.00
											GRNT TOT	0.00	0.00	45659.00	0.00	0.00	7529830.00
											DIV TOT	0.00	0.00	45659.00	0.00	0.00	7529830.00
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1779628.00	0.00	0.00	20675974.00
											MH TOT	0.00	0.00	1779628.00	0.00	0.00	20675974.00
											8671	0.00	0.00	550.00	0.00	0.00	354365.00
											MH TOT	0.00	0.00	550.00	0.00	0.00	354365.00
											8782	0.00	0.00	42454107.00	0.00	0.00	42763227.00
											MH TOT	0.00	0.00	42454107.00	0.00	0.00	42763227.00
											GRNT TOT	0.00	0.00	44234285.00	0.00	0.00	63793566.00
											0058	10826900.00	0.00	10826900.00	10826900.00	0.00	10826900.00
											04	13413402.00	0.00	13413402.00	13413402.00	0.00	13413402.00
											04	1013700.00	0.00	1013700.00	1013700.00	0.00	1013700.00
											MH TOT	25254002.00	0.00	25254002.00	25254002.00	0.00	25254002.00
											5054	1436650.00	0.00	1436650.00	1436650.00	0.00	1436650.00
											04	4577500.00	0.00	4577500.00	4577500.00	0.00	4577500.00
											04	4690800.00	0.00	4690800.00	4690800.00	0.00	4690800.00
											03	-34622413.00	0.00	-34622413.00	-34622413.00	0.00	-34622413.00
											03	-23170646.00	0.00	-23170646.00	-23170646.00	0.00	-23170646.00
											MH TOT	-47088109.00	0.00	-47088109.00	-47088109.00	0.00	-47088109.00
											GRNT TOT	-21834107.00	0.00	-21834107.00	-21834107.00	0.00	-21834107.00
											DIV TOT	-21834107.00	0.00	22400178.00	-21834107.00	0.00	41959459.00
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	307002.00	0.00	0.00	3052456.00
											MH TOT	0.00	0.00	307002.00	0.00	0.00	3052456.00
											GRNT TOT	0.00	0.00	307002.00	0.00	0.00	3052456.00
											DIV TOT	0.00	0.00	307002.00	0.00	0.00	3052456.00
741	PROV DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	38544172.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	38544172.00
											8671	0.00	0.00	0.00	0.00	0.00	177593.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	177593.00
											8782	0.00	0.00	0.00	0.00	0.00	214000.00
											MH TOT	0.00	0.00	0.00	0.00	0.00	214000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	38935765.00
											0057	0.00	0.00	0.00	91069.00	0.00	91069.00
											MH TOT	0.00	0.00	0.00	91069.00	0.00	91069.00
											GRNT TOT	0.00	0.00	0.00	91069.00	0.00	91069.00
											0058	0.00	0.00	0.00	-91069.00	0.00	-91069.00
											03	0.00	0.00	0.00	-550000.00	0.00	-550000.00
											MH TOT	0.00	0.00	0.00	-641069.00	0.00	-641069.00
											GRNT TOT	0.00	0.00	0.00	-641069.00	0.00	-641069.00
											DIV TOT	0.00	0.00	0.00	-550000.00	0.00	38385765.00
742	CONST DIV 1 SITAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	228240.00	0.00	0.00	15076280.00
											MH TOT	0.00	0.00	228240.00	0.00	0.00	15076280.00
											GRNT TOT	0.00	0.00	228240.00	0.00	0.00	15076280.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
742	CONST DIV 1 SITAPUR	DIV TOT									0.00	0.00	228240.00	0.00	0.00	15076280.00
744	CONST DIV 4 PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2342741.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2342741.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	2342741.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2342741.00
748	CONST DIV PWD SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1721966.00	0.00	0.00	11411856.00
				MH TOT							0.00	0.00	1721966.00	0.00	0.00	11411856.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20240000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20240000.00
									GRNT TOT		0.00	0.00	1721966.00	0.00	0.00	31651856.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2342741.00
		0058	3054	04	337	03	01	29	Plan		1670850.00	0.00	1670850.00	1670850.00	0.00	1670850.00
				MH TOT							1670850.00	0.00	1670850.00	1670850.00	0.00	1670850.00
			5054	04	337	66	00	24	Plan		12800.00	0.00	12800.00	12800.00	0.00	12800.00
				03	799	03	00	37	Plan		-1683650.00	0.00	-1683650.00	435434.00	0.00	435434.00
				03	799	04	04	37	Plan		0.00	0.00	0.00	-2119084.00	0.00	-2119084.00
				MH TOT							-1670850.00	0.00	-1670850.00	-1670850.00	0.00	-1670850.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	0.00
		DIV TOT									0.00	0.00	1721966.00	0.00	0.00	31651856.00
756	PROV DIV RABERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	32995707.00	0.00	0.00	522381911.00
				MH TOT							0.00	0.00	32995707.00	0.00	0.00	522381911.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11093.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	11093.00
			8782	00	102	01	01	xx	None		0.00	0.00	12414000.00	0.00	0.00	396140400.00
				MH TOT							0.00	0.00	12414000.00	0.00	0.00	396140400.00
									GRNT TOT		0.00	0.00	45409707.00	0.00	0.00	918533404.00
		DIV TOT									0.00	0.00	45409707.00	0.00	0.00	918533404.00
759	CONST DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25746184.00	0.00	0.00	208816704.00
				MH TOT							0.00	0.00	25746184.00	0.00	0.00	208816704.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9440.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9440.00
			8782	00	102	01	01	xx	None		0.00	0.00	22146000.00	0.00	0.00	122171500.00
				MH TOT							0.00	0.00	22146000.00	0.00	0.00	122171500.00
									GRNT TOT		0.00	0.00	47892184.00	0.00	0.00	330997644.00
		DIV TOT									0.00	0.00	47892184.00	-17913459.00	0.00	-17913459.00
		0058	5054	03	799	04	04	37	Plan		0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
				MH TOT							0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
									GRNT TOT		0.00	0.00	0.00	-17913459.00	0.00	-17913459.00
		DIV TOT									0.00	0.00	47892184.00	-17913459.00	0.00	313084185.00
760	CONST DIV-2 PWD SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24633441.00	0.00	0.00	259199755.00
				MH TOT							0.00	0.00	24633441.00	0.00	0.00	259199755.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	39376.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	39376.00
			8782	00	102	01	01	xx	None		0.00	0.00	10724000.00	0.00	0.00	158396700.00
				MH TOT							0.00	0.00	10724000.00	0.00	0.00	158396700.00
									GRNT TOT		0.00	0.00	35357441.00	0.00	0.00	417635831.00
		DIV TOT									0.00	0.00	35357441.00	0.00	0.00	417635831.00
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10007117.00	0.00	0.00	173746880.00
				MH TOT							0.00	0.00	10007117.00	0.00	0.00	173746880.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
766	PROVINCIAL DIVISION PWD SRAWASTI	0000	8782	00	102	01	01	xx	None		0.00	0.00	37451000.00	0.00	0.00	109817795.00	
				MH TOT						0.00	0.00	37451000.00	0.00	0.00	109817795.00		
				GRNT TOT						0.00	0.00	47458117.00	0.00	0.00	283564675.00		
				DIV TOT						0.00	0.00	47458117.00	0.00	0.00	283564675.00		
769	PROV DIV ST KABIRNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	17290774.00	0.00	0.00	75287315.00	
				MH TOT						0.00	0.00	17290774.00	0.00	0.00	75287315.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	180832.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	180832.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	79144758.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	79144758.00		
		GRNT TOT						0.00	0.00	17290774.00	0.00	0.00	154612905.00				
		DIV TOT						0.00	0.00	17290774.00	0.00	0.00	154612905.00				
776	P D GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3023583.00	0.00	0.00	43934651.00	
				MH TOT						0.00	0.00	3023583.00	0.00	0.00	43934651.00		
			8782	00	102	01	01	xx	None		0.00	0.00	16139000.00	0.00	0.00	37863973.00	
				MH TOT						0.00	0.00	16139000.00	0.00	0.00	37863973.00		
				GRNT TOT						0.00	0.00	19162583.00	0.00	0.00	81798624.00		
			0058	3054	04	337	03	01	29	Plan		6974910.00	0.00	6974910.00	6974910.00	0.00	6974910.00
					04	337	05	00	29	Plan		4890732.00	0.00	4890732.00	4890732.00	0.00	4890732.00
				MH TOT						11865642.00	0.00	11865642.00	11865642.00	0.00	11865642.00		
	5054	03	799	03	00	37	Plan		-11865642.00	0.00	-11865642.00	-11865642.00	0.00	-11865642.00			
		MH TOT						-11865642.00	0.00	-11865642.00	-11865642.00	0.00	-11865642.00				
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00				
		DIV TOT						0.00	0.00	19162583.00	0.00	0.00	81798624.00				
781	PROV DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12437828.00	0.00	0.00	46491852.00	
				MH TOT						0.00	0.00	12437828.00	0.00	0.00	46491852.00		
			8782	00	102	01	01	xx	None		0.00	0.00	24115360.00	0.00	0.00	34428830.00	
				MH TOT						0.00	0.00	24115360.00	0.00	0.00	34428830.00		
		GRNT TOT						0.00	0.00	36553188.00	0.00	0.00	80920682.00				
		DIV TOT						0.00	0.00	36553188.00	0.00	0.00	80920682.00				
784	CONST DIV 3 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3929017.00	0.00	0.00	105302634.00	
				MH TOT						0.00	0.00	3929017.00	0.00	0.00	105302634.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	1179893.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	1179893.00		
		GRNT TOT						0.00	0.00	3929017.00	0.00	0.00	106482527.00				
		DIV TOT						0.00	0.00	3929017.00	0.00	0.00	106482527.00				
787	CONST DIV 1 PWD BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2479471.00	0.00	0.00	38906041.00	
				MH TOT						0.00	0.00	2479471.00	0.00	0.00	38906041.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	17707000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	17707000.00		
		GRNT TOT						0.00	0.00	2479471.00	0.00	0.00	56613041.00				
		DIV TOT						0.00	0.00	2479471.00	0.00	0.00	56613041.00				
791	PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8341464.00	0.00	0.00	29114646.00	
				MH TOT						0.00	0.00	8341464.00	0.00	0.00	29114646.00		
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	19193500.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	19193500.00		
		GRNT TOT						0.00	0.00	8341464.00	0.00	0.00	48308146.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
791	PD PWD CSMNAGAR AT GAURIGANJ	0058	3054	04	337	03	01	29	Plan		8863242.00	0.00	8863242.00	8863242.00	0.00	8863242.00	
				04	337	03	32	29	Plan		679019.00	0.00	679019.00	679019.00	0.00	679019.00	
				04	337	05	00	29	Plan		9726156.00	0.00	9726156.00	9726156.00	0.00	9726156.00	
				<b>MH TOT</b>								<b>19268417.00</b>	<b>0.00</b>	<b>19268417.00</b>	<b>19268417.00</b>	<b>0.00</b>	<b>19268417.00</b>
			5054	03	799	03	00	37	Plan		-19268417.00	0.00	-19268417.00	-19268417.00	0.00	-19268417.00	
				03	799	04	04	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				<b>MH TOT</b>								<b>-19268417.00</b>	<b>0.00</b>	<b>-19268417.00</b>	<b>-19268417.00</b>	<b>0.00</b>	<b>-19268417.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>8341464.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48308146.00</b>
		792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21238753.00</b>
	8782			00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	540800.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540800.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21779553.00</b>
	<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21779553.00</b>		
816	PROV DIV UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2356771.00	0.00	0.00	61883240.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>2356771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61883240.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	44415115.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44415115.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>2356771.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106298355.00</b>
			0058	5054	03	799	03	00	37	Plan		-379984.00	0.00	-379984.00	-2224272.00	0.00	-2224272.00
					03	799	04	04	37	Plan		0.00	0.00	0.00	-370657.00	0.00	-370657.00
				<b>MH TOT</b>								<b>-379984.00</b>	<b>0.00</b>	<b>-379984.00</b>	<b>-2594929.00</b>	<b>0.00</b>	<b>-2594929.00</b>
							<b>GRNT TOT</b>					<b>-379984.00</b>	<b>0.00</b>	<b>-379984.00</b>	<b>-2594929.00</b>	<b>0.00</b>	<b>-2594929.00</b>
			<b>DIV TOT</b>									<b>-379984.00</b>	<b>0.00</b>	<b>1976787.00</b>	<b>-2594929.00</b>	<b>0.00</b>	<b>103703426.00</b>
817	CONST DIV 1 UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13689644.00	0.00	0.00	36694626.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>13689644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36694626.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	18374800.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18374800.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>13689644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55069426.00</b>
			0058	5054	03	337	13	28	24	Plan		12000.00	0.00	12000.00	12000.00	0.00	12000.00
					03	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
					03	799	04	04	37	Plan		-12000.00	0.00	-12000.00	-12000.00	0.00	-12000.00
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>13689644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55069426.00</b>		
846	PROV DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4403676.00	0.00	0.00	75759202.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>4403676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75759202.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	27074381.00	0.00	0.00	71608612.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>27074381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71608612.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>31478057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147367814.00</b>
	<b>DIV TOT</b>									<b>0.00</b>	<b>0.00</b>	<b>31478057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147367814.00</b>		
847	CONST DIV 2 PWD VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	-14532938.00	0.00	0.00	301524303.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>-14532938.00</b>	<b>0.00</b>	<b>0.00</b>	<b>301524303.00</b>
			8782	00	102	01	01	xx	None		0.00	0.00	17867071.00	0.00	0.00	220892848.00	
				<b>MH TOT</b>								<b>0.00</b>	<b>0.00</b>	<b>17867071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220892848.00</b>
							<b>GRNT TOT</b>					<b>0.00</b>	<b>0.00</b>	<b>3334133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>522417151.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: PWD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
847	CONST DIV 2 PWD VARANASI	DIV TOT									0.00	0.00	3334133.00	0.00	0.00	522417151.00
849	TY E&M DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12503295.00	0.00	0.00	105951617.00
				MH TOT							0.00	0.00	12503295.00	0.00	0.00	105951617.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	117255.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	117255.00
			8782	00	102	01	01	xx	None		0.00	0.00	9204000.00	0.00	0.00	95674894.00
				MH TOT							0.00	0.00	9204000.00	0.00	0.00	95674894.00
				GRNT TOT							0.00	0.00	21707295.00	0.00	0.00	201743766.00
		DIV TOT									0.00	0.00	21707295.00	0.00	0.00	201743766.00
850	N H DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	924384.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	924384.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	9145.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9145.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	933529.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	933529.00
855	CONS DIV 1 VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2116225.00	0.00	0.00	64023458.00
				MH TOT							0.00	0.00	2116225.00	0.00	0.00	64023458.00
			8782	00	102	01	01	xx	None		0.00	0.00	13877475.00	0.00	0.00	133906715.00
				MH TOT							0.00	0.00	13877475.00	0.00	0.00	133906715.00
				GRNT TOT							0.00	0.00	15993700.00	0.00	0.00	197930173.00
		DIV TOT									0.00	0.00	15993700.00	0.00	0.00	197930173.00
856	PROV DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1919874.00	0.00	0.00	24775949.00
				MH TOT							0.00	0.00	1919874.00	0.00	0.00	24775949.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	21742000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	21742000.00
				GRNT TOT							0.00	0.00	1919874.00	0.00	0.00	46517949.00
		DIV TOT									0.00	0.00	1919874.00	0.00	0.00	46517949.00
857	Construction Division, PWD, Kanshiram Nagar	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7355720.00	0.00	0.00	33746776.00
				MH TOT							0.00	0.00	7355720.00	0.00	0.00	33746776.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	25150000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	25150000.00
				GRNT TOT							0.00	0.00	7355720.00	0.00	0.00	58896776.00
		DIV TOT									0.00	0.00	7355720.00	0.00	0.00	58896776.00
858	Construction Division 3, Varanasi	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2309872.00	0.00	0.00	67965713.00
				MH TOT							0.00	0.00	2309872.00	0.00	0.00	67965713.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	9814.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9814.00
			8782	00	102	01	01	xx	None		0.00	0.00	0.00	0.00	0.00	20000000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	20000000.00
				GRNT TOT							0.00	0.00	2309872.00	0.00	0.00	87975527.00
		DIV TOT									0.00	0.00	2309872.00	0.00	0.00	87975527.00
<b>GRAND TOTAL:</b>											-615143017.00	0.00	20562528198.00	-698004616.00	0.00	134682579670.85

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
001	PROV.DIV.AGRA	8443	00	108	xx	xx	xx	NONE	0.00	32320375.00
		8782	00	102	02	01	xx	NONE	0.00	90189696.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>122510071.00</b>
002	CONST DIV 1(TAJ TRIPOZIUM) AGRA	8443	00	108	xx	xx	xx	NONE	3624778.00	205446111.00
		8782	00	102	02	01	xx	NONE	41780196.00	231415158.00
		<b>DIV TOT:</b>							<b>45404974.00</b>	<b>436861269.00</b>
003	CONST DIV 2 AGRA	8443	00	108	xx	xx	xx	NONE	0.00	17048421.00
		8782	00	102	02	01	xx	NONE	6835819.00	44057177.00
		<b>DIV TOT:</b>							<b>6835819.00</b>	<b>61105598.00</b>
004	ELECT. & MECH DIV AGRA	8443	00	108	xx	xx	xx	NONE	1452840.00	46520056.00
		8782	00	102	02	01	xx	NONE	18764027.00	86174569.00
		<b>DIV TOT:</b>							<b>20216867.00</b>	<b>132694625.00</b>
016	PROV DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	819000.00	33305855.00
		8782	00	102	02	01	xx	NONE	2664721.00	52257731.00
		<b>DIV TOT:</b>							<b>3483721.00</b>	<b>85563586.00</b>
017	C.D.1 ALIGARH	8443	00	108	xx	xx	xx	NONE	500000.00	45408487.00
		8671	00	101	xx	xx	xx	NONE	0.00	14149.00
		8782	00	102	02	01	xx	NONE	2741971.00	62335501.00
		<b>DIV TOT:</b>							<b>3241971.00</b>	<b>107758137.00</b>
024	WORLD BANK DIVISION II, ALIGARH	8443	00	108	xx	xx	xx	NONE	373159.00	620773005.00
		8782	00	102	02	01	xx	NONE	7474383.00	595642844.00
		<b>DIV TOT:</b>							<b>7847542.00</b>	<b>1216415849.00</b>
025	TY. MECH DIV, ALIGARH	8443	00	108	xx	xx	xx	NONE	9975000.00	85900300.00
		8782	00	102	02	01	xx	NONE	8578833.00	65817085.00
		<b>DIV TOT:</b>							<b>18553833.00</b>	<b>151717385.00</b>
031	PROV DIV ALLAHABAD	8443	00	102	xx	xx	xx	NONE	0.00	1218663.00
		8443	00	102	xx	xx	xx	TE	0.00	-1218663.00
		8443	00	108	xx	xx	xx	NONE	15347229.00	242820792.00
		8443	00	108	xx	xx	xx	TE	0.00	1218663.00
		8782	00	102	02	01	xx	NONE	28971529.00	282644042.00
		<b>DIV TOT:</b>							<b>44318758.00</b>	<b>526683497.00</b>
032	C D 1 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14754729.00	2771213919.00
		8782	00	102	02	01	xx	NONE	23141310.00	2756705051.00
		<b>DIV TOT:</b>							<b>37896039.00</b>	<b>5527918970.00</b>
034	C D 4 ALLAHABAD	8443	00	108	xx	xx	xx	NONE	-1099078428.00	205414665.00
		8782	00	102	02	01	xx	NONE	1949072245.00	4513719743.00
		<b>DIV TOT:</b>							<b>849993817.00</b>	<b>4719134408.00</b>
035	E. & M DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	2327049.00	1040798604.00
		8782	00	102	02	01	xx	NONE	60079182.00	931465140.00
		<b>DIV TOT:</b>							<b>62406231.00</b>	<b>1972263744.00</b>
038	MECH DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	1097852.00
		8782	00	102	02	01	xx	NONE	0.00	19235916.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>20333768.00</b>
041	CONST DIV 3 PWD ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	80000.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
041	CONST DIV 3 PWD ALLAHABAD	8671	00	101	xx	xx	xx	NONE	0.00	20000.00
		8782	00	102	02	01	xx	NONE	846421.00	56312672.00
		<b>DIV TOT:</b>							<b>846421.00</b>	<b>56412672.00</b>
066	PROV DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	37500.00	22597174.00
		8782	00	102	02	01	xx	NONE	2568304.00	37162551.00
		<b>DIV TOT:</b>							<b>2605804.00</b>	<b>59759725.00</b>
067	CONST DIV AMBEDKARNAGAR	8443	00	108	xx	xx	xx	NONE	34229000.00	36006200.00
		8782	00	102	02	01	xx	NONE	15882665.00	50604660.00
		<b>DIV TOT:</b>							<b>50111665.00</b>	<b>86610860.00</b>
071	PROV DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	30766852.00
		8671	00	101	xx	xx	xx	NONE	0.00	88633.00
		8782	00	102	02	01	xx	NONE	997289.00	59025872.00
		<b>DIV TOT:</b>							<b>997289.00</b>	<b>89881357.00</b>
072	CONST DIV AURAIYA	8443	00	108	xx	xx	xx	NONE	0.00	1687000.00
		8782	00	102	02	01	xx	NONE	1641407.00	18193980.00
		<b>DIV TOT:</b>							<b>1641407.00</b>	<b>19880980.00</b>
076	PROV DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	6098000.00	21874000.00
		8671	00	101	xx	xx	xx	NONE	0.00	77609.00
		8782	00	102	02	01	xx	NONE	5806904.00	75458570.00
		<b>DIV TOT:</b>							<b>11904904.00</b>	<b>97410179.00</b>
078	C D 2 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	109800.00	3356679.00
		8782	00	102	02	01	xx	NONE	69998.00	31127217.00
		<b>DIV TOT:</b>							<b>179798.00</b>	<b>34483896.00</b>
080	E&M DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	41296102.00
		8782	00	102	02	01	xx	NONE	7860146.00	43606749.00
		<b>DIV TOT:</b>							<b>7860146.00</b>	<b>84902851.00</b>
082	CONST DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	4945000.00	121710832.00
		8671	00	101	xx	xx	xx	NONE	0.00	32125.00
		8782	00	102	02	01	xx	NONE	3891613.00	180954495.00
		<b>DIV TOT:</b>							<b>8836613.00</b>	<b>302697452.00</b>
083	CONST DIV - 5 PWD AZAMGARH	8443	00	108	xx	xx	xx	NONE	4869479.00	779234318.00
		8671	00	101	xx	xx	xx	NONE	59043.00	71308.00
		8782	00	102	02	01	xx	NONE	48239420.00	726506562.00
		<b>DIV TOT:</b>							<b>53167942.00</b>	<b>1505812188.00</b>
087	PROV DIV BADAUN	8443	00	108	xx	xx	xx	NONE	3994000.00	34517700.00
		8782	00	102	02	01	xx	NONE	2999735.00	91972132.00
		<b>DIV TOT:</b>							<b>6993735.00</b>	<b>126489832.00</b>
088	CONST DIV BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9271000.00
		8782	00	102	02	01	xx	NONE	1538246.00	15237872.00
		<b>DIV TOT:</b>							<b>1538246.00</b>	<b>24508872.00</b>
090	CONST DIV 2 PWD BADAUN	8782	00	102	02	01	xx	NONE	237681.00	1709514.00
		<b>DIV TOT:</b>							<b>237681.00</b>	<b>1709514.00</b>
093	PROV DIV BAGPAT	8443	00	108	xx	xx	xx	NONE	182500.00	31331500.00
		8782	00	102	02	01	xx	NONE	1588423.00	42360899.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
093	PROV DIV BAGPAT	<b>DIV TOT:</b>							<b>1770923.00</b>	<b>73692399.00</b>
099	PROV DIV BAHRAICH	8443	00	108	xx	xx	xx	NONE	9597000.00	99895302.00
		8671	00	101	xx	xx	xx	NONE	21280.00	26280.00
		8782	00	102	02	01	xx	NONE	10650960.00	61835735.00
		<b>DIV TOT:</b>							<b>20269240.00</b>	<b>161757317.00</b>
104	CD 3 (Indo Nepal Border) PWD, Bahraich	8443	00	108	xx	xx	xx	NONE	0.00	1958393.00
		8782	00	102	02	01	xx	NONE	0.00	5969812.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7928205.00</b>
109	PROV DIV BALLIA	8443	00	108	xx	xx	xx	NONE	260530652.00	266341101.00
		8671	00	101	xx	xx	xx	NONE	0.00	37160.00
		8782	00	102	02	01	xx	NONE	8230600.00	171056784.00
		<b>DIV TOT:</b>							<b>268761252.00</b>	<b>437435045.00</b>
113	CONST DIV BALLIA	8443	00	108	xx	xx	xx	NONE	130956488.00	776429355.00
		8671	00	101	xx	xx	xx	NONE	28817.00	70091.00
		8782	00	102	02	01	xx	NONE	2527180.00	405699557.00
		<b>DIV TOT:</b>							<b>133512485.00</b>	<b>1182199003.00</b>
120	PROV DIV BALRAMPUR	8443	00	108	xx	xx	xx	NONE	78097000.00	111175000.00
		8782	00	102	02	01	xx	NONE	62286770.00	96156260.00
		<b>DIV TOT:</b>							<b>140383770.00</b>	<b>207331260.00</b>
123	Construction Division Balrampur	8443	00	108	xx	xx	xx	NONE	158652000.00	239467200.00
		8782	00	102	02	01	xx	NONE	59784719.00	177219468.00
		<b>DIV TOT:</b>							<b>218436719.00</b>	<b>416686668.00</b>
125	CONST DIV(BHAWAN) PWD BANDA	8443	00	108	xx	xx	xx	NONE	513339730.00	823458660.00
		8782	00	102	02	01	xx	NONE	32243700.00	311222514.00
		<b>DIV TOT:</b>							<b>545583430.00</b>	<b>1134681174.00</b>
126	PROV DIV BANDA	8443	00	108	xx	xx	xx	NONE	56552655.00	380360388.00
		8782	00	102	02	01	xx	NONE	36211985.00	301977487.00
		<b>DIV TOT:</b>							<b>92764640.00</b>	<b>682337875.00</b>
127	CONST DIV 1 BANDA	8443	00	108	xx	xx	xx	NONE	135025968.00	303981967.00
		8782	00	102	02	01	xx	NONE	74097480.00	361324165.00
		<b>DIV TOT:</b>							<b>209123448.00</b>	<b>665306132.00</b>
129	CONST DIV 2 PWD BANDA	8443	00	108	xx	xx	xx	NONE	0.00	32132114.00
		8782	00	102	02	01	xx	NONE	6587393.00	24677318.00
		<b>DIV TOT:</b>							<b>6587393.00</b>	<b>56809432.00</b>
131	PROV DIV BARABANKI	8443	00	108	xx	xx	xx	NONE	244137.00	30248766.00
		8782	00	102	02	01	xx	NONE	12639918.00	63504635.00
		<b>DIV TOT:</b>							<b>12884055.00</b>	<b>93753401.00</b>
132	CONST DIV 1 BARABANKI	8443	00	108	xx	xx	xx	NONE	31000.00	17283723.00
		8782	00	102	02	01	xx	NONE	3606091.00	54991811.00
		<b>DIV TOT:</b>							<b>3637091.00</b>	<b>72275534.00</b>
134	CONST DIV 3 BARABANKI	8443	00	108	xx	xx	xx	NONE	16808000.00	43802915.00
		8671	00	101	xx	xx	xx	NONE	10260.00	125249.00
		8782	00	102	02	01	xx	NONE	12092206.00	79568152.00
		<b>DIV TOT:</b>							<b>28910466.00</b>	<b>123496316.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
141	PROV DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	4406000.00	21532000.00
		8782	00	102	02	01	xx	NONE	181759.00	12377482.00
		<b>DIV TOT:</b>							<b>4587759.00</b>	<b>33909482.00</b>
144	E&M DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	71742732.00	94236639.00
		8782	00	102	02	01	xx	NONE	3098592.00	44250073.00
		<b>DIV TOT:</b>							<b>74841324.00</b>	<b>138486712.00</b>
146	N H (R C) DIV BAREILLY	8782	00	102	02	01	xx	NONE	0.00	60600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>60600.00</b>
150	CONST.DIV. BAREILLY	8443	00	108	xx	xx	xx	NONE	333319946.00	2391816027.00
		8782	00	102	02	01	xx	NONE	236788404.00	1774664725.00
		<b>DIV TOT:</b>							<b>570108350.00</b>	<b>4166480752.00</b>
156	PROV DIV BASTI	8443	00	108	xx	xx	xx	NONE	53780600.00	129037274.00
		8671	00	101	xx	xx	xx	NONE	121515.00	121515.00
		8782	00	102	02	01	xx	NONE	35720657.00	258259799.00
		<b>DIV TOT:</b>							<b>89622772.00</b>	<b>387418588.00</b>
157	CONST DIV 1 BASTI	8443	00	108	xx	xx	xx	NONE	22867.00	12666762.00
		8671	00	101	xx	xx	xx	NONE	0.00	28830.00
		8782	00	102	02	01	xx	NONE	7418391.00	73951719.00
		<b>DIV TOT:</b>							<b>7441258.00</b>	<b>86647311.00</b>
161	CONST DIV(BHAWAN) PWD BASTI	8443	00	108	xx	xx	xx	NONE	80006892.00	135314574.00
		8782	00	102	02	01	xx	NONE	315683.00	84404761.00
		<b>DIV TOT:</b>							<b>80322575.00</b>	<b>219719335.00</b>
167	PROV DIV BIJNORE	8443	00	108	xx	xx	xx	NONE	5965700.00	37552700.00
		8782	00	102	02	01	xx	NONE	887800.00	53958420.00
		<b>DIV TOT:</b>							<b>6853500.00</b>	<b>91511120.00</b>
172	CONST DIV 2 PWD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	21395000.00
		8782	00	102	02	01	xx	NONE	0.00	20561429.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>41956429.00</b>
176	PROV DIV BULENDSHAHAR	8443	00	108	xx	xx	xx	NONE	2945150.00	15454242.00
		8782	00	102	02	01	xx	NONE	1118730.00	22989999.00
		<b>DIV TOT:</b>							<b>4063880.00</b>	<b>38444241.00</b>
177	CONST DIV 2 BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	1650000.00
		8782	00	102	02	01	xx	NONE	86382.00	5595032.00
		<b>DIV TOT:</b>							<b>86382.00</b>	<b>7245032.00</b>
179	CONST DIV KHURJA BULANSHAHAR	8443	00	108	xx	xx	xx	NONE	0.00	25723824.00
		8782	00	102	02	01	xx	NONE	5377455.00	19393783.00
		<b>DIV TOT:</b>							<b>5377455.00</b>	<b>45117607.00</b>
195	PROV DIV, BHEEM NAGAR	8443	00	108	xx	xx	xx	NONE	13162000.00	32299145.00
		8671	00	101	xx	xx	xx	NONE	0.00	6184852.00
		8782	00	102	02	01	xx	NONE	9840247.00	31632149.00
		<b>DIV TOT:</b>							<b>23002247.00</b>	<b>70116146.00</b>
211	PROV DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	24497153.00
		8671	00	101	xx	xx	xx	NONE	16700.00	106700.00
		8782	00	102	02	01	xx	NONE	0.00	39240512.00

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
211	PROV DIV CHANDAULI	<b>DIV TOT:</b>							<b>16700.00</b>	<b>63844365.00</b>
213	Const Division PWD, Chandauli	8443	00	108	xx	xx	xx	NONE	33909858.00	104540558.00
		8671	00	101	xx	xx	xx	NONE	0.00	3030.00
		8782	00	102	02	01	xx	NONE	7116693.00	184878000.00
		<b>DIV TOT:</b>							<b>41026551.00</b>	<b>289421588.00</b>
216	PROV DIV KARVI CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	23446164.00	31761674.00
		8782	00	102	02	01	xx	NONE	19314025.00	69441290.00
		<b>DIV TOT:</b>							<b>42760189.00</b>	<b>101202964.00</b>
217	CONST DIV 1 PWD CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	31288000.00	140837366.00
		8671	00	101	xx	xx	xx	NONE	0.00	78250.00
		8782	00	102	02	01	xx	NONE	10988094.00	186860270.00
		<b>DIV TOT:</b>							<b>42276094.00</b>	<b>327775886.00</b>
232	PROV DIV DEORIA	8443	00	108	xx	xx	xx	NONE	16074764.00	56148149.00
		8782	00	102	02	01	xx	NONE	13422772.00	93637632.00
		<b>DIV TOT:</b>							<b>29497536.00</b>	<b>149785781.00</b>
233	CONST DIV DEORIA	8443	00	108	xx	xx	xx	NONE	0.00	28003570.00
		8782	00	102	02	01	xx	NONE	9322437.00	78949525.00
		<b>DIV TOT:</b>							<b>9322437.00</b>	<b>106953095.00</b>
238	PROV DIV ETAH	8443	00	108	xx	xx	xx	NONE	17136000.00	46160003.00
		8782	00	102	02	01	xx	NONE	7880678.00	65362765.00
		<b>DIV TOT:</b>							<b>25016678.00</b>	<b>111522768.00</b>
242	CONST DIV I PWD ETAH	8782	00	102	02	01	xx	NONE	892686.00	33814050.00
		<b>DIV TOT:</b>							<b>892686.00</b>	<b>33814050.00</b>
249	PROV DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	0.00	1690000.00
		8782	00	102	02	01	xx	NONE	0.00	1199801.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2889801.00</b>
253	NATIONAL HIGHWAY ETAWAH	8782	00	102	02	01	xx	NONE	0.00	17859.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>17859.00</b>
256	CONST.DIV 3 PWD ETAWAH	8782	00	102	02	01	xx	NONE	0.00	2290953.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2290953.00</b>
257	Construction Division1, PWD, Etawah	8443	00	108	xx	xx	xx	NONE	0.00	91321544.00
		8782	00	102	02	01	xx	NONE	6247449.00	78303905.00
		<b>DIV TOT:</b>							<b>6247449.00</b>	<b>169625449.00</b>
258	MECHANICAL DIVISION I, PWD, ETAWAH	8443	00	108	xx	xx	xx	NONE	1060860.00	18405128.00
		8782	00	102	02	01	xx	NONE	3279014.00	25742433.00
		<b>DIV TOT:</b>							<b>4339874.00</b>	<b>44147561.00</b>
261	PROV DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	59297857.00	766650462.00
		8782	00	102	02	01	xx	NONE	6216662.00	216766064.00
		<b>DIV TOT:</b>							<b>65514519.00</b>	<b>983416526.00</b>
262	CONST DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	411416159.00	1551236242.00
		8782	00	102	02	01	xx	NONE	147877168.00	791415414.00
		<b>DIV TOT:</b>							<b>559293327.00</b>	<b>2342651656.00</b>
263	E & M DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	10905500.00	71856436.00
		8782	00	102	02	01	xx	NONE	11611141.00	77116226.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
263	E & M DIV FAIZABAD	<b>DIV TOT:</b>							<b>22516641.00</b>	<b>148972662.00</b>
267	Construction Division 3 PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	3119462849.00
		8782	00	102	02	01	xx	NONE	178209468.00	3402080402.00
		<b>DIV TOT:</b>							<b>178209468.00</b>	<b>6521543251.00</b>
268	Construction Division IV PWD, Ayodhya	8443	00	108	xx	xx	xx	NONE	0.00	190369933.00
		8782	00	102	02	01	xx	NONE	8854183.00	395585837.00
		<b>DIV TOT:</b>							<b>8854183.00</b>	<b>585955770.00</b>
271	PROV DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	50078.00	4132159.00
		8443	00	108	xx	xx	xx	TE	0.00	-156661.00
		8671	00	101	xx	xx	xx	NONE	0.00	205209.00
		8671	00	101	xx	xx	xx	TE	0.00	156661.00
		8782	00	102	02	01	xx	NONE	1431625.00	12439158.00
		<b>DIV TOT:</b>							<b>1481703.00</b>	<b>16776526.00</b>
272	CONST DIV FATHEGARH FARUKHABAD	8443	00	108	xx	xx	xx	NONE	500000.00	500000.00
		8782	00	102	02	01	xx	NONE	5551486.00	25839347.00
		<b>DIV TOT:</b>							<b>6051486.00</b>	<b>26339347.00</b>
278	PROV DIV FATHEPUR	8443	00	108	xx	xx	xx	NONE	5581284.00	55652892.00
		8671	00	101	xx	xx	xx	NONE	46536.00	367305.00
		8782	00	102	02	01	xx	NONE	9570656.00	104586468.00
		<b>DIV TOT:</b>							<b>15198476.00</b>	<b>160606665.00</b>
282	CONST DIV2 PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	10620836.00	81553379.00
		8671	00	101	xx	xx	xx	NONE	4030.00	119849.00
		8782	00	102	02	01	xx	NONE	4388903.00	54846207.00
		<b>DIV TOT:</b>							<b>15013769.00</b>	<b>136519435.00</b>
283	MECHANICAL DIVISION, PWD FATEHPUR	8443	00	108	xx	xx	xx	NONE	12984000.00	13837500.00
		8782	00	102	02	01	xx	NONE	10434268.00	12884823.00
		<b>DIV TOT:</b>							<b>23418268.00</b>	<b>26722323.00</b>
286	PROV DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	99218915.00
		8782	00	102	02	01	xx	NONE	1070260.00	106296865.00
		<b>DIV TOT:</b>							<b>1070260.00</b>	<b>205515780.00</b>
290	CONST DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	888959.00
		8782	00	102	02	01	xx	NONE	0.00	980264.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1869223.00</b>
291	CONST DIV 2 PWD FIROZABAD	8443	00	108	xx	xx	xx	NONE	0.00	601850.00
		8782	00	102	02	01	xx	NONE	541846.00	564347.00
		<b>DIV TOT:</b>							<b>541846.00</b>	<b>1166197.00</b>
296	PROV DIV GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	34471304.00	153371855.00
		8782	00	102	02	01	xx	NONE	13766225.00	61546196.00
		<b>DIV TOT:</b>							<b>48237529.00</b>	<b>214918051.00</b>
302	CONST DIV 2 GHAZIABAD	8443	00	108	xx	xx	xx	NONE	7263157.00	182645546.00
		8782	00	102	02	01	xx	NONE	12241143.00	173223407.00
		<b>DIV TOT:</b>							<b>19504300.00</b>	<b>355868953.00</b>
304	NATIONAL HIGHWAY DIV GHAZIABAD	8782	00	102	02	01	xx	NONE	0.00	600000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>600000.00</b>

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**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
309	PD PWD Panchsheel Nagar	8443	00	108	xx	xx	xx	NONE	2110000.00	39700248.00
		8671	00	101	xx	xx	xx	NONE	0.00	92239.00
		8782	00	102	02	01	xx	NONE	923638.00	47717173.00
		<b>DIV TOT:</b>								<b>3033638.00</b>
311	PROV DIV GHAZIPUR	8443	00	108	xx	xx	xx	NONE	3831750.00	25049803.00
		8782	00	102	02	01	xx	NONE	2384233.00	65083439.00
		<b>DIV TOT:</b>								<b>6215983.00</b>
312	CONST DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	71541238.00
		8782	00	102	02	01	xx	NONE	25962553.00	82531430.00
		<b>DIV TOT:</b>								<b>25962553.00</b>
315	CONST DIV 3PWD GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	69994270.00
		8782	00	102	02	01	xx	NONE	3893490.00	77810407.00
		<b>DIV TOT:</b>								<b>3893490.00</b>
321	PROV DIV GONDA	8443	00	108	xx	xx	xx	NONE	97029975.00	452432343.00
		8782	00	102	02	01	xx	NONE	8465090.00	335849504.00
		<b>DIV TOT:</b>								<b>105495065.00</b>
322	CONST DIV 2 GONDA	8443	00	108	xx	xx	xx	NONE	98995000.00	587730000.00
		8782	00	102	02	01	xx	NONE	79924871.00	444434555.00
		<b>DIV TOT:</b>								<b>178919871.00</b>
325	CONST DIV I PWD GONDA	8443	00	108	xx	xx	xx	NONE	38134500.00	226068400.00
		8782	00	102	02	01	xx	NONE	30233011.00	213569799.00
		<b>DIV TOT:</b>								<b>68367511.00</b>
331	PROV DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	3648550.00	40315583.00
		8671	00	101	xx	xx	xx	NONE	0.00	5000.00
		8782	00	102	02	01	xx	NONE	5085006.00	60061682.00
		<b>DIV TOT:</b>								<b>8733556.00</b>
332	CONST DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1619262448.00	2349639614.00
		8671	00	101	xx	xx	xx	NONE	0.00	78584.00
		8782	00	102	02	01	xx	NONE	149631216.00	1949629345.00
		<b>DIV TOT:</b>								<b>1768893664.00</b>
334	E & M DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	106532.00	76674014.00
		8782	00	102	02	01	xx	NONE	2900934.00	101086969.00
		<b>DIV TOT:</b>								<b>3007466.00</b>
338	CONST DIV 3 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	115724227.00	254016573.00
		8671	00	101	xx	xx	xx	NONE	0.00	30075.00
		8782	00	102	02	01	xx	NONE	59555479.00	171438826.00
		<b>DIV TOT:</b>								<b>175279706.00</b>
341	PROV DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	8432789.00	123741562.00
		8671	00	101	xx	xx	xx	NONE	3483.00	450861.00
		8782	00	102	02	01	xx	NONE	25052561.00	213069078.00
		<b>DIV TOT:</b>								<b>33488833.00</b>
343	CONST DIV 2 PWD HAMIRPUR	8443	00	108	xx	xx	xx	NONE	58084614.00	103743375.00
		8782	00	102	02	01	xx	NONE	12843501.00	94365799.00
		<b>DIV TOT:</b>								<b>70928115.00</b>

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
346	PROV DIV HARDOI	8443	00	108	xx	xx	xx	NONE	2725200.00	72331049.00
		8782	00	102	02	01	xx	NONE	10437115.00	102228295.00
		<b>DIV TOT:</b>							<b>13162315.00</b>	<b>174559344.00</b>
347	CONST DIV 1 HARDOI	8443	00	108	xx	xx	xx	NONE	681300.00	12958984.00
		8671	00	101	xx	xx	xx	NONE	0.00	14284.00
		8782	00	102	02	01	xx	NONE	11221811.00	33748432.00
		<b>DIV TOT:</b>							<b>11903111.00</b>	<b>46721700.00</b>
348	CONST DIV 2 HARDOI	8443	00	108	xx	xx	xx	NONE	0.00	3339800.00
		8782	00	102	02	01	xx	NONE	3310542.00	102691226.00
		<b>DIV TOT:</b>							<b>3310542.00</b>	<b>106031026.00</b>
366	PROV DIV ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	135275870.00	210344574.00
		8782	00	102	02	01	xx	NONE	105332206.00	235746652.00
		<b>DIV TOT:</b>							<b>240608076.00</b>	<b>446091226.00</b>
368	CONST DIV 3 ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	11965400.00	27965400.00
		8782	00	102	02	01	xx	NONE	12846764.00	13495130.00
		<b>DIV TOT:</b>							<b>24812164.00</b>	<b>41460530.00</b>
369	CONST DIV I PWD ORAI	8443	00	108	xx	xx	xx	NONE	10466012.00	59537514.00
		8782	00	102	02	01	xx	NONE	2463682.00	31213182.00
		<b>DIV TOT:</b>							<b>12929694.00</b>	<b>90750696.00</b>
376	PROV DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	10067784.00	164023459.00
		8671	00	101	xx	xx	xx	NONE	0.00	810.00
		8782	00	102	02	01	xx	NONE	68916582.00	192809940.00
		<b>DIV TOT:</b>							<b>78984366.00</b>	<b>356834209.00</b>
378	CONST DIV 2 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	265100.00
		8671	00	101	xx	xx	xx	NONE	0.00	49679.00
		8782	00	102	02	01	xx	NONE	3260917.00	22438075.00
		<b>DIV TOT:</b>							<b>3260917.00</b>	<b>22752854.00</b>
382	CONST.DIV. JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	570700.00
		8782	00	102	02	01	xx	NONE	3416127.00	45731882.00
		<b>DIV TOT:</b>							<b>3416127.00</b>	<b>46302582.00</b>
387	PROV DIV JHANSI	8443	00	108	xx	xx	xx	NONE	20655.00	65881721.00
		8782	00	102	02	01	xx	NONE	13819259.00	77592399.00
		<b>DIV TOT:</b>							<b>13839914.00</b>	<b>143474120.00</b>
389	CONST DIV 3 PWD JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	165499600.00
		8782	00	102	02	01	xx	NONE	27168914.00	177456167.00
		<b>DIV TOT:</b>							<b>27168914.00</b>	<b>342955767.00</b>
391	ELECT & MECH DIV JHANSI	8443	00	108	xx	xx	xx	NONE	19210000.00	77184746.00
		8782	00	102	02	01	xx	NONE	20018531.00	118280338.00
		<b>DIV TOT:</b>							<b>39228531.00</b>	<b>195465084.00</b>
392	NATIONAL HIGHWAY DN JHANSI	8782	00	102	02	01	xx	NONE	43120.00	5908372.00
		<b>DIV TOT:</b>							<b>43120.00</b>	<b>5908372.00</b>
395	CONST DIV -(BLDG)DIV PWD JHANSI	8443	00	108	xx	xx	xx	NONE	54959250.00	149349552.00
		8782	00	102	02	01	xx	NONE	21372099.00	146794968.00
		<b>DIV TOT:</b>							<b>76331349.00</b>	<b>296144520.00</b>

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
401	PROV DIV AMROHA JYOTIYA F NAGAR	8443	00	108	xx	xx	xx	NONE	2965000.00	20574274.00
		8782	00	102	02	01	xx	NONE	0.00	29550943.00
		<b>DIV TOT:</b>							<b>2965000.00</b>	<b>50125217.00</b>
403	C.D. LNV Jyotiba Fulle Nagar, Amroha	8443	00	108	xx	xx	xx	NONE	4708.00	2029708.00
		8782	00	102	02	01	xx	NONE	59122.00	2414707.00
		<b>DIV TOT:</b>							<b>63830.00</b>	<b>4444415.00</b>
405	PROV DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	3909000.00	15564577.00
		8671	00	101	xx	xx	xx	NONE	0.00	256170.00
		8782	00	102	02	01	xx	NONE	5232822.00	47439550.00
		<b>DIV TOT:</b>							<b>9141822.00</b>	<b>63260297.00</b>
406	CONST DIV KANNAUJ	8782	00	102	02	01	xx	NONE	1512730.00	6826509.00
		<b>DIV TOT:</b>							<b>1512730.00</b>	<b>6826509.00</b>
408	CONST DIV I KANNAUJ	8782	00	102	02	01	xx	NONE	0.00	1001570.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1001570.00</b>
410	Const Div 2 PWD Kanpur	8443	00	108	xx	xx	xx	NONE	1349500.00	67547207.00
		8782	00	102	02	01	xx	NONE	0.00	65887202.00
		<b>DIV TOT:</b>							<b>1349500.00</b>	<b>133434409.00</b>
411	PROV DIV KANPUR	8443	00	108	xx	xx	xx	NONE	551454.00	32772732.00
		8782	00	102	02	01	xx	NONE	1603492.00	74858496.00
		<b>DIV TOT:</b>							<b>2154946.00</b>	<b>107631228.00</b>
412	CONST DIV 1 Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	0.00	242435.00
		8782	00	102	02	01	xx	NONE	1045796.00	19487097.00
		<b>DIV TOT:</b>							<b>1045796.00</b>	<b>19729532.00</b>
413	CONST DIV BUILDING KANPUR	8443	00	108	xx	xx	xx	NONE	1216577000.00	1644781261.00
		8782	00	102	02	01	xx	NONE	104157195.00	319095730.00
		<b>DIV TOT:</b>							<b>1320734195.00</b>	<b>1963876991.00</b>
414	PROV.DIV Kanpur Dehat	8443	00	108	xx	xx	xx	NONE	481000.00	33712057.00
		8782	00	102	02	01	xx	NONE	1472469.00	48172167.00
		<b>DIV TOT:</b>							<b>1953469.00</b>	<b>81884224.00</b>
418	National Highway Div PWD Kanpur	8782	00	102	02	01	xx	NONE	0.00	2428150.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2428150.00</b>
419	TY ELECT & MECH DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2216000.00	46660065.00
		8782	00	102	02	01	xx	NONE	5013657.00	78226328.00
		<b>DIV TOT:</b>							<b>7229657.00</b>	<b>124886393.00</b>
425	PROV DIV KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	368049.00	16526495.00
		8671	00	101	xx	xx	xx	NONE	0.00	14290.00
		8782	00	102	02	01	xx	NONE	3662223.00	100990255.00
		<b>DIV TOT:</b>							<b>4030272.00</b>	<b>117531040.00</b>
427	Const. Div PWD Kaushambi	8443	00	108	xx	xx	xx	NONE	0.00	530992000.00
		8782	00	102	02	01	xx	NONE	0.00	11327000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>542319000.00</b>
431	PROV DIV KHERI	8443	00	108	xx	xx	xx	NONE	0.00	6120000.00
		8671	00	101	xx	xx	xx	NONE	0.00	129210.00
		8782	00	102	02	01	xx	NONE	530922.00	29793044.00

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
431	PROV DIV KHERI	<b>DIV TOT:</b>							<b>530922.00</b>	<b>36042254.00</b>
432	CONST DIV 1 KHERI	8443	00	108	xx	xx	xx	NONE	512013.00	63589013.00
		8782	00	102	02	01	xx	NONE	15112080.00	67910451.00
		<b>DIV TOT:</b>							<b>15624093.00</b>	<b>131499464.00</b>
435	CD-3 PWD L KHERI	8443	00	108	xx	xx	xx	NONE	0.00	5283600.00
		8782	00	102	02	01	xx	NONE	163597.00	31195329.00
		<b>DIV TOT:</b>							<b>163597.00</b>	<b>36478929.00</b>
441	PROV DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	65698000.00	68785748.00
		8782	00	102	02	01	xx	NONE	3083618.00	57192925.00
		<b>DIV TOT:</b>							<b>68781618.00</b>	<b>125978673.00</b>
442	CONST DIV KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	0.00	12980117.00
		8782	00	102	02	01	xx	NONE	6482241.00	17447897.00
		<b>DIV TOT:</b>							<b>6482241.00</b>	<b>30428014.00</b>
447	PROV DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	141888500.00	157273500.00
		8782	00	102	02	01	xx	NONE	6192805.00	30088978.00
		<b>DIV TOT:</b>							<b>148081305.00</b>	<b>187362478.00</b>
448	CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	26521502.00
		8782	00	102	02	01	xx	NONE	6860935.00	25471895.00
		<b>DIV TOT:</b>							<b>6860935.00</b>	<b>51993397.00</b>
456	PROV DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	21693995.00	181986759.00
		8782	00	102	02	01	xx	NONE	15041355.00	271866025.00
		<b>DIV TOT:</b>							<b>36735350.00</b>	<b>453852784.00</b>
458	CONST DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	228011120.00	7188205517.00
		8671	00	101	xx	xx	xx	NONE	0.00	199067.00
		8782	00	102	02	01	xx	NONE	174712170.00	2213712510.00
		<b>DIV TOT:</b>							<b>402723290.00</b>	<b>9402117094.00</b>
459	CONST DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	379358940.00	4863214689.00
		8671	00	101	xx	xx	xx	NONE	150800.00	956993.00
		8782	00	102	02	01	xx	NONE	390568223.00	4561209419.00
		<b>DIV TOT:</b>							<b>770077963.00</b>	<b>9425381101.00</b>
463	ELECT MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	551000.00	295987019.00
		8782	00	102	02	01	xx	NONE	16534956.00	287379074.00
		<b>DIV TOT:</b>							<b>17085956.00</b>	<b>583366093.00</b>
464	ELECT MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	12601681.00	334917896.00
		8782	00	102	02	01	xx	NONE	17902695.00	473410326.00
		<b>DIV TOT:</b>							<b>30504376.00</b>	<b>808328222.00</b>
467	MECH DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	592251.00	9676417.00
		8782	00	102	02	01	xx	NONE	1466746.00	11152071.00
		<b>DIV TOT:</b>							<b>2058997.00</b>	<b>20828488.00</b>
468	TY MECH DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	1500000.00	45053128.00
		8782	00	102	02	01	xx	NONE	7676140.00	101666945.00
		<b>DIV TOT:</b>							<b>9176140.00</b>	<b>146720073.00</b>
470	TY DCU MAINT/EL LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	378251875.00
		8671	00	101	xx	xx	xx	NONE	0.00	374308.00

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**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
470	TY DCU MAINT/EL LUCKNOW	8782	00	102	02	01	xx	NONE	2511245.00	263580246.85
		<b>DIV TOT:</b>							<b>2511245.00</b>	<b>642206429.85</b>
472	TY DCU (EM) LUCKNOW	8443	00	108	xx	xx	xx	NONE	6213111.00	143259030.00
		8671	00	101	xx	xx	xx	NONE	0.00	33940.00
		8782	00	102	02	01	xx	NONE	90882116.00	434104831.00
		<b>DIV TOT:</b>							<b>97095227.00</b>	<b>577397801.00</b>
476	MAINT DIV 1 LUCKNOW	8443	00	108	xx	xx	xx	NONE	41969818.00	496082624.00
		8671	00	101	xx	xx	xx	NONE	4105.00	445185.00
		8782	00	102	02	01	xx	NONE	57543583.00	489386195.00
		<b>DIV TOT:</b>							<b>99517506.00</b>	<b>985914004.00</b>
477	MAINT DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	15821240.00	200500144.00
		8782	00	102	02	01	xx	NONE	24036178.00	210146531.00
		<b>DIV TOT:</b>							<b>39857418.00</b>	<b>410646675.00</b>
478	TY MAINT DIV 3 LUCKNOW	8443	00	108	xx	xx	xx	NONE	5578900.00	122057516.00
		8782	00	102	02	01	xx	NONE	20550858.00	164245424.00
		<b>DIV TOT:</b>							<b>26129758.00</b>	<b>286302940.00</b>
479	RESEARCH INST(PWD) LUCKNOW	8443	00	108	xx	xx	xx	NONE	285815.00	2400174.00
		8782	00	102	02	01	xx	NONE	454231.00	2632042.00
		<b>DIV TOT:</b>							<b>740046.00</b>	<b>5032216.00</b>
485	Bhawan Prakosth Khand, P.W.D., Lucknow	8443	00	108	xx	xx	xx	NONE	2492917600.00	18585575358.00
		8782	00	102	02	01	xx	NONE	4536824600.00	17436830319.00
		<b>DIV TOT:</b>							<b>7029742200.00</b>	<b>36022405677.00</b>
501	PROV DIV HATHRAS MAHAMAYANAGAR	8443	00	108	xx	xx	xx	NONE	37885000.00	102803050.00
		8782	00	102	02	01	xx	NONE	30777723.00	83793732.00
		<b>DIV TOT:</b>							<b>68662723.00</b>	<b>186596782.00</b>
506	PROV DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	57942287.00	80475628.00
		8782	00	102	02	01	xx	NONE	12974952.00	39386682.00
		<b>DIV TOT:</b>							<b>70917239.00</b>	<b>119862310.00</b>
507	CONST DIV MAHARAJGANJ	8443	00	102	xx	xx	xx	NONE	0.00	227776.00
		8443	00	102	xx	xx	xx	TE	0.00	-227776.00
		8443	00	108	xx	xx	xx	NONE	26579004.00	28370140.00
		8443	00	108	xx	xx	xx	TE	0.00	227776.00
		8782	00	102	02	01	xx	NONE	11785336.00	40413905.00
		<b>DIV TOT:</b>							<b>38364340.00</b>	<b>69011821.00</b>
509	CD-I (INDO NEPAL BORDER) Maharajganj	8443	00	108	xx	xx	xx	NONE	18000000.00	49200000.00
		8782	00	102	02	01	xx	NONE	179461909.00	507647738.00
		<b>DIV TOT:</b>							<b>359461909.00</b>	<b>999647738.00</b>
513	PROV DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	5097423.00	86316913.00
		8782	00	102	02	01	xx	NONE	22199305.00	173876709.00
		<b>DIV TOT:</b>							<b>27296728.00</b>	<b>260193622.00</b>
514	CONST DIV I PWD MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	49454600.00
		8782	00	102	02	01	xx	NONE	28006295.00	106218143.00
		<b>DIV TOT:</b>							<b>28006295.00</b>	<b>155672743.00</b>
518	CONST DIV 3 PWD MAINPURII	8782	00	102	02	01	xx	NONE	0.00	3525615.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
518	CONST DIV 3 PWD MAINPURI	<b>DIV TOT:</b>							<b>0.00</b>	<b>3525615.00</b>
519	PROV DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	1005000.00
		8782	00	102	02	01	xx	NONE	0.00	6153695.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7158695.00</b>
522	CONST DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	553000.00	10093000.00
		8782	00	102	02	01	xx	NONE	912823.00	26038056.00
		<b>DIV TOT:</b>							<b>1465823.00</b>	<b>36131056.00</b>
526	PROV DIV MATHURA	8443	00	108	xx	xx	xx	NONE	1500000.00	37246000.00
		8782	00	102	02	01	xx	NONE	0.00	38561297.00
		<b>DIV TOT:</b>							<b>1500000.00</b>	<b>75807297.00</b>
527	CONST DIV 1 MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	2100000.00
		8782	00	102	02	01	xx	NONE	0.00	29292948.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>31392948.00</b>
541	PROV DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	7955834.00
		8443	00	108	xx	xx	xx	TE	0.00	-64754.00
		8671	00	101	xx	xx	xx	NONE	0.00	76583.00
		8671	00	101	xx	xx	xx	TE	0.00	64754.00
		8782	00	102	02	01	xx	NONE	3150943.00	31919859.00
		<b>DIV TOT:</b>							<b>3150943.00</b>	<b>39952276.00</b>
543	C.D., PWD, MAU	8782	00	102	02	01	xx	NONE	7739991.00	11733053.00
		<b>DIV TOT:</b>							<b>7739991.00</b>	<b>11733053.00</b>
548	PROV DIV MEERUT	8443	00	108	xx	xx	xx	NONE	244759.00	69370433.00
		8782	00	102	02	01	xx	NONE	12245271.00	82346221.00
		<b>DIV TOT:</b>							<b>12490030.00</b>	<b>151716654.00</b>
549	CONST DIV Building MEERUT	8443	00	108	xx	xx	xx	NONE	408446123.00	2231510339.00
		8671	00	101	xx	xx	xx	NONE	0.00	25456.00
		8782	00	102	02	01	xx	NONE	126926988.00	967550568.00
		<b>DIV TOT:</b>							<b>535373111.00</b>	<b>3199086363.00</b>
554	ELECT & MECH DIV MEERUT	8443	00	108	xx	xx	xx	NONE	18109000.00	86334119.00
		8782	00	102	02	01	xx	NONE	2789191.00	61611693.00
		<b>DIV TOT:</b>							<b>20898191.00</b>	<b>147945812.00</b>
556	CONST DIV MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	1913934.00
		8782	00	102	02	01	xx	NONE	0.00	1772350.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3686284.00</b>
566	PROV DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	53976543.00
		8782	00	102	02	01	xx	NONE	6452910.00	117480893.00
		<b>DIV TOT:</b>							<b>6452910.00</b>	<b>171457436.00</b>
568	NATIONAL HIGHWAY DIV PWD MIRZAPUR	8782	00	102	02	01	xx	NONE	0.00	36396.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>36396.00</b>
569	C D 2 PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	736000.00	70296993.00
		8782	00	102	02	01	xx	NONE	16933200.00	79337108.00
		<b>DIV TOT:</b>							<b>17669200.00</b>	<b>149634101.00</b>
570	C D (BHAWAN) PWD MIRZAPUR	8443	00	108	xx	xx	xx	NONE	724820.00	127217106.00
		8782	00	102	02	01	xx	NONE	1228820.00	20605073.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
570	C D (BHAWAN) PWD MIRZAPUR	<b>DIV TOT:</b>							<b>1953640.00</b>	<b>147822179.00</b>
572	C D (BHAWAN) PWD, MORADABAD	8443	00	108	xx	xx	xx	NONE	6860905.00	3137514562.00
		8671	00	101	xx	xx	xx	NONE	0.00	47378.00
		8782	00	102	02	01	xx	NONE	350526137.00	1167484189.00
		<b>DIV TOT:</b>							<b>357387042.00</b>	<b>4305046129.00</b>
573	PROV DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	3929870.00	65402445.00
		8443	00	108	xx	xx	xx	TE	0.00	60.00
		8671	00	101	xx	xx	xx	NONE	0.00	81199.00
		8782	00	102	02	01	xx	NONE	0.00	41982127.00
		8782	00	102	02	01	xx	TE	0.00	-60.00
		<b>DIV TOT:</b>							<b>3929870.00</b>	<b>107465771.00</b>
574	CONST DIV 1 MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	305246.00
		8782	00	102	02	01	xx	NONE	0.00	1105166.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1410412.00</b>
577	TY ELECT & MECH MORADABAD	8443	00	108	xx	xx	xx	NONE	13858000.00	87581651.00
		8671	00	101	xx	xx	xx	NONE	0.00	36527.00
		8782	00	102	02	01	xx	NONE	29622702.00	108346179.00
		<b>DIV TOT:</b>							<b>43480702.00</b>	<b>195964357.00</b>
579	World Bank Division, Moradabad	8782	00	102	02	01	xx	NONE	0.00	314063137.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>314063137.00</b>
586	PROV DIV MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	55514.00	31524358.00
		8782	00	102	02	01	xx	NONE	1908441.00	52423219.00
		<b>DIV TOT:</b>							<b>1963955.00</b>	<b>83947577.00</b>
587	CONST DIV 1 MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	3313800.00	44963234.00
		8782	00	102	02	01	xx	NONE	8917000.00	43410573.00
		<b>DIV TOT:</b>							<b>12230800.00</b>	<b>88373807.00</b>
631	PROV DIV PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	50439726.00
		8671	00	101	xx	xx	xx	NONE	0.00	57070.00
		8782	00	102	02	01	xx	NONE	816562.00	60655789.00
		<b>DIV TOT:</b>							<b>816562.00</b>	<b>111152585.00</b>
633	CONST DIV 1 PILIBHIT	8443	00	108	xx	xx	xx	NONE	0.00	16589052.00
		8782	00	102	02	01	xx	NONE	4458446.00	16387286.00
		<b>DIV TOT:</b>							<b>4458446.00</b>	<b>32976338.00</b>
634	C D 2(Indo Nepal Border) Pilibhit	8443	00	108	xx	xx	xx	NONE	2295.00	6428748.00
		8671	00	101	xx	xx	xx	NONE	90178.00	90178.00
		8782	00	102	02	01	xx	NONE	368580.00	10265857.00
		<b>DIV TOT:</b>							<b>461053.00</b>	<b>16784783.00</b>
644	Prov Div PWD Shamli	8443	00	108	xx	xx	xx	NONE	2590018.00	125149306.00
		8782	00	102	02	01	xx	NONE	10230643.00	125616879.00
		<b>DIV TOT:</b>							<b>12820661.00</b>	<b>250766185.00</b>
656	PROV DIV PRATAPGARH	8443	00	108	xx	xx	xx	NONE	476762.00	147559341.00
		8782	00	102	02	01	xx	NONE	40115186.00	215635831.00
		<b>DIV TOT:</b>							<b>40591948.00</b>	<b>363195172.00</b>
657	CONST DIV 1 PRATAPGARH	8443	00	108	xx	xx	xx	NONE	0.00	5181000.00

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DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
657	CONST DIV 1 PRATAPGARH	8782	00	102	02	01	xx	NONE	699304.00	40338664.00
		<b>DIV TOT:</b>							<b>699304.00</b>	<b>45519664.00</b>
661	CONST DIV 2 PWD PRATAPGARH	8443	00	108	xx	xx	xx	NONE	108492797.00	164207071.00
		8782	00	102	02	01	xx	NONE	24861072.00	137583962.00
		<b>DIV TOT:</b>							<b>133353869.00</b>	<b>301791033.00</b>
671	PROV DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	3276223.00	244243279.00
		8782	00	102	02	01	xx	NONE	15097989.00	169356058.00
		<b>DIV TOT:</b>							<b>18374212.00</b>	<b>413599337.00</b>
672	CONST DIV 1 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	565720.00	6112233.00
		8782	00	102	02	01	xx	NONE	0.00	4176041.00
		<b>DIV TOT:</b>							<b>565720.00</b>	<b>10288274.00</b>
673	CONST DIV 2 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	206000.00	11624988.00
		8782	00	102	02	01	xx	NONE	0.00	22589521.00
		<b>DIV TOT:</b>							<b>206000.00</b>	<b>34214509.00</b>
681	PROV DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	13833000.00
		8782	00	102	02	01	xx	NONE	0.00	15450758.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>29283758.00</b>
684	CONST DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	13010000.00	13333000.00
		8782	00	102	02	01	xx	NONE	141142.00	5482051.00
		<b>DIV TOT:</b>							<b>13151142.00</b>	<b>18815051.00</b>
702	PROV DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	32519810.00
		8782	00	102	02	01	xx	NONE	1687856.00	55375527.00
		<b>DIV TOT:</b>							<b>1687856.00</b>	<b>87895337.00</b>
703	CONST DIV SAHARANPUR	8782	00	102	02	01	xx	NONE	0.00	3852462.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3852462.00</b>
705	CONST DIV 3PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	103521406.00	1076800207.00
		8782	00	102	02	01	xx	NONE	63668483.00	772076913.00
		<b>DIV TOT:</b>							<b>167189889.00</b>	<b>1848877120.00</b>
708	MECH DIV PWD SAHARANPUR	8443	00	108	xx	xx	xx	NONE	4485750.00	28421042.00
		8782	00	102	02	01	xx	NONE	0.00	36069804.00
		<b>DIV TOT:</b>							<b>4485750.00</b>	<b>64490846.00</b>
716	PROV DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	547624.00	118111570.00
		8782	00	102	02	01	xx	NONE	21742060.00	96848695.00
		<b>DIV TOT:</b>							<b>22289684.00</b>	<b>214960265.00</b>
717	CONST DIV 1 SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	0.00	94025304.00
		8782	00	102	02	01	xx	NONE	6174120.00	15134256.00
		<b>DIV TOT:</b>							<b>6174120.00</b>	<b>109159560.00</b>
729	PROV DIV SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	28005405.00
		8782	00	102	02	01	xx	NONE	228870.00	56597633.00
		<b>DIV TOT:</b>							<b>228870.00</b>	<b>84603038.00</b>
731	CONST DIV BANSI SIDDHARTHANAGAR	8782	00	102	02	01	xx	NONE	45659.00	7529830.00
		<b>DIV TOT:</b>							<b>45659.00</b>	<b>7529830.00</b>
732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	8443	00	108	xx	xx	xx	NONE	20620000.00	21076467.00
		8782	00	102	02	01	xx	NONE	1780178.00	20882992.00

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732	CONST DIV I PWD SIDDHARTHANAGAR (HEADQUARTERS ETA)	<b>DIV TOT:</b>							<b>22400178.00</b>	<b>41959459.00</b>
733	C D-2 (Indo Nepal Border) PWD, Siddharthnagar	8782	00	102	02	01	xx	NONE	307002.00	3052456.00
		<b>DIV TOT:</b>							<b>307002.00</b>	<b>3052456.00</b>
741	PROV DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	214000.00
		8671	00	101	xx	xx	xx	NONE	0.00	177593.00
		8782	00	102	02	01	xx	NONE	0.00	37994172.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>38385765.00</b>
742	CONST DIV 1 SITAPUR	8782	00	102	02	01	xx	NONE	228240.00	15076280.00
		<b>DIV TOT:</b>							<b>228240.00</b>	<b>15076280.00</b>
744	CONST DIV 4 PWD SITAPUR	8782	00	102	02	01	xx	NONE	0.00	2342741.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2342741.00</b>
748	CONST DIV PWD SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	20240000.00
		8782	00	102	02	01	xx	NONE	1721966.00	11411856.00
		<b>DIV TOT:</b>							<b>1721966.00</b>	<b>31651856.00</b>
756	PROV DIV RABERTSGANJ SONBHADRA	8443	00	108	xx	xx	xx	NONE	13091700.00	415129719.00
		8671	00	101	xx	xx	xx	NONE	0.00	11093.00
		8782	00	102	02	01	xx	NONE	32318007.00	503392592.00
		<b>DIV TOT:</b>							<b>45409707.00</b>	<b>918533404.00</b>
759	CONST DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	23133187.00	115406401.00
		8671	00	101	xx	xx	xx	NONE	0.00	9440.00
		8782	00	102	02	01	xx	NONE	24758997.00	197668344.00
		<b>DIV TOT:</b>							<b>47892184.00</b>	<b>313084185.00</b>
760	CONST DIV-2 PWD SONBHADRA	8443	00	108	xx	xx	xx	NONE	11158939.00	164526562.00
		8671	00	101	xx	xx	xx	NONE	0.00	39376.00
		8782	00	102	02	01	xx	NONE	24198502.00	253069893.00
		<b>DIV TOT:</b>							<b>35357441.00</b>	<b>417635831.00</b>
766	PROVINCIAL DIVISION PWD SRAWASTI	8443	00	108	xx	xx	xx	NONE	37451000.00	110292310.00
		8782	00	102	02	01	xx	NONE	10007117.00	173272365.00
		<b>DIV TOT:</b>							<b>47458117.00</b>	<b>283564675.00</b>
769	PROV DIV ST KABIRNAGAR	8443	00	108	xx	xx	xx	NONE	709452.00	82183802.00
		8671	00	101	xx	xx	xx	NONE	0.00	173332.00
		8782	00	102	02	01	xx	NONE	16581322.00	72255771.00
		<b>DIV TOT:</b>							<b>17290774.00</b>	<b>154612905.00</b>
776	P D GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	16139000.00	38174986.00
		8782	00	102	02	01	xx	NONE	3023583.00	43623638.00
		<b>DIV TOT:</b>							<b>19162583.00</b>	<b>81798624.00</b>
781	PROV DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	24115360.00	34428830.00
		8782	00	102	02	01	xx	NONE	12437828.00	46491852.00
		<b>DIV TOT:</b>							<b>36553188.00</b>	<b>80920682.00</b>
784	CONST DIV 3 SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	3677217.00
		8782	00	102	02	01	xx	NONE	3929017.00	102805310.00
		<b>DIV TOT:</b>							<b>3929017.00</b>	<b>106482527.00</b>
787	CONST DIV 1 PWD BAHRAICH	8443	00	108	xx	xx	xx	NONE	0.00	17707000.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : PWD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
787	CONST DIV 1 PWD BAHRAICH	8782	00	102	02	01	xx	NONE	2479471.00	38906041.00
		<b>DIV TOT:</b>							<b>2479471.00</b>	<b>56613041.00</b>
791	PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	19193500.00
		8782	00	102	02	01	xx	NONE	8341464.00	29114646.00
		<b>DIV TOT:</b>							<b>8341464.00</b>	<b>48308146.00</b>
792	CONST. DIV. PD PWD CSMNAGAR AT GAURIGANJ	8443	00	108	xx	xx	xx	NONE	0.00	622010.00
		8782	00	102	02	01	xx	NONE	0.00	21157543.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>21779553.00</b>
816	PROV DIV UNNAO	8443	00	108	xx	xx	xx	NONE	126983.00	46181800.00
		8782	00	102	02	01	xx	NONE	1849804.00	57521626.00
		<b>DIV TOT:</b>							<b>1976787.00</b>	<b>103703426.00</b>
817	CONST DIV 1 UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	18374800.00
		8782	00	102	02	01	xx	NONE	13689644.00	36694626.00
		<b>DIV TOT:</b>							<b>13689644.00</b>	<b>55069426.00</b>
846	PROV DIV VARANASI	8443	00	108	xx	xx	xx	NONE	27074381.00	72119249.00
		8782	00	102	02	01	xx	NONE	4403676.00	75248565.00
		<b>DIV TOT:</b>							<b>31478057.00</b>	<b>147367814.00</b>
847	CONST DIV 2 PWD VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	214346868.00
		8782	00	102	02	01	xx	NONE	3334133.00	308070283.00
		<b>DIV TOT:</b>							<b>3334133.00</b>	<b>522417151.00</b>
849	TY E&M DIV VARANASI	8443	00	108	xx	xx	xx	NONE	9744664.00	102112896.00
		8671	00	101	xx	xx	xx	NONE	0.00	79907.00
		8782	00	102	02	01	xx	NONE	11962631.00	99550963.00
		<b>DIV TOT:</b>							<b>21707295.00</b>	<b>201743766.00</b>
850	N H DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	9145.00
		8782	00	102	02	01	xx	NONE	0.00	924384.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>933529.00</b>
855	CONS DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	13926638.00	135146086.00
		8782	00	102	02	01	xx	NONE	2067062.00	62784087.00
		<b>DIV TOT:</b>							<b>15993700.00</b>	<b>197930173.00</b>
856	PROV DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	21861078.00
		8782	00	102	02	01	xx	NONE	1919874.00	24656871.00
		<b>DIV TOT:</b>							<b>1919874.00</b>	<b>46517949.00</b>
857	Construction Division, PWD, Kanshiram Nagar	8443	00	108	xx	xx	xx	NONE	0.00	25707920.00
		8782	00	102	02	01	xx	NONE	7355720.00	33188856.00
		<b>DIV TOT:</b>							<b>7355720.00</b>	<b>58896776.00</b>
858	Construction Division 3, Varanasi	8443	00	108	xx	xx	xx	NONE	0.00	22024095.00
		8671	00	101	xx	xx	xx	NONE	0.00	9814.00
		8782	00	102	02	01	xx	NONE	2309872.00	65941618.00
		<b>DIV TOT:</b>							<b>2309872.00</b>	<b>87975527.00</b>
<b>G. TOTAL:</b>									<b>20562528198.00</b>	<b>134682579670.85</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
006	LD AGRA CANAL AGRA	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	218673.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	218673.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	218673.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	218673.00	
008	TAJ BARRAGE CD AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	705648.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	705648.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	705648.00	
021	TUBEWELL DIV I ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	218000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	522763.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	522763.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	740763.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	740763.00	
022	TUBEWELL DIV 2 ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1035270.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	1035270.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	303000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	303000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	1338270.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	1338270.00	
030	MGCC 12 ALIGARH	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	178080.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	178080.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	178080.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-178080.00	0.00	-178080.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	-178080.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	-178080.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
032	NARORA LGC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19986257.00	0.00	0.00	19986257.00
				MH TOT						0.00	0.00	19986257.00	0.00	0.00	19986257.00	
			8782	00	102	01	03	xx	None		0.00	0.00	1075765.00	0.00	0.00	4017781.00
				MH TOT						0.00	0.00	1075765.00	0.00	0.00	4017781.00	
				GRNT TOT						0.00	0.00	21062022.00	0.00	0.00	24004038.00	
		DIV TOT						0.00	0.00	21062022.00	0.00	0.00	24004038.00			
033	ALIGARH GC DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	132062663.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	132062663.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	10000000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	10000000.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	232062663.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	232062663.00	
052	TUBEWELL DIV I ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2077155.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2077155.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2077155.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	2077155.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	4154310.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	4154310.00	
060	MIN LIFT CANAL ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	114600.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
060	MIN LIFT CANAL ALLAHABAD	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	114600.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	114600.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	229200.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229200.00
062	FLOOD WORKS DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39237818.00	0.00	0.00	244658073.00
				MH TOT						0.00	0.00	39237818.00	0.00	0.00	244658073.00	
			8782	00	102	01	03	xx	None		0.00	0.00	3518000.00	0.00	0.00	925956138.00
				MH TOT						0.00	0.00	3518000.00	0.00	0.00	925956138.00	
				GRNT TOT						0.00	0.00	42755818.00	0.00	0.00	1170614211.00	
		DIV TOT						0.00	0.00	42755818.00	0.00	0.00	1170614211.00			
063	IR W S DIV NAINI ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9065752.00	0.00	0.00	84004727.00
				MH TOT						0.00	0.00	9065752.00	0.00	0.00	84004727.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	14507340.00	0.00	0.00	75892636.00
				MH TOT						0.00	0.00	14507340.00	0.00	0.00	75892636.00	
				GRNT TOT						0.00	0.00	23573092.00	0.00	0.00	159972363.00	
		DIV TOT						0.00	0.00	23573092.00	0.00	0.00	159972363.00			
065	SSK 39 ALLAHABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	300.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	300.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	300.00
			0094	4700	80	799	04	04	37	Plan	0.00	0.00	0.00	-300.00	0.00	-300.00
				MH TOT						0.00	0.00	0.00	-300.00	0.00	-300.00	
				GRNT TOT						0.00	0.00	0.00	-300.00	0.00	-300.00	
		DIV TOT						0.00	0.00	0.00	-300.00	0.00	0.00			
067	BELAN CANAL DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5937787.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	5937787.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4215413.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4215413.00
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	0.00	10153200.00
		DIV TOT						0.00	0.00	0.00	0.00	0.00	0.00	0.00	10153200.00	
101	IRRI DIV TANDA AMBEDKARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1194281.00	0.00	0.00	1194281.00
				MH TOT						0.00	0.00	1194281.00	0.00	0.00	1194281.00	
				GRNT TOT						0.00	0.00	1194281.00	0.00	0.00	1194281.00	
		DIV TOT						0.00	0.00	1194281.00	0.00	0.00	1194281.00			
107	IRRG DIV DIBYAPUR AURIAYA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1345747.00	0.00	0.00	39610190.00
				MH TOT						0.00	0.00	1345747.00	0.00	0.00	39610190.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35840.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	35840.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	30070948.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	30070948.00
				GRNT TOT						0.00	0.00	1345747.00	0.00	0.00	69716978.00	
		DIV TOT						0.00	0.00	1345747.00	0.00	0.00	69716978.00			
112	TUBEWELL DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4243.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	4243.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	617000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	617000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
112	TUBEWELL DIV AZAMGARH	0000										0.00	0.00	0.00	0.00	0.00	621243.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	621243.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	621243.00
116	SSK 32 AZAMGARH	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	50000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	50000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	50000.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-50000.00	0.00	-50000.00
									MH TOT			0.00	0.00	0.00	-50000.00	0.00	-50000.00
									GRNT TOT			0.00	0.00	0.00	-50000.00	0.00	-50000.00
									DIV TOT			0.00	0.00	0.00	-50000.00	0.00	0.00
126	TUBEWELL DIV I BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	886000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	886000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	9338662.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	9338662.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10224662.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	10224662.00
127	TUBEWELL DIV II BADAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	125500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	125500.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	125500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	125500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	251000.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	251000.00
138	TUBEWELL DIV BAHRAICH	0094	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	1251072.00	0.00	1251072.00
									00 799 04 04 37	Plan		0.00	0.00	0.00	-1251072.00	0.00	-1251072.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	0.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	0.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	0.00
184	SNK I BALRAMPUR	0000	8782	00	102	01	04	xx	None			0.00	0.00	0.00	0.00	0.00	11563.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11563.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	11563.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-11563.00	0.00	-11563.00
									MH TOT			0.00	0.00	0.00	-11563.00	0.00	-11563.00
									GRNT TOT			0.00	0.00	0.00	-11563.00	0.00	-11563.00
									DIV TOT			0.00	0.00	0.00	-11563.00	0.00	0.00
187	SARYU CAN DIV 4 BALRAMPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	123621.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	123621.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	123621.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-123621.00	0.00	-123621.00
									MH TOT			0.00	0.00	0.00	-123621.00	0.00	-123621.00
									GRNT TOT			0.00	0.00	0.00	-123621.00	0.00	-123621.00
									DIV TOT			0.00	0.00	0.00	-123621.00	0.00	0.00
199	TUBEWELL DIV BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1238912.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1238912.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	1238912.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	1238912.00
201	MINOR LIFT BANDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2159911.00	0.00	0.00	7749065.00
									MH TOT			0.00	0.00	2159911.00	0.00	0.00	7749065.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	5000000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
201	MINOR LIFT BANDA	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	5000000.00
												0.00	0.00	2159911.00	0.00	0.00	12749065.00
												0.00	0.00	2159911.00	0.00	0.00	12749065.00
222	TUBEWELL DIV I BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	427000.00
												0.00	0.00	0.00	0.00	0.00	427000.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	126000.00	0.00	0.00	126000.00
												0.00	0.00	126000.00	0.00	0.00	126000.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	427000.00
												0.00	0.00	0.00	0.00	0.00	427000.00
												0.00	0.00	126000.00	0.00	0.00	980000.00
												0.00	0.00	126000.00	0.00	0.00	980000.00
226	IRRI WORKSHOP DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	236348.00	0.00	0.00	8676972.00
												0.00	0.00	236348.00	0.00	0.00	8676972.00
			8782	00	102	01	03	xx	None			0.00	0.00	17381660.00	0.00	0.00	17699086.00
												0.00	0.00	17381660.00	0.00	0.00	17699086.00
												0.00	0.00	17618008.00	0.00	0.00	26376058.00
												0.00	0.00	17618008.00	0.00	0.00	26376058.00
227	HEAD WORK SC DIV BAREILLY	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	4836.00
												0.00	0.00	0.00	0.00	0.00	4836.00
												0.00	0.00	0.00	0.00	0.00	4836.00
		0094	2700	80	799	04	04	37	Plan			0.00	0.00	0.00	-4836.00	0.00	-4836.00
												0.00	0.00	0.00	-4836.00	0.00	-4836.00
												0.00	0.00	0.00	-4836.00	0.00	-4836.00
												0.00	0.00	0.00	-4836.00	0.00	0.00
230	FLOOD DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	20358923.00
												0.00	0.00	0.00	0.00	0.00	20358923.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	59380000.00
												0.00	0.00	0.00	0.00	0.00	59380000.00
												0.00	0.00	0.00	0.00	0.00	79738923.00
												0.00	0.00	0.00	0.00	0.00	79738923.00
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1452650.00
												0.00	0.00	0.00	0.00	0.00	1452650.00
												0.00	0.00	0.00	0.00	0.00	1452650.00
												0.00	0.00	0.00	0.00	0.00	1452650.00
267	TUBEWELL DIV I BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	182100.00
												0.00	0.00	0.00	0.00	0.00	182100.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	513100.00
												0.00	0.00	0.00	0.00	0.00	513100.00
												0.00	0.00	0.00	0.00	0.00	695200.00
												0.00	0.00	0.00	0.00	0.00	695200.00
268	MGCC DIV 5 BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	15001041.00
												0.00	0.00	0.00	0.00	0.00	15001041.00
												0.00	0.00	0.00	0.00	0.00	15001041.00
												0.00	0.00	0.00	0.00	0.00	15001041.00
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	13304.00
												0.00	0.00	0.00	0.00	0.00	13304.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	13304.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
272	EGCC DIV 6 NAZIBABAD BIJNORE	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	13304.00
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	26608.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	26608.00	
294	UMBGC DN KHURJA BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30441003.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	30441003.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	5405538.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	5405538.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	35846541.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	35846541.00			
298	BDGC DIV BULANDSHAHR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	135268645.00	0.00	0.00	830162551.00
									MH TOT	0.00	0.00	135268645.00	0.00	0.00	830162551.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	834297117.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	834297117.00	
									GRNT TOT	0.00	0.00	135268645.00	0.00	0.00	1664459668.00	
							DIV TOT	0.00	0.00	135268645.00	0.00	0.00	1664459668.00			
336	TUBEWELL DIV CHANDAULI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	994913.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	994913.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	984700.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	984700.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	1979613.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	1979613.00			
416	IRRI DIV ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1485502.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	1485502.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	1485502.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	1485502.00	
418	TUBEWELL DIV ETAH	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	274850.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	274850.00	
			8782	00	102	01	03	xx	None		0.00	0.00	602188.00	0.00	0.00	602188.00
									MH TOT	0.00	0.00	602188.00	0.00	0.00	602188.00	
									GRNT TOT	0.00	0.00	602188.00	0.00	0.00	877038.00	
							DIV TOT	0.00	0.00	602188.00	0.00	0.00	877038.00			
423	TUBEWELL DIV KANSHIRAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1958328.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	1958328.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	313500.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	313500.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	2271828.00	
							DIV TOT	0.00	0.00	0.00	0.00	0.00	2271828.00			
432	L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	1000000.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	1000000.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	1000000.00	
433	B L G C DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	326966.00
									MH TOT	0.00	0.00	0.00	0.00	0.00	326966.00	
									GRNT TOT	0.00	0.00	0.00	0.00	0.00	326966.00	
									DIV TOT	0.00	0.00	0.00	0.00	0.00	326966.00	
440	IRRI DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37359813.00	0.00	0.00	100341855.00
									MH TOT	0.00	0.00	37359813.00	0.00	0.00	100341855.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
440	IRRI DIV FAIZABAD	0000										0.00	0.00	37359813.00	0.00	0.00	100341855.00
									GRNT TOT			0.00	0.00	37359813.00	0.00	0.00	100341855.00
									DIV TOT			0.00	0.00	37359813.00	0.00	0.00	100341855.00
441	SARYU CAN C D FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	234220.00	0.00	0.00	26394374.00
									MH TOT			0.00	0.00	234220.00	0.00	0.00	26394374.00
												0.00	0.00	0.00	0.00	0.00	40696000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	40696000.00
									GRNT TOT			0.00	0.00	234220.00	0.00	0.00	67090374.00
												0.00	0.00	0.00	-236625.00	0.00	-236625.00
									MH TOT			0.00	0.00	0.00	-236625.00	0.00	-236625.00
									GRNT TOT			0.00	0.00	0.00	-236625.00	0.00	-236625.00
									DIV TOT			0.00	0.00	234220.00	-236625.00	0.00	66853749.00
443	TUBE WELL DIV 2 FAIZABAD	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	238500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	238500.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	238500.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	238500.00
448	FLOOD WORKS DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7434297.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	7434297.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	7434297.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	7434297.00
449	W/S EREC DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2479273.00	0.00	0.00	36091012.00
									MH TOT			0.00	0.00	2479273.00	0.00	0.00	36091012.00
												0.00	0.00	2255576.00	0.00	0.00	29286502.00
									MH TOT			0.00	0.00	2255576.00	0.00	0.00	29286502.00
									GRNT TOT			0.00	0.00	4734849.00	0.00	0.00	65377514.00
									DIV TOT			0.00	0.00	4734849.00	0.00	0.00	65377514.00
461	IRRI DIV FATEHGARH FARRUKHABAD	0000	8782	00	102	01	04	xx	None			0.00	0.00	0.00	0.00	0.00	3456.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3456.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3456.00
												0.00	0.00	0.00	-3456.00	0.00	-3456.00
									MH TOT			0.00	0.00	0.00	-3456.00	0.00	-3456.00
									GRNT TOT			0.00	0.00	0.00	-3456.00	0.00	-3456.00
									DIV TOT			0.00	0.00	0.00	-3456.00	0.00	0.00
489	IRRI CONS DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1996894.00	0.00	0.00	14282944.00
									MH TOT			0.00	0.00	1996894.00	0.00	0.00	14282944.00
												0.00	0.00	7000000.00	0.00	0.00	16000000.00
									MH TOT			0.00	0.00	7000000.00	0.00	0.00	16000000.00
									GRNT TOT			0.00	0.00	8996894.00	0.00	0.00	30282944.00
									DIV TOT			0.00	0.00	8996894.00	0.00	0.00	30282944.00
502	IRRI C D GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	151988.00	0.00	0.00	34957556.00
									MH TOT			0.00	0.00	151988.00	0.00	0.00	34957556.00
												0.00	0.00	0.00	0.00	0.00	1000000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1000000.00
									GRNT TOT			0.00	0.00	151988.00	0.00	0.00	35957556.00
									DIV TOT			0.00	0.00	151988.00	0.00	0.00	35957556.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	277611.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	277611.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	277611.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	DIV TOT									0.00	0.00	0.00	0.00	0.00	277611.00
512	TUBE WELL DIV 1 GHAZIPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	657800.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	657800.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	657800.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	279900.00	0.00	0.00	1165915.00
				MH TOT							0.00	0.00	279900.00	0.00	0.00	1165915.00
			8782	00	102	01	03	xx	None		0.00	0.00	374000.00	0.00	0.00	613500.00
				MH TOT							0.00	0.00	374000.00	0.00	0.00	613500.00
							GRNT TOT				0.00	0.00	653900.00	0.00	0.00	1779415.00
		DIV TOT									0.00	0.00	653900.00	0.00	0.00	1779415.00
516	DEOKALI PU CD 1 GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1170762.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1170762.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	1170762.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	1170762.00
531	S N K 1 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13152527.00	0.00	0.00	14238795.00
				MH TOT							0.00	0.00	13152527.00	0.00	0.00	14238795.00
							GRNT TOT				0.00	0.00	13152527.00	0.00	0.00	14238795.00
		DIV TOT									0.00	0.00	13152527.00	0.00	0.00	14238795.00
532	S N K 2 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4110590.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4110590.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	12079220.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	12079220.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	16189810.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	16189810.00
534	SARYU CAN DN 4 GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	7810161.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	7810161.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9330539.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9330539.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	17140700.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	17140700.00
537	CHIT DAM CONST DIV BALRAMPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	29931.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	29931.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	29931.00
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-29931.00	0.00	-29931.00
				MH TOT							0.00	0.00	0.00	-29931.00	0.00	-29931.00
							GRNT TOT				0.00	0.00	0.00	-29931.00	0.00	-29931.00
		DIV TOT									0.00	0.00	0.00	-29931.00	0.00	0.00
552	TUBE WELL DIV 1 GORAKHPUR	0000	8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	226200.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	226200.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	226200.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	226200.00
553	TUBE WELL DIV 2 GORAKHPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	185400.00	0.00	0.00	185400.00
				MH TOT							0.00	0.00	185400.00	0.00	0.00	185400.00
							GRNT TOT				0.00	0.00	185400.00	0.00	0.00	185400.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
553	TUBE WELL DIV 2 GORAKHPUR	DIV TOT									0.00	0.00	185400.00	0.00	0.00	185400.00
557	FLOOD DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	682398.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	682398.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	682398.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	682398.00
558	IRRI WS DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	43305617.75	0.00	0.00	297728434.37
				MH TOT							0.00	0.00	43305617.75	0.00	0.00	297728434.37
			8782	00	102	01	03	xx	None		0.00	0.00	680000.00	0.00	0.00	159107743.00
				MH TOT							0.00	0.00	680000.00	0.00	0.00	159107743.00
							GRNT TOT				0.00	0.00	43985617.75	0.00	0.00	456836177.37
		DIV TOT									0.00	0.00	43985617.75	0.00	0.00	456836177.37
559	DRAINAGE DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	50890.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	50890.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	50890.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	50890.00
584	HAR SHARDA CL D HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
			8782	00	102	01	03	xx	None		0.00	0.00	2500000.00	0.00	0.00	2500000.00
				MH TOT							0.00	0.00	2500000.00	0.00	0.00	2500000.00
							GRNT TOT				0.00	0.00	5000000.00	0.00	0.00	5000000.00
		DIV TOT									0.00	0.00	5000000.00	0.00	0.00	5000000.00
602	TUBE WELL DIV 2 ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	69444.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	69444.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	69444.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	69444.00
613	TUBE WELL DIV 1 JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	355275.00	0.00	0.00	836875.00
				MH TOT							0.00	0.00	355275.00	0.00	0.00	836875.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	516768.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	516768.00
							GRNT TOT				0.00	0.00	355275.00	0.00	0.00	1353643.00
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00
				00	799	04	04	37	Plan		0.00	0.00	0.00	-73668.00	0.00	-73668.00
				MH TOT							0.00	0.00	0.00	-73668.00	0.00	-73668.00
							GRNT TOT				0.00	0.00	0.00	-73668.00	0.00	-73668.00
		DIV TOT									0.00	0.00	355275.00	-73668.00	0.00	1279975.00
615	MIN LIFT CANAL DIV JAUNPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	9000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	9000.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	9000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	9000.00
623	IRRI CONST DIV 5 JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2336229.00	0.00	0.00	30944618.00
				MH TOT							0.00	0.00	2336229.00	0.00	0.00	30944618.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	105617669.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	105617669.00
							GRNT TOT				0.00	0.00	2336229.00	0.00	0.00	136562287.00
		DIV TOT									0.00	0.00	2336229.00	0.00	0.00	136562287.00
627	IRRI WS DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28176319.00	0.00	0.00	82166091.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
627	IRRI W/S DIV JHANSI	0000	8443	MH TOT						0.00	0.00	28176319.00	0.00	0.00	82166091.00	
			8782	00	102	01	03	xx	None		0.00	0.00	22300000.00	0.00	0.00	45729366.00
				MH TOT						0.00	0.00	22300000.00	0.00	0.00	45729366.00	
				GRNT TOT						0.00	0.00	50476319.00	0.00	0.00	127895457.00	
		DIV TOT						0.00	0.00	50476319.00	0.00	0.00	127895457.00			
631	LIFT CANAL DIV JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	30064518.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	30064518.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	13778000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	13778000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	43842518.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	43842518.00			
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	4461170.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4461170.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	4461170.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	4461170.00			
646	TUBE WELL DIV KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	963900.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	963900.00	
			8782	00	102	01	03	xx	None		0.00	0.00	94863.00	0.00	0.00	1058763.00
				MH TOT						0.00	0.00	94863.00	0.00	0.00	1058763.00	
				GRNT TOT						0.00	0.00	94863.00	0.00	0.00	2022663.00	
		0094	4702	00	799	03	00	37	Plan		-94863.00	0.00	-94863.00	-94863.00	0.00	-94863.00
				MH TOT						-94863.00	0.00	-94863.00	-94863.00	0.00	-94863.00	
				GRNT TOT						-94863.00	0.00	-94863.00	-94863.00	0.00	-94863.00	
		DIV TOT						-94863.00	0.00	0.00	-94863.00	0.00	1927800.00			
650	TUBEWELL DIV MATI KANPUR DEHAT	0000	8782	00	102	01	03	xx	None		0.00	0.00	297000.00	0.00	0.00	1151000.00
				MH TOT						0.00	0.00	297000.00	0.00	0.00	1151000.00	
				GRNT TOT						0.00	0.00	297000.00	0.00	0.00	1151000.00	
		DIV TOT						0.00	0.00	297000.00	0.00	0.00	1151000.00			
655	MIN LIFT CANAL DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	206395.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	206395.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	206395.00			
657	IRRI W/S DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	46959735.00	0.00	0.00	330826990.00
				MH TOT						0.00	0.00	46959735.00	0.00	0.00	330826990.00	
			8782	00	102	01	03	xx	None		0.00	0.00	12355574.00	0.00	0.00	66496561.00
				MH TOT						0.00	0.00	12355574.00	0.00	0.00	66496561.00	
				GRNT TOT						0.00	0.00	59315309.00	0.00	0.00	397323551.00	
		DIV TOT						0.00	0.00	59315309.00	0.00	0.00	397323551.00			
658	BAR C D 1 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	29053483.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	29053483.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19500.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	19500.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	27720542.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	27720542.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	56793525.00	
		DIV TOT						0.00	0.00	0.00	0.00	0.00	56793525.00			
659	BAR C D 2 KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	8572560.00	0.00	0.00	21749882.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024							
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
659	BAR C D 2 KANPUR	0000	8443	MH TOT						0.00	0.00	8572560.00	0.00	0.00	21749882.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	20866.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	20866.00		
			8782	00	102	01	03	xx	None		0.00	0.00	8250000.00	0.00	0.00	12188743.00	
				MH TOT						0.00	0.00	8250000.00	0.00	0.00	12188743.00		
				GRNT TOT						0.00	0.00	16822560.00	0.00	0.00	33959491.00		
			DIV TOT						0.00	0.00	16822560.00	0.00	0.00	33959491.00			
661	PARI BHAN KHAND KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14213834.00	0.00	0.00	94685586.00	
				MH TOT						0.00	0.00	14213834.00	0.00	0.00	94685586.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	7688580.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	7688580.00		
				GRNT TOT						0.00	0.00	14213834.00	0.00	0.00	102374166.00		
			DIV TOT						0.00	0.00	14213834.00	0.00	0.00	102374166.00			
662	L G C DIV KANPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	6000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	6000.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	6000.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	6000.00			
663	IRRI DIV KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5853257.00	0.00	0.00	88080305.00	
				MH TOT						0.00	0.00	5853257.00	0.00	0.00	88080305.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	195517.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	195517.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	235743883.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	235743883.00		
				GRNT TOT						0.00	0.00	5853257.00	0.00	0.00	324019705.00		
			DIV TOT						0.00	0.00	5853257.00	0.00	0.00	324019705.00			
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3131819.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	3131819.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	684694.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	684694.00		
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	3816513.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	3816513.00			
674	TUBE WELL DIV 1 KHERI	0000	8782	00	102	01	03	xx	None		0.00	0.00	81000.00	0.00	0.00	81000.00	
				MH TOT						0.00	0.00	81000.00	0.00	0.00	81000.00		
				GRNT TOT						0.00	0.00	81000.00	0.00	0.00	81000.00		
			0094	4702	00	799	04	04	37	Plan		-81000.00	0.00	-81000.00	-81000.00	0.00	-81000.00
				MH TOT						-81000.00	0.00	-81000.00	-81000.00	0.00	0.00	-81000.00	
				GRNT TOT						-81000.00	0.00	-81000.00	-81000.00	0.00	0.00	-81000.00	
			DIV TOT						-81000.00	0.00	0.00	-81000.00	0.00	0.00	0.00		
684	IRRI CONST DIV MATATILA LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3500000.00	
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	3500000.00	
				MH TOT						0.00	0.00	0.00	0.00	0.00	0.00	3500000.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	7000000.00		
			DIV TOT						0.00	0.00	0.00	0.00	0.00	7000000.00			
685	IRRI CONST DIV 1 LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23752830.00	0.00	0.00	35873119.00	
				MH TOT						0.00	0.00	23752830.00	0.00	0.00	35873119.00		
			8782	00	102	01	03	xx	None		0.00	0.00	10000000.00	0.00	0.00	12300987.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
685	IRRI CONST DIV 1 LALITPUR	0000	8782	MH	TOT							0.00	0.00	10000000.00	0.00	0.00	12300987.00	
											GRNT	TOT	0.00	0.00	33752830.00	0.00	0.00	48174106.00
											DIV	TOT	0.00	0.00	33752830.00	0.00	0.00	48174106.00
687	IRRI CONST DIV 3 LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	56606942.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	56606942.00	
											GRNT	TOT	0.00	0.00	0.00	0.00	56606942.00	
											DIV	TOT	0.00	0.00	0.00	0.00	56606942.00	
688	RAJGHAT CANAL CONST DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	265655.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	265655.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	80931000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	80931000.00	
											GRNT	TOT	0.00	0.00	0.00	0.00	81196655.00	
											DIV	TOT	0.00	0.00	0.00	0.00	81196655.00	
693	IRRI DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2243942.00	0.00	0.00	4747368.00	
				MH	TOT							0.00	0.00	2243942.00	0.00	0.00	4747368.00	
											GRNT	TOT	0.00	0.00	2243942.00	0.00	0.00	4747368.00
											DIV	TOT	0.00	0.00	2243942.00	0.00	0.00	4747368.00
695	TUBE WELL CONST DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2123458.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2123458.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2164000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	2164000.00	
											GRNT	TOT	0.00	0.00	0.00	0.00	4287458.00	
											DIV	TOT	0.00	0.00	0.00	0.00	4287458.00	
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	6520564.00	0.00	0.00	25429544.00	
				MH	TOT							0.00	0.00	6520564.00	0.00	0.00	25429544.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	6436.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	6436.00	
											GRNT	TOT	0.00	0.00	6520564.00	0.00	0.00	25435980.00
			0094	2700	80	799	04	04	37	Plan		0.00	0.00	0.00	-6436.00	0.00	-6436.00	
				MH	TOT							0.00	0.00	0.00	-6436.00	0.00	-6436.00	
											GRNT	TOT	0.00	0.00	0.00	-6436.00	0.00	-6436.00
											DIV	TOT	0.00	0.00	6520564.00	-6436.00	0.00	25429544.00
703	SHARDA CANAL DIV 2 LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1248640.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1248640.00	
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	28255000.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	28255000.00	
											GRNT	TOT	0.00	0.00	0.00	0.00	29503640.00	
											DIV	TOT	0.00	0.00	0.00	0.00	29503640.00	
726	IRRI DIV 2 MAHARAJGANJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	33912.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	33912.00	
											GRNT	TOT	0.00	0.00	0.00	0.00	33912.00	
			0094	4711	03	799	04	04	37	Plan		0.00	0.00	0.00	-33912.00	0.00	-33912.00	
				MH	TOT							0.00	0.00	0.00	-33912.00	0.00	-33912.00	
											GRNT	TOT	0.00	0.00	0.00	-33912.00	0.00	-33912.00
											DIV	TOT	0.00	0.00	-33912.00	0.00	0.00	
727	TUBE WELL DIV MAHARAJGANJ	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	277161.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	277161.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
727	TUBE WELL DIV MAHARAJGANJ	0000										0.00	0.00	0.00	0.00	0.00	277161.00
												0.00	0.00	0.00	0.00	0.00	277161.00
734	M D C DIV 1 MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	255833.00
												0.00	0.00	0.00	0.00	0.00	255833.00
												0.00	0.00	0.00	0.00	0.00	3000000.00
												0.00	0.00	0.00	0.00	0.00	3000000.00
												0.00	0.00	0.00	0.00	0.00	3255833.00
												0.00	0.00	0.00	0.00	0.00	3255833.00
739	L G C DIV MAINPURI	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	7609.00
												0.00	0.00	0.00	0.00	0.00	7609.00
												0.00	0.00	0.00	0.00	0.00	7609.00
												0.00	0.00	0.00	0.00	0.00	7609.00
743	IRRI CONST DIV MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11037369.00
												0.00	0.00	0.00	0.00	0.00	11037369.00
												0.00	0.00	0.00	0.00	0.00	11000000.00
												0.00	0.00	0.00	0.00	0.00	11000000.00
												0.00	0.00	0.00	0.00	0.00	22037369.00
												0.00	0.00	0.00	0.00	0.00	22037369.00
747	UPER DIN AGRA CANAL MATHURA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	747791.00	0.00	0.00	8445497.00
												0.00	0.00	747791.00	0.00	0.00	8445497.00
												0.00	0.00	0.00	0.00	0.00	8587137.00
												0.00	0.00	0.00	0.00	0.00	8587137.00
												0.00	0.00	747791.00	0.00	0.00	17032634.00
												0.00	0.00	747791.00	0.00	0.00	17032634.00
752	TUBE WELL DIV MAU	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	773585.00
												0.00	0.00	0.00	0.00	0.00	773585.00
												0.00	0.00	0.00	0.00	0.00	353800.00
												0.00	0.00	0.00	0.00	0.00	353800.00
												0.00	0.00	0.00	0.00	0.00	3322326.00
												0.00	0.00	0.00	0.00	0.00	3322326.00
												0.00	0.00	0.00	0.00	0.00	4449711.00
												0.00	0.00	0.00	0.00	0.00	4449711.00
												0.00	0.00	0.00	0.00	0.00	-964080.00
												0.00	0.00	0.00	0.00	0.00	-2358246.00
												0.00	0.00	0.00	0.00	0.00	-3322326.00
												0.00	0.00	0.00	0.00	0.00	-3322326.00
												0.00	0.00	0.00	0.00	0.00	-3322326.00
												0.00	0.00	0.00	0.00	0.00	1127385.00
755	TUBE WELL DIV EAST MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	463167.00
												0.00	0.00	0.00	0.00	0.00	463167.00
												0.00	0.00	0.00	0.00	0.00	463167.00
												0.00	0.00	0.00	0.00	0.00	463167.00
												0.00	0.00	0.00	0.00	0.00	926334.00
												0.00	0.00	0.00	0.00	0.00	926334.00
759	IRRI WS DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	121355701.00
												0.00	0.00	0.00	0.00	0.00	121355701.00
												0.00	0.00	40500.00	0.00	0.00	40500.00
												0.00	0.00	40500.00	0.00	0.00	40500.00
												0.00	0.00	6283711.00	0.00	0.00	91882217.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
759	IRRI W/S DIV MEERUT	0000	8782	MH	TOT							0.00	0.00	6283711.00	0.00	0.00	91882217.00
											GRNT TOT	0.00	0.00	6324211.00	0.00	0.00	213278418.00
											DIV TOT	0.00	0.00	6324211.00	0.00	0.00	213278418.00
763	ANUPSAGAR BGC MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	11797223.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	11797223.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	11797223.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	11797223.00
764	MEERUT GANG CAN MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41309915.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	41309915.00
			8782	00	102	01	03	xx	None			0.00	0.00	3160000.00	0.00	0.00	69885000.00
				MH	TOT							0.00	0.00	3160000.00	0.00	0.00	69885000.00
											GRNT TOT	0.00	0.00	3160000.00	0.00	0.00	111194915.00
											DIV TOT	0.00	0.00	3160000.00	0.00	0.00	111194915.00
771	IRRI DIV CHUNAR MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4211807.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	4211807.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	593000.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	593000.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	4804807.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	4804807.00
772	TUBEWELL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	699872.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	699872.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	521945.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	521945.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	180600.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	180600.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	1402417.00
											DIV TOT	0.00	0.00	0.00	0.00	0.00	1402417.00
774	MIN LIFT DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	377979.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	377979.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	178979.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	178979.00
			8782	00	102	01	03	xx	None			0.00	0.00	486933.00	0.00	0.00	745663.00
				MH	TOT							0.00	0.00	486933.00	0.00	0.00	745663.00
											GRNT TOT	0.00	0.00	486933.00	0.00	0.00	1302621.00
											DIV TOT	0.00	0.00	486933.00	0.00	0.00	1302621.00
780	BAN SAGAR CCD 5 MIRZAPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	164533.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	164533.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	164533.00
		0094	4700	80	799	04	04	37	Plan			0.00	0.00	0.00	-164533.00	0.00	-164533.00
				MH	TOT							0.00	0.00	0.00	-164533.00	0.00	-164533.00
											GRNT TOT	0.00	0.00	0.00	-164533.00	0.00	-164533.00
											DIV TOT	0.00	0.00	0.00	-164533.00	0.00	0.00
782	BANSAGAR CC DIV 7 MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1691.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1691.00
			8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1691.00
				MH	TOT							0.00	0.00	0.00	0.00	0.00	1691.00
											GRNT TOT	0.00	0.00	0.00	0.00	0.00	3382.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
782	BANSAGAR CC DIV 7 MIRZAPUR	DIV TOT									0.00	0.00	0.00	0.00	0.00	3382.00	
786	SIRSI DAM DIV MIRZAPUR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	19045.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	19045.00	
				GRNT TOT								0.00	0.00	0.00	0.00	19045.00	
		0094	4702	00	799	04	04	37	Plan		0.00	0.00	0.00	-19045.00	0.00	-19045.00	
				MH TOT							0.00	0.00	0.00	-19045.00	0.00	-19045.00	
				GRNT TOT								0.00	0.00	0.00	-19045.00	0.00	-19045.00
		DIV TOT									0.00	0.00	0.00	-19045.00	0.00	0.00	
796	TWD CHANDAUSI MORADABAD	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	484000.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	484000.00	
				GRNT TOT								0.00	0.00	0.00	0.00	484000.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	484000.00	
800	MGCC DIV-16 CHANBDAUSI MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	63044.00	0.00	0.00	63044.00	
				MH TOT							0.00	0.00	63044.00	0.00	0.00	63044.00	
				GRNT TOT								0.00	0.00	63044.00	0.00	63044.00	
		DIV TOT									0.00	0.00	63044.00	0.00	0.00	63044.00	
804	TUBEWELL C DN MUZAFFARNAGAR	0000	8782	00	102	01	04	xx	None		0.00	0.00	0.00	0.00	0.00	17367.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	17367.00	
				GRNT TOT								0.00	0.00	0.00	0.00	17367.00	
		0094	4702	00	799	03	00	37	Plan		0.00	0.00	0.00	0.00	0.00	0.00	
				00	799	04	04	37	Plan		0.00	0.00	0.00	-17367.00	0.00	-17367.00	
				MH TOT							0.00	0.00	0.00	-17367.00	0.00	-17367.00	
				GRNT TOT								0.00	0.00	0.00	-17367.00	0.00	-17367.00
		DIV TOT									0.00	0.00	0.00	-17367.00	0.00	0.00	
807	MZR DIV GANGA CANAL MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2518198.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2518198.00	
				GRNT TOT								0.00	0.00	0.00	0.00	2518198.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2518198.00	
822	IRRIGATION CONST DIV OKHLA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	224461.00	0.00	0.00	3402071.00	
				MH TOT							0.00	0.00	224461.00	0.00	0.00	3402071.00	
				GRNT TOT								0.00	0.00	224461.00	0.00	3402071.00	
		DIV TOT									0.00	0.00	224461.00	0.00	0.00	3402071.00	
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25491564.00	0.00	0.00	504294482.00	
				MH TOT							0.00	0.00	25491564.00	0.00	0.00	504294482.00	
		8782	00	102	01	03	xx	None			0.00	0.00	5000.00	0.00	0.00	369404582.00	
				MH TOT							0.00	0.00	5000.00	0.00	0.00	369404582.00	
				GRNT TOT								0.00	0.00	25496564.00	0.00	0.00	873699064.00
		DIV TOT									0.00	0.00	25496564.00	0.00	0.00	873699064.00	
863	TUBE WELL DIV RAIBAREILLY	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2016002.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016002.00	
				GRNT TOT								0.00	0.00	0.00	0.00	2016002.00	
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2016002.00	
864	SSK 6 RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1584039.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1584039.00	
		8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	1593666.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	1593666.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
864	SSK 6 RAIBAREILLY	0000										0.00	0.00	0.00	0.00	0.00	3177705.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	3177705.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	3177705.00
867	SARDA CL (SOUTH) RAIBAREILLY	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	41398235.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	41398235.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	39280498.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	39280498.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	80678733.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	80678733.00
873	RAMPUR CANL DIV RAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	22510952.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	22510952.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	2814000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2814000.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	25324952.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	25324952.00
877	I&P (Q C) (W B) ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	190329.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	190329.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	91220.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	91220.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	281549.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	281549.00
887	NORTH DIV G C ROORKEE	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5938128.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5938128.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	5938128.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	5938128.00
897	TUBE WELL DIV 1 SAHARANPUR	0000	8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	54496.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	54496.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	54496.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	54496.00
900	U D E Y CAN DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	19653739.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19653739.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	47871220.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	47871220.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	67524959.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	67524959.00
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	297000.00	0.00	0.00	428522.00
									MH TOT			0.00	0.00	297000.00	0.00	0.00	428522.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	11559700.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	11559700.00
									GRNT TOT			0.00	0.00	297000.00	0.00	0.00	11988222.00
									DIV TOT			0.00	0.00	297000.00	0.00	0.00	11988222.00
905	SHARDA CANAL DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	2361716.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	2361716.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	2361716.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	2361716.00
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	4424120.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	4424120.00
			8782	00	102	01	03	xx	None			0.00	0.00	0.00	0.00	0.00	176000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
911	S.N.K.BANSI SIDDHARTHANAGAR	0000	8782	MH TOT						0.00	0.00	0.00	0.00	0.00	176000.00	
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	4600120.00		
								DIV TOT	0.00	0.00	0.00	0.00	0.00	4600120.00		
912	DRAINAGE DIV. SIDDHARTHANAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4006000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	4006000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1385030.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1385030.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	5391030.00		
		0094	4700	80	799	04	04	37	Plan		0.00	0.00	0.00	-12030.00	0.00	-12030.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	-12030.00	0.00	-12030.00
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	-12030.00	0.00	-12030.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	-12030.00	0.00	5379000.00		
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1565983.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	1565983.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	1565983.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1565983.00		
924	RIHAND DAM CD PIPRI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	18607514.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	18607514.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	486.00	0.00	0.00	220893.00
								MH TOT	0.00	0.00	486.00	0.00	0.00	220893.00		
			8782	00	102	01	03	xx	None		0.00	0.00	15000000.00	0.00	0.00	39396445.00
								MH TOT	0.00	0.00	15000000.00	0.00	0.00	39396445.00		
						GRNT TOT	0.00	0.00	15000486.00	0.00	0.00	58224852.00				
						DIV TOT	0.00	0.00	15000486.00	0.00	0.00	58224852.00				
927	OBRA DAM DNI SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2074767.00	0.00	0.00	7993038.00
								MH TOT	0.00	0.00	2074767.00	0.00	0.00	7993038.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	200000.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	200000.00		
			8782	00	102	01	03	xx	None		0.00	0.00	2511000.00	0.00	0.00	23332939.00
								MH TOT	0.00	0.00	2511000.00	0.00	0.00	23332939.00		
						GRNT TOT	0.00	0.00	4585767.00	0.00	0.00	31525977.00				
						DIV TOT	0.00	0.00	4585767.00	0.00	0.00	31525977.00				
937	TUBE WELL DIV ST KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	516976.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	516976.00		
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	516976.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	516976.00		
						GRNT TOT	0.00	0.00	0.00	0.00	0.00	1033952.00				
						DIV TOT	0.00	0.00	0.00	0.00	0.00	1033952.00				
941	T W MAIN D BHADO ST RAVIDASNAGAR	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	251775.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	251775.00		
								GRNT TOT	0.00	0.00	0.00	0.00	0.00	251775.00		
						DIV TOT	0.00	0.00	0.00	0.00	0.00	251775.00				
946	TUBE WELL DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	393600.00	0.00	0.00	1145406.00
								MH TOT	0.00	0.00	393600.00	0.00	0.00	1145406.00		
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	492731.00
								MH TOT	0.00	0.00	0.00	0.00	0.00	492731.00		
						GRNT TOT	0.00	0.00	393600.00	0.00	0.00	1638137.00				

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: IRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
946	TUBE WELL DIV SULTANPUR	DIV TOT									0.00	0.00	393600.00	0.00	0.00	1638137.00
947	S S K 49 SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2016000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2016000.00
											GRNT TOT		0.00	0.00	0.00	2016000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2016000.00
965	TUBE WELL DIV UNNAO	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	2271119.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	2271119.00
											GRNT TOT		0.00	0.00	0.00	2271119.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2271119.00
985	TUBE WELL DIV 1 VARANASI	0000	8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	630451.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	630451.00
											GRNT TOT		0.00	0.00	0.00	630451.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	630451.00
987	I&P(WR) DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	6810.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	6810.00
											GRNT TOT		0.00	0.00	0.00	6810.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	6810.00
988	LIFT IRRI C D VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	897000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	897000.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	1903000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1903000.00
											GRNT TOT		0.00	0.00	0.00	2800000.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	2800000.00
994	BANDHI DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	187312.00	0.00	0.00	2746850.00
				MH TOT							0.00	0.00	187312.00	0.00	0.00	2746850.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	538080.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	538080.00
											GRNT TOT		0.00	0.00	187312.00	3284930.00
		DIV TOT									0.00	0.00	187312.00	0.00	0.00	3284930.00
996	IRRI.CONST.DIV.VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4357608.00	0.00	0.00	60661062.00
				MH TOT							0.00	0.00	4357608.00	0.00	0.00	60661062.00
			8782	00	102	01	03	xx	None		0.00	0.00	0.00	0.00	0.00	38890000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	38890000.00
											GRNT TOT		0.00	0.00	4357608.00	99551062.00
		DIV TOT									0.00	0.00	4357608.00	0.00	0.00	99551062.00
<b>GRAND TOTAL:</b>											-175863.00	0.00	613672816.75	-4463592.00	0.00	7529014314.37

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
006	LD AGRA CANAL AGRA	8443	00	108	xx	xx	xx	NONE	0.00	218673.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>218673.00</b>
008	TAJ BARRAGE CD AGRA	8782	00	102	02	03	xx	NONE	0.00	705648.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>705648.00</b>
021	TUBEWELL DIV I ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	522763.00
		8782	00	102	02	03	xx	NONE	0.00	218000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>740763.00</b>
022	TUBEWELL DIV 2 ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	303000.00
		8782	00	102	02	03	xx	NONE	0.00	1035270.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1338270.00</b>
032	NARORA LGC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	1075765.00	4017781.00
		8782	00	102	02	03	xx	NONE	19986257.00	19986257.00
		<b>DIV TOT:</b>							<b>21062022.00</b>	<b>24004038.00</b>
033	ALIGARH GC DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	0.00	10000000.00
		8782	00	102	02	03	xx	NONE	0.00	132062663.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>232062663.00</b>
052	TUBEWELL DIV I ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	2077155.00
		8782	00	102	02	03	xx	NONE	0.00	2077155.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4154310.00</b>
060	MIN LIFT CANAL ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	114600.00
		8671	00	101	xx	xx	xx	NONE	0.00	114600.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>229200.00</b>
062	FLOOD WORKS DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	3623991.00	926295049.00
		8782	00	102	02	03	xx	NONE	39131827.00	244319162.00
		<b>DIV TOT:</b>							<b>42755818.00</b>	<b>1170614211.00</b>
063	IR W S DIV NAINI ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14507340.00	75954383.00
		8671	00	101	xx	xx	xx	NONE	0.00	75000.00
		8782	00	102	02	03	xx	NONE	9065752.00	83942980.00
		<b>DIV TOT:</b>							<b>23573092.00</b>	<b>159972363.00</b>
067	BELAN CANAL DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	0.00	4215413.00
		8782	00	102	02	03	xx	NONE	0.00	5937787.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10153200.00</b>
101	IRRI DIV TANDA AMBEDKARNAGAR	8782	00	102	02	03	xx	NONE	1194281.00	1194281.00
		<b>DIV TOT:</b>							<b>1194281.00</b>	<b>1194281.00</b>
107	IRRG DIV DIBYAPUR AURIAYA	8443	00	108	xx	xx	xx	NONE	0.00	30070948.00
		8671	00	101	xx	xx	xx	NONE	0.00	35840.00
		8782	00	102	02	03	xx	NONE	1345747.00	39610190.00
		<b>DIV TOT:</b>							<b>1345747.00</b>	<b>69716978.00</b>
112	TUBEWELL DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	0.00	621243.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>621243.00</b>
126	TUBEWELL DIV I BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	9338662.00
		8782	00	102	02	03	xx	NONE	0.00	886000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10224662.00</b>
127	TUBEWELL DIV II BADAUN	8443	00	108	xx	xx	xx	NONE	0.00	125500.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
127	TUBEWELL DIV II BADAUN	8671	00	101	xx	xx	xx	NONE	0.00	125500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>251000.00</b>
199	TUBEWELL DIV BANDA	8782	00	102	02	03	xx	NONE	0.00	1238912.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1238912.00</b>
201	MINOR LIFT BANDA	8443	00	108	xx	xx	xx	NONE	0.00	5000000.00
		8782	00	102	02	03	xx	NONE	2159911.00	5266123.00
		8782	00	102	02	03	xx	TE	2482942.00	2482942.00
		8782	00	102	03	02	xx	NONE	0.00	2482942.00
		8782	00	102	03	02	xx	TE	-2482942.00	-2482942.00
		<b>DIV TOT:</b>							<b>2159911.00</b>	<b>12749065.00</b>
222	TUBEWELL DIV I BAREILLY	8443	00	108	xx	xx	xx	NONE	126000.00	553000.00
		8782	00	102	02	03	xx	NONE	0.00	427000.00
		<b>DIV TOT:</b>							<b>126000.00</b>	<b>980000.00</b>
226	IRRI WORKSHOP DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	17381660.00	17939744.00
		8782	00	102	02	03	xx	NONE	236348.00	8436314.00
		<b>DIV TOT:</b>							<b>17618008.00</b>	<b>26376058.00</b>
230	FLOOD DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	59380000.00
		8782	00	102	02	03	xx	NONE	0.00	20358923.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>79738923.00</b>
249	RAPTI NAHAR CD-2 TULSIPUR-BALRAMPUR	8782	00	102	02	03	xx	NONE	0.00	1452650.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1452650.00</b>
267	TUBEWELL DIV I BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	513100.00
		8671	00	101	xx	xx	xx	NONE	0.00	182100.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>695200.00</b>
268	MGCC DIV 5 BIJNORE	8782	00	102	02	03	xx	NONE	0.00	15001041.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>15001041.00</b>
272	EGCC DIV 6 NAZIBABAD BIJNORE	8443	00	108	xx	xx	xx	NONE	0.00	13304.00
		8782	00	102	02	03	xx	NONE	0.00	13304.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>26608.00</b>
294	UMBGC DN KHURJA BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	5405538.00
		8782	00	102	02	03	xx	NONE	0.00	30441003.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>35846541.00</b>
298	BDGC DIV BULANDSHAHR	8443	00	108	xx	xx	xx	NONE	0.00	834297117.00
		8782	00	102	02	03	xx	NONE	135268645.00	830162551.00
		<b>DIV TOT:</b>							<b>135268645.00</b>	<b>1664459668.00</b>
336	TUBEWELL DIV CHANDAULI	8443	00	108	xx	xx	xx	NONE	0.00	984700.00
		8782	00	102	02	03	xx	NONE	0.00	994913.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1979613.00</b>
416	IRRI DIV ETAH	8782	00	102	02	03	xx	NONE	0.00	1485502.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1485502.00</b>
418	TUBEWELL DIV ETAH	8443	00	108	xx	xx	xx	NONE	602188.00	877038.00
		<b>DIV TOT:</b>							<b>602188.00</b>	<b>877038.00</b>
423	TUBEWELL DIV KANSHIRAM NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1852828.00
		8671	00	101	xx	xx	xx	NONE	0.00	419000.00

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423	TUBEWELL DIV KANSHIRAM NAGAR	<b>DIV TOT:</b>							0.00	2271828.00
432	L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	1000000.00
		<b>DIV TOT:</b>							0.00	1000000.00
433	B L G C DIV ETAWAH	8782	00	102	02	03	xx	NONE	0.00	326966.00
		<b>DIV TOT:</b>							0.00	326966.00
440	IRRI DIV FAIZABAD	8782	00	102	02	03	xx	NONE	37359813.00	100341855.00
		<b>DIV TOT:</b>							37359813.00	100341855.00
441	SARYU CAN C D FAIZABAD	8443	00	108	xx	xx	xx	NONE	580.00	40944886.00
		8782	00	102	02	03	xx	NONE	233640.00	25908863.00
		<b>DIV TOT:</b>							234220.00	66853749.00
443	TUBE WELL DIV 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	0.00	238500.00
		<b>DIV TOT:</b>							0.00	238500.00
448	FLOOD WORKS DIV FAIZABAD	8782	00	102	02	03	xx	NONE	0.00	7434297.00
		<b>DIV TOT:</b>							0.00	7434297.00
449	W/S EREC DIV KANPUR	8443	00	108	xx	xx	xx	NONE	2255576.00	29286502.00
		8782	00	102	02	03	xx	NONE	2479273.00	36091012.00
		<b>DIV TOT:</b>							4734849.00	65377514.00
489	IRRI CONS DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	7000000.00	16000000.00
		8782	00	102	02	03	xx	NONE	1996894.00	14282944.00
		<b>DIV TOT:</b>							8996894.00	30282944.00
502	IRRI C D GHAZIABAD	8443	00	108	xx	xx	xx	NONE	0.00	1027436.00
		8782	00	102	02	03	xx	NONE	151988.00	34930120.00
		<b>DIV TOT:</b>							151988.00	35957556.00
505	MGCC DIV-13 GARHMUKTESHWAR GZBD	8782	00	102	02	03	xx	NONE	0.00	277611.00
		<b>DIV TOT:</b>							0.00	277611.00
512	TUBE WELL DIV 1 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	0.00	657800.00
		<b>DIV TOT:</b>							0.00	657800.00
513	TUBE WELL DIV 2 GHAZIPUR	8443	00	108	xx	xx	xx	NONE	374000.00	1083238.00
		8782	00	102	02	03	xx	NONE	279900.00	696177.00
		<b>DIV TOT:</b>							653900.00	1779415.00
516	DEOKALI PU CD 1 GHAZIPUR	8782	00	102	02	03	xx	NONE	0.00	1170762.00
		<b>DIV TOT:</b>							0.00	1170762.00
531	S N K 1 GONDA	8782	00	102	02	03	xx	NONE	13152527.00	14238795.00
		<b>DIV TOT:</b>							13152527.00	14238795.00
532	S N K 2 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	12079220.00
		8782	00	102	02	03	xx	NONE	0.00	4110590.00
		<b>DIV TOT:</b>							0.00	16189810.00
534	SARYU CAN DN 4 GONDA	8443	00	108	xx	xx	xx	NONE	0.00	9330539.00
		8782	00	102	02	03	xx	NONE	0.00	7810161.00
		<b>DIV TOT:</b>							0.00	17140700.00
552	TUBE WELL DIV 1 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	226200.00
		<b>DIV TOT:</b>							0.00	226200.00
553	TUBE WELL DIV 2 GORAKHPUR	8443	00	108	xx	xx	xx	NONE	185400.00	185400.00
		<b>DIV TOT:</b>							185400.00	185400.00

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557	FLOOD DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	0.00	-10136841.00
		8782	00	102	02	03	xx	NONE	0.00	10819239.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>682398.00</b>
558	IRRI W/S DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	18096051.75	303268726.37
		8782	00	102	02	03	xx	NONE	25889566.00	153567451.00
		<b>DIV TOT:</b>							<b>43985617.75</b>	<b>456836177.37</b>
559	DRAINAGE DIV GORAKHPUR	8782	00	102	02	03	xx	NONE	0.00	50890.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>50890.00</b>
584	HAR SHARDA CL D HARDOI	8443	00	108	xx	xx	xx	NONE	2500000.00	2500000.00
		8782	00	102	02	03	xx	NONE	2500000.00	2500000.00
		<b>DIV TOT:</b>							<b>5000000.00</b>	<b>5000000.00</b>
602	TUBE WELL DIV 2 ORAI JALAUN	8782	00	102	02	03	xx	NONE	0.00	69444.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>69444.00</b>
613	TUBE WELL DIV 1 JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	443100.00
		8782	00	102	02	03	xx	NONE	355275.00	836875.00
		<b>DIV TOT:</b>							<b>355275.00</b>	<b>1279975.00</b>
615	MIN LIFT CANAL DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	0.00	9000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9000.00</b>
623	IRRI CONST DIV 5 JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	105617669.00
		8782	00	102	02	03	xx	NONE	2336229.00	30944618.00
		<b>DIV TOT:</b>							<b>2336229.00</b>	<b>136562287.00</b>
627	IRRI W/S DIV JHANSI	8443	00	108	xx	xx	xx	NONE	48625351.00	100171789.00
		8782	00	102	02	03	xx	NONE	1850968.00	27723668.00
		<b>DIV TOT:</b>							<b>50476319.00</b>	<b>127895457.00</b>
631	LIFT CANAL DIV JHANSI	8443	00	108	xx	xx	xx	NONE	0.00	13778000.00
		8782	00	102	02	03	xx	NONE	0.00	30064518.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>43842518.00</b>
643	MGCC DIV-4 AMROHA JYOTIVA F NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	4461170.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4461170.00</b>
646	TUBE WELL DIV KANNAUJ	8443	00	108	xx	xx	xx	NONE	0.00	963900.00
		8782	00	102	02	03	xx	NONE	0.00	963900.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1927800.00</b>
650	TUBEWELL DIV MATI KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	297000.00	1151000.00
		<b>DIV TOT:</b>							<b>297000.00</b>	<b>1151000.00</b>
655	MIN LIFT CANAL DIV KANPUR	8782	00	102	02	03	xx	NONE	0.00	206395.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>206395.00</b>
657	IRRI W/S DIV KANPUR	8443	00	108	xx	xx	xx	NONE	48519564.00	312073410.00
		8782	00	102	02	03	xx	NONE	10795745.00	85250141.00
		<b>DIV TOT:</b>							<b>59315309.00</b>	<b>397323551.00</b>
658	BAR C D 1 KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	27720542.00
		8671	00	101	xx	xx	xx	NONE	0.00	19500.00
		8782	00	102	02	03	xx	NONE	0.00	29053483.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>56793525.00</b>
659	BAR C D 2 KANPUR	8443	00	108	xx	xx	xx	NONE	8250000.00	12209609.00

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659	BAR C D 2 KANPUR	8671	00	101	xx	xx	xx	NONE	0.00	20866.00
		8782	00	102	02	03	xx	NONE	8572560.00	21729016.00
		<b>DIV TOT:</b>							<b>16822560.00</b>	<b>33959491.00</b>
661	PARI BHAN KHAND KANPUR	8443	00	108	xx	xx	xx	NONE	9889051.00	70009029.00
		8782	00	102	02	03	xx	NONE	4324783.00	32365137.00
		<b>DIV TOT:</b>							<b>14213834.00</b>	<b>102374166.00</b>
662	L G C DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	6000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6000.00</b>
663	IRRI DIV KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	0.00	235743993.00
		8671	00	101	xx	xx	xx	NONE	161263.00	179670.00
		8782	00	102	02	03	xx	NONE	5691994.00	88096042.00
		<b>DIV TOT:</b>							<b>5853257.00</b>	<b>324019705.00</b>
664	BARRAGE MECHANICAL MAMT. DIV KANPUR	8443	00	108	xx	xx	xx	NONE	0.00	684694.00
		8782	00	102	02	03	xx	NONE	0.00	3131819.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3816513.00</b>
684	IRRI CONST DIV MATATILA LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	3500000.00
		8782	00	102	02	03	xx	NONE	0.00	3500000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7000000.00</b>
685	IRRI CONST DIV 1 LALITPUR	8443	00	108	xx	xx	xx	NONE	10000000.00	12300987.00
		8782	00	102	02	03	xx	NONE	23752830.00	35873119.00
		<b>DIV TOT:</b>							<b>33752830.00</b>	<b>48174106.00</b>
687	IRRI CONST DIV 3 LALITPUR	8782	00	102	02	03	xx	NONE	0.00	56606942.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>56606942.00</b>
688	RAJGHAT CANAL CONST DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	0.00	-24686669.00
		8782	00	102	02	03	xx	NONE	0.00	105883324.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>81196655.00</b>
693	IRRI DIV LUCKNOW	8782	00	102	02	03	xx	NONE	2243942.00	4747368.00
		<b>DIV TOT:</b>							<b>2243942.00</b>	<b>4747368.00</b>
695	TUBE WELL CONST DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	2164000.00
		8782	00	102	02	03	xx	NONE	0.00	2123458.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4287458.00</b>
702	LUCKNOW DIV SHARDA CANAL LUCKNOW	8782	00	102	02	03	xx	NONE	6520564.00	25429544.00
		<b>DIV TOT:</b>							<b>6520564.00</b>	<b>25429544.00</b>
703	SHARDA CANAL DIV 2 LUCKNOW	8443	00	108	xx	xx	xx	NONE	0.00	28255000.00
		8782	00	102	02	03	xx	NONE	0.00	1248640.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>29503640.00</b>
727	TUBE WELL DIV MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	0.00	277161.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>277161.00</b>
734	M D C DIV 1 MAHOBA	8443	00	108	xx	xx	xx	NONE	0.00	3000000.00
		8782	00	102	02	03	xx	NONE	0.00	255833.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3255833.00</b>
739	L G C DIV MAINPURI	8443	00	108	xx	xx	xx	NONE	0.00	7609.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>7609.00</b>
743	IRRI CONST DIV MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	11000000.00

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743	IRRI CONST DIV MATHURA	8782	00	102	02	03	xx	NONE	0.00	11037369.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>22037369.00</b>
747	UPER DIN AGRA CANAL MATHURA	8443	00	108	xx	xx	xx	NONE	0.00	8587137.00
		8782	00	102	02	03	xx	NONE	747791.00	8445497.00
		<b>DIV TOT:</b>							<b>747791.00</b>	<b>17032634.00</b>
752	TUBE WELL DIV MAU	8443	00	108	xx	xx	xx	NONE	0.00	353800.00
		8671	00	101	xx	xx	xx	NONE	0.00	593000.00
		8782	00	102	02	03	xx	NONE	0.00	180585.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1127385.00</b>
755	TUBE WELL DIV EAST MEERUT	8443	00	108	xx	xx	xx	NONE	0.00	463167.00
		8782	00	102	02	03	xx	NONE	0.00	463167.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>926334.00</b>
759	IRRI W/S DIV MEERUT	8443	00	108	xx	xx	xx	NONE	6324211.00	91922717.00
		8782	00	102	02	03	xx	NONE	0.00	121355701.00
		<b>DIV TOT:</b>							<b>6324211.00</b>	<b>213278418.00</b>
763	ANUPSAGAR BGC MEERUT	8782	00	102	02	03	xx	NONE	0.00	9766680.00
		8782	00	102	02	03	xx	TE	2030543.00	2030543.00
		8782	00	102	03	01	xx	NONE	0.00	2030543.00
		8782	00	102	03	01	xx	TE	-2030543.00	-2030543.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>11797223.00</b>
764	MEERUT GANG CAN MEERUT	8443	00	108	xx	xx	xx	NONE	3160000.00	69885000.00
		8782	00	102	02	03	xx	NONE	0.00	41309915.00
		<b>DIV TOT:</b>							<b>3160000.00</b>	<b>111194915.00</b>
771	IRRI DIV CHUNAR MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	593000.00
		8782	00	102	02	03	xx	NONE	0.00	4211807.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4804807.00</b>
772	TUBEWELL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	702545.00
		8671	00	101	xx	xx	xx	NONE	0.00	521945.00
		8782	00	102	02	03	xx	NONE	0.00	177927.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1402417.00</b>
774	MIN LIFT DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	486933.00	924642.00
		8671	00	101	xx	xx	xx	NONE	0.00	178979.00
		8782	00	102	02	03	xx	NONE	0.00	199000.00
		<b>DIV TOT:</b>							<b>486933.00</b>	<b>1302621.00</b>
782	BANSAGAR CC DIV 7 MIRZAPUR	8443	00	108	xx	xx	xx	NONE	0.00	1691.00
		8671	00	101	xx	xx	xx	NONE	0.00	1691.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3382.00</b>
793	AFJAL GARH IR DIV DHAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	-168882.00
		8782	00	102	02	03	xx	NONE	0.00	168882.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>0.00</b>
796	TWD CHANDAUSI MORADABAD	8443	00	108	xx	xx	xx	NONE	0.00	484000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>484000.00</b>
800	MGCC DIV-16 CHANBDAUSI MORADABAD	8782	00	102	02	03	xx	NONE	63044.00	63044.00
		<b>DIV TOT:</b>							<b>63044.00</b>	<b>63044.00</b>

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807	MZR DIV GANGA CANAL MUZAFFARNAGAR	8782	00	102	02	03	xx	NONE	0.00	2518198.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2518198.00</b>
822	IRRIGATION CONST DIV OKHLA	8443	00	108	xx	xx	xx	NONE	4058.00	68098.00
		8782	00	102	02	03	xx	NONE	220403.00	3333973.00
		<b>DIV TOT:</b>							<b>224461.00</b>	<b>3402071.00</b>
823	HEAD WORKS AGRA CANAL OKHLA NEW DELHI	8443	00	108	xx	xx	xx	NONE	0.00	371377582.00
		8782	00	102	02	03	xx	NONE	25496564.00	475714609.00
		8782	00	102	02	03	xx	TE	0.00	26606873.00
		8782	00	102	03	01	xx	NONE	0.00	26606873.00
		8782	00	102	03	01	xx	TE	0.00	-26606873.00
		<b>DIV TOT:</b>							<b>25496564.00</b>	<b>873699064.00</b>
863	TUBE WELL DIV RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	2016002.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2016002.00</b>
864	SSK 6 RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	1593666.00
		8782	00	102	02	03	xx	NONE	0.00	1584039.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3177705.00</b>
867	SARDA CL (SOUTH) RAIBAREILLY	8443	00	108	xx	xx	xx	NONE	0.00	39280498.00
		8782	00	102	02	03	xx	NONE	0.00	41398235.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>80678733.00</b>
873	RAMPUR CANL DIV RAMPUR	8443	00	108	xx	xx	xx	NONE	0.00	2814000.00
		8782	00	102	02	03	xx	NONE	0.00	22510952.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>25324952.00</b>
877	I&P (Q C) (W B) ROORKEE	8443	00	108	xx	xx	xx	NONE	0.00	91220.00
		8782	00	102	02	03	xx	NONE	0.00	190329.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>281549.00</b>
887	NORTH DIV G C ROORKEE	8782	00	102	02	03	xx	NONE	0.00	5938128.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5938128.00</b>
897	TUBE WELL DIV 1 SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	54496.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>54496.00</b>
900	U D E Y CAN DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	47780000.00
		8782	00	102	02	03	xx	NONE	0.00	19744959.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>67524959.00</b>
901	YAMUNA LINK CHANNEL CONST.DIV SAHARANPUR	8443	00	108	xx	xx	xx	NONE	0.00	11559700.00
		8782	00	102	02	03	xx	NONE	297000.00	428522.00
		<b>DIV TOT:</b>							<b>297000.00</b>	<b>11988222.00</b>
905	SHARDA CANAL DIV SHAHJAHANPUR	8782	00	102	02	03	xx	NONE	0.00	2361716.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2361716.00</b>
911	S.N.K.BANSI SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	176000.00
		8782	00	102	02	03	xx	NONE	0.00	4424120.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>4600120.00</b>
912	DRAINAGE DIV. SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	0.00	1373000.00
		8782	00	102	02	03	xx	NONE	0.00	4006000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>5379000.00</b>
916	TUBEWELL DIV 1 SITAPUR	8443	00	108	xx	xx	xx	NONE	0.00	-55061.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: IRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
916	TUBEWELL DIV 1 SITAPUR	8782	00	102	02	03	xx	NONE	0.00	55061.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>0.00</b>
922	BANDHI DIV 2 ROBERTSGANJ SONBHADRA	8782	00	102	02	03	xx	NONE	0.00	1565983.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1565983.00</b>
924	RIHAND DAM CD PIPRI SONBHADRA	8443	00	108	xx	xx	xx	NONE	15000486.00	39404742.00
		8671	00	101	xx	xx	xx	NONE	0.00	72504.00
		8782	00	102	02	03	xx	NONE	0.00	18747606.00
		<b>DIV TOT:</b>							<b>15000486.00</b>	<b>58224852.00</b>
927	OBRA DAM DNI SONBHADRA	8443	00	108	xx	xx	xx	NONE	2511000.00	23332939.00
		8671	00	101	xx	xx	xx	NONE	0.00	200000.00
		8782	00	102	02	03	xx	NONE	2074767.00	7993038.00
		<b>DIV TOT:</b>							<b>4585767.00</b>	<b>31525977.00</b>
937	TUBE WELL DIV ST KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	0.00	516976.00
		8782	00	102	02	03	xx	NONE	0.00	516976.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1033952.00</b>
941	T W MAIN D BHADO ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	0.00	251775.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>251775.00</b>
946	TUBE WELL DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	0.00	1078231.00
		8671	00	101	xx	xx	xx	NONE	393600.00	559906.00
		<b>DIV TOT:</b>							<b>393600.00</b>	<b>1638137.00</b>
947	S S K 49 SULTANPUR	8782	00	102	02	03	xx	NONE	0.00	2016000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2016000.00</b>
965	TUBE WELL DIV UNNAO	8443	00	108	xx	xx	xx	NONE	0.00	2271119.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2271119.00</b>
985	TUBE WELL DIV 1 VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	630451.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>630451.00</b>
987	I&P(WR) DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	6810.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6810.00</b>
988	LIFT IRRI C D VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	1903000.00
		8782	00	102	02	03	xx	NONE	0.00	897000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2800000.00</b>
994	BANDHI DIV VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	538080.00
		8782	00	102	02	03	xx	NONE	187312.00	2746850.00
		<b>DIV TOT:</b>							<b>187312.00</b>	<b>3284930.00</b>
996	IRRI.CONST.DIV.VARANASI	8443	00	108	xx	xx	xx	NONE	0.00	38907400.00
		8782	00	102	02	03	xx	NONE	4357608.00	60643662.00
		<b>DIV TOT:</b>							<b>4357608.00</b>	<b>99551062.00</b>
<b>G. TOTAL:</b>									<b>613672816.75</b>	<b>7529014314.37</b>



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024				
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
043	DDSF UNNAO	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	1035303.00	
										GRNT	TOT		0.00	0.00	0.00	0.00	1263043.00	
										DIV	TOT		0.00	0.00	0.00	0.00	1263043.00	
044	DDSF SITAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	205327.00	0.00	0.00	11627894.00	
				MH	TOT							0.00	0.00	205327.00	0.00	0.00	11627894.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	205327.00	0.00	0.00	11627894.00	
				MH	TOT							0.00	0.00	205327.00	0.00	0.00	11627894.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	11639970.00	0.00	0.00	23145694.00	
				MH	TOT							0.00	0.00	11639970.00	0.00	0.00	23145694.00	
										GRNT	TOT		0.00	0.00	12050624.00	0.00	0.00	46401482.00
										DIV	TOT		0.00	0.00	12050624.00	0.00	0.00	46401482.00
045	DDSF HARDOI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	147507.00	0.00	0.00	2113972.00	
				MH	TOT							0.00	0.00	147507.00	0.00	0.00	2113972.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	147507.00	0.00	0.00	2113972.00	
				MH	TOT							0.00	0.00	147507.00	0.00	0.00	2113972.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	9466978.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	9466978.00	
										GRNT	TOT		0.00	0.00	295014.00	0.00	0.00	13694922.00
										DIV	TOT		0.00	0.00	295014.00	0.00	0.00	13694922.00
046	DDSF NORTH KHERI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	21160.00	0.00	0.00	272468.00	
				MH	TOT							0.00	0.00	21160.00	0.00	0.00	272468.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	21160.00	0.00	0.00	248609.00	
				MH	TOT							0.00	0.00	21160.00	0.00	0.00	248609.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	258574.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	258574.00	
										GRNT	TOT		0.00	0.00	42320.00	0.00	0.00	779651.00
										DIV	TOT		0.00	0.00	42320.00	0.00	0.00	779651.00
047	DDSF SOUTH KHERI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	4703924.00	0.00	0.00	15016844.00	
				MH	TOT							0.00	0.00	4703924.00	0.00	0.00	15016844.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17326563.00	
				MH	TOT							0.00	0.00	0.00	0.00	0.00	17326563.00	
										GRNT	TOT		0.00	0.00	4703924.00	0.00	0.00	32343407.00
										DIV	TOT		0.00	0.00	4703924.00	0.00	0.00	32343407.00
051	DDSF AZAMGARH	0000	8443	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5225632.00	
				00	101	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	-5225632.00	
				00	109	xx	xx	xx	None			0.00	0.00	715182.00	0.00	0.00	4366041.00	
				00	109	xx	xx	xx	TE_None	XX		0.00	0.00	0.00	0.00	0.00	5225632.00	
				MH	TOT							0.00	0.00	715182.00	0.00	0.00	9591673.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	715182.00	0.00	0.00	9591673.00	
				MH	TOT							0.00	0.00	715182.00	0.00	0.00	9591673.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	2564546.00	0.00	0.00	68263387.00	
				MH	TOT							0.00	0.00	2564546.00	0.00	0.00	68263387.00	
										GRNT	TOT		0.00	0.00	3994910.00	0.00	0.00	87446733.00
										DIV	TOT		0.00	0.00	3994910.00	0.00	0.00	87446733.00
052	DDSF BALLIA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	464247.00	0.00	0.00	2492441.00	
				MH	TOT							0.00	0.00	464247.00	0.00	0.00	2492441.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	464247.00	0.00	0.00	2492441.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH							CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
052	DDSF BALLIA	0000	8550	MH TOT						0.00	0.00	464247.00	0.00	0.00	2492441.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	75763725.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	75763725.00	
											0.00	0.00	928494.00	0.00	0.00	80748607.00
				GRNT TOT						0.00	0.00	928494.00	0.00	0.00	80748607.00	
				DIV TOT						0.00	0.00	928494.00	0.00	0.00	80748607.00	
053	DDSF MAU	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	142917.00	0.00	0.00	3148750.00
				MH TOT						0.00	0.00	142917.00	0.00	0.00	3148750.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	142917.00	0.00	0.00	3148750.00
				MH TOT						0.00	0.00	142917.00	0.00	0.00	3148750.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	22739144.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	22739144.00	
											0.00	0.00	285834.00	0.00	0.00	29036644.00
				GRNT TOT						0.00	0.00	285834.00	0.00	0.00	29036644.00	
				DIV TOT						0.00	0.00	285834.00	0.00	0.00	29036644.00	
061	DDSF AGRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	11960.00	0.00	0.00	1055873.00
				MH TOT						0.00	0.00	11960.00	0.00	0.00	1055873.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	11960.00	0.00	0.00	1055873.00
				MH TOT						0.00	0.00	11960.00	0.00	0.00	1055873.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	338240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	338240.00	
											0.00	0.00	23920.00	0.00	0.00	2449986.00
				GRNT TOT						0.00	0.00	23920.00	0.00	0.00	2449986.00	
				DIV TOT						0.00	0.00	23920.00	0.00	0.00	2449986.00	
062	DDSF MAINPURI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	34776.00	0.00	0.00	4310806.00
				MH TOT						0.00	0.00	34776.00	0.00	0.00	4310806.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	381400.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	381400.00	
											0.00	0.00	34776.00	0.00	0.00	4692206.00
				GRNT TOT						0.00	0.00	34776.00	0.00	0.00	4692206.00	
				DIV TOT						0.00	0.00	34776.00	0.00	0.00	4692206.00	
063	DDSF MATHURA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2908234.00	0.00	0.00	23096733.00
				MH TOT						0.00	0.00	2908234.00	0.00	0.00	23096733.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1195234.00	0.00	0.00	21383733.00
				MH TOT						0.00	0.00	1195234.00	0.00	0.00	21383733.00	
											0.00	0.00	4103468.00	0.00	0.00	44480466.00
				GRNT TOT						0.00	0.00	4103468.00	0.00	0.00	44480466.00	
				DIV TOT						0.00	0.00	4103468.00	0.00	0.00	44480466.00	
064	DDSF ETAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	5233998.00	0.00	0.00	15070369.00
				MH TOT						0.00	0.00	5233998.00	0.00	0.00	15070369.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	5233998.00	0.00	0.00	15070369.00
				MH TOT						0.00	0.00	5233998.00	0.00	0.00	15070369.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73240.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	73240.00	
											0.00	0.00	10467996.00	0.00	0.00	30213978.00
				GRNT TOT						0.00	0.00	10467996.00	0.00	0.00	30213978.00	
				DIV TOT						0.00	0.00	10467996.00	0.00	0.00	30213978.00	
065	DDSF ALIGARH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2116767.00	0.00	0.00	2116767.00
				MH TOT						0.00	0.00	2116767.00	0.00	0.00	2116767.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	2116767.00	0.00	0.00	2116767.00
				MH TOT						0.00	0.00	2116767.00	0.00	0.00	2116767.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12405553.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12405553.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
065	DDSF ALIGARH	0000										0.00	0.00	4233534.00	0.00	0.00	16639087.00
									GRNT TOT			0.00	0.00	4233534.00	0.00	0.00	16639087.00
									DIV TOT			0.00	0.00	4233534.00	0.00	0.00	16639087.00
066	DDSF FIROZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	674613.00	0.00	0.00	17097311.00
									MH TOT			0.00	0.00	674613.00	0.00	0.00	17097311.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	674613.00	0.00	0.00	17097311.00
									MH TOT			0.00	0.00	674613.00	0.00	0.00	17097311.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	17243610.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	17243610.00
									GRNT TOT			0.00	0.00	1349226.00	0.00	0.00	51438232.00
									DIV TOT			0.00	0.00	1349226.00	0.00	0.00	51438232.00
067	DDF HATHRAS	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	167000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	167000.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	167000.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	167000.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	204366.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	204366.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	538366.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	538366.00
071	DCF HAMIRPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3814211.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3814211.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3814211.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	3814211.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	391.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	391.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	7628813.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	7628813.00
072	DFO LALITPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	266924.00	0.00	0.00	736132.00
									MH TOT			0.00	0.00	266924.00	0.00	0.00	736132.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	266924.00	0.00	0.00	668525.00
									MH TOT			0.00	0.00	266924.00	0.00	0.00	668525.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1398500.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1398500.00
									GRNT TOT			0.00	0.00	533848.00	0.00	0.00	2803157.00
									DIV TOT			0.00	0.00	533848.00	0.00	0.00	2803157.00
073	DCF JHANSI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1575020.00	0.00	0.00	27423620.00
									MH TOT			0.00	0.00	1575020.00	0.00	0.00	27423620.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1539509.00	0.00	0.00	23945226.00
									MH TOT			0.00	0.00	1539509.00	0.00	0.00	23945226.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	36652491.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	36652491.00
									GRNT TOT			0.00	0.00	3114529.00	0.00	0.00	88021337.00
									DIV TOT			0.00	0.00	3114529.00	0.00	0.00	88021337.00
074	DCF ORAI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	342660.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	342660.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	342660.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	342660.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	230161.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
074	DCF ORAI	0000	8782	MH TOT							0.00	0.00	0.00	0.00	0.00	230161.00
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	915481.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	915481.00
075	DCF BANDA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	40298.00	0.00	0.00	248743.00
				MH TOT							0.00	0.00	40298.00	0.00	0.00	248743.00
				GRNT TOT							0.00	0.00	40298.00	0.00	0.00	248743.00
				DIV TOT							0.00	0.00	40298.00	0.00	0.00	248743.00
076	DFO MAHOBA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	312222.00	0.00	0.00	312222.00
				MH TOT							0.00	0.00	312222.00	0.00	0.00	312222.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	312222.00	0.00	0.00	312222.00
				MH TOT							0.00	0.00	312222.00	0.00	0.00	312222.00
			8782	00	103	01	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	260000.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	260000.00
				GRNT TOT							0.00	0.00	884444.00	0.00	0.00	884444.00
				DIV TOT							0.00	0.00	884444.00	0.00	0.00	884444.00
077	DFO CHITRKOOT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	20777.00	0.00	0.00	8344175.00
				MH TOT							0.00	0.00	20777.00	0.00	0.00	8344175.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	20777.00	0.00	0.00	8344175.00
				MH TOT							0.00	0.00	20777.00	0.00	0.00	8344175.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	17381877.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	17381877.00
				GRNT TOT							0.00	0.00	41554.00	0.00	0.00	34070227.00
				DIV TOT							0.00	0.00	41554.00	0.00	0.00	34070227.00
081	DDSF BAREILLY	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	6746396.00	0.00	0.00	29813362.00
				MH TOT							0.00	0.00	6746396.00	0.00	0.00	29813362.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1638498.00	0.00	0.00	9912714.00
				MH TOT							0.00	0.00	1638498.00	0.00	0.00	9912714.00
			8782	00	103	01	xx	xx	None		0.00	0.00	40020000.00	0.00	0.00	213678100.00
				MH TOT							0.00	0.00	40020000.00	0.00	0.00	213678100.00
				GRNT TOT							0.00	0.00	48404894.00	0.00	0.00	253404176.00
				DIV TOT							0.00	0.00	48404894.00	0.00	0.00	253404176.00
082	DDSF BADAUN	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	497462.00	0.00	0.00	1954971.00
				MH TOT							0.00	0.00	497462.00	0.00	0.00	1954971.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	497462.00	0.00	0.00	1485763.00
				MH TOT							0.00	0.00	497462.00	0.00	0.00	1485763.00
			8782	00	103	01	xx	xx	None		0.00	0.00	35902.00	0.00	0.00	2006761.00
				MH TOT							0.00	0.00	35902.00	0.00	0.00	2006761.00
				GRNT TOT							0.00	0.00	1030826.00	0.00	0.00	5447495.00
				DIV TOT							0.00	0.00	1030826.00	0.00	0.00	5447495.00
083	DDSF SHAHJAHANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2278944.00	0.00	0.00	75939769.00
				MH TOT							0.00	0.00	2278944.00	0.00	0.00	75939769.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2278944.00	0.00	0.00	8482845.00
				MH TOT							0.00	0.00	2278944.00	0.00	0.00	8482845.00
			8782	00	103	01	xx	xx	None		0.00	0.00	472932.00	0.00	0.00	230758520.00
				MH TOT							0.00	0.00	472932.00	0.00	0.00	230758520.00
				GRNT TOT							0.00	0.00	5030820.00	0.00	0.00	315181134.00
				DIV TOT							0.00	0.00	5030820.00	0.00	0.00	315181134.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
084	DFO PILIPHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	763910.00	0.00	0.00	27910680.00
					<b>MH TOT</b>						0.00	0.00	763910.00	0.00	0.00	27910680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	763910.00	0.00	0.00	8783388.00
					<b>MH TOT</b>						0.00	0.00	763910.00	0.00	0.00	8783388.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	31296280.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	31296280.00
									<b>GRNT TOT</b>		0.00	0.00	1527820.00	0.00	0.00	67990348.00
					<b>DIV TOT</b>						0.00	0.00	1527820.00	0.00	0.00	67990348.00
085	DDSF PILIBHIT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	4460866.00	0.00	0.00	13302090.00
					<b>MH TOT</b>						0.00	0.00	4460866.00	0.00	0.00	13302090.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2592831.00	0.00	0.00	9359566.00
					<b>MH TOT</b>						0.00	0.00	2592831.00	0.00	0.00	9359566.00
									<b>GRNT TOT</b>		0.00	0.00	7053697.00	0.00	0.00	22661656.00
					<b>DIV TOT</b>						0.00	0.00	7053697.00	0.00	0.00	22661656.00
114	DFO KATR.GHAT BAHRAICH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	3693646.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	3693646.00
			8782	00	103	01	xx	xx	None		0.00	0.00	17940.00	0.00	0.00	3459643.00
					<b>MH TOT</b>						0.00	0.00	17940.00	0.00	0.00	3459643.00
									<b>GRNT TOT</b>		0.00	0.00	17940.00	0.00	0.00	7153289.00
					<b>DIV TOT</b>						0.00	0.00	17940.00	0.00	0.00	7153289.00
151	DDSF BASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	353852.00	0.00	0.00	22434475.00
					<b>MH TOT</b>						0.00	0.00	353852.00	0.00	0.00	22434475.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	353852.00	0.00	0.00	3509128.00
					<b>MH TOT</b>						0.00	0.00	353852.00	0.00	0.00	3509128.00
			8782	00	103	01	xx	xx	None		0.00	0.00	33483.00	0.00	0.00	41159396.00
					<b>MH TOT</b>						0.00	0.00	33483.00	0.00	0.00	41159396.00
									<b>GRNT TOT</b>		0.00	0.00	741187.00	0.00	0.00	67102999.00
					<b>DIV TOT</b>						0.00	0.00	741187.00	0.00	0.00	67102999.00
152	DDSF SIDDHARTH NAGAR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	841004.00	0.00	0.00	7132460.00
					<b>MH TOT</b>						0.00	0.00	841004.00	0.00	0.00	7132460.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	841004.00	0.00	0.00	4599015.00
					<b>MH TOT</b>						0.00	0.00	841004.00	0.00	0.00	4599015.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	36082983.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	36082983.00
									<b>GRNT TOT</b>		0.00	0.00	1682008.00	0.00	0.00	47814458.00
					<b>DIV TOT</b>						0.00	0.00	1682008.00	0.00	0.00	47814458.00
153	DDSF DEORIA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	17198938.00	0.00	0.00	99357572.00
					<b>MH TOT</b>						0.00	0.00	17198938.00	0.00	0.00	99357572.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	17198938.00	0.00	0.00	99357572.00
					<b>MH TOT</b>						0.00	0.00	17198938.00	0.00	0.00	99357572.00
			8782	00	103	01	xx	xx	None		0.00	0.00	82853437.00	0.00	0.00	295916039.00
					<b>MH TOT</b>						0.00	0.00	82853437.00	0.00	0.00	295916039.00
									<b>GRNT TOT</b>		0.00	0.00	117251313.00	0.00	0.00	494631183.00
					<b>DIV TOT</b>						0.00	0.00	117251313.00	0.00	0.00	494631183.00
154	DFO FOREST DIV GORAKHPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	13203723.00	0.00	0.00	100967303.00
					<b>MH TOT</b>						0.00	0.00	13203723.00	0.00	0.00	100967303.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	13203723.00	0.00	0.00	100967303.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
154	DFO FOREST DIV GORAKHPUR	0000	8550	MH TOT						0.00	0.00	13203723.00	0.00	0.00	100967303.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	33798928.00	0.00	0.00	257964342.00
				MH TOT						0.00	0.00	33798928.00	0.00	0.00	257964342.00	
				GRNT TOT						0.00	0.00	60206374.00	0.00	0.00	459898948.00	
				DIV TOT						0.00	0.00	60206374.00	0.00	0.00	459898948.00	
155	DFO FOREST DIV PADRONA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1103016.00	0.00	0.00	15373555.00
				MH TOT						0.00	0.00	1103016.00	0.00	0.00	15373555.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	1103016.00	0.00	0.00	15373555.00
				MH TOT						0.00	0.00	1103016.00	0.00	0.00	15373555.00	
			8782	00	102	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12263263.00
				00	102	02	xx	xx	TE_None	XX	0.00	0.00	-12263263.00	0.00	0.00	-12263263.00
				00	103	01	xx	xx	None		0.00	0.00	6430587.00	0.00	0.00	31258643.00
				00	103	02	xx	xx	TE_None	XX	0.00	0.00	12263263.00	0.00	0.00	12263263.00
				MH TOT						0.00	0.00	6430587.00	0.00	0.00	43521906.00	
				GRNT TOT						0.00	0.00	8636619.00	0.00	0.00	74269016.00	
		DIV TOT						0.00	0.00	8636619.00	0.00	0.00	74269016.00			
191	DDSF KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2977640.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2977640.00	
				GRNT TOT						0.00	0.00	0.00	0.00	0.00	2977640.00	
				DIV TOT						0.00	0.00	0.00	0.00	0.00	2977640.00	
192	DDSF ETAWAH	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2331524.00	0.00	0.00	2331524.00
				MH TOT						0.00	0.00	2331524.00	0.00	0.00	2331524.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1708663.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1708663.00	
				GRNT TOT						0.00	0.00	2331524.00	0.00	0.00	4040187.00	
		DIV TOT						0.00	0.00	2331524.00	0.00	0.00	4040187.00			
193	DDSF FARRUKHABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	19675.00	0.00	0.00	19675.00
				MH TOT						0.00	0.00	19675.00	0.00	0.00	19675.00	
				GRNT TOT						0.00	0.00	19675.00	0.00	0.00	19675.00	
		DIV TOT						0.00	0.00	19675.00	0.00	0.00	19675.00			
196	DFO FDN Auraiya	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4915354.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4915354.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4915354.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	4915354.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	12940020.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	12940020.00	
		GRNT TOT						0.00	0.00	0.00	0.00	0.00	22770728.00			
		DIV TOT						0.00	0.00	0.00	0.00	0.00	22770728.00			
221	DDSF MORADABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	480560.00	0.00	0.00	3638339.00
				MH TOT						0.00	0.00	480560.00	0.00	0.00	3638339.00	
			8550	00	101	xx	xx	xx	None		0.00	0.00	480560.00	0.00	0.00	1774411.00
				MH TOT						0.00	0.00	480560.00	0.00	0.00	1774411.00	
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2782219.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	2782219.00	
		GRNT TOT						0.00	0.00	961120.00	0.00	0.00	8194969.00			
		DIV TOT						0.00	0.00	961120.00	0.00	0.00	8194969.00			
222	DDSF BIJNORE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10189895.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
222	DDSF BIJNORE	0000	8443	MH	TOT						0.00	0.00	0.00	0.00	0.00	10189895.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	10189895.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	10189895.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	11253280.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	11253280.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	31633070.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	31633070.00
223	DDSF RAMPUR	0000	8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	435993.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	435993.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	435993.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	435993.00
225	DFO JYOTI BA PHULE	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	510500.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	510500.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	2699000.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	2699000.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	3209500.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	3209500.00
226	DFO SAMBHAL	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1708295.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1708295.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1708295.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	1708295.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	51180.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	51180.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	3467770.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	3467770.00
241	DFO FTI JUHI KANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	153507.00
				MH	TOT						0.00	0.00	0.00	0.00	0.00	153507.00
									GRNT	TOT	0.00	0.00	0.00	0.00	0.00	153507.00
				DIV	TOT						0.00	0.00	0.00	0.00	0.00	153507.00
251	DDSF MEERUT	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2222346.00	0.00	0.00	27208603.00
				MH	TOT						0.00	0.00	2222346.00	0.00	0.00	27208603.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	2222346.00	0.00	0.00	26643068.00
				MH	TOT						0.00	0.00	2222346.00	0.00	0.00	26643068.00
			8782	00	103	01	xx	xx	None		0.00	0.00	966450.00	0.00	0.00	25027675.00
				MH	TOT						0.00	0.00	966450.00	0.00	0.00	25027675.00
									GRNT	TOT	0.00	0.00	5411142.00	0.00	0.00	78879346.00
				DIV	TOT						0.00	0.00	5411142.00	0.00	0.00	78879346.00
252	DDSF GHAZIABAD	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	2781083.00	0.00	0.00	21496670.00
				MH	TOT						0.00	0.00	2781083.00	0.00	0.00	21496670.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1709669.00	0.00	0.00	16908746.00
				MH	TOT						0.00	0.00	1709669.00	0.00	0.00	16908746.00
			8782	00	103	01	xx	xx	None		0.00	0.00	240000.00	0.00	0.00	1335000.00
				MH	TOT						0.00	0.00	240000.00	0.00	0.00	1335000.00
									GRNT	TOT	0.00	0.00	4730752.00	0.00	0.00	39740416.00
				DIV	TOT						0.00	0.00	4730752.00	0.00	0.00	39740416.00
253	DDSF BULANDSHAHARA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1563112.00	0.00	0.00	7182208.00
				MH	TOT						0.00	0.00	1563112.00	0.00	0.00	7182208.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
342	DFO SILVACULTURIST II HALDWANI KANPUR	0000	8443	MH TOT							0.00	0.00	0.00	0.00	0.00	76421.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	76421.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	76421.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	64850.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	64850.00	
				GRNT TOT							0.00	0.00	0.00	0.00	0.00	217692.00	
				DIV TOT							0.00	0.00	0.00	0.00	0.00	217692.00	
343	DFO SILVACULTURIST KANPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	64330.00	0.00	0.00	64330.00
				MH TOT							0.00	0.00	64330.00	0.00	0.00	64330.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	64330.00	0.00	0.00	64330.00
				MH TOT							0.00	0.00	64330.00	0.00	0.00	64330.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	68150.00	
				MH TOT							0.00	0.00	0.00	0.00	0.00	68150.00	
				GRNT TOT							0.00	0.00	128660.00	0.00	0.00	196810.00	
		DIV TOT							0.00	0.00	128660.00	0.00	0.00	196810.00			
371	DDSF FAIZABAD	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	9747014.00	0.00	0.00	23417622.00
				MH TOT							0.00	0.00	9747014.00	0.00	0.00	23417622.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	3718814.00	0.00	0.00	8524104.00
				MH TOT							0.00	0.00	3718814.00	0.00	0.00	8524104.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	7198.00	0.00	0.00	178286810.00
				MH TOT							0.00	0.00	7198.00	0.00	0.00	178286810.00	
				GRNT TOT							0.00	0.00	13473026.00	0.00	0.00	210228536.00	
		DIV TOT							0.00	0.00	13473026.00	0.00	0.00	210228536.00			
372	DFO FOREST DIV BAHRAICH	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2824593.00	0.00	0.00	6920537.00
				MH TOT							0.00	0.00	2824593.00	0.00	0.00	6920537.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	2824593.00	0.00	0.00	6920537.00
				MH TOT							0.00	0.00	2824593.00	0.00	0.00	6920537.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	43700.00	0.00	0.00	5137767.00
				MH TOT							0.00	0.00	43700.00	0.00	0.00	5137767.00	
				GRNT TOT							0.00	0.00	5692886.00	0.00	0.00	18978841.00	
		DIV TOT							0.00	0.00	5692886.00	0.00	0.00	18978841.00			
373	DFO FOREST DIV AMBEDKARNAGAR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3835825.00	0.00	0.00	4425430.00
				MH TOT							0.00	0.00	3835825.00	0.00	0.00	4425430.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	3835825.00	0.00	0.00	4425430.00
				MH TOT							0.00	0.00	3835825.00	0.00	0.00	4425430.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	502178.00	0.00	0.00	1752834.00
				MH TOT							0.00	0.00	502178.00	0.00	0.00	1752834.00	
				GRNT TOT							0.00	0.00	8173828.00	0.00	0.00	10603694.00	
		DIV TOT							0.00	0.00	8173828.00	0.00	0.00	10603694.00			
374	DFO SOUTH DIV GONDA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1600956.00	0.00	0.00	9188184.00
				MH TOT							0.00	0.00	1600956.00	0.00	0.00	9188184.00	
			8550	00	101	xx	xx	xx	None			0.00	0.00	1600956.00	0.00	0.00	9188184.00
				MH TOT							0.00	0.00	1600956.00	0.00	0.00	9188184.00	
			8782	00	103	01	xx	xx	None			0.00	0.00	260000.00	0.00	0.00	20494898.00
				MH TOT							0.00	0.00	260000.00	0.00	0.00	20494898.00	
				GRNT TOT							0.00	0.00	3461912.00	0.00	0.00	38871266.00	
		DIV TOT							0.00	0.00	3461912.00	0.00	0.00	38871266.00			

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
375	DDSF SULTANPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	7233067.00	0.00	0.00	9838165.00
					<b>MH TOT</b>						0.00	0.00	7233067.00	0.00	0.00	9838165.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	7233067.00	0.00	0.00	9838165.00
					<b>MH TOT</b>						0.00	0.00	7233067.00	0.00	0.00	9838165.00
			8782	00	103	01	xx	xx	None		0.00	0.00	11544663.00	0.00	0.00	13970367.00
					<b>MH TOT</b>						0.00	0.00	11544663.00	0.00	0.00	13970367.00
									<b>GRNT TOT</b>		0.00	0.00	26010797.00	0.00	0.00	33646697.00
					<b>DIV TOT</b>						0.00	0.00	26010797.00	0.00	0.00	33646697.00
376	DDSF BARABANKI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	82357.00	0.00	0.00	603278.00
					<b>MH TOT</b>						0.00	0.00	82357.00	0.00	0.00	603278.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	82357.00	0.00	0.00	603278.00
					<b>MH TOT</b>						0.00	0.00	82357.00	0.00	0.00	603278.00
			8782	00	103	01	xx	xx	None		0.00	0.00	18961070.00	0.00	0.00	35228083.00
					<b>MH TOT</b>						0.00	0.00	18961070.00	0.00	0.00	35228083.00
									<b>GRNT TOT</b>		0.00	0.00	19125784.00	0.00	0.00	36434639.00
					<b>DIV TOT</b>						0.00	0.00	19125784.00	0.00	0.00	36434639.00
377	DFO SARAWASTI	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64680.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	64680.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	64680.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	64680.00
			8782	00	103	01	xx	xx	None		0.00	0.00	32200.00	0.00	0.00	181075.00
											0.00	0.00	0.00	0.00	0.00	10653.00
					<b>MH TOT</b>						0.00	0.00	32200.00	0.00	0.00	191728.00
									<b>GRNT TOT</b>		0.00	0.00	32200.00	0.00	0.00	321088.00
					<b>DIV TOT</b>						0.00	0.00	32200.00	0.00	0.00	321088.00
378	DFO FDN Amethi	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	1109298.00	0.00	0.00	6859529.00
					<b>MH TOT</b>						0.00	0.00	1109298.00	0.00	0.00	6859529.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	1109298.00	0.00	0.00	6859529.00
					<b>MH TOT</b>						0.00	0.00	1109298.00	0.00	0.00	6859529.00
			8782	00	103	01	xx	xx	None		0.00	0.00	260000.00	0.00	0.00	29396002.00
					<b>MH TOT</b>						0.00	0.00	260000.00	0.00	0.00	29396002.00
									<b>GRNT TOT</b>		0.00	0.00	2478596.00	0.00	0.00	43115060.00
					<b>DIV TOT</b>						0.00	0.00	2478596.00	0.00	0.00	43115060.00
411	DFO FOREST DIV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888500.00
											0.00	0.00	94826.00	0.00	0.00	94826.00
					<b>MH TOT</b>						0.00	0.00	94826.00	0.00	0.00	983326.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	888500.00
											0.00	0.00	94826.00	0.00	0.00	94826.00
					<b>MH TOT</b>						0.00	0.00	94826.00	0.00	0.00	983326.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4871408.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	4871408.00
									<b>GRNT TOT</b>		0.00	0.00	189652.00	0.00	0.00	6838060.00
					<b>DIV TOT</b>						0.00	0.00	189652.00	0.00	0.00	6838060.00
412	DFO FOREST DIV SONBHARDRA	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	808512.00	0.00	0.00	808512.00
					<b>MH TOT</b>						0.00	0.00	808512.00	0.00	0.00	808512.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	808512.00	0.00	0.00	808512.00
					<b>MH TOT</b>						0.00	0.00	808512.00	0.00	0.00	808512.00

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**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
412	DFO FOREST DIV SONBHARDRA	0000										0.00	0.00	1617024.00	0.00	0.00	1617024.00
									GRNT TOT			0.00	0.00	1617024.00	0.00	0.00	1617024.00
									DIV TOT			0.00	0.00	1617024.00	0.00	0.00	1617024.00
413	DFO FOREST DIV RENUKOOT	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2360678.00	0.00	0.00	71869926.00
									MH TOT			0.00	0.00	2360678.00	0.00	0.00	71869926.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2360678.00	0.00	0.00	69269792.00
									MH TOT			0.00	0.00	2360678.00	0.00	0.00	69269792.00
			8782	00	103	01	xx	xx	None			0.00	0.00	4714891.00	0.00	0.00	113950071.00
									MH TOT			0.00	0.00	4714891.00	0.00	0.00	113950071.00
									GRNT TOT			0.00	0.00	9436247.00	0.00	0.00	255089789.00
									DIV TOT			0.00	0.00	9436247.00	0.00	0.00	255089789.00
414	DFO FOREST DIV OBRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	1845575.00	0.00	0.00	2794129.00
									MH TOT			0.00	0.00	1845575.00	0.00	0.00	2794129.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	1845575.00	0.00	0.00	2794129.00
									MH TOT			0.00	0.00	1845575.00	0.00	0.00	2794129.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1654848.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	1654848.00
									GRNT TOT			0.00	0.00	3691150.00	0.00	0.00	7243106.00
									DIV TOT			0.00	0.00	3691150.00	0.00	0.00	7243106.00
415	DFO FOREST DIV BHADOHI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2431098.00	0.00	0.00	11855899.00
									MH TOT			0.00	0.00	2431098.00	0.00	0.00	11855899.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2431098.00	0.00	0.00	11855899.00
									MH TOT			0.00	0.00	2431098.00	0.00	0.00	11855899.00
									GRNT TOT			0.00	0.00	4862196.00	0.00	0.00	23711798.00
									DIV TOT			0.00	0.00	4862196.00	0.00	0.00	23711798.00
421	DDSF VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3760706.00	0.00	0.00	34678657.00
									MH TOT			0.00	0.00	3760706.00	0.00	0.00	34678657.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	3490706.00	0.00	0.00	11816375.00
									MH TOT			0.00	0.00	3490706.00	0.00	0.00	11816375.00
			8782	00	103	01	xx	xx	None			0.00	0.00	506832.00	0.00	0.00	47389422.00
									MH TOT			0.00	0.00	506832.00	0.00	0.00	47389422.00
									GRNT TOT			0.00	0.00	7758244.00	0.00	0.00	93884454.00
									DIV TOT			0.00	0.00	7758244.00	0.00	0.00	93884454.00
422	DDSF GHAZIPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	3566760.00	0.00	0.00	47698239.00
									MH TOT			0.00	0.00	3566760.00	0.00	0.00	47698239.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	2080175.00	0.00	0.00	12632033.00
									MH TOT			0.00	0.00	2080175.00	0.00	0.00	12632033.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	145203188.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	145203188.00
									GRNT TOT			0.00	0.00	5646935.00	0.00	0.00	205533460.00
									DIV TOT			0.00	0.00	5646935.00	0.00	0.00	205533460.00
423	DDSF JAUNPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5025589.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5025589.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5025589.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	5025589.00
									GRNT TOT			0.00	0.00	0.00	0.00	0.00	10051178.00
									DIV TOT			0.00	0.00	0.00	0.00	0.00	10051178.00
451	DCF END SPECIES	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	10146300.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION: %

CATEGORY: FRD

CODE	DIVISION	GRNT	MH								CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
451	DCF END SPECIES LUCKNOW	0000	8443	MH	TOT							0.00	0.00	0.00	0.00	0.00	10146300.00
											GRNT	TOT		0.00	0.00	0.00	10146300.00
											DIV	TOT		0.00	0.00	0.00	10146300.00
471	DCF KVJV MIRZAPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	7037563.00
											MH	TOT		0.00	0.00	0.00	7037563.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	6537563.00
											MH	TOT		0.00	0.00	0.00	6537563.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	35217310.00
											MH	TOT		0.00	0.00	0.00	35217310.00
											GRNT	TOT		0.00	0.00	0.00	48792436.00
											DIV	TOT		0.00	0.00	0.00	48792436.00
472	DCF NCSP AGRA	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	532223.00	0.00	0.00	14090812.00
											MH	TOT		0.00	0.00	532223.00	14090812.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	532223.00	0.00	0.00	14090812.00
											MH	TOT		0.00	0.00	532223.00	14090812.00
											GRNT	TOT		0.00	0.00	1064446.00	28181624.00
											DIV	TOT		0.00	0.00	1064446.00	28181624.00
473	DFO KASHI (W L) RAMNAGAR VARANASI	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	5928507.00	0.00	0.00	38929038.00
											MH	TOT		0.00	0.00	5928507.00	38929038.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	5836301.00	0.00	0.00	38375586.00
											MH	TOT		0.00	0.00	5836301.00	38375586.00
			8782	00	103	01	xx	xx	None			0.00	0.00	0.00	0.00	0.00	47600700.00
											MH	TOT		0.00	0.00	0.00	47600700.00
											GRNT	TOT		0.00	0.00	11764808.00	124905324.00
											DIV	TOT		0.00	0.00	11764808.00	124905324.00
521	DFO SOHGI BARWA MAHARAJGANJ	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	2385600.00	0.00	0.00	14581953.00
											MH	TOT		0.00	0.00	2385600.00	14581953.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	3475353.00
											MH	TOT		0.00	0.00	0.00	3475353.00
			8782	00	103	01	xx	xx	None			0.00	0.00	29581.00	0.00	0.00	84956952.00
											MH	TOT		0.00	0.00	29581.00	84956952.00
											GRNT	TOT		0.00	0.00	2415181.00	103014258.00
											DIV	TOT		0.00	0.00	2415181.00	103014258.00
523	DFO SOHELVA WILD LIFE BALRAMPUR	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	246979.00
											MH	TOT		0.00	0.00	0.00	246979.00
			8550	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	245803.00
											MH	TOT		0.00	0.00	0.00	245803.00
			8782	00	103	01	xx	xx	None			0.00	0.00	110860.00	0.00	0.00	951710.00
											MH	TOT		0.00	0.00	110860.00	951710.00
											GRNT	TOT		0.00	0.00	110860.00	1444492.00
											DIV	TOT		0.00	0.00	110860.00	1444492.00
534	DFO SHAMLI	0000	8782	00	103	01	xx	xx	None			0.00	0.00	250000.00	0.00	0.00	2401000.00
											MH	TOT		0.00	0.00	250000.00	2401000.00
											GRNT	TOT		0.00	0.00	250000.00	2401000.00
											DIV	TOT		0.00	0.00	250000.00	2401000.00
551	DFO, Sant Kabir Nagar	0000	8443	00	109	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	8649325.00
											MH	TOT		0.00	0.00	0.00	8649325.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

**SECTION: %**

**CATEGORY: FRD**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
551	DFO, Sant Kabir Nagar	0000	8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	836225.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	836225.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	9485550.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	9485550.00
571	DFO FDN Kasganj	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	539377.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	539377.00
			8550	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	539377.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	539377.00
			8782	00	103	01	xx	xx	None		0.00	0.00	73680.00	0.00	0.00	1275070.00
				MH TOT							0.00	0.00	73680.00	0.00	0.00	1275070.00
									GRNT TOT		0.00	0.00	73680.00	0.00	0.00	2353824.00
				DIV TOT							0.00	0.00	73680.00	0.00	0.00	2353824.00
C31	CF EPR LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	64968.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	64968.00	0.00	0.00	977238.00
			8782	00	103	01	xx	xx	None		0.00	0.00	0.00	0.00	0.00	977238.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	977238.00
									GRNT TOT		0.00	0.00	64968.00	0.00	0.00	1954476.00
				DIV TOT							0.00	0.00	64968.00	0.00	0.00	1954476.00
C35	CCF SF LUCKNOW	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	23500000.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	23500000.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	23500000.00
C58	CF/DIR, Etawah Safari Park, Etawah	0000	8443	00	109	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	149907.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	149907.00
									GRNT TOT		0.00	0.00	0.00	0.00	0.00	149907.00
				DIV TOT							0.00	0.00	0.00	0.00	0.00	149907.00
<b>GRAND TOTAL:</b>											0.00	0.00	558829994.00	0.00	0.00	5270374928.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
011	DDSF FATEHPUR	8443	00	109	xx	xx	xx	NONE	0.00	203500.00
		8550	00	101	xx	xx	xx	NONE	397716.00	4428179.00
		8782	00	103	02	xx	xx	NONE	397716.00	4428179.00
		<b>DIV TOT:</b>							<b>795432.00</b>	<b>9059858.00</b>
012	DDSF PRATAPGARH	8550	00	101	xx	xx	xx	NONE	116030.00	1737826.00
		8782	00	103	02	xx	xx	NONE	116030.00	1737826.00
		<b>DIV TOT:</b>							<b>232060.00</b>	<b>3475652.00</b>
013	DDSF ALLAHABAD	8443	00	109	xx	xx	xx	NONE	6961820.00	176857848.00
		8550	00	101	xx	xx	xx	NONE	18649592.00	132225441.00
		8782	00	103	02	xx	xx	NONE	18649592.00	132225441.00
		<b>DIV TOT:</b>							<b>44261004.00</b>	<b>441308730.00</b>
014	DFO KAUSHAMBI	8443	00	109	xx	xx	xx	NONE	0.00	3725046.00
		8550	00	101	xx	xx	xx	NONE	1978944.00	13165301.00
		8782	00	103	02	xx	xx	NONE	1978944.00	13165301.00
		<b>DIV TOT:</b>							<b>3957888.00</b>	<b>30055648.00</b>
041	DDSF AWADH LUCKNOW	8443	00	109	xx	xx	xx	NONE	5744234.00	35945466.00
		8550	00	101	xx	xx	xx	NONE	8056869.00	53633116.00
		8782	00	103	02	xx	xx	NONE	8056869.00	53633116.00
		<b>DIV TOT:</b>							<b>21857972.00</b>	<b>143211698.00</b>
042	DDSF BAIBAREILLY	8443	00	109	xx	xx	xx	NONE	207850.00	30933402.00
		8782	00	103	02	xx	xx	NONE	3062313.00	21094897.00
		<b>DIV TOT:</b>							<b>3270163.00</b>	<b>52028299.00</b>
043	DDSF UNNAO	8443	00	109	xx	xx	xx	NONE	0.00	1035303.00
		8782	00	103	02	xx	xx	NONE	0.00	227740.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>1263043.00</b>
044	DDSF SITAPUR	8443	00	109	xx	xx	xx	NONE	11639970.00	23145694.00
		8550	00	101	xx	xx	xx	NONE	205327.00	11627894.00
		8782	00	103	02	xx	xx	NONE	205327.00	11627894.00
		<b>DIV TOT:</b>							<b>12050624.00</b>	<b>46401482.00</b>
045	DDSF HARDOI	8443	00	109	xx	xx	xx	NONE	0.00	9466978.00
		8550	00	101	xx	xx	xx	NONE	147507.00	2113972.00
		8782	00	103	02	xx	xx	NONE	147507.00	2113972.00
		<b>DIV TOT:</b>							<b>295014.00</b>	<b>13694922.00</b>
046	DDSF NORTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	258574.00
		8550	00	101	xx	xx	xx	NONE	21160.00	248609.00
		8782	00	103	02	xx	xx	NONE	21160.00	272468.00
		<b>DIV TOT:</b>							<b>42320.00</b>	<b>779651.00</b>
047	DDSF SOUTH KHERI	8443	00	109	xx	xx	xx	NONE	0.00	17326563.00
		8782	00	103	02	xx	xx	NONE	4703924.00	15016844.00
		<b>DIV TOT:</b>							<b>4703924.00</b>	<b>32343407.00</b>
051	DDSF AZAMGARH	8443	00	109	xx	xx	xx	NONE	2564546.00	68263387.00
		8550	00	101	xx	xx	xx	NONE	715182.00	9591673.00
		8782	00	103	02	xx	xx	NONE	715182.00	9591673.00
		<b>DIV TOT:</b>							<b>3994910.00</b>	<b>87446733.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
052	DDSF BALLIA	8443	00	109	xx	xx	xx	NONE	0.00	75763725.00
		8550	00	101	xx	xx	xx	NONE	464247.00	2492441.00
		8782	00	103	02	xx	xx	NONE	464247.00	2492441.00
		<b>DIV TOT:</b>								<b>928494.00</b>
053	DDSF MAU	8443	00	109	xx	xx	xx	NONE	0.00	22739144.00
		8550	00	101	xx	xx	xx	NONE	142917.00	3148750.00
		8782	00	103	02	xx	xx	NONE	142917.00	3148750.00
		<b>DIV TOT:</b>								<b>285834.00</b>
061	DDSF AGRA	8443	00	109	xx	xx	xx	NONE	0.00	338240.00
		8550	00	101	xx	xx	xx	NONE	11960.00	1055873.00
		8782	00	103	02	xx	xx	NONE	11960.00	1055873.00
		<b>DIV TOT:</b>								<b>23920.00</b>
062	DDSF MAINPURI	8443	00	109	xx	xx	xx	NONE	0.00	381400.00
		8782	00	103	02	xx	xx	NONE	34776.00	4310806.00
		<b>DIV TOT:</b>								<b>34776.00</b>
063	DDSF MATHURA	8550	00	101	xx	xx	xx	NONE	1195234.00	21383733.00
		8782	00	103	02	xx	xx	NONE	2908234.00	23096733.00
		<b>DIV TOT:</b>								<b>4103468.00</b>
064	DDSF ETAH	8443	00	109	xx	xx	xx	NONE	0.00	73240.00
		8550	00	101	xx	xx	xx	NONE	5233998.00	15070369.00
		8782	00	103	02	xx	xx	NONE	5233998.00	15070369.00
		<b>DIV TOT:</b>								<b>10467996.00</b>
065	DDSF ALIGARH	8443	00	109	xx	xx	xx	NONE	0.00	12405553.00
		8550	00	101	xx	xx	xx	NONE	2116767.00	2116767.00
		8782	00	103	02	xx	xx	NONE	2116767.00	2116767.00
		<b>DIV TOT:</b>								<b>4233534.00</b>
066	DDSF FIROZABAD	8443	00	109	xx	xx	xx	NONE	0.00	17243610.00
		8550	00	101	xx	xx	xx	NONE	674613.00	17097311.00
		8782	00	103	02	xx	xx	NONE	674613.00	17097311.00
		<b>DIV TOT:</b>								<b>1349226.00</b>
067	DDF HATHRAS	8443	00	109	xx	xx	xx	NONE	0.00	204366.00
		8550	00	101	xx	xx	xx	NONE	0.00	167000.00
		8782	00	103	02	xx	xx	NONE	0.00	167000.00
		<b>DIV TOT:</b>								<b>0.00</b>
071	DCF HAMIRPUR	8443	00	109	xx	xx	xx	NONE	0.00	391.00
		8550	00	101	xx	xx	xx	NONE	0.00	3814211.00
		8782	00	103	02	xx	xx	NONE	0.00	3814211.00
		<b>DIV TOT:</b>								<b>0.00</b>
072	DFO LALITPUR	8443	00	109	xx	xx	xx	NONE	0.00	1398500.00
		8550	00	101	xx	xx	xx	NONE	266924.00	668525.00
		8782	00	103	02	xx	xx	NONE	266924.00	736132.00
		<b>DIV TOT:</b>								<b>533848.00</b>
073	DCF JHANSI	8443	00	109	xx	xx	xx	NONE	0.00	36652491.00
		8550	00	101	xx	xx	xx	NONE	1539509.00	23945226.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
073	DCF JHANSI	8782	00	103	02	xx	xx	NONE	1575020.00	27423620.00
		<b>DIV TOT:</b>							<b>3114529.00</b>	<b>88021337.00</b>
074	DCF ORAI	8443	00	109	xx	xx	xx	NONE	0.00	230161.00
		8550	00	101	xx	xx	xx	NONE	0.00	342660.00
		8782	00	103	02	xx	xx	NONE	0.00	342660.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>915481.00</b>
075	DCF BANDA	8782	00	102	02	00	xx	TE	-55380.00	-55380.00
		8782	00	102	02	xx	xx	NONE	0.00	55380.00
		8782	00	103	02	00	00	TE	55380.00	55380.00
		8782	00	103	02	xx	xx	NONE	40298.00	193363.00
		<b>DIV TOT:</b>							<b>40298.00</b>	<b>248743.00</b>
076	DFO MAHOBA	8443	00	109	xx	xx	xx	NONE	260000.00	260000.00
		8550	00	101	xx	xx	xx	NONE	312222.00	312222.00
		8782	00	103	02	xx	xx	NONE	312222.00	312222.00
		<b>DIV TOT:</b>							<b>884444.00</b>	<b>884444.00</b>
077	DFO CHITRKOOT	8443	00	109	xx	xx	xx	NONE	0.00	17381877.00
		8550	00	101	xx	xx	xx	NONE	20777.00	8344175.00
		8782	00	103	02	xx	xx	NONE	20777.00	8344175.00
		<b>DIV TOT:</b>							<b>41554.00</b>	<b>34070227.00</b>
081	DDSF BAREILLY	8443	00	109	xx	xx	xx	NONE	40020000.00	213678100.00
		8550	00	101	xx	xx	xx	NONE	1638498.00	9912714.00
		8782	00	103	02	xx	xx	NONE	6746396.00	29813362.00
		<b>DIV TOT:</b>							<b>48404894.00</b>	<b>253404176.00</b>
082	DDSF BADAUN	8443	00	109	xx	xx	xx	NONE	35902.00	2006761.00
		8550	00	101	xx	xx	xx	NONE	497462.00	1485763.00
		8782	00	103	02	xx	xx	NONE	497462.00	1954971.00
		<b>DIV TOT:</b>							<b>1030826.00</b>	<b>5447495.00</b>
083	DDSF SHAHJAHANPUR	8443	00	109	xx	xx	xx	NONE	472932.00	230758520.00
		8550	00	101	xx	xx	xx	NONE	2278944.00	8482845.00
		8782	00	103	02	xx	xx	NONE	2278944.00	75939769.00
		<b>DIV TOT:</b>							<b>5030820.00</b>	<b>315181134.00</b>
084	DFO PILIPHIT	8443	00	109	xx	xx	xx	NONE	0.00	31296280.00
		8550	00	101	xx	xx	xx	NONE	763910.00	8783388.00
		8782	00	103	02	xx	xx	NONE	763910.00	27910680.00
		<b>DIV TOT:</b>							<b>1527820.00</b>	<b>67990348.00</b>
085	DDSF PILIBHIT	8550	00	101	xx	xx	xx	NONE	2592831.00	9359566.00
		8782	00	103	02	xx	xx	NONE	4460866.00	13302090.00
		<b>DIV TOT:</b>							<b>7053697.00</b>	<b>22661656.00</b>
114	DFO KATR.GHAT BAHRAICH	8443	00	109	xx	xx	xx	NONE	17940.00	3459643.00
		8782	00	103	02	xx	xx	NONE	0.00	3693646.00
		<b>DIV TOT:</b>							<b>17940.00</b>	<b>7153289.00</b>
151	DDSF BASTI	8443	00	109	xx	xx	xx	NONE	33483.00	41159396.00
		8550	00	101	xx	xx	xx	NONE	353852.00	3509128.00
		8782	00	103	02	xx	xx	NONE	353852.00	22434475.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: FRD**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
151	DDSF BASTI	<b>DIV TOT:</b>							<b>741187.00</b>	<b>67102999.00</b>
152	DDSF SIDDHARTH NAGAR	8443	00	109	xx	xx	xx	NONE	0.00	36082983.00
		8550	00	101	xx	xx	xx	NONE	841004.00	4599015.00
		8782	00	103	02	xx	xx	NONE	841004.00	7132460.00
		<b>DIV TOT:</b>							<b>1682008.00</b>	<b>47814458.00</b>
153	DDSF DEORIA	8443	00	109	xx	xx	xx	NONE	82853437.00	295916039.00
		8550	00	101	xx	xx	xx	NONE	17198938.00	99357572.00
		8782	00	103	02	xx	xx	NONE	17198938.00	99357572.00
		<b>DIV TOT:</b>							<b>117251313.00</b>	<b>494631183.00</b>
154	DFO FOREST DIV GORAKHPUR	8443	00	109	xx	xx	xx	NONE	33798928.00	257964342.00
		8550	00	101	xx	xx	xx	NONE	13203723.00	100967303.00
		8782	00	103	02	xx	xx	NONE	13203723.00	100967303.00
		<b>DIV TOT:</b>							<b>60206374.00</b>	<b>459898948.00</b>
155	DFO FOREST DIV PADRONA	8443	00	109	xx	xx	xx	NONE	6430587.00	43521906.00
		8550	00	101	xx	xx	xx	NONE	1103016.00	15373555.00
		8782	00	103	02	xx	xx	NONE	1103016.00	15373555.00
		<b>DIV TOT:</b>							<b>8636619.00</b>	<b>74269016.00</b>
191	DDSF KANPUR	8782	00	103	02	xx	xx	NONE	0.00	2977640.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>2977640.00</b>
192	DDSF ETAWAH	8443	00	109	xx	xx	xx	NONE	0.00	1708663.00
		8782	00	103	02	xx	xx	NONE	2331524.00	2331524.00
		<b>DIV TOT:</b>							<b>2331524.00</b>	<b>4040187.00</b>
193	DDSF FARRUKHABAD	8782	00	103	02	xx	xx	NONE	19675.00	19675.00
		<b>DIV TOT:</b>							<b>19675.00</b>	<b>19675.00</b>
196	DFO FDN Auraiya	8443	00	109	xx	xx	xx	NONE	0.00	12940020.00
		8550	00	101	xx	xx	xx	NONE	0.00	4915354.00
		8782	00	103	02	xx	xx	NONE	0.00	4915354.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>22770728.00</b>
221	DDSF MORADABAD	8443	00	109	xx	xx	xx	NONE	0.00	2782219.00
		8550	00	101	xx	xx	xx	NONE	480560.00	1774411.00
		8782	00	103	02	xx	xx	NONE	480560.00	3638339.00
		<b>DIV TOT:</b>							<b>961120.00</b>	<b>8194969.00</b>
222	DDSF BIJNORE	8443	00	109	xx	xx	xx	NONE	0.00	11253280.00
		8550	00	101	xx	xx	xx	NONE	0.00	10189895.00
		8782	00	103	02	xx	xx	NONE	0.00	10189895.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>31633070.00</b>
223	DDSF RAMPUR	8443	00	109	xx	xx	xx	NONE	0.00	435993.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>435993.00</b>
225	DFO JYOTI BA PHULE	8443	00	109	xx	xx	xx	NONE	0.00	2699000.00
		8782	00	103	02	xx	xx	NONE	0.00	510500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>3209500.00</b>
226	DFO SAMBHAL	8443	00	109	xx	xx	xx	NONE	0.00	51180.00
		8550	00	101	xx	xx	xx	NONE	0.00	1708295.00
		8782	00	103	02	xx	xx	NONE	0.00	1708295.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
226	DFO SAMBHAL	<b>DIV TOT:</b>							<b>0.00</b>	<b>3467770.00</b>
241	DFO FTI JUHI KANPUR	8782	00	103	02	xx	xx	NONE	0.00	153507.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>153507.00</b>
251	DDSF MEERUT	8443	00	109	xx	xx	xx	NONE	966450.00	25027675.00
		8550	00	101	xx	xx	xx	NONE	2222346.00	26643068.00
		8782	00	103	02	xx	xx	NONE	2222346.00	27208603.00
		<b>DIV TOT:</b>							<b>5411142.00</b>	<b>78879346.00</b>
252	DDSF GHAZIABAD	8443	00	109	xx	xx	xx	NONE	240000.00	1335000.00
		8550	00	101	xx	xx	xx	NONE	1709669.00	16908746.00
		8782	00	103	02	xx	xx	NONE	2781083.00	21496670.00
		<b>DIV TOT:</b>							<b>4730752.00</b>	<b>39740416.00</b>
253	DDSF BULANDSHAHARA	8443	00	109	xx	xx	xx	NONE	43150.00	25470868.00
		8550	00	101	xx	xx	xx	NONE	1563112.00	7182208.00
		8782	00	103	02	xx	xx	NONE	1563112.00	7182208.00
		<b>DIV TOT:</b>							<b>3169374.00</b>	<b>39835284.00</b>
254	DDSF SAHARANPUR	8443	00	109	xx	xx	xx	NONE	0.00	4229880.00
		8550	00	101	xx	xx	xx	NONE	0.00	1207176.00
		8782	00	103	02	xx	xx	NONE	0.00	1207176.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>6644232.00</b>
255	DDSF MUZAFFARNAGAR	8443	00	109	xx	xx	xx	NONE	7794975.00	48513030.00
		8550	00	101	xx	xx	xx	NONE	6899117.00	17542976.00
		8782	00	103	02	xx	xx	NONE	6899117.00	17542976.00
		<b>DIV TOT:</b>							<b>21593209.00</b>	<b>83598982.00</b>
257	DFO SHIVALIC DEHRADUN	8443	00	109	xx	xx	xx	NONE	0.00	32084526.00
		8550	00	101	xx	xx	xx	NONE	0.00	361822.00
		8782	00	103	02	xx	xx	NONE	0.00	361822.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>32808170.00</b>
258	DFO GAUTAM BUDH NAGAR	8443	00	109	xx	xx	xx	NONE	748800.00	132607576.00
		8550	00	101	xx	xx	xx	NONE	9353494.00	68082867.00
		8782	00	103	02	xx	xx	NONE	9353494.00	70390957.00
		<b>DIV TOT:</b>							<b>19455788.00</b>	<b>271081400.00</b>
259	DFO HAPUR	8443	00	109	xx	xx	xx	NONE	547600.00	3180800.00
		8550	00	101	xx	xx	xx	NONE	0.00	282647.00
		8782	00	103	02	xx	xx	NONE	0.00	1574630.00
		<b>DIV TOT:</b>							<b>547600.00</b>	<b>5038077.00</b>
342	DFO SILVACULTURIST II HALDWANI KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	64850.00
		8550	00	101	xx	xx	xx	NONE	0.00	76421.00
		8782	00	103	02	xx	xx	NONE	0.00	76421.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>217692.00</b>
343	DFO SILVACULTURIST KANPUR	8443	00	109	xx	xx	xx	NONE	0.00	68150.00
		8550	00	101	xx	xx	xx	NONE	64330.00	64330.00
		8782	00	103	02	xx	xx	NONE	64330.00	64330.00
		<b>DIV TOT:</b>							<b>128660.00</b>	<b>196810.00</b>
371	DDSF FAIZABAD	8443	00	109	xx	xx	xx	NONE	7198.00	178286810.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
371	DDSF FAIZABAD	8550	00	101	xx	xx	xx	NONE	3718814.00	8524104.00
		8782	00	103	02	xx	xx	NONE	9747014.00	23417622.00
		<b>DIV TOT:</b>							<b>13473026.00</b>	<b>210228536.00</b>
372	DFO FOREST DIV BAHRAICH	8443	00	109	xx	xx	xx	NONE	43700.00	5137767.00
		8550	00	101	xx	xx	xx	NONE	2824593.00	6920537.00
		8782	00	103	02	xx	xx	NONE	2824593.00	6920537.00
		<b>DIV TOT:</b>							<b>5692886.00</b>	<b>18978841.00</b>
373	DFO FOREST DIV AMBEDKARNAGAR	8443	00	109	xx	xx	xx	NONE	502178.00	1752834.00
		8550	00	101	xx	xx	xx	NONE	3835825.00	4425430.00
		8782	00	103	02	xx	xx	NONE	3835825.00	4425430.00
		<b>DIV TOT:</b>							<b>8173828.00</b>	<b>10603694.00</b>
374	DFO SOUTH DIV GONDA	8443	00	109	xx	xx	xx	NONE	260000.00	20494898.00
		8550	00	101	xx	xx	xx	NONE	1600956.00	9188184.00
		8782	00	103	02	xx	xx	NONE	1600956.00	9188184.00
		<b>DIV TOT:</b>							<b>3461912.00</b>	<b>38871266.00</b>
375	DDSF SULTANPUR	8443	00	109	xx	xx	xx	NONE	11544663.00	13970367.00
		8550	00	101	xx	xx	xx	NONE	7233067.00	9838165.00
		8782	00	103	02	xx	xx	NONE	7233067.00	9838165.00
		<b>DIV TOT:</b>							<b>26010797.00</b>	<b>33646697.00</b>
376	DDSF BARABANKI	8443	00	109	xx	xx	xx	NONE	18961070.00	35228083.00
		8550	00	101	xx	xx	xx	NONE	82357.00	603278.00
		8782	00	103	02	xx	xx	NONE	82357.00	603278.00
		<b>DIV TOT:</b>							<b>19125784.00</b>	<b>36434639.00</b>
377	DFO SARAWASTI	8443	00	109	xx	xx	xx	NONE	32200.00	191728.00
		8550	00	101	xx	xx	xx	NONE	0.00	64680.00
		8782	00	103	02	xx	xx	NONE	0.00	64680.00
		<b>DIV TOT:</b>							<b>32200.00</b>	<b>321088.00</b>
378	DFO FDN Amethi	8443	00	109	xx	xx	xx	NONE	260000.00	29396002.00
		8550	00	101	xx	xx	xx	NONE	1109298.00	6859529.00
		8782	00	103	02	xx	xx	NONE	1109298.00	6859529.00
		<b>DIV TOT:</b>							<b>2478596.00</b>	<b>43115060.00</b>
411	DFO FOREST DIV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	4871408.00
		8550	00	101	xx	xx	xx	NONE	0.00	888500.00
		8550	00	101	xx	xx	xx	TE	94826.00	94826.00
		8782	00	103	02	xx	xx	NONE	0.00	888500.00
		8782	00	103	02	xx	xx	TE	94826.00	94826.00
		<b>DIV TOT:</b>							<b>189652.00</b>	<b>6838060.00</b>
412	DFO FOREST DIV SONBHARDRA	8550	00	101	xx	xx	xx	NONE	808512.00	808512.00
		8782	00	103	02	xx	xx	NONE	808512.00	808512.00
		<b>DIV TOT:</b>							<b>1617024.00</b>	<b>1617024.00</b>
413	DFO FOREST DIV RENUKOOT	8443	00	109	xx	xx	xx	NONE	4714891.00	113950071.00
		8550	00	101	xx	xx	xx	NONE	2360678.00	69269792.00
		8782	00	103	02	xx	xx	NONE	2360678.00	71869926.00
		<b>DIV TOT:</b>							<b>9436247.00</b>	<b>255089789.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY : FRD**

**SECTION : %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
414	DFO FOREST DIV OBRA	8443	00	109	xx	xx	xx	NONE	0.00	1654848.00
		8550	00	101	xx	xx	xx	NONE	1845575.00	2794129.00
		8782	00	103	02	xx	xx	NONE	1845575.00	2794129.00
		<b>DIV TOT:</b>							<b>3691150.00</b>	<b>7243106.00</b>
415	DFO FOREST DIV BHADOHI	8550	00	101	xx	xx	xx	NONE	2431098.00	11855899.00
		8782	00	103	02	xx	xx	NONE	2431098.00	11855899.00
		<b>DIV TOT:</b>							<b>4862196.00</b>	<b>23711798.00</b>
421	DDSF VARANASI	8443	00	109	xx	xx	xx	NONE	506832.00	47389422.00
		8550	00	101	xx	xx	xx	NONE	3490706.00	11816375.00
		8782	00	103	02	xx	xx	NONE	3760706.00	34678657.00
		<b>DIV TOT:</b>							<b>7758244.00</b>	<b>93884454.00</b>
422	DDSF GHAZIPUR	8443	00	109	xx	xx	xx	NONE	0.00	145203188.00
		8550	00	101	xx	xx	xx	NONE	2080175.00	12632033.00
		8782	00	103	02	xx	xx	NONE	3566760.00	47698239.00
		<b>DIV TOT:</b>							<b>5646935.00</b>	<b>205533460.00</b>
423	DDSF JAUNPUR	8550	00	101	xx	xx	xx	NONE	0.00	5025589.00
		8782	00	103	02	xx	xx	NONE	0.00	5025589.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10051178.00</b>
451	DCF END SPECIES LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	10146300.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>10146300.00</b>
471	DCF KVJV MIRZAPUR	8443	00	109	xx	xx	xx	NONE	0.00	35217310.00
		8550	00	101	xx	xx	xx	NONE	0.00	6537563.00
		8782	00	103	02	xx	xx	NONE	0.00	7037563.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>48792436.00</b>
472	DCF NCSP AGRA	8550	00	101	xx	xx	xx	NONE	532223.00	14090812.00
		8782	00	103	02	xx	xx	NONE	532223.00	14090812.00
		<b>DIV TOT:</b>							<b>1064446.00</b>	<b>28181624.00</b>
473	DFO KASHI (W L) RAMNAGAR VARANASI	8443	00	109	xx	xx	xx	NONE	0.00	47600700.00
		8550	00	101	xx	xx	xx	NONE	5836301.00	38375586.00
		8782	00	103	02	xx	xx	NONE	5928507.00	38929038.00
		<b>DIV TOT:</b>							<b>11764808.00</b>	<b>124905324.00</b>
521	DFO SOHGI BARWA MAHARAJGANJ	8443	00	109	xx	xx	xx	NONE	29581.00	84956952.00
		8550	00	101	xx	xx	xx	NONE	0.00	3475353.00
		8782	00	103	02	xx	xx	NONE	2385600.00	14581953.00
		<b>DIV TOT:</b>							<b>2415181.00</b>	<b>103014258.00</b>
523	DFO SOHELVA WILD LIFE BALRAMPUR	8443	00	109	xx	xx	xx	NONE	110860.00	951710.00
		8550	00	101	xx	xx	xx	NONE	0.00	245803.00
		8782	00	103	02	xx	xx	NONE	0.00	246979.00
		<b>DIV TOT:</b>							<b>110860.00</b>	<b>1444492.00</b>
534	DFO SHAMLI	8443	00	109	xx	xx	xx	NONE	250000.00	2401000.00
		<b>DIV TOT:</b>							<b>250000.00</b>	<b>2401000.00</b>
551	DFO, Sant Kabir Nagar	8550	00	101	xx	xx	xx	NONE	0.00	836225.00
		8782	00	103	02	xx	xx	NONE	0.00	8649325.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>9485550.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: FRD**

**SECTION: %**

<b>DIV CODE</b>	<b>DIVISION</b>	<b>HEAD</b>	<b>SUB_MH</b>	<b>MINOR</b>	<b>SH</b>	<b>DH</b>	<b>OH</b>	<b>TYPE</b>	<b>CURRENT FEB 2024</b>	<b>PROGRESSIVE UPTO FEB 2024</b>
571	DFO FDN Kasganj	8443	00	109	xx	xx	xx	NONE	73680.00	1275070.00
		8550	00	101	xx	xx	xx	NONE	0.00	539377.00
		8782	00	103	02	xx	xx	NONE	0.00	539377.00
		<b>DIV TOT:</b>							<b>73680.00</b>	<b>2353824.00</b>
C31	CF EPR LUCKNOW	8443	00	109	xx	xx	xx	NONE	0.00	977238.00
		8782	00	103	02	xx	xx	NONE	64968.00	977238.00
		<b>DIV TOT:</b>							<b>64968.00</b>	<b>1954476.00</b>
C35	CCF SF LUCKNOW	8782	00	103	02	xx	xx	NONE	0.00	23500000.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>23500000.00</b>
C58	CF/DIR, Etawah Safari Park, Etawah	8782	00	103	02	xx	xx	NONE	0.00	149907.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>149907.00</b>
<b>G.TOTAL:</b>									<b>558829994.00</b>	<b>5270374928.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
010	MINOR IRRIGATION DIV AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	1061488.00	0.00	0.00	8603616.00	
											0.00	0.00	1061488.00	0.00	0.00	8603616.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3411970.00	0.00	0.00	15824790.00	
											0.00	0.00	3411970.00	0.00	0.00	15824790.00	
											GRNT TOT	0.00	0.00	4473458.00	0.00	0.00	24428406.00
	DIV TOT										0.00	0.00	4473458.00	0.00	0.00	24428406.00	
020	MINOR IRRIGATION DIV ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	684530.00	0.00	0.00	10865490.00	
											0.00	0.00	684530.00	0.00	0.00	10865490.00	
			8782	00	102	01	05	xx	None		0.00	0.00	13208332.00	0.00	0.00	128401078.00	
											0.00	0.00	13208332.00	0.00	0.00	128401078.00	
											GRNT TOT	0.00	0.00	13892862.00	0.00	0.00	139266568.00
	DIV TOT										0.00	0.00	13892862.00	0.00	0.00	139266568.00	
030	MINOR IRRIGATION DIV ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7428328.00	0.00	0.00	73794358.00	
											0.00	0.00	7428328.00	0.00	0.00	73794358.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1691223.00	
											0.00	0.00	0.00	0.00	0.00	1691223.00	
			8782	00	102	01	05	xx	None		0.00	0.00	14875550.00	0.00	0.00	127900392.00	
										0.00	0.00	14875550.00	0.00	0.00	127900392.00		
										GRNT TOT	0.00	0.00	22303878.00	0.00	0.00	203385973.00	
	DIV TOT										0.00	0.00	22303878.00	0.00	0.00	203385973.00	
040	MINOR IRRIGATION DIV AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	4577092.00	0.00	0.00	10520340.00	
											0.00	0.00	4577092.00	0.00	0.00	10520340.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3201836.00	0.00	0.00	11110061.00	
											0.00	0.00	3201836.00	0.00	0.00	11110061.00	
											GRNT TOT	0.00	0.00	7778928.00	0.00	0.00	21630401.00
	DIV TOT										0.00	0.00	7778928.00	0.00	0.00	21630401.00	
050	MINOR IRRIGATION DIV JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	555965.00	0.00	0.00	2305934.00	
											0.00	0.00	555965.00	0.00	0.00	2305934.00	
			8782	00	102	01	05	xx	None		0.00	0.00	1940800.00	0.00	0.00	13697007.00	
											0.00	0.00	1940800.00	0.00	0.00	13697007.00	
											GRNT TOT	0.00	0.00	2496765.00	0.00	0.00	16002941.00
	DIV TOT										0.00	0.00	2496765.00	0.00	0.00	16002941.00	
070	MINOR IRRIGATION DIV BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3112876.00	0.00	0.00	17282024.00	
											0.00	0.00	3112876.00	0.00	0.00	17282024.00	
			8782	00	102	01	05	xx	None		0.00	0.00	7747000.00	0.00	0.00	38512050.00	
											0.00	0.00	7747000.00	0.00	0.00	38512050.00	
											GRNT TOT	0.00	0.00	10859876.00	0.00	0.00	55794074.00
	DIV TOT										0.00	0.00	10859876.00	0.00	0.00	55794074.00	
080	MINOR IRRIGATION DIV BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2542846.00	0.00	0.00	6101387.00	
											0.00	0.00	2542846.00	0.00	0.00	6101387.00	
			8782	00	102	01	05	xx	None		0.00	0.00	3895900.00	0.00	0.00	13776750.00	
											0.00	0.00	3895900.00	0.00	0.00	13776750.00	
											GRNT TOT	0.00	0.00	6438746.00	0.00	0.00	19878137.00
			0013	2702	80	799	03	00	37	Plan		-966962.00	0.00	-966962.00	-2026268.25	0.00	-2026268.25
												-966962.00	0.00	-966962.00	-2026268.25	0.00	-2026268.25
										GRNT TOT	-966962.00	0.00	-966962.00	-2026268.25	0.00	-2026268.25	
		0083	2702	80	789	13	00	27	Plan		332378.00	0.00	332378.00	392360.00	0.00	392360.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
080	MINOR IRRIGATION DIV BAREILLY	0083	2702	MH TOT								332378.00	0.00	332378.00	392360.00	0.00	392360.00	
				GRNT TOT								332378.00	0.00	332378.00	392360.00	0.00	392360.00	
		0093	2702	80	800	10	00	27	Plan			634584.00	0.00	634584.00	1633908.25	0.00	1633908.25	
				MH TOT								634584.00	0.00	634584.00	1633908.25	0.00	1633908.25	
				GRNT TOT								634584.00	0.00	634584.00	1633908.25	0.00	1633908.25	
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>6438746.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19878137.00</b>		
090	MINOR IRRIGATION DIV BASTI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	12321010.00	0.00	0.00	20617115.00	
				MH TOT								0.00	0.00	12321010.00	0.00	0.00	20617115.00	
			8782	00	102	01	05	xx	None			0.00	0.00	3686248.00	0.00	0.00	24528048.00	
				MH TOT								0.00	0.00	3686248.00	0.00	0.00	24528048.00	
				GRNT TOT								0.00	0.00	16007258.00	0.00	0.00	45145163.00	
			0013	4702	00	799	04	04	37	Plan			-20048.00	0.00	-20048.00	-20048.00	0.00	-20048.00
					MH TOT							-20048.00	0.00	-20048.00	-20048.00	0.00	-20048.00	
			GRNT TOT								-20048.00	0.00	-20048.00	-20048.00	0.00	-20048.00		
	<b>DIV TOT</b>										<b>-20048.00</b>	<b>0.00</b>	<b>15987210.00</b>	<b>-20048.00</b>	<b>0.00</b>	<b>45125115.00</b>		
095	MINOR IRRIGATION DIV CHITRAKOOT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4580723.00	0.00	0.00	7961217.00	
				MH TOT								0.00	0.00	4580723.00	0.00	0.00	7961217.00	
			8782	00	102	01	05	xx	None			0.00	0.00	4451654.00	0.00	0.00	19840719.00	
				MH TOT								0.00	0.00	4451654.00	0.00	0.00	19840719.00	
				GRNT TOT								0.00	0.00	9032377.00	0.00	0.00	27801936.00	
			0013	4702	00	799	03	00	37	Plan			0.00	0.00	0.00	0.00	0.00	0.00
					00	799	04	04	37	Plan			-634625.00	0.00	-634625.00	-634625.00	0.00	-634625.00
				MH TOT							-634625.00	0.00	-634625.00	-634625.00	0.00	-634625.00		
			GRNT TOT								-634625.00	0.00	-634625.00	-634625.00	0.00	-634625.00		
	<b>DIV TOT</b>										<b>-634625.00</b>	<b>0.00</b>	<b>8397752.00</b>	<b>-634625.00</b>	<b>0.00</b>	<b>27167311.00</b>		
105	MINOR IRRIGATION DIV DEORIA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	1821644.00	
				MH TOT								0.00	0.00	0.00	0.00	0.00	1821644.00	
			8782	00	102	01	05	xx	None			0.00	0.00	453800.00	0.00	0.00	4649700.00	
				MH TOT								0.00	0.00	453800.00	0.00	0.00	4649700.00	
			GRNT TOT								0.00	0.00	453800.00	0.00	0.00	6471344.00		
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>453800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6471344.00</b>		
110	MINOR IRRIGATION DIV ETAWAH	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3048808.00	0.00	0.00	18604498.00	
				MH TOT								0.00	0.00	3048808.00	0.00	0.00	18604498.00	
			8782	00	102	01	05	xx	None			0.00	0.00	2208664.00	0.00	0.00	49284044.00	
				MH TOT								0.00	0.00	2208664.00	0.00	0.00	49284044.00	
			GRNT TOT								0.00	0.00	5257472.00	0.00	0.00	67888542.00		
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>5257472.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67888542.00</b>		
120	MINOR IRRIGATION DIV FAIZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	33343698.00	0.00	0.00	60708132.00	
				MH TOT								0.00	0.00	33343698.00	0.00	0.00	60708132.00	
			8782	00	102	01	05	xx	None			0.00	0.00	4888694.00	0.00	0.00	69378464.00	
				MH TOT								0.00	0.00	4888694.00	0.00	0.00	69378464.00	
			GRNT TOT								0.00	0.00	38232392.00	0.00	0.00	130086596.00		
	<b>DIV TOT</b>										<b>0.00</b>	<b>0.00</b>	<b>38232392.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130086596.00</b>		
130	MINOR IRRIGATION DIV FIROZABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1554179.00	0.00	0.00	2269001.00	
				MH TOT								0.00	0.00	1554179.00	0.00	0.00	2269001.00	
			8782	00	102	01	05	xx	None			0.00	0.00	2362500.00	0.00	0.00	18231425.00	
			MH TOT								0.00	0.00	2362500.00	0.00	0.00	18231425.00		

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
130	MINOR IRRIGATION DIV FIROZABAD	0000										0.00	0.00	3916679.00	0.00	0.00	20500426.00
									GRNT TOT			0.00	0.00	3916679.00	0.00	0.00	20500426.00
									DIV TOT			0.00	0.00	3916679.00	0.00	0.00	20500426.00
140	MINOR IRRIGATION DIV GHAZIABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	5829216.00	0.00	0.00	11902651.00
									MH TOT			0.00	0.00	5829216.00	0.00	0.00	11902651.00
			8782	00	102	01	05	xx	None			0.00	0.00	442200.00	0.00	0.00	20790275.00
									MH TOT			0.00	0.00	442200.00	0.00	0.00	20790275.00
									GRNT TOT			0.00	0.00	6271416.00	0.00	0.00	32692926.00
									DIV TOT			0.00	0.00	6271416.00	0.00	0.00	32692926.00
160	MINOR IRRIGATION DIV GONDA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9535743.00	0.00	0.00	16863735.00
									MH TOT			0.00	0.00	9535743.00	0.00	0.00	16863735.00
			8782	00	102	01	05	xx	None			0.00	0.00	1510855.00	0.00	0.00	14760645.00
									MH TOT			0.00	0.00	1510855.00	0.00	0.00	14760645.00
									GRNT TOT			0.00	0.00	11046598.00	0.00	0.00	31624380.00
									DIV TOT			0.00	0.00	11046598.00	0.00	0.00	31624380.00
170	MINOR IRRIGATION DIV GORAKHPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3235700.00	0.00	0.00	5975798.00
									MH TOT			0.00	0.00	3235700.00	0.00	0.00	5975798.00
			8782	00	102	01	05	xx	None			0.00	0.00	1565300.00	0.00	0.00	3030000.00
									MH TOT			0.00	0.00	1565300.00	0.00	0.00	3030000.00
									GRNT TOT			0.00	0.00	4801000.00	0.00	0.00	9005798.00
									DIV TOT			0.00	0.00	4801000.00	0.00	0.00	9005798.00
180	MINOR IRRIGATION DIV HAMIRPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1353056.00	0.00	0.00	5425076.00
									MH TOT			0.00	0.00	1353056.00	0.00	0.00	5425076.00
			8782	00	102	01	05	xx	None			0.00	0.00	5414735.00	0.00	0.00	39695311.00
									MH TOT			0.00	0.00	5414735.00	0.00	0.00	39695311.00
									GRNT TOT			0.00	0.00	6767791.00	0.00	0.00	45120387.00
									DIV TOT			0.00	0.00	6767791.00	0.00	0.00	45120387.00
190	MINOR IRRIGATION DIV JAULAUN	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	170000.00	0.00	0.00	1481460.00
									MH TOT			0.00	0.00	170000.00	0.00	0.00	1481460.00
			8782	00	102	01	05	xx	None			0.00	0.00	4820000.00	0.00	0.00	22098055.00
									MH TOT			0.00	0.00	4820000.00	0.00	0.00	22098055.00
									GRNT TOT			0.00	0.00	4990000.00	0.00	0.00	23579515.00
									DIV TOT			0.00	0.00	4990000.00	0.00	0.00	23579515.00
200	MINOR IRRIGATION DIV JHANSI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	861428.00	0.00	0.00	2113139.00
									MH TOT			0.00	0.00	861428.00	0.00	0.00	2113139.00
			8782	00	102	01	05	xx	None			0.00	0.00	735940.00	0.00	0.00	7255932.00
									MH TOT			0.00	0.00	735940.00	0.00	0.00	7255932.00
									GRNT TOT			0.00	0.00	1597368.00	0.00	0.00	9369071.00
									DIV TOT			0.00	0.00	1597368.00	0.00	0.00	9369071.00
210	MINOR IRRIGATION DIV KANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	10432807.00	0.00	0.00	26207358.00
									MH TOT			0.00	0.00	10432807.00	0.00	0.00	26207358.00
			8782	00	102	01	05	xx	None			0.00	0.00	14473300.00	0.00	0.00	89448877.00
									MH TOT			0.00	0.00	14473300.00	0.00	0.00	89448877.00
									GRNT TOT			0.00	0.00	24906107.00	0.00	0.00	115656235.00
									DIV TOT			0.00	0.00	24906107.00	0.00	0.00	115656235.00
220	MINOR IRRIGATION DIV LALITPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1390003.00	0.00	0.00	8121809.00
									MH TOT			0.00	0.00	1390003.00	0.00	0.00	8121809.00
			8782	00	102	01	05	xx	None			0.00	0.00	2439042.00	0.00	0.00	15142623.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024				
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND		
220	MINOR IRRIGATION DIV LALITPUR	0000	8782	MH	TOT							0.00	0.00	2439042.00	0.00	0.00	15142623.00	
												0.00	0.00	3829045.00	0.00	0.00	23264432.00	
												0.00	0.00	3829045.00	0.00	0.00	23264432.00	
230	MINOR IRRIGATION DIV LUCKNOW	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	3715630.00	0.00	0.00	24394222.00	
				MH	TOT							0.00	0.00	3715630.00	0.00	0.00	24394222.00	
				8671	00	101	xx	xx	xx	None			0.00	0.00	0.00	0.00	0.00	5100.00
					MH	TOT							0.00	0.00	0.00	0.00	0.00	5100.00
				8782	00	102	01	05	xx	None			0.00	0.00	4523658.00	0.00	0.00	59835845.00
					MH	TOT							0.00	0.00	4523658.00	0.00	0.00	59835845.00
260	MINOR IRRIGATION DIV MEERUT	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	480598.00	0.00	0.00	5349960.00	
				MH	TOT							0.00	0.00	480598.00	0.00	0.00	5349960.00	
				8782	00	102	01	05	xx	None			0.00	0.00	1022197.00	0.00	0.00	8463985.00
					MH	TOT							0.00	0.00	1022197.00	0.00	0.00	8463985.00
270	MINOR IRRIGATION DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	308590.00	0.00	0.00	10992595.00	
				MH	TOT							0.00	0.00	308590.00	0.00	0.00	10992595.00	
				8782	00	102	01	05	xx	None			0.00	0.00	3839500.00	0.00	0.00	31401148.00
					MH	TOT							0.00	0.00	3839500.00	0.00	0.00	31401148.00
280	MINOR IRRIGATION DIV MORADABAD	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	2087903.00	0.00	0.00	7895262.00	
				MH	TOT							0.00	0.00	2087903.00	0.00	0.00	7895262.00	
				8782	00	102	01	05	xx	None			0.00	0.00	1601900.00	0.00	0.00	25532889.00
					MH	TOT							0.00	0.00	1601900.00	0.00	0.00	25532889.00
285	MINOR IRRIGATION DIV MAHOBA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	665145.00	0.00	0.00	3800730.00	
				MH	TOT							0.00	0.00	665145.00	0.00	0.00	3800730.00	
				8782	00	102	01	05	xx	None			0.00	0.00	3795740.00	0.00	0.00	7658290.00
					MH	TOT							0.00	0.00	3795740.00	0.00	0.00	7658290.00
310	MINOR IRRIGATION DIV RAEBARELI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	9887912.00	0.00	0.00	51150825.00	
				MH	TOT							0.00	0.00	9887912.00	0.00	0.00	51150825.00	
				8782	00	102	01	05	xx	None			0.00	0.00	4391690.00	0.00	0.00	92551903.00
					MH	TOT							0.00	0.00	4391690.00	0.00	0.00	92551903.00
320	MINOR IRRIGATION DIV SHARANPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	1908338.00	0.00	0.00	16114476.00	
				MH	TOT							0.00	0.00	1908338.00	0.00	0.00	16114476.00	
				8782	00	102	01	05	xx	None			0.00	0.00	962100.00	0.00	0.00	24756400.00
					00	102	01	05	xx	TE_None	XX			0.00	0.00	0.00	0.00	-10000.00
					MH	TOT							0.00	0.00	962100.00	0.00	0.00	24746400.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
320	MINOR IRRIGATION DIV SHARANPUR	DIV TOT									0.00	0.00	2870438.00	0.00	0.00	40860876.00
330	MINOR IRRIGATION DIV SHAHJAHANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	4521927.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	4521927.00
			8782	00	102	01	05	xx	None		0.00	0.00	2902800.00	0.00	0.00	17933050.00
				MH TOT							0.00	0.00	2902800.00	0.00	0.00	17933050.00
									GRNT TOT		0.00	0.00	2902800.00	0.00	0.00	22454977.00
		DIV TOT									0.00	0.00	2902800.00	0.00	0.00	22454977.00
340	MINOR IRRIGATION DIV SITAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19926821.00	0.00	0.00	68983149.00
				MH TOT							0.00	0.00	19926821.00	0.00	0.00	68983149.00
			8782	00	102	01	05	xx	None		0.00	0.00	6184880.00	0.00	0.00	67755267.00
				MH TOT							0.00	0.00	6184880.00	0.00	0.00	67755267.00
									GRNT TOT		0.00	0.00	26111701.00	0.00	0.00	136738416.00
		DIV TOT									0.00	0.00	26111701.00	0.00	0.00	136738416.00
350	MINOR IRRIGATION DIV SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	5406821.00	0.00	0.00	12278096.00
				MH TOT							0.00	0.00	5406821.00	0.00	0.00	12278096.00
			8782	00	102	01	05	xx	None		0.00	0.00	3684100.00	0.00	0.00	25455059.00
				MH TOT							0.00	0.00	3684100.00	0.00	0.00	25455059.00
									GRNT TOT		0.00	0.00	9090921.00	0.00	0.00	37733155.00
		DIV TOT									0.00	0.00	9090921.00	0.00	0.00	37733155.00
355	MINOR IRRIGATION DIV SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	546000.00	0.00	0.00	3477983.00
				MH TOT							0.00	0.00	546000.00	0.00	0.00	3477983.00
			8782	00	102	01	05	xx	None		0.00	0.00	1172845.00	0.00	0.00	7065685.00
				MH TOT							0.00	0.00	1172845.00	0.00	0.00	7065685.00
									GRNT TOT		0.00	0.00	1718845.00	0.00	0.00	10543668.00
		DIV TOT									0.00	0.00	1718845.00	0.00	0.00	10543668.00
360	MINOR IRRIGATION DIV VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	2698940.00	0.00	0.00	8541599.00
				MH TOT							0.00	0.00	2698940.00	0.00	0.00	8541599.00
			8782	00	102	01	05	xx	None		0.00	0.00	717260.00	0.00	0.00	30169940.00
				MH TOT							0.00	0.00	717260.00	0.00	0.00	30169940.00
									GRNT TOT		0.00	0.00	3416200.00	0.00	0.00	38711539.00
		DIV TOT									0.00	0.00	3416200.00	0.00	0.00	38711539.00
390	MINOR IRRIGATION DIV SHAMBHAL	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	941784.00	0.00	0.00	1736130.00
				MH TOT							0.00	0.00	941784.00	0.00	0.00	1736130.00
			8782	00	102	01	05	xx	None		0.00	0.00	1530640.00	0.00	0.00	5668040.00
				MH TOT							0.00	0.00	1530640.00	0.00	0.00	5668040.00
									GRNT TOT		0.00	0.00	2472424.00	0.00	0.00	7404170.00
		0013	2702	80	799	03	00	37	Plan		0.00	0.00	0.00	-545176.00	0.00	-545176.00
				MH TOT							0.00	0.00	0.00	-545176.00	0.00	-545176.00
									GRNT TOT		0.00	0.00	0.00	-545176.00	0.00	-545176.00
		0093	2702	80	800	10	00	27	Plan		0.00	0.00	0.00	545176.00	0.00	545176.00
				MH TOT							0.00	0.00	0.00	545176.00	0.00	545176.00
									GRNT TOT		0.00	0.00	0.00	545176.00	0.00	545176.00
		DIV TOT									0.00	0.00	2472424.00	0.00	0.00	7404170.00
400	MINOR IRRIGATION DIV HAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	293375.00	0.00	0.00	2203252.00
				MH TOT							0.00	0.00	293375.00	0.00	0.00	2203252.00
			8782	00	102	01	05	xx	None		0.00	0.00	0.00	0.00	0.00	2184000.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:MIG

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
400	MINOR IRRIGATION DIV HAPUR	0000	8782	MH	TOT							0.00	0.00	0.00	0.00	0.00	2184000.00
									GRNT TOT			0.00	0.00	293375.00	0.00	0.00	4387252.00
									DIV TOT			0.00	0.00	293375.00	0.00	0.00	4387252.00
410	MINOR IRRIGATION DIV SHAMLI	0000	8782	00	102	01	05	xx	None			0.00	0.00	70000.00	0.00	0.00	1600000.00
				MH	TOT							0.00	0.00	70000.00	0.00	0.00	1600000.00
									GRNT TOT			0.00	0.00	70000.00	0.00	0.00	1600000.00
									DIV TOT			0.00	0.00	70000.00	0.00	0.00	1600000.00
<b>GRAND TOTAL:</b>												-654673.00	0.00	289966310.00	-654673.00	0.00	1697405385.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
010	MINOR IRRIGATION DIV AGRA	8443	00	108	xx	xx	xx	NONE	3411970.00	15824790.00
		8782	00	102	02	05	xx	NONE	1061488.00	8603616.00
		<b>DIV TOT:</b>							<b>4473458.00</b>	<b>24428406.00</b>
020	MINOR IRRIGATION DIV ALIGARH	8443	00	108	xx	xx	xx	NONE	13208332.00	128401078.00
		8782	00	102	02	05	xx	NONE	684530.00	10865490.00
		<b>DIV TOT:</b>							<b>13892862.00</b>	<b>139266568.00</b>
030	MINOR IRRIGATION DIV ALLAHABAD	8443	00	108	xx	xx	xx	NONE	14875550.00	128358152.00
		8671	00	101	xx	xx	xx	NONE	1095333.00	1691223.00
		8782	00	102	02	05	xx	NONE	6332995.00	73336598.00
		<b>DIV TOT:</b>							<b>22303878.00</b>	<b>203385973.00</b>
040	MINOR IRRIGATION DIV AZAMGARH	8443	00	108	xx	xx	xx	NONE	3201836.00	11110061.00
		8782	00	102	02	05	xx	NONE	4577092.00	10520340.00
		<b>DIV TOT:</b>							<b>7778928.00</b>	<b>21630401.00</b>
050	MINOR IRRIGATION DIV JAUNPUR	8443	00	108	xx	xx	xx	NONE	1940800.00	13697007.00
		8782	00	102	02	05	xx	NONE	555965.00	2305934.00
		<b>DIV TOT:</b>							<b>2496765.00</b>	<b>16002941.00</b>
070	MINOR IRRIGATION DIV BANDA	8443	00	108	xx	xx	xx	NONE	7747000.00	38512050.00
		8782	00	102	02	05	xx	NONE	3112876.00	17282024.00
		<b>DIV TOT:</b>							<b>10859876.00</b>	<b>55794074.00</b>
080	MINOR IRRIGATION DIV BAREILLY	8443	00	108	xx	xx	xx	NONE	3895900.00	13776750.00
		8782	00	102	02	05	xx	NONE	2542846.00	6101387.00
		<b>DIV TOT:</b>							<b>6438746.00</b>	<b>19878137.00</b>
090	MINOR IRRIGATION DIV BASTI	8443	00	108	xx	xx	xx	NONE	3666200.00	24508000.00
		8782	00	102	02	05	xx	NONE	12321010.00	20617115.00
		<b>DIV TOT:</b>							<b>15987210.00</b>	<b>45125115.00</b>
095	MINOR IRRIGATION DIV CHITRAKOOT	8443	00	108	xx	xx	xx	NONE	4451654.00	19849115.00
		8782	00	102	02	05	xx	NONE	3946098.00	7318196.00
		<b>DIV TOT:</b>							<b>8397752.00</b>	<b>27167311.00</b>
105	MINOR IRRIGATION DIV DEORIA	8443	00	108	xx	xx	xx	NONE	453800.00	4649700.00
		8782	00	102	02	05	xx	NONE	0.00	1821644.00
		<b>DIV TOT:</b>							<b>453800.00</b>	<b>6471344.00</b>
110	MINOR IRRIGATION DIV ETAWAH	8443	00	108	xx	xx	xx	NONE	2208664.00	49284044.00
		8782	00	102	02	05	xx	NONE	3048808.00	18604498.00
		<b>DIV TOT:</b>							<b>5257472.00</b>	<b>67888542.00</b>
120	MINOR IRRIGATION DIV FAIZABAD	8443	00	108	xx	xx	xx	NONE	4888694.00	69378464.00
		8782	00	102	02	05	xx	NONE	33343698.00	60708132.00
		<b>DIV TOT:</b>							<b>38232392.00</b>	<b>130086596.00</b>
130	MINOR IRRIGATION DIV FIROZABAD	8443	00	108	xx	xx	xx	NONE	2362500.00	18231425.00
		8782	00	102	02	05	xx	NONE	1554179.00	2269001.00
		<b>DIV TOT:</b>							<b>3916679.00</b>	<b>20500426.00</b>
140	MINOR IRRIGATION DIV GHAZIABAD	8443	00	108	xx	xx	xx	NONE	442200.00	20790275.00
		8782	00	102	02	05	xx	NONE	5829216.00	11902651.00
		<b>DIV TOT:</b>							<b>6271416.00</b>	<b>32692926.00</b>
160	MINOR IRRIGATION DIV GONDA	8443	00	108	xx	xx	xx	NONE	1510855.00	14760645.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
160	MINOR IRRIGATION DIV GONDA	8782	00	102	02	05	xx	NONE	9535743.00	16863735.00
		<b>DIV TOT:</b>							<b>11046598.00</b>	<b>31624380.00</b>
170	MINOR IRRIGATION DIV GORAKHPUR	8443	00	108	xx	xx	xx	NONE	1565300.00	3030000.00
		8782	00	102	02	05	xx	NONE	3235700.00	5975798.00
		<b>DIV TOT:</b>							<b>4801000.00</b>	<b>9005798.00</b>
180	MINOR IRRIGATION DIV HAMIRPUR	8443	00	108	xx	xx	xx	NONE	5414735.00	39695311.00
		8782	00	102	02	05	xx	NONE	1353056.00	5425076.00
		<b>DIV TOT:</b>							<b>6767791.00</b>	<b>45120387.00</b>
190	MINOR IRRIGATION DIV JAULAUN	8443	00	108	xx	xx	xx	NONE	4820000.00	22195537.00
		8782	00	102	02	05	xx	NONE	170000.00	1383978.00
		<b>DIV TOT:</b>							<b>4990000.00</b>	<b>23579515.00</b>
200	MINOR IRRIGATION DIV JHANSI	8443	00	108	xx	xx	xx	NONE	735940.00	7255932.00
		8782	00	102	02	05	xx	NONE	861428.00	2113139.00
		<b>DIV TOT:</b>							<b>1597368.00</b>	<b>9369071.00</b>
210	MINOR IRRIGATION DIV KANPUR	8443	00	108	xx	xx	xx	NONE	14473300.00	89448877.00
		8782	00	102	02	05	xx	NONE	10432807.00	26207358.00
		<b>DIV TOT:</b>							<b>24906107.00</b>	<b>115656235.00</b>
220	MINOR IRRIGATION DIV LALITPUR	8443	00	108	xx	xx	xx	NONE	2439042.00	15142623.00
		8782	00	102	02	05	xx	NONE	1390003.00	8121809.00
		<b>DIV TOT:</b>							<b>3829045.00</b>	<b>23264432.00</b>
230	MINOR IRRIGATION DIV LUCKNOW	8443	00	108	xx	xx	xx	NONE	4523658.00	59840945.00
		8671	00	101	xx	xx	xx	NONE	0.00	5100.00
		8782	00	102	02	05	xx	NONE	3715630.00	24389122.00
		<b>DIV TOT:</b>							<b>8239288.00</b>	<b>84235167.00</b>
260	MINOR IRRIGATION DIV MEERUT	8443	00	108	xx	xx	xx	NONE	1022197.00	8463985.00
		8782	00	102	02	05	xx	NONE	480598.00	5349960.00
		<b>DIV TOT:</b>							<b>1502795.00</b>	<b>13813945.00</b>
270	MINOR IRRIGATION DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3839500.00	31401148.00
		8782	00	102	02	05	xx	NONE	308590.00	10992595.00
		<b>DIV TOT:</b>							<b>4148090.00</b>	<b>42393743.00</b>
280	MINOR IRRIGATION DIV MORADABAD	8443	00	108	xx	xx	xx	NONE	1601900.00	25532889.00
		8782	00	102	02	05	xx	NONE	2087903.00	7895262.00
		<b>DIV TOT:</b>							<b>3689803.00</b>	<b>33428151.00</b>
285	MINOR IRRIGATION DIV MAHOBA	8443	00	108	xx	xx	xx	NONE	3795740.00	7658290.00
		8782	00	102	02	05	xx	NONE	665145.00	3800730.00
		<b>DIV TOT:</b>							<b>4460885.00</b>	<b>11459020.00</b>
310	MINOR IRRIGATION DIV RAEBARELI	8443	00	108	xx	xx	xx	NONE	4391690.00	92551903.00
		8782	00	102	02	05	xx	NONE	9887912.00	51150825.00
		<b>DIV TOT:</b>							<b>14279602.00</b>	<b>143702728.00</b>
320	MINOR IRRIGATION DIV SHARANPUR	8443	00	108	xx	xx	xx	NONE	962100.00	24756400.00
		8443	00	108	xx	xx	xx	TE	0.00	-10000.00
		8782	00	102	02	05	xx	NONE	1908338.00	16114476.00
		<b>DIV TOT:</b>							<b>2870438.00</b>	<b>40860876.00</b>
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	2902800.00	18041718.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY:MIG**

**SECTION:WA008**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
330	MINOR IRRIGATION DIV SHAHJAHANPUR	8782	00	102	02	05	xx	NONE	0.00	4413259.00
		<b>DIV TOT:</b>							<b>2902800.00</b>	<b>22454977.00</b>
340	MINOR IRRIGATION DIV SITAPUR	8443	00	108	xx	xx	xx	NONE	6184880.00	69062447.00
		8782	00	102	02	05	xx	NONE	19926821.00	67675969.00
		<b>DIV TOT:</b>							<b>26111701.00</b>	<b>136738416.00</b>
350	MINOR IRRIGATION DIV SULTANPUR	8443	00	108	xx	xx	xx	NONE	3684100.00	25455059.00
		8782	00	102	02	05	xx	NONE	5406821.00	12278096.00
		<b>DIV TOT:</b>							<b>9090921.00</b>	<b>37733155.00</b>
355	MINOR IRRIGATION DIV SONBHADRA	8443	00	108	xx	xx	xx	NONE	1172845.00	7065685.00
		8782	00	102	02	05	xx	NONE	546000.00	3477983.00
		<b>DIV TOT:</b>							<b>1718845.00</b>	<b>10543668.00</b>
360	MINOR IRRIGATION DIV VARANASI	8443	00	108	xx	xx	xx	NONE	749958.00	30225769.00
		8782	00	102	02	05	xx	NONE	2666242.00	8485770.00
		<b>DIV TOT:</b>							<b>3416200.00</b>	<b>38711539.00</b>
390	MINOR IRRIGATION DIV SHAMBHAL	8443	00	108	xx	xx	xx	NONE	1530640.00	5668040.00
		8782	00	102	02	05	xx	NONE	941784.00	1736130.00
		<b>DIV TOT:</b>							<b>2472424.00</b>	<b>7404170.00</b>
400	MINOR IRRIGATION DIV HAPUR	8443	00	108	xx	xx	xx	NONE	0.00	2184000.00
		8782	00	102	02	05	xx	NONE	293375.00	2203252.00
		<b>DIV TOT:</b>							<b>293375.00</b>	<b>4387252.00</b>
410	MINOR IRRIGATION DIV SHAMLI	8443	00	108	xx	xx	xx	NONE	70000.00	1600000.00
		<b>DIV TOT:</b>							<b>70000.00</b>	<b>1600000.00</b>
<b>G.TOTAL:</b>									<b>289966310.00</b>	<b>1697405385.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
010	RES DIVISION AGRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	67724539.00	0.00	0.00	735690376.00
					<b>MH TOT</b>						0.00	0.00	67724539.00	0.00	0.00	735690376.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	347200400.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	347200400.00
									<b>GRNT TOT</b>		0.00	0.00	67724539.00	0.00	0.00	1082890776.00
	<b>DIV TOT</b>										0.00	0.00	67724539.00	0.00	0.00	1082890776.00
020	RES DIVISION ALIGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	31867245.00	0.00	0.00	409172569.00
					<b>MH TOT</b>						0.00	0.00	31867245.00	0.00	0.00	409172569.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	73361.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	73361.00
			8782	00	102	01	07	xx	None		0.00	0.00	15713800.00	0.00	0.00	146539600.00
					<b>MH TOT</b>						0.00	0.00	15713800.00	0.00	0.00	146539600.00
									<b>GRNT TOT</b>		0.00	0.00	47581045.00	0.00	0.00	555785530.00
	<b>DIV TOT</b>										0.00	0.00	47581045.00	0.00	0.00	555785530.00
030	RES DIVISION ALLAHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	45308288.00	0.00	0.00	503360336.00
					<b>MH TOT</b>						0.00	0.00	45308288.00	0.00	0.00	503360336.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	359220.00	0.00	0.00	2048033.00
					<b>MH TOT</b>						0.00	0.00	359220.00	0.00	0.00	2048033.00
			8782	00	102	01	07	xx	None		0.00	0.00	186750499.00	0.00	0.00	416783543.00
					<b>MH TOT</b>						0.00	0.00	186750499.00	0.00	0.00	416783543.00
									<b>GRNT TOT</b>		0.00	0.00	232418007.00	0.00	0.00	922191912.00
	<b>DIV TOT</b>										0.00	0.00	232418007.00	0.00	0.00	922191912.00
050	RES DIVISION AMBEDKAR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	37010798.00	0.00	0.00	168925567.00
					<b>MH TOT</b>						0.00	0.00	37010798.00	0.00	0.00	168925567.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	591.00
					<b>MH TOT</b>						0.00	0.00	0.00	0.00	0.00	591.00
			8782	00	102	01	07	xx	None		0.00	0.00	14725000.00	0.00	0.00	256791869.00
					<b>MH TOT</b>						0.00	0.00	14725000.00	0.00	0.00	256791869.00
									<b>GRNT TOT</b>		0.00	0.00	51735798.00	0.00	0.00	425718027.00
	<b>DIV TOT</b>										0.00	0.00	51735798.00	0.00	0.00	425718027.00
060	RES DIVISION AZAMGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	42197911.00	0.00	0.00	370494295.00
					<b>MH TOT</b>						0.00	0.00	42197911.00	0.00	0.00	370494295.00
			8782	00	102	01	07	xx	None		0.00	0.00	218780000.00	0.00	0.00	441040360.00
					<b>MH TOT</b>						0.00	0.00	218780000.00	0.00	0.00	441040360.00
									<b>GRNT TOT</b>		0.00	0.00	260977911.00	0.00	0.00	811534655.00
	<b>DIV TOT</b>										0.00	0.00	260977911.00	0.00	0.00	811534655.00
070	RES DIVISION BADAUN	0000	8443	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	15475595.00
				00	101	xx	xx	xx	TE_None	XX	0.00	0.00	-15475595.00	0.00	0.00	-15475595.00
				00	108	xx	xx	xx	None		0.00	0.00	48367906.00	0.00	0.00	244301898.00
				00	108	xx	xx	xx	TE_None	XX	0.00	0.00	15475595.00	0.00	0.00	15475595.00
					<b>MH TOT</b>						0.00	0.00	48367906.00	0.00	0.00	259777493.00
			8782	00	102	01	07	xx	None		0.00	0.00	64411920.00	0.00	0.00	190251440.00
					<b>MH TOT</b>						0.00	0.00	64411920.00	0.00	0.00	190251440.00
									<b>GRNT TOT</b>		0.00	0.00	112779826.00	0.00	0.00	450028933.00
	<b>DIV TOT</b>										0.00	0.00	112779826.00	0.00	0.00	450028933.00
080	RES DIVISION BAHRAICH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	56058400.00	0.00	0.00	511577071.00
					<b>MH TOT</b>						0.00	0.00	56058400.00	0.00	0.00	511577071.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
080	RES DIVISION BAHRAICH	0000	8782	00	102	01	07	xx	None		0.00	0.00	90990319.00	0.00	0.00	461130959.00
				MH TOT						0.00	0.00	90990319.00	0.00	0.00	461130959.00	
				GRNT TOT						0.00	0.00	147048719.00	0.00	0.00	972708030.00	
				DIV TOT						0.00	0.00	147048719.00	0.00	0.00	972708030.00	
090	RES DIVISION BALLIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27596122.00	0.00	0.00	322369926.00
				MH TOT						0.00	0.00	27596122.00	0.00	0.00	322369926.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	250.00	
			8782	00	102	01	07	xx	None		0.00	0.00	31872380.00	0.00	0.00	219866167.00
				MH TOT						0.00	0.00	31872380.00	0.00	0.00	219866167.00	
			GRNT TOT						0.00	0.00	59468502.00	0.00	0.00	542236343.00		
			DIV TOT						0.00	0.00	59468502.00	0.00	0.00	542236343.00		
100	RES DIVISION BANDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34556949.00	0.00	0.00	146261173.00
				MH TOT						0.00	0.00	34556949.00	0.00	0.00	146261173.00	
			8782	00	102	01	07	xx	None		0.00	0.00	250000.00	0.00	0.00	88090400.00
				MH TOT						0.00	0.00	250000.00	0.00	0.00	88090400.00	
			GRNT TOT						0.00	0.00	34806949.00	0.00	0.00	234351573.00		
			DIV TOT						0.00	0.00	34806949.00	0.00	0.00	234351573.00		
110	RES DIVISION BARABANKI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10967404.00	0.00	0.00	311042787.00
				MH TOT						0.00	0.00	10967404.00	0.00	0.00	311042787.00	
			8782	00	102	01	07	xx	None		0.00	0.00	34522670.00	0.00	0.00	132665970.00
				MH TOT						0.00	0.00	34522670.00	0.00	0.00	132665970.00	
			GRNT TOT						0.00	0.00	45490074.00	0.00	0.00	443708757.00		
			DIV TOT						0.00	0.00	45490074.00	0.00	0.00	443708757.00		
120	RES DIVISION BAREILLY	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	74460946.00	0.00	0.00	515841658.00
				MH TOT						0.00	0.00	74460946.00	0.00	0.00	515841658.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	170365.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	170365.00	
			8782	00	102	01	07	xx	None		0.00	0.00	60752896.00	0.00	0.00	561734587.00
				MH TOT						0.00	0.00	60752896.00	0.00	0.00	561734587.00	
			GRNT TOT						0.00	0.00	135213842.00	0.00	0.00	1077746610.00		
			DIV TOT						0.00	0.00	135213842.00	0.00	0.00	1077746610.00		
130	RES DIVISION BASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	23923083.00	0.00	0.00	150742758.00
				MH TOT						0.00	0.00	23923083.00	0.00	0.00	150742758.00	
			8782	00	102	01	07	xx	None		0.00	0.00	9888000.00	0.00	0.00	131248797.00
				MH TOT						0.00	0.00	9888000.00	0.00	0.00	131248797.00	
			GRNT TOT						0.00	0.00	33811083.00	0.00	0.00	281991555.00		
			DIV TOT						0.00	0.00	33811083.00	0.00	0.00	281991555.00		
140	RES DIVISION BIJNOR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	60836963.00	0.00	0.00	314804930.00
				MH TOT						0.00	0.00	60836963.00	0.00	0.00	314804930.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1516100.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	1516100.00	
			8782	00	102	01	07	xx	None		0.00	0.00	59574445.00	0.00	0.00	340400625.00
				MH TOT						0.00	0.00	59574445.00	0.00	0.00	340400625.00	
			GRNT TOT						0.00	0.00	120411408.00	0.00	0.00	656721655.00		
			DIV TOT						0.00	0.00	120411408.00	0.00	0.00	656721655.00		
150	RES DIVISION	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	81248857.00	0.00	0.00	335893685.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
150	RES DIVISION BULENDSHAR	0000	8443	MH	TOT						0.00	0.00	81248857.00	0.00	0.00	335893685.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	49895.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	49895.00	
				8782	00	102	01	07	xx	None		0.00	0.00	835448.00	0.00	0.00	220511829.00
				MH	TOT						0.00	0.00	835448.00	0.00	0.00	220511829.00	
										GRNT	TOT	0.00	0.00	82084305.00	0.00	0.00	556455409.00
										DIV	TOT	0.00	0.00	82084305.00	0.00	0.00	556455409.00
165	RES DIVISION CHANDOLI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	27406670.00	0.00	0.00	244820202.00	
				MH	TOT						0.00	0.00	27406670.00	0.00	0.00	244820202.00	
				8782	00	102	01	07	xx	None		0.00	0.00	13682200.00	0.00	0.00	165913250.00
				MH	TOT						0.00	0.00	13682200.00	0.00	0.00	165913250.00	
										GRNT	TOT	0.00	0.00	41088870.00	0.00	0.00	410733452.00
											DIV	TOT	0.00	0.00	41088870.00	0.00	0.00
180	RES DIVISION DEORIA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	57121929.00	0.00	0.00	519755859.00	
				MH	TOT						0.00	0.00	57121929.00	0.00	0.00	519755859.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	44759.00	0.00	0.00	94452.00
				MH	TOT						0.00	0.00	44759.00	0.00	0.00	94452.00	
				8782	00	102	01	07	xx	None		0.00	0.00	55880220.00	0.00	0.00	455629311.00
				MH	TOT						0.00	0.00	55880220.00	0.00	0.00	455629311.00	
									GRNT	TOT	0.00	0.00	113046908.00	0.00	0.00	975479622.00	
										DIV	TOT	0.00	0.00	113046908.00	0.00	0.00	975479622.00
190	RES DIVISION ETAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7468662.00	0.00	0.00	204509644.00	
				MH	TOT						0.00	0.00	7468662.00	0.00	0.00	204509644.00	
				8782	00	102	01	07	xx	None		0.00	0.00	24321732.00	0.00	0.00	258128632.00
				MH	TOT						0.00	0.00	24321732.00	0.00	0.00	258128632.00	
										GRNT	TOT	0.00	0.00	31790394.00	0.00	0.00	462638276.00
											DIV	TOT	0.00	0.00	31790394.00	0.00	0.00
200	RES DIVISION ETAWAH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7021646.00	0.00	0.00	158761335.00	
				MH	TOT						0.00	0.00	7021646.00	0.00	0.00	158761335.00	
				8782	00	102	01	07	xx	None		0.00	0.00	3968400.00	0.00	0.00	261548650.00
				MH	TOT						0.00	0.00	3968400.00	0.00	0.00	261548650.00	
										GRNT	TOT	0.00	0.00	10990046.00	0.00	0.00	420309985.00
											DIV	TOT	0.00	0.00	10990046.00	0.00	0.00
210	RES DIVISION FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28972208.00	0.00	0.00	311555170.00	
				MH	TOT						0.00	0.00	28972208.00	0.00	0.00	311555170.00	
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	107532.00	
				MH	TOT						0.00	0.00	0.00	0.00	107532.00		
				8782	00	102	01	07	xx	None		0.00	0.00	95249539.00	0.00	0.00	271678006.00
				MH	TOT						0.00	0.00	95249539.00	0.00	0.00	271678006.00	
									GRNT	TOT	0.00	0.00	124221747.00	0.00	0.00	583340708.00	
										DIV	TOT	0.00	0.00	124221747.00	0.00	0.00	583340708.00
220	RES DIVISION FARUKHABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10014142.00	0.00	0.00	218288610.00	
				MH	TOT						0.00	0.00	10014142.00	0.00	0.00	218288610.00	
				8782	00	102	01	07	xx	None		0.00	0.00	15592200.00	0.00	0.00	247083092.00
				MH	TOT						0.00	0.00	15592200.00	0.00	0.00	247083092.00	
										GRNT	TOT	0.00	0.00	25606342.00	0.00	0.00	465371702.00
											DIV	TOT	0.00	0.00	25606342.00	0.00	0.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
230	RES DIVISION FATEHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26321666.00	0.00	0.00	419578139.00
				MH TOT							0.00	0.00	26321666.00	0.00	0.00	419578139.00
			8782	00	102	01	07	xx	None		0.00	0.00	20067000.00	0.00	0.00	480156640.00
					MH TOT						0.00	0.00	20067000.00	0.00	0.00	480156640.00
					GRNT TOT						0.00	0.00	46388666.00	0.00	0.00	899734779.00
	<b>DIV TOT</b>										0.00	0.00	46388666.00	0.00	0.00	899734779.00
240	RES DIVISION FIROZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16714274.00	0.00	0.00	223819572.00
				MH TOT							0.00	0.00	16714274.00	0.00	0.00	223819572.00
			8782	00	102	01	07	xx	None		0.00	0.00	91233.00	0.00	0.00	196834499.00
					MH TOT						0.00	0.00	91233.00	0.00	0.00	196834499.00
					GRNT TOT						0.00	0.00	16805507.00	0.00	0.00	420654071.00
	<b>DIV TOT</b>										0.00	0.00	16805507.00	0.00	0.00	420654071.00
250	RES DIVISION GHAZIABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24325555.00	0.00	0.00	184023644.00
				MH TOT							0.00	0.00	24325555.00	0.00	0.00	184023644.00
			8782	00	102	01	07	xx	None		0.00	0.00	24481080.00	0.00	0.00	132790634.00
					MH TOT						0.00	0.00	24481080.00	0.00	0.00	132790634.00
					GRNT TOT						0.00	0.00	48806635.00	0.00	0.00	316814278.00
	<b>DIV TOT</b>										0.00	0.00	48806635.00	0.00	0.00	316814278.00
260	RES DIVISION GHAZIPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	24719824.00	0.00	0.00	265435892.00
				MH TOT							0.00	0.00	24719824.00	0.00	0.00	265435892.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	250.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	250.00
			8782	00	102	01	07	xx	None		0.00	0.00	13038400.00	0.00	0.00	242105886.00
					MH TOT						0.00	0.00	13038400.00	0.00	0.00	242105886.00
				GRNT TOT						0.00	0.00	37758224.00	0.00	0.00	507542028.00	
	<b>DIV TOT</b>										0.00	0.00	37758224.00	0.00	0.00	507542028.00
270	RES DIVISION GONDA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	59371817.00	0.00	0.00	612896324.00
				MH TOT							0.00	0.00	59371817.00	0.00	0.00	612896324.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	14968.00	0.00	0.00	256881.00
					MH TOT						0.00	0.00	14968.00	0.00	0.00	256881.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	217464300.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	217464300.00
				GRNT TOT						0.00	0.00	59386785.00	0.00	0.00	830617505.00	
	<b>DIV TOT</b>										0.00	0.00	59386785.00	0.00	0.00	830617505.00
280	RES DIVISION GORAKHPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	138809765.00	0.00	0.00	865916258.00
				MH TOT							0.00	0.00	138809765.00	0.00	0.00	865916258.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	203760.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	203760.00
			8782	00	102	01	07	xx	None		0.00	0.00	43943840.00	0.00	0.00	1100934702.00
					MH TOT						0.00	0.00	43943840.00	0.00	0.00	1100934702.00
				GRNT TOT						0.00	0.00	182753605.00	0.00	0.00	1967054720.00	
	<b>DIV TOT</b>										0.00	0.00	182753605.00	0.00	0.00	1967054720.00
290	RES DIVISION HAMIRPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19562149.00	0.00	0.00	166025012.00
				MH TOT							0.00	0.00	19562149.00	0.00	0.00	166025012.00
			8782	00	102	01	07	xx	None		0.00	0.00	9437600.00	0.00	0.00	128718700.00
					MH TOT						0.00	0.00	9437600.00	0.00	0.00	128718700.00
				GRNT TOT						0.00	0.00	28999749.00	0.00	0.00	294743712.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
290	RES DIVISION HAMIRPUR	DIV TOT									0.00	0.00	28999749.00	0.00	0.00	294743712.00
300	RES DIVISION HARDOI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	52933138.00	0.00	0.00	426272511.00
				MH TOT							0.00	0.00	52933138.00	0.00	0.00	426272511.00
			8782	00	102	01	07	xx	None		0.00	0.00	239600.00	0.00	0.00	426222864.00
				MH TOT							0.00	0.00	239600.00	0.00	0.00	426222864.00
									GRNT TOT		0.00	0.00	53172738.00	0.00	0.00	852495375.00
		DIV TOT									0.00	0.00	53172738.00	0.00	0.00	852495375.00
310	RES DIVISION HARIDWAR HQ BAGPAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13260102.00	0.00	0.00	235755770.00
				MH TOT							0.00	0.00	13260102.00	0.00	0.00	235755770.00
			8782	00	102	01	07	xx	None		0.00	0.00	17477300.00	0.00	0.00	165392558.00
				MH TOT							0.00	0.00	17477300.00	0.00	0.00	165392558.00
									GRNT TOT		0.00	0.00	30737402.00	0.00	0.00	401148328.00
		DIV TOT									0.00	0.00	30737402.00	0.00	0.00	401148328.00
320	RES DIVISION ORAI JALAUN	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38524988.00	0.00	0.00	253219344.00
				MH TOT							0.00	0.00	38524988.00	0.00	0.00	253219344.00
			8782	00	102	01	07	xx	None		0.00	0.00	51860600.00	0.00	0.00	315616135.00
				MH TOT							0.00	0.00	51860600.00	0.00	0.00	315616135.00
									GRNT TOT		0.00	0.00	90385588.00	0.00	0.00	568835479.00
		DIV TOT									0.00	0.00	90385588.00	0.00	0.00	568835479.00
330	RES DIVISION JAUNPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	7023920.00	0.00	0.00	302453052.00
				MH TOT							0.00	0.00	7023920.00	0.00	0.00	302453052.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	13821.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	13821.00
			8782	00	102	01	07	xx	None		0.00	0.00	112311400.00	0.00	0.00	217907641.00
				MH TOT							0.00	0.00	112311400.00	0.00	0.00	217907641.00
									GRNT TOT		0.00	0.00	119335320.00	0.00	0.00	520374514.00
		DIV TOT									0.00	0.00	119335320.00	0.00	0.00	520374514.00
340	RES DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	83743309.00	0.00	0.00	531333103.00
				MH TOT							0.00	0.00	83743309.00	0.00	0.00	531333103.00
			8782	00	102	01	07	xx	None		0.00	0.00	30821900.00	0.00	0.00	589809021.00
				MH TOT							0.00	0.00	30821900.00	0.00	0.00	589809021.00
									GRNT TOT		0.00	0.00	114565209.00	0.00	0.00	1121142124.00
		DIV TOT									0.00	0.00	114565209.00	0.00	0.00	1121142124.00
345	RES DIVISION JP NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	9702545.00	0.00	0.00	119665421.00
				MH TOT							0.00	0.00	9702545.00	0.00	0.00	119665421.00
			8782	00	102	01	07	xx	None		0.00	0.00	660000.00	0.00	0.00	162187676.00
				MH TOT							0.00	0.00	660000.00	0.00	0.00	162187676.00
									GRNT TOT		0.00	0.00	10362545.00	0.00	0.00	281853097.00
		DIV TOT									0.00	0.00	10362545.00	0.00	0.00	281853097.00
350	RES DIVISION KANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	15686538.00	0.00	0.00	306575328.00
				MH TOT							0.00	0.00	15686538.00	0.00	0.00	306575328.00
			8782	00	102	01	07	xx	None		0.00	0.00	14440000.00	0.00	0.00	80919712.00
				MH TOT							0.00	0.00	14440000.00	0.00	0.00	80919712.00
									GRNT TOT		0.00	0.00	30126538.00	0.00	0.00	387495040.00
		DIV TOT									0.00	0.00	30126538.00	0.00	0.00	387495040.00
360	RES DIVISION KHERI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	73266809.00	0.00	0.00	669824472.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
360	RES DIVISION KHERI	0000	8443	MH	TOT						0.00	0.00	73266809.00	0.00	0.00	669824472.00	
			8782	00	102	01	07	xx	None		0.00	0.00	52680799.00	0.00	0.00	311934014.00	
				MH	TOT						0.00	0.00	52680799.00	0.00	0.00	311934014.00	
									GRNT	TOT	0.00	0.00	125947608.00	0.00	0.00	981758486.00	
										DIV	TOT	0.00	0.00	125947608.00	0.00	0.00	981758486.00
370	RES DIVISION PADRAUNA KUSHINAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	91911213.00	0.00	0.00	657852185.00	
				MH	TOT						0.00	0.00	91911213.00	0.00	0.00	657852185.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	58795.00	0.00	0.00	1238100.00	
				MH	TOT						0.00	0.00	58795.00	0.00	0.00	1238100.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	684534702.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	684534702.00	
									GRNT	TOT	0.00	0.00	91970008.00	0.00	0.00	1343624987.00	
										DIV	TOT	0.00	0.00	91970008.00	0.00	0.00	1343624987.00
380	RES DIVISION LALITPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	44373750.00	0.00	0.00	178193326.48	
				MH	TOT						0.00	0.00	44373750.00	0.00	0.00	178193326.48	
			8782	00	102	01	07	xx	None		0.00	0.00	106882200.00	0.00	0.00	314625624.52	
				MH	TOT						0.00	0.00	106882200.00	0.00	0.00	314625624.52	
									GRNT	TOT	0.00	0.00	151255950.00	0.00	0.00	492818951.00	
										DIV	TOT	0.00	0.00	151255950.00	0.00	0.00	492818951.00
390	RES DIVISION LUCKNOW	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	38071923.00	0.00	0.00	1763978563.00	
				MH	TOT						0.00	0.00	38071923.00	0.00	0.00	1763978563.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	191400.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	191400.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1830606200.00	0.00	0.00	3528085826.00	
				MH	TOT						0.00	0.00	1830606200.00	0.00	0.00	3528085826.00	
									GRNT	TOT	0.00	0.00	1868678123.00	0.00	0.00	5292255789.00	
										DIV	TOT	0.00	0.00	1868678123.00	0.00	0.00	5292255789.00
400	RES DIVISION MAHARAJGANJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	53213241.00	0.00	0.00	254442280.00	
				MH	TOT						0.00	0.00	53213241.00	0.00	0.00	254442280.00	
			8782	00	102	01	07	xx	None		0.00	0.00	24386813.00	0.00	0.00	258469319.00	
				MH	TOT						0.00	0.00	24386813.00	0.00	0.00	258469319.00	
									GRNT	TOT	0.00	0.00	77600054.00	0.00	0.00	512911599.00	
										DIV	TOT	0.00	0.00	77600054.00	0.00	0.00	512911599.00
410	RES DIVISION MAHOBA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28881581.00	0.00	0.00	108841795.00	
				MH	TOT						0.00	0.00	28881581.00	0.00	0.00	108841795.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1330000.00	0.00	0.00	66802400.00	
				MH	TOT						0.00	0.00	1330000.00	0.00	0.00	66802400.00	
									GRNT	TOT	0.00	0.00	30211581.00	0.00	0.00	175644195.00	
										DIV	TOT	0.00	0.00	30211581.00	0.00	0.00	175644195.00
420	RES DIVISION MAINPURI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14260493.00	0.00	0.00	82292396.00	
				MH	TOT						0.00	0.00	14260493.00	0.00	0.00	82292396.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	28685.00	
				MH	TOT						0.00	0.00	0.00	0.00	0.00	28685.00	
			8782	00	102	01	07	xx	None		0.00	0.00	1968000.00	0.00	0.00	111512980.00	
				MH	TOT						0.00	0.00	1968000.00	0.00	0.00	111512980.00	
									GRNT	TOT	0.00	0.00	16228493.00	0.00	0.00	193834061.00	
										DIV	TOT	0.00	0.00	16228493.00	0.00	0.00	193834061.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
430	RES DIVISION MATHURA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19538186.00	0.00	0.00	214920603.00
				MH TOT							0.00	0.00	19538186.00	0.00	0.00	214920603.00
			8782	00	102	01	07	xx	None		0.00	0.00	24894000.00	0.00	0.00	267752488.00
				MH TOT							0.00	0.00	24894000.00	0.00	0.00	267752488.00
							GRNT TOT				0.00	0.00	44432186.00	0.00	0.00	482673091.00
		DIV TOT									0.00	0.00	44432186.00	0.00	0.00	482673091.00
440	RES DIVISION MAU	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	12691248.00	0.00	0.00	157020841.00
				MH TOT							0.00	0.00	12691248.00	0.00	0.00	157020841.00
			8782	00	102	01	07	xx	None		0.00	0.00	550117.00	0.00	0.00	142756496.00
				MH TOT							0.00	0.00	550117.00	0.00	0.00	142756496.00
							GRNT TOT				0.00	0.00	13241365.00	0.00	0.00	299777337.00
		DIV TOT									0.00	0.00	13241365.00	0.00	0.00	299777337.00
450	RES DIVISION MEERUT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	62863895.00	0.00	0.00	449381610.00
				MH TOT							0.00	0.00	62863895.00	0.00	0.00	449381610.00
			8782	00	102	01	07	xx	None		0.00	0.00	124045620.00	0.00	0.00	466140827.00
				MH TOT							0.00	0.00	124045620.00	0.00	0.00	466140827.00
							GRNT TOT				0.00	0.00	186909515.00	0.00	0.00	915522437.00
		DIV TOT									0.00	0.00	186909515.00	0.00	0.00	915522437.00
460	RES DIVISION MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	41437126.00	0.00	0.00	317884335.00
				MH TOT							0.00	0.00	41437126.00	0.00	0.00	317884335.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	35293.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	35293.00
			8782	00	102	01	07	xx	None		0.00	0.00	1879000.00	0.00	0.00	297845200.00
				MH TOT							0.00	0.00	1879000.00	0.00	0.00	297845200.00
							GRNT TOT				0.00	0.00	43316126.00	0.00	0.00	615764828.00
		DIV TOT									0.00	0.00	43316126.00	0.00	0.00	615764828.00
470	RES DIVISION MORADABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	16788747.00	0.00	0.00	143038666.00
				MH TOT							0.00	0.00	16788747.00	0.00	0.00	143038666.00
			8782	00	102	01	07	xx	None		0.00	0.00	50000.00	0.00	0.00	95655386.00
				MH TOT							0.00	0.00	50000.00	0.00	0.00	95655386.00
							GRNT TOT				0.00	0.00	16838747.00	0.00	0.00	238694052.00
		DIV TOT									0.00	0.00	16838747.00	0.00	0.00	238694052.00
480	RES DIVISION MUZAFFARNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	26037657.00	0.00	0.00	152103896.00
				MH TOT							0.00	0.00	26037657.00	0.00	0.00	152103896.00
			8782	00	102	01	07	xx	None		0.00	0.00	28748000.00	0.00	0.00	165629823.00
				MH TOT							0.00	0.00	28748000.00	0.00	0.00	165629823.00
							GRNT TOT				0.00	0.00	54785657.00	0.00	0.00	317733719.00
		DIV TOT									0.00	0.00	54785657.00	0.00	0.00	317733719.00
510	RES DIVISION PILIBHIT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	25470750.00	0.00	0.00	173956028.00
				MH TOT							0.00	0.00	25470750.00	0.00	0.00	173956028.00
			8782	00	102	01	07	xx	None		0.00	0.00	1762000.00	0.00	0.00	98264120.00
				MH TOT							0.00	0.00	1762000.00	0.00	0.00	98264120.00
							GRNT TOT				0.00	0.00	27232750.00	0.00	0.00	272220148.00
		DIV TOT									0.00	0.00	27232750.00	0.00	0.00	272220148.00
530	RES DIVISION PRATAPGARH	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	51692979.00	0.00	0.00	275874515.00
				MH TOT							0.00	0.00	51692979.00	0.00	0.00	275874515.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	80410.00	0.00	0.00	775294.00



**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
600	RES DIVISION SONBHADRA	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	34548778.00	0.00	0.00	427251580.00
				MH TOT							0.00	0.00	34548778.00	0.00	0.00	427251580.00
			8782	00	102	01	07	xx	None		0.00	0.00	20902500.00	0.00	0.00	207782700.00
					MH TOT						0.00	0.00	20902500.00	0.00	0.00	207782700.00
					GRNT TOT						0.00	0.00	55451278.00	0.00	0.00	635034280.00
	<b>DIV TOT</b>										0.00	0.00	55451278.00	0.00	0.00	635034280.00
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	19297733.00	0.00	0.00	92771960.00
				MH TOT							0.00	0.00	19297733.00	0.00	0.00	92771960.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	142599202.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	142599202.00
					GRNT TOT						0.00	0.00	19297733.00	0.00	0.00	235371162.00
	<b>DIV TOT</b>										0.00	0.00	19297733.00	0.00	0.00	235371162.00
620	RES DIVISION SULTANPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	10780463.00	0.00	0.00	210415223.00
				MH TOT							0.00	0.00	10780463.00	0.00	0.00	210415223.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	551242.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	551242.00
			8782	00	102	01	07	xx	None		0.00	0.00	58495700.00	0.00	0.00	211386459.00
				MH TOT						0.00	0.00	58495700.00	0.00	0.00	211386459.00	
				GRNT TOT						0.00	0.00	69276163.00	0.00	0.00	422352924.00	
	<b>DIV TOT</b>										0.00	0.00	69276163.00	0.00	0.00	422352924.00
650	RES DIVISION UNNAO	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	39637574.00	0.00	0.00	394508198.00
				MH TOT							0.00	0.00	39637574.00	0.00	0.00	394508198.00
			8782	00	102	01	07	xx	None		0.00	0.00	31350400.00	0.00	0.00	164472445.00
					MH TOT						0.00	0.00	31350400.00	0.00	0.00	164472445.00
					GRNT TOT						0.00	0.00	70987974.00	0.00	0.00	558980643.00
	<b>DIV TOT</b>										0.00	0.00	70987974.00	0.00	0.00	558980643.00
670	RES DIVISION VARANASI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	33493703.00	0.00	0.00	406132336.00
				MH TOT							0.00	0.00	33493703.00	0.00	0.00	406132336.00
			8782	00	102	01	07	xx	None		0.00	0.00	47869960.00	0.00	0.00	252530967.00
					MH TOT						0.00	0.00	47869960.00	0.00	0.00	252530967.00
					GRNT TOT						0.00	0.00	81363663.00	0.00	0.00	658663303.00
	<b>DIV TOT</b>										0.00	0.00	81363663.00	0.00	0.00	658663303.00
680	RES DIVISION KANSHI RAM NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	6385481.00	0.00	0.00	155729492.00
				MH TOT							0.00	0.00	6385481.00	0.00	0.00	155729492.00
			8782	00	102	01	07	xx	None		0.00	0.00	4361000.00	0.00	0.00	63549500.00
					MH TOT						0.00	0.00	4361000.00	0.00	0.00	63549500.00
					GRNT TOT						0.00	0.00	10746481.00	0.00	0.00	219278992.00
	<b>DIV TOT</b>										0.00	0.00	10746481.00	0.00	0.00	219278992.00
690	RES DIVISION KANNAUJ	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	11067322.00	0.00	0.00	79247457.00
				MH TOT							0.00	0.00	11067322.00	0.00	0.00	79247457.00
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	8980430.00
					MH TOT						0.00	0.00	0.00	0.00	0.00	8980430.00
					GRNT TOT						0.00	0.00	11067322.00	0.00	0.00	88227887.00
	<b>DIV TOT</b>										0.00	0.00	11067322.00	0.00	0.00	88227887.00
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	58971171.00	0.00	0.00	347019146.00
				MH TOT							0.00	0.00	58971171.00	0.00	0.00	347019146.00
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	295.00

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	CURRENT MONTH - FEB 2024						PROGRESSIVE UPTO - FEB 2024						
				SMH	MIN	SH	DH	OH	P/NP	V/C	VOTED_EXPND	CHRG_EXPND	TOT_EXPND			
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	0000	8671	MH TOT						0.00	0.00	0.00	0.00	0.00	295.00	
			8782	00	102	01	07	xx	None		0.00	0.00	5757000.00	0.00	0.00	492137340.00
				MH TOT						0.00	0.00	5757000.00	0.00	0.00	492137340.00	
					GRNT TOT						0.00	0.00	64728171.00	0.00	0.00	839156781.00
			DIV TOT						0.00	0.00	64728171.00	0.00	0.00	839156781.00		
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3593074.00	0.00	0.00	115720074.00
				MH TOT						0.00	0.00	3593074.00	0.00	0.00	115720074.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	298859.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	298859.00	
			8782	00	102	01	07	xx	None		0.00	0.00	2161000.00	0.00	0.00	107193024.00
				MH TOT						0.00	0.00	2161000.00	0.00	0.00	107193024.00	
				GRNT TOT						0.00	0.00	5754074.00	0.00	0.00	223211957.00	
		DIV TOT						0.00	0.00	5754074.00	0.00	0.00	223211957.00			
720	RES DIVISION SANT KABIR NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	22914866.00	0.00	0.00	160865050.00
				MH TOT						0.00	0.00	22914866.00	0.00	0.00	160865050.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	5000.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	5000.00	
			8782	00	102	01	07	xx	None		0.00	0.00	15938000.00	0.00	0.00	160326000.00
				MH TOT						0.00	0.00	15938000.00	0.00	0.00	160326000.00	
				GRNT TOT						0.00	0.00	38852866.00	0.00	0.00	321196050.00	
		DIV TOT						0.00	0.00	38852866.00	0.00	0.00	321196050.00			
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	3858238.00	0.00	0.00	134126430.00
				MH TOT						0.00	0.00	3858238.00	0.00	0.00	134126430.00	
			8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	31312747.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	31312747.00	
					GRNT TOT						0.00	0.00	3858238.00	0.00	0.00	165439177.00
		DIV TOT						0.00	0.00	3858238.00	0.00	0.00	165439177.00			
750	RES DIVISION GAUTAM BUDH NAGAR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	28489832.00	0.00	0.00	269351833.00
				MH TOT						0.00	0.00	28489832.00	0.00	0.00	269351833.00	
			8782	00	102	01	07	xx	None		0.00	0.00	69599340.00	0.00	0.00	218856026.00
				MH TOT						0.00	0.00	69599340.00	0.00	0.00	218856026.00	
					GRNT TOT						0.00	0.00	98089172.00	0.00	0.00	488207859.00
		DIV TOT						0.00	0.00	98089172.00	0.00	0.00	488207859.00			
760	RES DIVISION SRAVASTI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	14025190.00	0.00	0.00	64575141.00
				MH TOT						0.00	0.00	14025190.00	0.00	0.00	64575141.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	61898.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	61898.00	
			8782	00	102	01	07	xx	None		0.00	0.00	12438800.00	0.00	0.00	110818850.00
				MH TOT						0.00	0.00	12438800.00	0.00	0.00	110818850.00	
				GRNT TOT						0.00	0.00	26463990.00	0.00	0.00	175455889.00	
		DIV TOT						0.00	0.00	26463990.00	0.00	0.00	175455889.00			
770	RES DIVISION CHITRKOOT	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	13339245.00	0.00	0.00	79403947.00
				MH TOT						0.00	0.00	13339245.00	0.00	0.00	79403947.00	
			8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	204099.00
				MH TOT						0.00	0.00	0.00	0.00	0.00	204099.00	
			8782	00	102	01	07	xx	None		0.00	0.00	4371008.00	0.00	0.00	33853392.00
				MH TOT						0.00	0.00	4371008.00	0.00	0.00	33853392.00	

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**  
**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

SECTION:WA008

CATEGORY:RES

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024			
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND	
770	RES DIVISION CHITRKOOT	0000										0.00	0.00	17710253.00	0.00	0.00	113461438.00
									GRNT TOT			0.00	0.00	17710253.00	0.00	0.00	113461438.00
									DIV TOT			0.00	0.00	17710253.00	0.00	0.00	113461438.00
780	RES DIVISION AURIYA	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	4876079.00	0.00	0.00	102634882.00
									MH TOT			0.00	0.00	4876079.00	0.00	0.00	102634882.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	875.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	875.00
				8782	00	102	01	07	xx	None		0.00	0.00	28016000.00	0.00	0.00	245503077.00
									MH TOT			0.00	0.00	28016000.00	0.00	0.00	245503077.00
									GRNT TOT			0.00	0.00	32892079.00	0.00	0.00	348138834.00
									DIV TOT			0.00	0.00	32892079.00	0.00	0.00	348138834.00
790	RES DIVISION BALRAMPUR	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	22435429.00	0.00	0.00	164713604.00
									MH TOT			0.00	0.00	22435429.00	0.00	0.00	164713604.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	48850.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	48850.00
				8782	00	102	01	07	xx	None		0.00	0.00	8690400.00	0.00	0.00	86237500.00
									MH TOT			0.00	0.00	8690400.00	0.00	0.00	86237500.00
									GRNT TOT			0.00	0.00	31125829.00	0.00	0.00	250999954.00
									DIV TOT			0.00	0.00	31125829.00	0.00	0.00	250999954.00
800	RES DIVISION KAUSHAMBI	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	17178495.00	0.00	0.00	93387827.00
									MH TOT			0.00	0.00	17178495.00	0.00	0.00	93387827.00
				8782	00	102	01	07	xx	None		0.00	0.00	3367500.00	0.00	0.00	27243750.00
									MH TOT			0.00	0.00	3367500.00	0.00	0.00	27243750.00
									GRNT TOT			0.00	0.00	20545995.00	0.00	0.00	120631577.00
									DIV TOT			0.00	0.00	20545995.00	0.00	0.00	120631577.00
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26253067.00	0.00	0.00	229900061.00
									MH TOT			0.00	0.00	26253067.00	0.00	0.00	229900061.00
				8782	00	102	01	07	xx	None		0.00	0.00	51308000.00	0.00	0.00	243339020.00
									MH TOT			0.00	0.00	51308000.00	0.00	0.00	243339020.00
									GRNT TOT			0.00	0.00	77561067.00	0.00	0.00	473239081.00
									DIV TOT			0.00	0.00	77561067.00	0.00	0.00	473239081.00
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	7802346.00	0.00	0.00	169636381.00
									MH TOT			0.00	0.00	7802346.00	0.00	0.00	169636381.00
				8782	00	102	01	07	xx	None		0.00	0.00	51013650.00	0.00	0.00	207267870.00
									MH TOT			0.00	0.00	51013650.00	0.00	0.00	207267870.00
									GRNT TOT			0.00	0.00	58815996.00	0.00	0.00	376904251.00
									DIV TOT			0.00	0.00	58815996.00	0.00	0.00	376904251.00
830	RES DIVISION SHAMBHAL	0000	8443	00	108	xx	xx	xx	None			0.00	0.00	26570705.00	0.00	0.00	126107306.00
									MH TOT			0.00	0.00	26570705.00	0.00	0.00	126107306.00
				8671	00	101	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	19909.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	19909.00
				8782	00	102	01	07	xx	None		0.00	0.00	0.00	0.00	0.00	131171757.00
									MH TOT			0.00	0.00	0.00	0.00	0.00	131171757.00
									GRNT TOT			0.00	0.00	26570705.00	0.00	0.00	257298972.00
									DIV TOT			0.00	0.00	26570705.00	0.00	0.00	257298972.00
<b>GRAND TOTAL:</b>												0.00	0.00	6714431571.00	0.00	0.00	45014074523.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
010	RES DIVISION AGRA	8443	00	108	xx	xx	xx	NONE	709492.00	372684417.00
		8782	00	102	02	07	xx	NONE	67015047.00	710206359.00
		<b>DIV TOT:</b>							<b>67724539.00</b>	<b>1082890776.00</b>
020	RES DIVISION ALIGARH	8443	00	108	xx	xx	xx	NONE	17737304.00	167926178.00
		8671	00	101	xx	xx	xx	NONE	0.00	73361.00
		8782	00	102	02	07	xx	NONE	29843741.00	387785991.00
		<b>DIV TOT:</b>							<b>47581045.00</b>	<b>555785530.00</b>
030	RES DIVISION ALLAHABAD	8443	00	108	xx	xx	xx	NONE	187795538.00	434838334.00
		8782	00	102	02	07	xx	NONE	44622469.00	487353578.00
		<b>DIV TOT:</b>							<b>232418007.00</b>	<b>922191912.00</b>
050	RES DIVISION AMBEDKAR NAGAR	8443	00	108	xx	xx	xx	NONE	17589710.00	267031113.00
		8671	00	101	xx	xx	xx	NONE	0.00	591.00
		8782	00	102	02	07	xx	NONE	34146088.00	158686323.00
		<b>DIV TOT:</b>							<b>51735798.00</b>	<b>425718027.00</b>
060	RES DIVISION AZAMGARH	8443	00	108	xx	xx	xx	NONE	220862497.00	460881115.00
		8782	00	102	02	07	xx	NONE	40115414.00	350653540.00
		<b>DIV TOT:</b>							<b>260977911.00</b>	<b>811534655.00</b>
070	RES DIVISION BADAUN	8443	00	101	xx	xx	xx	NONE	0.00	3142642.00
		8443	00	101	xx	xx	xx	TE	-3142642.00	-3142642.00
		8443	00	108	xx	xx	xx	NONE	66977508.00	203995004.00
		8443	00	108	xx	xx	xx	TE	3142642.00	3142642.00
		8782	00	102	02	07	xx	NONE	45802318.00	242891287.00
		<b>DIV TOT:</b>							<b>112779826.00</b>	<b>450028933.00</b>
080	RES DIVISION BAHRAICH	8443	00	108	xx	xx	xx	NONE	93529592.00	486973542.00
		8782	00	102	02	07	xx	NONE	53519127.00	485734488.00
		<b>DIV TOT:</b>							<b>147048719.00</b>	<b>972708030.00</b>
090	RES DIVISION BALLIA	8443	00	108	xx	xx	xx	NONE	34244706.00	244945404.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	25223796.00	297290689.00
		<b>DIV TOT:</b>							<b>59468502.00</b>	<b>542236343.00</b>
100	RES DIVISION BANDA	8443	00	108	xx	xx	xx	NONE	2066200.00	95172896.00
		8782	00	102	02	07	xx	NONE	32740749.00	139178677.00
		<b>DIV TOT:</b>							<b>34806949.00</b>	<b>234351573.00</b>
110	RES DIVISION BARABANKI	8443	00	108	xx	xx	xx	NONE	35132240.00	148105680.00
		8782	00	102	02	07	xx	NONE	10357834.00	295603077.00
		<b>DIV TOT:</b>							<b>45490074.00</b>	<b>443708757.00</b>
120	RES DIVISION BAREILLY	8443	00	108	xx	xx	xx	NONE	65059196.00	586045918.00
		8671	00	101	xx	xx	xx	NONE	0.00	170365.00
		8782	00	102	02	07	xx	NONE	70154646.00	491530327.00
		<b>DIV TOT:</b>							<b>135213842.00</b>	<b>1077746610.00</b>
130	RES DIVISION BASTI	8443	00	108	xx	xx	xx	NONE	11349152.00	142611737.00
		8782	00	102	02	07	xx	NONE	22461931.00	139379818.00
		<b>DIV TOT:</b>							<b>33811083.00</b>	<b>281991555.00</b>
140	RES DIVISION BIJNOR	8443	00	108	xx	xx	xx	NONE	65280752.00	364831880.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
140	RES DIVISION BIJNOR	8671	00	101	xx	xx	xx	NONE	0.00	1516100.00
		8782	00	102	02	07	xx	NONE	55130656.00	290373675.00
		<b>DIV TOT:</b>							<b>120411408.00</b>	<b>656721655.00</b>
150	RES DIVISION BULENDSHAR	8443	00	108	xx	xx	xx	NONE	5077461.00	243114107.00
		8671	00	101	xx	xx	xx	NONE	0.00	49895.00
		8782	00	102	02	07	xx	NONE	77006844.00	313291407.00
		<b>DIV TOT:</b>							<b>82084305.00</b>	<b>556455409.00</b>
165	RES DIVISION CHANDOLI	8443	00	108	xx	xx	xx	NONE	15048926.00	176916879.00
		8782	00	102	02	07	xx	NONE	26039944.00	233816573.00
		<b>DIV TOT:</b>							<b>41088870.00</b>	<b>410733452.00</b>
180	RES DIVISION DEORIA	8443	00	108	xx	xx	xx	NONE	60437984.00	474211786.00
		8671	00	101	xx	xx	xx	NONE	0.00	49693.00
		8782	00	102	02	07	xx	NONE	52608924.00	501218143.00
		<b>DIV TOT:</b>							<b>113046908.00</b>	<b>975479622.00</b>
190	RES DIVISION ETAH	8443	00	108	xx	xx	xx	NONE	24842730.00	273770832.00
		8782	00	102	02	07	xx	NONE	6947664.00	188867444.00
		<b>DIV TOT:</b>							<b>31790394.00</b>	<b>462638276.00</b>
200	RES DIVISION ETAWAH	8443	00	108	xx	xx	xx	NONE	4265847.00	270931152.00
		8782	00	102	02	07	xx	NONE	6724199.00	149378833.00
		<b>DIV TOT:</b>							<b>10990046.00</b>	<b>420309985.00</b>
210	RES DIVISION FAIZABAD	8443	00	108	xx	xx	xx	NONE	96745300.00	285764423.00
		8671	00	101	xx	xx	xx	NONE	0.00	107532.00
		8782	00	102	02	07	xx	NONE	27476447.00	297468753.00
		<b>DIV TOT:</b>							<b>124221747.00</b>	<b>583340708.00</b>
220	RES DIVISION FARUKHABAD	8443	00	108	xx	xx	xx	NONE	16025005.00	248231789.00
		8782	00	102	02	07	xx	NONE	9581337.00	217139913.00
		<b>DIV TOT:</b>							<b>25606342.00</b>	<b>465371702.00</b>
230	RES DIVISION FATEHPUR	8443	00	108	xx	xx	xx	NONE	18581698.00	497226235.00
		8782	00	102	02	07	xx	NONE	27806968.00	402508544.00
		<b>DIV TOT:</b>							<b>46388666.00</b>	<b>899734779.00</b>
240	RES DIVISION FIROZABAD	8443	00	108	xx	xx	xx	NONE	16714274.00	223876517.00
		8782	00	102	02	07	xx	NONE	91233.00	196777554.00
		<b>DIV TOT:</b>							<b>16805507.00</b>	<b>420654071.00</b>
250	RES DIVISION GHAZIABAD	8443	00	108	xx	xx	xx	NONE	26203621.00	128029373.00
		8782	00	102	02	07	xx	NONE	22603014.00	188784905.00
		<b>DIV TOT:</b>							<b>48806635.00</b>	<b>316814278.00</b>
260	RES DIVISION GHAZIPUR	8443	00	108	xx	xx	xx	NONE	14456361.00	256330949.00
		8671	00	101	xx	xx	xx	NONE	0.00	250.00
		8782	00	102	02	07	xx	NONE	23301863.00	251210829.00
		<b>DIV TOT:</b>							<b>37758224.00</b>	<b>507542028.00</b>
270	RES DIVISION GONDA	8443	00	108	xx	xx	xx	NONE	2400286.00	243940839.00
		8671	00	101	xx	xx	xx	NONE	0.00	209413.00
		8782	00	102	02	07	xx	NONE	56986499.00	586467253.00
		<b>DIV TOT:</b>							<b>59386785.00</b>	<b>830617505.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
280	RES DIVISION GORAKHPUR	8443	00	108	xx	xx	xx	NONE	50780594.00	1134196977.00
		8671	00	101	xx	xx	xx	NONE	124260.00	203760.00
		8782	00	102	02	07	xx	NONE	131848751.00	832653983.00
		<b>DIV TOT:</b>							<b>182753605.00</b>	<b>1967054720.00</b>
290	RES DIVISION HAMIRPUR	8443	00	108	xx	xx	xx	NONE	10748992.00	138520518.00
		8782	00	102	02	07	xx	NONE	18250757.00	156223194.00
		<b>DIV TOT:</b>							<b>28999749.00</b>	<b>294743712.00</b>
300	RES DIVISION HARDOI	8443	00	108	xx	xx	xx	NONE	4780713.00	459567659.00
		8782	00	102	02	07	xx	NONE	48392025.00	392927716.00
		<b>DIV TOT:</b>							<b>53172738.00</b>	<b>852495375.00</b>
310	RES DIVISION HARIDWAR HQ BAGPAT	8443	00	108	xx	xx	xx	NONE	18285798.00	171935459.00
		8782	00	102	02	07	xx	NONE	12451604.00	229212869.00
		<b>DIV TOT:</b>							<b>30737402.00</b>	<b>401148328.00</b>
320	RES DIVISION ORAI JALAUN	8443	00	108	xx	xx	xx	NONE	55892538.00	340640564.00
		8782	00	102	02	07	xx	NONE	34493050.00	228194915.00
		<b>DIV TOT:</b>							<b>90385588.00</b>	<b>568835479.00</b>
330	RES DIVISION JAUNPUR	8443	00	108	xx	xx	xx	NONE	113013652.00	234934351.00
		8671	00	101	xx	xx	xx	NONE	0.00	13821.00
		8782	00	102	02	07	xx	NONE	6321668.00	285426342.00
		<b>DIV TOT:</b>							<b>119335320.00</b>	<b>520374514.00</b>
340	RES DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	36658604.00	622502216.00
		8782	00	102	02	07	xx	NONE	77906605.00	498639908.00
		<b>DIV TOT:</b>							<b>114565209.00</b>	<b>1121142124.00</b>
345	RES DIVISION JP NAGAR	8443	00	108	xx	xx	xx	NONE	1143498.00	167682753.00
		8782	00	102	02	07	xx	NONE	9219047.00	114170344.00
		<b>DIV TOT:</b>							<b>10362545.00</b>	<b>281853097.00</b>
350	RES DIVISION KANPUR	8443	00	108	xx	xx	xx	NONE	15220684.00	94822492.00
		8782	00	102	02	07	xx	NONE	14905854.00	292672548.00
		<b>DIV TOT:</b>							<b>30126538.00</b>	<b>387495040.00</b>
360	RES DIVISION KHERI	8443	00	108	xx	xx	xx	NONE	58357714.00	365009065.00
		8782	00	102	02	07	xx	NONE	67589894.00	616749421.00
		<b>DIV TOT:</b>							<b>125947608.00</b>	<b>981758486.00</b>
370	RES DIVISION PADRAUNA KUSHINAGAR	8443	00	108	xx	xx	xx	NONE	1518773.00	715416502.00
		8671	00	101	xx	xx	xx	NONE	0.00	876655.00
		8782	00	102	02	07	xx	NONE	90451235.00	627331830.00
		<b>DIV TOT:</b>							<b>91970008.00</b>	<b>1343624987.00</b>
380	RES DIVISION LALITPUR	8443	00	108	xx	xx	xx	NONE	108986176.00	322305316.00
		8782	00	102	02	07	xx	NONE	42269774.00	170513635.00
		<b>DIV TOT:</b>							<b>151255950.00</b>	<b>492818951.00</b>
390	RES DIVISION LUCKNOW	8443	00	108	xx	xx	xx	NONE	1832152646.00	3546422978.00
		8671	00	101	xx	xx	xx	NONE	0.00	181400.00
		8782	00	102	02	07	xx	NONE	36525477.00	1745651411.00
		<b>DIV TOT:</b>							<b>1868678123.00</b>	<b>5292255789.00</b>
400	RES DIVISION MAHARAJGANJ	8443	00	108	xx	xx	xx	NONE	29696539.00	284833610.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
400	RES DIVISION MAHARAJGANJ	8782	00	102	02	07	xx	NONE	47903515.00	228077989.00
		<b>DIV TOT:</b>							<b>77600054.00</b>	<b>512911599.00</b>
410	RES DIVISION MAHOBA	8443	00	108	xx	xx	xx	NONE	4836719.00	78043663.00
		8782	00	102	02	07	xx	NONE	25374862.00	97600532.00
		<b>DIV TOT:</b>							<b>30211581.00</b>	<b>175644195.00</b>
420	RES DIVISION MAINPURI	8443	00	108	xx	xx	xx	NONE	2777000.00	111482610.00
		8671	00	101	xx	xx	xx	NONE	0.00	28685.00
		8782	00	102	02	07	xx	NONE	13451493.00	82322766.00
		<b>DIV TOT:</b>							<b>16228493.00</b>	<b>193834061.00</b>
430	RES DIVISION MATHURA	8443	00	108	xx	xx	xx	NONE	25705000.00	276019424.00
		8782	00	102	02	07	xx	NONE	18727186.00	206653667.00
		<b>DIV TOT:</b>							<b>44432186.00</b>	<b>482673091.00</b>
440	RES DIVISION MAU	8443	00	108	xx	xx	xx	NONE	1028928.00	150576758.00
		8782	00	102	02	07	xx	NONE	12212437.00	149200579.00
		<b>DIV TOT:</b>							<b>13241365.00</b>	<b>299777337.00</b>
450	RES DIVISION MEERUT	8443	00	108	xx	xx	xx	NONE	120595372.00	458845765.00
		8782	00	102	02	07	xx	NONE	66314143.00	456676672.00
		<b>DIV TOT:</b>							<b>186909515.00</b>	<b>915522437.00</b>
460	RES DIVISION MIRZAPUR	8443	00	108	xx	xx	xx	NONE	3654987.00	308670678.00
		8671	00	101	xx	xx	xx	NONE	0.00	28293.00
		8782	00	102	02	07	xx	NONE	39661139.00	307065857.00
		<b>DIV TOT:</b>							<b>43316126.00</b>	<b>615764828.00</b>
470	RES DIVISION MORADABAD	8443	00	108	xx	xx	xx	NONE	581307.00	101253543.00
		8782	00	102	02	07	xx	NONE	16257440.00	137440509.00
		<b>DIV TOT:</b>							<b>16838747.00</b>	<b>238694052.00</b>
480	RES DIVISION MUZAFFARNAGAR	8443	00	108	xx	xx	xx	NONE	30152607.00	166566742.00
		8782	00	102	02	07	xx	NONE	24633050.00	151166977.00
		<b>DIV TOT:</b>							<b>54785657.00</b>	<b>317733719.00</b>
510	RES DIVISION PILIBHIT	8443	00	108	xx	xx	xx	NONE	4246869.00	108237381.00
		8782	00	102	02	07	xx	NONE	22985881.00	163982767.00
		<b>DIV TOT:</b>							<b>27232750.00</b>	<b>272220148.00</b>
530	RES DIVISION PRATAPGARH	8443	00	108	xx	xx	xx	NONE	64260565.00	216797800.00
		8671	00	101	xx	xx	xx	NONE	0.00	169481.00
		8782	00	102	02	07	xx	NONE	47826244.00	253751779.00
		<b>DIV TOT:</b>							<b>112086809.00</b>	<b>470719060.00</b>
540	RES DIVISION RAEBARELI	8443	00	108	xx	xx	xx	NONE	37077499.00	146151520.00
		8671	00	101	xx	xx	xx	NONE	0.00	41348.00
		8782	00	102	02	07	xx	NONE	21421864.00	251812114.00
		<b>DIV TOT:</b>							<b>58499363.00</b>	<b>398004982.00</b>
550	RES DIVISION RAMPUR	8443	00	108	xx	xx	xx	NONE	40071825.00	251460663.00
		8782	00	102	02	07	xx	NONE	31229085.00	243766563.00
		<b>DIV TOT:</b>							<b>71300910.00</b>	<b>495227226.00</b>
560	RES DIVISION SAHARANPUR	8443	00	108	xx	xx	xx	NONE	10385434.00	256121695.00
		8671	00	101	xx	xx	xx	NONE	0.00	68915.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
560	RES DIVISION SAHARANPUR	8782	00	102	02	07	xx	NONE	22155051.00	282927730.00
		<b>DIV TOT:</b>							<b>32540485.00</b>	<b>539118340.00</b>
570	RES DIVISION SHAHJAHANPUR	8443	00	108	xx	xx	xx	NONE	36398992.00	137553380.00
		8671	00	101	xx	xx	xx	NONE	0.00	10620.00
		8782	00	102	02	07	xx	NONE	26230274.00	213133152.00
		<b>DIV TOT:</b>							<b>62629266.00</b>	<b>350697152.00</b>
580	RES DIVISION SIDDHARTHANAGAR	8443	00	108	xx	xx	xx	NONE	591080.00	124201538.00
		8782	00	102	02	07	xx	NONE	14591738.00	194837763.00
		<b>DIV TOT:</b>							<b>15182818.00</b>	<b>319039301.00</b>
590	RES DIVISION SITAPUR	8443	00	108	xx	xx	xx	NONE	80378699.00	826305761.00
		8782	00	102	02	07	xx	NONE	64125183.00	806029450.00
		<b>DIV TOT:</b>							<b>144503882.00</b>	<b>1632335211.00</b>
600	RES DIVISION SONBHADRA	8443	00	108	xx	xx	xx	NONE	24792355.00	247223927.00
		8782	00	102	02	07	xx	NONE	30658923.00	387810353.00
		<b>DIV TOT:</b>							<b>55451278.00</b>	<b>635034280.00</b>
610	RES DIVISION GYANPUR ST RAVIDASNAGAR	8443	00	108	xx	xx	xx	NONE	3397277.00	150550782.00
		8782	00	102	02	07	xx	NONE	15900456.00	84820380.00
		<b>DIV TOT:</b>							<b>19297733.00</b>	<b>235371162.00</b>
620	RES DIVISION SULTANPUR	8443	00	108	xx	xx	xx	NONE	59154503.00	225550371.00
		8671	00	101	xx	xx	xx	NONE	115912.00	519742.00
		8782	00	102	02	07	xx	NONE	10005748.00	196282811.00
		<b>DIV TOT:</b>							<b>69276163.00</b>	<b>422352924.00</b>
650	RES DIVISION UNNAO	8443	00	108	xx	xx	xx	NONE	32876889.00	180359273.00
		8782	00	102	02	07	xx	NONE	38111085.00	378621370.00
		<b>DIV TOT:</b>							<b>70987974.00</b>	<b>558980643.00</b>
670	RES DIVISION VARANASI	8443	00	108	xx	xx	xx	NONE	49697262.00	269329657.00
		8782	00	102	02	07	xx	NONE	31666401.00	389333646.00
		<b>DIV TOT:</b>							<b>81363663.00</b>	<b>658663303.00</b>
680	RES DIVISION KANSHI RAM NAGAR	8443	00	108	xx	xx	xx	NONE	3842591.00	74222994.00
		8782	00	102	02	07	xx	NONE	6903890.00	145055998.00
		<b>DIV TOT:</b>							<b>10746481.00</b>	<b>219278992.00</b>
690	RES DIVISION KANNAUJ	8443	00	108	xx	xx	xx	NONE	579525.00	13657493.00
		8782	00	102	02	07	xx	NONE	10487797.00	74570394.00
		<b>DIV TOT:</b>							<b>11067322.00</b>	<b>88227887.00</b>
700	RES DIVISION RAMABAI NAGAR KANPUR DEHAT	8443	00	108	xx	xx	xx	NONE	9557874.00	511122140.00
		8671	00	101	xx	xx	xx	NONE	0.00	295.00
		8782	00	102	02	07	xx	NONE	55170297.00	328034346.00
		<b>DIV TOT:</b>							<b>64728171.00</b>	<b>839156781.00</b>
710	RES DIVISION CHATRAPATI SAHUJI MAHARAJ NAGAR	8443	00	108	xx	xx	xx	NONE	2349225.00	113205647.00
		8671	00	101	xx	xx	xx	NONE	0.00	42488.00
		8782	00	102	02	07	xx	NONE	3404849.00	109963822.00
		<b>DIV TOT:</b>							<b>5754074.00</b>	<b>223211957.00</b>
720	RES DIVISION SANT KABIR NAGAR	8443	00	108	xx	xx	xx	NONE	17938388.00	174758841.00
		8782	00	102	02	07	xx	NONE	20914478.00	146437209.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY: RES**

**SECTION: %**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
720	RES DIVISION SANT KABIR NAGAR	<b>DIV TOT:</b>							<b>38852866.00</b>	<b>321196050.00</b>
730	RES DIVISION MAHA MAYA NAGAR HATHRAS	8443	00	108	xx	xx	xx	NONE	-6224700.00	31149463.00
		8782	00	102	02	07	xx	NONE	10082938.00	134289714.00
		<b>DIV TOT:</b>							<b>3858238.00</b>	<b>165439177.00</b>
750	RES DIVISION GAUTAM BUDH NAGAR	8443	00	108	xx	xx	xx	NONE	70772340.00	236683804.00
		8782	00	102	02	07	xx	NONE	27316832.00	251524055.00
		<b>DIV TOT:</b>							<b>98089172.00</b>	<b>488207859.00</b>
760	RES DIVISION SRAVASTI	8443	00	108	xx	xx	xx	NONE	12989926.00	114662083.00
		8671	00	101	xx	xx	xx	NONE	0.00	61898.00
		8782	00	102	02	07	xx	NONE	13474064.00	60731908.00
		<b>DIV TOT:</b>							<b>26463990.00</b>	<b>175455889.00</b>
770	RES DIVISION CHITRKOOT	8443	00	108	xx	xx	xx	NONE	5432470.00	37641038.00
		8671	00	101	xx	xx	xx	NONE	86341.00	134869.00
		8782	00	102	02	07	xx	NONE	12191442.00	75685531.00
		<b>DIV TOT:</b>							<b>17710253.00</b>	<b>113461438.00</b>
780	RES DIVISION AURIYA	8443	00	108	xx	xx	xx	NONE	28253056.00	250469254.00
		8671	00	101	xx	xx	xx	NONE	0.00	875.00
		8782	00	102	02	07	xx	NONE	4639023.00	97668705.00
		<b>DIV TOT:</b>							<b>32892079.00</b>	<b>348138834.00</b>
790	RES DIVISION BALRAMPUR	8443	00	108	xx	xx	xx	NONE	9574505.00	93912205.00
		8671	00	101	xx	xx	xx	NONE	0.00	48850.00
		8782	00	102	02	07	xx	NONE	21551324.00	157038899.00
		<b>DIV TOT:</b>							<b>31125829.00</b>	<b>250999954.00</b>
800	RES DIVISION KAUSHAMBI	8443	00	108	xx	xx	xx	NONE	4100507.00	31737772.00
		8782	00	102	02	07	xx	NONE	16445488.00	88893805.00
		<b>DIV TOT:</b>							<b>20545995.00</b>	<b>120631577.00</b>
810	RES DIVISION PRABUDHA NAGAR (SHAMLI)	8443	00	108	xx	xx	xx	NONE	52050300.00	252631720.00
		8782	00	102	02	07	xx	NONE	25510767.00	220607361.00
		<b>DIV TOT:</b>							<b>77561067.00</b>	<b>473239081.00</b>
820	RES DIVISION PANTSHEEL NAGAR (HAPUR)	8443	00	108	xx	xx	xx	NONE	49723490.00	210057666.00
		8782	00	102	02	07	xx	NONE	9092506.00	166846585.00
		<b>DIV TOT:</b>							<b>58815996.00</b>	<b>376904251.00</b>
830	RES DIVISION SHAMBHAL	8443	00	108	xx	xx	xx	NONE	2198974.00	141750571.00
		8671	00	101	xx	xx	xx	NONE	0.00	19909.00
		8782	00	102	02	07	xx	NONE	24371731.00	115528492.00
		<b>DIV TOT:</b>							<b>26570705.00</b>	<b>257298972.00</b>
<b>G. TOTAL:</b>									<b>6714431571.00</b>	<b>45014074523.00</b>

**OFFICE OF THE ACCOUNTANT GENERAL(A&E)-II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE EXPENDITURE FROM APR 2023 TO FEB 2024**

**SECTION:WA008**

**CATEGORY:GNW**

CODE	DIVISION	GRNT	MH	SMH	MIN	SH	DH	OH	P/NP	V/C	CURRENT MONTH - FEB 2024			PROGRESSIVE UPTO - FEB 2024		
											VOTED_EXPND	CHRG_EXPND	TOT_EXPND	VOTED_EXPND	CHRG_EXPND	TOT_EXPND
020	GROUND WATER DIVISION DN 2 FAIZABAD	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	218688.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	218688.00
			8782	00	102	01	09	xx	None		0.00	0.00	187000.00	0.00	0.00	667760.00
				MH TOT							0.00	0.00	187000.00	0.00	0.00	667760.00
							GRNT TOT				0.00	0.00	187000.00	0.00	0.00	886448.00
		DIV TOT									0.00	0.00	187000.00	0.00	0.00	886448.00
080	GROUND WATER GEO PHYSICAL DIV MIRZAPUR	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	503912.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	503912.00
			8782	00	102	01	09	xx	None		0.00	0.00	15000.00	0.00	0.00	352310.00
				MH TOT							0.00	0.00	15000.00	0.00	0.00	352310.00
							GRNT TOT				0.00	0.00	15000.00	0.00	0.00	856222.00
		DIV TOT									0.00	0.00	15000.00	0.00	0.00	856222.00
090	GEO PHYSICAL SURV EY DIV III AGRA	0000	8782	00	102	01	09	xx	None		0.00	0.00	34500.00	0.00	0.00	336000.00
				MH TOT							0.00	0.00	34500.00	0.00	0.00	336000.00
							GRNT TOT				0.00	0.00	34500.00	0.00	0.00	336000.00
		DIV TOT									0.00	0.00	34500.00	0.00	0.00	336000.00
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	0000	8782	00	102	01	09	xx	None		0.00	0.00	0.00	0.00	0.00	574500.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	574500.00
							GRNT TOT				0.00	0.00	0.00	0.00	0.00	574500.00
		DIV TOT									0.00	0.00	0.00	0.00	0.00	574500.00
150	GROUND WATER DIVISION JHANSI	0000	8443	00	108	xx	xx	xx	None		0.00	0.00	0.00	0.00	0.00	1556766.00
				MH TOT							0.00	0.00	0.00	0.00	0.00	1556766.00
			8782	00	102	01	09	xx	None		0.00	0.00	256525.00	0.00	0.00	1912496.00
				MH TOT							0.00	0.00	256525.00	0.00	0.00	1912496.00
							GRNT TOT				0.00	0.00	256525.00	0.00	0.00	3469262.00
		DIV TOT									0.00	0.00	256525.00	0.00	0.00	3469262.00
<b>GRAND TOTAL:</b>											0.00	0.00	493025.00	0.00	0.00	6122432.00

**OFFICE OF THE ACCOUNTANT GENERAL (A&E) II U.P. ALLAHABAD**

**CURRENT AND PROGRESSIVE RECEIPT FROM APR 2023 TO FEB 2024**

**CATEGORY:GNW**

**SECTION:%**

DIV CODE	DIVISION	HEAD	SUB_MH	MINOR	SH	DH	OH	TYPE	CURRENT FEB 2024	PROGRESSIVE UPTO FEB 2024
020	GROUND WATER DIVISION DN 2 FAIZABAD	8443	00	108	xx	xx	xx	NONE	187000.00	667760.00
		8782	00	102	02	09	xx	NONE	0.00	218688.00
		<b>DIV TOT:</b>							<b>187000.00</b>	<b>886448.00</b>
080	GROUND WATER GEOPHYSICAL DIV MIRZAPUR	8443	00	108	xx	xx	xx	NONE	15000.00	352310.00
		8782	00	102	02	09	xx	NONE	0.00	503912.00
		<b>DIV TOT:</b>							<b>15000.00</b>	<b>856222.00</b>
090	GEO PHYSICAL SURV EY DIV III AGRA	8443	00	108	xx	xx	xx	NONE	34500.00	336000.00
		<b>DIV TOT:</b>							<b>34500.00</b>	<b>336000.00</b>
120	GROUND WATER DIVISION Geophysical Survey Dev Meerut	8443	00	108	xx	xx	xx	NONE	0.00	574500.00
		<b>DIV TOT:</b>							<b>0.00</b>	<b>574500.00</b>
150	GROUND WATER DIVISION JHANSI	8443	00	108	xx	xx	xx	NONE	256525.00	1912496.00
		8782	00	102	02	09	xx	NONE	0.00	1556766.00
		<b>DIV TOT:</b>							<b>256525.00</b>	<b>3469262.00</b>
<b>G.TOTAL:</b>									<b>493025.00</b>	<b>6122432.00</b>