

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
<b>GENERAL</b>							
<b>2011</b>	Parliament/State/Union Territory Legislatures						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	02	101	0002	NULL	14,00,923	8,47,860	22,48,783
				Total For Sub Head:2	<b>14,00,923</b>	<b>8,47,860</b>	<b>22,48,783</b>
				(02) Speaker and Deputy Speaker			
				<b>Total For Minor: 101</b>	<b>14,00,923</b>	<b>8,47,860</b>	<b>22,48,783</b>
				<b>Legislative Assembly</b>			
				<b>Total For Sub Major Head : 2</b>	<b>14,00,923</b>	<b>8,47,860</b>	<b>22,48,783</b>
				<b>State/Union Territory Legislatures</b>			
	<b>Total of:CHARGED(2011)</b>				<b>14,00,923</b>	<b>8,47,860</b>	<b>22,48,783</b>
<b>VOTED</b>	02	101	0001	NULL	1,87,90,738	1,21,20,406	3,09,11,144
				Total For Sub Head:1	<b>1,87,90,738</b>	<b>1,21,20,406</b>	<b>3,09,11,144</b>
				(01) Members of Legislature			
			0002	NULL	85,378	0	85,378
				Total For Sub Head:2	<b>85,378</b>	<b>0</b>	<b>85,378</b>
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,42,500	8,500	8,51,000
				Total For Sub Head:3	<b>8,42,500</b>	<b>8,500</b>	<b>8,51,000</b>
				(03) Discretionary Grant by Speaker/Deputy Speaker			
			0004	NULL	15,61,509	7,66,968	23,28,477
				Total For Sub Head:4	<b>15,61,509</b>	<b>7,66,968</b>	<b>23,28,477</b>
				(04) Chief Whip and Deputy Chief Whip			
			0005	NULL	4,00,000	0	4,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.								
<b>2011</b>	Parliament/State/Union Territory Legislatures									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				<b>Total For Sub Head:5</b>						
				<b>4,00,000</b>		<b>0</b>		<b>4,00,000</b>		
				(05) Discretionary Grant by Chief Whip						
	0006		NULL	6,10,000		10,99,208		17,09,208		
				<b>Total For Sub Head:6</b>						
				<b>6,10,000</b>		<b>10,99,208</b>		<b>17,09,208</b>		
				(06) Leader of Opposition						
	0007		NULL	0		2,00,000		2,00,000		
				<b>Total For Sub Head:7</b>						
				<b>0</b>		<b>2,00,000</b>		<b>2,00,000</b>		
				(07) Discretionary Grant by Leader of Opposition						
	0010		NULL	8,21,742		3,86,556		12,08,298		
				<b>Total For Sub Head:10</b>						
				<b>8,21,742</b>		<b>3,86,556</b>		<b>12,08,298</b>		
				(10) Opposition Chief Whip						
	0011		NULL	2,00,000		0		2,00,000		
				<b>Total For Sub Head:11</b>						
				<b>2,00,000</b>		<b>0</b>		<b>2,00,000</b>		
				(11) Discretionery Grant Of Opposition Chief Whip						
				<b>Total For Minor: 101</b>		<b>2,33,11,867</b>		<b>1,45,81,638</b>		<b>3,78,93,505</b>
				<b>Legislative Assembly</b>						
	103	0001	NULL	10,35,38,045		5,88,86,960		16,24,25,005		
				<b>Total For Sub Head:1</b>						
				<b>10,35,38,045</b>		<b>5,88,86,960</b>		<b>16,24,25,005</b>		
				(01) Secretariat Establishment						
	0002		NULL	6,44,646		0		6,44,646		
				<b>Total For Sub Head:2</b>						
				<b>6,44,646</b>		<b>0</b>		<b>6,44,646</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
<b>2011</b>	Parliament/State/Union Territory Legislatures								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0009		NULL	2,00,680	5,18,568		7,19,248	
				Total For Sub Head:9		<b>2,00,680</b>	<b>5,18,568</b>	<b>7,19,248</b>	
				(09)Digitalisation of State Legislative records					
				<b>Total For Minor: 103</b>		<b>10,43,83,371</b>	<b>5,94,05,528</b>	<b>16,37,88,899</b>	
				<b>Legislative Secretariat</b>					
	800	0001		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:1		<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				<b>Total For Minor: 800</b>		<b>2,00,000</b>	<b>0</b>	<b>2,00,000</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>		<b>12,78,95,238</b>	<b>7,39,87,166</b>	<b>20,18,82,404</b>	
				<b>State/Union Territory Legislatures</b>					
	<b>Total of:VOTED(2011)</b>				<b>12,78,95,238</b>	<b>7,39,87,166</b>		<b>20,18,82,404</b>	
	<b>Total For 2011:</b>				<b>12,92,96,161</b>	<b>7,48,35,026</b>		<b>20,41,31,187</b>	
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0007	NULL	1,09,64,331	60,43,337		1,70,07,668	
				Total For Sub Head:7		<b>1,09,64,331</b>	<b>60,43,337</b>	<b>1,70,07,668</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>01</b>	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
<b>2058</b>	Stationery and Printing							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				(01) Meghalaya Legislative Assembly Printing Press				
				<b>Total For Minor: 103</b>	<b>1,09,64,331</b>	<b>60,43,337</b>	<b>1,70,07,668</b>	
				<b>Government Presses</b>				
				<b>Total For Sub Major Head : 0</b>	<b>1,09,64,331</b>	<b>60,43,337</b>	<b>1,70,07,668</b>	
				<b>NULL</b>				
	<b>Total of:VOTED(2058)</b>			<b>1,09,64,331</b>	<b>60,43,337</b>	<b>1,70,07,668</b>		
	<b>Total For 2058:</b>			<b>1,09,64,331</b>	<b>60,43,337</b>	<b>1,70,07,668</b>		
	<b>Total Grant:</b>			<b>14,02,60,492</b>	<b>8,08,78,363</b>	<b>22,11,38,855</b>		

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 01</b>	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2011	20,41,31,187	
		2058	1,70,07,668	
		<b>Major Head wise Total:</b>	<b>22,11,38,855</b>	
		<b>Grand Total:</b>	<b>22,11,38,855</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
<b>Grant 02 Governor</b>											
<b>GENERAL</b>											
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>											
<b>Sub Minor Sub Catagorized Scheme</b>											
<b>Major Head Head</b>											
<b>CHARGED</b>	03	001	0001	NULL	17,76,952		2,37,211		20,14,163		
				Total For Sub Head: 1	<b>17,76,952</b>		<b>2,37,211</b>		<b>20,14,163</b>		
				(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)							
				<b>Total For Minor: 1</b>	<b>17,76,952</b>		<b>2,37,211</b>		<b>20,14,163</b>		
				<b>Direction and Administration</b>							
		090	0001	NULL	22,35,717		5,82,341		28,18,058		
				Total For Sub Head: 1	<b>22,35,717</b>		<b>5,82,341</b>		<b>28,18,058</b>		
				(01) Secretariat							
				<b>Total For Minor: 90</b>	<b>22,35,717</b>		<b>5,82,341</b>		<b>28,18,058</b>		
				<b>Secretariat</b>							
		101	0001	NULL	5,87,298		2,86,152		8,73,450		
				Total For Sub Head: 1	<b>5,87,298</b>		<b>2,86,152</b>		<b>8,73,450</b>		
				(01) Emoluments of the Governor							
				<b>Total For Minor: 101</b>	<b>5,87,298</b>		<b>2,86,152</b>		<b>8,73,450</b>		
				<b>Emoluments and allowances of the Governor,Administrator of Union Terri</b>							
		102	0001	NULL	2,61,400		0		2,61,400		
				Total For Sub Head: 1	<b>2,61,400</b>		<b>0</b>		<b>2,61,400</b>		
				(01) Discretionary Grant by Governor							
				<b>Total For Minor: 102</b>	<b>2,61,400</b>		<b>0</b>		<b>2,61,400</b>		
				<b>Discretionary Grants</b>							
103	0001	NULL	51,10,331		22,96,251		74,06,582				
		Total For Sub Head: 1	<b>51,10,331</b>		<b>22,96,251</b>		<b>74,06,582</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>									
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>									
<b>Sub Minor Sub Catagorized Scheme</b>									
<b>Major Head Head</b>									
<b>Head</b>									
			(01) General Establishment						
			<b>Total For Minor: 103</b>	<b>51,10,331</b>		<b>22,96,251</b>		<b>74,06,582</b>	
			<b>Household Establishment</b>						
	105	0001	NULL	3,14,360		1,07,305		4,21,665	
			Total For Sub Head: 1	<b>3,14,360</b>		<b>1,07,305</b>		<b>4,21,665</b>	
			(01) Medical Facilities						
			<b>Total For Minor: 105</b>	<b>3,14,360</b>		<b>1,07,305</b>		<b>4,21,665</b>	
			<b>Medical Facilities</b>						
	106	0001	NULL	5,76,387		2,18,916		7,95,303	
			Total For Sub Head: 1	<b>5,76,387</b>		<b>2,18,916</b>		<b>7,95,303</b>	
			(01) Entertainment Expenses						
			<b>Total For Minor: 106</b>	<b>5,76,387</b>		<b>2,18,916</b>		<b>7,95,303</b>	
			<b>Entertainment Expenses</b>						
	107	0001	NULL	2,64,665		4,00,948		6,65,613	
			Total For Sub Head: 1	<b>2,64,665</b>		<b>4,00,948</b>		<b>6,65,613</b>	
			(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha						
			<b>Total For Minor: 107</b>	<b>2,64,665</b>		<b>4,00,948</b>		<b>6,65,613</b>	
			<b>Expenditure from Contract Allowance</b>						
	108	0001	NULL	17,96,752		6,95,298		24,92,050	
			Total For Sub Head: 1	<b>17,96,752</b>		<b>6,95,298</b>		<b>24,92,050</b>	
			(01) Expenditure on tours by the Governor and for staff						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 02 Governor</b>									
<b>2012 President, Vice President/Governor,Administrator of Union Territories</b>									
		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>				
		<b>Major</b>	<b>Head</b>	<b>Head</b>					
		<b>Head</b>							
		<b>Total For Minor: 108</b>		<b>17,96,752</b>		<b>6,95,298</b>		<b>24,92,050</b>	
		<b>Tour Expenses</b>							
800	0001	NULL		89,006		0		89,006	
		Total For Sub Head:1		<b>89,006</b>		<b>0</b>		<b>89,006</b>	
		(01) Traveling and equipment allowances of the Governor on appointment							
	0003	NULL		2,87,313		6,75,060		9,62,373	
		Total For Sub Head:3		<b>2,87,313</b>		<b>6,75,060</b>		<b>9,62,373</b>	
		(03) Maintenance and repairs of the official residences of the Governor							
	0004	NULL		12,35,841		17,32,852		29,68,693	
		Total For Sub Head:4		<b>12,35,841</b>		<b>17,32,852</b>		<b>29,68,693</b>	
		(04) Maintenance of other residential/non- residential buildings							
	0005	NULL		30,33,213		14,42,050		44,75,263	
		Total For Sub Head:5		<b>30,33,213</b>		<b>14,42,050</b>		<b>44,75,263</b>	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		<b>Total For Minor: 800</b>		<b>46,45,373</b>		<b>38,49,962</b>		<b>84,95,335</b>	
		<b>Other Expenditure</b>							
		<b>Total For Sub Major Head : 3</b>		<b>1,75,69,235</b>		<b>86,74,384</b>		<b>2,62,43,619</b>	
		<b>Governor/Administrator of Union Territories</b>							
		<b>Total of:CHARGED(2012)</b>		<b>1,75,69,235</b>		<b>86,74,384</b>		<b>2,62,43,619</b>	
		<b>Total For 2012:</b>		<b>1,75,69,235</b>		<b>86,74,384</b>		<b>2,62,43,619</b>	



**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b>	<b>2019-2020</b>	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b>	<b>JUNE</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant</b>	<b>02</b>	<b>Governor</b>		
<b>Total Grant:</b>		<b>1,75,69,235</b>	<b>86,74,384</b>	<b>2,62,43,619</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 02 Governor</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2012	2,62,43,619
<b>Major Head wise Total:</b>			<b>2,62,43,619</b>
<b>Grand Total:</b>			<b>2,62,43,619</b>

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.						
<b>GENERAL</b>						
<b>2013</b>	Council of Ministers					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	800	0001	NULL	15,88,873	12,56,279
				Total For Sub Head: 1	<b>15,88,873</b>	<b>12,56,279</b>
				(01) Chief Minister		
				<b>Total For Minor: 800</b>	<b>15,88,873</b>	<b>12,56,279</b>
				<b>Other Expenditure</b>		
				<b>Total For Sub Major Head : 0</b>	<b>15,88,873</b>	<b>12,56,279</b>
				NULL		
	<b>Total of:VOTED(2013)</b>			<b>15,88,873</b>	<b>12,56,279</b>	<b>28,45,152</b>
<b>Total For 2013:</b>				<b>15,88,873</b>	<b>12,56,279</b>	<b>28,45,152</b>
<b>2052</b>	Secretariat-General Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	090	0001	NULL	34,21,772	17,03,519
				Total For Sub Head: 1	<b>34,21,772</b>	<b>17,03,519</b>
				(01) Chief Minister`s Secretariat.		
				<b>Total For Minor: 90</b>	<b>34,21,772</b>	<b>17,03,519</b>
				<b>Secretariat</b>		
				<b>Total For Sub Major Head : 0</b>	<b>34,21,772</b>	<b>17,03,519</b>
				NULL		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>03</b>	Council of Ministers,Other Administrative Services etc.					
<b>2052</b>	Secretariat-General Services						
	<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>			
	<b>Major</b>	<b>Head</b>	<b>Head</b>				
	<b>Head</b>						
	<b>Total of:VOTED(2052)</b>		<b>34,21,772</b>	<b>17,03,519</b>	<b>51,25,291</b>		
	<b>Total For 2052:</b>		<b>34,21,772</b>	<b>17,03,519</b>	<b>51,25,291</b>		
	<b>Total Grant:</b>		<b>50,10,645</b>	<b>29,59,798</b>	<b>79,70,443</b>		

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 03</b> Council of Ministers,Other Administrative Services etc.				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	28,45,152	
		2052	51,25,291	
		<b>Major Head wise Total:</b>	<b>79,70,443</b>	
		<b>Grand Total:</b>	<b>79,70,443</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant 04</b> Administration of Justice										
<b>GENERAL</b>										
<b>2014</b> Administration of Justice										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>CHARGED</b>	00	102	0001	NULL	25,27,113	4,34,910	29,62,023			
				Total For Sub Head:1	<b>25,27,113</b>	<b>4,34,910</b>	<b>29,62,023</b>			
				(01) Judges of High Court/Bench						
			0002	NULL	1,51,45,584	96,15,777	2,47,61,361			
				Total For Sub Head:2	<b>1,51,45,584</b>	<b>96,15,777</b>	<b>2,47,61,361</b>			
				(02) High Court/Bench Office						
			0003	NULL	7,13,240	3,59,677	10,72,917			
				Total For Sub Head:3	<b>7,13,240</b>	<b>3,59,677</b>	<b>10,72,917</b>			
				(03) Judicial Academy						
				<b>Total For Minor: 102</b>		<b>1,83,85,937</b>	<b>1,04,10,364</b>	<b>2,87,96,301</b>		
	<b>High Courts</b>									
	<b>Total For Sub Major Head : 0</b>		<b>1,83,85,937</b>	<b>1,04,10,364</b>	<b>2,87,96,301</b>					
	<b>NULL</b>									
<b>Total of:CHARGED(2014)</b>					<b>1,83,85,937</b>	<b>1,04,10,364</b>	<b>2,87,96,301</b>			
<b>VOTED</b>	00	105	0001	NULL	90,93,398	63,83,432	1,54,76,830			
				Total For Sub Head:1	<b>90,93,398</b>	<b>63,83,432</b>	<b>1,54,76,830</b>			
				(01) District And Sessions Judges Including Munsif Courts Etc.,						
				<b>Total For Minor: 105</b>		<b>90,93,398</b>	<b>63,83,432</b>	<b>1,54,76,830</b>		
				<b>Civil and Session Courts</b>						
	108	0001	NULL	0	15,000	15,000				
		Total For Sub Head:1	<b>0</b>	<b>15,000</b>	<b>15,000</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 04</b> Administration of Justice									
<b>2014</b> Administration of Justice									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
		0002			NULL	0	12,500	12,500	
					Total For Sub Head:2	<b>0</b>	<b>12,500</b>	<b>12,500</b>	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
		0003			NULL	72,68,548	41,80,469	1,14,49,017	
					Total For Sub Head:3	<b>72,68,548</b>	<b>41,80,469</b>	<b>1,14,49,017</b>	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					<b>Total For Minor: 108</b>	<b>72,68,548</b>	<b>42,07,969</b>	<b>1,14,76,517</b>	
					<b>Criminal Courts</b>				
		114	0001		NULL	26,16,054	18,93,269	45,09,323	
					Total For Sub Head:1	<b>26,16,054</b>	<b>18,93,269</b>	<b>45,09,323</b>	
					(01) Advocate General & Additional Advocate General and their Offices				
			0002		NULL	7,24,473	5,87,910	13,12,383	
					Total For Sub Head:2	<b>7,24,473</b>	<b>5,87,910</b>	<b>13,12,383</b>	
					(02) Legal Remembrancer & his Office				
			0005		NULL	2,41,625	1,69,420	4,11,045	
					Total For Sub Head:5	<b>2,41,625</b>	<b>1,69,420</b>	<b>4,11,045</b>	
					(05) Senior Govt. Advocates & their offices				
					<b>Total For Minor: 114</b>	<b>35,82,152</b>	<b>26,50,599</b>	<b>62,32,751</b>	
					<b>Legal Advisers and Counsels</b>				
		800	0004		NULL	7,29,406	5,22,295	12,51,701	
					Total For Sub Head:4	<b>7,29,406</b>	<b>5,22,295</b>	<b>12,51,701</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 04</b> Administration of Justice				
<b>2014</b>	Administration of Justice			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(04) State Law Commision
		0006	NULL	22,10,272
				10,59,895
				32,70,167
				<b>Total For Sub Head:6</b>
				<b>22,10,272</b>
				<b>10,59,895</b>
				<b>32,70,167</b>
				(06) Meghalaya State Legal Services Authority
		0009	NULL	70,000
				35,000
				1,05,000
				<b>Total For Sub Head:9</b>
				<b>70,000</b>
				<b>35,000</b>
				<b>1,05,000</b>
				(09) Permanent Lok Adalat
		0012	NULL	1,43,868
				80,199
				2,24,067
				<b>Total For Sub Head:12</b>
				<b>1,43,868</b>
				<b>80,199</b>
				<b>2,24,067</b>
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority
				<b>Total For Minor: 800</b>
				<b>31,53,546</b>
				<b>16,97,389</b>
				<b>48,50,935</b>
				<b>Other Expenditure</b>
				<b>Total For Sub Major Head : 0</b>
				<b>2,30,97,644</b>
				<b>1,49,39,389</b>
				<b>3,80,37,033</b>
				NULL
				<b>Total of:VOTED(2014)</b>
				<b>2,30,97,644</b>
				<b>1,49,39,389</b>
				<b>3,80,37,033</b>
				<b>Total For 2014:</b>
				<b>4,14,83,581</b>
				<b>2,53,49,753</b>
				<b>6,68,33,334</b>

**SIXTH-SCHEDULE**

<b>2014</b>	Administration of Justice			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant 04</b> Administration of Justice										
<b>2014</b> Administration of Justice										
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	54,65,404	36,24,168	90,89,572			
				Total For Sub Head:1	<b>54,65,404</b>	<b>36,24,168</b>	<b>90,89,572</b>			
				(01) Courts of Deputy Commissioner, his Assistants.,etc						
			0002	NULL	11,22,151	5,71,699	16,93,850			
				Total For Sub Head:2	<b>11,22,151</b>	<b>5,71,699</b>	<b>16,93,850</b>			
				(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.						
			0003	NULL	0	5,510	5,510			
				Total For Sub Head:3	<b>0</b>	<b>5,510</b>	<b>5,510</b>			
				(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
				<b>Total For Minor: 108</b>	<b>65,87,555</b>	<b>42,01,377</b>	<b>1,07,88,932</b>			
				<b>Criminal Courts</b>						
			114	0002	NULL	10,13,955	9,26,606	19,40,561		
				Total For Sub Head:2	<b>10,13,955</b>	<b>9,26,606</b>	<b>19,40,561</b>			
				(02) Legal Remembrancer & his Office						
	0004	NULL	1,52,000	4,19,340	5,71,340					
	Total For Sub Head:4	<b>1,52,000</b>	<b>4,19,340</b>	<b>5,71,340</b>						
	(04) Public Prosecutor/Govt. Pleaders etc.,									
	<b>Total For Minor: 114</b>	<b>11,65,955</b>	<b>13,45,946</b>	<b>25,11,901</b>						
	<b>Legal Advisers and Counsels</b>									
	<b>Total For Sub Major Head : 0</b>	<b>77,53,510</b>	<b>55,47,323</b>	<b>1,33,00,833</b>						
		<b>NULL</b>								

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 04</b>	Administration of Justice			
<b>2014</b>	Administration of Justice Sub Major Head Minor Head Sub Head Catagorized Scheme			
	<b>Total of:VOTED(2014)</b>	<b>77,53,510</b>	<b>55,47,323</b>	<b>1,33,00,833</b>
	<b>Total For 2014:</b>	<b>77,53,510</b>	<b>55,47,323</b>	<b>1,33,00,833</b>
	<b>Total Grant:</b>	<b>4,92,37,091</b>	<b>3,08,97,076</b>	<b>8,01,34,167</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 04</b> Administration of Justice			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2014	8,01,34,167
<b>Major Head wise Total:</b>			<b>8,01,34,167</b>
<b>Grand Total:</b>			<b>8,01,34,167</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>GENERAL</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	36,33,591	20,38,787		56,72,378	
				Total For Sub Head:1	<b>36,33,591</b>	<b>20,38,787</b>		<b>56,72,378</b>	
				(01) Chief Electoral Officer and his establishment at Headquarter					
				<b>Total For Minor: 102</b>	<b>36,33,591</b>	<b>20,38,787</b>		<b>56,72,378</b>	
				<b>Electoral Officers</b>					
		103	0001	NULL	7,60,870	4,12,365		11,73,235	
				Total For Sub Head:1	<b>7,60,870</b>	<b>4,12,365</b>		<b>11,73,235</b>	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame					
				<b>Total For Minor: 103</b>	<b>7,60,870</b>	<b>4,12,365</b>		<b>11,73,235</b>	
				<b>Preparation and Printing of Electoral rolls</b>					
				<b>Total For Sub Major Head : 0</b>	<b>43,94,461</b>	<b>24,51,152</b>		<b>68,45,613</b>	
				NULL					
				<b>Total of:VOTED(2015)</b>	<b>43,94,461</b>	<b>24,51,152</b>		<b>68,45,613</b>	
				<b>Total For 2015:</b>	<b>43,94,461</b>	<b>24,51,152</b>		<b>68,45,613</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2015 Elections</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0002	NULL	67,36,307	40,96,924		1,08,33,231	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 05 Elections</b>									
<b>2015 Elections</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
						<b>67,36,307</b>	<b>40,96,924</b>	<b>1,08,33,231</b>	
					(02) Election Officers and Office establishment in the Districts				
		0003			NULL	18,36,560	11,40,496	29,77,056	
					Total For Sub Head:3	<b>18,36,560</b>	<b>11,40,496</b>	<b>29,77,056</b>	
					(03) Election Officers and office establishment in the Sub-Division				
					<b>Total For Minor: 102</b>	<b>85,72,867</b>	<b>52,37,420</b>	<b>1,38,10,287</b>	
					<b>Electoral Officers</b>				
		103	0001		NULL	82,53,959	48,66,958	1,31,20,917	
					Total For Sub Head: 1	<b>82,53,959</b>	<b>48,66,958</b>	<b>1,31,20,917</b>	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	0	4,19,077	4,19,077	
					Total For Sub Head:2	<b>0</b>	<b>4,19,077</b>	<b>4,19,077</b>	
					(02) Expenditure on Photo identity Cards to voters				
					<b>Total For Minor: 103</b>	<b>82,53,959</b>	<b>52,86,035</b>	<b>1,35,39,994</b>	
					<b>Preparation and Printing of Electoral rolls</b>				
					<b>Total For Sub Major Head : 0</b>	<b>1,68,26,826</b>	<b>1,05,23,455</b>	<b>2,73,50,281</b>	
					NULL				
		<b>Total of: VOTED(2015)</b>				<b>1,68,26,826</b>	<b>1,05,23,455</b>	<b>2,73,50,281</b>	
		<b>Total For 2015:</b>				<b>1,68,26,826</b>	<b>1,05,23,455</b>	<b>2,73,50,281</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b>	<b>2019-2020</b>	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b>	<b>JUNE</b>	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant</b>	<b>05 Elections</b>			
	<b>Total Grant:</b>	<b>2,12,21,287</b>	<b>1,29,74,607</b>	<b>3,41,95,894</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 05 Elections</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2015	3,41,95,894
<b>Major Head wise Total:</b>			<b>3,41,95,894</b>
<b>Grand Total:</b>			<b>3,41,95,894</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>GENERAL</b>									
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	15,67,678	9,28,213	24,95,891		
				Total For Sub Head:1	<b>15,67,678</b>	<b>9,28,213</b>	<b>24,95,891</b>		
				(01) General and Controlling Establishment for Surveys.					
			0002	NULL	3,18,772	1,73,124	4,91,896		
				Total For Sub Head:2	<b>3,18,772</b>	<b>1,73,124</b>	<b>4,91,896</b>		
				(02) Drawing Section for Survey.					
			0003	NULL	7,31,014	3,96,508	11,27,522		
				Total For Sub Head:3	<b>7,31,014</b>	<b>3,96,508</b>	<b>11,27,522</b>		
				(03) Reproduction Section for Survey.					
			0004	NULL	42,27,520	23,17,270	65,44,790		
				Total For Sub Head:4	<b>42,27,520</b>	<b>23,17,270</b>	<b>65,44,790</b>		
				(04) Traverse Section for Surveys					
			0005	NULL	12,65,367	10,08,416	22,73,783		
				Total For Sub Head:5	<b>12,65,367</b>	<b>10,08,416</b>	<b>22,73,783</b>		
				(05) Establishment of Survey School.					
				<b>Total For Minor: 102</b>	<b>81,10,351</b>	<b>48,23,531</b>	<b>1,29,33,882</b>		
				<b>Survey and Settlement Operations</b>					
		103	0001	NULL	13,81,435	8,83,644	22,65,079		
				Total For Sub Head:1	<b>13,81,435</b>	<b>8,83,644</b>	<b>22,65,079</b>		
				(01) Directorate Of Land Records					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
<b>2029</b>	Land Revenue								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0007	NULL	42,86,510	28,42,897		71,29,407	
				Total For Sub Head:7	<b>42,86,510</b>	<b>28,42,897</b>		<b>71,29,407</b>	
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
			0009	NULL	56,68,125	30,84,933		87,53,058	
				Total For Sub Head:9	<b>56,68,125</b>	<b>30,84,933</b>		<b>87,53,058</b>	
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
			0010	NULL	1,97,160	1,06,420		3,03,580	
				Total For Sub Head:10	<b>1,97,160</b>	<b>1,06,420</b>		<b>3,03,580</b>	
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				<b>Total For Minor: 103</b>	<b>1,15,33,230</b>	<b>69,17,894</b>		<b>1,84,51,124</b>	
				<b>Land Records</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,96,43,581</b>	<b>1,17,41,425</b>		<b>3,13,85,006</b>	
				NULL					
				<b>Total of:VOTED(2029)</b>	<b>1,96,43,581</b>	<b>1,17,41,425</b>		<b>3,13,85,006</b>	
				<b>Total For 2029:</b>	<b>1,96,43,581</b>	<b>1,17,41,425</b>		<b>3,13,85,006</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2029</b>	Land Revenue								

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
<b>2029</b>	Land Revenue					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	001	0001	NULL	36,86,923	22,48,798
				Total For Sub Head: 1	<b>36,86,923</b>	<b>22,48,798</b>
				(01) Establishment In Districts		
				<b>Total For Minor: 1</b>	<b>36,86,923</b>	<b>22,48,798</b>
				<b>Direction and Administration</b>		
				<b>Total For Sub Major Head : 0</b>	<b>36,86,923</b>	<b>22,48,798</b>
				NULL		
	<b>Total of: VOTED(2029)</b>				<b>36,86,923</b>	<b>22,48,798</b>
<b>Total For 2029:</b>					<b>36,86,923</b>	<b>22,48,798</b>
<b>2245</b>	Relief on account of Natural Calamities					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	80	101	0001	NULL	0	75,182
				Total For Sub Head: 1	<b>0</b>	<b>75,182</b>
				(01) Creation of Website for Disaster Management		
			0002	NULL	62,700	1,62,681
				Total For Sub Head: 2	<b>62,700</b>	<b>1,62,681</b>
				(02) Training on Disaster Management		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
<b>2245</b>	Relief on account of Natural Calamities						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			<b>Total For Minor: 101</b>	<b>62,700</b>	<b>2,37,863</b>	<b>3,00,563</b>	
			<b>Centre for Training in disaster preparedness</b>				
	102	0003	NULL	9,96,135	12,81,685	22,77,820	
			Total For Sub Head:3	<b>9,96,135</b>	<b>12,81,685</b>	<b>22,77,820</b>	
			(03) Human Resource Support in Disaster Management				
			<b>Total For Minor: 102</b>	<b>9,96,135</b>	<b>12,81,685</b>	<b>22,77,820</b>	
			<b>Management of Natural Disasters, Contingency Plan in disaster prone area</b>				
	800	0001	NULL	1,40,380	25,000	1,65,380	
			Total For Sub Head:1	<b>1,40,380</b>	<b>25,000</b>	<b>1,65,380</b>	
			(01) Human Resource support in Disaster Management				
			<b>Total For Minor: 800</b>	<b>1,40,380</b>	<b>25,000</b>	<b>1,65,380</b>	
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 80</b>	<b>11,99,215</b>	<b>15,44,548</b>	<b>27,43,763</b>	
			<b>General</b>				
	<b>Total of: VOTED(2245)</b>			<b>11,99,215</b>	<b>15,44,548</b>	<b>27,43,763</b>	
	<b>Total For 2245:</b>			<b>11,99,215</b>	<b>15,44,548</b>	<b>27,43,763</b>	

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b> Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
<b>Total Grant:</b>	<b>2,45,29,719</b>	<b>1,55,34,771</b>	<b>4,00,64,490</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 06</b>	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2029	3,73,20,727	
		2245	27,43,763	
		<b>Major Head wise Total:</b>	<b>4,00,64,490</b>	
		<b>Grand Total:</b>	<b>4,00,64,490</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 07 Stamps and Registration</b>									
<b>SIXTH-SCHEDULE</b>									
<b>2030 Stamps and Registration</b>									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	001	0002	NULL	32,05,094	18,86,378		50,91,472	
				Total For Sub Head:2	<b>32,05,094</b>	<b>18,86,378</b>		<b>50,91,472</b>	
				(02) District Registration offices					
				<b>Total For Minor: 1</b>	<b>32,05,094</b>	<b>18,86,378</b>		<b>50,91,472</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 3</b>	<b>32,05,094</b>	<b>18,86,378</b>		<b>50,91,472</b>	
				<b>Registration</b>					
	<b>Total of:VOTED(2030)</b>				<b>32,05,094</b>	<b>18,86,378</b>		<b>50,91,472</b>	
	<b>Total For 2030:</b>				<b>32,05,094</b>	<b>18,86,378</b>		<b>50,91,472</b>	
	<b>Total Grant:</b>				<b>32,05,094</b>	<b>18,86,378</b>		<b>50,91,472</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 07 Stamps and Registration</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2030	50,91,472
<b>Major Head wise Total:</b>			<b>50,91,472</b>
<b>Grand Total:</b>			<b>50,91,472</b>





Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>08</b>	State Excise					
<b>2039</b>	State Excise						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:1	<b>7,71,269</b>	<b>0</b>	<b>7,71,269</b>
				(01) Headquarters Establishment			
		0003		NULL	2,30,59,426	1,27,20,888	3,57,80,314
				Total For Sub Head:3	<b>2,30,59,426</b>	<b>1,27,20,888</b>	<b>3,57,80,314</b>
				(03) District Establishment			
				<b>Total For Minor: 1</b>	<b>2,38,30,695</b>	<b>1,27,20,888</b>	<b>3,65,51,583</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>2,38,30,695</b>	<b>1,27,20,888</b>	<b>3,65,51,583</b>
				NULL			
				<b>Total of:VOTED(2039)</b>	<b>2,38,30,695</b>	<b>1,27,20,888</b>	<b>3,65,51,583</b>
				<b>Total For 2039:</b>	<b>2,38,30,695</b>	<b>1,27,20,888</b>	<b>3,65,51,583</b>
				<b>Total Grant:</b>	<b>2,80,82,986</b>	<b>1,53,42,645</b>	<b>4,34,25,631</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 08 State Excise</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2039	4,34,25,631
<b>Major Head wise Total:</b>			<b>4,34,25,631</b>
<b>Grand Total:</b>			<b>4,34,25,631</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>GENERAL</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	65,27,673	38,74,009		1,04,01,682	
				Total For Sub Head:1	<b>65,27,673</b>	<b>38,74,009</b>		<b>1,04,01,682</b>	
				(01) Directorate Level Organisation					
			0006	NULL	2,52,588	6,40,544		8,93,132	
				Total For Sub Head:6	<b>2,52,588</b>	<b>6,40,544</b>		<b>8,93,132</b>	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
				<b>Total For Minor: 1</b>	<b>67,80,261</b>	<b>45,14,553</b>		<b>1,12,94,814</b>	
				<b>Direction and Administration</b>					
		101	0002	NULL	5,59,320	3,02,840		8,62,160	
				Total For Sub Head:2	<b>5,59,320</b>	<b>3,02,840</b>		<b>8,62,160</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>5,59,320</b>	<b>3,02,840</b>		<b>8,62,160</b>	
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>73,39,581</b>	<b>48,17,393</b>		<b>1,21,56,974</b>	
				NULL					
	<b>Total of:VOTED(2040)</b>				<b>73,39,581</b>	<b>48,17,393</b>		<b>1,21,56,974</b>	
	<b>Total For 2040:</b>				<b>73,39,581</b>	<b>48,17,393</b>		<b>1,21,56,974</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2040</b>	Taxes on Sales, Trade etc.								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>09</b>	Sales Tax,Other Taxes and Duties on Commodities and Services							
<b>2040</b>	Taxes on Sales, Trade etc.								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0004	NULL	0	1,19,548	1,19,548	1,19,548	
				Total For Sub Head:4	<b>0</b>	<b>1,19,548</b>	<b>1,19,548</b>	<b>1,19,548</b>	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>1,19,548</b>	<b>1,19,548</b>	<b>1,19,548</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	2,27,96,478	1,29,49,599	3,57,46,077	3,57,46,077	
				Total For Sub Head:1	<b>2,27,96,478</b>	<b>1,29,49,599</b>	<b>3,57,46,077</b>	<b>3,57,46,077</b>	
				(01) District level Offices					
			0002	NULL	45,26,030	23,99,296	69,25,326	69,25,326	
				Total For Sub Head:2	<b>45,26,030</b>	<b>23,99,296</b>	<b>69,25,326</b>	<b>69,25,326</b>	
				(02) Enforcement Branch					
				<b>Total For Minor: 101</b>	<b>2,73,22,508</b>	<b>1,53,48,895</b>	<b>4,26,71,403</b>	<b>4,26,71,403</b>	
				<b>Collection Charges</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,73,22,508</b>	<b>1,54,68,443</b>	<b>4,27,90,951</b>	<b>4,27,90,951</b>	
				NULL					
	<b>Total of:VOTED(2040)</b>				<b>2,73,22,508</b>	<b>1,54,68,443</b>	<b>4,27,90,951</b>	<b>4,27,90,951</b>	
	<b>Total For 2040:</b>				<b>2,73,22,508</b>	<b>1,54,68,443</b>	<b>4,27,90,951</b>	<b>4,27,90,951</b>	
	<b>Total Grant:</b>				<b>3,46,62,089</b>	<b>2,02,85,836</b>	<b>5,49,47,925</b>	<b>5,49,47,925</b>	

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 09</b> Sales Tax,Other Taxes and Duties on Commodities and Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2040	5,49,47,925
		<b>Major Head wise Total:</b>	<b>5,49,47,925</b>
		<b>Grand Total:</b>	<b>5,49,47,925</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>GENERAL</b>									
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	25,17,086	12,49,699		37,66,785	
				Total For Sub Head:1	<b>25,17,086</b>	<b>12,49,699</b>		<b>37,66,785</b>	
				(01) Headquarter Organisation					
			0002	NULL	10,27,740	5,71,017		15,98,757	
				Total For Sub Head:2	<b>10,27,740</b>	<b>5,71,017</b>		<b>15,98,757</b>	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	3,25,400	1,76,190		5,01,590	
				Total For Sub Head:3	<b>3,25,400</b>	<b>1,76,190</b>		<b>5,01,590</b>	
				(03) Survey Cell					
			0004	NULL	5,37,097	3,82,073		9,19,170	
				Total For Sub Head:4	<b>5,37,097</b>	<b>3,82,073</b>		<b>9,19,170</b>	
				(04) Enforcement Machinery					
			0006	NULL	0	13,134		13,134	
				Total For Sub Head:6	<b>0</b>	<b>13,134</b>		<b>13,134</b>	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				<b>Total For Minor: 1</b>	<b>44,07,323</b>	<b>23,92,113</b>		<b>67,99,436</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>44,07,323</b>	<b>23,92,113</b>		<b>67,99,436</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2041)</b>	<b>44,07,323</b>	<b>23,92,113</b>		<b>67,99,436</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2041:</b>				<b>44,07,323</b>	<b>23,92,113</b>	<b>67,99,436</b>			
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	114	0001	NULL	38,12,159	21,00,452	59,12,611		
				Total For Sub Head:1	<b>38,12,159</b>	<b>21,00,452</b>	<b>59,12,611</b>		
				(01) Pooled Transport Organisation-					
				<b>Total For Minor: 114</b>	<b>38,12,159</b>	<b>21,00,452</b>	<b>59,12,611</b>		
				<b>Purchase and Maintenance of transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>38,12,159</b>	<b>21,00,452</b>	<b>59,12,611</b>		
				Null					
<b>Total of:VOTED(2070)</b>				<b>38,12,159</b>	<b>21,00,452</b>	<b>59,12,611</b>			
<b>Total For 2070:</b>				<b>38,12,159</b>	<b>21,00,452</b>	<b>59,12,611</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0001	NULL	1,19,68,433	71,22,451	1,90,90,884		
				Total For Sub Head:1	<b>1,19,68,433</b>	<b>71,22,451</b>	<b>1,90,90,884</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
<b>2041</b>	Taxes on Vehicles								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Establishment of District Transport Officers & Secy.etc.-					
				<b>Total For Minor: 101</b>	<b>1,19,68,433</b>	<b>71,22,451</b>	<b>1,90,90,884</b>		
				<b>Collection Charges</b>					
	102	0001		NULL	11,45,398	5,52,535	16,97,933		
				Total For Sub Head: 1	<b>11,45,398</b>	<b>5,52,535</b>	<b>16,97,933</b>		
				(01) Motor Vehicles Inspectors					
				<b>Total For Minor: 102</b>	<b>11,45,398</b>	<b>5,52,535</b>	<b>16,97,933</b>		
				<b>Inspection of Motor Vehicles</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,31,13,831</b>	<b>76,74,986</b>	<b>2,07,88,817</b>		
				Null					
	<b>Total of:VOTED(2041)</b>			<b>1,31,13,831</b>	<b>76,74,986</b>	<b>2,07,88,817</b>			
	<b>Total For 2041:</b>			<b>1,31,13,831</b>	<b>76,74,986</b>	<b>2,07,88,817</b>			
	<b>Total Grant:</b>			<b>2,13,33,313</b>	<b>1,21,67,551</b>	<b>3,35,00,864</b>			



Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 10</b>	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2041	2,75,88,253	
		2070	59,12,611	
		<b>Major Head wise Total:</b>		<b>3,35,00,864</b>
		<b>Grand Total:</b>		<b>3,35,00,864</b>

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure	
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
<b>GENERAL</b>							
<b>2045</b>	Other Taxes and Duties on Commodities and Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	18,89,686	11,88,634	30,78,320
				Total For Sub Head:1	<b>18,89,686</b>	<b>11,88,634</b>	<b>30,78,320</b>
				(01) Inspectorate of Electricity			
			0002	NULL	0	11,680	11,680
				Total For Sub Head:2	<b>0</b>	<b>11,680</b>	<b>11,680</b>
				(02) Licensing Board			
			0003	NULL	8,75,630	5,11,018	13,86,648
				Total For Sub Head:3	<b>8,75,630</b>	<b>5,11,018</b>	<b>13,86,648</b>
				(03) Zonal Offices			
				<b>Total For Minor: 103</b>	<b>27,65,316</b>	<b>17,11,332</b>	<b>44,76,648</b>
				<b>Collection Charges-Electricity Duty</b>			
				<b>Total For Sub Major Head : 0</b>	<b>27,65,316</b>	<b>17,11,332</b>	<b>44,76,648</b>
				NULL			
	<b>Total of:VOTED(2045)</b>				<b>27,65,316</b>	<b>17,11,332</b>	<b>44,76,648</b>
	<b>Total For 2045:</b>				<b>27,65,316</b>	<b>17,11,332</b>	<b>44,76,648</b>
	<b>Total Grant:</b>				<b>27,65,316</b>	<b>17,11,332</b>	<b>44,76,648</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 11</b>	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2045	44,76,648	
			<b>Major Head wise Total:</b>	
			<b>44,76,648</b>	
			<b>Grand Total:</b>	
			<b>44,76,648</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 12 Other Fiscal Services</b>							
<b>GENERAL</b>							
<b>2047 Other Fiscal Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	103	0001	NULL	7,48,840	4,28,831	11,77,671
				Total For Sub Head:1	<b>7,48,840</b>	<b>4,28,831</b>	<b>11,77,671</b>
				(01) Directorate of small savings-			
				<b>Total For Minor: 103</b>	<b>7,48,840</b>	<b>4,28,831</b>	<b>11,77,671</b>
				<b>Promotion of Small Savings</b>			
				<b>Total For Sub Major Head : 0</b>	<b>7,48,840</b>	<b>4,28,831</b>	<b>11,77,671</b>
				NULL			
	<b>Total of:VOTED(2047)</b>				<b>7,48,840</b>	<b>4,28,831</b>	<b>11,77,671</b>
	<b>Total For 2047:</b>				<b>7,48,840</b>	<b>4,28,831</b>	<b>11,77,671</b>
	<b>Total Grant:</b>				<b>7,48,840</b>	<b>4,28,831</b>	<b>11,77,671</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 12 Other Fiscal Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2047	11,77,671
<b>Major Head wise Total:</b>			<b>11,77,671</b>
<b>Grand Total:</b>			<b>11,77,671</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>GENERAL</b>									
<b>2013</b>	Council of Ministers								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	101	0002	NULL	60,33,197	38,69,002	99,02,199		
				Total For Sub Head:2	<b>60,33,197</b>	<b>38,69,002</b>	<b>99,02,199</b>		
				(02) Ministers and Ministers of State					
			0003	NULL	2,45,149	10,77,708	13,22,857		
				Total For Sub Head:3	<b>2,45,149</b>	<b>10,77,708</b>	<b>13,22,857</b>		
				(03) Deputy Ministers/ Parliamentary Secretaries					
				<b>Total For Minor: 101</b>	<b>62,78,346</b>	<b>49,46,710</b>	<b>1,12,25,056</b>		
				<b>Salary of Ministers and Deputy Ministers</b>					
		104	0002	NULL	50,000	1,25,000	1,75,000		
				Total For Sub Head:2	<b>50,000</b>	<b>1,25,000</b>	<b>1,75,000</b>		
				(02) Ministers and Ministers of State					
				<b>Total For Minor: 104</b>	<b>50,000</b>	<b>1,25,000</b>	<b>1,75,000</b>		
				<b>Entertainment and Hospitality Expenses</b>					
		108	0002	NULL	3,72,812	88,171	4,60,983		
				Total For Sub Head:2	<b>3,72,812</b>	<b>88,171</b>	<b>4,60,983</b>		
				(02) Minister and Minister of State					
				<b>Total For Minor: 108</b>	<b>3,72,812</b>	<b>88,171</b>	<b>4,60,983</b>		
				<b>Tour Expenses</b>					
				<b>Total For Sub Major Head : 0</b>	<b>67,01,158</b>	<b>51,59,881</b>	<b>1,18,61,039</b>		
				<b>NULL</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
<b>2013</b>	Council of Ministers						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2013)</b>						
				<b>67,01,158</b>	<b>51,59,881</b>	<b>1,18,61,039</b>	
	<b>Total For 2013:</b>						
				<b>67,01,158</b>	<b>51,59,881</b>	<b>1,18,61,039</b>	
<b>2052</b>	Secretariat-General Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	28,57,703	10,59,465	39,17,168
				Total For Sub Head:1	<b>28,57,703</b>	<b>10,59,465</b>	<b>39,17,168</b>
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>28,57,703</b>	<b>10,59,465</b>	<b>39,17,168</b>
				<b>Direction and Administration</b>			
		090	0002	NULL	4,78,80,131	2,87,22,637	7,66,02,768
				Total For Sub Head:2	<b>4,78,80,131</b>	<b>2,87,22,637</b>	<b>7,66,02,768</b>
				(02) Secretariat Administration Department(including other minor Department not shown s			
			0003	NULL	3,35,62,974	1,77,26,903	5,12,89,877
				Total For Sub Head:3	<b>3,35,62,974</b>	<b>1,77,26,903</b>	<b>5,12,89,877</b>
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)			
			0004	NULL	26,84,486	17,48,850	44,33,336
				Total For Sub Head:4	<b>26,84,486</b>	<b>17,48,850</b>	<b>44,33,336</b>
				(04) General Administration Department.			
			0005	NULL	39,21,499	20,06,570	59,28,069

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:5	<b>39,21,499</b>	<b>20,06,570</b>	<b>59,28,069</b>		
				(05) Home Department.					
	0006			NULL	28,98,478	15,63,295	44,61,773		
				Total For Sub Head:6	<b>28,98,478</b>	<b>15,63,295</b>	<b>44,61,773</b>		
				(06) Political Department					
	0007			NULL	70,62,827	33,72,387	1,04,35,214		
				Total For Sub Head:7	<b>70,62,827</b>	<b>33,72,387</b>	<b>1,04,35,214</b>		
				(07) Personnel Department.					
	0008			NULL	1,72,03,954	94,57,174	2,66,61,128		
				Total For Sub Head:8	<b>1,72,03,954</b>	<b>94,57,174</b>	<b>2,66,61,128</b>		
				(08) Finance (excluding Economic Affairs ) Department.					
	0009			NULL	59,60,597	28,62,819	88,23,416		
				Total For Sub Head:9	<b>59,60,597</b>	<b>28,62,819</b>	<b>88,23,416</b>		
				(09) Finance (Economic Affairs)Department.					
	0010			NULL	49,84,864	27,31,192	77,16,056		
				Total For Sub Head:10	<b>49,84,864</b>	<b>27,31,192</b>	<b>77,16,056</b>		
				(10) Law Department.					
	0011			NULL	34,81,853	20,51,005	55,32,858		
				Total For Sub Head:11	<b>34,81,853</b>	<b>20,51,005</b>	<b>55,32,858</b>		
				(11) Revenue Department.					
	0012			NULL	21,02,297	11,14,857	32,17,154		
				Total For Sub Head:12	<b>21,02,297</b>	<b>11,14,857</b>	<b>32,17,154</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(12) District Council Affairs Department.				
					<b>Total For Minor: 90</b>	<b>13,17,43,960</b>	<b>7,33,57,689</b>	<b>20,51,01,649</b>	
					<b>Secretariat</b>				
	092	0001			NULL	1,92,910	1,32,095	3,25,005	
					Total For Sub Head:1	<b>1,92,910</b>	<b>1,32,095</b>	<b>3,25,005</b>	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	5,37,280	2,91,360	8,28,640	
					Total For Sub Head:9	<b>5,37,280</b>	<b>2,91,360</b>	<b>8,28,640</b>	
					(09) Resource Mobilisation Commission.				
		0016			NULL	1,77,872	1,21,820	2,99,692	
					Total For Sub Head:16	<b>1,77,872</b>	<b>1,21,820</b>	<b>2,99,692</b>	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	6,29,488	4,95,742	11,25,230	
					Total For Sub Head:18	<b>6,29,488</b>	<b>4,95,742</b>	<b>11,25,230</b>	
					(17) Administrative Rules and Regulation Revision Advisory Committee				
					<b>Total For Minor: 92</b>	<b>15,37,550</b>	<b>10,41,017</b>	<b>25,78,567</b>	
					<b>Other Offices</b>				
					<b>Total For Sub Major Head : 0</b>	<b>13,61,39,213</b>	<b>7,54,58,171</b>	<b>21,15,97,384</b>	
					NULL				
					<b>Total of:VOTED(2052)</b>	<b>13,61,39,213</b>	<b>7,54,58,171</b>	<b>21,15,97,384</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2052:</b>				<b>13,61,39,213</b>	<b>7,54,58,171</b>	<b>21,15,97,384</b>			
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	21,45,690	11,38,532	32,84,222		
				Total For Sub Head:1	<b>21,45,690</b>	<b>11,38,532</b>	<b>32,84,222</b>		
				(01) Education Department.					
			0002	NULL	21,59,278	11,28,935	32,88,213		
				Total For Sub Head:2	<b>21,59,278</b>	<b>11,28,935</b>	<b>32,88,213</b>		
				(02) Health Department(including Family Welfare)					
			0003	NULL	13,55,202	7,16,415	20,71,617		
				Total For Sub Head:3	<b>13,55,202</b>	<b>7,16,415</b>	<b>20,71,617</b>		
				(03) Public Health Engineering Department.					
			0004	NULL	16,20,155	6,86,165	23,06,320		
				Total For Sub Head:4	<b>16,20,155</b>	<b>6,86,165</b>	<b>23,06,320</b>		
				(04) Labour Department.					
			0006	NULL	10,58,380	5,72,860	16,31,240		
				Total For Sub Head:6	<b>10,58,380</b>	<b>5,72,860</b>	<b>16,31,240</b>		
				(06) Public Relations Department.					
			0007	NULL	15,23,460	6,62,815	21,86,275		
				Total For Sub Head:7	<b>15,23,460</b>	<b>6,62,815</b>	<b>21,86,275</b>		
				(07) Supply Department					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
<b>2251</b>	Secretariat-Social Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0008	NULL	10,94,181	5,43,160	16,37,341	
			Total For Sub Head:8	<b>10,94,181</b>	<b>5,43,160</b>	<b>16,37,341</b>	
			(08) Urban Development Department.				
		0009	NULL	8,66,870	5,76,453	14,43,323	
			Total For Sub Head:9	<b>8,66,870</b>	<b>5,76,453</b>	<b>14,43,323</b>	
			(09) Art and Culture Department.				
		0010	NULL	11,80,105	6,04,275	17,84,380	
			Total For Sub Head:10	<b>11,80,105</b>	<b>6,04,275</b>	<b>17,84,380</b>	
			(10) Social Welfare Department				
		0011	NULL	7,15,142	2,93,790	10,08,932	
			Total For Sub Head:11	<b>7,15,142</b>	<b>2,93,790</b>	<b>10,08,932</b>	
			(11) Sport and Youth Affairs Department				
		0014	NULL	3,88,080	2,09,710	5,97,790	
			Total For Sub Head:14	<b>3,88,080</b>	<b>2,09,710</b>	<b>5,97,790</b>	
			(14) Legal Metrology Department				
		0015	NULL	4,37,352	2,38,805	6,76,157	
			Total For Sub Head:15	<b>4,37,352</b>	<b>2,38,805</b>	<b>6,76,157</b>	
			(15) Housing Department				
			<b>Total For Minor: 90</b>	<b>1,45,43,895</b>	<b>73,71,915</b>	<b>2,19,15,810</b>	
			<b>Secretariat</b>				
			<b>Total For Sub Major Head : 0</b>	<b>1,45,43,895</b>	<b>73,71,915</b>	<b>2,19,15,810</b>	
			<b>NULL</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>2251</b>	Secretariat-Social Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total of:VOTED(2251)</b>								
				1,45,43,895		73,71,915		2,19,15,810	
	<b>Total For 2251:</b>			<b>1,45,43,895</b>		<b>73,71,915</b>		<b>2,19,15,810</b>	
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	13,93,618	7,24,759		21,18,377	
				Total For Sub Head:1	<b>13,93,618</b>	<b>7,24,759</b>		<b>21,18,377</b>	
				(01) Planning Department					
			0002	NULL	5,86,090	3,21,705		9,07,795	
				Total For Sub Head:2	<b>5,86,090</b>	<b>3,21,705</b>		<b>9,07,795</b>	
				(02) Border Areas Development Department.					
			0003	NULL	8,17,880	4,42,930		12,60,810	
				Total For Sub Head:3	<b>8,17,880</b>	<b>4,42,930</b>		<b>12,60,810</b>	
				(03) Co-operation Department					
			0004	NULL	19,82,815	10,59,160		30,41,975	
				Total For Sub Head:4	<b>19,82,815</b>	<b>10,59,160</b>		<b>30,41,975</b>	
				(04) Agriculture Department.					
			0005	NULL	16,49,707	11,09,534		27,59,241	
				Total For Sub Head:5	<b>16,49,707</b>	<b>11,09,534</b>		<b>27,59,241</b>	
				(05) Forest Department					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0006	NULL	18,34,889	9,69,465	28,04,354		
				Total For Sub Head:6	<b>18,34,889</b>	<b>9,69,465</b>	<b>28,04,354</b>		
				(06) Community Development Department.					
			0007	NULL	11,36,950	6,15,935	17,52,885		
				Total For Sub Head:7	<b>11,36,950</b>	<b>6,15,935</b>	<b>17,52,885</b>		
				(07) Industries Department.					
			0008	NULL	13,02,490	8,64,951	21,67,441		
				Total For Sub Head:8	<b>13,02,490</b>	<b>8,64,951</b>	<b>21,67,441</b>		
				(08) Transport Department.					
			0009	NULL	3,43,640	1,86,180	5,29,820		
				Total For Sub Head:9	<b>3,43,640</b>	<b>1,86,180</b>	<b>5,29,820</b>		
				(09) Programmes Implementation Department.					
			0010	NULL	12,22,854	6,23,932	18,46,786		
				Total For Sub Head:10	<b>12,22,854</b>	<b>6,23,932</b>	<b>18,46,786</b>		
				(10) Animal Husbandry and Veterinary Department					
			0011	NULL	2,41,520	0	2,41,520		
				Total For Sub Head:11	<b>2,41,520</b>	<b>0</b>	<b>2,41,520</b>		
				(11) Information and Technology Department					
			0020	NULL	5,85,690	3,57,176	9,42,866		
				Total For Sub Head:20	<b>5,85,690</b>	<b>3,57,176</b>	<b>9,42,866</b>		
				(16) Fisheries Deptt					
			0021	NULL	6,26,810	3,39,215	9,66,025		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:21	<b>6,26,810</b>	<b>3,39,215</b>	<b>9,66,025</b>		
				(17) Mining & Geology Deptt					
		4729		NULL	5,26,350	2,84,065	8,10,415		
				Total For Sub Head:4729	<b>5,26,350</b>	<b>2,84,065</b>	<b>8,10,415</b>		
				(15) Tourism Department					
		4730		NULL	10,14,414	5,27,275	15,41,689		
				Total For Sub Head:4730	<b>10,14,414</b>	<b>5,27,275</b>	<b>15,41,689</b>		
				(14) Soil and Water Conservation Deptt.					
		4731		NULL	10,68,490	5,77,065	16,45,555		
				Total For Sub Head:4731	<b>10,68,490</b>	<b>5,77,065</b>	<b>16,45,555</b>		
				(13) Water Resourses Deptt.					
		4732		NULL	8,12,131	4,80,025	12,92,156		
				Total For Sub Head:4732	<b>8,12,131</b>	<b>4,80,025</b>	<b>12,92,156</b>		
				(12) Power Deptt					
				<b>Total For Minor: 90</b>	<b>1,71,46,338</b>	<b>94,83,372</b>	<b>2,66,29,710</b>		
				<b>Secretariat</b>					
	091	0015		NULL	2,22,141	90,610	3,12,751		
				Total For Sub Head:15	<b>2,22,141</b>	<b>90,610</b>	<b>3,12,751</b>		
				(14) Thermal Power Project attached Power Deptt					
				<b>Total For Minor: 91</b>	<b>2,22,141</b>	<b>90,610</b>	<b>3,12,751</b>		
				<b>Attached Offices</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
<b>3451</b>	Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	911	0004	NULL		-72,495	0	-72,495	
			Total For Sub Head:4		-72,495	0	-72,495	
			(04) Agriculture Department.					
			<b>Total For Minor: 911</b>		-72,495	0	-72,495	
			<b>Deduct Recoveries of Overpayments</b>					
			<b>Total For Sub Major Head : 0</b>		1,72,95,984	95,73,982	2,68,69,966	
			NULL					
	<b>Total of:VOTED(3451)</b>				1,72,95,984	95,73,982	2,68,69,966	
	<b>Total For 3451:</b>				1,72,95,984	95,73,982	2,68,69,966	
	<b>Total Grant:</b>				17,46,80,250	9,75,63,949	27,22,44,199	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 13</b>	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2013	1,18,61,039	
		2052	21,15,97,384	
		2251	2,19,15,810	
		3451	2,68,69,966	
		<b>Major Head wise Total:</b>		<b>27,22,44,199</b>
		<b>Grand Total:</b>		<b>27,22,44,199</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 14 District Administration</b>									
<b>GENERAL</b>									
<b>2053 District Administration</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	101	0001	NULL	6,28,680	3,94,311	10,22,991		
				Total For Sub Head:1	<b>6,28,680</b>	<b>3,94,311</b>	<b>10,22,991</b>		
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>6,28,680</b>	<b>3,94,311</b>	<b>10,22,991</b>		
				<b>Commissioners</b>					
		911	0001	NULL	-1,08,992	0	-1,08,992		
				Total For Sub Head:1	<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
				(01) D.C'S Establishment.					
				<b>Total For Minor: 911</b>	<b>-1,08,992</b>	<b>0</b>	<b>-1,08,992</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>5,19,688</b>	<b>3,94,311</b>	<b>9,13,999</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2053)</b>	<b>5,19,688</b>	<b>3,94,311</b>	<b>9,13,999</b>		
				<b>Total For 2053:</b>	<b>5,19,688</b>	<b>3,94,311</b>	<b>9,13,999</b>		
<b>2070 Other Administrative Services</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	003	0009	NULL	26,10,939	19,60,453	45,71,392		
				Total For Sub Head:9	<b>26,10,939</b>	<b>19,60,453</b>	<b>45,71,392</b>		
				(09) Meghalaya Administrative Training Institute					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0011		NULL	0	2,14,038		2,14,038	
				Total For Sub Head:11	<b>0</b>	<b>2,14,038</b>		<b>2,14,038</b>	
				(11) Disaster Mnagement Cell of MATI					
				<b>Total For Minor: 3</b>	<b>26,10,939</b>	<b>21,74,491</b>		<b>47,85,430</b>	
				<b>Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>26,10,939</b>	<b>21,74,491</b>		<b>47,85,430</b>	
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>26,10,939</b>	<b>21,74,491</b>		<b>47,85,430</b>	
				<b>Total For 2070:</b>	<b>26,10,939</b>	<b>21,74,491</b>		<b>47,85,430</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2053</b>	District Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	10,75,458		10,75,458	
				Total For Sub Head:1	<b>0</b>	<b>10,75,458</b>		<b>10,75,458</b>	
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>10,75,458</b>		<b>10,75,458</b>	
				<b>Direction and Administration.</b>					
		093	0001	NULL	4,52,03,576	2,45,56,125		6,97,59,701	
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2053</b>	District Administration		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					4,52,03,576		2,45,56,125		6,97,59,701
				(01) D.C'S Establishment.					
				<b>Total For Minor: 93</b>	<b>4,52,03,576</b>		<b>2,45,56,125</b>		<b>6,97,59,701</b>
				<b>District Establishments</b>					
	094	0001		NULL	1,15,79,429		66,52,536		1,82,31,965
				Total For Sub Head:1	<b>1,15,79,429</b>		<b>66,52,536</b>		<b>1,82,31,965</b>
				(01) Sub-Divisional Establishment					
		0002		NULL	46,55,385		26,97,305		73,52,690
				Total For Sub Head:2	<b>46,55,385</b>		<b>26,97,305</b>		<b>73,52,690</b>
				(02) Process Serving Establishment					
		0005		NULL	20,16,052		16,52,282		36,68,334
				Total For Sub Head:5	<b>20,16,052</b>		<b>16,52,282</b>		<b>36,68,334</b>
				(05) District Selection Committee					
		0006		NULL	4,03,740		2,08,041		6,11,781
				Total For Sub Head:6	<b>4,03,740</b>		<b>2,08,041</b>		<b>6,11,781</b>
				(06) Administration Units					
				<b>Total For Minor: 94</b>	<b>1,86,54,606</b>		<b>1,12,10,164</b>		<b>2,98,64,770</b>
				<b>Other Establishments</b>					
	101	0001		NULL	5,34,498		4,04,143		9,38,641
				Total For Sub Head:1	<b>5,34,498</b>		<b>4,04,143</b>		<b>9,38,641</b>
				(01) Commisioners Establishment.					
				<b>Total For Minor: 101</b>	<b>5,34,498</b>		<b>4,04,143</b>		<b>9,38,641</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>14</b>	District Administration							
<b>2053</b>	District Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Commissioners</b>					
	911	0001		NULL	0	-29,457		-29,457	
				Total For Sub Head: 1	0	-29,457		-29,457	
				(01) D.C'S Establishment.					
				<b>Total For Minor: 911</b>	<b>0</b>	<b>-29,457</b>		<b>-29,457</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>6,43,92,680</b>	<b>3,72,16,433</b>		<b>10,16,09,113</b>	
				NULL					
	<b>Total of: VOTED(2053)</b>				<b>6,43,92,680</b>	<b>3,72,16,433</b>		<b>10,16,09,113</b>	
	<b>Total For 2053:</b>				<b>6,43,92,680</b>	<b>3,72,16,433</b>		<b>10,16,09,113</b>	
	<b>Total Grant:</b>				<b>6,75,23,307</b>	<b>3,97,85,235</b>		<b>10,73,08,542</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 14</b> District Administration			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2053	10,25,23,112
		2070	47,85,430
		<b>Major Head wise Total:</b>	<b>10,73,08,542</b>
		<b>Grand Total:</b>	<b>10,73,08,542</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																															
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																																																																																																																																																																															
<b>Grant 15 Treasury and Accounts Administration</b>																																																																																																																																																																																																							
<b>GENERAL</b>																																																																																																																																																																																																							
<b>2054 Treasury and Accounts Administration</b>																																																																																																																																																																																																							
<table border="1"> <thead> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td rowspan="10"><b>VOTED</b></td> <td rowspan="3">00</td> <td rowspan="3">003</td> <td>0001</td> <td>NULL</td> <td>3,11,650</td> <td>2,75,543</td> <td>5,87,193</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:1</td> <td><b>3,11,650</b></td> <td><b>2,75,543</b></td> <td><b>5,87,193</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3">(01) Training Of Accounts and Audit</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3"><b>Total For Minor: 3</b></td> <td><b>3,11,650</b></td> <td><b>2,75,543</b></td> <td><b>5,87,193</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3"><b>Training</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="9">095</td> <td rowspan="3">0001</td> <td>0001</td> <td>NULL</td> <td>27,95,669</td> <td>18,89,446</td> <td>46,85,115</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:1</td> <td><b>27,95,669</b></td> <td><b>18,89,446</b></td> <td><b>46,85,115</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3">(01) Establishment Of Directorate Of Accounts&amp;Treasuries.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">0002</td> <td>0002</td> <td>NULL</td> <td>2,00,040</td> <td>1,07,980</td> <td>3,08,020</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:2</td> <td><b>2,00,040</b></td> <td><b>1,07,980</b></td> <td><b>3,08,020</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3">(02) Cyber Treasury</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="3">0003</td> <td>0003</td> <td>NULL</td> <td>4,58,414</td> <td>7,79,228</td> <td>12,37,642</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:3</td> <td><b>4,58,414</b></td> <td><b>7,79,228</b></td> <td><b>12,37,642</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3">(03) New Pension Scheme</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="3"><b>Total For Minor: 95</b></td> <td><b>34,54,123</b></td> <td><b>27,76,654</b></td> <td><b>62,30,777</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3"><b>Directorate of Accounts and Treasuries</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="4">097</td> <td rowspan="3">0001</td> <td>0001</td> <td>NULL</td> <td>1,47,940</td> <td>76,485</td> <td>2,24,425</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:1</td> <td><b>1,47,940</b></td> <td><b>76,485</b></td> <td><b>2,24,425</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3">(01) District Treasuries</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">0003</td> <td>0003</td> <td>NULL</td> <td>0</td> <td>13,39,874</td> <td>13,39,874</td> <td></td> <td></td> </tr> <tr> <td colspan="3">Total For Sub Head:3</td> <td><b>0</b></td> <td><b>13,39,874</b></td> <td><b>13,39,874</b></td> <td></td> <td></td> </tr> <tr> <td colspan="3">(03) Upgradation and improvement of Computer Networks in Treasuries</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>										Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							<b>VOTED</b>	00	003	0001	NULL	3,11,650	2,75,543	5,87,193			Total For Sub Head:1			<b>3,11,650</b>	<b>2,75,543</b>	<b>5,87,193</b>			(01) Training Of Accounts and Audit								<b>Total For Minor: 3</b>			<b>3,11,650</b>	<b>2,75,543</b>	<b>5,87,193</b>			<b>Training</b>								095	0001	0001	NULL	27,95,669	18,89,446	46,85,115			Total For Sub Head:1			<b>27,95,669</b>	<b>18,89,446</b>	<b>46,85,115</b>			(01) Establishment Of Directorate Of Accounts&Treasuries.								0002	0002	NULL	2,00,040	1,07,980	3,08,020			Total For Sub Head:2			<b>2,00,040</b>	<b>1,07,980</b>	<b>3,08,020</b>			(02) Cyber Treasury								0003	0003	NULL	4,58,414	7,79,228	12,37,642			Total For Sub Head:3			<b>4,58,414</b>	<b>7,79,228</b>	<b>12,37,642</b>			(03) New Pension Scheme								<b>Total For Minor: 95</b>			<b>34,54,123</b>	<b>27,76,654</b>	<b>62,30,777</b>			<b>Directorate of Accounts and Treasuries</b>								097	0001	0001	NULL	1,47,940	76,485	2,24,425			Total For Sub Head:1			<b>1,47,940</b>	<b>76,485</b>	<b>2,24,425</b>			(01) District Treasuries								0003	0003	NULL	0	13,39,874	13,39,874			Total For Sub Head:3			<b>0</b>	<b>13,39,874</b>	<b>13,39,874</b>			(03) Upgradation and improvement of Computer Networks in Treasuries							
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																				
<b>VOTED</b>	00	003	0001	NULL	3,11,650	2,75,543	5,87,193																																																																																																																																																																																																
			Total For Sub Head:1			<b>3,11,650</b>	<b>2,75,543</b>	<b>5,87,193</b>																																																																																																																																																																																															
			(01) Training Of Accounts and Audit																																																																																																																																																																																																				
	<b>Total For Minor: 3</b>			<b>3,11,650</b>	<b>2,75,543</b>	<b>5,87,193</b>																																																																																																																																																																																																	
	<b>Training</b>																																																																																																																																																																																																						
	095	0001	0001	NULL	27,95,669	18,89,446	46,85,115																																																																																																																																																																																																
			Total For Sub Head:1			<b>27,95,669</b>	<b>18,89,446</b>	<b>46,85,115</b>																																																																																																																																																																																															
			(01) Establishment Of Directorate Of Accounts&Treasuries.																																																																																																																																																																																																				
		0002	0002	NULL	2,00,040	1,07,980	3,08,020																																																																																																																																																																																																
			Total For Sub Head:2			<b>2,00,040</b>	<b>1,07,980</b>	<b>3,08,020</b>																																																																																																																																																																																															
(02) Cyber Treasury																																																																																																																																																																																																							
0003		0003	NULL	4,58,414	7,79,228	12,37,642																																																																																																																																																																																																	
		Total For Sub Head:3			<b>4,58,414</b>	<b>7,79,228</b>	<b>12,37,642</b>																																																																																																																																																																																																
		(03) New Pension Scheme																																																																																																																																																																																																					
<b>Total For Minor: 95</b>			<b>34,54,123</b>	<b>27,76,654</b>	<b>62,30,777</b>																																																																																																																																																																																																		
<b>Directorate of Accounts and Treasuries</b>																																																																																																																																																																																																							
097	0001	0001	NULL	1,47,940	76,485	2,24,425																																																																																																																																																																																																	
		Total For Sub Head:1			<b>1,47,940</b>	<b>76,485</b>	<b>2,24,425</b>																																																																																																																																																																																																
		(01) District Treasuries																																																																																																																																																																																																					
	0003	0003	NULL	0	13,39,874	13,39,874																																																																																																																																																																																																	
Total For Sub Head:3			<b>0</b>	<b>13,39,874</b>	<b>13,39,874</b>																																																																																																																																																																																																		
(03) Upgradation and improvement of Computer Networks in Treasuries																																																																																																																																																																																																							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>15</b>	Treasury and Accounts Administration							
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 97</b>	<b>1,47,940</b>	<b>14,16,359</b>	<b>15,64,299</b>		
				<b>Treasury Establishment</b>					
	098	0001		NULL	1,72,03,999	97,81,456	2,69,85,455		
				Total For Sub Head: 1	<b>1,72,03,999</b>	<b>97,81,456</b>	<b>2,69,85,455</b>		
				(01) Establishment Of Director Local Fund Audit.					
				<b>Total For Minor: 98</b>	<b>1,72,03,999</b>	<b>97,81,456</b>	<b>2,69,85,455</b>		
				<b>Local Fund Audit</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,11,17,712</b>	<b>1,42,50,012</b>	<b>3,53,67,724</b>		
				NULL					
	<b>Total of:VOTED(2054)</b>				<b>2,11,17,712</b>	<b>1,42,50,012</b>	<b>3,53,67,724</b>		
	<b>Total For 2054:</b>				<b>2,11,17,712</b>	<b>1,42,50,012</b>	<b>3,53,67,724</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2054</b>	Treasury and Accounts Administration								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	097	0001	NULL	3,23,98,149	1,63,75,261	4,87,73,410		
				Total For Sub Head: 1	<b>3,23,98,149</b>	<b>1,63,75,261</b>	<b>4,87,73,410</b>		
				(01) District Treasuries					
				<b>Total For Minor: 97</b>	<b>3,23,98,149</b>	<b>1,63,75,261</b>	<b>4,87,73,410</b>		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 15 Treasury and Accounts Administration</b>				
<b>2054 Treasury and Accounts Administration</b>				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
		<b>Treasury Establishment</b>		
	098	0002	NULL	0
			20,40,045	20,40,045
			<b>20,40,045</b>	<b>20,40,045</b>
			(02) Establishment of Assistant Director of Local Fund Audit, Tura	
			<b>20,40,045</b>	<b>20,40,045</b>
			<b>Local Fund Audit</b>	
			<b>3,23,98,149</b>	<b>1,84,15,306</b>
			<b>NULL</b>	
	<b>Total of: VOTED(2054)</b>		<b>3,23,98,149</b>	<b>1,84,15,306</b>
	<b>Total For 2054:</b>		<b>3,23,98,149</b>	<b>1,84,15,306</b>
	<b>Total Grant:</b>		<b>5,35,15,861</b>	<b>3,26,65,318</b>
			<b>8,61,81,179</b>	



Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 15</b> Treasury and Accounts Administration				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2054	8,61,81,179	
<b>Major Head wise Total:</b>			<b>8,61,81,179</b>	
<b>Grand Total:</b>			<b>8,61,81,179</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	1,24,05,831	63,73,095	1,87,78,926		
				Total For Sub Head:1	<b>1,24,05,831</b>	<b>63,73,095</b>	<b>1,87,78,926</b>		
				(01) Inspector General of Police's Office.					
			0002	NULL	18,60,058	19,71,636	38,31,694		
				Total For Sub Head:2	<b>18,60,058</b>	<b>19,71,636</b>	<b>38,31,694</b>		
				(02) Range Office					
			0003	NULL	2,67,480	1,44,486	4,11,966		
				Total For Sub Head:3	<b>2,67,480</b>	<b>1,44,486</b>	<b>4,11,966</b>		
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	4,67,658	3,28,477	7,96,135		
				Total For Sub Head:4	<b>4,67,658</b>	<b>3,28,477</b>	<b>7,96,135</b>		
				(04) D.I.G.(AP)'s Office					
			0005	NULL	0	4,189	4,189		
				Total For Sub Head:5	<b>0</b>	<b>4,189</b>	<b>4,189</b>		
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	0	75,00,000	75,00,000		
				Total For Sub Head:10	<b>0</b>	<b>75,00,000</b>	<b>75,00,000</b>		
				(10) Counter Insurgency					
			0011	NULL	16,26,616	44,35,071	60,61,687		
				Total For Sub Head:11	<b>16,26,616</b>	<b>44,35,071</b>	<b>60,61,687</b>		
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	1,58,64,355	96,02,197	2,54,66,552		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:13	<b>1,58,64,355</b>	<b>96,02,197</b>	<b>2,54,66,552</b>	
					(13) Directorate of Anit-Infiltration				
					<b>Total For Minor: 1</b>	<b>3,24,91,998</b>	<b>3,03,59,151</b>	<b>6,28,51,149</b>	
					<b>Direction and Administration</b>				
		003	0001		NULL	83,20,231	41,64,527	1,24,84,758	
					Total For Sub Head:1	<b>83,20,231</b>	<b>41,64,527</b>	<b>1,24,84,758</b>	
					(01) Police Training School/College				
					<b>Total For Minor: 3</b>	<b>83,20,231</b>	<b>41,64,527</b>	<b>1,24,84,758</b>	
					<b>Education and Training</b>				
		101	0001		NULL	1,06,72,000	56,24,949	1,62,96,949	
					Total For Sub Head:1	<b>1,06,72,000</b>	<b>56,24,949</b>	<b>1,62,96,949</b>	
					(01) State C.I.D.Organisation.				
			0002		NULL	4,89,47,102	2,69,34,823	7,58,81,925	
					Total For Sub Head:2	<b>4,89,47,102</b>	<b>2,69,34,823</b>	<b>7,58,81,925</b>	
					(02) State Special Branch				
			0003		NULL	8,56,992	4,61,583	13,18,575	
					Total For Sub Head:3	<b>8,56,992</b>	<b>4,61,583</b>	<b>13,18,575</b>	
					(03) Anti Corruption Branch				
			0004		NULL	16,85,360	9,34,040	26,19,400	
					Total For Sub Head:4	<b>16,85,360</b>	<b>9,34,040</b>	<b>26,19,400</b>	
					(04) S.C.R.B.				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0005	NULL	26,18,810	14,42,219	40,61,029		
				Total For Sub Head:5	<b>26,18,810</b>	<b>14,42,219</b>	<b>40,61,029</b>		
				(05) Cyber Crime Wing					
			0007	NULL	5,83,000	2,97,945	8,80,945		
				Total For Sub Head:7	<b>5,83,000</b>	<b>2,97,945</b>	<b>8,80,945</b>		
				(07) Economic Offence Wing					
				<b>Total For Minor: 101</b>	<b>6,53,63,264</b>	<b>3,56,95,559</b>	<b>10,10,58,823</b>		
				<b>Criminal Investigation and Vigilance</b>					
	104		0001	NULL	8,35,43,339	5,70,00,299	14,05,43,638		
				Total For Sub Head:1	<b>8,35,43,339</b>	<b>5,70,00,299</b>	<b>14,05,43,638</b>		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	1,95,080	2,12,870	4,07,950		
				Total For Sub Head:3	<b>1,95,080</b>	<b>2,12,870</b>	<b>4,07,950</b>		
				(03) Hospital charge for the Battalion.					
			0004	NULL	8,05,11,115	3,95,87,948	12,00,99,063		
				Total For Sub Head:4	<b>8,05,11,115</b>	<b>3,95,87,948</b>	<b>12,00,99,063</b>		
				(04) 2nd Meghalaya Police Battalion					
			0005	NULL	8,68,26,589	4,93,63,152	13,61,89,741		
				Total For Sub Head:5	<b>8,68,26,589</b>	<b>4,93,63,152</b>	<b>13,61,89,741</b>		
				(05) Raising of 3rd M.L.P. Battalion./IRB					
			0006	NULL	6,87,46,482	4,43,31,480	11,30,77,962		
				Total For Sub Head:6	<b>6,87,46,482</b>	<b>4,43,31,480</b>	<b>11,30,77,962</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	6,72,75,925	3,39,42,555	10,12,18,480	
					Total For Sub Head:11	<b>6,72,75,925</b>	<b>3,39,42,555</b>	<b>10,12,18,480</b>	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	7,09,87,112	4,47,97,241	11,57,84,353	
					Total For Sub Head:13	<b>7,09,87,112</b>	<b>4,47,97,241</b>	<b>11,57,84,353</b>	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	10,51,08,046	5,92,93,519	16,44,01,565	
					Total For Sub Head:16	<b>10,51,08,046</b>	<b>5,92,93,519</b>	<b>16,44,01,565</b>	
					(16) Multi-Purpose Special Force Battalion.				
					<b>Total For Minor: 104</b>	<b>56,31,93,688</b>	<b>32,85,29,064</b>	<b>89,17,22,752</b>	
					<b>Special Police</b>				
	109	0005			NULL	11,62,724	6,79,837	18,42,561	
					Total For Sub Head:5	<b>11,62,724</b>	<b>6,79,837</b>	<b>18,42,561</b>	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	91,95,117	60,98,861	1,52,93,978	
					Total For Sub Head:6	<b>91,95,117</b>	<b>60,98,861</b>	<b>1,52,93,978</b>	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	22,39,400	13,34,662	35,74,062	
					Total For Sub Head:7	<b>22,39,400</b>	<b>13,34,662</b>	<b>35,74,062</b>	
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	9,32,568	4,41,553	13,74,121	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:8	<b>9,32,568</b>	<b>4,41,553</b>	<b>13,74,121</b>	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
				0010	NULL	37,41,371	19,86,615	57,27,986	
					Total For Sub Head:10	<b>37,41,371</b>	<b>19,86,615</b>	<b>57,27,986</b>	
					(10) Cost of Police Guards supplied to All India Radio.				
				0011	NULL	4,21,080	2,27,850	6,48,930	
					Total For Sub Head:11	<b>4,21,080</b>	<b>2,27,850</b>	<b>6,48,930</b>	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	8,37,470	4,54,915	12,92,385	
					Total For Sub Head:12	<b>8,37,470</b>	<b>4,54,915</b>	<b>12,92,385</b>	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	11,34,150	7,65,485	18,99,635	
					Total For Sub Head:13	<b>11,34,150</b>	<b>7,65,485</b>	<b>18,99,635</b>	
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	3,84,880	2,03,690	5,88,570	
					Total For Sub Head:14	<b>3,84,880</b>	<b>2,03,690</b>	<b>5,88,570</b>	
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	18,71,486	11,66,604	30,38,090	
					Total For Sub Head:15	<b>18,71,486</b>	<b>11,66,604</b>	<b>30,38,090</b>	
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	13,36,840	7,23,750	20,60,590	
					Total For Sub Head:16	<b>13,36,840</b>	<b>7,23,750</b>	<b>20,60,590</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	8,11,050	4,33,095	12,44,145	
					Total For Sub Head:17	<b>8,11,050</b>	<b>4,33,095</b>	<b>12,44,145</b>	
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	3,22,196	1,74,618	4,96,814	
					Total For Sub Head:18	<b>3,22,196</b>	<b>1,74,618</b>	<b>4,96,814</b>	
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	37,24,087	21,23,007	58,47,094	
					Total For Sub Head:20	<b>37,24,087</b>	<b>21,23,007</b>	<b>58,47,094</b>	
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				
					<b>Total For Minor: 109</b>	<b>2,81,14,419</b>	<b>1,68,14,542</b>	<b>4,49,28,961</b>	
					<b>District Police</b>				
		114		0001	NULL	5,71,96,875	3,21,57,314	8,93,54,189	
					Total For Sub Head:1	<b>5,71,96,875</b>	<b>3,21,57,314</b>	<b>8,93,54,189</b>	
					(01) State Police Wireless Organisation.				
				0002	NULL	26,59,674	13,57,590	40,17,264	
					Total For Sub Head:2	<b>26,59,674</b>	<b>13,57,590</b>	<b>40,17,264</b>	
					(02) Director of technical services/ Computer Wing.				
					<b>Total For Minor: 114</b>	<b>5,98,56,549</b>	<b>3,35,14,904</b>	<b>9,33,71,453</b>	
					<b>Wireless and Computers</b>				
		116		0001	NULL	39,21,228	20,37,866	59,59,094	
					Total For Sub Head:1	<b>39,21,228</b>	<b>20,37,866</b>	<b>59,59,094</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Forensic Science Laboratory.					
				<b>Total For Minor: 116</b>	<b>39,21,228</b>	<b>20,37,866</b>	<b>59,59,094</b>		
				<b>Forensic Science</b>					
				<b>Total For Sub Major Head : 0</b>	<b>76,12,61,377</b>	<b>45,11,15,613</b>	<b>1,21,23,76,990</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2055)</b>	<b>76,12,61,377</b>	<b>45,11,15,613</b>	<b>1,21,23,76,990</b>		
				<b>Total For 2055:</b>	<b>76,12,61,377</b>	<b>45,11,15,613</b>	<b>1,21,23,76,990</b>		
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	108	0001	NULL	8,75,172	7,02,065	15,77,237		
				Total For Sub Head:1	<b>8,75,172</b>	<b>7,02,065</b>	<b>15,77,237</b>		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					
				<b>Total For Minor: 108</b>	<b>8,75,172</b>	<b>7,02,065</b>	<b>15,77,237</b>		
				<b>Fire Protection and Control</b>					
				<b>Total For Sub Major Head : 0</b>	<b>8,75,172</b>	<b>7,02,065</b>	<b>15,77,237</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>8,75,172</b>	<b>7,02,065</b>	<b>15,77,237</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For 2070:</b>			<b>8,75,172</b>		<b>7,02,065</b>		<b>15,77,237</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2055</b>	Police								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	0	1,12,496		1,12,496	
				Total For Sub Head:1	<b>0</b>	<b>1,12,496</b>		<b>1,12,496</b>	
				(01) Inspector General of Police's Office.					
				<b>Total For Minor: 1</b>	<b>0</b>	<b>1,12,496</b>		<b>1,12,496</b>	
				<b>Direction and Administration</b>					
		109	0001	NULL	56,32,80,645	24,87,68,112		81,20,48,757	
				Total For Sub Head:1	<b>56,32,80,645</b>	<b>24,87,68,112</b>		<b>81,20,48,757</b>	
				(01) District Executive Police.					
			0002	NULL	22,31,933	28,93,381		51,25,314	
				Total For Sub Head:2	<b>22,31,933</b>	<b>28,93,381</b>		<b>51,25,314</b>	
				(02) Village Defence Organisation					
			0003	NULL	29,53,900	-71,005		28,82,895	
				Total For Sub Head:3	<b>29,53,900</b>	<b>-71,005</b>		<b>28,82,895</b>	
				(03) Payment towards charges for requisition of home guards					
			0009	NULL	32,58,270	16,58,413		49,16,683	
				Total For Sub Head:9	<b>32,58,270</b>	<b>16,58,413</b>		<b>49,16,683</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(09) Cost of Police Guards supplied to State Bank of India.				
		0019			NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	<b>2,30,443</b>	<b>0</b>		<b>2,30,443</b>
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
		0028			NULL	4,19,33,183	61,71,052		4,81,04,235
					Total For Sub Head:28	<b>4,19,33,183</b>	<b>61,71,052</b>		<b>4,81,04,235</b>
					(28) Requisition of Vehicles				
					<b>Total For Minor: 109</b>	<b>61,38,88,374</b>	<b>25,94,19,953</b>		<b>87,33,08,327</b>
					<b>District Police</b>				
		113	0001		NULL	11,39,219	7,43,934		18,83,153
					Total For Sub Head:1	<b>11,39,219</b>	<b>7,43,934</b>		<b>18,83,153</b>
					(01) Hospital charges for Police Personnel				
					<b>Total For Minor: 113</b>	<b>11,39,219</b>	<b>7,43,934</b>		<b>18,83,153</b>
					<b>Welfare of Police Personnel</b>				
		800	0001		NULL	0	1,01,927		1,01,927
					Total For Sub Head:1	<b>0</b>	<b>1,01,927</b>		<b>1,01,927</b>
					(01) Construction and maintenance of Departmental building/non- residential building/rent				
					<b>Total For Minor: 800</b>	<b>0</b>	<b>1,01,927</b>		<b>1,01,927</b>
					<b>Other Expenditure</b>				
					<b>Total For Sub Major Head : 0</b>	<b>61,50,27,593</b>	<b>26,03,78,310</b>		<b>87,54,05,903</b>
					NULL				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
<b>2055</b>	Police	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		<b>Total of:VOTED(2055)</b>				<b>61,50,27,593</b>	<b>26,03,78,310</b>	<b>87,54,05,903</b>	
<b>Total For 2055:</b>						<b>61,50,27,593</b>	<b>26,03,78,310</b>	<b>87,54,05,903</b>	
<b>2070</b>	Other Administrative Services	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	108	0001	NULL		35,000	0	35,000	
				Total For Sub Head:1		<b>35,000</b>	<b>0</b>	<b>35,000</b>	
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL		7,23,28,001	3,97,41,909	11,20,69,910	
				Total For Sub Head:2		<b>7,23,28,001</b>	<b>3,97,41,909</b>	<b>11,20,69,910</b>	
				(02) Protection and control(Fire services station)					
				<b>Total For Minor: 108</b>		<b>7,23,63,001</b>	<b>3,97,41,909</b>	<b>11,21,04,910</b>	
				<b>Fire Protection and Control</b>					
				<b>Total For Sub Major Head : 0</b>		<b>7,23,63,001</b>	<b>3,97,41,909</b>	<b>11,21,04,910</b>	
				<b>Null</b>					
		<b>Total of:VOTED(2070)</b>				<b>7,23,63,001</b>	<b>3,97,41,909</b>	<b>11,21,04,910</b>	
<b>Total For 2070:</b>						<b>7,23,63,001</b>	<b>3,97,41,909</b>	<b>11,21,04,910</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Total Grant:</b>	<b>1,44,95,27,143</b>	<b>75,19,37,897</b>	<b>2,20,14,65,040</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 16</b>	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2055	2,08,77,82,893	
		2070	11,36,82,147	
		<b>Major Head wise Total:</b>	<b>2,20,14,65,040</b>	
		<b>Grand Total:</b>	<b>2,20,14,65,040</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant 17</b> Jails, Capital Outlay on Public Works								
<b>GENERAL</b>								
<b>2056</b>	Jails							
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL		15,10,174	10,46,139	25,56,313
				Total For Sub Head:1		<b>15,10,174</b>	<b>10,46,139</b>	<b>25,56,313</b>
				(01) Superintendence				
			0004	NULL		14,660	13,746	28,406
				Total For Sub Head:4		<b>14,660</b>	<b>13,746</b>	<b>28,406</b>
				(04) Payment due to Me.S.E.B./Municipal Board				
				<b>Total For Minor: 1</b>		<b>15,24,834</b>	<b>10,59,885</b>	<b>25,84,719</b>
				<b>Direction and Administration</b>				
				<b>Total For Sub Major Head : 0</b>		<b>15,24,834</b>	<b>10,59,885</b>	<b>25,84,719</b>
				NULL				
				<b>Total of:VOTED(2056)</b>		<b>15,24,834</b>	<b>10,59,885</b>	<b>25,84,719</b>
				<b>Total For 2056:</b>		<b>15,24,834</b>	<b>10,59,885</b>	<b>25,84,719</b>
<b>SIXTH-SCHEDULE</b>								
<b>2056</b>	Jails							
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	101	0001	NULL		41,87,062	24,58,138	66,45,200
				Total For Sub Head:1		<b>41,87,062</b>	<b>24,58,138</b>	<b>66,45,200</b>
				(01) District Jail, Shillong.				
			0002	NULL		28,17,743	16,60,477	44,78,220

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 17</b> Jails, Capital Outlay on Public Works									
<b>2056</b> Jails									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					Total For Sub Head:2	<b>28,17,743</b>	<b>16,60,477</b>	<b>44,78,220</b>	
					(02) District Jail, Tura				
		0004			NULL	30,78,374	16,24,967	47,03,341	
					Total For Sub Head:4	<b>30,78,374</b>	<b>16,24,967</b>	<b>47,03,341</b>	
					(04) District Jail, Williamnagar				
		0005			NULL	26,27,772	30,32,181	56,59,953	
					Total For Sub Head:5	<b>26,27,772</b>	<b>30,32,181</b>	<b>56,59,953</b>	
					(05) District Jail, Jowai				
		0008			NULL	8,53,500	3,13,240	11,66,740	
					Total For Sub Head:8	<b>8,53,500</b>	<b>3,13,240</b>	<b>11,66,740</b>	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	1,45,300	78,980	2,24,280	
					Total For Sub Head:9	<b>1,45,300</b>	<b>78,980</b>	<b>2,24,280</b>	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	24,25,392	26,03,893	50,29,285	
					Total For Sub Head:11	<b>24,25,392</b>	<b>26,03,893</b>	<b>50,29,285</b>	
					(11) District Jail Nongpoh				
					<b>Total For Minor: 101</b>	<b>1,61,35,143</b>	<b>1,17,71,876</b>	<b>2,79,07,019</b>	
					<b>Jails</b>				
	102	0001			NULL	2,13,556	1,15,898	3,29,454	
					Total For Sub Head:1	<b>2,13,556</b>	<b>1,15,898</b>	<b>3,29,454</b>	
					(01) Manufacture of furniture etc.				

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 17</b> Jails, Capital Outlay on Public Works				
<b>2056</b>	Jails			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		<b>Total For Minor: 102</b>		
		2,13,556	1,15,898	3,29,454
		<b>Jail manufactures</b>		
	800	0003	NULL	1,27,460
			69,350	1,96,810
		Total For Sub Head:3		
		1,27,460	69,350	1,96,810
		(03) Strengthening and improvement of medical care.		
		<b>Total For Minor: 800</b>		
		1,27,460	69,350	1,96,810
		<b>Other Expenditure</b>		
		Total For Sub Major Head : 0		
		1,64,76,159	1,19,57,124	2,84,33,283
		NULL		
	<b>Total of:VOTED(2056)</b>		1,64,76,159	1,19,57,124
			2,84,33,283	
	<b>Total For 2056:</b>		1,64,76,159	1,19,57,124
			2,84,33,283	
	<b>Total Grant:</b>		1,80,00,993	1,30,17,009
			3,10,18,002	



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 17</b> Jails, Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2056	3,10,18,002
<b>Major Head wise Total:</b>			<b>3,10,18,002</b>
<b>Grand Total:</b>			<b>3,10,18,002</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>GENERAL</b>									
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	5,37,420	3,353	5,40,773		
				Total For Sub Head:1	<b>5,37,420</b>	<b>3,353</b>	<b>5,40,773</b>		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				<b>Total For Minor: 1</b>	<b>5,37,420</b>	<b>3,353</b>	<b>5,40,773</b>		
				<b>Direction and Adminstration</b>					
		101	0001	NULL	12,61,820	6,93,191	19,55,011		
				Total For Sub Head:1	<b>12,61,820</b>	<b>6,93,191</b>	<b>19,55,011</b>		
				(01) Stationery And Store Office					
				<b>Total For Minor: 101</b>	<b>12,61,820</b>	<b>6,93,191</b>	<b>19,55,011</b>		
				<b>Purchase and Supply of Stationery Stores</b>					
		103	0001	NULL	52,90,685	31,15,585	84,06,270		
				Total For Sub Head:1	<b>52,90,685</b>	<b>31,15,585</b>	<b>84,06,270</b>		
				(01) Press Administration					
			0002	NULL	69,19,570	38,75,028	1,07,94,598		
				Total For Sub Head:2	<b>69,19,570</b>	<b>38,75,028</b>	<b>1,07,94,598</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	76,11,645	40,94,640	1,17,06,285		
				Total For Sub Head:3	<b>76,11,645</b>	<b>40,94,640</b>	<b>1,17,06,285</b>		
				(03) Machine Printing Branch					
			0004	NULL	71,08,206	40,90,071	1,11,98,277		
				Total For Sub Head:4	<b>71,08,206</b>	<b>40,90,071</b>	<b>1,11,98,277</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Binding And Warehousing Branch					
		0005		NULL	3,95,877	2,92,801		6,88,678	
				Total For Sub Head:5	<b>3,95,877</b>	<b>2,92,801</b>		<b>6,88,678</b>	
				(05) Mechanical Branch					
		0006		NULL	29,30,503	15,94,823		45,25,326	
				Total For Sub Head:6	<b>29,30,503</b>	<b>15,94,823</b>		<b>45,25,326</b>	
				(06) Reading Branch					
				<b>Total For Minor: 103</b>	<b>3,02,56,486</b>	<b>1,70,62,948</b>		<b>4,73,19,434</b>	
				<b>Government Presses</b>					
	105	0001		NULL	1,49,700	54,000		2,03,700	
				Total For Sub Head:1	<b>1,49,700</b>	<b>54,000</b>		<b>2,03,700</b>	
				(01) Book Depot					
				<b>Total For Minor: 105</b>	<b>1,49,700</b>	<b>54,000</b>		<b>2,03,700</b>	
				<b>Government Publications</b>					
				<b>Total For Sub Major Head : 0</b>	<b>3,22,05,426</b>	<b>1,78,13,492</b>		<b>5,00,18,918</b>	
				NULL					
	<b>Total of:VOTED(2058)</b>				<b>3,22,05,426</b>	<b>1,78,13,492</b>		<b>5,00,18,918</b>	
	<b>Total For 2058:</b>				<b>3,22,05,426</b>	<b>1,78,13,492</b>		<b>5,00,18,918</b>	
<b>SIXTH-SCHEDULE</b>									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
<b>2058</b>	Stationery and Printing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0001	NULL	2,03,650	2,20,010	4,23,660		
				Total For Sub Head:1	<b>2,03,650</b>	<b>2,20,010</b>	<b>4,23,660</b>		
				(01) Expenditure For Storage And Distribution Of Forms					
				<b>Total For Minor: 102</b>	<b>2,03,650</b>	<b>2,20,010</b>	<b>4,23,660</b>		
				<b>Printing, Storage and Distribution of Forms</b>					
		103	0001	NULL	17,53,678	14,96,849	32,50,527		
				Total For Sub Head:1	<b>17,53,678</b>	<b>14,96,849</b>	<b>32,50,527</b>		
				(01) Press Administration					
			0002	NULL	24,62,142	13,11,181	37,73,323		
				Total For Sub Head:2	<b>24,62,142</b>	<b>13,11,181</b>	<b>37,73,323</b>		
				(02) Composing And Standing Forms Branch					
			0003	NULL	17,13,725	7,93,903	25,07,628		
				Total For Sub Head:3	<b>17,13,725</b>	<b>7,93,903</b>	<b>25,07,628</b>		
				(03) Machine Printing Branch					
			0011	NULL	46,200	15,300	61,500		
				Total For Sub Head:11	<b>46,200</b>	<b>15,300</b>	<b>61,500</b>		
				(08) Branch Press Jowai					
				<b>Total For Minor: 103</b>	<b>59,75,745</b>	<b>36,17,233</b>	<b>95,92,978</b>		
				<b>Government Presses</b>					
		105	0001	NULL	60,600	20,700	81,300		
				Total For Sub Head:1	<b>60,600</b>	<b>20,700</b>	<b>81,300</b>		

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																																															
<b>Grant 18</b>	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing																																																		
<b>2058</b>	Stationery and Printing																																																		
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 70%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(01) Book Depot</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 105</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Government Publications</b></td> </tr> <tr> <td>800</td> <td>0002</td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head:2</td> </tr> <tr> <td></td> <td></td> <td></td> <td>(02) Maintenance Of Press Building</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 800</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Other Expenditure</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2058)</b></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(01) Book Depot				<b>Total For Minor: 105</b>				<b>Government Publications</b>	800	0002		NULL				Total For Sub Head:2				(02) Maintenance Of Press Building				<b>Total For Minor: 800</b>				<b>Other Expenditure</b>				<b>Total For Sub Major Head : 0</b>				NULL				<b>Total of:VOTED(2058)</b>		
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																
			(01) Book Depot																																																
			<b>Total For Minor: 105</b>																																																
			<b>Government Publications</b>																																																
800	0002		NULL																																																
			Total For Sub Head:2																																																
			(02) Maintenance Of Press Building																																																
			<b>Total For Minor: 800</b>																																																
			<b>Other Expenditure</b>																																																
			<b>Total For Sub Major Head : 0</b>																																																
			NULL																																																
			<b>Total of:VOTED(2058)</b>																																																
		<b>60,600</b>	<b>20,700</b>	<b>81,300</b>																																															
		<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>																																															
		<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>																																															
		<b>0</b>	<b>2,65,000</b>	<b>2,65,000</b>																																															
		<b>62,39,995</b>	<b>41,22,943</b>	<b>1,03,62,938</b>																																															
		<b>62,39,995</b>	<b>41,22,943</b>	<b>1,03,62,938</b>																																															
		<b>62,39,995</b>	<b>41,22,943</b>	<b>1,03,62,938</b>																																															
		<b>3,84,45,421</b>	<b>2,19,36,435</b>	<b>6,03,81,856</b>																																															

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 18</b> Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2058	6,03,81,856
<b>Major Head wise Total:</b>			<b>6,03,81,856</b>
<b>Grand Total:</b>			<b>6,03,81,856</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.								
<b>GENERAL</b>									
<b>2052</b>	Secretariat-General Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	090	0001	NULL	53,64,742	0		53,64,742	
				Total For Sub Head:1	<b>53,64,742</b>	<b>0</b>		<b>53,64,742</b>	
				(01) Chief Minister`s Secretariat.					
			0013	NULL	63,24,727	61,14,628		1,24,39,355	
				Total For Sub Head:13	<b>63,24,727</b>	<b>61,14,628</b>		<b>1,24,39,355</b>	
				(01) P.W.D.Secretariat					
				<b>Total For Minor: 90</b>	<b>1,16,89,469</b>	<b>61,14,628</b>		<b>1,78,04,097</b>	
				<b>Secretariat</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,16,89,469</b>	<b>61,14,628</b>		<b>1,78,04,097</b>	
				NULL					
	<b>Total of:VOTED(2052)</b>				<b>1,16,89,469</b>	<b>61,14,628</b>		<b>1,78,04,097</b>	
<b>Total For 2052:</b>					<b>1,16,89,469</b>	<b>61,14,628</b>		<b>1,78,04,097</b>	
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0003	NULL	81,59,815	47,38,301		1,28,98,116	
				Total For Sub Head:3	<b>81,59,815</b>	<b>47,38,301</b>		<b>1,28,98,116</b>	
				(02) Chief Engineer and his establishment (Buildings)					
			0006	NULL	21,59,393	13,58,687		35,18,080	
				Total For Sub Head:6					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>21,59,393</b>		<b>13,58,687</b>		<b>35,18,080</b>	
				(05) Superintending Engineer and his establishment (Buildings)					
	0012			NULL		1,60,780		2,24,335	
				Total For Sub Head:12		<b>1,60,780</b>		<b>2,24,335</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>		<b>1,04,79,988</b>		<b>63,21,323</b>	
				<b>Direction and Administration</b>					
	052	0004		NULL		0		8,50,000	
				Total For Sub Head:4		<b>0</b>		<b>8,50,000</b>	
				(03) R/C of T & P etc					
				<b>Total For Minor: 52</b>		<b>0</b>		<b>8,50,000</b>	
				<b>Machinery and Equipment</b>					
	053	0006		NULL		0		21,32,312	
				Total For Sub Head:6		<b>0</b>		<b>21,32,312</b>	
				(06) Work Charged Establishment.					
				<b>Total For Minor: 53</b>		<b>0</b>		<b>21,32,312</b>	
				<b>Maintenance and Repairs</b>					
	105	0001		NULL		0		2,87,294	
				Total For Sub Head:1		<b>0</b>		<b>2,87,294</b>	
				(01) Mechanical workshops					
				<b>Total For Minor: 105</b>		<b>0</b>		<b>2,87,294</b>	



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Public Works Workshops</b>			
				<b>Total For Sub Major Head : 80</b>	<b>1,04,79,988</b>	<b>95,90,929</b>	<b>2,00,70,917</b>
				<b>General</b>			
				<b>Total of:VOTED(2059)</b>	<b>1,04,79,988</b>	<b>95,90,929</b>	<b>2,00,70,917</b>
				<b>Total For 2059:</b>	<b>1,04,79,988</b>	<b>95,90,929</b>	<b>2,00,70,917</b>
<b>4059</b>	Capital Outlay on Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	051	0001	NULL	0	4,92,16,990	4,92,16,990
				Total For Sub Head: 1	<b>0</b>	<b>4,92,16,990</b>	<b>4,92,16,990</b>
				(01) Functional non-residential buildings under General Services-			
				<b>Total For Minor: 51</b>	<b>0</b>	<b>4,92,16,990</b>	<b>4,92,16,990</b>
				<b>Construction</b>			
				<b>Total For Sub Major Head : 80</b>	<b>0</b>	<b>4,92,16,990</b>	<b>4,92,16,990</b>
				<b>General</b>			
				<b>Total of:VOTED(4059)</b>	<b>0</b>	<b>4,92,16,990</b>	<b>4,92,16,990</b>
				<b>Total For 4059:</b>	<b>0</b>	<b>4,92,16,990</b>	<b>4,92,16,990</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>SIXTH-SCHEDULE</b>							
<b>2059</b>	Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0008	NULL	21,200	0	21,200
				Total For Sub Head:8	<b>21,200</b>	<b>0</b>	<b>21,200</b>
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	2,18,62,376	1,52,52,343	3,71,14,719
				Total For Sub Head:9	<b>2,18,62,376</b>	<b>1,52,52,343</b>	<b>3,71,14,719</b>
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	24,34,580	18,72,556	43,07,136
				Total For Sub Head:11	<b>24,34,580</b>	<b>18,72,556</b>	<b>43,07,136</b>
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
			0012	NULL	0	39,864	39,864
				Total For Sub Head:12	<b>0</b>	<b>39,864</b>	<b>39,864</b>
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>2,43,18,156</b>	<b>1,71,64,763</b>	<b>4,14,82,919</b>
				<b>Direction and Administration</b>			
		052	0004	NULL	0	-1,75,322	-1,75,322
				Total For Sub Head:4	<b>0</b>	<b>-1,75,322</b>	<b>-1,75,322</b>
				(03) R/C of T & P etc			
			0005	NULL	0	-43,830	-43,830
				Total For Sub Head:5	<b>0</b>	<b>-43,830</b>	<b>-43,830</b>
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads			
				<b>Total For Minor: 52</b>	<b>0</b>	<b>-2,19,152</b>	<b>-2,19,152</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Machinery and Equipment</b>					
	053	0006		NULL	0	1,93,39,583		1,93,39,583	
				Total For Sub Head:6	<b>0</b>	<b>1,93,39,583</b>		<b>1,93,39,583</b>	
				(06) Work Charged Establishment.					
		0007		NULL	0	4,24,86,351		4,24,86,351	
				Total For Sub Head:7	<b>0</b>	<b>4,24,86,351</b>		<b>4,24,86,351</b>	
				(07) Other maintenance expenditure.					
				<b>Total For Minor: 53</b>	<b>0</b>	<b>6,18,25,934</b>		<b>6,18,25,934</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,43,18,156</b>	<b>7,87,71,545</b>		<b>10,30,89,701</b>	
				<b>General</b>					
	<b>Total of:VOTED(2059)</b>				<b>2,43,18,156</b>	<b>7,87,71,545</b>		<b>10,30,89,701</b>	
	<b>Total For 2059:</b>				<b>2,43,18,156</b>	<b>7,87,71,545</b>		<b>10,30,89,701</b>	
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0001	NULL	0	1,33,84,820		1,33,84,820	
				Total For Sub Head:1	<b>0</b>	<b>1,33,84,820</b>		<b>1,33,84,820</b>	
				(01) Work Charged Establishment					
			0002		0	1,38,27,514		1,38,27,514	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				NULL			
				Total For Sub Head:2	0	1,38,27,514	1,38,27,514
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	0	2,72,12,334	2,72,12,334
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	0	2,72,12,334	2,72,12,334
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>			0	2,72,12,334	2,72,12,334	2,72,12,334
<b>Total For 2216:</b>				0	2,72,12,334	2,72,12,334	2,72,12,334
<b>4059</b>	Capital Outlay on Public Works						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	051	0001	NULL			
				Total For Sub Head:1	0	2,36,36,304	2,36,36,304
				(01) Functional non-residential buildings under General Services-			
				<b>Total For Minor: 51</b>	0	2,36,36,304	2,36,36,304
				<b>Construction</b>			
				<b>Total For Sub Major Head : 80</b>	0	2,36,36,304	2,36,36,304
				<b>General</b>			

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
<b>4059</b>	Capital Outlay on Public Works Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
	<b>Total of: VOTED(4059)</b>	<b>0</b>	<b>2,36,36,304</b>	<b>2,36,36,304</b>
	<b>Total For 4059:</b>	<b>0</b>	<b>2,36,36,304</b>	<b>2,36,36,304</b>
	<b>Total Grant:</b>	<b>4,64,87,613</b>	<b>19,45,42,730</b>	<b>24,10,30,343</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>19</b>	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2052	1,78,04,097				
		2059	12,31,60,618				
		2216	2,72,12,334				
		4059	7,28,53,294				
		<b>Major Head wise Total:</b>				<b>24,10,30,343</b>	
		<b>Grand Total:</b>				<b>24,10,30,343</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>GENERAL</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	2,79,961	1,31,283	4,11,244		
				Total For Sub Head:1	<b>2,79,961</b>	<b>1,31,283</b>	<b>4,11,244</b>		
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				<b>Total For Minor: 1</b>	<b>2,79,961</b>	<b>1,31,283</b>	<b>4,11,244</b>		
				<b>Direction and Administration.</b>					
		106	0001	NULL	28,76,119	17,95,539	46,71,658		
				Total For Sub Head:1	<b>28,76,119</b>	<b>17,95,539</b>	<b>46,71,658</b>		
				(01) Headquarter Organisation for Civil Defence					
			0008	NULL	71,28,362	37,59,255	1,08,87,617		
				Total For Sub Head:8	<b>71,28,362</b>	<b>37,59,255</b>	<b>1,08,87,617</b>		
				(08) Central Training Institute,Shillong-					
			0009	NULL	0	68,008	68,008		
				Total For Sub Head:9	<b>0</b>	<b>68,008</b>	<b>68,008</b>		
				(09) Adviser Civil Defence And Home Guards					
				<b>Total For Minor: 106</b>	<b>1,00,04,481</b>	<b>56,22,802</b>	<b>1,56,27,283</b>		
				<b>Civil Defence</b>					
		107	0001	NULL	65,51,615	35,57,909	1,01,09,524		
				Total For Sub Head:1	<b>65,51,615</b>	<b>35,57,909</b>	<b>1,01,09,524</b>		
				(01) Expenditure On Home Guards					
			0002	NULL	2,84,68,015	1,54,98,895	4,39,66,910		
				Total For Sub Head:2	<b>2,84,68,015</b>	<b>1,54,98,895</b>	<b>4,39,66,910</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works							
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Creation\Raising Of Border Wing Home Guards-					
				<b>Total For Minor: 107</b>	<b>3,50,19,630</b>	<b>1,90,56,804</b>	<b>5,40,76,434</b>		
				<b>Home Guards</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,53,04,072</b>	<b>2,48,10,889</b>	<b>7,01,14,961</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>4,53,04,072</b>	<b>2,48,10,889</b>	<b>7,01,14,961</b>		
				<b>Total For 2070:</b>	<b>4,53,04,072</b>	<b>2,48,10,889</b>	<b>7,01,14,961</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	106	0002	NULL	37,44,169	22,95,086	60,39,255		
				Total For Sub Head:2	<b>37,44,169</b>	<b>22,95,086</b>	<b>60,39,255</b>		
				(02) Air Raid Precaution					
				<b>Total For Minor: 106</b>	<b>37,44,169</b>	<b>22,95,086</b>	<b>60,39,255</b>		
				<b>Civil Defence</b>					
		107	0001	NULL	1,05,26,559	56,92,511	1,62,19,070		
				Total For Sub Head:1	<b>1,05,26,559</b>	<b>56,92,511</b>	<b>1,62,19,070</b>		
				(01) Expenditure On Home Guards					



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>20</b>	Other Administrative Services etc Capital Outlay on Public Works					
<b>2070</b>	Other Administrative Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0002	NULL	-369	0	-369	
			Total For Sub Head:2	<b>-369</b>	<b>0</b>	<b>-369</b>	
			(02) Creation\Raising Of Border Wing Home Guards-				
		0005	NULL	0	83,35,600	83,35,600	
			Total For Sub Head:5	<b>0</b>	<b>83,35,600</b>	<b>83,35,600</b>	
			(04) Duty/Washing Allowance				
			<b>Total For Minor: 107</b>	<b>1,05,26,190</b>	<b>1,40,28,111</b>	<b>2,45,54,301</b>	
			<b>Home Guards</b>				
			<b>Total For Sub Major Head : 0</b>	<b>1,42,70,359</b>	<b>1,63,23,197</b>	<b>3,05,93,556</b>	
			<b>Null</b>				
			<b>Total of:VOTED(2070)</b>	<b>1,42,70,359</b>	<b>1,63,23,197</b>	<b>3,05,93,556</b>	
			<b>Total For 2070:</b>	<b>1,42,70,359</b>	<b>1,63,23,197</b>	<b>3,05,93,556</b>	
			<b>Total Grant:</b>	<b>5,95,74,431</b>	<b>4,11,34,086</b>	<b>10,07,08,517</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 20</b>	Other Administrative Services etc Capital Outlay on Public Works			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2070	10,07,08,517	
		<b>Major Head wise Total:</b>	<b>10,07,08,517</b>	
		<b>Grand Total:</b>	<b>10,07,08,517</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>GENERAL</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	48,53,391	24,47,292		73,00,683	
				Total For Sub Head: 1	<b>48,53,391</b>	<b>24,47,292</b>		<b>73,00,683</b>	
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>48,53,391</b>	<b>24,47,292</b>		<b>73,00,683</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	2,34,02,455	1,11,53,904		3,45,56,359	
				Total For Sub Head: 1	<b>2,34,02,455</b>	<b>1,11,53,904</b>		<b>3,45,56,359</b>	
				(01) Expenditure on Primary Schools-					
				<b>Total For Minor: 101</b>	<b>2,34,02,455</b>	<b>1,11,53,904</b>		<b>3,45,56,359</b>	
				<b>Government Primary School</b>					
		102	0001	NULL	2,03,72,780	6,25,14,147		8,28,86,927	
				Total For Sub Head: 1	<b>2,03,72,780</b>	<b>6,25,14,147</b>		<b>8,28,86,927</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	4,80,24,000	46,80,000		5,27,04,000	
				Total For Sub Head:2	<b>4,80,24,000</b>	<b>46,80,000</b>		<b>5,27,04,000</b>	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	90,15,004	30,52,171		1,20,67,175	
				Total For Sub Head: 11	<b>90,15,004</b>	<b>30,52,171</b>		<b>1,20,67,175</b>	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	14,58,000	4,11,12,000		4,25,70,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education								
<b>2202</b>	General Education									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
				Total For Sub Head:13		14,58,000		4,11,12,000		4,25,70,000
				(13) Expenditure On U.P.Schools Under Non Deficit System						
		0034		NULL	0	11,22,031	11,22,031	11,22,031	11,22,031	
				Total For Sub Head:34		0		11,22,031		11,22,031
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
				<b>Total For Minor: 102</b>		<b>7,88,69,784</b>		<b>11,24,80,349</b>		<b>19,13,50,133</b>
				<b>Assistance to Non Government Primary Schools</b>						
	104	0001		NULL	-14,446	0	-14,446	-14,446	-14,446	
				Total For Sub Head:1		-14,446		0		-14,446
				(01) Deputy Inspectors of schools and staff						
				<b>Total For Minor: 104</b>		<b>-14,446</b>		<b>0</b>		<b>-14,446</b>
				<b>Inspection</b>						
				<b>Total For Sub Major Head : 1</b>		<b>10,71,11,184</b>		<b>12,60,81,545</b>		<b>23,31,92,729</b>
				<b>Elementary Education</b>						
	02	001	0001	NULL	30,29,079	17,46,727	47,75,806	47,75,806	47,75,806	
				Total For Sub Head:1		30,29,079		17,46,727		47,75,806
				(01) Head quarter						
		0002		NULL	10,02,273	4,00,809	14,03,082	14,03,082	14,03,082	
				Total For Sub Head:2		10,02,273		4,00,809		14,03,082

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	10,676	28,213	38,889		
				Total For Sub Head:3	<b>10,676</b>	<b>28,213</b>	<b>38,889</b>		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>40,42,028</b>	<b>21,75,749</b>	<b>62,17,777</b>		
				<b>Direction and Administration</b>					
	105	0009		NULL	19,56,957	32,19,792	51,76,749		
				Total For Sub Head:9	<b>19,56,957</b>	<b>32,19,792</b>	<b>51,76,749</b>		
				(09) Deputation/ Stipend for B.ed course					
				<b>Total For Minor: 105</b>	<b>19,56,957</b>	<b>32,19,792</b>	<b>51,76,749</b>		
				<b>Teachers Training</b>					
	106	0001		NULL	0	1,736	1,736		
				Total For Sub Head:1	<b>0</b>	<b>1,736</b>	<b>1,736</b>		
				(01) Establishment for Textbooks Cum reference book section.					
				<b>Total For Minor: 106</b>	<b>0</b>	<b>1,736</b>	<b>1,736</b>		
				<b>Text Books</b>					
	109	0002		NULL	1,61,280	0	1,61,280		
				Total For Sub Head:2	<b>1,61,280</b>	<b>0</b>	<b>1,61,280</b>		
				(02) Secondary Schools for Girls-					
		0003			-15,873	0	-15,873		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				NULL					
				Total For Sub Head:3	<b>-15,873</b>	<b>0</b>	<b>-15,873</b>		
				(03) Special Schools					
	0020			NULL	1,72,399	1,57,405	3,29,804		
				Total For Sub Head:20	<b>1,72,399</b>	<b>1,57,405</b>	<b>3,29,804</b>		
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				<b>Total For Minor: 109</b>	<b>3,17,806</b>	<b>1,57,405</b>	<b>4,75,211</b>		
				<b>Government Secondary Schools</b>					
	110	0001		NULL	-3,55,389	1,18,610	-2,36,779		
				Total For Sub Head:1	<b>-3,55,389</b>	<b>1,18,610</b>	<b>-2,36,779</b>		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	0	24,78,29,599	24,78,29,599		
				Total For Sub Head:2	<b>0</b>	<b>24,78,29,599</b>	<b>24,78,29,599</b>		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	13,32,345	1,27,47,375	1,40,79,720		
				Total For Sub Head:3	<b>13,32,345</b>	<b>1,27,47,375</b>	<b>1,40,79,720</b>		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	31,20,000	2,12,40,000	2,43,60,000		
				Total For Sub Head:4	<b>31,20,000</b>	<b>2,12,40,000</b>	<b>2,43,60,000</b>		
				(04) Expenditure on non-deficit secondary schools for Girls-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0008	NULL	0	3,96,000	3,96,000		
				Total For Sub Head:8	<b>0</b>	<b>3,96,000</b>	<b>3,96,000</b>		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	1,98,000	75,57,000	77,55,000		
				Total For Sub Head:9	<b>1,98,000</b>	<b>75,57,000</b>	<b>77,55,000</b>		
				(09) Improvement facilities for teaching of science in High Schools					
			0043	NULL	0	13,04,238	13,04,238		
				Total For Sub Head:43	<b>0</b>	<b>13,04,238</b>	<b>13,04,238</b>		
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 110</b>	<b>42,94,956</b>	<b>29,11,92,822</b>	<b>29,54,87,778</b>		
				<b>Assistance to Non-Government Secondary Schools</b>					
	800		0010	NULL	0	-8,022	-8,022		
				Total For Sub Head:10	<b>0</b>	<b>-8,022</b>	<b>-8,022</b>		
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>-8,022</b>	<b>-8,022</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,06,11,747</b>	<b>29,67,39,482</b>	<b>30,73,51,229</b>		
				<b>Secondary Education</b>					
	03	001	0001	NULL	30,16,584	33,62,838	63,79,422		
				Total For Sub Head:1	<b>30,16,584</b>	<b>33,62,838</b>	<b>63,79,422</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Headquarter					
				<b>Total For Minor: 1</b>	<b>30,16,584</b>	<b>33,62,838</b>	<b>63,79,422</b>		
				<b>Direction and Administration</b>					
	104	0001		NULL	0	26,91,62,269	26,91,62,269		
				Total For Sub Head:1	<b>0</b>	<b>26,91,62,269</b>	<b>26,91,62,269</b>		
				(01) Expenditure on Colleges under deficit system-					
				<b>Total For Minor: 104</b>	<b>0</b>	<b>26,91,62,269</b>	<b>26,91,62,269</b>		
				<b>Assistance to Non-Government Colleges and Institutes</b>					
				<b>Total For Sub Major Head : 3</b>	<b>30,16,584</b>	<b>27,25,25,107</b>	<b>27,55,41,691</b>		
				<b>University and Higher Education</b>					
	04	001	0001	NULL	7,04,480	3,82,280	10,86,760		
				Total For Sub Head:1	<b>7,04,480</b>	<b>3,82,280</b>	<b>10,86,760</b>		
				(01) Deputy Director Adult Education and his staff					
				<b>Total For Minor: 1</b>	<b>7,04,480</b>	<b>3,82,280</b>	<b>10,86,760</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 4</b>	<b>7,04,480</b>	<b>3,82,280</b>	<b>10,86,760</b>		
				<b>Adult Education</b>					
	80	001	0006	NULL	1,39,181	70,717	2,09,898		
				Total For Sub Head:6	<b>1,39,181</b>	<b>70,717</b>	<b>2,09,898</b>		
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>1,39,181</b>	<b>70,717</b>	<b>2,09,898</b>		
				<b>Direction and Administration</b>					
	003	0002	NULL	68,91,248	42,05,832	1,10,97,080			
			Total For Sub Head:2	<b>68,91,248</b>	<b>42,05,832</b>	<b>1,10,97,080</b>			
			(01) Directorate (SCERT)						
		0010	NULL	5,41,260	2,93,690	8,34,950			
			Total For Sub Head:10	<b>5,41,260</b>	<b>2,93,690</b>	<b>8,34,950</b>			
			(10) Setting up of Evaluation Unit						
		0013	NULL	0	-14,000	-14,000			
			Total For Sub Head:13	<b>0</b>	<b>-14,000</b>	<b>-14,000</b>			
			(13) State Talent Search ME- and High Schools						
		0017	NULL	10,67,844	5,67,389	16,35,233			
			Total For Sub Head:17	<b>10,67,844</b>	<b>5,67,389</b>	<b>16,35,233</b>			
			(17) Establishment of Educational Technology cell						
		0035	Centrally Sponsored Schemes	1,83,73,965	1,16,60,403	3,00,34,368			
			NULL	14,60,919	-1,97,03,800	-1,82,42,881			
			Total For Sub Head:35	<b>1,98,34,884</b>	<b>-80,43,397</b>	<b>1,17,91,487</b>			
			(30) DIET-Central Assistance for CSS.						
			<b>Total For Minor: 3</b>	<b>2,83,35,236</b>	<b>-29,90,486</b>	<b>2,53,44,750</b>			
			<b>Training</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Major Head : 80</b>	<b>2,84,74,417</b>	<b>-29,19,769</b>		<b>2,55,54,648</b>	
				<b>General</b>					
				<b>Total of:VOTED(2202)</b>	<b>14,99,18,412</b>	<b>69,28,08,645</b>		<b>84,27,27,057</b>	
				<b>Total For 2202:</b>	<b>14,99,18,412</b>	<b>69,28,08,645</b>		<b>84,27,27,057</b>	
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	4,93,620	5,16,750		10,10,370	
				Total For Sub Head:1	<b>4,93,620</b>	<b>5,16,750</b>		<b>10,10,370</b>	
				(01) Head quarter and staff					
				<b>Total For Minor: 1</b>	<b>4,93,620</b>	<b>5,16,750</b>		<b>10,10,370</b>	
				<b>Direction and Administration</b>					
		103	0003	NULL	2,93,640	1,49,840		4,43,480	
				Total For Sub Head:3	<b>2,93,640</b>	<b>1,49,840</b>		<b>4,43,480</b>	
				(03) Setting up of Technical University Inclusive State Share					
				<b>Total For Minor: 103</b>	<b>2,93,640</b>	<b>1,49,840</b>		<b>4,43,480</b>	
				<b>Technical Schools</b>					
		105	0001	NULL	1,19,85,084	76,73,685		1,96,58,769	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1					
				<b>1,19,85,084</b>		<b>76,73,685</b>		<b>1,96,58,769</b>	
				(01) Shillong Polytechnic-					
		0005	NULL	2,24,076		1,12,038		3,36,114	
				Total For Sub Head:5					
				<b>2,24,076</b>		<b>1,12,038</b>		<b>3,36,114</b>	
				(05) Setting up of new polytechnic					
		0013	NULL	38,80,486		23,59,394		62,39,880	
				Total For Sub Head:13					
				<b>38,80,486</b>		<b>23,59,394</b>		<b>62,39,880</b>	
				(10) Jowai Polytechnics					
		0014	NULL	34,78,145		23,47,940		58,26,085	
				Total For Sub Head:14					
				<b>34,78,145</b>		<b>23,47,940</b>		<b>58,26,085</b>	
				(11) Tura Polytechnics					
				<b>Total For Minor: 105</b>		<b>1,24,93,057</b>		<b>3,20,60,848</b>	
				<b>Polytechnics</b>					
	800	0001	NULL	-13,347		0		-13,347	
				Total For Sub Head:1					
				<b>-13,347</b>		<b>0</b>		<b>-13,347</b>	
				(01) Excursion for student of Technical Institution					
				<b>Total For Minor: 800</b>		<b>0</b>		<b>-13,347</b>	
				<b>Other Expenditure</b>					
	911	0011	NULL	-6,400		0		-6,400	
				Total For Sub Head:11					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2203</b>	Technical Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					-6,400		0		-6,400
				(11) Tura Polytechnics					
				<b>Total For Minor: 911</b>	-6,400		0		-6,400
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	2,03,35,304		1,31,59,647		3,34,94,951
				<b>NULL</b>					
	<b>Total of:VOTED(2203)</b>				2,03,35,304		1,31,59,647		3,34,94,951
<b>Total For 2203:</b>					2,03,35,304		1,31,59,647		3,34,94,951
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	3,21,325		12,610		3,33,935
				Total For Sub Head:1	3,21,325		12,610		3,33,935
				(01) Directorate of Sport.					
				<b>Total For Minor: 1</b>	3,21,325		12,610		3,33,935
				<b>Direction and Administration</b>					
		102	0001	NULL	38,940		0		38,940
				Total For Sub Head:1	38,940		0		38,940

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Youth Camp					
		0003		NULL	22,64,184	13,52,356		36,16,540	
				Total For Sub Head:3	<b>22,64,184</b>	<b>13,52,356</b>		<b>36,16,540</b>	
				(03) National Cadet Corps UNit Offices					
		0006		NULL	4,32,040	2,33,680		6,65,720	
				Total For Sub Head:6	<b>4,32,040</b>	<b>2,33,680</b>		<b>6,65,720</b>	
				(06) Boys scouts and Girls Guides					
		0012		Centrally Sponsored Schemes	38,940	0		38,940	
				NULL	3,09,604	1,96,872		5,06,476	
				Total For Sub Head:12	<b>3,48,544</b>	<b>1,96,872</b>		<b>5,45,416</b>	
				(12) Setting Of State Liaison Cell for Nss					
				<b>Total For Minor: 102</b>	<b>30,83,708</b>	<b>17,82,908</b>		<b>48,66,616</b>	
				<b>Youth Welfare Programme for Students</b>					
	911	0003		NULL	-37,500	0		-37,500	
				Total For Sub Head:3	<b>-37,500</b>	<b>0</b>		<b>-37,500</b>	
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 911</b>	<b>-37,500</b>	<b>0</b>		<b>-37,500</b>	
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 0</b>	<b>33,67,533</b>	<b>17,95,518</b>		<b>51,63,051</b>	
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2204)</b>				<b>33,67,533</b>	<b>17,95,518</b>	<b>51,63,051</b>			
<b>Total For 2204:</b>				<b>33,67,533</b>	<b>17,95,518</b>	<b>51,63,051</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0000	NULL	-26,034	0	-26,034		
				Total For Sub Head:0	<b>-26,034</b>	<b>0</b>	<b>-26,034</b>		
				NULL					
			0001	NULL	53,77,00,597	30,56,86,104	84,33,86,701		
				Total For Sub Head:1	<b>53,77,00,597</b>	<b>30,56,86,104</b>	<b>84,33,86,701</b>		
				(01) Expenditure on Primary Schools-					
			0003	NULL	4,28,15,572	2,44,54,312	6,72,69,884		
				Total For Sub Head:3	<b>4,28,15,572</b>	<b>2,44,54,312</b>	<b>6,72,69,884</b>		
				(03) Government M.E. School					
			<b>Total For Minor: 101</b>		<b>58,04,90,135</b>	<b>33,01,40,416</b>	<b>91,06,30,551</b>		
			<b>Government Primary School</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		102	0001	NULL	0	39,83,79,938		39,83,79,938	
				Total For Sub Head:1	<b>0</b>	<b>39,83,79,938</b>		<b>39,83,79,938</b>	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	0	2,93,69,776		2,93,69,776	
				Total For Sub Head:2	<b>0</b>	<b>2,93,69,776</b>		<b>2,93,69,776</b>	
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	6,84,000	1,37,92,344		1,44,76,344	
				Total For Sub Head:3	<b>6,84,000</b>	<b>1,37,92,344</b>		<b>1,44,76,344</b>	
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	38,05,815	13,56,80,854		13,94,86,669	
				Total For Sub Head:11	<b>38,05,815</b>	<b>13,56,80,854</b>		<b>13,94,86,669</b>	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	0	15,78,04,000		15,78,04,000	
				Total For Sub Head:13	<b>0</b>	<b>15,78,04,000</b>		<b>15,78,04,000</b>	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0025	NULL	0	3,59,00,000		3,59,00,000	
				Total For Sub Head:25	<b>0</b>	<b>3,59,00,000</b>		<b>3,59,00,000</b>	
				(25) Sarva Shiksha Abhiyan					
				<b>Total For Minor: 102</b>	<b>44,89,815</b>	<b>77,09,26,912</b>		<b>77,54,16,727</b>	
				<b>Assistance to Non Government Primary Schools</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	104	0001	NULL	1,52,48,086	77,30,174	2,29,78,260			
			Total For Sub Head:1	<b>1,52,48,086</b>	<b>77,30,174</b>	<b>2,29,78,260</b>			
			(01) Deputy Inspectors of schools and staff						
		0002	NULL	6,84,100	4,78,555	11,62,655			
			Total For Sub Head:2	<b>6,84,100</b>	<b>4,78,555</b>	<b>11,62,655</b>			
			(02) Administrator Primary Education Khasi Hills and his staff						
		0003	NULL	19,97,416	2,60,738	22,58,154			
			Total For Sub Head:3	<b>19,97,416</b>	<b>2,60,738</b>	<b>22,58,154</b>			
			(03) Administrator Primary Education Jaintia Hills and his staff-						
		0004	NULL	5,15,73,174	10,96,801	5,26,69,975			
			Total For Sub Head:4	<b>5,15,73,174</b>	<b>10,96,801</b>	<b>5,26,69,975</b>			
			(04) Administrator primary education Garo hills						
			<b>Total For Minor: 104</b>	<b>6,95,02,776</b>	<b>95,66,268</b>	<b>7,90,69,044</b>			
			<b>Inspection</b>						
	109	0001	NULL	0	4,82,245	4,82,245			
			Total For Sub Head:1	<b>0</b>	<b>4,82,245</b>	<b>4,82,245</b>			
			(01) Middle English Schools Scholarship						
			<b>Total For Minor: 109</b>	<b>0</b>	<b>4,82,245</b>	<b>4,82,245</b>			
			<b>Scholarships and Incentives</b>						
			<b>Total For Sub Major Head : 1</b>	<b>65,44,82,726</b>	<b>1,11,11,15,841</b>	<b>1,76,55,98,567</b>			



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Elementary Education</b>								
	02	001	0001	NULL	11,70,410	0		11,70,410	
				Total For Sub Head:1	<b>11,70,410</b>	<b>0</b>		<b>11,70,410</b>	
				(01) Head quarter					
			0003	NULL	0	7,287		7,287	
				Total For Sub Head:3	<b>0</b>	<b>7,287</b>		<b>7,287</b>	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>11,70,410</b>	<b>7,287</b>		<b>11,77,697</b>	
				<b>Direction and Administration</b>					
		101	0001	NULL	99,89,239	79,31,509		1,79,20,748	
				Total For Sub Head:1	<b>99,89,239</b>	<b>79,31,509</b>		<b>1,79,20,748</b>	
				(01) Inspectors of schools and staff					
				<b>Total For Minor: 101</b>	<b>99,89,239</b>	<b>79,31,509</b>		<b>1,79,20,748</b>	
				<b>Inspection</b>					
		109	0001	NULL	7,63,04,844	4,78,91,917		12,41,96,761	
				Total For Sub Head:1	<b>7,63,04,844</b>	<b>4,78,91,917</b>		<b>12,41,96,761</b>	
				(01) Secondary Schools for Boys-					
			0002	NULL	1,77,83,854	1,01,31,596		2,79,15,450	
				Total For Sub Head:2	<b>1,77,83,854</b>	<b>1,01,31,596</b>		<b>2,79,15,450</b>	
				(02) Secondary Schools for Girls-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0003	NULL	2,41,30,956	1,37,09,054	3,78,40,010			
			Total For Sub Head:3	<b>2,41,30,956</b>	<b>1,37,09,054</b>	<b>3,78,40,010</b>			
			(03) Special Schools						
			<b>Total For Minor: 109</b>	<b>11,82,19,654</b>	<b>7,17,32,567</b>	<b>18,99,52,221</b>			
			<b>Government Secondary Schools</b>						
	110	0001	NULL	2,13,33,314	14,50,58,102	16,63,91,416			
			Total For Sub Head:1	<b>2,13,33,314</b>	<b>14,50,58,102</b>	<b>16,63,91,416</b>			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	1,16,36,536	5,51,19,594	6,67,56,130			
			Total For Sub Head:2	<b>1,16,36,536</b>	<b>5,51,19,594</b>	<b>6,67,56,130</b>			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	0	20,27,655	20,27,655			
			Total For Sub Head:3	<b>0</b>	<b>20,27,655</b>	<b>20,27,655</b>			
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	67,20,000	7,11,53,449	7,78,73,449			
			Total For Sub Head:4	<b>67,20,000</b>	<b>7,11,53,449</b>	<b>7,78,73,449</b>			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	2,16,000	32,76,000	34,92,000			
			Total For Sub Head:8	<b>2,16,000</b>	<b>32,76,000</b>	<b>34,92,000</b>			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0009	NULL	29,04,000	1,26,37,572	1,55,41,572			
			Total For Sub Head:9	<b>29,04,000</b>	<b>1,26,37,572</b>	<b>1,55,41,572</b>			
			(09) Improvement facilities for teaching of science in High Schools						
		0026	NULL	2,23,313	95,318	3,18,631			
			Total For Sub Head:26	<b>2,23,313</b>	<b>95,318</b>	<b>3,18,631</b>			
			(28) Opening of junior college of upgradation of School to higher secondary level at plus st						
			<b>Total For Minor: 110</b>	<b>4,30,33,163</b>	<b>28,93,67,690</b>	<b>33,24,00,853</b>			
			<b>Assistance to Non-Government Secondary Schools</b>						
	800	0010	NULL	0	-56,829	-56,829			
			Total For Sub Head:10	<b>0</b>	<b>-56,829</b>	<b>-56,829</b>			
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			<b>Total For Minor: 800</b>	<b>0</b>	<b>-56,829</b>	<b>-56,829</b>			
			<b>Other Expenditure</b>						
			<b>Total For Sub Major Head : 2</b>	<b>17,24,12,466</b>	<b>36,89,82,224</b>	<b>54,13,94,690</b>			
			<b>Secondary Education</b>						
	03	103	0005	NULL	2,48,160	1,33,920	3,82,080		
			Total For Sub Head:5	<b>2,48,160</b>	<b>1,33,920</b>	<b>3,82,080</b>			
			(05) Government Hostel at Shillong						
			0012	NULL	18,63,048	13,52,520	32,15,568		
			Total For Sub Head:12	<b>18,63,048</b>	<b>13,52,520</b>	<b>32,15,568</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(12) B.Ed Government College, Tura					
		0013		NULL	4,43,19,568	2,96,46,445	7,39,66,013		
				Total For Sub Head:13	<b>4,43,19,568</b>	<b>2,96,46,445</b>	<b>7,39,66,013</b>		
				(13) Government College					
		0020		NULL	0	3,21,040	3,21,040		
				Total For Sub Head:20	<b>0</b>	<b>3,21,040</b>	<b>3,21,040</b>		
				(19) B.Ed Government College Jowai					
				<b>Total For Minor: 103</b>	<b>4,64,30,776</b>	<b>3,14,53,925</b>	<b>7,78,84,701</b>		
				<b>Government Colleges and Institutes</b>					
	104	0001		NULL	0	1,27,78,339	1,27,78,339		
				Total For Sub Head:1	<b>0</b>	<b>1,27,78,339</b>	<b>1,27,78,339</b>		
				(01) Expenditure on Colleges under deficit system-					
		0002		NULL	3,00,000	1,33,09,389	1,36,09,389		
				Total For Sub Head:2	<b>3,00,000</b>	<b>1,33,09,389</b>	<b>1,36,09,389</b>		
				(02) Expenditure on College under non deficit system					
				<b>Total For Minor: 104</b>	<b>3,00,000</b>	<b>2,60,87,728</b>	<b>2,63,87,728</b>		
				<b>Assistance to Non-Government Colleges and Institutes</b>					
				<b>Total For Sub Major Head : 3</b>	<b>4,67,30,776</b>	<b>5,75,41,653</b>	<b>10,42,72,429</b>		
				<b>University and Higher Education</b>					
04	200	0001		NULL	81,64,857	43,88,946	1,25,53,803		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>81,64,857</b>	<b>43,88,946</b>	<b>1,25,53,803</b>		
				(01) District Social Education Officer and staff					
		0003		NULL	25,57,766	20,26,192	45,83,958		
				Total For Sub Head:3	<b>25,57,766</b>	<b>20,26,192</b>	<b>45,83,958</b>		
				(03) District Adult Education Officer and staff					
				<b>Total For Minor: 200</b>	<b>1,07,22,623</b>	<b>64,15,138</b>	<b>1,71,37,761</b>		
				<b>Other Adult Education Programme</b>					
				<b>Total For Sub Major Head : 4</b>	<b>1,07,22,623</b>	<b>64,15,138</b>	<b>1,71,37,761</b>		
				<b>Adult Education</b>					
	80	003	0021	NULL	55,64,577	34,90,372	90,54,949		
				Total For Sub Head:21	<b>55,64,577</b>	<b>34,90,372</b>	<b>90,54,949</b>		
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	0	9,98,250	9,98,250		
				Total For Sub Head:24	<b>0</b>	<b>9,98,250</b>	<b>9,98,250</b>		
				(24) Assistance to Non Government Training Centres					
			0025	NULL	19,65,484	14,85,144	34,50,628		
				Total For Sub Head:25	<b>19,65,484</b>	<b>14,85,144</b>	<b>34,50,628</b>		
				(25) Normal Training Schools					
			0026	NULL	-21,000	0	-21,000		
				Total For Sub Head:26	<b>-21,000</b>	<b>0</b>	<b>-21,000</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
<b>2202</b>	General Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(26) Expenditure on Trainees					
				<b>Total For Minor: 3</b>	<b>75,09,061</b>	<b>59,73,766</b>	<b>1,34,82,827</b>		
				<b>Training</b>					
				<b>Total For Sub Major Head : 80</b>	<b>75,09,061</b>	<b>59,73,766</b>	<b>1,34,82,827</b>		
				<b>General</b>					
	<b>Total of:VOTED(2202)</b>			<b>89,18,57,652</b>	<b>1,55,00,28,622</b>	<b>2,44,18,86,274</b>			
<b>Total For 2202:</b>				<b>89,18,57,652</b>	<b>1,55,00,28,622</b>	<b>2,44,18,86,274</b>			
<b>2204</b>	Sports and Youth Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	102	0003	NULL	38,88,018	24,98,203	63,86,221		
				Total For Sub Head:3	<b>38,88,018</b>	<b>24,98,203</b>	<b>63,86,221</b>		
				(03) National Cadet Corps UNit Offices					
				<b>Total For Minor: 102</b>	<b>38,88,018</b>	<b>24,98,203</b>	<b>63,86,221</b>		
				<b>Youth Welfare Programme for Students</b>					
				<b>Total For Sub Major Head : 0</b>	<b>38,88,018</b>	<b>24,98,203</b>	<b>63,86,221</b>		
				<b>NULL</b>					

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 21</b> Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>2204</b> Sports and Youth Services Sub Minor Sub Catagorized Scheme Major Head Head Head			
<b>Total of:VOTED(2204)</b>	<b>38,88,018</b>	<b>24,98,203</b>	<b>63,86,221</b>
<b>Total For 2204:</b>	<b>38,88,018</b>	<b>24,98,203</b>	<b>63,86,221</b>
<b>Total Grant:</b>	<b>1,06,93,66,919</b>	<b>2,26,02,90,635</b>	<b>3,32,96,57,554</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 21</b>	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
<b>Scheme Wise Total:</b>				
Scheme Code	Scheme Descr	Major Head	Amount	
<b>1</b>	<b>Centrally Sponsored Schemes</b>	2202	3,00,34,368	
		2204	38,940	
		<b>Major Head wise Total:</b>	<b>3,00,73,308</b>	
<b>377</b>	<b>NULL</b>	2202	3,25,45,78,963	
		2203	3,34,94,951	
		2204	1,15,10,332	
		<b>Major Head wise Total:</b>	<b>3,29,95,84,246</b>	
		<b>Grand Total:</b>	<b>3,32,96,57,554</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																									
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																									
<b>Grant 22 Other Administrative Services etc Housing</b>																																																																																																																																																																																																																	
<b>GENERAL</b>																																																																																																																																																																																																																	
<b>2070 Other Administrative Services</b>																																																																																																																																																																																																																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> </thead> <tbody> <tr> <td rowspan="10"><b>VOTED</b></td> <td rowspan="10">00</td> <td rowspan="10">115</td> <td>0001</td> <td>NULL</td> <td>98,94,488</td> <td>0</td> <td>98,94,488</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:1</td> <td><b>98,94,488</b></td> <td><b>0</b></td> <td><b>98,94,488</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4">(01) Meghalaya House,New Delhi-</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0002</td> <td>NULL</td> <td>39,92,753</td> <td>17,69,865</td> <td>57,62,618</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:2</td> <td><b>39,92,753</b></td> <td><b>17,69,865</b></td> <td><b>57,62,618</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4">(02) Meghalaya House, Kolkata.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0005</td> <td>NULL</td> <td>3,82,324</td> <td>3,54,442</td> <td>7,36,766</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:5</td> <td><b>3,82,324</b></td> <td><b>3,54,442</b></td> <td><b>7,36,766</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4">(05) Guest House,Shillong</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0007</td> <td>NULL</td> <td>21,48,688</td> <td>12,02,883</td> <td>33,51,571</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:7</td> <td><b>21,48,688</b></td> <td><b>12,02,883</b></td> <td><b>33,51,571</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4">(07) Meghalaya House,Guwahati.</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0008</td> <td>NULL</td> <td>7,58,194</td> <td>2,38,945</td> <td>9,97,139</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:8</td> <td><b>7,58,194</b></td> <td><b>2,38,945</b></td> <td><b>9,97,139</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4">(08) Meghalaya House, Vellore</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0009</td> <td>NULL</td> <td>6,70,214</td> <td>2,82,705</td> <td>9,52,919</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:9</td> <td><b>6,70,214</b></td> <td><b>2,82,705</b></td> <td><b>9,52,919</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4">(09) Meghalaya House Mumbai</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Total For Minor: 115</b></td> <td><b>1,78,46,661</b></td> <td><b>38,48,840</b></td> <td><b>2,16,95,501</b></td> <td></td> <td></td> </tr> <tr> <td colspan="4"><b>Guest Houses, Government Hostels etc.</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2"></td> <td rowspan="2">800</td> <td rowspan="2"></td> <td>0010</td> <td>NULL</td> <td>2,98,912</td> <td>1,28,620</td> <td>4,27,532</td> <td></td> <td></td> </tr> <tr> <td colspan="4">Total For Sub Head:10</td> <td><b>2,98,912</b></td> <td><b>1,28,620</b></td> <td><b>4,27,532</b></td> <td></td> <td></td> </tr> </tbody> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						<b>VOTED</b>	00	115	0001	NULL	98,94,488	0	98,94,488			Total For Sub Head:1				<b>98,94,488</b>	<b>0</b>	<b>98,94,488</b>			(01) Meghalaya House,New Delhi-									0002	NULL	39,92,753	17,69,865	57,62,618			Total For Sub Head:2				<b>39,92,753</b>	<b>17,69,865</b>	<b>57,62,618</b>			(02) Meghalaya House, Kolkata.									0005	NULL	3,82,324	3,54,442	7,36,766			Total For Sub Head:5				<b>3,82,324</b>	<b>3,54,442</b>	<b>7,36,766</b>			(05) Guest House,Shillong									0007	NULL	21,48,688	12,02,883	33,51,571			Total For Sub Head:7				<b>21,48,688</b>	<b>12,02,883</b>	<b>33,51,571</b>			(07) Meghalaya House,Guwahati.									0008	NULL	7,58,194	2,38,945	9,97,139			Total For Sub Head:8				<b>7,58,194</b>	<b>2,38,945</b>	<b>9,97,139</b>			(08) Meghalaya House, Vellore									0009	NULL	6,70,214	2,82,705	9,52,919			Total For Sub Head:9				<b>6,70,214</b>	<b>2,82,705</b>	<b>9,52,919</b>			(09) Meghalaya House Mumbai									<b>Total For Minor: 115</b>				<b>1,78,46,661</b>	<b>38,48,840</b>	<b>2,16,95,501</b>			<b>Guest Houses, Government Hostels etc.</b>										800		0010	NULL	2,98,912	1,28,620	4,27,532			Total For Sub Head:10				<b>2,98,912</b>	<b>1,28,620</b>	<b>4,27,532</b>		
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																													
<b>VOTED</b>	00	115	0001	NULL	98,94,488	0	98,94,488																																																																																																																																																																																																										
			Total For Sub Head:1				<b>98,94,488</b>	<b>0</b>	<b>98,94,488</b>																																																																																																																																																																																																								
			(01) Meghalaya House,New Delhi-																																																																																																																																																																																																														
			0002	NULL	39,92,753	17,69,865	57,62,618																																																																																																																																																																																																										
			Total For Sub Head:2				<b>39,92,753</b>	<b>17,69,865</b>	<b>57,62,618</b>																																																																																																																																																																																																								
			(02) Meghalaya House, Kolkata.																																																																																																																																																																																																														
			0005	NULL	3,82,324	3,54,442	7,36,766																																																																																																																																																																																																										
			Total For Sub Head:5				<b>3,82,324</b>	<b>3,54,442</b>	<b>7,36,766</b>																																																																																																																																																																																																								
			(05) Guest House,Shillong																																																																																																																																																																																																														
			0007	NULL	21,48,688	12,02,883	33,51,571																																																																																																																																																																																																										
Total For Sub Head:7				<b>21,48,688</b>	<b>12,02,883</b>	<b>33,51,571</b>																																																																																																																																																																																																											
(07) Meghalaya House,Guwahati.																																																																																																																																																																																																																	
0008	NULL	7,58,194	2,38,945	9,97,139																																																																																																																																																																																																													
Total For Sub Head:8				<b>7,58,194</b>	<b>2,38,945</b>	<b>9,97,139</b>																																																																																																																																																																																																											
(08) Meghalaya House, Vellore																																																																																																																																																																																																																	
0009	NULL	6,70,214	2,82,705	9,52,919																																																																																																																																																																																																													
Total For Sub Head:9				<b>6,70,214</b>	<b>2,82,705</b>	<b>9,52,919</b>																																																																																																																																																																																																											
(09) Meghalaya House Mumbai																																																																																																																																																																																																																	
<b>Total For Minor: 115</b>				<b>1,78,46,661</b>	<b>38,48,840</b>	<b>2,16,95,501</b>																																																																																																																																																																																																											
<b>Guest Houses, Government Hostels etc.</b>																																																																																																																																																																																																																	
	800		0010	NULL	2,98,912	1,28,620	4,27,532																																																																																																																																																																																																										
			Total For Sub Head:10				<b>2,98,912</b>	<b>1,28,620</b>	<b>4,27,532</b>																																																																																																																																																																																																								

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 22 Other Administrative Services etc Housing</b>				
<b>2070</b>	Other Administrative Services			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(09) Expenditure On Airport Protocol Officer
		0012	NULL	1,80,720
			Total For Sub Head:12	94,680
				<b>1,80,720</b>
				<b>94,680</b>
				<b>2,75,400</b>
				(12) Expenditure On State Protocol Officer.
		0020	NULL	0
			Total For Sub Head:20	2,00,338
				<b>0</b>
				<b>2,00,338</b>
				<b>2,00,338</b>
				(08) Expenditure on State Guests
			<b>Total For Minor: 800</b>	<b>4,79,632</b>
			<b>Other Expenditure</b>	<b>4,23,638</b>
			<b>Total For Sub Major Head : 0</b>	<b>2,25,98,771</b>
			<b>Null</b>	<b>9,03,270</b>
			<b>Total of:VOTED(2070)</b>	<b>4,23,638</b>
				<b>2,25,98,771</b>
			<b>Total For 2070:</b>	<b>1,83,26,293</b>
				<b>42,72,478</b>
				<b>2,25,98,771</b>
<b>2216</b>	Housing			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	05	053	0001	NULL
			Total For Sub Head:1	21,06,990
				<b>21,06,990</b>
				<b>10,77,285</b>
				<b>31,84,275</b>
				(01) Work Charged Establishment
			<b>Total For Minor: 53</b>	<b>21,06,990</b>
				<b>10,77,285</b>
				<b>31,84,275</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Maintenance and Repairs</b>					
	800	0002		NULL	7,47,240	3,89,980		11,37,220	
				Total For Sub Head:2	<b>7,47,240</b>	<b>3,89,980</b>		<b>11,37,220</b>	
				(02) Furnishing					
		0004		NULL	70,89,689	37,48,620		1,08,38,309	
				Total For Sub Head:4	<b>70,89,689</b>	<b>37,48,620</b>		<b>1,08,38,309</b>	
				(04) Estate Management					
				<b>Total For Minor: 800</b>	<b>78,36,929</b>	<b>41,38,600</b>		<b>1,19,75,529</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 5</b>	<b>99,43,919</b>	<b>52,15,885</b>		<b>1,51,59,804</b>	
				<b>General Pool Accommodation</b>					
	<b>Total of:VOTED(2216)</b>				<b>99,43,919</b>	<b>52,15,885</b>		<b>1,51,59,804</b>	
	<b>Total For 2216:</b>				<b>99,43,919</b>	<b>52,15,885</b>		<b>1,51,59,804</b>	
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	200	0001	NULL	9,81,490	6,55,339		16,36,829	
				Total For Sub Head:1	<b>9,81,490</b>	<b>6,55,339</b>		<b>16,36,829</b>	
				(01) State Soldiers, Sailors and Airmen's Board					
				<b>Total For Minor: 200</b>	<b>9,81,490</b>	<b>6,55,339</b>		<b>16,36,829</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Other Programmes</b>					
				<b>Total For Sub Major Head : 60</b>	<b>9,81,490</b>	<b>6,55,339</b>	<b>16,36,829</b>		
				<b>Other Social Security and Welfare Programmes</b>					
				<b>Total of:VOTED(2235)</b>	<b>9,81,490</b>	<b>6,55,339</b>	<b>16,36,829</b>		
				<b>Total For 2235:</b>	<b>9,81,490</b>	<b>6,55,339</b>	<b>16,36,829</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	115	0003	NULL	54,36,249	32,51,797	86,88,046		
				Total For Sub Head:3	<b>54,36,249</b>	<b>32,51,797</b>	<b>86,88,046</b>		
				(03) Other Session and Circuit Houses					
				<b>Total For Minor: 115</b>	<b>54,36,249</b>	<b>32,51,797</b>	<b>86,88,046</b>		
				<b>Guest Houses, Government Hostels etc.</b>					
				<b>Total For Sub Major Head : 0</b>	<b>54,36,249</b>	<b>32,51,797</b>	<b>86,88,046</b>		
				<b>Null</b>					
				<b>Total of:VOTED(2070)</b>	<b>54,36,249</b>	<b>32,51,797</b>	<b>86,88,046</b>		
				<b>Total For 2070:</b>	<b>54,36,249</b>	<b>32,51,797</b>	<b>86,88,046</b>		

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>22</b>	Other Administrative Services etc Housing				
<b>2235</b>	Social Security and Welfare					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	60	200	0001	NULL	2,78,040	0
				Total For Sub Head:1	<b>2,78,040</b>	<b>0</b>
				(01) State Soldiers, Sailors and Airmen's Board		
			0002	NULL	12,51,549	5,05,406
				Total For Sub Head:2	<b>12,51,549</b>	<b>5,05,406</b>
				(02) District Soldiers-Sailors and Airmen's Board		
				<b>Total For Minor: 200</b>	<b>15,29,589</b>	<b>5,05,406</b>
				<b>Other Programmes</b>		
				<b>Total For Sub Major Head : 60</b>	<b>15,29,589</b>	<b>5,05,406</b>
				<b>Other Social Security and Welfare Programmes</b>		
	<b>Total of:VOTED(2235)</b>				<b>15,29,589</b>	<b>5,05,406</b>
	<b>Total For 2235:</b>				<b>15,29,589</b>	<b>5,05,406</b>
	<b>Total Grant:</b>				<b>3,62,17,540</b>	<b>1,39,00,905</b>
						<b>5,01,18,445</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 22 Other Administrative Services etc Housing</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2070	3,12,86,817
		2216	1,51,59,804
		2235	36,71,824
		<b>Major Head wise Total:</b>	<b>5,01,18,445</b>
		<b>Grand Total:</b>	<b>5,01,18,445</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure		Expenditure	Expenditure
<b>Grant 23 Other Administrative Services etc</b>					
<b>GENERAL</b>					
<b>2251</b>	Secretariat-Social Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	090	0012	NULL	15,95,060
				Total For Sub Head:12	15,95,060
				(12) Meghalaya Information Commision (Right To Information Act).	
				<b>Total For Minor: 90</b>	<b>15,95,060</b>
				<b>Secretariat</b>	
				<b>Total For Sub Major Head : 0</b>	<b>15,95,060</b>
				NULL	
	<b>Total of:VOTED(2251)</b>				<b>15,95,060</b>
					<b>10,59,255</b>
					<b>26,54,315</b>
	<b>Total For 2251:</b>				<b>15,95,060</b>
					<b>10,59,255</b>
					<b>26,54,315</b>
	<b>Total Grant:</b>				<b>15,95,060</b>
					<b>10,59,255</b>
					<b>26,54,315</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 23 Other Administrative Services etc</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2251	26,54,315
<b>Major Head wise Total:</b>			<b>26,54,315</b>
<b>Grand Total:</b>			<b>26,54,315</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																					
<b>Grant 24 Pension and Other Retirement Benefits</b>																													
<b>GENERAL</b>																													
<b>2071 Pensions and other Retirement Benefits</b>																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 40%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
<b>VOTED</b>	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359																						
				State Scheme	2,16,517	0	2,16,517																						
				NULL	87,34,10,283	41,16,73,939	1,28,50,84,222																						
				NULL	0	0	0																						
				<b>Total For Sub Head:1</b>	<b>87,38,90,159</b>	<b>41,16,73,939</b>	<b>1,28,55,64,098</b>																						
						(01) Superannuation and Retirement Allowances																							
						<b>Total For Minor: 101</b>	<b>87,38,90,159</b>	<b>41,16,73,939</b>	<b>1,28,55,64,098</b>																				
						<b>Superannuation and Retirement Allowances</b>																							
		102	0001	NULL	11,95,93,467	8,14,70,733	20,10,64,200																						
				<b>Total For Sub Head:1</b>	<b>11,95,93,467</b>	<b>8,14,70,733</b>	<b>20,10,64,200</b>																						
				(01) Commuted value of Pension																									
						<b>Total For Minor: 102</b>	<b>11,95,93,467</b>	<b>8,14,70,733</b>	<b>20,10,64,200</b>																				
						<b>Commuted value of Pensions</b>																							
		104	0001	NULL	43,51,388	54,89,420	98,40,808																						
				<b>Total For Sub Head:1</b>	<b>43,51,388</b>	<b>54,89,420</b>	<b>98,40,808</b>																						
(01) Ordinary gratuities																													
0002	NULL		19,46,720	23,00,480	42,47,200																								
	<b>Total For Sub Head:2</b>		<b>19,46,720</b>	<b>23,00,480</b>	<b>42,47,200</b>																								
					(02) Death gratuities																								
0003	NULL		16,78,80,511	10,12,87,038	26,91,67,549																								
	<b>Total For Sub Head:3</b>		<b>16,78,80,511</b>	<b>10,12,87,038</b>	<b>26,91,67,549</b>																								
					(03) Retiring gratuities																								
				<b>Total For Minor: 104</b>	<b>17,41,78,619</b>	<b>10,90,76,938</b>	<b>28,32,55,557</b>																						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>24</b>	Pension and Other Retirement Benefits							
<b>2071</b>	Pensions and other Retirement Benefits								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Gratuities</b>					
	105	0001	NULL	38,63,31,995	18,42,17,179	57,05,49,174			
			Total For Sub Head: 1	<b>38,63,31,995</b>	<b>18,42,17,179</b>	<b>57,05,49,174</b>			
			(01) Family pension for State Government Employees						
			<b>Total For Minor: 105</b>	<b>38,63,31,995</b>	<b>18,42,17,179</b>	<b>57,05,49,174</b>			
				<b>Family Pensions</b>					
	115	0001	NULL	12,05,82,223	4,96,35,560	17,02,17,783			
			Total For Sub Head: 1	<b>12,05,82,223</b>	<b>4,96,35,560</b>	<b>17,02,17,783</b>			
			(01) Leave Encashment						
			<b>Total For Minor: 115</b>	<b>12,05,82,223</b>	<b>4,96,35,560</b>	<b>17,02,17,783</b>			
				<b>Leave Encashment Benefits</b>					
	117	0001	NULL	7,51,33,101	4,15,79,779	11,67,12,880			
			Total For Sub Head: 1	<b>7,51,33,101</b>	<b>4,15,79,779</b>	<b>11,67,12,880</b>			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			<b>Total For Minor: 117</b>	<b>7,51,33,101</b>	<b>4,15,79,779</b>	<b>11,67,12,880</b>			
				<b>Government Contribution for Defined Contribution Pension Scheme</b>					
	200	0001	NULL	1,05,75,603	46,96,533	1,52,72,136			
			Total For Sub Head: 1	<b>1,05,75,603</b>	<b>46,96,533</b>	<b>1,52,72,136</b>			
			(01) Pension to Legislators						
			<b>Total For Minor: 200</b>	<b>1,05,75,603</b>	<b>46,96,533</b>	<b>1,52,72,136</b>			
				<b>Other Pensions</b>					

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24</b>	Pension and Other Retirement Benefits			
<b>2071</b>	Pensions and other Retirement Benefits			
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b> <b>Catagorized Scheme</b>			
	<b>Total For Sub Major Head : 1</b>	<b>1,76,02,85,167</b>	<b>88,23,50,661</b>	<b>2,64,26,35,828</b>
	<b>Civil</b>			
	<b>Total of:VOTED(2071)</b>	<b>1,76,02,85,167</b>	<b>88,23,50,661</b>	<b>2,64,26,35,828</b>
	<b>Total For 2071:</b>	<b>1,76,02,85,167</b>	<b>88,23,50,661</b>	<b>2,64,26,35,828</b>
	<b>Total Grant:</b>	<b>1,76,02,85,167</b>	<b>88,23,50,661</b>	<b>2,64,26,35,828</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 24 Pension and Other Retirement Benefits</b>				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2071	2,63,359	
		<b>Major Head wise Total:</b>	<b>2,63,359</b>	
3	State Scheme	2071	2,16,517	
		<b>Major Head wise Total:</b>	<b>2,16,517</b>	
377	NULL	2071	2,64,21,55,952	
		<b>Major Head wise Total:</b>	<b>2,64,21,55,952</b>	
	NULL	2071	6,04,787	
		<b>Major Head wise Total:</b>	<b>6,04,787</b>	
		<b>Grand Total:</b>	<b>2,64,32,40,615</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
<b>Grant 25</b> Miscellaneous General Services							
<b>GENERAL</b>							
<b>2075</b>	Miscellaneous General Services						
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	103	0001	NULL	17,93,020	9,72,977	27,65,997
				Total For Sub Head:1	<b>17,93,020</b>	<b>9,72,977</b>	<b>27,65,997</b>
				(01) Expenditure For State Lotterries-			
				<b>Total For Minor: 103</b>	<b>17,93,020</b>	<b>9,72,977</b>	<b>27,65,997</b>
				<b>State Lotteries</b>			
				<b>Total For Sub Major Head : 0</b>	<b>17,93,020</b>	<b>9,72,977</b>	<b>27,65,997</b>
				NULL			
	<b>Total of:VOTED(2075)</b>				<b>17,93,020</b>	<b>9,72,977</b>	<b>27,65,997</b>
	<b>Total For 2075:</b>				<b>17,93,020</b>	<b>9,72,977</b>	<b>27,65,997</b>
	<b>Total Grant:</b>				<b>17,93,020</b>	<b>9,72,977</b>	<b>27,65,997</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 25</b> Miscellaneous General Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2075	27,65,997
<b>Major Head wise Total:</b>			<b>27,65,997</b>
<b>Grand Total:</b>			<b>27,65,997</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>GENERAL</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	73,52,877	39,48,142	1,13,01,019		
				Total For Sub Head:1	<b>73,52,877</b>	<b>39,48,142</b>	<b>1,13,01,019</b>		
				(01) Health Directorate					
			0002	NULL	30,04,332	13,73,427	43,77,759		
				Total For Sub Head:2	<b>30,04,332</b>	<b>13,73,427</b>	<b>43,77,759</b>		
				(02) Establishment Engineering Wing-					
			0006	NULL	1,57,270	1,03,818	2,61,088		
				Total For Sub Head:6	<b>1,57,270</b>	<b>1,03,818</b>	<b>2,61,088</b>		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	71,400	38,550	1,09,950		
				Total For Sub Head:7	<b>71,400</b>	<b>38,550</b>	<b>1,09,950</b>		
				(07) Meghalaya State Health Advisory Board-					
			0008	Centrally Sponsored Schemes	2,49,273	2,71,083	5,20,356		
				Total For Sub Head:8	<b>2,49,273</b>	<b>2,71,083</b>	<b>5,20,356</b>		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	0	25,258	25,258		
				Total For Sub Head:13	<b>0</b>	<b>25,258</b>	<b>25,258</b>		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	20,000	5,67,117	5,87,117		
				Total For Sub Head:20	<b>20,000</b>	<b>5,67,117</b>	<b>5,87,117</b>		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				<b>Total For Minor: 1</b>	<b>1,08,55,152</b>	<b>63,27,395</b>	<b>1,71,82,547</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Direction and Administration</b>								
	104	0002	NULL	-14,80,248	0	-14,80,248			
			Total For Sub Head:2	<b>-14,80,248</b>	<b>0</b>	<b>-14,80,248</b>			
			(02) Establishment of Central Medical Store.						
			<b>Total For Minor: 104</b>	<b>-14,80,248</b>	<b>0</b>	<b>-14,80,248</b>			
	<b>Medical Stores Depots</b>								
	109	0001	NULL	3,81,161	7,30,953	11,12,114			
			Total For Sub Head:1	<b>3,81,161</b>	<b>7,30,953</b>	<b>11,12,114</b>			
			(01) School Health Unit-						
			<b>Total For Minor: 109</b>	<b>3,81,161</b>	<b>7,30,953</b>	<b>11,12,114</b>			
	<b>School Health Scheme</b>								
	110	0003	NULL	1,66,65,105	95,90,958	2,62,56,063			
			Total For Sub Head:3	<b>1,66,65,105</b>	<b>95,90,958</b>	<b>2,62,56,063</b>			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	<b>21,379</b>	<b>0</b>	<b>21,379</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	8,72,156	4,72,876	13,45,032			
			Total For Sub Head:7	<b>8,72,156</b>	<b>4,72,876</b>	<b>13,45,032</b>			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	4,52,176	2,22,988	6,75,164			
			Total For Sub Head:8	<b>4,52,176</b>	<b>2,22,988</b>	<b>6,75,164</b>			



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Establishment of STD(V.D.) Clinics-				
				0009	NULL	17,15,036	11,61,259	28,76,295	
					Total For Sub Head:9	<b>17,15,036</b>	<b>11,61,259</b>	<b>28,76,295</b>	
					(09) Establishment of Blood Bank				
				0010	NULL	8,53,215	3,91,770	12,44,985	
					Total For Sub Head:10	<b>8,53,215</b>	<b>3,91,770</b>	<b>12,44,985</b>	
					(10) Establishment of Psychiatric Clinic				
				0011	NULL	6,09,077	3,25,382	9,34,459	
					Total For Sub Head:11	<b>6,09,077</b>	<b>3,25,382</b>	<b>9,34,459</b>	
					(11) B.C.G Programme				
				0013	NULL	13,10,591	7,59,557	20,70,148	
					Total For Sub Head:13	<b>13,10,591</b>	<b>7,59,557</b>	<b>20,70,148</b>	
					(13) Visual Impairment				
					<b>Total For Minor: 110</b>	<b>2,24,98,735</b>	<b>1,29,24,790</b>	<b>3,54,23,525</b>	
					<b>Hospital and Dispensaries</b>				
					<b>Total For Sub Major Head : 1</b>	<b>3,22,54,800</b>	<b>1,99,83,138</b>	<b>5,22,37,938</b>	
					<b>Urban Health Services-Allopathy</b>				
	05	105		0002	NULL	8,29,702	4,45,961	12,75,663	
					Total For Sub Head:2	<b>8,29,702</b>	<b>4,45,961</b>	<b>12,75,663</b>	
					(02) Education				
				0003	NULL	7,03,180	3,98,387	11,01,567	
					Total For Sub Head:3	<b>7,03,180</b>	<b>3,98,387</b>	<b>11,01,567</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Training					
				<b>Total For Minor: 105</b>	<b>15,32,882</b>	<b>8,44,348</b>	<b>23,77,230</b>		
				<b>Allopathy</b>					
				<b>Total For Sub Major Head : 5</b>	<b>15,32,882</b>	<b>8,44,348</b>	<b>23,77,230</b>		
				<b>Medical Education, Training and Research</b>					
06	101	0001		NULL	17,78,538	9,46,751	27,25,289		
				Total For Sub Head:1	<b>17,78,538</b>	<b>9,46,751</b>	<b>27,25,289</b>		
				(01) Malaria					
		0009		NULL	8,98,278	4,68,206	13,66,484		
				Total For Sub Head:9	<b>8,98,278</b>	<b>4,68,206</b>	<b>13,66,484</b>		
				(09) State Leprosy Officer's Establishment-					
		0014		NULL	1,21,020	66,130	1,87,150		
				Total For Sub Head:14	<b>1,21,020</b>	<b>66,130</b>	<b>1,87,150</b>		
				(14) Disinfection of water supply-					
				<b>Total For Minor: 101</b>	<b>27,97,836</b>	<b>14,81,087</b>	<b>42,78,923</b>		
				<b>Prevention and Control of diseases</b>					
	102	0002		NULL	8,97,806	5,99,093	14,96,899		
				Total For Sub Head:2	<b>8,97,806</b>	<b>5,99,093</b>	<b>14,96,899</b>		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	49,400	24,700	74,100		
				Total For Sub Head:3	<b>49,400</b>	<b>24,700</b>	<b>74,100</b>		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 102</b>	<b>9,47,206</b>	<b>6,23,793</b>	<b>15,70,999</b>		
				<b>Pravention of Food Adulteration</b>					
	104	0001	NULL	12,41,025	6,65,981	19,07,006			
				Total For Sub Head: 1	<b>12,41,025</b>	<b>6,65,981</b>	<b>19,07,006</b>		
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>	<b>12,41,025</b>	<b>6,65,981</b>	<b>19,07,006</b>		
				<b>Drug Control</b>					
	106	0001	NULL	1,44,91,177	86,45,569	2,31,36,746			
				Total For Sub Head: 1	<b>1,44,91,177</b>	<b>86,45,569</b>	<b>2,31,36,746</b>		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				<b>Total For Minor: 106</b>	<b>1,44,91,177</b>	<b>86,45,569</b>	<b>2,31,36,746</b>		
				<b>Manufacture of Sera/Vaccine</b>					
	107	0001	NULL	18,88,850	10,94,434	29,83,284			
				Total For Sub Head: 1	<b>18,88,850</b>	<b>10,94,434</b>	<b>29,83,284</b>		
				(01) Establishment of combined food and drugs laboratories-					
		0002	NULL	4,81,440	2,65,487	7,46,927			
				Total For Sub Head: 2	<b>4,81,440</b>	<b>2,65,487</b>	<b>7,46,927</b>		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				<b>Total For Minor: 107</b>	<b>23,70,290</b>	<b>13,59,921</b>	<b>37,30,211</b>		
				<b>Public Health Laboratories</b>					
				<b>Total For Sub Major Head : 6</b>	<b>2,18,47,534</b>	<b>1,27,76,351</b>	<b>3,46,23,885</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Public Health</b>								
	80	004	0001	NULL	4,39,055	2,27,309		6,66,364	
				Total For Sub Head:1	<b>4,39,055</b>	<b>2,27,309</b>		<b>6,66,364</b>	
				(01) Health Statistics-					
				<b>Total For Minor: 4</b>	<b>4,39,055</b>	<b>2,27,309</b>		<b>6,66,364</b>	
	<b>Health Statistics and Evaluation</b>								
	800	0021		Centrally Sponsored Schemes	13,75,00,000	0		13,75,00,000	
				Total For Sub Head:21	<b>13,75,00,000</b>	<b>0</b>		<b>13,75,00,000</b>	
				(21) National Health Mission (NHM)					
				<b>Total For Minor: 800</b>	<b>13,75,00,000</b>	<b>0</b>		<b>13,75,00,000</b>	
	<b>Other Expenditure</b>								
				<b>Total For Sub Major Head : 80</b>	<b>13,79,39,055</b>	<b>2,27,309</b>		<b>13,81,66,364</b>	
	<b>General</b>								
	<b>Total of: VOTED(2210)</b>				<b>19,35,74,271</b>	<b>3,38,31,146</b>		<b>22,74,05,417</b>	
	<b>Total For 2210:</b>				<b>19,35,74,271</b>	<b>3,38,31,146</b>		<b>22,74,05,417</b>	
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	Centrally Sponsored Schemes	14,09,729	7,81,414		21,91,143	
				NULL	16,06,667	9,11,583		25,18,250	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head: 1</b>					
				<b>30,16,396</b>		<b>16,92,997</b>		<b>47,09,393</b>	
				(01) State Family Welfare Bureau					
		0002		Centrally Sponsored Schemes		1,17,650		0	
				<b>Total For Sub Head:2</b>		<b>1,17,650</b>		<b>0</b>	
				(02) District Family Welfare Bureau					
				<b>Total For Minor: 1</b>		<b>31,34,046</b>		<b>16,92,997</b>	
				<b>Direction and Administration</b>					
		003	0001	Centrally Sponsored Schemes		23,58,986		11,52,317	
				<b>Total For Sub Head: 1</b>		<b>23,58,986</b>		<b>11,52,317</b>	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes		26,16,370		13,95,305	
				<b>Total For Sub Head:2</b>		<b>26,16,370</b>		<b>13,95,305</b>	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				<b>Total For Minor: 3</b>		<b>49,75,356</b>		<b>25,47,622</b>	
				<b>Training</b>					
		102	0001	Centrally Sponsored Schemes		7,88,224		4,37,807	
				<b>Total For Sub Head: 1</b>		<b>7,88,224</b>		<b>4,37,807</b>	
				(01) Urban Family Welfare Centres					
				<b>Total For Minor: 102</b>		<b>7,88,224</b>		<b>4,37,807</b>	
				<b>Urban Family Welfare Services</b>					
		103	0001	NULL		50,692		39,467	
								90,159	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2211</b>	Family Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>50,692</b>	<b>39,467</b>	<b>90,159</b>		
				(01) Maternity and Child welfare schemes					
				<b>Total For Minor: 103</b>	<b>50,692</b>	<b>39,467</b>	<b>90,159</b>		
				<b>Maternity and Child Health</b>					
	104	0001		NULL	2,57,260	2,62,267	5,19,527		
				Total For Sub Head:1	<b>2,57,260</b>	<b>2,62,267</b>	<b>5,19,527</b>		
				(01) Establishment of State Health Transport Organisation					
				<b>Total For Minor: 104</b>	<b>2,57,260</b>	<b>2,62,267</b>	<b>5,19,527</b>		
				<b>Transport</b>					
				<b>Total For Sub Major Head : 0</b>	<b>92,05,578</b>	<b>49,80,160</b>	<b>1,41,85,738</b>		
				NULL					
	<b>Total of:VOTED(2211)</b>				<b>92,05,578</b>	<b>49,80,160</b>	<b>1,41,85,738</b>		
<b>Total For 2211:</b>					<b>92,05,578</b>	<b>49,80,160</b>	<b>1,41,85,738</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	53,31,939	25,44,218	78,76,157		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>53,31,939</b>					
				(02) Establishment Engineering Wing-					
	0003			NULL	1,22,32,039	53,22,953		1,75,54,992	
				Total For Sub Head:3		<b>1,22,32,039</b>	<b>53,22,953</b>	<b>1,75,54,992</b>	
				(03) District Medical Officer (Civil Surgeon' s offices)					
	0004			NULL	10,47,197	5,12,180		15,59,377	
				Total For Sub Head:4		<b>10,47,197</b>	<b>5,12,180</b>	<b>15,59,377</b>	
				(04) Reserve Medical Subordinate Offices-					
	0013			NULL	21,49,773	0		21,49,773	
				Total For Sub Head:13		<b>21,49,773</b>	<b>0</b>	<b>21,49,773</b>	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
	0017			NULL	2,60,080	12,55,124		15,15,204	
				Total For Sub Head:17		<b>2,60,080</b>	<b>12,55,124</b>	<b>15,15,204</b>	
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
	0018			NULL	4,68,175	2,69,442		7,37,617	
				Total For Sub Head:18		<b>4,68,175</b>	<b>2,69,442</b>	<b>7,37,617</b>	
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				<b>Total For Minor: 1</b>		<b>2,14,89,203</b>	<b>99,03,917</b>	<b>3,13,93,120</b>	
				<b>Direction and Administration</b>					
	109	0001		NULL	5,43,370	2,99,055		8,42,425	
				Total For Sub Head:1		<b>5,43,370</b>	<b>2,99,055</b>	<b>8,42,425</b>	
				(01) School Health Unit-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 109</b>	<b>5,43,370</b>	<b>2,99,055</b>	<b>8,42,425</b>		
				<b>School Health Scheme</b>					
	110	0001	NULL	5,78,40,609	3,06,05,245	8,84,45,854			
			Total For Sub Head:1	<b>5,78,40,609</b>	<b>3,06,05,245</b>	<b>8,84,45,854</b>			
			(01) Shillong Civil Hospital (including improvement thereof)						
		0002	NULL	4,01,73,823	2,11,65,800	6,13,39,623			
			Total For Sub Head:2	<b>4,01,73,823</b>	<b>2,11,65,800</b>	<b>6,13,39,623</b>			
			(02) Ganesh Das Hospital (inc improvement thereof)						
		0004	NULL	1,32,07,381	65,25,656	1,97,33,037			
			Total For Sub Head:4	<b>1,32,07,381</b>	<b>65,25,656</b>	<b>1,97,33,037</b>			
			(04) Jowai Civil Hospital (inclding improvement thereof)						
		0005	NULL	2,67,44,525	1,34,05,914	4,01,50,439			
			Total For Sub Head:5	<b>2,67,44,525</b>	<b>1,34,05,914</b>	<b>4,01,50,439</b>			
			(05) Tura Civil Hospital (including improvement thereof)						
		0006	NULL	4,41,318	2,37,860	6,79,178			
			Total For Sub Head:6	<b>4,41,318</b>	<b>2,37,860</b>	<b>6,79,178</b>			
			(06) Leper Hospital Colony-						
		0008	NULL	3,98,220	1,36,328	5,34,548			
			Total For Sub Head:8	<b>3,98,220</b>	<b>1,36,328</b>	<b>5,34,548</b>			
			(08) Establishment of STD(V.D.) Clinics-						
		0012	NULL	3,91,800	2,11,960	6,03,760			
			Total For Sub Head:12	<b>3,91,800</b>	<b>2,11,960</b>	<b>6,03,760</b>			



Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>2210</b>	Medical and Public Health			
	<b>Sub Major Head</b>			
	<b>Minor Head</b>			
	<b>Sub Head</b>			
	<b>Catagorized Scheme</b>			
	(12) Trachoma Control Programme:-			
0013	NULL	4,99,443	2,55,434	7,54,877
	Total For Sub Head:13	<b>4,99,443</b>	<b>2,55,434</b>	<b>7,54,877</b>
	(13) Visual Impairment			
0014	NULL	11,65,400	6,45,703	18,11,103
	Total For Sub Head:14	<b>11,65,400</b>	<b>6,45,703</b>	<b>18,11,103</b>
	(14) Artificial Limb Fitting Centre atached to Civil Hospital-			
0016	NULL	5,22,93,875	2,33,53,140	7,56,47,015
	Total For Sub Head:16	<b>5,22,93,875</b>	<b>2,33,53,140</b>	<b>7,56,47,015</b>
	(16) Upgradation of 30 bedded CHC to Hospital.			
0017	NULL	90,32,541	46,48,660	1,36,81,201
	Total For Sub Head:17	<b>90,32,541</b>	<b>46,48,660</b>	<b>1,36,81,201</b>
	(17) Meghalaya Institute of Mental Health and Neurological Sciences-			
0018	NULL	4,28,600	2,33,856	6,62,456
	Total For Sub Head:18	<b>4,28,600</b>	<b>2,33,856</b>	<b>6,62,456</b>
	(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac			
0022	NULL	87,19,874	51,49,608	1,38,69,482
	Total For Sub Head:22	<b>87,19,874</b>	<b>51,49,608</b>	<b>1,38,69,482</b>
	(22) Women and Child Hospital			
	<b>Total For Minor: 110</b>	<b>21,13,37,409</b>	<b>10,65,75,164</b>	<b>31,79,12,573</b>
	<b>Hospital and Dispensaries</b>			
	<b>Total For Sub Major Head : 1</b>	<b>23,33,69,982</b>	<b>11,67,78,136</b>	<b>35,01,48,118</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Urban Health Services-Allopathy</b>								
	02	101	0002	NULL	16,81,137	6,17,613		22,98,750	
				Total For Sub Head:2	<b>16,81,137</b>	<b>6,17,613</b>		<b>22,98,750</b>	
				(02) Establishment of Ayurvedic Dispensaries-					
				<b>Total For Minor: 101</b>	<b>16,81,137</b>	<b>6,17,613</b>		<b>22,98,750</b>	
				<b>Ayurveda</b>					
		102	0001	NULL	31,79,325	15,85,255		47,64,580	
				Total For Sub Head:1	<b>31,79,325</b>	<b>15,85,255</b>		<b>47,64,580</b>	
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
			0004	NULL	4,69,757	3,17,115		7,86,872	
				Total For Sub Head:4	<b>4,69,757</b>	<b>3,17,115</b>		<b>7,86,872</b>	
				(04) Establishment of Homoeopathic Hospital-					
				<b>Total For Minor: 102</b>	<b>36,49,082</b>	<b>19,02,370</b>		<b>55,51,452</b>	
				<b>Homeopathy</b>					
				<b>Total For Sub Major Head : 2</b>	<b>53,30,219</b>	<b>25,19,983</b>		<b>78,50,202</b>	
				<b>Urban Health Services- Other systems of medicine</b>					
	03	101	0001	NULL	1,93,98,388	97,50,108		2,91,48,496	
				Total For Sub Head:1	<b>1,93,98,388</b>	<b>97,50,108</b>		<b>2,91,48,496</b>	
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				<b>Total For Minor: 101</b>	<b>1,93,98,388</b>	<b>97,50,108</b>		<b>2,91,48,496</b>	
				<b>Health Sub-centres</b>					
		103	0001	NULL	18,19,95,897	9,44,65,678		27,64,61,575	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:1	<b>18,19,95,897</b>	<b>9,44,65,678</b>	<b>27,64,61,575</b>
				(01) Other Existing and new Primary Health Centres with indoor facilities			
		0002		NULL	1,47,76,167	75,06,411	2,22,82,578
				Total For Sub Head:2	<b>1,47,76,167</b>	<b>75,06,411</b>	<b>2,22,82,578</b>
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur			
		0003		NULL	63,20,797	44,29,080	1,07,49,877
				Total For Sub Head:3	<b>63,20,797</b>	<b>44,29,080</b>	<b>1,07,49,877</b>
				(03) Other existing and new primary health centres with indoor facilities under basic minir			
				<b>Total For Minor: 103</b>	<b>20,30,92,861</b>	<b>10,64,01,169</b>	<b>30,94,94,030</b>
				<b>Primary Health Centres</b>			
	104	0001		NULL	7,45,60,859	3,60,48,553	11,06,09,412
				Total For Sub Head:1	<b>7,45,60,859</b>	<b>3,60,48,553</b>	<b>11,06,09,412</b>
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-			
				<b>Total For Minor: 104</b>	<b>7,45,60,859</b>	<b>3,60,48,553</b>	<b>11,06,09,412</b>
				<b>Community Health Centres</b>			
	110	0001		NULL	2,34,40,455	1,32,59,482	3,66,99,937
				Total For Sub Head:1	<b>2,34,40,455</b>	<b>1,32,59,482</b>	<b>3,66,99,937</b>
				(01) Other existing and new Dispensaries with or without indoor facilities-			
		0002		NULL	87,86,933	45,39,530	1,33,26,463
				Total For Sub Head:2	<b>87,86,933</b>	<b>45,39,530</b>	<b>1,33,26,463</b>
				(02) Establishment of T.B Centres and isolation-Beds			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0003	NULL	38,30,473	21,18,463	59,48,936		
				Total For Sub Head:3	<b>38,30,473</b>	<b>21,18,463</b>	<b>59,48,936</b>		
				(03) Mobile Unit/Vehicles/Staff					
			0006	NULL	5,68,298	3,20,768	8,89,066		
				Total For Sub Head:6	<b>5,68,298</b>	<b>3,20,768</b>	<b>8,89,066</b>		
				(06) Visual Impairment					
				<b>Total For Minor: 110</b>	<b>3,66,26,159</b>	<b>2,02,38,243</b>	<b>5,68,64,402</b>		
				<b>Hospitals and Dispensaries</b>					
				<b>Total For Sub Major Head : 3</b>	<b>33,36,78,267</b>	<b>17,24,38,073</b>	<b>50,61,16,340</b>		
				<b>Rural Health Services-Allopathy</b>					
	05	105	0002	NULL	29,72,815	19,61,050	49,33,865		
				Total For Sub Head:2	<b>29,72,815</b>	<b>19,61,050</b>	<b>49,33,865</b>		
				(02) Education					
			0003	NULL	43,99,672	26,75,333	70,75,005		
				Total For Sub Head:3	<b>43,99,672</b>	<b>26,75,333</b>	<b>70,75,005</b>		
				(03) Training					
				<b>Total For Minor: 105</b>	<b>73,72,487</b>	<b>46,36,383</b>	<b>1,20,08,870</b>		
				<b>Allopathy</b>					
				<b>Total For Sub Major Head : 5</b>	<b>73,72,487</b>	<b>46,36,383</b>	<b>1,20,08,870</b>		
				<b>Medical Education,Training and Research</b>					
	06	101	0001	NULL	2,26,22,862	1,21,72,546	3,47,95,408		
				Total For Sub Head:1	<b>2,26,22,862</b>	<b>1,21,72,546</b>	<b>3,47,95,408</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>2210</b>	Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
			(01) Malaria				
	0003		NULL	81,38,939	34,44,694	1,15,83,633	
			Total For Sub Head:3	<b>81,38,939</b>	<b>34,44,694</b>	<b>1,15,83,633</b>	
			(03) Small Pox				
	0004		NULL	19,95,702	8,18,905	28,14,607	
			Total For Sub Head:4	<b>19,95,702</b>	<b>8,18,905</b>	<b>28,14,607</b>	
			(04) Anti-Leprosy Measures				
	0005		NULL	8,16,967	4,16,804	12,33,771	
			Total For Sub Head:5	<b>8,16,967</b>	<b>4,16,804</b>	<b>12,33,771</b>	
			(05) Setting up of Survey Education and Training Centr-rosy-				
	0006		NULL	42,03,188	18,28,518	60,31,706	
			Total For Sub Head:6	<b>42,03,188</b>	<b>18,28,518</b>	<b>60,31,706</b>	
			(06) Public Health Dispensaries-				
	0007		NULL	1,25,270	68,245	1,93,515	
			Total For Sub Head:7	<b>1,25,270</b>	<b>68,245</b>	<b>1,93,515</b>	
			(07) Epidemic Unit-				
	0008		NULL	53,55,125	32,16,895	85,72,020	
			Total For Sub Head:8	<b>53,55,125</b>	<b>32,16,895</b>	<b>85,72,020</b>	
			(08) Basic Health Services Schemes				
	0010		NULL	51,83,209	29,44,725	81,27,934	
			Total For Sub Head:10	<b>51,83,209</b>	<b>29,44,725</b>	<b>81,27,934</b>	
			(10) Establishment of Leprosy Control Unit				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0011	NULL	97,110	52,615	1,49,725		
				Total For Sub Head:11	<b>97,110</b>	<b>52,615</b>	<b>1,49,725</b>		
				(11) Urban Leprosy Centres-					
			0013	NULL	1,61,108	44,455	2,05,563		
				Total For Sub Head:13	<b>1,61,108</b>	<b>44,455</b>	<b>2,05,563</b>		
				(13) Non-Medical Supervisor					
			0014	NULL	0	0	0		
				Total For Sub Head:14	<b>0</b>	<b>0</b>	<b>0</b>		
				(14) Disinfection of water supply-					
				<b>Total For Minor: 101</b>	<b>4,86,99,480</b>	<b>2,50,08,402</b>	<b>7,37,07,882</b>		
				<b>Prevention and Control of diseases</b>					
	102		0002	NULL	12,64,884	6,55,402	19,20,286		
				Total For Sub Head:2	<b>12,64,884</b>	<b>6,55,402</b>	<b>19,20,286</b>		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
			0003	NULL	1,01,230	84,295	1,85,525		
				Total For Sub Head:3	<b>1,01,230</b>	<b>84,295</b>	<b>1,85,525</b>		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				<b>Total For Minor: 102</b>	<b>13,66,114</b>	<b>7,39,697</b>	<b>21,05,811</b>		
				<b>Pravention of Food Adulteration</b>					
	104		0001	NULL	8,89,160	4,67,370	13,56,530		
				Total For Sub Head:1	<b>8,89,160</b>	<b>4,67,370</b>	<b>13,56,530</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>2210</b>	Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Drug control establiment-					
				<b>Total For Minor: 104</b>	<b>8,89,160</b>	<b>4,67,370</b>	<b>13,56,530</b>		
				<b>Drug Control</b>					
				<b>Total For Sub Major Head : 6</b>	<b>5,09,54,754</b>	<b>2,62,15,469</b>	<b>7,71,70,223</b>		
				<b>Public Health</b>					
	80	004	0002	NULL	6,23,773	3,54,558	9,78,331		
				Total For Sub Head:2	<b>6,23,773</b>	<b>3,54,558</b>	<b>9,78,331</b>		
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				<b>Total For Minor: 4</b>	<b>6,23,773</b>	<b>3,54,558</b>	<b>9,78,331</b>		
				<b>Health Statistics and Evaluation</b>					
	800	0011		NULL	0	1,40,68,540	1,40,68,540		
				Total For Sub Head:11	<b>0</b>	<b>1,40,68,540</b>	<b>1,40,68,540</b>		
				(11) Construction and maintenance of departmental non-residential buildings-					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>1,40,68,540</b>	<b>1,40,68,540</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>6,23,773</b>	<b>1,44,23,098</b>	<b>1,50,46,871</b>		
				<b>General</b>					
	<b>Total of:VOTED(2210)</b>			<b>63,13,29,482</b>	<b>33,70,11,142</b>	<b>96,83,40,624</b>			
	<b>Total For 2210:</b>			<b>63,13,29,482</b>	<b>33,70,11,142</b>	<b>96,83,40,624</b>			
<b>2211</b>	Family Welfare								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
<b>2211</b>	Family Welfare									
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	00	001	0002	Centrally Sponsored Schemes	93,92,480	47,15,564		1,41,08,044		
				Total For Sub Head:2	<b>93,92,480</b>	<b>47,15,564</b>		<b>1,41,08,044</b>		
				(02) District Family Welfare Bureau						
				<b>Total For Minor: 1</b>	<b>93,92,480</b>	<b>47,15,564</b>		<b>1,41,08,044</b>		
				<b>Direction and Administration</b>						
			003	0002	Centrally Sponsored Schemes	75,770	0		75,770	
				Total For Sub Head:2	<b>75,770</b>	<b>0</b>		<b>75,770</b>		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor						
				<b>Total For Minor: 3</b>	<b>75,770</b>	<b>0</b>		<b>75,770</b>		
				<b>Training</b>						
			101	0001	NULL	1,47,69,804	71,94,272		2,19,64,076	
					Total For Sub Head:1	<b>1,47,69,804</b>	<b>71,94,272</b>		<b>2,19,64,076</b>	
					(01) Rural Family Welfare Centres					
				0002	Centrally Sponsored Schemes	4,86,07,551	2,57,77,078		7,43,84,629	
					NULL	15,71,150	22,840		15,93,990	
					Total For Sub Head:2	<b>5,01,78,701</b>	<b>2,57,99,918</b>		<b>7,59,78,619</b>	
					(02) Rural Family Welfare Sub-Centres					
				0004	NULL	9,15,892	5,11,873		14,27,765	
	Total For Sub Head:4	<b>9,15,892</b>			<b>5,11,873</b>		<b>14,27,765</b>			
		(04) Post Portum Programme at Sub-Divisional Level								
	0006	NULL		22,90,575	10,51,419		33,41,994			
		Total For Sub Head:6		<b>22,90,575</b>	<b>10,51,419</b>		<b>33,41,994</b>			



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																																																																																																											
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure																																																																																																																																																																																																											
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare																																																																																																																																																																																																														
<b>2211</b>	Family Welfare																																																																																																																																																																																																														
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 85%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(03) Post Partum Programme at District Level</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 101</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>6,81,54,972</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>3,45,57,482</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>10,27,12,454</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Rural Family Welfare Services</b></td> </tr> <tr> <td>103</td> <td>0001</td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>35,26,763</td> </tr> <tr> <td></td> <td></td> <td></td> <td>19,69,629</td> </tr> <tr> <td></td> <td></td> <td></td> <td>54,96,392</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head: 1</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>35,26,763</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>19,69,629</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>54,96,392</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Maternity and Child welfare schemes</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 103</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>35,26,763</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>19,69,629</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>54,96,392</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Maternity and Child Health</b></td> </tr> <tr> <td>104</td> <td>0001</td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>2,53,366</td> </tr> <tr> <td></td> <td></td> <td></td> <td>1,37,823</td> </tr> <tr> <td></td> <td></td> <td></td> <td>3,91,189</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Head: 1</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>2,53,366</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>1,37,823</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>3,91,189</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>(01) Establishment of State Health Transport Organisation</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Minor: 104</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>2,53,366</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>1,37,823</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>3,91,189</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Transport</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For Sub Major Head : 0</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>8,14,03,351</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>4,13,80,498</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>12,27,83,849</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total of:VOTED(2211)</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>8,14,03,351</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>4,13,80,498</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>12,27,83,849</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>Total For 2211:</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>8,14,03,351</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>4,13,80,498</b></td> </tr> <tr> <td></td> <td></td> <td></td> <td><b>12,27,83,849</b></td> </tr> <tr> <td><b>4210</b></td> <td>Capital Outlay on Medical and Public Health</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 85%;">Catagorized Scheme</th> </tr> </thead> </table> </td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(03) Post Partum Programme at District Level				<b>Total For Minor: 101</b>				<b>6,81,54,972</b>				<b>3,45,57,482</b>				<b>10,27,12,454</b>				<b>Rural Family Welfare Services</b>	103	0001		NULL				35,26,763				19,69,629				54,96,392				Total For Sub Head: 1				<b>35,26,763</b>				<b>19,69,629</b>				<b>54,96,392</b>				(01) Maternity and Child welfare schemes				<b>Total For Minor: 103</b>				<b>35,26,763</b>				<b>19,69,629</b>				<b>54,96,392</b>				<b>Maternity and Child Health</b>	104	0001		NULL				2,53,366				1,37,823				3,91,189				Total For Sub Head: 1				<b>2,53,366</b>				<b>1,37,823</b>				<b>3,91,189</b>				(01) Establishment of State Health Transport Organisation				<b>Total For Minor: 104</b>				<b>2,53,366</b>				<b>1,37,823</b>				<b>3,91,189</b>				<b>Transport</b>				<b>Total For Sub Major Head : 0</b>				<b>8,14,03,351</b>				<b>4,13,80,498</b>				<b>12,27,83,849</b>				NULL				<b>Total of:VOTED(2211)</b>				<b>8,14,03,351</b>				<b>4,13,80,498</b>				<b>12,27,83,849</b>				<b>Total For 2211:</b>				<b>8,14,03,351</b>				<b>4,13,80,498</b>				<b>12,27,83,849</b>	<b>4210</b>	Capital Outlay on Medical and Public Health					<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 85%;">Catagorized Scheme</th> </tr> </thead> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																												
			(03) Post Partum Programme at District Level																																																																																																																																																																																																												
			<b>Total For Minor: 101</b>																																																																																																																																																																																																												
			<b>6,81,54,972</b>																																																																																																																																																																																																												
			<b>3,45,57,482</b>																																																																																																																																																																																																												
			<b>10,27,12,454</b>																																																																																																																																																																																																												
			<b>Rural Family Welfare Services</b>																																																																																																																																																																																																												
103	0001		NULL																																																																																																																																																																																																												
			35,26,763																																																																																																																																																																																																												
			19,69,629																																																																																																																																																																																																												
			54,96,392																																																																																																																																																																																																												
			Total For Sub Head: 1																																																																																																																																																																																																												
			<b>35,26,763</b>																																																																																																																																																																																																												
			<b>19,69,629</b>																																																																																																																																																																																																												
			<b>54,96,392</b>																																																																																																																																																																																																												
			(01) Maternity and Child welfare schemes																																																																																																																																																																																																												
			<b>Total For Minor: 103</b>																																																																																																																																																																																																												
			<b>35,26,763</b>																																																																																																																																																																																																												
			<b>19,69,629</b>																																																																																																																																																																																																												
			<b>54,96,392</b>																																																																																																																																																																																																												
			<b>Maternity and Child Health</b>																																																																																																																																																																																																												
104	0001		NULL																																																																																																																																																																																																												
			2,53,366																																																																																																																																																																																																												
			1,37,823																																																																																																																																																																																																												
			3,91,189																																																																																																																																																																																																												
			Total For Sub Head: 1																																																																																																																																																																																																												
			<b>2,53,366</b>																																																																																																																																																																																																												
			<b>1,37,823</b>																																																																																																																																																																																																												
			<b>3,91,189</b>																																																																																																																																																																																																												
			(01) Establishment of State Health Transport Organisation																																																																																																																																																																																																												
			<b>Total For Minor: 104</b>																																																																																																																																																																																																												
			<b>2,53,366</b>																																																																																																																																																																																																												
			<b>1,37,823</b>																																																																																																																																																																																																												
			<b>3,91,189</b>																																																																																																																																																																																																												
			<b>Transport</b>																																																																																																																																																																																																												
			<b>Total For Sub Major Head : 0</b>																																																																																																																																																																																																												
			<b>8,14,03,351</b>																																																																																																																																																																																																												
			<b>4,13,80,498</b>																																																																																																																																																																																																												
			<b>12,27,83,849</b>																																																																																																																																																																																																												
			NULL																																																																																																																																																																																																												
			<b>Total of:VOTED(2211)</b>																																																																																																																																																																																																												
			<b>8,14,03,351</b>																																																																																																																																																																																																												
			<b>4,13,80,498</b>																																																																																																																																																																																																												
			<b>12,27,83,849</b>																																																																																																																																																																																																												
			<b>Total For 2211:</b>																																																																																																																																																																																																												
			<b>8,14,03,351</b>																																																																																																																																																																																																												
			<b>4,13,80,498</b>																																																																																																																																																																																																												
			<b>12,27,83,849</b>																																																																																																																																																																																																												
<b>4210</b>	Capital Outlay on Medical and Public Health																																																																																																																																																																																																														
	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 85%;">Catagorized Scheme</th> </tr> </thead> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																										
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																																																																																																																																																												

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	01	110	0010	NULL	0	17,47,759	17,47,759
				Total For Sub Head:10	<b>0</b>	<b>17,47,759</b>	<b>17,47,759</b>
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services			
			0011	NULL	0	17,49,730	17,49,730
				Total For Sub Head:11	<b>0</b>	<b>17,49,730</b>	<b>17,49,730</b>
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services			
			0012	NULL	0	17,46,456	17,46,456
				Total For Sub Head:12	<b>0</b>	<b>17,46,456</b>	<b>17,46,456</b>
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
			0014	NULL	0	24,91,356	24,91,356
				Total For Sub Head:14	<b>0</b>	<b>24,91,356</b>	<b>24,91,356</b>
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
			0015	NULL	0	44,99,742	44,99,742
				Total For Sub Head:15	<b>0</b>	<b>44,99,742</b>	<b>44,99,742</b>
				(15) Improvement of Shillong Civil Hospital			
			0016	NULL	0	32,49,800	32,49,800
				Total For Sub Head:16	<b>0</b>	<b>32,49,800</b>	<b>32,49,800</b>
				(16) Improvement of Ganesh Das Hospital, Shillong			
			0017	NULL	0	74,92,611	74,92,611
				Total For Sub Head:17	<b>0</b>	<b>74,92,611</b>	<b>74,92,611</b>
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
			0018	NULL	0	24,99,080	24,99,080

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:18	0	24,99,080	24,99,080
				(18) Upgradation/Improvement of Tura Civil Hospital			
	0019			NULL	0	24,97,541	24,97,541
				Total For Sub Head:19	0	24,97,541	24,97,541
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital			
	0022			NULL	0	4,99,820	4,99,820
				Total For Sub Head:22	0	4,99,820	4,99,820
				(22) Upgradation of Baghmara CHCs to Hospital			
	0027			NULL	0	4,99,571	4,99,571
				Total For Sub Head:27	0	4,99,571	4,99,571
				(20) Renovation And Improvement Of Mairang Hospital			
	0030			NULL	0	10,00,000	10,00,000
				Total For Sub Head:30	0	10,00,000	10,00,000
				(30) Upgradation of Umsning CHC To Hospital			
	0031			NULL	0	9,98,676	9,98,676
				Total For Sub Head:31	0	9,98,676	9,98,676
				(31) Construction of TB Centres & Isolation Beds			
	0032			NULL	0	23,81,625	23,81,625
				Total For Sub Head:32	0	23,81,625	23,81,625
				(27) Construction of Health Complex at Red Hill, Shilong			
				<b>Total For Minor: 110</b>	<b>0</b>	<b>3,33,53,767</b>	<b>3,33,53,767</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
<b>4210</b>	Capital Outlay on Medical and Public Health								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Hospital and Dispensaries</b>					
	200	0001	NULL	0		31,45,032		31,45,032	
			Total For Sub Head: 1	0		31,45,032		31,45,032	
			(01) Construction of Nurses training school cum-hostel including staff quarter-						
			<b>Total For Minor: 200</b>	0		31,45,032		31,45,032	
			<b>Other Health Schemes</b>						
			<b>Total For Sub Major Head : 1</b>	0		3,64,98,799		3,64,98,799	
			<b>Urban Health Services</b>						
	02	101	0001	NULL	0	1,49,63,089		1,49,63,089	
			Total For Sub Head: 1	0		1,49,63,089		1,49,63,089	
			(01) Buildings						
			<b>Total For Minor: 101</b>	0		1,49,63,089		1,49,63,089	
			<b>Health sub-centres</b>						
		103	0001	NULL	0	3,43,16,472		3,43,16,472	
			Total For Sub Head: 1	0		3,43,16,472		3,43,16,472	
			(01) Building						
			<b>Total For Minor: 103</b>	0		3,43,16,472		3,43,16,472	
			<b>Primary Health Centres</b>						
		104	0001	NULL	0	2,85,48,553		2,85,48,553	
			Total For Sub Head: 1	0		2,85,48,553		2,85,48,553	
			(01) Buildings						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
<b>4210</b>	Capital Outlay on Medical and Public Health						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Minor: 104</b>	<b>0</b>	<b>2,85,48,553</b>	<b>2,85,48,553</b>
				<b>Community Health Centres</b>			
	800	0005		NULL	0	13,48,036	13,48,036
				Total For Sub Head:5	<b>0</b>	<b>13,48,036</b>	<b>13,48,036</b>
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff			
				<b>Total For Minor: 800</b>	<b>0</b>	<b>13,48,036</b>	<b>13,48,036</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>7,91,76,150</b>	<b>7,91,76,150</b>
				<b>Rural Health Services</b>			
	03	200	0002	NULL	0	12,42,415	12,42,415
				Total For Sub Head:2	<b>0</b>	<b>12,42,415</b>	<b>12,42,415</b>
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.			
				<b>Total For Minor: 200</b>	<b>0</b>	<b>12,42,415</b>	<b>12,42,415</b>
				<b>Other Systems</b>			
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>12,42,415</b>	<b>12,42,415</b>
				<b>Medical Education Training and Research</b>			
	<b>Total of:VOTED(4210)</b>			<b>0</b>	<b>11,69,17,364</b>	<b>11,69,17,364</b>	
	<b>Total For 4210:</b>			<b>0</b>	<b>11,69,17,364</b>	<b>11,69,17,364</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>Total Grant:</b>		<b>91,55,12,682</b>	<b>53,41,20,310</b>	<b>1,44,96,32,992</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 26</b>	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2210	13,80,20,356	
		2211	9,96,26,245	
		<b>Major Head wise Total:</b>		<b>23,76,46,601</b>
377	NULL	2210	1,05,77,25,685	
		2211	3,73,43,342	
		4210	11,69,17,364	
		<b>Major Head wise Total:</b>		<b>1,21,19,86,391</b>
		<b>Grand Total:</b>		<b>1,44,96,32,992</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>GENERAL</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	79,39,512	64,86,821	1,44,26,333		
				Total For Sub Head:1	<b>79,39,512</b>	<b>64,86,821</b>	<b>1,44,26,333</b>		
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	0	3,12,215	3,12,215		
				Total For Sub Head:3	<b>0</b>	<b>3,12,215</b>	<b>3,12,215</b>		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0	0		
				Total For Sub Head:4	<b>0</b>	<b>0</b>	<b>0</b>		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	2,93,890	1,47,685	4,41,575		
				Total For Sub Head:10	<b>2,93,890</b>	<b>1,47,685</b>	<b>4,41,575</b>		
				(10) Establishment Of Sanitation Cell					
			0022	NULL	6,801	2,760	9,561		
				Total For Sub Head:22	<b>6,801</b>	<b>2,760</b>	<b>9,561</b>		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>82,40,203</b>	<b>69,49,481</b>	<b>1,51,89,684</b>		
				<b>Direction and Administration</b>					
		003	0001	NULL	0	6,000	6,000		
				Total For Sub Head:1	<b>0</b>	<b>6,000</b>	<b>6,000</b>		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Training</b>					
	005	0006		NULL	20,369	0		20,369	
				Total For Sub Head:6	<b>20,369</b>	<b>0</b>		<b>20,369</b>	
				(05) Establishment of Monitoring Cell					
				<b>Total For Minor: 5</b>	<b>20,369</b>	<b>0</b>		<b>20,369</b>	
				<b>Survey and Investigation</b>					
				<b>Total For Sub Major Head : 1</b>	<b>82,60,572</b>	<b>69,55,481</b>		<b>1,52,16,053</b>	
				<b>Water Supply</b>					
	<b>Total of:VOTED(2215)</b>				<b>82,60,572</b>	<b>69,55,481</b>		<b>1,52,16,053</b>	
	<b>Total For 2215:</b>				<b>82,60,572</b>	<b>69,55,481</b>		<b>1,52,16,053</b>	
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0		15,60,00,000	
				Total For Sub Head:3	<b>15,60,00,000</b>	<b>0</b>		<b>15,60,00,000</b>	
				(03) Central Rural Sanitation Programme					
				<b>Total For Minor: 102</b>	<b>15,60,00,000</b>	<b>0</b>		<b>15,60,00,000</b>	
				<b>Rural Sanitation Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>15,60,00,000</b>	<b>0</b>		<b>15,60,00,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Sewerage and Sanitation</b>					
	<b>Total of:VOTED(4215)</b>			<b>15,60,00,000</b>	<b>0</b>	<b>15,60,00,000</b>			
<b>Total For 4215:</b>				<b>15,60,00,000</b>	<b>0</b>	<b>15,60,00,000</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	14,53,09,605	8,72,41,943	23,25,51,548		
				Total For Sub Head:2	<b>14,53,09,605</b>	<b>8,72,41,943</b>	<b>23,25,51,548</b>		
				(02) Divisional & Subordinate Offices					
			0004	NULL	67,23,729	43,95,491	1,11,19,220		
				Total For Sub Head:4	<b>67,23,729</b>	<b>43,95,491</b>	<b>1,11,19,220</b>		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0006	NULL	44,86,721	30,36,581	75,23,302		
				Total For Sub Head:6	<b>44,86,721</b>	<b>30,36,581</b>	<b>75,23,302</b>		
				(06) Superinteding Engineer Rural Circle & Establishment.					
			0007	NULL	17,87,846	9,66,597	27,54,443		
				Total For Sub Head:7	<b>17,87,846</b>	<b>9,66,597</b>	<b>27,54,443</b>		
<b>Total For Sub Major Head : 1</b>				<b>32,95,85,391</b>	<b>32,95,85,391</b>	<b>53,52,12,364</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(07) Superintending Engineer Greater Shillong Circle & His Establishment					
		0022		NULL	4,68,91,376		2,69,05,269		7,37,96,645
				Total For Sub Head:22			<b>4,68,91,376</b>		<b>2,69,05,269</b>
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				<b>Total For Minor: 1</b>			<b>20,51,99,277</b>		<b>12,25,45,881</b>
				<b>Direction and Administration</b>					
		003	0001	NULL	0		6,000		6,000
				Total For Sub Head:1			<b>0</b>		<b>6,000</b>
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				<b>Total For Minor: 3</b>			<b>0</b>		<b>6,000</b>
				<b>Training</b>					
		101	0004	NULL	0		7,04,24,688		7,04,24,688
				Total For Sub Head:4			<b>0</b>		<b>7,04,24,688</b>
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
			0005	NULL	0		1,45,93,865		1,45,93,865
				Total For Sub Head:5			<b>0</b>		<b>1,45,93,865</b>
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
				<b>Total For Minor: 101</b>			<b>0</b>		<b>8,50,18,553</b>
				<b>Urban water supply programmes</b>					
		799	0001	NULL	4,27,696		2,12,574		6,40,270
				Total For Sub Head:1			<b>4,27,696</b>		<b>2,12,574</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2215</b>	Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Stock and other suspense account					
				<b>Total For Minor: 799</b>	<b>4,27,696</b>	<b>2,12,574</b>	<b>6,40,270</b>		
				<b>Suspense</b>					
	800	0002	NULL	0	2,18,56,816	2,18,56,816	2,18,56,816		
				Total For Sub Head:2	<b>0</b>	<b>2,18,56,816</b>	<b>2,18,56,816</b>		
				(02) Urban Water Supply Scheme (Khasi)-					
		0003	NULL	0	1,93,77,152	1,93,77,152	1,93,77,152		
				Total For Sub Head:3	<b>0</b>	<b>1,93,77,152</b>	<b>1,93,77,152</b>		
				(03) Rural Water Supply Scheme (East Khasi Hills)					
		0010	NULL	0	73,29,132	73,29,132	73,29,132		
				Total For Sub Head:10	<b>0</b>	<b>73,29,132</b>	<b>73,29,132</b>		
				(04) Rural Water Supply Scheme (West Khasi Hills)					
		0011	NULL	0	21,45,749	21,45,749	21,45,749		
				Total For Sub Head:11	<b>0</b>	<b>21,45,749</b>	<b>21,45,749</b>		
				(05) Rural Water Supply Scheme (Ri Bhoi)					
		0013	NULL	0	17,50,000	17,50,000	17,50,000		
				Total For Sub Head:13	<b>0</b>	<b>17,50,000</b>	<b>17,50,000</b>		
				(07) Urban Water Supply Scheme (Jaintia)					
		0014	NULL	0	60,07,000	60,07,000	60,07,000		
				Total For Sub Head:14	<b>0</b>	<b>60,07,000</b>	<b>60,07,000</b>		
				(08) Rural Water Supply Scheme Jaintia Old Schemes					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
<b>2215</b>	Water Supply and Sanitation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0015	NULL	0	27,46,789		27,46,789
			Total For Sub Head:15	<b>0</b>	<b>27,46,789</b>		<b>27,46,789</b>
			(09) Rural Water Supply Scheme (Jaintia New Schemes)				
		0017	NULL	0	1,72,94,619		1,72,94,619
			Total For Sub Head:17	<b>0</b>	<b>1,72,94,619</b>		<b>1,72,94,619</b>
			(11) Urban Water Supply Scheme (West Garo Hills)				
		0018	NULL	0	1,14,81,524		1,14,81,524
			Total For Sub Head:18	<b>0</b>	<b>1,14,81,524</b>		<b>1,14,81,524</b>
			(12) Rural Water Supply Scheme (East Garo Hills)				
		0019	NULL	0	55,80,225		55,80,225
			Total For Sub Head:19	<b>0</b>	<b>55,80,225</b>		<b>55,80,225</b>
			(13) Rural Water Supply Scheme (South Garo Hills)				
		0020	NULL	0	2,36,49,759		2,36,49,759
			Total For Sub Head:20	<b>0</b>	<b>2,36,49,759</b>		<b>2,36,49,759</b>
			(14) Rural Water Supply Scheme (West Garo Hills)				
		0026	NULL	0	13,26,544		13,26,544
			Total For Sub Head:26	<b>0</b>	<b>13,26,544</b>		<b>13,26,544</b>
			(17) Urban Water Supply Schemes (East Garo Hills)				
		0027	NULL	0	12,57,074		12,57,074
			Total For Sub Head:27	<b>0</b>	<b>12,57,074</b>		<b>12,57,074</b>
			(18) Urban Water Supply Schemes (South Garo Hills)				

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>2215</b>	Water Supply and Sanitation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		<b>Total For Minor: 800</b>		<b>0</b>
		<b>Other Expenditure</b>		<b>12,18,02,383</b>
		<b>Water Supply</b>		<b>20,56,26,973</b>
	<b>Total of:VOTED(2215)</b>			<b>32,95,85,391</b>
<b>Total For 2215:</b>				<b>53,52,12,364</b>
<b>2216</b>	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
<b>VOTED</b>	07	053	0002	NULL
		<b>Total For Sub Head:2</b>		<b>0</b>
		<b>(02) Other Maintenance Expenditure</b>		<b>0</b>
		<b>Total For Minor: 53</b>		<b>0</b>
		<b>Maintenance and Repairs</b>		<b>0</b>
	<b>Total For Sub Major Head : 7</b>			<b>0</b>
	<b>Other Housing</b>			<b>0</b>
<b>Total of:VOTED(2216)</b>				<b>0</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2216:</b>				<b>0</b>	<b>0</b>	<b>0</b>			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0007	NULL	0	36,99,947	36,99,947		
				Total For Sub Head:7	<b>0</b>	<b>36,99,947</b>	<b>36,99,947</b>		
				(03) Each Scheme (Garo)					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>36,99,947</b>	<b>36,99,947</b>		
				<b>Urban Water Supply</b>					
		102	0001	NULL	0	9,18,28,934	9,18,28,934		
				Total For Sub Head:1	<b>0</b>	<b>9,18,28,934</b>	<b>9,18,28,934</b>		
				(01) Each Scheme					
			0002	NULL	0	3,09,71,154	3,09,71,154		
				Total For Sub Head:2	<b>0</b>	<b>3,09,71,154</b>	<b>3,09,71,154</b>		
				(02) Rural water supply Maintenance					
			0021	NULL	0	2,50,00,000	2,50,00,000		
				Total For Sub Head:21	<b>0</b>	<b>2,50,00,000</b>	<b>2,50,00,000</b>		
				(17) Greater Ampati Water Supply Project(SPA)					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>14,78,00,088</b>	<b>14,78,00,088</b>		
				<b>Rural Water Supply</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>15,15,00,035</b>	<b>15,15,00,035</b>		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>4215</b>	Capital Outlay on Water Supply and Sanitation <div style="display: flex; justify-content: space-between; font-size: small;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Water Supply</b>			
	<b>Total of:VOTED(4215)</b>	<b>0</b>	<b>15,15,00,035</b>	<b>15,15,00,035</b>
	<b>Total For 4215:</b>	<b>0</b>	<b>15,15,00,035</b>	<b>15,15,00,035</b>
	<b>Total Grant:</b>	<b>36,98,87,545</b>	<b>48,80,40,907</b>	<b>85,79,28,452</b>



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 27</b>	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	4215	15,60,00,000	
		<b>Major Head wise Total:</b>	<b>15,60,00,000</b>	
377	NULL	2215	55,04,28,417	
		2216	0	
		4215	15,15,00,035	
		<b>Major Head wise Total:</b>	<b>70,19,28,452</b>	
		<b>Grand Total:</b>	<b>85,79,28,452</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing							
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	33,59,481	18,77,944	52,37,425
				Total For Sub Head:1	<b>33,59,481</b>	<b>18,77,944</b>	<b>52,37,425</b>
				(01) Headquarter Establishment-			
				<b>Total For Minor: 1</b>	<b>33,59,481</b>	<b>18,77,944</b>	<b>52,37,425</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>33,59,481</b>	<b>18,77,944</b>	<b>52,37,425</b>
				<b>General</b>			
	<b>Total of:VOTED(2216)</b>				<b>33,59,481</b>	<b>18,77,944</b>	<b>52,37,425</b>
<b>Total For 2216:</b>					<b>33,59,481</b>	<b>18,77,944</b>	<b>52,37,425</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	76,58,327	50,67,260	1,27,25,587
				Total For Sub Head:2	<b>76,58,327</b>	<b>50,67,260</b>	<b>1,27,25,587</b>
				(02) District Offices			
			0003	NULL	2,328	0	2,328
				Total For Sub Head:3	<b>2,328</b>	<b>0</b>	<b>2,328</b>
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure	
<b>Grant</b>	<b>28</b>	Housing, Capital Outlay on Housing, Loans for Housing			
<b>2216</b>	Housing				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
		<b>Total For Minor: 1</b>	<b>76,60,655</b>	<b>50,67,260</b>	<b>1,27,27,915</b>
		<b>Direction and Administration</b>			
		<b>Total For Sub Major Head : 80</b>	<b>76,60,655</b>	<b>50,67,260</b>	<b>1,27,27,915</b>
		<b>General</b>			
	<b>Total of:VOTED(2216)</b>	<b>76,60,655</b>	<b>50,67,260</b>	<b>1,27,27,915</b>	
	<b>Total For 2216:</b>	<b>76,60,655</b>	<b>50,67,260</b>	<b>1,27,27,915</b>	
	<b>Total Grant:</b>	<b>1,10,20,136</b>	<b>69,45,204</b>	<b>1,79,65,340</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 28</b> Housing, Capital Outlay on Housing, Loans for Housing				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	1,79,65,340	
<b>Major Head wise Total:</b>			<b>1,79,65,340</b>	
<b>Grand Total:</b>			<b>1,79,65,340</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development						
<b>GENERAL</b>							
<b>2217</b>	Urban Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0001	NULL	60,65,930	32,27,759	92,93,689
				Total For Sub Head:1	<b>60,65,930</b>	<b>32,27,759</b>	<b>92,93,689</b>
				(01) Headquarter Organisation-			
			0003	NULL	2,75,140	1,49,220	4,24,360
				Total For Sub Head:3	<b>2,75,140</b>	<b>1,49,220</b>	<b>4,24,360</b>
				(03) Municipal Administration			
			0004	NULL	0	163	163
				Total For Sub Head:4	<b>0</b>	<b>163</b>	<b>163</b>
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>63,41,070</b>	<b>33,77,142</b>	<b>97,18,212</b>
				<b>Direction and Administration</b>			
	192	0004	0004	NULL	0	0	0
				Total For Sub Head:4	<b>0</b>	<b>0</b>	<b>0</b>
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.			
				<b>Total For Minor: 192</b>	<b>0</b>	<b>0</b>	<b>0</b>
				<b>Assistance to Municipalities/Municipal Councils.</b>			
				<b>Total For Sub Major Head : 80</b>	<b>63,41,070</b>	<b>33,77,142</b>	<b>97,18,212</b>
				<b>General</b>			
	<b>Total of:VOTED(2217)</b>				<b>63,41,070</b>	<b>33,77,142</b>	<b>97,18,212</b>
	<b>Total For 2217:</b>				<b>63,41,070</b>	<b>33,77,142</b>	<b>97,18,212</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>29</b>	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development					
<b>SIXTH-SCHEDULE</b>							
<b>2217</b>	Urban Development						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	1,05,14,912	76,31,019	1,81,45,931
				Total For Sub Head:2	<b>1,05,14,912</b>	<b>76,31,019</b>	<b>1,81,45,931</b>
				(02) District offices			
			0004	NULL	2,365	20,660	23,025
				Total For Sub Head:4	<b>2,365</b>	<b>20,660</b>	<b>23,025</b>
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)			
				<b>Total For Minor: 1</b>	<b>1,05,17,277</b>	<b>76,51,679</b>	<b>1,81,68,956</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>1,05,17,277</b>	<b>76,51,679</b>	<b>1,81,68,956</b>
				<b>General</b>			
	<b>Total of:VOTED(2217)</b>				<b>1,05,17,277</b>	<b>76,51,679</b>	<b>1,81,68,956</b>
	<b>Total For 2217:</b>				<b>1,05,17,277</b>	<b>76,51,679</b>	<b>1,81,68,956</b>
	<b>Total Grant:</b>				<b>1,68,58,347</b>	<b>1,10,28,821</b>	<b>2,78,87,168</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 29</b> Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2217	2,78,87,168
<b>Major Head wise Total:</b>			<b>2,78,87,168</b>
<b>Grand Total:</b>			<b>2,78,87,168</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant 30</b> Information and Publicity								
<b>GENERAL</b>								
2220 Information and Publicity								
		<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	60	001	0001	NULL	41,47,937	20,33,832	61,81,769	
				Total For Sub Head:1	<b>41,47,937</b>	<b>20,33,832</b>	<b>61,81,769</b>	
				(01) Directorate of information and Public Relation-				
				<b>Total For Minor: 1</b>	<b>41,47,937</b>	<b>20,33,832</b>	<b>61,81,769</b>	
				<b>Direction and Administration</b>				
		101	0001	NULL	28,01,078	13,09,987	41,11,065	
				Total For Sub Head:1	<b>28,01,078</b>	<b>13,09,987</b>	<b>41,11,065</b>	
				(01) Publicity through cinematography and exhibitions				
				<b>Total For Minor: 101</b>	<b>28,01,078</b>	<b>13,09,987</b>	<b>41,11,065</b>	
				<b>Advertising and visual Publicity</b>				
		103	0001	NULL	14,000	14,000	28,000	
				Total For Sub Head:1	<b>14,000</b>	<b>14,000</b>	<b>28,000</b>	
				(01) Utilisation of Press Services and Press Tours				
				<b>Total For Minor: 103</b>	<b>14,000</b>	<b>14,000</b>	<b>28,000</b>	
				<b>Press Information Services</b>				
		106	0001	NULL	93,400	50,550	1,43,950	
Total For Sub Head:1	<b>93,400</b>			<b>50,550</b>	<b>1,43,950</b>			
	(01) Rural Broadcasting and Public Address System							
0002	NULL		2,02,930	1,09,775	3,12,705			
	Total For Sub Head:2		<b>2,02,930</b>	<b>1,09,775</b>	<b>3,12,705</b>			
	(02) Field Publicity and Information Centres							
	<b>Total For Minor: 106</b>	<b>2,96,330</b>	<b>1,60,325</b>	<b>4,56,655</b>				



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>30</b>	Information and Publicity							
<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Field Publicity</b>								
	109	0001	NULL	1,84,456	99,530	2,83,986			
			Total For Sub Head: 1	<b>1,84,456</b>	<b>99,530</b>	<b>2,83,986</b>			
			(01) Provision for Photography Services						
			<b>Total For Minor: 109</b>	<b>1,84,456</b>	<b>99,530</b>	<b>2,83,986</b>			
	<b>Photo Services</b>								
	110	0001	NULL	2,86,220	1,03,300	3,89,520			
			Total For Sub Head: 1	<b>2,86,220</b>	<b>1,03,300</b>	<b>3,89,520</b>			
			(01) Printing and distribution of Publicity Literatures						
			<b>Total For Minor: 110</b>	<b>2,86,220</b>	<b>1,03,300</b>	<b>3,89,520</b>			
	<b>Publications</b>								
			<b>Total For Sub Major Head : 60</b>	<b>77,30,021</b>	<b>37,20,974</b>	<b>1,14,50,995</b>			
	<b>Others</b>								
	<b>Total of:VOTED(2220)</b>			<b>77,30,021</b>	<b>37,20,974</b>	<b>1,14,50,995</b>			
	<b>Total For 2220:</b>			<b>77,30,021</b>	<b>37,20,974</b>	<b>1,14,50,995</b>			

**SIXTH-SCHEDULE**

<b>2220</b>	Information and Publicity								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Head</b>								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure				
<b>Grant 30</b> Information and Publicity										
<b>2220</b> Information and Publicity										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						
<b>VOTED</b>	60	001	0001	NULL	19,850	13,580	33,430			
			Total For Sub Head:1				<b>19,850</b>	<b>13,580</b>	<b>33,430</b>	
			(01) Directorate of information and Public Relation-							
				0002	NULL	83,84,644	42,12,075	1,25,96,719		
				Total For Sub Head:2				<b>83,84,644</b>	<b>42,12,075</b>	<b>1,25,96,719</b>
				(02) District and Sub-Divisional Information & Public Relations Offices						
	<b>Total For Minor: 1</b>				<b>84,04,494</b>	<b>42,25,655</b>	<b>1,26,30,149</b>			
	<b>Direction and Administration</b>									
		101		0001	NULL	13,98,451	6,55,773	20,54,224		
				Total For Sub Head:1				<b>13,98,451</b>	<b>6,55,773</b>	<b>20,54,224</b>
				(01) Publicity through cinematography and exhibitions						
	<b>Total For Minor: 101</b>				<b>13,98,451</b>	<b>6,55,773</b>	<b>20,54,224</b>			
	<b>Advertising and visual Publicity</b>									
		110		0001	NULL	11,96,287	6,52,679	18,48,966		
				Total For Sub Head:1				<b>11,96,287</b>	<b>6,52,679</b>	<b>18,48,966</b>
(01) Printing and distribution of Publicity Literatures										
<b>Total For Minor: 110</b>				<b>11,96,287</b>	<b>6,52,679</b>	<b>18,48,966</b>				
<b>Publications</b>										
<b>Total For Sub Major Head : 60</b>				<b>1,09,99,232</b>	<b>55,34,107</b>	<b>1,65,33,339</b>				
<b>Others</b>										
<b>Total Grant:</b>					<b>92,55,081</b>	<b>2,79,84,334</b>				

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 30</b>	Information and Publicity			
<b>2220</b>	Information and Publicity			
	<b>Sub Major Head</b> <b>Minor Head</b> <b>Sub Head</b>	<b>Catagorized Scheme</b>		
	<b>Total of:VOTED(2220)</b>	<b>1,09,99,232</b>	<b>55,34,107</b>	<b>1,65,33,339</b>
	<b>Total For 2220:</b>	<b>1,09,99,232</b>	<b>55,34,107</b>	<b>1,65,33,339</b>
		<b>1,87,29,253</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 30</b> Information and Publicity			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2220	2,79,84,334
<b>Major Head wise Total:</b>			<b>2,79,84,334</b>
<b>Grand Total:</b>			<b>2,79,84,334</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure																					
<b>Grant 31</b> Labour, Employment and Skil Development																													
<b>GENERAL</b>																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
<b>VOTED</b>	01	001	0001	NULL	18,56,959	10,61,279	29,18,238																						
			Total For Sub Head:1		<b>18,56,959</b>	<b>10,61,279</b>	<b>29,18,238</b>																						
			(01) Labour Commissioner Establishment																										
			0003	NULL	2,69,994	1,46,970	4,16,964																						
			Total For Sub Head:3		<b>2,69,994</b>	<b>1,46,970</b>	<b>4,16,964</b>																						
			(03) Statistical Cell																										
			0012	NULL	2,62,920	19,78,585	22,41,505																						
			Total For Sub Head:12		<b>2,62,920</b>	<b>19,78,585</b>	<b>22,41,505</b>																						
			(09) Meghalaya Civil Task Force																										
			<b>Total For Minor: 1</b>		<b>23,89,873</b>	<b>31,86,834</b>	<b>55,76,707</b>																						
			<b>Direction and Administration</b>																										
			102	0001	0001	NULL	10,68,237	6,09,861	16,78,098																				
					Total For Sub Head:1		<b>10,68,237</b>	<b>6,09,861</b>	<b>16,78,098</b>																				
					(01) Inspectorate of Factories and Boilers-																								
			<b>Total For Minor: 102</b>		<b>10,68,237</b>	<b>6,09,861</b>	<b>16,78,098</b>																						
<b>Working Conditions and Safety</b>																													
111	0002	0002	NULL	3,99,966	3,03,640	7,03,606																							
		Total For Sub Head:2		<b>3,99,966</b>	<b>3,03,640</b>	<b>7,03,606</b>																							
		(02) Establishment of the Administrative Officer of E.S.I.-																											
		0003	0003	NULL	0	23,03,663	23,03,663																						
			Total For Sub Head:3		<b>0</b>	<b>23,03,663</b>	<b>23,03,663</b>																						
(03) Secondary & Tertiary Care for ESI Beneficiaries																													

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 111</b>	<b>3,99,966</b>	<b>26,07,303</b>	<b>30,07,269</b>		
				<b>Social Security for labour</b>					
	800	0001	NULL	3,50,880	0	3,50,880			
				Total For Sub Head:1	<b>3,50,880</b>	<b>0</b>	<b>3,50,880</b>		
				(01) Meghalaya Civil Task Force					
				<b>Total For Minor: 800</b>	<b>3,50,880</b>	<b>0</b>	<b>3,50,880</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>42,08,956</b>	<b>64,03,998</b>	<b>1,06,12,954</b>		
				<b>Labour</b>					
	02	001	0001	NULL	16,37,064	9,63,372	26,00,436		
				Total For Sub Head:1	<b>16,37,064</b>	<b>9,63,372</b>	<b>26,00,436</b>		
				(01) Head Quarter Establishment -					
				0002	NULL	6,52,200	3,50,390	10,02,590	
				Total For Sub Head:2	<b>6,52,200</b>	<b>3,50,390</b>	<b>10,02,590</b>		
				(02) Expansion of Employment Market Information:-					
				0003	NULL	5,63,930	4,09,140	9,73,070	
				Total For Sub Head:3	<b>5,63,930</b>	<b>4,09,140</b>	<b>9,73,070</b>		
				(03) Establishment of Vocational Guidance Unit					
				0004	NULL	10,75,022	5,80,601	16,55,623	
				Total For Sub Head:4	<b>10,75,022</b>	<b>5,80,601</b>	<b>16,55,623</b>		
				(04) Training of Craftsmen & Supervisors					
				0005	NULL	1,53,120	82,690	2,35,810	
				Total For Sub Head:5	<b>1,53,120</b>	<b>82,690</b>	<b>2,35,810</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Resources and Manpower					
			0007	NULL	84,212	3,86,578		4,70,790	
				Total For Sub Head:7	<b>84,212</b>	<b>3,86,578</b>		<b>4,70,790</b>	
				(07) Strengthen of Vocational - Training wing in Directorate-					
				<b>Total For Minor: 1</b>	<b>41,65,548</b>	<b>27,72,771</b>		<b>69,38,319</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>41,65,548</b>	<b>27,72,771</b>		<b>69,38,319</b>	
				<b>Employment Service</b>					
				<b>Total of:VOTED(2230)</b>	<b>83,74,504</b>	<b>91,76,769</b>		<b>1,75,51,273</b>	
				<b>Total For 2230:</b>	<b>83,74,504</b>	<b>91,76,769</b>		<b>1,75,51,273</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0002	NULL	55,69,113	31,95,128		87,64,241	
				Total For Sub Head:2	<b>55,69,113</b>	<b>31,95,128</b>		<b>87,64,241</b>	
				(02) District Establishment					
			0004	NULL	89,64,834	71,25,210		1,60,90,044	
				Total For Sub Head:4	<b>89,64,834</b>	<b>71,25,210</b>		<b>1,60,90,044</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				<b>Total For Minor: 1</b>	<b>1,45,33,947</b>	<b>1,03,20,338</b>	<b>2,48,54,285</b>		
				<b>Direction and Administration</b>					
	111	0001	NULL	16,03,732	9,03,468	25,07,200			
				Total For Sub Head: 1	<b>16,03,732</b>	<b>9,03,468</b>	<b>25,07,200</b>		
				(01) Employees' State Insurance Dispensaries-					
				<b>Total For Minor: 111</b>	<b>16,03,732</b>	<b>9,03,468</b>	<b>25,07,200</b>		
				<b>Social Security for labour</b>					
				<b>Total For Sub Major Head : 1</b>	<b>1,61,37,679</b>	<b>1,12,23,806</b>	<b>2,73,61,485</b>		
				<b>Labour</b>					
	02	001	0001	NULL	51,438	0	51,438		
				Total For Sub Head: 1	<b>51,438</b>	<b>0</b>	<b>51,438</b>		
				(01) Head Quarter Establishment -					
				<b>Total For Minor: 1</b>	<b>51,438</b>	<b>0</b>	<b>51,438</b>		
				<b>Direction and Administration</b>					
	004	0001	NULL	9,77,128	7,19,663	16,96,791			
				Total For Sub Head: 1	<b>9,77,128</b>	<b>7,19,663</b>	<b>16,96,791</b>		
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-					
				<b>Total For Minor: 4</b>	<b>9,77,128</b>	<b>7,19,663</b>	<b>16,96,791</b>		
				<b>Research, Survey and Statistics</b>					
	101	0002	NULL	42,10,112	21,77,497	63,87,609			
				Total For Sub Head: 2	<b>42,10,112</b>	<b>21,77,497</b>	<b>63,87,609</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					
	0004	NULL		3,56,790		2,33,025		5,89,815	
			Total For Sub Head:4	<b>3,56,790</b>		<b>2,33,025</b>		<b>5,89,815</b>	
				(02) Strengthening of Employment Exchange, Shillong-					
	0005	NULL		11,97,462		9,58,958		21,56,420	
			Total For Sub Head:5	<b>11,97,462</b>		<b>9,58,958</b>		<b>21,56,420</b>	
				(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
	0007	NULL		3,85,096		2,74,992		6,60,088	
			Total For Sub Head:7	<b>3,85,096</b>		<b>2,74,992</b>		<b>6,60,088</b>	
				(05) Vocational Guidance Unit in Employment Exchange-					
	0008	NULL		5,89,990		86,396		6,76,386	
			Total For Sub Head:8	<b>5,89,990</b>		<b>86,396</b>		<b>6,76,386</b>	
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
	0009	NULL		4,61,002		2,49,851		7,10,853	
			Total For Sub Head:9	<b>4,61,002</b>		<b>2,49,851</b>		<b>7,10,853</b>	
				(07) Establishment of Self-employment Unit in Employment Exchange,jowai-					
	0010	NULL		2,06,170		3,63,081		5,69,251	
			Total For Sub Head:10	<b>2,06,170</b>		<b>3,63,081</b>		<b>5,69,251</b>	
				(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
	0011	NULL		8,76,077		7,37,173		16,13,250	
			Total For Sub Head:11	<b>8,76,077</b>		<b>7,37,173</b>		<b>16,13,250</b>	
				(09) Sub-Divisional Employment Exchange-					
			<b>Total For Minor: 101</b>	<b>82,82,699</b>		<b>50,80,973</b>		<b>1,33,63,672</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>31</b>	Labour, Employment and Skil Development							
<b>2230</b>	Labour, Employment and Skill Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Employment Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>93,11,265</b>	<b>58,00,636</b>	<b>1,51,11,901</b>		
				<b>Employment Service</b>					
	03	003	0001	NULL	94,49,730	55,29,408	1,49,79,138		
				Total For Sub Head:1	<b>94,49,730</b>	<b>55,29,408</b>	<b>1,49,79,138</b>		
				(01) Industrial Training Inst.(Introduction of New Trade)					
			0002	NULL	11,41,240	6,16,860	17,58,100		
				Total For Sub Head:2	<b>11,41,240</b>	<b>6,16,860</b>	<b>17,58,100</b>		
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)					
			0004	NULL	1,84,060	99,890	2,83,950		
				Total For Sub Head:4	<b>1,84,060</b>	<b>99,890</b>	<b>2,83,950</b>		
				(04) Advance Course (Dress Making Trades)-					
			0005	NULL	35,78,764	20,88,968	56,67,732		
				Total For Sub Head:5	<b>35,78,764</b>	<b>20,88,968</b>	<b>56,67,732</b>		
				(05) Setting up of new I.T.I.					
			0012	NULL	7,70,624	4,17,319	11,87,943		
				Total For Sub Head:12	<b>7,70,624</b>	<b>4,17,319</b>	<b>11,87,943</b>		
				(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).					
			0014	NULL	1,74,041	1,16,070	2,90,111		
				Total For Sub Head:14	<b>1,74,041</b>	<b>1,16,070</b>	<b>2,90,111</b>		
				(11) Upgradation into Centre of Excellence ITI Shillong/Tura					
				<b>Total For Minor: 3</b>	<b>1,52,98,459</b>	<b>88,68,515</b>	<b>2,41,66,974</b>		

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 31</b>	Labour, Employment and Skil Development			
<b>2230</b>	Labour, Employment and Skill Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Training of Craftsmen and Supervisors			
	Total For Sub Major Head : 3	1,52,98,459	88,68,515	2,41,66,974
	Training			
	Total of:VOTED(2230)	4,07,47,403	2,58,92,957	6,66,40,360
	Total For 2230:	4,07,47,403	2,58,92,957	6,66,40,360
	Total Grant:	4,91,21,907	3,50,69,726	8,41,91,633

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 31</b> Labour, Employment and Skil Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2230	8,41,91,633
<b>Major Head wise Total:</b>			<b>8,41,91,633</b>
<b>Grand Total:</b>			<b>8,41,91,633</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
<b>GENERAL</b>							
<b>3456</b>	Civil Supplies						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	39,41,080	19,72,284	59,13,364
				Total For Sub Head:1	<b>39,41,080</b>	<b>19,72,284</b>	<b>59,13,364</b>
				(01) Supply Directorate			
			0009	NULL	0	49,862	49,862
				Total For Sub Head:9	<b>0</b>	<b>49,862</b>	<b>49,862</b>
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>39,41,080</b>	<b>20,22,146</b>	<b>59,63,226</b>
				<b>Direction and Administration</b>			
		800	0010	NULL	6,86,400	4,16,478	11,02,878
				Total For Sub Head:10	<b>6,86,400</b>	<b>4,16,478</b>	<b>11,02,878</b>
				(10) State Commission			
			0029	NULL	8,60,145	4,35,663	12,95,808
				Total For Sub Head:29	<b>8,60,145</b>	<b>4,35,663</b>	<b>12,95,808</b>
				(27) Meghalaya State Food Commission			
				<b>Total For Minor: 800</b>	<b>15,46,545</b>	<b>8,52,141</b>	<b>23,98,686</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>54,87,625</b>	<b>28,74,287</b>	<b>83,61,912</b>
				NULL			
	<b>Total of: VOTED(3456)</b>				<b>54,87,625</b>	<b>28,74,287</b>	<b>83,61,912</b>
	<b>Total For 3456:</b>				<b>54,87,625</b>	<b>28,74,287</b>	<b>83,61,912</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>32</b>	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
<b>SIXTH-SCHEDULE</b>									
<b>3456</b>	Civil Supplies			<b>Catagorized Scheme</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>						
<b>VOTED</b>	00	001	0002	NULL	1,45,45,841	71,44,120		2,16,89,961	
				Total For Sub Head:2	<b>1,45,45,841</b>	<b>71,44,120</b>		<b>2,16,89,961</b>	
				(02) District Civil Supplies Establishment					
			0003	NULL	29,37,778	15,08,334		44,46,112	
				Total For Sub Head:3	<b>29,37,778</b>	<b>15,08,334</b>		<b>44,46,112</b>	
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	0	4,500		4,500	
				Total For Sub Head:9	<b>0</b>	<b>4,500</b>		<b>4,500</b>	
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,74,83,619</b>	<b>86,56,954</b>		<b>2,61,40,573</b>	
				<b>Direction and Administration</b>					
		800	0005	NULL	7,19,874	3,54,679		10,74,553	
				Total For Sub Head:5	<b>7,19,874</b>	<b>3,54,679</b>		<b>10,74,553</b>	
				(05) Mobile Shop on Vans					
			0011	NULL	8,16,613	4,38,021		12,54,634	
				Total For Sub Head:11	<b>8,16,613</b>	<b>4,38,021</b>		<b>12,54,634</b>	
				(11) District Forum					
				<b>Total For Minor: 800</b>	<b>15,36,487</b>	<b>7,92,700</b>		<b>23,29,187</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>1,90,20,106</b>	<b>94,49,654</b>		<b>2,84,69,760</b>	

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 32</b> Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>3456</b> Civil Supplies Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
NULL			
<b>Total of:VOTED(3456)</b>	<b>1,90,20,106</b>	<b>94,49,654</b>	<b>2,84,69,760</b>
<b>Total For 3456:</b>	<b>1,90,20,106</b>	<b>94,49,654</b>	<b>2,84,69,760</b>
<b>Total Grant:</b>	<b>2,45,07,731</b>	<b>1,23,23,941</b>	<b>3,68,31,672</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 32</b> Civil Supplies, Capital Outlay on Food Storage and Warehousing			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3456	3,68,31,672
<b>Major Head wise Total:</b>			<b>3,68,31,672</b>
<b>Grand Total:</b>			<b>3,68,31,672</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare							
<b>GENERAL</b>									
<b>2062</b>	Vigilance								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	104	0008	NULL	20,000		2,25,494		2,45,494
				Total For Sub Head:8	<b>20,000</b>		<b>2,25,494</b>		<b>2,45,494</b>
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				<b>Total For Minor: 104</b>	<b>20,000</b>		<b>2,25,494</b>		<b>2,45,494</b>
				<b>Vigilance Commission of State/UT</b>					
				<b>Total For Sub Major Head : 0</b>	<b>20,000</b>		<b>2,25,494</b>		<b>2,45,494</b>
				<b>null</b>					
	<b>Total of:VOTED(2062)</b>				<b>20,000</b>		<b>2,25,494</b>		<b>2,45,494</b>
<b>Total For 2062:</b>					<b>20,000</b>		<b>2,25,494</b>		<b>2,45,494</b>
<b>2070</b>	Other Administrative Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	105	0004	NULL	17,56,808		9,10,182		26,66,990
				Total For Sub Head:4	<b>17,56,808</b>		<b>9,10,182</b>		<b>26,66,990</b>
				(04) Establishment of State Human Rights Commission					
				<b>Total For Minor: 105</b>	<b>17,56,808</b>		<b>9,10,182</b>		<b>26,66,990</b>
				<b>Special Commission of Enquiry</b>					
				<b>Total For Sub Major Head : 0</b>	<b>17,56,808</b>		<b>9,10,182</b>		<b>26,66,990</b>
				<b>Null</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare						
<b>2070</b>	Other Administrative Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
	<b>Total of:VOTED(2070)</b>		<b>17,56,808</b>	<b>9,10,182</b>	<b>26,66,990</b>			
	<b>Total For 2070:</b>		<b>17,56,808</b>	<b>9,10,182</b>	<b>26,66,990</b>			
<b>2235</b>	Social Security and Welfare							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	01	200	0001	NULL	0	18,89,825	18,89,825	
				Total For Sub Head:1	0	18,89,825	18,89,825	
				(01) Rehabilitation of surrenderees				
				<b>Total For Minor: 200</b>	<b>0</b>	<b>18,89,825</b>	<b>18,89,825</b>	
				<b>Other Relief Measures</b>				
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>18,89,825</b>	<b>18,89,825</b>	
				<b>Rehabilitation</b>				
	<b>Total of:VOTED(2235)</b>		<b>0</b>	<b>18,89,825</b>	<b>18,89,825</b>			
	<b>Total For 2235:</b>		<b>0</b>	<b>18,89,825</b>	<b>18,89,825</b>			
	<b>Total Grant:</b>		<b>17,76,808</b>	<b>30,25,501</b>	<b>48,02,309</b>			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>33</b>	Social Security and Welfare, Loans for Social Security and Welfare					
<b>Scheme Wise Total:</b>							
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>		<b>Amount</b>			
377	NULL	2062		2,45,494			
		2070		26,66,990			
		2235		18,89,825			
		<b>Major Head wise Total:</b>		<b>48,02,309</b>			
		<b>Grand Total:</b>		<b>48,02,309</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>GENERAL</b>									
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0001	NULL	41,86,898	20,43,801		62,30,699	
				Total For Sub Head:1	<b>41,86,898</b>	<b>20,43,801</b>		<b>62,30,699</b>	
				(01) Headquarters Organisation.-					
			0010	NULL	3,77,280	2,04,572		5,81,852	
				Total For Sub Head:10	<b>3,77,280</b>	<b>2,04,572</b>		<b>5,81,852</b>	
				(10) Establishment of Joint Directorate at Tura					
				<b>Total For Minor: 1</b>	<b>45,64,178</b>	<b>22,48,373</b>		<b>68,12,551</b>	
				<b>Direction and Administration</b>					
		101	0014	NULL	11,49,908	5,88,907		17,38,815	
				Total For Sub Head:14	<b>11,49,908</b>	<b>5,88,907</b>		<b>17,38,815</b>	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0		7,01,70,000	
				Total For Sub Head:16	<b>7,01,70,000</b>	<b>0</b>		<b>7,01,70,000</b>	
				(16) Pension Welfare of handicapped					
				<b>Total For Minor: 101</b>	<b>7,13,19,908</b>	<b>5,88,907</b>		<b>7,19,08,815</b>	
				<b>Welfare of handicapped</b>					
		102	0004	NULL	2,48,950	1,35,425		3,84,375	
				Total For Sub Head:4	<b>2,48,950</b>	<b>1,35,425</b>		<b>3,84,375</b>	
				(04) Services for Children in need of care and protection					
			0005	Centrally Sponsored Schemes	8,23,318	0		8,23,318	
					12,93,508	6,87,199		19,80,707	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
<b>2235</b>	Social Security and Welfare						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Catagorized Scheme</b>				
			NULL				
			Total For Sub Head:5	<b>21,16,826</b>	<b>6,87,199</b>	<b>28,04,025</b>	
			(05) Integrated Child Development service scheme				
			<b>Total For Minor: 102</b>	<b>23,65,776</b>	<b>8,22,624</b>	<b>31,88,400</b>	
			<b>Child Welfare</b>				
	104	0009	NULL	50,31,42,000	0	50,31,42,000	
			Total For Sub Head:9	<b>50,31,42,000</b>	<b>0</b>	<b>50,31,42,000</b>	
			(09) Chief Minister's Social Assistance to the Infirms and Widows				
			<b>Total For Minor: 104</b>	<b>50,31,42,000</b>	<b>0</b>	<b>50,31,42,000</b>	
			<b>Welfare of aged, infirm and destitute</b>				
			<b>Total For Sub Major Head : 2</b>	<b>58,13,91,862</b>	<b>36,59,904</b>	<b>58,50,51,766</b>	
			<b>Social Welfare</b>				
	<b>Total of:VOTED(2235)</b>			<b>58,13,91,862</b>	<b>36,59,904</b>	<b>58,50,51,766</b>	
	<b>Total For 2235:</b>			<b>58,13,91,862</b>	<b>36,59,904</b>	<b>58,50,51,766</b>	
<b>SIXTH-SCHEDULE</b>							
<b>2235</b>	Social Security and Welfare						
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0002	NULL	73,79,881	47,57,910		1,21,37,791	
				Total For Sub Head:2	<b>73,79,881</b>	<b>47,57,910</b>		<b>1,21,37,791</b>	
				(02) District Social Welfare Officer-					
				<b>Total For Minor: 1</b>	<b>73,79,881</b>	<b>47,57,910</b>		<b>1,21,37,791</b>	
				<b>Direction and Administration</b>					
		102	0005	Centrally Sponsored Schemes	3,19,41,909	1,75,23,767		4,94,65,676	
				NULL	43,78,25,436	61,45,494		44,39,70,930	
				Total For Sub Head:5	<b>46,97,67,345</b>	<b>2,36,69,261</b>		<b>49,34,36,606</b>	
				(05) Integrated Child Development service scheme					
				<b>Total For Minor: 102</b>	<b>46,97,67,345</b>	<b>2,36,69,261</b>		<b>49,34,36,606</b>	
				<b>Child Welfare</b>					
		103	0001	NULL	29,17,622	15,63,106		44,80,728	
				Total For Sub Head:1	<b>29,17,622</b>	<b>15,63,106</b>		<b>44,80,728</b>	
				(01) Training for Self employment of women in need of care and protection-					
				<b>Total For Minor: 103</b>	<b>29,17,622</b>	<b>15,63,106</b>		<b>44,80,728</b>	
				<b>Women's Welfare</b>					
		106	0003	NULL	32,06,517	17,20,910		49,27,427	
				Total For Sub Head:3	<b>32,06,517</b>	<b>17,20,910</b>		<b>49,27,427</b>	
				(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-					
				<b>Total For Minor: 106</b>	<b>32,06,517</b>	<b>17,20,910</b>		<b>49,27,427</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>34</b>	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
<b>2235</b>	Social Security and Welfare								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Correctional Services</b>					
				<b>Total For Sub Major Head : 2</b>	<b>48,32,71,365</b>	<b>3,17,11,187</b>		<b>51,49,82,552</b>	
				<b>Social Welfare</b>					
				<b>Total of:VOTED(2235)</b>	<b>48,32,71,365</b>	<b>3,17,11,187</b>		<b>51,49,82,552</b>	
				<b>Total For 2235:</b>	<b>48,32,71,365</b>	<b>3,17,11,187</b>		<b>51,49,82,552</b>	
<b>2236</b>	Nutrition								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	4,41,532	2,39,436		6,80,968	
				Total For Sub Head: 1	<b>4,41,532</b>	<b>2,39,436</b>		<b>6,80,968</b>	
				(01) Supplementary Nutrition Programmes in urban areas					
				<b>Total For Minor: 101</b>	<b>4,41,532</b>	<b>2,39,436</b>		<b>6,80,968</b>	
				<b>Special Nutrition programmes</b>					
				<b>Total For Sub Major Head : 2</b>	<b>4,41,532</b>	<b>2,39,436</b>		<b>6,80,968</b>	
				<b>Distribution of Nutritious food and bevarages</b>					
				<b>Total of:VOTED(2236)</b>	<b>4,41,532</b>	<b>2,39,436</b>		<b>6,80,968</b>	
				<b>Total For 2236:</b>	<b>4,41,532</b>	<b>2,39,436</b>		<b>6,80,968</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Total Grant:</b>		<b>1,06,51,04,759</b>	<b>3,56,10,527</b>	<b>1,10,07,15,286</b>



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 34</b>	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2235	5,02,88,994	
		<b>Major Head wise Total:</b>	<b>5,02,88,994</b>	
377	NULL	2235	1,04,97,45,324	
		2236	6,80,968	
		<b>Major Head wise Total:</b>	<b>1,05,04,26,292</b>	
		<b>Grand Total:</b>	<b>1,10,07,15,286</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure		Expenditure	Expenditure
<b>Grant 35 Social Security and Welfare</b>					
<b>SIXTH-SCHEDULE</b>					
<b>2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities</b>					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	02	800	0009	NULL	0
				Total For Sub Head:9	0
				(08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tri	18,70,00,000
				<b>Total For Minor: 800</b>	<b>18,70,00,000</b>
				<b>Other Expenditure</b>	
				<b>Total For Sub Major Head : 2</b>	<b>18,70,00,000</b>
				<b>Welfare of Scheduled Tribes</b>	
				<b>Total of:VOTED(2225)</b>	<b>18,70,00,000</b>
				<b>Total For 2225:</b>	<b>18,70,00,000</b>
				<b>Total Grant:</b>	<b>18,70,00,000</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 35 Social Security and Welfare</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2225	18,70,00,000
<b>Major Head wise Total:</b>			<b>18,70,00,000</b>
<b>Grand Total:</b>			<b>18,70,00,000</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure		Expenditure	Expenditure
<b>Grant 37 Other Social Services</b>					
<b>GENERAL</b>					
<b>3451</b>	Secretariat-Economic Services				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
<b>VOTED</b>	00	090	0011	NULL	10,01,957
				Total For Sub Head:11	10,01,957
				(11) Information and Technology Department	
				<b>Total For Minor: 90</b>	10,01,957
				<b>Secretariat</b>	
				<b>Total For Sub Major Head : 0</b>	10,01,957
				NULL	
	<b>Total of:VOTED(3451)</b>				10,01,957
	<b>Total For 3451:</b>				10,01,957
	<b>Total Grant:</b>				10,01,957
					7,08,47,379
					7,18,49,336

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 37 Other Social Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	7,18,49,336
<b>Major Head wise Total:</b>			<b>7,18,49,336</b>
<b>Grand Total:</b>			<b>7,18,49,336</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services									
<b>GENERAL</b>									
<b>3451</b> Secretariat-Economic Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0002	NULL	52,64,728	26,92,363		79,57,091	
				Total For Sub Head:2	<b>52,64,728</b>	<b>26,92,363</b>		<b>79,57,091</b>	
				(02) Planning Machinery at Headquarter					
				<b>Total For Minor: 1</b>	<b>52,64,728</b>	<b>26,92,363</b>		<b>79,57,091</b>	
				<b>Direction and Administration</b>					
		091	0002	NULL	2,44,825	1,70,940		4,15,765	
				Total For Sub Head:2	<b>2,44,825</b>	<b>1,70,940</b>		<b>4,15,765</b>	
				(02) Monitoring Unit					
			0003	NULL	3,04,240	1,60,430		4,64,670	
				Total For Sub Head:3	<b>3,04,240</b>	<b>1,60,430</b>		<b>4,64,670</b>	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	23,877	9,300		33,177	
				Total For Sub Head:8	<b>23,877</b>	<b>9,300</b>		<b>33,177</b>	
				(08) Economic Development Council					
			0014	NULL	11,09,061	9,86,889		20,95,950	
				Total For Sub Head:14	<b>11,09,061</b>	<b>9,86,889</b>		<b>20,95,950</b>	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
				<b>Total For Minor: 91</b>	<b>16,82,003</b>	<b>13,27,559</b>		<b>30,09,562</b>	
				<b>Attached Offices</b>					
		101	0002	NULL	18,28,901	9,46,200		27,75,101	
				Total For Sub Head:2	<b>18,28,901</b>	<b>9,46,200</b>		<b>27,75,101</b>	
				(02) State and District Planning Board					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>38</b>	Secretariat Economic Services							
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 101</b>					
				<b>18,28,901</b>		<b>9,46,200</b>		<b>27,75,101</b>	
				<b>NITI Aayog</b>					
	102	0003	NULL	6,342		0		6,342	
				Total For Sub Head:3					
				<b>6,342</b>		<b>0</b>		<b>6,342</b>	
				(03) Regional Planning & Development Council					
				<b>Total For Minor: 102</b>					
				<b>6,342</b>		<b>0</b>		<b>6,342</b>	
				<b>District Planning Machinery</b>					
	800	0002	NULL	15,98,167		9,59,049		25,57,216	
				Total For Sub Head:2					
				<b>15,98,167</b>		<b>9,59,049</b>		<b>25,57,216</b>	
				(02) Science and Technology Cell					
				<b>Total For Minor: 800</b>					
				<b>15,98,167</b>		<b>9,59,049</b>		<b>25,57,216</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>					
				<b>1,03,80,141</b>		<b>59,25,171</b>		<b>1,63,05,312</b>	
				<b>NULL</b>					
	<b>Total of:VOTED(3451)</b>			<b>1,03,80,141</b>		<b>59,25,171</b>		<b>1,63,05,312</b>	
	<b>Total For 3451:</b>			<b>1,03,80,141</b>		<b>59,25,171</b>		<b>1,63,05,312</b>	
<b>SIXTH-SCHEDULE</b>									
<b>3451</b>	Secretariat-Economic Services								
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 38</b> Secretariat Economic Services							
<b>3451</b> Secretariat-Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	102	0001	NULL	54,95,727	37,61,362	92,57,089
				Total For Sub Head:1	<b>54,95,727</b>	<b>37,61,362</b>	<b>92,57,089</b>
				(01)District Establishment.			
			0002	NULL	0	2,61,357	2,61,357
				Total For Sub Head:2	<b>0</b>	<b>2,61,357</b>	<b>2,61,357</b>
				(02) District Planning & Development Council.			
			0003	NULL	7,50,610	4,25,981	11,76,591
				Total For Sub Head:3	<b>7,50,610</b>	<b>4,25,981</b>	<b>11,76,591</b>
				(03) Regional Planning & Development Council			
				<b>Total For Minor: 102</b>	<b>62,46,337</b>	<b>44,48,700</b>	<b>1,06,95,037</b>
				<b>District Planning Machinery</b>			
				<b>Total For Sub Major Head : 0</b>	<b>62,46,337</b>	<b>44,48,700</b>	<b>1,06,95,037</b>
				NULL			
	<b>Total of: VOTED(3451)</b>				<b>62,46,337</b>	<b>44,48,700</b>	<b>1,06,95,037</b>
	<b>Total For 3451:</b>				<b>62,46,337</b>	<b>44,48,700</b>	<b>1,06,95,037</b>
	<b>Total Grant:</b>				<b>1,66,26,478</b>	<b>1,03,73,871</b>	<b>2,70,00,349</b>



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 38</b> Secretariat Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	2,70,00,349
<b>Major Head wise Total:</b>			<b>2,70,00,349</b>
<b>Grand Total:</b>			<b>2,70,00,349</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
<b>GENERAL</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	48,40,348	26,91,036	75,31,384		
				Total For Sub Head:1	<b>48,40,348</b>	<b>26,91,036</b>	<b>75,31,384</b>		
				(01) Head Quarters Organisation					
				<b>Total For Minor: 1</b>	<b>48,40,348</b>	<b>26,91,036</b>	<b>75,31,384</b>		
				<b>Direction and Administration</b>					
		003	0003	NULL	9,48,078	5,33,638	14,81,716		
				Total For Sub Head:3	<b>9,48,078</b>	<b>5,33,638</b>	<b>14,81,716</b>		
				(03) Establishment of Coperative Training Institute					
				<b>Total For Minor: 3</b>	<b>9,48,078</b>	<b>5,33,638</b>	<b>14,81,716</b>		
				<b>Training</b>					
				<b>Total For Sub Major Head : 0</b>	<b>57,88,426</b>	<b>32,24,674</b>	<b>90,13,100</b>		
				NULL					
	<b>Total of:VOTED(2425)</b>				<b>57,88,426</b>	<b>32,24,674</b>	<b>90,13,100</b>		
	<b>Total For 2425:</b>				<b>57,88,426</b>	<b>32,24,674</b>	<b>90,13,100</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2425</b>	Co-operation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	1,61,69,400	93,37,768	2,55,07,168		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant</b>	<b>39</b>	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
<b>2425</b>	Co-operation							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
				Total For Sub Head:2	<b>1,61,69,400</b>	<b>93,37,768</b>	<b>2,55,07,168</b>	
				(02) District Organisation				
				<b>Total For Minor: 1</b>	<b>1,61,69,400</b>	<b>93,37,768</b>	<b>2,55,07,168</b>	
				<b>Direction and Administration</b>				
	101	0001		NULL	1,15,77,209	55,44,666	1,71,21,875	
				Total For Sub Head:1	<b>1,15,77,209</b>	<b>55,44,666</b>	<b>1,71,21,875</b>	
				(01) Audit Staff				
				<b>Total For Minor: 101</b>	<b>1,15,77,209</b>	<b>55,44,666</b>	<b>1,71,21,875</b>	
				<b>Audit of Co-operatives</b>				
				<b>Total For Sub Major Head : 0</b>	<b>2,77,46,609</b>	<b>1,48,82,434</b>	<b>4,26,29,043</b>	
				NULL				
	<b>Total of:VOTED(2425)</b>				<b>2,77,46,609</b>	<b>1,48,82,434</b>	<b>4,26,29,043</b>	
	<b>Total For 2425:</b>				<b>2,77,46,609</b>	<b>1,48,82,434</b>	<b>4,26,29,043</b>	
	<b>Total Grant:</b>				<b>3,35,35,035</b>	<b>1,81,07,108</b>	<b>5,16,42,143</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 39</b> Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2425	5,16,42,143
<b>Major Head wise Total:</b>			<b>5,16,42,143</b>
<b>Grand Total:</b>			<b>5,16,42,143</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>40</b>	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
<b>GENERAL</b>									
<b>3451</b>	Secretariat-Economic Services								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	091	0004	NULL	29,43,010	15,79,463	45,22,473		
				Total For Sub Head:4	<b>29,43,010</b>	<b>15,79,463</b>	<b>45,22,473</b>		
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	4,79,940	2,60,110	7,40,050		
				Total For Sub Head:6	<b>4,79,940</b>	<b>2,60,110</b>	<b>7,40,050</b>		
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	0	1,300	1,300		
				Total For Sub Head:9	<b>0</b>	<b>1,300</b>	<b>1,300</b>		
				(09) State Development Reforms Commission					
			0013	NULL	4,41,585	27,000	4,68,585		
				Total For Sub Head:13	<b>4,41,585</b>	<b>27,000</b>	<b>4,68,585</b>		
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	0	1,85,226	1,85,226		
				Total For Sub Head:16	<b>0</b>	<b>1,85,226</b>	<b>1,85,226</b>		
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				<b>Total For Minor: 91</b>	<b>38,64,535</b>	<b>20,53,099</b>	<b>59,17,634</b>		
				<b>Attached Offices</b>					
				<b>Total For Sub Major Head : 0</b>	<b>38,64,535</b>	<b>20,53,099</b>	<b>59,17,634</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(3451)</b>	<b>38,64,535</b>	<b>20,53,099</b>	<b>59,17,634</b>		

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>3451</b> Secretariat-Economic Services <div style="margin-left: 20px;"> <b>Sub Minor Sub</b>      <b>Catagorized Scheme</b>  <b>Major Head Head</b>  <b>Head</b> </div> <p style="text-align: right; margin-right: 20px;"><b>Total For 3451:</b></p>	<b>38,64,535</b>	<b>20,53,099</b>	<b>59,17,634</b>
<b>Total Grant:</b>	<b>38,64,535</b>	<b>20,53,099</b>	<b>59,17,634</b>

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 40</b> North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3451	59,17,634
<b>Major Head wise Total:</b>			<b>59,17,634</b>
<b>Grand Total:</b>			<b>59,17,634</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 41</b> Census, Survey and Statistics									
<b>GENERAL</b>									
<b>3454</b> Census Survey and Statistics									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	02	112	0001	NULL	31,49,972	16,75,295	48,25,267		
				Total For Sub Head:1	<b>31,49,972</b>	<b>16,75,295</b>	<b>48,25,267</b>		
				(01) State Statistics Organisations					
			0002	NULL	8,37,747	4,92,316	13,30,063		
				Total For Sub Head:2	<b>8,37,747</b>	<b>4,92,316</b>	<b>13,30,063</b>		
				(02) Centrally Assisted National Sample Survey Scheme					
			0004	NULL	5,54,196	3,13,998	8,68,194		
				Total For Sub Head:4	<b>5,54,196</b>	<b>3,13,998</b>	<b>8,68,194</b>		
				(04) Annual Survey of Industries and Socio Economic Survey					
			0005	NULL	3,30,320	1,94,100	5,24,420		
				Total For Sub Head:5	<b>3,30,320</b>	<b>1,94,100</b>	<b>5,24,420</b>		
				(05) National Income Estimation					
			0006	NULL	2,40,160	1,30,060	3,70,220		
				Total For Sub Head:6	<b>2,40,160</b>	<b>1,30,060</b>	<b>3,70,220</b>		
				(06) Bulletin, Handbook, Abstract, etc.					
			0007	NULL	1,04,040	57,494	1,61,534		
				Total For Sub Head:7	<b>1,04,040</b>	<b>57,494</b>	<b>1,61,534</b>		
				(07) Establishment of a Printing Unit (Core Scheme Plan)					
			0009	NULL	2,66,650	1,58,762	4,25,412		
				Total For Sub Head:9	<b>2,66,650</b>	<b>1,58,762</b>	<b>4,25,412</b>		
				(09) Economic Census (Core Scheme Plan)					
			0010	NULL	5,08,130	2,75,015	7,83,145		
				Total For Sub Head:10	<b>5,08,130</b>	<b>2,75,015</b>	<b>7,83,145</b>		



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	1,70,410	92,415		2,62,825
			Total For Sub Head:12	<b>1,70,410</b>	<b>92,415</b>		<b>2,62,825</b>
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	7,47,200	4,04,430		11,51,630
			Total For Sub Head:13	<b>7,47,200</b>	<b>4,04,430</b>		<b>11,51,630</b>
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	6,67,870	3,75,417		10,43,287
			Total For Sub Head:14	<b>6,67,870</b>	<b>3,75,417</b>		<b>10,43,287</b>
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	6,79,920	3,66,420		10,46,340
			Total For Sub Head:16	<b>6,79,920</b>	<b>3,66,420</b>		<b>10,46,340</b>
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	1,54,030	83,445		2,37,475
			Total For Sub Head:17	<b>1,54,030</b>	<b>83,445</b>		<b>2,37,475</b>
				(17) Agricultural Statistic Division			
	0018		NULL	4,61,590	2,87,323		7,48,913
			Total For Sub Head:18	<b>4,61,590</b>	<b>2,87,323</b>		<b>7,48,913</b>
				(18) National Sample Survey Division			
	0021		NULL	3,24,300	2,00,948		5,25,248
			Total For Sub Head:21	<b>3,24,300</b>	<b>2,00,948</b>		<b>5,25,248</b>
				(21) Collection of housing statistics			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
			<b>Total For Minor: 112</b>	<b>91,96,535</b>	<b>51,07,438</b>	<b>1,43,03,973</b>	
			<b>Economic Advice and Statistics</b>				
			<b>Total For Sub Major Head : 2</b>	<b>91,96,535</b>	<b>51,07,438</b>	<b>1,43,03,973</b>	
			<b>Surveys and Statistics</b>				
			<b>Total of:VOTED(3454)</b>	<b>91,96,535</b>	<b>51,07,438</b>	<b>1,43,03,973</b>	
			<b>Total For 3454:</b>	<b>91,96,535</b>	<b>51,07,438</b>	<b>1,43,03,973</b>	
<b>SIXTH-SCHEDULE</b>							
<b>3454</b>	Census Survey and Statistics		Catagorized Scheme				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>				
<b>VOTED</b>	02	112	0001	NULL	1,12,87,133	61,25,405	1,74,12,538
				Total For Sub Head:1	<b>1,12,87,133</b>	<b>61,25,405</b>	<b>1,74,12,538</b>
				(01) State Statistics Organisations			
			0002	NULL	12,90,970	8,48,612	21,39,582
				Total For Sub Head:2	<b>12,90,970</b>	<b>8,48,612</b>	<b>21,39,582</b>
				(02) Centrally Assisted National Sample Survey Scheme			
			0006	NULL	2,78,860	1,81,525	4,60,385
				Total For Sub Head:6	<b>2,78,860</b>	<b>1,81,525</b>	<b>4,60,385</b>
				(06) Bulletin, Handbook, Abstract, etc.			
			0016	NULL	23,19,126	14,33,639	37,52,765

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>41</b>	Census, Survey and Statistics					
<b>3454</b>	Census Survey and Statistics						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:16			
				<b>23,19,126</b>	<b>14,33,639</b>	<b>37,52,765</b>	
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	4,20,673	2,69,023	6,89,696	
				Total For Sub Head:17			
				<b>4,20,673</b>	<b>2,69,023</b>	<b>6,89,696</b>	
				(17) Agricultural Statistic Division			
	0018		NULL	5,55,720	3,26,840	8,82,560	
				Total For Sub Head:18			
				<b>5,55,720</b>	<b>3,26,840</b>	<b>8,82,560</b>	
				(18) National Sample Survey Division			
				<b>Total For Minor: 112</b>			
				<b>1,61,52,482</b>	<b>91,85,044</b>	<b>2,53,37,526</b>	
				<b>Economic Advice and Statistics</b>			
				<b>Total For Sub Major Head : 2</b>			
				<b>1,61,52,482</b>	<b>91,85,044</b>	<b>2,53,37,526</b>	
				<b>Surveys and Statistics</b>			
	<b>Total of:VOTED(3454)</b>			<b>1,61,52,482</b>	<b>91,85,044</b>	<b>2,53,37,526</b>	
	<b>Total For 3454:</b>			<b>1,61,52,482</b>	<b>91,85,044</b>	<b>2,53,37,526</b>	
	<b>Total Grant:</b>			<b>2,53,49,017</b>	<b>1,42,92,482</b>	<b>3,96,41,499</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 41</b> Census, Survey and Statistics			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3454	3,96,41,499
<b>Major Head wise Total:</b>			<b>3,96,41,499</b>
<b>Grand Total:</b>			<b>3,96,41,499</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 42 Housing, Other General Economic Services</b>							
<b>GENERAL</b>							
<b>3475 Other General Economic Services</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	14,518	4,873	19,391
				Total For Sub Head:1	<b>14,518</b>	<b>4,873</b>	<b>19,391</b>
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				<b>Total For Minor: 1</b>	<b>14,518</b>	<b>4,873</b>	<b>19,391</b>
				<b>Direction and Administration</b>			
		106	0001	NULL	20,10,800	11,31,143	31,41,943
				Total For Sub Head:1	<b>20,10,800</b>	<b>11,31,143</b>	<b>31,41,943</b>
				(01) Administrative Organisation			
			0002	NULL	2,26,920	2,03,058	4,29,978
				Total For Sub Head:2	<b>2,26,920</b>	<b>2,03,058</b>	<b>4,29,978</b>
				(02) Enforcement			
			0003	NULL	4,13,590	2,26,348	6,39,938
				Total For Sub Head:3	<b>4,13,590</b>	<b>2,26,348</b>	<b>6,39,938</b>
				(03) Publicity for Metric System of Weights & Measures			
				<b>Total For Minor: 106</b>	<b>26,51,310</b>	<b>15,60,549</b>	<b>42,11,859</b>
				<b>Regulation of Weights and Measures</b>			
				<b>Total For Sub Major Head : 0</b>	<b>26,65,828</b>	<b>15,65,422</b>	<b>42,31,250</b>
				NULL			
	<b>Total of:VOTED(3475)</b>				<b>26,65,828</b>	<b>15,65,422</b>	<b>42,31,250</b>
	<b>Total For 3475:</b>				<b>26,65,828</b>	<b>15,65,422</b>	<b>42,31,250</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 42</b> Housing, Other General Economic Services							
<b>SIXTH-SCHEDULE</b>							
<b>3475</b> Other General Economic Services							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	106	0002	NULL	18,50,943	10,97,055	29,47,998
				Total For Sub Head:2	<b>18,50,943</b>	<b>10,97,055</b>	<b>29,47,998</b>
				(02) Enforcement			
			0007	NULL	6,16,330	3,42,178	9,58,508
				Total For Sub Head:7	<b>6,16,330</b>	<b>3,42,178</b>	<b>9,58,508</b>
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh			
			0008	NULL	6,37,858	3,89,509	10,27,367
				Total For Sub Head:8	<b>6,37,858</b>	<b>3,89,509</b>	<b>10,27,367</b>
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc			
			0009	NULL	7,39,380	4,73,619	12,12,999
				Total For Sub Head:9	<b>7,39,380</b>	<b>4,73,619</b>	<b>12,12,999</b>
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District			
			0010	NULL	4,04,812	2,58,166	6,62,978
				Total For Sub Head:10	<b>4,04,812</b>	<b>2,58,166</b>	<b>6,62,978</b>
				(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District			
			0011	NULL	9,47,271	2,44,538	11,91,809
				Total For Sub Head:11	<b>9,47,271</b>	<b>2,44,538</b>	<b>11,91,809</b>
				(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District			
			0012	NULL	3,12,168	1,63,375	4,75,543
				Total For Sub Head:12	<b>3,12,168</b>	<b>1,63,375</b>	<b>4,75,543</b>
				(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District			
			0013	NULL	4,67,238	3,10,045	7,77,283
				Total For Sub Head:13	<b>4,67,238</b>	<b>3,10,045</b>	<b>7,77,283</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
<b>Grant 42</b>	Housing, Other General Economic Services					
<b>3475</b>	Other General Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	4,63,412	2,85,581	7,48,993	
		Total For Sub Head: 14		<b>4,63,412</b>	<b>2,85,581</b>	<b>7,48,993</b>
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	3,53,097	0	3,53,097	
		Total For Sub Head: 15		<b>3,53,097</b>	<b>0</b>	<b>3,53,097</b>
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		<b>Total For Minor: 106</b>	<b>67,92,509</b>	<b>35,64,066</b>	<b>1,03,56,575</b>	
		<b>Regulation of Weights and Measures</b>				
		<b>Total For Sub Major Head : 0</b>	<b>67,92,509</b>	<b>35,64,066</b>	<b>1,03,56,575</b>	
		NULL				
	<b>Total of: VOTED(3475)</b>		<b>67,92,509</b>	<b>35,64,066</b>	<b>1,03,56,575</b>	
	<b>Total For 3475:</b>		<b>67,92,509</b>	<b>35,64,066</b>	<b>1,03,56,575</b>	
	<b>Total Grant:</b>		<b>94,58,337</b>	<b>51,29,488</b>	<b>1,45,87,825</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 42</b> Housing, Other General Economic Services			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	3475	1,45,87,825
		<b>Major Head wise Total:</b>	<b>1,45,87,825</b>
		<b>Grand Total:</b>	<b>1,45,87,825</b>



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>GENERAL</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	71,39,365	52,12,147		1,23,51,512	
				Total For Sub Head:1	<b>71,39,365</b>	<b>52,12,147</b>		<b>1,23,51,512</b>	
				(01) Directorate of Agriculture					
			0002	NULL	5,15,435	0		5,15,435	
				Total For Sub Head:2	<b>5,15,435</b>	<b>0</b>		<b>5,15,435</b>	
				(02) District Offices					
			0003	NULL	7,03,185	14,78,697		21,81,882	
				Total For Sub Head:3	<b>7,03,185</b>	<b>14,78,697</b>		<b>21,81,882</b>	
				(03) Directorate of Horticulture					
			0007	NULL	0	75,476		75,476	
				Total For Sub Head:7	<b>0</b>	<b>75,476</b>		<b>75,476</b>	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	0	1,95,143		1,95,143	
				Total For Sub Head:8	<b>0</b>	<b>1,95,143</b>		<b>1,95,143</b>	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				<b>Total For Minor: 1</b>	<b>83,57,985</b>	<b>69,61,463</b>		<b>1,53,19,448</b>	
				<b>Direction and Administration</b>					
		103	0004	NULL	6,74,720	3,65,840		10,40,560	
				Total For Sub Head:4	<b>6,74,720</b>	<b>3,65,840</b>		<b>10,40,560</b>	
				(04) Seed testing Laboratory					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 103</b>	<b>6,74,720</b>	<b>3,65,840</b>	<b>10,40,560</b>		
				<b>Seeds</b>					
	105	0002		NULL	5,01,160	2,72,020	7,73,180		
				Total For Sub Head:2	<b>5,01,160</b>	<b>2,72,020</b>	<b>7,73,180</b>		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
		0004		NULL	6,01,226	7,03,854	13,05,080		
				Total For Sub Head:4	<b>6,01,226</b>	<b>7,03,854</b>	<b>13,05,080</b>		
				(04) Soil Testing Laboratory					
		0005		NULL	9,79,884	6,23,954	16,03,838		
				Total For Sub Head:5	<b>9,79,884</b>	<b>6,23,954</b>	<b>16,03,838</b>		
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>20,82,270</b>	<b>15,99,828</b>	<b>36,82,098</b>		
				<b>Manures and Fertilisers</b>					
	108	0003		NULL	3,20,380	1,54,310	4,74,690		
				Total For Sub Head:3	<b>3,20,380</b>	<b>1,54,310</b>	<b>4,74,690</b>		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	2,60,900	2,24,125	4,85,025		
				Total For Sub Head:6	<b>2,60,900</b>	<b>2,24,125</b>	<b>4,85,025</b>		
				(06) Experimental Tea Plantation					
		0009		NULL	8,17,853	4,30,585	12,48,438		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:9					
				<b>8,17,853</b>		<b>4,30,585</b>		<b>12,48,438</b>	
				(09) Regional Centre for Training & Production of Mushroom					
		0023	NULL	0		9,01,888		9,01,888	
				Total For Sub Head:23					
				<b>0</b>		<b>9,01,888</b>		<b>9,01,888</b>	
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024	NULL	3,83,080		1,94,680		5,77,760	
				Total For Sub Head:24					
				<b>3,83,080</b>		<b>1,94,680</b>		<b>5,77,760</b>	
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	3,03,960		1,65,380		4,69,340	
				Total For Sub Head:57					
				<b>3,03,960</b>		<b>1,65,380</b>		<b>4,69,340</b>	
				(41) Tea Development Scheme					
				<b>Total For Minor: 108</b>		<b>20,86,173</b>		<b>20,70,968</b>	
				<b>108. Commercial Crops</b>					
	109	0002	NULL	9,40,480		5,05,700		14,46,180	
				Total For Sub Head:2					
				<b>9,40,480</b>		<b>5,05,700</b>		<b>14,46,180</b>	
				(02) Agricultural Information Units.(Agri)					
		0006	NULL	43,90,966		21,70,600		65,61,566	
				Total For Sub Head:6					
				<b>43,90,966</b>		<b>21,70,600</b>		<b>65,61,566</b>	
				(06) Basic Agricultural Training Centre					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 109</b>	<b>53,31,446</b>	<b>26,76,300</b>	<b>80,07,746</b>		
				<b>Extension and Farmer's Training</b>					
	111	0001		NULL	6,27,897	3,22,900	9,50,797		
				Total For Sub Head:1	<b>6,27,897</b>	<b>3,22,900</b>	<b>9,50,797</b>		
				(01) Land use Survey					
		0002		NULL	6,86,667	4,26,235	11,12,902		
				Total For Sub Head:2	<b>6,86,667</b>	<b>4,26,235</b>	<b>11,12,902</b>		
				(02) Agricultural Census					
				<b>Total For Minor: 111</b>	<b>13,14,564</b>	<b>7,49,135</b>	<b>20,63,699</b>		
				<b>Agricultural Economics and Statistics</b>					
	113	0002		NULL	10,20,690	3,75,495	13,96,185		
				Total For Sub Head:2	<b>10,20,690</b>	<b>3,75,495</b>	<b>13,96,185</b>		
				(02) Agricultural Engineering(Mechanical)					
				<b>Total For Minor: 113</b>	<b>10,20,690</b>	<b>3,75,495</b>	<b>13,96,185</b>		
				<b>Agricultural Engineering</b>					
	119	0002		NULL	79,980	79,980	1,59,960		
				Total For Sub Head:2	<b>79,980</b>	<b>79,980</b>	<b>1,59,960</b>		
				(02) Shillong fruit Garden					
		0003		NULL	12,00,210	6,39,981	18,40,191		
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>12,00,210</b>					
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	5,27,740	2,14,960	7,42,700		
				Total For Sub Head:23					
					<b>5,27,740</b>	<b>2,14,960</b>	<b>7,42,700</b>		
				(23) Establishment of Directorate of Horticulture					
				<b>Total For Minor: 119</b>					
					<b>18,07,930</b>	<b>9,34,921</b>	<b>27,42,851</b>		
				<b>Horticulture and Vegetable Crops</b>					
				<b>Total For Sub Major Head : 0</b>					
					<b>2,26,75,778</b>	<b>1,57,33,950</b>	<b>3,84,09,728</b>		
				Null					
	<b>Total of:VOTED(2401)</b>				<b>2,26,75,778</b>	<b>1,57,33,950</b>	<b>3,84,09,728</b>		
<b>Total For 2401:</b>					<b>2,26,75,778</b>	<b>1,57,33,950</b>	<b>3,84,09,728</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0005	NULL	0	34,51,654	34,51,654		
				Total For Sub Head:5					
					<b>0</b>	<b>34,51,654</b>	<b>34,51,654</b>		
				(05) Research project on rice					
				<b>Total For Minor: 4</b>					
					<b>0</b>	<b>34,51,654</b>	<b>34,51,654</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>34,51,654</b>		<b>34,51,654</b>	
				<b>Crop Husbandry</b>					
				<b>Total of:VOTED(2415)</b>	<b>0</b>	<b>34,51,654</b>		<b>34,51,654</b>	
				<b>Total For 2415:</b>	<b>0</b>	<b>34,51,654</b>		<b>34,51,654</b>	
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	13,32,936	6,27,437		19,60,373	
				Total For Sub Head:1	<b>13,32,936</b>	<b>6,27,437</b>		<b>19,60,373</b>	
				(01) Agricultural marketing organisation including transport subsidy					
				<b>Total For Minor: 101</b>	<b>13,32,936</b>	<b>6,27,437</b>		<b>19,60,373</b>	
				<b>Marketing facilities</b>					
				<b>Total For Sub Major Head : 1</b>	<b>13,32,936</b>	<b>6,27,437</b>		<b>19,60,373</b>	
				<b>Marketing and quality control</b>					
				<b>Total of:VOTED(2435)</b>	<b>13,32,936</b>	<b>6,27,437</b>		<b>19,60,373</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2435:</b>				<b>13,32,936</b>		<b>6,27,437</b>		<b>19,60,373</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	2,94,97,113	1,82,26,140	4,77,23,253		
				Total For Sub Head:2	<b>2,94,97,113</b>	<b>1,82,26,140</b>	<b>4,77,23,253</b>		
				(02) District Offices					
			0004	NULL	1,21,54,551	88,18,927	2,09,73,478		
				Total For Sub Head:4	<b>1,21,54,551</b>	<b>88,18,927</b>	<b>2,09,73,478</b>		
				(04) District Offices (Horticulture)					
			0007	NULL	73,917	2,89,380	3,63,297		
				Total For Sub Head:7	<b>73,917</b>	<b>2,89,380</b>	<b>3,63,297</b>		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	66,017	5,05,713	5,71,730		
				Total For Sub Head:8	<b>66,017</b>	<b>5,05,713</b>	<b>5,71,730</b>		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
<b>Total For Minor: 1</b>				<b>4,17,91,598</b>		<b>2,78,40,160</b>		<b>6,96,31,758</b>	
<b>Direction and Administration</b>									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	103	0002	NULL	40,20,805	24,66,176	64,86,981			
			Total For Sub Head:2	<b>40,20,805</b>	<b>24,66,176</b>	<b>64,86,981</b>			
			(02) Seeds Farms						
		0003	NULL	15,52,576	18,55,443	34,08,019			
			Total For Sub Head:3	<b>15,52,576</b>	<b>18,55,443</b>	<b>34,08,019</b>			
			(03) Scheme for Intensive Agriculture in selected areas						
		0004	NULL	0	4,10,864	4,10,864			
			Total For Sub Head:4	<b>0</b>	<b>4,10,864</b>	<b>4,10,864</b>			
			(04) Seed testing Laboratory						
			<b>Total For Minor: 103</b>	<b>55,73,381</b>	<b>47,32,483</b>	<b>1,03,05,864</b>			
			<b>Seeds</b>						
	104	0001	NULL	6,05,420	4,64,120	10,69,540			
			Total For Sub Head:1	<b>6,05,420</b>	<b>4,64,120</b>	<b>10,69,540</b>			
			(01) UPPER SHILLONG FARM						
			<b>Total For Minor: 104</b>	<b>6,05,420</b>	<b>4,64,120</b>	<b>10,69,540</b>			
			<b>Agricultural Farms</b>						
	105	0001	NULL	2,49,550	1,42,705	3,92,255			
			Total For Sub Head:1	<b>2,49,550</b>	<b>1,42,705</b>	<b>3,92,255</b>			
			(01) Local green manure and rural composis composition						
		0004	NULL	0	9,48,048	9,48,048			



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:4	<b>0</b>	<b>9,48,048</b>	<b>9,48,048</b>		
				(04) Soil Testing Laboratory					
		0005		NULL	24,05,204	15,73,332	39,78,536		
				Total For Sub Head:5	<b>24,05,204</b>	<b>15,73,332</b>	<b>39,78,536</b>		
				(05) State Soil Survey Organisation					
				<b>Total For Minor: 105</b>	<b>26,54,754</b>	<b>26,64,085</b>	<b>53,18,839</b>		
				<b>Manures and Fertilisers</b>					
	107	0001		NULL	20,67,218	13,14,994	33,82,212		
				Total For Sub Head:1	<b>20,67,218</b>	<b>13,14,994</b>	<b>33,82,212</b>		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	2,85,752	2,54,080	5,39,832		
				Total For Sub Head:4	<b>2,85,752</b>	<b>2,54,080</b>	<b>5,39,832</b>		
				(04) Bio- Control Laboratory					
				<b>Total For Minor: 107</b>	<b>23,52,970</b>	<b>15,69,074</b>	<b>39,22,044</b>		
				<b>Plant Protection</b>					
	108	0001		NULL	7,58,590	3,54,225	11,12,815		
				Total For Sub Head:1	<b>7,58,590</b>	<b>3,54,225</b>	<b>11,12,815</b>		
				(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	3,35,005	52,625	3,87,630		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>3,35,005</b>	<b>52,625</b>		<b>3,87,630</b>	
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	36,94,116	22,99,414		59,93,530	
				Total For Sub Head:3	<b>36,94,116</b>	<b>22,99,414</b>		<b>59,93,530</b>	
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	16,14,300	7,78,935		23,93,235	
				Total For Sub Head:6	<b>16,14,300</b>	<b>7,78,935</b>		<b>23,93,235</b>	
				(06) Experimental Tea Plantation					
		0022		NULL	4,73,620	3,04,040		7,77,660	
				Total For Sub Head:22	<b>4,73,620</b>	<b>3,04,040</b>		<b>7,77,660</b>	
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	2,35,200	63,840		2,99,040	
				Total For Sub Head:24	<b>2,35,200</b>	<b>63,840</b>		<b>2,99,040</b>	
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	17,50,763	17,50,060		35,00,823	
				Total For Sub Head:57	<b>17,50,763</b>	<b>17,50,060</b>		<b>35,00,823</b>	
				(41) Tea Development Scheme					
				<b>Total For Minor: 108</b>	<b>88,61,594</b>	<b>56,03,139</b>		<b>1,44,64,733</b>	
				<b>108. Commercial Crops</b>					
	109	0002		NULL	3,49,921	2,61,678		6,11,599	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
					<b>3,49,921</b>	<b>2,61,678</b>	<b>6,11,599</b>		
				(02) Agricultural Information Units.(Agri)					
		0003		NULL	27,69,512	25,95,901	53,65,413		
				Total For Sub Head:3	<b>27,69,512</b>	<b>25,95,901</b>	<b>53,65,413</b>		
				(03) Farmer's Institute					
		0004		NULL	11,57,720	6,17,349	17,75,069		
				Total For Sub Head:4	<b>11,57,720</b>	<b>6,17,349</b>	<b>17,75,069</b>		
				(04) Demonstration in cultivator's field					
				<b>Total For Minor: 109</b>	<b>42,77,153</b>	<b>34,74,928</b>	<b>77,52,081</b>		
				<b>Extension and Farmer's Training</b>					
		111	0001	NULL	19,80,448	12,67,238	32,47,686		
				Total For Sub Head:1	<b>19,80,448</b>	<b>12,67,238</b>	<b>32,47,686</b>		
				(01) Land use Survey					
				<b>Total For Minor: 111</b>	<b>19,80,448</b>	<b>12,67,238</b>	<b>32,47,686</b>		
				<b>Agricultural Economics and Statistics</b>					
		113	0002	NULL	66,63,331	68,38,898	1,35,02,229		
				Total For Sub Head:2	<b>66,63,331</b>	<b>68,38,898</b>	<b>1,35,02,229</b>		
				(02) Agricultural Engineering(Mechanical)					
			0004	NULL	74,25,757	39,97,578	1,14,23,335		
				Total For Sub Head:4	<b>74,25,757</b>	<b>39,97,578</b>	<b>1,14,23,335</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Land Reclamation scheme(including subsidy on hire					
				<b>Total For Minor: 113</b>	<b>1,40,89,088</b>	<b>1,08,36,476</b>	<b>2,49,25,564</b>		
				<b>Agricultural Engineering</b>					
	119	0001		NULL	5,47,516	2,68,198	8,15,714		
				Total For Sub Head:1	<b>5,47,516</b>	<b>2,68,198</b>	<b>8,15,714</b>		
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	21,33,875	5,27,209	26,61,084		
				Total For Sub Head:2	<b>21,33,875</b>	<b>5,27,209</b>	<b>26,61,084</b>		
				(02) Shillong fruit Garden					
		0003		NULL	78,57,087	45,48,264	1,24,05,351		
				Total For Sub Head:3	<b>78,57,087</b>	<b>45,48,264</b>	<b>1,24,05,351</b>		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007		NULL	3,55,538	1,92,529	5,48,067		
				Total For Sub Head:7	<b>3,55,538</b>	<b>1,92,529</b>	<b>5,48,067</b>		
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
		0015		NULL	1,00,000	1,61,440	2,61,440		
				Total For Sub Head:15	<b>1,00,000</b>	<b>1,61,440</b>	<b>2,61,440</b>		
				(15) Vegetable Development Scheme					
		0017		NULL	22,54,578	38,22,689	60,77,267		
				Total For Sub Head:17	<b>22,54,578</b>	<b>38,22,689</b>	<b>60,77,267</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2401</b>	Crop Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	1,91,953	2,04,378	3,96,331		
				Total For Sub Head:19	<b>1,91,953</b>	<b>2,04,378</b>	<b>3,96,331</b>		
				(19) Fruits Development					
		0024		NULL	1,15,380	4,17,296	5,32,676		
				Total For Sub Head:24	<b>1,15,380</b>	<b>4,17,296</b>	<b>5,32,676</b>		
				(24) Floriculture Development					
		0041		NULL	19,82,532	15,73,546	35,56,078		
				Total For Sub Head:41	<b>19,82,532</b>	<b>15,73,546</b>	<b>35,56,078</b>		
				(36) Maintenance of Horti-Hubs					
				<b>Total For Minor: 119</b>	<b>1,55,38,459</b>	<b>1,17,15,549</b>	<b>2,72,54,008</b>		
				<b>Horticulture and Vegetable Crops</b>					
				<b>Total For Sub Major Head : 0</b>	<b>9,77,24,865</b>	<b>7,01,67,252</b>	<b>16,78,92,117</b>		
				Null					
				<b>Total of:VOTED(2401)</b>	<b>9,77,24,865</b>	<b>7,01,67,252</b>	<b>16,78,92,117</b>		
				<b>Total For 2401:</b>	<b>9,77,24,865</b>	<b>7,01,67,252</b>	<b>16,78,92,117</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	004	0001	NULL	7,29,663	9,69,142	16,98,805		
				Total For Sub Head: 1	<b>7,29,663</b>	<b>9,69,142</b>	<b>16,98,805</b>		
				(01) Fruit Research Station					
			0004	NULL	52,55,817	29,97,902	82,53,719		
				Total For Sub Head:4	<b>52,55,817</b>	<b>29,97,902</b>	<b>82,53,719</b>		
				(04) Agricultural Research Stations and Laboratories					
				<b>Total For Minor: 4</b>	<b>59,85,480</b>	<b>39,67,044</b>	<b>99,52,524</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 1</b>	<b>59,85,480</b>	<b>39,67,044</b>	<b>99,52,524</b>		
				<b>Crop Husbandry</b>					
	<b>Total of:VOTED(2415)</b>				<b>59,85,480</b>	<b>39,67,044</b>	<b>99,52,524</b>		
<b>Total For 2415:</b>					<b>59,85,480</b>	<b>39,67,044</b>	<b>99,52,524</b>		
<b>2435</b>	Other Agricultural Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0001	NULL	65,77,414	30,05,218	95,82,632		
				Total For Sub Head: 1	<b>65,77,414</b>	<b>30,05,218</b>	<b>95,82,632</b>		
				(01) Agricultural marketing organisation including transport subsidy					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>2435</b>	Other Agricultural Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
		0002	NULL	11,22,931	18,94,305	30,17,236	
			Total For Sub Head:2	<b>11,22,931</b>	<b>18,94,305</b>	<b>30,17,236</b>	
			(02) Fruit processing centre				
			<b>Total For Minor: 101</b>	<b>77,00,345</b>	<b>48,99,523</b>	<b>1,25,99,868</b>	
			<b>Marketing facilities</b>				
			<b>Total For Sub Major Head : 1</b>	<b>77,00,345</b>	<b>48,99,523</b>	<b>1,25,99,868</b>	
			<b>Marketing and quality control</b>				
	<b>Total of:VOTED(2435)</b>			<b>77,00,345</b>	<b>48,99,523</b>	<b>1,25,99,868</b>	
	<b>Total For 2435:</b>			<b>77,00,345</b>	<b>48,99,523</b>	<b>1,25,99,868</b>	
	<b>Total Grant:</b>			<b>13,54,19,404</b>	<b>9,88,46,860</b>	<b>23,42,66,264</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>43</b>	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
<b>Scheme Wise Total:</b>							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2401	20,63,01,845				
		2415	1,34,04,178				
		2435	1,45,60,241				
		<b>Major Head wise Total:</b>				<b>23,42,66,264</b>	
		<b>Grand Total:</b>				<b>23,42,66,264</b>	



Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant 44</b>	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects					
<b>SIXTH-SCHEDULE</b>						
<b>4711</b>	Capital Outlay on Flood Control Projects					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	01	103	0001	NULL	0	50,00,000
				Total For Sub Head: 1	<b>0</b>	<b>50,00,000</b>
				(01) Works		
				<b>Total For Minor: 103</b>	<b>0</b>	<b>50,00,000</b>
				<b>Civil Works</b>		
				<b>Total For Sub Major Head : 1</b>	<b>0</b>	<b>50,00,000</b>
				<b>Flood Control</b>		
	<b>Total of:VOTED(4711)</b>				<b>0</b>	<b>50,00,000</b>
	<b>Total For 4711:</b>				<b>0</b>	<b>50,00,000</b>
	<b>Total Grant:</b>				<b>0</b>	<b>50,00,000</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 44</b>	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	4711	50,00,000	
<b>Major Head wise Total:</b>			<b>50,00,000</b>	
<b>Grand Total:</b>			<b>50,00,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education						
<b>GENERAL</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	0	1,00,000	1,00,000
				Total For Sub Head:2	<b>0</b>	<b>1,00,000</b>	<b>1,00,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	0	26,100	26,100
				Total For Sub Head:7	<b>0</b>	<b>26,100</b>	<b>26,100</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>0</b>	<b>1,26,100</b>	<b>1,26,100</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>1,26,100</b>	<b>1,26,100</b>
				<b>Other Housing</b>			
				<b>Total of:VOTED(2216)</b>	<b>0</b>	<b>1,26,100</b>	<b>1,26,100</b>
				<b>Total For 2216:</b>	<b>0</b>	<b>1,26,100</b>	<b>1,26,100</b>
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	58,62,951	32,17,565	90,80,516
				Total For Sub Head:1	<b>58,62,951</b>	<b>32,17,565</b>	<b>90,80,516</b>
				(01) Directorate of Soil Conservation			
			0005	NULL	38,79,498	22,05,659	60,85,157
				Total For Sub Head:5	<b>38,79,498</b>	<b>22,05,659</b>	<b>60,85,157</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(05) Project formulation Cell			
	0006			NULL	15,66,985	9,16,394	24,83,379
				Total For Sub Head:6	<b>15,66,985</b>	<b>9,16,394</b>	<b>24,83,379</b>
				(06) Soil Conservation Engineering Division			
	0007			NULL	4,34,088	2,38,405	6,72,493
				Total For Sub Head:7	<b>4,34,088</b>	<b>2,38,405</b>	<b>6,72,493</b>
				(07) Establishment of Evaluation Units			
	0009			NULL	4,95,896	2,48,320	7,44,216
				Total For Sub Head:9	<b>4,95,896</b>	<b>2,48,320</b>	<b>7,44,216</b>
				(09) Watershed Management Division			
	0010			NULL	32,28,162	23,92,695	56,20,857
				Total For Sub Head:10	<b>32,28,162</b>	<b>23,92,695</b>	<b>56,20,857</b>
				(10) Soil Survey Division			
	0012			NULL	84,452	48,688	1,33,140
				Total For Sub Head:12	<b>84,452</b>	<b>48,688</b>	<b>1,33,140</b>
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				<b>Total For Minor: 1</b>	<b>1,55,52,032</b>	<b>92,67,726</b>	<b>2,48,19,758</b>
				<b>Direction and Administration</b>			
	101	0001		NULL	17,09,531	8,94,086	26,03,617
				Total For Sub Head:1	<b>17,09,531</b>	<b>8,94,086</b>	<b>26,03,617</b>
				(01) Soil Conservation Survey Schemes			
	0002			NULL	2,14,913	1,46,675	3,61,588

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:2</b>					
				2,14,913		1,46,675		3,61,588	
				(02) Soil Testing Works					
				<b>Total For Minor: 101</b>		<b>19,24,444</b>		<b>10,40,761</b>	
				<b>Soil Survey and Testing</b>					
	102	0019	NULL	1,00,390		4,94,557		5,94,947	
				<b>Total For Sub Head:19</b>		<b>1,00,390</b>		<b>4,94,557</b>	
				(19) Jhum Control Schemes					
				<b>Total For Minor: 102</b>		<b>1,00,390</b>		<b>4,94,557</b>	
				<b>Soil Conservation</b>					
	109	0001	NULL	30,95,904		14,48,813		45,44,717	
				<b>Total For Sub Head:1</b>		<b>30,95,904</b>		<b>14,48,813</b>	
				(01) Conservation Training Institute					
		0002	NULL	40,30,089		24,89,948		65,20,037	
				<b>Total For Sub Head:2</b>		<b>40,30,089</b>		<b>24,89,948</b>	
				(02) Training at Soil Conservation Centres					
		0003	NULL	1,24,680		67,410		1,92,090	
				<b>Total For Sub Head:3</b>		<b>1,24,680</b>		<b>67,410</b>	
				(03) Extension Programmes and Information Services					
				<b>Total For Minor: 109</b>		<b>72,50,673</b>		<b>40,06,171</b>	
				<b>Extension and Training</b>					
	800	0003	NULL	9,70,291		0		9,70,291	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:3	<b>9,70,291</b>	<b>0</b>	<b>9,70,291</b>		
				(03) Jhum Control Schemes					
				<b>Total For Minor: 800</b>	<b>9,70,291</b>	<b>0</b>	<b>9,70,291</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>2,57,97,830</b>	<b>1,48,09,215</b>	<b>4,06,07,045</b>		
				<b>NULL</b>					
				<b>Total of:VOTED(2402)</b>	<b>2,57,97,830</b>	<b>1,48,09,215</b>	<b>4,06,07,045</b>		
				<b>Total For 2402:</b>	<b>2,57,97,830</b>	<b>1,48,09,215</b>	<b>4,06,07,045</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	004	0001	NULL	7,51,150	5,03,295	12,54,445		
				Total For Sub Head:1	<b>7,51,150</b>	<b>5,03,295</b>	<b>12,54,445</b>		
				(01) Soil Conservation Research Centre					
				<b>Total For Minor: 4</b>	<b>7,51,150</b>	<b>5,03,295</b>	<b>12,54,445</b>		
				<b>Research</b>					
				<b>Total For Sub Major Head : 2</b>	<b>7,51,150</b>	<b>5,03,295</b>	<b>12,54,445</b>		
				<b>Soil and Water Conservation</b>					
<b>Total Grant:</b>									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2415)</b>						
					<b>7,51,150</b>	<b>5,03,295</b>	<b>12,54,445</b>
	<b>Total For 2415:</b>						
					<b>7,51,150</b>	<b>5,03,295</b>	<b>12,54,445</b>
<b>SIXTH-SCHEDULE</b>							
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	0	7,10,000	7,10,000
				Total For Sub Head:2	<b>0</b>	<b>7,10,000</b>	<b>7,10,000</b>
				(02) Other Maintenance Expenditure			
			0007	NULL	0	1,09,500	1,09,500
				Total For Sub Head:7	<b>0</b>	<b>1,09,500</b>	<b>1,09,500</b>
				(03) Maintenance of Departmental Non-Residential Buildings			
				<b>Total For Minor: 53</b>	<b>0</b>	<b>8,19,500</b>	<b>8,19,500</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>8,19,500</b>	<b>8,19,500</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>						
					<b>0</b>	<b>8,19,500</b>	<b>8,19,500</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education							
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total For 2216:</b>				<b>0</b>	<b>8,19,500</b>	<b>8,19,500</b>			
<b>2402</b>	Soil and Water Conservation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	2,69,34,241	1,48,69,943	4,18,04,184		
				Total For Sub Head:2	<b>2,69,34,241</b>	<b>1,48,69,943</b>	<b>4,18,04,184</b>		
				(02) Divisional Soil Conservation Offices					
			0003	NULL	2,42,95,373	1,42,19,680	3,85,15,053		
				Total For Sub Head:3	<b>2,42,95,373</b>	<b>1,42,19,680</b>	<b>3,85,15,053</b>		
				(03) Soil Conservation Range Offices					
			0008	NULL	1,41,42,095	83,82,224	2,25,24,319		
				Total For Sub Head:8	<b>1,41,42,095</b>	<b>83,82,224</b>	<b>2,25,24,319</b>		
				(08) Cash Crop Division					
			0009	NULL	79,61,826	46,06,178	1,25,68,004		
				Total For Sub Head:9	<b>79,61,826</b>	<b>46,06,178</b>	<b>1,25,68,004</b>		
				(09) Watershed Management Division					
			0012	NULL	39,065	1,43,695	1,82,760		
				Total For Sub Head:12	<b>39,065</b>	<b>1,43,695</b>	<b>1,82,760</b>		
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
<b>Total For Minor: 1</b>				<b>7,33,72,600</b>	<b>4,22,21,720</b>	<b>11,55,94,320</b>			
<b>Direction and Administration</b>									
	102	0006	NULL	0	15,000	15,000	15,000		



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education					
<b>2402</b>	Soil and Water Conservation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				<b>Total For Sub Head:6</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>
				(06) Afforestation			
		0019		NULL	6,85,770	30,06,837	36,92,607
				<b>Total For Sub Head:19</b>	<b>6,85,770</b>	<b>30,06,837</b>	<b>36,92,607</b>
				(19) Jhum Control Schemes			
		0024		NULL	0	29,500	29,500
				<b>Total For Sub Head:24</b>	<b>0</b>	<b>29,500</b>	<b>29,500</b>
				(24) Maintenance of Roads to Works Areas			
				<b>Total For Minor: 102</b>	<b>6,85,770</b>	<b>30,51,337</b>	<b>37,37,107</b>
				<b>Soil Conservation</b>			
	800	0003		NULL	11,61,882	0	11,61,882
				<b>Total For Sub Head:3</b>	<b>11,61,882</b>	<b>0</b>	<b>11,61,882</b>
				(03) Jhum Control Schemes			
				<b>Total For Minor: 800</b>	<b>11,61,882</b>	<b>0</b>	<b>11,61,882</b>
				<b>Other Expenditure</b>			
				<b>Total For Sub Major Head : 0</b>	<b>7,52,20,252</b>	<b>4,52,73,057</b>	<b>12,04,93,309</b>
				NULL			
	<b>Total of:VOTED(2402)</b>			<b>7,52,20,252</b>	<b>4,52,73,057</b>	<b>12,04,93,309</b>	
	<b>Total For 2402:</b>			<b>7,52,20,252</b>	<b>4,52,73,057</b>	<b>12,04,93,309</b>	

**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education	<b>10,17,69,232</b>	<b>6,15,31,167</b>	<b>16,33,00,399</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 45</b>	Housing, Soil and Water Conservation, Agricultural Research and Education			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2216	9,45,600	
		2402	16,11,00,354	
		2415	12,54,445	
		<b>Major Head wise Total:</b>	<b>16,33,00,399</b>	
		<b>Grand Total:</b>	<b>16,33,00,399</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 46</b> Special Programme for Rural Development							
<b>GENERAL</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	35,60,369	18,60,064	54,20,433
				Total For Sub Head:1	<b>35,60,369</b>	<b>18,60,064</b>	<b>54,20,433</b>
				(01) Border Areas Programme Under Border Areas Development			
				<b>Total For Minor: 1</b>	<b>35,60,369</b>	<b>18,60,064</b>	<b>54,20,433</b>
				<b>Direction And Administration</b>			
				<b>Total For Sub Major Head : 6</b>	<b>35,60,369</b>	<b>18,60,064</b>	<b>54,20,433</b>
				<b>06-Border Area Development</b>			
				<b>Total of:VOTED(2575)</b>	<b>35,60,369</b>	<b>18,60,064</b>	<b>54,20,433</b>
				<b>Total For 2575:</b>	<b>35,60,369</b>	<b>18,60,064</b>	<b>54,20,433</b>
<b>SIXTH-SCHEDULE</b>							
2575 Special Programmes for Rural Development							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	001	0001	NULL	60,66,420	29,66,934	90,33,354
				Total For Sub Head:1	<b>60,66,420</b>	<b>29,66,934</b>	<b>90,33,354</b>
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	0	3,076	3,076
				Total For Sub Head:2	<b>0</b>	<b>3,076</b>	<b>3,076</b>
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>46</b>	Special Programme for Rural Development							
<b>2575</b>	Special Programmes for Rural Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>60,66,420</b>	<b>29,70,010</b>	<b>90,36,430</b>		
				<b>Direction And Administration</b>					
	911	0001		NULL	-3,190	0	-3,190		
				Total For Sub Head: 1	<b>-3,190</b>	<b>0</b>	<b>-3,190</b>		
				(01) Border Areas Programme Under Border Areas Development					
		0006		NULL	-8,400	-1,53,000	-1,61,400		
				Total For Sub Head:6	<b>-8,400</b>	<b>-1,53,000</b>	<b>-1,61,400</b>		
				(06) Border Areas Programmes under Education					
				<b>Total For Minor: 911</b>	<b>-11,590</b>	<b>-1,53,000</b>	<b>-1,64,590</b>		
				<b>Deduct Recoveries of Overpayments</b>					
				<b>Total For Sub Major Head : 6</b>	<b>60,54,830</b>	<b>28,17,010</b>	<b>88,71,840</b>		
				<b>06-Border Area Development</b>					
	<b>Total of: VOTED(2575)</b>				<b>60,54,830</b>	<b>28,17,010</b>	<b>88,71,840</b>		
	<b>Total For 2575:</b>				<b>60,54,830</b>	<b>28,17,010</b>	<b>88,71,840</b>		
	<b>Total Grant:</b>				<b>96,15,199</b>	<b>46,77,074</b>	<b>1,42,92,273</b>		

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 46</b> Special Programme for Rural Development			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2575	1,42,92,273
<b>Major Head wise Total:</b>			<b>1,42,92,273</b>
<b>Grand Total:</b>			<b>1,42,92,273</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>GENERAL</b>									
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	67,28,318	31,68,676	98,96,994		
				Total For Sub Head:1	<b>67,28,318</b>	<b>31,68,676</b>	<b>98,96,994</b>		
				(01) Directorate of Animal Husbandry and Veterinary					
			0005	NULL	7,94,260	4,35,100	12,29,360		
				Total For Sub Head:5	<b>7,94,260</b>	<b>4,35,100</b>	<b>12,29,360</b>		
				(05) Veterinary Information Unit					
			0007	NULL	54,900	27,900	82,800		
				Total For Sub Head:7	<b>54,900</b>	<b>27,900</b>	<b>82,800</b>		
				(07) Marketing Cell					
			0009	NULL	1,95,600	1,52,560	3,48,160		
				Total For Sub Head:9	<b>1,95,600</b>	<b>1,52,560</b>	<b>3,48,160</b>		
				(09) Meghalaya State Fodder and Dairy Development Board-					
			0011	NULL	6,18,637	3,40,266	9,58,903		
				Total For Sub Head:11	<b>6,18,637</b>	<b>3,40,266</b>	<b>9,58,903</b>		
				(11) Establishment of Joint Director's Office, Tura					
			0014	NULL	5,61,039	1,95,265	7,56,304		
				Total For Sub Head:14	<b>5,61,039</b>	<b>1,95,265</b>	<b>7,56,304</b>		
				(12) Headquarters Office of S.L.P.P.					
			0016	NULL	0	15,22,205	15,22,205		
				Total For Sub Head:16	<b>0</b>	<b>15,22,205</b>	<b>15,22,205</b>		
				(14) Payment due to MeSEB/Municipal Board.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 1</b>	<b>89,52,754</b>	<b>58,41,972</b>	<b>1,47,94,726</b>		
				<b>Direction and Administration</b>					
	101	0001	NULL	34,004	9,300	43,304			
			Total For Sub Head:1	<b>34,004</b>	<b>9,300</b>	<b>43,304</b>			
			(01) Veterinary Hospitals and Dispensaries						
		0002	NULL	3,65,065	0	3,65,065			
			Total For Sub Head:2	<b>3,65,065</b>	<b>0</b>	<b>3,65,065</b>			
			(02) Veterinary Dispensary taken from C.D. Blocks						
		0005	NULL	38,72,096	20,52,903	59,24,999			
			Total For Sub Head:5	<b>38,72,096</b>	<b>20,52,903</b>	<b>59,24,999</b>			
			(05) Vigilance Unit						
		0008	NULL	34,57,798	25,82,270	60,40,068			
			Total For Sub Head:8	<b>34,57,798</b>	<b>25,82,270</b>	<b>60,40,068</b>			
			(08) Rinderpest surveillance Containment Vaccination Programme						
		0009	NULL	1,84,336	5,60,502	7,44,838			
			Total For Sub Head:9	<b>1,84,336</b>	<b>5,60,502</b>	<b>7,44,838</b>			
			(09) Animal Disease Surveillance						
		0010	NULL	4,27,260	2,63,515	6,90,775			
			Total For Sub Head:10	<b>4,27,260</b>	<b>2,63,515</b>	<b>6,90,775</b>			
			(10) Systematic control of Livestock Disease of National Importance						
		0031	Centrally Sponsored Schemes	3,65,065	3,96,445	7,61,510			
			Total For Sub Head:31						



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>3,65,065</b>		<b>3,96,445</b>		<b>7,61,510</b>	
				(02) Professional Efficiency Development (PED) State Vety. Council					
				<b>Total For Minor: 101</b>		<b>87,05,624</b>		<b>58,64,935</b>	
				<b>Veterinary Services and Animal Health</b>					
	102	0006	NULL	92,21,624		46,70,217		1,38,91,841	
				<b>Total For Sub Head:6</b>		<b>92,21,624</b>		<b>46,70,217</b>	
				(06) Intensive Cattle Development Project					
		0007	NULL	27,23,202		14,26,348		41,49,550	
				<b>Total For Sub Head:7</b>		<b>27,23,202</b>		<b>14,26,348</b>	
				(07) Indo-Danish Project					
		0008	NULL	0		32,946		32,946	
				<b>Total For Sub Head:8</b>		<b>0</b>		<b>32,946</b>	
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009	NULL	7,02,986		4,09,210		11,12,196	
				<b>Total For Sub Head:9</b>		<b>7,02,986</b>		<b>4,09,210</b>	
				(09) Livestock Farms - Garo Hills					
		0011	NULL	14,90,111		11,19,853		26,09,964	
				<b>Total For Sub Head:11</b>		<b>14,90,111</b>		<b>11,19,853</b>	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				<b>Total For Minor: 102</b>		<b>1,41,37,923</b>		<b>76,58,574</b>	
				<b>Cattle and Buffalo Development</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	103	0002	NULL	6,88,730	5,17,198	12,05,928			
			Total For Sub Head:2	<b>6,88,730</b>	<b>5,17,198</b>	<b>12,05,928</b>			
			(02) Poultry Farm, Bhoi						
		0005	NULL	11,65,926	7,59,589	19,25,515			
			Total For Sub Head:5	<b>11,65,926</b>	<b>7,59,589</b>	<b>19,25,515</b>			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						
		0013	NULL	23,58,118	12,72,217	36,30,335			
			Total For Sub Head:13	<b>23,58,118</b>	<b>12,72,217</b>	<b>36,30,335</b>			
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
			<b>Total For Minor: 103</b>	<b>42,12,774</b>	<b>25,49,004</b>	<b>67,61,778</b>			
			<b>Poultry Development</b>						
	105	0011	NULL	4,24,535	20,74,467	24,99,002			
			Total For Sub Head:11	<b>4,24,535</b>	<b>20,74,467</b>	<b>24,99,002</b>			
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
		0029	NULL	55,200	37,200	92,400			
			Total For Sub Head:29	<b>55,200</b>	<b>37,200</b>	<b>92,400</b>			
			(25) Scheme for AI Production Centre of Pig						
			<b>Total For Minor: 105</b>	<b>4,79,735</b>	<b>21,11,667</b>	<b>25,91,402</b>			
			<b>Piggery Development</b>						
	107	0002	NULL	4,34,848	3,40,608	7,75,456			
			Total For Sub Head:2	<b>4,34,848</b>	<b>3,40,608</b>	<b>7,75,456</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	14,77,990	9,41,636		24,19,626	
				Total For Sub Head:3	<b>14,77,990</b>	<b>9,41,636</b>		<b>24,19,626</b>	
				(03) Feed Mill, Bhoi					
		0005		NULL	1,56,900	1,54,898		3,11,798	
				Total For Sub Head:5	<b>1,56,900</b>	<b>1,54,898</b>		<b>3,11,798</b>	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	12,31,023	6,65,468		18,96,491	
				Total For Sub Head:7	<b>12,31,023</b>	<b>6,65,468</b>		<b>18,96,491</b>	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				<b>Total For Minor: 107</b>	<b>33,00,761</b>	<b>21,02,610</b>		<b>54,03,371</b>	
				<b>Fodder and Feed Development</b>					
	113	0001		NULL	14,90,499	4,94,962		19,85,461	
				Total For Sub Head:1	<b>14,90,499</b>	<b>4,94,962</b>		<b>19,85,461</b>	
				(01) Livestock Census Office					
		0002		NULL	10,05,030	5,84,708		15,89,738	
				Total For Sub Head:2	<b>10,05,030</b>	<b>5,84,708</b>		<b>15,89,738</b>	
				(02) Disease Investigation Section					
		0004		NULL	11,35,533	6,23,744		17,59,277	
				Total For Sub Head:4	<b>11,35,533</b>	<b>6,23,744</b>		<b>17,59,277</b>	
				(04) Statistical Cell					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0008	Centrally Sponsored Schemes	5,32,225		11,26,159		16,58,384
				Total For Sub Head:8	<b>5,32,225</b>		<b>11,26,159</b>		<b>16,58,384</b>
				(08) Sample Survey on Major Livestock					
				<b>Total For Minor: 113</b>	<b>41,63,287</b>		<b>28,29,573</b>		<b>69,92,860</b>
				<b>Administrative Investigation and Statistics</b>					
	800		0004	NULL	0		80,000		80,000
				Total For Sub Head:4	<b>0</b>		<b>80,000</b>		<b>80,000</b>
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>0</b>		<b>80,000</b>		<b>80,000</b>
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,39,52,858</b>		<b>2,90,38,335</b>		<b>7,29,91,193</b>
				<b>NULL</b>					
	<b>Total of:VOTED(2403)</b>				<b>4,39,52,858</b>		<b>2,90,38,335</b>		<b>7,29,91,193</b>
	<b>Total For 2403:</b>				<b>4,39,52,858</b>		<b>2,90,38,335</b>		<b>7,29,91,193</b>
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	14,87,752		7,33,302		22,21,054
				Total For Sub Head:1	<b>14,87,752</b>		<b>7,33,302</b>		<b>22,21,054</b>

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount		
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure		
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
<b>2415</b>	Agricultural Research and Education					
	<b>Sub Minor Sub Major Head Head Head</b>					
	<b>Catagorized Scheme</b>					
		(01) Clinical Laboratory and Disease Investigation				
	0002	NULL	6,04,853	3,22,154	9,27,007	
		Total For Sub Head:2	<b>6,04,853</b>	<b>3,22,154</b>	<b>9,27,007</b>	
		(02) Vaccine Depot.Shillong				
		<b>Total For Minor: 4</b>	<b>20,92,605</b>	<b>10,55,456</b>	<b>31,48,061</b>	
		<b>Research</b>				
	277	0002	NULL	19,21,964	11,42,196	30,64,160
		Total For Sub Head:2	<b>19,21,964</b>	<b>11,42,196</b>	<b>30,64,160</b>	
		(02) Training of Veterinary Field Assistants				
		<b>Total For Minor: 277</b>	<b>19,21,964</b>	<b>11,42,196</b>	<b>30,64,160</b>	
		<b>Education</b>				
		<b>Total For Sub Major Head : 3</b>	<b>40,14,569</b>	<b>21,97,652</b>	<b>62,12,221</b>	
		<b>Animal Husbandry</b>				
	<b>Total of:VOTED(2415)</b>		<b>40,14,569</b>	<b>21,97,652</b>	<b>62,12,221</b>	
	<b>Total For 2415:</b>		<b>40,14,569</b>	<b>21,97,652</b>	<b>62,12,221</b>	
<b>SIXTH-SCHEDULE</b>						
<b>2216</b>	Housing					
	<b>Minor Sub Major Head Head Head Head</b>					
		<b>Catagorized Scheme</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
<b>2216</b>	Housing						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	07	053	0002	NULL	0	4,81,744	4,81,744
				Total For Sub Head:2	<b>0</b>	<b>4,81,744</b>	<b>4,81,744</b>
				(02) Other Maintenance Expenditure			
				<b>Total For Minor: 53</b>	<b>0</b>	<b>4,81,744</b>	<b>4,81,744</b>
				<b>Maintenance and Repairs</b>			
				<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>4,81,744</b>	<b>4,81,744</b>
				<b>Other Housing</b>			
	<b>Total of:VOTED(2216)</b>				<b>0</b>	<b>4,81,744</b>	<b>4,81,744</b>
<b>Total For 2216:</b>					<b>0</b>	<b>4,81,744</b>	<b>4,81,744</b>
<b>2403</b>	Animal Husbandry						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0002	NULL	91,71,039	96,69,975	1,88,41,014
				Total For Sub Head:2	<b>91,71,039</b>	<b>96,69,975</b>	<b>1,88,41,014</b>
				(02) District Offices			
			0003	NULL	19,81,630	18,52,434	38,34,064
				Total For Sub Head:3	<b>19,81,630</b>	<b>18,52,434</b>	<b>38,34,064</b>
				(03) Sub-Divisional Offices-			
			0004	NULL	34,24,369	21,98,178	56,22,547
				Total For Sub Head:4			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>(04) Engineering Establishment</b>					
					<b>34,24,369</b>		<b>21,98,178</b>		<b>56,22,547</b>
		0013		NULL	10,00,260		5,47,314		15,47,574
				Total For Sub Head:13	<b>10,00,260</b>		<b>5,47,314</b>		<b>15,47,574</b>
				<b>(13) District Offices of S.L.P.P.</b>					
		0016		NULL	0		9,84,964		9,84,964
				Total For Sub Head:16	<b>0</b>		<b>9,84,964</b>		<b>9,84,964</b>
				<b>(14) Payment due to MeSEB/Municipal Board.</b>					
				<b>Total For Minor: 1</b>	<b>1,55,77,298</b>		<b>1,52,52,865</b>		<b>3,08,30,163</b>
				<b>Direction and Administration</b>					
	101	0001		NULL	28,72,432		15,56,203		44,28,635
				Total For Sub Head:1	<b>28,72,432</b>		<b>15,56,203</b>		<b>44,28,635</b>
				<b>(01) Veterinary Hospitals and Dispensaries</b>					
		0002		NULL	1,47,84,939		76,02,991		2,23,87,930
				Total For Sub Head:2	<b>1,47,84,939</b>		<b>76,02,991</b>		<b>2,23,87,930</b>
				<b>(02) Veterinary Dispensary taken from C.D. Blocks</b>					
		0003		NULL	57,25,796		28,11,190		85,36,986
				Total For Sub Head:3	<b>57,25,796</b>		<b>28,11,190</b>		<b>85,36,986</b>
				<b>(03) Mobile Veterinary Dispensary</b>					
		0004		NULL	87,60,194		45,90,847		1,33,51,041
				Total For Sub Head:4	<b>87,60,194</b>		<b>45,90,847</b>		<b>1,33,51,041</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(04) Veterinary Aid Centres					
	0005			NULL	7,94,250	4,30,025		12,24,275	
				Total For Sub Head:5		<b>7,94,250</b>	<b>4,30,025</b>	<b>12,24,275</b>	
				(05) Vigilance Unit					
	0022			NULL	36,600	18,600		55,200	
				Total For Sub Head:22		<b>36,600</b>	<b>18,600</b>	<b>55,200</b>	
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
	0025			NULL	1,52,54,417	84,83,683		2,37,38,100	
				Total For Sub Head:25		<b>1,52,54,417</b>	<b>84,83,683</b>	<b>2,37,38,100</b>	
				(24) Veterinery Dispensaries					
				<b>Total For Minor: 101</b>		<b>4,82,28,628</b>	<b>2,54,93,539</b>	<b>7,37,22,167</b>	
				<b>Veterinary Services and Animal Health</b>					
	102	0001		NULL	5,11,960	2,79,710		7,91,670	
				Total For Sub Head:1		<b>5,11,960</b>	<b>2,79,710</b>	<b>7,91,670</b>	
				(01) Livestock Inspectors Offices					
	0002			NULL	38,20,024	17,23,343		55,43,367	
				Total For Sub Head:2		<b>38,20,024</b>	<b>17,23,343</b>	<b>55,43,367</b>	
				(02) Key Village Scheme					
	0003			NULL	10,43,365	6,17,885		16,61,250	
				Total For Sub Head:3		<b>10,43,365</b>	<b>6,17,885</b>	<b>16,61,250</b>	
				(03) Cross Breeding Schemes					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0006	NULL	52,35,433	29,09,488	81,44,921			
			Total For Sub Head:6	<b>52,35,433</b>	<b>29,09,488</b>	<b>81,44,921</b>			
			(06) Intensive Cattle Development Project						
		0008	NULL	11,26,013	6,32,480	17,58,493			
			Total For Sub Head:8	<b>11,26,013</b>	<b>6,32,480</b>	<b>17,58,493</b>			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	5,73,432	3,32,996	9,06,428			
			Total For Sub Head:9	<b>5,73,432</b>	<b>3,32,996</b>	<b>9,06,428</b>			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	15,03,109	8,04,932	23,08,041			
			Total For Sub Head:13	<b>15,03,109</b>	<b>8,04,932</b>	<b>23,08,041</b>			
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL	2,96,250	1,61,675	4,57,925			
			Total For Sub Head:20	<b>2,96,250</b>	<b>1,61,675</b>	<b>4,57,925</b>			
			(20) Buffallo Farm - Garo Hills						
			<b>Total For Minor: 102</b>	<b>1,41,09,586</b>	<b>74,62,509</b>	<b>2,15,72,095</b>			
			<b>Cattle and Buffalo Development</b>						
	103	0001	NULL	14,42,215	8,18,346	22,60,561			
			Total For Sub Head:1	<b>14,42,215</b>	<b>8,18,346</b>	<b>22,60,561</b>			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	6,59,540	5,00,723	11,60,263			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>6,59,540</b>	<b>5,00,723</b>	<b>11,60,263</b>		
				(02) Poultry Farm, Bhoi					
	0004			NULL	4,85,400	2,47,498	7,32,898		
				Total For Sub Head:4	<b>4,85,400</b>	<b>2,47,498</b>	<b>7,32,898</b>		
				(04) Poultry Farm, Mawryngkneng					
	0006			NULL	4,26,790	2,05,145	6,31,935		
				Total For Sub Head:6	<b>4,26,790</b>	<b>2,05,145</b>	<b>6,31,935</b>		
				(06) Poultry Farm, Nongstoin					
	0007			NULL	4,50,516	3,11,428	7,61,944		
				Total For Sub Head:7	<b>4,50,516</b>	<b>3,11,428</b>	<b>7,61,944</b>		
				(07) Poultry Farm, Simsangiri/Williamnagar					
	0014			NULL	3,26,072	1,96,155	5,22,227		
				Total For Sub Head:14	<b>3,26,072</b>	<b>1,96,155</b>	<b>5,22,227</b>		
				(14) Poultry Farm, Mairang					
	0015			NULL	3,29,930	1,76,855	5,06,785		
				Total For Sub Head:15	<b>3,29,930</b>	<b>1,76,855</b>	<b>5,06,785</b>		
				(15) Poultry Farm, Phulbari/Williamnagar					
	0016			NULL	13,54,482	7,33,071	20,87,553		
				Total For Sub Head:16	<b>13,54,482</b>	<b>7,33,071</b>	<b>20,87,553</b>		
				(16) Poultry Development Programme under SLPP					
	0022			NULL	3,84,676	0	3,84,676		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:22</b>					
				<b>3,84,676</b>		<b>0</b>		<b>3,84,676</b>	
				(22) Poultry Farm, Baghmara					
		0026		NULL	5,15,710	3,66,635		8,82,345	
				<b>Total For Sub Head:26</b>					
				<b>5,15,710</b>		<b>3,66,635</b>		<b>8,82,345</b>	
				(26) Broiler Farm( Assanangre)					
		0035		NULL	1,75,996	74,400		2,50,396	
				<b>Total For Sub Head:35</b>					
				<b>1,75,996</b>		<b>74,400</b>		<b>2,50,396</b>	
				(33) Poultry Breeding Farm, Nongpiur					
				<b>Total For Minor: 103</b>					
				<b>65,51,327</b>		<b>36,30,256</b>		<b>1,01,81,583</b>	
				<b>Poultry Development</b>					
		104	0001	NULL	4,84,243	3,10,423		7,94,666	
				<b>Total For Sub Head:1</b>					
				<b>4,84,243</b>		<b>3,10,423</b>		<b>7,94,666</b>	
				(01) Sheep & Goat Farm					
		0002		NULL	1,10,880	60,000		1,70,880	
				<b>Total For Sub Head:2</b>					
				<b>1,10,880</b>		<b>60,000</b>		<b>1,70,880</b>	
				(02) Sheep Extention Unit					
		0004		NULL	4,77,615	1,68,563		6,46,178	
				<b>Total For Sub Head:4</b>					
				<b>4,77,615</b>		<b>1,68,563</b>		<b>6,46,178</b>	
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	1,56,616	86,210		2,42,826	
				<b>Total For Sub Head:5</b>					
				<b>1,56,616</b>		<b>86,210</b>		<b>2,42,826</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Rabbit Farm Nongpiur					
				<b>Total For Minor: 104</b>	<b>12,29,354</b>	<b>6,25,196</b>	<b>18,54,550</b>		
				<b>Sheep and Wool Development</b>					
	105	0001		NULL	8,16,885	5,07,575	13,24,460		
				Total For Sub Head:1	<b>8,16,885</b>	<b>5,07,575</b>	<b>13,24,460</b>		
				(01) Pig Farm Mawryngkneng					
		0002		NULL	9,41,501	5,22,621	14,64,122		
				Total For Sub Head:2	<b>9,41,501</b>	<b>5,22,621</b>	<b>14,64,122</b>		
				(02) Pig Farm, Tura/Rongjeng					
		0003		NULL	6,90,672	3,73,056	10,63,728		
				Total For Sub Head:3	<b>6,90,672</b>	<b>3,73,056</b>	<b>10,63,728</b>		
				(03) Pig Farm, Jowai					
		0004		NULL	1,75,185	1,91,155	3,66,340		
				Total For Sub Head:4	<b>1,75,185</b>	<b>1,91,155</b>	<b>3,66,340</b>		
				(04) Pig Farm, Nongstoin					
		0006		NULL	3,48,546	0	3,48,546		
				Total For Sub Head:6	<b>3,48,546</b>	<b>0</b>	<b>3,48,546</b>		
				(06) Pig Farm, Baghmara					
		0007		NULL	29,21,189	16,29,582	45,50,771		
				Total For Sub Head:7	<b>29,21,189</b>	<b>16,29,582</b>	<b>45,50,771</b>		
				(07) Piggery Production under S.L.P.P.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		0009	NULL		2,21,842	1,08,375		3,30,217	
			Total For Sub Head:9		<b>2,21,842</b>	<b>1,08,375</b>		<b>3,30,217</b>	
			(09) Pig Farm Mairang						
		0010	NULL		6,39,410	3,79,185		10,18,595	
			Total For Sub Head:10		<b>6,39,410</b>	<b>3,79,185</b>		<b>10,18,595</b>	
			(10) Pig Farm, Dalu						
		0012	NULL		7,89,331	3,96,308		11,85,639	
			Total For Sub Head:12		<b>7,89,331</b>	<b>3,96,308</b>		<b>11,85,639</b>	
			(12) Pig Farm Pynursla						
		0016	NULL		54,900	27,900		82,800	
			Total For Sub Head:16		<b>54,900</b>	<b>27,900</b>		<b>82,800</b>	
			(14) Pig Farm Sohra						
		0019	NULL		54,900	41,900		96,800	
			Total For Sub Head:19		<b>54,900</b>	<b>41,900</b>		<b>96,800</b>	
			(16) Pig Breeding Farm, West Garo Hills Tura						
		0026	NULL		1,46,400	74,400		2,20,800	
			Total For Sub Head:26		<b>1,46,400</b>	<b>74,400</b>		<b>2,20,800</b>	
			(21) Establishment Pig Breeding Farm, Nongpiur						
			<b>Total For Minor: 105</b>		<b>78,00,761</b>	<b>42,52,057</b>		<b>1,20,52,818</b>	
			<b>Piggery Development</b>						
107		0006	NULL		8,94,192	4,30,501		13,24,693	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:6	<b>8,94,192</b>	<b>4,30,501</b>	<b>13,24,693</b>		
				(06) Feed Mill, Tura					
		0008		NULL	1,00,340	53,000	1,53,340		
				Total For Sub Head:8	<b>1,00,340</b>	<b>53,000</b>	<b>1,53,340</b>		
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	2,80,340	1,59,671	4,40,011		
				Total For Sub Head:9	<b>2,80,340</b>	<b>1,59,671</b>	<b>4,40,011</b>		
				(09) Fodder Farm Saitsama					
		0016		NULL	23,400	8,100	31,500		
				Total For Sub Head:16	<b>23,400</b>	<b>8,100</b>	<b>31,500</b>		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				<b>Total For Minor: 107</b>	<b>12,98,272</b>	<b>6,51,272</b>	<b>19,49,544</b>		
				<b>Fodder and Feed Development</b>					
	800	0004		NULL	0	1,69,250	1,69,250		
				Total For Sub Head:4	<b>0</b>	<b>1,69,250</b>	<b>1,69,250</b>		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>1,69,250</b>	<b>1,69,250</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 0</b>	<b>9,47,95,226</b>	<b>5,75,36,944</b>	<b>15,23,32,170</b>		
				<b>NULL</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
<b>2403</b>	Animal Husbandry								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>Total of:VOTED(2403)</b>					<b>9,47,95,226</b>	<b>5,75,36,944</b>	<b>15,23,32,170</b>		
<b>Total For 2403:</b>					<b>9,47,95,226</b>	<b>5,75,36,944</b>	<b>15,23,32,170</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	004	0001	NULL	8,73,907	4,30,670	13,04,577		
				Total For Sub Head:1	<b>8,73,907</b>	<b>4,30,670</b>	<b>13,04,577</b>		
				(01) Clinical Laboratory and Disease Investigation					
				<b>Total For Minor: 4</b>	<b>8,73,907</b>	<b>4,30,670</b>	<b>13,04,577</b>		
				<b>Research</b>					
		277	0008	NULL	23,95,686	21,26,305	45,21,991		
				Total For Sub Head:8	<b>23,95,686</b>	<b>21,26,305</b>	<b>45,21,991</b>		
				(08) Vocational Training for Farmers					
				<b>Total For Minor: 277</b>	<b>23,95,686</b>	<b>21,26,305</b>	<b>45,21,991</b>		
				<b>Education</b>					
				<b>Total For Sub Major Head : 3</b>	<b>32,69,593</b>	<b>25,56,975</b>	<b>58,26,568</b>		
				<b>Animal Husbandry</b>					
<b>Total Grant:</b>					<b>9,18,11,650</b>	<b>23,78,43,896</b>			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
<b>2415</b>	Agricultural Research and Education <div style="display: flex; justify-content: space-between; font-weight: bold; font-size: small;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Total of: VOTED(2415)</b>	<b>32,69,593</b>	<b>25,56,975</b>	<b>58,26,568</b>
	<b>Total For 2415:</b>	<b>32,69,593</b>	<b>25,56,975</b>	<b>58,26,568</b>
		<b>14,60,32,246</b>		



Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>47</b>	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
1	Centrally Sponsored Schemes	2403	24,19,894	
		<b>Major Head wise Total:</b>	<b>24,19,894</b>	
377	NULL	2216	4,81,744	
		2403	22,29,03,469	
		2415	1,20,38,789	
		<b>Major Head wise Total:</b>	<b>23,54,24,002</b>	
		<b>Grand Total:</b>	<b>23,78,43,896</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>GENERAL</b>									
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	10,28,000	16,76,175	27,04,175		
				Total For Sub Head:1	<b>10,28,000</b>	<b>16,76,175</b>	<b>27,04,175</b>		
				(01) Headquarter's Office					
				<b>Total For Minor: 1</b>	<b>10,28,000</b>	<b>16,76,175</b>	<b>27,04,175</b>		
				<b>Direction and Administration</b>					
		102	0001	NULL	8,49,790	5,67,845	14,17,635		
				Total For Sub Head:1	<b>8,49,790</b>	<b>5,67,845</b>	<b>14,17,635</b>		
				(01) Central Dairy Khasi/Tura/Jowai					
				<b>Total For Minor: 102</b>	<b>8,49,790</b>	<b>5,67,845</b>	<b>14,17,635</b>		
				<b>Dairy Development Projects</b>					
				<b>Total For Sub Major Head : 0</b>	<b>18,77,790</b>	<b>22,44,020</b>	<b>41,21,810</b>		
				NULL					
	<b>Total of:VOTED(2404)</b>				<b>18,77,790</b>	<b>22,44,020</b>	<b>41,21,810</b>		
	<b>Total For 2404:</b>				<b>18,77,790</b>	<b>22,44,020</b>	<b>41,21,810</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2216</b>	Housing								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	07	053	0002	NULL	0	87,500	87,500		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2216</b>	Housing		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
					Total For Sub Head:2	<b>0</b>	<b>87,500</b>	<b>87,500</b>	
					(02) Other Maintenance Expenditure				
					<b>Total For Minor: 53</b>	<b>0</b>	<b>87,500</b>	<b>87,500</b>	
					<b>Maintenance and Repairs</b>				
					<b>Total For Sub Major Head : 7</b>	<b>0</b>	<b>87,500</b>	<b>87,500</b>	
					<b>Other Housing</b>				
					<b>Total of:VOTED(2216)</b>	<b>0</b>	<b>87,500</b>	<b>87,500</b>	
					<b>Total For 2216:</b>	<b>0</b>	<b>87,500</b>	<b>87,500</b>	
<b>2404</b>	Dairy Development		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	102	0001		NULL	34,92,653	20,96,877	55,89,530	
					Total For Sub Head:1	<b>34,92,653</b>	<b>20,96,877</b>	<b>55,89,530</b>	
					(01) Central Dairy Khasi/Tura/Jowai				
			0002		NULL	24,84,270	17,34,615	42,18,885	
					Total For Sub Head:2	<b>24,84,270</b>	<b>17,34,615</b>	<b>42,18,885</b>	
					(02) Rural Dairy Extension Central Centre Jowai				
			0003		NULL	7,50,176	4,18,530	11,68,706	
					Total For Sub Head:3	<b>7,50,176</b>	<b>4,18,530</b>	<b>11,68,706</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>48</b>	Housing, Dairy Development, Agricultural Research and Education							
<b>2404</b>	Dairy Development								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	12,71,224	8,06,039		20,77,263	
				Total For Sub Head:5	<b>12,71,224</b>	<b>8,06,039</b>		<b>20,77,263</b>	
				(05) Chilling Plant					
		0006		NULL	87,780	47,370		1,35,150	
				Total For Sub Head:6	<b>87,780</b>	<b>47,370</b>		<b>1,35,150</b>	
				(06) Chilling Centre-					
				<b>Total For Minor: 102</b>	<b>80,86,103</b>	<b>51,03,431</b>		<b>1,31,89,534</b>	
				<b>Dairy Development Projects</b>					
		191	0001	NULL	9,81,182	4,41,510		14,22,692	
				Total For Sub Head:1	<b>9,81,182</b>	<b>4,41,510</b>		<b>14,22,692</b>	
				(01) Administration-					
		0002		NULL	2,07,246	1,66,786		3,74,032	
				Total For Sub Head:2	<b>2,07,246</b>	<b>1,66,786</b>		<b>3,74,032</b>	
				(02) Procurement					
		0003		NULL	4,46,690	2,03,465		6,50,155	
				Total For Sub Head:3	<b>4,46,690</b>	<b>2,03,465</b>		<b>6,50,155</b>	
				(03) Processing					
		0004		NULL	1,59,360	1,22,830		2,82,190	
				Total For Sub Head:4	<b>1,59,360</b>	<b>1,22,830</b>		<b>2,82,190</b>	
				(04) Distribution					
				<b>Total For Minor: 191</b>	<b>17,94,478</b>	<b>9,34,591</b>		<b>27,29,069</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 48</b>	Housing, Dairy Development, Agricultural Research and Education			
<b>2404</b>	Dairy Development			
	Sub Major Head    Sub Minor Head    Catagorized Scheme			
	Assistance to Cooperatives and other Bodies			
	Total For Sub Major Head : 0	98,80,581	60,38,022	1,59,18,603
	NULL			
	Total of:VOTED(2404)	98,80,581	60,38,022	1,59,18,603
	Total For 2404:	98,80,581	60,38,022	1,59,18,603
	<b>Total Grant:</b>	<b>1,17,58,371</b>	<b>83,69,542</b>	<b>2,01,27,913</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 48</b> Housing, Dairy Development, Agricultural Research and Education			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2216	87,500
		2404	2,00,40,413
		<b>Major Head wise Total:</b>	<b>2,01,27,913</b>
		<b>Grand Total:</b>	<b>2,01,27,913</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>GENERAL</b>									
<b>2405</b>	Fisheries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	44,21,064	33,11,371	77,32,435		
				Total For Sub Head:1	<b>44,21,064</b>	<b>33,11,371</b>	<b>77,32,435</b>		
				(01) Directorate Office					
			0002	NULL	0	7,000	7,000		
				Total For Sub Head:2	<b>0</b>	<b>7,000</b>	<b>7,000</b>		
				(02) District Office					
			0003	NULL	33,798	26,528	60,326		
				Total For Sub Head:3	<b>33,798</b>	<b>26,528</b>	<b>60,326</b>		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	0	50,000	50,000		
				Total For Sub Head:4	<b>0</b>	<b>50,000</b>	<b>50,000</b>		
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				<b>Total For Minor: 1</b>	<b>44,54,862</b>	<b>33,94,899</b>	<b>78,49,761</b>		
				<b>Direction and Administration</b>					
		101	0002	NULL	2,77,050	1,20,745	3,97,795		
				Total For Sub Head:2	<b>2,77,050</b>	<b>1,20,745</b>	<b>3,97,795</b>		
				(02) Induced Breeding Centres					
			0004	NULL	2,39,280	1,31,670	3,70,950		
				Total For Sub Head:4	<b>2,39,280</b>	<b>1,31,670</b>	<b>3,70,950</b>		
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	6,40,510	3,46,155	9,86,665		
				Total For Sub Head:8	<b>6,40,510</b>	<b>3,46,155</b>	<b>9,86,665</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries								
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
					(08) Development of Reservoir and Lakes-				
			0012		NULL	2,87,190	1,55,515	4,42,705	
					Total For Sub Head:12	<b>2,87,190</b>	<b>1,55,515</b>	<b>4,42,705</b>	
					(12) Statistics and Information Wing-				
					<b>Total For Minor: 101</b>	<b>14,44,030</b>	<b>7,54,085</b>	<b>21,98,115</b>	
					<b>Inland fisheries</b>				
		105	0001		NULL	4,08,030	2,19,575	6,27,605	
					Total For Sub Head:1	<b>4,08,030</b>	<b>2,19,575</b>	<b>6,27,605</b>	
					(01) Marketing and transport of fish and fishseed-				
					<b>Total For Minor: 105</b>	<b>4,08,030</b>	<b>2,19,575</b>	<b>6,27,605</b>	
					<b>Processing, Preservation and Marketing</b>				
		109	0001		NULL	6,02,060	3,24,910	9,26,970	
					Total For Sub Head:1	<b>6,02,060</b>	<b>3,24,910</b>	<b>9,26,970</b>	
					(01) Extension-				
					<b>Total For Minor: 109</b>	<b>6,02,060</b>	<b>3,24,910</b>	<b>9,26,970</b>	
					<b>Extension and Training</b>				
					<b>Total For Sub Major Head : 0</b>	<b>69,08,982</b>	<b>46,93,469</b>	<b>1,16,02,451</b>	
					NULL				
		<b>Total of:VOTED(2405)</b>				<b>69,08,982</b>	<b>46,93,469</b>	<b>1,16,02,451</b>	
		<b>Total For 2405:</b>				<b>69,08,982</b>	<b>46,93,469</b>	<b>1,16,02,451</b>	



Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	05	004	0001	NULL	10,01,100	5,02,030	15,03,130
				Total For Sub Head:1	<b>10,01,100</b>	<b>5,02,030</b>	<b>15,03,130</b>
				(01) Fish seed production, demonstration cum-Research centre-			
				<b>Total For Minor: 4</b>	<b>10,01,100</b>	<b>5,02,030</b>	<b>15,03,130</b>
				<b>Research</b>			
				<b>Total For Sub Major Head : 5</b>	<b>10,01,100</b>	<b>5,02,030</b>	<b>15,03,130</b>
				<b>Fisheries</b>			
	<b>Total of:VOTED(2415)</b>				<b>10,01,100</b>	<b>5,02,030</b>	<b>15,03,130</b>
<b>Total For 2415:</b>					<b>10,01,100</b>	<b>5,02,030</b>	<b>15,03,130</b>
<b>SIXTH-SCHEDULE</b>							
<b>2405</b>	Fisheries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	0	5,780	5,780
				Total For Sub Head:1	<b>0</b>	<b>5,780</b>	<b>5,780</b>
				(01) Directorate Office			
			0002	NULL	1,08,10,352	61,39,311	1,69,49,663
				Total For Sub Head:2	<b>1,08,10,352</b>	<b>61,39,311</b>	<b>1,69,49,663</b>
				(02) District Office			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
<b>2405</b>	Fisheries	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
			0003	NULL	6,895	53,888	60,783		
				Total For Sub Head:3	<b>6,895</b>	<b>53,888</b>	<b>60,783</b>		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				<b>Total For Minor: 1</b>	<b>1,08,17,247</b>	<b>61,98,979</b>	<b>1,70,16,226</b>		
				<b>Direction and Administration</b>					
		101	0003	NULL	5,07,276	2,18,592	7,25,868		
				Total For Sub Head:3	<b>5,07,276</b>	<b>2,18,592</b>	<b>7,25,868</b>		
				(03) Fish Farming Centres					
			0005	NULL	20,14,220	9,74,773	29,88,993		
				Total For Sub Head:5	<b>20,14,220</b>	<b>9,74,773</b>	<b>29,88,993</b>		
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	39,22,118	19,78,595	59,00,713		
				Total For Sub Head:9	<b>39,22,118</b>	<b>19,78,595</b>	<b>59,00,713</b>		
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	7,75,860	3,69,900	11,45,760		
				Total For Sub Head:11	<b>7,75,860</b>	<b>3,69,900</b>	<b>11,45,760</b>		
				(11) Trout Culture					
			0017	NULL	5,20,400	2,82,900	8,03,300		
				Total For Sub Head:17	<b>5,20,400</b>	<b>2,82,900</b>	<b>8,03,300</b>		
				(17) Regional Fish Seed Farm,Jamge					
			0018	NULL	2,18,710	1,19,005	3,37,715		
				Total For Sub Head:18	<b>2,18,710</b>	<b>1,19,005</b>	<b>3,37,715</b>		

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 49</b>	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>2405</b>	Fisheries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(18) Reclamation of Bheel Fisheries
		<b>Total For Minor: 101</b>	<b>79,58,584</b>	<b>39,43,765</b>
		<b>Inland fisheries</b>		
		<b>Total For Sub Major Head : 0</b>	<b>1,87,75,831</b>	<b>1,01,42,744</b>
		<b>NULL</b>		
		<b>Total of:VOTED(2405)</b>	<b>1,87,75,831</b>	<b>1,01,42,744</b>
		<b>Total For 2405:</b>	<b>1,87,75,831</b>	<b>1,01,42,744</b>
		<b>Total Grant:</b>	<b>2,66,85,913</b>	<b>1,53,38,243</b>
			<b>4,20,24,156</b>	

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 49</b> Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2405	4,05,21,026
		2415	15,03,130
		<b>Major Head wise Total:</b>	<b>4,20,24,156</b>
		<b>Grand Total:</b>	<b>4,20,24,156</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
<b>GENERAL</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,24,19,330	63,38,750		1,87,58,080	
				Total For Sub Head:1	<b>1,24,19,330</b>	<b>63,38,750</b>		<b>1,87,58,080</b>	
				(01) Headquarters Organisation					
			0002	NULL	8,13,057	3,63,684		11,76,741	
				Total For Sub Head:2	<b>8,13,057</b>	<b>3,63,684</b>		<b>11,76,741</b>	
				(02) Forest Utilisation Office					
			0008	NULL	3,16,933	3,983		3,20,916	
				Total For Sub Head:8	<b>3,16,933</b>	<b>3,983</b>		<b>3,20,916</b>	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>1,35,49,320</b>	<b>67,06,417</b>		<b>2,02,55,737</b>	
				<b>Direction and Administration</b>					
		003	0002	NULL	18,82,914	8,43,961		27,26,875	
				Total For Sub Head:2	<b>18,82,914</b>	<b>8,43,961</b>		<b>27,26,875</b>	
				(02) Studies & Training in Forest School					
				<b>Total For Minor: 3</b>	<b>18,82,914</b>	<b>8,43,961</b>		<b>27,26,875</b>	
				<b>Education and Training</b>					
		005	0001	NULL	20,54,593	10,50,746		31,05,339	
				Total For Sub Head:1	<b>20,54,593</b>	<b>10,50,746</b>		<b>31,05,339</b>	
				(01) Forest Resources Survey Division					
			0003	NULL	33,68,160	19,42,173		53,10,333	
				Total For Sub Head:3	<b>33,68,160</b>	<b>19,42,173</b>		<b>53,10,333</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Working Plan Division					
				<b>Total For Minor: 5</b>	<b>54,22,753</b>	<b>29,92,919</b>	<b>84,15,672</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	1,87,090	1,01,715	2,88,805		
				Total For Sub Head:1	<b>1,87,090</b>	<b>1,01,715</b>	<b>2,88,805</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>1,87,090</b>	<b>1,01,715</b>	<b>2,88,805</b>		
				<b>Statistics</b>					
	101	0002		NULL	13,49,479	6,96,625	20,46,104		
				Total For Sub Head:2	<b>13,49,479</b>	<b>6,96,625</b>	<b>20,46,104</b>		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	11,27,154	5,51,692	16,78,846		
				Total For Sub Head:4	<b>11,27,154</b>	<b>5,51,692</b>	<b>16,78,846</b>		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	6,36,547	4,28,928	10,65,475		
				Total For Sub Head:8	<b>6,36,547</b>	<b>4,28,928</b>	<b>10,65,475</b>		
				(08) Conservation of Orchids and Multiplication Project					
				<b>Total For Minor: 101</b>	<b>31,13,180</b>	<b>16,77,245</b>	<b>47,90,425</b>		
				<b>Forest Conservation, Development and Regeneration</b>					
	102	0003		NULL	2,52,726	1,85,902	4,38,628		
				Total For Sub Head:3	<b>2,52,726</b>	<b>1,85,902</b>	<b>4,38,628</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Recreation Forestry					
		0004		NULL	41,48,604	17,23,224	58,71,828		
				Total For Sub Head:4	<b>41,48,604</b>	<b>17,23,224</b>	<b>58,71,828</b>		
				(04) Social Forestry					
				<b>Total For Minor: 102</b>	<b>44,01,330</b>	<b>19,09,126</b>	<b>63,10,456</b>		
				<b>Social and Farm Forestry</b>					
				<b>Total For Sub Major Head : 1</b>	<b>2,85,56,587</b>	<b>1,42,31,383</b>	<b>4,27,87,970</b>		
				<b>Forestry</b>					
	02	110	0001	NULL	2,95,080	1,71,050	4,66,130		
				Total For Sub Head:1	<b>2,95,080</b>	<b>1,71,050</b>	<b>4,66,130</b>		
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	34,09,261	16,04,130	50,13,391		
				Total For Sub Head:2	<b>34,09,261</b>	<b>16,04,130</b>	<b>50,13,391</b>		
				(02) Other Wild Life Preservation Works					
		0003		NULL	10,36,260	3,87,440	14,23,700		
				Total For Sub Head:3	<b>10,36,260</b>	<b>3,87,440</b>	<b>14,23,700</b>		
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>47,40,601</b>	<b>21,62,620</b>	<b>69,03,221</b>		
				<b>Wild Life Preservation</b>					
		800	0002	NULL	1,37,520	78,490	2,16,010		
				Total For Sub Head:2	<b>1,37,520</b>	<b>78,490</b>	<b>2,16,010</b>		
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Minor: 800</b>	<b>1,37,520</b>	<b>78,490</b>	<b>2,16,010</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 2</b>	<b>48,78,121</b>	<b>22,41,110</b>	<b>71,19,231</b>		
				<b>Environmental Forestry and Wild Life</b>					
				<b>Total of:VOTED(2406)</b>	<b>3,34,34,708</b>	<b>1,64,72,493</b>	<b>4,99,07,201</b>		
				<b>Total For 2406:</b>	<b>3,34,34,708</b>	<b>1,64,72,493</b>	<b>4,99,07,201</b>		
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	06	004	0001	NULL	12,60,403	6,83,824	19,44,227		
				Total For Sub Head:1	<b>12,60,403</b>	<b>6,83,824</b>	<b>19,44,227</b>		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	25,86,109	18,08,501	43,94,610		
				Total For Sub Head:2	<b>25,86,109</b>	<b>18,08,501</b>	<b>43,94,610</b>		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	4,24,740	2,95,000	7,19,740		
				Total For Sub Head:4	<b>4,24,740</b>	<b>2,95,000</b>	<b>7,19,740</b>		
				(04) Tree Improvement Development					
				<b>Total For Minor: 4</b>	<b>42,71,252</b>	<b>27,87,325</b>	<b>70,58,577</b>		
				<b>Research</b>					



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2415</b>	Agricultural Research and Education								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
	<b>Total For Sub Major Head : 6</b>								
	<b>Forestry</b>								
	<b>Total of:VOTED(2415)</b>								
<b>Total For 2415:</b>				<b>42,71,252</b>	<b>27,87,325</b>	<b>70,58,577</b>			
<b>SIXTH-SCHEDULE</b>									
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	001	0001	NULL	1,43,630	64,445	2,08,075		
				Total For Sub Head:1	<b>1,43,630</b>	<b>64,445</b>	<b>2,08,075</b>		
				(01) Headquarters Organisation					
			0003	NULL	62,46,947	33,96,442	96,43,389		
				Total For Sub Head:3	<b>62,46,947</b>	<b>33,96,442</b>	<b>96,43,389</b>		
				(03) Divisional Forest Officer					
			0004	NULL	1,45,97,893	81,53,599	2,27,51,492		
				Total For Sub Head:4	<b>1,45,97,893</b>	<b>81,53,599</b>	<b>2,27,51,492</b>		
				(04) Forest ranges and beat offices					
			0008	NULL	1,67,466	1,59,549	3,27,015		
				Total For Sub Head:8	<b>1,67,466</b>	<b>1,59,549</b>	<b>3,27,015</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				<b>Total For Minor: 1</b>	<b>2,11,55,936</b>	<b>1,17,74,035</b>	<b>3,29,29,971</b>		
				<b>Direction and Administration</b>					
	003	0003		NULL	1,94,200	1,40,532	3,34,732		
				Total For Sub Head:3	<b>1,94,200</b>	<b>1,40,532</b>	<b>3,34,732</b>		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				<b>Total For Minor: 3</b>	<b>1,94,200</b>	<b>1,40,532</b>	<b>3,34,732</b>		
				<b>Education and Training</b>					
	005	0002		NULL	0	31,950	31,950		
				Total For Sub Head:2	<b>0</b>	<b>31,950</b>	<b>31,950</b>		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				<b>Total For Minor: 5</b>	<b>0</b>	<b>31,950</b>	<b>31,950</b>		
				<b>Survey and Utilisation of Forest Resources</b>					
	013	0001		NULL	2,93,692	1,76,905	4,70,597		
				Total For Sub Head:1	<b>2,93,692</b>	<b>1,76,905</b>	<b>4,70,597</b>		
				(01) Statistical, Planning and Evaluation Unit					
				<b>Total For Minor: 13</b>	<b>2,93,692</b>	<b>1,76,905</b>	<b>4,70,597</b>		
				<b>Statistics</b>					
	070	0001		NULL	0	9,375	9,375		
				Total For Sub Head:1	<b>0</b>	<b>9,375</b>	<b>9,375</b>		
				(01) Roads and Bridges					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		0002	NULL	0	54,000	54,000	54,000		
			Total For Sub Head:2	<b>0</b>	<b>54,000</b>	<b>54,000</b>	<b>54,000</b>		
			(02) Construction and maintenance of Departmental buildings						
			<b>Total For Minor: 70</b>	<b>0</b>	<b>63,375</b>	<b>63,375</b>	<b>63,375</b>		
			<b>Communications and Buildings</b>						
	101	0001	NULL	12,91,587	4,79,725	17,71,312	17,71,312		
			Total For Sub Head:1	<b>12,91,587</b>	<b>4,79,725</b>	<b>17,71,312</b>	<b>17,71,312</b>		
			(01) Establishment of Parks and Botanical gardens						
		0003	NULL	0	3,125	3,125	3,125		
			Total For Sub Head:3	<b>0</b>	<b>3,125</b>	<b>3,125</b>	<b>3,125</b>		
			(03) Silvicultural Works (Regeneration)						
		0005	NULL	1,48,51,956	63,45,685	2,11,97,641	2,11,97,641		
			Total For Sub Head:5	<b>1,48,51,956</b>	<b>63,45,685</b>	<b>2,11,97,641</b>	<b>2,11,97,641</b>		
			(05) Forest Protection Schemes and works						
			<b>Total For Minor: 101</b>	<b>1,61,43,543</b>	<b>68,28,535</b>	<b>2,29,72,078</b>	<b>2,29,72,078</b>		
			<b>Forest Conservation, Development and Regeneration</b>						
	102	0001	NULL	8,69,207	4,16,563	12,85,770	12,85,770		
			Total For Sub Head:1	<b>8,69,207</b>	<b>4,16,563</b>	<b>12,85,770</b>	<b>12,85,770</b>		
			(01) Forest Nurseries						
		0003	NULL	3,68,730	1,35,625	5,04,355	5,04,355		
			Total For Sub Head:3	<b>3,68,730</b>	<b>1,35,625</b>	<b>5,04,355</b>	<b>5,04,355</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2406</b>	Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(03) Recreation Forestry			
	0004			NULL	2,57,75,159	1,03,02,341	3,60,77,500
				Total For Sub Head:4	<b>2,57,75,159</b>	<b>1,03,02,341</b>	<b>3,60,77,500</b>
				(04) Social Forestry			
	0007			NULL	16,19,369	7,74,906	23,94,275
				Total For Sub Head:7	<b>16,19,369</b>	<b>7,74,906</b>	<b>23,94,275</b>
				(07) Umbrella Project/Ecological Sohra Restoration Project			
	0008			NULL	1,13,410	68,165	1,81,575
				Total For Sub Head:8	<b>1,13,410</b>	<b>68,165</b>	<b>1,81,575</b>
				(08) Teak wood Plantations			
	0009			NULL	5,58,140	3,09,020	8,67,160
				Total For Sub Head:9	<b>5,58,140</b>	<b>3,09,020</b>	<b>8,67,160</b>
				(09) Plywood Plantations			
	0011			NULL	0	6,350	6,350
				Total For Sub Head:11	<b>0</b>	<b>6,350</b>	<b>6,350</b>
				(11) Salwood Plantations			
	0012			NULL	6,32,700	3,07,640	9,40,340
				Total For Sub Head:12	<b>6,32,700</b>	<b>3,07,640</b>	<b>9,40,340</b>
				(12) Plantation of quick growing species			
	0013			NULL	21,57,705	11,39,090	32,96,795
				Total For Sub Head:13	<b>21,57,705</b>	<b>11,39,090</b>	<b>32,96,795</b>
				(13) Plantation of Medicinal Plants			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0014	NULL	2,70,110	1,53,775		4,23,885	
				Total For Sub Head:14	<b>2,70,110</b>	<b>1,53,775</b>		<b>4,23,885</b>	
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	29,25,235	16,44,262		45,69,497	
				Total For Sub Head:17	<b>29,25,235</b>	<b>16,44,262</b>		<b>45,69,497</b>	
				(17) Operation Soil Watch					
			0018	NULL	11,81,470	6,29,510		18,10,980	
				Total For Sub Head:18	<b>11,81,470</b>	<b>6,29,510</b>		<b>18,10,980</b>	
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
			0019	NULL	5,63,926	3,19,913		8,83,839	
				Total For Sub Head:19	<b>5,63,926</b>	<b>3,19,913</b>		<b>8,83,839</b>	
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	4,92,000	1,05,875		5,97,875	
				Total For Sub Head:26	<b>4,92,000</b>	<b>1,05,875</b>		<b>5,97,875</b>	
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0270	NULL	4,65,120	0		4,65,120	
				Total For Sub Head:270	<b>4,65,120</b>	<b>0</b>		<b>4,65,120</b>	
				(27) Ecological Restoration of Cherrapunjee					
				<b>Total For Minor: 102</b>	<b>3,79,92,281</b>	<b>1,63,13,035</b>		<b>5,43,05,316</b>	
				<b>Social and Farm Forestry</b>					
	800		0005	NULL	0	3,37,500		3,37,500	
				Total For Sub Head:5	<b>0</b>	<b>3,37,500</b>		<b>3,37,500</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(05) Payment for compensation for depradation by wild animals					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>3,37,500</b>	<b>3,37,500</b>	<b>3,37,500</b>	<b>3,37,500</b>
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 1</b>	<b>7,57,79,652</b>	<b>3,56,65,867</b>	<b>3,56,65,867</b>	<b>11,14,45,519</b>	<b>11,14,45,519</b>
				<b>Forestry</b>					
	02	110	0001	NULL	82,54,193	37,85,511	37,85,511	1,20,39,704	1,20,39,704
				Total For Sub Head:1	<b>82,54,193</b>	<b>37,85,511</b>	<b>37,85,511</b>	<b>1,20,39,704</b>	<b>1,20,39,704</b>
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	98,77,029	61,82,595	61,82,595	1,60,59,624	1,60,59,624
				Total For Sub Head:2	<b>98,77,029</b>	<b>61,82,595</b>	<b>61,82,595</b>	<b>1,60,59,624</b>	<b>1,60,59,624</b>
				(02) Other Wild Life Preservation Works					
			0003	NULL	5,70,640	1,38,800	1,38,800	7,09,440	7,09,440
				Total For Sub Head:3	<b>5,70,640</b>	<b>1,38,800</b>	<b>1,38,800</b>	<b>7,09,440</b>	<b>7,09,440</b>
				(03) Ecology and Environment					
				<b>Total For Minor: 110</b>	<b>1,87,01,862</b>	<b>1,01,06,906</b>	<b>1,01,06,906</b>	<b>2,88,08,768</b>	<b>2,88,08,768</b>
				<b>Wild Life Preservation</b>					
		111	0001	NULL	93,270	59,400	59,400	1,52,670	1,52,670
				Total For Sub Head:1	<b>93,270</b>	<b>59,400</b>	<b>59,400</b>	<b>1,52,670</b>	<b>1,52,670</b>
				(01) Park's Development					
				<b>Total For Minor: 111</b>	<b>93,270</b>	<b>59,400</b>	<b>59,400</b>	<b>1,52,670</b>	<b>1,52,670</b>
				<b>Zoological Park</b>					
	112	0001	0001	NULL	1,00,650	54,975	54,975	1,55,625	1,55,625

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
<b>2406</b>	Forestry and Wild Life								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:1	<b>1,00,650</b>	<b>54,975</b>	<b>1,55,625</b>		
				(01) Garden Superintendent Park and his Establishment					
	0002			NULL	4,92,416	3,22,520	8,14,936		
				Total For Sub Head:2	<b>4,92,416</b>	<b>3,22,520</b>	<b>8,14,936</b>		
				(02) Lady Hydari Park Establishment					
	0003			NULL	27,000	0	27,000		
				Total For Sub Head:3	<b>27,000</b>	<b>0</b>	<b>27,000</b>		
				(03) State Central Library Establishment					
	0004			NULL	9,02,000	6,59,428	15,61,428		
				Total For Sub Head:4	<b>9,02,000</b>	<b>6,59,428</b>	<b>15,61,428</b>		
				(04) Wards lake Establishment					
	0005			NULL	1,28,560	69,470	1,98,030		
				Total For Sub Head:5	<b>1,28,560</b>	<b>69,470</b>	<b>1,98,030</b>		
				(05) Pinewood Park and Other Garden					
	0006			NULL	27,000	0	27,000		
				Total For Sub Head:6	<b>27,000</b>	<b>0</b>	<b>27,000</b>		
				(06) Other Gardens and Parks under Khasi Hills Division					
				<b>Total For Minor: 112</b>	<b>16,77,626</b>	<b>11,06,393</b>	<b>27,84,019</b>		
				<b>Public Gardens</b>					
				<b>Total For Sub Major Head : 2</b>	<b>2,04,72,758</b>	<b>1,12,72,699</b>	<b>3,17,45,457</b>		
				<b>Environmental Forestry and Wild Life</b>					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 50</b>	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
<b>2406</b>	Forestry and Wild Life						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Total of:VOTED(2406)</b>						
				9,62,52,410	4,69,38,566		14,31,90,976
	<b>Total For 2406:</b>						
				9,62,52,410	4,69,38,566		14,31,90,976
<b>2415</b>	Agricultural Research and Education						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	06	004	0001	NULL	11,44,812	4,06,716	15,51,528
				Total For Sub Head:1	11,44,812	4,06,716	15,51,528
				(01) Establishment of Forest Statistical Division			
				<b>Total For Minor: 4</b>	11,44,812	4,06,716	15,51,528
				<b>Research</b>			
				<b>Total For Sub Major Head : 6</b>	11,44,812	4,06,716	15,51,528
				<b>Forestry</b>			
	<b>Total of:VOTED(2415)</b>						
				11,44,812	4,06,716		15,51,528
	<b>Total For 2415:</b>						
				11,44,812	4,06,716		15,51,528
	<b>Total Grant:</b>						
				13,51,03,182	6,66,05,100		20,17,08,282



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 50</b> Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2406	19,30,98,177
		2415	86,10,105
		<b>Major Head wise Total:</b>	<b>20,17,08,282</b>
		<b>Grand Total:</b>	<b>20,17,08,282</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
<b>GENERAL</b>									
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	101	0001	NULL	0	40,79,59,000		40,79,59,000	
				Total For Sub Head: 1	<b>0</b>	<b>40,79,59,000</b>		<b>40,79,59,000</b>	
				(01) The National Rural Employment Guarantee					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>40,79,59,000</b>		<b>40,79,59,000</b>	
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>40,79,59,000</b>		<b>40,79,59,000</b>	
				<b>Rural Employment Guarantee Scheme</b>					
	<b>Total of:VOTED(2505)</b>				<b>0</b>	<b>40,79,59,000</b>		<b>40,79,59,000</b>	
<b>Total For 2505:</b>					<b>0</b>	<b>40,79,59,000</b>		<b>40,79,59,000</b>	
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0001	NULL	62,02,341	34,93,506		96,95,847	
				Total For Sub Head: 1	<b>62,02,341</b>	<b>34,93,506</b>		<b>96,95,847</b>	
				(01) Directorate Of Community Development					
				<b>Total For Minor: 1</b>	<b>62,02,341</b>	<b>34,93,506</b>		<b>96,95,847</b>	
				<b>Direction and Administration</b>					
	911	0005	0005	NULL	-24,531	0		-24,531	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:5	-24,531	0	-24,531
				(05) Stage-II Block Offices			
				<b>Total For Minor: 911</b>	<b>-24,531</b>	<b>0</b>	<b>-24,531</b>
				<b>Deduct Recoveries of Overpayments</b>			
				<b>Total For Sub Major Head : 0</b>	<b>61,77,810</b>	<b>34,93,506</b>	<b>96,71,316</b>
				NULL			
	<b>Total of: VOTED(2515)</b>				<b>61,77,810</b>	<b>34,93,506</b>	<b>96,71,316</b>
	<b>Total For 2515:</b>				<b>61,77,810</b>	<b>34,93,506</b>	<b>96,71,316</b>
<b>SIXTH-SCHEDULE</b>							
<b>2505</b>	Rural Employment						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	101	0001	NULL	0	32,11,09,366	32,11,09,366
				Total For Sub Head:1	<b>0</b>	<b>32,11,09,366</b>	<b>32,11,09,366</b>
				(01) The National Rural Employment Guarantee			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>32,11,09,366</b>	<b>32,11,09,366</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
<b>2505</b>	Rural Employment								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>National Rural Employment Guarantee Scheme</b>					
				<b>Total For Sub Major Head : 2</b>	<b>0</b>	<b>32,11,09,366</b>	<b>32,11,09,366</b>		
				<b>Rural Employment Guarantee Scheme</b>					
				<b>Total of:VOTED(2505)</b>	<b>0</b>	<b>32,11,09,366</b>	<b>32,11,09,366</b>		
				<b>Total For 2505:</b>	<b>0</b>	<b>32,11,09,366</b>	<b>32,11,09,366</b>		
<b>2515</b>	Other Rural Development Programmes								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0002	NULL	7,84,628	6,83,211	14,67,839		
				Total For Sub Head:2	<b>7,84,628</b>	<b>6,83,211</b>	<b>14,67,839</b>		
				(02) District Office Under Community Development					
			0003	NULL	1,57,429	59,277	2,16,706		
				Total For Sub Head:3	<b>1,57,429</b>	<b>59,277</b>	<b>2,16,706</b>		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	10,53,35,312	5,31,97,481	15,85,32,793		
				Total For Sub Head:5	<b>10,53,35,312</b>	<b>5,31,97,481</b>	<b>15,85,32,793</b>		
				(05) Stage-II Block Offices					
				<b>Total For Minor: 1</b>	<b>10,62,77,369</b>	<b>5,39,39,969</b>	<b>16,02,17,338</b>		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
<b>2515</b>	Other Rural Development Programmes						
	<b>Sub Major Head</b>	<b>Minor Sub Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
	<b>Direction and Administration</b>						
	102	0003	NULL	16,48,252	7,27,920	23,76,172	
			Total For Sub Head:3	<b>16,48,252</b>	<b>7,27,920</b>	<b>23,76,172</b>	
			(03) C & R.D. Administration				
			<b>Total For Minor: 102</b>	<b>16,48,252</b>	<b>7,27,920</b>	<b>23,76,172</b>	
	<b>Community Development</b>						
	911	0005	NULL	-87,884	-66,906	-1,54,790	
			Total For Sub Head:5	<b>-87,884</b>	<b>-66,906</b>	<b>-1,54,790</b>	
			(05) Stage-II Block Offices				
			<b>Total For Minor: 911</b>	<b>-87,884</b>	<b>-66,906</b>	<b>-1,54,790</b>	
	<b>Deduct Recoveries of Overpayments</b>						
			<b>Total For Sub Major Head : 0</b>	<b>10,78,37,737</b>	<b>5,46,00,983</b>	<b>16,24,38,720</b>	
			NULL				
	<b>Total of:VOTED(2515)</b>			<b>10,78,37,737</b>	<b>5,46,00,983</b>	<b>16,24,38,720</b>	
	<b>Total For 2515:</b>			<b>10,78,37,737</b>	<b>5,46,00,983</b>	<b>16,24,38,720</b>	
	<b>Total Grant:</b>			<b>11,40,15,547</b>	<b>78,71,62,855</b>	<b>90,11,78,402</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 51</b>	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2505	72,90,68,366	
		2515	17,21,10,036	
		<b>Major Head wise Total:</b>	<b>90,11,78,402</b>	
		<b>Grand Total:</b>	<b>90,11,78,402</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>GENERAL</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0001	NULL	64,73,044	44,41,847		1,09,14,891	
				Total For Sub Head:1	<b>64,73,044</b>	<b>44,41,847</b>		<b>1,09,14,891</b>	
				(01) Directorate of Commerce and Industries					
			0004	NULL	0	2,54,740		2,54,740	
				Total For Sub Head:4	<b>0</b>	<b>2,54,740</b>		<b>2,54,740</b>	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
				<b>Total For Minor: 1</b>	<b>64,73,044</b>	<b>46,96,587</b>		<b>1,11,69,631</b>	
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 80</b>	<b>64,73,044</b>	<b>46,96,587</b>		<b>1,11,69,631</b>	
				<b>General</b>					
	<b>Total of:VOTED(2852)</b>				<b>64,73,044</b>	<b>46,96,587</b>		<b>1,11,69,631</b>	
<b>Total For 2852:</b>					<b>64,73,044</b>	<b>46,96,587</b>		<b>1,11,69,631</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0002	NULL	59,19,286	31,44,084		90,63,370	
				Total For Sub Head:2	<b>59,19,286</b>	<b>31,44,084</b>		<b>90,63,370</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>52</b>	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
<b>2852</b>	Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District Organisation					
				<b>Total For Minor: 1</b>	<b>59,19,286</b>	<b>31,44,084</b>	<b>90,63,370</b>		
				<b>Direction and Administration</b>					
	800	0010		NULL	-1,517	0	-1,517		
				Total For Sub Head:10	<b>-1,517</b>	<b>0</b>	<b>-1,517</b>		
				(10) Investment Promotion Programme(Awareness Programme).					
				<b>Total For Minor: 800</b>	<b>-1,517</b>	<b>0</b>	<b>-1,517</b>		
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>59,17,769</b>	<b>31,44,084</b>	<b>90,61,853</b>		
				<b>General</b>					
	<b>Total of:VOTED(2852)</b>				<b>59,17,769</b>	<b>31,44,084</b>	<b>90,61,853</b>		
	<b>Total For 2852:</b>				<b>59,17,769</b>	<b>31,44,084</b>	<b>90,61,853</b>		
	<b>Total Grant:</b>				<b>1,23,90,813</b>	<b>78,40,671</b>	<b>2,02,31,484</b>		



Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 52</b> Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2852	2,02,31,484
		<b>Major Head wise Total:</b>	<b>2,02,31,484</b>
		<b>Grand Total:</b>	<b>2,02,31,484</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
<b>GENERAL</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	58,45,439	31,38,850	89,84,289
				Total For Sub Head: 1	<b>58,45,439</b>	<b>31,38,850</b>	<b>89,84,289</b>
				(01) Headquarters Organisation for Handloom and Sericulture			
				<b>Total For Minor: 1</b>	<b>58,45,439</b>	<b>31,38,850</b>	<b>89,84,289</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>58,45,439</b>	<b>31,38,850</b>	<b>89,84,289</b>
				<b>Null</b>			
	<b>Total of:VOTED(2851)</b>				<b>58,45,439</b>	<b>31,38,850</b>	<b>89,84,289</b>
	<b>Total For 2851:</b>				<b>58,45,439</b>	<b>31,38,850</b>	<b>89,84,289</b>
<b>SIXTH-SCHEDULE</b>							
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	00	001	0001	NULL	85,830	0	85,830
				Total For Sub Head: 1	<b>85,830</b>	<b>0</b>	<b>85,830</b>
				(01) Headquarters Organisation for Handloom and Sericulture			
			0002	NULL	39,82,060	20,15,462	59,97,522
				Total For Sub Head:2	<b>39,82,060</b>	<b>20,15,462</b>	<b>59,97,522</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(02) District Establishment (Handloom)					
		0003		NULL	43,35,220	23,30,655		66,65,875	
				Total For Sub Head:3	<b>43,35,220</b>	<b>23,30,655</b>		<b>66,65,875</b>	
				(03) District Establishment (Sericulture)					
				<b>Total For Minor: 1</b>	<b>84,03,110</b>	<b>43,46,117</b>		<b>1,27,49,227</b>	
				<b>Direction and Administration</b>					
		003	0001	NULL	17,89,746	9,24,016		27,13,762	
				Total For Sub Head:1	<b>17,89,746</b>	<b>9,24,016</b>		<b>27,13,762</b>	
				(01) Handloom Training and Study tour					
			0002	NULL	9,30,510	6,79,522		16,10,032	
				Total For Sub Head:2	<b>9,30,510</b>	<b>6,79,522</b>		<b>16,10,032</b>	
				(02) Training and Study tour (Sericulture)					
				<b>Total For Minor: 3</b>	<b>27,20,256</b>	<b>16,03,538</b>		<b>43,23,794</b>	
				<b>Training</b>					
		103	0001	NULL	-4,000	0		-4,000	
				Total For Sub Head:1	<b>-4,000</b>	<b>0</b>		<b>-4,000</b>	
				(01) Purchase and Sale of yarn					
			0003	NULL	51,03,985	28,12,577		79,16,562	
				Total For Sub Head:3	<b>51,03,985</b>	<b>28,12,577</b>		<b>79,16,562</b>	
				(03) Sub-divisional and Rural Establishment					
			0004	NULL	75,87,246	39,82,402		1,15,69,648	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
<b>2851</b>	Village and Small Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:4	<b>75,87,246</b>	<b>39,82,402</b>	<b>1,15,69,648</b>
				(04) Handloom Institution/Production Centres			
		0005		NULL	26,17,307	17,16,413	43,33,720
				Total For Sub Head:5	<b>26,17,307</b>	<b>17,16,413</b>	<b>43,33,720</b>
				(05) Weavers Extension Service Centre			
		0006		NULL	21,51,436	11,44,253	32,95,689
				Total For Sub Head:6	<b>21,51,436</b>	<b>11,44,253</b>	<b>32,95,689</b>
				(06) Intensive Development of Handloom			
		0007		NULL	27,15,036	16,56,168	43,71,204
				Total For Sub Head:7	<b>27,15,036</b>	<b>16,56,168</b>	<b>43,71,204</b>
				(07) Handloom Demonstration Cum Production Centres			
		0018		NULL	0	40,000	40,000
				Total For Sub Head:18	<b>0</b>	<b>40,000</b>	<b>40,000</b>
				(18) Modernisation of Handloom Industries			
		0019		NULL	0	23,020	23,020
				Total For Sub Head:19	<b>0</b>	<b>23,020</b>	<b>23,020</b>
				(19) Integrated Handloom Industries development programme			
		0036		NULL	0	-60,000	-60,000
				Total For Sub Head:36	<b>0</b>	<b>-60,000</b>	<b>-60,000</b>
				(04) Workshed Cum-Housing			
				<b>Total For Minor: 103</b>	<b>2,01,71,010</b>	<b>1,13,14,833</b>	<b>3,14,85,843</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Handloom Industries</b>					
	107	0005	NULL	33,84,966	20,95,033	54,79,999			
			Total For Sub Head:5	<b>33,84,966</b>	<b>20,95,033</b>	<b>54,79,999</b>			
			(05) Sub-divisional and Rural Establishment						
		0006	NULL	94,85,035	51,50,557	1,46,35,592			
			Total For Sub Head:6	<b>94,85,035</b>	<b>51,50,557</b>	<b>1,46,35,592</b>			
			(06) Mulberry farm and extension centre						
		0007	NULL	71,13,833	40,58,847	1,11,72,680			
			Total For Sub Head:7	<b>71,13,833</b>	<b>40,58,847</b>	<b>1,11,72,680</b>			
			(07) Eri Grainages and Concentration Centres						
		0008	NULL	31,91,107	18,03,224	49,94,331			
			Total For Sub Head:8	<b>31,91,107</b>	<b>18,03,224</b>	<b>49,94,331</b>			
			(08) Muga farm Centres and block plantation including Tassar						
		0009	NULL	10,64,248	5,46,059	16,10,307			
			Total For Sub Head:9	<b>10,64,248</b>	<b>5,46,059</b>	<b>16,10,307</b>			
			(09) Silk Reeling Centres.						
		0010	NULL	12,19,890	6,62,135	18,82,025			
			Total For Sub Head:10	<b>12,19,890</b>	<b>6,62,135</b>	<b>18,82,025</b>			
			(10) Regional Foreign Race seed station.						
		0011	NULL	1,83,417	98,192	2,81,609			
			Total For Sub Head:11	<b>1,83,417</b>	<b>98,192</b>	<b>2,81,609</b>			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	8,92,541	7,05,275	15,97,816		
				Total For Sub Head:12	<b>8,92,541</b>	<b>7,05,275</b>	<b>15,97,816</b>		
				(12) Pilot Extention Centres.					
			0013	NULL	2,95,250	3,12,795	6,08,045		
				Total For Sub Head:13	<b>2,95,250</b>	<b>3,12,795</b>	<b>6,08,045</b>		
				(13) Extension of farm Grainages					
			0014	NULL	5,48,996	5,54,408	11,03,404		
				Total For Sub Head:14	<b>5,48,996</b>	<b>5,54,408</b>	<b>11,03,404</b>		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	12,17,200	9,68,200	21,85,400		
				Total For Sub Head:15	<b>12,17,200</b>	<b>9,68,200</b>	<b>21,85,400</b>		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	3,41,910	1,85,125	5,27,035		
				Total For Sub Head:16	<b>3,41,910</b>	<b>1,85,125</b>	<b>5,27,035</b>		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	2,09,870	1,16,797	3,26,667		
				Total For Sub Head:17	<b>2,09,870</b>	<b>1,16,797</b>	<b>3,26,667</b>		
				(17) Cocoon Processing Centres					
			0018	NULL	8,18,380	4,43,570	12,61,950		
				Total For Sub Head:18	<b>8,18,380</b>	<b>4,43,570</b>	<b>12,61,950</b>		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>2851</b>	Village and Small Industries			
	<b>Sub Major Head</b>			
	<b>Minor Head</b>			
	<b>Sub Head</b>			
	<b>Catagorized Scheme</b>			
	(18) Chowki Rearing/Spining Centre			
	0019 NULL	2,66,610	2,01,185	4,67,795
	Total For Sub Head:19	<b>2,66,610</b>	<b>2,01,185</b>	<b>4,67,795</b>
	(19) Modernisation of Silk Reeling and Twisting Units.			
	0021 NULL	0	19,800	19,800
	Total For Sub Head:21	<b>0</b>	<b>19,800</b>	<b>19,800</b>
	(21) Integrated Mulberry silk development programme.			
	<b>Total For Minor: 107</b>	<b>3,02,33,253</b>	<b>1,79,21,202</b>	<b>4,81,54,455</b>
	<b>Sericulture Industries</b>			
	<b>Total For Sub Major Head : 0</b>	<b>6,15,27,629</b>	<b>3,51,85,690</b>	<b>9,67,13,319</b>
	<b>Null</b>			
	<b>Total of:VOTED(2851)</b>	<b>6,15,27,629</b>	<b>3,51,85,690</b>	<b>9,67,13,319</b>
	<b>Total For 2851:</b>	<b>6,15,27,629</b>	<b>3,51,85,690</b>	<b>9,67,13,319</b>
	<b>Total Grant:</b>	<b>6,73,73,068</b>	<b>3,83,24,540</b>	<b>10,56,97,608</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 53</b>	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2851	10,56,97,608	
<b>Major Head wise Total:</b>			<b>10,56,97,608</b>	
<b>Grand Total:</b>			<b>10,56,97,608</b>	



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
<b>GENERAL</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	23,272	7,893		31,165	
				Total For Sub Head:5	<b>23,272</b>	<b>7,893</b>		<b>31,165</b>	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>23,272</b>	<b>7,893</b>		<b>31,165</b>	
				<b>Direction and Administration</b>					
		200	0003	NULL	3,91,840	2,11,830		6,03,670	
				Total For Sub Head:3	<b>3,91,840</b>	<b>2,11,830</b>		<b>6,03,670</b>	
				(03) District Commerce & Industries Centres-					
				<b>Total For Minor: 200</b>	<b>3,91,840</b>	<b>2,11,830</b>		<b>6,03,670</b>	
				<b>Other Village Industries</b>					
				<b>Total For Sub Major Head : 0</b>	<b>4,15,112</b>	<b>2,19,723</b>		<b>6,34,835</b>	
				<b>Null</b>					
	<b>Total of:VOTED(2851)</b>				<b>4,15,112</b>	<b>2,19,723</b>		<b>6,34,835</b>	
	<b>Total For 2851:</b>				<b>4,15,112</b>	<b>2,19,723</b>		<b>6,34,835</b>	
<b>SIXTH-SCHEDULE</b>									
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	00	001	0005	NULL	57,715	2,12,857	2,70,572		
				Total For Sub Head:5	<b>57,715</b>	<b>2,12,857</b>	<b>2,70,572</b>		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				<b>Total For Minor: 1</b>	<b>57,715</b>	<b>2,12,857</b>	<b>2,70,572</b>		
				<b>Direction and Administration</b>					
		003	0005	NULL	2,47,480	1,33,740	3,81,220		
				Total For Sub Head:5	<b>2,47,480</b>	<b>1,33,740</b>	<b>3,81,220</b>		
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	1,05,010	70,806	1,75,816		
				Total For Sub Head:6	<b>1,05,010</b>	<b>70,806</b>	<b>1,75,816</b>		
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
			0007	NULL	22,12,903	13,61,926	35,74,829		
				Total For Sub Head:7	<b>22,12,903</b>	<b>13,61,926</b>	<b>35,74,829</b>		
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	6,42,327	3,66,366	10,08,693		
				Total For Sub Head:8	<b>6,42,327</b>	<b>3,66,366</b>	<b>10,08,693</b>		
				(06) Training Institute (Bee Keeping Section)					
				<b>Total For Minor: 3</b>	<b>32,07,720</b>	<b>19,32,838</b>	<b>51,40,558</b>		
				<b>Training</b>					
		101	0001	NULL	13,72,764	7,61,278	21,34,042		
				Total For Sub Head:1	<b>13,72,764</b>	<b>7,61,278</b>	<b>21,34,042</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	1,63,922	88,681		2,52,603	
				Total For Sub Head:2		<b>1,63,922</b>	<b>88,681</b>	<b>2,52,603</b>	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	68,940	45,610		1,14,550	
				Total For Sub Head:3		<b>68,940</b>	<b>45,610</b>	<b>1,14,550</b>	
				(03) Industrial Estate At Jowai					
				<b>Total For Minor: 101</b>		<b>16,05,626</b>	<b>8,95,569</b>	<b>25,01,195</b>	
				<b>Industrial Estates</b>					
	102	0001		NULL	4,23,664	1,88,334		6,11,998	
				Total For Sub Head:1		<b>4,23,664</b>	<b>1,88,334</b>	<b>6,11,998</b>	
				(01) Multipurpose/Service workshops					
		0003		NULL	7,88,798	7,42,969		15,31,767	
				Total For Sub Head:3		<b>7,88,798</b>	<b>7,42,969</b>	<b>15,31,767</b>	
				(03) Saw milling cum mechanised Carpentry					
				<b>Total For Minor: 102</b>		<b>12,12,462</b>	<b>9,31,303</b>	<b>21,43,765</b>	
				<b>Small Scale Industries</b>					
	104	0001		NULL	4,22,316	1,54,908		5,77,224	
				Total For Sub Head:1		<b>4,22,316</b>	<b>1,54,908</b>	<b>5,77,224</b>	
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	23,61,584	13,68,866		37,30,450	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>54</b>	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
<b>2851</b>	Village and Small Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Total For Sub Head:6</b>					
				<b>23,61,584</b>		<b>13,68,866</b>		<b>37,30,450</b>	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	0	10,000		10,000	
				<b>Total For Sub Head:11</b>					
				<b>0</b>		<b>10,000</b>		<b>10,000</b>	
				(11) Master-Craftsmen Training					
		0012		NULL	1,55,280	83,860		2,39,140	
				<b>Total For Sub Head:12</b>					
				<b>1,55,280</b>		<b>83,860</b>		<b>2,39,140</b>	
				(03) Handicraft Promotion					
				<b>Total For Minor: 104</b>					
				<b>29,39,180</b>		<b>16,17,634</b>		<b>45,56,814</b>	
				<b>Handicraft Industries</b>					
	200	0002		NULL	0	11,994		11,994	
				<b>Total For Sub Head:2</b>					
				<b>0</b>		<b>11,994</b>		<b>11,994</b>	
				(02) Rural Artisans Programme-					
		0003		NULL	1,97,89,828	1,33,03,480		3,30,93,308	
				<b>Total For Sub Head:3</b>					
				<b>1,97,89,828</b>		<b>1,33,03,480</b>		<b>3,30,93,308</b>	
				(03) District Commerce & Industries Centres-					
		0006		NULL	2,59,034	1,67,820		4,26,854	
				<b>Total For Sub Head:6</b>					
				<b>2,59,034</b>		<b>1,67,820</b>		<b>4,26,854</b>	
				(06) Statisical Cell					
				<b>Total For Minor: 200</b>					
				<b>2,00,48,862</b>		<b>1,34,83,294</b>		<b>3,35,32,156</b>	

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b> Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>2851</b> Village and Small Industries			
Sub Minor Sub Catagorized Scheme Major Head Head			
Other Village Industries			
Total For Sub Major Head : 0	2,90,71,565	1,90,73,495	4,81,45,060
Null			
Total of:VOTED(2851)	2,90,71,565	1,90,73,495	4,81,45,060
Total For 2851:	2,90,71,565	1,90,73,495	4,81,45,060
Total Grant:	2,94,86,677	1,92,93,218	4,87,79,895

Financial Year : 2019-2020 Accounting Month: JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 54</b> Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2851	4,87,79,895
		<b>Major Head wise Total:</b>	<b>4,87,79,895</b>
		<b>Grand Total:</b>	<b>4,87,79,895</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
<b>GENERAL</b>							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	02	001	0001	NULL	65,20,285	52,26,936	1,17,47,221
				Total For Sub Head:1	<b>65,20,285</b>	<b>52,26,936</b>	<b>1,17,47,221</b>
				(01) Geology and Mining Establishment			
			0002	NULL	5,41,078	3,88,960	9,30,038
				Total For Sub Head:2	<b>5,41,078</b>	<b>3,88,960</b>	<b>9,30,038</b>
				(02) Branch Office at Tura			
			0003	NULL	1,56,970	2,35,945	3,92,915
				Total For Sub Head:3	<b>1,56,970</b>	<b>2,35,945</b>	<b>3,92,915</b>
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	1,25,975	62,955	1,88,930
				Total For Sub Head:7	<b>1,25,975</b>	<b>62,955</b>	<b>1,88,930</b>
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				<b>Total For Minor: 1</b>	<b>73,44,308</b>	<b>59,14,796</b>	<b>1,32,59,104</b>
				<b>Direction and Administration</b>			
		004	0001	NULL	23,85,514	12,11,165	35,96,679
				Total For Sub Head:1	<b>23,85,514</b>	<b>12,11,165</b>	<b>35,96,679</b>
				(01) Laboratories and Analytical Unit			
				<b>Total For Minor: 4</b>	<b>23,85,514</b>	<b>12,11,165</b>	<b>35,96,679</b>
				<b>Research and Development</b>			
		101	0001	NULL	16,25,620	13,26,387	29,52,007
				Total For Sub Head:1	<b>16,25,620</b>	<b>13,26,387</b>	<b>29,52,007</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) Expenditure for Mineral Survey and Mapping					
				<b>Total For Minor: 101</b>	<b>16,25,620</b>	<b>13,26,387</b>	<b>29,52,007</b>		
				<b>Survey and Mapping</b>					
	102	0001		NULL	57,58,654	37,99,950	95,58,604		
				Total For Sub Head: 1	<b>57,58,654</b>	<b>37,99,950</b>	<b>95,58,604</b>		
				(01) Intensive Mineral Investigation					
				<b>Total For Minor: 102</b>	<b>57,58,654</b>	<b>37,99,950</b>	<b>95,58,604</b>		
				<b>Mineral Exploration</b>					
				<b>Total For Sub Major Head : 2</b>	<b>1,71,14,096</b>	<b>1,22,52,298</b>	<b>2,93,66,394</b>		
				<b>Regulation and Development of Mines</b>					
	<b>Total of:VOTED(2853)</b>				<b>1,71,14,096</b>	<b>1,22,52,298</b>	<b>2,93,66,394</b>		
<b>Total For 2853:</b>					<b>1,71,14,096</b>	<b>1,22,52,298</b>	<b>2,93,66,394</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	001	0004	NULL	20,52,646	11,12,003	31,64,649		
				Total For Sub Head:4	<b>20,52,646</b>	<b>11,12,003</b>	<b>31,64,649</b>		



Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure	
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries				
<b>2853</b>	Non-ferrous Mining and Metallurgical Industries				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>	
				(04) Divisional Mining Office, Jowai	
		0005		NULL	
				Total For Sub Head:5	
			18,10,739	9,42,310	27,53,049
			<b>18,10,739</b>	<b>9,42,310</b>	<b>27,53,049</b>
				(05) Divisional Mining Office, Williamnagar	
				<b>Total For Minor: 1</b>	
			<b>38,63,385</b>	<b>20,54,313</b>	<b>59,17,698</b>
				<b>Direction and Administration</b>	
				<b>Total For Sub Major Head : 2</b>	
			<b>38,63,385</b>	<b>20,54,313</b>	<b>59,17,698</b>
				<b>Regulation and Development of Mines</b>	
				<b>Total of:VOTED(2853)</b>	
			<b>38,63,385</b>	<b>20,54,313</b>	<b>59,17,698</b>
				<b>Total For 2853:</b>	
			<b>38,63,385</b>	<b>20,54,313</b>	<b>59,17,698</b>
				<b>Total Grant:</b>	
			<b>2,09,77,481</b>	<b>1,43,06,611</b>	<b>3,52,84,092</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 55</b>	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2853	3,52,84,092	
<b>Major Head wise Total:</b>			<b>3,52,84,092</b>	
<b>Grand Total:</b>			<b>3,52,84,092</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges									
<b>GENERAL</b>									
<b>2059</b> Public Works									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	80	001	0002	NULL		3,79,21,235	2,15,01,029	5,94,22,264	
				Total For Sub Head:2		<b>3,79,21,235</b>	<b>2,15,01,029</b>	<b>5,94,22,264</b>	
				(01) Chief Engineer and his general establishment (Roads)					
				0004	NULL	86,60,445	48,77,125	1,35,37,570	
				Total For Sub Head:4		<b>86,60,445</b>	<b>48,77,125</b>	<b>1,35,37,570</b>	
				(03) Technical Branch under Chief Engineer					
				0005	NULL	1,85,45,005	1,23,08,385	3,08,53,390	
				Total For Sub Head:5		<b>1,85,45,005</b>	<b>1,23,08,385</b>	<b>3,08,53,390</b>	
				(04) Superintending Engineers and their establishments(Roads)					
				0008	NULL	9,35,149	0	9,35,149	
				Total For Sub Head:8		<b>9,35,149</b>	<b>0</b>	<b>9,35,149</b>	
				(07) Divisional and Subordinate Offices (Roads)					
				0012	NULL	9,647	1,02,144	1,11,791	
				Total For Sub Head:12		<b>9,647</b>	<b>1,02,144</b>	<b>1,11,791</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
0016	NULL	10,06,590	6,51,080	16,57,670					
Total For Sub Head:16		<b>10,06,590</b>	<b>6,51,080</b>	<b>16,57,670</b>					
(15) Sectional Assistants Training Centre - Roads									
		<b>Total For Minor: 1</b>		<b>6,70,78,071</b>	<b>3,94,39,763</b>	<b>10,65,17,834</b>			
<b>Direction and Administration</b>									
		052	0004	NULL		0	16,50,000	16,50,000	
				Total For Sub Head:4		<b>0</b>	<b>16,50,000</b>	<b>16,50,000</b>	

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>2059</b>	Public Works			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(03) R/C of T & P etc
				<b>Total For Minor: 52</b>
		0	16,50,000	16,50,000
				<b>Machinery and Equipment</b>
	053	0006		NULL
			0	36,95,107
				Total For Sub Head:6
			0	36,95,107
				(06) Work Charged Establishment.
				<b>Total For Minor: 53</b>
			0	36,95,107
				<b>Maintenance and Repairs</b>
	105	0001		NULL
			83,21,410	49,45,518
				Total For Sub Head:1
			83,21,410	49,45,518
				(01) Mechanical workshops
				<b>Total For Minor: 105</b>
			83,21,410	49,45,518
				<b>Public Works Workshops</b>
				<b>Total For Sub Major Head : 80</b>
			7,53,99,481	4,97,30,388
				<b>General</b>
	<b>Total of:VOTED(2059)</b>		<b>7,53,99,481</b>	<b>4,97,30,388</b>
				<b>12,51,29,869</b>
	<b>Total For 2059:</b>		<b>7,53,99,481</b>	<b>4,97,30,388</b>
				<b>12,51,29,869</b>
<b>SIXTH-SCHEDULE</b>				
<b>2059</b>	Public Works			
				<b>Catagorized Scheme</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	80	001	0008	NULL	16,65,80,016	11,53,87,238		28,19,67,254	
				Total For Sub Head:8	<b>16,65,80,016</b>	<b>11,53,87,238</b>		<b>28,19,67,254</b>	
				(07) Divisional and Subordinate Offices (Roads)					
			0010	NULL	0	-15,59,588		-15,59,588	
				Total For Sub Head:10	<b>0</b>	<b>-15,59,588</b>		<b>-15,59,588</b>	
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads					
			0012	NULL	27,391	13,95,278		14,22,669	
				Total For Sub Head:12	<b>27,391</b>	<b>13,95,278</b>		<b>14,22,669</b>	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				<b>Total For Minor: 1</b>	<b>16,66,07,407</b>	<b>11,52,22,928</b>		<b>28,18,30,335</b>	
				<b>Direction and Administration</b>					
		052	0001	NULL	0	-7,70,127		-7,70,127	
				Total For Sub Head:1	<b>0</b>	<b>-7,70,127</b>		<b>-7,70,127</b>	
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants					
			0004	NULL	0	-1,03,66,372		-1,03,66,372	
				Total For Sub Head:4	<b>0</b>	<b>-1,03,66,372</b>		<b>-1,03,66,372</b>	
				(03) R/C of T & P etc					
			0005	NULL	0	-8,08,352		-8,08,352	
				Total For Sub Head:5	<b>0</b>	<b>-8,08,352</b>		<b>-8,08,352</b>	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				<b>Total For Minor: 52</b>	<b>0</b>	<b>-1,19,44,851</b>		<b>-1,19,44,851</b>	
				<b>Machinery and Equipment</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>2059</b>	Public Works								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
		799	0003	NULL	-86,593	90,23,130		89,36,537	
				Total For Sub Head:3	<b>-86,593</b>	<b>90,23,130</b>		<b>89,36,537</b>	
				(02) Stock					
				<b>Total For Minor: 799</b>	<b>-86,593</b>	<b>90,23,130</b>		<b>89,36,537</b>	
				<b>Suspense</b>					
				<b>Total For Sub Major Head : 80</b>	<b>16,65,20,814</b>	<b>11,23,01,207</b>		<b>27,88,22,021</b>	
				<b>General</b>					
				<b>Total of:VOTED(2059)</b>	<b>16,65,20,814</b>	<b>11,23,01,207</b>		<b>27,88,22,021</b>	
				<b>Total For 2059:</b>	<b>16,65,20,814</b>	<b>11,23,01,207</b>		<b>27,88,22,021</b>	
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	03	103	0006	NULL	0	6,43,42,891		6,43,42,891	
				Total For Sub Head:6	<b>0</b>	<b>6,43,42,891</b>		<b>6,43,42,891</b>	
				(06) Other Maintenance Expenditure-Road Works					
				<b>Total For Minor: 103</b>	<b>0</b>	<b>6,43,42,891</b>		<b>6,43,42,891</b>	
				<b>Maintenance and Repairs</b>					
				<b>Total For Sub Major Head : 3</b>	<b>0</b>	<b>6,43,42,891</b>		<b>6,43,42,891</b>	
				<b>State Highways</b>					
	04	105	0001	NULL	58,61,150	14,73,41,835		15,32,02,985	
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>3054</b>	Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>58,61,150</b>		<b>14,73,41,835</b>		<b>15,32,02,985</b>	
				(01) Work Charged Establishment-Road Works					
		0002		NULL	0	20,79,26,547		20,79,26,547	
				Total For Sub Head:2		<b>0</b>		<b>20,79,26,547</b>	
				(02) Other Maintenance Expenditure- Road Works					
				<b>Total For Minor: 105</b>		<b>58,61,150</b>		<b>35,52,68,382</b>	
				<b>Maintenance and Repairs</b>					
	338	0001		NULL	0	3,27,50,000		3,27,50,000	
				Total For Sub Head: 1		<b>0</b>		<b>3,27,50,000</b>	
				(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads					
				<b>Total For Minor: 338</b>		<b>0</b>		<b>3,27,50,000</b>	
				<b>Pradhan Mantri Gram Sadak Yojana</b>					
				<b>Total For Sub Major Head : 4</b>		<b>58,61,150</b>		<b>38,80,18,382</b>	
				<b>District and Other Roads</b>					
	<b>Total of:VOTED(3054)</b>			<b>58,61,150</b>		<b>45,23,61,273</b>		<b>45,82,22,423</b>	
	<b>Total For 3054:</b>			<b>58,61,150</b>		<b>45,23,61,273</b>		<b>45,82,22,423</b>	
<b>5054</b>	Capital Outlay on Roads and Bridges								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	04	800	0003	NULL	0	39,89,38,888		39,89,38,888	
				Total For Sub Head:3		<b>0</b>		<b>39,89,38,888</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges							
<b>5054</b> Capital Outlay on Roads and Bridges							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(03) Construction of Rural Roads			
	0006		NULL	0	7,87,19,312		7,87,19,312
			Total For Sub Head:6	<b>0</b>	<b>7,87,19,312</b>		<b>7,87,19,312</b>
				(06) Road Financed from NABARD Loan etc.			
	0022		NULL	0	2,67,58,641		2,67,58,641
			Total For Sub Head:22	<b>0</b>	<b>2,67,58,641</b>		<b>2,67,58,641</b>
				(21) Special Plan Assistance (SPA 2014-15)			
	0038		NULL	0	1,25,00,000		1,25,00,000
			Total For Sub Head:38	<b>0</b>	<b>1,25,00,000</b>		<b>1,25,00,000</b>
				(38) Ongoing SCA proposal			
	0042		NULL	0	65,00,000		65,00,000
			Total For Sub Head:42	<b>0</b>	<b>65,00,000</b>		<b>65,00,000</b>
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048		NULL	0	30,62,53,772		30,62,53,772
			Total For Sub Head:48	<b>0</b>	<b>30,62,53,772</b>		<b>30,62,53,772</b>
				(17) Special Plan Fund (SPF)			
			<b>Total For Minor: 800</b>	<b>0</b>	<b>82,96,70,613</b>		<b>82,96,70,613</b>
			<b>Other Expenditure</b>				
			<b>Total For Sub Major Head : 4</b>	<b>0</b>	<b>82,96,70,613</b>		<b>82,96,70,613</b>
			<b>District and Other Roads</b>				
			<b>Total Grant:</b>		<b>1,44,40,63,481</b>		<b>1,69,18,44,926</b>



Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b>	Roads and Bridges, Capital Outlay on Roads and Bridges			
<b>5054</b>	Capital Outlay on Roads and Bridges <div style="display: flex; justify-content: space-between; font-size: small;"> <span>Sub Major Head</span> <span>Minor Head</span> <span>Sub Head</span> <span>Catagorized Scheme</span> </div>			
	<b>Total of:VOTED(5054)</b>	<b>0</b>	<b>82,96,70,613</b>	<b>82,96,70,613</b>
	<b>Total For 5054:</b>	<b>0</b>	<b>82,96,70,613</b>	<b>82,96,70,613</b>
		<b>24,77,81,445</b>		

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 56</b> Roads and Bridges, Capital Outlay on Roads and Bridges				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2059	40,39,51,890	
		3054	45,82,22,423	
		5054	82,96,70,613	
<b>Major Head wise Total:</b>			<b>1,69,18,44,926</b>	
<b>Grand Total:</b>			<b>1,69,18,44,926</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>GENERAL</b>									
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	01	101	0009	NULL	0	4,23,47,000	4,23,47,000	4,23,47,000	
				Total For Sub Head:9	<b>0</b>	<b>4,23,47,000</b>	<b>4,23,47,000</b>	<b>4,23,47,000</b>	
				(09) Development of Tourist Spots-					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>4,23,47,000</b>	<b>4,23,47,000</b>	<b>4,23,47,000</b>	
				<b>Tourist Centre</b>					
		102	0006	NULL	1,59,566	55,860	2,15,426	2,15,426	
				Total For Sub Head:6	<b>1,59,566</b>	<b>55,860</b>	<b>2,15,426</b>	<b>2,15,426</b>	
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-					
			0023	NULL	0	1,37,01,700	1,37,01,700	1,37,01,700	
				Total For Sub Head:23	<b>0</b>	<b>1,37,01,700</b>	<b>1,37,01,700</b>	<b>1,37,01,700</b>	
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.					
				<b>Total For Minor: 102</b>	<b>1,59,566</b>	<b>1,37,57,560</b>	<b>1,39,17,126</b>	<b>1,39,17,126</b>	
				<b>Tourist Accommodation</b>					
		103	0001	NULL	51,880	28,060	79,940	79,940	
				Total For Sub Head:1	<b>51,880</b>	<b>28,060</b>	<b>79,940</b>	<b>79,940</b>	
				(01) Transport facilities for Tourists-					
				<b>Total For Minor: 103</b>	<b>51,880</b>	<b>28,060</b>	<b>79,940</b>	<b>79,940</b>	
				<b>Tourist Transport service</b>					
		190	0008	NULL	2,20,568	1,34,574	3,55,142	3,55,142	
				Total For Sub Head:8	<b>2,20,568</b>	<b>1,34,574</b>	<b>3,55,142</b>	<b>3,55,142</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
<b>3452</b>	Tourism								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				<b>Total For Minor: 190</b>	<b>2,20,568</b>	<b>1,34,574</b>	<b>3,55,142</b>		
				<b>Assistance to Public Sectors and Other Undertaking</b>					
				<b>Total For Sub Major Head : 1</b>	<b>4,32,014</b>	<b>5,62,67,194</b>	<b>5,66,99,208</b>		
				<b>Tourism Infrastructure</b>					
80	001	0001		NULL	52,67,442	27,51,660	80,19,102		
				Total For Sub Head:1	<b>52,67,442</b>	<b>27,51,660</b>	<b>80,19,102</b>		
				(01) Headquarters Establishment					
				<b>Total For Minor: 1</b>	<b>52,67,442</b>	<b>27,51,660</b>	<b>80,19,102</b>		
				<b>Direction and Administration</b>					
	003	0003		NULL	6,20,162	3,50,361	9,70,523		
				Total For Sub Head:3	<b>6,20,162</b>	<b>3,50,361</b>	<b>9,70,523</b>		
				(03) Establishment of Food Craft Institute					
				<b>Total For Minor: 3</b>	<b>6,20,162</b>	<b>3,50,361</b>	<b>9,70,523</b>		
				<b>Training</b>					
	104	0001		NULL	3,41,660	1,84,670	5,26,330		
				Total For Sub Head:1	<b>3,41,660</b>	<b>1,84,670</b>	<b>5,26,330</b>		
				(01) Tourist Information and Publicity Office Guwahati					
		0005		NULL	28,12,782	13,36,416	41,49,198		
				Total For Sub Head:5	<b>28,12,782</b>	<b>13,36,416</b>	<b>41,49,198</b>		
				(05) Other Tourist Information Centres					

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>57</b> Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>3452</b>	Tourism			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Catagorized Scheme			
	<b>Total For Minor: 104</b>	<b>31,54,442</b>	<b>15,21,086</b>	<b>46,75,528</b>
	<b>Promotion and Publicity</b>			
	<b>Total For Sub Major Head : 80</b>	<b>90,42,046</b>	<b>46,23,107</b>	<b>1,36,65,153</b>
	<b>General</b>			
	<b>Total of:VOTED(3452)</b>	<b>94,74,060</b>	<b>6,08,90,301</b>	<b>7,03,64,361</b>
	<b>Total For 3452:</b>	<b>94,74,060</b>	<b>6,08,90,301</b>	<b>7,03,64,361</b>
	<b>Total Grant:</b>	<b>94,74,060</b>	<b>6,08,90,301</b>	<b>7,03,64,361</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 57</b>	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	3452	7,03,64,361	
		<b>Major Head wise Total:</b>	<b>7,03,64,361</b>	
		<b>Grand Total:</b>	<b>7,03,64,361</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 58</b> Administration of Sports and Youth Services									
<b>GENERAL</b>									
<b>2204</b> Sports and Youth Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	34,39,348	24,08,492	58,47,840		
				Total For Sub Head:1	<b>34,39,348</b>	<b>24,08,492</b>	<b>58,47,840</b>		
				(01) Directorate of Sport.					
			0002	NULL	7,85,915	2,51,055	10,36,970		
				Total For Sub Head:2	<b>7,85,915</b>	<b>2,51,055</b>	<b>10,36,970</b>		
				(02) Sport Officer and staff-					
			0003	NULL	33,300	0	33,300		
				Total For Sub Head:3	<b>33,300</b>	<b>0</b>	<b>33,300</b>		
				(03) District Sport Officer and Staff-					
				<b>Total For Minor: 1</b>	<b>42,58,563</b>	<b>26,59,547</b>	<b>69,18,110</b>		
				<b>Direction and Administration</b>					
				<b>Total For Sub Major Head : 0</b>	<b>42,58,563</b>	<b>26,59,547</b>	<b>69,18,110</b>		
				NULL					
				<b>Total of:VOTED(2204)</b>	<b>42,58,563</b>	<b>26,59,547</b>	<b>69,18,110</b>		
				<b>Total For 2204:</b>	<b>42,58,563</b>	<b>26,59,547</b>	<b>69,18,110</b>		
<b>SIXTH-SCHEDULE</b>									
<b>2204</b> Sports and Youth Services									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0003	NULL	81,79,948	47,49,323	1,29,29,271		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>58</b>	Administration of Sports and Youth Services					
<b>2204</b>	Sports and Youth Services						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				Total For Sub Head:3	<b>81,79,948</b>	<b>47,49,323</b>	<b>1,29,29,271</b>
				(03) District Sport Officer and Staff-			
				<b>Total For Minor: 1</b>	<b>81,79,948</b>	<b>47,49,323</b>	<b>1,29,29,271</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 0</b>	<b>81,79,948</b>	<b>47,49,323</b>	<b>1,29,29,271</b>
				<b>NULL</b>			
	<b>Total of:VOTED(2204)</b>			<b>81,79,948</b>	<b>47,49,323</b>	<b>1,29,29,271</b>	
	<b>Total For 2204:</b>			<b>81,79,948</b>	<b>47,49,323</b>	<b>1,29,29,271</b>	
	<b>Total Grant:</b>			<b>1,24,38,511</b>	<b>74,08,870</b>	<b>1,98,47,381</b>	



<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 58 Administration of Sports and Youth Services</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2204	1,98,47,381
<b>Major Head wise Total:</b>			<b>1,98,47,381</b>
<b>Grand Total:</b>			<b>1,98,47,381</b>

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services					
<b>GENERAL</b>						
<b>3451</b>	Secretariat-Economic Services					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	00	092	0003	Externally Aided Project	69,74,25,000	0
				Total For Sub Head:3	<b>69,74,25,000</b>	<b>0</b>
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D		
				<b>Total For Minor: 92</b>	<b>69,74,25,000</b>	<b>0</b>
				<b>Other Offices</b>		
				<b>Total For Sub Major Head : 0</b>	<b>69,74,25,000</b>	<b>0</b>
				<b>NULL</b>		
	<b>Total of:VOTED(3451)</b>			<b>69,74,25,000</b>	<b>0</b>	<b>69,74,25,000</b>
	<b>Total For 3451:</b>			<b>69,74,25,000</b>	<b>0</b>	<b>69,74,25,000</b>
	<b>Total Grant:</b>			<b>69,74,25,000</b>	<b>0</b>	<b>69,74,25,000</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 59</b>	Government Investment, Miscellaneous General and Economic Services			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
5	Externally Aided Project	3451	69,74,25,000	
		<b>Major Head wise Total:</b>	<b>69,74,25,000</b>	
		<b>Grand Total:</b>	<b>69,74,25,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 60</b> Loans to Government Servants, etc							
<b>GENERAL</b>							
<b>2235</b> Social Security and Welfare							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	60	104	0001	NULL	4,70,000	2,00,000	6,70,000
				Total For Sub Head:1	<b>4,70,000</b>	<b>2,00,000</b>	<b>6,70,000</b>
				(01) Government Provident Fund			
				<b>Total For Minor: 104</b>	<b>4,70,000</b>	<b>2,00,000</b>	<b>6,70,000</b>
				<b>Deposit Linked Insurance Scheme Government Provident Fund</b>			
				<b>Total For Sub Major Head : 60</b>	<b>4,70,000</b>	<b>2,00,000</b>	<b>6,70,000</b>
				<b>Other Social Security and Welfare Programmes</b>			
	<b>Total of:VOTED(2235)</b>				<b>4,70,000</b>	<b>2,00,000</b>	<b>6,70,000</b>
	<b>Total For 2235:</b>				<b>4,70,000</b>	<b>2,00,000</b>	<b>6,70,000</b>
	<b>Total Grant:</b>				<b>4,70,000</b>	<b>2,00,000</b>	<b>6,70,000</b>

**Grant wise Subsidiary Register(Part-II)  
for  
Office of the Accountant General(A&E),Meghalaya - Shillong**

<b>Financial Year :</b> 2019-2020		<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE		Expenditure	Expenditure	Expenditure
<b>Grant</b>	<b>60</b>	Loans to Government Servants, etc		
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2235	6,70,000	
		<b>Major Head wise Total:</b>	<b>6,70,000</b>	
		<b>Grand Total:</b>	<b>6,70,000</b>	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure		
<b>Grant 64</b> Administration of Art and Culture								
<b>GENERAL</b>								
2205 Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
<b>VOTED</b>	00	001	0001	NULL	7,86,880	3,69,029	11,55,909	
			Total For Sub Head:1		<b>7,86,880</b>	<b>3,69,029</b>	<b>11,55,909</b>	
			(01) Directorate					
			0003	NULL	1,73,285	1,04,046	2,77,331	
		Total For Sub Head:3		<b>1,73,285</b>	<b>1,04,046</b>	<b>2,77,331</b>		
		(03) Payment Due To Me.S.E.B./Municipal Board						
		<b>Total For Minor: 1</b>		<b>9,60,165</b>	<b>4,73,075</b>	<b>14,33,240</b>		
		<b>Direction and Administration</b>						
		101	0003	0003	NULL	21,72,964	11,92,258	33,65,222
				Total For Sub Head:3		<b>21,72,964</b>	<b>11,92,258</b>	<b>33,65,222</b>
				(03) Institute of Culture				
		<b>Total For Minor: 101</b>		<b>21,72,964</b>	<b>11,92,258</b>	<b>33,65,222</b>		
		<b>Fine Arts Education</b>						
		102	0008	0008	NULL	3,68,420	2,27,765	5,96,185
				Total For Sub Head:8		<b>3,68,420</b>	<b>2,27,765</b>	<b>5,96,185</b>
				(08) Audio visual documentation and folk Music recording				
<b>Total For Minor: 102</b>		<b>3,68,420</b>	<b>2,27,765</b>	<b>5,96,185</b>				
<b>Promotion of Arts and Culture</b>								
103	0001	0001	NULL	2,52,626	2,74,492	5,27,118		
		Total For Sub Head:1		<b>2,52,626</b>	<b>2,74,492</b>	<b>5,27,118</b>		
		(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL	2,69,030	59,200	3,28,230		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				Total For Sub Head:2	<b>2,69,030</b>	<b>59,200</b>	<b>3,28,230</b>		
				(02) Registration of Antiquities and Art Treasure					
				<b>Total For Minor: 103</b>	<b>5,21,656</b>	<b>3,33,692</b>	<b>8,55,348</b>		
				<b>Archaeology</b>					
	104	0001		NULL	6,94,940	3,75,690	10,70,630		
				Total For Sub Head:1	<b>6,94,940</b>	<b>3,75,690</b>	<b>10,70,630</b>		
				(01) Establishment of State Archive					
				<b>Total For Minor: 104</b>	<b>6,94,940</b>	<b>3,75,690</b>	<b>10,70,630</b>		
				<b>Archives</b>					
	105	0003		NULL	10,75,130	12,43,043	23,18,173		
				Total For Sub Head:3	<b>10,75,130</b>	<b>12,43,043</b>	<b>23,18,173</b>		
				(03) State Central Library Shillong					
		0008		NULL	0	4,912	4,912		
				Total For Sub Head:8	<b>0</b>	<b>4,912</b>	<b>4,912</b>		
				(08) District Library at Nongstoin					
		0014		NULL	10,75,130	0	10,75,130		
				Total For Sub Head:14	<b>10,75,130</b>	<b>0</b>	<b>10,75,130</b>		
				(14) District Library at Sohra					
				<b>Total For Minor: 105</b>	<b>21,50,260</b>	<b>12,47,955</b>	<b>33,98,215</b>		
				<b>Public Libraries</b>					
	107	0001		NULL	9,65,860	4,74,230	14,40,090		
				Total For Sub Head:1	<b>9,65,860</b>	<b>4,74,230</b>	<b>14,40,090</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>2205</b>	Art and Culture								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(01) State Museum and Archives					
				<b>Total For Minor: 107</b>	<b>9,65,860</b>	<b>4,74,230</b>	<b>14,40,090</b>		
				<b>Museums</b>					
	108	0001		NULL	80,520	1,12,732	1,93,252		
				Total For Sub Head:1	<b>80,520</b>	<b>1,12,732</b>	<b>1,93,252</b>		
				(01) Tribal Research Institute					
				<b>Total For Minor: 108</b>	<b>80,520</b>	<b>1,12,732</b>	<b>1,93,252</b>		
				<b>Anthropological Survey</b>					
				<b>Total For Sub Major Head : 0</b>	<b>79,14,785</b>	<b>44,37,397</b>	<b>1,23,52,182</b>		
				NULL					
				<b>Total of:VOTED(2205)</b>	<b>79,14,785</b>	<b>44,37,397</b>	<b>1,23,52,182</b>		
				<b>Total For 2205:</b>	<b>79,14,785</b>	<b>44,37,397</b>	<b>1,23,52,182</b>		
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	60	004	0001	NULL	5,31,880	2,87,560	8,19,440		
				Total For Sub Head:1	<b>5,31,880</b>	<b>2,87,560</b>	<b>8,19,440</b>		
				(01) Tribal Research Institute, Shillong.					
				<b>Total For Minor: 4</b>	<b>5,31,880</b>	<b>2,87,560</b>	<b>8,19,440</b>		



Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture							
<b>3425</b>	Other Scientific Research								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				<b>Research and Development</b>					
				<b>Total For Sub Major Head : 60</b>	<b>5,31,880</b>	<b>2,87,560</b>	<b>8,19,440</b>		
				<b>Others</b>					
				<b>Total of:VOTED(3425)</b>	<b>5,31,880</b>	<b>2,87,560</b>	<b>8,19,440</b>		
				<b>Total For 3425:</b>	<b>5,31,880</b>	<b>2,87,560</b>	<b>8,19,440</b>		
<b>3454</b>	Census Survey and Statistics								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>VOTED</b>	02	110	0001	NULL	9,78,984	5,20,440	14,99,424		
				Total For Sub Head:1	<b>9,78,984</b>	<b>5,20,440</b>	<b>14,99,424</b>		
				(01) Special Officer Historical and Anti Quarium and his staff					
			0002	NULL	5,74,580	3,10,940	8,85,520		
				Total For Sub Head:2	<b>5,74,580</b>	<b>3,10,940</b>	<b>8,85,520</b>		
				(02) District Gazetteers and staff					
				<b>Total For Minor: 110</b>	<b>15,53,564</b>	<b>8,31,380</b>	<b>23,84,944</b>		
				<b>Gazetter and Statistical Memoirs</b>					
				<b>Total For Sub Major Head : 2</b>	<b>15,53,564</b>	<b>8,31,380</b>	<b>23,84,944</b>		
				<b>Surveys and Statistics</b>					
				<b>Total of:VOTED(3454)</b>	<b>15,53,564</b>	<b>8,31,380</b>	<b>23,84,944</b>		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure			
<b>Grant</b>	<b>64</b>	Administration of Art and Culture									
<b>3454</b>	Census Survey and Statistics										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
				<b>Total For 3454:</b>		<b>15,53,564</b>		<b>8,31,380</b>		<b>23,84,944</b>	
<b>SIXTH-SCHEDULE</b>											
<b>2205</b>	Art and Culture										
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>							
<b>VOTED</b>	00	105	0001	NULL	8,73,535	4,45,876	13,19,411				
				Total For Sub Head:1	<b>8,73,535</b>	<b>4,45,876</b>	<b>13,19,411</b>				
				(01) District Library at Tura							
			0002	NULL	6,15,146	3,56,679	9,71,825				
				Total For Sub Head:2	<b>6,15,146</b>	<b>3,56,679</b>	<b>9,71,825</b>				
				(02) District Library at Jowai							
			0008	NULL	1,80,061	1,62,251	3,42,312				
				Total For Sub Head:8	<b>1,80,061</b>	<b>1,62,251</b>	<b>3,42,312</b>				
				(08) District Library at Nongstoin							
			0009	NULL	4,34,952	2,32,087	6,67,039				
				Total For Sub Head:9	<b>4,34,952</b>	<b>2,32,087</b>	<b>6,67,039</b>				
				(09) District Library at Williamnagar							
			0011	NULL	4,39,456	2,37,708	6,77,164				
				Total For Sub Head:11	<b>4,39,456</b>	<b>2,37,708</b>	<b>6,77,164</b>				
				(11) District Library at Nongpoh							
			0012	NULL	4,35,000	0	4,35,000				
				Total For Sub Head:12	<b>4,35,000</b>	<b>0</b>	<b>4,35,000</b>				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>64</b>	Administration of Art and Culture					
<b>2205</b>	Art and Culture						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
				(12) District Library at Baghmara			
	0014			NULL	4,60,340	2,70,359	7,30,699
				Total For Sub Head:14			
					<b>4,60,340</b>	<b>2,70,359</b>	<b>7,30,699</b>
				(14) District Library at Sohra			
				<b>Total For Minor: 105</b>			
					<b>34,38,490</b>	<b>17,04,960</b>	<b>51,43,450</b>
				<b>Public Libraries</b>			
	107	0002		NULL	9,98,304	5,44,552	15,42,856
				Total For Sub Head:2			
					<b>9,98,304</b>	<b>5,44,552</b>	<b>15,42,856</b>
				(02) District Museum at Tura			
	0019			NULL	3,00,360	1,62,690	4,63,050
				Total For Sub Head:19			
					<b>3,00,360</b>	<b>1,62,690</b>	<b>4,63,050</b>
				(14) District Museum at Jowai			
				<b>Total For Minor: 107</b>			
					<b>12,98,664</b>	<b>7,07,242</b>	<b>20,05,906</b>
				<b>Museums</b>			
				<b>Total For Sub Major Head : 0</b>			
					<b>47,37,154</b>	<b>24,12,202</b>	<b>71,49,356</b>
				NULL			
	<b>Total of: VOTED(2205)</b>				<b>47,37,154</b>	<b>24,12,202</b>	<b>71,49,356</b>
	<b>Total For 2205:</b>				<b>47,37,154</b>	<b>24,12,202</b>	<b>71,49,356</b>
<b>3425</b>	Other Scientific Research						
	<b>Catagorized Scheme</b>						

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b> Administration of Art and Culture				
<b>3425</b> Other Scientific Research				
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
<b>VOTED</b>	60	004	0002	NULL
				Total For Sub Head:2
				<b>2,52,900</b>
				(02) District Research Officer-
				<b>Total For Minor: 4</b>
				<b>2,52,900</b>
				<b>Research and Development</b>
				<b>Total For Sub Major Head : 60</b>
				<b>2,52,900</b>
				<b>Others</b>
				<b>Total of:VOTED(3425)</b>
				<b>2,52,900</b>
				<b>1,92,090</b>
				<b>4,44,990</b>
				<b>Total For 3425:</b>
				<b>2,52,900</b>
				<b>1,92,090</b>
				<b>4,44,990</b>
				<b>Total Grant:</b>
				<b>1,49,90,283</b>
				<b>81,60,629</b>
				<b>2,31,50,912</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 64</b>	Administration of Art and Culture			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2205	1,95,01,538	
		3425	12,64,430	
		3454	23,84,944	
		<b>Major Head wise Total:</b>		<b>2,31,50,912</b>
		<b>Grand Total:</b>		<b>2,31,50,912</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
<b>GENERAL</b>							
<b>2702</b>	Minor Irrigation						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>VOTED</b>	80	001	0002	NULL	12,83,629	6,69,369	19,52,998
				Total For Sub Head:2	<b>12,83,629</b>	<b>6,69,369</b>	<b>19,52,998</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	14,60,561	7,24,146	21,84,707
				Total For Sub Head:3	<b>14,60,561</b>	<b>7,24,146</b>	<b>21,84,707</b>
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	76,80,440	41,03,627	1,17,84,067
				Total For Sub Head:4	<b>76,80,440</b>	<b>41,03,627</b>	<b>1,17,84,067</b>
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)			
			0005	NULL	0	11,525	11,525
				Total For Sub Head:5	<b>0</b>	<b>11,525</b>	<b>11,525</b>
				(05) Payment due to MeSEB/Municipal Board			
				<b>Total For Minor: 1</b>	<b>1,04,24,630</b>	<b>55,08,667</b>	<b>1,59,33,297</b>
				<b>Direction and Administration</b>			
				<b>Total For Sub Major Head : 80</b>	<b>1,04,24,630</b>	<b>55,08,667</b>	<b>1,59,33,297</b>
				<b>General</b>			
	<b>Total of:VOTED(2702)</b>				<b>1,04,24,630</b>	<b>55,08,667</b>	<b>1,59,33,297</b>
	<b>Total For 2702:</b>				<b>1,04,24,630</b>	<b>55,08,667</b>	<b>1,59,33,297</b>
<b>2711</b>	Flood Control and Drainage						

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
<b>2711</b>	Flood Control and Drainage					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	01	001	0001	NULL	3,78,378	1,85,767
				Total For Sub Head: 1	<b>3,78,378</b>	<b>1,85,767</b>
				(01) Headquarters Establishments		
				<b>Total For Minor: 1</b>	<b>3,78,378</b>	<b>1,85,767</b>
				<b>Direction and Administration</b>		
				<b>Total For Sub Major Head : 1</b>	<b>3,78,378</b>	<b>1,85,767</b>
				<b>Flood Control</b>		
	<b>Total of:VOTED(2711)</b>			<b>3,78,378</b>	<b>1,85,767</b>	<b>5,64,145</b>
<b>Total For 2711:</b>				<b>3,78,378</b>	<b>1,85,767</b>	<b>5,64,145</b>
<b>SIXTH-SCHEDULE</b>						
<b>2702</b>	Minor Irrigation					
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>VOTED</b>	80	001	0002	NULL	1,23,50,553	65,27,115
				Total For Sub Head:2	<b>1,23,50,553</b>	<b>65,27,115</b>
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)		
			0003	NULL	2,19,06,688	1,35,48,813
				Total For Sub Head:3	<b>2,19,06,688</b>	<b>1,35,48,813</b>
						<b>3,54,55,501</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
<b>2702</b>	Minor Irrigation								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(03) Establishment Of Irrigation Wing-					
		0004		NULL	1,19,92,303	83,31,595		2,03,23,898	
				Total For Sub Head:4	<b>1,19,92,303</b>	<b>83,31,595</b>		<b>2,03,23,898</b>	
				(04) Strengthening Of Surface Water-Minor Irrigation Or ( Investigation Divn.)					
		0005		NULL	31,455	1,61,561		1,93,016	
				Total For Sub Head:5	<b>31,455</b>	<b>1,61,561</b>		<b>1,93,016</b>	
				(05) Payment due to MeSEB/Municipal Board					
				<b>Total For Minor: 1</b>	<b>4,62,80,999</b>	<b>2,85,69,084</b>		<b>7,48,50,083</b>	
				<b>Direction and Administration</b>					
	800	0038		NULL	0	-79,364		-79,364	
				Total For Sub Head:38	<b>0</b>	<b>-79,364</b>		<b>-79,364</b>	
				(30) Command Areas Development Activities					
				<b>Total For Minor: 800</b>	<b>0</b>	<b>-79,364</b>		<b>-79,364</b>	
				<b>Other Expenditure</b>					
				<b>Total For Sub Major Head : 80</b>	<b>4,62,80,999</b>	<b>2,84,89,720</b>		<b>7,47,70,719</b>	
				<b>General</b>					
				<b>Total of:VOTED(2702)</b>	<b>4,62,80,999</b>	<b>2,84,89,720</b>		<b>7,47,70,719</b>	
				<b>Total For 2702:</b>	<b>4,62,80,999</b>	<b>2,84,89,720</b>		<b>7,47,70,719</b>	



**Grant wise Subsidiary Register(Part-II)**  
**for**  
**Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Total Grant:</b>		<b>5,70,84,007</b>	<b>3,41,84,154</b>	<b>9,12,68,161</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 65</b>	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	2702	9,07,04,016	
		2711	5,64,145	
		<b>Major Head wise Total:</b>	<b>9,12,68,161</b>	
		<b>Grand Total:</b>	<b>9,12,68,161</b>	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JUNE				Expenditure	Expenditure	Expenditure
<b>Grant 94 Interest Payment</b>						
<b>GENERAL</b>						
<b>2049 Interest Payments</b>						
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>		
<b>CHARGED</b>	01	101	0063	NULL	5,08,98,480	0
				Total For Sub Head:63	<b>5,08,98,480</b>	<b>0</b>
				(63) 8.24% Meghalaya Government Stock 2019		
			0068	NULL	4,21,50,001	0
				Total For Sub Head:68	<b>4,21,50,001</b>	<b>0</b>
				(68) 8.43 % Meghalaya State Development Loan 2020		
			0071	NULL	4,32,50,001	0
				Total For Sub Head:71	<b>4,32,50,001</b>	<b>0</b>
				(71) 8.65% Meghalaya State Development Loan 2021		
			0073	NULL	2,30,50,000	0
				Total For Sub Head:73	<b>2,30,50,000</b>	<b>0</b>
				(73) 9.22% Meghalaya State Development Loan 2021		
			0079	NULL	6,70,50,000	0
				Total For Sub Head:79	<b>6,70,50,000</b>	<b>0</b>
				(79) 8.94% Meghalaya Government Stock 2022		
			3607	NULL	6,39,40,000	6,39,00,000
				Total For Sub Head:3607	<b>6,39,40,000</b>	<b>6,39,00,000</b>
				(12) New Loan 2016-17		
			4612	NULL	0	1,95,00,000
				Total For Sub Head:4612	<b>0</b>	<b>1,95,00,000</b>
				(62) 7.80% Meghlaya Government Stock 2019		
			4614	NULL	0	1,67,40,000
				Total For Sub Head:4614	<b>0</b>	<b>1,67,40,000</b>

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
				(69) 8.37% Meghalaya State Development Loan 2020					
	4716			NULL	2,71,20,000	0		2,71,20,000	
				Total For Sub Head:4716		<b>2,71,20,000</b>	<b>0</b>	<b>2,71,20,000</b>	
				(72) 9.04% Meghalaya State Development Loan 2021					
	4787			NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4787		<b>4,25,00,000</b>	<b>0</b>	<b>4,25,00,000</b>	
				(83) 8.50% Meghalaya Government Stock 2023					
	4827			NULL	4,67,50,000	0		4,67,50,000	
				Total For Sub Head:4827		<b>4,67,50,000</b>	<b>0</b>	<b>4,67,50,000</b>	
				(85) 9.35% MSDL/MGS 2023					
	4829			NULL	0	3,60,00,000		3,60,00,000	
				Total For Sub Head:4829		<b>0</b>	<b>3,60,00,000</b>	<b>3,60,00,000</b>	
				(88) 9.00% MSDL/MGS 2024					
	4876			NULL	0	4,09,50,000		4,09,50,000	
				Total For Sub Head:4876		<b>0</b>	<b>4,09,50,000</b>	<b>4,09,50,000</b>	
				(90) 8.19% MSDL/MGS 2024					
	4897			NULL	4,03,50,000	0		4,03,50,000	
				Total For Sub Head:4897		<b>4,03,50,000</b>	<b>0</b>	<b>4,03,50,000</b>	
				(03) 8.07% MSDL/MGS 2025					
	4927			NULL	0	2,87,70,000		2,87,70,000	
				Total For Sub Head:4927		<b>0</b>	<b>2,87,70,000</b>	<b>2,87,70,000</b>	
				(04) 8.22% MSDL/MGS 2025					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			4942	NULL	2,38,80,000	0		2,38,80,000	
				Total For Sub Head:4942	<b>2,38,80,000</b>	<b>0</b>		<b>2,38,80,000</b>	
				(09) 7.96% MSDL/MGS 2025					
			4944	NULL	4,05,00,000	0		4,05,00,000	
				Total For Sub Head:4944	<b>4,05,00,000</b>	<b>0</b>		<b>4,05,00,000</b>	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	0	2,04,75,000		2,04,75,000	
				Total For Sub Head:4947	<b>0</b>	<b>2,04,75,000</b>		<b>2,04,75,000</b>	
				(08) 8.19% MSDL/MGS 2025					
			4985	NULL	4,70,62,500	9,42,02,501		14,12,65,001	
				Total For Sub Head:4985	<b>4,70,62,500</b>	<b>9,42,02,501</b>		<b>14,12,65,001</b>	
				(13) New Loan 2017-18					
			5085	NULL	17,24,25,001	10,34,50,000		27,58,75,001	
				Total For Sub Head:5085	<b>17,24,25,001</b>	<b>10,34,50,000</b>		<b>27,58,75,001</b>	
				(14) New Loan 2018-19					
				<b>Total For Minor: 101</b>	<b>73,09,25,983</b>	<b>42,39,87,501</b>		<b>1,15,49,13,484</b>	
				<b>Interest on Market Loans</b>					
	123	0001		NULL	5,76,33,900	5,46,39,700		11,22,73,600	
				Total For Sub Head:1	<b>5,76,33,900</b>	<b>5,46,39,700</b>		<b>11,22,73,600</b>	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				<b>Total For Minor: 123</b>	<b>5,76,33,900</b>	<b>5,46,39,700</b>		<b>11,22,73,600</b>	
				<b>Interest on Special Securities issued to National Small Savings Fund of the</b>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 94 Interest Payment</b>									
<b>2049 Interest Payments</b>									
		<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>				
		200	0006		NULL	0	6,49,69,969		6,49,69,969
					Total For Sub Head:6	<b>0</b>	<b>6,49,69,969</b>		<b>6,49,69,969</b>
					(06) Loans from NABARD				
			0007		NULL	68,011	0		68,011
					Total For Sub Head:7	<b>68,011</b>	<b>0</b>		<b>68,011</b>
					(07) Plan Loans				
					<b>Total For Minor: 200</b>	<b>68,011</b>	<b>6,49,69,969</b>		<b>6,50,37,980</b>
					<b>Interest on Other Internal Debts</b>				
		305	0001		NULL	1,58,600	0		1,58,600
					Total For Sub Head:1	<b>1,58,600</b>	<b>0</b>		<b>1,58,600</b>
					(01) Management of Debts				
					<b>Total For Minor: 305</b>	<b>1,58,600</b>	<b>0</b>		<b>1,58,600</b>
					<b>Management of Debt</b>				
					<b>Total For Sub Major Head : 1</b>	<b>78,87,86,494</b>	<b>54,35,97,170</b>		<b>1,33,23,83,664</b>
					<b>Interest on Internal Debt</b>				
	04	101	0014		NULL	0	63,779		63,779
					Total For Sub Head:14	<b>0</b>	<b>63,779</b>		<b>63,779</b>
					(14) State Plan Loan 2002-2003				
			0015		NULL	0	1,53,088		1,53,088
					Total For Sub Head:15	<b>0</b>	<b>1,53,088</b>		<b>1,53,088</b>
					(15) State Plan Loan 2003-2004				
			0016		NULL	0	14,99,219		14,99,219
					Total For Sub Head:16				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments		<b>Sub</b>	<b>Minor</b>	<b>Sub</b>	<b>Catagorized Scheme</b>			
			<b>Major</b>	<b>Head</b>	<b>Head</b>				
			<b>Head</b>						
						<b>0</b>	<b>14,99,219</b>	<b>14,99,219</b>	
					(16) State Plan Loan 2004-2005				
		0017			NULL	0	54,443	54,443	
					Total For Sub Head:17	<b>0</b>	<b>54,443</b>	<b>54,443</b>	
					(17) State Plan Loan 2005-2006				
		0018			NULL	0	42,288	42,288	
					Total For Sub Head:18	<b>0</b>	<b>42,288</b>	<b>42,288</b>	
					(18) State Plan Loan 2006-2007				
		0019			NULL	0	44,590	44,590	
					Total For Sub Head:19	<b>0</b>	<b>44,590</b>	<b>44,590</b>	
					(19) State Plan Loan 2007-2008				
		0020			NULL	0	27,400	27,400	
					Total For Sub Head:20	<b>0</b>	<b>27,400</b>	<b>27,400</b>	
					(20) State Plan Loan 2008-2009				
		0021			NULL	0	40,448	40,448	
					Total For Sub Head:21	<b>0</b>	<b>40,448</b>	<b>40,448</b>	
					(21) State Plan Loan 2009-2010				
		0022			NULL	0	74,97,044	74,97,044	
					Total For Sub Head:22	<b>0</b>	<b>74,97,044</b>	<b>74,97,044</b>	
					(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm				
		0023			NULL	0	1,49,322	1,49,322	
					Total For Sub Head:23	<b>0</b>	<b>1,49,322</b>	<b>1,49,322</b>	
					(23) State Plan Loan 2010-2011				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant</b>	<b>94</b>	Interest Payment							
<b>2049</b>	Interest Payments								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
			0024	NULL	0	5,44,862	5,44,862		
				Total For Sub Head:24	<b>0</b>	<b>5,44,862</b>	<b>5,44,862</b>		
				(24) State Plan Loan 2011-2012					
			0025	NULL	0	3,20,695	3,20,695		
				Total For Sub Head:25	<b>0</b>	<b>3,20,695</b>	<b>3,20,695</b>		
				(25) State Plan Loan 2012-2013					
			4826	NULL	0	6,603	6,603		
				Total For Sub Head:4826	<b>0</b>	<b>6,603</b>	<b>6,603</b>		
				(26) State Plan Loan 2013-2014					
			4906	NULL	0	2,93,787	2,93,787		
				Total For Sub Head:4906	<b>0</b>	<b>2,93,787</b>	<b>2,93,787</b>		
				(27) State Plan Loan 2014-2015					
			4965	NULL	0	1,86,030	1,86,030		
				Total For Sub Head:4965	<b>0</b>	<b>1,86,030</b>	<b>1,86,030</b>		
				(28) State Plan Loan 2015-2016					
			5018	NULL	0	3,65,554	3,65,554		
				Total For Sub Head:5018	<b>0</b>	<b>3,65,554</b>	<b>3,65,554</b>		
				(29) State Plan Loan 2016-2017					
			5077	NULL	0	5,85,160	5,85,160		
				Total For Sub Head:5077	<b>0</b>	<b>5,85,160</b>	<b>5,85,160</b>		
				(30) State Plan Loan 2017-2018					
			5122	NULL	0	15,07,698	15,07,698		
				Total For Sub Head:5122	<b>0</b>	<b>15,07,698</b>	<b>15,07,698</b>		



Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 94</b>	Interest Payment			
<b>2049</b>	Interest Payments			
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>
				(31) State Plan Loan 2018-2019
		<b>Total For Minor: 101</b>	<b>0</b>	<b>1,33,82,010</b>
				<b>Interest on Loans for State/Union Territory Plan Schemes</b>
	104	0001	NULL	96,757
			Total For Sub Head: 1	<b>96,757</b>
				(01) Loans for Modernisation of Police Forces
		<b>Total For Minor: 104</b>	<b>96,757</b>	<b>0</b>
				<b>Interest on Loans for Non-Plan Schemes</b>
	105	0001	NULL	0
			Total For Sub Head: 1	<b>0</b>
				(01) N.E.C. Regional Schemes
		<b>Total For Minor: 105</b>	<b>0</b>	<b>2,14,375</b>
				<b>Interest on Loans for Special Plan Schemes</b>
		<b>Total For Sub Major Head : 4</b>	<b>96,757</b>	<b>1,35,96,385</b>
				<b>Interest on Loans and Advances from Central Government</b>
	<b>Total of:CHARGED(2049)</b>	<b>78,88,83,251</b>	<b>55,71,93,555</b>	<b>1,34,60,76,806</b>
	<b>Total For 2049:</b>	<b>78,88,83,251</b>	<b>55,71,93,555</b>	<b>1,34,60,76,806</b>
	<b>Total Grant:</b>	<b>78,88,83,251</b>	<b>55,71,93,555</b>	<b>1,34,60,76,806</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 94 Interest Payment</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2049	1,34,60,76,806
<b>Major Head wise Total:</b>			<b>1,34,60,76,806</b>
<b>Grand Total:</b>			<b>1,34,60,76,806</b>

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 95 Public Service Commission (Appropriation)</b>							
<b>GENERAL</b>							
<b>2051 Public Service Commission</b>							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	102	0001	NULL	75,07,895	38,91,595	1,13,99,490
				Total For Sub Head:1	<b>75,07,895</b>	<b>38,91,595</b>	<b>1,13,99,490</b>
				(01) Establishment,Secretary,State Public Service Commission.			
				<b>Total For Minor: 102</b>	<b>75,07,895</b>	<b>38,91,595</b>	<b>1,13,99,490</b>
				<b>State Public Service Commission</b>			
				<b>Total For Sub Major Head : 0</b>	<b>75,07,895</b>	<b>38,91,595</b>	<b>1,13,99,490</b>
				NULL			
	<b>Total of:CHARGED(2051)</b>				<b>75,07,895</b>	<b>38,91,595</b>	<b>1,13,99,490</b>
	<b>Total For 2051:</b>				<b>75,07,895</b>	<b>38,91,595</b>	<b>1,13,99,490</b>
	<b>Total Grant:</b>				<b>75,07,895</b>	<b>38,91,595</b>	<b>1,13,99,490</b>

<b>Financial Year :</b> 2019-2020	<b>Last Month Amount</b>	<b>Current Month Amount</b>	<b>Total Progressive Amount</b>
<b>Accounting Month:</b> JUNE	<b>Expenditure</b>	<b>Expenditure</b>	<b>Expenditure</b>
<b>Grant 95 Public Service Commission (Appropriation)</b>			
<b>Scheme Wise Total:</b>			
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>
377	NULL	2051	1,13,99,490
<b>Major Head wise Total:</b>			<b>1,13,99,490</b>
<b>Grand Total:</b>			<b>1,13,99,490</b>

Financial Year : Accounting Month:					Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)							
<b>GENERAL</b>							
<b>6003</b> Internal Debt of the State Government							
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>			
<b>CHARGED</b>	00	101	5142	NULL	0	50,00,00,000	50,00,00,000
				Total For Sub Head:5142	<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>
				(11) 7.80% MSDL/MGS 2019			
				<b>Total For Minor: 101</b>	<b>0</b>	<b>50,00,00,000</b>	<b>50,00,00,000</b>
				<b>Market Loans</b>			
		111	2890	NULL	5,26,05,000	4,20,37,000	9,46,42,000
				Total For Sub Head:2890	<b>5,26,05,000</b>	<b>4,20,37,000</b>	<b>9,46,42,000</b>
				(01) National Small Savings Fund			
				<b>Total For Minor: 111</b>	<b>5,26,05,000</b>	<b>4,20,37,000</b>	<b>9,46,42,000</b>
				<b>Special Securities issued to National Small Savings Fund of the Central Go</b>			
				<b>Total For Sub Major Head : 0</b>	<b>5,26,05,000</b>	<b>54,20,37,000</b>	<b>59,46,42,000</b>
				NULL			
	<b>Total of:CHARGED(6003)</b>				<b>5,26,05,000</b>	<b>54,20,37,000</b>	<b>59,46,42,000</b>
	<b>Total For 6003:</b>				<b>5,26,05,000</b>	<b>54,20,37,000</b>	<b>59,46,42,000</b>
	<b>Total Grant:</b>				<b>5,26,05,000</b>	<b>54,20,37,000</b>	<b>59,46,42,000</b>

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 96</b> Internal Debt of the State Government (Appropriation)				
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6003	59,46,42,000	
<b>Major Head wise Total:</b>			<b>59,46,42,000</b>	
<b>Grand Total:</b>			<b>59,46,42,000</b>	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JUNE		Expenditure		Expenditure		Expenditure	
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)								
<b>GENERAL</b>									
<b>6004</b>	Loans and Advances from the Central Government								
	<b>Sub Major Head</b>	<b>Minor Head</b>	<b>Sub Head</b>	<b>Catagorized Scheme</b>					
<b>CHARGED</b>	09	101	0001	NULL	0	46,23,575	46,23,575	46,23,575	
				Total For Sub Head:1	<b>0</b>	<b>46,23,575</b>	<b>46,23,575</b>	<b>46,23,575</b>	
				(01) Block Loans					
			0003	NULL	0	5,56,808	5,56,808	5,56,808	
				Total For Sub Head:3	<b>0</b>	<b>5,56,808</b>	<b>5,56,808</b>	<b>5,56,808</b>	
				(03) Non-lapsable central pool of resources					
			5019	NULL	0	1,49,03,106	1,49,03,106	1,49,03,106	
				Total For Sub Head:5019	<b>0</b>	<b>1,49,03,106</b>	<b>1,49,03,106</b>	<b>1,49,03,106</b>	
				(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.					
				<b>Total For Minor: 101</b>	<b>0</b>	<b>2,00,83,489</b>	<b>2,00,83,489</b>	<b>2,00,83,489</b>	
				<b>Block Loans</b>					
		102	0001	NULL	0	4,94,138	4,94,138	4,94,138	
				Total For Sub Head:1	<b>0</b>	<b>4,94,138</b>	<b>4,94,138</b>	<b>4,94,138</b>	
				(01) N.E.C. Regional Schemes					
				<b>Total For Minor: 102</b>	<b>0</b>	<b>4,94,138</b>	<b>4,94,138</b>	<b>4,94,138</b>	
				<b>Schemes of North Eastern Council</b>					
		800	0001	NULL	2,07,520	0	2,07,520	2,07,520	
				Total For Sub Head:1	<b>2,07,520</b>	<b>0</b>	<b>2,07,520</b>	<b>2,07,520</b>	
				(01) Loans for Modernisation of Police Forces					
				<b>Total For Minor: 800</b>	<b>2,07,520</b>	<b>0</b>	<b>2,07,520</b>	<b>2,07,520</b>	
				<b>Other Loans</b>					

Financial Year : Accounting Month:	2019-2020 JUNE	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)			
<b>6004</b>	Loans and Advances from the Central Government Sub Major Head    Minor Head    Sub Head    Catagorized Scheme			
	<b>Total For Sub Major Head : 9</b>	2,07,520	2,05,77,627	2,07,85,147
	<b>Other Loans for States/Union Territories with Legislature Schemes</b>			
	<b>Total of:CHARGED(6004)</b>	2,07,520	2,05,77,627	2,07,85,147
	<b>Total For 6004:</b>	2,07,520	2,05,77,627	2,07,85,147
	<b>Total Grant:</b>	2,07,520	2,05,77,627	2,07,85,147



Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JUNE	Expenditure	Expenditure	Expenditure
<b>Grant 97</b>	Loans and Advances from the Central Government (Appropriation)			
<b>Scheme Wise Total:</b>				
<b>Scheme Code</b>	<b>Scheme Descr</b>	<b>Major Head</b>	<b>Amount</b>	
377	NULL	6004	2,07,85,147	
		<b>Major Head wise Total:</b>	<b>2,07,85,147</b>	
		<b>Grand Total:</b>	<b>2,07,85,147</b>	