DETAILS OF AC AND DCC BILLS

PROGRESSIVE UPTO THE YEAR :- 2021-2022

Sl.No. Name of Department No. of Vrs. No. AC BILL Monunt No. of AC BILL MONUNT No. AC BILLL MONUNT No. AC BILLL MONUNT No.		Pag	Page 1 of 2					
2 Revenue Department 1 1,50,513 1 1,50,513 0 3 District & Sessions Court 2 4,50,000 2 4,50,000 0 4 Command Area Development Authority 1 5,00,000 1 5,00,000 6 Public Works Department 3 7,24,851 3 7,24,851 0 7 Prining & Stationery Department 2 8,70,961 2 8,70,961 0 8 Governor's Scaretalat 4 10,22,790 4 10,22,790 0 9 Employment Exchange Department 2 80,07,826 4 25,52,825 0 10 Other Administrative Services 6 40,07,822 0 0 11 Weights & Measures Department 2 60,57,859 0 0 12 Public Health Engineering Department 10 11,93,72,77 9 56,97,277 2 62,40,000 16 Governor Secretariat 4 1,30,70,994 1 1,	SI.No.	Name of Department	of		of		No. of vou-	UNADJUSTED
3 District & Sessions Court 2 4.50,000 2 4.50,000 0 1 5,00,000 4 Command Area Development Authority 1 5,00,000 0 1 5,00,000 5 Assembly Secretariat 3 6,04,406 3 6,04,406 0 6 Public Works Department 2 8,70,961 2 8,70,961 0 7 Printing & Stationery Department 2 2,72,85 4 10,22,790 0 8 Governor's Secretariat 4 10,22,790 4 10,22,790 0 10 Other Administrative Services 6 40,67,822 6 40,67,822 0 11 Weights & Measures Department 2 49,68,440 3 49,68,440 0 12 Public health Engineering Department 2 60,57,859 0 1 1,28,00,00 13 State Academy of Training 6 61,12,054 1 12,23,078 0 1 1,28,00,00	1	Town Planning Department	1	55,800	1	55,800	0	
4 Command Area Development Authority 1 5,00,000 0 1 5,00,000 6 Assembly Scretariat 3 6,044.06 3 6,044.06 0 6 Public Works Department 3 7,24.851 3 7,24.851 0 7 Printing & Stationery Department 2 8,70,961 0 1 0 8 Governors Scretariat 4 102,2790 4 102,2790 0 9 Employment Exchange Department 2 40,67,822 6 0,067,822 0 10 Other Administrative Services 6 40,07,825 2 60,57,859 0 11 Weights & Measures Department 10 1,193,72,77 9 65,97,827 2 62,40,00 15 Manjuer Fire Service 3 1,23,30,78 4 1,25,00,00 1 1,25,00,00 16 Governor Scretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,00 17 Tax	2	Revenue Department	1	1,50,513	1	1,50,513	0	
(CADA) 6 3 6.04.406 3 6.04.406 3 6 Public Works Department 3 7.24.851 3 7.24.851 0 7 Printing & Stationery Department 2 8.70.961 2 8.70.961 0 9 Employment Exchange Department 4 10.22.790 4 10.22.790 0 10 Other Administrative Services 6 40.67.822 6 40.67.822 0 11 Weights & Measures Department 2 60.57.859 2 60.57.853 0 12 Public Health Engineering Department 10 11.37.777 9 56.97.277 2 62.40.000 15 Manipur Fire Service 3 1.23.30.078 4 1.23.30.078 1 1.25.00.001 16 Governor Secretariat 4 1.30.07.994 3 5.70.990 1 1.26.00.000 17 Taxasion Department 7 1.78.99.024 0 1.25.00.000 1 1.26.00.000 1 <td>3</td> <td>District & Sessions Court</td> <td>2</td> <td>4,50,000</td> <td>2</td> <td>4,50,000</td> <td>0</td> <td></td>	3	District & Sessions Court	2	4,50,000	2	4,50,000	0	
6 Public Works Department 3 7,24,851 3 7,24,851 0 7 Printing & Stationery Department 2 8,70,961 2 8,70,961 0 8 Governor's Secretariat 4 10,22,790 0 0 9 Employment Exchange Department 4 10,22,790 0 0 10 Other Administrative Services 6 40,67,785 2 64,07,785 0 11 Weights & Measures Department 2 49,68,440 3 49,68,440 0 12 Public Health Engineering Department 2 60,57,659 2 60,7,855 0 13 State Academy of Training 6 611,2054 1 12,30,3076 0 1,33,33,076 0 1,33,33,076 0 12,33,33,076 0 1,23,33,076 0 1,23,33,076 0 1,25,00,00 1 1,23,03,076 1 1,25,00,00 1 1,20,89,621 1,48,78,43 19 Maripur Flics Service 1 1,79,90,24	4	(CADA)	1	5,00,000	0		1	5,00,000
7 Printing & Stationery Department 2 8,70,961 2 8,70,961 0 8 Governor's Secretariat 4 10,22,790 4 10,22,790 0 9 Employment Exchange Department 4 26,62,665 4 25,66,265 0 10 Other Administrative Services 6 40,67,822 6 40,67,822 0 11 Weights & Measures Department 2 40,68,7859 2 60,67,859 0 12 Public Health Engineering Department 10 11,93,7277 9 56,97,277 2 62,40,000 16 Governor Secretariat 4 1,30,70,944 3 5,70,996 1 1,25,00,000 17 Taxation Department 7 1,78,99,024 10 1,308,9652 1 48,78,431 19 Manipur Ublic Service Commission 6 2,040,000 1 1,000,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,0	5	Assembly Secretariat	3	6,04,406	3	6,04,406	0	
8 Governor's Secretariat 4 10.22,790 4 10.22,790 0 9 Employment Exchange Department 4 25,56,265 4 25,56,255 0 10 Other Administrative Services 6 40,67,822 6 40,57,829 2 0.057,859 0 11 Weights & Measures Department 2 60,57,859 2 60,57,859 0 13 State Academy of Training 6 61,12,054 1 12,80,000 5 48,32,05 14 Aduit Education Department 10 11,37,277 9 56,97,277 2 62,40,000 15 Manipur Fire Service 3 1,23,30,078 4 1,32,89,024 0 16 Governor's Secretariat 4 1,30,70,994 1 1,25,00,00 17 Taxation Department 7 17,89,024 0 1,78,99,024 0 17 Manipur Public Service Commission 6 2,04,0000 1 0,30,000 2,29,23,030 0	6	Public Works Department	3	7,24,851	3	7,24,851	0	
9 Employment Exchange Department 4 25,56,266 4 25,56,265 0 10 Other Administrative Services 6 40,67,822 6 40,67,822 0 11 Weights & Measures Department 2 49,68,440 3 49,68,440 0 12 Public Health Engineering Department 2 60,57,559 2 60,57,859 0 13 State Academy of Training 6 61,12,054 1 12,80,000 5 48,32,05 14 Adult Education Department 10 1,19,37,277 9 56,77,974 1 1,25,00,001 15 Manjour Fire Service 3 1,23,3078 4 1,23,90,004 0 1 1,48,78,43 19 Manipur Public Service Commission 6 2,40,0,000 1 10,00,000 5 1,94,00,000 20 Exonomics & Statistics Department 2 2,09,13,000 2 2,99,13,000 0 2 2,86,74,561 0 4 2,88,74,560 4	7	Printing & Stationery Department	2	8,70,961	2	8,70,961	0	
10 Other Administrative Services 6 40,67,822 6 40,67,822 0 11 Weights & Measures Department 2 49,68,440 3 49,68,440 0 12 Public Health Engineering Department 2 60,57,859 2 60,57,859 0 13 State Academy of Training 6 61,12,054 1 12,80,000 5 48,32,05 14 Adult Education Department 10 1,19,37,277 9 55,97,277 2 62,40,000 16 Governor Secretariat 4 1,30,394 3 5,70,994 1 1,25,00,000 17 Taxation Department 7 1,76,99,024 10 1,76,99,024 0 1 1,98,90,024 0 1 1,98,90,024 0 1 1,98,90,024 0 1 1,98,90,024 0 1 1,98,90,024 0 1 1,98,90,024 0 1 1,98,90,00 1 1,00,90,00 5 1,94,90,000 1 1,94,90,000 0<	8	Governor's Secretariat	4	10,22,790	4	10,22,790	0	
11 Weights & Measures Department 2 49,68,440 3 49,68,440 0 12 Public Health Engineering Department 2 60,57,859 2 60,57,859 0 13 State Academy of Training 6 61,12,054 1 128,0000 5 48,32,05 14 Adult Education Department 10 1,19,37,277 9 56,97,277 2 62,40,000 15 Manipur Fire Service 3 1,23,30,78 4 1,23,30,78 0 16 Governor Secretariat 4 1,30,70,994 1 1,25,00,000 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,86,000 1 10,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 1 2,89,44,551 0<	9	Employment Exchange Department	4	25,56,265	4	25,56,265	0	
12 Public Health Engineering Department 2 60,57,859 2 60,57,859 0 13 State Academy of Training 6 61,12,054 1 128,00,00 5 48,32,05 14 Adult Education Department 10 1,19,37,277 9 56,97,277 2 62,40,00 15 Manipur Fire Service 3 1,23,33,078 4 1,23,33,078 0 16 Governor Secretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,00 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,68,000 1 1,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 1 2,28,74,556 1 4,86,74,551 23 Treasurise & Accounts Department 6 2,91,53,043 2 48,86,028 2,42,67,011 24 Directorate of Settlement &	10	Other Administrative Services	6	40,67,822	6	40,67,822	0	
13 State Academy of Training 6 61,12,054 1 128,0,00 5 448,32,05 14 Adult Education Department 10 1,19,37,277 9 56,97,277 2 62,40,000 15 Manipur Fire Service 3 1,23,33,078 4 1,23,33,078 0 16 Governor Secretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,000 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,88,000 1 1,30,89,562 1 44,78,433 19 Manipur Public Service Commission 6 2,04,00,000 1 1,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 21 District and Sessions Judge 3 2,23,29,635 3 2,23,29,635 0 2,48,87,4550 22 Excise Department 4 2,8	11	Weights & Measures Department	2	49,68,440	3	49,68,440	0	
14 Adult Education Department 10 1,19,37,277 9 56,97,277 2 62,40,00 15 Manipur Fire Service 3 1,23,33,078 4 1,23,33,078 0 16 Governor Secretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,000 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,88,000 1 1,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 2 2,88,74,550 0 4 2,88,74,550 2 2,23,29,635 0 2 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,42,67,011 2 48,86,028 4 2,42,67,011 2,22,837 1 7,22,837 3 7,00,00,00	12	Public Health Engineering Department	2	60,57,859	2	60,57,859	0	
15 Manipur Fire Service 3 1.23,33,078 4 1.23,33,078 0 16 Governor Secretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,00 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,68,000 1 1,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 21 District and Sessions Judge 3 2,23,29,635 3 2,23,29,635 0 4 2,88,74,556 0 4 2,88,74,556 0 4 2,88,74,556 0 4 2,88,74,556 0 4 2,88,74,556 0 2 2,09,13,004 2 2,09,13,04 0 1 2,60,014 1,76,70,26 0 1 2,76,70,12 0 1 2,60,70,92 0 1,76,18,22 13 3,52,04,27 13 3,52,04,27 1 <td>13</td> <td>State Academy of Training</td> <td>6</td> <td>61,12,054</td> <td>1</td> <td>12,80,000</td> <td>5</td> <td>48,32,054</td>	13	State Academy of Training	6	61,12,054	1	12,80,000	5	48,32,054
16 Governor Secretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,000 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,68,000 1 1,30,89,562 1 48,78,433 19 Manipur Public Service Commission 6 2,04,00,000 1 10,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 2 2,09,13,000 0 2 2,09,13,000 0 2 2,09,13,000 0 2 2,09,13,000 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,48,74,551 0 1,76,16,022 13 3,52,04,71 2 2,91,53,043 2 48,86,028 4 2,42,67,011 24 Directorate of Stettement & Land Records, 6 4,17,07,926 6 4,170,7926 1,76,16,229 13 <t< td=""><td>14</td><td>Adult Education Department</td><td>10</td><td>1,19,37,277</td><td>9</td><td>56,97,277</td><td>2</td><td>62,40,000</td></t<>	14	Adult Education Department	10	1,19,37,277	9	56,97,277	2	62,40,000
16 Governor Secretariat 4 1,30,70,994 3 5,70,994 1 1,25,00,000 17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,68,000 1 1,30,89,562 1 48,78,433 19 Manipur Public Service Commission 6 2,04,00,000 1 10,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 2 2,09,13,000 0 2 2,09,13,000 0 2 2,09,13,000 0 2 2,09,13,000 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,48,74,551 0 1,76,16,022 13 3,52,04,71 2 2,91,53,043 2 48,86,028 4 2,42,67,011 24 Directorate of Stettement & Land Records, 6 4,17,07,926 6 4,170,7926 1,76,16,229 13 <t< td=""><td>15</td><td>-</td><td>3</td><td>1,23,33,078</td><td>4</td><td></td><td>0</td><td></td></t<>	15	-	3	1,23,33,078	4		0	
17 Taxation Department 7 1,78,99,024 10 1,78,99,024 0 18 Directorate of Civil Defence, Manipur 1 1,79,68,000 1 1,30,89,562 1 48,78,433 19 Manipur Public Service Commission 6 2,04,00,000 1 10,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 21 District and Sessions Judge 3 2,23,29,635 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 4 2,88,74,550 0 1 2,42,67,011 0 Manipur 1 2,88,74,550 0 1,76,18,229 13 3,52,04,277 1 5,72,82,373 1 7,22,837 3 7,00,00	16		4		3		1	1.25.00.000
18 Directorate of Civil Defence, Manipur 1 1,79,68,000 1 1,30,89,562 1 48,78,433 19 Manipur Public Service Commission 6 2,04,00,000 1 10,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 21 District and Sessions Judge 3 2,23,29,635 3 2,23,29,635 0 22 Excise Department 4 2,88,74,550 0 4 2,88,74,550 23 Treasuries & Accounts Department 6 2,91,53,043 2 48,86,026 4 2,42,67,011 24 Directorate of Settlement & Land Records, Marijuut 6 4,17,07,926 6 4,17,07,926 0 1,76,18,229 13 3,52,04,271 27 Forest Department 1 7,000,000 1 7,500,000 1 7,500,000 28 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,65,55					-			.,,,
19 Manipur Public Service Commission 6 2.04,00,000 1 10,00,000 5 1,94,00,000 20 Economics & Statistics Department 2 2.09,13,000 2 2.09,13,000 0 21 District and Sessions Judge 3 2.23,29,635 3 2.23,29,635 0 4 2.88,74,550 23 Treasuries & Accounts Department 6 2.91,53,043 2 48,86,028 4 2.42,67,011 24 Directorate of Settlement & Land Records, 6 4.17,07,926 6 4.17,07,926 0								48,78,438
20 Economics & Statistics Department 2 2,09,13,000 2 2,09,13,000 0 21 District and Sessions Judge 3 2,23,29,635 3 2,23,29,635 0 22 Excise Department 4 2,88,74,550 0 4 2,88,74,557 23 Treasuries & Accounts Department 6 2,91,53,043 2 48,86,028 4 2,42,67,011 24 Directorate of Settlement & Land Records, 6 4,17,07,926 6 4,17,07,926 0		· · ·						
21 District and Sessions Judge 3 2,23,29,635 3 2,23,29,635 0 22 Excise Department 4 2,88,74,550 0 4 2,88,74,550 23 Treasuries & Accounts Department 6 2,91,53,043 2 48,86,028 4 2,42,67,013 24 Directorate of Settlement & Land Records, Manipur 6 4,17,07,926 6 4,17,07,926 0 25 Co-Operation Department 16 4,46,33,194 1 4,46,33,194 0 26 Family & Children Welfare Bureau 16 5,28,22,505 10 1,76,18,229 13 3,52,04,271 27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,000 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,555 30 Department 17 18,52,19,061 14 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,01,00,000</td>								1,01,00,000
22 Excise Department 4 2,88,74,550 0 4 2,88,74,550 23 Treasuries & Accounts Department 6 2,91,53,043 2 48,86,028 4 2,42,67,019 24 Directorate of Settlement & Land Records, Manipur 6 4,17,07,926 6 4,17,07,926 0 25 Co-Operation Department 16 4,46,33,194 17 4,46,33,194 0 26 Family & Children Welfare Bureau 16 5,28,22,505 10 1,76,18,229 13 3,52,04,270 27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,000 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,36,000 8 7,97,06,550 30 Department of Information & Public 117 13,57,82,375 98 10,35,37,973 19 3,22,44,400 31 District Administration <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>								
23 Treasuries & Accounts Department 6 2,91,53,043 2 48,86,028 4 2,42,67,019 24 Directorate of Settlement & Land Records, Manipur 6 4,17,07,926 6 4,17,07,926 0 25 Co-Operation Department 16 4,46,33,194 17 4,46,33,194 0 26 Family & Children Welfare Bureau 16 5,28,22,505 10 1,76,18,229 13 3,52,04,274 27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,00 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,67,35,000 8 7,97,06,550 30 Department of Information & Public 117 13,57,82,375 98 10,35,37,973 19 3,22,44,400 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,151,8,611 32 Ja		•				2,23,23,033		2 88 74 550
24 Directorate of Settlement & Land Records, Manipur 6 4,17,07,926 6 4,17,07,926 0 25 Co-Operation Department 16 4,46,33,194 17 4,46,33,194 0 26 Family & Children Welfare Bureau 16 5,28,22,505 10 1,76,18,229 13 3,52,04,27 27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,000 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,551 30 Department of Information & Public 117 13,57,82,375 98 10,35,37,973 19 3,22,44,402 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,15,18,614 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,955 33 Info						48 96 029		
Manipur 25 Co-Operation Department 16 4,46,33,194 17 4,46,33,194 0 26 Family & Children Welfare Bureau 16 5,28,22,505 10 1,76,18,229 13 3,52,04,27 27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,00 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,554 30 Department 117 13,57,82,375 98 10,35,37,973 19 3,22,44,402 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,15,18,614 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,954 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,657 3		· ·						2,42,07,013
26 Family & Children Welfare Bureau 16 5,28,22,505 10 1,76,18,229 13 3,52,04,27 27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,00 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,550 30 Department 117 13,57,82,375 98 10,35,37,973 19 3,22,44,400 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,15,18,610 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,953 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,655 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35	24	Manipur		4,17,07,920			-	
27 Forest Department 4 7,07,22,837 1 7,22,837 3 7,00,00,00 28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,551 30 Department of Information & Public 117 13,57,82,375 98 10,35,37,973 19 3,22,44,402 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,15,18,614 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,953 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,655 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary 88 20,89,62,369 55 6,94,32,568 35 13,95,29,800	25		16	4,46,33,194	17	4,46,33,194	0	
28 Sectt. Development Department 1 7,50,00,000 0 1 7,50,00,000 29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,550 30 Department 17 13,57,82,375 98 10,35,37,973 19 3,22,44,402 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,15,18,614 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,955 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,655 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary 88 20,89,62,369 55 6,94,32,568 35 13,95,29,800 36 Fisheries Department 36 29,85,11,953 31 14,68,45,953 15,16,66,000 38	26	Family & Children Welfare Bureau	16	5,28,22,505	10	1,76,18,229	13	3,52,04,276
29 Relief and Disaster Management 15 9,54,41,550 7 1,57,35,000 8 7,97,06,550 30 Department of Information & Public 117 13,57,82,375 98 10,35,37,973 19 3,22,44,400 31 District Administration 28 15,27,20,297 22 14,12,01,679 6 1,15,18,610 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,955 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,657 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary 88 20,89,62,369 55 6,94,32,568 35 13,95,29,800 36 Fisheries Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 27 30,83,45,319 21 20,02,24,413 11	27	Forest Department	4	7,07,22,837	1	7,22,837	3	7,00,00,000
Department Number of the second	28	Sectt. Development Department	1	7,50,00,000	0		1	7,50,00,000
Relations 28 15,27,20,297 22 14,12,01,679 6 1,15,18,614 32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,954 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,657 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary Department 88 20,89,62,369 55 6,94,32,568 35 13,95,29,807 36 Fisheries Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,000 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & 102 33,20,72,828 6 39,91,015 98 32,80,81,813 <td></td> <td>Department</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>7,97,06,550</td>		Department						7,97,06,550
32 Jail (Prison) Department 17 18,52,19,061 14 14,72,42,106 5 3,79,76,954 33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,657 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary Department 88 20,89,62,369 55 6,94,32,568 35 13,95,29,807 36 Fisheries Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,000 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20		Relations						3,22,44,402
33 Information Technology 5 18,63,00,000 5 15,04,95,349 1 3,58,04,65 34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary Department 88 20,89,62,369 55 6,94,32,568 35 13,95,29,807 36 Fisheries Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,000 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & Training Department 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department 91 44,83,68,240 73 22,55,52,77								
34 Science & Technology Department 20 19,61,18,835 28 19,14,97,995 3 46,20,844 35 Veterinary & Animal Husbandary Department 88 20,89,62,369 55 6,94,32,568 35 13,95,29,807 36 Fisheries Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,007 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & Training Department 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69								
35 Veterinary & Animal Husbandary Department 88 20,89,62,369 55 6,94,32,568 35 13,95,29,80 36 Fisheries Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,000 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & Training Department 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584								
Department 35 24,11,11,138 25 2,20,18,194 10 21,90,92,944 37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,000 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584								
37 Sericulture Department 36 29,85,11,953 31 14,68,45,953 7 15,16,66,000 38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,900 39 State Council of Educational Research & 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584		Department						
38 Food & Civil Supply Department 27 30,83,45,319 21 20,02,24,413 11 10,81,20,904 39 State Council of Educational Research & Training Department 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584		•						
39 State Council of Educational Research & 102 33,20,72,828 6 39,91,015 98 32,80,81,813 40 Labour Department 92 43,17,85,779 82 18,45,09,099 20 24,72,76,680 41 Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584		•						
Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584								
41 Industries Department 91 44,83,68,240 73 22,55,52,776 22 22,28,15,464 42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584		Training Department						
42 General Administrative Department (GAD) 73 54,85,30,122 69 53,03,25,538 5 1,82,04,584								
u 43 j Government Polytechnic 31 58,84,50,709 3 57,48,048 28 / 58,27,02,66	42	General Administrative Department (GAD) Government Polytechnic	73 31	54,85,30,122 58,84,50,709	69 3	53,03,25,538 57,48,048		1,82,04,584

DETAILS OF AC AND DCC BILLS

PROGRESSIVE UPTO THE YEAR :- 2021-2022

	PROGRESSIVE UPTO THE YEAR :- 2021-2022					Page 2 of 2			
SI.No.	Name of Department	No. of vrs.	AC BILL Amount	No. of vrs.	SPEND Amount	No. of vou- chers	UNADJUSTED AMOUNT		
44	Agriculture Department	29	61,51,99,230	24	45,14,31,830	6	16,37,67,400		
45	Art & Culture Department	51	62,63,93,726	52	35,20,17,025	7	27,43,76,701		
46	Transport Department	21	1,18,56,32,942	20	95,75,23,042	10	22,81,09,900		
47	Horticulture Department	76	1,22,25,27,663	47	83,33,31,435	32	38,91,96,228		
48	Power Department	20	1,23,49,18,834	6	37,81,98,956	17	85,67,19,878		
49	Social Welfare Department	25	1,61,83,10,710	19	82,56,59,211	9	79,26,51,499		
50	Election Department	86	1,74,21,68,133	83	1,06,40,74,133	5	67,80,94,000		
51	Education (U) Department	192	1,79,57,40,962	157	1,51,07,65,719	53	28,49,75,243		
52	Municipal Administration, Housing & Urban Development	87	1,81,09,69,492	85	1,74,80,01,492	3	6,29,68,000		
53	Welfare of Minorities and other Backward Classes	122	1,96,54,48,434	98	1,10,41,04,170	47	86,13,44,264		
54	Sports & Youth Services Department	248	2,83,08,56,785	209	1,47,26,82,101	74	1,35,81,74,684		
55	Tourism Department	222	3,15,29,63,572	142	1,02,74,69,856	93	2,12,54,93,716		
56	Rural Development & Panchayati Raj	47	3,25,84,00,117	26	41,76,00,117	22	2,84,08,00,000		
57	Education (S) Department	264	3,72,40,69,018	102	83,57,38,881	188	2,88,83,30,137		
58	Department of Tribals Affairs and Hills Development	391	4,19,43,14,003	322	1,88,01,04,643	195	2,31,42,09,360		
59	Finance Department	273	4,88,80,65,683	273	4,88,31,52,283	0	49,13,400		
60	Police Department	159	5,39,69,03,451	158	3,25,98,62,499	65	2,13,70,40,952		
61	Medical & Health Services Department	641	9,86,24,36,723	267	3,89,26,35,951	396	5,96,98,00,773		
62	Planning Department	279	10,63,50,54,470	206	5,62,62,10,651	103	5,00,88,43,819		
	Total:	4136	66,62,60,01,347	2936	34,88,51,32,192	1643	31,74,08,69,156		