

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
GENERAL							
2011	Parliament/State/Union Territory Legislatures						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	02	101	0002	NULL	22,48,783	41,58,000	64,06,783
				Total For Sub Head:2	22,48,783	41,58,000	64,06,783
				(02) Speaker and Deputy Speaker			
				Total For Minor: 101	22,48,783	41,58,000	64,06,783
				Legislative Assembly			
				Total For Sub Major Head : 2	22,48,783	41,58,000	64,06,783
				State/Union Territory Legislatures			
	Total of:CHARGED(2011)				22,48,783	41,58,000	64,06,783
VOTED	02	101	0001	NULL	3,09,11,144	1,26,20,923	4,35,32,067
				Total For Sub Head:1	3,09,11,144	1,26,20,923	4,35,32,067
				(01) Members of Legislature			
			0002	NULL	85,378	0	85,378
				Total For Sub Head:2	85,378	0	85,378
				(02) Speaker and Deputy Speaker			
			0003	NULL	8,51,000	0	8,51,000
				Total For Sub Head:3	8,51,000	0	8,51,000
				(03) Discretionary Grant by Speaker/Deputy Speaker			
			0004	NULL	23,28,477	4,07,000	27,35,477
				Total For Sub Head:4	23,28,477	4,07,000	27,35,477
				(04) Chief Whip and Deputy Chief Whip			
			0005	NULL	4,00,000	0	4,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2011	Parliament/State/Union Territory Legislatures							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:5				4,00,000
				(05) Discretionary Grant by Chief Whip				
	0006		NULL	17,09,208	2,04,000		19,13,208	
				Total For Sub Head:6				17,09,208
				(06) Leader of Opposition				
	0007		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:7				2,00,000
				(07) Discretionary Grant by Leader of Opposition				
	0010		NULL	12,08,298	2,04,000		14,12,298	
				Total For Sub Head:10				12,08,298
				(10) Opposition Chief Whip				
	0011		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:11				2,00,000
				(11) Discretionery Grant Of Opposition Chief Whip				
				Total For Minor: 101		3,78,93,505	1,34,35,923	5,13,29,428
				Legislative Assembly				
	103	0001	NULL	16,24,25,005	2,88,17,489		19,12,42,494	
				Total For Sub Head:1				16,24,25,005
				(01) Secretariat Establishment				
		0002	NULL	6,44,646	0		6,44,646	
				Total For Sub Head:2				6,44,646

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association					
		0009		NULL	7,19,248	0		7,19,248	
				Total For Sub Head:9		7,19,248	0	7,19,248	
				(09)Digitalisation of State Legislative records					
				Total For Minor: 103		16,37,88,899	2,88,17,489	19,26,06,388	
				Legislative Secretariat					
	800	0001		NULL	2,00,000	0		2,00,000	
				Total For Sub Head:1		2,00,000	0	2,00,000	
				(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co					
				Total For Minor: 800		2,00,000	0	2,00,000	
				Other Expenditure					
				Total For Sub Major Head : 2		20,18,82,404	4,22,53,412	24,41,35,816	
				State/Union Territory Legislatures					
	Total of:VOTED(2011)				20,18,82,404	4,22,53,412		24,41,35,816	
	Total For 2011:				20,41,31,187	4,64,11,412		25,05,42,599	
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	1,70,07,668	62,45,178		2,32,52,846	
				Total For Sub Head:7		1,70,07,668	62,45,178	2,32,52,846	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.					
2058	Stationery and Printing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Meghalaya Legislative Assembly Printing Press			
				Total For Minor: 103	1,70,07,668	62,45,178	2,32,52,846
				Government Presses			
				Total For Sub Major Head : 0	1,70,07,668	62,45,178	2,32,52,846
				NULL			
	Total of:VOTED(2058)			1,70,07,668	62,45,178	2,32,52,846	
Total For 2058:				1,70,07,668	62,45,178	2,32,52,846	
Total Grant:				22,11,38,855	5,26,56,590	27,37,95,445	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	25,05,42,599	
		2058	2,32,52,846	
		Major Head wise Total:	27,37,95,445	
		Grand Total:	27,37,95,445	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant 02 Governor											
GENERAL											
2012 President, Vice President/Governor,Administrator of Union Territories											
Sub Minor Sub Catagorized Scheme											
Major Head Head											
CHARGED	03	001	0001	NULL	20,14,163	5,832	20,19,995				
			Total For Sub Head: 1			20,14,163	5,832	20,19,995			
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)								
			Total For Minor: 1			20,14,163	5,832	20,19,995			
		Direction and Administration									
		090	0001	0001	NULL	28,18,058	8,90,181	37,08,239			
				Total For Sub Head: 1			28,18,058	8,90,181	37,08,239		
				(01) Secretariat							
				Total For Minor: 90			28,18,058	8,90,181	37,08,239		
		Secretariat									
		101	0001	0001	NULL	8,73,450	2,86,152	11,59,602			
				Total For Sub Head: 1			8,73,450	2,86,152	11,59,602		
	(01) Emoluments of the Governor										
	Total For Minor: 101			8,73,450	2,86,152	11,59,602					
	Emoluments and allowances of the Governor,Administrator of Union Terri										
	102	0001	0001	NULL	2,61,400	0	2,61,400				
			Total For Sub Head: 1			2,61,400	0	2,61,400			
			(01) Discretionary Grant by Governor								
			Total For Minor: 102			2,61,400	0	2,61,400			
	Discretionary Grants										
103	0001	0001	NULL	74,06,582	22,93,309	96,99,891					
		Total For Sub Head: 1			74,06,582	22,93,309	96,99,891				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Head									
			(01) General Establishment						
			Total For Minor: 103	74,06,582		22,93,309		96,99,891	
			Household Establishment						
	105	0001	NULL	4,21,665		1,65,171		5,86,836	
			Total For Sub Head: 1	4,21,665		1,65,171		5,86,836	
			(01) Medical Facilities						
			Total For Minor: 105	4,21,665		1,65,171		5,86,836	
			Medical Facilities						
	106	0001	NULL	7,95,303		16,224		8,11,527	
			Total For Sub Head: 1	7,95,303		16,224		8,11,527	
			(01) Entertainment Expenses						
			Total For Minor: 106	7,95,303		16,224		8,11,527	
			Entertainment Expenses						
	107	0001	NULL	6,65,613		21,840		6,87,453	
			Total For Sub Head: 1	6,65,613		21,840		6,87,453	
			(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha						
			Total For Minor: 107	6,65,613		21,840		6,87,453	
			Expenditure from Contract Allowance						
	108	0001	NULL	24,92,050		5,65,228		30,57,278	
			Total For Sub Head: 1	24,92,050		5,65,228		30,57,278	
			(01) Expenditure on tours by the Governor and for staff						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
		Sub	Minor	Sub	Catagorized Scheme				
		Major	Head	Head					
		Head							
		Total For Minor: 108		24,92,050		5,65,228		30,57,278	
		Tour Expenses							
800	0001	NULL		89,006		0		89,006	
		Total For Sub Head:1		89,006		0		89,006	
		(01) Traveling and equipment allowances of the Governor on appointment							
	0003	NULL		9,62,373		0		9,62,373	
		Total For Sub Head:3		9,62,373		0		9,62,373	
		(03) Maintenance and repairs of the official residences of the Governor							
	0004	NULL		29,68,693		8,68,723		38,37,416	
		Total For Sub Head:4		29,68,693		8,68,723		38,37,416	
		(04) Maintenance of other residential/non- residential buildings							
	0005	NULL		44,75,263		15,05,443		59,80,706	
		Total For Sub Head:5		44,75,263		15,05,443		59,80,706	
		(05) Expenditure on Government House Gardens (including the establishment of Overseer							
		Total For Minor: 800		84,95,335		23,74,166		1,08,69,501	
		Other Expenditure							
		Total For Sub Major Head : 3		2,62,43,619		66,18,103		3,28,61,722	
		Governor/Administrator of Union Territories							
		Total of:CHARGED(2012)		2,62,43,619		66,18,103		3,28,61,722	
		Total For 2012:		2,62,43,619		66,18,103		3,28,61,722	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant	02	Governor		
Total Grant:		2,62,43,619	66,18,103	3,28,61,722

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	3,28,61,722
Major Head wise Total:			3,28,61,722
Grand Total:			3,28,61,722

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.						
GENERAL						
2013	Council of Ministers					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	800	0001	NULL	28,45,152	3,64,389
				Total For Sub Head: 1	28,45,152	3,64,389
				(01) Chief Minister		
				Total For Minor: 800	28,45,152	3,64,389
				Other Expenditure		
				Total For Sub Major Head : 0	28,45,152	3,64,389
				NULL		
	Total of:VOTED(2013)			28,45,152	3,64,389	32,09,541
Total For 2013:				28,45,152	3,64,389	32,09,541
2052	Secretariat-General Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0001	NULL	51,25,291	17,84,996
				Total For Sub Head: 1	51,25,291	17,84,996
				(01) Chief Minister`s Secretariat.		
				Total For Minor: 90	51,25,291	17,84,996
				Secretariat		
				Total For Sub Major Head : 0	51,25,291	17,84,996
				NULL		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2052	Secretariat-General Services						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
	Total of:VOTED(2052)		51,25,291	17,84,996			69,10,287
	Total For 2052:		51,25,291	17,84,996			69,10,287
	Total Grant:		79,70,443	21,49,385			1,01,19,828

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	32,09,541	
		2052	69,10,287	
		Major Head wise Total:	1,01,19,828	
		Grand Total:	1,01,19,828	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	29,62,023	12,41,168		42,03,191	
				Total For Sub Head:1	29,62,023	12,41,168		42,03,191	
				(01) Judges of High Court/Bench					
			0002	NULL	2,47,61,361	1,08,81,697		3,56,43,058	
				Total For Sub Head:2	2,47,61,361	1,08,81,697		3,56,43,058	
				(02) High Court/Bench Office					
			0003	NULL	10,72,917	4,19,192		14,92,109	
				Total For Sub Head:3	10,72,917	4,19,192		14,92,109	
				(03) Judicial Academy					
				Total For Minor: 102	2,87,96,301	1,25,42,057		4,13,38,358	
				High Courts					
				Total For Sub Major Head : 0	2,87,96,301	1,25,42,057		4,13,38,358	
				NULL					
				Total of:CHARGED(2014)	2,87,96,301	1,25,42,057		4,13,38,358	
VOTED	00	105	0001	NULL	1,54,76,830	50,60,640		2,05,37,470	
				Total For Sub Head:1	1,54,76,830	50,60,640		2,05,37,470	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	1,54,76,830	50,60,640		2,05,37,470	
				Civil and Session Courts					
		108	0001	NULL	15,000	24,851		39,851	
				Total For Sub Head:1	15,000	24,851		39,851	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
	0002				NULL	12,500	0	12,500	
					Total For Sub Head:2		12,500	0	12,500
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
	0003				NULL	1,14,49,017	33,91,148	1,48,40,165	
					Total For Sub Head:3		1,14,49,017	33,91,148	1,48,40,165
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	1,14,76,517	34,15,999	1,48,92,516	
					Criminal Courts				
	114	0001			NULL	45,09,323	13,33,552	58,42,875	
					Total For Sub Head:1		45,09,323	13,33,552	58,42,875
					(01) Advocate General & Additional Advocate General and their Offices				
	0002				NULL	13,12,383	3,82,174	16,94,557	
					Total For Sub Head:2		13,12,383	3,82,174	16,94,557
					(02) Legal Remembrancer & his Office				
	0003				NULL	0	6,66,000	6,66,000	
					Total For Sub Head:3		0	6,66,000	6,66,000
					(03) Public Prosecutor\Govt. Advocates etc.,				
	0005				NULL	4,11,045	1,22,426	5,33,471	
					Total For Sub Head:5		4,11,045	1,22,426	5,33,471
					(05) Senior Govt. Advocates & their offices				
					Total For Minor: 114	62,32,751	25,04,152	87,36,903	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Legal Advisers and Counsels								
	800	0004	NULL	12,51,701	5,74,031	18,25,732			
			Total For Sub Head:4	12,51,701	5,74,031	18,25,732			
			(04) State Law Commision						
		0006	NULL	32,70,167	10,28,144	42,98,311			
			Total For Sub Head:6	32,70,167	10,28,144	42,98,311			
			(06) Meghalaya State Legal Services Authority						
		0009	NULL	1,05,000	6,000	1,11,000			
			Total For Sub Head:9	1,05,000	6,000	1,11,000			
			(09) Permanent Lok Adalat						
		0012	NULL	2,24,067	70,566	2,94,633			
			Total For Sub Head:12	2,24,067	70,566	2,94,633			
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority						
			Total For Minor: 800	48,50,935	16,78,741	65,29,676			
			Other Expenditure						
			Total For Sub Major Head : 0	3,80,37,033	1,26,59,532	5,06,96,565			
			NULL						
	Total of:VOTED(2014)			3,80,37,033	1,26,59,532	5,06,96,565			
	Total For 2014:			6,68,33,334	2,52,01,589	9,20,34,923			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure				
Grant 04 Administration of Justice												
2014 Administration of Justice												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	108	0001	NULL	90,89,572	41,33,572	1,32,23,144					
			Total For Sub Head:1				90,89,572	41,33,572	1,32,23,144			
			(01) Courts of Deputy Commissioner, his Assistants.,etc									
			0002	NULL	16,93,850	4,94,643	21,88,493					
			Total For Sub Head:2				16,93,850	4,94,643	21,88,493			
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
			0003	NULL	5,510	0	5,510					
			Total For Sub Head:3				5,510	0	5,510			
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate									
		Total For Minor: 108				1,07,88,932	46,28,215	1,54,17,147				
		Criminal Courts										
		114	0002	0002	NULL	19,40,561	6,60,492	26,01,053				
				Total For Sub Head:2				19,40,561	6,60,492	26,01,053		
				(02) Legal Remembrancer & his Office								
				0004	NULL	5,71,340	60,800	6,32,140				
Total For Sub Head:4				5,71,340	60,800	6,32,140						
(04) Public Prosecutor/Govt. Pleaders etc.,												
Total For Minor: 114				25,11,901	7,21,292	32,33,193						
Legal Advisers and Counsels												
Total For Sub Major Head : 0				1,33,00,833	53,49,507	1,86,50,340						
NULL												

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 04	Administration of Justice			
2014	Administration of Justice			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
	Total of:VOTED(2014)	1,33,00,833	53,49,507	1,86,50,340
	Total For 2014:	1,33,00,833	53,49,507	1,86,50,340
	Total Grant:	8,01,34,167	3,05,51,096	11,06,85,263

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	11,06,85,263
Major Head wise Total:			11,06,85,263
Grand Total:			11,06,85,263

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure			
Grant 05 Elections							
GENERAL							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	56,72,378	20,67,941	77,40,319
				Total For Sub Head:1	56,72,378	20,67,941	77,40,319
				(01) Chief Electoral Officer and his establishment at Headquarter			
				Total For Minor: 102	56,72,378	20,67,941	77,40,319
				Electoral Officers			
	103	0001	0001	NULL	11,73,235	5,46,821	17,20,056
				Total For Sub Head:1	11,73,235	5,46,821	17,20,056
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame			
				Total For Minor: 103	11,73,235	5,46,821	17,20,056
				Preparation and Printing of Electoral rolls			
Total For Sub Major Head : 0		68,45,613	26,14,762	94,60,375			
NULL							
Total of:VOTED(2015)		68,45,613	26,14,762	94,60,375			
Total For 2015:		68,45,613	26,14,762	94,60,375			
SIXTH-SCHEDULE							
2015 Elections							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0002	NULL	1,08,33,231	50,20,227	1,58,53,458
				Total For Sub Head:2			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						1,08,33,231	50,20,227	1,58,53,458	
					(02) Election Officers and Office establishment in the Districts				
		0003			NULL	29,77,056	13,00,381	42,77,437	
					Total For Sub Head:3	29,77,056	13,00,381	42,77,437	
					(03) Election Officers and office establishment in the Sub-Division				
					Total For Minor: 102	1,38,10,287	63,20,608	2,01,30,895	
					Electoral Officers				
	103	0001			NULL	1,31,20,917	64,46,287	1,95,67,204	
					Total For Sub Head: 1	1,31,20,917	64,46,287	1,95,67,204	
					(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
		0002			NULL	4,19,077	12,58,325	16,77,402	
					Total For Sub Head:2	4,19,077	12,58,325	16,77,402	
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	0	-8,000	-8,000	
					Total For Sub Head:3	0	-8,000	-8,000	
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
					Total For Minor: 103	1,35,39,994	76,96,612	2,12,36,606	
					Preparation and Printing of Electoral rolls				
					Total For Sub Major Head : 0	2,73,50,281	1,40,17,220	4,13,67,501	
					NULL				
					Total of:VOTED(2015)	2,73,50,281	1,40,17,220	4,13,67,501	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 05	Elections			
2015	Elections			
	Sub Major Head Minor Head Sub Head			Catagorized Scheme
	Total For 2015:	2,73,50,281	1,40,17,220	4,13,67,501
	Total Grant:	3,41,95,894	1,66,31,982	5,08,27,876

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	5,08,27,876
Major Head wise Total:			5,08,27,876
Grand Total:			5,08,27,876

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	0	1,08,475	1,08,475
				Total For Sub Head:3	0	1,08,475	1,08,475
				(03) Payment due to M.E.S.E.B/Municipal Board			
				Total For Minor: 1	0	1,08,475	1,08,475
				Direction and Administration			
		102	0001	NULL	24,95,891	8,06,304	33,02,195
				Total For Sub Head:1	24,95,891	8,06,304	33,02,195
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	4,91,896	1,64,856	6,56,752
				Total For Sub Head:2	4,91,896	1,64,856	6,56,752
				(02) Drawing Section for Survey.			
			0003	NULL	11,27,522	3,72,778	15,00,300
				Total For Sub Head:3	11,27,522	3,72,778	15,00,300
				(03) Reproduction Section for Survey.			
			0004	NULL	65,44,790	21,40,365	86,85,155
				Total For Sub Head:4	65,44,790	21,40,365	86,85,155
				(04) Traverse Section for Surveys			
			0005	NULL	22,73,783	6,56,845	29,30,628
				Total For Sub Head:5	22,73,783	6,56,845	29,30,628
				(05) Establishment of Survey School.			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Minor: 102	1,29,33,882	41,41,148	1,70,75,030	
			Survey and Settlement Operations				
	103	0001	NULL	22,65,079	6,78,971	29,44,050	
			Total For Sub Head:1	22,65,079	6,78,971	29,44,050	
			(01) Directorate Of Land Records				
		0007	NULL	71,29,407	24,76,982	96,06,389	
			Total For Sub Head:7	71,29,407	24,76,982	96,06,389	
			(07) Cadastral survey under the Directorate of Land Records and Surveys,etc				
		0009	NULL	87,53,058	33,18,304	1,20,71,362	
			Total For Sub Head:9	87,53,058	33,18,304	1,20,71,362	
			(09) Establishment of Enforcement Branch for identification preparation and execution of I				
		0010	NULL	3,03,580	1,07,148	4,10,728	
			Total For Sub Head:10	3,03,580	1,07,148	4,10,728	
			(10) Establishment of a Cell for implementation of Metric System of Land Records.				
			Total For Minor: 103	1,84,51,124	65,81,405	2,50,32,529	
			Land Records				
			Total For Sub Major Head : 0	3,13,85,006	1,08,31,028	4,22,16,034	
			NULL				
			Total Grant:	1,46,06,297	5,46,70,787		

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL	59,35,721	20,84,338
				Total For Sub Head: 1	59,35,721	20,84,338
				(01) Establishment In Districts		
				Total For Minor: 1	59,35,721	20,84,338
				Direction and Administration		
				Total For Sub Major Head : 0	59,35,721	20,84,338
				NULL		
	Total of: VOTED(2029)				59,35,721	20,84,338
	Total For 2029:				59,35,721	20,84,338
2245	Relief on account of Natural Calamities					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	101	0001	NULL	75,182	0
				Total For Sub Head: 1	75,182	0
				(01) Creation of Website for Disaster Management		
			0002	NULL	2,25,381	3,46,180
				Total For Sub Head: 2	2,25,381	3,46,180
				(02) Training on Disaster Management		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
			Total For Minor: 101	3,00,563	3,46,180	6,46,743	
			Centre for Training in disaster preparedness				
	102	0003	NULL	22,77,820	12,55,904	35,33,724	
			Total For Sub Head:3	22,77,820	12,55,904	35,33,724	
			(03) Human Resource Support in Disaster Management				
			Total For Minor: 102	22,77,820	12,55,904	35,33,724	
			Management of Natural Disasters, Contingency Plan in disaster prone area				
	800	0001	NULL	1,65,380	45,000	2,10,380	
			Total For Sub Head:1	1,65,380	45,000	2,10,380	
			(01) Human Resource support in Disaster Management				
			Total For Minor: 800	1,65,380	45,000	2,10,380	
			Other Expenditure				
			Total For Sub Major Head : 80	27,43,763	16,47,084	43,90,847	
			General				
	Total of: VOTED(2245)			27,43,763	16,47,084	43,90,847	
	Total For 2245:			27,43,763	16,47,084	43,90,847	

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.	4,00,64,490		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	5,02,36,093	
		2245	44,34,694	
		Major Head wise Total:	5,46,70,787	
		Grand Total:	5,46,70,787	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration									
SIXTH-SCHEDULE									
2030 Stamps and Registration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	03	001	0002	NULL	50,91,472	15,79,097	66,70,569		
				Total For Sub Head:2	50,91,472	15,79,097	66,70,569		
				(02) District Registration offices					
				Total For Minor: 1	50,91,472	15,79,097	66,70,569		
				Direction and Administration					
				Total For Sub Major Head : 3	50,91,472	15,79,097	66,70,569		
				Registration					
				Total of:VOTED(2030)	50,91,472	15,79,097	66,70,569		
				Total For 2030:	50,91,472	15,79,097	66,70,569		
				Total Grant:	50,91,472	15,79,097	66,70,569		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 07 Stamps and Registration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2030	66,70,569	
Major Head wise Total:			66,70,569	
Grand Total:			66,70,569	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	36,38,247	15,16,972		51,55,219	
				Total For Sub Head:1	36,38,247	15,16,972		51,55,219	
				(01) Headquarters Establishment					
			0002	NULL	25,40,623	9,07,632		34,48,255	
				Total For Sub Head:2	25,40,623	9,07,632		34,48,255	
				(02) Enforcement branch					
			0012	NULL	6,95,178	1,83,241		8,78,419	
				Total For Sub Head:12	6,95,178	1,83,241		8,78,419	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1	68,74,048	26,07,845		94,81,893	
				Direction and Administration					
				Total For Sub Major Head : 0	68,74,048	26,07,845		94,81,893	
				NULL					
	Total of:VOTED(2039)				68,74,048	26,07,845		94,81,893	
	Total For 2039:				68,74,048	26,07,845		94,81,893	
SIXTH-SCHEDULE									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	08	State Excise					
2039	State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	7,71,269	0	7,71,269
				(01) Headquarters Establishment			
		0003		NULL	3,57,80,314	1,43,40,638	5,01,20,952
				Total For Sub Head:3	3,57,80,314	1,43,40,638	5,01,20,952
				(03) District Establishment			
				Total For Minor: 1	3,65,51,583	1,43,40,638	5,08,92,221
				Direction and Administration			
				Total For Sub Major Head : 0	3,65,51,583	1,43,40,638	5,08,92,221
				NULL			
				Total of:VOTED(2039)	3,65,51,583	1,43,40,638	5,08,92,221
				Total For 2039:	3,65,51,583	1,43,40,638	5,08,92,221
				Total Grant:	4,34,25,631	1,69,48,483	6,03,74,114

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	6,03,74,114
Major Head wise Total:			6,03,74,114
Grand Total:			6,03,74,114

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,04,01,682	47,57,075	1,51,58,757		
				Total For Sub Head:1	1,04,01,682	47,57,075	1,51,58,757		
				(01) Directorate Level Organisation					
			0004	NULL	0	34,912	34,912		
				Total For Sub Head:4	0	34,912	34,912		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	8,93,132	1,22,544	10,15,676		
				Total For Sub Head:6	8,93,132	1,22,544	10,15,676		
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
				Total For Minor: 1	1,12,94,814	49,14,531	1,62,09,345		
				Direction and Administration					
		101	0002	NULL	8,62,160	3,03,776	11,65,936		
				Total For Sub Head:2	8,62,160	3,03,776	11,65,936		
				(02) Enforcement Branch					
				Total For Minor: 101	8,62,160	3,03,776	11,65,936		
				Collection Charges					
				Total For Sub Major Head : 0	1,21,56,974	52,18,307	1,73,75,281		
				NULL					
				Total of:VOTED(2040)	1,21,56,974	52,18,307	1,73,75,281		
				Total For 2040:	1,21,56,974	52,18,307	1,73,75,281		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
SIXTH-SCHEDULE									
2040	Taxes on Sales, Trade etc.			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0004	NULL	1,19,548	13,935	1,33,483		
				Total For Sub Head:4	1,19,548	13,935	1,33,483		
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	1,19,548	13,935	1,33,483		
				Direction and Administration					
		101	0001	NULL	3,57,46,077	1,25,64,974	4,83,11,051		
				Total For Sub Head:1	3,57,46,077	1,25,64,974	4,83,11,051		
				(01) District level Offices					
			0002	NULL	69,25,326	22,83,308	92,08,634		
				Total For Sub Head:2	69,25,326	22,83,308	92,08,634		
				(02) Enforcement Branch					
				Total For Minor: 101	4,26,71,403	1,48,48,282	5,75,19,685		
				Collection Charges					
				Total For Sub Major Head : 0	4,27,90,951	1,48,62,217	5,76,53,168		
				NULL					
	Total of:VOTED(2040)				4,27,90,951	1,48,62,217	5,76,53,168		
	Total For 2040:				4,27,90,951	1,48,62,217	5,76,53,168		

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	7,50,28,449
		Major Head wise Total:	7,50,28,449
		Grand Total:	7,50,28,449

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	37,66,785	13,28,196		50,94,981	
				Total For Sub Head:1	37,66,785	13,28,196		50,94,981	
				(01) Headquarter Organisation					
			0002	NULL	15,98,757	5,49,432		21,48,189	
				Total For Sub Head:2	15,98,757	5,49,432		21,48,189	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	5,01,590	1,65,398		6,66,988	
				Total For Sub Head:3	5,01,590	1,65,398		6,66,988	
				(03) Survey Cell					
			0004	NULL	9,19,170	2,40,802		11,59,972	
				Total For Sub Head:4	9,19,170	2,40,802		11,59,972	
				(04) Enforcement Machinery					
			0006	NULL	13,134	0		13,134	
				Total For Sub Head:6	13,134	0		13,134	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1	67,99,436	22,83,828		90,83,264	
				Direction and Administration					
				Total For Sub Major Head : 0	67,99,436	22,83,828		90,83,264	
				Null					
				Total of:VOTED(2041)	67,99,436	22,83,828		90,83,264	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
2041	Taxes on Vehicles Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For 2041:		67,99,436	22,83,828	90,83,264
2070	Other Administrative Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
VOTED	00 114 0001 NULL	59,12,611	18,56,909	77,69,520
	Total For Sub Head:1	59,12,611	18,56,909	77,69,520
	(01) Pooled Transport Organisation-			
	Total For Minor: 114	59,12,611	18,56,909	77,69,520
	Purchase and Maintenance of transport			
	Total For Sub Major Head : 0	59,12,611	18,56,909	77,69,520
	Null			
	Total of:VOTED(2070)	59,12,611	18,56,909	77,69,520
Total For 2070:		59,12,611	18,56,909	77,69,520
SIXTH-SCHEDULE				
2041	Taxes on Vehicles Sub Major Head Minor Head Sub Head Catagorized Scheme			
VOTED	00 101 0001 NULL	1,90,90,884	72,11,548	2,63,02,432
	Total For Sub Head:1	1,90,90,884	72,11,548	2,63,02,432

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.					
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Establishment of District Transport Officers & Secy.etc.-			
				Total For Minor: 101	1,90,90,884	72,11,548	2,63,02,432
				Collection Charges			
	102	0001		NULL	16,97,933	6,34,841	23,32,774
				Total For Sub Head: 1	16,97,933	6,34,841	23,32,774
				(01) Motor Vehicles Inspectors			
				Total For Minor: 102	16,97,933	6,34,841	23,32,774
				Inspection of Motor Vehicles			
				Total For Sub Major Head : 0	2,07,88,817	78,46,389	2,86,35,206
				Null			
	Total of:VOTED(2041)			2,07,88,817	78,46,389	2,86,35,206	
	Total For 2041:			2,07,88,817	78,46,389	2,86,35,206	
	Total Grant:			3,35,00,864	1,19,87,126	4,54,87,990	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	3,77,18,470	
		2070	77,69,520	
		Major Head wise Total:	4,54,87,990	
		Grand Total:	4,54,87,990	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JULY				Expenditure	Expenditure	Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
GENERAL							
2045	Other Taxes and Duties on Commodities and Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	30,78,320	12,21,256	42,99,576
				Total For Sub Head:1	30,78,320	12,21,256	42,99,576
				(01) Inspectorate of Electricity			
			0002	NULL	11,680	0	11,680
				Total For Sub Head:2	11,680	0	11,680
				(02) Licensing Board			
			0003	NULL	13,86,648	4,52,799	18,39,447
				Total For Sub Head:3	13,86,648	4,52,799	18,39,447
				(03) Zonal Offices			
				Total For Minor: 103	44,76,648	16,74,055	61,50,703
				Collection Charges-Electricity Duty			
				Total For Sub Major Head : 0	44,76,648	16,74,055	61,50,703
				NULL			
	Total of:VOTED(2045)				44,76,648	16,74,055	61,50,703
Total For 2045:					44,76,648	16,74,055	61,50,703
Total Grant:					44,76,648	16,74,055	61,50,703

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2045	61,50,703	
Major Head wise Total:			61,50,703	
Grand Total:			61,50,703	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	11,77,671	4,17,865	15,95,536
				Total For Sub Head:1	11,77,671	4,17,865	15,95,536
				(01) Directorate of small savings-			
				Total For Minor: 103	11,77,671	4,17,865	15,95,536
				Promotion of Small Savings			
				Total For Sub Major Head : 0	11,77,671	4,17,865	15,95,536
				NULL			
	Total of:VOTED(2047)				11,77,671	4,17,865	15,95,536
	Total For 2047:				11,77,671	4,17,865	15,95,536
	Total Grant:				11,77,671	4,17,865	15,95,536

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	15,95,536
Major Head wise Total:			15,95,536
Grand Total:			15,95,536

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	99,02,199	28,68,962		1,27,71,161	
				Total For Sub Head:2	99,02,199	28,68,962		1,27,71,161	
				(02) Ministers and Ministers of State					
			0003	NULL	13,22,857	0		13,22,857	
				Total For Sub Head:3	13,22,857	0		13,22,857	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	1,12,25,056	28,68,962		1,40,94,018	
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	1,75,000	0		1,75,000	
				Total For Sub Head:2	1,75,000	0		1,75,000	
				(02) Ministers and Ministers of State					
				Total For Minor: 104	1,75,000	0		1,75,000	
				Entertainment and Hospitality Expenses					
		108	0002	NULL	4,60,983	41,938		5,02,921	
				Total For Sub Head:2	4,60,983	41,938		5,02,921	
				(02) Minister and Minister of State					
				Total For Minor: 108	4,60,983	41,938		5,02,921	
				Tour Expenses					
				Total For Sub Major Head : 0	1,18,61,039	29,10,900		1,47,71,939	
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2013)								
				1,18,61,039		29,10,900		1,47,71,939	
	Total For 2013:								
				1,18,61,039		29,10,900		1,47,71,939	
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	39,17,168	2,60,564	41,77,732		
				Total For Sub Head:1	39,17,168	2,60,564	41,77,732		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	39,17,168	2,60,564	41,77,732		
				Direction and Administration					
		090	0002	NULL	7,66,02,768	2,20,80,848	9,86,83,616		
				Total For Sub Head:2	7,66,02,768	2,20,80,848	9,86,83,616		
				(02) Secretariat Administration Department(including other minor Department not shown s					
			0003	NULL	5,12,89,877	1,60,59,491	6,73,49,368		
				Total For Sub Head:3	5,12,89,877	1,60,59,491	6,73,49,368		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	44,33,336	16,15,672	60,49,008		
				Total For Sub Head:4	44,33,336	16,15,672	60,49,008		
				(04) General Administration Department.					
			0005	NULL	59,28,069	18,36,537	77,64,606		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	59,28,069	18,36,537	77,64,606		
				(05) Home Department.					
	0006			NULL	44,61,773	14,59,900	59,21,673		
				Total For Sub Head:6	44,61,773	14,59,900	59,21,673		
				(06) Political Department					
	0007			NULL	1,04,35,214	35,20,818	1,39,56,032		
				Total For Sub Head:7	1,04,35,214	35,20,818	1,39,56,032		
				(07) Personnel Department.					
	0008			NULL	2,66,61,128	84,47,269	3,51,08,397		
				Total For Sub Head:8	2,66,61,128	84,47,269	3,51,08,397		
				(08) Finance (excluding Economic Affairs) Department.					
	0009			NULL	88,23,416	23,19,808	1,11,43,224		
				Total For Sub Head:9	88,23,416	23,19,808	1,11,43,224		
				(09) Finance (Economic Affairs)Department.					
	0010			NULL	77,16,056	25,32,163	1,02,48,219		
				Total For Sub Head:10	77,16,056	25,32,163	1,02,48,219		
				(10) Law Department.					
	0011			NULL	55,32,858	18,31,100	73,63,958		
				Total For Sub Head:11	55,32,858	18,31,100	73,63,958		
				(11) Revenue Department.					
	0012			NULL	32,17,154	7,79,872	39,97,026		
				Total For Sub Head:12	32,17,154	7,79,872	39,97,026		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) District Council Affairs Department.					
				Total For Minor: 90	20,51,01,649	6,24,83,478	26,75,85,127		
				Secretariat					
	092	0001		NULL	3,25,005	1,24,779	4,49,784		
				Total For Sub Head:1	3,25,005	1,24,779	4,49,784		
				(01) Expenditure On Public Grievances Committee.					
		0009		NULL	8,28,640	2,73,184	11,01,824		
				Total For Sub Head:9	8,28,640	2,73,184	11,01,824		
				(09) Resource Mobilisation Commission.					
		0016		NULL	2,99,692	56,624	3,56,316		
				Total For Sub Head:16	2,99,692	56,624	3,56,316		
				(16) Expenditure of Chief Adviser to the Government of Meghalaya					
		0018		NULL	11,25,230	1,88,451	13,13,681		
				Total For Sub Head:18	11,25,230	1,88,451	13,13,681		
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	25,78,567	6,43,038	32,21,605		
				Other Offices					
				Total For Sub Major Head : 0	21,15,97,384	6,33,87,080	27,49,84,464		
				NULL					
	Total of:VOTED(2052)				21,15,97,384	6,33,87,080	27,49,84,464		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2052:				21,15,97,384	6,33,87,080	27,49,84,464			
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	32,84,222	10,50,235	43,34,457		
				Total For Sub Head:1	32,84,222	10,50,235	43,34,457		
				(01) Education Department.					
			0002	NULL	32,88,213	10,59,039	43,47,252		
				Total For Sub Head:2	32,88,213	10,59,039	43,47,252		
				(02) Health Department(including Family Welfare)					
			0003	NULL	20,71,617	6,73,119	27,44,736		
				Total For Sub Head:3	20,71,617	6,73,119	27,44,736		
				(03) Public Health Engineering Department.					
			0004	NULL	23,06,320	6,44,533	29,50,853		
				Total For Sub Head:4	23,06,320	6,44,533	29,50,853		
				(04) Labour Department.					
			0006	NULL	16,31,240	5,35,484	21,66,724		
				Total For Sub Head:6	16,31,240	5,35,484	21,66,724		
				(06) Public Relations Department.					
			0007	NULL	21,86,275	6,22,663	28,08,938		
				Total For Sub Head:7	21,86,275	6,22,663	28,08,938		
				(07) Supply Department					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0008	NULL	16,37,341	5,09,520	21,46,861	
			Total For Sub Head:8	16,37,341	5,09,520	21,46,861	
			(08) Urban Development Department.				
		0009	NULL	14,43,323	4,37,462	18,80,785	
			Total For Sub Head:9	14,43,323	4,37,462	18,80,785	
			(09) Art and Culture Department.				
		0010	NULL	17,84,380	5,67,846	23,52,226	
			Total For Sub Head:10	17,84,380	5,67,846	23,52,226	
			(10) Social Welfare Department				
		0011	NULL	10,08,932	3,67,447	13,76,379	
			Total For Sub Head:11	10,08,932	3,67,447	13,76,379	
			(11) Sport and Youth Affairs Department				
		0014	NULL	5,97,790	1,97,174	7,94,964	
			Total For Sub Head:14	5,97,790	1,97,174	7,94,964	
			(14) Legal Metrology Department				
		0015	NULL	6,76,157	2,23,693	8,99,850	
			Total For Sub Head:15	6,76,157	2,23,693	8,99,850	
			(15) Housing Department				
			Total For Minor: 90	2,19,15,810	68,88,215	2,88,04,025	
			Secretariat				
			Total For Sub Major Head : 0	2,19,15,810	68,88,215	2,88,04,025	
			NULL				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2251)								
				2,19,15,810		68,88,215		2,88,04,025	
	Total For 2251:			2,19,15,810		68,88,215		2,88,04,025	
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	21,18,377	6,79,773		27,98,150	
				Total For Sub Head:1	21,18,377	6,79,773		27,98,150	
				(01) Planning Department					
			0002	NULL	9,07,795	2,97,857		12,05,652	
				Total For Sub Head:2	9,07,795	2,97,857		12,05,652	
				(02) Border Areas Development Department.					
			0003	NULL	12,60,810	4,15,738		16,76,548	
				Total For Sub Head:3	12,60,810	4,15,738		16,76,548	
				(03) Co-operation Department					
			0004	NULL	30,41,975	10,62,331		41,04,306	
				Total For Sub Head:4	30,41,975	10,62,331		41,04,306	
				(04) Agriculture Department.					
			0005	NULL	27,59,241	8,41,025		36,00,266	
				Total For Sub Head:5	27,59,241	8,41,025		36,00,266	
				(05) Forest Department					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0006	NULL	28,04,354	9,66,338		37,70,692	
				Total For Sub Head:6	28,04,354	9,66,338		37,70,692	
				(06) Community Development Department.					
			0007	NULL	17,52,885	5,83,091		23,35,976	
				Total For Sub Head:7	17,52,885	5,83,091		23,35,976	
				(07) Industries Department.					
			0008	NULL	21,67,441	5,93,084		27,60,525	
				Total For Sub Head:8	21,67,441	5,93,084		27,60,525	
				(08) Transport Department.					
			0009	NULL	5,29,820	1,74,292		7,04,112	
				Total For Sub Head:9	5,29,820	1,74,292		7,04,112	
				(09) Programmes Implementation Department.					
			0010	NULL	18,46,786	5,86,318		24,33,104	
				Total For Sub Head:10	18,46,786	5,86,318		24,33,104	
				(10) Animal Husbandry and Veterinary Department					
			0011	NULL	2,41,520	0		2,41,520	
				Total For Sub Head:11	2,41,520	0		2,41,520	
				(11) Information and Technology Department					
			0020	NULL	9,42,866	3,35,391		12,78,257	
				Total For Sub Head:20	9,42,866	3,35,391		12,78,257	
				(16) Fisheries Deptt					
			0021	NULL	9,66,025	3,20,147		12,86,172	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:21	9,66,025	3,20,147	12,86,172		
				(17) Mining & Geology Deptt					
		4729		NULL	8,10,415	2,66,953	10,77,368		
				Total For Sub Head:4729	8,10,415	2,66,953	10,77,368		
				(15) Tourism Department					
		4730		NULL	15,41,689	7,40,091	22,81,780		
				Total For Sub Head:4730	15,41,689	7,40,091	22,81,780		
				(14) Soil and Water Conservation Deptt.					
		4731		NULL	16,45,555	5,41,753	21,87,308		
				Total For Sub Head:4731	16,45,555	5,41,753	21,87,308		
				(13) Water Resourses Deptt.					
		4732		NULL	12,92,156	3,54,247	16,46,403		
				Total For Sub Head:4732	12,92,156	3,54,247	16,46,403		
				(12) Power Deptt					
				Total For Minor: 90	2,66,29,710	87,58,429	3,53,88,139		
				Secretariat					
	091	0015		NULL	3,12,751	90,610	4,03,361		
				Total For Sub Head:15	3,12,751	90,610	4,03,361		
				(14) Thermal Power Project attached Power Deptt					
				Total For Minor: 91	3,12,751	90,610	4,03,361		
				Attached Offices					

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
3451	Secretariat-Economic Services			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	911 0004 NULL	-72,495	0	-72,495
	Total For Sub Head:4	-72,495	0	-72,495
	(04) Agriculture Department.			
	Total For Minor: 911	-72,495	0	-72,495
	Deduct Recoveries of Overpayments			
	Total For Sub Major Head : 0	2,68,69,966	88,49,039	3,57,19,005
	NULL			
	Total of:VOTED(3451)	2,68,69,966	88,49,039	3,57,19,005
	Total For 3451:	2,68,69,966	88,49,039	3,57,19,005
	Total Grant:	27,22,44,199	8,20,35,234	35,42,79,433

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	1,47,71,939	
		2052	27,49,84,464	
		2251	2,88,04,025	
		3451	3,57,19,005	
		Major Head wise Total:	35,42,79,433	
		Grand Total:	35,42,79,433	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	10,22,991	4,57,817	14,80,808		
Total For Sub Head:1					10,22,991	4,57,817	14,80,808		
(01) Commisioners Establishment.									
Total For Minor: 101					10,22,991	4,57,817	14,80,808		
Commissioners									
		911	0001	NULL	-1,08,992	0	-1,08,992		
Total For Sub Head:1					-1,08,992	0	-1,08,992		
(01) D.C'S Establishment.									
Total For Minor: 911					-1,08,992	0	-1,08,992		
Deduct Recoveries of Overpayments									
Total For Sub Major Head : 0					9,13,999	4,57,817	13,71,816		
NULL									
Total of:VOTED(2053)					9,13,999	4,57,817	13,71,816		
Total For 2053:					9,13,999	4,57,817	13,71,816		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL	0	11,25,000	11,25,000		
Total For Sub Head:1					0	11,25,000	11,25,000		
(01) Training Schemes Of Officers Of IAS\ACS									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0009	NULL	45,71,392	20,09,187		65,80,579	
				Total For Sub Head:9	45,71,392	20,09,187		65,80,579	
				(09) Meghalaya Administrative Training Institute					
			0011	NULL	2,14,038	71,346		2,85,384	
				Total For Sub Head:11	2,14,038	71,346		2,85,384	
				(11) Disaster Mnagement Cell of MATI					
				Total For Minor: 3	47,85,430	32,05,533		79,90,963	
				Training					
				Total For Sub Major Head : 0	47,85,430	32,05,533		79,90,963	
				Null					
				Total of:VOTED(2070)	47,85,430	32,05,533		79,90,963	
				Total For 2070:	47,85,430	32,05,533		79,90,963	
SIXTH-SCHEDULE									
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	10,75,458	11,75,495		22,50,953	
				Total For Sub Head:1	10,75,458	11,75,495		22,50,953	
				(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	10,75,458	11,75,495	22,50,953	
					Direction and Administration.				
	093	0001			NULL	6,97,59,701	3,20,80,287	10,18,39,988	
					Total For Sub Head:1	6,97,59,701	3,20,80,287	10,18,39,988	
					(01) D.C'S Establishment.				
					Total For Minor: 93	6,97,59,701	3,20,80,287	10,18,39,988	
					District Establishments				
	094	0001			NULL	1,82,31,965	84,57,224	2,66,89,189	
					Total For Sub Head:1	1,82,31,965	84,57,224	2,66,89,189	
					(01) Sub-Divisional Establishment				
		0002			NULL	73,52,690	43,48,480	1,17,01,170	
					Total For Sub Head:2	73,52,690	43,48,480	1,17,01,170	
					(02) Process Serving Establishment				
		0005			NULL	36,68,334	53,86,002	90,54,336	
					Total For Sub Head:5	36,68,334	53,86,002	90,54,336	
					(05) District Selection Committee				
		0006			NULL	6,11,781	2,34,092	8,45,873	
					Total For Sub Head:6	6,11,781	2,34,092	8,45,873	
					(06) Administration Units				
					Total For Minor: 94	2,98,64,770	1,84,25,798	4,82,90,568	
					Other Establishments				
	101	0001			NULL	9,38,641	5,62,567	15,01,208	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration					
2053	District Administration						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 1	9,38,641	5,62,567	15,01,208
				(01) Commisioners Establishment.			
				Total For Minor: 101	9,38,641	5,62,567	15,01,208
				Commissioners			
	911	0001		NULL	-29,457	0	-29,457
				Total For Sub Head: 1	-29,457	0	-29,457
				(01) D.C'S Establishment.			
				Total For Minor: 911	-29,457	0	-29,457
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	10,16,09,113	5,22,44,147	15,38,53,260
				NULL			
	Total of:VOTED(2053)			10,16,09,113	5,22,44,147	15,38,53,260	
	Total For 2053:			10,16,09,113	5,22,44,147	15,38,53,260	
	Total Grant:			10,73,08,542	5,59,07,497	16,32,16,039	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	15,52,25,076
		2070	79,90,963
		Major Head wise Total:	16,32,16,039
		Grand Total:	16,32,16,039

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration									
GENERAL									
2054 Treasury and Accounts Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL		5,87,193		2,18,611	8,05,804
				Total For Sub Head:1		5,87,193		2,18,611	8,05,804
				(01) Training Of Accounts and Audit					
				Total For Minor: 3		5,87,193		2,18,611	8,05,804
				Training					
		095	0001	NULL		46,85,115		15,61,173	62,46,288
				Total For Sub Head:1		46,85,115		15,61,173	62,46,288
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
			0002	NULL		3,08,020		1,01,612	4,09,632
				Total For Sub Head:2		3,08,020		1,01,612	4,09,632
				(02) Cyber Treasury					
			0003	NULL		12,37,642		1,50,082	13,87,724
				Total For Sub Head:3		12,37,642		1,50,082	13,87,724
				(03) New Pension Scheme					
Total For Minor: 95			62,30,777		18,12,867	80,43,644			
Directorate of Accounts and Treasuries									
097	0001		NULL		2,24,425		55,800	2,80,225	
		Total For Sub Head:1		2,24,425		55,800	2,80,225		
		(01) District Treasuries							
	0003	NULL		13,39,874		0	13,39,874		
		Total For Sub Head:3		13,39,874		0	13,39,874		
(03) Upgradation and improvement of Computer Networks in Treasuries									

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 97		
		15,64,299	55,800	16,20,099
		Treasury Establishment		
	098	0001	NULL	
			2,69,85,455	93,26,258
			Total For Sub Head: 1	
			2,69,85,455	93,26,258
			(01) Establishment Of Director Local Fund Audit.	
			Total For Minor: 98	
			2,69,85,455	93,26,258
			Local Fund Audit	
			Total For Sub Major Head : 0	
			3,53,67,724	1,14,13,536
			NULL	
	Total of:VOTED(2054)		3,53,67,724	1,14,13,536
	Total For 2054:		3,53,67,724	1,14,13,536
SIXTH-SCHEDULE				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	097	0001	NULL
				4,87,73,410
			Total For Sub Head: 1	
			4,87,73,410	1,55,04,196
			(01) District Treasuries	
			Total For Minor: 97	
			4,87,73,410	1,55,04,196
			6,42,77,606	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15	Treasury and Accounts Administration			
2054	Treasury and Accounts Administration			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Treasury Establishment
	098	0002	NULL	20,40,045
			Total For Sub Head:2	20,40,045
			(02) Establishment of Assistant Director of Local Fund Audit, Tura	15,95,409
			Total For Minor: 98	15,95,409
			Local Fund Audit	36,35,454
			Total For Sub Major Head : 0	1,70,99,605
			NULL	6,79,13,060
			Total of: VOTED(2054)	5,08,13,455
			Total For 2054:	1,70,99,605
			Total Grant:	2,85,13,141
				11,46,94,320

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2054	11,46,94,320	
Major Head wise Total:			11,46,94,320	
Grand Total:			11,46,94,320	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,87,78,926	42,69,956		2,30,48,882	
				Total For Sub Head:1	1,87,78,926	42,69,956		2,30,48,882	
				(01) Inspector General of Police's Office.					
			0002	NULL	38,31,694	12,00,681		50,32,375	
				Total For Sub Head:2	38,31,694	12,00,681		50,32,375	
				(02) Range Office					
			0003	NULL	4,11,966	19,936		4,31,902	
				Total For Sub Head:3	4,11,966	19,936		4,31,902	
				(03) D.I.G. Re-organisation's Office.					
			0004	NULL	7,96,135	4,13,014		12,09,149	
				Total For Sub Head:4	7,96,135	4,13,014		12,09,149	
				(04) D.I.G.(AP)'s Office					
			0005	NULL	4,189	8,129		12,318	
				Total For Sub Head:5	4,189	8,129		12,318	
				(05) D.I.G.P in-charge, Fire Service/Wireless.					
			0010	NULL	75,00,000	0		75,00,000	
				Total For Sub Head:10	75,00,000	0		75,00,000	
				(10) Counter Insurgency					
			0011	NULL	60,61,687	3,36,362		63,98,049	
				Total For Sub Head:11	60,61,687	3,36,362		63,98,049	
				(11) Payment dues to Me.S.E.B/Municipal Board					
			0013	NULL	2,54,66,552	78,58,334		3,33,24,886	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	2,54,66,552	78,58,334	3,33,24,886	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	0	17,010	17,010	
					Total For Sub Head:14	0	17,010	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	6,28,51,149	1,41,23,422	7,69,74,571	
					Direction and Administration				
			003	0001	NULL	1,24,84,758	41,18,244	1,66,03,002	
					Total For Sub Head:1	1,24,84,758	41,18,244	1,66,03,002	
					(01) Police Training School/College				
					Total For Minor: 3	1,24,84,758	41,18,244	1,66,03,002	
					Education and Training				
			101	0001	NULL	1,62,96,949	56,94,408	2,19,91,357	
					Total For Sub Head:1	1,62,96,949	56,94,408	2,19,91,357	
					(01) State C.I.D.Organisation.				
				0002	NULL	7,58,81,925	2,53,32,047	10,12,13,972	
					Total For Sub Head:2	7,58,81,925	2,53,32,047	10,12,13,972	
					(02) State Special Branch				
				0003	NULL	13,18,575	5,28,731	18,47,306	
					Total For Sub Head:3	13,18,575	5,28,731	18,47,306	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	26,19,400	11,77,553	37,96,953		
				Total For Sub Head:4	26,19,400	11,77,553	37,96,953		
				(04) S.C.R.B.					
			0005	NULL	40,61,029	16,86,270	57,47,299		
				Total For Sub Head:5	40,61,029	16,86,270	57,47,299		
				(05) Cyber Crime Wing					
			0007	NULL	8,80,945	3,16,086	11,97,031		
				Total For Sub Head:7	8,80,945	3,16,086	11,97,031		
				(07) Economic Offence Wing					
				Total For Minor: 101	10,10,58,823	3,47,35,095	13,57,93,918		
				Criminal Investigation and Vigilance					
	104		0001	NULL	14,05,43,638	4,36,35,342	18,41,78,980		
				Total For Sub Head:1	14,05,43,638	4,36,35,342	18,41,78,980		
				(01) 1st Meghalaya Police Battalion.					
			0003	NULL	4,07,950	2,08,086	6,16,036		
				Total For Sub Head:3	4,07,950	2,08,086	6,16,036		
				(03) Hospital charge for the Battalion.					
			0004	NULL	12,00,99,063	4,38,13,195	16,39,12,258		
				Total For Sub Head:4	12,00,99,063	4,38,13,195	16,39,12,258		
				(04) 2nd Meghalaya Police Battalion					
			0005	NULL	13,61,89,741	4,42,57,301	18,04,47,042		
				Total For Sub Head:5	13,61,89,741	4,42,57,301	18,04,47,042		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	11,30,77,962	3,38,93,011	14,69,70,973	
					Total For Sub Head:6	11,30,77,962	3,38,93,011	14,69,70,973	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	10,12,18,480	4,04,88,769	14,17,07,249	
					Total For Sub Head:11	10,12,18,480	4,04,88,769	14,17,07,249	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	11,57,84,353	3,64,29,830	15,22,14,183	
					Total For Sub Head:13	11,57,84,353	3,64,29,830	15,22,14,183	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0016			NULL	16,44,01,565	5,51,08,170	21,95,09,735	
					Total For Sub Head:16	16,44,01,565	5,51,08,170	21,95,09,735	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	89,17,22,752	29,78,33,704	1,18,95,56,456	
					Special Police				
		109			0005	NULL	18,42,561	8,37,649	26,80,210
					Total For Sub Head:5	18,42,561	8,37,649	26,80,210	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	1,52,93,978	49,56,026	2,02,50,004	
					Total For Sub Head:6	1,52,93,978	49,56,026	2,02,50,004	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	35,74,062	13,28,260	49,02,322	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:7	35,74,062	13,28,260	49,02,322	
					(07) Registration and Surveillance of Foreigners				
				0008	NULL	13,74,121	4,11,241	17,85,362	
					Total For Sub Head:8	13,74,121	4,11,241	17,85,362	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
				0010	NULL	57,27,986	17,52,047	74,80,033	
					Total For Sub Head:10	57,27,986	17,52,047	74,80,033	
					(10) Cost of Police Guards supplied to All India Radio.				
				0011	NULL	6,48,930	2,15,002	8,63,932	
					Total For Sub Head:11	6,48,930	2,15,002	8,63,932	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	12,92,385	4,25,971	17,18,356	
					Total For Sub Head:12	12,92,385	4,25,971	17,18,356	
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	18,99,635	6,40,357	25,39,992	
					Total For Sub Head:13	18,99,635	6,40,357	25,39,992	
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	5,88,570	1,33,530	7,22,100	
					Total For Sub Head:14	5,88,570	1,33,530	7,22,100	
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	30,38,090	10,22,402	40,60,492	
					Total For Sub Head:15	30,38,090	10,22,402	40,60,492	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing					
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
					(15) Expenditure on Police Check Post on Highways		
		0016		NULL	20,60,590	6,79,486	27,40,076
				Total For Sub Head:16	20,60,590	6,79,486	27,40,076
					(16) Cost of Police Guards for S.I.B's Office		
		0017		NULL	12,44,145	3,47,879	15,92,024
				Total For Sub Head:17	12,44,145	3,47,879	15,92,024
					(17) Cost of Police supplied to the Nationalised Bank		
		0018		NULL	4,96,814	1,63,802	6,60,616
				Total For Sub Head:18	4,96,814	1,63,802	6,60,616
					(18) Cost of Police Guards supplied to Civil Aviation		
		0020		NULL	58,47,094	18,75,110	77,22,204
				Total For Sub Head:20	58,47,094	18,75,110	77,22,204
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh		
				Total For Minor: 109	4,49,28,961	1,47,88,762	5,97,17,723
					District Police		
		114	0001	NULL	8,93,54,189	2,80,87,555	11,74,41,744
				Total For Sub Head:1	8,93,54,189	2,80,87,555	11,74,41,744
					(01) State Police Wireless Organisation.		
		0002		NULL	40,17,264	18,73,962	58,91,226
				Total For Sub Head:2	40,17,264	18,73,962	58,91,226
					(02) Director of technical services/ Computer Wing.		
				Total For Minor: 114	9,33,71,453	2,99,61,517	12,33,32,970

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																						
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure																																																																						
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Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																																																																							
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	Total For 2055:	1,21,23,76,990	39,75,82,536	1,60,99,59,526																																																																						
2070	Other Administrative Services																																																																									
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
2070	Other Administrative Services									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Fire Protection and Control						
				Total For Sub Major Head : 0		15,77,237		2,58,276		18,35,513
				Null						
	Total of:VOTED(2070)			15,77,237		2,58,276		18,35,513		
Total For 2070:				15,77,237		2,58,276		18,35,513		
2216	Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	06	053	0001	NULL		0		13,58,200		13,58,200
				Total For Sub Head: 1		0		13,58,200		13,58,200
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter						
				Total For Minor: 53		0		13,58,200		13,58,200
				Maintenance and Reparis						
				Total For Sub Major Head : 6		0		13,58,200		13,58,200
				Police Housing						
	Total of:VOTED(2216)			0		13,58,200		13,58,200		
Total For 2216:				0		13,58,200		13,58,200		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,12,496	0		1,12,496	
				Total For Sub Head:1	1,12,496	0		1,12,496	
				(01) Inspector General of Police's Office.					
				Total For Minor: 1	1,12,496	0		1,12,496	
				Direction and Administration					
		109	0001	NULL	81,20,48,757	25,00,78,064		1,06,21,26,821	
				Total For Sub Head:1	81,20,48,757	25,00,78,064		1,06,21,26,821	
				(01) District Executive Police.					
			0002	NULL	51,25,314	19,55,594		70,80,908	
				Total For Sub Head:2	51,25,314	19,55,594		70,80,908	
				(02) Village Defence Organisation					
			0003	NULL	28,82,895	0		28,82,895	
				Total For Sub Head:3	28,82,895	0		28,82,895	
				(03) Payment towards charges for requisition of home guards					
			0009	NULL	49,16,683	15,60,285		64,76,968	
				Total For Sub Head:9	49,16,683	15,60,285		64,76,968	
				(09) Cost of Police Guards supplied to State Bank of India.					
			0019	NULL	2,30,443	0		2,30,443	
				Total For Sub Head:19	2,30,443	0		2,30,443	
				(19) Cost of Police Guards supplied to Monitoring Station Tura.					
			0028	NULL	4,81,04,235	1,39,682		4,82,43,917	
				Total For Sub Head:28	4,81,04,235	1,39,682		4,82,43,917	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount																																																																																																																														
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Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	35,000	0	35,000		
				Total For Sub Head:1	35,000	0	35,000		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					
			0002	NULL	11,20,69,910	3,83,93,688	15,04,63,598		
				Total For Sub Head:2	11,20,69,910	3,83,93,688	15,04,63,598		
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	11,21,04,910	3,83,93,688	15,04,98,598		
				Fire Protection and Control					
				Total For Sub Major Head : 0	11,21,04,910	3,83,93,688	15,04,98,598		
				Null					
	Total of:VOTED(2070)				11,21,04,910	3,83,93,688	15,04,98,598		
Total For 2070:					11,21,04,910	3,83,93,688	15,04,98,598		
Total Grant:					2,20,14,65,040	69,22,85,958	2,89,37,50,998		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	2,74,00,58,687	
		2070	15,23,34,111	
		2216	13,58,200	
		Major Head wise Total:	2,89,37,50,998	
		Grand Total:	2,89,37,50,998	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056	Jails						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	25,56,313	9,73,454	35,29,767
				Total For Sub Head:1	25,56,313	9,73,454	35,29,767
				(01) Superintendence			
			0004	NULL	28,406	1,262	29,668
				Total For Sub Head:4	28,406	1,262	29,668
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1	25,84,719	9,74,716	35,59,435
				Direction and Administration			
				Total For Sub Major Head : 0	25,84,719	9,74,716	35,59,435
				NULL			
	Total of:VOTED(2056)				25,84,719	9,74,716	35,59,435
Total For 2056:					25,84,719	9,74,716	35,59,435
SIXTH-SCHEDULE							
2056	Jails						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	0	3,62,000	3,62,000
				Total For Sub Head:4	0	3,62,000	3,62,000
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	0	3,62,000	3,62,000	
					Direction and Administration				
	101	0001		NULL	66,45,200		47,82,281		1,14,27,481
				Total For Sub Head:1	66,45,200		47,82,281		1,14,27,481
				(01) District Jail, Shillong.					
		0002		NULL	44,78,220		29,03,794		73,82,014
				Total For Sub Head:2	44,78,220		29,03,794		73,82,014
				(02) District Jail, Tura					
		0004		NULL	47,03,341		19,45,348		66,48,689
				Total For Sub Head:4	47,03,341		19,45,348		66,48,689
				(04) District Jail, Williamnagar					
		0005		NULL	56,59,953		15,95,186		72,55,139
				Total For Sub Head:5	56,59,953		15,95,186		72,55,139
				(05) District Jail, Jowai					
		0008		NULL	11,66,740		2,93,752		14,60,492
				Total For Sub Head:8	11,66,740		2,93,752		14,60,492
				(08) Strengthening of Jail security (Armed branch).					
		0009		NULL	2,24,280		73,916		2,98,196
				Total For Sub Head:9	2,24,280		73,916		2,98,196
				(09) Strengthening of Jails Services (Admn)					
		0011		NULL	50,29,285		12,20,440		62,49,725
				Total For Sub Head:11	50,29,285		12,20,440		62,49,725

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) District Jail Nongpoh				
					Total For Minor: 101	2,79,07,019	1,28,14,717	4,07,21,736	
					Jails				
	102	0001			NULL	3,29,454	1,08,602	4,38,056	
					Total For Sub Head:1	3,29,454	1,08,602	4,38,056	
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	3,29,454	1,08,602	4,38,056	
					Jail manufactures				
	800	0003			NULL	1,96,810	64,854	2,61,664	
					Total For Sub Head:3	1,96,810	64,854	2,61,664	
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	1,96,810	64,854	2,61,664	
					Other Expenditure				
					Total For Sub Major Head : 0	2,84,33,283	1,33,50,173	4,17,83,456	
					NULL				
					Total of:VOTED(2056)	2,84,33,283	1,33,50,173	4,17,83,456	
					Total For 2056:	2,84,33,283	1,33,50,173	4,17,83,456	
					Total Grant:	3,10,18,002	1,43,24,889	4,53,42,891	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2056	4,53,42,891	
Major Head wise Total:			4,53,42,891	
Grand Total:			4,53,42,891	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	5,40,773	1,86,677		7,27,450	
				Total For Sub Head:1	5,40,773	1,86,677		7,27,450	
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	5,40,773	1,86,677		7,27,450	
				Direction and Adminstration					
		101	0001	NULL	19,55,011	6,74,743		26,29,754	
				Total For Sub Head:1	19,55,011	6,74,743		26,29,754	
				(01) Stationery And Store Office					
				Total For Minor: 101	19,55,011	6,74,743		26,29,754	
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	84,06,270	78,07,627		1,62,13,897	
				Total For Sub Head:1	84,06,270	78,07,627		1,62,13,897	
				(01) Press Administration					
			0002	NULL	1,07,94,598	29,21,909		1,37,16,507	
				Total For Sub Head:2	1,07,94,598	29,21,909		1,37,16,507	
				(02) Composing And Standing Forms Branch					
			0003	NULL	1,17,06,285	33,59,940		1,50,66,225	
				Total For Sub Head:3	1,17,06,285	33,59,940		1,50,66,225	
				(03) Machine Printing Branch					
			0004	NULL	1,11,98,277	27,53,815		1,39,52,092	
				Total For Sub Head:4	1,11,98,277	27,53,815		1,39,52,092	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Binding And Warehousing Branch					
		0005		NULL	6,88,678	1,22,528	8,11,206		
				Total For Sub Head:5	6,88,678	1,22,528	8,11,206		
				(05) Mechanical Branch					
		0006		NULL	45,25,326	12,33,963	57,59,289		
				Total For Sub Head:6	45,25,326	12,33,963	57,59,289		
				(06) Reading Branch					
				Total For Minor: 103	4,73,19,434	1,81,99,782	6,55,19,216		
				Government Presses					
	105	0001		NULL	2,03,700	31,290	2,34,990		
				Total For Sub Head:1	2,03,700	31,290	2,34,990		
				(01) Book Depot					
				Total For Minor: 105	2,03,700	31,290	2,34,990		
				Government Publications					
				Total For Sub Major Head : 0	5,00,18,918	1,90,92,492	6,91,11,410		
				NULL					
	Total of:VOTED(2058)				5,00,18,918	1,90,92,492	6,91,11,410		
	Total For 2058:				5,00,18,918	1,90,92,492	6,91,11,410		
SIXTH-SCHEDULE									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	4,23,660	0	4,23,660		
				Total For Sub Head:1	4,23,660	0	4,23,660		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	4,23,660	0	4,23,660		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	32,50,527	11,57,553	44,08,080		
				Total For Sub Head:1	32,50,527	11,57,553	44,08,080		
				(01) Press Administration					
			0002	NULL	37,73,323	12,26,125	49,99,448		
				Total For Sub Head:2	37,73,323	12,26,125	49,99,448		
				(02) Composing And Standing Forms Branch					
			0003	NULL	25,07,628	7,74,984	32,82,612		
				Total For Sub Head:3	25,07,628	7,74,984	32,82,612		
				(03) Machine Printing Branch					
			0011	NULL	61,500	6,79,376	7,40,876		
				Total For Sub Head:11	61,500	6,79,376	7,40,876		
				(08) Branch Press Jowai					
				Total For Minor: 103	95,92,978	38,38,038	1,34,31,016		
				Government Presses					
		105	0001	NULL	81,300	19,500	1,00,800		
				Total For Sub Head:1	81,300	19,500	1,00,800		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
2058	Stationery and Printing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				(01) Book Depot						
				Total For Minor: 105		81,300		19,500		1,00,800
				Government Publications						
	800	0002		NULL		2,65,000		0		2,65,000
				Total For Sub Head:2		2,65,000		0		2,65,000
				(02) Maintenance Of Press Building						
				Total For Minor: 800		2,65,000		0		2,65,000
				Other Expenditure						
				Total For Sub Major Head : 0		1,03,62,938		38,57,538		1,42,20,476
				NULL						
	Total of:VOTED(2058)			1,03,62,938		38,57,538		1,42,20,476		
	Total For 2058:			1,03,62,938		38,57,538		1,42,20,476		
	Total Grant:			6,03,81,856		2,29,50,030		8,33,31,886		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2058	8,33,31,886	
		Major Head wise Total:	8,33,31,886	
		Grand Total:	8,33,31,886	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head:1	53,64,742	0	53,64,742
				(01) Chief Minister`s Secretariat.			
			0013	NULL	1,24,39,355	57,69,069	1,82,08,424
				Total For Sub Head:13	1,24,39,355	57,69,069	1,82,08,424
				(01) P.W.D.Secretariat			
				Total For Minor: 90	1,78,04,097	57,69,069	2,35,73,166
				Secretariat			
				Total For Sub Major Head : 0	1,78,04,097	57,69,069	2,35,73,166
				NULL			
	Total of:VOTED(2052)				1,78,04,097	57,69,069	2,35,73,166
Total For 2052:					1,78,04,097	57,69,069	2,35,73,166
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0003	NULL	1,28,98,116	46,71,458	1,75,69,574
				Total For Sub Head:3	1,28,98,116	46,71,458	1,75,69,574
				(02) Chief Engineer and his establishment (Buildings)			
			0006	NULL	35,18,080	10,33,497	45,51,577
				Total For Sub Head:6			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				35,18,080		10,33,497		45,51,577	
				(05) Superintending Engineer and his establishment (Buildings)					
	0012			NULL	3,85,115		78,497		4,63,612
				Total For Sub Head:12		3,85,115		78,497	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1		1,68,01,311		57,83,452	
				Direction and Administration					
	052	0004		NULL	8,50,000		0		8,50,000
				Total For Sub Head:4		8,50,000		0	
				(03) R/C of T & P etc					
				Total For Minor: 52		8,50,000		0	
				Machinery and Equipment					
	053	0006		NULL	21,32,312		0		21,32,312
				Total For Sub Head:6		21,32,312		0	
				(06) Work Charged Establishment.					
				Total For Minor: 53		21,32,312		0	
				Maintenance and Repairs					
	105	0001		NULL	2,87,294		0		2,87,294
				Total For Sub Head:1		2,87,294		0	
				(01) Mechanical workshops					
				Total For Minor: 105		2,87,294		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Public Works Workshops					
				Total For Sub Major Head : 80	2,00,70,917	57,83,452	2,58,54,369		
				General					
				Total of:VOTED(2059)	2,00,70,917	57,83,452	2,58,54,369		
				Total For 2059:	2,00,70,917	57,83,452	2,58,54,369		
4059	Capital Outlay on Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	051	0001	NULL	4,92,16,990	0	4,92,16,990		
				Total For Sub Head: 1	4,92,16,990	0	4,92,16,990		
				(01) Functional non-residential buildings under General Services-					
				Total For Minor: 51	4,92,16,990	0	4,92,16,990		
				Construction					
				Total For Sub Major Head : 80	4,92,16,990	0	4,92,16,990		
				General					
				Total of:VOTED(4059)	4,92,16,990	0	4,92,16,990		
				Total For 4059:	4,92,16,990	0	4,92,16,990		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
SIXTH-SCHEDULE							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	21,200	0	21,200
				Total For Sub Head:8	21,200	0	21,200
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	3,71,14,719	1,10,03,232	4,81,17,951
				Total For Sub Head:9	3,71,14,719	1,10,03,232	4,81,17,951
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	43,07,136	13,86,944	56,94,080
				Total For Sub Head:11	43,07,136	13,86,944	56,94,080
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
			0012	NULL	39,864	0	39,864
				Total For Sub Head:12	39,864	0	39,864
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	4,14,82,919	1,23,90,176	5,38,73,095
				Direction and Administration			
		052	0004	NULL	-1,75,322	0	-1,75,322
				Total For Sub Head:4	-1,75,322	0	-1,75,322
				(03) R/C of T & P etc			
			0005	NULL	-43,830	0	-43,830
				Total For Sub Head:5	-43,830	0	-43,830
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads			
				Total For Minor: 52	-2,19,152	0	-2,19,152

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Machinery and Equipment					
	053	0006		NULL	1,93,39,583	0		1,93,39,583	
				Total For Sub Head:6	1,93,39,583	0		1,93,39,583	
				(06) Work Charged Establishment.					
		0007		NULL	4,24,86,351	0		4,24,86,351	
				Total For Sub Head:7	4,24,86,351	0		4,24,86,351	
				(07) Other maintenance expenditure.					
				Total For Minor: 53	6,18,25,934	0		6,18,25,934	
				Maintenance and Repairs					
				Total For Sub Major Head : 80	10,30,89,701	1,23,90,176		11,54,79,877	
				General					
	Total of:VOTED(2059)				10,30,89,701	1,23,90,176		11,54,79,877	
	Total For 2059:				10,30,89,701	1,23,90,176		11,54,79,877	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0001	NULL	1,33,84,820	0		1,33,84,820	
				Total For Sub Head:1	1,33,84,820	0		1,33,84,820	
				(01) Work Charged Establishment					
			0002		1,38,27,514	0		1,38,27,514	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				NULL			
				Total For Sub Head:2	1,38,27,514	0	1,38,27,514
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	2,72,12,334	0	2,72,12,334
				Maintenance and Repairs			
				Total For Sub Major Head : 7	2,72,12,334	0	2,72,12,334
				Other Housing			
	Total of:VOTED(2216)				2,72,12,334	0	2,72,12,334
Total For 2216:					2,72,12,334	0	2,72,12,334
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	2,36,36,304	0	2,36,36,304
				Total For Sub Head:1	2,36,36,304	0	2,36,36,304
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	2,36,36,304	0	2,36,36,304
				Construction			
				Total For Sub Major Head : 80	2,36,36,304	0	2,36,36,304
				General			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
4059	Capital Outlay on Public Works <div style="display: flex; justify-content: space-between; margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total of: VOTED(4059)	2,36,36,304	0	2,36,36,304
	Total For 4059:	2,36,36,304	0	2,36,36,304
	Total Grant:	24,10,30,343	2,39,42,697	26,49,73,040

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head	Amount				
377	NULL	2052	2,35,73,166				
		2059	14,13,34,246				
		2216	2,72,12,334				
		4059	7,28,53,294				
		Major Head wise Total:				26,49,73,040	
		Grand Total:				26,49,73,040	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
GENERAL									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	4,11,244	0		4,11,244	
				Total For Sub Head:1	4,11,244	0		4,11,244	
				(01) Payment Dues To Me.S.E.B./Municipal Board					
				Total For Minor: 1	4,11,244	0		4,11,244	
				Direction and Administration.					
		106	0001	NULL	46,71,658	17,76,152		64,47,810	
				Total For Sub Head:1	46,71,658	17,76,152		64,47,810	
				(01) Headquarter Organisation for Civil Defence					
			0008	NULL	1,08,87,617	38,73,659		1,47,61,276	
				Total For Sub Head:8	1,08,87,617	38,73,659		1,47,61,276	
				(08) Central Training Institute,Shillong-					
			0009	NULL	68,008	66,666		1,34,674	
				Total For Sub Head:9	68,008	66,666		1,34,674	
				(09) Adviser Civil Defence And Home Guards					
				Total For Minor: 106	1,56,27,283	57,16,477		2,13,43,760	
				Civil Defence					
		107	0001	NULL	1,01,09,524	32,52,398		1,33,61,922	
				Total For Sub Head:1	1,01,09,524	32,52,398		1,33,61,922	
				(01) Expenditure On Home Guards					
			0002	NULL	4,39,66,910	1,48,50,353		5,88,17,263	
				Total For Sub Head:2	4,39,66,910	1,48,50,353		5,88,17,263	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Creation\Raising Of Border Wing Home Guards-					
				Total For Minor: 107	5,40,76,434	1,81,02,751	7,21,79,185		
				Home Guards					
				Total For Sub Major Head : 0	7,01,14,961	2,38,19,228	9,39,34,189		
				Null					
				Total of:VOTED(2070)	7,01,14,961	2,38,19,228	9,39,34,189		
				Total For 2070:	7,01,14,961	2,38,19,228	9,39,34,189		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	60,39,255	22,61,414	83,00,669		
				Total For Sub Head:2	60,39,255	22,61,414	83,00,669		
				(02) Air Raid Precaution					
				Total For Minor: 106	60,39,255	22,61,414	83,00,669		
				Civil Defence					
		107	0001	NULL	1,62,19,070	52,25,677	2,14,44,747		
				Total For Sub Head:1	1,62,19,070	52,25,677	2,14,44,747		
				(01) Expenditure On Home Guards					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002	NULL	-369	0	-369	
			Total For Sub Head:2	-369	0	-369	
			(02) Creation\Raising Of Border Wing Home Guards-				
		0005	NULL	83,35,600	0	83,35,600	
			Total For Sub Head:5	83,35,600	0	83,35,600	
			(04) Duty/Washing Allowance				
			Total For Minor: 107	2,45,54,301	52,25,677	2,97,79,978	
			Home Guards				
			Total For Sub Major Head : 0	3,05,93,556	74,87,091	3,80,80,647	
			Null				
			Total of:VOTED(2070)	3,05,93,556	74,87,091	3,80,80,647	
			Total For 2070:	3,05,93,556	74,87,091	3,80,80,647	
			Total Grant:	10,07,08,517	3,13,06,319	13,20,14,836	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20	Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	13,20,14,836	
Major Head wise Total:			13,20,14,836	
Grand Total:			13,20,14,836	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	73,00,683	23,41,802		96,42,485	
				Total For Sub Head: 1	73,00,683	23,41,802		96,42,485	
				(01) Headquarter					
				Total For Minor: 1	73,00,683	23,41,802		96,42,485	
				Direction and Administration					
		101	0001	NULL	3,45,56,359	1,43,80,059		4,89,36,418	
				Total For Sub Head: 1	3,45,56,359	1,43,80,059		4,89,36,418	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	3,45,56,359	1,43,80,059		4,89,36,418	
				Government Primary School					
		102	0001	NULL	8,28,86,927	6,70,69,731		14,99,56,658	
				Total For Sub Head: 1	8,28,86,927	6,70,69,731		14,99,56,658	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	5,27,04,000	0		5,27,04,000	
				Total For Sub Head:2	5,27,04,000	0		5,27,04,000	
				(02) Expenditure on schools under non deficit system.					
			0011	NULL	1,20,67,175	0		1,20,67,175	
				Total For Sub Head: 11	1,20,67,175	0		1,20,67,175	
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	4,25,70,000	0		4,25,70,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:13	4,25,70,000	0	4,25,70,000		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0029		Centrally Sponsored Schemes	0	19,28,80,000	19,28,80,000		
				Total For Sub Head:29	0	19,28,80,000	19,28,80,000		
				(29) Mid-Day Meal Incentive to Student					
		0034		NULL	11,22,031	0	11,22,031		
				Total For Sub Head:34	11,22,031	0	11,22,031		
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	19,13,50,133	25,99,49,731	45,12,99,864		
				Assistance to Non Government Primary Schools					
	104	0001		NULL	-14,446	-1,36,896	-1,51,342		
				Total For Sub Head:1	-14,446	-1,36,896	-1,51,342		
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104	-14,446	-1,36,896	-1,51,342		
				Inspection					
				Total For Sub Major Head : 1	23,31,92,729	27,65,34,696	50,97,27,425		
				Elementary Education					
	02	001	0001	NULL	47,75,806	17,49,475	65,25,281		
				Total For Sub Head:1	47,75,806	17,49,475	65,25,281		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Head quarter					
		0002		NULL	14,03,082	3,93,400		17,96,482	
				Total For Sub Head:2	14,03,082	3,93,400		17,96,482	
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	38,889	1,00,280		1,39,169	
				Total For Sub Head:3	38,889	1,00,280		1,39,169	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	62,17,777	22,43,155		84,60,932	
				Direction and Administration					
	105	0009		NULL	51,76,749	0		51,76,749	
				Total For Sub Head:9	51,76,749	0		51,76,749	
				(09) Deputation/ Stipend for B.ed course					
				Total For Minor: 105	51,76,749	0		51,76,749	
				Teachers Training					
	106	0001		NULL	1,736	0		1,736	
				Total For Sub Head:1	1,736	0		1,736	
				(01) Establishment for Textbooks Cum reference book section.					
				Total For Minor: 106	1,736	0		1,736	
				Text Books					
		0002			1,61,280	0		1,61,280	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		109		NULL					
				Total For Sub Head:2	1,61,280	0		1,61,280	
				(02) Secondary Schools for Girls-					
		0003		NULL	-15,873	0		-15,873	
				Total For Sub Head:3	-15,873	0		-15,873	
				(03) Special Schools					
		0020		NULL	3,29,804	1,59,177		4,88,981	
				Total For Sub Head:20	3,29,804	1,59,177		4,88,981	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	4,75,211	1,59,177		6,34,388	
				Government Secondary Schools					
		110	0001	NULL	-2,36,779	15,27,641		12,90,862	
				Total For Sub Head:1	-2,36,779	15,27,641		12,90,862	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	24,78,29,599	1,83,00,335		26,61,29,934	
				Total For Sub Head:2	24,78,29,599	1,83,00,335		26,61,29,934	
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	1,40,79,720	0		1,40,79,720	
				Total For Sub Head:3	1,40,79,720	0		1,40,79,720	
				(03) Expenditure on non-deficit Secondary schools for boys					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	2,43,60,000	32,80,000	2,76,40,000			
			Total For Sub Head:4	2,43,60,000	32,80,000	2,76,40,000			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	3,96,000	2,52,000	6,48,000			
			Total For Sub Head:8	3,96,000	2,52,000	6,48,000			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	77,55,000	22,22,000	99,77,000			
			Total For Sub Head:9	77,55,000	22,22,000	99,77,000			
			(09) Improvement facilities for teaching of science in High Schools						
		0043	NULL	13,04,238	7,00,000	20,04,238			
			Total For Sub Head:43	13,04,238	7,00,000	20,04,238			
			(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 110	29,54,87,778	2,62,81,976	32,17,69,754			
			Assistance to Non-Government Secondary Schools						
	800	0010	NULL	-8,022	-24,949	-32,971			
			Total For Sub Head:10	-8,022	-24,949	-32,971			
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800	-8,022	-24,949	-32,971			
			Other Expenditure						
			Total For Sub Major Head : 2	30,73,51,229	2,86,59,359	33,60,10,588			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Secondary Education								
	03	001	0001	NULL	63,79,422	22,35,539	86,14,961		
				Total For Sub Head: 1	63,79,422	22,35,539	86,14,961		
				(01) Headquarter					
				Total For Minor: 1	63,79,422	22,35,539	86,14,961		
	Direction and Administration								
	104	0001	0001	NULL	26,91,62,269	20,41,53,052	47,33,15,321		
				Total For Sub Head: 1	26,91,62,269	20,41,53,052	47,33,15,321		
				(01) Expenditure on Colleges under deficit system-					
				Total For Minor: 104	26,91,62,269	20,41,53,052	47,33,15,321		
	Assistance to Non-Government Colleges and Institutes								
				Total For Sub Major Head : 3	27,55,41,691	20,63,88,591	48,19,30,282		
	University and Higher Education								
	04	001	0001	NULL	10,86,760	3,59,048	14,45,808		
				Total For Sub Head: 1	10,86,760	3,59,048	14,45,808		
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1	10,86,760	3,59,048	14,45,808		
	Direction and Administration								
				Total For Sub Major Head : 4	10,86,760	3,59,048	14,45,808		
	Adult Education								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	80	001	0006	NULL	2,09,898	0		2,09,898	
				Total For Sub Head:6	2,09,898	0		2,09,898	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,09,898	0		2,09,898	
				Direction and Administration					
		003	0002	NULL	1,10,97,080	35,04,512		1,46,01,592	
				Total For Sub Head:2	1,10,97,080	35,04,512		1,46,01,592	
				(01) Directorate (SCERT)					
			0010	NULL	8,34,950	2,75,242		11,10,192	
				Total For Sub Head:10	8,34,950	2,75,242		11,10,192	
				(10) Setting up of Evaluation Unit					
			0013	NULL	-14,000	0		-14,000	
				Total For Sub Head:13	-14,000	0		-14,000	
				(13) State Talent Search ME- and High Schools					
			0017	NULL	16,35,233	5,95,274		22,30,507	
				Total For Sub Head:17	16,35,233	5,95,274		22,30,507	
				(17) Establishment of Educational Technology cell					
			0035	Centrally Sponsored Schemes	3,00,34,368	1,19,52,732		4,19,87,100	
				NULL	-1,82,42,881	1,38,400		-1,81,04,481	
				Total For Sub Head:35	1,17,91,487	1,20,91,132		2,38,82,619	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	2,53,44,750	1,64,66,160	4,18,10,910		
				Training					
				Total For Sub Major Head : 80	2,55,54,648	1,64,66,160	4,20,20,808		
				General					
	Total of:VOTED(2202)			84,27,27,057	52,84,07,854	1,37,11,34,911			
Total For 2202:				84,27,27,057	52,84,07,854	1,37,11,34,911			
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	10,10,370	2,75,158	12,85,528		
				Total For Sub Head:1	10,10,370	2,75,158	12,85,528		
				(01) Head quarter and staff					
				Total For Minor: 1	10,10,370	2,75,158	12,85,528		
				Direction and Administration					
		103	0003	NULL	4,43,480	3,01,171	7,44,651		
				Total For Sub Head:3	4,43,480	3,01,171	7,44,651		
				(03) Setting up of Technical University Inclusive State Share					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	4,43,480	3,01,171	7,44,651		
				Technical Schools					
	105	0001	NULL	1,96,58,769	68,90,340	2,65,49,109			
			Total For Sub Head:1	1,96,58,769	68,90,340	2,65,49,109			
			(01) Shillong Polytechnic-						
		0005	NULL	3,36,114	2,52,838	5,88,952			
			Total For Sub Head:5	3,36,114	2,52,838	5,88,952			
			(05) Setting up of new polytechnic						
		0013	NULL	62,39,880	28,26,951	90,66,831			
			Total For Sub Head:13	62,39,880	28,26,951	90,66,831			
			(10) Jowai Polytechnics						
		0014	NULL	58,26,085	18,45,425	76,71,510			
			Total For Sub Head:14	58,26,085	18,45,425	76,71,510			
			(11) Tura Polytechnics						
		0015	NULL	0	10,32,570	10,32,570			
			Total For Sub Head:15	0	10,32,570	10,32,570			
			(12) Excursion for Student of Technical Institution						
			Total For Minor: 105	3,20,60,848	1,28,48,124	4,49,08,972			
			Polytechnics						
	800	0001	NULL	-13,347	0	-13,347			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure	
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
2203	Technical Education				
	Sub Major Head Minor Head Sub Head Catagorized Scheme				
		Total For Sub Head: 1	-13,347	0	-13,347
		(01) Excursion for student of Technical Institution			
		Total For Minor: 800	-13,347	0	-13,347
		Other Expenditure			
	911	0011	NULL	-6,400	0
			Total For Sub Head: 11	-6,400	0
			(11) Tura Polytechnics		
			Total For Minor: 911	-6,400	0
			Deduct Recoveries of Overpayments		
			Total For Sub Major Head : 0	3,34,94,951	1,34,24,453
			NULL		
		Total of: VOTED(2203)	3,34,94,951	1,34,24,453	4,69,19,404
		Total For 2203:	3,34,94,951	1,34,24,453	4,69,19,404
2204	Sports and Youth Services				
	Sub Major Head Minor Head Sub Head Catagorized Scheme				
VOTED	00	001	0001	NULL	3,33,935
				Total For Sub Head: 1	0
					3,33,935

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,33,935	0		3,33,935	
				(01) Directorate of Sport.					
				Total For Minor: 1	3,33,935	0		3,33,935	
				Direction and Administration					
	102	0001		NULL	38,940	0		38,940	
				Total For Sub Head: 1	38,940	0		38,940	
				(01) Youth Camp					
		0003		NULL	36,16,540	13,89,998		50,06,538	
				Total For Sub Head:3	36,16,540	13,89,998		50,06,538	
				(03) National Cadet Corps UNit Offices					
		0006		NULL	6,65,720	2,19,552		8,85,272	
				Total For Sub Head:6	6,65,720	2,19,552		8,85,272	
				(06) Boys scouts and Girls Guides					
		0012		Centrally Sponsored Schemes	38,940	0		38,940	
				NULL	5,06,476	10,58,168		15,64,644	
				Total For Sub Head:12	5,45,416	10,58,168		16,03,584	
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	48,66,616	26,67,718		75,34,334	
				Youth Welfare Programme for Students					
	911	0003		NULL	-37,500	0		-37,500	
				Total For Sub Head:3					

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 80%; text-align: center;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			-37,500	0	-37,500			
			(03) National Cadet Corps UNit Offices					
			Total For Minor: 911	0	-37,500			
			Deduct Recoveries of Overpayments					
			Total For Sub Major Head : 0	26,67,718	78,30,769			
			NULL					
			Total of:VOTED(2204)	26,67,718	78,30,769			
			51,63,051	26,67,718	78,30,769			
			Total For 2204:	26,67,718	78,30,769			
			51,63,051	26,67,718	78,30,769			
SIXTH-SCHEDULE								
2202	General Education							
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 80%; text-align: center;">Catagorized Scheme</td> </tr> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	-26,034	0	-26,034	
				Total For Sub Head:0	-26,034	0	-26,034	
				NULL				
			0001	NULL	84,33,86,701	27,94,26,591	1,12,28,13,292	
				Total For Sub Head:1	84,33,86,701	27,94,26,591	1,12,28,13,292	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Expenditure on Primary Schools-					
		0003		NULL	6,72,69,884	2,48,07,064		9,20,76,948	
				Total For Sub Head:3	6,72,69,884	2,48,07,064		9,20,76,948	
				(03) Government M.E. School					
				Total For Minor: 101	91,06,30,551	30,42,33,655		1,21,48,64,206	
				Government Primary School					
		102	0001	NULL	39,83,79,938	6,95,55,515		46,79,35,453	
				Total For Sub Head:1	39,83,79,938	6,95,55,515		46,79,35,453	
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002		NULL	2,93,69,776	30,24,000		3,23,93,776	
				Total For Sub Head:2	2,93,69,776	30,24,000		3,23,93,776	
				(02) Expenditure on schools under non deficit system.					
		0003		NULL	1,44,76,344	14,04,000		1,58,80,344	
				Total For Sub Head:3	1,44,76,344	14,04,000		1,58,80,344	
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011		NULL	13,94,86,669	1,59,14,640		15,54,01,309	
				Total For Sub Head:11	13,94,86,669	1,59,14,640		15,54,01,309	
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	15,78,04,000	1,52,64,000		17,30,68,000	
				Total For Sub Head:13	15,78,04,000	1,52,64,000		17,30,68,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	3,59,00,000	0		3,59,00,000	
				Total For Sub Head:25		3,59,00,000	0	3,59,00,000	
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102		77,54,16,727	10,51,62,155	88,05,78,882	
				Assistance to Non Government Primary Schools					
		104	0001	NULL	2,29,78,260	1,05,75,487		3,35,53,747	
				Total For Sub Head:1		2,29,78,260	1,05,75,487	3,35,53,747	
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	11,62,655	4,10,073		15,72,728	
				Total For Sub Head:2		11,62,655	4,10,073	15,72,728	
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	22,58,154	3,39,710		25,97,864	
				Total For Sub Head:3		22,58,154	3,39,710	25,97,864	
				(03) Administrator Primary Education Jaintia Hills and his staff-					
			0004	NULL	5,26,69,975	5,64,07,795		10,90,77,770	
				Total For Sub Head:4		5,26,69,975	5,64,07,795	10,90,77,770	
				(04) Administrator primary education Garo hills					
				Total For Minor: 104		7,90,69,044	6,77,33,065	14,68,02,109	
				Inspection					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	109	0001	NULL		4,82,245	0		4,82,245	
			Total For Sub Head: 1		4,82,245	0		4,82,245	
			(01) Middle English Schools Scholarship						
			Total For Minor: 109		4,82,245	0		4,82,245	
			Scholarships and Incentives						
			Total For Sub Major Head : 1		1,76,55,98,567	47,71,28,875		2,24,27,27,442	
			Elementary Education						
	02	001	0001	NULL	11,70,410	0		11,70,410	
			Total For Sub Head: 1		11,70,410	0		11,70,410	
			(01) Head quarter						
			0003	NULL	7,287	0		7,287	
			Total For Sub Head: 3		7,287	0		7,287	
			(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).						
			Total For Minor: 1		11,77,697	0		11,77,697	
			Direction and Administration						
	101	0001	NULL		1,79,20,748	1,30,66,583		3,09,87,331	
			Total For Sub Head: 1		1,79,20,748	1,30,66,583		3,09,87,331	
			(01) Inspectors of schools and staff						
			Total For Minor: 101		1,79,20,748	1,30,66,583		3,09,87,331	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Inspection					
	109	0001	NULL	12,41,96,761	4,33,66,024	16,75,62,785			
			Total For Sub Head:1	12,41,96,761	4,33,66,024	16,75,62,785			
			(01) Secondary Schools for Boys-						
		0002	NULL	2,79,15,450	1,04,74,640	3,83,90,090			
			Total For Sub Head:2	2,79,15,450	1,04,74,640	3,83,90,090			
			(02) Secondary Schools for Girls-						
		0003	NULL	3,78,40,010	1,35,37,263	5,13,77,273			
			Total For Sub Head:3	3,78,40,010	1,35,37,263	5,13,77,273			
			(03) Special Schools						
			Total For Minor: 109	18,99,52,221	6,73,77,927	25,73,30,148			
			Government Secondary Schools						
	110	0001	NULL	16,63,91,416	1,92,17,030	18,56,08,446			
			Total For Sub Head:1	16,63,91,416	1,92,17,030	18,56,08,446			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	6,67,56,130	0	6,67,56,130			
			Total For Sub Head:2	6,67,56,130	0	6,67,56,130			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	20,27,655	4,00,000	24,27,655			
			Total For Sub Head:3	20,27,655	4,00,000	24,27,655			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Expenditure on non-deficit Secondary schools for boys					
	0004			NULL	7,78,73,449	1,33,03,477		9,11,76,926	
				Total For Sub Head:4		7,78,73,449	1,33,03,477	9,11,76,926	
				(04) Expenditure on non-deficit secondary schools for Girls-					
	0008			NULL	34,92,000	18,72,000		53,64,000	
				Total For Sub Head:8		34,92,000	18,72,000	53,64,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
	0009			NULL	1,55,41,572	86,43,144		2,41,84,716	
				Total For Sub Head:9		1,55,41,572	86,43,144	2,41,84,716	
				(09) Improvement facilities for teaching of science in High Schools					
	0026			NULL	3,18,631	1,08,530		4,27,161	
				Total For Sub Head:26		3,18,631	1,08,530	4,27,161	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110		33,24,00,853	4,35,44,181	37,59,45,034	
				Assistance to Non-Government Secondary Schools					
	800	0010		NULL	-56,829	0		-56,829	
				Total For Sub Head:10		-56,829	0	-56,829	
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 800		-56,829	0	-56,829	
				Other Expenditure					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 2								
				54,13,94,690			12,39,88,691	66,53,83,381	
	Secondary Education								
	03	103	0005	NULL	3,82,080		1,26,048	5,08,128	
				Total For Sub Head:5	3,82,080		1,26,048	5,08,128	
				(05) Government Hostel at Shillong					
			0012	NULL	32,15,568		26,89,267	59,04,835	
				Total For Sub Head:12	32,15,568		26,89,267	59,04,835	
				(12) B.Ed Government College, Tura					
			0013	NULL	7,39,66,013		3,19,73,119	10,59,39,132	
				Total For Sub Head:13	7,39,66,013		3,19,73,119	10,59,39,132	
				(13) Government College					
			0020	NULL	3,21,040		-14,240	3,06,800	
				Total For Sub Head:20	3,21,040		-14,240	3,06,800	
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	7,78,84,701		3,47,74,194	11,26,58,895	
	Government Colleges and Institutes								
	104	0001	NULL	1,27,78,339		0	1,27,78,339		
				Total For Sub Head:1	1,27,78,339		0	1,27,78,339	
				(01) Expenditure on Colleges under deficit system-					
			0002	NULL	1,36,09,389		21,96,622	1,58,06,011	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	1,36,09,389	21,96,622	1,58,06,011		
				(02) Expenditure on College under non deficit system					
				Total For Minor: 104	2,63,87,728	21,96,622	2,85,84,350		
				Assistance to Non-Government Colleges and Institutes					
				Total For Sub Major Head : 3	10,42,72,429	3,69,70,816	14,12,43,245		
				University and Higher Education					
04	200	0001		NULL	1,25,53,803	36,93,033	1,62,46,836		
				Total For Sub Head:1	1,25,53,803	36,93,033	1,62,46,836		
				(01) District Social Education Officer and staff					
		0003		NULL	45,83,958	18,58,896	64,42,854		
				Total For Sub Head:3	45,83,958	18,58,896	64,42,854		
				(03) District Adult Education Officer and staff					
				Total For Minor: 200	1,71,37,761	55,51,929	2,26,89,690		
				Other Adult Education Programme					
				Total For Sub Major Head : 4	1,71,37,761	55,51,929	2,26,89,690		
				Adult Education					
80	003	0003		NULL	0	-50,16,052	-50,16,052		
				Total For Sub Head:3	0	-50,16,052	-50,16,052		
				(02) Teachers training					
		0021		NULL	90,54,949	29,23,428	1,19,78,377		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:21					
				90,54,949		29,23,428		1,19,78,377	
				(21) Basic Training Centres Including Guru Training					
		0024	NULL	9,98,250		0		9,98,250	
				Total For Sub Head:24					
				9,98,250		0		9,98,250	
				(24) Assistance to Non Government Training Centres					
		0025	NULL	34,50,628		11,39,838		45,90,466	
				Total For Sub Head:25					
				34,50,628		11,39,838		45,90,466	
				(25) Normal Training Schools					
		0026	NULL	-21,000		0		-21,000	
				Total For Sub Head:26					
				-21,000		0		-21,000	
				(26) Expenditure on Trainees					
				1,34,82,827		-9,52,786		1,25,30,041	
				Total For Minor: 3					
				Training					
				1,34,82,827		-9,52,786		1,25,30,041	
				Total For Sub Major Head : 80					
				General					
				2,44,18,86,274		64,26,87,525		3,08,45,73,799	
				Total of:VOTED(2202)					
				2,44,18,86,274		64,26,87,525		3,08,45,73,799	
				Total For 2202:					
				2,44,18,86,274		64,26,87,525		3,08,45,73,799	
2204	Sports and Youth Services								

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education				
2204	Sports and Youth Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	102	0003	NULL	63,86,221	23,06,206
				Total For Sub Head:3	63,86,221	23,06,206
				(03) National Cadet Corps UNit Offices		
				Total For Minor: 102	63,86,221	23,06,206
				Youth Welfare Programme for Students		
				Total For Sub Major Head : 0	63,86,221	23,06,206
				NULL		
	Total of:VOTED(2204)			63,86,221	23,06,206	86,92,427
	Total For 2204:			63,86,221	23,06,206	86,92,427
	Total Grant:			3,32,96,57,554	1,18,94,93,756	4,51,91,51,310

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	23,48,67,100	
		2204	38,940	
		Major Head wise Total:	23,49,06,040	
377	NULL	2202	4,22,08,41,610	
		2203	4,69,19,404	
		2204	1,64,84,256	
		Major Head wise Total:	4,28,42,45,270	
		Grand Total:	4,51,91,51,310	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure																					
Grant 22 Other Administrative Services etc Housing																													
GENERAL																													
2070 Other Administrative Services																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 10%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	00	115	0001	NULL	98,94,488	99,11,864	1,98,06,352																						
			Total For Sub Head:1		98,94,488	99,11,864	1,98,06,352																						
			(01) Meghalaya House,New Delhi-																										
			0002	NULL	57,62,618	1,05,31,019	1,62,93,637																						
			Total For Sub Head:2		57,62,618	1,05,31,019	1,62,93,637																						
			(02) Meghalaya House, Kolkata.																										
			0005	NULL	7,36,766	1,94,711	9,31,477																						
			Total For Sub Head:5		7,36,766	1,94,711	9,31,477																						
			(05) Guest House,Shillong																										
			0007	NULL	33,51,571	9,17,958	42,69,529																						
Total For Sub Head:7		33,51,571	9,17,958	42,69,529																									
(07) Meghalaya House,Guwahati.																													
0008	NULL	9,97,139	4,09,765	14,06,904																									
Total For Sub Head:8		9,97,139	4,09,765	14,06,904																									
(08) Meghalaya House, Vellore																													
0009	NULL	9,52,919	2,70,997	12,23,916																									
Total For Sub Head:9		9,52,919	2,70,997	12,23,916																									
(09) Meghalaya House Mumbai																													
0011	NULL	0	1,85,242	1,85,242																									
Total For Sub Head:11		0	1,85,242	1,85,242																									
(11) Investment Promotion Centre, Meghalaya House, New Delhi																													
Total For Minor: 115		2,16,95,501	2,24,21,556	4,41,17,057																									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Guest Houses, Government Hostels etc.					
	800	0010		NULL	4,27,532		1,21,028		5,48,560
				Total For Sub Head:10	4,27,532		1,21,028		5,48,560
				(09) Expenditure On Airport Protocol Officer					
		0012		NULL	2,75,400		92,132		3,67,532
				Total For Sub Head:12	2,75,400		92,132		3,67,532
				(12) Expenditure On State Protocol Officer.					
		0020		NULL	2,00,338		3,53,750		5,54,088
				Total For Sub Head:20	2,00,338		3,53,750		5,54,088
				(08) Expenditure on State Guests					
				Total For Minor: 800	9,03,270		5,66,910		14,70,180
				Other Expenditure					
				Total For Sub Major Head : 0	2,25,98,771		2,29,88,466		4,55,87,237
				Null					
	Total of:VOTED(2070)				2,25,98,771		2,29,88,466		4,55,87,237
	Total For 2070:				2,25,98,771		2,29,88,466		4,55,87,237
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	31,84,275		10,86,453		42,70,728
				Total For Sub Head:1	31,84,275		10,86,453		42,70,728

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	22	Other Administrative Services etc Housing								
2216	Housing									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				(01) Work Charged Establishment						
				Total For Minor: 53		31,84,275		10,86,453		42,70,728
				Maintenance and Repairs						
	800	0002		NULL	11,37,220	3,79,800	15,17,020			
				Total For Sub Head:2		11,37,220		3,79,800		15,17,020
				(02) Furnishing						
		0004		NULL	1,08,38,309	35,65,752	1,44,04,061			
				Total For Sub Head:4		1,08,38,309		35,65,752		1,44,04,061
				(04) Estate Management						
				Total For Minor: 800		1,19,75,529		39,45,552		1,59,21,081
				Other Expenditure						
				Total For Sub Major Head : 5		1,51,59,804		50,32,005		2,01,91,809
				General Pool Accommodation						
	Total of:VOTED(2216)			1,51,59,804		50,32,005		2,01,91,809		
	Total For 2216:			1,51,59,804		50,32,005		2,01,91,809		
2235	Social Security and Welfare									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	102	0001	NULL	0	3,60,000	3,60,000			
				Total For Sub Head:1		0		3,60,000		3,60,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2235	Social Security and Welfare			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				Total For Minor: 102	0	3,60,000	3,60,000		
				Pensions under Social Security Schemes					
	200	0001	NULL	16,36,829	5,65,827	22,02,656			
				Total For Sub Head:1	16,36,829	5,65,827	22,02,656		
				(01) State Soldiers, Sailors and Airmen's Board					
				Total For Minor: 200	16,36,829	5,65,827	22,02,656		
				Other Programmes					
				Total For Sub Major Head : 60	16,36,829	9,25,827	25,62,656		
				Other Social Security and Welfare Programmes					
	Total of:VOTED(2235)			16,36,829	9,25,827	25,62,656			
Total For 2235:				16,36,829	9,25,827	25,62,656			
SIXTH-SCHEDULE									
2070	Other Administrative Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	115	0003	NULL	86,88,046	39,82,166	1,26,70,212		
				Total For Sub Head:3	86,88,046	39,82,166	1,26,70,212		
				(03) Other Session and Circuit Houses					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 115	86,88,046	39,82,166	1,26,70,212		
				Guest Houses, Government Hostels etc.					
				Total For Sub Major Head : 0	86,88,046	39,82,166	1,26,70,212		
				Null					
				Total of:VOTED(2070)	86,88,046	39,82,166	1,26,70,212		
				Total For 2070:	86,88,046	39,82,166	1,26,70,212		
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0001	NULL	2,78,040	0	2,78,040		
				Total For Sub Head:1	2,78,040	0	2,78,040		
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	17,56,955	5,89,670	23,46,625		
				Total For Sub Head:2	17,56,955	5,89,670	23,46,625		
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	20,34,995	5,89,670	26,24,665		
				Other Programmes					
				Total For Sub Major Head : 60	20,34,995	5,89,670	26,24,665		
				Other Social Security and Welfare Programmes					
				Total Grant:		3,35,18,134	8,36,36,579		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22	Other Administrative Services etc Housing			
2235	Social Security and Welfare Sub Minor Sub Major Head Head Head Catagorized Scheme			
	Total of:VOTED(2235)	20,34,995	5,89,670	26,24,665
	Total For 2235:	20,34,995	5,89,670	26,24,665
		5,01,18,445		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22	Other Administrative Services etc Housing		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	5,82,57,449	
		2216	2,01,91,809	
		2235	51,87,321	
		Major Head wise Total:	8,36,36,579	
		Grand Total:	8,36,36,579	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc						
GENERAL						
2251	Secretariat-Social Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0012	NULL	26,54,315	8,06,030
				Total For Sub Head:12	26,54,315	8,06,030
				(12) Meghalaya Information Commision (Right To Information Act).		
				Total For Minor: 90	26,54,315	8,06,030
				Secretariat		
				Total For Sub Major Head : 0	26,54,315	8,06,030
				NULL		
	Total of:VOTED(2251)			26,54,315	8,06,030	34,60,345
	Total For 2251:			26,54,315	8,06,030	34,60,345
	Total Grant:			26,54,315	8,06,030	34,60,345

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	34,60,345
Major Head wise Total:			34,60,345
Grand Total:			34,60,345

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 24 Pension and Other Retirement Benefits									
GENERAL									
2071 Pensions and other Retirement Benefits									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0		2,63,359	
				State Scheme	2,16,517	0		2,16,517	
				NULL	1,28,50,84,222	40,75,09,515		1,69,25,93,737	
				NULL	0	0		0	
				Total For Sub Head:1	1,28,55,64,098	40,75,09,515		1,69,30,73,613	
				(01) Superannuation and Retirement Allowances					
				Total For Minor: 101	1,28,55,64,098	40,75,09,515		1,69,30,73,613	
				Superannuation and Retirement Allowances					
		102	0001	NULL	20,10,64,200	3,10,32,222		23,20,96,422	
				Total For Sub Head:1	20,10,64,200	3,10,32,222		23,20,96,422	
				(01) Commuted value of Pension					
				Total For Minor: 102	20,10,64,200	3,10,32,222		23,20,96,422	
				Commuted value of Pensions					
		104	0001	NULL	98,40,808	76,85,420		1,75,26,228	
				Total For Sub Head:1	98,40,808	76,85,420		1,75,26,228	
				(01) Ordinary gratuities					
			0002	NULL	42,47,200	3,19,240		45,66,440	
				Total For Sub Head:2	42,47,200	3,19,240		45,66,440	
				(02) Death gratuities					
			0003	NULL	26,91,67,549	6,77,20,337		33,68,87,886	
				Total For Sub Head:3	26,91,67,549	6,77,20,337		33,68,87,886	
				(03) Retiring gratuities					
				Total For Minor: 104	28,32,55,557	7,57,24,997		35,89,80,554	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001	NULL	57,05,49,174	17,11,58,982	74,17,08,156			
			Total For Sub Head: 1	57,05,49,174	17,11,58,982	74,17,08,156			
			(01) Family pension for State Government Employees						
			Total For Minor: 105	57,05,49,174	17,11,58,982	74,17,08,156			
			Family Pensions						
	115	0001	NULL	17,02,17,783	5,67,69,484	22,69,87,267			
			Total For Sub Head: 1	17,02,17,783	5,67,69,484	22,69,87,267			
			(01) Leave Encashment						
			Total For Minor: 115	17,02,17,783	5,67,69,484	22,69,87,267			
			Leave Encashment Benefits						
	117	0001	NULL	11,67,12,880	3,92,28,353	15,59,41,233			
			Total For Sub Head: 1	11,67,12,880	3,92,28,353	15,59,41,233			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	11,67,12,880	3,92,28,353	15,59,41,233			
			Government Contribution for Defined Contribution Pension Scheme						
	200	0001	NULL	1,52,72,136	44,46,558	1,97,18,694			
			Total For Sub Head: 1	1,52,72,136	44,46,558	1,97,18,694			
			(01) Pension to Legislators						
			Total For Minor: 200	1,52,72,136	44,46,558	1,97,18,694			
			Other Pensions						

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and Other Retirement Benefits			
2071	Pensions and other Retirement Benefits			
	Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total For Sub Major Head : 1	2,64,26,35,828	78,58,70,111	3,42,85,05,939
	Civil			
	Total of:VOTED(2071)	2,64,26,35,828	78,58,70,111	3,42,85,05,939
	Total For 2071:	2,64,26,35,828	78,58,70,111	3,42,85,05,939
	Total Grant:	2,64,26,35,828	78,58,70,111	3,42,85,05,939

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	3,42,80,26,063	
		Major Head wise Total:	3,42,80,26,063	
	NULL	2071	6,04,787	
		Major Head wise Total:	6,04,787	
		Grand Total:	3,42,91,10,726	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services						
GENERAL						
2075 Miscellaneous General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	103	0001	NULL	27,65,997	9,13,562
				Total For Sub Head:1	27,65,997	9,13,562
				(01) Expenditure For State Lotterries-		
				Total For Minor: 103	27,65,997	9,13,562
				State Lotterries		
				Total For Sub Major Head : 0	27,65,997	9,13,562
				NULL		
	Total of:VOTED(2075)			27,65,997	9,13,562	36,79,559
	Total For 2075:			27,65,997	9,13,562	36,79,559
	Total Grant:			27,65,997	9,13,562	36,79,559

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	36,79,559
Major Head wise Total:			36,79,559
Grand Total:			36,79,559

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
GENERAL							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	1,13,01,019	35,08,760	1,48,09,779
				Total For Sub Head:1	1,13,01,019	35,08,760	1,48,09,779
				(01) Health Directorate			
			0002	NULL	43,77,759	13,17,802	56,95,561
				Total For Sub Head:2	43,77,759	13,17,802	56,95,561
				(02) Establishment Engineering Wing-			
			0006	NULL	2,61,088	80,714	3,41,802
				Total For Sub Head:6	2,61,088	80,714	3,41,802
				(06) Ophthalmic Cell in the Directorate-			
			0007	NULL	1,09,950	36,270	1,46,220
				Total For Sub Head:7	1,09,950	36,270	1,46,220
				(07) Meghalaya State Health Advisory Board-			
			0008	Centrally Sponsored Schemes	5,20,356	2,53,415	7,73,771
				Total For Sub Head:8	5,20,356	2,53,415	7,73,771
				(02) National Iodine Deficiency Disorders Control Programmes-			
			0013	NULL	25,258	6,85,415	7,10,673
				Total For Sub Head:13	25,258	6,85,415	7,10,673
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0020	NULL	5,87,117	1,72,936	7,60,053
				Total For Sub Head:20	5,87,117	1,72,936	7,60,053
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A			
				Total For Minor: 1	1,71,82,547	60,55,312	2,32,37,859

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	-14,80,248	0	-14,80,248			
			Total For Sub Head:2	-14,80,248	0	-14,80,248			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	-14,80,248	0	-14,80,248			
	Medical Stores Depots								
	109	0001	NULL	11,12,114	3,10,472	14,22,586			
			Total For Sub Head:1	11,12,114	3,10,472	14,22,586			
			(01) School Health Unit-						
			Total For Minor: 109	11,12,114	3,10,472	14,22,586			
	School Health Scheme								
	110	0003	NULL	2,62,56,063	84,88,471	3,47,44,534			
			Total For Sub Head:3	2,62,56,063	84,88,471	3,47,44,534			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	21,379	0	21,379			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	13,45,032	3,15,615	16,60,647			
			Total For Sub Head:7	13,45,032	3,15,615	16,60,647			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	6,75,164	2,09,508	8,84,672			
			Total For Sub Head:8	6,75,164	2,09,508	8,84,672			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(08) Establishment of STD(V.D.) Clinics-				
				0009	NULL	28,76,295	10,35,462	39,11,757	
					Total For Sub Head:9	28,76,295	10,35,462	39,11,757	
					(09) Establishment of Blood Bank				
				0010	NULL	12,44,985	3,67,834	16,12,819	
					Total For Sub Head:10	12,44,985	3,67,834	16,12,819	
					(10) Establishment of Psychiatric Clinic				
				0011	NULL	9,34,459	3,05,390	12,39,849	
					Total For Sub Head:11	9,34,459	3,05,390	12,39,849	
					(11) B.C.G Programme				
				0013	NULL	20,70,148	7,27,488	27,97,636	
					Total For Sub Head:13	20,70,148	7,27,488	27,97,636	
					(13) Visual Impairment				
					Total For Minor: 110	3,54,23,525	1,14,49,768	4,68,73,293	
					Hospital and Dispensaries				
					Total For Sub Major Head : 1	5,22,37,938	1,78,15,552	7,00,53,490	
					Urban Health Services-Allopathy				
	05	105		0002	NULL	12,75,663	4,23,343	16,99,006	
					Total For Sub Head:2	12,75,663	4,23,343	16,99,006	
					(02) Education				
				0003	NULL	11,01,567	3,52,249	14,53,816	
					Total For Sub Head:3	11,01,567	3,52,249	14,53,816	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Training					
				Total For Minor: 105	23,77,230	7,75,592	31,52,822		
				Allopathy					
				Total For Sub Major Head : 5	23,77,230	7,75,592	31,52,822		
				Medical Education, Training and Research					
06	101	0001		NULL	27,25,289	11,96,597	39,21,886		
				Total For Sub Head:1	27,25,289	11,96,597	39,21,886		
				(01) Malaria					
		0009		NULL	13,66,484	4,42,049	18,08,533		
				Total For Sub Head:9	13,66,484	4,42,049	18,08,533		
				(09) State Leprosy Officer's Establishment-					
		0014		NULL	1,87,150	61,634	2,48,784		
				Total For Sub Head:14	1,87,150	61,634	2,48,784		
				(14) Disinfection of water supply-					
				Total For Minor: 101	42,78,923	17,00,280	59,79,203		
				Prevention and Control of diseases					
	102	0002		NULL	14,96,899	2,36,906	17,33,805		
				Total For Sub Head:2	14,96,899	2,36,906	17,33,805		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	74,100	24,700	98,800		
				Total For Sub Head:3	74,100	24,700	98,800		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	15,70,999	2,61,606	18,32,605		
				Pravention of Food Adulteration					
	104	0001	NULL	19,07,006	6,34,209	25,41,215			
				Total For Sub Head: 1	19,07,006	6,34,209	25,41,215		
				(01) Drug control establiment-					
				Total For Minor: 104	19,07,006	6,34,209	25,41,215		
				Drug Control					
	106	0001	NULL	2,31,36,746	88,96,683	3,20,33,429			
				Total For Sub Head: 1	2,31,36,746	88,96,683	3,20,33,429		
				(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)					
				Total For Minor: 106	2,31,36,746	88,96,683	3,20,33,429		
				Manufacture of Sera/Vaccine					
	107	0001	NULL	29,83,284	11,93,467	41,76,751			
				Total For Sub Head: 1	29,83,284	11,93,467	41,76,751		
				(01) Establishment of combined food and drugs laboratories-					
		0002	NULL	7,46,927	2,53,857	10,00,784			
				Total For Sub Head: 2	7,46,927	2,53,857	10,00,784		
				(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.					
				Total For Minor: 107	37,30,211	14,47,324	51,77,535		
				Public Health Laboratories					
				Total For Sub Major Head : 6	3,46,23,885	1,29,40,102	4,75,63,987		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Public Health								
	80	004	0001	NULL	6,66,364	2,32,304		8,98,668	
				Total For Sub Head:1	6,66,364	2,32,304		8,98,668	
				(01) Health Statistics-					
				Total For Minor: 4	6,66,364	2,32,304		8,98,668	
	Health Statistics and Evaluation								
	800	0021		Centrally Sponsored Schemes	13,75,00,000	0		13,75,00,000	
				Total For Sub Head:21	13,75,00,000	0		13,75,00,000	
				(21) National Health Mission (NHM)					
				Total For Minor: 800	13,75,00,000	0		13,75,00,000	
	Other Expenditure								
				Total For Sub Major Head : 80	13,81,66,364	2,32,304		13,83,98,668	
	General								
	Total of: VOTED(2210)				22,74,05,417	3,17,63,550		25,91,68,967	
	Total For 2210:				22,74,05,417	3,17,63,550		25,91,68,967	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	21,91,143	7,36,101		29,27,244	
				NULL	25,18,250	6,09,673		31,27,923	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1					
				47,09,393		13,45,774		60,55,167	
				(01) State Family Welfare Bureau					
		0002		Centrally Sponsored Schemes		1,17,650		0	
				Total For Sub Head:2		1,17,650		0	
				(02) District Family Welfare Bureau					
				Total For Minor: 1		48,27,043		13,45,774	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes		35,11,303		11,43,313	
				Total For Sub Head: 1		35,11,303		11,43,313	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes		40,11,675		14,61,014	
				Total For Sub Head:2		40,11,675		14,61,014	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3		75,22,978		26,04,327	
				Training					
		101	0002	Centrally Sponsored Schemes		0		13,73,175	
				Total For Sub Head:2		0		13,73,175	
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101		0		13,73,175	
				Rural Family Welfare Services					
		102	0001	Centrally Sponsored Schemes		12,26,031		3,89,674	
								16,15,705	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1					
				12,26,031		3,89,674		16,15,705	
				(01) Urban Family Welfare Centres					
				Total For Minor: 102		12,26,031		3,89,674	
				Urban Family Welfare Services					
	103	0001		NULL		90,159		24,857	
				Total For Sub Head: 1		90,159		24,857	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103		90,159		24,857	
				Maternity and Child Health					
	104	0001		NULL		5,19,527		1,19,954	
				Total For Sub Head: 1		5,19,527		1,19,954	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104		5,19,527		1,19,954	
				Transport					
				Total For Sub Major Head : 0		1,41,85,738		58,57,761	
				NULL					
	Total of:VOTED(2211)			1,41,85,738		58,57,761		2,00,43,499	
	Total For 2211:			1,41,85,738		58,57,761		2,00,43,499	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0002	NULL	78,76,157	26,36,351	1,05,12,508		
				Total For Sub Head:2	78,76,157	26,36,351	1,05,12,508		
				(02) Establishment Engineering Wing-					
			0003	NULL	1,75,54,992	71,87,346	2,47,42,338		
				Total For Sub Head:3	1,75,54,992	71,87,346	2,47,42,338		
				(03) District Medical Officer (Civil Surgeon' s offices)					
			0004	NULL	15,59,377	7,57,395	23,16,772		
				Total For Sub Head:4	15,59,377	7,57,395	23,16,772		
				(04) Reserve Medical Subordinate Offices-					
			0013	NULL	21,49,773	42,73,461	64,23,234		
				Total For Sub Head:13	21,49,773	42,73,461	64,23,234		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0017	NULL	15,15,204	1,32,336	16,47,540		
				Total For Sub Head:17	15,15,204	1,32,336	16,47,540		
				(05) Establishment of Acquire Immune Defeciency Syndrome.					
			0018	NULL	7,37,617	2,47,299	9,84,916		
				Total For Sub Head:18	7,37,617	2,47,299	9,84,916		
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1	3,13,93,120	1,52,34,188	4,66,27,308		
				Direction and Administration					
	109	0001	0001	NULL	8,42,425	2,98,311	11,40,736		
				Total For Sub Head:1	8,42,425	2,98,311	11,40,736		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) School Health Unit-					
				Total For Minor: 109	8,42,425	2,98,311	11,40,736		
				School Health Scheme					
	110	0001		NULL	8,84,45,854	2,82,63,104	11,67,08,958		
				Total For Sub Head:1	8,84,45,854	2,82,63,104	11,67,08,958		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002		NULL	6,13,39,623	1,98,89,996	8,12,29,619		
				Total For Sub Head:2	6,13,39,623	1,98,89,996	8,12,29,619		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004		NULL	1,97,33,037	76,57,838	2,73,90,875		
				Total For Sub Head:4	1,97,33,037	76,57,838	2,73,90,875		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005		NULL	4,01,50,439	1,36,03,923	5,37,54,362		
				Total For Sub Head:5	4,01,50,439	1,36,03,923	5,37,54,362		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006		NULL	6,79,178	2,31,604	9,10,782		
				Total For Sub Head:6	6,79,178	2,31,604	9,10,782		
				(06) Leper Hospital Colony-					
		0008		NULL	5,34,548	1,33,736	6,68,284		
				Total For Sub Head:8	5,34,548	1,33,736	6,68,284		
				(08) Establishment of STD(V.D.) Clinics-					
		0012		NULL	6,03,760	1,99,112	8,02,872		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:12	6,03,760	1,99,112	8,02,872
				(12) Trachoma Control Programme:-			
	0013			NULL	7,54,877	2,50,198	10,05,075
				Total For Sub Head:13	7,54,877	2,50,198	10,05,075
				(13) Visual Impairment			
	0014			NULL	18,11,103	7,58,324	25,69,427
				Total For Sub Head:14	18,11,103	7,58,324	25,69,427
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-			
	0016			NULL	7,56,47,015	2,82,54,932	10,39,01,947
				Total For Sub Head:16	7,56,47,015	2,82,54,932	10,39,01,947
				(16) Upgradation of 30 bedded CHC to Hospital.			
	0017			NULL	1,36,81,201	45,35,700	1,82,16,901
				Total For Sub Head:17	1,36,81,201	45,35,700	1,82,16,901
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-			
	0018			NULL	6,62,456	2,46,594	9,09,050
				Total For Sub Head:18	6,62,456	2,46,594	9,09,050
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac			
	0022			NULL	1,38,69,482	48,29,887	1,86,99,369
				Total For Sub Head:22	1,38,69,482	48,29,887	1,86,99,369
				(22) Women and Child Hospital			
				Total For Minor: 110	31,79,12,573	10,88,54,948	42,67,67,521

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Hospital and Dispensaries							
		Total For Sub Major Head : 1		35,01,48,118	12,43,87,447	47,45,35,565			
		Urban Health Services-Allopathy							
02	101	0002	NULL	22,98,750	7,02,224	30,00,974			
		Total For Sub Head:2		22,98,750	7,02,224	30,00,974			
		(02) Establishment of Ayurvedic Dispensaries-							
		Total For Minor: 101		22,98,750	7,02,224	30,00,974			
		Ayurveda							
	102	0001	NULL	47,64,580	19,89,980	67,54,560			
		Total For Sub Head:1		47,64,580	19,89,980	67,54,560			
		(01) Establishment of Homoeopathic Dispensaries/Hospitals-							
		0004	NULL	7,86,872	2,27,166	10,14,038			
		Total For Sub Head:4		7,86,872	2,27,166	10,14,038			
		(04) Establishment of Homoeopathic Hospital-							
		Total For Minor: 102		55,51,452	22,17,146	77,68,598			
		Homeopathy							
		Total For Sub Major Head : 2		78,50,202	29,19,370	1,07,69,572			
		Urban Health Services- Other systems of medicine							
03	101	0001	NULL	2,91,48,496	1,07,00,463	3,98,48,959			
		Total For Sub Head:1		2,91,48,496	1,07,00,463	3,98,48,959			
		(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities							
		Total For Minor: 101		2,91,48,496	1,07,00,463	3,98,48,959			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Health Sub-centres					
	103	0001	NULL	27,64,61,575	9,72,02,931	37,36,64,506			
			Total For Sub Head:1	27,64,61,575	9,72,02,931	37,36,64,506			
			(01) Other Existing and new Primary Health Centres with indoor facilities						
		0002	NULL	2,22,82,578	82,95,312	3,05,77,890			
			Total For Sub Head:2	2,22,82,578	82,95,312	3,05,77,890			
			(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur						
		0003	NULL	1,07,49,877	35,75,789	1,43,25,666			
			Total For Sub Head:3	1,07,49,877	35,75,789	1,43,25,666			
			(03) Other existing and new primary health centres with indoor facilities under basic minir						
			Total For Minor: 103	30,94,94,030	10,90,74,032	41,85,68,062			
			Primary Health Centres						
	104	0001	NULL	11,06,09,412	3,85,25,011	14,91,34,423			
			Total For Sub Head:1	11,06,09,412	3,85,25,011	14,91,34,423			
			(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-						
			Total For Minor: 104	11,06,09,412	3,85,25,011	14,91,34,423			
			Community Health Centres						
	110	0001	NULL	3,66,99,937	1,30,96,250	4,97,96,187			
			Total For Sub Head:1	3,66,99,937	1,30,96,250	4,97,96,187			
			(01) Other existing and new Dispensaries with or without indoor facilities-						
		0002	NULL	1,33,26,463	45,48,214	1,78,74,677			
			Total For Sub Head:2	1,33,26,463	45,48,214	1,78,74,677			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of T.B Centres and isolation-Beds					
		0003		NULL	59,48,936	21,95,725		81,44,661	
				Total For Sub Head:3	59,48,936	21,95,725		81,44,661	
				(03) Mobile Unit/Vehicles/Staff					
		0006		NULL	8,89,066	4,62,264		13,51,330	
				Total For Sub Head:6	8,89,066	4,62,264		13,51,330	
				(06) Visual Impairment					
				Total For Minor: 110	5,68,64,402	2,03,02,453		7,71,66,855	
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3	50,61,16,340	17,86,01,959		68,47,18,299	
				Rural Health Services-Allopathy					
	05	105	0002	NULL	49,33,865	14,72,613		64,06,478	
				Total For Sub Head:2	49,33,865	14,72,613		64,06,478	
				(02) Education					
		0003		NULL	70,75,005	22,10,605		92,85,610	
				Total For Sub Head:3	70,75,005	22,10,605		92,85,610	
				(03) Training					
				Total For Minor: 105	1,20,08,870	36,83,218		1,56,92,088	
				Allopathy					
				Total For Sub Major Head : 5	1,20,08,870	36,83,218		1,56,92,088	
				Medical Education, Training and Research					
	06	101	0001	NULL	3,47,95,408	1,26,52,934		4,74,48,342	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	3,47,95,408	1,26,52,934	4,74,48,342		
				(01) Malaria					
		0003		NULL	1,15,83,633	47,69,779	1,63,53,412		
				Total For Sub Head:3	1,15,83,633	47,69,779	1,63,53,412		
				(03) Small Pox					
		0004		NULL	28,14,607	8,93,710	37,08,317		
				Total For Sub Head:4	28,14,607	8,93,710	37,08,317		
				(04) Anti-Leprosy Measures					
		0005		NULL	12,33,771	4,39,486	16,73,257		
				Total For Sub Head:5	12,33,771	4,39,486	16,73,257		
				(05) Setting up of Survey Education and Training Centr-rosy-					
		0006		NULL	60,31,706	20,75,187	81,06,893		
				Total For Sub Head:6	60,31,706	20,75,187	81,06,893		
				(06) Public Health Dispensaries-					
		0007		NULL	1,93,515	66,557	2,60,072		
				Total For Sub Head:7	1,93,515	66,557	2,60,072		
				(07) Epidemic Unit-					
		0008		NULL	85,72,020	27,25,103	1,12,97,123		
				Total For Sub Head:8	85,72,020	27,25,103	1,12,97,123		
				(08) Basic Health Services Schemes					
		0010		NULL	81,27,934	27,13,251	1,08,41,185		
				Total For Sub Head:10	81,27,934	27,13,251	1,08,41,185		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Establishment of Leprosy Control Unit					
	0011			NULL	1,49,725	50,367		2,00,092	
				Total For Sub Head:11	1,49,725	50,367		2,00,092	
				(11) Urban Leprosy Centres-					
	0013			NULL	2,05,563	1,14,630		3,20,193	
				Total For Sub Head:13	2,05,563	1,14,630		3,20,193	
				(13) Non-Medical Supervisor					
	0014			NULL	0	0		0	
				Total For Sub Head:14	0	0		0	
				(14) Disinfection of water supply-					
				Total For Minor: 101	7,37,07,882	2,65,01,004		10,02,08,886	
				Prevention and Control of diseases					
	102	0002		NULL	19,20,286	8,51,011		27,71,297	
				Total For Sub Head:2	19,20,286	8,51,011		27,71,297	
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	1,85,525	51,451		2,36,976	
				Total For Sub Head:3	1,85,525	51,451		2,36,976	
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	21,05,811	9,02,462		30,08,273	
				Pravention of Food Adulteration					
	104	0001		NULL	13,56,530	4,75,384		18,31,914	
				Total For Sub Head:1	13,56,530	4,75,384		18,31,914	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(01) Drug control establiment-				
				Total For Minor: 104	13,56,530	4,75,384	18,31,914	
				Drug Control				
				Total For Sub Major Head : 6	7,71,70,223	2,78,78,850	10,50,49,073	
				Public Health				
80	004	0002		NULL	9,78,331	3,12,852	12,91,183	
				Total For Sub Head:2	9,78,331	3,12,852	12,91,183	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and				
				Total For Minor: 4	9,78,331	3,12,852	12,91,183	
				Health Statistics and Evaluation				
	800	0011		NULL	1,40,68,540	0	1,40,68,540	
				Total For Sub Head:11	1,40,68,540	0	1,40,68,540	
				(11) Construction and maintenance of departmental non-residential buildings-				
				Total For Minor: 800	1,40,68,540	0	1,40,68,540	
				Other Expenditure				
				Total For Sub Major Head : 80	1,50,46,871	3,12,852	1,53,59,723	
				General				
	Total of:VOTED(2210)			96,83,40,624	33,77,83,696	1,30,61,24,320		
	Total For 2210:			96,83,40,624	33,77,83,696	1,30,61,24,320		
2211	Family Welfare							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	Centrally Sponsored Schemes	1,41,08,044	51,59,553	1,92,67,597		
				Total For Sub Head:2	1,41,08,044	51,59,553	1,92,67,597		
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,41,08,044	51,59,553	1,92,67,597		
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	0	9,553	9,553		
				Total For Sub Head:1	0	9,553	9,553		
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	75,770	0	75,770		
				Total For Sub Head:2	75,770	0	75,770		
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	75,770	9,553	85,323		
				Training					
		101	0001	NULL	2,19,64,076	77,47,632	2,97,11,708		
				Total For Sub Head:1	2,19,64,076	77,47,632	2,97,11,708		
	(01) Rural Family Welfare Centres								
0002	Centrally Sponsored Schemes		7,43,84,629	2,51,30,678	9,95,15,307				
	NULL		15,93,990	1,52,389	17,46,379				
	Total For Sub Head:2		7,59,78,619	2,52,83,067	10,12,61,686				
	(02) Rural Family Welfare Sub-Centres								
0004	NULL		14,27,765	5,00,303	19,28,068				
	Total For Sub Head:4		14,27,765	5,00,303	19,28,068				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Post Partum Programme at Sub-Divisional Level					
		0006		NULL	33,41,994	11,18,066		44,60,060	
				Total For Sub Head:6	33,41,994	11,18,066		44,60,060	
				(03) Post Partum Programme at District Level					
				Total For Minor: 101	10,27,12,454	3,46,49,068		13,73,61,522	
				Rural Family Welfare Services					
	103	0001		NULL	54,96,392	17,70,624		72,67,016	
				Total For Sub Head:1	54,96,392	17,70,624		72,67,016	
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	54,96,392	17,70,624		72,67,016	
				Maternity and Child Health					
	104	0001		NULL	3,91,189	3,19,211		7,10,400	
				Total For Sub Head:1	3,91,189	3,19,211		7,10,400	
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	3,91,189	3,19,211		7,10,400	
				Transport					
				Total For Sub Major Head : 0	12,27,83,849	4,19,08,009		16,46,91,858	
				NULL					
	Total of:VOTED(2211)				12,27,83,849	4,19,08,009		16,46,91,858	
	Total For 2211:				12,27,83,849	4,19,08,009		16,46,91,858	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	110	0010	NULL	17,47,759	0	17,47,759
				Total For Sub Head:10	17,47,759	0	17,47,759
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services			
			0011	NULL	17,49,730	0	17,49,730
				Total For Sub Head:11	17,49,730	0	17,49,730
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services			
			0012	NULL	17,46,456	0	17,46,456
				Total For Sub Head:12	17,46,456	0	17,46,456
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services			
			0014	NULL	24,91,356	0	24,91,356
				Total For Sub Head:14	24,91,356	0	24,91,356
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.			
			0015	NULL	44,99,742	0	44,99,742
				Total For Sub Head:15	44,99,742	0	44,99,742
				(15) Improvement of Shillong Civil Hospital			
			0016	NULL	32,49,800	0	32,49,800
				Total For Sub Head:16	32,49,800	0	32,49,800
				(16) Improvement of Ganesh Das Hospital, Shillong			
			0017	NULL	74,92,611	0	74,92,611
				Total For Sub Head:17	74,92,611	0	74,92,611
				(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong			
			0018	NULL	24,99,080	0	24,99,080

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY		Expenditure	Expenditure	Expenditure
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare		
4210	Capital Outlay on Medical and Public Health			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:18
				24,99,080
				0
				24,99,080
				(18) Upgradation/Improvement of Tura Civil Hospital
	0019	NULL		24,97,541
				0
				24,97,541
				Total For Sub Head:19
				24,97,541
				0
				24,97,541
				(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital
	0022	NULL		4,99,820
				0
				4,99,820
				Total For Sub Head:22
				4,99,820
				0
				4,99,820
				(22) Upgradation of Baghmara CHCs to Hospital
	0027	NULL		4,99,571
				0
				4,99,571
				Total For Sub Head:27
				4,99,571
				0
				4,99,571
				(20) Renovation And Improvement Of Mairang Hospital
	0030	NULL		10,00,000
				0
				10,00,000
				Total For Sub Head:30
				10,00,000
				0
				10,00,000
				(30) Upgradation of Umsning CHC To Hospital
	0031	NULL		9,98,676
				0
				9,98,676
				Total For Sub Head:31
				9,98,676
				0
				9,98,676
				(31) Construction of TB Centres & Isolation Beds
	0032	NULL		23,81,625
				0
				23,81,625
				Total For Sub Head:32
				23,81,625
				0
				23,81,625
				(27) Construction of Health Complex at Red Hill, Shilong
				Total For Minor: 110
				3,33,53,767
				0
				3,33,53,767

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Hospital and Dispensaries					
	200	0001	NULL	31,45,032	0			31,45,032	
			Total For Sub Head: 1	31,45,032	0			31,45,032	
			(01) Construction of Nurses training school cum-hostel including staff quarter-						
			Total For Minor: 200	31,45,032	0			31,45,032	
			Other Health Schemes						
			Total For Sub Major Head : 1	3,64,98,799	0			3,64,98,799	
			Urban Health Services						
	02	101	0001	1,49,63,089	0			1,49,63,089	
			Total For Sub Head: 1	1,49,63,089	0			1,49,63,089	
			(01) Buildings						
			Total For Minor: 101	1,49,63,089	0			1,49,63,089	
			Health sub-centres						
		103	0001	3,43,16,472	0			3,43,16,472	
			Total For Sub Head: 1	3,43,16,472	0			3,43,16,472	
			(01) Building						
			Total For Minor: 103	3,43,16,472	0			3,43,16,472	
			Primary Health Centres						
		104	0001	2,85,48,553	0			2,85,48,553	
			Total For Sub Head: 1	2,85,48,553	0			2,85,48,553	
			(01) Buildings						

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure			
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
4210	Capital Outlay on Medical and Public Health						
	Sub Minor Sub Major Head Head	Catagorized Scheme					
		Total For Minor: 104	2,85,48,553	0	2,85,48,553		
		Community Health Centres					
	800	0005	NULL	13,48,036	0	13,48,036	
			Total For Sub Head:5	13,48,036	0	13,48,036	
			(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff				
			Total For Minor: 800	13,48,036	0	13,48,036	
			Other Expenditure				
			Total For Sub Major Head : 2	7,91,76,150	0	7,91,76,150	
			Rural Health Services				
	03	200	0002	NULL	12,42,415	0	12,42,415
			Total For Sub Head:2	12,42,415	0	12,42,415	
			(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.				
			Total For Minor: 200	12,42,415	0	12,42,415	
			Other Systems				
			Total For Sub Major Head : 3	12,42,415	0	12,42,415	
			Medical Education Training and Research				
			Total of:VOTED(4210)	11,69,17,364	0	11,69,17,364	
			Total For 4210:	11,69,17,364	0	11,69,17,364	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Total Grant:		1,44,96,32,992	41,73,13,016	1,86,69,46,008

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	13,82,73,771	
		2211	13,50,29,306	
		Major Head wise Total:	27,33,03,077	
377	NULL	2210	1,42,70,19,516	
		2211	4,97,06,051	
		4210	11,69,17,364	
		Major Head wise Total:	1,59,36,42,931	
		Grand Total:	1,86,69,46,008	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,44,26,333	42,26,027		1,86,52,360	
				Total For Sub Head:1	1,44,26,333	42,26,027		1,86,52,360	
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	3,12,215	54,814		3,67,029	
				Total For Sub Head:3	3,12,215	54,814		3,67,029	
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0		0	
				Total For Sub Head:4	0	0		0	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	4,41,575	1,75,576		6,17,151	
				Total For Sub Head:10	4,41,575	1,75,576		6,17,151	
				(10) Establishment Of Sanitation Cell					
			0022	NULL	9,561	4,673		14,234	
				Total For Sub Head:22	9,561	4,673		14,234	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	1,51,89,684	44,61,090		1,96,50,774	
				Direction and Administration					
		003	0001	NULL	6,000	0		6,000	
				Total For Sub Head:1	6,000	0		6,000	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0		6,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Training					
	005	0006		NULL	20,369		1,30,241		1,50,610
				Total For Sub Head:6	20,369		1,30,241		1,50,610
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	20,369		1,30,241		1,50,610
				Survey and Investigation					
				Total For Sub Major Head : 1	1,52,16,053		45,91,331		1,98,07,384
				Water Supply					
	Total of:VOTED(2215)				1,52,16,053		45,91,331		1,98,07,384
	Total For 2215:				1,52,16,053		45,91,331		1,98,07,384
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000		0		15,60,00,000
				Total For Sub Head:3	15,60,00,000		0		15,60,00,000
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	15,60,00,000		0		15,60,00,000
				Rural Sanitation Services					
				Total For Sub Major Head : 2	15,60,00,000		0		15,60,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Sewerage and Sanitation			
	Total of:VOTED(4215)		15,60,00,000	0	15,60,00,000		
Total For 4215:			15,60,00,000	0	15,60,00,000		
SIXTH-SCHEDULE							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0002	NULL	23,25,51,548	8,01,83,941	31,27,35,489
				Total For Sub Head:2	23,25,51,548	8,01,83,941	31,27,35,489
				(02) Divisional & Subordinate Offices			
			0004	NULL	1,11,19,220	34,31,862	1,45,51,082
				Total For Sub Head:4	1,11,19,220	34,31,862	1,45,51,082
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn			
			0006	NULL	75,23,302	24,74,745	99,98,047
				Total For Sub Head:6	75,23,302	24,74,745	99,98,047
				(06) Superintending Engineer Rural Circle & Establishment.			
			0007	NULL	27,54,443	8,46,144	36,00,587
				Total For Sub Head:7	27,54,443	8,46,144	36,00,587
	Total For Sub Major Head : 1				14,25,06,278	67,77,18,642	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Superintending Engineer Greater Shillong Circle & His Establishment					
		0022		NULL	7,37,96,645	2,14,01,142		9,51,97,787	
				Total For Sub Head:22		7,37,96,645	2,14,01,142	9,51,97,787	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1		32,77,45,158	10,83,37,834	43,60,82,992	
				Direction and Administration					
		003	0001	NULL	6,000	0		6,000	
				Total For Sub Head:1		6,000	0	6,000	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3		6,000	0	6,000	
				Training					
		101	0004	NULL	7,04,24,688	11,27,861		7,15,52,549	
				Total For Sub Head:4		7,04,24,688	11,27,861	7,15,52,549	
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
			0005	NULL	1,45,93,865	0		1,45,93,865	
				Total For Sub Head:5		1,45,93,865	0	1,45,93,865	
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
				Total For Minor: 101		8,50,18,553	11,27,861	8,61,46,414	
				Urban water supply programmes					
		799	0001	NULL	6,40,270	2,13,848		8,54,118	
				Total For Sub Head:1		6,40,270	2,13,848	8,54,118	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation						
2215	Water Supply and Sanitation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				(01) Stock and other suspense account				
				Total For Minor: 799	6,40,270	2,13,848	8,54,118	
				Suspense				
	800	0002	NULL	2,18,56,816	0	2,18,56,816		
				Total For Sub Head:2	2,18,56,816	0	2,18,56,816	
				(02) Urban Water Supply Scheme (Khasi)-				
		0003	NULL	1,93,77,152	0	1,93,77,152		
				Total For Sub Head:3	1,93,77,152	0	1,93,77,152	
				(03) Rural Water Supply Scheme (East Khasi Hills)				
		0010	NULL	73,29,132	74,00,160	1,47,29,292		
				Total For Sub Head:10	73,29,132	74,00,160	1,47,29,292	
				(04) Rural Water Supply Scheme (West Khasi Hills)				
		0011	NULL	21,45,749	78,52,987	99,98,736		
				Total For Sub Head:11	21,45,749	78,52,987	99,98,736	
				(05) Rural Water Supply Scheme (Ri Bhoi)				
		0013	NULL	17,50,000	0	17,50,000		
				Total For Sub Head:13	17,50,000	0	17,50,000	
				(07) Urban Water Supply Scheme (Jaintia)				
		0014	NULL	60,07,000	1,75,73,588	2,35,80,588		
				Total For Sub Head:14	60,07,000	1,75,73,588	2,35,80,588	
				(08) Rural Water Supply Scheme Jaintia Old Schemes				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0015	NULL	27,46,789	0	27,46,789		
		Total For Sub Head:15	27,46,789	0	27,46,789		
		(09) Rural Water Supply Scheme (Jaintia New Schemes)					
	0017	NULL	1,72,94,619	0	1,72,94,619		
		Total For Sub Head:17	1,72,94,619	0	1,72,94,619		
		(11) Urban Water Supply Scheme (West Garo Hills)					
	0018	NULL	1,14,81,524	0	1,14,81,524		
		Total For Sub Head:18	1,14,81,524	0	1,14,81,524		
		(12) Rural Water Supply Scheme (East Garo Hills)					
	0019	NULL	55,80,225	0	55,80,225		
		Total For Sub Head:19	55,80,225	0	55,80,225		
		(13) Rural Water Supply Scheme (South Garo Hills)					
	0020	NULL	2,36,49,759	0	2,36,49,759		
		Total For Sub Head:20	2,36,49,759	0	2,36,49,759		
		(14) Rural Water Supply Scheme (West Garo Hills)					
	0026	NULL	13,26,544	0	13,26,544		
		Total For Sub Head:26	13,26,544	0	13,26,544		
		(17) Urban Water Supply Schemes (East Garo Hills)					
	0027	NULL	12,57,074	0	12,57,074		
		Total For Sub Head:27	12,57,074	0	12,57,074		
		(18) Urban Water Supply Schemes (South Garo Hills)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800					
				12,18,02,383					
				Other Expenditure					
				53,52,12,364					
				Water Supply					
				Total of:VOTED(2215)					
				53,52,12,364					
				14,25,06,278					
				67,77,18,642					
				Total For 2215:					
				53,52,12,364					
				14,25,06,278					
				67,77,18,642					
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL					
				0					
				Total For Sub Head:2					
				0					
				(02) Other Maintenance Expenditure					
				Total For Minor: 53					
				0					
				Maintenance and Repairs					
				Total For Sub Major Head : 7					
				0					
				Other Housing					
				Total of:VOTED(2216)					
				0					
				0					
				0					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2216:				0	0	0			
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0007	NULL	36,99,947	0	36,99,947		
				Total For Sub Head:7	36,99,947	0	36,99,947		
				(03) Each Scheme (Garo)					
				Total For Minor: 101	36,99,947	0	36,99,947		
				Urban Water Supply					
		102	0001	NULL	9,18,28,934	84,92,121	10,03,21,055		
				Total For Sub Head:1	9,18,28,934	84,92,121	10,03,21,055		
				(01) Each Scheme					
			0002	NULL	3,09,71,154	37,02,004	3,46,73,158		
				Total For Sub Head:2	3,09,71,154	37,02,004	3,46,73,158		
				(02) Rural water supply Maintenance					
			0021	NULL	2,50,00,000	0	2,50,00,000		
				Total For Sub Head:21	2,50,00,000	0	2,50,00,000		
				(17) Greater Ampati Water Supply Project(SPA)					
			0022	Centrally Sponsored Schemes	0	-6,44,479	-6,44,479		
				Total For Sub Head:22	0	-6,44,479	-6,44,479		
				(18) National Rural Drinking Water Programme					

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
4215	Capital Outlay on Water Supply and Sanitation Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For Minor: 102	14,78,00,088	1,15,49,646	15,93,49,734
	Rural Water Supply			
	Total For Sub Major Head : 1	15,15,00,035	1,15,49,646	16,30,49,681
	Water Supply			
	Total of:VOTED(4215)	15,15,00,035	1,15,49,646	16,30,49,681
	Total For 4215:	15,15,00,035	1,15,49,646	16,30,49,681
	Total Grant:	85,79,28,452	15,86,47,255	1,01,65,75,707

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		Major Head wise Total:	15,53,55,521	
377	NULL	2215	69,75,26,026	
		2216	0	
		4215	16,36,94,160	
		Major Head wise Total:	86,12,20,186	
		Grand Total:	1,01,65,75,707	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	52,37,425	20,38,313	72,75,738
				Total For Sub Head:1	52,37,425	20,38,313	72,75,738
				(01) Headquarter Establishment-			
				Total For Minor: 1	52,37,425	20,38,313	72,75,738
				Direction and Administration			
				Total For Sub Major Head : 80	52,37,425	20,38,313	72,75,738
				General			
	Total of:VOTED(2216)				52,37,425	20,38,313	72,75,738
Total For 2216:					52,37,425	20,38,313	72,75,738
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	0	10,200	10,200
				Total For Sub Head:1	0	10,200	10,200
				(01) Headquarter Establishment-			
			0002	NULL	1,27,25,587	56,40,828	1,83,66,415
				Total For Sub Head:2	1,27,25,587	56,40,828	1,83,66,415
				(02) District Offices			
			0003	NULL	2,328	25,000	27,328

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	2,328	25,000	27,328
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	1,27,27,915	56,76,028	1,84,03,943
				Direction and Administration			
				Total For Sub Major Head : 80	1,27,27,915	56,76,028	1,84,03,943
				General			
				Total of:VOTED(2216)	1,27,27,915	56,76,028	1,84,03,943
				Total For 2216:	1,27,27,915	56,76,028	1,84,03,943
				Total Grant:	1,79,65,340	77,14,341	2,56,79,681

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	2,56,79,681	
Major Head wise Total:			2,56,79,681	
Grand Total:			2,56,79,681	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: JULY		Expenditure		Expenditure		Expenditure			
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL									
2217 Urban Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	92,93,689	32,56,603	1,25,50,292		
			Total For Sub Head:1				92,93,689	32,56,603	1,25,50,292
			(01) Headquarter Organisation-						
			0003	NULL	4,24,360	1,39,900	5,64,260		
			Total For Sub Head:3				4,24,360	1,39,900	5,64,260
			(03) Municipal Administration						
			0004	NULL	163	0	163		
			Total For Sub Head:4				163	0	163
			(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)						
			Total For Minor: 1				97,18,212	33,96,503	1,31,14,715
Direction and Administration									
	192	0004	0004	NULL	0	0	0		
			Total For Sub Head:4				0	0	0
			(04) Assistance to Local Bodies, Corporation.,MUDA etc.						
			Total For Minor: 192				0	0	0
Assistance to Municipalities/Municipal Councils.									
Total For Sub Major Head : 80				97,18,212	33,96,503	1,31,14,715			
General									
Total of:VOTED(2217)					97,18,212	33,96,503	1,31,14,715		
Total For 2217:					97,18,212	33,96,503	1,31,14,715		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development					
SIXTH-SCHEDULE							
2217	Urban Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,81,45,931	55,94,021	2,37,39,952
				Total For Sub Head:2	1,81,45,931	55,94,021	2,37,39,952
				(02) District offices			
			0004	NULL	23,025	1,87,277	2,10,302
				Total For Sub Head:4	23,025	1,87,277	2,10,302
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	1,81,68,956	57,81,298	2,39,50,254
				Direction and Administration			
				Total For Sub Major Head : 80	1,81,68,956	57,81,298	2,39,50,254
				General			
	Total of:VOTED(2217)				1,81,68,956	57,81,298	2,39,50,254
	Total For 2217:				1,81,68,956	57,81,298	2,39,50,254
	Total Grant:				2,78,87,168	91,77,801	3,70,64,969

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2217	3,70,64,969
Major Head wise Total:			3,70,64,969
Grand Total:			3,70,64,969

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant 30 Information and Publicity								
GENERAL								
2220 Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	001	0001	NULL	61,81,769	21,23,294	83,05,063	
				Total For Sub Head:1	61,81,769	21,23,294	83,05,063	
				(01) Directorate of information and Public Relation-				
				Total For Minor: 1	61,81,769	21,23,294	83,05,063	
				Direction and Administration				
		101	0001	0001	NULL	41,11,065	12,57,206	53,68,271
				Total For Sub Head:1	41,11,065	12,57,206	53,68,271	
				(01) Publicity through cinematography and exhibitions				
				Total For Minor: 101	41,11,065	12,57,206	53,68,271	
					Advertising and visual Publicity			
		103	0001	0001	NULL	28,000	7,250	35,250
				Total For Sub Head:1	28,000	7,250	35,250	
				(01) Utilisation of Press Services and Press Tours				
				Total For Minor: 103	28,000	7,250	35,250	
					Press Information Services			
		106	0001	0001	NULL	1,43,950	47,470	1,91,420
				Total For Sub Head:1	1,43,950	47,470	1,91,420	
			(01) Rural Broadcasting and Public Address System					
			0002	0002	NULL	3,12,705	1,03,127	4,15,832
				Total For Sub Head:2	3,12,705	1,03,127	4,15,832	
	(02) Field Publicity and Information Centres							
			Total For Minor: 106	4,56,655	1,50,597	6,07,252		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30 Information and Publicity				
2220 Information and Publicity				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Field Publicity			
	109	0001	NULL	2,83,986
			Total For Sub Head: 1	93,582
			(01) Provision for Photography Services	3,77,568
			Total For Minor: 109	2,83,986
				93,582
				3,77,568
	Photo Services			
	110	0001	NULL	3,89,520
			Total For Sub Head: 1	96,732
			(01) Printing and distribution of Publicity Literatures	4,86,252
			Total For Minor: 110	3,89,520
				96,732
				4,86,252
	Publications			
			Total For Sub Major Head : 60	1,14,50,995
			Others	37,28,661
			Total of:VOTED(2220)	1,51,79,656
				1,14,50,995
				37,28,661
				1,51,79,656
			Total For 2220:	1,14,50,995
				37,28,661
				1,51,79,656

SIXTH-SCHEDULE

2220 Information and Publicity				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month: JULY		Expenditure		Expenditure		Expenditure				
Grant 30 Information and Publicity										
2220 Information and Publicity										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	001	0001	NULL	33,430	0	33,430			
			Total For Sub Head:1				33,430	0	33,430	
			(01) Directorate of information and Public Relation-							
				0002	NULL	1,25,96,719	44,07,870	1,70,04,589		
				Total For Sub Head:2				1,25,96,719	44,07,870	1,70,04,589
				(02) District and Sub-Divisional Information & Public Relations Offices						
	Total For Minor: 1				1,26,30,149	44,07,870	1,70,38,019			
	Direction and Administration									
		101		0001	NULL	20,54,224	9,36,833	29,91,057		
				Total For Sub Head:1				20,54,224	9,36,833	29,91,057
				(01) Publicity through cinematography and exhibitions						
	Total For Minor: 101				20,54,224	9,36,833	29,91,057			
	Advertising and visual Publicity									
		110		0001	NULL	18,48,966	7,55,922	26,04,888		
				Total For Sub Head:1				18,48,966	7,55,922	26,04,888
(01) Printing and distribution of Publicity Literatures										
Total For Minor: 110				18,48,966	7,55,922	26,04,888				
Publications										
Total For Sub Major Head : 60				1,65,33,339	61,00,625	2,26,33,964				
Others										
Total Grant:					98,29,286		3,78,13,620			

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 30	Information and Publicity			
2220	Information and Publicity			
	Sub Major Head Minor Head Sub Head			Catagorized Scheme
	Total of:VOTED(2220)	1,65,33,339	61,00,625	2,26,33,964
	Total For 2220:	1,65,33,339	61,00,625	2,26,33,964
		2,79,84,334		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	3,78,13,620
Major Head wise Total:			3,78,13,620
Grand Total:			3,78,13,620

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
GENERAL									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	29,18,238	10,34,529	39,52,767		
				Total For Sub Head:1	29,18,238	10,34,529	39,52,767		
				(01) Labour Commissioner Establishment					
			0003	NULL	4,16,964	1,51,575	5,68,539		
				Total For Sub Head:3	4,16,964	1,51,575	5,68,539		
				(03) Statistical Cell					
			0010	NULL	0	4,286	4,286		
				Total For Sub Head:10	0	4,286	4,286		
				(07) Awareness Programme					
			0012	NULL	22,41,505	8,24,760	30,66,265		
				Total For Sub Head:12	22,41,505	8,24,760	30,66,265		
				(09) Meghalaya Civil Task Force					
				Total For Minor: 1	55,76,707	20,15,150	75,91,857		
				Direction and Administration					
		102	0001	NULL	16,78,098	5,88,800	22,66,898		
				Total For Sub Head:1	16,78,098	5,88,800	22,66,898		
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	16,78,098	5,88,800	22,66,898		
				Working Conditions and Safety					
		111	0002	NULL	7,03,606	1,90,961	8,94,567		
				Total For Sub Head:2	7,03,606	1,90,961	8,94,567		
				(02) Establishment of the Administrative Officer of E.S.I.-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	23,03,663	0	23,03,663		
			Total For Sub Head:3		23,03,663	0	23,03,663		
			(03) Secondary & Tertiary Care for ESI Beneficiaries						
			Total For Minor: 111		30,07,269	1,90,961	31,98,230		
			Social Security for labour						
		800	0001	NULL	3,50,880	0	3,50,880		
			Total For Sub Head:1		3,50,880	0	3,50,880		
			(01) Meghalaya Civil Task Force						
			Total For Minor: 800		3,50,880	0	3,50,880		
			Other Expenditure						
			Total For Sub Major Head : 1		1,06,12,954	27,94,911	1,34,07,865		
			Labour						
	02	001	0001	NULL	26,00,436	9,29,232	35,29,668		
			Total For Sub Head:1		26,00,436	9,29,232	35,29,668		
			(01) Head Quarter Establishment -						
			0002	NULL	10,02,590	3,82,950	13,85,540		
			Total For Sub Head:2		10,02,590	3,82,950	13,85,540		
			(02) Expansion of Employment Market Information:-						
			0003	NULL	9,73,070	4,03,178	13,76,248		
			Total For Sub Head:3		9,73,070	4,03,178	13,76,248		
			(03) Establishment of Vocational Guidance Unit						
			0004	NULL	16,55,623	6,14,196	22,69,819		
			Total For Sub Head:4						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					16,55,623	6,14,196	22,69,819		
				(04) Training of Craftsmen & Supervisors					
		0005		NULL	2,35,810	1,02,676	3,38,486		
				Total For Sub Head:5	2,35,810	1,02,676	3,38,486		
				(05) Resources and Manpower					
		0007		NULL	4,70,790	1,78,188	6,48,978		
				Total For Sub Head:7	4,70,790	1,78,188	6,48,978		
				(07) Strengthen of Vocational - Training wing in Directorate-					
				Total For Minor: 1	69,38,319	26,10,420	95,48,739		
				Direction and Administration					
				Total For Sub Major Head : 2	69,38,319	26,10,420	95,48,739		
				Employment Service					
				Total of:VOTED(2230)	1,75,51,273	54,05,331	2,29,56,604		
				Total For 2230:	1,75,51,273	54,05,331	2,29,56,604		
SIXTH-SCHEDULE									
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	1,00,800	1,00,800		
				Total For Sub Head:1	0	1,00,800	1,00,800		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Labour Commissioner Establishment					
		0002		NULL	87,64,241	43,65,946		1,31,30,187	
				Total For Sub Head:2	87,64,241	43,65,946		1,31,30,187	
				(02) District Establishment					
		0004		NULL	1,60,90,044	60,86,804		2,21,76,848	
				Total For Sub Head:4	1,60,90,044	60,86,804		2,21,76,848	
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
				Total For Minor: 1	2,48,54,285	1,05,53,550		3,54,07,835	
				Direction and Administration					
	111	0001		NULL	25,07,200	14,36,617		39,43,817	
				Total For Sub Head:1	25,07,200	14,36,617		39,43,817	
				(01) Employees'State Insurance Dispensaries-					
				Total For Minor: 111	25,07,200	14,36,617		39,43,817	
				Social Security for labour					
				Total For Sub Major Head : 1	2,73,61,485	1,19,90,167		3,93,51,652	
				Labour					
	02	001	0001	NULL	51,438	0		51,438	
				Total For Sub Head:1	51,438	0		51,438	
				(01) Head Quarter Establishment -					
				Total For Minor: 1	51,438	0		51,438	
				Direction and Administration					
		004	0001	NULL	16,96,791	5,79,503		22,76,294	
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				16,96,791	5,79,503	22,76,294			
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-					
				Total For Minor: 4	16,96,791	5,79,503	22,76,294		
				Research, Survey and Statistics					
	101	0002	NULL	63,87,609	24,01,295	87,88,904			
				Total For Sub Head:2					
				63,87,609	24,01,295	87,88,904			
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					
		0004	NULL	5,89,815	1,85,801	7,75,616			
				Total For Sub Head:4					
				5,89,815	1,85,801	7,75,616			
				(02) Strengthening of Employment Exchange, Shillong-					
		0005	NULL	21,56,420	7,77,431	29,33,851			
				Total For Sub Head:5					
				21,56,420	7,77,431	29,33,851			
				(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
		0006	NULL	0	20,016	20,016			
				Total For Sub Head:6					
				0	20,016	20,016			
				(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
		0007	NULL	6,60,088	2,27,378	8,87,466			
				Total For Sub Head:7					
				6,60,088	2,27,378	8,87,466			
				(05) Vocational Guidance Unit in Employment Exchange-					
		0008	NULL	6,76,386	2,97,518	9,73,904			
				Total For Sub Head:8					
				6,76,386	2,97,518	9,73,904			
				(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
		0009	NULL	7,10,853	2,34,371	9,45,224			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	31	Labour, Employment and Skil Development								
2230	Labour, Employment and Skill Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:9						
				7,10,853	2,34,371	9,45,224				
				(07) Establishment of Self-employment Unit in Employment Exchange,jowai-						
		0010	NULL	5,69,251	1,30,995	7,00,246				
				Total For Sub Head:10						
				5,69,251	1,30,995	7,00,246				
				(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-						
		0011	NULL	16,13,250	5,80,082	21,93,332				
				Total For Sub Head:11						
				16,13,250	5,80,082	21,93,332				
				(09) Sub-Divisional Employment Exchange-						
				Total For Minor: 101						
				1,33,63,672	48,54,887	1,82,18,559				
				Employment Services						
				Total For Sub Major Head : 2						
				1,51,11,901	54,34,390	2,05,46,291				
				Employment Service						
	03	003	0001	NULL	1,49,79,138	64,00,941	2,13,80,079			
				Total For Sub Head:1						
				1,49,79,138	64,00,941	2,13,80,079				
				(01) Industrial Training Inst.(Introduction of New Trade)						
		0002	NULL	17,58,100	6,58,788	24,16,888				
				Total For Sub Head:2						
				17,58,100	6,58,788	24,16,888				
				(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)						
		0004	NULL	2,83,950	1,11,102	3,95,052				
				Total For Sub Head:4						
				2,83,950	1,11,102	3,95,052				
				(04) Advance Course (Dress Making Trades)-						
		0005	NULL	56,67,732	18,82,325	75,50,057				
				Total For Sub Head:5						

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub	Catagorized Scheme		
	Major Head	Head		
			56,67,732	18,82,325
		(05) Setting up of new I.T.I.		75,50,057
	0006	NULL	0	25,351
		Total For Sub Head:6	0	25,351
		(06) Electrical Energy Supply for I.T.I. Shillong-		
	0012	NULL	11,87,943	5,44,960
		Total For Sub Head:12	11,87,943	17,32,903
		(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).		
	0014	NULL	2,90,111	93,342
		Total For Sub Head:14	2,90,111	3,83,453
		(11) Upgradation into Centre of Excellence ITI Shillong/Tura		
		Total For Minor: 3	2,41,66,974	97,16,809
		Training of Craftsmen and Supervisors		
		Total For Sub Major Head : 3	2,41,66,974	3,38,83,783
		Training		
	Total of:VOTED(2230)		6,66,40,360	2,71,41,366
	Total For 2230:		6,66,40,360	9,37,81,726
	Total Grant:		8,41,91,633	3,25,46,697
			11,67,38,330	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	11,67,38,330
Major Head wise Total:			11,67,38,330
Grand Total:			11,67,38,330

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	59,13,364	24,38,474	83,51,838
				Total For Sub Head:1	59,13,364	24,38,474	83,51,838
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	49,862	0	49,862
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	59,63,226	24,38,474	84,01,700
				Direction and Administration			
		800	0010	NULL	11,02,878	3,46,020	14,48,898
				Total For Sub Head:10	11,02,878	3,46,020	14,48,898
				(10) State Commission			
			0029	NULL	12,95,808	4,40,687	17,36,495
				Total For Sub Head:29	12,95,808	4,40,687	17,36,495
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	23,98,686	7,86,707	31,85,393
				Other Expenditure			
				Total For Sub Major Head : 0	83,61,912	32,25,181	1,15,87,093
				NULL			
	Total of: VOTED(3456)				83,61,912	32,25,181	1,15,87,093
	Total For 3456:				83,61,912	32,25,181	1,15,87,093

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
SIXTH-SCHEDULE									
3456	Civil Supplies			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0002	NULL	2,16,89,961	78,10,456	2,95,00,417		
				Total For Sub Head:2	2,16,89,961	78,10,456	2,95,00,417		
				(02) District Civil Supplies Establishment					
			0003	NULL	44,46,112	16,56,804	61,02,916		
				Total For Sub Head:3	44,46,112	16,56,804	61,02,916		
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	4,500	7,785	12,285		
				Total For Sub Head:9	4,500	7,785	12,285		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	2,61,40,573	94,75,045	3,56,15,618		
				Direction and Administration					
		800	0005	NULL	10,74,553	4,07,835	14,82,388		
				Total For Sub Head:5	10,74,553	4,07,835	14,82,388		
				(05) Mobile Shop on Vans					
			0011	NULL	12,54,634	4,39,483	16,94,117		
				Total For Sub Head:11	12,54,634	4,39,483	16,94,117		
				(11) District Forum					
				Total For Minor: 800	23,29,187	8,47,318	31,76,505		
				Other Expenditure					
				Total For Sub Major Head : 0	2,84,69,760	1,03,22,363	3,87,92,123		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
3456	Civil Supplies Sub Major Head Minor Head Sub Head Catagorized Scheme			
	NULL			
	Total of:VOTED(3456)	2,84,69,760	1,03,22,363	3,87,92,123
	Total For 3456:	2,84,69,760	1,03,22,363	3,87,92,123
	Total Grant:	3,68,31,672	1,35,47,544	5,03,79,216

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	5,03,79,216
Major Head wise Total:			5,03,79,216
Grand Total:			5,03,79,216

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2062	Vigilance								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0008	NULL	2,45,494	14,000		2,59,494	
				Total For Sub Head:8	2,45,494	14,000		2,59,494	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				Total For Minor: 104	2,45,494	14,000		2,59,494	
				Vigilance Commission of State/UT					
				Total For Sub Major Head : 0	2,45,494	14,000		2,59,494	
				null					
	Total of:VOTED(2062)				2,45,494	14,000		2,59,494	
Total For 2062:					2,45,494	14,000		2,59,494	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0002	NULL	0	8,348		8,348	
				Total For Sub Head:2	0	8,348		8,348	
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	26,66,990	10,42,631		37,09,621	
				Total For Sub Head:4	26,66,990	10,42,631		37,09,621	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	0	38,194		38,194	
				Total For Sub Head:5	0	38,194		38,194	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	26,66,990	10,89,173		37,56,163	
				Special Commission of Enquiry					
	800	0026		NULL	0	8,505		8,505	
				Total For Sub Head:26	0	8,505		8,505	
				(16) Miscellaneous Expenditure					
				Total For Minor: 800	0	8,505		8,505	
				Other Expenditure					
				Total For Sub Major Head : 0	26,66,990	10,97,678		37,64,668	
				Null					
	Total of:VOTED(2070)				26,66,990	10,97,678		37,64,668	
	Total For 2070:				26,66,990	10,97,678		37,64,668	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	18,89,825	0		18,89,825	
				Total For Sub Head:1	18,89,825	0		18,89,825	
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	18,89,825	0		18,89,825	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare						
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Other Relief Measures				
				Total For Sub Major Head : 1	18,89,825	0	18,89,825	
				Rehabilitation				
				Total of:VOTED(2235)	18,89,825	0	18,89,825	
				Total For 2235:	18,89,825	0	18,89,825	
				Total Grant:	48,02,309	11,11,678	59,13,987	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 33 Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2062	2,59,494
		2070	37,64,668
		2235	18,89,825
		Major Head wise Total:	59,13,987
		Grand Total:	59,13,987

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0001	NULL	62,30,699	29,05,292		91,35,991	
				Total For Sub Head:1	62,30,699	29,05,292		91,35,991	
				(01) Headquarters Organisation.-					
			0010	NULL	5,81,852	2,20,791		8,02,643	
				Total For Sub Head:10	5,81,852	2,20,791		8,02,643	
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	68,12,551	31,26,083		99,38,634	
				Direction and Administration					
		101	0014	NULL	17,38,815	9,26,386		26,65,201	
				Total For Sub Head:14	17,38,815	9,26,386		26,65,201	
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0		7,01,70,000	
				Total For Sub Head:16	7,01,70,000	0		7,01,70,000	
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	7,19,08,815	9,26,386		7,28,35,201	
				Welfare of handicapped					
		102	0004	NULL	3,84,375	1,26,665		5,11,040	
				Total For Sub Head:4	3,84,375	1,26,665		5,11,040	
				(04) Services for Children in need of care and protection					
			0005	Centrally Sponsored Schemes	8,23,318	0		8,23,318	
					19,80,707	6,87,220		26,67,927	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
2235	Social Security and Welfare			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		NULL		
		Total For Sub Head:5	28,04,025	6,87,220
		(05) Integrated Child Development service scheme		34,91,245
		Total For Minor: 102	31,88,400	8,13,885
		Child Welfare		40,02,285
104	0009	NULL	50,31,42,000	0
		Total For Sub Head:9	50,31,42,000	0
		(09) Chief Minister's Social Assistance to the Infirms and Widows		50,31,42,000
		Total For Minor: 104	50,31,42,000	0
		Welfare of aged, infirm and destitute		50,31,42,000
		Total For Sub Major Head : 2	58,50,51,766	48,66,354
		Social Welfare		58,99,18,120
		Total of:VOTED(2235)	58,50,51,766	48,66,354
		Total For 2235:	58,50,51,766	48,66,354
SIXTH-SCHEDULE				
2235	Social Security and Welfare			
	Minor Sub Head Head	Catagorized Scheme		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	1,21,37,791	54,77,742		1,76,15,533	
				Total For Sub Head:2	1,21,37,791	54,77,742		1,76,15,533	
				(02) District Social Welfare Officer-					
				Total For Minor: 1	1,21,37,791	54,77,742		1,76,15,533	
				Direction and Administration					
		102	0005	Centrally Sponsored Schemes	4,94,65,676	1,77,58,616		6,72,24,292	
				NULL	44,39,70,930	73,77,005		45,13,47,935	
				Total For Sub Head:5	49,34,36,606	2,51,35,621		51,85,72,227	
				(05) Integrated Child Development service scheme					
				Total For Minor: 102	49,34,36,606	2,51,35,621		51,85,72,227	
				Child Welfare					
		103	0001	NULL	44,80,728	12,38,760		57,19,488	
				Total For Sub Head:1	44,80,728	12,38,760		57,19,488	
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	44,80,728	12,38,760		57,19,488	
				Women's Welfare					
		106	0003	NULL	49,27,427	16,42,518		65,69,945	
				Total For Sub Head:3	49,27,427	16,42,518		65,69,945	
				(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-					
				Total For Minor: 106	49,27,427	16,42,518		65,69,945	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
					Correctional Services				
					Total For Sub Major Head : 2	51,49,82,552	3,34,94,641	54,84,77,193	
					Social Welfare				
					Total of:VOTED(2235)	51,49,82,552	3,34,94,641	54,84,77,193	
					Total For 2235:	51,49,82,552	3,34,94,641	54,84,77,193	
2236	Nutrition			Catagorized Scheme					
		Sub Major Head	Minor Head	Sub Head					
VOTED	02	101	0001	NULL	6,80,968	2,24,500	9,05,468		
					Total For Sub Head: 1	6,80,968	2,24,500	9,05,468	
					(01) Supplementary Nutrition Programmes in urban areas				
					Total For Minor: 101	6,80,968	2,24,500	9,05,468	
					Special Nutrition programmes				
					Total For Sub Major Head : 2	6,80,968	2,24,500	9,05,468	
					Distribution of Nutritious food and bevarages				
					Total of:VOTED(2236)	6,80,968	2,24,500	9,05,468	
					Total For 2236:	6,80,968	2,24,500	9,05,468	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Total Grant:		1,10,07,15,286	3,85,85,495	1,13,93,00,781

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	6,80,47,610	
		Major Head wise Total:	6,80,47,610	
377	NULL	2235	1,07,03,47,703	
		2236	9,05,468	
		Major Head wise Total:	1,07,12,53,171	
		Grand Total:	1,13,93,00,781	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				18,70,00,000	0	18,70,00,000
	Total For 2225:				18,70,00,000	0	18,70,00,000
	Total Grant:				18,70,00,000	0	18,70,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	18,70,00,000
Major Head wise Total:			18,70,00,000
Grand Total:			18,70,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: JULY		Expenditure		Expenditure	Expenditure
Grant 37 Other Social Services					
GENERAL					
3451	Secretariat-Economic Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	090	0011	NULL	7,18,49,336
				Total For Sub Head:11	7,18,49,336
				(11) Information and Technology Department	
				Total For Minor: 90	7,18,49,336
				Secretariat	
				Total For Sub Major Head : 0	7,18,49,336
				NULL	
	Total of:VOTED(3451)				7,18,49,336
	Total For 3451:				7,18,49,336
	Total Grant:				7,18,49,336
					48,46,238
					7,66,95,574

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	7,66,95,574
Major Head wise Total:			7,66,95,574
Grand Total:			7,66,95,574

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	79,57,091	26,06,566	1,05,63,657		
				Total For Sub Head:2	79,57,091	26,06,566	1,05,63,657		
				(02) Planning Machinery at Headquarter					
				Total For Minor: 1	79,57,091	26,06,566	1,05,63,657		
				Direction and Administration					
		091	0002	NULL	4,15,765	68,849	4,84,614		
				Total For Sub Head:2	4,15,765	68,849	4,84,614		
			(02) Monitoring Unit						
			0003	NULL	4,64,670	1,54,598	6,19,268		
		Total For Sub Head:3		4,64,670	1,54,598	6,19,268			
		(03) Manpower Unit and Employment Unit							
		0008	NULL	33,177	0	33,177			
			Total For Sub Head:8	33,177	0	33,177			
		(08) Economic Development Council							
		0014	NULL	20,95,950	11,33,178	32,29,128			
Total For Sub Head:14	20,95,950		11,33,178	32,29,128					
(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/									
Total For Minor: 91	30,09,562	13,56,625	43,66,187						
Attached Offices									
101	0002	NULL	27,75,101	11,68,210	39,43,311				
		Total For Sub Head:2	27,75,101	11,68,210	39,43,311				
(02) State and District Planning Board									

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services				
3451	Secretariat-Economic Services			
	Sub Minor Sub Major Head Head	Catagorized Scheme		
		Total For Minor: 101	27,75,101	11,68,210
		NITI Aayog		
	102	0003	NULL	6,342
			Total For Sub Head:3	6,342
			(03) Regional Planning & Development Council	
			Total For Minor: 102	6,342
			District Planning Machinery	
	800	0002	NULL	25,57,216
			Total For Sub Head:2	25,57,216
			(02) Science and Technology Cell	
			Total For Minor: 800	25,57,216
			Other Expenditure	
			Total For Sub Major Head : 0	1,63,05,312
			NULL	
			Total of:VOTED(3451)	1,63,05,312
			Total For 3451:	1,63,05,312
			59,35,733	2,22,41,045
SIXTH-SCHEDULE				
3451	Secretariat-Economic Services			
	Minor Sub Major Head Head	Catagorized Scheme		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0001	NULL	92,57,089	39,88,592	1,32,45,681
				Total For Sub Head:1	92,57,089	39,88,592	1,32,45,681
				(01)District Establishment.			
			0002	NULL	2,61,357	4,81,549	7,42,906
				Total For Sub Head:2	2,61,357	4,81,549	7,42,906
				(02) District Planning & Development Council.			
			0003	NULL	11,76,591	3,81,567	15,58,158
				Total For Sub Head:3	11,76,591	3,81,567	15,58,158
				(03) Regional Planning & Development Council			
				Total For Minor: 102	1,06,95,037	48,51,708	1,55,46,745
				District Planning Machinery			
				Total For Sub Major Head : 0	1,06,95,037	48,51,708	1,55,46,745
				NULL			
	Total of: VOTED(3451)				1,06,95,037	48,51,708	1,55,46,745
	Total For 3451:				1,06,95,037	48,51,708	1,55,46,745
	Total Grant:				2,70,00,349	1,07,87,441	3,77,87,790

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	3,77,87,790
Major Head wise Total:			3,77,87,790
Grand Total:			3,77,87,790

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
GENERAL									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	75,31,384	26,68,857		1,02,00,241	
				Total For Sub Head:1	75,31,384	26,68,857		1,02,00,241	
				(01) Head Quarters Organisation					
				Total For Minor: 1	75,31,384	26,68,857		1,02,00,241	
				Direction and Administration					
		003	0003	NULL	14,81,716	4,88,452		19,70,168	
				Total For Sub Head:3	14,81,716	4,88,452		19,70,168	
				(03) Establishment of Coperative Training Institute					
				Total For Minor: 3	14,81,716	4,88,452		19,70,168	
				Training					
				Total For Sub Major Head : 0	90,13,100	31,57,309		1,21,70,409	
				NULL					
	Total of:VOTED(2425)				90,13,100	31,57,309		1,21,70,409	
	Total For 2425:				90,13,100	31,57,309		1,21,70,409	
SIXTH-SCHEDULE									
2425	Co-operation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	2,55,07,168	97,95,123		3,53,02,291	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation					
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	2,55,07,168	97,95,123	3,53,02,291
				(02) District Organisation			
				Total For Minor: 1	2,55,07,168	97,95,123	3,53,02,291
				Direction and Administration			
	101	0001		NULL	1,71,21,875	67,34,047	2,38,55,922
				Total For Sub Head:1	1,71,21,875	67,34,047	2,38,55,922
				(01) Audit Staff			
				Total For Minor: 101	1,71,21,875	67,34,047	2,38,55,922
				Audit of Co-operatives			
				Total For Sub Major Head : 0	4,26,29,043	1,65,29,170	5,91,58,213
				NULL			
	Total of:VOTED(2425)				4,26,29,043	1,65,29,170	5,91,58,213
	Total For 2425:				4,26,29,043	1,65,29,170	5,91,58,213
	Total Grant:				5,16,42,143	1,96,86,479	7,13,28,622

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	7,13,28,622
		Major Head wise Total:	7,13,28,622
		Grand Total:	7,13,28,622

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	45,22,473	14,50,177		59,72,650	
				Total For Sub Head:4	45,22,473	14,50,177		59,72,650	
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	7,40,050	2,43,998		9,84,048	
				Total For Sub Head:6	7,40,050	2,43,998		9,84,048	
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	1,300	0		1,300	
				Total For Sub Head:9	1,300	0		1,300	
				(09) State Development Reforms Commission					
			0013	NULL	4,68,585	3,36,508		8,05,093	
				Total For Sub Head:13	4,68,585	3,36,508		8,05,093	
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	1,85,226	0		1,85,226	
				Total For Sub Head:16	1,85,226	0		1,85,226	
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				Total For Minor: 91	59,17,634	20,30,683		79,48,317	
				Attached Offices					
				Total For Sub Major Head : 0	59,17,634	20,30,683		79,48,317	
				NULL					
				Total of:VOTED(3451)	59,17,634	20,30,683		79,48,317	

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total For 3451:	59,17,634	20,30,683	79,48,317
Total Grant:	59,17,634	20,30,683	79,48,317

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3451	79,48,317	
Major Head wise Total:			79,48,317	
Grand Total:			79,48,317	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	48,25,267	17,40,049	65,65,316
				Total For Sub Head:1	48,25,267	17,40,049	65,65,316
				(01) State Statistics Organisations			
			0002	NULL	13,30,063	4,16,710	17,46,773
				Total For Sub Head:2	13,30,063	4,16,710	17,46,773
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	8,68,194	2,63,275	11,31,469
				Total For Sub Head:4	8,68,194	2,63,275	11,31,469
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	5,24,420	1,70,614	6,95,034
				Total For Sub Head:5	5,24,420	1,70,614	6,95,034
				(05) National Income Estimation			
			0006	NULL	3,70,220	1,22,076	4,92,296
				Total For Sub Head:6	3,70,220	1,22,076	4,92,296
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	1,61,534	52,862	2,14,396
				Total For Sub Head:7	1,61,534	52,862	2,14,396
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	4,25,412	1,35,555	5,60,967
				Total For Sub Head:9	4,25,412	1,35,555	5,60,967
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	7,83,145	2,58,255	10,41,400
				Total For Sub Head:10	7,83,145	2,58,255	10,41,400

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
		0012	NULL	2,62,825	86,647		3,49,472
			Total For Sub Head:12	2,62,825	86,647		3,49,472
				(12) Training Unit (Core Scheme Plan)			
		0013	NULL	11,51,630	3,79,766		15,31,396
			Total For Sub Head:13	11,51,630	3,79,766		15,31,396
				(13) Strengthening of Price section (other state scheme)			
		0014	NULL	10,43,287	3,39,487		13,82,774
			Total For Sub Head:14	10,43,287	3,39,487		13,82,774
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
		0016	NULL	10,46,340	3,43,972		13,90,312
			Total For Sub Head:16	10,46,340	3,43,972		13,90,312
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	2,37,475	78,301		3,15,776
			Total For Sub Head:17	2,37,475	78,301		3,15,776
				(17) Agricultural Statistic Division			
		0018	NULL	7,48,913	2,39,047		9,87,960
			Total For Sub Head:18	7,48,913	2,39,047		9,87,960
				(18) National Sample Survey Division			
		0021	NULL	5,25,248	1,42,758		6,68,006
			Total For Sub Head:21	5,25,248	1,42,758		6,68,006
				(21) Collection of housing statistics			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
			Total For Minor: 112	1,43,03,973	47,69,374	1,90,73,347	
			Economic Advice and Statistics				
			Total For Sub Major Head : 2	1,43,03,973	47,69,374	1,90,73,347	
			Surveys and Statistics				
			Total of:VOTED(3454)	1,43,03,973	47,69,374	1,90,73,347	
			Total For 3454:	1,43,03,973	47,69,374	1,90,73,347	
SIXTH-SCHEDULE							
3454	Census Survey and Statistics		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	02	112	0001	NULL	1,74,12,538	66,11,950	2,40,24,488
				Total For Sub Head:1	1,74,12,538	66,11,950	2,40,24,488
				(01) State Statistics Organisations			
			0002	NULL	21,39,582	6,99,087	28,38,669
				Total For Sub Head:2	21,39,582	6,99,087	28,38,669
				(02) Centrally Assisted National Sample Survey Scheme			
			0006	NULL	4,60,385	1,41,762	6,02,147
				Total For Sub Head:6	4,60,385	1,41,762	6,02,147
				(06) Bulletin, Handbook, Abstract, etc.			
			0016	NULL	37,52,765	12,54,083	50,06,848

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:16			
				37,52,765	12,54,083	50,06,848	
				(16) Data Rank and Electronic Data Processing			
		0017	NULL	6,89,696	2,20,716	9,10,412	
				Total For Sub Head:17			
				6,89,696	2,20,716	9,10,412	
				(17) Agricultural Statistic Division			
		0018	NULL	8,82,560	3,07,544	11,90,104	
				Total For Sub Head:18			
				8,82,560	3,07,544	11,90,104	
				(18) National Sample Survey Division			
				2,53,37,526	92,35,142	3,45,72,668	
				Total For Minor: 112			
				Economic Advice and Statistics			
				2,53,37,526	92,35,142	3,45,72,668	
				Total For Sub Major Head : 2			
				Surveys and Statistics			
				2,53,37,526	92,35,142	3,45,72,668	
				Total of:VOTED(3454)			
				2,53,37,526	92,35,142	3,45,72,668	
				Total For 3454:			
				2,53,37,526	92,35,142	3,45,72,668	
				Total Grant:			
				3,96,41,499	1,40,04,516	5,36,46,015	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	5,36,46,015
		Major Head wise Total:	5,36,46,015
		Grand Total:	5,36,46,015

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	19,391	5,060	24,451
				Total For Sub Head:1	19,391	5,060	24,451
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	19,391	5,060	24,451
				Direction and Administration			
		106	0001	NULL	31,41,943	9,62,898	41,04,841
				Total For Sub Head:1	31,41,943	9,62,898	41,04,841
				(01) Administrative Organisation			
			0002	NULL	4,29,978	1,51,656	5,81,634
				Total For Sub Head:2	4,29,978	1,51,656	5,81,634
				(02) Enforcement			
			0003	NULL	6,39,938	2,41,049	8,80,987
				Total For Sub Head:3	6,39,938	2,41,049	8,80,987
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	42,11,859	13,55,603	55,67,462
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	42,31,250	13,60,663	55,91,913
				NULL			
	Total of:VOTED(3475)				42,31,250	13,60,663	55,91,913
	Total For 3475:				42,31,250	13,60,663	55,91,913

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
SIXTH-SCHEDULE							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	106	0002	NULL	29,47,998	9,24,855	38,72,853
				Total For Sub Head:2	29,47,998	9,24,855	38,72,853
				(02) Enforcement			
			0007	NULL	9,58,508	3,17,778	12,76,286
				Total For Sub Head:7	9,58,508	3,17,778	12,76,286
				(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh			
			0008	NULL	10,27,367	3,32,305	13,59,672
				Total For Sub Head:8	10,27,367	3,32,305	13,59,672
				(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo			
			0009	NULL	12,12,999	3,84,678	15,97,677
				Total For Sub Head:9	12,12,999	3,84,678	15,97,677
				(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District			
			0010	NULL	6,62,978	2,35,751	8,98,729
				Total For Sub Head:10	6,62,978	2,35,751	8,98,729
				(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District			
			0011	NULL	11,91,809	2,56,438	14,48,247
				Total For Sub Head:11	11,91,809	2,56,438	14,48,247
				(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District			
			0012	NULL	4,75,543	1,79,053	6,54,596
				Total For Sub Head:12	4,75,543	1,79,053	6,54,596
				(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District			
			0013	NULL	7,77,283	2,85,301	10,62,584
				Total For Sub Head:13	7,77,283	2,85,301	10,62,584

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, Other General Economic Services					
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	7,48,993	2,72,868	10,21,861	
		Total For Sub Head: 14		7,48,993	2,72,868	10,21,861
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	3,53,097	4,23,459	7,76,556	
		Total For Sub Head: 15		3,53,097	4,23,459	7,76,556
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106		1,03,56,575	36,12,486	1,39,69,061
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0		1,03,56,575	36,12,486	1,39,69,061
		NULL				
	Total of: VOTED(3475)		1,03,56,575	36,12,486	1,39,69,061	
	Total For 3475:		1,03,56,575	36,12,486	1,39,69,061	
	Total Grant:		1,45,87,825	49,73,149	1,95,60,974	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3475	1,95,60,974	
Major Head wise Total:			1,95,60,974	
Grand Total:			1,95,60,974	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,23,51,512	39,23,782		1,62,75,294	
				Total For Sub Head:1	1,23,51,512	39,23,782		1,62,75,294	
				(01) Directorate of Agriculture					
			0002	NULL	5,15,435	0		5,15,435	
				Total For Sub Head:2	5,15,435	0		5,15,435	
				(02) District Offices					
			0003	NULL	21,81,882	10,74,539		32,56,421	
				Total For Sub Head:3	21,81,882	10,74,539		32,56,421	
				(03) Directorate of Horticulture					
			0007	NULL	75,476	0		75,476	
				Total For Sub Head:7	75,476	0		75,476	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	1,95,143	0		1,95,143	
				Total For Sub Head:8	1,95,143	0		1,95,143	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	1,53,19,448	49,98,321		2,03,17,769	
				Direction and Administration					
		103	0004	NULL	10,40,560	3,63,056		14,03,616	
				Total For Sub Head:4	10,40,560	3,63,056		14,03,616	
				(04) Seed testing Laboratory					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	10,40,560	3,63,056	14,03,616		
				Seeds					
	105	0002		NULL	7,73,180	2,16,914	9,90,094		
				Total For Sub Head:2	7,73,180	2,16,914	9,90,094		
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
		0004		NULL	13,05,080	4,51,040	17,56,120		
				Total For Sub Head:4	13,05,080	4,51,040	17,56,120		
				(04) Soil Testing Laboratory					
		0005		NULL	16,03,838	5,19,182	21,23,020		
				Total For Sub Head:5	16,03,838	5,19,182	21,23,020		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	36,82,098	11,87,136	48,69,234		
				Manures and Fertilisers					
	108	0003		NULL	4,74,690	1,60,846	6,35,536		
				Total For Sub Head:3	4,74,690	1,60,846	6,35,536		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	4,85,025	2,11,173	6,96,198		
				Total For Sub Head:6	4,85,025	2,11,173	6,96,198		
				(06) Experimental Tea Plantation					
		0009		NULL	12,48,438	3,78,117	16,26,555		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:9	12,48,438	3,78,117	16,26,555		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	9,01,888	0	9,01,888		
				Total For Sub Head:23	9,01,888	0	9,01,888		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	5,77,760	0	5,77,760		
				Total For Sub Head:24	5,77,760	0	5,77,760		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	4,69,340	1,40,200	6,09,540		
				Total For Sub Head:57	4,69,340	1,40,200	6,09,540		
				(41) Tea Development Scheme					
				Total For Minor: 108	41,57,141	8,90,336	50,47,477		
				108. Commercial Crops					
	109	0002		NULL	14,46,180	4,75,608	19,21,788		
				Total For Sub Head:2	14,46,180	4,75,608	19,21,788		
				(02) Agricultural Information Units.(Agri)					
		0006		NULL	65,61,566	19,85,041	85,46,607		
				Total For Sub Head:6	65,61,566	19,85,041	85,46,607		
				(06) Basic Agricultural Training Centre					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109	80,07,746	24,60,649	1,04,68,395		
				Extension and Farmer's Training					
	111	0001		NULL	9,50,797	2,76,063	12,26,860		
				Total For Sub Head:1	9,50,797	2,76,063	12,26,860		
				(01) Land use Survey					
		0002		NULL	11,12,902	3,35,047	14,47,949		
				Total For Sub Head:2	11,12,902	3,35,047	14,47,949		
				(02) Agricultural Census					
				Total For Minor: 111	20,63,699	6,11,110	26,74,809		
				Agricultural Economics and Statistics					
	113	0002		NULL	13,96,185	5,17,355	19,13,540		
				Total For Sub Head:2	13,96,185	5,17,355	19,13,540		
				(02) Agricultural Engineering(Mechanical)					
				Total For Minor: 113	13,96,185	5,17,355	19,13,540		
				Agricultural Engineering					
	119	0002		NULL	1,59,960	0	1,59,960		
				Total For Sub Head:2	1,59,960	0	1,59,960		
				(02) Shillong fruit Garden					
		0003		NULL	18,40,191	7,17,153	25,57,344		
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry									
2401	Crop Husbandry										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				18,40,191		7,17,153		25,57,344			
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-							
		0023	NULL	7,42,700		2,01,328		9,44,028			
				7,42,700		2,01,328		9,44,028			
				(23) Establishment of Directorate of Horticulture							
				Total For Minor: 119		27,42,851		9,18,481			
				Horticulture and Vegetable Crops							
				Total For Sub Major Head : 0		3,84,09,728		1,19,46,444			
				Null							
				Total of:VOTED(2401)		3,84,09,728		1,19,46,444			
				Total For 2401:		3,84,09,728		1,19,46,444			
				5,03,56,172		5,03,56,172		5,03,56,172			
2415	Agricultural Research and Education										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	004	0005	NULL	34,51,654		12,23,258		46,74,912		
				Total For Sub Head:5		34,51,654		12,23,258		46,74,912	
				(05) Research project on rice							
				Total For Minor: 4		34,51,654		12,23,258		46,74,912	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Research					
				Total For Sub Major Head : 1	34,51,654	12,23,258	46,74,912		
				Crop Husbandry					
				Total of:VOTED(2415)	34,51,654	12,23,258	46,74,912		
				Total For 2415:	34,51,654	12,23,258	46,74,912		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	19,60,373	7,78,387	27,38,760		
				Total For Sub Head:1	19,60,373	7,78,387	27,38,760		
				(01) Agricultural marketing organisation including transport subsidy					
				Total For Minor: 101	19,60,373	7,78,387	27,38,760		
				Marketing facilities					
				Total For Sub Major Head : 1	19,60,373	7,78,387	27,38,760		
				Marketing and quality control					
				Total of:VOTED(2435)	19,60,373	7,78,387	27,38,760		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2435:				19,60,373	7,78,387	27,38,760			
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	4,77,23,253	1,95,05,947	6,72,29,200		
				Total For Sub Head:2	4,77,23,253	1,95,05,947	6,72,29,200		
				(02) District Offices					
			0004	NULL	2,09,73,478	69,85,775	2,79,59,253		
				Total For Sub Head:4	2,09,73,478	69,85,775	2,79,59,253		
				(04) District Offices (Horticulture)					
			0007	NULL	3,63,297	7,225	3,70,522		
				Total For Sub Head:7	3,63,297	7,225	3,70,522		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,71,730	0	5,71,730		
				Total For Sub Head:8	5,71,730	0	5,71,730		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
Total For Minor: 1				6,96,31,758	2,64,98,947	9,61,30,705			
Direction and Administration									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	103	0002	NULL		64,86,981	17,33,869	82,20,850		
			Total For Sub Head:2		64,86,981	17,33,869	82,20,850		
			(02) Seeds Farms						
		0003	NULL		34,08,019	11,18,246	45,26,265		
			Total For Sub Head:3		34,08,019	11,18,246	45,26,265		
			(03) Scheme for Intensive Agriculture in selected areas						
		0004	NULL		4,10,864	90,000	5,00,864		
			Total For Sub Head:4		4,10,864	90,000	5,00,864		
			(04) Seed testing Laboratory						
			Total For Minor: 103		1,03,05,864	29,42,115	1,32,47,979		
			Seeds						
	104	0001	NULL		10,69,540	3,07,636	13,77,176		
			Total For Sub Head:1		10,69,540	3,07,636	13,77,176		
			(01) UPPER SHILLONG FARM						
			Total For Minor: 104		10,69,540	3,07,636	13,77,176		
			Agricultural Farms						
	105	0001	NULL		3,92,255	1,36,694	5,28,949		
			Total For Sub Head:1		3,92,255	1,36,694	5,28,949		
			(01) Local green manure and rural composis composition						
		0004	NULL		9,48,048	1,25,100	10,73,148		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	9,48,048	1,25,100	10,73,148		
				(04) Soil Testing Laboratory					
		0005		NULL	39,78,536	15,49,211	55,27,747		
				Total For Sub Head:5	39,78,536	15,49,211	55,27,747		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	53,18,839	18,11,005	71,29,844		
				Manures and Fertilisers					
	107	0001		NULL	33,82,212	11,70,026	45,52,238		
				Total For Sub Head:1	33,82,212	11,70,026	45,52,238		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	5,39,832	1,88,720	7,28,552		
				Total For Sub Head:4	5,39,832	1,88,720	7,28,552		
				(04) Bio- Control Laboratory					
				Total For Minor: 107	39,22,044	13,58,746	52,80,790		
				Plant Protection					
	108	0001		NULL	11,12,815	4,43,209	15,56,024		
				Total For Sub Head:1	11,12,815	4,43,209	15,56,024		
				(01) Development of acenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	3,87,630	49,449	4,37,079		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,87,630		49,449		4,37,079
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	59,93,530		18,67,429		78,60,959
				Total For Sub Head:3	59,93,530		18,67,429		78,60,959
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	23,93,235		9,78,593		33,71,828
				Total For Sub Head:6	23,93,235		9,78,593		33,71,828
				(06) Experimental Tea Plantation					
		0022		NULL	7,77,660		0		7,77,660
				Total For Sub Head:22	7,77,660		0		7,77,660
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	2,99,040		0		2,99,040
				Total For Sub Head:24	2,99,040		0		2,99,040
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	35,00,823		3,41,958		38,42,781
				Total For Sub Head:57	35,00,823		3,41,958		38,42,781
				(41) Tea Development Scheme					
				Total For Minor: 108	1,44,64,733		36,80,638		1,81,45,371
				108. Commercial Crops					
		109	0002	NULL	6,11,599		1,47,240		7,58,839
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					6,11,599	1,47,240	7,58,839		
				(02) Agricultural Information Units.(Agri)					
		0003		NULL	53,65,413	15,65,224	69,30,637		
				Total For Sub Head:3	53,65,413	15,65,224	69,30,637		
				(03) Farmer's Institute					
		0004		NULL	17,75,069	5,80,200	23,55,269		
				Total For Sub Head:4	17,75,069	5,80,200	23,55,269		
				(04) Demonstration in cultivator's field					
				Total For Minor: 109	77,52,081	22,92,664	1,00,44,745		
				Extension and Farmer's Training					
		111	0001	NULL	32,47,686	10,21,461	42,69,147		
				Total For Sub Head:1	32,47,686	10,21,461	42,69,147		
				(01) Land use Survey					
				Total For Minor: 111	32,47,686	10,21,461	42,69,147		
				Agricultural Economics and Statistics					
		113	0002	NULL	1,35,02,229	54,53,810	1,89,56,039		
				Total For Sub Head:2	1,35,02,229	54,53,810	1,89,56,039		
				(02) Agricultural Engineering(Mechanical)					
			0004	NULL	1,14,23,335	37,71,731	1,51,95,066		
				Total For Sub Head:4	1,14,23,335	37,71,731	1,51,95,066		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	2,49,25,564	92,25,541	3,41,51,105		
				Agricultural Engineering					
	119	0001		NULL	8,15,714	2,52,654	10,68,368		
				Total For Sub Head:1	8,15,714	2,52,654	10,68,368		
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	26,61,084	2,96,507	29,57,591		
				Total For Sub Head:2	26,61,084	2,96,507	29,57,591		
				(02) Shillong fruit Garden					
		0003		NULL	1,24,05,351	50,92,882	1,74,98,233		
				Total For Sub Head:3	1,24,05,351	50,92,882	1,74,98,233		
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0007		NULL	5,48,067	1,80,721	7,28,788		
				Total For Sub Head:7	5,48,067	1,80,721	7,28,788		
				(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical					
		0015		NULL	2,61,440	0	2,61,440		
				Total For Sub Head:15	2,61,440	0	2,61,440		
				(15) Vegetable Development Scheme					
		0017		NULL	60,77,267	6,50,140	67,27,407		
				Total For Sub Head:17	60,77,267	6,50,140	67,27,407		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries					
		0019		NULL	3,96,331	-30,000		3,66,331	
				Total For Sub Head:19	3,96,331	-30,000		3,66,331	
				(19) Fruits Development					
		0024		NULL	5,32,676	0		5,32,676	
				Total For Sub Head:24	5,32,676	0		5,32,676	
				(24) Floriculture Development					
		0041		NULL	35,56,078	5,67,000		41,23,078	
				Total For Sub Head:41	35,56,078	5,67,000		41,23,078	
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	2,72,54,008	70,09,904		3,42,63,912	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	16,78,92,117	5,61,48,657		22,40,40,774	
				Null					
				Total of:VOTED(2401)	16,78,92,117	5,61,48,657		22,40,40,774	
				Total For 2401:	16,78,92,117	5,61,48,657		22,40,40,774	
2415	Agricultural Research and Education								
		Minor Head	Sub Head	Catagorized Scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	16,98,805	1,92,017	18,90,822		
				Total For Sub Head: 1	16,98,805	1,92,017	18,90,822		
				(01) Fruit Research Station					
			0004	NULL	82,53,719	30,46,038	1,12,99,757		
				Total For Sub Head:4	82,53,719	30,46,038	1,12,99,757		
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	99,52,524	32,38,055	1,31,90,579		
				Research					
				Total For Sub Major Head : 1	99,52,524	32,38,055	1,31,90,579		
				Crop Husbandry					
	Total of:VOTED(2415)				99,52,524	32,38,055	1,31,90,579		
Total For 2415:					99,52,524	32,38,055	1,31,90,579		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	95,82,632	30,51,000	1,26,33,632		
				Total For Sub Head: 1	95,82,632	30,51,000	1,26,33,632		
				(01) Agricultural marketing organisation including transport subsidy					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2435	Other Agricultural Programmes							
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme				
		0002		NULL	30,17,236	9,13,832	39,31,068	
				Total For Sub Head:2	30,17,236	9,13,832	39,31,068	
				(02) Fruit processing centre				
				Total For Minor: 101	1,25,99,868	39,64,832	1,65,64,700	
				Marketing facilities				
				Total For Sub Major Head : 1	1,25,99,868	39,64,832	1,65,64,700	
				Marketing and quality control				
	Total of:VOTED(2435)				1,25,99,868	39,64,832	1,65,64,700	
	Total For 2435:				1,25,99,868	39,64,832	1,65,64,700	
	Total Grant:				23,42,66,264	7,72,99,633	31,15,65,897	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2401		27,43,96,946			
		2415		1,78,65,491			
		2435		1,93,03,460			
		Major Head wise Total:		31,15,65,897			
		Grand Total:		31,15,65,897			

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	4711	50,00,000	
		Major Head wise Total:	50,00,000	
		Grand Total:	50,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
				Total For Sub Major Head : 7	1,26,100	0	1,26,100
				Other Housing			
	Total of:VOTED(2216)				1,26,100	0	1,26,100
Total For 2216:					1,26,100	0	1,26,100
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	90,80,516	28,62,384	1,19,42,900
				Total For Sub Head:1	90,80,516	28,62,384	1,19,42,900
				(01) Directorate of Soil Conservation			
			0005	NULL	60,85,157	19,44,566	80,29,723
				Total For Sub Head:5	60,85,157	19,44,566	80,29,723

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Project formulation Cell			
	0006			NULL	24,83,379	8,64,147	33,47,526
				Total For Sub Head:6	24,83,379	8,64,147	33,47,526
				(06) Soil Conservation Engineering Division			
	0007			NULL	6,72,493	2,24,201	8,96,694
				Total For Sub Head:7	6,72,493	2,24,201	8,96,694
				(07) Establishment of Evaluation Units			
	0009			NULL	7,44,216	2,33,000	9,77,216
				Total For Sub Head:9	7,44,216	2,33,000	9,77,216
				(09) Watershed Management Division			
	0010			NULL	56,20,857	16,72,423	72,93,280
				Total For Sub Head:10	56,20,857	16,72,423	72,93,280
				(10) Soil Survey Division			
	0012			NULL	1,33,140	72,446	2,05,586
				Total For Sub Head:12	1,33,140	72,446	2,05,586
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	2,48,19,758	78,73,167	3,26,92,925
				Direction and Administration			
	101	0001		NULL	26,03,617	9,40,767	35,44,384
				Total For Sub Head:1	26,03,617	9,40,767	35,44,384
				(01) Soil Conservation Survey Schemes			
	0002			NULL	3,61,588	1,03,119	4,64,707

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:2	3,61,588	1,03,119	4,64,707	
					(02) Soil Testing Works				
					Total For Minor: 101	29,65,205	10,43,886	40,09,091	
					Soil Survey and Testing				
	102	0019			NULL	5,94,947	3,92,956	9,87,903	
					Total For Sub Head:19	5,94,947	3,92,956	9,87,903	
					(19) Jhum Control Schemes				
					Total For Minor: 102	5,94,947	3,92,956	9,87,903	
					Soil Conservation				
	109	0001			NULL	45,44,717	13,49,511	58,94,228	
					Total For Sub Head:1	45,44,717	13,49,511	58,94,228	
					(01) Conservation Training Institute				
		0002			NULL	65,20,037	18,77,606	83,97,643	
					Total For Sub Head:2	65,20,037	18,77,606	83,97,643	
					(02) Training at Soil Conservation Centres				
		0003			NULL	1,92,090	63,354	2,55,444	
					Total For Sub Head:3	1,92,090	63,354	2,55,444	
					(03) Extension Programmes and Information Services				
					Total For Minor: 109	1,12,56,844	32,90,471	1,45,47,315	
					Extension and Training				
	800	0003			NULL	9,70,291	0	9,70,291	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	9,70,291	0	9,70,291		
				(03) Jhum Control Schemes					
				Total For Minor: 800	9,70,291	0	9,70,291		
				Other Expenditure					
				Total For Sub Major Head : 0	4,06,07,045	1,26,00,480	5,32,07,525		
				NULL					
				Total of:VOTED(2402)	4,06,07,045	1,26,00,480	5,32,07,525		
				Total For 2402:	4,06,07,045	1,26,00,480	5,32,07,525		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	12,54,445	4,91,865	17,46,310		
				Total For Sub Head:1	12,54,445	4,91,865	17,46,310		
				(01) Soil Conservation Research Centre					
				Total For Minor: 4	12,54,445	4,91,865	17,46,310		
				Research					
				Total For Sub Major Head : 2	12,54,445	4,91,865	17,46,310		
				Soil and Water Conservation					
Total Grant:									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2415)						
					12,54,445	4,91,865	17,46,310
	Total For 2415:						
					12,54,445	4,91,865	17,46,310
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	7,10,000	2,00,000	9,10,000
				Total For Sub Head:2	7,10,000	2,00,000	9,10,000
				(02) Other Maintenance Expenditure			
			0007	NULL	1,09,500	47,000	1,56,500
				Total For Sub Head:7	1,09,500	47,000	1,56,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	8,19,500	2,47,000	10,66,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,19,500	2,47,000	10,66,500
				Other Housing			
	Total of:VOTED(2216)						
					8,19,500	2,47,000	10,66,500

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2216:				8,19,500	2,47,000	10,66,500			
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	4,18,04,184	1,51,60,009	5,69,64,193		
				Total For Sub Head:2	4,18,04,184	1,51,60,009	5,69,64,193		
				(02) Divisional Soil Conservation Offices					
				0003	NULL	3,85,15,053	1,21,30,333	5,06,45,386	
				Total For Sub Head:3	3,85,15,053	1,21,30,333	5,06,45,386		
				(03) Soil Conservation Range Offices					
				0008	NULL	2,25,24,319	86,15,967	3,11,40,286	
				Total For Sub Head:8	2,25,24,319	86,15,967	3,11,40,286		
				(08) Cash Crop Division					
				0009	NULL	1,25,68,004	44,72,872	1,70,40,876	
				Total For Sub Head:9	1,25,68,004	44,72,872	1,70,40,876		
				(09) Watershed Management Division					
				0012	NULL	1,82,760	17,025	1,99,785	
				Total For Sub Head:12	1,82,760	17,025	1,99,785		
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	11,55,94,320	4,03,96,206	15,59,90,526		
				Direction and Administration					
	102	0006	NULL		15,000	0	15,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:6	15,000	0	15,000
				(06) Afforestation			
	0018			NULL	0	16,00,000	16,00,000
				Total For Sub Head:18	0	16,00,000	16,00,000
				(18) Community water reservior(in convergence with MGNREGA)			
	0019			NULL	36,92,607	9,64,444	46,57,051
				Total For Sub Head:19	36,92,607	9,64,444	46,57,051
				(19) Jhum Control Schemes			
	0024			NULL	29,500	15,000	44,500
				Total For Sub Head:24	29,500	15,000	44,500
				(24) Maintenance of Roads to Works Areas			
				Total For Minor: 102	37,37,107	25,79,444	63,16,551
				Soil Conservation			
	800	0003		NULL	11,61,882	0	11,61,882
				Total For Sub Head:3	11,61,882	0	11,61,882
				(03) Jhum Control Schemes			
				Total For Minor: 800	11,61,882	0	11,61,882
				Other Expenditure			
				Total For Sub Major Head : 0	12,04,93,309	4,29,75,650	16,34,68,959
				NULL			

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education			
2402 Soil and Water Conservation <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:VOTED(2402)	12,04,93,309	4,29,75,650	16,34,68,959
Total For 2402:	12,04,93,309	4,29,75,650	16,34,68,959
	16,33,00,399	5,63,14,995	21,96,15,394

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2216		11,92,600			
		2402		21,66,76,484			
		2415		17,46,310			
		Major Head wise Total:		21,96,15,394			
		Grand Total:		21,96,15,394			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	54,20,433	17,59,947	71,80,380
				Total For Sub Head:1	54,20,433	17,59,947	71,80,380
				(01) Border Areas Programme Under Border Areas Development			
				Total For Minor: 1	54,20,433	17,59,947	71,80,380
				Direction And Administration			
				Total For Sub Major Head : 6	54,20,433	17,59,947	71,80,380
				06-Border Area Development			
	Total of:VOTED(2575)				54,20,433	17,59,947	71,80,380
Total For 2575:					54,20,433	17,59,947	71,80,380
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	90,33,354	33,38,895	1,23,72,249
				Total For Sub Head:1	90,33,354	33,38,895	1,23,72,249
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	3,076	1,29,446	1,32,522
				Total For Sub Head:2	3,076	1,29,446	1,32,522
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	46	Special Programme for Rural Development					
2575	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	90,36,430	34,68,341	1,25,04,771
				Direction And Administration			
	911	0001	NULL	-3,190	0	-3,190	
			Total For Sub Head: 1	-3,190	0	-3,190	
			(01) Border Areas Programme Under Border Areas Development				
		0006	NULL	-1,61,400	0	-1,61,400	
			Total For Sub Head:6	-1,61,400	0	-1,61,400	
			(06) Border Areas Programmes under Education				
			Total For Minor: 911	-1,64,590	0	-1,64,590	
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 6	88,71,840	34,68,341	1,23,40,181	
			06-Border Area Development				
	Total of: VOTED(2575)			88,71,840	34,68,341	1,23,40,181	
	Total For 2575:			88,71,840	34,68,341	1,23,40,181	
	Total Grant:			1,42,92,273	52,28,288	1,95,20,561	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2575	1,95,20,561	
Major Head wise Total:			1,95,20,561	
Grand Total:			1,95,20,561	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	0	3,61,000	3,61,000
				Total For Sub Head:2	0	3,61,000	3,61,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	0	3,61,000	3,61,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	0	3,61,000	3,61,000
				Other Housing			
	Total of:VOTED(2216)				0	3,61,000	3,61,000
Total For 2216:					0	3,61,000	3,61,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	98,96,994	34,40,582	1,33,37,576
				Total For Sub Head:1	98,96,994	34,40,582	1,33,37,576
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	12,29,360	4,29,478	16,58,838
				Total For Sub Head:5	12,29,360	4,29,478	16,58,838
				(05) Veterinary Information Unit			
			0007	NULL	82,800	27,000	1,09,800
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					82,800		27,000		1,09,800
			(07) Marketing Cell						
	0009		NULL		3,48,160		1,11,397		4,59,557
			Total For Sub Head:9		3,48,160		1,11,397		4,59,557
			(09) Meghalaya State Fodder and Dairy Development Board-						
	0011		NULL		9,58,903		2,64,532		12,23,435
			Total For Sub Head:11		9,58,903		2,64,532		12,23,435
			(11) Establishment of Joint Director's Office, Tura						
	0014		NULL		7,56,304		1,97,761		9,54,065
			Total For Sub Head:14		7,56,304		1,97,761		9,54,065
			(12) Headquarters Office of S.L.P.P.						
	0016		NULL		15,22,205		6,16,325		21,38,530
			Total For Sub Head:16		15,22,205		6,16,325		21,38,530
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		1,47,94,726		50,87,075		1,98,81,801
			Direction and Administration						
	101	0001	NULL		43,304		9,000		52,304
			Total For Sub Head:1		43,304		9,000		52,304
			(01) Veterinary Hospitals and Dispensaries						
	0002		NULL		3,65,065		0		3,65,065
			Total For Sub Head:2		3,65,065		0		3,65,065

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
			0005	NULL	59,24,999	19,26,538	78,51,537		
				Total For Sub Head:5	59,24,999	19,26,538	78,51,537		
				(05) Vigilance Unit					
			0008	NULL	60,40,068	19,56,733	79,96,801		
				Total For Sub Head:8	60,40,068	19,56,733	79,96,801		
				(08) Rinderpest survellance Containment Vaccination Programme					
			0009	NULL	7,44,838	2,57,856	10,02,694		
				Total For Sub Head:9	7,44,838	2,57,856	10,02,694		
				(09) Animal Disease Surveillance					
			0010	NULL	6,90,775	2,62,118	9,52,893		
				Total For Sub Head:10	6,90,775	2,62,118	9,52,893		
				(10) Systematic control of Livestock Disease of National Importance					
			0024	NULL	0	48,47,080	48,47,080		
				Total For Sub Head:24	0	48,47,080	48,47,080		
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
			0026	NULL	0	7,29,449	7,29,449		
				Total For Sub Head:26	0	7,29,449	7,29,449		
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
			0031	Centrally Sponsored Schemes	7,61,510	3,71,333	11,32,843		
				Total For Sub Head:31	7,61,510	3,71,333	11,32,843		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	1,45,70,559	1,03,60,107	2,49,30,666		
				Veterinary Services and Animal Health					
	102	0006		NULL	1,38,91,841	46,59,676	1,85,51,517		
				Total For Sub Head:6	1,38,91,841	46,59,676	1,85,51,517		
				(06) Intensive Cattle Development Project					
		0007		NULL	41,49,550	16,69,052	58,18,602		
				Total For Sub Head:7	41,49,550	16,69,052	58,18,602		
				(07) Indo-Danish Project					
		0008		NULL	32,946	0	32,946		
				Total For Sub Head:8	32,946	0	32,946		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	11,12,196	3,60,029	14,72,225		
				Total For Sub Head:9	11,12,196	3,60,029	14,72,225		
				(09) Livestock Farms - Garo Hills					
		0011		NULL	26,09,964	8,42,381	34,52,345		
				Total For Sub Head:11	26,09,964	8,42,381	34,52,345		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	2,17,96,497	75,31,138	2,93,27,635		
				Cattle and Buffalo Development					
	103	0002		NULL	12,05,928	4,00,037	16,05,965		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	12,05,928	4,00,037	16,05,965		
				(02) Poultry Farm, Bhoi					
		0005		NULL	19,25,515	7,00,410	26,25,925		
				Total For Sub Head:5	19,25,515	7,00,410	26,25,925		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
		0013		NULL	36,30,335	16,87,784	53,18,119		
				Total For Sub Head:13	36,30,335	16,87,784	53,18,119		
				(13) Regional Poultry Breeding Farm, Kyrdemkulai					
				Total For Minor: 103	67,61,778	27,88,231	95,50,009		
				Poultry Development					
	105	0011		NULL	24,99,002	8,12,791	33,11,793		
				Total For Sub Head:11	24,99,002	8,12,791	33,11,793		
				(11) Regional Pig Breeding Farm, Kyrdemkulai					
		0029		NULL	92,400	36,000	1,28,400		
				Total For Sub Head:29	92,400	36,000	1,28,400		
				(25) Scheme for AI Production Centre of Pig					
				Total For Minor: 105	25,91,402	8,48,791	34,40,193		
				Piggery Development					
	107	0002		NULL	7,75,456	2,44,190	10,19,646		
				Total For Sub Head:2	7,75,456	2,44,190	10,19,646		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Fodder Demonstration Farms Upper Shillong					
		0003		NULL	24,19,626	7,79,185		31,98,811	
				Total For Sub Head:3	24,19,626	7,79,185		31,98,811	
				(03) Feed Mill, Bhoi					
		0005		NULL	3,11,798	89,710		4,01,508	
				Total For Sub Head:5	3,11,798	89,710		4,01,508	
				(05) Fodder seed production at Kyrdemkulai					
		0007		NULL	18,96,491	5,52,002		24,48,493	
				Total For Sub Head:7	18,96,491	5,52,002		24,48,493	
				(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai					
				Total For Minor: 107	54,03,371	16,65,087		70,68,458	
				Fodder and Feed Development					
	113	0001		NULL	19,85,461	4,74,704		24,60,165	
				Total For Sub Head:1	19,85,461	4,74,704		24,60,165	
				(01) Livestock Census Office					
		0002		NULL	15,89,738	6,44,549		22,34,287	
				Total For Sub Head:2	15,89,738	6,44,549		22,34,287	
				(02) Disease Investigation Section					
		0004		NULL	17,59,277	5,13,082		22,72,359	
				Total For Sub Head:4	17,59,277	5,13,082		22,72,359	
				(04) Statistical Cell					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0008	Centrally Sponsored Schemes	16,58,384	7,48,086		24,06,470	
				Total For Sub Head:8	16,58,384	7,48,086		24,06,470	
				(08) Sample Survey on Major Livestock					
				Total For Minor: 113	69,92,860	23,80,421		93,73,281	
				Administrative Investigation and Statistics					
	800		0004	NULL	80,000	9,08,869		9,88,869	
				Total For Sub Head:4	80,000	9,08,869		9,88,869	
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	80,000	9,08,869		9,88,869	
				Other Expenditure					
				Total For Sub Major Head : 0	7,29,91,193	3,15,69,719		10,45,60,912	
				NULL					
	Total of:VOTED(2403)				7,29,91,193	3,15,69,719		10,45,60,912	
	Total For 2403:				7,29,91,193	3,15,69,719		10,45,60,912	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL	22,21,054	7,26,423		29,47,477	
				Total For Sub Head:1	22,21,054	7,26,423		29,47,477	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Clinical Laboratory and Disease Investigation			
		0002	NULL	9,27,007	3,09,411	12,36,418	
			Total For Sub Head:2	9,27,007	3,09,411	12,36,418	
				(02) Vaccine Depot.Shillong			
			Total For Minor: 4	31,48,061	10,35,834	41,83,895	
				Research			
	277	0002	NULL	30,64,160	10,38,544	41,02,704	
			Total For Sub Head:2	30,64,160	10,38,544	41,02,704	
				(02) Training of Veterinary Field Assistants			
		0006	NULL	0	4,00,000	4,00,000	
			Total For Sub Head:6	0	4,00,000	4,00,000	
				(06) Training of Officers in specialised field			
			Total For Minor: 277	30,64,160	14,38,544	45,02,704	
				Education			
			Total For Sub Major Head : 3	62,12,221	24,74,378	86,86,599	
				Animal Husbandry			
	Total of:VOTED(2415)			62,12,221	24,74,378	86,86,599	
	Total For 2415:			62,12,221	24,74,378	86,86,599	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	4,81,744	3,20,756	8,02,500		
				Total For Sub Head:2	4,81,744	3,20,756	8,02,500		
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	4,81,744	3,20,756	8,02,500		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	4,81,744	3,20,756	8,02,500		
				Other Housing					
	Total of:VOTED(2216)				4,81,744	3,20,756	8,02,500		
Total For 2216:					4,81,744	3,20,756	8,02,500		
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	1,88,41,014	73,17,219	2,61,58,233		
				Total For Sub Head:2	1,88,41,014	73,17,219	2,61,58,233		
				(02) District Offices					
			0003	NULL	38,34,064	12,26,839	50,60,903		
				Total For Sub Head:3	38,34,064	12,26,839	50,60,903		
				(03) Sub-Divisional Offices-					
			0004	NULL	56,22,547	20,85,503	77,08,050		
				Total For Sub Head:4					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				56,22,547	20,85,503	77,08,050	
			(04) Engineering Establishment				
	0013		NULL	15,47,574	5,21,913	20,69,487	
			Total For Sub Head:13	15,47,574	5,21,913	20,69,487	
			(13) District Offices of S.L.P.P.				
	0016		NULL	9,84,964	17,74,488	27,59,452	
			Total For Sub Head:16	9,84,964	17,74,488	27,59,452	
			(14) Payment due to MeSEB/Municipal Board.				
			Total For Minor: 1	3,08,30,163	1,29,25,962	4,37,56,125	
			Direction and Administration				
	101	0001	NULL	44,28,635	17,38,351	61,66,986	
			Total For Sub Head:1	44,28,635	17,38,351	61,66,986	
			(01) Veterinary Hospitals and Dispensaries				
	0002		NULL	2,23,87,930	1,01,05,410	3,24,93,340	
			Total For Sub Head:2	2,23,87,930	1,01,05,410	3,24,93,340	
			(02) Veterinary Dispensary taken from C.D. Blocks				
	0003		NULL	85,36,986	34,96,881	1,20,33,867	
			Total For Sub Head:3	85,36,986	34,96,881	1,20,33,867	
			(03) Mobile Veterinary Dispensary				
	0004		NULL	1,33,51,041	43,49,201	1,77,00,242	
			Total For Sub Head:4	1,33,51,041	43,49,201	1,77,00,242	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) Veterinary Aid Centres				
		0005			NULL	12,24,275	4,03,705		16,27,980
					Total For Sub Head:5	12,24,275	4,03,705		16,27,980
					(05) Vigilance Unit				
		0022			NULL	55,200	18,000		73,200
					Total For Sub Head:22	55,200	18,000		73,200
					(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)				
		0025			NULL	2,37,38,100	83,82,852		3,21,20,952
					Total For Sub Head:25	2,37,38,100	83,82,852		3,21,20,952
					(24) Veterinery Dispensaries				
					Total For Minor: 101	7,37,22,167	2,84,94,400		10,22,16,567
					Veterinary Services and Animal Health				
		102	0001		NULL	7,91,670	2,65,126		10,56,796
					Total For Sub Head:1	7,91,670	2,65,126		10,56,796
					(01) Livestock Inspectors Offices				
		0002			NULL	55,43,367	16,03,518		71,46,885
					Total For Sub Head:2	55,43,367	16,03,518		71,46,885
					(02) Key Village Scheme				
		0003			NULL	16,61,250	5,90,505		22,51,755
					Total For Sub Head:3	16,61,250	5,90,505		22,51,755
					(03) Cross Breeding Schemes				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0006	NULL	81,44,921	26,82,072	1,08,26,993			
			Total For Sub Head:6	81,44,921	26,82,072	1,08,26,993			
			(06) Intensive Cattle Development Project						
		0008	NULL	17,58,493	6,07,960	23,66,453			
			Total For Sub Head:8	17,58,493	6,07,960	23,66,453			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	9,06,428	3,55,392	12,61,820			
			Total For Sub Head:9	9,06,428	3,55,392	12,61,820			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	23,08,041	7,82,060	30,90,101			
			Total For Sub Head:13	23,08,041	7,82,060	30,90,101			
			(13) Cattle Farm - Jaintia Hills						
		0020	NULL	4,57,925	3,61,820	8,19,745			
			Total For Sub Head:20	4,57,925	3,61,820	8,19,745			
			(20) Buffallo Farm - Garo Hills						
			Total For Minor: 102	2,15,72,095	72,48,453	2,88,20,548			
			Cattle and Buffalo Development						
	103	0001	NULL	22,60,561	7,58,747	30,19,308			
			Total For Sub Head:1	22,60,561	7,58,747	30,19,308			
			(01) Poultry Farm, Tura/Jowai						
		0002	NULL	11,60,263	3,58,991	15,19,254			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	11,60,263	3,58,991	15,19,254
				(02) Poultry Farm, Bhoi			
	0004			NULL	7,32,898	2,50,715	9,83,613
				Total For Sub Head:4	7,32,898	2,50,715	9,83,613
				(04) Poultry Farm, Mawryngkneng			
	0005			NULL	0	7,500	7,500
				Total For Sub Head:5	0	7,500	7,500
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai			
	0006			NULL	6,31,935	2,47,127	8,79,062
				Total For Sub Head:6	6,31,935	2,47,127	8,79,062
				(06) Poultry Farm, Nongstoin			
	0007			NULL	7,61,944	3,46,044	11,07,988
				Total For Sub Head:7	7,61,944	3,46,044	11,07,988
				(07) Poultry Farm, Simsangiri/Williamnagar			
	0014			NULL	5,22,227	1,67,601	6,89,828
				Total For Sub Head:14	5,22,227	1,67,601	6,89,828
				(14) Poultry Farm, Mairang			
	0015			NULL	5,06,785	1,68,363	6,75,148
				Total For Sub Head:15	5,06,785	1,68,363	6,75,148
				(15) Poultry Farm, Phulbari/Williamnagar			
	0016			NULL	20,87,553	6,98,287	27,85,840

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:16	20,87,553	6,98,287	27,85,840		
				(16) Poultry Development Programme under SLPP					
		0022		NULL	3,84,676	4,24,286	8,08,962		
				Total For Sub Head:22	3,84,676	4,24,286	8,08,962		
				(22) Poultry Farm, Baghmara					
		0026		NULL	8,82,345	2,80,411	11,62,756		
				Total For Sub Head:26	8,82,345	2,80,411	11,62,756		
				(26) Broiler Farm(Assanangre)					
		0035		NULL	2,50,396	72,000	3,22,396		
				Total For Sub Head:35	2,50,396	72,000	3,22,396		
				(33) Poultry Breeding Farm, Nongpiur					
				Total For Minor: 103	1,01,81,583	37,80,072	1,39,61,655		
				Poultry Development					
	104	0001		NULL	7,94,666	2,73,543	10,68,209		
				Total For Sub Head:1	7,94,666	2,73,543	10,68,209		
				(01) Sheep & Goat Farm					
		0002		NULL	1,70,880	60,332	2,31,212		
				Total For Sub Head:2	1,70,880	60,332	2,31,212		
				(02) Sheep Extention Unit					
		0004		NULL	6,46,178	2,22,281	8,68,459		
				Total For Sub Head:4	6,46,178	2,22,281	8,68,459		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	2,42,826	1,34,850	3,77,676		
				Total For Sub Head:5	2,42,826	1,34,850	3,77,676		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	18,54,550	6,91,006	25,45,556		
				Sheep and Wool Development					
		105	0001	NULL	13,24,460	4,38,915	17,63,375		
				Total For Sub Head:1	13,24,460	4,38,915	17,63,375		
				(01) Pig Farm Mawryngkneng					
			0002	NULL	14,64,122	5,96,101	20,60,223		
				Total For Sub Head:2	14,64,122	5,96,101	20,60,223		
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	10,63,728	4,24,520	14,88,248		
				Total For Sub Head:3	10,63,728	4,24,520	14,88,248		
				(03) Pig Farm, Jowai					
			0004	NULL	3,66,340	2,64,263	6,30,603		
				Total For Sub Head:4	3,66,340	2,64,263	6,30,603		
				(04) Pig Farm, Nongstoin					
			0006	NULL	3,48,546	5,19,190	8,67,736		
				Total For Sub Head:6	3,48,546	5,19,190	8,67,736		
				(06) Pig Farm, Baghmara					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	45,50,771	18,44,935	63,95,706	
			Total For Sub Head:7	45,50,771	18,44,935	63,95,706	
			(07) Piggery Production under S.L.P.P.				
		0009	NULL	3,30,217	1,93,915	5,24,132	
			Total For Sub Head:9	3,30,217	1,93,915	5,24,132	
			(09) Pig Farm Mairang				
		0010	NULL	10,18,595	4,17,577	14,36,172	
			Total For Sub Head:10	10,18,595	4,17,577	14,36,172	
			(10) Pig Farm, Dalu				
		0012	NULL	11,85,639	4,31,529	16,17,168	
			Total For Sub Head:12	11,85,639	4,31,529	16,17,168	
			(12) Pig Farm Pynursla				
		0016	NULL	82,800	27,000	1,09,800	
			Total For Sub Head:16	82,800	27,000	1,09,800	
			(14) Pig Farm Sohra				
		0019	NULL	96,800	27,000	1,23,800	
			Total For Sub Head:19	96,800	27,000	1,23,800	
			(16) Pig Breeding Farm, West Garo Hills Tura				
		0026	NULL	2,20,800	72,000	2,92,800	
			Total For Sub Head:26	2,20,800	72,000	2,92,800	
			(21) Establishment Pig Breeding Farm, Nongpiur				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 105	1,20,52,818	52,56,945	1,73,09,763		
				Piggery Development					
	107	0006		NULL	13,24,693	4,51,156	17,75,849		
				Total For Sub Head:6	13,24,693	4,51,156	17,75,849		
				(06) Feed Mill, Tura					
		0008		NULL	1,53,340	90,836	2,44,176		
				Total For Sub Head:8	1,53,340	90,836	2,44,176		
				(08) Fodder Demonstration Farm, Garo Hills					
		0009		NULL	4,40,011	1,68,639	6,08,650		
				Total For Sub Head:9	4,40,011	1,68,639	6,08,650		
				(09) Fodder Farm Saitsama					
		0016		NULL	31,500	7,500	39,000		
				Total For Sub Head:16	31,500	7,500	39,000		
				(14) Strengthening of State Fodder Seed Production Farm, Garo Hills					
				Total For Minor: 107	19,49,544	7,18,131	26,67,675		
				Fodder and Feed Development					
	800	0004		NULL	1,69,250	25,37,843	27,07,093		
				Total For Sub Head:4	1,69,250	25,37,843	27,07,093		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	1,69,250	25,37,843	27,07,093		
				Other Expenditure					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0					
				NULL					
	Total of:VOTED(2403)			15,23,32,170		6,16,52,812		21,39,84,982	
Total For 2403:				15,23,32,170		6,16,52,812		21,39,84,982	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	004	0001	NULL		13,04,577		3,56,699	
				Total For Sub Head:1		13,04,577		3,56,699	
				(01) Clinical Laboratory and Disease Investigation					
				Total For Minor: 4		13,04,577		3,56,699	
				Research					
		277	0008	NULL		45,21,991		20,71,374	
				Total For Sub Head:8		45,21,991		20,71,374	
				(08) Vocational Training for Farmers					
				Total For Minor: 277		45,21,991		20,71,374	
				Education					
				Total For Sub Major Head : 3		58,26,568		24,28,073	
				Animal Husbandry					

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
2415	Agricultural Research and Education Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2415)	58,26,568	24,28,073	82,54,641
	Total For 2415:	58,26,568	24,28,073	82,54,641
	Total Grant:	23,78,43,896	9,88,06,738	33,66,50,634

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	35,39,313	
		Major Head wise Total:	35,39,313	
377	NULL	2216	11,63,500	
		2403	31,50,06,581	
		2415	1,69,41,240	
		Major Head wise Total:	33,31,11,321	
		Grand Total:	33,66,50,634	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 48	Housing, Dairy Development, Agricultural Research and Education								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	0	10,00,000		10,00,000	
				Total For Sub Head: 1	0	10,00,000		10,00,000	
				(01) Construction					
				Total For Minor: 800	0	10,00,000		10,00,000	
				Other Expenditure					
				Total For Sub Major Head : 7	0	10,00,000		10,00,000	
				Other Housing					
	Total of:VOTED(2216)				0	10,00,000		10,00,000	
Total For 2216:					0	10,00,000		10,00,000	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	27,04,175	8,94,645		35,98,820	
				Total For Sub Head: 1	27,04,175	8,94,645		35,98,820	
				(01) Headquarter's Office					
				Total For Minor: 1	27,04,175	8,94,645		35,98,820	
				Direction and Administration					
		102	0001	NULL	14,17,635	4,31,965		18,49,600	
				Total For Sub Head: 1	14,17,635	4,31,965		18,49,600	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	14,17,635	4,31,965	18,49,600		
				Dairy Development Projects					
				Total For Sub Major Head : 0	41,21,810	13,26,610	54,48,420		
				NULL					
	Total of:VOTED(2404)			41,21,810	13,26,610	54,48,420			
Total For 2404:				41,21,810	13,26,610	54,48,420			
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL					
					87,500	1,34,500	2,22,000		
				Total For Sub Head:2					
				87,500	1,34,500	2,22,000			
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	87,500	1,34,500	2,22,000		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	87,500	1,34,500	2,22,000		
				Other Housing					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2216)				87,500	1,34,500	2,22,000			
Total For 2216:				87,500	1,34,500	2,22,000			
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	0	4,17,176	4,17,176		
				Total For Sub Head:2	0	4,17,176	4,17,176		
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	0	4,17,176	4,17,176		
				Direction and Administration					
		102	0001	NULL	55,89,530	20,36,927	76,26,457		
				Total For Sub Head:1	55,89,530	20,36,927	76,26,457		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	42,18,885	14,88,043	57,06,928		
				Total For Sub Head:2	42,18,885	14,88,043	57,06,928		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	11,68,706	4,66,106	16,34,812		
				Total For Sub Head:3	11,68,706	4,66,106	16,34,812		
				(03) Creamery & Ghee Making Centre, Tura					
			0005	NULL	20,77,263	7,93,484	28,70,747		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	20,77,263	7,93,484	28,70,747		
				(05) Chilling Plant					
		0006		NULL	1,35,150	44,586	1,79,736		
				Total For Sub Head:6	1,35,150	44,586	1,79,736		
				(06) Chilling Centre-					
		0022		NULL	0	55,200	55,200		
				Total For Sub Head:22	0	55,200	55,200		
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	1,31,89,534	48,84,346	1,80,73,880		
				Dairy Development Projects					
	191	0001		NULL	14,22,692	4,45,145	18,67,837		
				Total For Sub Head:1	14,22,692	4,45,145	18,67,837		
				(01) Administration-					
		0002		NULL	3,74,032	1,83,593	5,57,625		
				Total For Sub Head:2	3,74,032	1,83,593	5,57,625		
				(02) Procurement					
		0003		NULL	6,50,155	2,26,996	8,77,151		
				Total For Sub Head:3	6,50,155	2,26,996	8,77,151		
				(03) Processing					
		0004		NULL	2,82,190	80,387	3,62,577		
				Total For Sub Head:4	2,82,190	80,387	3,62,577		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48	Housing, Dairy Development, Agricultural Research and Education			
2404	Dairy Development			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(04) Distribution
		0005		NULL
			0	6,00,000
				Total For Sub Head:5
			0	6,00,000
				(05) Land and Buildings (non-residential)
			27,29,069	15,36,121
				Total For Minor: 191
				Assistance to Cooperatives and other Bodies
	800	0001		NULL
			0	12,25,000
				Total For Sub Head:1
			0	12,25,000
				(01) Construction and maintenance of Departmental non-residential buildings-
			0	12,25,000
				Total For Minor: 800
				Other Expenditure
			1,59,18,603	80,62,643
				Total For Sub Major Head : 0
				NULL
	Total of: VOTED(2404)		1,59,18,603	80,62,643
	Total For 2404:		1,59,18,603	80,62,643
	Total Grant:		2,01,27,913	1,05,23,753
			3,06,51,666	3,06,51,666

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 48	Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	12,22,000	
		2404	2,94,29,666	
		Major Head wise Total:	3,06,51,666	
		Grand Total:	3,06,51,666	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	77,32,435	26,22,325		1,03,54,760	
				Total For Sub Head:1	77,32,435	26,22,325		1,03,54,760	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	7,000	0		7,000	
				(02) District Office					
			0003	NULL	60,326	22,440		82,766	
				Total For Sub Head:3	60,326	22,440		82,766	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	50,000	0		50,000	
				Total For Sub Head:4	50,000	0		50,000	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	78,49,761	26,44,765		1,04,94,526	
				Direction and Administration					
		101	0002	NULL	3,97,795	1,13,377		5,11,172	
				Total For Sub Head:2	3,97,795	1,13,377		5,11,172	
				(02) Induced Breeding Centres					
			0004	NULL	3,70,950	1,24,890		4,95,840	
				Total For Sub Head:4	3,70,950	1,24,890		4,95,840	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	9,86,665	3,25,035		13,11,700	
				Total For Sub Head:8	9,86,665	3,25,035		13,11,700	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Development of Reservoir and Lakes-					
		0012		NULL	4,42,705	1,45,579		5,88,284	
				Total For Sub Head:12	4,42,705	1,45,579		5,88,284	
				(12) Statistics and Information Wing-					
				Total For Minor: 101	21,98,115	7,08,881		29,06,996	
				Inland fisheries					
	105	0001		NULL	6,27,605	2,06,327		8,33,932	
				Total For Sub Head:1	6,27,605	2,06,327		8,33,932	
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	6,27,605	2,06,327		8,33,932	
				Processing, Preservation and Marketing					
	109	0001		NULL	9,26,970	3,05,006		12,31,976	
				Total For Sub Head:1	9,26,970	3,05,006		12,31,976	
				(01) Extension-					
				Total For Minor: 109	9,26,970	3,05,006		12,31,976	
				Extension and Training					
				Total For Sub Major Head : 0	1,16,02,451	38,64,979		1,54,67,430	
				NULL					
	Total of:VOTED(2405)				1,16,02,451	38,64,979		1,54,67,430	
	Total For 2405:				1,16,02,451	38,64,979		1,54,67,430	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	15,03,130	4,93,012	19,96,142
				Total For Sub Head:1	15,03,130	4,93,012	19,96,142
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	15,03,130	4,93,012	19,96,142
				Research			
				Total For Sub Major Head : 5	15,03,130	4,93,012	19,96,142
				Fisheries			
	Total of:VOTED(2415)				15,03,130	4,93,012	19,96,142
	Total For 2415:				15,03,130	4,93,012	19,96,142
SIXTH-SCHEDULE							
2405	Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	5,780	0	5,780
				Total For Sub Head:1	5,780	0	5,780
				(01) Directorate Office			
			0002	NULL	1,69,49,663	64,69,533	2,34,19,196
				Total For Sub Head:2	1,69,49,663	64,69,533	2,34,19,196
				(02) District Office			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	60,783	16,336		77,119	
				Total For Sub Head:3	60,783	16,336		77,119	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	1,70,16,226	64,85,869		2,35,02,095	
				Direction and Administration					
	101		0003	NULL	7,25,868	3,07,431		10,33,299	
				Total For Sub Head:3	7,25,868	3,07,431		10,33,299	
				(03) Fish Farming Centres					
			0005	NULL	29,88,993	10,09,133		39,98,126	
				Total For Sub Head:5	29,88,993	10,09,133		39,98,126	
				(05) Fish Seed Production and Demonstration Centre					
			0009	NULL	59,00,713	20,52,560		79,53,273	
				Total For Sub Head:9	59,00,713	20,52,560		79,53,273	
				(09) Conservation and Legislation for protection of fish-					
			0011	NULL	11,45,760	3,47,748		14,93,508	
				Total For Sub Head:11	11,45,760	3,47,748		14,93,508	
				(11) Trout Culture					
			0017	NULL	8,03,300	2,64,740		10,68,040	
				Total For Sub Head:17	8,03,300	2,64,740		10,68,040	
				(17) Regional Fish Seed Farm,Jamge					
			0018	NULL	3,37,715	1,11,285		4,49,000	
				Total For Sub Head:18	3,37,715	1,11,285		4,49,000	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405	Fisheries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(18) Reclamation of Bheel Fisheries
				Total For Minor: 101
		1,19,02,349	40,92,897	1,59,95,246
				Inland fisheries
				Total For Sub Major Head : 0
		2,89,18,575	1,05,78,766	3,94,97,341
				NULL
				Total of:VOTED(2405)
		2,89,18,575	1,05,78,766	3,94,97,341
				Total For 2405:
		2,89,18,575	1,05,78,766	3,94,97,341
				Total Grant:
		4,20,24,156	1,49,36,757	5,69,60,913

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	5,49,64,771	
		2415	19,96,142	
		Major Head wise Total:	5,69,60,913	
		Grand Total:	5,69,60,913	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,87,58,080	89,80,910		2,77,38,990	
				Total For Sub Head:1	1,87,58,080	89,80,910		2,77,38,990	
				(01) Headquarters Organisation					
			0002	NULL	11,76,741	7,00,867		18,77,608	
				Total For Sub Head:2	11,76,741	7,00,867		18,77,608	
				(02) Forest Utilisation Office					
			0008	NULL	3,20,916	1,46,638		4,67,554	
				Total For Sub Head:8	3,20,916	1,46,638		4,67,554	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	2,02,55,737	98,28,415		3,00,84,152	
				Direction and Administration					
		003	0002	NULL	27,26,875	13,89,059		41,15,934	
				Total For Sub Head:2	27,26,875	13,89,059		41,15,934	
				(02) Studies & Training in Forest School					
				Total For Minor: 3	27,26,875	13,89,059		41,15,934	
				Education and Training					
		005	0001	NULL	31,05,339	13,99,278		45,04,617	
				Total For Sub Head:1	31,05,339	13,99,278		45,04,617	
				(01) Forest Resources Survey Division					
			0003	NULL	53,10,333	19,67,425		72,77,758	
				Total For Sub Head:3	53,10,333	19,67,425		72,77,758	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Working Plan Division					
				Total For Minor: 5	84,15,672	33,66,703	1,17,82,375		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	2,88,805	2,31,179	5,19,984		
				Total For Sub Head:1	2,88,805	2,31,179	5,19,984		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	2,88,805	2,31,179	5,19,984		
				Statistics					
	101	0002		NULL	20,46,104	7,31,209	27,77,313		
				Total For Sub Head:2	20,46,104	7,31,209	27,77,313		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	16,78,846	5,81,348	22,60,194		
				Total For Sub Head:4	16,78,846	5,81,348	22,60,194		
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	10,65,475	3,59,653	14,25,128		
				Total For Sub Head:8	10,65,475	3,59,653	14,25,128		
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	47,90,425	16,72,210	64,62,635		
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	4,38,628	1,50,359	5,88,987		
				Total For Sub Head:3	4,38,628	1,50,359	5,88,987		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Recreation Forestry					
		0004		NULL	58,71,828	14,99,282		73,71,110	
				Total For Sub Head:4	58,71,828	14,99,282		73,71,110	
				(04) Social Forestry					
				Total For Minor: 102	63,10,456	16,49,641		79,60,097	
				Social and Farm Forestry					
				Total For Sub Major Head : 1	4,27,87,970	1,81,37,207		6,09,25,177	
				Forestry					
	02	110	0001	NULL	4,66,130	4,49,360		9,15,490	
				Total For Sub Head:1	4,66,130	4,49,360		9,15,490	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	50,13,391	26,28,885		76,42,276	
				Total For Sub Head:2	50,13,391	26,28,885		76,42,276	
				(02) Other Wild Life Preservation Works					
		0003		NULL	14,23,700	5,40,930		19,64,630	
				Total For Sub Head:3	14,23,700	5,40,930		19,64,630	
				(03) Ecology and Environment					
				Total For Minor: 110	69,03,221	36,19,175		1,05,22,396	
				Wild Life Preservation					
		800	0002	NULL	2,16,010	74,306		2,90,316	
				Total For Sub Head:2	2,16,010	74,306		2,90,316	
				(02) Ecology and Environment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	2,16,010	74,306	2,90,316		
				Other Expenditure					
				Total For Sub Major Head : 2	71,19,231	36,93,481	1,08,12,712		
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	4,99,07,201	2,18,30,688	7,17,37,889		
				Total For 2406:	4,99,07,201	2,18,30,688	7,17,37,889		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	19,44,227	6,85,304	26,29,531		
				Total For Sub Head:1	19,44,227	6,85,304	26,29,531		
				(01) Establishment of Forest Statistical Division					
			0002	NULL	43,94,610	13,63,223	57,57,833		
				Total For Sub Head:2	43,94,610	13,63,223	57,57,833		
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	7,19,740	2,36,938	9,56,678		
				Total For Sub Head:4	7,19,740	2,36,938	9,56,678		
				(04) Tree Improvement Development					
				Total For Minor: 4	70,58,577	22,85,465	93,44,042		
				Research					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 6						
	Forestry						
	Total of:VOTED(2415)						
Total For 2415:				70,58,577	22,85,465	93,44,042	
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	2,08,075	60,341	2,68,416
				Total For Sub Head:1	2,08,075	60,341	2,68,416
				(01) Headquarters Organisation			
			0003	NULL	96,43,389	33,62,815	1,30,06,204
				Total For Sub Head:3	96,43,389	33,62,815	1,30,06,204
				(03) Divisional Forest Officer			
			0004	NULL	2,27,51,492	75,70,796	3,03,22,288
				Total For Sub Head:4	2,27,51,492	75,70,796	3,03,22,288
				(04) Forest ranges and beat offices			
			0008	NULL	3,27,015	2,90,959	6,17,974
				Total For Sub Head:8	3,27,015	2,90,959	6,17,974

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,29,29,971	1,12,84,911	4,42,14,882		
				Direction and Administration					
	003	0003		NULL	3,34,732	98,660	4,33,392		
				Total For Sub Head:3	3,34,732	98,660	4,33,392		
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	3,34,732	98,660	4,33,392		
				Education and Training					
	005	0002		NULL	31,950	51,750	83,700		
				Total For Sub Head:2	31,950	51,750	83,700		
				(02) Demarcation and consolidation (excluding extension) of Forest					
				Total For Minor: 5	31,950	51,750	83,700		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	4,70,597	1,42,289	6,12,886		
				Total For Sub Head:1	4,70,597	1,42,289	6,12,886		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	4,70,597	1,42,289	6,12,886		
				Statistics					
	070	0001		NULL	9,375	81,125	90,500		
				Total For Sub Head:1	9,375	81,125	90,500		
				(01) Roads and Bridges					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	54,000	88,000	1,42,000		
				Total For Sub Head:2	54,000	88,000	1,42,000		
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	63,375	1,69,125	2,32,500		
				Communications and Buildings					
	101		0001	NULL	17,71,312	4,92,453	22,63,765		
				Total For Sub Head:1	17,71,312	4,92,453	22,63,765		
				(01) Establishment of Parks and Botanical gardens					
			0003	NULL	3,125	34,125	37,250		
				Total For Sub Head:3	3,125	34,125	37,250		
				(03) Silvicultural Works (Regeneration)					
			0005	NULL	2,11,97,641	83,50,019	2,95,47,660		
				Total For Sub Head:5	2,11,97,641	83,50,019	2,95,47,660		
				(05) Forest Protection Schemes and works					
				Total For Minor: 101	2,29,72,078	88,76,597	3,18,48,675		
				Forest Conservation, Development and Regeneration					
	102		0001	NULL	12,85,770	4,64,667	17,50,437		
				Total For Sub Head:1	12,85,770	4,64,667	17,50,437		
				(01) Forest Nurseries					
			0003	NULL	5,04,355	1,89,730	6,94,085		
				Total For Sub Head:3	5,04,355	1,89,730	6,94,085		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Recreation Forestry			
	0004			NULL	3,60,77,500	1,63,37,643	5,24,15,143
				Total For Sub Head:4	3,60,77,500	1,63,37,643	5,24,15,143
				(04) Social Forestry			
	0007			NULL	23,94,275	14,14,989	38,09,264
				Total For Sub Head:7	23,94,275	14,14,989	38,09,264
				(07) Umbrella Project/Ecological Sohra Restoration Project			
	0008			NULL	1,81,575	86,247	2,67,822
				Total For Sub Head:8	1,81,575	86,247	2,67,822
				(08) Teak wood Plantations			
	0009			NULL	8,67,160	3,06,330	11,73,490
				Total For Sub Head:9	8,67,160	3,06,330	11,73,490
				(09) Plywood Plantations			
	0011			NULL	6,350	37,150	43,500
				Total For Sub Head:11	6,350	37,150	43,500
				(11) Salwood Plantations			
	0012			NULL	9,40,340	3,20,440	12,60,780
				Total For Sub Head:12	9,40,340	3,20,440	12,60,780
				(12) Plantation of quick growing species			
	0013			NULL	32,96,795	10,79,651	43,76,446
				Total For Sub Head:13	32,96,795	10,79,651	43,76,446
				(13) Plantation of Medicinal Plants			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0014	NULL	4,23,885	1,69,291	5,93,176		
				Total For Sub Head:14	4,23,885	1,69,291	5,93,176		
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	45,69,497	14,93,712	60,63,209		
				Total For Sub Head:17	45,69,497	14,93,712	60,63,209		
				(17) Operation Soil Watch					
			0018	NULL	18,10,980	7,38,372	25,49,352		
				Total For Sub Head:18	18,10,980	7,38,372	25,49,352		
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
			0019	NULL	8,83,839	2,95,643	11,79,482		
				Total For Sub Head:19	8,83,839	2,95,643	11,79,482		
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	5,97,875	3,36,725	9,34,600		
				Total For Sub Head:26	5,97,875	3,36,725	9,34,600		
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0270	NULL	4,65,120	2,89,800	7,54,920		
				Total For Sub Head:270	4,65,120	2,89,800	7,54,920		
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	5,43,05,316	2,35,60,390	7,78,65,706		
				Social and Farm Forestry					
	105		0001	NULL	0	5,53,715	5,53,715		
				Total For Sub Head:1	0	5,53,715	5,53,715		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Removal of Forest Produces by Government Agency					
				Total For Minor: 105	0	5,53,715	5,53,715	5,53,715	
				Forest Produce					
	800	0005		NULL	3,37,500	75,000	4,12,500		
				Total For Sub Head:5	3,37,500	75,000	4,12,500		
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800	3,37,500	75,000	4,12,500		
				Other Expenditure					
				Total For Sub Major Head : 1	11,14,45,519	4,48,12,437	15,62,57,956		
				Forestry					
	02	110	0001	NULL	1,20,39,704	64,29,820	1,84,69,524		
				Total For Sub Head:1	1,20,39,704	64,29,820	1,84,69,524		
				(01) Establishment of Wild Life Sanctuary					
				0002	NULL	1,60,59,624	56,16,767	2,16,76,391	
				Total For Sub Head:2	1,60,59,624	56,16,767	2,16,76,391		
				(02) Other Wild Life Preservation Works					
				0003	NULL	7,09,440	3,57,480	10,66,920	
				Total For Sub Head:3	7,09,440	3,57,480	10,66,920		
				(03) Ecology and Environment					
				Total For Minor: 110	2,88,08,768	1,24,04,067	4,12,12,835		
				Wild Life Preservation					
	111	0001		NULL	1,52,670	59,400	2,12,070		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1					
				1,52,670		59,400		2,12,070	
				(01) Park's Development					
				Total For Minor: 111		1,52,670		59,400	
				Zoological Park					
	112	0001		NULL		1,55,625		75,255	
				Total For Sub Head:1		1,55,625		75,255	
				(01) Garden Superintendent Park and his Establishment					
		0002		NULL		8,14,936		2,27,389	
				Total For Sub Head:2		8,14,936		2,27,389	
				(02) Lady Hydari Park Establishment					
		0003		NULL		27,000		44,500	
				Total For Sub Head:3		27,000		44,500	
				(03) State Central Library Establishment					
		0004		NULL		15,61,428		1,70,590	
				Total For Sub Head:4		15,61,428		1,70,590	
				(04) Wards lake Establishment					
		0005		NULL		1,98,030		84,318	
				Total For Sub Head:5		1,98,030		84,318	
				(05) Pinewood Park and Other Garden					
		0006		NULL		27,000		27,000	
				Total For Sub Head:6		27,000		54,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	27,84,019	6,29,052		34,13,071	
				Public Gardens					
				Total For Sub Major Head : 2	3,17,45,457	1,30,92,519		4,48,37,976	
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	14,31,90,976	5,79,04,956		20,10,95,932	
				Total For 2406:	14,31,90,976	5,79,04,956		20,10,95,932	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	15,51,528	4,70,952		20,22,480	
				Total For Sub Head:1	15,51,528	4,70,952		20,22,480	
				(01) Establishment of Forest Statistical Division					
				Total For Minor: 4	15,51,528	4,70,952		20,22,480	
				Research					
				Total For Sub Major Head : 6	15,51,528	4,70,952		20,22,480	
				Forestry					
				Total of:VOTED(2415)	15,51,528	4,70,952		20,22,480	

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
2415 Agricultural Research and Education Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For 2415:	15,51,528	4,70,952	20,22,480
Total Grant:	20,17,08,282	8,24,92,061	28,42,00,343

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2406	27,28,33,821	
		2415	1,13,66,522	
		Major Head wise Total:	28,42,00,343	
		Grand Total:	28,42,00,343	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes								
GENERAL									
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	40,79,59,000	0		40,79,59,000	
				Total For Sub Head: 1	40,79,59,000	0		40,79,59,000	
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	40,79,59,000	0		40,79,59,000	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	40,79,59,000	0		40,79,59,000	
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				40,79,59,000	0		40,79,59,000	
Total For 2505:					40,79,59,000	0		40,79,59,000	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	96,95,847	30,67,711		1,27,63,558	
				Total For Sub Head: 1	96,95,847	30,67,711		1,27,63,558	
				(01) Directorate Of Community Development					
				Total For Minor: 1	96,95,847	30,67,711		1,27,63,558	
				Direction and Administration					
	911	0005	0005	NULL	-24,531	0		-24,531	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:5	-24,531	0		-24,531	
				(05) Stage-II Block Offices					
				Total For Minor: 911	-24,531	0		-24,531	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	96,71,316	30,67,711		1,27,39,027	
				NULL					
	Total of:VOTED(2515)				96,71,316	30,67,711		1,27,39,027	
	Total For 2515:				96,71,316	30,67,711		1,27,39,027	
SIXTH-SCHEDULE									
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	32,11,09,366	0		32,11,09,366	
				Total For Sub Head:1	32,11,09,366	0		32,11,09,366	
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	32,11,09,366	0		32,11,09,366	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	32,11,09,366	0	32,11,09,366		
				Rural Employment Guarantee Scheme					
				Total of:VOTED(2505)	32,11,09,366	0	32,11,09,366		
				Total For 2505:	32,11,09,366	0	32,11,09,366		
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	14,67,839	5,76,493	20,44,332		
				Total For Sub Head:2	14,67,839	5,76,493	20,44,332		
				(02) District Office Under Community Development					
			0003	NULL	2,16,706	61,677	2,78,383		
				Total For Sub Head:3	2,16,706	61,677	2,78,383		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	15,85,32,793	6,21,59,547	22,06,92,340		
				Total For Sub Head:5	15,85,32,793	6,21,59,547	22,06,92,340		
				(05) Stage-II Block Offices					
				Total For Minor: 1	16,02,17,338	6,27,97,717	22,30,15,055		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	102	0003	NULL	23,76,172	12,82,853	36,59,025			
			Total For Sub Head:3	23,76,172	12,82,853	36,59,025			
			(03) C & R.D. Administration						
			Total For Minor: 102	23,76,172	12,82,853	36,59,025			
	Community Development								
	911	0005	NULL	-1,54,790	-71,678	-2,26,468			
			Total For Sub Head:5	-1,54,790	-71,678	-2,26,468			
			(05) Stage-II Block Offices						
			Total For Minor: 911	-1,54,790	-71,678	-2,26,468			
	Deduct Recoveries of Overpayments								
			Total For Sub Major Head : 0	16,24,38,720	6,40,08,892	22,64,47,612			
			NULL						
	Total of:VOTED(2515)			16,24,38,720	6,40,08,892	22,64,47,612			
	Total For 2515:			16,24,38,720	6,40,08,892	22,64,47,612			
	Total Grant:			90,11,78,402	6,70,76,603	96,82,55,005			

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2505	72,90,68,366	
		2515	23,91,86,639	
		Major Head wise Total:	96,82,55,005	
		Grand Total:	96,82,55,005	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
GENERAL									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	1,09,14,891	36,45,199		1,45,60,090	
				Total For Sub Head:1	1,09,14,891	36,45,199		1,45,60,090	
				(01) Directorate of Commerce and Industries					
			0004	NULL	2,54,740	22,995		2,77,735	
				Total For Sub Head:4	2,54,740	22,995		2,77,735	
				(04) Creation of post for the office of Joint Director of Industries, Tura					
				Total For Minor: 1	1,11,69,631	36,68,194		1,48,37,825	
				Direction and Administration					
				Total For Sub Major Head : 80	1,11,69,631	36,68,194		1,48,37,825	
				General					
	Total of:VOTED(2852)				1,11,69,631	36,68,194		1,48,37,825	
Total For 2852:					1,11,69,631	36,68,194		1,48,37,825	
SIXTH-SCHEDULE									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	90,63,370	35,54,040		1,26,17,410	
				Total For Sub Head:2	90,63,370	35,54,040		1,26,17,410	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Organisation					
				Total For Minor: 1	90,63,370	35,54,040	1,26,17,410		
				Direction and Administration					
	800	0010		NULL	-1,517	0	-1,517		
				Total For Sub Head:10	-1,517	0	-1,517		
				(10) Investment Promotion Programme(Awareness Programme).					
				Total For Minor: 800	-1,517	0	-1,517		
				Other Expenditure					
				Total For Sub Major Head : 80	90,61,853	35,54,040	1,26,15,893		
				General					
	Total of:VOTED(2852)				90,61,853	35,54,040	1,26,15,893		
	Total For 2852:				90,61,853	35,54,040	1,26,15,893		
	Total Grant:				2,02,31,484	72,22,234	2,74,53,718		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	2,74,53,718	
Major Head wise Total:			2,74,53,718	
Grand Total:			2,74,53,718	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	89,84,289	27,71,168	1,17,55,457
				Total For Sub Head: 1	89,84,289	27,71,168	1,17,55,457
				(01) Headquarters Organisation for Handloom and Sericulture			
				Total For Minor: 1	89,84,289	27,71,168	1,17,55,457
				Direction and Administration			
				Total For Sub Major Head : 0	89,84,289	27,71,168	1,17,55,457
				Null			
	Total of:VOTED(2851)				89,84,289	27,71,168	1,17,55,457
	Total For 2851:				89,84,289	27,71,168	1,17,55,457
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	85,830	0	85,830
				Total For Sub Head: 1	85,830	0	85,830
				(01) Headquarters Organisation for Handloom and Sericulture			
			0002	NULL	59,97,522	19,99,051	79,96,573
				Total For Sub Head:2	59,97,522	19,99,051	79,96,573

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Establishment (Handloom)					
		0003		NULL	66,65,875	22,40,703		89,06,578	
				Total For Sub Head:3	66,65,875	22,40,703		89,06,578	
				(03) District Establishment (Sericulture)					
				Total For Minor: 1	1,27,49,227	42,39,754		1,69,88,981	
				Direction and Administration					
		003	0001	NULL	27,13,762	11,66,515		38,80,277	
				Total For Sub Head:1	27,13,762	11,66,515		38,80,277	
				(01) Handloom Training and Study tour					
			0002	NULL	16,10,032	4,74,656		20,84,688	
				Total For Sub Head:2	16,10,032	4,74,656		20,84,688	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3	43,23,794	16,41,171		59,64,965	
				Training					
		103	0001	NULL	-4,000	0		-4,000	
				Total For Sub Head:1	-4,000	0		-4,000	
				(01) Purchase and Sale of yarn					
			0003	NULL	79,16,562	28,17,718		1,07,34,280	
				Total For Sub Head:3	79,16,562	28,17,718		1,07,34,280	
				(03) Sub-divisional and Rural Establishment					
			0004	NULL	1,15,69,648	45,06,664		1,60,76,312	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:4	1,15,69,648	45,06,664	1,60,76,312
				(04) Handloom Institution/Production Centres			
	0005			NULL	43,33,720	14,28,068	57,61,788
				Total For Sub Head:5	43,33,720	14,28,068	57,61,788
				(05) Weavers Extension Service Centre			
	0006			NULL	32,95,689	11,76,241	44,71,930
				Total For Sub Head:6	32,95,689	11,76,241	44,71,930
				(06) Intensive Development of Handloom			
	0007			NULL	43,71,204	20,94,782	64,65,986
				Total For Sub Head:7	43,71,204	20,94,782	64,65,986
				(07) Handloom Demonstration Cum Production Centres			
	0018			NULL	40,000	2,62,620	3,02,620
				Total For Sub Head:18	40,000	2,62,620	3,02,620
				(18) Modernisation of Handloom Industries			
	0019			NULL	23,020	2,44,755	2,67,775
				Total For Sub Head:19	23,020	2,44,755	2,67,775
				(19) Integrated Handloom Industries development programme			
	0036			NULL	-60,000	0	-60,000
				Total For Sub Head:36	-60,000	0	-60,000
				(04) Workshed Cum-Housing			
				Total For Minor: 103	3,14,85,843	1,25,30,848	4,40,16,691

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Handloom Industries					
	107	0005	NULL	54,79,999	18,98,869	73,78,868			
			Total For Sub Head:5	54,79,999	18,98,869	73,78,868			
			(05) Sub-divisional and Rural Establishment						
		0006	NULL	1,46,35,592	54,06,693	2,00,42,285			
			Total For Sub Head:6	1,46,35,592	54,06,693	2,00,42,285			
			(06) Mulberry farm and extension centre						
		0007	NULL	1,11,72,680	42,48,402	1,54,21,082			
			Total For Sub Head:7	1,11,72,680	42,48,402	1,54,21,082			
			(07) Eri Grainages and Concentration Centres						
		0008	NULL	49,94,331	19,27,389	69,21,720			
			Total For Sub Head:8	49,94,331	19,27,389	69,21,720			
			(08) Muga farm Centres and block plantation including Tassar						
		0009	NULL	16,10,307	6,67,523	22,77,830			
			Total For Sub Head:9	16,10,307	6,67,523	22,77,830			
			(09) Silk Reeling Centres.						
		0010	NULL	18,82,025	6,68,983	25,51,008			
			Total For Sub Head:10	18,82,025	6,68,983	25,51,008			
			(10) Regional Foreign Race seed station.						
		0011	NULL	2,81,609	92,840	3,74,449			
			Total For Sub Head:11	2,81,609	92,840	3,74,449			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	15,97,816	5,76,940	21,74,756		
				Total For Sub Head:12	15,97,816	5,76,940	21,74,756		
				(12) Pilot Extention Centres.					
			0013	NULL	6,08,045	3,46,639	9,54,684		
				Total For Sub Head:13	6,08,045	3,46,639	9,54,684		
				(13) Extension of farm Grainages					
			0014	NULL	11,03,404	3,73,240	14,76,644		
				Total For Sub Head:14	11,03,404	3,73,240	14,76,644		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	21,85,400	9,32,060	31,17,460		
				Total For Sub Head:15	21,85,400	9,32,060	31,17,460		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	5,27,035	1,98,989	7,26,024		
				Total For Sub Head:16	5,27,035	1,98,989	7,26,024		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	3,26,667	1,07,673	4,34,340		
				Total For Sub Head:17	3,26,667	1,07,673	4,34,340		
				(17) Cocoon Processing Centres					
			0018	NULL	12,61,950	4,53,036	17,14,986		
				Total For Sub Head:18	12,61,950	4,53,036	17,14,986		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(18) Chowki Rearing/Spining Centre					
			0019	NULL	4,67,795		1,57,993		6,25,788
				Total For Sub Head:19	4,67,795		1,57,993		6,25,788
				(19) Modernisation of Silk Reeling and Twisting Units.					
			0020	NULL	0		1,27,580		1,27,580
				Total For Sub Head:20	0		1,27,580		1,27,580
				(20) Integrated Eri silk development programme					
			0021	NULL	19,800		60,000		79,800
				Total For Sub Head:21	19,800		60,000		79,800
				(21) Integrated Mulberry silk development programme.					
				Total For Minor: 107	4,81,54,455		1,82,44,849		6,63,99,304
				Sericulture Industries					
				Total For Sub Major Head : 0	9,67,13,319		3,66,56,622		13,33,69,941
				Null					
				Total of:VOTED(2851)	9,67,13,319		3,66,56,622		13,33,69,941
				Total For 2851:	9,67,13,319		3,66,56,622		13,33,69,941
				Total Grant:	10,56,97,608		3,94,27,790		14,51,25,398

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	14,51,25,398
Major Head wise Total:			14,51,25,398
Grand Total:			14,51,25,398

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount			
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure			
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
GENERAL							
2851	Village and Small Industries						
	Sub Minor Sub Major Head Head Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	31,165	0	31,165
				Total For Sub Head:5	31,165	0	31,165
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	31,165	0	31,165
				Direction and Administration			
		200	0003	NULL	6,03,670	1,99,102	8,02,772
				Total For Sub Head:3	6,03,670	1,99,102	8,02,772
				(03) District Commerce & Industries Centres-			
				Total For Minor: 200	6,03,670	1,99,102	8,02,772
				Other Village Industries			
				Total For Sub Major Head : 0	6,34,835	1,99,102	8,33,937
				Null			
				Total of:VOTED(2851)	6,34,835	1,99,102	8,33,937
				Total For 2851:	6,34,835	1,99,102	8,33,937
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Minor Sub Major Head Head Head	Catagorized Scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	2,70,572	45,176	3,15,748		
				Total For Sub Head:5	2,70,572	45,176	3,15,748		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,70,572	45,176	3,15,748		
				Direction and Administration					
		003	0005	NULL	3,81,220	1,35,740	5,16,960		
				Total For Sub Head:5	3,81,220	1,35,740	5,16,960		
				(01) Training Institute (Furniture Making Section)					
			0006	NULL	1,75,816	54,797	2,30,613		
				Total For Sub Head:6	1,75,816	54,797	2,30,613		
				(02) Training Institute (Carpentry Cane & Bamboo Section)					
			0007	NULL	35,74,829	12,03,796	47,78,625		
				Total For Sub Head:7	35,74,829	12,03,796	47,78,625		
				(04) Training Institute (Leather, Blackmithy and Carpentry Section)					
			0008	NULL	10,08,693	3,41,759	13,50,452		
				Total For Sub Head:8	10,08,693	3,41,759	13,50,452		
				(06) Training Institute (Bee Keeping Section)					
				Total For Minor: 3	51,40,558	17,36,092	68,76,650		
				Training					
		101	0001	NULL	21,34,042	7,52,193	28,86,235		
				Total For Sub Head:1	21,34,042	7,52,193	28,86,235		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Industrial Estate at Shillong, Nongstoin, Ribhoi					
		0002		NULL	2,52,603	92,345		3,44,948	
				Total For Sub Head:2		2,52,603	92,345	3,44,948	
				(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.					
		0003		NULL	1,14,550	35,098		1,49,648	
				Total For Sub Head:3		1,14,550	35,098	1,49,648	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		25,01,195	8,79,636	33,80,831	
				Industrial Estates					
	102	0001		NULL	6,11,998	1,87,870		7,99,868	
				Total For Sub Head:1		6,11,998	1,87,870	7,99,868	
				(01) Multipurpose/Service workshops					
		0003		NULL	15,31,767	4,70,085		20,01,852	
				Total For Sub Head:3		15,31,767	4,70,085	20,01,852	
				(03) Saw milling cum mechanised Carpentry					
				Total For Minor: 102		21,43,765	6,57,955	28,01,720	
				Small Scale Industries					
	104	0001		NULL	5,77,224	3,70,056		9,47,280	
				Total For Sub Head:1		5,77,224	3,70,056	9,47,280	
				(01) Tailoring Knitting and Embroidery Centres					
		0006		NULL	37,30,450	13,42,117		50,72,567	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure		
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
2851	Village and Small Industries									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:6						
				37,30,450		13,42,117		50,72,567		
				(06) Employment Programme (Knitting-cum-Employment Centre)						
		0011		NULL	10,000	0		10,000		
				Total For Sub Head:11						
				10,000		0		10,000		
				(11) Master-Craftsmen Training						
		0012		NULL	2,39,140	88,884		3,28,024		
				Total For Sub Head:12						
				2,39,140		88,884		3,28,024		
				(03) Handicraft Promotion						
				Total For Minor: 104		45,56,814		18,01,057		63,57,871
				Handicraft Industries						
	200	0002		NULL	11,994	0		11,994		
				Total For Sub Head:2						
				11,994		0		11,994		
				(02) Rural Artisans Programme-						
		0003		NULL	3,30,93,308	1,33,08,876		4,64,02,184		
				Total For Sub Head:3						
				3,30,93,308		1,33,08,876		4,64,02,184		
				(03) District Commerce & Industries Centres-						
		0006		NULL	4,26,854	2,04,631		6,31,485		
				Total For Sub Head:6						
				4,26,854		2,04,631		6,31,485		
				(06) Statisal Cell						
				Total For Minor: 200		3,35,32,156		1,35,13,507		4,70,45,663

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY		Expenditure	Expenditure	Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	Head			
	Other Village Industries			
	Total For Sub Major Head : 0	4,81,45,060	1,86,33,423	6,67,78,483
	Null			
	Total of:VOTED(2851)	4,81,45,060	1,86,33,423	6,67,78,483
	Total For 2851:	4,81,45,060	1,86,33,423	6,67,78,483
	Total Grant:	4,87,79,895	1,88,32,525	6,76,12,420

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2851	6,76,12,420	
		Major Head wise Total:	6,76,12,420	
		Grand Total:	6,76,12,420	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	1,17,47,221	30,29,447	1,47,76,668
				Total For Sub Head:1	1,17,47,221	30,29,447	1,47,76,668
				(01) Geology and Mining Establishment			
			0002	NULL	9,30,038	3,40,075	12,70,113
				Total For Sub Head:2	9,30,038	3,40,075	12,70,113
				(02) Branch Office at Tura			
			0003	NULL	3,92,915	1,74,565	5,67,480
				Total For Sub Head:3	3,92,915	1,74,565	5,67,480
				(03) Divisional Mining Office At Nongstoin			
			0007	NULL	1,88,930	0	1,88,930
				Total For Sub Head:7	1,88,930	0	1,88,930
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	1,32,59,104	35,44,087	1,68,03,191
				Direction and Administration			
		004	0001	NULL	35,96,679	26,31,434	62,28,113
				Total For Sub Head:1	35,96,679	26,31,434	62,28,113
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	35,96,679	26,31,434	62,28,113
				Research and Development			
		101	0001	NULL	29,52,007	8,80,047	38,32,054
				Total For Sub Head:1	29,52,007	8,80,047	38,32,054

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Expenditure for Mineral Survey and Mapping
				Total For Minor: 101
				Survey and Mapping
	102	0001		NULL
				Total For Sub Head: 1
				(01) Intensive Mineral Investigation
				Total For Minor: 102
				Mineral Exploration
				Total For Sub Major Head : 2
				Regulation and Development of Mines
	Total of:VOTED(2853)			
				Total For 2853:
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	02	001	0004	NULL
				Total For Sub Head:4

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries							
2853	Non-ferrous Mining and Metallurgical Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Divisional Mining Office, Jowai					
		0005		NULL	27,53,049	8,85,149	36,38,198		
				Total For Sub Head:5	27,53,049	8,85,149	36,38,198		
				(05) Divisional Mining Office, Williamnagar					
				Total For Minor: 1	59,17,698	23,71,854	82,89,552		
				Direction and Administration					
	800	0001		NULL	0	15,00,00,000	15,00,00,000		
				Total For Sub Head:1	0	15,00,00,000	15,00,00,000		
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from					
				Total For Minor: 800	0	15,00,00,000	15,00,00,000		
				Other Expenditure					
				Total For Sub Major Head : 2	59,17,698	15,23,71,854	15,82,89,552		
				Regulation and Development of Mines					
				Total of:VOTED(2853)	59,17,698	15,23,71,854	15,82,89,552		
				Total For 2853:	59,17,698	15,23,71,854	15,82,89,552		
				Total Grant:	3,52,84,092	16,23,14,167	19,75,98,259		

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2853	19,75,98,259	
		Major Head wise Total:	19,75,98,259	
		Grand Total:	19,75,98,259	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure				
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges												
GENERAL												
2059 Public Works												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0002	NULL	5,94,22,264	1,94,68,677	7,88,90,941					
				Total For Sub Head:2	5,94,22,264	1,94,68,677	7,88,90,941					
				(01) Chief Engineer and his general establishment (Roads)								
				0004	NULL	1,35,37,570	44,71,016	1,80,08,586				
					Total For Sub Head:4	1,35,37,570	44,71,016	1,80,08,586				
				(03) Technical Branch under Chief Engineer								
				0005	NULL	3,08,53,390	1,05,26,898	4,13,80,288				
					Total For Sub Head:5	3,08,53,390	1,05,26,898	4,13,80,288				
				(04) Superintending Engineers and their establishments(Roads)								
				0008	NULL	9,35,149	0	9,35,149				
					Total For Sub Head:8	9,35,149	0	9,35,149				
				(07) Divisional and Subordinate Offices (Roads)								
				0012	NULL	1,11,791	20,427	1,32,218				
					Total For Sub Head:12	1,11,791	20,427	1,32,218				
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)								
0016	NULL	16,57,670	4,71,454	21,29,124								
	Total For Sub Head:16	16,57,670	4,71,454	21,29,124								
(15) Sectional Assistants Training Centre - Roads												
Total For Minor: 1				10,65,17,834	3,49,58,472	14,14,76,306						
Direction and Administration												
	052	0004	NULL	16,50,000	0	16,50,000						
			Total For Sub Head:4	16,50,000	0	16,50,000						

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JULY	Expenditure	Expenditure	Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) R/C of T & P etc
		Total For Minor: 52	16,50,000	0
				Machinery and Equipment
	053	0006	NULL	36,95,107
			Total For Sub Head:6	36,95,107
				(06) Work Charged Establishment.
		Total For Minor: 53	36,95,107	0
				Maintenance and Repairs
	105	0001	NULL	1,32,66,928
			Total For Sub Head:1	1,32,66,928
				(01) Mechanical workshops
		Total For Minor: 105	1,32,66,928	44,57,944
				Public Works Workshops
		Total For Sub Major Head : 80	12,51,29,869	3,94,16,416
				General
	Total of:VOTED(2059)		12,51,29,869	3,94,16,416
	Total For 2059:		12,51,29,869	3,94,16,416

SIXTH-SCHEDULE

2059 Public Works

Catagorized Scheme

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JULY		Expenditure		Expenditure		Expenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges								
2059 Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0008	NULL	28,19,67,254	10,61,78,373	38,81,45,627	
				Total For Sub Head:8	28,19,67,254	10,61,78,373	38,81,45,627	
				(07) Divisional and Subordinate Offices (Roads)				
			0010	NULL	-15,59,588	0	-15,59,588	
				Total For Sub Head:10	-15,59,588	0	-15,59,588	
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads				
			0012	NULL	14,22,669	0	14,22,669	
				Total For Sub Head:12	14,22,669	0	14,22,669	
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				Total For Minor: 1	28,18,30,335	10,61,78,373	38,80,08,708	
				Direction and Administration				
			052	0001	NULL	-7,70,127	0	-7,70,127
				Total For Sub Head:1	-7,70,127	0	-7,70,127	
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants				
				0004	NULL	-1,03,66,372	-14,633	-1,03,81,005
	Total For Sub Head:4	-1,03,66,372	-14,633	-1,03,81,005				
	(03) R/C of T & P etc							
	0005	NULL	-8,08,352	0	-8,08,352			
	Total For Sub Head:5	-8,08,352	0	-8,08,352				
	(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads							
	Total For Minor: 52	-1,19,44,851	-14,633	-1,19,59,484				
	Machinery and Equipment							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		799	0003	NULL	89,36,537	0		89,36,537	
				Total For Sub Head:3	89,36,537	0		89,36,537	
				(02) Stock					
				Total For Minor: 799	89,36,537	0		89,36,537	
				Suspense					
				Total For Sub Major Head : 80	27,88,22,021	10,61,63,740		38,49,85,761	
				General					
				Total of:VOTED(2059)	27,88,22,021	10,61,63,740		38,49,85,761	
				Total For 2059:	27,88,22,021	10,61,63,740		38,49,85,761	
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	103	0006	NULL	6,43,42,891	0		6,43,42,891	
				Total For Sub Head:6	6,43,42,891	0		6,43,42,891	
				(06) Other Maintenance Expenditure-Road Works					
				Total For Minor: 103	6,43,42,891	0		6,43,42,891	
				Maintenance and Repairs					
				Total For Sub Major Head : 3	6,43,42,891	0		6,43,42,891	
				State Highways					
	04	105	0001	NULL	15,32,02,985	2,74,95,488		18,06,98,473	
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				15,32,02,985		2,74,95,488		18,06,98,473	
			(01) Work Charged Establishment-Road Works						
	0002		NULL	20,79,26,547		0		20,79,26,547	
			Total For Sub Head:2	20,79,26,547		0		20,79,26,547	
			(02) Other Maintenance Expenditure- Road Works						
			Total For Minor: 105	36,11,29,532		2,74,95,488		38,86,25,020	
			Maintenance and Repairs						
	338	0001	NULL	3,27,50,000		0		3,27,50,000	
			Total For Sub Head: 1	3,27,50,000		0		3,27,50,000	
			(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads						
			Total For Minor: 338	3,27,50,000		0		3,27,50,000	
			Pradhan Mantri Gram Sadak Yojana						
			Total For Sub Major Head : 4	39,38,79,532		2,74,95,488		42,13,75,020	
			District and Other Roads						
	Total of:VOTED(3054)			45,82,22,423		2,74,95,488		48,57,17,911	
	Total For 3054:			45,82,22,423		2,74,95,488		48,57,17,911	
5054	Capital Outlay on Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	04	800	0003	NULL	39,89,38,888		1,99,50,719		41,88,89,607
			Total For Sub Head:3	39,89,38,888		1,99,50,719		41,88,89,607	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
5054 Capital Outlay on Roads and Bridges							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Construction of Rural Roads			
	0006		NULL	7,87,19,312	0		7,87,19,312
			Total For Sub Head:6	7,87,19,312	0		7,87,19,312
				(06) Road Financed from NABARD Loan etc.			
	0022		NULL	2,67,58,641	0		2,67,58,641
			Total For Sub Head:22	2,67,58,641	0		2,67,58,641
				(21) Special Plan Assistance (SPA 2014-15)			
	0038		NULL	1,25,00,000	0		1,25,00,000
			Total For Sub Head:38	1,25,00,000	0		1,25,00,000
				(38) Ongoing SCA proposal			
	0042		NULL	65,00,000	0		65,00,000
			Total For Sub Head:42	65,00,000	0		65,00,000
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048		NULL	30,62,53,772	1,15,71,732		31,78,25,504
			Total For Sub Head:48	30,62,53,772	1,15,71,732		31,78,25,504
				(17) Special Plan Fund (SPF)			
			Total For Minor: 800	82,96,70,613	3,15,22,451		86,11,93,064
			Other Expenditure				
			Total For Sub Major Head : 4	82,96,70,613	3,15,22,451		86,11,93,064
			District and Other Roads				
			Total Grant:		20,45,98,095		1,89,64,43,021

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure															
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges																		
5054	Capital Outlay on Roads and Bridges																		
	<table style="width: 100%; border: none;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Catagorized</td> <td style="width: 10%;">Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized	Scheme	Major	Head	Head			Head							
Sub	Minor	Sub	Catagorized	Scheme															
Major	Head	Head																	
Head																			
	Total of:VOTED(5054)	82,96,70,613	3,15,22,451	86,11,93,064															
	Total For 5054:	82,96,70,613	3,15,22,451	86,11,93,064															
		1,69,18,44,926																	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2059	54,95,32,046	
		3054	48,57,17,911	
		5054	86,11,93,064	
		Major Head wise Total:	1,89,64,43,021	
		Grand Total:	1,89,64,43,021	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
GENERAL											
3452	Tourism										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	101	0009	NULL	4,23,47,000	0	4,23,47,000				
			Total For Sub Head:9				4,23,47,000	0	4,23,47,000		
			(09) Development of Tourist Spots-								
			Total For Minor: 101				4,23,47,000	0	4,23,47,000		
		Tourist Centre									
		102	0006	NULL	2,15,426	52,484	2,67,910				
			Total For Sub Head:6				2,15,426	52,484	2,67,910		
			(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-								
			Total For Minor: 102				1,39,17,126	52,484	1,39,69,610		
		Tourist Accommodation									
		103	0001	NULL	79,940	26,364	1,06,304				
			Total For Sub Head:1				79,940	26,364	1,06,304		
			(01) Transport facilities for Tourists-								
			Total For Minor: 103				79,940	26,364	1,06,304		
		Tourist Transport service									
		190	0008	NULL	3,55,142	3,31,060	6,86,202				
Total For Sub Head:8				3,55,142	3,31,060	6,86,202					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				Total For Minor: 190	3,55,142	3,31,060	6,86,202		
				Assistance to Public Sectors and Other Undertaking					
				Total For Sub Major Head : 1	5,66,99,208	4,09,908	5,71,09,116		
				Tourism Infrastructure					
	80	001	0001	NULL	80,19,102	34,51,465	1,14,70,567		
				Total For Sub Head:1	80,19,102	34,51,465	1,14,70,567		
				(01) Headquarters Establishment					
				Total For Minor: 1	80,19,102	34,51,465	1,14,70,567		
				Direction and Administration					
		003	0003	NULL	9,70,523	3,48,666	13,19,189		
				Total For Sub Head:3	9,70,523	3,48,666	13,19,189		
				(03) Establishment of Food Craft Institute					
				Total For Minor: 3	9,70,523	3,48,666	13,19,189		
				Training					
		104	0001	NULL	5,26,330	1,09,872	6,36,202		
				Total For Sub Head:1	5,26,330	1,09,872	6,36,202		
				(01) Tourist Information and Publicity Office Guwahati					
			0004	NULL	0	10,59,830	10,59,830		
				Total For Sub Head:4	0	10,59,830	10,59,830		
				(04) Printing of Publicity Materials etc					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0005	NULL	41,49,198	18,10,103	59,59,301	
			Total For Sub Head:5	41,49,198	18,10,103	59,59,301	
			(05) Other Tourist Information Centres				
			Total For Minor: 104	46,75,528	29,79,805	76,55,333	
			Promotion and Publicity				
			Total For Sub Major Head : 80	1,36,65,153	67,79,936	2,04,45,089	
			General				
	Total of:VOTED(3452)			7,03,64,361	71,89,844	7,75,54,205	
	Total For 3452:			7,03,64,361	71,89,844	7,75,54,205	
	Total Grant:			7,03,64,361	71,89,844	7,75,54,205	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3452	7,75,54,205	
		Major Head wise Total:	7,75,54,205	
		Grand Total:	7,75,54,205	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 58 Administration of Sports and Youth Services									
GENERAL									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0001	NULL	58,47,840	22,68,826		81,16,666	
				Total For Sub Head:1	58,47,840	22,68,826		81,16,666	
				(01) Directorate of Sport.					
			0002	NULL	10,36,970	0		10,36,970	
				Total For Sub Head:2	10,36,970	0		10,36,970	
				(02) Sport Officer and staff-					
			0003	NULL	33,300	0		33,300	
				Total For Sub Head:3	33,300	0		33,300	
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	69,18,110	22,68,826		91,86,936	
				Direction and Administration					
				Total For Sub Major Head : 0	69,18,110	22,68,826		91,86,936	
				NULL					
				Total of:VOTED(2204)	69,18,110	22,68,826		91,86,936	
				Total For 2204:	69,18,110	22,68,826		91,86,936	
SIXTH-SCHEDULE									
2204 Sports and Youth Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0003	NULL	1,29,29,271	50,25,071		1,79,54,342	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	1,29,29,271	50,25,071	1,79,54,342
				(03) District Sport Officer and Staff-			
				Total For Minor: 1	1,29,29,271	50,25,071	1,79,54,342
				Direction and Administration			
				Total For Sub Major Head : 0	1,29,29,271	50,25,071	1,79,54,342
				NULL			
	Total of:VOTED(2204)			1,29,29,271	50,25,071	1,79,54,342	
	Total For 2204:			1,29,29,271	50,25,071	1,79,54,342	
	Total Grant:			1,98,47,381	72,93,897	2,71,41,278	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 58 Administration of Sports and Youth Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2204	2,71,41,278	
Major Head wise Total:			2,71,41,278	
Grand Total:			2,71,41,278	

Financial Year : 2019-2020 Accounting Month: JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59 Government Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	69,74,25,000
		Major Head wise Total:	69,74,25,000
		Grand Total:	69,74,25,000

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc						
GENERAL						
2235	Social Security and Welfare					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	60	104	0001	NULL	6,70,000	1,30,000
				Total For Sub Head:1	6,70,000	1,30,000
				(01) Government Provident Fund		
				Total For Minor: 104	6,70,000	1,30,000
				Deposit Linked Insurance Scheme Government Provident Fund		
				Total For Sub Major Head : 60	6,70,000	1,30,000
				Other Social Security and Welfare Programmes		
	Total of:VOTED(2235)			6,70,000	1,30,000	8,00,000
	Total For 2235:			6,70,000	1,30,000	8,00,000
	Total Grant:			6,70,000	1,30,000	8,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 60 Loans to Government Servants, etc			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2235	8,00,000
Major Head wise Total:			8,00,000
Grand Total:			8,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure			
Grant 64 Administration of Art and Culture											
GENERAL											
2205 Art and Culture											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	11,55,909	4,72,128	16,28,037				
				Total For Sub Head:1	11,55,909	4,72,128	16,28,037				
				(01) Directorate							
				0003	NULL	2,77,331	1,76,787	4,54,118			
				Total For Sub Head:3	2,77,331	1,76,787	4,54,118				
				(03) Payment Due To Me.S.E.B./Municipal Board							
				Total For Minor: 1		14,33,240	6,48,915	20,82,155			
				Direction and Administration							
		101	0003	NULL	33,65,222	10,85,482	44,50,704				
				Total For Sub Head:3	33,65,222	10,85,482	44,50,704				
				(03) Institute of Culture							
				Total For Minor: 101		33,65,222	10,85,482	44,50,704			
				Fine Arts Education							
		102	0008	NULL	5,96,185	1,82,824	7,79,009				
				Total For Sub Head:8	5,96,185	1,82,824	7,79,009				
				(08) Audio visual documentation and folk Music recording							
		Total For Minor: 102		5,96,185	1,82,824	7,79,009					
		Promotion of Arts and Culture									
103	0001	NULL	5,27,118	1,70,440	6,97,558						
		Total For Sub Head:1	5,27,118	1,70,440	6,97,558						
		(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
		0002	NULL	3,28,230	91,680	4,19,910					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	3,28,230	91,680	4,19,910		
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	8,55,348	2,62,120	11,17,468		
				Archaeology					
	104	0001		NULL	10,70,630	3,53,114	14,23,744		
				Total For Sub Head:1	10,70,630	3,53,114	14,23,744		
				(01) Establishment of State Archive					
				Total For Minor: 104	10,70,630	3,53,114	14,23,744		
				Archives					
	105	0003		NULL	23,18,173	11,17,232	34,35,405		
				Total For Sub Head:3	23,18,173	11,17,232	34,35,405		
				(03) State Central Library Shillong					
		0008		NULL	4,912	0	4,912		
				Total For Sub Head:8	4,912	0	4,912		
				(08) District Library at Nongstoin					
		0014		NULL	10,75,130	0	10,75,130		
				Total For Sub Head:14	10,75,130	0	10,75,130		
				(14) District Library at Sohra					
				Total For Minor: 105	33,98,215	11,17,232	45,15,447		
				Public Libraries					
	107	0001		NULL	14,40,090	7,35,740	21,75,830		
				Total For Sub Head:1	14,40,090	7,35,740	21,75,830		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) State Museum and Archives					
				Total For Minor: 107	14,40,090	7,35,740	21,75,830		
				Museums					
	108	0001		NULL	1,93,252	36,660	2,29,912		
				Total For Sub Head:1	1,93,252	36,660	2,29,912		
				(01) Tribal Research Institute					
				Total For Minor: 108	1,93,252	36,660	2,29,912		
				Anthropological Survey					
				Total For Sub Major Head : 0	1,23,52,182	44,22,087	1,67,74,269		
				NULL					
				Total of:VOTED(2205)	1,23,52,182	44,22,087	1,67,74,269		
				Total For 2205:	1,23,52,182	44,22,087	1,67,74,269		
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0001	NULL	8,19,440	2,75,264	10,94,704		
				Total For Sub Head:1	8,19,440	2,75,264	10,94,704		
				(01) Tribal Research Institute, Shillong.					
				Total For Minor: 4	8,19,440	2,75,264	10,94,704		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
3425	Other Scientific Research						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Research and Development			
				Total For Sub Major Head : 60	8,19,440	2,75,264	10,94,704
				Others			
				Total of:VOTED(3425)	8,19,440	2,75,264	10,94,704
Total For 3425:				8,19,440	2,75,264	10,94,704	
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	110	0001	NULL	14,99,424	4,43,360	19,42,784
				Total For Sub Head:1	14,99,424	4,43,360	19,42,784
				(01) Special Officer Historical and Anti Quarium and his staff			
			0002	NULL	8,85,520	3,21,080	12,06,600
				Total For Sub Head:2	8,85,520	3,21,080	12,06,600
				(02) District Gazetteers and staff			
				Total For Minor: 110	23,84,944	7,64,440	31,49,384
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	23,84,944	7,64,440	31,49,384
				Surveys and Statistics			
				Total of:VOTED(3454)	23,84,944	7,64,440	31,49,384

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3454	Census Survey and Statistics								
	Sub	Minor	Sub	Catagorized Scheme					
	Major	Head	Head						
	Head								
Total For 3454:				23,84,944	7,64,440	31,49,384			
SIXTH-SCHEDULE									
2205	Art and Culture								
	Sub	Minor	Sub	Catagorized Scheme					
	Major	Head	Head						
	Head								
VOTED	00	105	0001	NULL	13,19,411	3,32,389	16,51,800		
				Total For Sub Head:1	13,19,411	3,32,389	16,51,800		
				(01) District Library at Tura					
			0002	NULL	9,71,825	3,36,508	13,08,333		
				Total For Sub Head:2	9,71,825	3,36,508	13,08,333		
				(02) District Library at Jowai					
			0008	NULL	3,42,312	99,167	4,41,479		
				Total For Sub Head:8	3,42,312	99,167	4,41,479		
				(08) District Library at Nongstoin					
			0009	NULL	6,67,039	3,10,683	9,77,722		
				Total For Sub Head:9	6,67,039	3,10,683	9,77,722		
				(09) District Library at Williamnagar					
			0011	NULL	6,77,164	2,61,372	9,38,536		
				Total For Sub Head:11	6,77,164	2,61,372	9,38,536		
				(11) District Library at Nongpoh					
			0012	NULL	4,35,000	4,75,008	9,10,008		
				Total For Sub Head:12	4,35,000	4,75,008	9,10,008		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) District Library at Baghmara					
	0014			NULL	7,30,699		2,39,929		9,70,628
				Total For Sub Head:14		7,30,699	2,39,929	9,70,628	
				(14) District Library at Sohra					
				Total For Minor: 105		51,43,450	20,55,056	71,98,506	
				Public Libraries					
	107	0002		NULL	15,42,856		5,28,502		20,71,358
				Total For Sub Head:2		15,42,856	5,28,502	20,71,358	
				(02) District Museum at Tura					
	0019			NULL	4,63,050		1,52,682		6,15,732
				Total For Sub Head:19		4,63,050	1,52,682	6,15,732	
				(14) District Museum at Jowai					
				Total For Minor: 107		20,05,906	6,81,184	26,87,090	
				Museums					
				Total For Sub Major Head : 0		71,49,356	27,36,240	98,85,596	
				NULL					
	Total of: VOTED(2205)				71,49,356		27,36,240	98,85,596	
	Total For 2205:				71,49,356		27,36,240	98,85,596	
3425	Other Scientific Research								
	Catagorized Scheme								

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
3425 Other Scientific Research				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	60	004	0002	NULL
				Total For Sub Head:2
				4,44,990
				(02) District Research Officer-
				Total For Minor: 4
				4,44,990
				Research and Development
				Total For Sub Major Head : 60
				4,44,990
				Others
				Total of:VOTED(3425)
				4,44,990
				1,28,538
				5,73,528
				Total For 3425:
				4,44,990
				1,28,538
				5,73,528
				Total Grant:
				2,31,50,912
				83,26,569
				3,14,77,481

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	2,66,59,865	
		3425	16,68,232	
		3454	31,49,384	
Major Head wise Total:			3,14,77,481	
Grand Total:			3,14,77,481	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
GENERAL							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	19,52,998	6,29,126	25,82,124
				Total For Sub Head:2	19,52,998	6,29,126	25,82,124
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	21,84,707	6,95,461	28,80,168
				Total For Sub Head:3	21,84,707	6,95,461	28,80,168
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	1,17,84,067	42,51,192	1,60,35,259
				Total For Sub Head:4	1,17,84,067	42,51,192	1,60,35,259
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	11,525	0	11,525
				Total For Sub Head:5	11,525	0	11,525
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	1,59,33,297	55,75,779	2,15,09,076
				Direction and Administration			
				Total For Sub Major Head : 80	1,59,33,297	55,75,779	2,15,09,076
				General			
	Total of:VOTED(2702)				1,59,33,297	55,75,779	2,15,09,076
	Total For 2702:				1,59,33,297	55,75,779	2,15,09,076
2711	Flood Control and Drainage						

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: JULY				Expenditure	Expenditure	Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	5,64,145	1,74,347	7,38,492
				Total For Sub Head: 1	5,64,145	1,74,347	7,38,492
				(01) Headquarters Establishments			
				Total For Minor: 1	5,64,145	1,74,347	7,38,492
				Direction and Administration			
				Total For Sub Major Head : 1	5,64,145	1,74,347	7,38,492
				Flood Control			
	Total of:VOTED(2711)			5,64,145	1,74,347	7,38,492	
Total For 2711:				5,64,145	1,74,347	7,38,492	
SIXTH-SCHEDULE							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	1,88,77,668	49,88,786	2,38,66,454
				Total For Sub Head:2	1,88,77,668	49,88,786	2,38,66,454
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	3,54,55,501	1,20,55,215	4,75,10,716
				Total For Sub Head:3	3,54,55,501	1,20,55,215	4,75,10,716

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Establishment Of Irrigation Wing-			
		0004	NULL	2,03,23,898	65,50,547		2,68,74,445
			Total For Sub Head:4	2,03,23,898	65,50,547		2,68,74,445
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
		0005	NULL	1,93,016	18,054		2,11,070
			Total For Sub Head:5	1,93,016	18,054		2,11,070
				(05) Payment due to MeSEB/Municipal Board			
			Total For Minor: 1	7,48,50,083	2,36,12,602		9,84,62,685
				Direction and Administration			
	800	0038	NULL	-79,364	0		-79,364
			Total For Sub Head:38	-79,364	0		-79,364
				(30) Command Areas Development Activities			
			Total For Minor: 800	-79,364	0		-79,364
			Other Expenditure				
			Total For Sub Major Head : 80	7,47,70,719	2,36,12,602		9,83,83,321
			General				
	Total of:VOTED(2702)			7,47,70,719	2,36,12,602		9,83,83,321
	Total For 2702:			7,47,70,719	2,36,12,602		9,83,83,321

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Total Grant:	9,12,68,161	2,93,62,728	12,06,30,889

**Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong**

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY		Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2702	11,98,92,397	
		2711	7,38,492	
		Major Head wise Total:	12,06,30,889	
		Grand Total:	12,06,30,889	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment						
GENERAL						
2049 Interest Payments						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	01	101	0063	NULL	5,08,98,480	0
				Total For Sub Head:63	5,08,98,480	0
				(63) 8.24% Meghalaya Government Stock 2019		
			0068	NULL	4,21,50,001	0
				Total For Sub Head:68	4,21,50,001	0
				(68) 8.43 % Meghalaya State Development Loan 2020		
			0071	NULL	4,32,50,001	0
				Total For Sub Head:71	4,32,50,001	0
				(71) 8.65% Meghalaya State Development Loan 2021		
			0073	NULL	2,30,50,000	0
				Total For Sub Head:73	2,30,50,000	0
				(73) 9.22% Meghalaya State Development Loan 2021		
			0074	NULL	0	2,14,50,000
				Total For Sub Head:74	0	2,14,50,000
				(74) 8.58% Meghalaya State Development Loan 2022		
			0075	NULL	0	2,15,00,000
				Total For Sub Head:75	0	2,15,00,000
				(75) 8.60% Meghalaya State Development Loan 2022		
			0079	NULL	6,70,50,000	0
				Total For Sub Head:79	6,70,50,000	0
				(79) 8.94% Meghalaya Government Stock 2022		
			3607	NULL	12,78,40,000	0
				Total For Sub Head:3607	12,78,40,000	0
						12,78,40,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(12) New Loan 2016-17			
	4612			NULL	1,95,00,000	0	1,95,00,000
				Total For Sub Head:4612	1,95,00,000	0	1,95,00,000
				(62) 7.80% Meghalaya Government Stock 2019			
	4614			NULL	1,67,40,000	0	1,67,40,000
				Total For Sub Head:4614	1,67,40,000	0	1,67,40,000
				(69) 8.37% Meghalaya State Development Loan 2020			
	4715			NULL	0	2,23,00,000	2,23,00,000
				Total For Sub Head:4715	0	2,23,00,000	2,23,00,000
				(77) 8.92% Meghalaya Government Stock 2022			
	4716			NULL	2,71,20,000	0	2,71,20,000
				Total For Sub Head:4716	2,71,20,000	0	2,71,20,000
				(72) 9.04% Meghalaya State Development Loan 2021			
	4787			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:4787	4,25,00,000	0	4,25,00,000
				(83) 8.50% Meghalaya Government Stock 2023			
	4790			NULL	0	2,06,75,000	2,06,75,000
				Total For Sub Head:4790	0	2,06,75,000	2,06,75,000
				(65) 8.27% Meghalaya Government Stock 2020			
	4827			NULL	4,67,50,000	0	4,67,50,000
				Total For Sub Head:4827	4,67,50,000	0	4,67,50,000
				(85) 9.35% MSDL/MGS 2023			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4829	NULL	3,60,00,000	0		3,60,00,000	
				Total For Sub Head:4829	3,60,00,000	0		3,60,00,000	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4876	4,09,50,000	0		4,09,50,000	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	0	4,07,00,000		4,07,00,000	
				Total For Sub Head:4877	0	4,07,00,000		4,07,00,000	
				(91) 8.14% MSDL/MGS 2025					
			4897	NULL	4,03,50,000	0		4,03,50,000	
				Total For Sub Head:4897	4,03,50,000	0		4,03,50,000	
				(03) 8.07% MSDL/MGS 2025					
			4907	NULL	0	3,43,20,000		3,43,20,000	
				Total For Sub Head:4907	0	3,43,20,000		3,43,20,000	
				(80) 8.58 Meghalaya Government Stock 2023					
			4927	NULL	2,87,70,000	0		2,87,70,000	
				Total For Sub Head:4927	2,87,70,000	0		2,87,70,000	
				(04) 8.22% MSDL/MGS 2025					
			4933	NULL	0	2,07,75,000		2,07,75,000	
				Total For Sub Head:4933	0	2,07,75,000		2,07,75,000	
				(05) 8.31% MSDL/MGS 2025					
			4942	NULL	2,38,80,000	0		2,38,80,000	
				Total For Sub Head:4942	2,38,80,000	0		2,38,80,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(09) 7.96% MSDL/MGS 2025			
	4944			NULL	4,05,00,000	0	4,05,00,000
				Total For Sub Head:4944	4,05,00,000	0	4,05,00,000
				(07) 8.10% MSDL/MGS 2025			
	4947			NULL	2,04,75,000	0	2,04,75,000
				Total For Sub Head:4947	2,04,75,000	0	2,04,75,000
				(08) 8.19% MSDL/MGS 2025			
	4951			NULL	0	3,27,60,000	3,27,60,000
				Total For Sub Head:4951	0	3,27,60,000	3,27,60,000
				(10) 8.19% MSDL/MGS 2026			
	4984			NULL	0	1,92,25,000	1,92,25,000
				Total For Sub Head:4984	0	1,92,25,000	1,92,25,000
				03. 7.69% MSDL/MGS 2026			
	4985			NULL	14,12,65,001	0	14,12,65,001
				Total For Sub Head:4985	14,12,65,001	0	14,12,65,001
				(13) New Loan 2017-18			
	5044			NULL	0	4,53,75,000	4,53,75,000
				Total For Sub Head:5044	0	4,53,75,000	4,53,75,000
				(03) 7.26% MSDL/MGS 2027			
	5085			NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085	27,58,75,001	0	27,58,75,001
				(14) New Loan 2018-19			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 101	1,15,49,13,484	27,90,80,000	1,43,39,93,484	
					Interest on Market Loans				
	123	0001		NULL	11,22,73,600		3,43,80,600	14,66,54,200	
				Total For Sub Head:1	11,22,73,600		3,43,80,600	14,66,54,200	
				(01) Interest on special securities issued to National Small Saving Fund of the Central Govt					
				Total For Minor: 123	11,22,73,600		3,43,80,600	14,66,54,200	
					Interest on Special Securities issued to National Small Savings Fund of the				
	200	0006		NULL	6,49,69,969		0	6,49,69,969	
				Total For Sub Head:6	6,49,69,969		0	6,49,69,969	
				(06) Loans from NABARD					
		0007		NULL	68,011		0	68,011	
				Total For Sub Head:7	68,011		0	68,011	
				(07) Plan Loans					
				Total For Minor: 200	6,50,37,980		0	6,50,37,980	
					Interest on Other Internal Debts				
	305	0001		NULL	1,58,600		2,60,000	4,18,600	
				Total For Sub Head:1	1,58,600		2,60,000	4,18,600	
				(01) Management of Debts					
				Total For Minor: 305	1,58,600		2,60,000	4,18,600	
				Management of Debt					
				Total For Sub Major Head : 1	1,33,23,83,664		31,37,20,600	1,64,61,04,264	
				Interest on Internal Debt					

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	04	101	0014	NULL Total For Sub Head:14 (14) State Plan Loan 2002-2003
				63,779 63,779
				63,779 63,779
				1,27,558 1,27,558
			0015	NULL Total For Sub Head:15 (15) State Plan Loan 2003-2004
				1,53,088 1,53,088
				1,53,088 1,53,088
				3,06,176 3,06,176
			0016	NULL Total For Sub Head:16 (16) State Plan Loan 2004-2005
				14,99,219 14,99,219
				14,99,218 14,99,218
				29,98,437 29,98,437
			0017	NULL Total For Sub Head:17 (17) State Plan Loan 2005-2006
				54,443 54,443
				54,442 54,442
				1,08,885 1,08,885
			0018	NULL Total For Sub Head:18 (18) State Plan Loan 2006-2007
				42,288 42,288
				42,288 42,288
				84,576 84,576
			0019	NULL Total For Sub Head:19 (19) State Plan Loan 2007-2008
				44,590 44,590
				44,590 44,590
				89,180 89,180
			0020	NULL Total For Sub Head:20 (20) State Plan Loan 2008-2009
				27,400 27,400
				27,400 27,400
				54,800 54,800
			0021	NULL Total For Sub Head:21
				40,448 40,448
				40,448 40,448
				80,896 80,896

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JULY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(21) State Plan Loan 2009-2010			
	0022			NULL	74,97,044	74,97,045	1,49,94,089
				Total For Sub Head:22	74,97,044	74,97,045	1,49,94,089
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm			
	0023			NULL	1,49,322	1,49,322	2,98,644
				Total For Sub Head:23	1,49,322	1,49,322	2,98,644
				(23) State Plan Loan 2010-2011			
	0024			NULL	5,44,862	5,44,862	10,89,724
				Total For Sub Head:24	5,44,862	5,44,862	10,89,724
				(24) State Plan Loan 2011-2012			
	0025			NULL	3,20,695	3,20,695	6,41,390
				Total For Sub Head:25	3,20,695	3,20,695	6,41,390
				(25) State Plan Loan 2012-2013			
	4826			NULL	6,603	6,604	13,207
				Total For Sub Head:4826	6,603	6,604	13,207
				(26) State Plan Loan 2013-2014			
	4906			NULL	2,93,787	2,93,787	5,87,574
				Total For Sub Head:4906	2,93,787	2,93,787	5,87,574
				(27) State Plan Loan 2014-2015			
	4965			NULL	1,86,030	1,86,030	3,72,060
				Total For Sub Head:4965	1,86,030	1,86,030	3,72,060
				(28) State Plan Loan 2015-2016			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			5018	NULL	3,65,554	3,65,554		7,31,108	
				Total For Sub Head:5018	3,65,554	3,65,554		7,31,108	
				(29) State Plan Loan 2016-2017					
			5077	NULL	5,85,160	5,85,160		11,70,320	
				Total For Sub Head:5077	5,85,160	5,85,160		11,70,320	
				(30) State Plan Loan 2017-2018					
			5122	NULL	15,07,698	15,07,698		30,15,396	
				Total For Sub Head:5122	15,07,698	15,07,698		30,15,396	
				(31) State Plan Loan 2018-2019					
				Total For Minor: 101	1,33,82,010	1,33,82,010		2,67,64,020	
				Interest on Loans for State/Union Territory Plan Schemes					
	104	0001		NULL	96,757	26,199		1,22,956	
				Total For Sub Head:1	96,757	26,199		1,22,956	
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 104	96,757	26,199		1,22,956	
				Interest on Loans for Non-Plan Schemes					
	105	0001		NULL	2,14,375	2,14,375		4,28,750	
				Total For Sub Head:1	2,14,375	2,14,375		4,28,750	
				(01) N.E.C. Regional Schemes					
				Total For Minor: 105	2,14,375	2,14,375		4,28,750	
				Interest on Loans for Special Plan Schemes					
				Total For Sub Major Head : 4	1,36,93,142	1,36,22,584		2,73,15,726	

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																		
Grant 94	Interest Payment																					
2049	Interest Payments																					
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%;"></td> <td style="width: 50%; text-align: center;">Catagorized Scheme</td> </tr> <tr> <td></td> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		Sub	Minor	Sub		Catagorized Scheme		Major	Head	Head				Head							
	Sub	Minor	Sub		Catagorized Scheme																	
	Major	Head	Head																			
	Head																					
	Interest on Loans and Advances from Central Government																					
	Total of:CHARGED(2049)	1,34,60,76,806	32,73,43,184	1,67,34,19,990																		
	Total For 2049:	1,34,60,76,806	32,73,43,184	1,67,34,19,990																		
	Total Grant:	1,34,60,76,806	32,73,43,184	1,67,34,19,990																		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	1,67,34,19,990
Major Head wise Total:			1,67,34,19,990
Grand Total:			1,67,34,19,990

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
GENERAL				
2051	Public Service Commission			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
CHARGED	00	102	0001	NULL
				1,13,99,490
				42,01,072
				1,56,00,562
				1,13,99,490
				42,01,072
				1,56,00,562
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				1,13,99,490
				42,01,072
				1,56,00,562
				1,13,99,490
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				1,56,00,562
				1,13,99,490
				42,01,072
				1,56,0

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	1,56,00,562
Major Head wise Total:			1,56,00,562
Grand Total:			1,56,00,562

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JULY				Expenditure	Expenditure	Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)						
GENERAL						
6003 Internal Debt of the State Government						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
CHARGED	00	101	5142	NULL	50,00,00,000	0
				Total For Sub Head:5142	50,00,00,000	0
				(11) 7.80% MSDL/MGS 2019		
				Total For Minor: 101	50,00,00,000	0
				Market Loans		
		111	2890	NULL	9,46,42,000	1,69,80,000
				Total For Sub Head:2890	9,46,42,000	1,69,80,000
				(01) National Small Savings Fund		
				Total For Minor: 111	9,46,42,000	1,69,80,000
				Special Securities issued to National Small Savings Fund of the Central Go		
				Total For Sub Major Head : 0	59,46,42,000	1,69,80,000
				NULL		
	Total of:CHARGED(6003)				59,46,42,000	1,69,80,000
	Total For 6003:				59,46,42,000	1,69,80,000
	Total Grant:				59,46,42,000	1,69,80,000

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	61,16,22,000	
Major Head wise Total:			61,16,22,000	
Grand Total:			61,16,22,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JULY		Expenditure		Expenditure		Expenditure	
Grant	97	Loans and Advances from the Central Government (Appropriation)							
GENERAL									
6004	Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	09	101	0001	NULL	46,23,575	46,23,575	92,47,150		
				Total For Sub Head:1	46,23,575	46,23,575	92,47,150		
				(01) Block Loans					
			0003	NULL	5,56,808	5,56,808	11,13,616		
				Total For Sub Head:3	5,56,808	5,56,808	11,13,616		
				(03) Non-lapsable central pool of resources					
			5019	NULL	1,49,03,106	1,49,03,106	2,98,06,212		
				Total For Sub Head:5019	1,49,03,106	1,49,03,106	2,98,06,212		
				(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.					
				Total For Minor: 101	2,00,83,489	2,00,83,489	4,01,66,978		
				Block Loans					
		102	0001	NULL	4,94,138	4,94,138	9,88,276		
				Total For Sub Head:1	4,94,138	4,94,138	9,88,276		
				(01) N.E.C. Regional Schemes					
				Total For Minor: 102	4,94,138	4,94,138	9,88,276		
				Schemes of North Eastern Council					
		800	0001	NULL	2,07,520	51,880	2,59,400		
				Total For Sub Head:1	2,07,520	51,880	2,59,400		
				(01) Loans for Modernisation of Police Forces					
				Total For Minor: 800	2,07,520	51,880	2,59,400		
				Other Loans					

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
6004	Loans and Advances from the Central Government Sub Major Head Minor Sub Head Catagorized Scheme			
	Total For Sub Major Head : 9	2,07,85,147	2,06,29,507	4,14,14,654
	Other Loans for States/Union Territories with Legislature Schemes			
	Total of:CHARGED(6004)	2,07,85,147	2,06,29,507	4,14,14,654
	Total For 6004:	2,07,85,147	2,06,29,507	4,14,14,654
	Total Grant:	2,07,85,147	2,06,29,507	4,14,14,654

Financial Year : Accounting Month:	2019-2020 JULY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004	4,14,14,654	
Major Head wise Total:			4,14,14,654	
Grand Total:			4,14,14,654	