

Run date 19-JUN-21

Rupees in crore

Sl. No.	Name of Department	No.of GIA bills	GIA BILL Amount	No.of GIA bills Adjusted	UCS Amount	No. of Outstanding GIA bills	Unadjusted Amount	Unadjusted Percent
1	General Administrative Department (GAD)	277	5,28,94,11,23.00	38	5,89,42,32.00	239	5,23,04,68,91.00	98.89
2	Power Department	491	2,61,47,02,45,19.00	248	1,32,92,05,66,52.00	261	1,28,54,96,78,67.00	49.16
3	Town Planning Department	10	26,65,87,60.00	0		10	26,65,87,60.00	100.00
4	Excise Department	1	20,00,00.00	0		1	20,00,00.00	100.00
5	Government Polytechnic	7	4,18,24,94,60.00	0		7	4,18,24,94,60.00	100.00
6	Police Department	71	1,54,42,55,78.00	23	8,91,00,00.00	48	1,45,51,55,78.00	94.23
7	Sports & Youth Services Department	252	3,57,74,53,87.00	0		252	3,57,74,53,87.00	100.00
8	Department of Tribals Affairs and Hills Development	9111	4,09,94,86,78,01.00	3170	1,63,01,20,46,84.00	5946	2,46,93,66,31,17.00	60.24
9	Industries Department	209	10,58,84,06,40.00	56	4,80,25,09,04.00	153	5,78,58,97,36.00	54.64
10	Departmet of Information & Public Relations	6	1,59,80,15.00	0		6	1,59,80,15.00	100.00
11	Tourism Department	3	70,00,00,00.00	0		3	70,00,00,00.00	100.00
12	Art & Culture Department	978	11,12,98,42,70.00	75	1,32,76,58,46.00	903	9,80,21,84,24.00	88.07
13	Agriculture Department	56	5,67,38,96,64.00	0		56	5,67,38,96,64.00	100.00
14	Horticulture Department	338	30,49,02,69,39.00	0		338	30,49,02,69,39.00	100.00
15	Veterinary & Animal Husbandary Department	340	2,52,07,32,53.00	0		340	2,52,07,32,53.00	100.00
16	Medical & Health Services Department	282	1,79,26,76,50,83.00	74	62,32,68,00,99.00	217	1,16,94,08,49,84.00	65.23
17	Fisheries Department	104	2,31,25,63,25.00	50	86,28,93,26.00	54	1,44,96,69,99.00	62.69
18	Social Welfare Department	252	5,95,13,98,84.00	0		252	5,95,13,98,84.00	100.00
19	Sericulture Department	32	4,75,41,10,00.00	23	4,25,56,12,63.00	10	49,84,97,37.00	10.49
20	Planning Department	272	69,84,97,33,76.00	0		272	69,84,97,33,76.00	100.00
21	Treasuries & Accounts Department	1	2,41,11.00	0		1	2,41,11.00	100.00
22	Science & Technology Department	187	5,11,25,00,27.00	127	3,92,19,55,15.00	62	1,19,05,45,12.00	23.29
23	Education (S) Department	1155	79,70,43,66,56.00	73	2,99,12,90,75.00	1082	76,71,30,75,81.00	96.25
24	Education (U) Department	3441	1,27,46,18,27,71.00	398	8,36,50,12,10.00	3047	1,19,09,68,15,61.00	93.44
25	Transport Department	5	4,31,27,80.00	0		5	4,31,27,80.00	100.00
26	Directorate of Settlement & Land Records, Manipur	2	7,58,84,40.00	0		2	7,58,84,40.00	100.00
27	Rural Development & Panchayati Raj	1579	7,70,59,51,36,42.00	47	20,88,77,44,17.00	1537	7,49,70,73,92,25.00	97.29
28	Municipal Administration, Housing & Urban Development	820	1,02,39,20,91,04.00	200	22,80,13,12,98.00	629	79,59,07,78,06.00	77.73
29	Food & Civil Supply Department	6	6,96,05,50.00	2	1,71,18,00.00	4	5,24,87,50.00	75.41
30	Labour Department	27	10,07,35,48,17.00	0		27	10,07,35,48,17.00	100.00
31	Forest Department	490	53,32,03,89,66.00	167	34,32,83,19,70.00	329	18,99,20,69,96.00	35.62
32	Co-Operation Department	95	1,92,74,57,82.00	14	36,98,11,17.00	81	1,55,76,46,65.00	80.81
33	Law Department	104	35,05,25,93.00	75	22,83,07,92.00	29	12,22,18,01.00	34.87
34	Governor Secretariat	2	1,17,82,60.00	2	1,17,97,70.00	0	- 15,10.00	- .13
35	Public Works Department	16	61,50,21,18.00	0		16	61,50,21,18.00	100.00
36	District Administration	500	2,23,80,93,29.00	0		500	2,23,80,93,29.00	100.00
37	Other Administrative Services	73	10,67,75,51.00	11	2,06,89,59.00	62	8,60,85,92.00	80.62
38	Finance Department	14	95,52,88,78.00	1	44,00,00.00	13	95,08,88,78.00	99.54
39	Manipur Fire Service	2	25,70,43.00	1	9,80,00.00	1	15,90,43.00	61.87
40	Governor's Secretariat	10	1,12,19,95.00	10	1,12,19,95.00	0	.00	.00
41	Welfare of Minorities and other Backward Classes	145	7,61,56,66,42.00	28	84,48,85,56.00	117	6,77,07,80,86.00	88.91
42	Sectt. Development Department	10	86,68,57,00.00	0		10	86,68,57,00.00	100.00
43	Information Technology	54	2,12,52,99,89.00	47	1,88,74,03,18.00	7	23,78,96,71.00	11.19
44	Relief and Disaster Management Department	1	2,00,00,00.00	1	2,00,00,00.00	0	.00	.00
Total:		21831	21,75,23,09,88,21.00	4961	4,66,36,83,77,98.00	16929	17,08,86,26,10,23.00	78.56