

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
GENERAL							
2011	Parliament/State/Union Territory Legislatures						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	02	101	0002	NULL	4,27,405	9,73,518	14,00,923
				Total For Sub Head:2	4,27,405	9,73,518	14,00,923
				(02) Speaker and Deputy Speaker			
				Total For Minor: 101	4,27,405	9,73,518	14,00,923
				Legislative Assembly			
				Total For Sub Major Head : 2	4,27,405	9,73,518	14,00,923
				State/Union Territory Legislatures			
	Total of:CHARGED(2011)				4,27,405	9,73,518	14,00,923
VOTED	02	101	0001	NULL	76,30,269	1,11,60,469	1,87,90,738
				Total For Sub Head:1	76,30,269	1,11,60,469	1,87,90,738
				(01) Members of Legislature			
			0002	NULL	0	85,378	85,378
				Total For Sub Head:2	0	85,378	85,378
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,500	8,34,000	8,42,500
				Total For Sub Head:3	8,500	8,34,000	8,42,500
				(03) Discretionary Grant by Speaker/Deputy Speaker			
			0004	NULL	8,13,855	7,47,654	15,61,509
				Total For Sub Head:4	8,13,855	7,47,654	15,61,509
				(04) Chief Whip and Deputy Chief Whip			
			0005	NULL	0	4,00,000	4,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	0	4,00,000	4,00,000		
				(05) Discretionary Grant by Chief Whip					
		0006		NULL	4,06,000	2,04,000	6,10,000		
				Total For Sub Head:6	4,06,000	2,04,000	6,10,000		
				(06) Leader of Opposition					
		0010		NULL	4,68,035	3,53,707	8,21,742		
				Total For Sub Head:10	4,68,035	3,53,707	8,21,742		
				(10) Opposition Chief Whip					
		0011		NULL	0	2,00,000	2,00,000		
				Total For Sub Head:11	0	2,00,000	2,00,000		
				(11) Discretionery Grant Of Opposition Chief Whip					
				Total For Minor: 101	93,26,659	1,39,85,208	2,33,11,867		
				Legislative Assembly					
	103	0001		NULL	2,80,50,238	7,54,87,807	10,35,38,045		
				Total For Sub Head:1	2,80,50,238	7,54,87,807	10,35,38,045		
				(01) Secretariat Establishment					
		0002		NULL	0	6,44,646	6,44,646		
				Total For Sub Head:2	0	6,44,646	6,44,646		
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0009		NULL	0	2,00,680	2,00,680		
				Total For Sub Head:9	0	2,00,680	2,00,680		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09)Digitalisation of State Legislative records					
				Total For Minor: 103	2,80,50,238	7,63,33,133	10,43,83,371		
				Legislative Secretariat					
	800	0001		NULL	0	2,00,000	2,00,000		
				Total For Sub Head: 1	0	2,00,000	2,00,000		
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				Total For Minor: 800	0	2,00,000	2,00,000		
				Other Expenditure					
				Total For Sub Major Head : 2	3,73,76,897	9,05,18,341	12,78,95,238		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	3,73,76,897	9,05,18,341	12,78,95,238		
				Total For 2011:	3,78,04,302	9,14,91,859	12,92,96,161		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	52,74,513	56,89,818	1,09,64,331		
				Total For Sub Head:7	52,74,513	56,89,818	1,09,64,331		
				(01) Meghalaya Legislative Assembly Printing Press					
				Total For Minor: 103	52,74,513	56,89,818	1,09,64,331		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.						
2058	Stationery and Printing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Government Presses				
				Total For Sub Major Head : 0	52,74,513	56,89,818	1,09,64,331	
				NULL				
	Total of: VOTED(2058)			52,74,513	56,89,818	1,09,64,331		
	Total For 2058:			52,74,513	56,89,818	1,09,64,331		
	Total Grant:			4,30,78,815	9,71,81,677	14,02,60,492		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2011	12,92,96,161				
		2058	1,09,64,331				
		Major Head wise Total:				14,02,60,492	
		Grand Total:				14,02,60,492	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
GENERAL									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Head									
CHARGED	03	001	0001	NULL	96,505	16,80,447	17,76,952		
			Total For Sub Head: 1		96,505	16,80,447	17,76,952		
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)						
			Total For Minor: 1		96,505	16,80,447	17,76,952		
		Direction and Administration							
		090	0001	NULL	4,01,025	18,34,692	22,35,717		
			Total For Sub Head: 1		4,01,025	18,34,692	22,35,717		
			(01) Secretariat						
			Total For Minor: 90		4,01,025	18,34,692	22,35,717		
		Secretariat							
		101	0001	NULL	3,01,146	2,86,152	5,87,298		
			Total For Sub Head: 1		3,01,146	2,86,152	5,87,298		
			(01) Emoluments of the Governor						
			Total For Minor: 101		3,01,146	2,86,152	5,87,298		
		Emoluments and allowances of the Governor,Administrator of Union Terri							
		102	0001	NULL	1,80,000	81,400	2,61,400		
			Total For Sub Head: 1		1,80,000	81,400	2,61,400		
			(01) Discretionary Grant by Governor						
			Total For Minor: 102		1,80,000	81,400	2,61,400		
		Discretionary Grants							
103	0001	NULL	23,36,186	27,74,145	51,10,331				
		Total For Sub Head: 1		23,36,186	27,74,145	51,10,331			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Head									
			(01) General Establishment						
			Total For Minor: 103	23,36,186		27,74,145		51,10,331	
			Household Establishment						
	105	0001	NULL	98,135		2,16,225		3,14,360	
			Total For Sub Head: 1	98,135		2,16,225		3,14,360	
			(01) Medical Facilities						
			Total For Minor: 105	98,135		2,16,225		3,14,360	
			Medical Facilities						
	106	0001	NULL	1,74,660		4,01,727		5,76,387	
			Total For Sub Head: 1	1,74,660		4,01,727		5,76,387	
			(01) Entertainment Expenses						
			Total For Minor: 106	1,74,660		4,01,727		5,76,387	
			Entertainment Expenses						
	107	0001	NULL	84,064		1,80,601		2,64,665	
			Total For Sub Head: 1	84,064		1,80,601		2,64,665	
			(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha						
			Total For Minor: 107	84,064		1,80,601		2,64,665	
			Expenditure from Contract Allowance						
	108	0001	NULL	15,38,833		2,57,919		17,96,752	
			Total For Sub Head: 1	15,38,833		2,57,919		17,96,752	
			(01) Expenditure on tours by the Governor and for staff						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
		Sub	Minor	Sub	Catagorized Scheme				
		Major	Head	Head					
		Head							
		Total For Minor: 108		15,38,833		2,57,919		17,96,752	
		Tour Expenses							
800	0001	NULL		0		89,006		89,006	
		Total For Sub Head:1		0		89,006		89,006	
		(01) Traveling and equipment allowances of the Governor on appointment							
	0003	NULL		7,069		2,80,244		2,87,313	
		Total For Sub Head:3		7,069		2,80,244		2,87,313	
		(03) Maintenance and repairs of the official residences of the Governor							
	0004	NULL		3,09,285		9,26,556		12,35,841	
		Total For Sub Head:4		3,09,285		9,26,556		12,35,841	
		(04) Maintenance of other residential/non- residential buildings							
	0005	NULL		12,82,590		17,50,623		30,33,213	
		Total For Sub Head:5		12,82,590		17,50,623		30,33,213	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		Total For Minor: 800		15,98,944		30,46,429		46,45,373	
		Other Expenditure							
		Total For Sub Major Head : 3		68,09,498		1,07,59,737		1,75,69,235	
		Governor/Administrator of Union Territories							
		Total of:CHARGED(2012)		68,09,498		1,07,59,737		1,75,69,235	
		Total For 2012:		68,09,498		1,07,59,737		1,75,69,235	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 02 Governor			
Total Grant:	68,09,498	1,07,59,737	1,75,69,235

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	1,75,69,235
Major Head wise Total:			1,75,69,235
Grand Total:			1,75,69,235

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.						
GENERAL						
2013	Council of Ministers					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	800	0001	NULL	4,45,472	11,43,401
				Total For Sub Head: 1	4,45,472	11,43,401
				(01) Chief Minister		
				Total For Minor: 800	4,45,472	11,43,401
				Other Expenditure		
				Total For Sub Major Head : 0	4,45,472	11,43,401
				NULL		
	Total of:VOTED(2013)			4,45,472	11,43,401	15,88,873
Total For 2013:				4,45,472	11,43,401	15,88,873
2052	Secretariat-General Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0001	NULL	16,81,883	17,39,889
				Total For Sub Head: 1	16,81,883	17,39,889
				(01) Chief Minister`s Secretariat.		
				Total For Minor: 90	16,81,883	17,39,889
				Secretariat		
				Total For Sub Major Head : 0	16,81,883	17,39,889
				NULL		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	03	Council of Ministers,Other Administrative Services etc.						
2052	Secretariat-General Services							
	Sub	Minor	Sub	Catagorized Scheme				
	Major	Head	Head					
	Head							
	Total of:VOTED(2052)		16,81,883	17,39,889	34,21,772			
	Total For 2052:		16,81,883	17,39,889	34,21,772			
	Total Grant:		21,27,355	28,83,290	50,10,645			

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	15,88,873	
		2052	34,21,772	
		Major Head wise Total:	50,10,645	
		Grand Total:	50,10,645	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	11,78,792	13,48,321		25,27,113	
				Total For Sub Head:1	11,78,792	13,48,321		25,27,113	
				(01) Judges of High Court/Bench					
			0002	NULL	67,86,874	83,58,710		1,51,45,584	
				Total For Sub Head:2	67,86,874	83,58,710		1,51,45,584	
				(02) High Court/Bench Office					
			0003	NULL	2,74,033	4,39,207		7,13,240	
				Total For Sub Head:3	2,74,033	4,39,207		7,13,240	
				(03) Judicial Academy					
				Total For Minor: 102	82,39,699	1,01,46,238		1,83,85,937	
				High Courts					
				Total For Sub Major Head : 0	82,39,699	1,01,46,238		1,83,85,937	
				NULL					
				Total of:CHARGED(2014)	82,39,699	1,01,46,238		1,83,85,937	
VOTED	00	105	0001	NULL	33,01,570	57,91,828		90,93,398	
				Total For Sub Head:1	33,01,570	57,91,828		90,93,398	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	33,01,570	57,91,828		90,93,398	
				Civil and Session Courts					
		108	0003	NULL	10,09,836	62,58,712		72,68,548	
				Total For Sub Head:3	10,09,836	62,58,712		72,68,548	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate					
				Total For Minor: 108	10,09,836	62,58,712	72,68,548		
				Criminal Courts					
	114	0001		NULL	12,22,586	13,93,468	26,16,054		
				Total For Sub Head:1	12,22,586	13,93,468	26,16,054		
				(01) Advocate General & Additional Advocate General and their Offices					
		0002		NULL	3,50,396	3,74,077	7,24,473		
				Total For Sub Head:2	3,50,396	3,74,077	7,24,473		
				(02) Legal Remembrancer & his Office					
		0005		NULL	1,20,460	1,21,165	2,41,625		
				Total For Sub Head:5	1,20,460	1,21,165	2,41,625		
				(05) Senior Govt. Advocates & their offices					
				Total For Minor: 114	16,93,442	18,88,710	35,82,152		
				Legal Advisers and Counsels					
	800	0004		NULL	3,77,606	3,51,800	7,29,406		
				Total For Sub Head:4	3,77,606	3,51,800	7,29,406		
				(04) State Law Commision					
		0006		NULL	9,84,441	12,25,831	22,10,272		
				Total For Sub Head:6	9,84,441	12,25,831	22,10,272		
				(06) Meghalaya State Legal Services Authority					
		0009		NULL	0	70,000	70,000		
				Total For Sub Head:9	0	70,000	70,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Permanent Lok Adalat					
		0012		NULL	0	1,43,868		1,43,868	
				Total For Sub Head:12	0	1,43,868		1,43,868	
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority					
				Total For Minor: 800	13,62,047	17,91,499		31,53,546	
				Other Expenditure					
				Total For Sub Major Head : 0	73,66,895	1,57,30,749		2,30,97,644	
				NULL					
	Total of: VOTED(2014)				73,66,895	1,57,30,749		2,30,97,644	
Total For 2014:					1,56,06,594	2,58,76,987		4,14,83,581	
SIXTH-SCHEDULE									
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	23,89,415	30,75,989		54,65,404	
				Total For Sub Head:1	23,89,415	30,75,989		54,65,404	
				(01) Courts of Deputy Commissioner, his Assistants.,etc					
			0002	NULL	3,73,981	7,48,170		11,22,151	
				Total For Sub Head:2	3,73,981	7,48,170		11,22,151	
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 108	27,63,396	38,24,159	65,87,555
				Criminal Courts			
	114	0002		NULL	5,08,217	5,05,738	10,13,955
				Total For Sub Head:2	5,08,217	5,05,738	10,13,955
				(02) Legal Remembrancer & his Office			
		0004		NULL	0	1,52,000	1,52,000
				Total For Sub Head:4	0	1,52,000	1,52,000
				(04) Public Prosecutor/Govt. Pleaders etc.,			
				Total For Minor: 114	5,08,217	6,57,738	11,65,955
				Legal Advisers and Counsels			
				Total For Sub Major Head : 0	32,71,613	44,81,897	77,53,510
				NULL			
	Total of: VOTED(2014)			32,71,613	44,81,897	77,53,510	
	Total For 2014:			32,71,613	44,81,897	77,53,510	
	Total Grant:			1,88,78,207	3,03,58,884	4,92,37,091	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	4,92,37,091
Major Head wise Total:			4,92,37,091
Grand Total:			4,92,37,091

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
GENERAL									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	16,29,116	20,04,475		36,33,591	
				Total For Sub Head:1	16,29,116	20,04,475		36,33,591	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				Total For Minor: 102	16,29,116	20,04,475		36,33,591	
				Electoral Officers					
		103	0001	NULL	3,80,435	3,80,435		7,60,870	
				Total For Sub Head:1	3,80,435	3,80,435		7,60,870	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				Total For Minor: 103	3,80,435	3,80,435		7,60,870	
				Preparation and Printing of Electoral rolls					
				Total For Sub Major Head : 0	20,09,551	23,84,910		43,94,461	
				NULL					
				Total of:VOTED(2015)	20,09,551	23,84,910		43,94,461	
				Total For 2015:	20,09,551	23,84,910		43,94,461	
SIXTH-SCHEDULE									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	33,50,927	33,85,380		67,36,307	
				Total For Sub Head:2					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				33,50,927	33,85,380	67,36,307	
			(02) Election Officers and Office establishment in the Districts				
	0003		NULL	8,75,740	9,60,820	18,36,560	
			Total For Sub Head:3	8,75,740	9,60,820	18,36,560	
			(03) Election Officers and office establishment in the Sub-Division				
			Total For Minor: 102	42,26,667	43,46,200	85,72,867	
			Electoral Officers				
	103	0001	NULL	41,47,034	41,06,925	82,53,959	
			Total For Sub Head: 1	41,47,034	41,06,925	82,53,959	
			(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
			Total For Minor: 103	41,47,034	41,06,925	82,53,959	
			Preparation and Printing of Electoral rolls				
			Total For Sub Major Head : 0	83,73,701	84,53,125	1,68,26,826	
			NULL				
	Total of:VOTED(2015)			83,73,701	84,53,125	1,68,26,826	
	Total For 2015:			83,73,701	84,53,125	1,68,26,826	
	Total Grant:			1,03,83,252	1,08,38,035	2,12,21,287	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	2,12,21,287
Major Head wise Total:			2,12,21,287
Grand Total:			2,12,21,287

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
GENERAL									
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	7,74,875	7,92,803	15,67,678		
				Total For Sub Head:1	7,74,875	7,92,803	15,67,678		
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	1,60,260	1,58,512	3,18,772		
				Total For Sub Head:2	1,60,260	1,58,512	3,18,772		
				(02) Drawing Section for Survey.					
			0003	NULL	3,65,880	3,65,134	7,31,014		
				Total For Sub Head:3	3,65,880	3,65,134	7,31,014		
				(03) Reproduction Section for Survey.					
			0004	NULL	21,08,660	21,18,860	42,27,520		
				Total For Sub Head:4	21,08,660	21,18,860	42,27,520		
				(04) Traverse Section for Surveys					
			0005	NULL	6,30,714	6,34,653	12,65,367		
				Total For Sub Head:5	6,30,714	6,34,653	12,65,367		
				(05) Establishment of Survey School.					
				Total For Minor: 102	40,40,389	40,69,962	81,10,351		
				Survey and Settlement Operations					
		103	0001	NULL	6,14,325	7,67,110	13,81,435		
				Total For Sub Head:1	6,14,325	7,67,110	13,81,435		
				(01) Directorate Of Land Records					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL		21,43,255	21,43,255	42,86,510
			Total For Sub Head:7		21,43,255	21,43,255	42,86,510
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc			
		0009	NULL		28,64,796	28,03,329	56,68,125
			Total For Sub Head:9		28,64,796	28,03,329	56,68,125
				(09) Establishment of Enforcement Branch for identification preparation and execution of I			
		0010	NULL		98,580	98,580	1,97,160
			Total For Sub Head:10		98,580	98,580	1,97,160
				(10) Establishment of a Cell for implementation of Metric System of Land Records.			
			Total For Minor: 103		57,20,956	58,12,274	1,15,33,230
			Land Records				
			Total For Sub Major Head : 0		97,61,345	98,82,236	1,96,43,581
			NULL				
			Total of:VOTED(2029)		97,61,345	98,82,236	1,96,43,581
			Total For 2029:		97,61,345	98,82,236	1,96,43,581
SIXTH-SCHEDULE							
2029	Land Revenue						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	18,53,058	18,33,865	36,86,923
				Total For Sub Head:1	18,53,058	18,33,865	36,86,923
				(01) Establishment In Districts			
				Total For Minor: 1	18,53,058	18,33,865	36,86,923
				Direction and Administration			
				Total For Sub Major Head : 0	18,53,058	18,33,865	36,86,923
				NULL			
	Total of:VOTED(2029)				18,53,058	18,33,865	36,86,923
Total For 2029:					18,53,058	18,33,865	36,86,923
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0002	NULL	0	62,700	62,700
				Total For Sub Head:2	0	62,700	62,700
				(02) Training on Disaster Management			
				Total For Minor: 101	0	62,700	62,700
				Centre for Training in disaster preparedness			
		102	0003	NULL	0	9,96,135	9,96,135

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	0	9,96,135	9,96,135
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	0	9,96,135	9,96,135
				Management of Natural Disasters, Contingency Plan in disaster prone area			
	800	0001		NULL	0	1,40,380	1,40,380
				Total For Sub Head: 1	0	1,40,380	1,40,380
				(01) Human Resource support in Disaster Management			
				Total For Minor: 800	0	1,40,380	1,40,380
				Other Expenditure			
				Total For Sub Major Head : 80	0	11,99,215	11,99,215
				General			
				Total of: VOTED(2245)	0	11,99,215	11,99,215
				Total For 2245:	0	11,99,215	11,99,215
				Total Grant:	1,16,14,403	1,29,15,316	2,45,29,719

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	2,33,30,504	
		2245	11,99,215	
		Major Head wise Total:	2,45,29,719	
		Grand Total:	2,45,29,719	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030 Stamps and Registration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	16,06,241	15,98,853	32,05,094
				Total For Sub Head:2	16,06,241	15,98,853	32,05,094
				(02) District Registration offices			
				Total For Minor: 1	16,06,241	15,98,853	32,05,094
				Direction and Administration			
				Total For Sub Major Head : 3	16,06,241	15,98,853	32,05,094
				Registration			
	Total of:VOTED(2030)				16,06,241	15,98,853	32,05,094
	Total For 2030:				16,06,241	15,98,853	32,05,094
	Total Grant:				16,06,241	15,98,853	32,05,094

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	32,05,094
Major Head wise Total:			32,05,094
Grand Total:			32,05,094

Financial Year :	2019-2020			Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MAY			Expenditure	Expenditure	Expenditure
Grant 08 State Excise						
GENERAL						
2039 State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL	10,85,629	23,12,683
				Total For Sub Head:1	10,85,629	23,12,683
				(01) Headquarters Establishment		
			0002	NULL	7,69,340	15,40,680
				Total For Sub Head:2	7,69,340	15,40,680
				(02) Enforcement branch		
			0012	NULL	1,77,791	3,98,928
				Total For Sub Head:12	1,77,791	3,98,928
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.		
				Total For Minor: 1	20,32,760	42,52,291
				Direction and Administration		
				Total For Sub Major Head : 0	20,32,760	42,52,291
				NULL		
	Total of:VOTED(2039)				20,32,760	42,52,291
Total For 2039:					20,32,760	42,52,291
SIXTH-SCHEDULE						
2039 State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL	0	7,71,269

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 08 State Excise				
2039 State Excise				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			Total For Sub Head:1	0
			(01) Headquarters Establishment	7,71,269
	0003		NULL	2,30,59,426
			Total For Sub Head:3	1,15,32,850
			(03) District Establishment	1,15,26,576
			Total For Minor: 1	1,22,97,845
			Direction and Administration	2,38,30,695
			Total For Sub Major Head : 0	1,15,32,850
			NULL	1,22,97,845
			Total of:VOTED(2039)	2,38,30,695
			Total For 2039:	1,15,32,850
			Total Grant:	1,45,17,376
				2,80,82,986

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	2,80,82,986
Major Head wise Total:			2,80,82,986
Grand Total:			2,80,82,986

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 09	Sales Tax, Other Taxes and Duties on Commodities and Services						
GENERAL							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	29,56,677	35,70,996	65,27,673
				Total For Sub Head:1	29,56,677	35,70,996	65,27,673
				(01) Directorate Level Organisation			
			0006	NULL	1,30,044	1,22,544	2,52,588
				Total For Sub Head:6	1,30,044	1,22,544	2,52,588
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
				Total For Minor: 1	30,86,721	36,93,540	67,80,261
				Direction and Administration			
		101	0002	NULL	2,79,160	2,80,160	5,59,320
				Total For Sub Head:2	2,79,160	2,80,160	5,59,320
				(02) Enforcement Branch			
				Total For Minor: 101	2,79,160	2,80,160	5,59,320
				Collection Charges			
				Total For Sub Major Head : 0	33,65,881	39,73,700	73,39,581
				NULL			
	Total of:VOTED(2040)				33,65,881	39,73,700	73,39,581
	Total For 2040:				33,65,881	39,73,700	73,39,581
SIXTH-SCHEDULE							
2040	Taxes on Sales, Trade etc.						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services						
2040	Taxes on Sales, Trade etc.							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	1,08,99,667	1,18,96,811	2,27,96,478	
				Total For Sub Head:1	1,08,99,667	1,18,96,811	2,27,96,478	
				(01) District level Offices				
			0002	NULL	21,05,189	24,20,841	45,26,030	
				Total For Sub Head:2	21,05,189	24,20,841	45,26,030	
				(02) Enforcement Branch				
				Total For Minor: 101	1,30,04,856	1,43,17,652	2,73,22,508	
				Collection Charges				
				Total For Sub Major Head : 0	1,30,04,856	1,43,17,652	2,73,22,508	
				NULL				
	Total of:VOTED(2040)				1,30,04,856	1,43,17,652	2,73,22,508	
	Total For 2040:				1,30,04,856	1,43,17,652	2,73,22,508	
	Total Grant:				1,63,70,737	1,82,91,352	3,46,62,089	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	3,46,62,089
Major Head wise Total:			3,46,62,089
Grand Total:			3,46,62,089

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure		Expenditure	Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.				
GENERAL					
2041	Taxes on Vehicles				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	001	0001	NULL	10,35,503
				Total For Sub Head:1	14,81,583
					25,17,086
				(01) Headquarter Organisation	
			0002	NULL	5,13,870
				Total For Sub Head:2	5,13,870
					10,27,740
				(02) Establishment of Secretary, State Transport Authority	
			0003	NULL	1,62,700
				Total For Sub Head:3	1,62,700
					3,25,400
				(03) Survey Cell	
			0004	NULL	2,27,110
				Total For Sub Head:4	3,09,987
					5,37,097
				(04) Enforcement Machinery	
				Total For Minor: 1	19,39,183
				Direction and Administration	24,68,140
				Total For Sub Major Head : 0	44,07,323
				Null	
	Total of:VOTED(2041)				19,39,183
					24,68,140
					44,07,323
	Total For 2041:				19,39,183
					24,68,140
					44,07,323
2070	Other Administrative Services				
	Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	114	0001	NULL	18,16,485	19,95,674	38,12,159
				Total For Sub Head:1	18,16,485	19,95,674	38,12,159
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	18,16,485	19,95,674	38,12,159
				Purchase and Maintenance of transport			
				Total For Sub Major Head : 0	18,16,485	19,95,674	38,12,159
				Null			
	Total of:VOTED(2070)				18,16,485	19,95,674	38,12,159
Total For 2070:					18,16,485	19,95,674	38,12,159
SIXTH-SCHEDULE							
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	NULL	48,27,857	71,40,576	1,19,68,433
				Total For Sub Head:1	48,27,857	71,40,576	1,19,68,433
				(01) Establishment of District Transport Officers & Secy.etc.-			
				Total For Minor: 101	48,27,857	71,40,576	1,19,68,433
				Collection Charges			
		102	0001	NULL	5,22,525	6,22,873	11,45,398

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
2041	Taxes on Vehicles			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head: 1
				(01) Motor Vehicles Inspectors
				Total For Minor: 102
				Inspection of Motor Vehicles
				Total For Sub Major Head : 0
				Null
	Total of:VOTED(2041)		53,50,382	77,63,449
	Total For 2041:		53,50,382	77,63,449
	Total Grant:		91,06,050	1,22,27,263
				2,13,33,313

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	1,75,21,154	
		2070	38,12,159	
		Major Head wise Total:	2,13,33,313	
		Grand Total:	2,13,33,313	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
GENERAL						
2045	Other Taxes and Duties on Commodities and Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	103	0001	NULL	8,98,263	9,91,423
				Total For Sub Head:1	8,98,263	9,91,423
				(01) Inspectorate of Electricity		
			0003	NULL	4,23,557	4,52,073
				Total For Sub Head:3	4,23,557	4,52,073
				(03) Zonal Offices		
				Total For Minor: 103	13,21,820	14,43,496
				Collection Charges-Electricity Duty		
				Total For Sub Major Head : 0	13,21,820	14,43,496
				NULL		
	Total of:VOTED(2045)			13,21,820	14,43,496	27,65,316
	Total For 2045:			13,21,820	14,43,496	27,65,316
	Total Grant:			13,21,820	14,43,496	27,65,316

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2045	27,65,316	
		Major Head wise Total:	27,65,316	
		Grand Total:	27,65,316	

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services			
GENERAL			
2047 Other Fiscal Services			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	103	0001 NULL
			Total For Sub Head: 1
			(01) Directorate of small savings-
			Total For Minor: 103
			Promotion of Small Savings
			Total For Sub Major Head : 0
			NULL
			Total of:VOTED(2047)
			Total For 2047:
			Total Grant:

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	7,48,840
Major Head wise Total:			7,48,840
Grand Total:			7,48,840

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	28,68,962	31,64,235	60,33,197		
				Total For Sub Head:2	28,68,962	31,64,235	60,33,197		
				(02) Ministers and Ministers of State					
			0003	NULL	0	2,45,149	2,45,149		
				Total For Sub Head:3	0	2,45,149	2,45,149		
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	28,68,962	34,09,384	62,78,346		
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	0	50,000	50,000		
				Total For Sub Head:2	0	50,000	50,000		
				(02) Ministers and Ministers of State					
				Total For Minor: 104	0	50,000	50,000		
				Entertainment and Hospitality Expenses					
		108	0002	NULL	2,23,589	1,49,223	3,72,812		
				Total For Sub Head:2	2,23,589	1,49,223	3,72,812		
				(02) Minister and Minister of State					
				Total For Minor: 108	2,23,589	1,49,223	3,72,812		
				Tour Expenses					
				Total For Sub Major Head : 0	30,92,551	36,08,607	67,01,158		
				NULL					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2013	Council of Ministers						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2013)						
				30,92,551	36,08,607	67,01,158	
	Total For 2013:			30,92,551	36,08,607	67,01,158	
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	25,84,940	2,72,763	28,57,703
				Total For Sub Head:1	25,84,940	2,72,763	28,57,703
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)			
				Total For Minor: 1	25,84,940	2,72,763	28,57,703
				Direction and Administration			
		090	0002	NULL	2,31,28,453	2,47,51,678	4,78,80,131
				Total For Sub Head:2	2,31,28,453	2,47,51,678	4,78,80,131
				(02) Secretariat Administration Department(including other minor Department not shown s			
			0003	NULL	1,61,44,361	1,74,18,613	3,35,62,974
				Total For Sub Head:3	1,61,44,361	1,74,18,613	3,35,62,974
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)			
			0004	NULL	13,89,715	12,94,771	26,84,486
				Total For Sub Head:4	13,89,715	12,94,771	26,84,486
				(04) General Administration Department.			
			0005	NULL	19,20,275	20,01,224	39,21,499

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	19,20,275	20,01,224	39,21,499		
				(05) Home Department.					
	0006			NULL	14,37,020	14,61,458	28,98,478		
				Total For Sub Head:6	14,37,020	14,61,458	28,98,478		
				(06) Political Department					
	0007			NULL	34,86,458	35,76,369	70,62,827		
				Total For Sub Head:7	34,86,458	35,76,369	70,62,827		
				(07) Personnel Department.					
	0008			NULL	86,29,273	85,74,681	1,72,03,954		
				Total For Sub Head:8	86,29,273	85,74,681	1,72,03,954		
				(08) Finance (excluding Economic Affairs) Department.					
	0009			NULL	21,01,740	38,58,857	59,60,597		
				Total For Sub Head:9	21,01,740	38,58,857	59,60,597		
				(09) Finance (Economic Affairs)Department.					
	0010			NULL	24,96,909	24,87,955	49,84,864		
				Total For Sub Head:10	24,96,909	24,87,955	49,84,864		
				(10) Law Department.					
	0011			NULL	17,18,280	17,63,573	34,81,853		
				Total For Sub Head:11	17,18,280	17,63,573	34,81,853		
				(11) Revenue Department.					
	0012			NULL	7,54,925	13,47,372	21,02,297		
				Total For Sub Head:12	7,54,925	13,47,372	21,02,297		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) District Council Affairs Department.				
					Total For Minor: 90	6,32,07,409	6,85,36,551	13,17,43,960	
					Secretariat				
	092	0001			NULL	71,345	1,21,565	1,92,910	
					Total For Sub Head:1	71,345	1,21,565	1,92,910	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	2,68,640	2,68,640	5,37,280	
					Total For Sub Head:9	2,68,640	2,68,640	5,37,280	
					(09) Resource Mobilisation Commission.				
		0016			NULL	44,410	1,33,462	1,77,872	
					Total For Sub Head:16	44,410	1,33,462	1,77,872	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	3,80,591	2,48,897	6,29,488	
					Total For Sub Head:18	3,80,591	2,48,897	6,29,488	
					(17) Administrative Rules and Regulation Revision Advisory Committee				
					Total For Minor: 92	7,64,986	7,72,564	15,37,550	
					Other Offices				
					Total For Sub Major Head : 0	6,65,57,335	6,95,81,878	13,61,39,213	
					NULL				
					Total of:VOTED(2052)	6,65,57,335	6,95,81,878	13,61,39,213	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2052:								
				6,65,57,335		6,95,81,878		13,61,39,213	
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	10,88,665	10,57,025	21,45,690		
				Total For Sub Head:1	10,88,665	10,57,025	21,45,690		
				(01) Education Department.					
			0002	NULL	10,86,335	10,72,943	21,59,278		
				Total For Sub Head:2	10,86,335	10,72,943	21,59,278		
				(02) Health Department(including Family Welfare)					
			0003	NULL	6,92,907	6,62,295	13,55,202		
				Total For Sub Head:3	6,92,907	6,62,295	13,55,202		
				(03) Public Health Engineering Department.					
			0004	NULL	8,08,023	8,12,132	16,20,155		
				Total For Sub Head:4	8,08,023	8,12,132	16,20,155		
				(04) Labour Department.					
			0006	NULL	5,29,190	5,29,190	10,58,380		
				Total For Sub Head:6	5,29,190	5,29,190	10,58,380		
				(06) Public Relations Department.					
			0007	NULL	8,90,211	6,33,249	15,23,460		
				Total For Sub Head:7	8,90,211	6,33,249	15,23,460		
				(07) Supply Department					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0008	NULL			5,01,110	5,93,071	10,94,181	
			Total For Sub Head:8			5,01,110	5,93,071	10,94,181	
			(08) Urban Development Department.						
		0009	NULL			4,33,435	4,33,435	8,66,870	
			Total For Sub Head:9			4,33,435	4,33,435	8,66,870	
			(09) Art and Culture Department.						
		0010	NULL			6,10,963	5,69,142	11,80,105	
			Total For Sub Head:10			6,10,963	5,69,142	11,80,105	
			(10) Social Welfare Department						
		0011	NULL			4,16,090	2,99,052	7,15,142	
			Total For Sub Head:11			4,16,090	2,99,052	7,15,142	
			(11) Sport and Youth Affairs Department						
		0014	NULL			1,94,040	1,94,040	3,88,080	
			Total For Sub Head:14			1,94,040	1,94,040	3,88,080	
			(14) Legal Metrology Department						
		0015	NULL			2,19,915	2,17,437	4,37,352	
			Total For Sub Head:15			2,19,915	2,17,437	4,37,352	
			(15) Housing Department						
			Total For Minor: 90			74,70,884	70,73,011	1,45,43,895	
			Secretariat						
			Total For Sub Major Head : 0			74,70,884	70,73,011	1,45,43,895	
			NULL						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2251)								
				74,70,884		70,73,011		1,45,43,895	
	Total For 2251:			74,70,884		70,73,011		1,45,43,895	
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	7,12,925	6,80,693		13,93,618	
				Total For Sub Head:1	7,12,925	6,80,693		13,93,618	
				(01) Planning Department					
			0002	NULL	2,93,045	2,93,045		5,86,090	
				Total For Sub Head:2	2,93,045	2,93,045		5,86,090	
				(02) Border Areas Development Department.					
			0003	NULL	4,08,940	4,08,940		8,17,880	
				Total For Sub Head:3	4,08,940	4,08,940		8,17,880	
				(03) Co-operation Department					
			0004	NULL	9,83,100	9,99,715		19,82,815	
				Total For Sub Head:4	9,83,100	9,99,715		19,82,815	
				(04) Agriculture Department.					
			0005	NULL	8,26,155	8,23,552		16,49,707	
				Total For Sub Head:5	8,26,155	8,23,552		16,49,707	
				(05) Forest Department					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0006	NULL	9,12,229	9,22,660	18,34,889	
			Total For Sub Head:6	9,12,229	9,22,660	18,34,889	
			(06) Community Development Department.				
		0007	NULL	5,68,475	5,68,475	11,36,950	
			Total For Sub Head:7	5,68,475	5,68,475	11,36,950	
			(07) Industries Department.				
		0008	NULL	6,51,245	6,51,245	13,02,490	
			Total For Sub Head:8	6,51,245	6,51,245	13,02,490	
			(08) Transport Department.				
		0009	NULL	1,71,320	1,72,320	3,43,640	
			Total For Sub Head:9	1,71,320	1,72,320	3,43,640	
			(09) Programmes Implementation Department.				
		0010	NULL	6,24,340	5,98,514	12,22,854	
			Total For Sub Head:10	6,24,340	5,98,514	12,22,854	
			(10) Animal Husbandry and Veterinary Department				
		0011	NULL	2,41,520	0	2,41,520	
			Total For Sub Head:11	2,41,520	0	2,41,520	
			(11) Information and Technology Department				
		0020	NULL	2,89,705	2,95,985	5,85,690	
			Total For Sub Head:20	2,89,705	2,95,985	5,85,690	
			(16) Fisheries Deptt				
		0021	NULL	3,13,405	3,13,405	6,26,810	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:21	3,13,405	3,13,405	6,26,810	
					(17) Mining & Geology Deptt				
		4729			NULL	2,62,675	2,63,675	5,26,350	
					Total For Sub Head:4729	2,62,675	2,63,675	5,26,350	
					(15) Tourism Department				
		4730			NULL	4,94,978	5,19,436	10,14,414	
					Total For Sub Head:4730	4,94,978	5,19,436	10,14,414	
					(14) Soil and Water Conservation Deptt.				
		4731			NULL	5,31,605	5,36,885	10,68,490	
					Total For Sub Head:4731	5,31,605	5,36,885	10,68,490	
					(13) Water Resourses Deptt.				
		4732			NULL	3,44,185	4,67,946	8,12,131	
					Total For Sub Head:4732	3,44,185	4,67,946	8,12,131	
					(12) Power Deptt				
					Total For Minor: 90	86,29,847	85,16,491	1,71,46,338	
					Secretariat				
		091	0015		NULL	2,22,141	0	2,22,141	
					Total For Sub Head:15	2,22,141	0	2,22,141	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	2,22,141	0	2,22,141	
					Attached Offices				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
3451	Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	911	0004	NULL		0	-72,495	-72,495	
			Total For Sub Head:4		0	-72,495	-72,495	
			(04) Agriculture Department.					
			Total For Minor: 911		0	-72,495	-72,495	
			Deduct Recoveries of Overpayments					
			Total For Sub Major Head : 0		88,51,988	84,43,996	1,72,95,984	
			NULL					
	Total of:VOTED(3451)				88,51,988	84,43,996	1,72,95,984	
	Total For 3451:				88,51,988	84,43,996	1,72,95,984	
	Total Grant:				8,59,72,758	8,87,07,492	17,46,80,250	

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	67,01,158	
		2052	13,61,39,213	
		2251	1,45,43,895	
		3451	1,72,95,984	
		Major Head wise Total:	17,46,80,250	
		Grand Total:	17,46,80,250	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	3,08,640	3,20,040	6,28,680		
				Total For Sub Head:1	3,08,640	3,20,040	6,28,680		
				(01) Commisioners Establishment.					
				Total For Minor: 101	3,08,640	3,20,040	6,28,680		
				Commissioners					
		911	0001	NULL	0	-1,08,992	-1,08,992		
				Total For Sub Head:1	0	-1,08,992	-1,08,992		
				(01) D.C'S Establishment.					
				Total For Minor: 911	0	-1,08,992	-1,08,992		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	3,08,640	2,11,048	5,19,688		
				NULL					
				Total of:VOTED(2053)	3,08,640	2,11,048	5,19,688		
				Total For 2053:	3,08,640	2,11,048	5,19,688		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0009	NULL	12,32,601	13,78,338	26,10,939		
				Total For Sub Head:9	12,32,601	13,78,338	26,10,939		
				(09) Meghalaya Administrative Training Institute					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2070	Other Administrative Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
			Total For Minor: 3	12,32,601	13,78,338	26,10,939	
			Training				
			Total For Sub Major Head : 0	12,32,601	13,78,338	26,10,939	
			Null				
	Total of:VOTED(2070)		12,32,601	13,78,338	26,10,939		
Total For 2070:				12,32,601	13,78,338	26,10,939	
SIXTH-SCHEDULE							
2053	District Administration		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	093	0001	NULL	2,20,04,682	2,31,98,894	4,52,03,576
				Total For Sub Head:1	2,20,04,682	2,31,98,894	4,52,03,576
				(01) D.C'S Establishment.			
				Total For Minor: 93	2,20,04,682	2,31,98,894	4,52,03,576
				District Establishments			
		094	0001	NULL	58,69,783	57,09,646	1,15,79,429
				Total For Sub Head:1	58,69,783	57,09,646	1,15,79,429
				(01) Sub-Divisional Establishment			
			0002	NULL	22,99,926	23,55,459	46,55,385
				Total For Sub Head:2	22,99,926	23,55,459	46,55,385

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2053 District Administration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Process Serving Establishment			
		0005		NULL	10,08,026	10,08,026	20,16,052
				Total For Sub Head:5	10,08,026	10,08,026	20,16,052
				(05) District Selection Committee			
		0006		NULL	1,91,115	2,12,625	4,03,740
				Total For Sub Head:6	1,91,115	2,12,625	4,03,740
				(06) Administration Units			
				Total For Minor: 94	93,68,850	92,85,756	1,86,54,606
				Other Establishments			
	101	0001		NULL	2,61,049	2,73,449	5,34,498
				Total For Sub Head:1	2,61,049	2,73,449	5,34,498
				(01) Commisioners Establishment.			
				Total For Minor: 101	2,61,049	2,73,449	5,34,498
				Commissioners			
				Total For Sub Major Head : 0	3,16,34,581	3,27,58,099	6,43,92,680
				NULL			
	Total of: VOTED(2053)				3,16,34,581	3,27,58,099	6,43,92,680
	Total For 2053:				3,16,34,581	3,27,58,099	6,43,92,680

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration			
Total Grant:	3,31,75,822	3,43,47,485	6,75,23,307

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	6,49,12,368
		2070	26,10,939
		Major Head wise Total:	6,75,23,307
		Grand Total:	6,75,23,307

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure			
Grant 15 Treasury and Accounts Administration											
GENERAL											
2054 Treasury and Accounts Administration											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	003	0001	NULL		1,66,850	1,44,800	3,11,650			
				Total For Sub Head:1		1,66,850	1,44,800	3,11,650			
				(01) Training Of Accounts and Audit							
				Total For Minor: 3		1,66,850	1,44,800	3,11,650			
				Training							
				095	0001	NULL		13,91,508	14,04,161	27,95,669	
					Total For Sub Head:1		13,91,508	14,04,161	27,95,669		
					(01) Establishment Of Directorate Of Accounts&Treasuries.						
					0002	NULL		1,00,020	1,00,020	2,00,040	
					Total For Sub Head:2		1,00,020	1,00,020	2,00,040		
					(02) Cyber Treasury						
					0003	NULL		1,46,720	3,11,694	4,58,414	
					Total For Sub Head:3		1,46,720	3,11,694	4,58,414		
					(03) New Pension Scheme						
					Total For Minor: 95		16,38,248	18,15,875	34,54,123		
	Directorate of Accounts and Treasuries										
	097	0001	NULL			73,970	73,970	1,47,940			
		Total For Sub Head:1			73,970	73,970	1,47,940				
		(01) District Treasuries									
		Total For Minor: 97			73,970	73,970	1,47,940				
		Treasury Establishment									
		098	0001	NULL		86,22,429	85,81,570	1,72,03,999			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration					
2054	Treasury and Accounts Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	86,22,429	85,81,570	1,72,03,999
				(01) Establishment Of Director Local Fund Audit.			
				Total For Minor: 98	86,22,429	85,81,570	1,72,03,999
				Local Fund Audit			
				Total For Sub Major Head : 0	1,05,01,497	1,06,16,215	2,11,17,712
				NULL			
				Total of:VOTED(2054)	1,05,01,497	1,06,16,215	2,11,17,712
				Total For 2054:	1,05,01,497	1,06,16,215	2,11,17,712
SIXTH-SCHEDULE							
2054	Treasury and Accounts Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	097	0001	NULL	1,61,50,454	1,62,47,695	3,23,98,149
				Total For Sub Head: 1	1,61,50,454	1,62,47,695	3,23,98,149
				(01) District Treasuries			
				Total For Minor: 97	1,61,50,454	1,62,47,695	3,23,98,149
				Treasury Establishment			
				Total For Sub Major Head : 0	1,61,50,454	1,62,47,695	3,23,98,149
				NULL			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury and Accounts Administration			
2054	Treasury and Accounts Administration			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2054)	1,61,50,454	1,62,47,695	3,23,98,149
	Total For 2054:	1,61,50,454	1,62,47,695	3,23,98,149
	Total Grant:	2,66,51,951	2,68,63,910	5,35,15,861

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 15 Treasury and Accounts Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2054	5,35,15,861
Major Head wise Total:			5,35,15,861
Grand Total:			5,35,15,861

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
GENERAL							
2055	Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	76,90,824	47,15,007	1,24,05,831
				Total For Sub Head:1	76,90,824	47,15,007	1,24,05,831
				(01) Inspector General of Police's Office.			
			0002	NULL	9,82,941	8,77,117	18,60,058
				Total For Sub Head:2	9,82,941	8,77,117	18,60,058
				(02) Range Office			
			0003	NULL	1,33,740	1,33,740	2,67,480
				Total For Sub Head:3	1,33,740	1,33,740	2,67,480
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	2,27,014	2,40,644	4,67,658
				Total For Sub Head:4	2,27,014	2,40,644	4,67,658
				(04) D.I.G.(AP)'s Office			
			0011	NULL	9,14,656	7,11,960	16,26,616
	Total For Sub Head:11	9,14,656	7,11,960	16,26,616			
	(11) Payment dues to Me.S.E.B/Municipal Board						
0013	NULL	66,05,684	92,58,671	1,58,64,355			
	Total For Sub Head:13	66,05,684	92,58,671	1,58,64,355			
	(13) Directorate of Anit-Infiltration						
		Total For Minor: 1	1,65,54,859	1,59,37,139	3,24,91,998		
		Direction and Administration					
	003	0001	0001	NULL	45,14,041	38,06,190	83,20,231
			Total For Sub Head:1	45,14,041	38,06,190	83,20,231	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Police Training School/College				
					Total For Minor: 3	45,14,041	38,06,190	83,20,231	
					Education and Training				
	101	0001			NULL	53,54,266	53,17,734	1,06,72,000	
					Total For Sub Head:1	53,54,266	53,17,734	1,06,72,000	
					(01) State C.I.D.Organisation.				
		0002			NULL	2,54,36,985	2,35,10,117	4,89,47,102	
					Total For Sub Head:2	2,54,36,985	2,35,10,117	4,89,47,102	
					(02) State Special Branch				
		0003			NULL	4,32,169	4,24,823	8,56,992	
					Total For Sub Head:3	4,32,169	4,24,823	8,56,992	
					(03) Anti Corruption Branch				
		0004			NULL	8,24,900	8,60,460	16,85,360	
					Total For Sub Head:4	8,24,900	8,60,460	16,85,360	
					(04) S.C.R.B.				
		0005			NULL	13,02,785	13,16,025	26,18,810	
					Total For Sub Head:5	13,02,785	13,16,025	26,18,810	
					(05) Cyber Crime Wing				
		0007			NULL	1,45,955	4,37,045	5,83,000	
					Total For Sub Head:7	1,45,955	4,37,045	5,83,000	
					(07) Economic Offence Wing				
					Total For Minor: 101	3,34,97,060	3,18,66,204	6,53,63,264	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Criminal Investigation and Vigilance				
		104	0001		NULL	4,31,92,264	4,03,51,075	8,35,43,339	
					Total For Sub Head:1	4,31,92,264	4,03,51,075	8,35,43,339	
					(01) 1st Meghalaya Police Battalion.				
			0003		NULL	97,540	97,540	1,95,080	
					Total For Sub Head:3	97,540	97,540	1,95,080	
					(03) Hospital charge for the Battalion.				
			0004		NULL	4,11,93,755	3,93,17,360	8,05,11,115	
					Total For Sub Head:4	4,11,93,755	3,93,17,360	8,05,11,115	
					(04) 2nd Meghalaya Police Battalion				
			0005		NULL	4,45,61,096	4,22,65,493	8,68,26,589	
					Total For Sub Head:5	4,45,61,096	4,22,65,493	8,68,26,589	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
			0006		NULL	3,59,74,221	3,27,72,261	6,87,46,482	
					Total For Sub Head:6	3,59,74,221	3,27,72,261	6,87,46,482	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
			0011		NULL	3,52,64,153	3,20,11,772	6,72,75,925	
					Total For Sub Head:11	3,52,64,153	3,20,11,772	6,72,75,925	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
			0013		NULL	3,65,21,256	3,44,65,856	7,09,87,112	
					Total For Sub Head:13	3,65,21,256	3,44,65,856	7,09,87,112	
					(13) Rasing of 6th MLP Bn/4th IRBN				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0016	NULL	5,76,27,572	4,74,80,474	10,51,08,046		
				Total For Sub Head:16	5,76,27,572	4,74,80,474	10,51,08,046		
				(16) Multi-Purpose Special Force Battalion.					
				Total For Minor: 104	29,44,31,857	26,87,61,831	56,31,93,688		
				Special Police					
		109	0005	NULL	5,74,031	5,88,693	11,62,724		
				Total For Sub Head:5	5,74,031	5,88,693	11,62,724		
				(05) Thumb and Finger Impression and Photography Scheme.					
			0006	NULL	24,99,124	66,95,993	91,95,117		
				Total For Sub Head:6	24,99,124	66,95,993	91,95,117		
				(06) Expenditure on Police Check Post in Indo-Bangladesh Border.					
			0007	NULL	11,27,200	11,12,200	22,39,400		
				Total For Sub Head:7	11,27,200	11,12,200	22,39,400		
				(07) Registration and Surveillance of Foreigners					
			0008	NULL	4,66,284	4,66,284	9,32,568		
				Total For Sub Head:8	4,66,284	4,66,284	9,32,568		
				(08) Cost of Police guards supplied to I.C.A.R Complex.					
			0010	NULL	18,93,666	18,47,705	37,41,371		
				Total For Sub Head:10	18,93,666	18,47,705	37,41,371		
				(10) Cost of Police Guards supplied to All India Radio.					
			0011	NULL	2,10,540	2,10,540	4,21,080		
				Total For Sub Head:11	2,10,540	2,10,540	4,21,080		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	4,18,735	4,18,735		8,37,470
					Total For Sub Head:12	4,18,735	4,18,735		8,37,470
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	5,67,075	5,67,075		11,34,150
					Total For Sub Head:13	5,67,075	5,67,075		11,34,150
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	1,92,440	1,92,440		3,84,880
					Total For Sub Head:14	1,92,440	1,92,440		3,84,880
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	9,27,675	9,43,811		18,71,486
					Total For Sub Head:15	9,27,675	9,43,811		18,71,486
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	6,68,420	6,68,420		13,36,840
					Total For Sub Head:16	6,68,420	6,68,420		13,36,840
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	4,05,525	4,05,525		8,11,050
					Total For Sub Head:17	4,05,525	4,05,525		8,11,050
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	1,61,098	1,61,098		3,22,196
					Total For Sub Head:18	1,61,098	1,61,098		3,22,196
					(18) Cost of Police Guards supplied to Civil Aviation				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0020	NULL		18,40,032	18,84,055	37,24,087	
				Total For Sub Head:20		18,40,032	18,84,055	37,24,087	
				(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh					
				Total For Minor: 109		1,19,51,845	1,61,62,574	2,81,14,419	
				District Police					
		114	0001	NULL		2,92,00,415	2,79,96,460	5,71,96,875	
				Total For Sub Head:1		2,92,00,415	2,79,96,460	5,71,96,875	
				(01) State Police Wireless Organisation.					
			0002	NULL		13,31,752	13,27,922	26,59,674	
				Total For Sub Head:2		13,31,752	13,27,922	26,59,674	
				(02) Director of technical services/ Computer Wing.					
				Total For Minor: 114		3,05,32,167	2,93,24,382	5,98,56,549	
				Wireless and Computers					
		116	0001	NULL		18,09,589	21,11,639	39,21,228	
				Total For Sub Head:1		18,09,589	21,11,639	39,21,228	
				(01) Forensic Science Laboratory.					
				Total For Minor: 116		18,09,589	21,11,639	39,21,228	
				Forensic Science					
				Total For Sub Major Head : 0		39,32,91,418	36,79,69,959	76,12,61,377	
				NULL					

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2055	Police			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
	Total of:VOTED(2055)			
		39,32,91,418	36,79,69,959	76,12,61,377
	Total For 2055:			
		39,32,91,418	36,79,69,959	76,12,61,377
2070	Other Administrative Services			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
VOTED	00	108	0001	NULL
				4,37,457
				4,37,715
				8,75,172
				4,37,457
				4,37,715
				8,75,172
				4,37,457
				4,37,715
				8,75,172
	Total of:VOTED(2070)			
		4,37,457	4,37,715	8,75,172
	Total For 2070:			
		4,37,457	4,37,715	8,75,172
SIXTH-SCHEDULE				
2055	Police			
	Catagorized Scheme			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	109	0001	NULL	34,30,40,845	22,02,39,800	56,32,80,645		
				Total For Sub Head:1	34,30,40,845	22,02,39,800	56,32,80,645		
				(01) District Executive Police.					
			0002	NULL	10,85,385	11,46,548	22,31,933		
				Total For Sub Head:2	10,85,385	11,46,548	22,31,933		
				(02) Village Defence Organisation					
			0003	NULL	30,13,900	-60,000	29,53,900		
				Total For Sub Head:3	30,13,900	-60,000	29,53,900		
				(03) Payment towards charges for requisition of home guards					
			0009	NULL	14,77,210	17,81,060	32,58,270		
				Total For Sub Head:9	14,77,210	17,81,060	32,58,270		
				(09) Cost of Police Guards supplied to State Bank of India.					
			0019	NULL	2,30,443	0	2,30,443		
				Total For Sub Head:19	2,30,443	0	2,30,443		
				(19) Cost of Police Guards supplied to Monitoring Station Tura.					
			0028	NULL	4,19,93,019	-59,836	4,19,33,183		
				Total For Sub Head:28	4,19,93,019	-59,836	4,19,33,183		
				(28) Requisition of Vehicles					
				Total For Minor: 109	39,08,40,802	22,30,47,572	61,38,88,374		
				District Police					
		113	0001	NULL	5,70,846	5,68,373	11,39,219		
				Total For Sub Head:1	5,70,846	5,68,373	11,39,219		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Hospital charges for Police Personnel					
				Total For Minor: 113	5,70,846	5,68,373	11,39,219		
				Welfare of Police Personnel					
				Total For Sub Major Head : 0	39,14,11,648	22,36,15,945	61,50,27,593		
				NULL					
	Total of:VOTED(2055)			39,14,11,648	22,36,15,945	61,50,27,593			
Total For 2055:				39,14,11,648	22,36,15,945	61,50,27,593			
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	0	35,000	35,000		
				Total For Sub Head:1	0	35,000	35,000		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL	3,69,34,504	3,53,93,497	7,23,28,001		
				Total For Sub Head:2	3,69,34,504	3,53,93,497	7,23,28,001		
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	3,69,34,504	3,54,28,497	7,23,63,001		
				Fire Protection and Control					
				Total For Sub Major Head : 0	3,69,34,504	3,54,28,497	7,23,63,001		
				Null					

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070 Other Administrative Services <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2070)	3,69,34,504	3,54,28,497	7,23,63,001
Total For 2070:	3,69,34,504	3,54,28,497	7,23,63,001
Total Grant:	82,20,75,027	62,74,52,116	1,44,95,27,143

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2055	1,37,62,88,970
		2070	7,32,38,173
		Major Head wise Total:	1,44,95,27,143
		Grand Total:	1,44,95,27,143

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL	7,84,220	7,25,954	15,10,174
				Total For Sub Head:1	7,84,220	7,25,954	15,10,174
				(01) Superintendence			
			0004	NULL	5,746	8,914	14,660
				Total For Sub Head:4	5,746	8,914	14,660
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1	7,89,966	7,34,868	15,24,834
				Direction and Administration			
				Total For Sub Major Head : 0	7,89,966	7,34,868	15,24,834
				NULL			
				Total of:VOTED(2056)	7,89,966	7,34,868	15,24,834
				Total For 2056:	7,89,966	7,34,868	15,24,834
SIXTH-SCHEDULE							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	101	0001	NULL	20,15,431	21,71,631	41,87,062
				Total For Sub Head:1	20,15,431	21,71,631	41,87,062
				(01) District Jail, Shillong.			
			0002	NULL	14,19,821	13,97,922	28,17,743

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:2	14,19,821	13,97,922	28,17,743	
					(02) District Jail, Tura				
		0004			NULL	15,78,059	15,00,315	30,78,374	
					Total For Sub Head:4	15,78,059	15,00,315	30,78,374	
					(04) District Jail, Williamnagar				
		0005			NULL	13,14,036	13,13,736	26,27,772	
					Total For Sub Head:5	13,14,036	13,13,736	26,27,772	
					(05) District Jail, Jowai				
		0008			NULL	3,08,940	5,44,560	8,53,500	
					Total For Sub Head:8	3,08,940	5,44,560	8,53,500	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	72,650	72,650	1,45,300	
					Total For Sub Head:9	72,650	72,650	1,45,300	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	12,18,990	12,06,402	24,25,392	
					Total For Sub Head:11	12,18,990	12,06,402	24,25,392	
					(11) District Jail Nongpoh				
					Total For Minor: 101	79,27,927	82,07,216	1,61,35,143	
					Jails				
		102		0001	NULL	39,140	1,74,416	2,13,556	
					Total For Sub Head:1	39,140	1,74,416	2,13,556	
					(01) Manufacture of furniture etc.				

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
2056	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 102		
		39,140	1,74,416	2,13,556
		Jail manufactures		
	800	0003	NULL	63,730
		Total For Sub Head:3		
		63,730	63,730	1,27,460
		(03) Strengthening and improvement of medical care.		
		Total For Minor: 800		
		63,730	63,730	1,27,460
		Other Expenditure		
		Total For Sub Major Head : 0		
		80,30,797	84,45,362	1,64,76,159
		NULL		
	Total of:VOTED(2056)		80,30,797	84,45,362
			1,64,76,159	
	Total For 2056:		80,30,797	84,45,362
			1,64,76,159	
	Total Grant:		88,20,763	91,80,230
			1,80,00,993	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	1,80,00,993
Major Head wise Total:			1,80,00,993
Grand Total:			1,80,00,993

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,02,145	2,35,275		5,37,420	
				Total For Sub Head:1	3,02,145	2,35,275		5,37,420	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	3,02,145	2,35,275		5,37,420	
				Direction and Adminstration					
		101	0001	NULL	5,49,120	7,12,700		12,61,820	
				Total For Sub Head:1	5,49,120	7,12,700		12,61,820	
				(01) Stationery And Store Office					
				Total For Minor: 101	5,49,120	7,12,700		12,61,820	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	25,05,858	27,84,827		52,90,685	
				Total For Sub Head:1	25,05,858	27,84,827		52,90,685	
				(01) Press Administration					
			0002	NULL	27,63,607	41,55,963		69,19,570	
				Total For Sub Head:2	27,63,607	41,55,963		69,19,570	
				(02) Composing And Standing Forms Branch					
			0003	NULL	28,73,443	47,38,202		76,11,645	
				Total For Sub Head:3	28,73,443	47,38,202		76,11,645	
				(03) Machine Printing Branch					
			0004	NULL	27,05,457	44,02,749		71,08,206	
				Total For Sub Head:4	27,05,457	44,02,749		71,08,206	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Binding And Warehousing Branch					
		0005		NULL	1,20,580	2,75,297		3,95,877	
				Total For Sub Head:5	1,20,580	2,75,297		3,95,877	
				(05) Mechanical Branch					
		0006		NULL	12,00,685	17,29,818		29,30,503	
				Total For Sub Head:6	12,00,685	17,29,818		29,30,503	
				(06) Reading Branch					
				Total For Minor: 103	1,21,69,630	1,80,86,856		3,02,56,486	
				Government Presses					
	105	0001		NULL	0	1,49,700		1,49,700	
				Total For Sub Head:1	0	1,49,700		1,49,700	
				(01) Book Depot					
				Total For Minor: 105	0	1,49,700		1,49,700	
				Government Publications					
				Total For Sub Major Head : 0	1,30,20,895	1,91,84,531		3,22,05,426	
				NULL					
	Total of:VOTED(2058)				1,30,20,895	1,91,84,531		3,22,05,426	
	Total For 2058:				1,30,20,895	1,91,84,531		3,22,05,426	
SIXTH-SCHEDULE									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	0	2,03,650	2,03,650	2,03,650	
				Total For Sub Head:1	0	2,03,650	2,03,650	2,03,650	
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	0	2,03,650	2,03,650	2,03,650	
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	8,76,839	8,76,839	17,53,678	17,53,678	
				Total For Sub Head:1	8,76,839	8,76,839	17,53,678	17,53,678	
				(01) Press Administration					
			0002	NULL	12,54,781	12,07,361	24,62,142	24,62,142	
				Total For Sub Head:2	12,54,781	12,07,361	24,62,142	24,62,142	
				(02) Composing And Standing Forms Branch					
			0003	NULL	10,57,786	6,55,939	17,13,725	17,13,725	
				Total For Sub Head:3	10,57,786	6,55,939	17,13,725	17,13,725	
				(03) Machine Printing Branch					
			0011	NULL	0	46,200	46,200	46,200	
				Total For Sub Head:11	0	46,200	46,200	46,200	
				(08) Branch Press Jowai					
				Total For Minor: 103	31,89,406	27,86,339	59,75,745	59,75,745	
				Government Presses					
		105	0001	NULL	28,500	32,100	60,600	60,600	
				Total For Sub Head:1	28,500	32,100	60,600	60,600	

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																												
Grant 18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing																															
2058	Stationery and Printing																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) Book Depot</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 105</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Government Publications</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2058)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) Book Depot				Total For Minor: 105				Government Publications				Total For Sub Major Head : 0				NULL				Total of:VOTED(2058)			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(01) Book Depot																													
			Total For Minor: 105																													
			Government Publications																													
			Total For Sub Major Head : 0																													
			NULL																													
			Total of:VOTED(2058)																													
		28,500	32,100	60,600																												
		32,17,906	30,22,089	62,39,995																												
		32,17,906	30,22,089	62,39,995																												
		Total For 2058:	30,22,089	62,39,995																												
		Total Grant:	2,22,06,620	3,84,45,421																												

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	3,84,45,421
		Major Head wise Total:	3,84,45,421
		Grand Total:	3,84,45,421

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
GENERAL									
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	53,64,742	0		53,64,742	
				Total For Sub Head:1	53,64,742	0		53,64,742	
				(01) Chief Minister`s Secretariat.					
			0013	NULL	0	63,24,727		63,24,727	
				Total For Sub Head:13	0	63,24,727		63,24,727	
				(01) P.W.D.Secretariat					
				Total For Minor: 90	53,64,742	63,24,727		1,16,89,469	
				Secretariat					
				Total For Sub Major Head : 0	53,64,742	63,24,727		1,16,89,469	
				NULL					
	Total of:VOTED(2052)				53,64,742	63,24,727		1,16,89,469	
Total For 2052:					53,64,742	63,24,727		1,16,89,469	
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0003	NULL	31,14,630	50,45,185		81,59,815	
				Total For Sub Head:3	31,14,630	50,45,185		81,59,815	
				(02) Chief Engineer and his establishment (Buildings)					
			0006	NULL	8,92,175	12,67,218		21,59,393	
				Total For Sub Head:6					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					8,92,175		12,67,218		21,59,393
				(05) Superintending Engineer and his establishment (Buildings)					
		0012		NULL	1,60,780		0		1,60,780
				Total For Sub Head:12	1,60,780		0		1,60,780
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	41,67,585		63,12,403		1,04,79,988
				Direction and Administration					
				Total For Sub Major Head : 80	41,67,585		63,12,403		1,04,79,988
				General					
	Total of:VOTED(2059)				41,67,585		63,12,403		1,04,79,988
Total For 2059:					41,67,585		63,12,403		1,04,79,988
SIXTH-SCHEDULE									
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0008	NULL	0		21,200		21,200
				Total For Sub Head:8	0		21,200		21,200
				(07) Divisional and Subordinate Offices (Roads)					
			0009	NULL	92,26,594		1,26,35,782		2,18,62,376

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
2059	Public Works			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	Total For Sub Head:9	92,26,594	1,26,35,782	2,18,62,376
	(08) Divisional and Subordinate Offices (Buildings)			
	0011 NULL	12,61,625	11,72,955	24,34,580
	Total For Sub Head:11	12,61,625	11,72,955	24,34,580
	(10) Electrical Division and Sub-ordinate Offices (Buildings)			
	Total For Minor: 1	1,04,88,219	1,38,29,937	2,43,18,156
	Direction and Administration			
	Total For Sub Major Head : 80	1,04,88,219	1,38,29,937	2,43,18,156
	General			
	Total of:VOTED(2059)	1,04,88,219	1,38,29,937	2,43,18,156
	Total For 2059:	1,04,88,219	1,38,29,937	2,43,18,156
	Total Grant:	2,00,20,546	2,64,67,067	4,64,87,613

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2052		1,16,89,469			
		2059		3,47,98,144			
Major Head wise Total:				4,64,87,613			
Grand Total:				4,64,87,613			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	2,79,961	2,79,961	2,79,961	
				Total For Sub Head:1	0	2,79,961	2,79,961	2,79,961	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	0	2,79,961	2,79,961	2,79,961	
				Direction and Administration.					
		106	0001	NULL	14,09,971	14,66,148	28,76,119	28,76,119	
				Total For Sub Head:1	14,09,971	14,66,148	28,76,119	28,76,119	
				(01) Headquarter Organisation for Civil Defence					
			0008	NULL	34,38,446	36,89,916	71,28,362	71,28,362	
				Total For Sub Head:8	34,38,446	36,89,916	71,28,362	71,28,362	
				(08) Central Training Institute,Shillong-					
				Total For Minor: 106	48,48,417	51,56,064	1,00,04,481	1,00,04,481	
				Civil Defence					
		107	0001	NULL	33,21,605	32,30,010	65,51,615	65,51,615	
				Total For Sub Head:1	33,21,605	32,30,010	65,51,615	65,51,615	
				(01) Expenditure On Home Guards					
			0002	NULL	1,43,37,946	1,41,30,069	2,84,68,015	2,84,68,015	
				Total For Sub Head:2	1,43,37,946	1,41,30,069	2,84,68,015	2,84,68,015	
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	1,76,59,551	1,73,60,079	3,50,19,630	3,50,19,630	
				Home Guards					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	20	Other Administrative Services etc Capital Outlay on Public Works						
2070	Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Major Head : 0	2,25,07,968	2,27,96,104	4,53,04,072	
				Null				
				Total of:VOTED(2070)	2,25,07,968	2,27,96,104	4,53,04,072	
				Total For 2070:	2,25,07,968	2,27,96,104	4,53,04,072	
SIXTH-SCHEDULE								
2070	Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	106	0002	NULL	18,53,536	18,90,633	37,44,169	
				Total For Sub Head:2	18,53,536	18,90,633	37,44,169	
				(02) Air Raid Precaution				
				Total For Minor: 106	18,53,536	18,90,633	37,44,169	
				Civil Defence				
		107	0001	NULL	51,01,307	54,25,252	1,05,26,559	
				Total For Sub Head:1	51,01,307	54,25,252	1,05,26,559	
				(01) Expenditure On Home Guards				
			0002	NULL	-369	0	-369	
				Total For Sub Head:2	-369	0	-369	
				(02) Creation\Raising Of Border Wing Home Guards-				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
			Total For Minor: 107	51,00,938	54,25,252	1,05,26,190	
			Home Guards				
			Total For Sub Major Head : 0	69,54,474	73,15,885	1,42,70,359	
			Null				
			Total of:VOTED(2070)	69,54,474	73,15,885	1,42,70,359	
			Total For 2070:	69,54,474	73,15,885	1,42,70,359	
			Total Grant:	2,94,62,442	3,01,11,989	5,95,74,431	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	5,95,74,431
Major Head wise Total:			5,95,74,431
Grand Total:			5,95,74,431

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	24,29,244	24,24,147		48,53,391	
				Total For Sub Head: 1	24,29,244	24,24,147		48,53,391	
				(01) Headquarter					
				Total For Minor: 1	24,29,244	24,24,147		48,53,391	
				Direction and Administration					
		101	0001	NULL	95,64,215	1,38,38,240		2,34,02,455	
				Total For Sub Head: 1	95,64,215	1,38,38,240		2,34,02,455	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	95,64,215	1,38,38,240		2,34,02,455	
				Government Primary School					
		102	0001	NULL	0	2,03,72,780		2,03,72,780	
				Total For Sub Head: 1	0	2,03,72,780		2,03,72,780	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	0	4,80,24,000		4,80,24,000	
				Total For Sub Head:2	0	4,80,24,000		4,80,24,000	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	-4,35,899	94,50,903		90,15,004	
				Total For Sub Head: 11	-4,35,899	94,50,903		90,15,004	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	0	14,58,000		14,58,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13					
				0		14,58,000		14,58,000	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
				Total For Minor: 102		-4,35,899		7,93,05,683	
				Assistance to Non Government Primary Schools					
	104	0001		NULL		-7,223		-7,223	
				Total For Sub Head:1		-7,223		-7,223	
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104		-7,223		-7,223	
				Inspection					
				Total For Sub Major Head : 1		1,15,50,337		9,55,60,847	
				Elementary Education					
	02	001	0001	NULL		15,27,256		15,01,823	
				Total For Sub Head:1		15,27,256		15,01,823	
				(01) Head quarter					
			0002	NULL		1,86,699		8,15,574	
				Total For Sub Head:2		1,86,699		8,15,574	
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL		0		10,676	
				Total For Sub Head:3		0		10,676	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	17,13,955	23,28,073	40,42,028		
				Direction and Administration					
	105	0009		NULL	0	19,56,957	19,56,957		
				Total For Sub Head:9	0	19,56,957	19,56,957		
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	0	19,56,957	19,56,957		
				Teachers Training					
	109	0002		NULL	80,640	80,640	1,61,280		
				Total For Sub Head:2	80,640	80,640	1,61,280		
				(02) Secondary Schools for Girls-					
		0003		NULL	-15,873	0	-15,873		
				Total For Sub Head:3	-15,873	0	-15,873		
				(03) Special Schools					
		0020		NULL	31,809	1,40,590	1,72,399		
				Total For Sub Head:20	31,809	1,40,590	1,72,399		
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	96,576	2,21,230	3,17,806		
				Government Secondary Schools					
		0001			0	-3,55,389	-3,55,389		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		110		NULL					
				Total For Sub Head:1	0	-3,55,389		-3,55,389	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0003		NULL	0	13,32,345		13,32,345	
				Total For Sub Head:3	0	13,32,345		13,32,345	
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	0	31,20,000		31,20,000	
				Total For Sub Head:4	0	31,20,000		31,20,000	
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0009		NULL	0	1,98,000		1,98,000	
				Total For Sub Head:9	0	1,98,000		1,98,000	
				(09) Improvement facilities for teaching of science in High Schools					
				Total For Minor: 110	0	42,94,956		42,94,956	
				Assistance to Non-Government Secondary Schools					
				Total For Sub Major Head : 2	18,10,531	88,01,216		1,06,11,747	
				Secondary Education					
	03	001	0001	NULL	14,59,836	15,56,748		30,16,584	
				Total For Sub Head:1	14,59,836	15,56,748		30,16,584	
				(01) Headquarter					
				Total For Minor: 1	14,59,836	15,56,748		30,16,584	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	Total For Sub Major Head : 3			14,59,836	15,56,748	30,16,584			
	University and Higher Education								
04	001	0001	NULL	3,51,240	3,53,240	7,04,480			
	Total For Sub Head:1			3,51,240	3,53,240	7,04,480			
	(01) Deputy Director Adult Education and his staff								
	Total For Minor: 1			3,51,240	3,53,240	7,04,480			
	Direction and Administration								
	Total For Sub Major Head : 4			3,51,240	3,53,240	7,04,480			
	Adult Education								
80	001	0006	NULL	1,39,181	0	1,39,181			
	Total For Sub Head:6			1,39,181	0	1,39,181			
	(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).								
	Total For Minor: 1			1,39,181	0	1,39,181			
	Direction and Administration								
	003	0002	NULL	34,37,392	34,53,856	68,91,248			
	Total For Sub Head:2			34,37,392	34,53,856	68,91,248			
	(01) Directorate (SCERT)								
		0010	NULL	2,70,630	2,70,630	5,41,260			
	Total For Sub Head:10			2,70,630	2,70,630	5,41,260			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Setting up of Evaluation Unit					
			0017	NULL	5,17,640	5,50,204	10,67,844		
				Total For Sub Head:17	5,17,640	5,50,204	10,67,844		
				(17) Establishment of Educational Technology cell					
			0035	Centrally Sponsored Schemes	48,43,889	1,35,30,076	1,83,73,965		
				NULL	11,27,079	3,33,840	14,60,919		
				Total For Sub Head:35	59,70,968	1,38,63,916	1,98,34,884		
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	1,01,96,630	1,81,38,606	2,83,35,236		
				Training					
				Total For Sub Major Head : 80	1,03,35,811	1,81,38,606	2,84,74,417		
				General					
				Total of:VOTED(2202)	2,55,07,755	12,44,10,657	14,99,18,412		
				Total For 2202:	2,55,07,755	12,44,10,657	14,99,18,412		
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	65,720	4,27,900	4,93,620		
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					65,720		4,27,900		4,93,620
				(01) Head quarter and staff					
				Total For Minor: 1	65,720		4,27,900		4,93,620
				Direction and Administration					
	103	0003		NULL	0		2,93,640		2,93,640
				Total For Sub Head:3	0		2,93,640		2,93,640
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103	0		2,93,640		2,93,640
				Technical Schools					
	105	0001		NULL	58,49,016		61,36,068		1,19,85,084
				Total For Sub Head: 1	58,49,016		61,36,068		1,19,85,084
				(01) Shillong Polytechnic-					
		0005		NULL	1,12,038		1,12,038		2,24,076
				Total For Sub Head:5	1,12,038		1,12,038		2,24,076
				(05) Setting up of new polytechnic					
		0013		NULL	19,40,243		19,40,243		38,80,486
				Total For Sub Head:13	19,40,243		19,40,243		38,80,486
				(10) Jowai Polytechnics					
		0014		NULL	17,08,109		17,70,036		34,78,145
				Total For Sub Head:14	17,08,109		17,70,036		34,78,145

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Tura Polytechnics					
				Total For Minor: 105	96,09,406	99,58,385	1,95,67,791		
				Polytechnics					
	800	0001		NULL	-13,347	0	-13,347		
				Total For Sub Head:1	-13,347	0	-13,347		
				(01) Excursion for student of Technical Institution					
				Total For Minor: 800	-13,347	0	-13,347		
				Other Expenditure					
	911	0011		NULL	0	-6,400	-6,400		
				Total For Sub Head:11	0	-6,400	-6,400		
				(11) Tura Polytechnics					
				Total For Minor: 911	0	-6,400	-6,400		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	96,61,779	1,06,73,525	2,03,35,304		
				NULL					
	Total of:VOTED(2203)			96,61,779	1,06,73,525	2,03,35,304			
	Total For 2203:			96,61,779	1,06,73,525	2,03,35,304			
2204	Sports and Youth Services								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,21,325	0	3,21,325
				Total For Sub Head:1	3,21,325	0	3,21,325
				(01) Directorate of Sport.			
				Total For Minor: 1	3,21,325	0	3,21,325
				Direction and Administration			
		102	0001	NULL	0	38,940	38,940
				Total For Sub Head:1	0	38,940	38,940
				(01) Youth Camp			
			0003	NULL	11,27,275	11,36,909	22,64,184
				Total For Sub Head:3	11,27,275	11,36,909	22,64,184
				(03) National Cadet Corps UNit Offices			
			0006	NULL	2,16,020	2,16,020	4,32,040
				Total For Sub Head:6	2,16,020	2,16,020	4,32,040
				(06) Boys scouts and Girls Guides			
			0012	Centrally Sponsored Schemes	38,940	0	38,940
				NULL	1,54,802	1,54,802	3,09,604
				Total For Sub Head:12	1,93,742	1,54,802	3,48,544
				(12) Setting Of State Liaison Cell for Nss			
				Total For Minor: 102	15,37,037	15,46,671	30,83,708
				Youth Welfare Programme for Students			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	911	0003	NULL		0	-37,500		-37,500	
			Total For Sub Head:3		0	-37,500		-37,500	
			(03) National Cadet Corps UNit Offices						
			Total For Minor: 911		0	-37,500		-37,500	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 0		18,58,362	15,09,171		33,67,533	
			NULL						
	Total of:VOTED(2204)				18,58,362	15,09,171		33,67,533	
	Total For 2204:				18,58,362	15,09,171		33,67,533	
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	-14,250	-11,784		-26,034	
			Total For Sub Head:0		-14,250	-11,784		-26,034	
			NULL						
			0001	NULL	26,42,06,390	27,34,94,207		53,77,00,597	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	26,42,06,390	27,34,94,207	53,77,00,597		
				(01) Expenditure on Primary Schools-					
		0003		NULL	1,98,42,260	2,29,73,312	4,28,15,572		
				Total For Sub Head:3	1,98,42,260	2,29,73,312	4,28,15,572		
				(03) Government M.E. School					
				Total For Minor: 101	28,40,34,400	29,64,55,735	58,04,90,135		
				Government Primary School					
		102	0003	NULL	0	6,84,000	6,84,000		
				Total For Sub Head:3	0	6,84,000	6,84,000		
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	0	38,05,815	38,05,815		
				Total For Sub Head:11	0	38,05,815	38,05,815		
				(11) Expenditure on M.E. Schools under deficit system					
				Total For Minor: 102	0	44,89,815	44,89,815		
				Assistance to Non Government Primary Schools					
		104	0001	NULL	73,18,790	79,29,296	1,52,48,086		
				Total For Sub Head:1	73,18,790	79,29,296	1,52,48,086		
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	3,12,145	3,71,955	6,84,100		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,12,145	3,71,955		6,84,100	
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	18,77,078	1,20,338		19,97,416	
				Total For Sub Head:3	18,77,078	1,20,338		19,97,416	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	2,59,32,673	2,56,40,501		5,15,73,174	
				Total For Sub Head:4	2,59,32,673	2,56,40,501		5,15,73,174	
				(04) Administrator primary education Garo hills					
				Total For Minor: 104	3,54,40,686	3,40,62,090		6,95,02,776	
				Inspection					
				Total For Sub Major Head : 1	31,94,75,086	33,50,07,640		65,44,82,726	
				Elementary Education					
	02	001	0001	NULL	11,70,410	0		11,70,410	
				Total For Sub Head:1	11,70,410	0		11,70,410	
				(01) Head quarter					
				Total For Minor: 1	11,70,410	0		11,70,410	
				Direction and Administration					
		101	0001	NULL	43,06,282	56,82,957		99,89,239	
				Total For Sub Head:1	43,06,282	56,82,957		99,89,239	
				(01) Inspectors of schools and staff					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	43,06,282	56,82,957	99,89,239		
				Inspection					
	109	0001		NULL	3,92,58,261	3,70,46,583	7,63,04,844		
				Total For Sub Head:1	3,92,58,261	3,70,46,583	7,63,04,844		
				(01) Secondary Schools for Boys-					
		0002		NULL	80,72,990	97,10,864	1,77,83,854		
				Total For Sub Head:2	80,72,990	97,10,864	1,77,83,854		
				(02) Secondary Schools for Girls-					
		0003		NULL	1,18,14,791	1,23,16,165	2,41,30,956		
				Total For Sub Head:3	1,18,14,791	1,23,16,165	2,41,30,956		
				(03) Special Schools					
				Total For Minor: 109	5,91,46,042	5,90,73,612	11,82,19,654		
				Government Secondary Schools					
	110	0001		NULL	0	2,13,33,314	2,13,33,314		
				Total For Sub Head:1	0	2,13,33,314	2,13,33,314		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	0	1,16,36,536	1,16,36,536		
				Total For Sub Head:2	0	1,16,36,536	1,16,36,536		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0004		NULL	0	67,20,000	67,20,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	0	67,20,000	67,20,000		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	0	2,16,000	2,16,000		
				Total For Sub Head:8	0	2,16,000	2,16,000		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	0	29,04,000	29,04,000		
				Total For Sub Head:9	0	29,04,000	29,04,000		
				(09) Improvement facilities for teaching of science in High Schools					
		0026		NULL	0	2,23,313	2,23,313		
				Total For Sub Head:26	0	2,23,313	2,23,313		
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110	0	4,30,33,163	4,30,33,163		
				Assistance to Non-Government Secondary Schools					
				Total For Sub Major Head : 2	6,46,22,734	10,77,89,732	17,24,12,466		
				Secondary Education					
	03	103	0005	NULL	1,24,080	1,24,080	2,48,160		
				Total For Sub Head:5	1,24,080	1,24,080	2,48,160		
				(05) Government Hostel at Shillong					
		0012		NULL	9,27,897	9,35,151	18,63,048		
				Total For Sub Head:12	9,27,897	9,35,151	18,63,048		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) B.Ed Government College, Tura					
		0013		NULL	2,17,38,455	2,25,81,113		4,43,19,568	
				Total For Sub Head:13	2,17,38,455	2,25,81,113		4,43,19,568	
				(13) Government College					
				Total For Minor: 103	2,27,90,432	2,36,40,344		4,64,30,776	
				Government Colleges and Institutes					
	104	0002		NULL	3,00,000	0		3,00,000	
				Total For Sub Head:2	3,00,000	0		3,00,000	
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	3,00,000	0		3,00,000	
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	2,30,90,432	2,36,40,344		4,67,30,776	
				University and Higher Education					
04	200	0001		NULL	40,69,904	40,94,953		81,64,857	
				Total For Sub Head:1	40,69,904	40,94,953		81,64,857	
				(01) District Social Education Officer and staff					
		0003		NULL	14,20,578	11,37,188		25,57,766	
				Total For Sub Head:3	14,20,578	11,37,188		25,57,766	
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	54,90,482	52,32,141		1,07,22,623	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure		
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
2202	General Education									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Other Adult Education Programme						
				Total For Sub Major Head : 4		54,90,482		52,32,141		1,07,22,623
				Adult Education						
80	003	0021	NULL	25,47,056		30,17,521		55,64,577		
				Total For Sub Head:21		25,47,056		30,17,521		55,64,577
				(21) Basic Training Centres Including Guru Training						
		0025	NULL	9,75,422		9,90,062		19,65,484		
				Total For Sub Head:25		9,75,422		9,90,062		19,65,484
				(25) Normal Training Schools						
		0026	NULL	0		-21,000		-21,000		
				Total For Sub Head:26		0		-21,000		-21,000
				(26) Expenditure on Trainees						
				Total For Minor: 3		35,22,478		39,86,583		75,09,061
				Training						
				Total For Sub Major Head : 80		35,22,478		39,86,583		75,09,061
				General						
Total of:VOTED(2202)				41,62,01,212		47,56,56,440		89,18,57,652		
Total For 2202:				41,62,01,212		47,56,56,440		89,18,57,652		

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	102	0003	NULL	19,40,020	19,47,998
				Total For Sub Head:3	19,40,020	19,47,998
				(03) National Cadet Corps UNit Offices		
				Total For Minor: 102	19,40,020	19,47,998
				Youth Welfare Programme for Students		
				Total For Sub Major Head : 0	19,40,020	19,47,998
				NULL		
	Total of:VOTED(2204)			19,40,020	19,47,998	38,88,018
	Total For 2204:			19,40,020	19,47,998	38,88,018
	Total Grant:			45,51,69,128	61,41,97,791	1,06,93,66,919

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MAY	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	1,83,73,965	
		2204	38,940	
		Major Head wise Total:		1,84,12,905
377	NULL	2202	1,02,34,02,099	
		2203	2,03,35,304	
		2204	72,16,611	
		Major Head wise Total:		1,05,09,54,014
		Grand Total:	1,06,93,66,919	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing									
GENERAL									
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	115	0001	NULL	66,87,827	32,06,661	98,94,488		
				Total For Sub Head:1	66,87,827	32,06,661	98,94,488		
				(01) Meghalaya House,New Delhi-					
			0002	NULL	23,40,608	16,52,145	39,92,753		
				Total For Sub Head:2	23,40,608	16,52,145	39,92,753		
				(02) Meghalaya House, Kolkata.					
			0005	NULL	1,91,535	1,90,789	3,82,324		
				Total For Sub Head:5	1,91,535	1,90,789	3,82,324		
				(05) Guest House,Shillong					
			0007	NULL	8,79,200	12,69,488	21,48,688		
				Total For Sub Head:7	8,79,200	12,69,488	21,48,688		
				(07) Meghalaya House,Guwahati.					
			0008	NULL	3,84,707	3,73,487	7,58,194		
				Total For Sub Head:8	3,84,707	3,73,487	7,58,194		
				(08) Meghalaya House, Vellore					
			0009	NULL	3,27,365	3,42,849	6,70,214		
				Total For Sub Head:9	3,27,365	3,42,849	6,70,214		
				(09) Meghalaya House Mumbai					
				Total For Minor: 115	1,08,11,242	70,35,419	1,78,46,661		
				Guest Houses, Government Hostels etc.					
		800	0010	NULL	1,19,130	1,79,782	2,98,912		
				Total For Sub Head:10	1,19,130	1,79,782	2,98,912		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	87,320	93,400		1,80,720	
				Total For Sub Head:12	87,320	93,400		1,80,720	
				(12) Expenditure On State Protocol Officer.					
				Total For Minor: 800	2,06,450	2,73,182		4,79,632	
				Other Expenditure					
				Total For Sub Major Head : 0	1,10,17,692	73,08,601		1,83,26,293	
				Null					
				Total of:VOTED(2070)	1,10,17,692	73,08,601		1,83,26,293	
				Total For 2070:	1,10,17,692	73,08,601		1,83,26,293	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	0	21,06,990		21,06,990	
				Total For Sub Head:1	0	21,06,990		21,06,990	
				(01) Work Charged Establishment					
				Total For Minor: 53	0	21,06,990		21,06,990	
				Maintenance and Repairs					
		800	0002	NULL	0	7,47,240		7,47,240	
				Total For Sub Head:2	0	7,47,240		7,47,240	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Furnishing					
			0004	NULL	35,63,363	35,26,326	70,89,689		
				Total For Sub Head:4	35,63,363	35,26,326	70,89,689		
				(04) Estate Management					
				Total For Minor: 800	35,63,363	42,73,566	78,36,929		
				Other Expenditure					
				Total For Sub Major Head : 5	35,63,363	63,80,556	99,43,919		
				General Pool Accommodation					
				Total of:VOTED(2216)	35,63,363	63,80,556	99,43,919		
				Total For 2216:	35,63,363	63,80,556	99,43,919		
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0001	NULL	4,87,014	4,94,476	9,81,490		
				Total For Sub Head:1	4,87,014	4,94,476	9,81,490		
				(01) State Soldiers, Sailors and Airmen's Board					
				Total For Minor: 200	4,87,014	4,94,476	9,81,490		
				Other Programmes					
				Total For Sub Major Head : 60	4,87,014	4,94,476	9,81,490		
				Other Social Security and Welfare Programmes					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	22	Other Administrative Services etc Housing						
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(2235)		4,87,014	4,94,476	9,81,490			
	Total For 2235:		4,87,014	4,94,476	9,81,490			
SIXTH-SCHEDULE								
2070	Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	115	0003	NULL	26,75,295	27,60,954	54,36,249	
				Total For Sub Head:3	26,75,295	27,60,954	54,36,249	
				(03) Other Session and Circuit Houses				
				Total For Minor: 115	26,75,295	27,60,954	54,36,249	
				Guest Houses, Government Hostels etc.				
				Total For Sub Major Head : 0	26,75,295	27,60,954	54,36,249	
				Null				
	Total of:VOTED(2070)		26,75,295	27,60,954	54,36,249			
	Total For 2070:		26,75,295	27,60,954	54,36,249			
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
2235 Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0001	NULL	2,78,040	0	2,78,040
				Total For Sub Head:1	2,78,040	0	2,78,040
				(01) State Soldiers, Sailors and Airmen's Board			
			0002	NULL	0	12,51,549	12,51,549
				Total For Sub Head:2	0	12,51,549	12,51,549
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	2,78,040	12,51,549	15,29,589
				Other Programmes			
				Total For Sub Major Head : 60	2,78,040	12,51,549	15,29,589
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				2,78,040	12,51,549	15,29,589
	Total For 2235:				2,78,040	12,51,549	15,29,589
	Total Grant:				1,80,21,404	1,81,96,136	3,62,17,540

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	2,37,62,542	
		2216	99,43,919	
		2235	25,11,079	
		Major Head wise Total:	3,62,17,540	
		Grand Total:	3,62,17,540	

Financial Year : 2019-2020					Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY					Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc							
GENERAL							
2251 Secretariat-Social Services							
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0012	NULL	8,13,910	7,81,150	15,95,060
				Total For Sub Head:12	8,13,910	7,81,150	15,95,060
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	8,13,910	7,81,150	15,95,060
				Secretariat			
				Total For Sub Major Head : 0	8,13,910	7,81,150	15,95,060
			NULL				
	Total of:VOTED(2251)				8,13,910	7,81,150	15,95,060
	Total For 2251:				8,13,910	7,81,150	15,95,060
	Total Grant:				8,13,910	7,81,150	15,95,060

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	15,95,060
Major Head wise Total:			15,95,060
Grand Total:			15,95,060

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount											
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure											
Grant 24 Pension and Other Retirement Benefits																			
GENERAL																			
2071 Pensions and other Retirement Benefits																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 15%;">Sub Head</th> <th style="width: 30%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme															
VOTED	01	101	0001	Centrally Sponsored Schemes	0	2,63,359	2,63,359												
				State Scheme	0	2,16,517	2,16,517												
				NULL	47,92,39,343	39,41,70,940	87,34,10,283												
				NULL	0	0	0												
				Total For Sub Head:1	47,92,39,343	39,46,50,816	87,38,90,159												
			(01) Superannuation and Retirement Allowances																
			Total For Minor: 101	47,92,39,343	39,46,50,816	87,38,90,159													
			Superannuation and Retirement Allowances																
		102	0001		NULL	6,90,89,800	5,05,03,667	11,95,93,467											
					Total For Sub Head:1	6,90,89,800	5,05,03,667	11,95,93,467											
			(01) Commuted value of Pension																
			Total For Minor: 102	6,90,89,800	5,05,03,667	11,95,93,467													
			Commuted value of Pensions																
	104	0001		NULL	19,24,368	24,27,020	43,51,388												
				Total For Sub Head:1	19,24,368	24,27,020	43,51,388												
			(01) Ordinary gratuities																
		0002		NULL	6,44,160	13,02,560	19,46,720												
				Total For Sub Head:2	6,44,160	13,02,560	19,46,720												
			(02) Death gratuities																
		0003		NULL	6,31,20,901	10,47,59,610	16,78,80,511												
			Total For Sub Head:3	6,31,20,901	10,47,59,610	16,78,80,511													
		(03) Retiring gratuities																	
	Total For Minor: 104	6,56,89,429	10,84,89,190	17,41,78,619															

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001	NULL	19,11,42,784	19,51,89,211	38,63,31,995			
			Total For Sub Head: 1	19,11,42,784	19,51,89,211	38,63,31,995			
			(01) Family pension for State Government Employees						
			Total For Minor: 105	19,11,42,784	19,51,89,211	38,63,31,995			
				Family Pensions					
	115	0001	NULL	3,14,56,105	8,91,26,118	12,05,82,223			
			Total For Sub Head: 1	3,14,56,105	8,91,26,118	12,05,82,223			
			(01) Leave Encashment						
			Total For Minor: 115	3,14,56,105	8,91,26,118	12,05,82,223			
				Leave Encashment Benefits					
	117	0001	NULL	3,46,56,494	4,04,76,607	7,51,33,101			
			Total For Sub Head: 1	3,46,56,494	4,04,76,607	7,51,33,101			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	3,46,56,494	4,04,76,607	7,51,33,101			
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001	NULL	52,75,932	52,99,671	1,05,75,603			
			Total For Sub Head: 1	52,75,932	52,99,671	1,05,75,603			
			(01) Pension to Legislators						
			Total For Minor: 200	52,75,932	52,99,671	1,05,75,603			
				Other Pensions					

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and Other Retirement Benefits			
2071	Pensions and other Retirement Benefits			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
		Total For Sub Major Head : 1	87,65,49,887	88,37,35,280
		Civil		
		Total of:VOTED(2071)	87,65,49,887	88,37,35,280
		Total For 2071:	87,65,49,887	88,37,35,280
		Total Grant:	87,65,49,887	88,37,35,280
			88,37,35,280	1,76,02,85,167

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	1,75,98,05,291	
		Major Head wise Total:	1,75,98,05,291	
	NULL	2071	6,04,787	
		Major Head wise Total:	6,04,787	
		Grand Total:	1,76,08,89,954	

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 25 Miscellaneous General Services							
GENERAL							
2075	Miscellaneous General Services						
	Sub Major Head Minor Head Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	8,96,510	8,96,510	17,93,020
				Total For Sub Head:1	8,96,510	8,96,510	17,93,020
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	8,96,510	8,96,510	17,93,020
				State Lotteries			
				Total For Sub Major Head : 0	8,96,510	8,96,510	17,93,020
				NULL			
	Total of:VOTED(2075)				8,96,510	8,96,510	17,93,020
	Total For 2075:				8,96,510	8,96,510	17,93,020
	Total Grant:				8,96,510	8,96,510	17,93,020

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	17,93,020
Major Head wise Total:			17,93,020
Grand Total:			17,93,020

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	34,06,260	39,46,617	73,52,877		
				Total For Sub Head:1	34,06,260	39,46,617	73,52,877		
				(01) Health Directorate					
			0002	NULL	12,68,605	17,35,727	30,04,332		
				Total For Sub Head:2	12,68,605	17,35,727	30,04,332		
				(02) Establishment Engineering Wing-					
			0006	NULL	78,635	78,635	1,57,270		
				Total For Sub Head:6	78,635	78,635	1,57,270		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	35,700	35,700	71,400		
				Total For Sub Head:7	35,700	35,700	71,400		
				(07) Meghalaya State Health Advisory Board-					
			0008	Centrally Sponsored Schemes	2,49,273	0	2,49,273		
				Total For Sub Head:8	2,49,273	0	2,49,273		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0020	NULL	20,000	0	20,000		
				Total For Sub Head:20	20,000	0	20,000		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	50,58,473	57,96,679	1,08,55,152		
				Direction and Administration					
	104		0002	NULL	0	-14,80,248	-14,80,248		
				Total For Sub Head:2	0	-14,80,248	-14,80,248		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Central Medical Store.					
				Total For Minor: 104	0	-14,80,248	-14,80,248	-14,80,248	-14,80,248
				Medical Stores Depots					
	109	0001		NULL	1,90,541	1,90,620	3,81,161	3,81,161	3,81,161
				Total For Sub Head:1	1,90,541	1,90,620	3,81,161	3,81,161	3,81,161
				(01) School Health Unit-					
				Total For Minor: 109	1,90,541	1,90,620	3,81,161	3,81,161	3,81,161
				School Health Scheme					
	110	0003		NULL	78,75,495	87,89,610	1,66,65,105	1,66,65,105	1,66,65,105
				Total For Sub Head:3	78,75,495	87,89,610	1,66,65,105	1,66,65,105	1,66,65,105
				(03) R.P. Chest Hospital (including improvement thereof)-					
		0005		NULL	21,379	0	21,379	21,379	21,379
				Total For Sub Head:5	21,379	0	21,379	21,379	21,379
				(05) Tura Civil Hospital (including improvement thereof)					
		0007		NULL	4,38,966	4,33,190	8,72,156	8,72,156	8,72,156
				Total For Sub Head:7	4,38,966	4,33,190	8,72,156	8,72,156	8,72,156
				(07) Establishment of T.B. Centre and isolation beds-					
		0008		NULL	2,04,258	2,47,918	4,52,176	4,52,176	4,52,176
				Total For Sub Head:8	2,04,258	2,47,918	4,52,176	4,52,176	4,52,176
				(08) Establishment of STD(V.D.) Clinics-					
		0009		NULL	8,27,815	8,87,221	17,15,036	17,15,036	17,15,036
				Total For Sub Head:9	8,27,815	8,87,221	17,15,036	17,15,036	17,15,036

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Establishment of Blood Bank					
			0010	NULL	2,85,865	5,67,350	8,53,215		
				Total For Sub Head:10	2,85,865	5,67,350	8,53,215		
				(10) Establishment of Psychiatric Clinic					
			0011	NULL	2,99,930	3,09,147	6,09,077		
				Total For Sub Head:11	2,99,930	3,09,147	6,09,077		
				(11) B.C.G Programme					
			0013	NULL	6,56,012	6,54,579	13,10,591		
				Total For Sub Head:13	6,56,012	6,54,579	13,10,591		
				(13) Visual Impairment					
				Total For Minor: 110	1,06,09,720	1,18,89,015	2,24,98,735		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	1,58,58,734	1,63,96,066	3,22,54,800		
				Urban Health Services-Allopathy					
	05	105	0002	NULL	4,14,943	4,14,759	8,29,702		
				Total For Sub Head:2	4,14,943	4,14,759	8,29,702		
				(02) Education					
			0003	NULL	3,47,780	3,55,400	7,03,180		
				Total For Sub Head:3	3,47,780	3,55,400	7,03,180		
				(03) Training					
				Total For Minor: 105	7,62,723	7,70,159	15,32,882		
				Allopathy					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 5								
	7,62,723								
	7,70,159								
	15,32,882								
	Medical Education, Training and Research								
06	101	0001	NULL	9,06,820	8,71,718	17,78,538			
			Total For Sub Head:1	9,06,820	8,71,718	17,78,538			
			(01) Malaria						
		0009	NULL	4,33,271	4,65,007	8,98,278			
			Total For Sub Head:9	4,33,271	4,65,007	8,98,278			
			(09) State Leprosy Officer's Establishment-						
		0014	NULL	60,510	60,510	1,21,020			
			Total For Sub Head:14	60,510	60,510	1,21,020			
			(14) Disinfection of water supply-						
			Total For Minor: 101	14,00,601	13,97,235	27,97,836			
			Prevention and Control of diseases						
	102	0002	NULL	1,33,605	7,64,201	8,97,806			
			Total For Sub Head:2	1,33,605	7,64,201	8,97,806			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	24,700	24,700	49,400			
			Total For Sub Head:3	24,700	24,700	49,400			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	1,58,305	7,88,901	9,47,206			
			Pravention of Food Adulteration						
	104	0001	NULL	6,05,619	6,35,406	12,41,025			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	6,05,619	6,35,406	12,41,025		
				(01) Drug control establiment-					
				Total For Minor: 104	6,05,619	6,35,406	12,41,025		
				Drug Control					
	106	0001		NULL	72,84,849	72,06,328	1,44,91,177		
				Total For Sub Head: 1	72,84,849	72,06,328	1,44,91,177		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	72,84,849	72,06,328	1,44,91,177		
				Manufacture of Sera/Vaccine					
	107	0001		NULL	8,64,102	10,24,748	18,88,850		
				Total For Sub Head: 1	8,64,102	10,24,748	18,88,850		
				(01) Establishment of combined food and drugs laboratories-					
		0002		NULL	2,39,170	2,42,270	4,81,440		
				Total For Sub Head: 2	2,39,170	2,42,270	4,81,440		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	11,03,272	12,67,018	23,70,290		
				Public Health Laboratories					
				Total For Sub Major Head : 6	1,05,52,646	1,12,94,888	2,18,47,534		
				Public Health					
	80	004	0001	NULL	2,19,025	2,20,030	4,39,055		
				Total For Sub Head: 1	2,19,025	2,20,030	4,39,055		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Health Statistics-					
				Total For Minor: 4	2,19,025	2,20,030	4,39,055		
				Health Statistics and Evaluation					
	800	0021		Centrally Sponsored Schemes	0	13,75,00,000	13,75,00,000		
				Total For Sub Head:21	0	13,75,00,000	13,75,00,000		
				(21) National Health Mission (NHM)					
				Total For Minor: 800	0	13,75,00,000	13,75,00,000		
				Other Expenditure					
				Total For Sub Major Head : 80	2,19,025	13,77,20,030	13,79,39,055		
				General					
	Total of:VOTED(2210)				2,73,93,128	16,61,81,143	19,35,74,271		
	Total For 2210:				2,73,93,128	16,61,81,143	19,35,74,271		
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	6,86,754	7,22,975	14,09,729		
				NULL	5,74,410	10,32,257	16,06,667		
				Total For Sub Head:1	12,61,164	17,55,232	30,16,396		
				(01) State Family Welfare Bureau					
			0002	Centrally Sponsored Schemes	1,17,650	0	1,17,650		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				1,17,650		0		1,17,650	
				(02) District Family Welfare Bureau					
				Total For Minor: 1		13,78,814		17,55,232	
				Direction and Administration					
	003	0001		Centrally Sponsored Schemes		11,65,052		11,93,934	
				Total For Sub Head:1		11,65,052		11,93,934	
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes		12,96,995		13,19,375	
				Total For Sub Head:2		12,96,995		13,19,375	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3		24,62,047		25,13,309	
				Training					
	102	0001		Centrally Sponsored Schemes		3,83,380		4,04,844	
				Total For Sub Head:1		3,83,380		4,04,844	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102		3,83,380		4,04,844	
				Urban Family Welfare Services					
	103	0001		NULL		26,220		24,472	
				Total For Sub Head:1		26,220		24,472	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103		26,220		24,472	
								50,692	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Maternity and Child Health					
	104	0001		NULL	1,39,710	1,17,550		2,57,260	
				Total For Sub Head:1	1,39,710	1,17,550		2,57,260	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	1,39,710	1,17,550		2,57,260	
				Transport					
				Total For Sub Major Head : 0	43,90,171	48,15,407		92,05,578	
				NULL					
	Total of:VOTED(2211)				43,90,171	48,15,407		92,05,578	
Total For 2211:					43,90,171	48,15,407		92,05,578	
SIXTH-SCHEDULE									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	30,48,136	22,83,803		53,31,939	
				Total For Sub Head:2	30,48,136	22,83,803		53,31,939	
				(02) Establishment Engineering Wing-					
			0003	NULL	54,37,106	67,94,933		1,22,32,039	
				Total For Sub Head:3	54,37,106	67,94,933		1,22,32,039	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) District Medical Officer (Civil Surgeon' s offices)					
	0004			NULL	5,27,644	5,19,553		10,47,197	
				Total For Sub Head:4		5,27,644	5,19,553	10,47,197	
				(04) Reserve Medical Subordinate Offices-					
	0013			NULL	0	21,49,773		21,49,773	
				Total For Sub Head:13		0	21,49,773	21,49,773	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0017			NULL	1,30,040	1,30,040		2,60,080	
				Total For Sub Head:17		1,30,040	1,30,040	2,60,080	
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
	0018			NULL	91,187	3,76,988		4,68,175	
				Total For Sub Head:18		91,187	3,76,988	4,68,175	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1		92,34,113	1,22,55,090	2,14,89,203	
				Direction and Administration					
	109	0001		NULL	2,71,685	2,71,685		5,43,370	
				Total For Sub Head:1		2,71,685	2,71,685	5,43,370	
				(01) School Health Unit-					
				Total For Minor: 109		2,71,685	2,71,685	5,43,370	
				School Health Scheme					
	110	0001		NULL	2,87,72,381	2,90,68,228		5,78,40,609	
				Total For Sub Head:1		2,87,72,381	2,90,68,228	5,78,40,609	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(01) Shillong Civil Hospital (including improvement thereof)				
	0002			NULL	1,97,43,329	2,04,30,494	4,01,73,823	
				Total For Sub Head:2	1,97,43,329	2,04,30,494	4,01,73,823	
				(02) Ganesh Das Hospital (inc improvement thereof)				
	0004			NULL	65,14,756	66,92,625	1,32,07,381	
				Total For Sub Head:4	65,14,756	66,92,625	1,32,07,381	
				(04) Jowai Civil Hospital (inclding improvement thereof)				
	0005			NULL	1,29,36,071	1,38,08,454	2,67,44,525	
				Total For Sub Head:5	1,29,36,071	1,38,08,454	2,67,44,525	
				(05) Tura Civil Hospital (including improvement thereof)				
	0006			NULL	2,18,670	2,22,648	4,41,318	
				Total For Sub Head:6	2,18,670	2,22,648	4,41,318	
				(06) Leper Hospital Colony-				
	0008			NULL	1,28,858	2,69,362	3,98,220	
				Total For Sub Head:8	1,28,858	2,69,362	3,98,220	
				(08) Establishment of STD(V.D.) Clinics-				
	0012			NULL	1,95,900	1,95,900	3,91,800	
				Total For Sub Head:12	1,95,900	1,95,900	3,91,800	
				(12) Trachoma Control Programme:-				
	0013			NULL	2,60,269	2,39,174	4,99,443	
				Total For Sub Head:13	2,60,269	2,39,174	4,99,443	
				(13) Visual Impairment				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0014	NULL	5,82,700	5,82,700	11,65,400		
				Total For Sub Head:14	5,82,700	5,82,700	11,65,400		
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
			0016	NULL	2,47,43,847	2,75,50,028	5,22,93,875		
				Total For Sub Head:16	2,47,43,847	2,75,50,028	5,22,93,875		
				(16) Upgradation of 30 bedded CHC to Hospital.					
			0017	NULL	44,60,719	45,71,822	90,32,541		
				Total For Sub Head:17	44,60,719	45,71,822	90,32,541		
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
			0018	NULL	2,14,300	2,14,300	4,28,600		
				Total For Sub Head:18	2,14,300	2,14,300	4,28,600		
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
			0022	NULL	35,49,098	51,70,776	87,19,874		
				Total For Sub Head:22	35,49,098	51,70,776	87,19,874		
				(22) Women and Child Hospital					
				Total For Minor: 110	10,23,20,898	10,90,16,511	21,13,37,409		
				Hospital and Dispensaries					
				Total For Sub Major Head : 1	11,18,26,696	12,15,43,286	23,33,69,982		
				Urban Health Services-Allopathy					
	02	101	0002	NULL	6,98,687	9,82,450	16,81,137		
				Total For Sub Head:2	6,98,687	9,82,450	16,81,137		
				(02) Establishment of Ayurvedic Dispensaries-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 101	6,98,687	9,82,450	16,81,137		
				Ayurveda					
	102	0001		NULL	15,57,091	16,22,234	31,79,325		
				Total For Sub Head:1	15,57,091	16,22,234	31,79,325		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
		0004		NULL	2,30,140	2,39,617	4,69,757		
				Total For Sub Head:4	2,30,140	2,39,617	4,69,757		
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	17,87,231	18,61,851	36,49,082		
				Homeopathy					
				Total For Sub Major Head : 2	24,85,918	28,44,301	53,30,219		
				Urban Health Services- Other systems of medicine					
	03	101	0001	NULL	98,39,259	95,59,129	1,93,98,388		
				Total For Sub Head:1	98,39,259	95,59,129	1,93,98,388		
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	98,39,259	95,59,129	1,93,98,388		
				Health Sub-centres					
		103	0001	NULL	8,78,31,938	9,41,63,959	18,19,95,897		
				Total For Sub Head:1	8,78,31,938	9,41,63,959	18,19,95,897		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	70,37,076	77,39,091	1,47,76,167		
				Total For Sub Head:2	70,37,076	77,39,091	1,47,76,167		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
	0003			NULL	30,35,588	32,85,209		63,20,797	
				Total For Sub Head:3		30,35,588	32,85,209	63,20,797	
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103		9,79,04,602	10,51,88,259	20,30,92,861	
				Primary Health Centres					
	104	0001		NULL	3,57,28,370	3,88,32,489		7,45,60,859	
				Total For Sub Head:1		3,57,28,370	3,88,32,489	7,45,60,859	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104		3,57,28,370	3,88,32,489	7,45,60,859	
				Community Health Centres					
	110	0001		NULL	1,12,11,240	1,22,29,215		2,34,40,455	
				Total For Sub Head:1		1,12,11,240	1,22,29,215	2,34,40,455	
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002		NULL	44,24,339	43,62,594		87,86,933	
				Total For Sub Head:2		44,24,339	43,62,594	87,86,933	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	20,66,430	17,64,043		38,30,473	
				Total For Sub Head:3		20,66,430	17,64,043	38,30,473	
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	2,81,190	2,87,108		5,68,298	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				2,81,190		2,87,108		5,68,298	
				(06) Visual Impairment					
				Total For Minor: 110		1,79,83,199		1,86,42,960	
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3		16,14,55,430		17,22,22,837	
				Rural Health Services-Allopathy					
	05	105	0002	NULL		14,34,792		15,38,023	
				Total For Sub Head:2		14,34,792		15,38,023	
				(02) Education					
			0003	NULL		21,77,621		22,22,051	
				Total For Sub Head:3		21,77,621		22,22,051	
				(03) Training					
				Total For Minor: 105		36,12,413		37,60,074	
				Allopathy					
				Total For Sub Major Head : 5		36,12,413		37,60,074	
				Medical Education, Training and Research					
	06	101	0001	NULL		1,11,21,686		1,15,01,176	
				Total For Sub Head:1		1,11,21,686		1,15,01,176	
				(01) Malaria					
			0003	NULL		38,99,514		42,39,425	
				Total For Sub Head:3		38,99,514		42,39,425	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure	Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
2210	Medical and Public Health			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	(03) Small Pox			
0004	NULL	7,73,156	12,22,546	19,95,702
	Total For Sub Head:4	7,73,156	12,22,546	19,95,702
	(04) Anti-Leprosy Measures			
0005	NULL	3,85,030	4,31,937	8,16,967
	Total For Sub Head:5	3,85,030	4,31,937	8,16,967
	(05) Setting up of Survey Education and Training Centr-rosy-			
0006	NULL	18,53,752	23,49,436	42,03,188
	Total For Sub Head:6	18,53,752	23,49,436	42,03,188
	(06) Public Health Dispensaries-			
0007	NULL	62,635	62,635	1,25,270
	Total For Sub Head:7	62,635	62,635	1,25,270
	(07) Epidemic Unit-			
0008	NULL	25,98,776	27,56,349	53,55,125
	Total For Sub Head:8	25,98,776	27,56,349	53,55,125
	(08) Basic Health Services Schemes			
0010	NULL	25,22,894	26,60,315	51,83,209
	Total For Sub Head:10	25,22,894	26,60,315	51,83,209
	(10) Establishment of Leprosy Control Unit			
0011	NULL	48,555	48,555	97,110
	Total For Sub Head:11	48,555	48,555	97,110
	(11) Urban Leprosy Centres-			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0013	NULL	1,13,954	47,154	1,61,108			
			Total For Sub Head:13	1,13,954	47,154	1,61,108			
			(13) Non-Medical Supervisor						
		0014	NULL	0	0	0			
			Total For Sub Head:14	0	0	0			
			(14) Disinfection of water supply-						
			Total For Minor: 101	2,33,79,952	2,53,19,528	4,86,99,480			
			Prevention and Control of diseases						
	102	0002	NULL	5,44,087	7,20,797	12,64,884			
			Total For Sub Head:2	5,44,087	7,20,797	12,64,884			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	50,615	50,615	1,01,230			
			Total For Sub Head:3	50,615	50,615	1,01,230			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	5,94,702	7,71,412	13,66,114			
			Pravention of Food Adulteration						
	104	0001	NULL	4,44,580	4,44,580	8,89,160			
			Total For Sub Head:1	4,44,580	4,44,580	8,89,160			
			(01) Drug control establiment-						
			Total For Minor: 104	4,44,580	4,44,580	8,89,160			
			Drug Control						

Financial Year : Accounting Month:	2019-2020 MAY		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare				
2210	Medical and Public Health				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
	Total For Sub Major Head : 6				
			2,44,19,234	2,65,35,520	5,09,54,754
	Public Health				
80	004	0002	NULL	3,07,215	3,16,558
			Total For Sub Head:2	3,07,215	3,16,558
			(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and		
			Total For Minor: 4	3,07,215	3,16,558
	Health Statistics and Evaluation				
800	0011		NULL	0	0
			Total For Sub Head:11	0	0
			(11) Construction and maintenance of departmental non-residential buildings-		
			Total For Minor: 800	0	0
	Other Expenditure				
	Total For Sub Major Head : 80				
			3,07,215	3,16,558	6,23,773
	General				
	Total of: VOTED(2210)				
			30,41,06,906	32,72,22,576	63,13,29,482
	Total For 2210:				
			30,41,06,906	32,72,22,576	63,13,29,482
2211	Family Welfare				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	001	0002	Centrally Sponsored Schemes	44,33,506
					49,58,974
					93,92,480

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				44,33,506		49,58,974		93,92,480	
				(02) District Family Welfare Bureau					
				Total For Minor: 1		44,33,506		49,58,974	
				Direction and Administration					
	003	0002		Centrally Sponsored Schemes		0		75,770	
				Total For Sub Head:2		0		75,770	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3		0		75,770	
				Training					
	101	0001		NULL		73,64,501		74,05,303	
				Total For Sub Head:1		73,64,501		74,05,303	
				(01) Rural Family Welfare Centres					
		0002		Centrally Sponsored Schemes		2,23,97,000		2,62,10,551	
				NULL		13,50,165		2,20,985	
				Total For Sub Head:2		2,37,47,165		2,64,31,536	
				(02) Rural Family Welfare Sub-Centres					
		0004		NULL		3,99,377		5,16,515	
				Total For Sub Head:4		3,99,377		5,16,515	
				(04) Post Portum Programme at Sub-Divisional Level					
		0006		NULL		12,87,751		10,02,824	
				Total For Sub Head:6		12,87,751		10,02,824	
				22,90,575					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	3,27,98,794	3,53,56,178	6,81,54,972		
				Rural Family Welfare Services					
	103	0001		NULL	17,20,441	18,06,322	35,26,763		
				Total For Sub Head: 1	17,20,441	18,06,322	35,26,763		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	17,20,441	18,06,322	35,26,763		
				Maternity and Child Health					
	104	0001		NULL	1,26,683	1,26,683	2,53,366		
				Total For Sub Head: 1	1,26,683	1,26,683	2,53,366		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	1,26,683	1,26,683	2,53,366		
				Transport					
				Total For Sub Major Head : 0	3,90,79,424	4,23,23,927	8,14,03,351		
				NULL					
	Total of:VOTED(2211)				3,90,79,424	4,23,23,927	8,14,03,351		
	Total For 2211:				3,90,79,424	4,23,23,927	8,14,03,351		
	Total Grant:				37,49,69,629	54,05,43,053	91,55,12,682		

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	13,77,49,273	
		2211	6,53,66,760	
		Major Head wise Total:	20,31,16,033	
377	NULL	2210	68,71,54,480	
		2211	2,52,42,169	
		Major Head wise Total:	71,23,96,649	
		Grand Total:	91,55,12,682	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
GENERAL							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	40,61,544	38,77,968	79,39,512
				Total For Sub Head:1	40,61,544	38,77,968	79,39,512
				(01) Chief Public Health Engineer & His Establishment			
			0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0010	NULL	0	2,93,890	2,93,890
				Total For Sub Head:10	0	2,93,890	2,93,890
				(10) Establishment Of Sanitation Cell			
			0022	NULL	3,720	3,081	6,801
				Total For Sub Head:22	3,720	3,081	6,801
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				Total For Minor: 1	40,65,264	41,74,939	82,40,203
				Direction and Administration			
		005	0006	NULL	0	20,369	20,369
				Total For Sub Head:6	0	20,369	20,369
				(05) Establishment of Monitoring Cell			
				Total For Minor: 5	0	20,369	20,369
				Survey and Investigation			
				Total For Sub Major Head : 1	40,65,264	41,95,308	82,60,572
				Water Supply			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
Total of:VOTED(2215)		40,65,264		41,95,308		82,60,572	
Total For 2215:		40,65,264		41,95,308		82,60,572	
4215	Capital Outlay on Water Supply and Sanitation		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	102	0003	Centrally Sponsored Schemes	0	15,60,00,000	15,60,00,000
				Total For Sub Head:3	0	15,60,00,000	15,60,00,000
				(03) Central Rural Sanitation Programme			
				Total For Minor: 102	0	15,60,00,000	15,60,00,000
				Rural Sanitation Services			
				Total For Sub Major Head : 2	0	15,60,00,000	15,60,00,000
				Sewerage and Sanitation			
Total of:VOTED(4215)		0		15,60,00,000		15,60,00,000	
Total For 4215:		0		15,60,00,000		15,60,00,000	
SIXTH-SCHEDULE							
2215	Water Supply and Sanitation		Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0002	NULL	7,06,30,849	7,46,78,756	14,53,09,605
				Total For Sub Head:2	7,06,30,849	7,46,78,756	14,53,09,605
				(02) Divisional & Subordinate Offices			
			0004	NULL	24,39,548	42,84,181	67,23,729
				Total For Sub Head:4	24,39,548	42,84,181	67,23,729
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0006	NULL	21,72,869	23,13,852	44,86,721
				Total For Sub Head:6	21,72,869	23,13,852	44,86,721
				(06) Superinteding Engineer Rural Circle & Establishment.			
			0007	NULL	9,36,664	8,51,182	17,87,846
				Total For Sub Head:7	9,36,664	8,51,182	17,87,846
				(07) Superinteding Engineer Greater Shillong Circle & His Establishment			
			0022	NULL	29,91,900	4,38,99,476	4,68,91,376
				Total For Sub Head:22	29,91,900	4,38,99,476	4,68,91,376
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)			
				Total For Minor: 1	7,91,71,830	12,60,27,447	20,51,99,277
				Direction and Administration			
		799	0001	NULL	2,13,848	2,13,848	4,27,696
				Total For Sub Head:1	2,13,848	2,13,848	4,27,696
				(01) Stock and other suspense account			
				Total For Minor: 799	2,13,848	2,13,848	4,27,696

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
2215	Water Supply and Sanitation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Suspense
				Total For Sub Major Head : 1
				Water Supply
				Total of:VOTED(2215)
				Total For 2215:
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	07	053	0002	NULL
				Total For Sub Head:2
				(02) Other Maintenance Expenditure
				Total For Minor: 53
				Maintenance and Repairs
				Total For Sub Major Head : 7
				Other Housing
				Total of:VOTED(2216)
				Total For 2216:

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Total Grant:		8,34,50,942	28,64,36,603	36,98,87,545

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	15,60,00,000	
		Major Head wise Total:	15,60,00,000	
377	NULL	2215	21,38,87,545	
		2216	0	
		Major Head wise Total:	21,38,87,545	
		Grand Total:	36,98,87,545	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	15,04,306	18,55,175	33,59,481
				Total For Sub Head:1	15,04,306	18,55,175	33,59,481
				(01) Headquarter Establishment-			
				Total For Minor: 1	15,04,306	18,55,175	33,59,481
				Direction and Administration			
				Total For Sub Major Head : 80	15,04,306	18,55,175	33,59,481
				General			
	Total of:VOTED(2216)				15,04,306	18,55,175	33,59,481
Total For 2216:					15,04,306	18,55,175	33,59,481
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	35,57,211	41,01,116	76,58,327
				Total For Sub Head:2	35,57,211	41,01,116	76,58,327
				(02) District Offices			
			0003	NULL	0	2,328	2,328
				Total For Sub Head:3	0	2,328	2,328
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing						
2216	Housing	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Minor: 1	35,57,211	41,03,444	76,60,655
					Direction and Administration			
					Total For Sub Major Head : 80	35,57,211	41,03,444	76,60,655
					General			
					Total of:VOTED(2216)	35,57,211	41,03,444	76,60,655
					Total For 2216:	35,57,211	41,03,444	76,60,655
					Total Grant:	50,61,517	59,58,619	1,10,20,136

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	1,10,20,136	
Major Head wise Total:			1,10,20,136	
Grand Total:			1,10,20,136	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
GENERAL							
2217	Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	28,72,504	31,93,426	60,65,930
				Total For Sub Head:1	28,72,504	31,93,426	60,65,930
				(01) Headquarter Organisation-			
			0003	NULL	1,37,570	1,37,570	2,75,140
				Total For Sub Head:3	1,37,570	1,37,570	2,75,140
				(03) Municipal Administration			
				Total For Minor: 1	30,10,074	33,30,996	63,41,070
				Direction and Administration			
		192	0004	NULL	0	0	0
				Total For Sub Head:4	0	0	0
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.			
				Total For Minor: 192	0	0	0
				Assistance to Municipalities/Municipal Councils.			
				Total For Sub Major Head : 80	30,10,074	33,30,996	63,41,070
				General			
	Total of:VOTED(2217)				30,10,074	33,30,996	63,41,070
	Total For 2217:				30,10,074	33,30,996	63,41,070
SIXTH-SCHEDULE							
2217	Urban Development						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
2217	Urban Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0002	NULL	51,62,874	53,52,038	1,05,14,912	
				Total For Sub Head:2	51,62,874	53,52,038	1,05,14,912	
				(02) District offices				
			0004	NULL	0	2,365	2,365	
				Total For Sub Head:4	0	2,365	2,365	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)				
				Total For Minor: 1	51,62,874	53,54,403	1,05,17,277	
				Direction and Administration				
				Total For Sub Major Head : 80	51,62,874	53,54,403	1,05,17,277	
				General				
	Total of:VOTED(2217)				51,62,874	53,54,403	1,05,17,277	
	Total For 2217:				51,62,874	53,54,403	1,05,17,277	
	Total Grant:				81,72,948	86,85,399	1,68,58,347	

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	1,68,58,347
		Major Head wise Total:	1,68,58,347
		Grand Total:	1,68,58,347

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant 30 Information and Publicity								
GENERAL								
2220 Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0001	NULL	19,55,799	21,92,138	41,47,937	
			Total For Sub Head:1			19,55,799	21,92,138	41,47,937
			(01) Directorate of information and Public Relation-					
			Total For Minor: 1			19,55,799	21,92,138	41,47,937
	Direction and Administration							
	101	0001	0001	NULL	12,12,775	15,88,303	28,01,078	
			Total For Sub Head:1			12,12,775	15,88,303	28,01,078
			(01) Publicity through cinematography and exhibitions					
			Total For Minor: 101			12,12,775	15,88,303	28,01,078
	Advertising and visual Publicity							
	103	0001	0001	NULL	0	14,000	14,000	
			Total For Sub Head:1			0	14,000	14,000
			(01) Utilisation of Press Services and Press Tours					
			Total For Minor: 103			0	14,000	14,000
	Press Information Services							
	106	0001	0001	NULL	46,700	46,700	93,400	
			Total For Sub Head:1			46,700	46,700	93,400
		(01) Rural Broadcasting and Public Address System						
		0002	0002	NULL	1,01,465	1,01,465	2,02,930	
			Total For Sub Head:2			1,01,465	1,01,465	2,02,930
(02) Field Publicity and Information Centres								
Total For Minor: 106			1,48,165	1,48,165	2,96,330			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:	MAY	Expenditure	Expenditure	Expenditure		
Grant 30 Information and Publicity						
2220	Information and Publicity					
	Sub Minor Sub Major Head Head Head	Catagorized Scheme				
		Field Publicity				
	109	0001	NULL	92,236	92,220	1,84,456
			Total For Sub Head: 1	92,236	92,220	1,84,456
			(01) Provision for Photography Services			
			Total For Minor: 109	92,236	92,220	1,84,456
			Photo Services			
	110	0001	NULL	1,43,110	1,43,110	2,86,220
			Total For Sub Head: 1	1,43,110	1,43,110	2,86,220
			(01) Printing and distribution of Publicity Literatures			
			Total For Minor: 110	1,43,110	1,43,110	2,86,220
			Publications			
			Total For Sub Major Head : 60	35,52,085	41,77,936	77,30,021
			Others			
	Total of:VOTED(2220)			35,52,085	41,77,936	77,30,021
	Total For 2220:			35,52,085	41,77,936	77,30,021

SIXTH-SCHEDULE

2220	Information and Publicity			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: MAY		Expenditure		Expenditure		Expenditure			
Grant 30 Information and Publicity									
2220 Information and Publicity									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	001	0001	NULL	0	19,850	19,850		
			Total For Sub Head:1			0	19,850	19,850	
			(01) Directorate of information and Public Relation-						
			0002	NULL	37,19,347	46,65,297	83,84,644		
		Total For Sub Head:2			37,19,347	46,65,297	83,84,644		
		(02) District and Sub-Divisional Information & Public Relations Offices							
		Total For Minor: 1			37,19,347	46,85,147	84,04,494		
		Direction and Administration							
		101	0001	0001	NULL	6,59,519	7,38,932	13,98,451	
				Total For Sub Head:1			6,59,519	7,38,932	13,98,451
				(01) Publicity through cinematography and exhibitions					
		Total For Minor: 101			6,59,519	7,38,932	13,98,451		
		Advertising and visual Publicity							
		110	0001	0001	NULL	5,47,939	6,48,348	11,96,287	
Total For Sub Head:1				5,47,939	6,48,348	11,96,287			
(01) Printing and distribution of Publicity Literatures									
Total For Minor: 110			5,47,939	6,48,348	11,96,287				
Publications									
Total For Sub Major Head : 60			49,26,805	60,72,427	1,09,99,232				
Others									
Total Grant:					1,02,50,363	1,87,29,253			

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30	Information and Publicity			
2220	Information and Publicity Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2220)	49,26,805	60,72,427	1,09,99,232
	Total For 2220:	49,26,805	60,72,427	1,09,99,232
		84,78,890		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure

Grant 30 Information and Publicity

Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	1,87,29,253
		Major Head wise Total:	1,87,29,253
		Grand Total:	1,87,29,253

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
GENERAL									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	9,09,504	9,47,455	18,56,959		
				Total For Sub Head:1	9,09,504	9,47,455	18,56,959		
				(01) Labour Commissioner Establishment					
		0003	NULL	1,35,935	1,34,059	2,69,994			
				Total For Sub Head:3	1,35,935	1,34,059	2,69,994		
				(03) Statistical Cell					
		0012	NULL	0	2,62,920	2,62,920			
				Total For Sub Head:12	0	2,62,920	2,62,920		
				(09) Meghalaya Civil Task Force					
				Total For Minor: 1	10,45,439	13,44,434	23,89,873		
				Direction and Administration					
		102	0001	NULL	3,83,040	6,85,197	10,68,237		
				Total For Sub Head:1	3,83,040	6,85,197	10,68,237		
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	3,83,040	6,85,197	10,68,237		
				Working Conditions and Safety					
		111	0002	NULL	1,93,350	2,06,616	3,99,966		
				Total For Sub Head:2	1,93,350	2,06,616	3,99,966		
				(02) Establishment of the Administrative Officer of E.S.I.-					
				Total For Minor: 111	1,93,350	2,06,616	3,99,966		
				Social Security for labour					
		800	0001	NULL	3,00,420	50,460	3,50,880		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant 31 Labour, Employment and Skil Development								
2230 Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					Total For Sub Head:1	3,00,420	50,460	3,50,880
					(01) Meghalaya Civil Task Force			
					Total For Minor: 800	3,00,420	50,460	3,50,880
					Other Expenditure			
					Total For Sub Major Head : 1	19,22,249	22,86,707	42,08,956
					Labour			
02	001	0001			NULL	6,70,635	9,66,429	16,37,064
					Total For Sub Head:1	6,70,635	9,66,429	16,37,064
					(01) Head Quarter Establishment -			
		0002			NULL	3,24,600	3,27,600	6,52,200
					Total For Sub Head:2	3,24,600	3,27,600	6,52,200
					(02) Expansion of Employment Market Information:-			
		0003			NULL	3,75,830	1,88,100	5,63,930
					Total For Sub Head:3	3,75,830	1,88,100	5,63,930
					(03) Establishment of Vocational Guidance Unit			
		0004			NULL	5,36,511	5,38,511	10,75,022
					Total For Sub Head:4	5,36,511	5,38,511	10,75,022
					(04) Training of Craftsmen & Supervisors			
		0005			NULL	76,560	76,560	1,53,120
					Total For Sub Head:5	76,560	76,560	1,53,120
					(05) Resources and Manpower			
		0007			NULL	38,877	45,335	84,212
					Total For Sub Head:7			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				38,877	45,335	84,212	
				(07) Strengthen of Vocational - Training wing in Directorate-			
				Total For Minor: 1	20,23,013	21,42,535	41,65,548
				Direction and Administration			
				Total For Sub Major Head : 2	20,23,013	21,42,535	41,65,548
				Employment Service			
				Total of:VOTED(2230)	39,45,262	44,29,242	83,74,504
				Total For 2230:	39,45,262	44,29,242	83,74,504
SIXTH-SCHEDULE							
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0002	NULL	26,15,016	29,54,097	55,69,113
				Total For Sub Head:2	26,15,016	29,54,097	55,69,113
				(02) District Establishment			
			0004	NULL	41,75,972	47,88,862	89,64,834
				Total For Sub Head:4	41,75,972	47,88,862	89,64,834
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional			
				Total For Minor: 1	67,90,988	77,42,959	1,45,33,947
				Direction and Administration			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	111	0001	NULL	8,01,180	8,02,552	16,03,732			
			Total For Sub Head:1	8,01,180	8,02,552	16,03,732			
			(01) Employees'State Insurance Dispensaries-						
			Total For Minor: 111	8,01,180	8,02,552	16,03,732			
			Social Security for labour						
			Total For Sub Major Head : 1	75,92,168	85,45,511	1,61,37,679			
			Labour						
	02	001	0001	NULL	51,438	0	51,438		
			Total For Sub Head:1	51,438	0	51,438			
			(01) Head Quarter Establishment -						
			Total For Minor: 1	51,438	0	51,438			
			Direction and Administration						
		004	0001	NULL	3,83,845	5,93,283	9,77,128		
			Total For Sub Head:1	3,83,845	5,93,283	9,77,128			
			(01) Establishment of Employment Market Information Unit in Employment Exchanges-						
			Total For Minor: 4	3,83,845	5,93,283	9,77,128			
			Research, Survey and Statistics						
		101	0002	NULL	20,72,269	21,37,843	42,10,112		
			Total For Sub Head:2	20,72,269	21,37,843	42,10,112			
			(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.						
			0004	NULL	1,76,395	1,80,395	3,56,790		
			Total For Sub Head:4	1,76,395	1,80,395	3,56,790			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MAY	Expenditure	Expenditure	Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	(02) Strengthening of Employment Exchange, Shillong-			
0005	NULL	5,98,731	5,98,731	11,97,462
	Total For Sub Head:5	5,98,731	5,98,731	11,97,462
	(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res			
0007	NULL	2,30,048	1,55,048	3,85,096
	Total For Sub Head:7	2,30,048	1,55,048	3,85,096
	(05) Vocational Guidance Unit in Employment Exchange-			
0008	NULL	3,22,805	2,67,185	5,89,990
	Total For Sub Head:8	3,22,805	2,67,185	5,89,990
	(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.			
0009	NULL	2,30,501	2,30,501	4,61,002
	Total For Sub Head:9	2,30,501	2,30,501	4,61,002
	(07) Establishment of Self-employment Unit in Employment Exchange,jowai-			
0010	NULL	1,03,085	1,03,085	2,06,170
	Total For Sub Head:10	1,03,085	1,03,085	2,06,170
	(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-			
0011	NULL	4,08,024	4,68,053	8,76,077
	Total For Sub Head:11	4,08,024	4,68,053	8,76,077
	(09) Sub-Divisional Employment Exchange-			
	Total For Minor: 101	41,41,858	41,40,841	82,82,699
	Employment Services			
	Total For Sub Major Head : 2	45,77,141	47,34,124	93,11,265
	Employment Service			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	03	003	0001	NULL	46,92,185	47,57,545		94,49,730	
				Total For Sub Head:1	46,92,185	47,57,545		94,49,730	
				(01) Industrial Training Inst.(Introduction of New Trade)					
			0002	NULL	5,61,470	5,79,770		11,41,240	
				Total For Sub Head:2	5,61,470	5,79,770		11,41,240	
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)					
			0004	NULL	92,030	92,030		1,84,060	
				Total For Sub Head:4	92,030	92,030		1,84,060	
				(04) Advance Course (Dress Making Trades)-					
			0005	NULL	17,90,132	17,88,632		35,78,764	
				Total For Sub Head:5	17,90,132	17,88,632		35,78,764	
				(05) Setting up of new I.T.I.					
			0012	NULL	3,86,916	3,83,708		7,70,624	
				Total For Sub Head:12	3,86,916	3,83,708		7,70,624	
				(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).					
			0014	NULL	0	1,74,041		1,74,041	
				Total For Sub Head:14	0	1,74,041		1,74,041	
				(11) Upgradation into Centre of Excellence ITI Shillong/Tura					
				Total For Minor: 3	75,22,733	77,75,726		1,52,98,459	
				Training of Craftsmen and Supervisors					
				Total For Sub Major Head : 3	75,22,733	77,75,726		1,52,98,459	
				Training					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:VOTED(2230)	1,96,92,042	2,10,55,361	4,07,47,403
	Total For 2230:	1,96,92,042	2,10,55,361	4,07,47,403
	Total Grant:	2,36,37,304	2,54,84,603	4,91,21,907

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	4,91,21,907
Major Head wise Total:			4,91,21,907
Grand Total:			4,91,21,907

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	18,46,342	20,94,738	39,41,080
				Total For Sub Head:1	18,46,342	20,94,738	39,41,080
				(01) Supply Directorate			
				Total For Minor: 1	18,46,342	20,94,738	39,41,080
				Direction and Administration			
		800	0010	NULL	3,10,200	3,76,200	6,86,400
				Total For Sub Head:10	3,10,200	3,76,200	6,86,400
				(10) State Commission			
			0029	NULL	3,60,136	5,00,009	8,60,145
				Total For Sub Head:29	3,60,136	5,00,009	8,60,145
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	6,70,336	8,76,209	15,46,545
				Other Expenditure			
				Total For Sub Major Head : 0	25,16,678	29,70,947	54,87,625
				NULL			
	Total of:VOTED(3456)				25,16,678	29,70,947	54,87,625
	Total For 3456:				25,16,678	29,70,947	54,87,625
SIXTH-SCHEDULE							
3456	Civil Supplies						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	69,11,865	76,33,976	1,45,45,841
				Total For Sub Head:2	69,11,865	76,33,976	1,45,45,841
				(02) District Civil Supplies Establishment			
			0003	NULL	13,22,125	16,15,653	29,37,778
				Total For Sub Head:3	13,22,125	16,15,653	29,37,778
				(03) Subdivisional Civil Supplies Establishment			
				Total For Minor: 1	82,33,990	92,49,629	1,74,83,619
				Direction and Administration			
		800	0005	NULL	3,58,437	3,61,437	7,19,874
				Total For Sub Head:5	3,58,437	3,61,437	7,19,874
				(05) Mobile Shop on Vans			
			0011	NULL	3,27,500	4,89,113	8,16,613
				Total For Sub Head:11	3,27,500	4,89,113	8,16,613
				(11) District Forum			
				Total For Minor: 800	6,85,937	8,50,550	15,36,487
				Other Expenditure			
				Total For Sub Major Head : 0	89,19,927	1,01,00,179	1,90,20,106
				NULL			
	Total of: VOTED(3456)				89,19,927	1,01,00,179	1,90,20,106
	Total For 3456:				89,19,927	1,01,00,179	1,90,20,106

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Total Grant:	1,14,36,605	1,30,71,126	2,45,07,731

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	2,45,07,731
Major Head wise Total:			2,45,07,731
Grand Total:			2,45,07,731

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare						
GENERAL							
2062	Vigilance						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	104	0008	NULL	20,000	0	20,000
				Total For Sub Head:8	20,000	0	20,000
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the			
				Total For Minor: 104	20,000	0	20,000
				Vigilance Commission of State/UT			
				Total For Sub Major Head : 0	20,000	0	20,000
				null			
	Total of:VOTED(2062)				20,000	0	20,000
Total For 2062:					20,000	0	20,000
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0004	NULL	8,58,082	8,98,726	17,56,808
				Total For Sub Head:4	8,58,082	8,98,726	17,56,808
				(04) Establishment of State Human Rights Commission			
				Total For Minor: 105	8,58,082	8,98,726	17,56,808
				Special Commission of Enquiry			
				Total For Sub Major Head : 0	8,58,082	8,98,726	17,56,808
				Null			

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
2070 Other Administrative Services <div style="display: flex; justify-content: space-between; padding-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2070)	8,58,082	8,98,726	17,56,808
Total For 2070:	8,58,082	8,98,726	17,56,808
Total Grant:	8,78,082	8,98,726	17,76,808

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2062		20,000			
		2070		17,56,808			
		Major Head wise Total:		17,76,808			
		Grand Total:		17,76,808			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	19,79,591	22,07,307	41,86,898		
				Total For Sub Head: 1	19,79,591	22,07,307	41,86,898		
				(01) Headquarters Organisation.-					
			0010	NULL	1,95,238	1,82,042	3,77,280		
				Total For Sub Head: 10	1,95,238	1,82,042	3,77,280		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	21,74,829	23,89,349	45,64,178		
				Direction and Administration					
		101	0014	NULL	5,69,470	5,80,438	11,49,908		
				Total For Sub Head: 14	5,69,470	5,80,438	11,49,908		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	0	7,01,70,000	7,01,70,000		
				Total For Sub Head: 16	0	7,01,70,000	7,01,70,000		
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	5,69,470	7,07,50,438	7,13,19,908		
				Welfare of handicapped					
		102	0004	NULL	0	2,48,950	2,48,950		
				Total For Sub Head: 4	0	2,48,950	2,48,950		
				(04) Services for Children in need of care and protection					
			0005	Centrally Sponsored Schemes	8,23,318	0	8,23,318		
					6,15,579	6,77,929	12,93,508		

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
2235	Social Security and Welfare			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
				NULL
				Total For Sub Head:5
		14,38,897	6,77,929	21,16,826
				(05) Integrated Child Development service scheme
				Total For Minor: 102
		14,38,897	9,26,879	23,65,776
				Child Welfare
	104	0009		NULL
				Total For Sub Head:9
		0	50,31,42,000	50,31,42,000
				(09) Chief Minister's Social Assistance to the Infirms and Widows
				Total For Minor: 104
		0	50,31,42,000	50,31,42,000
				Welfare of aged, infirm and destitute
				Total For Sub Major Head : 2
		41,83,196	57,72,08,666	58,13,91,862
				Social Welfare
				Total of:VOTED(2235)
		41,83,196	57,72,08,666	58,13,91,862
				Total For 2235:
		41,83,196	57,72,08,666	58,13,91,862
SIXTH-SCHEDULE				
2235	Social Security and Welfare			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	37,39,381	36,40,500		73,79,881	
				Total For Sub Head:2	37,39,381	36,40,500		73,79,881	
				(02) District Social Welfare Officer-					
				Total For Minor: 1	37,39,381	36,40,500		73,79,881	
				Direction and Administration					
		102	0005	Centrally Sponsored Schemes	1,41,46,151	1,77,95,758		3,19,41,909	
				NULL	36,08,557	43,42,16,879		43,78,25,436	
				Total For Sub Head:5	1,77,54,708	45,20,12,637		46,97,67,345	
				(05) Integrated Child Development service scheme					
				Total For Minor: 102	1,77,54,708	45,20,12,637		46,97,67,345	
				Child Welfare					
		103	0001	NULL	16,40,929	12,76,693		29,17,622	
				Total For Sub Head:1	16,40,929	12,76,693		29,17,622	
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	16,40,929	12,76,693		29,17,622	
				Women's Welfare					
		106	0003	NULL	15,63,307	16,43,210		32,06,517	
				Total For Sub Head:3	15,63,307	16,43,210		32,06,517	
				(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-					
				Total For Minor: 106	15,63,307	16,43,210		32,06,517	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure		
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
2235	Social Security and Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Correctional Services						
				Total For Sub Major Head : 2		2,46,98,325		45,85,73,040		48,32,71,365
				Social Welfare						
				Total of:VOTED(2235)		2,46,98,325		45,85,73,040		48,32,71,365
				Total For 2235:		2,46,98,325		45,85,73,040		48,32,71,365
2236	Nutrition									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	02	101	0001	NULL		2,20,766		2,20,766		4,41,532
				Total For Sub Head: 1		2,20,766		2,20,766		4,41,532
				(01) Supplementary Nutrition Programmes in urban areas						
				Total For Minor: 101		2,20,766		2,20,766		4,41,532
				Special Nutrition programmes						
				Total For Sub Major Head : 2		2,20,766		2,20,766		4,41,532
				Distribution of Nutritious food and bevarages						
				Total of:VOTED(2236)		2,20,766		2,20,766		4,41,532
				Total For 2236:		2,20,766		2,20,766		4,41,532

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Total Grant:		2,91,02,287	1,03,60,02,472	1,06,51,04,759

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	3,27,65,227	
		Major Head wise Total:	3,27,65,227	
377	NULL	2235	1,03,18,98,000	
		2236	4,41,532	
		Major Head wise Total:	1,03,23,39,532	
		Grand Total:	1,06,51,04,759	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure		Expenditure	Expenditure
Grant 37 Other Social Services					
GENERAL					
3451	Secretariat-Economic Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	090	0011	NULL	4,09,747
				Total For Sub Head:11	4,09,747
				(11) Information and Technology Department	
				Total For Minor: 90	4,09,747
				Secretariat	
				Total For Sub Major Head : 0	4,09,747
				NULL	
	Total of:VOTED(3451)				4,09,747
	Total For 3451:				4,09,747
	Total Grant:				4,09,747
					5,92,210
					10,01,957

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	10,01,957
Major Head wise Total:			10,01,957
Grand Total:			10,01,957

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	15,36,781	37,27,947	52,64,728		
				Total For Sub Head:2	15,36,781	37,27,947	52,64,728		
				(02) Planning Machinery at Headquarter					
				Total For Minor: 1	15,36,781	37,27,947	52,64,728		
				Direction and Administration					
		091	0002	NULL	89,825	1,55,000	2,44,825		
				Total For Sub Head:2	89,825	1,55,000	2,44,825		
				(02) Monitoring Unit					
			0003	NULL	1,52,120	1,52,120	3,04,240		
		Total For Sub Head:3		1,52,120	1,52,120	3,04,240			
			(03) Manpower Unit and Employment Unit						
		0008	NULL	15,777	8,100	23,877			
			Total For Sub Head:8	15,777	8,100	23,877			
			(08) Economic Development Council						
		0014	NULL	0	11,09,061	11,09,061			
Total For Sub Head:14	0		11,09,061	11,09,061					
	(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/								
	Total For Minor: 91	2,57,722	14,24,281	16,82,003					
	Attached Offices								
101	0002	NULL	8,32,410	9,96,491	18,28,901				
		Total For Sub Head:2	8,32,410	9,96,491	18,28,901				
	(02) State and District Planning Board								

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MAY	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services				
3451	Secretariat-Economic Services			
	Sub Minor Sub Major Head Head	Catagorized Scheme		
		Total For Minor: 101	8,32,410	9,96,491
		NITI Aayog		
	102	0003	NULL	0
			Total For Sub Head:3	6,342
			0	6,342
			(03) Regional Planning & Development Council	6,342
			Total For Minor: 102	0
			6,342	6,342
			District Planning Machinery	
	800	0002	NULL	4,96,288
			Total For Sub Head:2	11,01,879
			4,96,288	11,01,879
			(02) Science and Technology Cell	15,98,167
			Total For Minor: 800	4,96,288
			11,01,879	15,98,167
			Other Expenditure	
			Total For Sub Major Head : 0	31,23,201
			72,56,940	1,03,80,141
			NULL	
			Total of:VOTED(3451)	31,23,201
			72,56,940	1,03,80,141
			Total For 3451:	31,23,201
			72,56,940	1,03,80,141
SIXTH-SCHEDULE				
3451	Secretariat-Economic Services			
	Minor Sub Major Head Head	Catagorized Scheme		

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: MAY				Expenditure	Expenditure	Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	26,72,280	28,23,447	54,95,727
				Total For Sub Head:1	26,72,280	28,23,447	54,95,727
				(01)District Establishment.			
			0003	NULL	2,80,545	4,70,065	7,50,610
				Total For Sub Head:3	2,80,545	4,70,065	7,50,610
				(03) Regional Planning & Development Council			
				Total For Minor: 102	29,52,825	32,93,512	62,46,337
				District Planning Machinery			
				Total For Sub Major Head : 0	29,52,825	32,93,512	62,46,337
				NULL			
	Total of:VOTED(3451)				29,52,825	32,93,512	62,46,337
Total For 3451:					29,52,825	32,93,512	62,46,337
Total Grant:					60,76,026	1,05,50,452	1,66,26,478

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	1,66,26,478
Major Head wise Total:			1,66,26,478
Grand Total:			1,66,26,478

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	24,08,913	24,31,435		48,40,348	
				Total For Sub Head:1	24,08,913	24,31,435		48,40,348	
				(01) Head Quarters Organisation					
				Total For Minor: 1	24,08,913	24,31,435		48,40,348	
				Direction and Administration					
		003	0003	NULL	4,74,039	4,74,039		9,48,078	
				Total For Sub Head:3	4,74,039	4,74,039		9,48,078	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	4,74,039	4,74,039		9,48,078	
				Training					
				Total For Sub Major Head : 0	28,82,952	29,05,474		57,88,426	
				NULL					
	Total of:VOTED(2425)				28,82,952	29,05,474		57,88,426	
	Total For 2425:				28,82,952	29,05,474		57,88,426	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	76,42,658	85,26,742		1,61,69,400	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	76,42,658	85,26,742	1,61,69,400
				(02) District Organisation			
				Total For Minor: 1	76,42,658	85,26,742	1,61,69,400
				Direction and Administration			
	101	0001		NULL	56,11,163	59,66,046	1,15,77,209
				Total For Sub Head:1	56,11,163	59,66,046	1,15,77,209
				(01) Audit Staff			
				Total For Minor: 101	56,11,163	59,66,046	1,15,77,209
				Audit of Co-operatives			
				Total For Sub Major Head : 0	1,32,53,821	1,44,92,788	2,77,46,609
				NULL			
	Total of:VOTED(2425)				1,32,53,821	1,44,92,788	2,77,46,609
	Total For 2425:				1,32,53,821	1,44,92,788	2,77,46,609
	Total Grant:				1,61,36,773	1,73,98,262	3,35,35,035

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	3,35,35,035
		Major Head wise Total:	3,35,35,035
		Grand Total:	3,35,35,035

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	091	0004	NULL	13,56,022	15,86,988	29,43,010
				Total For Sub Head:4	13,56,022	15,86,988	29,43,010
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	2,39,970	2,39,970	4,79,940
				Total For Sub Head:6	2,39,970	2,39,970	4,79,940
				(02) Research Wing attached to Programme Implementation Department.			
			0013	NULL	0	4,41,585	4,41,585
				Total For Sub Head:13	0	4,41,585	4,41,585
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State			
				Total For Minor: 91	15,95,992	22,68,543	38,64,535
				Attached Offices			
				Total For Sub Major Head : 0	15,95,992	22,68,543	38,64,535
				NULL			
	Total of:VOTED(3451)				15,95,992	22,68,543	38,64,535
	Total For 3451:				15,95,992	22,68,543	38,64,535
	Total Grant:				15,95,992	22,68,543	38,64,535

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	38,64,535
Major Head wise Total:			38,64,535
Grand Total:			38,64,535

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	14,78,169	16,71,803	31,49,972
				Total For Sub Head:1	14,78,169	16,71,803	31,49,972
				(01) State Statistics Organisations			
			0002	NULL	4,09,940	4,27,807	8,37,747
				Total For Sub Head:2	4,09,940	4,27,807	8,37,747
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	2,80,850	2,73,346	5,54,196
				Total For Sub Head:4	2,80,850	2,73,346	5,54,196
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	1,65,160	1,65,160	3,30,320
				Total For Sub Head:5	1,65,160	1,65,160	3,30,320
				(05) National Income Estimation			
			0006	NULL	1,20,080	1,20,080	2,40,160
				Total For Sub Head:6	1,20,080	1,20,080	2,40,160
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	52,020	52,020	1,04,040
				Total For Sub Head:7	52,020	52,020	1,04,040
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	1,33,325	1,33,325	2,66,650
				Total For Sub Head:9	1,33,325	1,33,325	2,66,650
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	2,54,065	2,54,065	5,08,130
				Total For Sub Head:10	2,54,065	2,54,065	5,08,130

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41	Census, Survey and Statistics			
3454	Census Survey and Statistics			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(10) Capital formation and savings estimation (Core Schemes Plan)		
	0012	NULL	85,205	85,205
		Total For Sub Head:12	85,205	1,70,410
		(12) Training Unit (Core Scheme Plan)		
	0013	NULL	3,73,600	3,73,600
		Total For Sub Head:13	3,73,600	7,47,200
		(13) Strengthening of Price section (other state scheme)		
	0014	NULL	3,33,935	3,33,935
		Total For Sub Head:14	3,33,935	6,67,870
		(14) Survey of Border and Backwards pockets (other state Plan scheme)		
	0016	NULL	3,41,560	3,38,360
		Total For Sub Head:16	3,41,560	6,79,920
		(16) Data Rank and Electronic Data Processing		
	0017	NULL	77,015	77,015
		Total For Sub Head:17	77,015	1,54,030
		(17) Agricultural Statistic Division		
	0018	NULL	2,30,795	2,30,795
		Total For Sub Head:18	2,30,795	4,61,590
		(18) National Sample Survey Division		
	0021	NULL	1,54,380	1,69,920
		Total For Sub Head:21	1,54,380	3,24,300
		(21) Collection of housing statistics		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 112	44,90,099	47,06,436	91,96,535		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	44,90,099	47,06,436	91,96,535		
				Surveys and Statistics					
				Total of:VOTED(3454)	44,90,099	47,06,436	91,96,535		
				Total For 3454:	44,90,099	47,06,436	91,96,535		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	112	0001	NULL	54,64,106	58,23,027	1,12,87,133		
				Total For Sub Head:1	54,64,106	58,23,027	1,12,87,133		
				(01) State Statistics Organisations					
			0002	NULL	6,43,330	6,47,640	12,90,970		
				Total For Sub Head:2	6,43,330	6,47,640	12,90,970		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	1,39,430	1,39,430	2,78,860		
				Total For Sub Head:6	1,39,430	1,39,430	2,78,860		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	10,92,555	12,26,571	23,19,126		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16			
				10,92,555	12,26,571	23,19,126	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	2,07,338	2,13,335	4,20,673	
				Total For Sub Head:17			
				2,07,338	2,13,335	4,20,673	
				(17) Agricultural Statistic Division			
		0018	NULL	2,77,860	2,77,860	5,55,720	
				Total For Sub Head:18			
				2,77,860	2,77,860	5,55,720	
				(18) National Sample Survey Division			
				Total For Minor: 112			
				78,24,619	83,27,863	1,61,52,482	
				Economic Advice and Statistics			
				Total For Sub Major Head : 2			
				78,24,619	83,27,863	1,61,52,482	
				Surveys and Statistics			
		Total of:VOTED(3454)		78,24,619	83,27,863	1,61,52,482	
		Total For 3454:		78,24,619	83,27,863	1,61,52,482	
		Total Grant:		1,23,14,718	1,30,34,299	2,53,49,017	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	2,53,49,017
Major Head wise Total:			2,53,49,017
Grand Total:			2,53,49,017

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	8,675	5,843	14,518
				Total For Sub Head:1	8,675	5,843	14,518
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	8,675	5,843	14,518
				Direction and Administration			
		106	0001	NULL	10,05,400	10,05,400	20,10,800
				Total For Sub Head:1	10,05,400	10,05,400	20,10,800
				(01) Administrative Organisation			
			0002	NULL	1,13,460	1,13,460	2,26,920
				Total For Sub Head:2	1,13,460	1,13,460	2,26,920
				(02) Enforcement			
			0003	NULL	98,280	3,15,310	4,13,590
				Total For Sub Head:3	98,280	3,15,310	4,13,590
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	12,17,140	14,34,170	26,51,310
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	12,25,815	14,40,013	26,65,828
				NULL			
	Total of:VOTED(3475)				12,25,815	14,40,013	26,65,828
	Total For 3475:				12,25,815	14,40,013	26,65,828

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services						
SIXTH-SCHEDULE						
3475 Other General Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	106	0002	NULL	8,54,198	9,96,745
				Total For Sub Head:2	8,54,198	9,96,745
				(02) Enforcement		
			0007	NULL	3,03,740	3,12,590
				Total For Sub Head:7	3,03,740	3,12,590
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh		
			0008	NULL	3,18,929	3,18,929
				Total For Sub Head:8	3,18,929	3,18,929
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc		
			0009	NULL	3,69,690	3,69,690
				Total For Sub Head:9	3,69,690	7,39,380
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District		
			0010	NULL	2,02,406	2,02,406
				Total For Sub Head:10	2,02,406	4,04,812
				(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District		
			0011	NULL	2,12,761	7,34,510
				Total For Sub Head:11	2,12,761	7,34,510
				(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District		
			0012	NULL	1,50,785	1,61,383
				Total For Sub Head:12	1,50,785	3,12,168
				(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District		
			0013	NULL	2,33,619	2,33,619
				Total For Sub Head:13	2,33,619	4,67,238

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42	Housing, Other General Economic Services			
3475	Other General Economic Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District
		0014	NULL	2,25,496
				2,37,916
				4,63,412
				Total For Sub Head: 14
				2,25,496
				2,37,916
				4,63,412
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District
		0015	NULL	1,76,936
				1,76,161
				3,53,097
				Total For Sub Head: 15
				1,76,936
				1,76,161
				3,53,097
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District
				Total For Minor: 106
				30,48,560
				37,43,949
				67,92,509
				Regulation of Weights and Measures
				Total For Sub Major Head : 0
				30,48,560
				37,43,949
				67,92,509
				NULL
				Total of: VOTED(3475)
				30,48,560
				37,43,949
				67,92,509
				Total For 3475:
				30,48,560
				37,43,949
				67,92,509
				Total Grant:
				42,74,375
				51,83,962
				94,58,337

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3475	94,58,337	
Major Head wise Total:			94,58,337	
Grand Total:			94,58,337	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	34,80,436	36,58,929	71,39,365		
				Total For Sub Head:1	34,80,436	36,58,929	71,39,365		
				(01) Directorate of Agriculture					
			0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	5,15,435	0	5,15,435		
				(02) District Offices					
			0003	NULL	1,67,400	5,35,785	7,03,185		
				Total For Sub Head:3	1,67,400	5,35,785	7,03,185		
				(03) Directorate of Horticulture					
				Total For Minor: 1	41,63,271	41,94,714	83,57,985		
				Direction and Administration					
		103	0004	NULL	3,37,360	3,37,360	6,74,720		
				Total For Sub Head:4	3,37,360	3,37,360	6,74,720		
				(04) Seed testing Laboratory					
				Total For Minor: 103	3,37,360	3,37,360	6,74,720		
				Seeds					
		105	0002	NULL	2,50,580	2,50,580	5,01,160		
				Total For Sub Head:2	2,50,580	2,50,580	5,01,160		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	2,70,905	3,30,321	6,01,226		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	2,70,905	3,30,321	6,01,226		
				(04) Soil Testing Laboratory					
		0005		NULL	5,73,410	4,06,474	9,79,884		
				Total For Sub Head:5	5,73,410	4,06,474	9,79,884		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	10,94,895	9,87,375	20,82,270		
				Manures and Fertilisers					
	108	0003		NULL	1,76,640	1,43,740	3,20,380		
				Total For Sub Head:3	1,76,640	1,43,740	3,20,380		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	2,08,885	52,015	2,60,900		
				Total For Sub Head:6	2,08,885	52,015	2,60,900		
				(06) Experimental Tea Plantation					
		0009		NULL	3,90,978	4,26,875	8,17,853		
				Total For Sub Head:9	3,90,978	4,26,875	8,17,853		
				(09) Regional Centre for Training & Production of Mushroom					
		0024		NULL	0	3,83,080	3,83,080		
				Total For Sub Head:24	0	3,83,080	3,83,080		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	0	3,03,960	3,03,960		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:57					
				0		3,03,960		3,03,960	
				(41) Tea Development Scheme					
				Total For Minor: 108		7,76,503		13,09,670	
				108. Commercial Crops					
	109	0002		NULL	4,72,110	4,68,370	9,40,480		
				Total For Sub Head:2		4,72,110		4,68,370	
				(02) Agricultural Information Units.(Agri)					
		0006		NULL	18,11,788	25,79,178	43,90,966		
				Total For Sub Head:6		18,11,788		25,79,178	
				(06) Basic Agricultural Training Centre					
				Total For Minor: 109		22,83,898		30,47,548	
				Extension and Farmer's Training					
	111	0001		NULL	2,37,435	3,90,462	6,27,897		
				Total For Sub Head:1		2,37,435		3,90,462	
				(01) Land use Survey					
		0002		NULL	3,28,392	3,58,275	6,86,667		
				Total For Sub Head:2		3,28,392		3,58,275	
				(02) Agricultural Census					
				Total For Minor: 111		5,65,827		7,48,737	
								13,14,564	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Agricultural Economics and Statistics								
	113	0002	NULL	5,11,045	5,09,645	10,20,690			
			Total For Sub Head:2	5,11,045	5,09,645	10,20,690			
			(02) Agricultural Engineering(Mechanical)						
			Total For Minor: 113	5,11,045	5,09,645	10,20,690			
	Agricultural Engineering								
	119	0002	NULL	79,980	0	79,980			
			Total For Sub Head:2	79,980	0	79,980			
			(02) Shillong fruit Garden						
		0003	NULL	5,60,705	6,39,505	12,00,210			
			Total For Sub Head:3	5,60,705	6,39,505	12,00,210			
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0023	NULL	2,02,090	3,25,650	5,27,740			
			Total For Sub Head:23	2,02,090	3,25,650	5,27,740			
			(23) Establishment of Directorate of Horticulture						
			Total For Minor: 119	8,42,775	9,65,155	18,07,930			
	Horticulture and Vegetable Crops								
	Total For Sub Major Head : 0			1,05,75,574	1,21,00,204	2,26,75,778			
	Null								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2401)				1,05,75,574	1,21,00,204	2,26,75,778			
Total For 2401:				1,05,75,574	1,21,00,204	2,26,75,778			
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	7,47,531	5,85,405	13,32,936		
				Total For Sub Head:1	7,47,531	5,85,405	13,32,936		
				(01) Agricultural marketing organisation including transport subsidy					
				Total For Minor: 101	7,47,531	5,85,405	13,32,936		
				Marketing facilities					
				Total For Sub Major Head : 1	7,47,531	5,85,405	13,32,936		
				Marketing and quality control					
Total of:VOTED(2435)				7,47,531	5,85,405	13,32,936			
Total For 2435:				7,47,531	5,85,405	13,32,936			
SIXTH-SCHEDULE									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	1,29,08,180	1,65,88,933		2,94,97,113	
				Total For Sub Head:2	1,29,08,180	1,65,88,933		2,94,97,113	
				(02) District Offices					
			0004	NULL	52,86,630	68,67,921		1,21,54,551	
				Total For Sub Head:4	52,86,630	68,67,921		1,21,54,551	
				(04) District Offices (Horticulture)					
			0007	NULL	0	73,917		73,917	
				Total For Sub Head:7	0	73,917		73,917	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	0	66,017		66,017	
				Total For Sub Head:8	0	66,017		66,017	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	1,81,94,810	2,35,96,788		4,17,91,598	
				Direction and Administration					
		103	0002	NULL	22,08,461	18,12,344		40,20,805	
				Total For Sub Head:2	22,08,461	18,12,344		40,20,805	
				(02) Seeds Farms					
			0003	NULL	5,55,710	9,96,866		15,52,576	
				Total For Sub Head:3	5,55,710	9,96,866		15,52,576	
				(03) Scheme for Intensive Agriculture in selected areas					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	27,64,171	28,09,210	55,73,381		
				Seeds					
	104	0001		NULL	2,20,760	3,84,660	6,05,420		
				Total For Sub Head:1	2,20,760	3,84,660	6,05,420		
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	2,20,760	3,84,660	6,05,420		
				Agricultural Farms					
	105	0001		NULL	1,24,775	1,24,775	2,49,550		
				Total For Sub Head:1	1,24,775	1,24,775	2,49,550		
				(01) Local green manure and rural composis composition					
		0005		NULL	12,02,602	12,02,602	24,05,204		
				Total For Sub Head:5	12,02,602	12,02,602	24,05,204		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	13,27,377	13,27,377	26,54,754		
				Manures and Fertilisers					
	107	0001		NULL	10,33,109	10,34,109	20,67,218		
				Total For Sub Head:1	10,33,109	10,34,109	20,67,218		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	0	2,85,752	2,85,752		
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	2,85,752	2,85,752		
				(04) Bio- Control Laboratory					
				Total For Minor: 107	10,33,109	13,19,861	23,52,970		
				Plant Protection					
	108	0001		NULL	3,79,295	3,79,295	7,58,590		
				Total For Sub Head: 1	3,79,295	3,79,295	7,58,590		
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	48,655	2,86,350	3,35,005		
				Total For Sub Head:2	48,655	2,86,350	3,35,005		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	19,31,427	17,62,689	36,94,116		
				Total For Sub Head:3	19,31,427	17,62,689	36,94,116		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	7,88,510	8,25,790	16,14,300		
				Total For Sub Head:6	7,88,510	8,25,790	16,14,300		
				(06) Experimental Tea Plantation					
		0022		NULL	0	4,73,620	4,73,620		
				Total For Sub Head:22	0	4,73,620	4,73,620		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	0	2,35,200	2,35,200		
				Total For Sub Head:24					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	2,35,200	2,35,200		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	0	17,50,763	17,50,763		
				Total For Sub Head:57	0	17,50,763	17,50,763		
				(41) Tea Development Scheme					
				Total For Minor: 108	31,47,887	57,13,707	88,61,594		
				108. Commercial Crops					
		109	0002	NULL	2,16,563	1,33,358	3,49,921		
				Total For Sub Head:2	2,16,563	1,33,358	3,49,921		
				(02) Agricultural Information Units.(Agri)					
			0003	NULL	13,74,471	13,95,041	27,69,512		
				Total For Sub Head:3	13,74,471	13,95,041	27,69,512		
				(03) Farmer's Institute					
			0004	NULL	5,89,679	5,68,041	11,57,720		
				Total For Sub Head:4	5,89,679	5,68,041	11,57,720		
				(04) Demonstration in cultivator's field					
				Total For Minor: 109	21,80,713	20,96,440	42,77,153		
				Extension and Farmer's Training					
		111	0001	NULL	9,69,484	10,10,964	19,80,448		
				Total For Sub Head:1	9,69,484	10,10,964	19,80,448		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Land use Survey					
				Total For Minor: 111	9,69,484	10,10,964	19,80,448		
				Agricultural Economics and Statistics					
	113	0002		NULL	31,38,645	35,24,686	66,63,331		
				Total For Sub Head:2	31,38,645	35,24,686	66,63,331		
				(02) Agricultural Engineering(Mechanical)					
		0004		NULL	38,74,038	35,51,719	74,25,757		
				Total For Sub Head:4	38,74,038	35,51,719	74,25,757		
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	70,12,683	70,76,405	1,40,89,088		
				Agricultural Engineering					
	119	0001		NULL	2,48,768	2,98,748	5,47,516		
				Total For Sub Head:1	2,48,768	2,98,748	5,47,516		
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	13,34,325	7,99,550	21,33,875		
				Total For Sub Head:2	13,34,325	7,99,550	21,33,875		
				(02) Shillong fruit Garden					
		0003		NULL	32,50,075	46,07,012	78,57,087		
				Total For Sub Head:3	32,50,075	46,07,012	78,57,087		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0007	NULL	1,77,769	1,77,769		3,55,538	
				Total For Sub Head:7	1,77,769	1,77,769		3,55,538	
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
			0015	NULL	0	1,00,000		1,00,000	
				Total For Sub Head:15	0	1,00,000		1,00,000	
				(15) Vegetable Development Scheme					
			0017	NULL	0	22,54,578		22,54,578	
				Total For Sub Head:17	0	22,54,578		22,54,578	
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
			0019	NULL	0	1,91,953		1,91,953	
				Total For Sub Head:19	0	1,91,953		1,91,953	
				(19) Fruits Development					
			0024	NULL	0	1,15,380		1,15,380	
				Total For Sub Head:24	0	1,15,380		1,15,380	
				(24) Floriculture Development					
			0041	NULL	0	19,82,532		19,82,532	
				Total For Sub Head:41	0	19,82,532		19,82,532	
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	50,10,937	1,05,27,522		1,55,38,459	
				Horticulture and Vegetable Crops					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0	4,18,61,931	5,58,62,934	9,77,24,865		
				Null					
				Total of:VOTED(2401)	4,18,61,931	5,58,62,934	9,77,24,865		
				Total For 2401:	4,18,61,931	5,58,62,934	9,77,24,865		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	1,99,078	5,30,585	7,29,663		
				Total For Sub Head:1	1,99,078	5,30,585	7,29,663		
				(01) Fruit Research Station					
			0004	NULL	26,63,841	25,91,976	52,55,817		
				Total For Sub Head:4	26,63,841	25,91,976	52,55,817		
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	28,62,919	31,22,561	59,85,480		
				Research					
				Total For Sub Major Head : 1	28,62,919	31,22,561	59,85,480		
				Crop Husbandry					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2415)				28,62,919	31,22,561	59,85,480			
Total For 2415:				28,62,919	31,22,561	59,85,480			
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	29,36,100	36,41,314	65,77,414		
				Total For Sub Head:1	29,36,100	36,41,314	65,77,414		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	6,09,015	5,13,916	11,22,931		
				Total For Sub Head:2	6,09,015	5,13,916	11,22,931		
				(02) Fruit processing centre					
				Total For Minor: 101	35,45,115	41,55,230	77,00,345		
				Marketing facilities					
				Total For Sub Major Head : 1	35,45,115	41,55,230	77,00,345		
				Marketing and quality control					
Total of:VOTED(2435)				35,45,115	41,55,230	77,00,345			

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
2435	Other Agricultural Programmes <div style="display: flex; justify-content: space-between; margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total For 2435:	35,45,115	41,55,230	77,00,345
	Total Grant:	5,95,93,070	7,58,26,334	13,54,19,404

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2401	12,04,00,643				
		2415	59,85,480				
		2435	90,33,281				
		Major Head wise Total:		13,54,19,404			
		Grand Total:		13,54,19,404			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
GENERAL							
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	27,83,508	30,79,443	58,62,951
				Total For Sub Head:1	27,83,508	30,79,443	58,62,951
				(01) Directorate of Soil Conservation			
			0005	NULL	19,66,518	19,12,980	38,79,498
				Total For Sub Head:5	19,66,518	19,12,980	38,79,498
				(05) Project formulation Cell			
			0006	NULL	7,79,220	7,87,765	15,66,985
				Total For Sub Head:6	7,79,220	7,87,765	15,66,985
				(06) Soil Conservation Engineering Division			
			0007	NULL	2,13,733	2,20,355	4,34,088
				Total For Sub Head:7	2,13,733	2,20,355	4,34,088
				(07) Establishment of Evaluation Units			
			0009	NULL	2,30,170	2,65,726	4,95,896
				Total For Sub Head:9	2,30,170	2,65,726	4,95,896
				(09) Watershed Management Division			
			0010	NULL	15,59,511	16,68,651	32,28,162
				Total For Sub Head:10	15,59,511	16,68,651	32,28,162
				(10) Soil Survey Division			
			0012	NULL	5,125	79,327	84,452
				Total For Sub Head:12	5,125	79,327	84,452
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	75,37,785	80,14,247	1,55,52,032

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	101	0001	NULL	9,01,568	8,07,963	17,09,531			
			Total For Sub Head:1	9,01,568	8,07,963	17,09,531			
			(01) Soil Conservation Survey Schemes						
		0002	NULL	1,13,308	1,01,605	2,14,913			
			Total For Sub Head:2	1,13,308	1,01,605	2,14,913			
			(02) Soil Testing Works						
			Total For Minor: 101	10,14,876	9,09,568	19,24,444			
			Soil Survey and Testing						
	102	0019	NULL	24,350	76,040	1,00,390			
			Total For Sub Head:19	24,350	76,040	1,00,390			
			(19) Jhum Control Schemes						
			Total For Minor: 102	24,350	76,040	1,00,390			
			Soil Conservation						
	109	0001	NULL	11,00,985	19,94,919	30,95,904			
			Total For Sub Head:1	11,00,985	19,94,919	30,95,904			
			(01) Conservation Training Institute						
		0002	NULL	19,24,356	21,05,733	40,30,089			
			Total For Sub Head:2	19,24,356	21,05,733	40,30,089			
			(02) Training at Soil Conservation Centres						
		0003	NULL	62,340	62,340	1,24,680			
			Total For Sub Head:3	62,340	62,340	1,24,680			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Extension Programmes and Information Services					
				Total For Minor: 109	30,87,681	41,62,992	72,50,673		
				Extension and Training					
	800	0003		NULL	5,36,420	4,33,871	9,70,291		
				Total For Sub Head:3	5,36,420	4,33,871	9,70,291		
				(03) Jhum Control Schemes					
				Total For Minor: 800	5,36,420	4,33,871	9,70,291		
				Other Expenditure					
				Total For Sub Major Head : 0	1,22,01,112	1,35,96,718	2,57,97,830		
				NULL					
	Total of:VOTED(2402)				1,22,01,112	1,35,96,718	2,57,97,830		
	Total For 2402:				1,22,01,112	1,35,96,718	2,57,97,830		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	3,48,125	4,03,025	7,51,150		
				Total For Sub Head:1	3,48,125	4,03,025	7,51,150		
				(01) Soil Conservation Research Centre					
				Total For Minor: 4	3,48,125	4,03,025	7,51,150		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research			
				Total For Sub Major Head : 2	3,48,125	4,03,025	7,51,150
				Soil and Water Conservation			
				Total of:VOTED(2415)	3,48,125	4,03,025	7,51,150
				Total For 2415:	3,48,125	4,03,025	7,51,150
SIXTH-SCHEDULE							
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	1,27,23,002	1,42,11,239	2,69,34,241
				Total For Sub Head:2	1,27,23,002	1,42,11,239	2,69,34,241
				(02) Divisional Soil Conservation Offices			
			0003	NULL	1,22,80,639	1,20,14,734	2,42,95,373
				Total For Sub Head:3	1,22,80,639	1,20,14,734	2,42,95,373
				(03) Soil Conservation Range Offices			
			0008	NULL	70,10,418	71,31,677	1,41,42,095
				Total For Sub Head:8	70,10,418	71,31,677	1,41,42,095
				(08) Cash Crop Division			
			0009	NULL	39,11,238	40,50,588	79,61,826
				Total For Sub Head:9			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				39,11,238	40,50,588	79,61,826	
			(09) Watershed Management Division				
		0012	NULL	0	39,065	39,065	
			Total For Sub Head:12	0	39,065	39,065	
			(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
			Total For Minor: 1	3,59,25,297	3,74,47,303	7,33,72,600	
			Direction and Administration				
	102	0019	NULL	9,300	6,76,470	6,85,770	
			Total For Sub Head:19	9,300	6,76,470	6,85,770	
			(19) Jhum Control Schemes				
			Total For Minor: 102	9,300	6,76,470	6,85,770	
			Soil Conservation				
	800	0003	NULL	5,80,941	5,80,941	11,61,882	
			Total For Sub Head:3	5,80,941	5,80,941	11,61,882	
			(03) Jhum Control Schemes				
			Total For Minor: 800	5,80,941	5,80,941	11,61,882	
			Other Expenditure				
			Total For Sub Major Head : 0	3,65,15,538	3,87,04,714	7,52,20,252	
			NULL				
	Total of:VOTED(2402)			3,65,15,538	3,87,04,714	7,52,20,252	

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
2402 Soil and Water Conservation <div style="display: flex; justify-content: space-between; margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div> <div style="text-align: right; margin-right: 20px;">Total For 2402:</div>	3,65,15,538	3,87,04,714	7,52,20,252
Total Grant:	4,90,64,775	5,27,04,457	10,17,69,232

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2402	10,10,18,082	
		2415	7,51,150	
		Major Head wise Total:	10,17,69,232	
		Grand Total:	10,17,69,232	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	15,14,262	20,46,107	35,60,369
				Total For Sub Head:1	15,14,262	20,46,107	35,60,369
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	15,14,262	20,46,107	35,60,369
				Direction And Administration			
				Total For Sub Major Head : 6	15,14,262	20,46,107	35,60,369
				06-Border Area Development			
				Total of:VOTED(2575)	15,14,262	20,46,107	35,60,369
				Total For 2575:	15,14,262	20,46,107	35,60,369
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	27,85,507	32,80,913	60,66,420
				Total For Sub Head:1	27,85,507	32,80,913	60,66,420
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	27,85,507	32,80,913	60,66,420
				Direction And Administration			
		911	0001	NULL	0	-3,190	-3,190
				Total For Sub Head:1			

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46	Special Programme for Rural Development			
2575	Special Programmes for Rural Development			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
		0	-3,190	-3,190
	(01) Border Areas Programme Under Border Areas Development			
	0006 NULL	0	-8,400	-8,400
	Total For Sub Head:6	0	-8,400	-8,400
	(06) Border Areas Programmes under Education			
	Total For Minor: 911	0	-11,590	-11,590
	Deduct Recoveries of Overpayments			
	Total For Sub Major Head : 6	27,85,507	32,69,323	60,54,830
	06-Border Area Development			
	Total of:VOTED(2575)	27,85,507	32,69,323	60,54,830
	Total For 2575:	27,85,507	32,69,323	60,54,830
	Total Grant:	42,99,769	53,15,430	96,15,199

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2575	96,15,199	
Major Head wise Total:			96,15,199	
Grand Total:			96,15,199	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
GENERAL									
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	31,42,540	35,85,778	67,28,318		
				Total For Sub Head:1	31,42,540	35,85,778	67,28,318		
				(01) Directorate of Animal Husbandry and Veterinary					
			0005	NULL	3,91,430	4,02,830	7,94,260		
				Total For Sub Head:5	3,91,430	4,02,830	7,94,260		
				(05) Veterinary Information Unit					
			0007	NULL	27,900	27,000	54,900		
				Total For Sub Head:7	27,900	27,000	54,900		
				(07) Marketing Cell					
			0009	NULL	97,800	97,800	1,95,600		
				Total For Sub Head:9	97,800	97,800	1,95,600		
				(09) Meghalaya State Fodder and Dairy Development Board-					
			0011	NULL	3,77,111	2,41,526	6,18,637		
				Total For Sub Head:11	3,77,111	2,41,526	6,18,637		
				(11) Establishment of Joint Director's Office, Tura					
			0014	NULL	1,79,635	3,81,404	5,61,039		
				Total For Sub Head:14	1,79,635	3,81,404	5,61,039		
				(12) Headquarters Office of S.L.P.P.					
				Total For Minor: 1	42,16,416	47,36,338	89,52,754		
				Direction and Administration					
	101	0001	0001	NULL	25,004	9,000	34,004		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	25,004	9,000	34,004
				(01) Veterinary Hospitals and Dispensaries			
	0002			NULL	3,65,065	0	3,65,065
				Total For Sub Head:2	3,65,065	0	3,65,065
				(02) Veterinary Dispensary taken from C.D. Blocks			
	0005			NULL	19,59,248	19,12,848	38,72,096
				Total For Sub Head:5	19,59,248	19,12,848	38,72,096
				(05) Vigilance Unit			
	0008			NULL	16,23,500	18,34,298	34,57,798
				Total For Sub Head:8	16,23,500	18,34,298	34,57,798
				(08) Rinderpest surveillance Containment Vaccination Programme			
	0009			NULL	91,106	93,230	1,84,336
				Total For Sub Head:9	91,106	93,230	1,84,336
				(09) Animal Disease Surveillance			
	0010			NULL	2,13,630	2,13,630	4,27,260
				Total For Sub Head:10	2,13,630	2,13,630	4,27,260
				(10) Systematic control of Livestock Disease of National Importance			
	0031			Centrally Sponsored Schemes	0	3,65,065	3,65,065
				Total For Sub Head:31	0	3,65,065	3,65,065
				(02) Professional Efficiency Development (PED) State Vety. Council			
				Total For Minor: 101	42,77,553	44,28,071	87,05,624

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Veterinary Services and Animal Health					
	102	0006	NULL	47,26,669	44,94,955	92,21,624			
			Total For Sub Head:6	47,26,669	44,94,955	92,21,624			
			(06) Intensive Cattle Development Project						
		0007	NULL	13,15,870	14,07,332	27,23,202			
			Total For Sub Head:7	13,15,870	14,07,332	27,23,202			
			(07) Indo-Danish Project						
		0009	NULL	3,12,035	3,90,951	7,02,986			
			Total For Sub Head:9	3,12,035	3,90,951	7,02,986			
			(09) Livestock Farms - Garo Hills						
		0011	NULL	5,66,080	9,24,031	14,90,111			
			Total For Sub Head:11	5,66,080	9,24,031	14,90,111			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai						
			Total For Minor: 102	69,20,654	72,17,269	1,41,37,923			
			Cattle and Buffalo Development						
	103	0002	NULL	3,44,365	3,44,365	6,88,730			
			Total For Sub Head:2	3,44,365	3,44,365	6,88,730			
			(02) Poultry Farm, Bhoi						
		0005	NULL	5,76,790	5,89,136	11,65,926			
			Total For Sub Head:5	5,76,790	5,89,136	11,65,926			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0013	NULL		9,53,599	14,04,519	23,58,118	
				Total For Sub Head:13		9,53,599	14,04,519	23,58,118	
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103		18,74,754	23,38,020	42,12,774	
				Poultry Development					
		105	0011	NULL		1,34,590	2,89,945	4,24,535	
				Total For Sub Head:11		1,34,590	2,89,945	4,24,535	
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
			0029	NULL		19,200	36,000	55,200	
				Total For Sub Head:29		19,200	36,000	55,200	
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105		1,53,790	3,25,945	4,79,735	
				Piggery Development					
		107	0002	NULL		2,02,728	2,32,120	4,34,848	
				Total For Sub Head:2		2,02,728	2,32,120	4,34,848	
				(02) Fodder Demonstration Farms Upper Shillong					
			0003	NULL		7,32,995	7,44,995	14,77,990	
				Total For Sub Head:3		7,32,995	7,44,995	14,77,990	
				(03) Feed Mill, Bhoi					
			0005	NULL		45,320	1,11,580	1,56,900	
				Total For Sub Head:5		45,320	1,11,580	1,56,900	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	5,27,120	7,03,903	12,31,023		
				Total For Sub Head:7	5,27,120	7,03,903	12,31,023		
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				Total For Minor: 107	15,08,163	17,92,598	33,00,761		
				Fodder and Feed Development					
		113	0001	NULL	10,75,869	4,14,630	14,90,499		
				Total For Sub Head:1	10,75,869	4,14,630	14,90,499		
				(01) Livestock Census Office					
			0002	NULL	5,02,515	5,02,515	10,05,030		
				Total For Sub Head:2	5,02,515	5,02,515	10,05,030		
				(02) Disease Investigation Section					
			0004	NULL	5,44,370	5,91,163	11,35,533		
				Total For Sub Head:4	5,44,370	5,91,163	11,35,533		
				(04) Statistical Cell					
			0008	Centrally Sponsored Schemes	0	5,32,225	5,32,225		
				Total For Sub Head:8	0	5,32,225	5,32,225		
				(08) Sample Survey on Major Livestock					
				Total For Minor: 113	21,22,754	20,40,533	41,63,287		
				Administrative Investigation and Statistics					
				Total For Sub Major Head : 0	2,10,74,084	2,28,78,774	4,39,52,858		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
	Total of:VOTED(2403)			2,10,74,084	2,28,78,774	4,39,52,858			
Total For 2403:				2,10,74,084	2,28,78,774	4,39,52,858			
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	6,05,320	8,82,432	14,87,752		
				Total For Sub Head:1	6,05,320	8,82,432	14,87,752		
				(01) Clinical Laboratory and Disease Investigation					
			0002	NULL	3,18,388	2,86,465	6,04,853		
				Total For Sub Head:2	3,18,388	2,86,465	6,04,853		
				(02) Vaccine Depot.Shillong					
				Total For Minor: 4	9,23,708	11,68,897	20,92,605		
				Research					
		277	0002	NULL	9,59,482	9,62,482	19,21,964		
				Total For Sub Head:2	9,59,482	9,62,482	19,21,964		
				(02) Training of Veterinary Field Assistants					
				Total For Minor: 277	9,59,482	9,62,482	19,21,964		
				Education					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 3						
	Animal Husbandry						
	Total of:VOTED(2415)		18,83,190	21,31,379	40,14,569		
Total For 2415:			18,83,190	21,31,379	40,14,569		
SIXTH-SCHEDULE							
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	42,34,636	49,36,403	91,71,039
				Total For Sub Head:2	42,34,636	49,36,403	91,71,039
				(02) District Offices			
			0003	NULL	10,65,815	9,15,815	19,81,630
				Total For Sub Head:3	10,65,815	9,15,815	19,81,630
				(03) Sub-Divisional Offices-			
			0004	NULL	17,11,630	17,12,739	34,24,369
				Total For Sub Head:4	17,11,630	17,12,739	34,24,369
				(04) Engineering Establishment			
			0013	NULL	5,00,130	5,00,130	10,00,260
				Total For Sub Head:13	5,00,130	5,00,130	10,00,260

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) District Offices of S.L.P.P.					
				Total For Minor: 1	75,12,211	80,65,087	1,55,77,298		
				Direction and Administration					
	101	0001		NULL	14,31,266	14,41,166	28,72,432		
				Total For Sub Head:1	14,31,266	14,41,166	28,72,432		
				(01) Veterinary Hospitals and Dispensaries					
		0002		NULL	74,43,729	73,41,210	1,47,84,939		
				Total For Sub Head:2	74,43,729	73,41,210	1,47,84,939		
				(02) Veterinary Dispensary taken from C.D. Blocks					
		0003		NULL	28,65,848	28,59,948	57,25,796		
				Total For Sub Head:3	28,65,848	28,59,948	57,25,796		
				(03) Mobile Veterinary Dispensary					
		0004		NULL	43,30,759	44,29,435	87,60,194		
				Total For Sub Head:4	43,30,759	44,29,435	87,60,194		
				(04) Veterinary Aid Centres					
		0005		NULL	3,97,125	3,97,125	7,94,250		
				Total For Sub Head:5	3,97,125	3,97,125	7,94,250		
				(05) Vigilance Unit					
		0022		NULL	18,600	18,000	36,600		
				Total For Sub Head:22	18,600	18,000	36,600		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
		0025		NULL	74,43,077	78,11,340		1,52,54,417	
				Total For Sub Head:25	74,43,077	78,11,340		1,52,54,417	
				(24) Veterinery Dispensaries					
				Total For Minor: 101	2,39,30,404	2,42,98,224		4,82,28,628	
				Veterinary Services and Animal Health					
		102	0001	NULL	2,55,980	2,55,980		5,11,960	
				Total For Sub Head:1	2,55,980	2,55,980		5,11,960	
				(01) Livestock Inspectors Offices					
			0002	NULL	20,84,931	17,35,093		38,20,024	
				Total For Sub Head:2	20,84,931	17,35,093		38,20,024	
				(02) Key Village Scheme					
			0003	NULL	4,71,880	5,71,485		10,43,365	
				Total For Sub Head:3	4,71,880	5,71,485		10,43,365	
				(03) Cross Breeding Schemes					
			0006	NULL	27,16,629	25,18,804		52,35,433	
				Total For Sub Head:6	27,16,629	25,18,804		52,35,433	
				(06) Intensive Cattle Development Project					
			0008	NULL	4,77,056	6,48,957		11,26,013	
				Total For Sub Head:8	4,77,056	6,48,957		11,26,013	
				(08) Bull/ Calf Rearing Firm and Breeding Centre					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0009	NULL	2,83,642	2,89,790	5,73,432		
				Total For Sub Head:9	2,83,642	2,89,790	5,73,432		
				(09) Livestock Farms - Garo Hills					
			0013	NULL	7,65,525	7,37,584	15,03,109		
				Total For Sub Head:13	7,65,525	7,37,584	15,03,109		
				(13) Cattle Farm - Jaintia Hills					
			0020	NULL	1,48,125	1,48,125	2,96,250		
				Total For Sub Head:20	1,48,125	1,48,125	2,96,250		
				(20) Buffallo Farm - Garo Hills					
				Total For Minor: 102	72,03,768	69,05,818	1,41,09,586		
				Cattle and Buffalo Development					
	103		0001	NULL	7,12,824	7,29,391	14,42,215		
				Total For Sub Head:1	7,12,824	7,29,391	14,42,215		
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	3,40,940	3,18,600	6,59,540		
				Total For Sub Head:2	3,40,940	3,18,600	6,59,540		
				(02) Poultry Farm, Bhoi					
			0004	NULL	2,65,045	2,20,355	4,85,400		
				Total For Sub Head:4	2,65,045	2,20,355	4,85,400		
				(04) Poultry Farm, Mawryngkneng					
			0006	NULL	1,71,500	2,55,290	4,26,790		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	1,71,500	2,55,290	4,26,790
				(06) Poultry Farm, Nongstoin			
		0007		NULL	2,14,088	2,36,428	4,50,516
				Total For Sub Head:7	2,14,088	2,36,428	4,50,516
				(07) Poultry Farm, Simsangiri/Williamnagar			
		0014		NULL	1,52,180	1,73,892	3,26,072
				Total For Sub Head:14	1,52,180	1,73,892	3,26,072
				(14) Poultry Farm, Mairang			
		0015		NULL	1,64,965	1,64,965	3,29,930
				Total For Sub Head:15	1,64,965	1,64,965	3,29,930
				(15) Poultry Farm, Phulbari/Williamnagar			
		0016		NULL	6,77,241	6,77,241	13,54,482
				Total For Sub Head:16	6,77,241	6,77,241	13,54,482
				(16) Poultry Development Programme under SLPP			
		0022		NULL	1,83,188	2,01,488	3,84,676
				Total For Sub Head:22	1,83,188	2,01,488	3,84,676
				(22) Poultry Farm, Baghmara			
		0026		NULL	2,60,105	2,55,605	5,15,710
				Total For Sub Head:26	2,60,105	2,55,605	5,15,710
				(26) Broiler Farm(Assanangre)			
		0035		NULL	1,03,996	72,000	1,75,996

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:35					
				1,03,996		72,000		1,75,996	
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103		32,46,072		33,05,255	
				Poultry Development					
	104	0001	NULL	2,62,020		2,22,223		4,84,243	
				Total For Sub Head:1		2,62,020		4,84,243	
				(01) Sheep & Goat Farm					
		0002	NULL	55,440		55,440		1,10,880	
				Total For Sub Head:2		55,440		1,10,880	
				(02) Sheep Extention Unit					
		0004	NULL	1,51,215		3,26,400		4,77,615	
				Total For Sub Head:4		1,51,215		3,26,400	
				(04) Sheep & Goat Farm, Khasi Hills					
		0005	NULL	75,776		80,840		1,56,616	
				Total For Sub Head:5		75,776		80,840	
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104		5,44,451		6,84,903	
				Sheep and Wool Development					
	105	0001	NULL	3,96,850		4,20,035		8,16,885	
				Total For Sub Head:1		3,96,850		4,20,035	
				8,16,885					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Pig Farm Mawryngkneng					
	0002			NULL	4,77,810		4,63,691		9,41,501
				Total For Sub Head:2	4,77,810		4,63,691		9,41,501
				(02) Pig Farm, Tura/Rongjeng					
	0003			NULL	3,27,036		3,63,636		6,90,672
				Total For Sub Head:3	3,27,036		3,63,636		6,90,672
				(03) Pig Farm, Jowai					
	0004			NULL	0		1,75,185		1,75,185
				Total For Sub Head:4	0		1,75,185		1,75,185
				(04) Pig Farm, Nongstoin					
	0006			NULL	1,64,973		1,83,573		3,48,546
				Total For Sub Head:6	1,64,973		1,83,573		3,48,546
				(06) Pig Farm, Baghmara					
	0007			NULL	14,48,715		14,72,474		29,21,189
				Total For Sub Head:7	14,48,715		14,72,474		29,21,189
				(07) Piggery Production under S.L.P.P.					
	0009			NULL	1,00,065		1,21,777		2,21,842
				Total For Sub Head:9	1,00,065		1,21,777		2,21,842
				(09) Pig Farm Mairang					
	0010			NULL	2,14,850		4,24,560		6,39,410
				Total For Sub Head:10	2,14,850		4,24,560		6,39,410

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(10) Pig Farm, Dalu				
		0012			NULL	3,96,458	3,92,873	7,89,331	
					Total For Sub Head:12	3,96,458	3,92,873	7,89,331	
					(12) Pig Farm Pynursla				
		0016			NULL	0	54,900	54,900	
					Total For Sub Head:16	0	54,900	54,900	
					(14) Pig Farm Sohra				
		0019			NULL	27,900	27,000	54,900	
					Total For Sub Head:19	27,900	27,000	54,900	
					(16) Pig Breeding Farm, West Garo Hills Tura				
		0026			NULL	74,400	72,000	1,46,400	
					Total For Sub Head:26	74,400	72,000	1,46,400	
					(21) Establishment Pig Breeding Farm, Nongpiur				
					Total For Minor: 105	36,29,057	41,71,704	78,00,761	
					Piggery Development				
		107	0006		NULL	4,81,161	4,13,031	8,94,192	
					Total For Sub Head:6	4,81,161	4,13,031	8,94,192	
					(06) Feed Mill, Tura				
		0008			NULL	50,320	50,020	1,00,340	
					Total For Sub Head:8	50,320	50,020	1,00,340	
					(08) Fodder Demonstration Farm, Garo Hills				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0009	NULL	1,26,670	1,53,670	2,80,340		
				Total For Sub Head:9	1,26,670	1,53,670	2,80,340		
				(09) Fodder Farm Saitsama					
			0016	NULL	15,600	7,800	23,400		
				Total For Sub Head:16	15,600	7,800	23,400		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	6,73,751	6,24,521	12,98,272		
				Fodder and Feed Development					
				Total For Sub Major Head : 0	4,67,39,714	4,80,55,512	9,47,95,226		
				NULL					
				Total of:VOTED(2403)	4,67,39,714	4,80,55,512	9,47,95,226		
				Total For 2403:	4,67,39,714	4,80,55,512	9,47,95,226		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	4,43,703	4,30,204	8,73,907		
				Total For Sub Head:1	4,43,703	4,30,204	8,73,907		
				(01) Clinical Laboratory and Disease Investigation					
				Total For Minor: 4	4,43,703	4,30,204	8,73,907		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Research				
	277	0008	NULL	7,30,133	16,65,553	23,95,686		
			Total For Sub Head:8	7,30,133	16,65,553	23,95,686		
			(08) Vocational Training for Farmers					
			Total For Minor: 277	7,30,133	16,65,553	23,95,686		
			Education					
			Total For Sub Major Head : 3	11,73,836	20,95,757	32,69,593		
			Animal Husbandry					
	Total of:VOTED(2415)			11,73,836	20,95,757	32,69,593		
	Total For 2415:			11,73,836	20,95,757	32,69,593		
	Total Grant:			7,08,70,824	7,51,61,422	14,60,32,246		

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	8,97,290	
		Major Head wise Total:	8,97,290	
377	NULL	2403	13,78,50,794	
		2415	72,84,162	
		Major Head wise Total:	14,51,34,956	
		Grand Total:	14,60,32,246	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
GENERAL									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	5,14,000	5,14,000	10,28,000		
				Total For Sub Head:1	5,14,000	5,14,000	10,28,000		
				(01) Headquarter's Office					
				Total For Minor: 1	5,14,000	5,14,000	10,28,000		
				Direction and Administration					
		102	0001	NULL	3,68,895	4,80,895	8,49,790		
				Total For Sub Head:1	3,68,895	4,80,895	8,49,790		
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	3,68,895	4,80,895	8,49,790		
				Dairy Development Projects					
				Total For Sub Major Head : 0	8,82,895	9,94,895	18,77,790		
				NULL					
	Total of:VOTED(2404)				8,82,895	9,94,895	18,77,790		
	Total For 2404:				8,82,895	9,94,895	18,77,790		
SIXTH-SCHEDULE									
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	16,15,453	18,77,200	34,92,653		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	16,15,453	18,77,200	34,92,653		
				(01) Central Dairy Khasi/Tura/Jowai					
		0002		NULL	12,42,866	12,41,404	24,84,270		
				Total For Sub Head:2	12,42,866	12,41,404	24,84,270		
				(02) Rural Dairy Extension Central Centre Jowai					
		0003		NULL	3,63,230	3,86,946	7,50,176		
				Total For Sub Head:3	3,63,230	3,86,946	7,50,176		
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	6,35,612	6,35,612	12,71,224		
				Total For Sub Head:5	6,35,612	6,35,612	12,71,224		
				(05) Chilling Plant					
		0006		NULL	43,890	43,890	87,780		
				Total For Sub Head:6	43,890	43,890	87,780		
				(06) Chilling Centre-					
				Total For Minor: 102	39,01,051	41,85,052	80,86,103		
				Dairy Development Projects					
	191	0001		NULL	4,97,035	4,84,147	9,81,182		
				Total For Sub Head:1	4,97,035	4,84,147	9,81,182		
				(01) Administration-					
		0002		NULL	64,320	1,42,926	2,07,246		
				Total For Sub Head:2	64,320	1,42,926	2,07,246		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education					
2404	Dairy Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Procurement			
		0003		NULL	1,86,745	2,59,945	4,46,690
				Total For Sub Head:3	1,86,745	2,59,945	4,46,690
				(03) Processing			
		0004		NULL	79,680	79,680	1,59,360
				Total For Sub Head:4	79,680	79,680	1,59,360
				(04) Distribution			
				Total For Minor: 191	8,27,780	9,66,698	17,94,478
				Assistance to Cooperatives and other Bodies			
				Total For Sub Major Head : 0	47,28,831	51,51,750	98,80,581
				NULL			
				Total of:VOTED(2404)	47,28,831	51,51,750	98,80,581
				Total For 2404:	47,28,831	51,51,750	98,80,581
				Total Grant:	56,11,726	61,46,645	1,17,58,371

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2404	1,17,58,371
Major Head wise Total:			1,17,58,371
Grand Total:			1,17,58,371

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	21,90,302	22,30,762		44,21,064	
				Total For Sub Head:1	21,90,302	22,30,762		44,21,064	
				(01) Directorate Office					
			0003	NULL	33,798	0		33,798	
				Total For Sub Head:3	33,798	0		33,798	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	22,24,100	22,30,762		44,54,862	
				Direction and Administration					
		101	0002	NULL	1,65,515	1,11,535		2,77,050	
				Total For Sub Head:2	1,65,515	1,11,535		2,77,050	
				(02) Induced Breeding Centres					
			0004	NULL	1,16,380	1,22,900		2,39,280	
				Total For Sub Head:4	1,16,380	1,22,900		2,39,280	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	3,20,755	3,19,755		6,40,510	
				Total For Sub Head:8	3,20,755	3,19,755		6,40,510	
				(08) Development of Reservoir and Lakes-					
			0012	NULL	1,44,095	1,43,095		2,87,190	
				Total For Sub Head:12	1,44,095	1,43,095		2,87,190	
				(12) Statistics and Information Wing-					
				Total For Minor: 101	7,46,745	6,97,285		14,44,030	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Inland fisheries					
	105	0001		NULL	2,05,015	2,03,015		4,08,030	
				Total For Sub Head: 1	2,05,015	2,03,015		4,08,030	
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	2,05,015	2,03,015		4,08,030	
				Processing, Preservation and Marketing					
	109	0001		NULL	3,02,030	3,00,030		6,02,060	
				Total For Sub Head: 1	3,02,030	3,00,030		6,02,060	
				(01) Extension-					
				Total For Minor: 109	3,02,030	3,00,030		6,02,060	
				Extension and Training					
				Total For Sub Major Head : 0	34,77,890	34,31,092		69,08,982	
				NULL					
	Total of: VOTED(2405)				34,77,890	34,31,092		69,08,982	
	Total For 2405:				34,77,890	34,31,092		69,08,982	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	004	0001	NULL	5,33,480	4,67,620		10,01,100	
				Total For Sub Head: 1	5,33,480	4,67,620		10,01,100	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries					
2415	Agricultural Research and Education					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(01) Fish seed production, demonstration cum-Research centre-		
				Total For Minor: 4	5,33,480	4,67,620
				Research		
				Total For Sub Major Head : 5	5,33,480	4,67,620
				Fisheries		
				Total of:VOTED(2415)	5,33,480	4,67,620
				Total For 2415:	5,33,480	4,67,620
SIXTH-SCHEDULE						
2405	Fisheries					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0002	NULL	50,24,159	57,86,193
				Total For Sub Head:2	50,24,159	57,86,193
				(02) District Office		
			0003	NULL	0	6,895
				Total For Sub Head:3	0	6,895
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)		
				Total For Minor: 1	50,24,159	57,93,088
				Direction and Administration		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	101	0003	NULL	2,44,998	2,62,278	5,07,276	
			Total For Sub Head:3	2,44,998	2,62,278	5,07,276	
			(03) Fish Farming Centres				
		0005	NULL	10,11,673	10,02,547	20,14,220	
			Total For Sub Head:5	10,11,673	10,02,547	20,14,220	
			(05) Fish Seed Production and Demonstration Centre				
		0009	NULL	19,52,477	19,69,641	39,22,118	
			Total For Sub Head:9	19,52,477	19,69,641	39,22,118	
			(09) Conservation and Legislation for protection of fish-				
		0011	NULL	4,28,490	3,47,370	7,75,860	
			Total For Sub Head:11	4,28,490	3,47,370	7,75,860	
			(11) Trout Culture				
		0017	NULL	2,60,200	2,60,200	5,20,400	
			Total For Sub Head:17	2,60,200	2,60,200	5,20,400	
			(17) Regional Fish Seed Farm,Jamge				
		0018	NULL	1,09,355	1,09,355	2,18,710	
			Total For Sub Head:18	1,09,355	1,09,355	2,18,710	
			(18) Reclamation of Bheel Fisheries				
			Total For Minor: 101	40,07,193	39,51,391	79,58,584	
			Inland fisheries				
			Total For Sub Major Head : 0	90,31,352	97,44,479	1,87,75,831	
			NULL				

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure	Expenditure	Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405	Fisheries Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2405)	90,31,352	97,44,479	1,87,75,831
	Total For 2405:	90,31,352	97,44,479	1,87,75,831
	Total Grant:	1,30,42,722	1,36,43,191	2,66,85,913

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2405	2,56,84,813
		2415	10,01,100
		Major Head wise Total:	2,66,85,913
		Grand Total:	2,66,85,913

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	61,89,497	62,29,833	1,24,19,330		
				Total For Sub Head:1	61,89,497	62,29,833	1,24,19,330		
				(01) Headquarters Organisation					
			0002	NULL	4,06,765	4,06,292	8,13,057		
				Total For Sub Head:2	4,06,765	4,06,292	8,13,057		
				(02) Forest Utilisation Office					
			0008	NULL	1,69,105	1,47,828	3,16,933		
				Total For Sub Head:8	1,69,105	1,47,828	3,16,933		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	67,65,367	67,83,953	1,35,49,320		
				Direction and Administration					
		003	0002	NULL	9,03,298	9,79,616	18,82,914		
				Total For Sub Head:2	9,03,298	9,79,616	18,82,914		
				(02) Studies & Training in Forest School					
				Total For Minor: 3	9,03,298	9,79,616	18,82,914		
				Education and Training					
		005	0001	NULL	10,17,953	10,36,640	20,54,593		
				Total For Sub Head:1	10,17,953	10,36,640	20,54,593		
				(01) Forest Resources Survey Division					
			0003	NULL	16,02,891	17,65,269	33,68,160		
				Total For Sub Head:3	16,02,891	17,65,269	33,68,160		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Working Plan Division					
				Total For Minor: 5	26,20,844	28,01,909	54,22,753		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	93,545	93,545	1,87,090		
				Total For Sub Head:1	93,545	93,545	1,87,090		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	93,545	93,545	1,87,090		
				Statistics					
	101	0002		NULL	6,92,314	6,57,165	13,49,479		
				Total For Sub Head:2	6,92,314	6,57,165	13,49,479		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	5,34,924	5,92,230	11,27,154		
				Total For Sub Head:4	5,34,924	5,92,230	11,27,154		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	3,14,443	3,22,104	6,36,547		
				Total For Sub Head:8	3,14,443	3,22,104	6,36,547		
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	15,41,681	15,71,499	31,13,180		
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	1,26,363	1,26,363	2,52,726		
				Total For Sub Head:3	1,26,363	1,26,363	2,52,726		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Recreation Forestry					
		0004		NULL	19,13,086	22,35,518	41,48,604		
				Total For Sub Head:4	19,13,086	22,35,518	41,48,604		
				(04) Social Forestry					
				Total For Minor: 102	20,39,449	23,61,881	44,01,330		
				Social and Farm Forestry					
				Total For Sub Major Head : 1	1,39,64,184	1,45,92,403	2,85,56,587		
				Forestry					
02	110	0001		NULL	84,000	2,11,080	2,95,080		
				Total For Sub Head:1	84,000	2,11,080	2,95,080		
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	16,48,495	17,60,766	34,09,261		
				Total For Sub Head:2	16,48,495	17,60,766	34,09,261		
				(02) Other Wild Life Preservation Works					
		0003		NULL	4,94,690	5,41,570	10,36,260		
				Total For Sub Head:3	4,94,690	5,41,570	10,36,260		
				(03) Ecology and Environment					
				Total For Minor: 110	22,27,185	25,13,416	47,40,601		
				Wild Life Preservation					
	800	0002		NULL	64,260	73,260	1,37,520		
				Total For Sub Head:2	64,260	73,260	1,37,520		
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	64,260	73,260	1,37,520		
				Other Expenditure					
				Total For Sub Major Head : 2	22,91,445	25,86,676	48,78,121		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	1,62,55,629	1,71,79,079	3,34,34,708		
				Total For 2406:	1,62,55,629	1,71,79,079	3,34,34,708		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	6,04,500	6,55,903	12,60,403		
				Total For Sub Head:1	6,04,500	6,55,903	12,60,403		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	12,10,678	13,75,431	25,86,109		
				Total For Sub Head:2	12,10,678	13,75,431	25,86,109		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	1,97,670	2,27,070	4,24,740		
				Total For Sub Head:4	1,97,670	2,27,070	4,24,740		
				(04) Tree Improvement Development					
				Total For Minor: 4	20,12,848	22,58,404	42,71,252		
				Research					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 6						
	Forestry						
	Total of:VOTED(2415)						
	Total For 2415:						
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	84,315	59,315	1,43,630
				Total For Sub Head:1	84,315	59,315	1,43,630
				(01) Headquarters Organisation			
			0003	NULL	30,49,718	31,97,229	62,46,947
				Total For Sub Head:3	30,49,718	31,97,229	62,46,947
				(03) Divisional Forest Officer			
			0004	NULL	72,74,102	73,23,791	1,45,97,893
				Total For Sub Head:4	72,74,102	73,23,791	1,45,97,893
				(04) Forest ranges and beat offices			
			0008	NULL	31,929	1,35,537	1,67,466
				Total For Sub Head:8	31,929	1,35,537	1,67,466

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	1,04,40,064	1,07,15,872	2,11,55,936		
				Direction and Administration					
	003	0003	NULL	97,100	97,100	97,100	1,94,200		
				Total For Sub Head:3	97,100	97,100	1,94,200		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	97,100	97,100	1,94,200		
				Education and Training					
	013	0001	NULL	1,39,935	1,53,757	2,93,692			
				Total For Sub Head:1	1,39,935	1,53,757	2,93,692		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	1,39,935	1,53,757	2,93,692		
				Statistics					
	101	0001	NULL	4,52,470	8,39,117	12,91,587			
				Total For Sub Head:1	4,52,470	8,39,117	12,91,587		
				(01) Establishment of Parks and Botanical gardens					
		0005	NULL	41,04,327	1,07,47,629	1,48,51,956			
				Total For Sub Head:5	41,04,327	1,07,47,629	1,48,51,956		
				(05) Forest Protection Schemes and works					
				Total For Minor: 101	45,56,797	1,15,86,746	1,61,43,543		
				Forest Conservation, Development and Regeneration					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		102		0001	NULL	3,44,648	5,24,559	8,69,207	
					Total For Sub Head:1	3,44,648	5,24,559	8,69,207	
					(01) Forest Nurseries				
				0003	NULL	92,105	2,76,625	3,68,730	
					Total For Sub Head:3	92,105	2,76,625	3,68,730	
					(03) Recreation Forestry				
				0004	NULL	1,15,52,439	1,42,22,720	2,57,75,159	
					Total For Sub Head:4	1,15,52,439	1,42,22,720	2,57,75,159	
					(04) Social Forestry				
				0007	NULL	8,04,960	8,14,409	16,19,369	
					Total For Sub Head:7	8,04,960	8,14,409	16,19,369	
					(07) Umbrella Project/Ecological Sohra Restoration Project				
				0008	NULL	56,705	56,705	1,13,410	
					Total For Sub Head:8	56,705	56,705	1,13,410	
					(08) Teak wood Plantations				
				0009	NULL	2,79,070	2,79,070	5,58,140	
					Total For Sub Head:9	2,79,070	2,79,070	5,58,140	
					(09) Plywood Plantations				
				0012	NULL	2,82,600	3,50,100	6,32,700	
					Total For Sub Head:12	2,82,600	3,50,100	6,32,700	
					(12) Plantation of quick growing species				
				0013	NULL	10,20,990	11,36,715	21,57,705	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13	10,20,990	11,36,715	21,57,705		
				(13) Plantation of Medicinal Plants					
	0014			NULL	1,35,055	1,35,055	2,70,110		
				Total For Sub Head:14	1,35,055	1,35,055	2,70,110		
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	14,34,570	14,90,665	29,25,235		
				Total For Sub Head:17	14,34,570	14,90,665	29,25,235		
				(17) Operation Soil Watch					
	0018			NULL	5,95,427	5,86,043	11,81,470		
				Total For Sub Head:18	5,95,427	5,86,043	11,81,470		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	2,81,963	2,81,963	5,63,926		
				Total For Sub Head:19	2,81,963	2,81,963	5,63,926		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	1,52,400	3,39,600	4,92,000		
				Total For Sub Head:26	1,52,400	3,39,600	4,92,000		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	1,75,320	2,89,800	4,65,120		
				Total For Sub Head:270	1,75,320	2,89,800	4,65,120		
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	1,72,08,252	2,07,84,029	3,79,92,281		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure		
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
2406	Forestry and Wild Life									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Social and Farm Forestry						
				Total For Sub Major Head : 1		3,24,42,148		4,33,37,504		7,57,79,652
				Forestry						
02	110	0001	NULL	39,23,209		43,30,984		82,54,193		
				Total For Sub Head:1		39,23,209		43,30,984		82,54,193
				(01) Establishment of Wild Life Sanctuary						
		0002	NULL	44,44,053		54,32,976		98,77,029		
				Total For Sub Head:2		44,44,053		54,32,976		98,77,029
				(02) Other Wild Life Preservation Works						
		0003	NULL	1,05,240		4,65,400		5,70,640		
				Total For Sub Head:3		1,05,240		4,65,400		5,70,640
				(03) Ecology and Environment						
				Total For Minor: 110		84,72,502		1,02,29,360		1,87,01,862
				Wild Life Preservation						
	111	0001	NULL	33,870		59,400		93,270		
				Total For Sub Head:1		33,870		59,400		93,270
				(01) Park's Development						
				Total For Minor: 111		33,870		59,400		93,270
				Zoological Park						
	112	0001	NULL	50,325		50,325		1,00,650		
				Total For Sub Head:1		50,325		50,325		1,00,650
				(01) Garden Superintendent Park and his Establishment						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	2,35,664	2,56,752	4,92,416		
				Total For Sub Head:2	2,35,664	2,56,752	4,92,416		
				(02) Lady Hydari Park Establishment					
			0003	NULL	0	27,000	27,000		
				Total For Sub Head:3	0	27,000	27,000		
				(03) State Central Library Establishment					
			0004	NULL	4,40,940	4,61,060	9,02,000		
				Total For Sub Head:4	4,40,940	4,61,060	9,02,000		
				(04) Wards lake Establishment					
			0005	NULL	64,280	64,280	1,28,560		
				Total For Sub Head:5	64,280	64,280	1,28,560		
				(05) Pinewood Park and Other Garden					
			0006	NULL	0	27,000	27,000		
				Total For Sub Head:6	0	27,000	27,000		
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	7,91,209	8,86,417	16,77,626		
				Public Gardens					
				Total For Sub Major Head : 2	92,97,581	1,11,75,177	2,04,72,758		
				Environmental Forestry and Wild Life					
				Total of: VOTED(2406)	4,17,39,729	5,45,12,681	9,62,52,410		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2406:		4,17,39,729	5,45,12,681	9,62,52,410		
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	3,84,906	7,59,906	11,44,812
				Total For Sub Head:1	3,84,906	7,59,906	11,44,812
				(01) Establishment of Forest Statistical Division			
				Total For Minor: 4	3,84,906	7,59,906	11,44,812
				Research			
				Total For Sub Major Head : 6	3,84,906	7,59,906	11,44,812
				Forestry			
	Total of:VOTED(2415)		3,84,906	7,59,906	11,44,812		
	Total For 2415:		3,84,906	7,59,906	11,44,812		
	Total Grant:		6,03,93,112	7,47,10,070	13,51,03,182		

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2406	12,96,87,118	
		2415	54,16,064	
		Major Head wise Total:	13,51,03,182	
		Grand Total:	13,51,03,182	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
GENERAL						
2515	Other Rural Development Programmes					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL	32,77,624	29,24,717
				Total For Sub Head: 1	32,77,624	29,24,717
				(01) Directorate Of Community Development		
				Total For Minor: 1	32,77,624	29,24,717
				Direction and Administration		
		911	0005	NULL	0	-24,531
				Total For Sub Head:5	0	-24,531
				(05) Stage-II Block Offices		
				Total For Minor: 911	0	-24,531
				Deduct Recoveries of Overpayments		
				Total For Sub Major Head : 0	32,77,624	29,00,186
				NULL		
	Total of:VOTED(2515)			32,77,624	29,00,186	61,77,810
	Total For 2515:			32,77,624	29,00,186	61,77,810
SIXTH-SCHEDULE						
2515	Other Rural Development Programmes					
	Catagorized Scheme					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	4,85,524	2,99,104	7,84,628
				Total For Sub Head:2	4,85,524	2,99,104	7,84,628
				(02) District Office Under Community Development			
			0003	NULL	74,888	82,541	1,57,429
				Total For Sub Head:3	74,888	82,541	1,57,429
				(03) Sub-Divisional Organisation Planning			
			0005	NULL	5,24,00,592	5,29,34,720	10,53,35,312
				Total For Sub Head:5	5,24,00,592	5,29,34,720	10,53,35,312
				(05) Stage-II Block Offices			
				Total For Minor: 1	5,29,61,004	5,33,16,365	10,62,77,369
				Direction and Administration			
		102	0003	NULL	1,12,500	15,35,752	16,48,252
				Total For Sub Head:3	1,12,500	15,35,752	16,48,252
				(03) C & R.D. Administration			
				Total For Minor: 102	1,12,500	15,35,752	16,48,252
				Community Development			
		911	0005	NULL	0	-87,884	-87,884
				Total For Sub Head:5	0	-87,884	-87,884
				(05) Stage-II Block Offices			

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount																								
Accounting Month: MAY		Expenditure	Expenditure	Expenditure																								
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes																											
2515	Other Rural Development Programmes																											
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 50%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 911</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Deduct Recoveries of Overpayments</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2515)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				Total For Minor: 911				Deduct Recoveries of Overpayments				Total For Sub Major Head : 0				NULL				Total of:VOTED(2515)	0	-87,884	-87,884
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																									
			Total For Minor: 911																									
			Deduct Recoveries of Overpayments																									
			Total For Sub Major Head : 0																									
			NULL																									
			Total of:VOTED(2515)																									
		5,30,73,504	5,47,64,233	10,78,37,737																								
		5,30,73,504	5,47,64,233	10,78,37,737																								
	Total For 2515:	5,30,73,504	5,47,64,233	10,78,37,737																								
	Total Grant:	5,63,51,128	5,76,64,419	11,40,15,547																								

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2515	11,40,15,547
Major Head wise Total:			11,40,15,547
Grand Total:			11,40,15,547

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	31,25,661	33,47,383	64,73,044
				Total For Sub Head:1	31,25,661	33,47,383	64,73,044
				(01) Directorate of Commerce and Industries			
				Total For Minor: 1	31,25,661	33,47,383	64,73,044
				Direction and Administration			
				Total For Sub Major Head : 80	31,25,661	33,47,383	64,73,044
				General			
	Total of:VOTED(2852)				31,25,661	33,47,383	64,73,044
	Total For 2852:				31,25,661	33,47,383	64,73,044
SIXTH-SCHEDULE							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	29,23,992	29,95,294	59,19,286
				Total For Sub Head:2	29,23,992	29,95,294	59,19,286
				(02) District Organisation			
				Total For Minor: 1	29,23,992	29,95,294	59,19,286
				Direction and Administration			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
2852	Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	800	0010		NULL	-1,517	0	-1,517	
				Total For Sub Head:10	-1,517	0	-1,517	
				(10) Investment Promotion Programme(Awareness Programme).				
				Total For Minor: 800	-1,517	0	-1,517	
				Other Expenditure				
				Total For Sub Major Head : 80	29,22,475	29,95,294	59,17,769	
				General				
	Total of:VOTED(2852)				29,22,475	29,95,294	59,17,769	
	Total For 2852:				29,22,475	29,95,294	59,17,769	
	Total Grant:				60,48,136	63,42,677	1,23,90,813	

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2852	1,23,90,813
		Major Head wise Total:	1,23,90,813
		Grand Total:	1,23,90,813

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	28,66,487	29,78,952	58,45,439		
				Total For Sub Head: 1	28,66,487	29,78,952	58,45,439		
				(01) Headquarters Organisation for Handloom and Sericulture					
				Total For Minor: 1	28,66,487	29,78,952	58,45,439		
				Direction and Administration					
				Total For Sub Major Head : 0	28,66,487	29,78,952	58,45,439		
				Null					
	Total of:VOTED(2851)				28,66,487	29,78,952	58,45,439		
	Total For 2851:				28,66,487	29,78,952	58,45,439		
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	85,830	85,830		
				Total For Sub Head: 1	0	85,830	85,830		
				(01) Headquarters Organisation for Handloom and Sericulture					
			0002	NULL	18,34,321	21,47,739	39,82,060		
				Total For Sub Head:2	18,34,321	21,47,739	39,82,060		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Establishment (Handloom)					
		0003		NULL	21,44,550	21,90,670	43,35,220		
				Total For Sub Head:3	21,44,550	21,90,670	43,35,220		
				(03) District Establishment (Sericulture)					
				Total For Minor: 1	39,78,871	44,24,239	84,03,110		
				Direction and Administration					
	003	0001		NULL	10,00,741	7,89,005	17,89,746		
				Total For Sub Head:1	10,00,741	7,89,005	17,89,746		
				(01) Handloom Training and Study tour					
		0002		NULL	4,65,255	4,65,255	9,30,510		
				Total For Sub Head:2	4,65,255	4,65,255	9,30,510		
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3	14,65,996	12,54,260	27,20,256		
				Training					
	103	0001		NULL	-4,000	0	-4,000		
				Total For Sub Head:1	-4,000	0	-4,000		
				(01) Purchase and Sale of yarn					
		0003		NULL	25,63,020	25,40,965	51,03,985		
				Total For Sub Head:3	25,63,020	25,40,965	51,03,985		
				(03) Sub-divisional and Rural Establishment					
		0004		NULL	37,77,246	38,10,000	75,87,246		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	37,77,246	38,10,000	75,87,246
				(04) Handloom Institution/Production Centres			
		0005		NULL	13,06,851	13,10,456	26,17,307
				Total For Sub Head:5	13,06,851	13,10,456	26,17,307
				(05) Weavers Extension Service Centre			
		0006		NULL	11,04,473	10,46,963	21,51,436
				Total For Sub Head:6	11,04,473	10,46,963	21,51,436
				(06) Intensive Development of Handloom			
		0007		NULL	13,57,518	13,57,518	27,15,036
				Total For Sub Head:7	13,57,518	13,57,518	27,15,036
				(07) Handloom Demonstration Cum Production Centres			
				Total For Minor: 103	1,01,05,108	1,00,65,902	2,01,71,010
				Handloom Industries			
	107	0005		NULL	16,97,203	16,87,763	33,84,966
				Total For Sub Head:5	16,97,203	16,87,763	33,84,966
				(05) Sub-divisional and Rural Establishment			
		0006		NULL	46,52,696	48,32,339	94,85,035
				Total For Sub Head:6	46,52,696	48,32,339	94,85,035
				(06) Mulberry farm and extension centre			
		0007		NULL	34,62,922	36,50,911	71,13,833
				Total For Sub Head:7	34,62,922	36,50,911	71,13,833

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Eri Grainages and Concentration Centres					
	0008		NULL	15,65,050		16,26,057		31,91,107	
			Total For Sub Head:8	15,65,050		16,26,057		31,91,107	
				(08) Muga farm Centres and block plantation including Tassar					
	0009		NULL	4,89,939		5,74,309		10,64,248	
			Total For Sub Head:9	4,89,939		5,74,309		10,64,248	
				(09) Silk Reeling Centres.					
	0010		NULL	6,09,945		6,09,945		12,19,890	
			Total For Sub Head:10	6,09,945		6,09,945		12,19,890	
				(10) Regional Foreign Race seed station.					
	0011		NULL	91,362		92,055		1,83,417	
			Total For Sub Head:11	91,362		92,055		1,83,417	
				(11) Regional Oak Tassar and Sub-station					
	0012		NULL	4,55,515		4,37,026		8,92,541	
			Total For Sub Head:12	4,55,515		4,37,026		8,92,541	
				(12) Pilot Extention Centres.					
	0013		NULL	1,47,625		1,47,625		2,95,250	
			Total For Sub Head:13	1,47,625		1,47,625		2,95,250	
				(13) Extension of farm Grainages					
	0014		NULL	2,74,498		2,74,498		5,48,996	
			Total For Sub Head:14	2,74,498		2,74,498		5,48,996	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure	Expenditure	Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	(14) Grainages Training Centres and preservation Centres for Oak Tassar			
0015	NULL	6,08,600	6,08,600	12,17,200
	Total For Sub Head:15	6,08,600	6,08,600	12,17,200
	(15) Mulberry Nursery-cum-chowki Rearing Centres			
0016	NULL	1,70,955	1,70,955	3,41,910
	Total For Sub Head:16	1,70,955	1,70,955	3,41,910
	(16) Common Facilities Centres on Sericulture			
0017	NULL	1,04,935	1,04,935	2,09,870
	Total For Sub Head:17	1,04,935	1,04,935	2,09,870
	(17) Cocoon Processing Centres			
0018	NULL	4,09,190	4,09,190	8,18,380
	Total For Sub Head:18	4,09,190	4,09,190	8,18,380
	(18) Chowki Rearing/Spining Centre			
0019	NULL	1,33,305	1,33,305	2,66,610
	Total For Sub Head:19	1,33,305	1,33,305	2,66,610
	(19) Modernisation of Silk Reeling and Twisting Units.			
	Total For Minor: 107	1,48,73,740	1,53,59,513	3,02,33,253
	Sericulture Industries			
	Total For Sub Major Head : 0	3,04,23,715	3,11,03,914	6,15,27,629
	Null			
Total Grant:				

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	3,04,23,715	3,11,03,914	6,15,27,629
Total For 2851:	3,04,23,715	3,11,03,914	6,15,27,629
	3,32,90,202	3,40,82,866	6,73,73,068

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	6,73,73,068	
		Major Head wise Total:	6,73,73,068	
		Grand Total:	6,73,73,068	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure		Expenditure	Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries				
GENERAL					
2851	Village and Small Industries				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	001	0005	NULL	12,307
				Total For Sub Head:5	10,965
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).	23,272
				Total For Minor: 1	12,307
				Direction and Administration	10,965
		200	0003	NULL	23,272
				Total For Sub Head:3	1,95,920
				(03) District Commerce & Industries Centres-	1,95,920
				Total For Minor: 200	1,95,920
				Other Village Industries	1,95,920
				Total For Sub Major Head : 0	2,08,227
				Null	2,06,885
	Total of:VOTED(2851)				4,15,112
	Total For 2851:				2,08,227
					2,06,885
					4,15,112
SIXTH-SCHEDULE					
2851	Village and Small Industries				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	0	57,715	57,715	57,715	
				Total For Sub Head:5	0	57,715	57,715	57,715	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	0	57,715	57,715	57,715	
				Direction and Administration					
		003	0005	NULL	1,23,740	1,23,740	2,47,480	2,47,480	
				Total For Sub Head:5	1,23,740	1,23,740	2,47,480	2,47,480	
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	52,505	52,505	1,05,010	1,05,010	
				Total For Sub Head:6	52,505	52,505	1,05,010	1,05,010	
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
			0007	NULL	10,82,622	11,30,281	22,12,903	22,12,903	
				Total For Sub Head:7	10,82,622	11,30,281	22,12,903	22,12,903	
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	2,96,078	3,46,249	6,42,327	6,42,327	
				Total For Sub Head:8	2,96,078	3,46,249	6,42,327	6,42,327	
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3	15,54,945	16,52,775	32,07,720	32,07,720	
				Training					
		101	0001	NULL	6,94,588	6,78,176	13,72,764	13,72,764	
				Total For Sub Head:1	6,94,588	6,78,176	13,72,764	13,72,764	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	81,961	81,961		1,63,922	
				Total For Sub Head:2		81,961	81,961	1,63,922	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	34,470	34,470		68,940	
				Total For Sub Head:3		34,470	34,470	68,940	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		8,11,019	7,94,607	16,05,626	
				Industrial Estates					
	102	0001		NULL	2,11,832	2,11,832		4,23,664	
				Total For Sub Head:1		2,11,832	2,11,832	4,23,664	
				(01) Multipurpose/Service workshops					
		0003		NULL	4,01,898	3,86,900		7,88,798	
				Total For Sub Head:3		4,01,898	3,86,900	7,88,798	
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102		6,13,730	5,98,732	12,12,462	
				Small Scale Industries					
	104	0001		NULL	2,11,158	2,11,158		4,22,316	
				Total For Sub Head:1		2,11,158	2,11,158	4,22,316	
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	11,55,562	12,06,022		23,61,584	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6					
				11,55,562		12,06,022		23,61,584	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0012		NULL		77,640		1,55,280	
				77,640		77,640		1,55,280	
				Total For Sub Head:12					
				77,640		77,640		1,55,280	
				(03) Handicraft Promotion					
				14,44,360		14,94,820		29,39,180	
				Total For Minor: 104					
				Handicraft Industries					
		200	0003	NULL		96,19,031		1,97,89,828	
				96,19,031		1,01,70,797		1,97,89,828	
				Total For Sub Head:3					
				96,19,031		1,01,70,797		1,97,89,828	
				(03) District Commerce & Industries Centres-					
			0006	NULL		1,09,221		2,59,034	
				1,09,221		1,49,813		2,59,034	
				1,09,221		1,49,813		2,59,034	
				Total For Sub Head:6					
				1,09,221		1,49,813		2,59,034	
				(06) Statisical Cell					
				97,28,252		1,03,20,610		2,00,48,862	
				Total For Minor: 200					
				Other Village Industries					
				1,41,52,306		1,49,19,259		2,90,71,565	
				Total For Sub Major Head : 0					
				1,41,52,306		1,49,19,259		2,90,71,565	
				Null					
				1,41,52,306		1,49,19,259		2,90,71,565	
				Total of:VOTED(2851)					
				1,41,52,306		1,49,19,259		2,90,71,565	
				1,41,52,306		1,49,19,259		2,90,71,565	
				Total For 2851:					
				1,41,52,306		1,49,19,259		2,90,71,565	

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Total Grant:	1,43,60,533	1,51,26,144	2,94,86,677

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	2,94,86,677
		Major Head wise Total:	2,94,86,677
		Grand Total:	2,94,86,677

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	24,94,083	40,26,202	65,20,285
				Total For Sub Head:1	24,94,083	40,26,202	65,20,285
				(01) Geology and Mining Establishment			
			0002	NULL	2,58,141	2,82,937	5,41,078
				Total For Sub Head:2	2,58,141	2,82,937	5,41,078
				(02) Branch Office at Tura			
			0003	NULL	78,485	78,485	1,56,970
				Total For Sub Head:3	78,485	78,485	1,56,970
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	0	1,25,975	1,25,975
				Total For Sub Head:7	0	1,25,975	1,25,975
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	28,30,709	45,13,599	73,44,308
				Direction and Administration			
		004	0001	NULL	10,37,615	13,47,899	23,85,514
				Total For Sub Head:1	10,37,615	13,47,899	23,85,514
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	10,37,615	13,47,899	23,85,514
				Research and Development			
		101	0001	NULL	6,89,100	9,36,520	16,25,620
				Total For Sub Head:1	6,89,100	9,36,520	16,25,620

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure for Mineral Survey and Mapping
				Total For Minor: 101
				6,89,100
				9,36,520
				16,25,620
				Survey and Mapping
	102	0001		NULL
				23,97,190
				33,61,464
				57,58,654
				Total For Sub Head: 1
				23,97,190
				33,61,464
				57,58,654
				(01) Intensive Mineral Investigation
				Total For Minor: 102
				23,97,190
				33,61,464
				57,58,654
				Mineral Exploration
				Total For Sub Major Head : 2
				69,54,614
				1,01,59,482
				1,71,14,096
				Regulation and Development of Mines
				Total of:VOTED(2853)
				69,54,614
				1,01,59,482
				1,71,14,096
				Total For 2853:
				69,54,614
				1,01,59,482
				1,71,14,096
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	02	001	0004	NULL
				10,26,323
				10,26,323
				20,52,646
				Total For Sub Head:4
				10,26,323
				10,26,323
				20,52,646

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	MAY	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	(04) Divisional Mining Office, Jowai			
	0005 NULL	8,49,127	9,61,612	18,10,739
	Total For Sub Head:5	8,49,127	9,61,612	18,10,739
	(05) Divisional Mining Office, Williamnagar			
	Total For Minor: 1	18,75,450	19,87,935	38,63,385
	Direction and Administration			
	Total For Sub Major Head : 2	18,75,450	19,87,935	38,63,385
	Regulation and Development of Mines			
	Total of:VOTED(2853)	18,75,450	19,87,935	38,63,385
	Total For 2853:	18,75,450	19,87,935	38,63,385
	Total Grant:	88,30,064	1,21,47,417	2,09,77,481

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	2,09,77,481
		Major Head wise Total:	2,09,77,481
		Grand Total:	2,09,77,481

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,79,52,624	1,99,68,611	3,79,21,235
				Total For Sub Head:2	1,79,52,624	1,99,68,611	3,79,21,235
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	40,25,522	46,34,923	86,60,445
				Total For Sub Head:4	40,25,522	46,34,923	86,60,445
				(03) Technical Branch under Chief Engineer			
			0005	NULL	87,02,591	98,42,414	1,85,45,005
				Total For Sub Head:5	87,02,591	98,42,414	1,85,45,005
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	9,35,149	0	9,35,149
				Total For Sub Head:8	9,35,149	0	9,35,149
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	0	9,647	9,647
				Total For Sub Head:12	0	9,647	9,647
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	5,03,295	5,03,295	10,06,590			
	Total For Sub Head:16	5,03,295	5,03,295	10,06,590			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	3,21,19,181	3,49,58,890	6,70,78,071			
	Direction and Administration						
	105	0001	NULL	28,98,104	54,23,306	83,21,410	
			Total For Sub Head:1	28,98,104	54,23,306	83,21,410	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(01) Mechanical workshops				
					Total For Minor: 105	28,98,104	54,23,306	83,21,410	
					Public Works Workshops				
					Total For Sub Major Head : 80	3,50,17,285	4,03,82,196	7,53,99,481	
					General				
					Total of:VOTED(2059)	3,50,17,285	4,03,82,196	7,53,99,481	
					Total For 2059:	3,50,17,285	4,03,82,196	7,53,99,481	
SIXTH-SCHEDULE									
2059	Public Works		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	6,20,50,834	10,45,29,182	16,65,80,016		
				Total For Sub Head:8	6,20,50,834	10,45,29,182	16,65,80,016		
				(07) Divisional and Subordinate Offices (Roads)					
			0012	NULL	9,613	17,778	27,391		
				Total For Sub Head:12	9,613	17,778	27,391		
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	6,20,60,447	10,45,46,960	16,66,07,407		
				Direction and Administration					
		799	0003	NULL	-86,593	0	-86,593		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	-86,593	0	-86,593
				(02) Stock			
				Total For Minor: 799	-86,593	0	-86,593
				Suspense			
				Total For Sub Major Head : 80	6,19,73,854	10,45,46,960	16,65,20,814
				General			
	Total of:VOTED(2059)			6,19,73,854	10,45,46,960	16,65,20,814	
	Total For 2059:			6,19,73,854	10,45,46,960	16,65,20,814	
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	105	0001	NULL	29,58,895	29,02,255	58,61,150
				Total For Sub Head:1	29,58,895	29,02,255	58,61,150
				(01) Work Charged Establishment-Road Works			
				Total For Minor: 105	29,58,895	29,02,255	58,61,150
				Maintenance and Repairs			
				Total For Sub Major Head : 4	29,58,895	29,02,255	58,61,150
				District and Other Roads			
	Total of:VOTED(3054)			29,58,895	29,02,255	58,61,150	

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges															
3054	Roads and Bridges <table style="width: 100%; border: none;"> <tr> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 70%; text-align: center;">Catagorized Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	Total For 3054:	29,58,895	29,02,255	58,61,150												
Total Grant:		9,99,50,034	14,78,31,411	24,77,81,445												

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	24,19,20,295	
		3054	58,61,150	
		Major Head wise Total:	24,77,81,445	
		Grand Total:	24,77,81,445	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: MAY		Expenditure		Expenditure		Expenditure			
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism								
GENERAL									
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	102	0006	NULL	50,800	1,08,766	1,59,566		
			Total For Sub Head:6				50,800	1,08,766	1,59,566
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-						
		Total For Minor: 102				50,800	1,08,766	1,59,566	
		Tourist Accommodation							
		103	0001	NULL	25,940	25,940	51,880		
	Total For Sub Head:1				25,940	25,940	51,880		
	(01) Transport facilities for Tourists-								
	Total For Minor: 103				25,940	25,940	51,880		
	Tourist Transport service								
	190	0008	NULL	85,084	1,35,484	2,20,568			
		Total For Sub Head:8				85,084	1,35,484	2,20,568	
(08) Expenditure Of Chairman Vice Chairman Of MTDC									
Total For Minor: 190				85,084	1,35,484	2,20,568			
Assistance to Public Sectors and Other Undertaking									
Total For Sub Major Head : 1				1,61,824	2,70,190	4,32,014			
Tourism Infrastructure									
80	001	0001	NULL	20,31,716	32,35,726	52,67,442			
		Total For Sub Head:1				20,31,716	32,35,726	52,67,442	
		(01) Headquarters Establishment							
Total For Minor: 1									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
				20,31,716					
				32,35,726					
				52,67,442					
	003	0003	NULL	0		6,20,162		6,20,162	
				Total For Sub Head:3		0		6,20,162	
				(03) Establishment of Food Craft Institute					
				Total For Minor: 3		0		6,20,162	
				Training					
	104	0001	NULL	1,70,830		1,70,830		3,41,660	
				Total For Sub Head:1		1,70,830		3,41,660	
				(01) Tourist Information and Publicity Office Guwahati					
		0005	NULL	11,49,928		16,62,854		28,12,782	
				Total For Sub Head:5		11,49,928		16,62,854	
				(05) Other Tourist Information Centres					
				Total For Minor: 104		13,20,758		18,33,684	
				Promotion and Publicity					
				Total For Sub Major Head : 80		33,52,474		56,89,572	
				General					
	Total of: VOTED(3452)			35,14,298		59,59,762		94,74,060	
	Total For 3452:			35,14,298		59,59,762		94,74,060	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Total Grant:		35,14,298	59,59,762	94,74,060

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3452	94,74,060
		Major Head wise Total:	94,74,060
		Grand Total:	94,74,060

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 58 Administration of Sports and Youth Services									
GENERAL									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	16,28,858	18,10,490	34,39,348		
				Total For Sub Head:1	16,28,858	18,10,490	34,39,348		
				(01) Directorate of Sport.					
			0002	NULL	2,32,295	5,53,620	7,85,915		
				Total For Sub Head:2	2,32,295	5,53,620	7,85,915		
				(02) Sport Officer and staff-					
			0003	NULL	33,300	0	33,300		
				Total For Sub Head:3	33,300	0	33,300		
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	18,94,453	23,64,110	42,58,563		
				Direction and Administration					
				Total For Sub Major Head : 0	18,94,453	23,64,110	42,58,563		
				NULL					
				Total of:VOTED(2204)	18,94,453	23,64,110	42,58,563		
				Total For 2204:	18,94,453	23,64,110	42,58,563		
SIXTH-SCHEDULE									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0003	NULL	39,22,881	42,57,067	81,79,948		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	58	Administration of Sports and Youth Services						
2204	Sports and Youth Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:3	39,22,881	42,57,067	81,79,948	
				(03) District Sport Officer and Staff-				
				Total For Minor: 1	39,22,881	42,57,067	81,79,948	
				Direction and Administration				
				Total For Sub Major Head : 0	39,22,881	42,57,067	81,79,948	
				NULL				
	Total of:VOTED(2204)			39,22,881	42,57,067	81,79,948		
	Total For 2204:			39,22,881	42,57,067	81,79,948		
	Total Grant:			58,17,334	66,21,177	1,24,38,511		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	1,24,38,511
Major Head wise Total:			1,24,38,511
Grand Total:			1,24,38,511

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure		Expenditure	Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services				
GENERAL					
3451	Secretariat-Economic Services				
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme	
VOTED	00	092	0003	Externally Aided Project	69,74,25,000
				Total For Sub Head:3	69,74,25,000
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D	
				Total For Minor: 92	69,74,25,000
				Other Offices	
				Total For Sub Major Head : 0	69,74,25,000
				NULL	
	Total of:VOTED(3451)				69,74,25,000
	Total For 3451:				69,74,25,000
	Total Grant:				69,74,25,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	69,74,25,000
		Major Head wise Total:	69,74,25,000
		Grand Total:	69,74,25,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	104	0001	NULL	1,00,000	3,70,000	4,70,000
				Total For Sub Head:1	1,00,000	3,70,000	4,70,000
				(01) Government Provident Fund			
				Total For Minor: 104	1,00,000	3,70,000	4,70,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	1,00,000	3,70,000	4,70,000
				Other Social Security and Welfare Programmes			
	Total of:VOTED(2235)				1,00,000	3,70,000	4,70,000
	Total For 2235:				1,00,000	3,70,000	4,70,000
	Total Grant:				1,00,000	3,70,000	4,70,000

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	4,70,000	
Major Head wise Total:			4,70,000	
Grand Total:			4,70,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure			
Grant 64 Administration of Art and Culture											
GENERAL											
2205 Art and Culture											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	2,55,160	5,31,720	7,86,880				
				Total For Sub Head:1	2,55,160	5,31,720	7,86,880				
				(01) Directorate							
				0003	NULL	0	1,73,285	1,73,285			
				Total For Sub Head:3	0	1,73,285	1,73,285				
				(03) Payment Due To Me.S.E.B./Municipal Board							
		Total For Minor: 1		2,55,160	7,05,005	9,60,165					
		Direction and Administration									
		101	0003	NULL	10,59,030	11,13,934	21,72,964				
				Total For Sub Head:3	10,59,030	11,13,934	21,72,964				
				(03) Institute of Culture							
		Total For Minor: 101		10,59,030	11,13,934	21,72,964					
		Fine Arts Education									
		102	0008	NULL	1,79,830	1,88,590	3,68,420				
				Total For Sub Head:8	1,79,830	1,88,590	3,68,420				
				(08) Audio visual documentation and folk Music recording							
Total For Minor: 102		1,79,830	1,88,590	3,68,420							
Promotion of Arts and Culture											
103	0001	NULL	0	2,52,626	2,52,626						
		Total For Sub Head:1	0	2,52,626	2,52,626						
		(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
		0002	NULL	2,14,230	54,800	2,69,030					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	2,14,230	54,800	2,69,030		
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	2,14,230	3,07,426	5,21,656		
				Archaeology					
	104	0001		NULL	3,47,470	3,47,470	6,94,940		
				Total For Sub Head:1	3,47,470	3,47,470	6,94,940		
				(01) Establishment of State Archive					
				Total For Minor: 104	3,47,470	3,47,470	6,94,940		
				Archives					
	105	0003		NULL	0	10,75,130	10,75,130		
				Total For Sub Head:3	0	10,75,130	10,75,130		
				(03) State Central Library Shillong					
		0014		NULL	10,75,130	0	10,75,130		
				Total For Sub Head:14	10,75,130	0	10,75,130		
				(14) District Library at Sohra					
				Total For Minor: 105	10,75,130	10,75,130	21,50,260		
				Public Libraries					
	107	0001		NULL	3,97,920	5,67,940	9,65,860		
				Total For Sub Head:1	3,97,920	5,67,940	9,65,860		
				(01) State Museum and Archives					
				Total For Minor: 107	3,97,920	5,67,940	9,65,860		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Museums					
	108	0001		NULL	0	80,520		80,520	
				Total For Sub Head:1	0	80,520		80,520	
				(01) Tribal Research Institute					
				Total For Minor: 108	0	80,520		80,520	
				Anthropological Survey					
				Total For Sub Major Head : 0	35,28,770	43,86,015		79,14,785	
				NULL					
	Total of:VOTED(2205)				35,28,770	43,86,015		79,14,785	
	Total For 2205:				35,28,770	43,86,015		79,14,785	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0001	NULL	2,65,940	2,65,940		5,31,880	
				Total For Sub Head:1	2,65,940	2,65,940		5,31,880	
				(01) Tribal Research Institute, Shillong.					
				Total For Minor: 4	2,65,940	2,65,940		5,31,880	
				Research and Development					
				Total For Sub Major Head : 60	2,65,940	2,65,940		5,31,880	
				Others					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: MAY		Expenditure		Expenditure		Expenditure		
Grant	64	Administration of Art and Culture						
3425	Other Scientific Research							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(3425)							
			2,65,940		2,65,940		5,31,880	
	Total For 3425:		2,65,940		2,65,940		5,31,880	
3454	Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	110	0001	NULL	4,36,260	5,42,724	9,78,984	
				Total For Sub Head: 1	4,36,260	5,42,724	9,78,984	
				(01) Special Officer Historical and Anti Quarium and his staff				
			0002	NULL	2,87,290	2,87,290	5,74,580	
				Total For Sub Head:2	2,87,290	2,87,290	5,74,580	
				(02) District Gazetteers and staff				
				Total For Minor: 110	7,23,550	8,30,014	15,53,564	
				Gazetter and Statistical Memoirs				
				Total For Sub Major Head : 2	7,23,550	8,30,014	15,53,564	
				Surveys and Statistics				
	Total of:VOTED(3454)		7,23,550		8,30,014		15,53,564	
	Total For 3454:		7,23,550		8,30,014		15,53,564	
SIXTH-SCHEDULE								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																																																		
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																																																		
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<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> <tbody> <tr> <td rowspan="14" style="vertical-align: top;">VOTED</td> <td rowspan="14" style="vertical-align: top;">00</td> <td rowspan="14" style="vertical-align: top;">105</td> <td>0001</td> <td>NULL</td> <td style="text-align: right;">3,33,217</td> <td style="text-align: right;">5,40,318</td> <td style="text-align: right;">8,73,535</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">Total For Sub Head:1</td> <td style="text-align: right;">3,33,217</td> <td style="text-align: right;">5,40,318</td> <td style="text-align: right;">8,73,535</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">(01) District Library at Tura</td> <td colspan="6"></td> </tr> <tr> <td>0002</td> <td>NULL</td> <td style="text-align: right;">2,86,833</td> <td style="text-align: right;">3,28,313</td> <td style="text-align: right;">6,15,146</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">Total For Sub Head:2</td> <td style="text-align: right;">2,86,833</td> <td style="text-align: right;">3,28,313</td> <td style="text-align: right;">6,15,146</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">(02) District Library at Jowai</td> <td colspan="6"></td> </tr> <tr> <td>0008</td> <td>NULL</td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,80,061</td> <td style="text-align: right;">1,80,061</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">Total For Sub Head:8</td> <td style="text-align: right;">0</td> <td style="text-align: right;">1,80,061</td> <td style="text-align: right;">1,80,061</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">(08) District Library at Nongstoin</td> <td colspan="6"></td> </tr> <tr> <td>0009</td> <td>NULL</td> <td style="text-align: right;">1,99,176</td> <td style="text-align: right;">2,35,776</td> <td style="text-align: right;">4,34,952</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">Total For Sub Head:9</td> <td style="text-align: right;">1,99,176</td> <td style="text-align: right;">2,35,776</td> <td style="text-align: right;">4,34,952</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">(09) District Library at Williamnagar</td> <td colspan="6"></td> </tr> <tr> <td>0011</td> <td>NULL</td> <td style="text-align: right;">2,19,728</td> <td style="text-align: right;">2,19,728</td> <td style="text-align: right;">4,39,456</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">Total For Sub Head:11</td> <td style="text-align: right;">2,19,728</td> <td style="text-align: right;">2,19,728</td> <td style="text-align: right;">4,39,456</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">(11) District Library at Nongpoh</td> <td colspan="6"></td> </tr> <tr> <td>0012</td> <td>NULL</td> <td style="text-align: right;">2,14,510</td> <td style="text-align: right;">2,20,490</td> <td style="text-align: right;">4,35,000</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">Total For Sub Head:12</td> <td style="text-align: right;">2,14,510</td> <td style="text-align: right;">2,20,490</td> <td style="text-align: right;">4,35,000</td> <td colspan="3"></td> </tr> <tr> <td colspan="4">(12) District Library at Baghmara</td> <td colspan="6"></td> </tr> <tr> <td>0014</td> <td>NULL</td> <td style="text-align: right;">2,30,170</td> <td style="text-align: right;">2,30,170</td> <td style="text-align: right;">4,60,340</td> <td colspan="4"></td> </tr> <tr> <td colspan="4">Total For Sub Head:14</td> <td style="text-align: right;">2,30,170</td> <td style="text-align: right;">2,30,170</td> <td style="text-align: right;">4,60,340</td> <td colspan="3"></td> </tr> <tr> <td 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Head:11				2,19,728	2,19,728	4,39,456				(11) District Library at Nongpoh										0012	NULL	2,14,510	2,20,490	4,35,000					Total For Sub Head:12				2,14,510	2,20,490	4,35,000				(12) District Library at Baghmara										0014	NULL	2,30,170	2,30,170	4,60,340					Total For Sub Head:14				2,30,170	2,30,170	4,60,340				(14) District Library at Sohra										Total For Minor: 105				14,83,634	19,54,856	34,38,490			
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Public Libraries					
	107	0002		NULL	4,95,652	5,02,652		9,98,304	
				Total For Sub Head:2	4,95,652	5,02,652		9,98,304	
				(02) District Museum at Tura					
		0019		NULL	1,50,180	1,50,180		3,00,360	
				Total For Sub Head:19	1,50,180	1,50,180		3,00,360	
				(14) District Museum at Jowai					
				Total For Minor: 107	6,45,832	6,52,832		12,98,664	
				Museums					
				Total For Sub Major Head : 0	21,29,466	26,07,688		47,37,154	
				NULL					
	Total of:VOTED(2205)				21,29,466	26,07,688		47,37,154	
	Total For 2205:				21,29,466	26,07,688		47,37,154	
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	1,26,450	1,26,450		2,52,900	
				Total For Sub Head:2	1,26,450	1,26,450		2,52,900	
				(02) District Research Officer-					
				Total For Minor: 4	1,26,450	1,26,450		2,52,900	

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
3425	Other Scientific Research			
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
		Research and Development		
		Total For Sub Major Head : 60	1,26,450	1,26,450
		Others		
		Total of:VOTED(3425)	1,26,450	1,26,450
		Total For 3425:	1,26,450	1,26,450
		Total Grant:	67,74,176	82,16,107
			1,49,90,283	

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	1,26,51,939	
		3425	7,84,780	
		3454	15,53,564	
		Major Head wise Total:		1,49,90,283
		Grand Total:		1,49,90,283

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	6,64,389	6,19,240	12,83,629		
				Total For Sub Head:2	6,64,389	6,19,240	12,83,629		
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	6,27,213	8,33,348	14,60,561		
				Total For Sub Head:3	6,27,213	8,33,348	14,60,561		
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	33,64,853	43,15,587	76,80,440		
				Total For Sub Head:4	33,64,853	43,15,587	76,80,440		
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
				Total For Minor: 1	46,56,455	57,68,175	1,04,24,630		
				Direction and Administration					
				Total For Sub Major Head : 80	46,56,455	57,68,175	1,04,24,630		
				General					
	Total of:VOTED(2702)				46,56,455	57,68,175	1,04,24,630		
	Total For 2702:				46,56,455	57,68,175	1,04,24,630		
2711	Flood Control and Drainage								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,03,818	1,74,560	3,78,378		

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
2711	Flood Control and Drainage					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				Total For Sub Head: 1	2,03,818	1,74,560
				(01) Headquarters Establishments		
				Total For Minor: 1	2,03,818	1,74,560
				Direction and Administration		
				Total For Sub Major Head : 1	2,03,818	1,74,560
				Flood Control		
	Total of: VOTED(2711)			2,03,818	1,74,560	3,78,378
Total For 2711:				2,03,818	1,74,560	3,78,378
SIXTH-SCHEDULE						
2702	Minor Irrigation					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0002	NULL	72,54,885	50,95,668
				Total For Sub Head:2	72,54,885	50,95,668
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)		
			0003	NULL	1,00,93,390	1,18,13,298
				Total For Sub Head:3	1,00,93,390	1,18,13,298
					1,18,13,298	2,19,06,688

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount																																																			
Accounting Month: MAY		Expenditure	Expenditure	Expenditure																																																			
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects																																																						
2702	Minor Irrigation																																																						
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																				
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	0004	NULL	54,98,134																																																				
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		Total For Sub Major Head : 80	2,28,67,176																																																				
		General																																																					
		Total of:VOTED(2702)	2,28,67,176																																																				
	Total For 2702:	2,28,67,176	2,34,13,823	4,62,80,999																																																			
	Total Grant:	2,77,27,449	2,93,56,558	5,70,84,007																																																			

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2702	5,67,05,629	
		2711	3,78,378	
		Major Head wise Total:	5,70,84,007	
		Grand Total:	5,70,84,007	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment						
GENERAL						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	01	101	0063	NULL	5,08,98,480	0
				Total For Sub Head:63	5,08,98,480	0
				(63) 8.24% Meghalaya Government Stock 2019		
			0068	NULL	0	4,21,50,001
				Total For Sub Head:68	0	4,21,50,001
				(68) 8.43 % Meghalaya State Development Loan 2020		
			0071	NULL	0	4,32,50,001
				Total For Sub Head:71	0	4,32,50,001
				(71) 8.65% Meghalaya State Development Loan 2021		
			0073	NULL	0	2,30,50,000
				Total For Sub Head:73	0	2,30,50,000
				(73) 9.22% Meghalaya State Development Loan 2021		
			0079	NULL	0	6,70,50,000
				Total For Sub Head:79	0	6,70,50,000
				(79) 8.94% Meghalaya Government Stock 2022		
			3607	NULL	2,39,40,000	4,00,00,000
				Total For Sub Head:3607	2,39,40,000	4,00,00,000
				(12) New Loan 2016-17		
			4716	NULL	2,71,20,000	0
				Total For Sub Head:4716	2,71,20,000	0
				(72) 9.04% Meghalaya State Development Loan 2021		
			4787	NULL	4,25,00,000	0
				Total For Sub Head:4787	4,25,00,000	0
						4,25,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(83) 8.50% Meghalaya Government Stock 2023				
		4827			NULL	0	4,67,50,000		4,67,50,000
					Total For Sub Head:4827	0	4,67,50,000		4,67,50,000
					(85) 9.35% MSDL/MGS 2023				
		4897			NULL	4,03,50,000	0		4,03,50,000
					Total For Sub Head:4897	4,03,50,000	0		4,03,50,000
					(03) 8.07% MSDL/MGS 2025				
		4942			NULL	2,38,80,000	0		2,38,80,000
					Total For Sub Head:4942	2,38,80,000	0		2,38,80,000
					(09) 7.96% MSDL/MGS 2025				
		4944			NULL	0	4,05,00,000		4,05,00,000
					Total For Sub Head:4944	0	4,05,00,000		4,05,00,000
					(07) 8.10% MSDL/MGS 2025				
		4985			NULL	0	4,70,62,500		4,70,62,500
					Total For Sub Head:4985	0	4,70,62,500		4,70,62,500
					(13) New Loan 2017-18				
		5085			NULL	6,55,50,000	10,68,75,001		17,24,25,001
					Total For Sub Head:5085	6,55,50,000	10,68,75,001		17,24,25,001
					(14) New Loan 2018-19				
					Total For Minor: 101	27,42,38,480	45,66,87,503		73,09,25,983
					Interest on Market Loans				
		123	0001		NULL	3,46,60,100	2,29,73,800		5,76,33,900

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		MAY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	3,46,60,100	2,29,73,800	5,76,33,900		
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	3,46,60,100	2,29,73,800	5,76,33,900		
				Interest on Special Securities issued to National Small Savings Fund of the					
	200	0007		NULL	0	68,011	68,011		
				Total For Sub Head:7	0	68,011	68,011		
				(07) Plan Loans					
				Total For Minor: 200	0	68,011	68,011		
				Interest on Other Internal Debts					
	305	0001		NULL	1,58,600	0	1,58,600		
				Total For Sub Head:1	1,58,600	0	1,58,600		
				(01) Management of Debts					
				Total For Minor: 305	1,58,600	0	1,58,600		
				Management of Debt					
				Total For Sub Major Head : 1	30,90,57,180	47,97,29,314	78,87,86,494		
				Interest on Internal Debt					
	04	104	0001	NULL	96,757	0	96,757		
				Total For Sub Head:1	96,757	0	96,757		
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 104	96,757	0	96,757		
				Interest on Loans for Non-Plan Schemes					
				Total For Sub Major Head : 4	96,757	0	96,757		

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 94	Interest Payment																		
2049	Interest Payments																		
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Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	Interest on Loans and Advances from Central Government																		
	Total of:CHARGED(2049)	30,91,53,937	47,97,29,314	78,88,83,251															
	Total For 2049:	30,91,53,937	47,97,29,314	78,88,83,251															
	Total Grant:	30,91,53,937	47,97,29,314	78,88,83,251															

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	78,88,83,251
Major Head wise Total:			78,88,83,251
Grand Total:			78,88,83,251

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: MAY		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051 Public Service Commission							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	33,39,866	41,68,029	75,07,895
				Total For Sub Head:1	33,39,866	41,68,029	75,07,895
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	33,39,866	41,68,029	75,07,895
				State Public Service Commission			
				Total For Sub Major Head : 0	33,39,866	41,68,029	75,07,895
				NULL			
	Total of:CHARGED(2051)				33,39,866	41,68,029	75,07,895
	Total For 2051:				33,39,866	41,68,029	75,07,895
	Total Grant:				33,39,866	41,68,029	75,07,895

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	75,07,895
		Major Head wise Total:	75,07,895
		Grand Total:	75,07,895

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: MAY		Expenditure		Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)					
GENERAL					
6003 Internal Debt of the State Government					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
CHARGED	00	111	2890	NULL	
				Total For Sub Head:2890	
				3,41,05,000	1,85,00,000
				(01) National Small Savings Fund	
				Total For Minor: 111	3,41,05,000
				Special Securities issued to National Small Savings Fund of the Central Go	
				Total For Sub Major Head : 0	1,85,00,000
				NULL	
				Total of:CHARGED(6003)	1,85,00,000
				3,41,05,000	5,26,05,000
				Total For 6003:	1,85,00,000
				3,41,05,000	5,26,05,000
				Total Grant:	1,85,00,000
				3,41,05,000	5,26,05,000

Financial Year : Accounting Month:	2019-2020 MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	5,26,05,000	
Major Head wise Total:			5,26,05,000	
Grand Total:			5,26,05,000	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: MAY				Expenditure	Expenditure	Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)					
GENERAL						
6004	Loans and Advances from the Central Government					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	09	800	0001	NULL	2,07,520	0
				Total For Sub Head:1	2,07,520	0
				(01) Loans for Modernisation of Police Forces		
				Total For Minor: 800	2,07,520	0
				Other Loans		
				Total For Sub Major Head : 9	2,07,520	0
				Other Loans for States/Union Territories with Legislature Schemes		
				Total of:CHARGED(6004)	2,07,520	0
				Total For 6004:	2,07,520	0
				Total Grant:	2,07,520	0
						2,07,520

Financial Year : 2019-2020 Accounting Month: MAY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	2,07,520
Major Head wise Total:			2,07,520
Grand Total:			2,07,520