

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	1,10,73,613	0		1,10,73,613	
				Total For Sub Head:2	1,10,73,613	0		1,10,73,613	
				(02) Speaker and Deputy Speaker					
			0004	NULL	65,520	0		65,520	
				Total For Sub Head:4	65,520	0		65,520	
				(04) Chief Whip and Deputy Chief Whip					
				Total For Minor: 101	1,11,39,133	0		1,11,39,133	
				Legislative Assembly					
				Total For Sub Major Head : 2	1,11,39,133	0		1,11,39,133	
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	1,11,39,133	0		1,11,39,133	
VOTED	02	101	0001	NULL	12,08,39,674	42,52,948		12,50,92,622	
				Total For Sub Head:1	12,08,39,674	42,52,948		12,50,92,622	
				(01) Members of Legislature					
			0002	NULL	52,912	53,277		1,06,189	
				Total For Sub Head:2	52,912	53,277		1,06,189	
				(02) Speaker and Deputy Speaker					
			0003	NULL	19,24,100	8,500		19,32,600	
				Total For Sub Head:3	19,24,100	8,500		19,32,600	
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	72,45,394	5,54,168		77,99,562	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2011	Parliament/State/Union Territory Legislatures							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			Total For Sub Head:4	72,45,394	5,54,168	77,99,562		
			(04) Chief Whip and Deputy Chief Whip					
	0005		NULL	4,00,000	0	4,00,000		
			Total For Sub Head:5	4,00,000	0	4,00,000		
			(05) Discretionary Grant by Chief Whip					
	0006		NULL	31,02,432	10,62,989	41,65,421		
			Total For Sub Head:6	31,02,432	10,62,989	41,65,421		
			(06) Leader of Opposition					
	0007		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:7	2,00,000	0	2,00,000		
			(07) Discretionary Grant by Leader of Opposition					
	0010		NULL	41,93,670	1,32,760	43,26,430		
			Total For Sub Head:10	41,93,670	1,32,760	43,26,430		
			(10) Opposition Chief Whip					
	0011		NULL	2,00,000	0	2,00,000		
			Total For Sub Head:11	2,00,000	0	2,00,000		
			(11) Discretionery Grant Of Opposition Chief Whip					
	0012		NULL	4,80,00,000	0	4,80,00,000		
			Total For Sub Head:12	4,80,00,000	0	4,80,00,000		
			(12) Discretionery Grant by MLAs					
			Total For Minor: 101	18,61,58,182	60,64,642	19,22,22,824		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Legislative Assembly								
	103	0001	NULL	46,11,01,635	1,00,85,760	47,11,87,395			
			Total For Sub Head:1	46,11,01,635	1,00,85,760	47,11,87,395			
			(01) Secretariat Establishment						
		0002	NULL	7,44,646	0	7,44,646			
			Total For Sub Head:2	7,44,646	0	7,44,646			
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	5,00,000	0	5,00,000			
			Total For Sub Head:4	5,00,000	0	5,00,000			
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0006	NULL	37,60,635	0	37,60,635			
			Total For Sub Head:6	37,60,635	0	37,60,635			
			(06) Purchase of Vehicles & Computers						
		0009	NULL	26,05,736	0	26,05,736			
			Total For Sub Head:9	26,05,736	0	26,05,736			
			(09)Digitalisation of State Legislative records						
			Total For Minor: 103	46,87,12,652	1,00,85,760	47,87,98,412			
	Legislative Secretariat								
	800	0001	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:1	2,00,000	0	2,00,000			
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			Total For Minor: 800	2,00,000	0	2,00,000			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 2	65,50,70,834	1,61,50,402	67,12,21,236		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	65,50,70,834	1,61,50,402	67,12,21,236		
				Total For 2011:	66,62,09,967	1,61,50,402	68,23,60,369		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	5,88,02,497	14,01,981	6,02,04,478		
				Total For Sub Head:7	5,88,02,497	14,01,981	6,02,04,478		
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	2,86,000	0	2,86,000		
				Total For Sub Head:8	2,86,000	0	2,86,000		
				(02) Papers					
			0009	NULL	12,21,091	0	12,21,091		
				Total For Sub Head:9	12,21,091	0	12,21,091		
				(03) Printing Materials					
				Total For Minor: 103	6,03,09,588	14,01,981	6,17,11,569		
				Government Presses					
				Total For Sub Major Head : 0	6,03,09,588	14,01,981	6,17,11,569		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.						
2058	Stationery and Printing							
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme					
			NULL					
	Total of:VOTED(2058)		6,03,09,588	14,01,981	6,17,11,569			
	Total For 2058:		6,03,09,588	14,01,981	6,17,11,569			
	Total Grant:		72,65,19,555	1,75,52,383	74,40,71,938			

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	68,23,60,369	
		2058	6,17,11,569	
		Major Head wise Total:	74,40,71,938	
		Grand Total:	74,40,71,938	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant 02 Governor											
GENERAL											
2012 President, Vice President/Governor,Administrator of Union Territories											
Sub Minor Sub Catagorized Scheme											
Major Head Head											
CHARGED	03	001	0001	NULL	47,97,059	3,56,830	51,53,889				
			Total For Sub Head:1			47,97,059	3,56,830	51,53,889			
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)								
			Total For Minor: 1			47,97,059	3,56,830	51,53,889			
		Direction and Administration									
		090	0001	NULL	1,14,60,447	22,88,701	1,37,49,148				
				Total For Sub Head:1			1,14,60,447	22,88,701	1,37,49,148		
			(01) Secretariat								
			Total For Minor: 90			1,14,60,447	22,88,701	1,37,49,148			
		Secretariat									
		101	0001	NULL	31,42,514	0	31,42,514				
				Total For Sub Head:1			31,42,514	0	31,42,514		
	(01) Emoluments of the Governor										
	Total For Minor: 101			31,42,514	0	31,42,514					
	Emoluments and allowances of the Governor,Administrator of Union Terri										
	102	0001	NULL	14,85,550	3,71,000	18,56,550					
			Total For Sub Head:1			14,85,550	3,71,000	18,56,550			
			(01) Discretionary Grant by Governor								
		0002	NULL	25,60,000	0	25,60,000					
			Total For Sub Head:2			25,60,000	0	25,60,000			
(02) Development Grant by the Governor											
Total For Minor: 102			40,45,550	3,71,000	44,16,550						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 02 Governor									
2012 President, Vice President/Governor,Administrator of Union Territories									
Sub Minor Sub Catagorized Scheme									
Major Head Head									
Discretionary Grants									
103	0001	NULL		2,37,20,080		9,02,808		2,46,22,888	
		Total For Sub Head: 1		2,37,20,080		9,02,808		2,46,22,888	
		(01) General Establishment							
	0004	NULL		48,61,800		0		48,61,800	
		Total For Sub Head:4		48,61,800		0		48,61,800	
		(04) Purchase of State Motor Cars							
		Total For Minor: 103		2,85,81,880		9,02,808		2,94,84,688	
Household Establishment									
105	0001	NULL		15,99,929		36,340		16,36,269	
		Total For Sub Head: 1		15,99,929		36,340		16,36,269	
		(01) Medical Facilities							
		Total For Minor: 105		15,99,929		36,340		16,36,269	
Medical Facilities									
106	0001	NULL		20,49,289		2,35,726		22,85,015	
		Total For Sub Head: 1		20,49,289		2,35,726		22,85,015	
		(01) Entertainment Expenses							
		Total For Minor: 106		20,49,289		2,35,726		22,85,015	
Entertainment Expenses									
107	0001	NULL		14,53,373		0		14,53,373	
		Total For Sub Head: 1		14,53,373		0		14,53,373	
		Total For Sub Major Head : 3				1,33,19,774		10,80,11,381	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure		
Grant 02 Governor										
2012 President, Vice President/Governor,Administrator of Union Territories										
Sub Minor Sub Catagorized Scheme										
Major Head Head										
Head										
				(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha						
				Total For Minor: 107		14,53,373		0		14,53,373
				Expenditure from Contract Allowance						
108	0001	NULL		56,14,384		1,10,000		57,24,384		
				Total For Sub Head:1		56,14,384		1,10,000		57,24,384
				(01) Expenditure on tours by the Governor and for staff						
				Total For Minor: 108		56,14,384		1,10,000		57,24,384
				Tour Expenses						
800	0001	NULL		89,006		74,480		1,63,486		
				Total For Sub Head:1		89,006		74,480		1,63,486
				(01) Traveling and equipment allowances of the Governor on appointment						
				18,08,547		0		18,08,547		
				Total For Sub Head:3		18,08,547		0		18,08,547
				(03) Maintenance and repairs of the official residences of the Governor						
				1,56,06,112		87,22,129		2,43,28,241		
				Total For Sub Head:4		1,56,06,112		87,22,129		2,43,28,241
				(04) Maintenance of other residential/non- residential buildings						
				1,44,43,517		2,21,760		1,46,65,277		
				Total For Sub Head:5		1,44,43,517		2,21,760		1,46,65,277
				(05) Expenditure on Government House Gardens (including the establishment of Overseer						
				Total For Minor: 800		3,19,47,182		90,18,369		4,09,65,551
				Other Expenditure						

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02	Governor		
2012	President, Vice President/Governor,Administrator of Union Territories			
	Sub	Minor	Sub	Catagorized Scheme
	Major	Head	Head	
	Head			
		9,46,91,607		
		Governor/Administrator of Union Territories		
	Total of:CHARGED(2012)	9,46,91,607	1,33,19,774	10,80,11,381
	Total For 2012:	9,46,91,607	1,33,19,774	10,80,11,381
	Total Grant:	9,46,91,607	1,33,19,774	10,80,11,381

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	10,80,11,381
Major Head wise Total:			10,80,11,381
Grand Total:			10,80,11,381

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.									
GENERAL									
2013 Council of Ministers									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0004	NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:4	1,00,00,000	0		1,00,00,000	
				(04) Chief Minister's Special Grants					
				Total For Minor: 105	1,00,00,000	0		1,00,00,000	
				Discretionary grant by Ministers					
		800	0001	NULL	1,33,27,392	14,87,720		1,48,15,112	
				Total For Sub Head:1	1,33,27,392	14,87,720		1,48,15,112	
				(01) Chief Minister					
				Total For Minor: 800	1,33,27,392	14,87,720		1,48,15,112	
				Other Expenditure					
				Total For Sub Major Head : 0	2,33,27,392	14,87,720		2,48,15,112	
				NULL					
				Total of:VOTED(2013)	2,33,27,392	14,87,720		2,48,15,112	
				Total For 2013:	2,33,27,392	14,87,720		2,48,15,112	
2052 Secretariat-General Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0001	NULL	1,78,89,564	6,24,734		1,85,14,298	
				Total For Sub Head:1	1,78,89,564	6,24,734		1,85,14,298	
				(01) Chief Minister`s Secretariat.					

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY		Expenditure	Expenditure	Expenditure
Grant	03 Council of Ministers,Other Administrative Services etc.			
2052	Secretariat-General Services			
	Sub Minor Sub Catagorized Scheme			
	Major Head Head			
	Head			
	Total For Minor: 90	1,78,89,564	6,24,734	1,85,14,298
	Secretariat			
	Total For Sub Major Head : 0	1,78,89,564	6,24,734	1,85,14,298
	NULL			
	Total of:VOTED(2052)	1,78,89,564	6,24,734	1,85,14,298
	Total For 2052:	1,78,89,564	6,24,734	1,85,14,298
	Total Grant:	4,12,16,956	21,12,454	4,33,29,410

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	2,48,15,112	
		2052	1,85,14,298	
		Major Head wise Total:	4,33,29,410	
		Grand Total:	4,33,29,410	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	1,42,15,960	7,31,475		1,49,47,435	
				Total For Sub Head:1	1,42,15,960	7,31,475		1,49,47,435	
				(01) Judges of High Court/Bench					
			0002	NULL	9,02,30,197	-72,000		9,01,58,197	
				Total For Sub Head:2	9,02,30,197	-72,000		9,01,58,197	
				(02) High Court/Bench Office					
			0003	NULL	51,15,597	0		51,15,597	
				Total For Sub Head:3	51,15,597	0		51,15,597	
				(03) Judicial Academy					
			0004	NULL	43,851	0		43,851	
				Total For Sub Head:4	43,851	0		43,851	
				(04) High Court Legal Services Committee					
				Total For Minor: 102	10,96,05,605	6,59,475		11,02,65,080	
				High Courts					
				Total For Sub Major Head : 0	10,96,05,605	6,59,475		11,02,65,080	
				NULL					
				Total of:CHARGED(2014)	10,96,05,605	6,59,475		11,02,65,080	
VOTED	00	102	0001	NULL	0	2,53,848		2,53,848	
				Total For Sub Head:1	0	2,53,848		2,53,848	
				(01) Judges of High Court/Bench					
			0002	NULL	0	30,09,050		30,09,050	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						0	30,09,050	30,09,050	
					(02) High Court/Bench Office				
		0003			NULL	0	1,50,040	1,50,040	
					Total For Sub Head:3	0	1,50,040	1,50,040	
					(03) Judicial Academy				
					Total For Minor: 102	0	34,12,938	34,12,938	
					High Courts				
		105	0001		NULL	6,28,16,262	18,28,437	6,46,44,699	
					Total For Sub Head: 1	6,28,16,262	18,28,437	6,46,44,699	
					(01) District And Sessions Judges Including Munsif Courts Etc.,				
					Total For Minor: 105	6,28,16,262	18,28,437	6,46,44,699	
					Civil and Session Courts				
		108	0001		NULL	1,11,597	0	1,11,597	
					Total For Sub Head: 1	1,11,597	0	1,11,597	
					(01) Courts of Deputy Commissioner, his Assistants.,etc				
			0002		NULL	12,500	0	12,500	
					Total For Sub Head:2	12,500	0	12,500	
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
			0003		NULL	3,61,77,155	9,69,358	3,71,46,513	
					Total For Sub Head:3	3,61,77,155	9,69,358	3,71,46,513	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	3,63,01,252	9,69,358	3,72,70,610	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Criminal Courts									
	114	0001	NULL		1,47,08,240	3,68,204		1,50,76,444	
			Total For Sub Head:1		1,47,08,240	3,68,204		1,50,76,444	
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		1,13,36,227	6,69,323		1,20,05,550	
			Total For Sub Head:2		1,13,36,227	6,69,323		1,20,05,550	
			(02) Legal Remembrancer & his Office						
		0003	NULL		2,63,79,000	0		2,63,79,000	
			Total For Sub Head:3		2,63,79,000	0		2,63,79,000	
			(03) Public Prosecutor\Govt. Advocates etc.,						
		0004	NULL		45,600	0		45,600	
			Total For Sub Head:4		45,600	0		45,600	
			(04) Public Prosecutor/Govt. Pleaders etc.,						
		0005	NULL		16,42,621	47,360		16,89,981	
			Total For Sub Head:5		16,42,621	47,360		16,89,981	
			(05) Senior Govt. Advocates & their offices						
			Total For Minor: 114		5,41,11,688	10,84,887		5,51,96,575	
Legal Advisers and Counsels									
	800	0004	NULL		58,57,557	91,419		59,48,976	
			Total For Sub Head:4		58,57,557	91,419		59,48,976	
			(04) State Law Commision						
		0006	NULL		1,27,97,803	2,00,610		1,29,98,413	
			Total For Sub Head:6		1,27,97,803	2,00,610		1,29,98,413	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
			(06) Meghalaya State Legal Services Authority				
	0009		NULL	4,46,000	0		4,46,000
			Total For Sub Head:9	4,46,000	0		4,46,000
			(09) Permanent Lok Adalat				
	0012		NULL	10,37,597	0		10,37,597
			Total For Sub Head:12	10,37,597	0		10,37,597
			(10) District Legal Services Authority under Meghalaya State Legal Services Authority				
	0013		NULL	3,13,03,811	0		3,13,03,811
			Total For Sub Head:13	3,13,03,811	0		3,13,03,811
			(11) Strengthening of the judicial system as recommended by 14th Finance Commission				
			Total For Minor: 800	5,14,42,768	2,92,029		5,17,34,797
			Other Expenditure				
			Total For Sub Major Head : 0	20,46,71,970	75,87,649		21,22,59,619
			NULL				
	Total of:VOTED(2014)			20,46,71,970	75,87,649		21,22,59,619
	Total For 2014:			31,42,77,575	82,47,124		32,25,24,699
SIXTH-SCHEDULE							
2014	Administration of Justice						
	Minor Sub Head	Sub Head	Catagorized Scheme				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																										
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure																																																																																																																																										
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Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 114	2,79,19,589	22,93,290	3,02,12,879
				Legal Advisers and Counsels			
				Total For Sub Major Head : 0	6,99,83,646	30,41,437	7,30,25,083
				NULL			
	Total of:VOTED(2014)			6,99,83,646	30,41,437	7,30,25,083	
Total For 2014:				6,99,83,646	30,41,437	7,30,25,083	
Total Grant:				38,42,61,221	1,12,88,561	39,55,49,782	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	39,55,49,782
Major Head wise Total:			39,55,49,782
Grand Total:			39,55,49,782

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure		
Grant 05 Elections										
GENERAL										
2015 Elections										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	102	0001	NULL	1,95,78,848	15,42,784		2,11,21,632		
				Total For Sub Head:1	1,95,78,848	15,42,784		2,11,21,632		
				(01) Chief Electoral Officer and his establishment at Headquarter						
				Total For Minor: 102	1,95,78,848	15,42,784		2,11,21,632		
				Electoral Officers						
		103	0001	NULL	43,99,187	1,39,103		45,38,290		
				Total For Sub Head:1	43,99,187	1,39,103		45,38,290		
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame						
				Total For Minor: 103	43,99,187	1,39,103		45,38,290		
				Preparation and Printing of Electoral rolls						
		105	0001	NULL	0	-2,54,96,078		-2,54,96,078		
				Total For Sub Head:1	0	-2,54,96,078		-2,54,96,078		
				(01) Expenditure on Election to Lok Sabha and Rajya Sabha						
				Total For Minor: 105	0	-2,54,96,078		-2,54,96,078		
				Charges for conduct of elections to Parliament						
		106	0002	NULL	34,50,000	0		34,50,000		
	Total For Sub Head:2		34,50,000	0		34,50,000				
	(02) Expenditure on bye-election to the State Legislative Assembly									
	Total For Minor: 106		34,50,000	0		34,50,000				
		Charges for conduct of elections to State/ Union Territory Legislature								
		Total For Sub Major Head : 0	2,74,28,035	-2,38,14,191		36,13,844				
		NULL								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	05	Elections							
2015	Elections		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total of:VOTED(2015)				2,74,28,035	-2,38,14,191	36,13,844			
Total For 2015:				2,74,28,035	-2,38,14,191	36,13,844			
SIXTH-SCHEDULE									
2015	Elections		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0002	NULL	3,86,53,286	14,33,967	4,00,87,253		
Total For Sub Head:2				3,86,53,286	14,33,967	4,00,87,253			
(02) Election Officers and Office establishment in the Districts									
			0003	NULL	1,02,67,842	2,29,290	1,04,97,132		
Total For Sub Head:3				1,02,67,842	2,29,290	1,04,97,132			
(03) Election Officers and office establishment in the Sub-Division									
Total For Minor: 102				4,89,21,128	16,63,257	5,05,84,385			
Electoral Officers									
		103	0001	NULL	4,69,17,845	19,85,118	4,89,02,963		
Total For Sub Head:1				4,69,17,845	19,85,118	4,89,02,963			
(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame									
			0002	NULL	16,98,402	0	16,98,402		
Total For Sub Head:2				16,98,402	0	16,98,402			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(02) Expenditure on Photo identity Cards to voters				
		0003			NULL	-1,12,322	0		-1,12,322
					Total For Sub Head:3	-1,12,322	0		-1,12,322
					(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers				
		0004			NULL	-286	0		-286
					Total For Sub Head:4	-286	0		-286
					(04) Expenditure on Voter Awerness and Voters Education				
					Total For Minor: 103	4,85,03,639	19,85,118		5,04,88,757
					Preparation and Printing of Electoral rolls				
		106		0001	NULL	-2,044	0		-2,044
					Total For Sub Head:1	-2,044	0		-2,044
					(01) Expenditure on Election to State Legislative Assembly				
				0002	NULL	69,57,428	0		69,57,428
					Total For Sub Head:2	69,57,428	0		69,57,428
					(02) Expenditure on bye-election to the State Legislative Assembly				
					Total For Minor: 106	69,55,384	0		69,55,384
					Charges for conduct of elections to State/ Union Territory Legislature				
					Total For Sub Major Head : 0	10,43,80,151	36,48,375		10,80,28,526
					NULL				
					Total of:VOTED(2015)	10,43,80,151	36,48,375		10,80,28,526

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 05 Elections																
2015	Elections															
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	Total For 2015:	10,43,80,151	36,48,375	10,80,28,526												
Total Grant:		13,18,08,186	-2,01,65,816	11,16,42,370												

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	11,16,42,370
Major Head wise Total:			11,16,42,370
Grand Total:			11,16,42,370

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	1,75,769	0	1,75,769
				Total For Sub Head:3	1,75,769	0	1,75,769
				(03) Payment due to M.E.S.E.B/Municipal Board			
				Total For Minor: 1	1,75,769	0	1,75,769
				Direction and Administration			
		102	0001	NULL	80,86,714	1,90,675	82,77,389
				Total For Sub Head:1	80,86,714	1,90,675	82,77,389
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	16,82,246	39,544	17,21,790
				Total For Sub Head:2	16,82,246	39,544	17,21,790
				(02) Drawing Section for Survey.			
			0003	NULL	38,20,679	90,843	39,11,522
				Total For Sub Head:3	38,20,679	90,843	39,11,522
				(03) Reproduction Section for Survey.			
			0004	NULL	3,30,22,071	7,73,505	3,37,95,576
				Total For Sub Head:4	3,30,22,071	7,73,505	3,37,95,576
				(04) Traverse Section for Surveys			
			0005	NULL	71,21,963	3,79,150	75,01,113
				Total For Sub Head:5	71,21,963	3,79,150	75,01,113
				(05) Establishment of Survey School.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	5,37,33,673	14,73,717	5,52,07,390		
				Survey and Settlement Operations					
	103	0001		NULL	69,45,902	2,50,865	71,96,767		
				Total For Sub Head:1	69,45,902	2,50,865	71,96,767		
				(01) Directorate Of Land Records					
		0007		NULL	3,41,59,812	6,79,668	3,48,39,480		
				Total For Sub Head:7	3,41,59,812	6,79,668	3,48,39,480		
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	3,02,29,411	7,52,288	3,09,81,699		
				Total For Sub Head:9	3,02,29,411	7,52,288	3,09,81,699		
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	10,27,052	24,210	10,51,262		
				Total For Sub Head:10	10,27,052	24,210	10,51,262		
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				Total For Minor: 103	7,23,62,177	17,07,031	7,40,69,208		
				Land Records					
				Total For Sub Major Head : 0	12,62,71,619	31,80,748	12,94,52,367		
				NULL					
				Total Grant:		41,21,051	30,29,53,939		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure		
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.								
2029	Land Revenue									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Total of:VOTED(2029)					12,62,71,619	31,80,748	12,94,52,367			
Total For 2029:					12,62,71,619	31,80,748	12,94,52,367			
2245	Relief on account of Natural Calamities									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	05	101	0003	NULL	14,00,00,000	0	14,00,00,000			
			Total For Sub Head:3				14,00,00,000	0	14,00,00,000	
			(03) Transfer to 8121-General and other Reserve Fund-122-SDRF							
			Total For Minor: 101				14,00,00,000	0	14,00,00,000	
	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response									
	Total For Sub Major Head : 5				14,00,00,000	0	14,00,00,000			
	State Disaster Response Fund									
	80	101	0002	NULL	0	1,32,396	1,32,396			
			Total For Sub Head:2				0	1,32,396	1,32,396	
			(02) Training on Disaster Management							
Total For Minor: 101				0	1,32,396	1,32,396				
Centre for Training in disaster preparedness										
	102	0003	NULL	18,93,297	0	18,93,297				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	18,93,297	0	18,93,297
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	18,93,297	0	18,93,297
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	18,93,297	1,32,396	20,25,693
				General			
				Total of: VOTED(2245)	14,18,93,297	1,32,396	14,20,25,693
				Total For 2245:	14,18,93,297	1,32,396	14,20,25,693
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,99,01,477	5,30,769	2,04,32,246
				Total For Sub Head:1	1,99,01,477	5,30,769	2,04,32,246
				(01) Establishment In Districts			
				Total For Minor: 1	1,99,01,477	5,30,769	2,04,32,246

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure		
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.								
2029	Land Revenue									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Direction and Administration						
				Total For Sub Major Head : 0		1,99,01,477		5,30,769		2,04,32,246
				NULL						
	Total of:VOTED(2029)				1,99,01,477		5,30,769		2,04,32,246	
Total For 2029:				1,99,01,477		5,30,769		2,04,32,246		
2245	Relief on account of Natural Calamities									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	80	101	0001	NULL	0	0	0			
				Total For Sub Head:1	0	0	0			
				(01) Creation of Website for Disaster Management						
			0002	NULL	13,41,065	0	13,41,065			
				Total For Sub Head:2	13,41,065	0	13,41,065			
				(02) Training on Disaster Management						
				Total For Minor: 101	13,41,065	0	13,41,065			
				Centre for Training in disaster preparedness						
		102	0003	NULL	92,14,850	2,77,138	94,91,988			
				Total For Sub Head:3	92,14,850	2,77,138	94,91,988			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	92,14,850	2,77,138	94,91,988
				Management of Natural Disasters, Contingency Plan in disaster prone area			
	800	0001		NULL	2,10,580	0	2,10,580
				Total For Sub Head: 1	2,10,580	0	2,10,580
				(01) Human Resource support in Disaster Management			
				Total For Minor: 800	2,10,580	0	2,10,580
				Other Expenditure			
				Total For Sub Major Head : 80	1,07,66,495	2,77,138	1,10,43,633
				General			
	Total of: VOTED(2245)			1,07,66,495	2,77,138	1,10,43,633	
	Total For 2245:			1,07,66,495	2,77,138	1,10,43,633	
				29,88,32,888			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	14,98,84,613	
		2245	15,30,69,326	
		Major Head wise Total:	30,29,53,939	
		Grand Total:	30,29,53,939	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030 Stamps and Registration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	1,68,15,118	5,00,751	1,73,15,869
				Total For Sub Head:2	1,68,15,118	5,00,751	1,73,15,869
				(02) District Registration offices			
				Total For Minor: 1	1,68,15,118	5,00,751	1,73,15,869
				Direction and Administration			
				Total For Sub Major Head : 3	1,68,15,118	5,00,751	1,73,15,869
				Registration			
	Total of:VOTED(2030)				1,68,15,118	5,00,751	1,73,15,869
	Total For 2030:				1,68,15,118	5,00,751	1,73,15,869
	Total Grant:				1,68,15,118	5,00,751	1,73,15,869

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	1,73,15,869
Major Head wise Total:			1,73,15,869
Grand Total:			1,73,15,869

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,29,77,683	3,65,383		1,33,43,066	
				Total For Sub Head:1	1,29,77,683	3,65,383		1,33,43,066	
				(01) Headquarters Establishment					
			0002	NULL	87,45,263	1,97,850		89,43,113	
				Total For Sub Head:2	87,45,263	1,97,850		89,43,113	
				(02) Enforcement branch					
			0012	NULL	26,17,641	64,380		26,82,021	
				Total For Sub Head:12	26,17,641	64,380		26,82,021	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1	2,43,40,587	6,27,613		2,49,68,200	
				Direction and Administration					
				Total For Sub Major Head : 0	2,43,40,587	6,27,613		2,49,68,200	
				NULL					
	Total of: VOTED(2039)				2,43,40,587	6,27,613		2,49,68,200	
Total For 2039:					2,43,40,587	6,27,613		2,49,68,200	
SIXTH-SCHEDULE									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise							
2039 State Excise							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	7,71,269	0	7,71,269
				(01) Headquarters Establishment			
		0003		NULL	12,71,07,161	25,49,703	12,96,56,864
				Total For Sub Head:3	12,71,07,161	25,49,703	12,96,56,864
				(03) District Establishment			
				Total For Minor: 1	12,78,78,430	25,49,703	13,04,28,133
				Direction and Administration			
				Total For Sub Major Head : 0	12,78,78,430	25,49,703	13,04,28,133
				NULL			
				Total of:VOTED(2039)	12,78,78,430	25,49,703	13,04,28,133
				Total For 2039:	12,78,78,430	25,49,703	13,04,28,133
				Total Grant:	15,22,19,017	31,77,316	15,53,96,333

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	15,53,96,333
Major Head wise Total:			15,53,96,333
Grand Total:			15,53,96,333

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services							
GENERAL									
2040	Taxes on Sales, Trade etc.								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,88,58,050	8,54,613		3,97,12,663	
				Total For Sub Head:1	3,88,58,050	8,54,613		3,97,12,663	
				(01) Directorate Level Organisation					
			0004	NULL	81,299	0		81,299	
				Total For Sub Head:4	81,299	0		81,299	
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0006	NULL	28,44,046	0		28,44,046	
				Total For Sub Head:6	28,44,046	0		28,44,046	
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the					
			0008	NULL	9,10,066	0		9,10,066	
				Total For Sub Head:8	9,10,066	0		9,10,066	
				(08) Implementation of Goods and Services Tax					
				Total For Minor: 1	4,26,93,461	8,54,613		4,35,48,074	
				Direction and Administration					
		101	0002	NULL	30,91,714	69,720		31,61,434	
				Total For Sub Head:2	30,91,714	69,720		31,61,434	
				(02) Enforcement Branch					
				Total For Minor: 101	30,91,714	69,720		31,61,434	
				Collection Charges					
				Total For Sub Major Head : 0	4,57,85,175	9,24,333		4,67,09,508	
				NULL					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2040)		4,57,85,175	9,24,333	4,67,09,508		
	Total For 2040:		4,57,85,175	9,24,333	4,67,09,508		
SIXTH-SCHEDULE							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,73,333	18,738	3,92,071
				Total For Sub Head:4	3,73,333	18,738	3,92,071
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
			0006	NULL	0	1,72,380	1,72,380
				Total For Sub Head:6	0	1,72,380	1,72,380
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
				Total For Minor: 1	3,73,333	1,91,118	5,64,451
				Direction and Administration			
		101	0001	NULL	12,50,62,193	38,85,002	12,89,47,195
				Total For Sub Head:1	12,50,62,193	38,85,002	12,89,47,195
				(01) District level Offices			
			0002	NULL	2,43,57,783	8,20,724	2,51,78,507
				Total For Sub Head:2	2,43,57,783	8,20,724	2,51,78,507

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																												
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services																															
2040	Taxes on Sales, Trade etc.																															
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>(02) Enforcement Branch</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Minor: 101</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Collection Charges</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td>NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total of:VOTED(2040)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				(02) Enforcement Branch				Total For Minor: 101				Collection Charges				Total For Sub Major Head : 0				NULL				Total of:VOTED(2040)			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																													
			(02) Enforcement Branch																													
			Total For Minor: 101																													
			Collection Charges																													
			Total For Sub Major Head : 0																													
			NULL																													
			Total of:VOTED(2040)																													
		14,94,19,976	47,05,726	15,41,25,702																												
		14,97,93,309	48,96,844	15,46,90,153																												
		14,97,93,309	48,96,844	15,46,90,153																												
	Total For 2040:	14,97,93,309	48,96,844	15,46,90,153																												
	Total Grant:	19,55,78,484	58,21,177	20,13,99,661																												

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	20,13,99,661
Major Head wise Total:			20,13,99,661
Grand Total:			20,13,99,661

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,22,25,816	2,75,282		1,25,01,098	
				Total For Sub Head:1	1,22,25,816	2,75,282		1,25,01,098	
				(01) Headquarter Organisation					
			0002	NULL	54,43,193	1,27,620		55,70,813	
				Total For Sub Head:2	54,43,193	1,27,620		55,70,813	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	17,02,366	41,670		17,44,036	
				Total For Sub Head:3	17,02,366	41,670		17,44,036	
				(03) Survey Cell					
			0004	NULL	26,81,968	35,955		27,17,923	
				Total For Sub Head:4	26,81,968	35,955		27,17,923	
				(04) Enforcement Machinery					
			0005	NULL	60,65,889	0		60,65,889	
				Total For Sub Head:5	60,65,889	0		60,65,889	
				(05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Reti					
			0006	NULL	99,383	0		99,383	
				Total For Sub Head:6	99,383	0		99,383	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1	2,82,18,615	4,80,527		2,86,99,142	
				Direction and Administration					
		800	0002	NULL	5,00,00,000	0		5,00,00,000	
				Total For Sub Head:2	5,00,00,000	0		5,00,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
				(02) Assistance to the Meghalaya Transport Corporation					
				Total For Minor: 800	5,00,00,000	0	5,00,00,000		
				Other Expenditure					
				Total For Sub Major Head : 0	7,82,18,615	4,80,527	7,86,99,142		
				Null					
	Total of:VOTED(2041)			7,82,18,615	4,80,527	7,86,99,142			
Total For 2041:				7,82,18,615	4,80,527	7,86,99,142			
2070	Other Administrative Services			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	114	0001	NULL	1,96,54,471	4,57,058	2,01,11,529		
				Total For Sub Head:1	1,96,54,471	4,57,058	2,01,11,529		
				(01) Pooled Transport Organisation-					
				Total For Minor: 114	1,96,54,471	4,57,058	2,01,11,529		
				Purchase and Maintenance of transport					
				Total For Sub Major Head : 0	1,96,54,471	4,57,058	2,01,11,529		
				Null					
	Total of:VOTED(2070)			1,96,54,471	4,57,058	2,01,11,529			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2070:				1,96,54,471	4,57,058	2,01,11,529			
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	19	800	0001	N.E.C Scheme	0	5,00,00,000	5,00,00,000		
				Total For Sub Head:1	0	5,00,00,000	5,00,00,000		
				(01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District					
				Total For Minor: 800	0	5,00,00,000	5,00,00,000		
				Other Expenditure					
				Total For Sub Major Head : 19	0	5,00,00,000	5,00,00,000		
				Transport					
	Total of:VOTED(4552)				0	5,00,00,000	5,00,00,000		
Total For 4552:				0	5,00,00,000	5,00,00,000			
5053	Capital Outlay on Civil Aviation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	NULL	1,00,000	0	1,00,000		
				Total For Sub Head:3	1,00,000	0	1,00,000		
				(03) Upgradation of Umroi Airport					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
5053	Capital Outlay on Civil Aviation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	1,00,000	0	1,00,000		
				Aerodromes					
				Total For Sub Major Head : 2	1,00,000	0	1,00,000		
				Air Ports					
				Total of:VOTED(5053)	1,00,000	0	1,00,000		
				Total For 5053:	1,00,000	0	1,00,000		
SIXTH-SCHEDULE									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	68,149	0	68,149		
				Total For Sub Head:2	68,149	0	68,149		
				(02) Establishment of Secretary, State Transport Authority					
				Total For Minor: 1	68,149	0	68,149		
				Direction and Administration					
		101	0001	NULL	6,50,11,797	8,24,009	6,58,35,806		
				Total For Sub Head:1	6,50,11,797	8,24,009	6,58,35,806		
				(01) Establishment of District Transport Officers & Secy.etc.-					
			0002	NULL	9,00,00,000	0	9,00,00,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	9,00,00,000	0		9,00,00,000	
				(02) Expenditure on account of District Councils Share etc.-					
		0003		NULL	1,00,678	0		1,00,678	
				Total For Sub Head:3	1,00,678	0		1,00,678	
				(03) Expenditure on account of road safety etc.-					
				Total For Minor: 101	15,51,12,475	8,24,009		15,59,36,484	
				Collection Charges					
	102	0001		NULL	58,50,775	1,15,080		59,65,855	
				Total For Sub Head:1	58,50,775	1,15,080		59,65,855	
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	58,50,775	1,15,080		59,65,855	
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	16,10,31,399	9,39,089		16,19,70,488	
				Null					
	Total of:VOTED(2041)				16,10,31,399	9,39,089		16,19,70,488	
	Total For 2041:				16,10,31,399	9,39,089		16,19,70,488	
	Total Grant:				25,90,04,485	5,18,76,674		31,08,81,159	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	5,00,00,000	
		Major Head wise Total:	5,00,00,000	
377	NULL	2041	24,06,69,630	
		2070	2,01,11,529	
		5053	1,00,000	
		Major Head wise Total:	26,08,81,159	
		Grand Total:	31,08,81,159	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
GENERAL									
2045	Other Taxes and Duties on Commodities and Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	1,06,37,699	4,55,435		1,10,93,134	
				Total For Sub Head:1	1,06,37,699	4,55,435		1,10,93,134	
				(01) Inspectorate of Electricity					
			0002	NULL	11,680	0		11,680	
				Total For Sub Head:2	11,680	0		11,680	
				(02) Licensing Board					
			0003	NULL	45,87,621	92,400		46,80,021	
				Total For Sub Head:3	45,87,621	92,400		46,80,021	
				(03) Zonal Offices					
				Total For Minor: 103	1,52,37,000	5,47,835		1,57,84,835	
				Collection Charges-Electricity Duty					
				Total For Sub Major Head : 0	1,52,37,000	5,47,835		1,57,84,835	
				NULL					
				Total of:VOTED(2045)	1,52,37,000	5,47,835		1,57,84,835	
				Total For 2045:	1,52,37,000	5,47,835		1,57,84,835	
2801	Power								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0077	NULL	3,10,00,000	0		3,10,00,000	
				Total For Sub Head:77					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						3,10,00,000	0	3,10,00,000	
					(73) State Share CSS				
		0078			NULL	11,11,000	0	11,11,000	
					Total For Sub Head:78	11,11,000	0	11,11,000	
					(74) State Share for NEC				
					Total For Minor: 101	3,21,11,000	0	3,21,11,000	
					Assistance to Electricity Boards				
		800	0003		NULL	1,16,81,828	83,47,432	2,00,29,260	
					Total For Sub Head:3	1,16,81,828	83,47,432	2,00,29,260	
					(03)Re-payment of Loan Component & Interest thereto on account of RGGVY				
					Total For Minor: 800	1,16,81,828	83,47,432	2,00,29,260	
					Other Expenditure				
					Total For Sub Major Head : 80	4,37,92,828	83,47,432	5,21,40,260	
					General				
					Total of:VOTED(2801)	4,37,92,828	83,47,432	5,21,40,260	
					Total For 2801:	4,37,92,828	83,47,432	5,21,40,260	
4552	Capital Outlay on North Eastern Areas	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	111	0003	N.E.C Scheme	1,00,00,000	0	1,00,00,000
				Total For Sub Head:3	1,00,00,000	0	1,00,00,000
				(03) Survey and Investigation of Power Projects			
				Total For Minor: 111	1,00,00,000	0	1,00,00,000
				Power			
				Total For Sub Major Head : 0	1,00,00,000	0	1,00,00,000
				NULL			
	Total of:VOTED(4552)				1,00,00,000	0	1,00,00,000
	Total For 4552:				1,00,00,000	0	1,00,00,000
6801	Loans for Power Projects						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	201	0001	NULL	0	1,00,00,000	1,00,00,000
				Total For Sub Head:1	0	1,00,00,000	1,00,00,000
				(01) Construction of Riangdo Small Hydel Project (3X1000 KW)			
				Total For Minor: 201	0	1,00,00,000	1,00,00,000
				Hydel Generation			
		800	0005	NULL	0	13,60,00,000	13,60,00,000
				Total For Sub Head:5	0	13,60,00,000	13,60,00,000

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	1,00,00,000	
		Major Head wise Total:	1,00,00,000	
377	NULL	2045	1,57,84,835	
		2801	5,21,40,260	
		6801	14,60,00,000	
		Major Head wise Total:	21,39,25,095	
		Grand Total:	22,39,25,095	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 12 Other Fiscal Services							
GENERAL							
2047 Other Fiscal Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	41,69,684	1,15,532	42,85,216
				Total For Sub Head:1	41,69,684	1,15,532	42,85,216
				(01) Directorate of small savings-			
				Total For Minor: 103	41,69,684	1,15,532	42,85,216
				Promotion of Small Savings			
				Total For Sub Major Head : 0	41,69,684	1,15,532	42,85,216
				NULL			
	Total of:VOTED(2047)				41,69,684	1,15,532	42,85,216
	Total For 2047:				41,69,684	1,15,532	42,85,216
	Total Grant:				41,69,684	1,15,532	42,85,216

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	42,85,216
Major Head wise Total:			42,85,216
Grand Total:			42,85,216

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	4,18,13,058	4,87,438		4,23,00,496	
				Total For Sub Head:2	4,18,13,058	4,87,438		4,23,00,496	
				(02) Ministers and Ministers of State					
			0003	NULL	35,01,413	24,640		35,26,053	
				Total For Sub Head:3	35,01,413	24,640		35,26,053	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	4,53,14,471	5,12,078		4,58,26,549	
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	7,25,000	0		7,25,000	
				Total For Sub Head:2	7,25,000	0		7,25,000	
				(02) Ministers and Ministers of State					
				Total For Minor: 104	7,25,000	0		7,25,000	
				Entertainment and Hospitality Expenses					
		108	0002	NULL	33,49,055	88,794		34,37,849	
				Total For Sub Head:2	33,49,055	88,794		34,37,849	
				(02) Minister and Minister of State					
				Total For Minor: 108	33,49,055	88,794		34,37,849	
				Tour Expenses					
		800	0005	NULL	89,800	0		89,800	
				Total For Sub Head:5	89,800	0		89,800	
				(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	89,800	0	89,800		
				Other Expenditure					
				Total For Sub Major Head : 0	4,94,78,326	6,00,872	5,00,79,198		
				NULL					
				Total of:VOTED(2013)	4,94,78,326	6,00,872	5,00,79,198		
				Total For 2013:	4,94,78,326	6,00,872	5,00,79,198		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,20,96,992	16,64,001	1,37,60,993		
				Total For Sub Head:1	1,20,96,992	16,64,001	1,37,60,993		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	1,20,96,992	16,64,001	1,37,60,993		
				Direction and Administration					
		090	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	24,55,65,430	62,13,973	25,17,79,403		
				Total For Sub Head:2	24,55,65,430	62,13,973	25,17,79,403		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0003			NULL	17,42,38,055	41,87,308	17,84,25,363	
					Total For Sub Head:3	17,42,38,055	41,87,308	17,84,25,363	
					(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)				
		0004			NULL	1,41,33,332	2,15,760	1,43,49,092	
					Total For Sub Head:4	1,41,33,332	2,15,760	1,43,49,092	
					(04) General Administration Department.				
		0005			NULL	1,65,43,427	4,09,080	1,69,52,507	
					Total For Sub Head:5	1,65,43,427	4,09,080	1,69,52,507	
					(05) Home Department.				
		0006			NULL	1,64,56,130	3,46,110	1,68,02,240	
					Total For Sub Head:6	1,64,56,130	3,46,110	1,68,02,240	
					(06) Political Department				
		0007			NULL	3,37,89,608	6,32,070	3,44,21,678	
					Total For Sub Head:7	3,37,89,608	6,32,070	3,44,21,678	
					(07) Personnel Department.				
		0008			NULL	8,76,39,404	20,94,602	8,97,34,006	
					Total For Sub Head:8	8,76,39,404	20,94,602	8,97,34,006	
					(08) Finance (excluding Economic Affairs) Department.				
		0009			NULL	2,67,58,921	6,24,263	2,73,83,184	
					Total For Sub Head:9	2,67,58,921	6,24,263	2,73,83,184	
					(09) Finance (Economic Affairs)Department.				
		0010			NULL	2,59,59,069	7,81,514	2,67,40,583	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:10	2,59,59,069	7,81,514	2,67,40,583	
					(10) Law Department.				
		0011			NULL	1,86,34,525	3,22,285	1,89,56,810	
					Total For Sub Head:11	1,86,34,525	3,22,285	1,89,56,810	
					(11) Revenue Department.				
		0012			NULL	86,91,048	1,89,810	88,80,858	
					Total For Sub Head:12	86,91,048	1,89,810	88,80,858	
					(12) District Council Affairs Department.				
					Total For Minor: 90	66,84,08,949	1,60,16,775	68,44,25,724	
					Secretariat				
		092	0001		NULL	13,21,810	33,720	13,55,530	
					Total For Sub Head:1	13,21,810	33,720	13,55,530	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	28,00,036	70,230	28,70,266	
					Total For Sub Head:9	28,00,036	70,230	28,70,266	
					(09) Resource Mobilisation Commission.				
		0016			NULL	11,49,806	20,000	11,69,806	
					Total For Sub Head:16	11,49,806	20,000	11,69,806	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	32,03,133	4,40,620	36,43,753	
					Total For Sub Head:18	32,03,133	4,40,620	36,43,753	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	84,74,785	5,64,570	90,39,355		
				Other Offices					
				Total For Sub Major Head : 0	68,89,80,726	1,82,45,346	70,72,26,072		
				NULL					
	Total of:VOTED(2052)			68,89,80,726	1,82,45,346	70,72,26,072			
Total For 2052:				68,89,80,726	1,82,45,346	70,72,26,072			
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	1,12,64,494	2,34,859	1,14,99,353		
				Total For Sub Head:1	1,12,64,494	2,34,859	1,14,99,353		
				(01) Education Department.					
			0002	NULL	1,05,56,762	2,43,570	1,08,00,332		
				Total For Sub Head:2	1,05,56,762	2,43,570	1,08,00,332		
				(02) Health Department(including Family Welfare)					
			0003	NULL	65,52,347	1,33,440	66,85,787		
				Total For Sub Head:3	65,52,347	1,33,440	66,85,787		
				(03) Public Health Engineering Department.					
			0004	NULL	71,57,715	1,56,690	73,14,405		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				71,57,715		1,56,690		73,14,405	
				(04) Labour Department.					
	0006			NULL	57,26,704	1,31,358		58,58,062	
				Total For Sub Head:6					
				57,26,704		1,31,358		58,58,062	
				(06) Public Relations Department.					
	0007			NULL	66,66,930	1,54,830		68,21,760	
				Total For Sub Head:7					
				66,66,930		1,54,830		68,21,760	
				(07) Supply Department					
	0008			NULL	53,17,731	1,29,690		54,47,421	
				Total For Sub Head:8					
				53,17,731		1,29,690		54,47,421	
				(08) Urban Development Department.					
	0009			NULL	47,19,253	1,12,260		48,31,513	
				Total For Sub Head:9					
				47,19,253		1,12,260		48,31,513	
				(09) Art and Culture Department.					
	0010			NULL	59,56,846	1,38,840		60,95,686	
				Total For Sub Head:10					
				59,56,846		1,38,840		60,95,686	
				(10) Social Welfare Department					
	0011			NULL	34,04,248	1,01,640		35,05,888	
				Total For Sub Head:11					
				34,04,248		1,01,640		35,05,888	
				(11) Sport and Youth Affairs Department					
	0012			NULL	13,78,012	0		13,78,012	
				Total For Sub Head:12					
				13,78,012		0		13,78,012	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) Meghalaya Information Commision (Right To Information Act).					
			0014	NULL	20,52,484	48,120		21,00,604	
				Total For Sub Head:14	20,52,484	48,120		21,00,604	
				(14) Legal Metrology Department					
			0015	NULL	22,86,732	58,380		23,45,112	
				Total For Sub Head:15	22,86,732	58,380		23,45,112	
				(15) Housing Department					
				Total For Minor: 90	7,30,40,258	16,43,677		7,46,83,935	
				Secretariat					
				Total For Sub Major Head : 0	7,30,40,258	16,43,677		7,46,83,935	
				NULL					
				Total of:VOTED(2251)	7,30,40,258	16,43,677		7,46,83,935	
				Total For 2251:	7,30,40,258	16,43,677		7,46,83,935	
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	70,08,692	1,70,280		71,78,972	
				Total For Sub Head:1	70,08,692	1,70,280		71,78,972	
				(01) Planning Department					
			0002	NULL	31,89,468	76,470		32,65,938	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	31,89,468	76,470	32,65,938		
				(02) Border Areas Development Department.					
	0003			NULL	43,84,188	1,06,200	44,90,388		
				Total For Sub Head:3	43,84,188	1,06,200	44,90,388		
				(03) Co-operation Department					
	0004			NULL	97,66,636	1,98,180	99,64,816		
				Total For Sub Head:4	97,66,636	1,98,180	99,64,816		
				(04) Agriculture Department.					
	0005			NULL	86,57,338	2,08,980	88,66,318		
				Total For Sub Head:5	86,57,338	2,08,980	88,66,318		
				(05) Forest Department					
	0006			NULL	92,73,496	2,18,100	94,91,596		
				Total For Sub Head:6	92,73,496	2,18,100	94,91,596		
				(06) Community Development Department.					
	0007			NULL	59,25,064	1,45,570	60,70,634		
				Total For Sub Head:7	59,25,064	1,45,570	60,70,634		
				(07) Industries Department.					
	0008			NULL	70,23,347	1,68,930	71,92,277		
				Total For Sub Head:8	70,23,347	1,68,930	71,92,277		
				(08) Transport Department.					
	0009			NULL	17,78,194	45,630	18,23,824		
				Total For Sub Head:9	17,78,194	45,630	18,23,824		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(09) Programmes Implementation Department.					
	0010			NULL	60,68,501		1,24,530		61,93,031
				Total For Sub Head:10	60,68,501		1,24,530		61,93,031
				(10) Animal Husbandry and Veterinary Department					
	0011			NULL	0		0		0
				Total For Sub Head:11	0		0		0
				(11) Information and Technology Department					
	0020			NULL	31,32,527		77,850		32,10,377
				Total For Sub Head:20	31,32,527		77,850		32,10,377
				(16) Fisheries Deptt					
	0021			NULL	33,66,327		93,570		34,59,897
				Total For Sub Head:21	33,66,327		93,570		34,59,897
				(17) Mining & Geology Deptt					
	4729			NULL	32,35,314		91,560		33,26,874
				Total For Sub Head:4729	32,35,314		91,560		33,26,874
				(15) Tourism Department					
	4730			NULL	53,75,859		1,23,720		54,99,579
				Total For Sub Head:4730	53,75,859		1,23,720		54,99,579
				(14) Soil and Water Conservation Deptt.					
	4731			NULL	55,62,115		1,36,410		56,98,525
				Total For Sub Head:4731	55,62,115		1,36,410		56,98,525
				(13) Water Resourses Deptt.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			4732		NULL	40,13,447	88,960	41,02,407	
					Total For Sub Head:4732	40,13,447	88,960	41,02,407	
					(12) Power Deptt				
					Total For Minor: 90	8,77,60,513	20,74,940	8,98,35,453	
					Secretariat				
	091	0015			NULL	9,47,021	0	9,47,021	
					Total For Sub Head:15	9,47,021	0	9,47,021	
					(14) Thermal Power Project attached Power Deptt				
					Total For Minor: 91	9,47,021	0	9,47,021	
					Attached Offices				
	911	0004			NULL	-72,495	0	-72,495	
					Total For Sub Head:4	-72,495	0	-72,495	
					(04) Agriculture Department.				
					Total For Minor: 911	-72,495	0	-72,495	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	8,86,35,039	20,74,940	9,07,09,979	
					NULL				
		Total of:VOTED(3451)				8,86,35,039	20,74,940	9,07,09,979	
		Total For 3451:				8,86,35,039	20,74,940	9,07,09,979	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Total Grant:		90,01,34,349	2,25,64,835	92,26,99,184

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	5,00,79,198	
		2052	70,72,26,072	
		2251	7,46,83,935	
		3451	9,07,09,979	
		Major Head wise Total:	92,26,99,184	
		Grand Total:	92,26,99,184	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	43,05,430	1,12,282	44,17,712		
				Total For Sub Head:1	43,05,430	1,12,282	44,17,712		
				(01) Commisioners Establishment.					
				Total For Minor: 101	43,05,430	1,12,282	44,17,712		
				Commissioners					
		911	0001	NULL	-1,08,992	0	-1,08,992		
				Total For Sub Head:1	-1,08,992	0	-1,08,992		
				(01) D.C'S Establishment.					
				Total For Minor: 911	-1,08,992	0	-1,08,992		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	41,96,438	1,12,282	43,08,720		
				NULL					
				Total of:VOTED(2053)	41,96,438	1,12,282	43,08,720		
Total For 2053:					41,96,438	1,12,282	43,08,720		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL	26,25,000	0	26,25,000		
				Total For Sub Head:1	26,25,000	0	26,25,000		
				(01) Training Schemes Of Officers Of IAS\ACS					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0009	NULL	1,48,28,660	2,66,250	1,50,94,910	
			Total For Sub Head:9	1,48,28,660	2,66,250	1,50,94,910	
			(09) Meghalaya Administrative Training Institute				
		0011	NULL	10,92,215	17,850	11,10,065	
			Total For Sub Head:11	10,92,215	17,850	11,10,065	
			(11) Disaster Mnagement Cell of MATI				
			Total For Minor: 3	1,85,45,875	2,84,100	1,88,29,975	
			Training				
	800	0024	NULL	0	3,00,000	3,00,000	
			Total For Sub Head:24	0	3,00,000	3,00,000	
			(08) Scheme for Meghalaya Day Excellence Award				
			Total For Minor: 800	0	3,00,000	3,00,000	
			Other Expenditure				
			Total For Sub Major Head : 0	1,85,45,875	5,84,100	1,91,29,975	
			Null				
			Total of:VOTED(2070)	1,85,45,875	5,84,100	1,91,29,975	
			Total For 2070:	1,85,45,875	5,84,100	1,91,29,975	
SIXTH-SCHEDULE							
2053 District Administration							
			Catagorized Scheme				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure																	
Grant 14 District Administration																									
2053 District Administration																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> </tr> </thead> </table>																		Sub Major Head	Minor Head	Sub Head		Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																					
VOTED	00	001	0001	NULL	54,90,150	4,22,237	59,12,387																		
			Total For Sub Head:1		54,90,150	4,22,237	59,12,387																		
			(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)																						
			Total For Minor: 1		54,90,150	4,22,237	59,12,387																		
		Direction and Administration.																							
		093	0001	NULL	25,46,24,438	82,48,766	26,28,73,204																		
			Total For Sub Head:1		25,46,24,438	82,48,766	26,28,73,204																		
			(01) D.C'S Establishment.																						
			Total For Minor: 93		25,46,24,438	82,48,766	26,28,73,204																		
		District Establishments																							
		094	0001	NULL	6,93,63,639	30,35,641	7,23,99,280																		
				Total For Sub Head:1		6,93,63,639	30,35,641	7,23,99,280																	
				(01) Sub-Divisional Establishment																					
			0002	NULL	2,96,63,950	10,93,835	3,07,57,785																		
				Total For Sub Head:2		2,96,63,950	10,93,835	3,07,57,785																	
				(02) Process Serving Establishment																					
0005	NULL		2,07,11,381	6,68,890	2,13,80,271																				
	Total For Sub Head:5		2,07,11,381	6,68,890	2,13,80,271																				
	(05) District Selection Committee																								
0006	NULL		20,94,496	94,368	21,88,864																				
	Total For Sub Head:6		20,94,496	94,368	21,88,864																				
	(06) Administration Units																								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 94	12,18,33,466	48,92,734	12,67,26,200		
				Other Establishments					
	101	0001		NULL	35,60,349	1,41,450	37,01,799		
				Total For Sub Head: 1	35,60,349	1,41,450	37,01,799		
				(01) Commisioners Establishment.					
				Total For Minor: 101	35,60,349	1,41,450	37,01,799		
				Commissioners					
	911	0001		NULL	-29,457	0	-29,457		
				Total For Sub Head: 1	-29,457	0	-29,457		
				(01) D.C'S Establishment.					
				Total For Minor: 911	-29,457	0	-29,457		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	38,54,78,946	1,37,05,187	39,91,84,133		
				NULL					
	Total of:VOTED(2053)				38,54,78,946	1,37,05,187	39,91,84,133		
	Total For 2053:				38,54,78,946	1,37,05,187	39,91,84,133		
	Total Grant:				40,82,21,259	1,44,01,569	42,26,22,828		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 14 District Administration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2053	40,34,92,853
		2070	1,91,29,975
		Major Head wise Total:	42,26,22,828
		Grand Total:	42,26,22,828

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 15 Treasury and Accounts Administration									
GENERAL									
2054 Treasury and Accounts Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL		63,08,098		63,934	63,72,032
				Total For Sub Head:1		63,08,098		63,934	63,72,032
				(01) Training Of Accounts and Audit					
				Total For Minor: 3		63,08,098		63,934	63,72,032
				Training					
		095	0001	NULL		1,52,24,819		6,44,702	1,58,69,521
				Total For Sub Head:1		1,52,24,819		6,44,702	1,58,69,521
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
				Total For Minor: 2		10,42,740		24,570	10,67,310
				(02) Cyber Treasury					
			0002	NULL		10,42,740		24,570	10,67,310
				Total For Sub Head:2		10,42,740		24,570	10,67,310
				(03) New Pension Scheme					
				Total For Minor: 3		33,96,536		1,90,989	35,87,525
				(03) New Pension Scheme					
0003	NULL		33,96,536		1,90,989	35,87,525			
	Total For Sub Head:3		33,96,536		1,90,989	35,87,525			
	Total For Minor: 95		1,96,64,095		8,60,261	2,05,24,356			
	Directorate of Accounts and Treasuries								
097	0001	NULL		10,65,679		17,370	10,83,049		
		Total For Sub Head:1		10,65,679		17,370	10,83,049		
		(01) District Treasuries							
		Total For Sub Head:3		33,60,854		0	33,60,854		
		(03) Upgradation and improvement of Computer Networks in Treasuries							
0003	NULL		33,60,854		0	33,60,854			
	Total For Sub Head:3		33,60,854		0	33,60,854			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 97	44,26,533	17,370	44,43,903		
				Treasury Establishment					
	098	0001		NULL	9,06,49,665	21,46,621	9,27,96,286		
				Total For Sub Head: 1	9,06,49,665	21,46,621	9,27,96,286		
				(01) Establishment Of Director Local Fund Audit.					
				Total For Minor: 98	9,06,49,665	21,46,621	9,27,96,286		
				Local Fund Audit					
				Total For Sub Major Head : 0	12,10,48,391	30,88,186	12,41,36,577		
				NULL					
	Total of:VOTED(2054)				12,10,48,391	30,88,186	12,41,36,577		
	Total For 2054:				12,10,48,391	30,88,186	12,41,36,577		
SIXTH-SCHEDULE									
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	097	0001	NULL	15,84,75,434	38,90,497	16,23,65,931		
				Total For Sub Head: 1	15,84,75,434	38,90,497	16,23,65,931		
				(01) District Treasuries					
				Total For Minor: 97	15,84,75,434	38,90,497	16,23,65,931		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Treasury Establishment								
	098	0002	NULL	1,60,23,735	4,97,528	1,65,21,263			
			Total For Sub Head:2	1,60,23,735	4,97,528	1,65,21,263			
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			Total For Minor: 98	1,60,23,735	4,97,528	1,65,21,263			
	Local Fund Audit								
	911	0000	NULL	-15,612	0	-15,612			
			Total For Sub Head:0	-15,612	0	-15,612			
			Null						
			Total For Minor: 911	-15,612	0	-15,612			
	Deduct- Recoveries of Overpayments								
			Total For Sub Major Head : 0	17,44,83,557	43,88,025	17,88,71,582			
			NULL						
	Total of: VOTED(2054)			17,44,83,557	43,88,025	17,88,71,582			
	Total For 2054:			17,44,83,557	43,88,025	17,88,71,582			
	Total Grant:			29,55,31,948	74,76,211	30,30,08,159			

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2054	30,30,08,159	
Major Head wise Total:			30,30,08,159	
Grand Total:			30,30,08,159	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
GENERAL							
2055 Police							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	5,54,52,839	37,77,936	5,92,30,775
				Total For Sub Head:1	5,54,52,839	37,77,936	5,92,30,775
				(01) Inspector General of Police's Office.			
			0002	NULL	1,26,60,842	5,53,383	1,32,14,225
				Total For Sub Head:2	1,26,60,842	5,53,383	1,32,14,225
				(02) Range Office			
			0003	NULL	15,72,985	35,640	16,08,625
				Total For Sub Head:3	15,72,985	35,640	16,08,625
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	30,84,059	57,432	31,41,491
				Total For Sub Head:4	30,84,059	57,432	31,41,491
				(04) D.I.G.(AP)'s Office			
			0005	NULL	68,155	36,969	1,05,124
				Total For Sub Head:5	68,155	36,969	1,05,124
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	1,50,00,000	0	1,50,00,000
				Total For Sub Head:10	1,50,00,000	0	1,50,00,000
				(10) Counter Insurgency			
			0011	NULL	1,79,18,666	27,98,359	2,07,17,025
				Total For Sub Head:11	1,79,18,666	27,98,359	2,07,17,025
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	8,16,51,046	19,38,575	8,35,89,621

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	8,16,51,046	19,38,575	8,35,89,621	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	17,010	0	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	18,74,25,602	91,98,294	19,66,23,896	
					Direction and Administration				
			003	0001	NULL	4,28,02,889	13,44,117	4,41,47,006	
					Total For Sub Head:1	4,28,02,889	13,44,117	4,41,47,006	
					(01) Police Training School/College				
					Total For Minor: 3	4,28,02,889	13,44,117	4,41,47,006	
					Education and Training				
			101	0001	NULL	5,28,58,264	22,06,647	5,50,64,911	
					Total For Sub Head:1	5,28,58,264	22,06,647	5,50,64,911	
					(01) State C.I.D.Organisation.				
				0002	NULL	25,47,86,583	69,89,452	26,17,76,035	
					Total For Sub Head:2	25,47,86,583	69,89,452	26,17,76,035	
					(02) State Special Branch				
				0003	NULL	52,57,675	2,01,548	54,59,223	
					Total For Sub Head:3	52,57,675	2,01,548	54,59,223	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	94,98,917	3,80,807	98,79,724		
				Total For Sub Head:4	94,98,917	3,80,807	98,79,724		
				(04) S.C.R.B.					
			0005	NULL	1,39,72,713	3,88,015	1,43,60,728		
				Total For Sub Head:5	1,39,72,713	3,88,015	1,43,60,728		
				(05) Cyber Crime Wing					
			0007	NULL	29,96,083	72,180	30,68,263		
				Total For Sub Head:7	29,96,083	72,180	30,68,263		
				(07) Economic Offence Wing					
				Total For Minor: 101	33,93,70,235	1,02,38,649	34,96,08,884		
				Criminal Investigation and Vigilance					
	104		0001	NULL	44,05,66,850	1,69,54,020	45,75,20,870		
				Total For Sub Head:1	44,05,66,850	1,69,54,020	45,75,20,870		
				(01) 1st Meghalaya Police Battalion.					
			0002	NULL	3,45,200	0	3,45,200		
				Total For Sub Head:2	3,45,200	0	3,45,200		
				(02) Amenities for the Battalion.					
			0003	NULL	21,17,848	30,900	21,48,748		
				Total For Sub Head:3	21,17,848	30,900	21,48,748		
				(03) Hospital charge for the Battalion.					
			0004	NULL	43,04,54,759	1,82,90,998	44,87,45,757		
				Total For Sub Head:4	43,04,54,759	1,82,90,998	44,87,45,757		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	46,66,14,945	1,00,85,326	47,67,00,271	
					Total For Sub Head:5	46,66,14,945	1,00,85,326	47,67,00,271	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	37,33,59,534	85,23,991	38,18,83,525	
					Total For Sub Head:6	37,33,59,534	85,23,991	38,18,83,525	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	35,40,90,531	1,46,68,696	36,87,59,227	
					Total For Sub Head:11	35,40,90,531	1,46,68,696	36,87,59,227	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	39,04,04,343	1,18,92,977	40,22,97,320	
					Total For Sub Head:13	39,04,04,343	1,18,92,977	40,22,97,320	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	15,837	0	15,837	
					Total For Sub Head:14	15,837	0	15,837	
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	54,38,32,214	2,47,78,117	56,86,10,331	
					Total For Sub Head:16	54,38,32,214	2,47,78,117	56,86,10,331	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	3,00,18,02,061	10,52,25,025	3,10,70,27,086	
					Special Police				
		109	0001		NULL	2,45,527	10,000	2,55,527	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	2,45,527	10,000	2,55,527	
					(01) District Executive Police.				
				0005	NULL	74,39,161	4,32,211	78,71,372	
					Total For Sub Head:5	74,39,161	4,32,211	78,71,372	
					(05) Thumb and Finger Impression and Photography Scheme.				
				0006	NULL	5,18,98,898	18,83,122	5,37,82,020	
					Total For Sub Head:6	5,18,98,898	18,83,122	5,37,82,020	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
				0007	NULL	1,26,40,551	4,08,713	1,30,49,264	
					Total For Sub Head:7	1,26,40,551	4,08,713	1,30,49,264	
					(07) Registration and Surveillance of Foreigners				
				0008	NULL	47,39,028	1,06,980	48,46,008	
					Total For Sub Head:8	47,39,028	1,06,980	48,46,008	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
				0010	NULL	1,88,40,725	4,44,780	1,92,85,505	
					Total For Sub Head:10	1,88,40,725	4,44,780	1,92,85,505	
					(10) Cost of Police Guards supplied to All India Radio.				
				0011	NULL	21,93,458	53,490	22,46,948	
					Total For Sub Head:11	21,93,458	53,490	22,46,948	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
				0012	NULL	40,83,262	99,540	41,82,802	
					Total For Sub Head:12	40,83,262	99,540	41,82,802	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.				
				0013	NULL	70,31,379	2,91,390		73,22,769
					Total For Sub Head:13	70,31,379	2,91,390		73,22,769
					(13) Establishment of Watch Post Scheme.				
				0014	NULL	19,48,394	51,330		19,99,724
					Total For Sub Head:14	19,48,394	51,330		19,99,724
					(14) Cost of Police Guards for S.P.E's Office				
				0015	NULL	1,09,73,109	2,65,823		1,12,38,932
					Total For Sub Head:15	1,09,73,109	2,65,823		1,12,38,932
					(15) Expenditure on Police Check Post on Highways				
				0016	NULL	68,90,140	1,71,360		70,61,500
					Total For Sub Head:16	68,90,140	1,71,360		70,61,500
					(16) Cost of Police Guards for S.I.B's Office				
				0017	NULL	43,84,906	1,14,270		44,99,176
					Total For Sub Head:17	43,84,906	1,14,270		44,99,176
					(17) Cost of Police supplied to the Nationalised Bank				
				0018	NULL	16,79,900	0		16,79,900
					Total For Sub Head:18	16,79,900	0		16,79,900
					(18) Cost of Police Guards supplied to Civil Aviation				
				0020	NULL	1,85,65,883	4,46,364		1,90,12,247
					Total For Sub Head:20	1,85,65,883	4,46,364		1,90,12,247
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 109	15,35,54,321	47,79,373	15,83,33,694	
					District Police				
		113	0004		NULL	2,98,080	0	2,98,080	
					Total For Sub Head:4	2,98,080	0	2,98,080	
					(04) Contribution to the Central Fund of All India Police Control Board etc.				
					Total For Minor: 113	2,98,080	0	2,98,080	
					Welfare of Police Personnel				
		114	0001		NULL	29,32,07,206	71,33,558	30,03,40,764	
					Total For Sub Head:1	29,32,07,206	71,33,558	30,03,40,764	
					(01) State Police Wireless Organisation.				
					Total For Minor: 114	30,61,21,299	74,93,757	31,36,15,056	
					Wireless and Computers				
		115	0002		NULL	6,74,428	24,78,000	31,52,428	
					Total For Sub Head:2	6,74,428	24,78,000	31,52,428	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					Total For Minor: 115	6,74,428	24,78,000	31,52,428	
					Modernisation of Police Force				
		116	0001		NULL	1,93,23,490	7,80,862	2,01,04,352	
					Total For Sub Head:1				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forensic Science Laboratory.	1,93,23,490	7,80,862		2,01,04,352	
				Total For Minor: 116	1,93,23,490	7,80,862		2,01,04,352	
				Forensic Science					
	800	0001		NULL	2,55,034	0		2,55,034	
				Total For Sub Head: 1	2,55,034	0		2,55,034	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	2,55,034	0		2,55,034	
				Other Expenditure					
				Total For Sub Major Head : 0	4,05,16,27,439	14,15,38,077		4,19,31,65,516	
				NULL					
				Total of:VOTED(2055)	4,05,16,27,439	14,15,38,077		4,19,31,65,516	
				Total For 2055:	4,05,16,27,439	14,15,38,077		4,19,31,65,516	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	46,89,273	1,36,895		48,26,168	
				Total For Sub Head: 1	46,89,273	1,36,895		48,26,168	
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					
			0002	NULL	0	0		0	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			Total For Sub Head:2	0
			(02) Protection and control(Fire services station)	
			Total For Minor: 108	46,89,273
			Fire Protection and Control	
	800	0029	NULL	4,81,192
			Total For Sub Head:29	0
			(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.	4,81,192
			Total For Minor: 800	4,81,192
			Other Expenditure	
			Total For Sub Major Head : 0	51,70,465
			Null	
			Total of:VOTED(2070)	51,70,465
			Total For 2070:	51,70,465
			1,36,895	53,07,360
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	06	053	0001	NULL
				40,24,484
			Total For Sub Head:1	0
			(01) Maintanace of Departmental/ Non-residential/ Rent free quarter	40,24,484

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 53	40,24,484	0	40,24,484		
				Maintenance and Reparis					
				Total For Sub Major Head : 6	40,24,484	0	40,24,484		
				Police Housing					
				Total of:VOTED(2216)	40,24,484	0	40,24,484		
				Total For 2216:	40,24,484	0	40,24,484		
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	0	0		
				Total For Sub Head: 1	0	0	0		
				(01) Inspector General of Police's Office.					
			0011	NULL	-1,260	0	-1,260		
				Total For Sub Head: 11	-1,260	0	-1,260		
				(11) Payment dues to Me.S.E.B/Municipal Board					
				Total For Minor: 1	-1,260	0	-1,260		
				Direction and Administration					
	104	0005	0005	NULL	1,77,011	0	1,77,011		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:5	1,77,011	0	1,77,011	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
					Total For Minor: 104	1,77,011	0	1,77,011	
					Special Police				
	109	0001			NULL	2,50,96,72,963	7,37,98,776	2,58,34,71,739	
					Total For Sub Head:1	2,50,96,72,963	7,37,98,776	2,58,34,71,739	
					(01) District Executive Police.				
		0002			NULL	2,14,78,067	9,10,001	2,23,88,068	
					Total For Sub Head:2	2,14,78,067	9,10,001	2,23,88,068	
					(02) Village Defence Organisation				
		0003			NULL	29,55,800	0	29,55,800	
					Total For Sub Head:3	29,55,800	0	29,55,800	
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	5,26,10,960	0	5,26,10,960	
					Total For Sub Head:4	5,26,10,960	0	5,26,10,960	
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
		0009			NULL	1,85,29,013	5,98,192	1,91,27,205	
					Total For Sub Head:9	1,85,29,013	5,98,192	1,91,27,205	
					(09) Cost of Police Guards supplied to State Bank of India.				
		0011			NULL	4,000	0	4,000	
					Total For Sub Head:11	4,000	0	4,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
			0019		NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	2,30,443	0		2,30,443
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
			0028		NULL	5,51,32,799	0		5,51,32,799
					Total For Sub Head:28	5,51,32,799	0		5,51,32,799
					(28) Requisition of Vehicles				
					Total For Minor: 109	2,66,06,14,045	7,53,06,969		2,73,59,21,014
					District Police				
		113	0001		NULL	62,96,100	19,22,680		82,18,780
					Total For Sub Head:1	62,96,100	19,22,680		82,18,780
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	62,96,100	19,22,680		82,18,780
					Welfare of Police Personnel				
		115	0004		NULL	66,00,667	0		66,00,667
					Total For Sub Head:4	66,00,667	0		66,00,667
					(04) Expenditure on modernisation of District Police.				
					Total For Minor: 115	66,00,667	0		66,00,667
					Modernisation of Police Force				
		800	0001		NULL	14,19,739	0		14,19,739
					Total For Sub Head:1	14,19,739	0		14,19,739

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	14,19,739	0	14,19,739		
				Other Expenditure					
				Total For Sub Major Head : 0	2,67,51,06,302	7,72,29,649	2,75,23,35,951		
				NULL					
	Total of:VOTED(2055)			2,67,51,06,302	7,72,29,649	2,75,23,35,951			
Total For 2055:				2,67,51,06,302	7,72,29,649	2,75,23,35,951			
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL	38,26,26,852	1,06,16,752	39,32,43,604		
				Total For Sub Head:2	38,26,26,852	1,06,16,752	39,32,43,604		
				(02) Protection and control(Fire services station)					
			0005	NULL	0	58,648	58,648		
				Total For Sub Head:5	0	58,648	58,648		
				(05) Modernisation Of Fire Service					
			0009	NULL	95,78,000	0	95,78,000		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
2070	Other Administrative Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:9
				95,78,000
				(08) National Emergency Response System (NERS)
				Total For Minor: 108
				39,22,04,852
				Fire Protection and Control
	800	0029		NULL
				2,00,000
				Total For Sub Head:29
				2,00,000
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.
				Total For Minor: 800
				2,00,000
				Other Expenditure
				Total For Sub Major Head : 0
				39,24,04,852
				Null
				Total of:VOTED(2070)
				39,24,04,852
				1,06,75,400
				40,30,80,252
				Total For 2070:
				39,24,04,852
				1,06,75,400
				40,30,80,252
2216	Housing			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	06	053	0001	NULL
				3,13,000
				Total For Sub Head:1
				3,13,000
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 53	3,13,000	0	3,13,000		
				Maintenance and Reparis					
				Total For Sub Major Head : 6	3,13,000	0	3,13,000		
				Police Housing					
				Total of:VOTED(2216)	3,13,000	0	3,13,000		
				Total For 2216:	3,13,000	0	3,13,000		
4055	Capital Outlay on Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	207	0002	NULL	59,94,170	0	59,94,170		
				Total For Sub Head:2	59,94,170	0	59,94,170		
				(02) Construction of Administrative Building for State Police/Police station and outpost, ur					
				Total For Minor: 207	59,94,170	0	59,94,170		
				State Police					
				Total For Sub Major Head : 0	59,94,170	0	59,94,170		
				Null					
				Total of:VOTED(4055)	59,94,170	0	59,94,170		
				Total For 4055:	59,94,170	0	59,94,170		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Total Grant:		7,13,46,40,712	22,95,80,021	7,36,42,20,733

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	6,94,55,01,467	
		2070	40,83,87,612	
		2216	43,37,484	
		4055	59,94,170	
		Major Head wise Total:	7,36,42,20,733	
		Grand Total:	7,36,42,20,733	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0001	NULL		97,14,463	2,88,401
				Total For Sub Head:1		97,14,463	2,88,401
				(01) Superintendence			
			0004	NULL		70,529	9,276
				Total For Sub Head:4		70,529	9,276
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1		97,84,992	2,97,677
				Direction and Administration			
				Total For Sub Major Head : 0		97,84,992	2,97,677
				NULL			
				Total of:VOTED(2056)		97,84,992	2,97,677
				Total For 2056:		97,84,992	2,97,677
							1,00,82,669
SIXTH-SCHEDULE							
2056	Jails						
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	001	0004	NULL		3,62,000	0
				Total For Sub Head:4		3,62,000	0
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	3,62,000	0	3,62,000	
					Direction and Administration				
	101	0001			NULL	2,81,66,443	6,35,645	2,88,02,088	
					Total For Sub Head:1	2,81,66,443	6,35,645	2,88,02,088	
					(01) District Jail, Shillong.				
		0002			NULL	1,72,47,621	9,46,462	1,81,94,083	
					Total For Sub Head:2	1,72,47,621	9,46,462	1,81,94,083	
					(02) District Jail, Tura				
		0004			NULL	1,66,74,184	9,57,931	1,76,32,115	
					Total For Sub Head:4	1,66,74,184	9,57,931	1,76,32,115	
					(04) District Jail, Williamnagar				
		0005			NULL	1,91,37,726	3,82,740	1,95,20,466	
					Total For Sub Head:5	1,91,37,726	3,82,740	1,95,20,466	
					(05) District Jail, Jowai				
		0008			NULL	33,05,818	79,170	33,84,988	
					Total For Sub Head:8	33,05,818	79,170	33,84,988	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	7,61,940	19,560	7,81,500	
					Total For Sub Head:9	7,61,940	19,560	7,81,500	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	1,60,94,316	6,32,795	1,67,27,111	
					Total For Sub Head:11	1,60,94,316	6,32,795	1,67,27,111	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) District Jail Nongpoh				
					Total For Minor: 101	10,13,88,048	36,54,303	10,50,42,351	
					Jails				
	102	0001			NULL	11,21,816	28,200	11,50,016	
					Total For Sub Head:1	11,21,816	28,200	11,50,016	
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	11,21,816	28,200	11,50,016	
					Jail manufactures				
	800	0003			NULL	6,72,090	17,340	6,89,430	
					Total For Sub Head:3	6,72,090	17,340	6,89,430	
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	6,72,090	17,340	6,89,430	
					Other Expenditure				
					Total For Sub Major Head : 0	10,35,43,954	36,99,843	10,72,43,797	
					NULL				
					Total of:VOTED(2056)	10,35,43,954	36,99,843	10,72,43,797	
					Total For 2056:	10,35,43,954	36,99,843	10,72,43,797	
					Total Grant:	11,33,28,946	39,97,520	11,73,26,466	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 17 Jails, Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2056	11,73,26,466
Major Head wise Total:			11,73,26,466
Grand Total:			11,73,26,466

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	19,81,562	2,69,436	22,50,998		
				Total For Sub Head:1	19,81,562	2,69,436	22,50,998		
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	19,81,562	2,69,436	22,50,998		
				Direction and Adminstration					
		101	0001	NULL	68,62,615	1,55,910	70,18,525		
				Total For Sub Head:1	68,62,615	1,55,910	70,18,525		
				(01) Stationery And Store Office					
			0002	NULL	98,596	0	98,596		
				Total For Sub Head:2	98,596	0	98,596		
				(02) Purchase For State Government Offices					
				Total For Minor: 101	69,61,211	1,55,910	71,17,121		
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	3,54,03,701	53,73,986	4,07,77,687		
				Total For Sub Head:1	3,54,03,701	53,73,986	4,07,77,687		
				(01) Press Administration					
			0002	NULL	3,16,76,872	7,69,430	3,24,46,302		
				Total For Sub Head:2	3,16,76,872	7,69,430	3,24,46,302		
				(02) Composing And Standing Forms Branch					
			0003	NULL	3,33,85,664	11,67,146	3,45,52,810		
				Total For Sub Head:3	3,33,85,664	11,67,146	3,45,52,810		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
	0004			NULL	3,05,72,986	6,94,226		3,12,67,212	
				Total For Sub Head:4	3,05,72,986	6,94,226		3,12,67,212	
				(04) Binding And Warehousing Branch					
	0005			NULL	17,09,144	30,120		17,39,264	
				Total For Sub Head:5	17,09,144	30,120		17,39,264	
				(05) Mechanical Branch					
	0006			NULL	1,31,31,671	3,20,976		1,34,52,647	
				Total For Sub Head:6	1,31,31,671	3,20,976		1,34,52,647	
				(06) Reading Branch					
	0007			NULL	-11,275	0		-11,275	
				Total For Sub Head:7	-11,275	0		-11,275	
				(01) Meghalaya Legislative Assembly Printing Press					
				Total For Minor: 103	14,58,68,763	83,55,884		15,42,24,647	
				Government Presses					
	105	0001		NULL	10,98,429	61,105		11,59,534	
				Total For Sub Head:1	10,98,429	61,105		11,59,534	
				(01) Book Depot					
				Total For Minor: 105	10,98,429	61,105		11,59,534	
				Government Publications					
				Total For Sub Major Head : 0	15,59,09,965	88,42,335		16,47,52,300	
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
Total of:VOTED(2058)				15,59,09,965	88,42,335	16,47,52,300			
Total For 2058:				15,59,09,965	88,42,335	16,47,52,300			
SIXTH-SCHEDULE									
2058	Stationery and Printing		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	102	0001	NULL	7,45,346	48,004	7,93,350		
				Total For Sub Head:1	7,45,346	48,004	7,93,350		
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	7,45,346	48,004	7,93,350		
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	1,09,27,117	-5,240	1,09,21,877		
				Total For Sub Head:1	1,09,27,117	-5,240	1,09,21,877		
				(01) Press Administration					
			0002	NULL	1,21,52,581	4,83,500	1,26,36,081		
				Total For Sub Head:2	1,21,52,581	4,83,500	1,26,36,081		
				(02) Composing And Standing Forms Branch					
			0003	NULL	76,17,821	3,63,750	79,81,571		
				Total For Sub Head:3	76,17,821	3,63,750	79,81,571		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0011		NULL	8,32,122	26,376		8,58,498	
				Total For Sub Head:11	8,32,122	26,376		8,58,498	
				(08) Branch Press Jowai					
				Total For Minor: 103	3,15,29,641	8,68,386		3,23,98,027	
				Government Presses					
	105	0001		NULL	2,87,964	0		2,87,964	
				Total For Sub Head:1	2,87,964	0		2,87,964	
				(01) Book Depot					
				Total For Minor: 105	2,87,964	0		2,87,964	
				Government Publications					
	800	0002		NULL	2,65,000	0		2,65,000	
				Total For Sub Head:2	2,65,000	0		2,65,000	
				(02) Maintenance Of Press Building					
				Total For Minor: 800	2,65,000	0		2,65,000	
				Other Expenditure					
				Total For Sub Major Head : 0	3,28,27,951	9,16,390		3,37,44,341	
				NULL					
	Total of:VOTED(2058)				3,28,27,951	9,16,390		3,37,44,341	
	Total For 2058:				3,28,27,951	9,16,390		3,37,44,341	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:	18,87,37,916	97,58,725	19,84,96,641

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	19,84,96,641
		Major Head wise Total:	19,84,96,641
		Grand Total:	19,84,96,641

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head: 1	53,64,742	0	53,64,742
				(01) Chief Minister`s Secretariat.			
			0013	NULL	5,23,52,414	22,14,127	5,45,66,541
				Total For Sub Head: 13	5,23,52,414	22,14,127	5,45,66,541
				(01) P.W.D.Secretariat			
			0014	NULL	1,50,000	0	1,50,000
				Total For Sub Head: 14	1,50,000	0	1,50,000
				(02) Contribution to Indian Road Congress-			
			0017	NULL	1,18,000	0	1,18,000
				Total For Sub Head: 17	1,18,000	0	1,18,000
				(05) Contribution to Indian National Group of International Association of Bridge and Stru			
			0018	NULL	29,500	0	29,500
				Total For Sub Head: 18	29,500	0	29,500
				(06) Contribution to Indian Building Congress			
				Total For Minor: 90	5,80,14,656	22,14,127	6,02,28,783
				Secretariat			
				Total For Sub Major Head : 0	5,80,14,656	22,14,127	6,02,28,783
				NULL			
	Total of: VOTED(2052)				5,80,14,656	22,14,127	6,02,28,783

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
2052	Secretariat-General Services										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
Total For 2052:				5,80,14,656	22,14,127	6,02,28,783					
2059	Public Works										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0003	NULL	4,37,00,266	9,36,880	4,46,37,146				
			Total For Sub Head:3				4,37,00,266	9,36,880	4,46,37,146		
			(02) Chief Engineer and his establishment (Buildings)								
			0006	NULL	1,11,89,144	2,15,370	1,14,04,514				
			Total For Sub Head:6				1,11,89,144	2,15,370	1,14,04,514		
			(05) Superintending Engineer and his establishment (Buildings)								
		0012	NULL	10,30,299	1,59,391	11,89,690					
		Total For Sub Head:12				10,30,299	1,59,391	11,89,690			
		(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
		Total For Minor: 1				5,59,19,709	13,11,641	5,72,31,350			
		Direction and Administration									
		052	0004	NULL	8,50,000	0	8,50,000				
Total For Sub Head:4				8,50,000	0	8,50,000					
(03) R/C of T & P etc											
Total For Minor: 52				8,50,000	0	8,50,000					
Machinery and Equipment											
053	0006	NULL	21,32,312	0	21,32,312						

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:6
				21,32,312
				(06) Work Charged Establishment.
				Total For Minor: 53
				21,32,312
				Maintenance and Repairs
	105	0001		NULL
				2,87,294
				Total For Sub Head: 1
				2,87,294
				(01) Mechanical workshops
				Total For Minor: 105
				2,87,294
				Public Works Workshops
				Total For Sub Major Head : 80
				5,91,89,315
				General
				13,11,641
				6,05,00,956
				Total of:VOTED(2059)
				5,91,89,315
				13,11,641
				6,05,00,956
				Total For 2059:
				5,91,89,315
				13,11,641
				6,05,00,956
4059	Capital Outlay on Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	80	051	0001	NULL
				26,46,45,744
				Total For Sub Head: 1
				26,46,45,744
				0
				26,46,45,744
				0
				26,46,45,744

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	26,46,45,744	0	26,46,45,744
				Construction			
				Total For Sub Major Head : 80	26,46,45,744	0	26,46,45,744
				General			
				Total of:VOTED(4059)	26,46,45,744	0	26,46,45,744
				Total For 4059:	26,46,45,744	0	26,46,45,744
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4	23,79,000	0	23,79,000
				(04) Research and Training			
				Total For Minor: 800	23,79,000	0	23,79,000
				Other Expenditure			
				Total For Sub Major Head : 4	23,79,000	0	23,79,000
				Art and Culture			
				Total of:VOTED(4202)	23,79,000	0	23,79,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
4202	Capital Outlay on Education, Sports, Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 4202:								
				23,79,000		0		23,79,000	
SIXTH-SCHEDULE									
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0008	NULL	67,84,962	0	67,84,962		
				Total For Sub Head:8	67,84,962	0	67,84,962		
				(07) Divisional and Subordinate Offices (Roads)					
			0009	NULL	11,44,88,087	21,18,033	11,66,06,120		
				Total For Sub Head:9	11,44,88,087	21,18,033	11,66,06,120		
				(08) Divisional and Subordinate Offices (Buildings)					
			0011	NULL	1,48,84,154	4,00,770	1,52,84,924		
				Total For Sub Head:11	1,48,84,154	4,00,770	1,52,84,924		
				(10) Electrical Division and Sub-ordinate Offices (Buildings)					
			0012	NULL	3,41,180	24,081	3,65,261		
				Total For Sub Head:12	3,41,180	24,081	3,65,261		
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	13,64,98,383	25,42,884	13,90,41,267		
				Direction and Administration					
	052	0004	0004	NULL	-31,78,983	0	-31,78,983		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				-31,78,983		0		-31,78,983	
				(03) R/C of T & P etc					
		0005		NULL	-7,48,102	0		-7,48,102	
				Total For Sub Head:5					
				-7,48,102		0		-7,48,102	
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52					
				-39,27,085		0		-39,27,085	
				Machinery and Equipment					
		053	0006	NULL	7,39,47,326	0		7,39,47,326	
				Total For Sub Head:6					
				7,39,47,326		0		7,39,47,326	
				(06) Work Charged Establishment.					
			0007	NULL	12,07,79,093	0		12,07,79,093	
				Total For Sub Head:7					
				12,07,79,093		0		12,07,79,093	
				(07) Other maintenance expenditure.					
				Total For Minor: 53					
				19,47,26,419		0		19,47,26,419	
				Maintenance and Repairs					
				Total For Sub Major Head : 80					
				32,72,97,717		25,42,884		32,98,40,601	
				General					
				Total of:VOTED(2059)					
				32,72,97,717		25,42,884		32,98,40,601	
				Total For 2059:					
				32,72,97,717		25,42,884		32,98,40,601	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	4,48,59,578	0	4,48,59,578
				Total For Sub Head:1	4,48,59,578	0	4,48,59,578
				(01) Work Charged Establishment			
			0002	NULL	3,56,84,608	0	3,56,84,608
				Total For Sub Head:2	3,56,84,608	0	3,56,84,608
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	8,05,44,186	0	8,05,44,186
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,05,44,186	0	8,05,44,186
				Other Housing			
	Total of:VOTED(2216)				8,05,44,186	0	8,05,44,186
	Total For 2216:				8,05,44,186	0	8,05,44,186
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	3,80,69,813	0	3,80,69,813
				Total For Sub Head:1	3,80,69,813	0	3,80,69,813
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	3,80,69,813	0	3,80,69,813

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Construction			
				Total For Sub Major Head : 80	3,80,69,813	0	3,80,69,813
				General			
				Total of:VOTED(4059)	3,80,69,813	0	3,80,69,813
				Total For 4059:	3,80,69,813	0	3,80,69,813
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	700	0012	NULL	53,272	0	53,272
				Total For Sub Head:12	53,272	0	53,272
				(01) Construction Of Residential Buildings-			
				Total For Minor: 700	53,272	0	53,272
				Other Housing			
				Total For Sub Major Head : 1	53,272	0	53,272
				Government Residential Buildings			
				Total of:VOTED(4216)	53,272	0	53,272
				Total For 4216:	53,272	0	53,272

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Total Grant:	83,01,93,703	60,68,652	83,62,62,355

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	6,02,28,783	
		2059	39,03,41,557	
		2216	8,05,44,186	
		4059	30,27,15,557	
		4202	23,79,000	
		4216	53,272	
		Major Head wise Total:	83,62,62,355	
		Grand Total:	83,62,62,355	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
GENERAL							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	106	0002	NULL	1,40,320	0	1,40,320
			Total For Sub Head:2		1,40,320	0	1,40,320
			(02) Air Raid Precaution				
			Total For Minor: 106		1,40,320	0	1,40,320
			Civil Defence				
	107	0001	0001	NULL	11,86,731	0	11,86,731
			Total For Sub Head:1		11,86,731	0	11,86,731
			(01) Expenditure On Home Guards				
			Total For Minor: 107		11,86,731	0	11,86,731
			Home Guards				
Total For Sub Major Head : 0		13,27,051	0	13,27,051			
Null							
Total of:CHARGED(2070)		13,27,051	0	13,27,051			
VOTED	00	001	0001	NULL	10,71,741	3,43,761	14,15,502
			Total For Sub Head:1		10,71,741	3,43,761	14,15,502
			(01) Payment Dues To Me.S.E.B./Municipal Board				
	Total For Minor: 1		10,71,741	3,43,761	14,15,502		
			Direction and Administration.				
	106	0001	0001	NULL	1,53,36,082	3,25,348	1,56,61,430
Total For Sub Head:1			1,53,36,082	3,25,348	1,56,61,430		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Headquarter Organisation for Civil Defence			
	0002			NULL	6,28,898	0	6,28,898
				Total For Sub Head:2	6,28,898	0	6,28,898
				(02) Air Raid Precaution			
	0008			NULL	3,48,24,951	10,05,620	3,58,30,571
				Total For Sub Head:8	3,48,24,951	10,05,620	3,58,30,571
				(08) Central Training Institute,Shillong-			
	0009			NULL	1,34,674	0	1,34,674
				Total For Sub Head:9	1,34,674	0	1,34,674
				(09) Adviser Civil Defence And Home Guards			
				Total For Minor: 106	5,09,24,605	13,30,968	5,22,55,573
				Civil Defence			
	107	0001		NULL	3,30,66,125	6,87,750	3,37,53,875
				Total For Sub Head:1	3,30,66,125	6,87,750	3,37,53,875
				(01) Expenditure On Home Guards			
	0002			NULL	14,80,72,199	36,04,350	15,16,76,549
				Total For Sub Head:2	14,80,72,199	36,04,350	15,16,76,549
				(02) Creation\Raising Of Border Wing Home Guards-			
				Total For Minor: 107	18,11,38,324	42,92,100	18,54,30,424
				Home Guards			
				Total For Sub Major Head : 0	23,31,34,670	59,66,829	23,91,01,499
				Null			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
Total of:VOTED(2070)				23,31,34,670	59,66,829	23,91,01,499			
Total For 2070:				23,44,61,721	59,66,829	24,04,28,550			
SIXTH-SCHEDULE									
2070	Other Administrative Services		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	106	0002	NULL	1,92,02,895	4,50,805	1,96,53,700		
				Total For Sub Head:2	1,92,02,895	4,50,805	1,96,53,700		
				(02) Air Raid Precaution					
				Total For Minor: 106	1,92,02,895	4,50,805	1,96,53,700		
				Civil Defence					
		107	0001	NULL	4,97,03,390	10,66,895	5,07,70,285		
				Total For Sub Head:1	4,97,03,390	10,66,895	5,07,70,285		
				(01) Expenditure On Home Guards					
			0002	NULL	-62,832	-12,319	-75,151		
				Total For Sub Head:2	-62,832	-12,319	-75,151		
				(02) Creation\Raising Of Border Wing Home Guards-					
			0005	NULL	83,35,600	0	83,35,600		
				Total For Sub Head:5	83,35,600	0	83,35,600		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
			(04) Duty/Washing Allowance				
			Total For Minor: 107	5,79,76,158	10,54,576	5,90,30,734	
			Home Guards				
			Total For Sub Major Head : 0	7,71,79,053	15,05,381	7,86,84,434	
			Null				
	Total of:VOTED(2070)		7,71,79,053	15,05,381	7,86,84,434		
	Total For 2070:		7,71,79,053	15,05,381	7,86,84,434		
	Total Grant:		31,16,40,774	74,72,210	31,91,12,984		

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20 Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2070	31,91,12,984
		Major Head wise Total:	31,91,12,984
		Grand Total:	31,91,12,984

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	2,36,96,354	5,66,325		2,42,62,679	
				Total For Sub Head: 1	2,36,96,354	5,66,325		2,42,62,679	
				(01) Headquarter					
				Total For Minor: 1	2,36,96,354	5,66,325		2,42,62,679	
				Direction and Administration					
		101	0001	NULL	12,43,70,140	27,18,853		12,70,88,993	
				Total For Sub Head: 1	12,43,70,140	27,18,853		12,70,88,993	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	12,43,70,140	27,18,853		12,70,88,993	
				Government Primary School					
		102	0001	NULL	25,48,51,854	11,15,71,774		36,64,23,628	
				Total For Sub Head: 1	25,48,51,854	11,15,71,774		36,64,23,628	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	14,87,52,000	2,74,805		14,90,26,805	
				Total For Sub Head:2	14,87,52,000	2,74,805		14,90,26,805	
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	1,56,000	0		1,56,000	
				Total For Sub Head:3	1,56,000	0		1,56,000	
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	1,26,48,335	0		1,26,48,335	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11					
				1,26,48,335		0		1,26,48,335	
				(11) Expenditure on M.E. Schools under deficit system					
	0013			NULL	14,07,46,981	44,04,000		14,51,50,981	
				Total For Sub Head:13					
				14,07,46,981		44,04,000		14,51,50,981	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
	0025			Centrally Sponsored Schemes	2,14,51,00,000	0		2,14,51,00,000	
				NULL	50,11,95,300	0		50,11,95,300	
				Total For Sub Head:25					
				2,64,62,95,300		0		2,64,62,95,300	
				(25) Sarva Shiksha Abhiyan					
	0029			Centrally Sponsored Schemes	19,28,80,000	0		19,28,80,000	
				NULL	0	29,65,37,000		29,65,37,000	
				Total For Sub Head:29					
				19,28,80,000		29,65,37,000		48,94,17,000	
				(29) Mid-Day Meal Incentive to Student					
	0034			NULL	61,67,966	0		61,67,966	
				Total For Sub Head:34					
				61,67,966		0		61,67,966	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	3,40,24,98,436	41,27,87,579		3,81,52,86,015	
				Assistance to Non Government Primary Schools					
	104	0001		NULL	-1,51,342	0		-1,51,342	
				Total For Sub Head:1					
				-1,51,342		0		-1,51,342	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Deputy Inspectors of schools and staff					
				Total For Minor: 104	-1,51,342	0	-1,51,342		
				Inspection					
	106	0001		NULL	7,05,090	0	7,05,090		
				Total For Sub Head:1	7,05,090	0	7,05,090		
				(01) State Awards for Primary School Teachers					
				Total For Minor: 106	7,05,090	0	7,05,090		
				Teachers and Other Services					
				Total For Sub Major Head : 1	3,55,11,18,678	41,60,72,757	3,96,71,91,435		
				Elementary Education					
	02	001	0001	NULL	1,58,14,521	3,11,490	1,61,26,011		
				Total For Sub Head:1	1,58,14,521	3,11,490	1,61,26,011		
				(01) Head quarter					
			0002	NULL	42,98,831	90,600	43,89,431		
				Total For Sub Head:2	42,98,831	90,600	43,89,431		
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	1,55,658	0	1,55,658		
				Total For Sub Head:3	1,55,658	0	1,55,658		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,02,69,010	4,02,090	2,06,71,100		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	104	0001	NULL	0		3,92,900		3,92,900	
			Total For Sub Head:1	0		3,92,900		3,92,900	
			(01) State Award to Scholls Teachers						
		0002	NULL	0		12,00,000		12,00,000	
			Total For Sub Head:2	0		12,00,000		12,00,000	
			(02) Contribution for Celebration of Teachers Day						
			Total For Minor: 104	0		15,92,900		15,92,900	
			Teachers and Other Services						
	105	0009	NULL	1,48,09,584		16,56,000		1,64,65,584	
			Total For Sub Head:9	1,48,09,584		16,56,000		1,64,65,584	
			(09) Deputation/ Stipend for B.ed course						
			Total For Minor: 105	1,48,09,584		16,56,000		1,64,65,584	
			Teachers Training						
	106	0001	NULL	36,536		0		36,536	
			Total For Sub Head:1	36,536		0		36,536	
			(01) Establishment for Textbooks Cum reference book section.						
			Total For Minor: 106	36,536		0		36,536	
			Text Books						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	107	0003	NULL		3,75,000	0		3,75,000	
			Total For Sub Head:3		3,75,000	0		3,75,000	
			(03) High School Scholarships						
			Total For Minor: 107		3,75,000	0		3,75,000	
			Scholarships						
	109	0001	NULL		2,251	0		2,251	
			Total For Sub Head:1		2,251	0		2,251	
			(01) Secondary Schools for Boys-						
		0002	NULL		1,61,280	0		1,61,280	
			Total For Sub Head:2		1,61,280	0		1,61,280	
			(02) Secondary Schools for Girls-						
		0003	NULL		-15,873	0		-15,873	
			Total For Sub Head:3		-15,873	0		-15,873	
			(03) Special Schools						
		0020	NULL		14,30,113	17,880		14,47,993	
			Total For Sub Head:20		14,30,113	17,880		14,47,993	
			(20) Implementation of Programe of Vocationalisation of Secondary Education						
			Total For Minor: 109		15,77,771	17,880		15,95,651	
			Government Secondary Schools						
	110	0001	NULL		21,73,87,932	39,80,324		22,13,68,256	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	21,73,87,932	39,80,324	22,13,68,256		
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	43,07,53,400	3,33,21,505	46,40,74,905		
				Total For Sub Head:2	43,07,53,400	3,33,21,505	46,40,74,905		
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	4,73,50,628	6,89,955	4,80,40,583		
				Total For Sub Head:3	4,73,50,628	6,89,955	4,80,40,583		
				(03) Expenditure on non-deficit Secondary schools for boys					
		0004		NULL	9,21,00,000	18,00,000	9,39,00,000		
				Total For Sub Head:4	9,21,00,000	18,00,000	9,39,00,000		
				(04) Expenditure on non-deficit secondary schools for Girls-					
		0008		NULL	20,28,000	1,08,000	21,36,000		
				Total For Sub Head:8	20,28,000	1,08,000	21,36,000		
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
		0009		NULL	3,68,37,572	17,82,000	3,86,19,572		
				Total For Sub Head:9	3,68,37,572	17,82,000	3,86,19,572		
				(09) Improvement facilities for teaching of science in High Schools					
		0043		NULL	1,17,50,708	10,50,000	1,28,00,708		
				Total For Sub Head:43	1,17,50,708	10,50,000	1,28,00,708		
				(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 110	83,82,08,240	4,27,31,784	88,09,40,024		
				Assistance to Non-Government Secondary Schools					
	800	0010		NULL	-32,971	0	-32,971		
				Total For Sub Head:10	-32,971	0	-32,971		
				(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
		0024		NULL	0	15,00,00,000	15,00,00,000		
				Total For Sub Head:24	0	15,00,00,000	15,00,00,000		
				(23) Assistance under Article 275(1)					
				Total For Minor: 800	-32,971	15,00,00,000	14,99,67,029		
				Other Expenditure					
				Total For Sub Major Head : 2	87,52,43,170	19,64,00,654	1,07,16,43,824		
				Secondary Education					
	03	001	0001	NULL	2,20,15,144	3,55,535	2,23,70,679		
				Total For Sub Head:1	2,20,15,144	3,55,535	2,23,70,679		
				(01) Headquarter					
		0004		NULL	16,80,000	0	16,80,000		
				Total For Sub Head:4	16,80,000	0	16,80,000		
				(04) Regulatory Fund for Meghalaya Private Universities.					
				Total For Minor: 1	2,36,95,144	3,55,535	2,40,50,679		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0001	NULL	1,05,11,86,145	9,47,602	1,05,21,33,747			
			Total For Sub Head:1	1,05,11,86,145	9,47,602	1,05,21,33,747			
			(01) Expenditure on Colleges under deficit system-						
		0022	NULL	90,01,477	0	90,01,477			
			Total For Sub Head:22	90,01,477	0	90,01,477			
			(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities						
			Total For Minor: 104	1,06,01,87,622	9,47,602	1,06,11,35,224			
	Assistance to Non-Government Colleges and Institutes								
	107	0023	NULL	-30,550	0	-30,550			
			Total For Sub Head:23	-30,550	0	-30,550			
			(23) Exgratia Grants						
		0028	NULL	-15,000	0	-15,000			
			Total For Sub Head:28	-15,000	0	-15,000			
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			Total For Minor: 107	-45,550	0	-45,550			
			Scholarships						
			Total For Sub Major Head : 3	1,08,38,37,216	13,03,137	1,08,51,40,353			
	University and Higher Education								
	04	001	0001	NULL	36,65,018	89,700	37,54,718		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1					
				36,65,018		89,700		37,54,718	
				(01) Deputy Director Adult Education and his staff					
				Total For Minor: 1					
				36,65,018		89,700		37,54,718	
				Direction and Administration					
				Total For Sub Major Head : 4					
				36,65,018		89,700		37,54,718	
				Adult Education					
80	001	0006	NULL	3,97,683		0		3,97,683	
				Total For Sub Head:6					
				3,97,683		0		3,97,683	
				(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1					
				3,97,683		0		3,97,683	
				Direction and Administration					
	003	0002	NULL	3,67,76,316		12,28,826		3,80,05,142	
				Total For Sub Head:2					
				3,67,76,316		12,28,826		3,80,05,142	
				(01) Directorate (SCERT)					
		0003	NULL	11,60,698		5,41,00,000		5,52,60,698	
				Total For Sub Head:3					
				11,60,698		5,41,00,000		5,52,60,698	
				(02) Teachers training					
		0010	NULL	28,10,184		71,280		28,81,464	
				Total For Sub Head:10					
				28,10,184		71,280		28,81,464	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Setting up of Evaluation Unit					
		0013		NULL	8,17,000	0		8,17,000	
				Total For Sub Head:13		8,17,000	0	8,17,000	
				(13) State Talent Search ME- and High Schools					
		0014		NULL	7,70,000	0		7,70,000	
				Total For Sub Head:14		7,70,000	0	7,70,000	
				(14) National Talent Search					
		0017		NULL	70,83,595	1,54,669		72,38,264	
				Total For Sub Head:17		70,83,595	1,54,669	72,38,264	
				(17) Establishment of Educational Technology cell					
		0035		Centrally Sponsored Schemes	10,41,82,288	23,98,002		10,65,80,290	
				NULL	-1,83,13,598	0		-1,83,13,598	
				Total For Sub Head:35		8,58,68,690	23,98,002	8,82,66,692	
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	13,52,86,483	5,79,52,777		19,32,39,260	
				Training					
	108	0001		NULL	5,52,92,115	0		5,52,92,115	
				Total For Sub Head:1		5,52,92,115	0	5,52,92,115	
				(01) Meghalaya Board of Schools Education					
		0002		NULL	0	34,77,130		34,77,130	
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					0	34,77,130		34,77,130	
				(02) Public Examination					
				Total For Minor: 108 Examinations	5,52,92,115	34,77,130		5,87,69,245	
				Total For Sub Major Head : 80 General	19,09,76,281	6,14,29,907		25,24,06,188	
	Total of:VOTED(2202)				5,70,48,40,363	67,52,96,155		6,38,01,36,518	
	Total For 2202:				5,70,48,40,363	67,52,96,155		6,38,01,36,518	
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	22,32,341	16,410		22,48,751	
				Total For Sub Head:1	22,32,341	16,410		22,48,751	
				(01) Head quarter and staff					
				Total For Minor: 1	22,32,341	16,410		22,48,751	
				Direction and Administration					
		103	0003	NULL	17,04,051	1,09,651		18,13,702	
				Total For Sub Head:3	17,04,051	1,09,651		18,13,702	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Setting up of Technical University Inclusive State Share					
				Total For Minor: 103	17,04,051	1,09,651	18,13,702		
				Technical Schools					
	105	0001		NULL	6,60,23,169	9,59,237	6,69,82,406		
				Total For Sub Head:1	6,60,23,169	9,59,237	6,69,82,406		
				(01) Shillong Polytechnic-					
		0005		NULL	16,47,420	60,852	17,08,272		
				Total For Sub Head:5	16,47,420	60,852	17,08,272		
				(05) Setting up of new polytechnic					
		0013		NULL	2,41,45,898	2,39,228	2,43,85,126		
				Total For Sub Head:13	2,41,45,898	2,39,228	2,43,85,126		
				(10) Jowai Polytechnics					
		0014		NULL	2,27,05,769	4,54,469	2,31,60,238		
				Total For Sub Head:14	2,27,05,769	4,54,469	2,31,60,238		
				(11) Tura Polytechnics					
		0015		NULL	10,32,570	0	10,32,570		
				Total For Sub Head:15	10,32,570	0	10,32,570		
				(12) Excursion for Student of Technical Institution					
				Total For Minor: 105	11,55,54,826	17,13,786	11,72,68,612		
				Polytechnics					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	107	0001	NULL		-5,880	0	-5,880		
			Total For Sub Head: 1		-5,880	0	-5,880		
			(01) Scholarships for studies in Engineering Institutes-						
			Total For Minor: 107		-5,880	0	-5,880		
			Scholarships						
	800	0001	NULL		-13,347	0	-13,347		
			Total For Sub Head: 1		-13,347	0	-13,347		
			(01) Excursion for student of Technical Institution						
			Total For Minor: 800		-13,347	0	-13,347		
			Other Expenditure						
	911	0011	NULL		-29,512	0	-29,512		
			Total For Sub Head: 11		-29,512	0	-29,512		
			(11) Tura Polytechnics						
			Total For Minor: 911		-29,512	0	-29,512		
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 0		11,94,42,479	18,39,847	12,12,82,326		
			NULL						
	Total of: VOTED(2203)				11,94,42,479	18,39,847	12,12,82,326		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2203:					11,94,42,479	18,39,847	12,12,82,326		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	911	0003	NULL	-16,685	0	-16,685		
				Total For Sub Head:3	-16,685	0	-16,685		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-16,685	0	-16,685		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	-16,685	0	-16,685		
				NULL					
Total of:CHARGED(2204)					-16,685	0	-16,685		
VOTED	00	001	0001	NULL	5,62,573	0	5,62,573		
				Total For Sub Head:1	5,62,573	0	5,62,573		
				(01) Directorate of Sport.					
				Total For Minor: 1	5,62,573	0	5,62,573		
				Direction and Administration					
		102	0001	NULL	38,940	0	38,940		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	38,940	0	38,940		
				(01) Youth Camp					
		0003		NULL	1,15,00,848	2,30,430	1,17,31,278		
				Total For Sub Head:3	1,15,00,848	2,30,430	1,17,31,278		
				(03) National Cadet Corps UNit Offices					
		0004		NULL	30,534	0	30,534		
				Total For Sub Head:4	30,534	0	30,534		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
		0006		NULL	22,44,470	54,570	22,99,040		
				Total For Sub Head:6	22,44,470	54,570	22,99,040		
				(06) Boys scouts and Girls Guides					
		0012		Centrally Sponsored Schemes	38,940	0	38,940		
				NULL	29,44,248	9,630	29,53,878		
				Total For Sub Head:12	29,83,188	9,630	29,92,818		
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	1,67,97,980	2,94,630	1,70,92,610		
				Youth Welfare Programme for Students					
		911	0003	NULL	-37,500	0	-37,500		
				Total For Sub Head:3	-37,500	0	-37,500		
				(03) National Cadet Corps UNit Offices					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 911	-37,500	0	-37,500		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	1,73,23,053	2,94,630	1,76,17,683		
				NULL					
	Total of:VOTED(2204)			1,73,23,053	2,94,630	1,76,17,683			
Total For 2204:					1,73,06,368	2,94,630	1,76,00,998		
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	03	800	0004	N.E.C Scheme	0	2,17,00,980	2,17,00,980		
				Total For Sub Head:4	0	2,17,00,980	2,17,00,980		
				(04) Financial Support to the Student of N.E.R. for Higher Professional Courses					
				Total For Minor: 800	0	2,17,00,980	2,17,00,980		
				Other Expenditure					
				Total For Sub Major Head : 3	0	2,17,00,980	2,17,00,980		
				Animal Husbandry & Veterinary					
Total Grant:					96,11,82,890	15,68,86,61,691			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2552	North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2552)				0	2,17,00,980	2,17,00,980			
Total For 2552:				0	2,17,00,980	2,17,00,980			
SIXTH-SCHEDULE									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0000	NULL	-26,034	0	-26,034		
				Total For Sub Head:0	-26,034	0	-26,034		
				NULL					
			0001	NULL	2,78,39,24,629	4,58,75,109	2,82,97,99,738		
				Total For Sub Head:1	2,78,39,24,629	4,58,75,109	2,82,97,99,738		
				(01) Expenditure on Primary Schools-					
			0003	NULL	23,00,09,745	50,05,755	23,50,15,500		
				Total For Sub Head:3	23,00,09,745	50,05,755	23,50,15,500		
				(03) Government M.E. School					
			0004	NULL	-416	0	-416		
				Total For Sub Head:4	-416	0	-416		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Expenditure on primary School					
				Total For Minor: 101	3,01,39,07,924	5,08,80,864	3,06,47,88,788		
				Government Primary School					
	102	0001		NULL	1,60,43,18,905	4,37,90,077	1,64,81,08,982		
				Total For Sub Head:1	1,60,43,18,905	4,37,90,077	1,64,81,08,982		
				(01) Expenditure on maintenance of primary schools under deficit system					
		0002		NULL	13,40,11,470	54,48,000	13,94,59,470		
				Total For Sub Head:2	13,40,11,470	54,48,000	13,94,59,470		
				(02) Expenditure on schools under non deficit system.					
		0003		NULL	4,64,03,489	21,36,000	4,85,39,489		
				Total For Sub Head:3	4,64,03,489	21,36,000	4,85,39,489		
				(03) Expenditure on pre- primary (Nursery) Schools-					
		0011		NULL	45,90,43,224	2,29,48,673	48,19,91,897		
				Total For Sub Head:11	45,90,43,224	2,29,48,673	48,19,91,897		
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	51,83,48,100	1,39,22,549	53,22,70,649		
				Total For Sub Head:13	51,83,48,100	1,39,22,549	53,22,70,649		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		NULL	9,11,93,850	0	9,11,93,850		
				Total For Sub Head:25	9,11,93,850	0	9,11,93,850		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102	2,85,33,19,038	8,82,45,299	2,94,15,64,337		
				Assistance to Non Government Primary Schools					
	104	0001		NULL	9,00,20,026	33,38,213	9,33,58,239		
				Total For Sub Head:1	9,00,20,026	33,38,213	9,33,58,239		
				(01) Deputy Inspectors of schools and staff					
		0002		NULL	40,16,258	86,947	41,03,205		
				Total For Sub Head:2	40,16,258	86,947	41,03,205		
				(02) Administrator Primary Education Khasi Hills and his staff					
		0003		NULL	36,14,402	98,450	37,12,852		
				Total For Sub Head:3	36,14,402	98,450	37,12,852		
				(03) Administrator Primary Education Jaintia Hills and his staff-					
		0004		NULL	27,03,18,302	4,94,025	27,08,12,327		
				Total For Sub Head:4	27,03,18,302	4,94,025	27,08,12,327		
				(04) Administrator primary education Garo hills					
				Total For Minor: 104	36,79,68,988	40,17,635	37,19,86,623		
				Inspection					
	109	0001		NULL	4,82,245	0	4,82,245		
				Total For Sub Head:1	4,82,245	0	4,82,245		
				(01) Middle English Schools Scholarship					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109					
				4,82,245					
				0					
				4,82,245					
				Scholarships and Incentives					
	911	0000		NULL	-2,442	0		-2,442	
				Total For Sub Head:0	-2,442	0		-2,442	
				Null					
				Total For Minor: 911					
				-2,442					
				0					
				-2,442					
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 1					
				6,23,56,75,753					
				14,31,43,798					
				6,37,88,19,551					
				Elementary Education					
	02	001	0001	NULL	11,70,410	0		11,70,410	
				Total For Sub Head:1	11,70,410	0		11,70,410	
				(01) Head quarter					
				0002	22,293	0		22,293	
				Total For Sub Head:2	22,293	0		22,293	
				(02) Establishment of Joint Director (DHTE)					
				0003	7,287	0		7,287	
				Total For Sub Head:3	7,287	0		7,287	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1					
				11,99,990					
				0					
				11,99,990					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	101	0001	NULL	6,80,40,852	12,87,333	6,93,28,185			
			Total For Sub Head:1	6,80,40,852	12,87,333	6,93,28,185			
			(01) Inspectors of schools and staff						
			Total For Minor: 101	6,80,40,852	12,87,333	6,93,28,185			
	Inspection								
	109	0001	NULL	42,01,00,625	1,07,37,155	43,08,37,780			
			Total For Sub Head:1	42,01,00,625	1,07,37,155	43,08,37,780			
			(01) Secondary Schools for Boys-						
		0002	NULL	10,65,11,286	29,87,454	10,94,98,740			
			Total For Sub Head:2	10,65,11,286	29,87,454	10,94,98,740			
			(02) Secondary Schools for Girls-						
		0003	NULL	13,31,92,535	34,43,649	13,66,36,184			
			Total For Sub Head:3	13,31,92,535	34,43,649	13,66,36,184			
			(03) Special Schools						
			Total For Minor: 109	65,98,04,446	1,71,68,258	67,69,72,704			
	Government Secondary Schools								
	110	0001	NULL	64,89,67,647	20,16,000	65,09,83,647			
			Total For Sub Head:1	64,89,67,647	20,16,000	65,09,83,647			
			(01) Expenditure on Secondary Schools under deficit system for boys-						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	31,16,99,678	7,24,38,227		38,41,37,905	
				Total For Sub Head:2	31,16,99,678	7,24,38,227		38,41,37,905	
				(02) Expenditure on secondary schools under deficit system for Girls-					
			0003	NULL	7,15,59,768	0		7,15,59,768	
				Total For Sub Head:3	7,15,59,768	0		7,15,59,768	
				(03) Expenditure on non-deficit Secondary schools for boys					
			0004	NULL	26,35,56,837	34,80,000		26,70,36,837	
				Total For Sub Head:4	26,35,56,837	34,80,000		26,70,36,837	
				(04) Expenditure on non-deficit secondary schools for Girls-					
			0008	NULL	2,10,80,000	3,08,000		2,13,88,000	
				Total For Sub Head:8	2,10,80,000	3,08,000		2,13,88,000	
				(08) Promotion of Hindi in Non Government Schools for boys and girls.					
			0009	NULL	8,39,89,781	23,77,048		8,63,66,829	
				Total For Sub Head:9	8,39,89,781	23,77,048		8,63,66,829	
				(09) Improvement facilities for teaching of science in High Schools					
			0026	NULL	9,25,411	99,650		10,25,061	
				Total For Sub Head:26	9,25,411	99,650		10,25,061	
				(28) Opening of junior college of upgradation of School to higher secondary level at plus st					
				Total For Minor: 110	1,40,17,79,122	8,07,18,925		1,48,24,98,047	
				Assistance to Non-Government Secondary Schools					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0010	NULL		-56,829	0		-56,829	
			Total For Sub Head:10		-56,829	0		-56,829	
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800		-56,829	0		-56,829	
			Other Expenditure						
	911	0000	NULL		-1,71,753	0		-1,71,753	
			Total For Sub Head:0		-1,71,753	0		-1,71,753	
			Null						
			Total For Minor: 911		-1,71,753	0		-1,71,753	
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2		2,13,05,95,828	9,91,74,516		2,22,97,70,344	
			Secondary Education						
	03	001	0001	NULL	-31,879	0		-31,879	
			Total For Sub Head:1		-31,879	0		-31,879	
			(01) Headquarter						
			Total For Minor: 1		-31,879	0		-31,879	
			Direction and Administration						
	103	0005	NULL		12,93,444	37,390		13,30,834	
			Total For Sub Head:5		12,93,444	37,390		13,30,834	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Government Hostel at Shillong					
		0012	NULL	1,38,16,008		1,60,710		1,39,76,718	
			Total For Sub Head:12	1,38,16,008		1,60,710		1,39,76,718	
				(12) B.Ed Government College, Tura					
		0013	NULL	33,21,30,051		46,26,812		33,67,56,863	
			Total For Sub Head:13	33,21,30,051		46,26,812		33,67,56,863	
				(13) Government College					
		0020	NULL	11,99,288		0		11,99,288	
			Total For Sub Head:20	11,99,288		0		11,99,288	
				(19) B.Ed Government College Jowai					
			Total For Minor: 103	34,84,38,791		48,24,912		35,32,63,703	
				Government Colleges and Institutes					
	104	0001	NULL	2,16,43,631		29,04,231		2,45,47,862	
			Total For Sub Head:1	2,16,43,631		29,04,231		2,45,47,862	
				(01) Expenditure on Colleges under deficit system-					
		0002	NULL	3,47,24,388		90,30,779		4,37,55,167	
			Total For Sub Head:2	3,47,24,388		90,30,779		4,37,55,167	
				(02) Expenditure on College under non deficit system					
			Total For Minor: 104	5,63,68,019		1,19,35,010		6,83,03,029	
				Assistance to Non-Government Colleges and Institutes					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 3				40,47,74,931	1,67,59,922	42,15,34,853		
	University and Higher Education								
04	200	0001	NULL		3,74,69,016	7,73,857	3,82,42,873		
			Total For Sub Head:1		3,74,69,016	7,73,857	3,82,42,873		
			(01) District Social Education Officer and staff						
		0003	NULL		1,67,76,160	4,60,233	1,72,36,393		
			Total For Sub Head:3		1,67,76,160	4,60,233	1,72,36,393		
			(03) District Adult Education Officer and staff						
			Total For Minor: 200		5,42,45,176	12,34,090	5,54,79,266		
			Other Adult Education Programme						
			Total For Sub Major Head : 4		5,42,45,176	12,34,090	5,54,79,266		
			Adult Education						
80	003	0003	NULL		-50,16,052	0	-50,16,052		
			Total For Sub Head:3		-50,16,052	0	-50,16,052		
			(02) Teachers training						
		0021	NULL		3,01,50,230	9,03,649	3,10,53,879		
			Total For Sub Head:21		3,01,50,230	9,03,649	3,10,53,879		
			(21) Basic Training Centres Including Guru Training						
		0024	NULL		29,94,750	0	29,94,750		
			Total For Sub Head:24		29,94,750	0	29,94,750		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(24) Assistance to Non Government Training Centres					
	0025			NULL	1,08,80,943		2,03,371		1,10,84,314
				Total For Sub Head:25			2,03,371		1,10,84,314
				(25) Normal Training Schools					
	0026			NULL	-7,000		0		-7,000
				Total For Sub Head:26			0		-7,000
				(26) Expenditure on Trainees					
				Total For Minor: 3			11,07,020		4,01,09,891
				Training					
	800	0018		NULL	-3,29,962		0		-3,29,962
				Total For Sub Head:18			0		-3,29,962
				(18) Public Examination					
				Total For Minor: 800			0		-3,29,962
				Other Expenditure					
				Total For Sub Major Head : 80			11,07,020		3,97,79,929
				General					
	Total of:VOTED(2202)				8,86,39,64,597		26,14,19,346		9,12,53,83,943
	Total For 2202:				8,86,39,64,597		26,14,19,346		9,12,53,83,943

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY				Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education					
2204	Sports and Youth Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	102	0003	NULL	2,17,90,089	6,31,932
				Total For Sub Head:3	2,17,90,089	6,31,932
				(03) National Cadet Corps UNit Offices		
			0004	NULL	1,34,905	0
				Total For Sub Head:4	1,34,905	0
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum		
				Total For Minor: 102	2,19,24,994	6,31,932
				Youth Welfare Programme for Students		
				Total For Sub Major Head : 0	2,19,24,994	6,31,932
				NULL		
	Total of:VOTED(2204)			2,19,24,994	6,31,932	2,25,56,926
	Total For 2204:			2,19,24,994	6,31,932	2,25,56,926
				14,72,74,78,801		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY		Expenditure	Expenditure	Expenditure
Grant	21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	2,44,45,60,290	
		2204	38,940	
		Major Head wise Total:	2,44,45,99,230	
4	N.E.C Scheme	2552	2,17,00,980	
		Major Head wise Total:	2,17,00,980	
377	NULL	2202	13,06,09,60,171	
		2203	12,12,82,326	
		2204	4,01,18,984	
		Major Head wise Total:	13,22,23,61,481	
		Grand Total:	15,68,86,61,691	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
GENERAL							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	115	0003	NULL	3,75,412	0	3,75,412
				Total For Sub Head:3	3,75,412	0	3,75,412
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	3,75,412	0	3,75,412
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	3,75,412	0	3,75,412
				Null			
				Total of:CHARGED(2070)	3,75,412	0	3,75,412
VOTED	00	115	0001	NULL	5,51,12,245	78,85,227	6,29,97,472
				Total For Sub Head:1	5,51,12,245	78,85,227	6,29,97,472
				(01) Meghalaya House,New Delhi-			
			0002	NULL	2,83,97,282	34,00,736	3,17,98,018
				Total For Sub Head:2	2,83,97,282	34,00,736	3,17,98,018
				(02) Meghalaya House, Kolkata.			
			0003	NULL	0	0	0
				Total For Sub Head:3	0	0	0
				(03) Other Session and Circuit Houses			
			0005	NULL	23,10,749	43,920	23,54,669
				Total For Sub Head:5	23,10,749	43,920	23,54,669
				(05) Guest House,Shillong			
			0007	NULL	1,03,57,935	10,81,420	1,14,39,355
				Total For Sub Head:7			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				1,03,57,935	10,81,420	1,14,39,355	
			(07) Meghalaya House,Guwahati.				
	0008		NULL	32,45,938	57,990	33,03,928	
			Total For Sub Head:8	32,45,938	57,990	33,03,928	
			(08) Meghalaya House, Vellore				
	0009		NULL	44,71,905	1,55,593	46,27,498	
			Total For Sub Head:9	44,71,905	1,55,593	46,27,498	
			(09) Meghalaya House Mumbai				
	0011		NULL	1,85,242	0	1,85,242	
			Total For Sub Head:11	1,85,242	0	1,85,242	
			(11) Investment Promotion Centre, Meghalaya House, New Delhi				
			Total For Minor: 115	10,40,81,296	1,26,24,886	11,67,06,182	
			Guest Houses, Government Hostels etc.				
	800	0010	NULL	15,18,940	60,300	15,79,240	
			Total For Sub Head:10	15,18,940	60,300	15,79,240	
			(09) Expenditure On Airport Protocol Officer				
		0012	NULL	10,72,701	22,740	10,95,441	
			Total For Sub Head:12	10,72,701	22,740	10,95,441	
			(12) Expenditure On State Protocol Officer.				
		0020	NULL	14,47,532	2,45,038	16,92,570	
			Total For Sub Head:20	14,47,532	2,45,038	16,92,570	
			(08) Expenditure on State Guests				
			Total For Minor: 800	40,39,173	3,28,078	43,67,251	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 0	10,81,20,469	1,29,52,964	12,10,73,433		
				Null					
				Total of:VOTED(2070)	10,81,20,469	1,29,52,964	12,10,73,433		
				Total For 2070:	10,84,95,881	1,29,52,964	12,14,48,845		
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	99,95,154	10,02,172	1,09,97,326		
				Total For Sub Head:1	99,95,154	10,02,172	1,09,97,326		
				(01) Work Charged Establishment					
				Total For Minor: 53	99,95,154	10,02,172	1,09,97,326		
				Maintenance and Repairs					
		800	0002	NULL	71,29,434	2,77,760	74,07,194		
				Total For Sub Head:2	71,29,434	2,77,760	74,07,194		
				(02) Furnishing					
			0003	NULL	10,50,340	0	10,50,340		
				Total For Sub Head:3	10,50,340	0	10,50,340		
				(03) Lease Charges					
			0004	NULL	3,72,08,880	29,04,155	4,01,13,035		
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					3,72,08,880		29,04,155		4,01,13,035
				(04) Estate Management					
				Total For Minor: 800	4,53,88,654		31,81,915		4,85,70,569
				Other Expenditure					
				Total For Sub Major Head : 5	5,53,83,808		41,84,087		5,95,67,895
				General Pool Accommodation					
				Total of:VOTED(2216)	5,53,83,808		41,84,087		5,95,67,895
				Total For 2216:	5,53,83,808		41,84,087		5,95,67,895
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	102	0001	NULL	7,20,000		3,60,000		10,80,000
				Total For Sub Head:1	7,20,000		3,60,000		10,80,000
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				Total For Minor: 102	7,20,000		3,60,000		10,80,000
				Pensions under Social Security Schemes					
		200	0001	NULL	52,15,917		2,97,194		55,13,111
				Total For Sub Head:1	52,15,917		2,97,194		55,13,111
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	84,327		0		84,327
				Total For Sub Head:2	84,327		0		84,327

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	53,00,244	2,97,194	55,97,438		
				Other Programmes					
				Total For Sub Major Head : 60	60,20,244	6,57,194	66,77,438		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	60,20,244	6,57,194	66,77,438		
				Total For 2235:	60,20,244	6,57,194	66,77,438		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	115	0003	NULL	2,98,46,238	7,92,870	3,06,39,108		
				Total For Sub Head:3	2,98,46,238	7,92,870	3,06,39,108		
				(03) Other Session and Circuit Houses					
			0005	NULL	87,807	0	87,807		
				Total For Sub Head:5	87,807	0	87,807		
				(05) Guest House,Shillong					
			0007	NULL	-318	0	-318		
				Total For Sub Head:7	-318	0	-318		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Meghalaya House,Guwahati.					
				Total For Minor: 115	2,99,33,727	7,92,870	3,07,26,597		
				Guest Houses, Government Hostels etc.					
				Total For Sub Major Head : 0	2,99,33,727	7,92,870	3,07,26,597		
				Null					
				Total of:VOTED(2070)	2,99,33,727	7,92,870	3,07,26,597		
				Total For 2070:	2,99,33,727	7,92,870	3,07,26,597		
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	200	0001	NULL	12,870	0	12,870		
				Total For Sub Head:1	12,870	0	12,870		
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL	53,46,909	93,738	54,40,647		
				Total For Sub Head:2	53,46,909	93,738	54,40,647		
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	53,59,779	93,738	54,53,517		
				Other Programmes					
				Total For Sub Major Head : 60	53,59,779	93,738	54,53,517		
				Other Social Security and Welfare Programmes					

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Other Administrative Services etc Housing			
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:VOTED(2235)	53,59,779	93,738	54,53,517
	Total For 2235:	53,59,779	93,738	54,53,517
	Total Grant:	20,51,93,439	1,86,80,853	22,38,74,292

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	15,21,75,442	
		2216	5,95,67,895	
		2235	1,21,30,955	
		Major Head wise Total:	22,38,74,292	
		Grand Total:	22,38,74,292	

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY				Expenditure	Expenditure	Expenditure
Grant 23 Other Administrative Services etc						
GENERAL						
2251	Secretariat-Social Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	090	0012	NULL	72,46,414	1,30,890
				Total For Sub Head:12	72,46,414	1,30,890
				(12) Meghalaya Information Commision (Right To Information Act).		
				Total For Minor: 90	72,46,414	1,30,890
				Secretariat		
				Total For Sub Major Head : 0	72,46,414	1,30,890
				NULL		
	Total of:VOTED(2251)			72,46,414	1,30,890	73,77,304
	Total For 2251:			72,46,414	1,30,890	73,77,304
	Total Grant:			72,46,414	1,30,890	73,77,304

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Other Administrative Services etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2251	73,77,304	
Major Head wise Total:			73,77,304	
Grand Total:			73,77,304	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure																					
Grant 24 Pension and Other Retirement Benefits																													
GENERAL																													
2071 Pensions and other Retirement Benefits																													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 30%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 15%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	101	0001	Centrally Sponsored Schemes	2,63,359	0	2,63,359																						
				State Scheme	2,16,517	0	2,16,517																						
				NULL	4,34,29,28,779	22,74,73,379	4,57,04,02,158																						
				Total For Sub Head: 1	4,34,34,08,655	22,74,73,379	4,57,08,82,034																						
				(01) Superannuation and Retirement Allowances																									
					Total For Minor: 101	4,34,34,08,655	22,74,73,379	4,57,08,82,034																					
					Superannuation and Retirement Allowances																								
		102	0001	NULL	61,41,48,258	4,13,23,480	65,54,71,738																						
				Total For Sub Head: 1	61,41,48,258	4,13,23,480	65,54,71,738																						
				(01) Commuted value of Pension																									
					Total For Minor: 102	61,41,48,258	4,13,23,480	65,54,71,738																					
					Commmuted value of Pensions																								
		104	0001	NULL	4,09,97,913	19,06,570	4,29,04,483																						
				Total For Sub Head: 1	4,09,97,913	19,06,570	4,29,04,483																						
				(01) Ordinary gratuities																									
0002	NULL		2,67,37,706	10,66,520	2,78,04,226																								
	Total For Sub Head: 2		2,67,37,706	10,66,520	2,78,04,226																								
				(02) Death gratuities																									
0003	NULL		99,11,82,199	10,84,81,895	1,09,96,64,094																								
	Total For Sub Head: 3		99,11,82,199	10,84,81,895	1,09,96,64,094																								
				(03) Retiring gratuities																									
			Total For Minor: 104	1,05,89,17,818	11,14,54,985	1,17,03,72,803																							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001		NULL	1,80,77,37,112	7,47,80,057		1,88,25,17,169	
				Total For Sub Head: 1	1,80,77,37,112	7,47,80,057		1,88,25,17,169	
				(01) Family pension for State Government Employees					
				Total For Minor: 105	1,80,77,37,112	7,47,80,057		1,88,25,17,169	
				Family Pensions					
	115	0001		NULL	57,95,75,697	4,35,10,593		62,30,86,290	
				Total For Sub Head: 1	57,95,75,697	4,35,10,593		62,30,86,290	
				(01) Leave Encashment					
				Total For Minor: 115	57,95,75,697	4,35,10,593		62,30,86,290	
				Leave Encashment Benefits					
	117	0001		NULL	37,38,55,685	4,49,53,027		41,88,08,712	
				Total For Sub Head: 1	37,38,55,685	4,49,53,027		41,88,08,712	
				(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I					
				Total For Minor: 117	37,38,55,685	4,49,53,027		41,88,08,712	
				Government Contribution for Defined Contribution Pension Scheme					
	200	0001		NULL	4,94,15,257	4,26,558		4,98,41,815	
				Total For Sub Head: 1	4,94,15,257	4,26,558		4,98,41,815	
				(01) Pension to Legislators					
				Total For Minor: 200	4,94,15,257	4,26,558		4,98,41,815	
				Other Pensions					
				Total For Sub Major Head : 1	8,82,70,58,482	54,39,22,079		9,37,09,80,561	

Financial Year :	2019-2020			Last Month Amount		Current Month Amount		Total Progressive Amount
Accounting Month:	JANUARY			Expenditure		Expenditure		Expenditure
Grant	24	Pension and Other Retirement Benefits						
2071	Pensions and other Retirement Benefits							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Civil				
				Total of:VOTED(2071)	8,82,70,58,482	54,39,22,079		9,37,09,80,561
				Total For 2071:	8,82,70,58,482	54,39,22,079		9,37,09,80,561
SIXTH-SCHEDULE								
2071	Pensions and other Retirement Benefits							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001	NULL	2,25,000	0		2,25,000
				Total For Sub Head:1	2,25,000	0		2,25,000
				(01) Superannuation and Retirement Allowances				
				Total For Minor: 101	2,25,000	0		2,25,000
				Superannuation and Retirement Allowances				
		104	0003	NULL	61,525	0		61,525
				Total For Sub Head:3	61,525	0		61,525
				(03) Retiring gratuities				
				Total For Minor: 104	61,525	0		61,525
				Gratuities				
		115	0001	NULL	18,25,020	0		18,25,020
				Total For Sub Head:1	18,25,020	0		18,25,020
				Total For Sub Major Head : 1				

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24	Pension and Other Retirement Benefits			
2071	Pensions and other Retirement Benefits			
	Sub Major Head	Minor Sub Head	Sub Catagorized Scheme	
			(01) Leave Encashment	
		18,25,020	0	18,25,020
			Leave Encashment Benefits	
		21,11,545	0	21,11,545
	Civil			
	Total of:VOTED(2071)	21,11,545	0	21,11,545
	Total For 2071:	21,11,545	0	21,11,545
	Total Grant:	8,82,91,70,027	54,39,22,079	9,37,30,92,106

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	9,37,26,12,230	
		Major Head wise Total:	9,37,26,12,230	
		Grand Total:	9,37,30,92,106	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	92,90,413	2,23,020	95,13,433
				Total For Sub Head:1	92,90,413	2,23,020	95,13,433
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	92,90,413	2,23,020	95,13,433
				State Lotterries			
				Total For Sub Major Head : 0	92,90,413	2,23,020	95,13,433
				NULL			
	Total of:VOTED(2075)				92,90,413	2,23,020	95,13,433
Total For 2075:					92,90,413	2,23,020	95,13,433
SIXTH-SCHEDULE							
8009 State Provident Funds							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0000	NULL	70,000	0	70,000
				Total For Sub Head:0	70,000	0	70,000
				Null			
				Total For Minor: 101	70,000	0	70,000
				General Provident Funds			
				Total For Sub Major Head : 1	70,000	0	70,000

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 25	Miscellaneous General Services															
8009	State Provident Funds															
	<table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Minor</td> <td style="width: 10%; text-align: center;">Sub</td> <td style="width: 10%; text-align: center;">Catagorized Scheme</td> </tr> <tr> <td style="text-align: center;">Major</td> <td style="text-align: center;">Head</td> <td style="text-align: center;">Head</td> <td></td> </tr> <tr> <td style="text-align: center;">Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	Civil															
	Total of:VOTED(8009)	70,000	0	70,000												
	Total For 8009:	70,000	0	70,000												
	Total Grant:	93,60,413	2,23,020	95,83,433												

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2075	95,13,433
		8009	70,000
		Major Head wise Total:	95,83,433
		Grand Total:	95,83,433

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
GENERAL							
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	4,01,42,900	9,55,970	4,10,98,870
				Total For Sub Head:1	4,01,42,900	9,55,970	4,10,98,870
				(01) Health Directorate			
			0002	NULL	1,43,54,490	3,98,669	1,47,53,159
				Total For Sub Head:2	1,43,54,490	3,98,669	1,47,53,159
				(02) Establishment Engineering Wing-			
			0006	NULL	8,45,973	18,162	8,64,135
				Total For Sub Head:6	8,45,973	18,162	8,64,135
				(06) Ophthalmic Cell in the Directorate-			
			0007	NULL	3,98,205	8,820	4,07,025
				Total For Sub Head:7	3,98,205	8,820	4,07,025
				(07) Meghalaya State Health Advisory Board			
			0008	Centrally Sponsored Schemes	22,32,924	0	22,32,924
				Total For Sub Head:8	22,32,924	0	22,32,924
				(02) National Iodine Deficiency Disorders Control Programmes-			
			0013	NULL	51,52,842	4,03,377	55,56,219
				Total For Sub Head:13	51,52,842	4,03,377	55,56,219
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0020	NULL	22,61,125	0	22,61,125
				Total For Sub Head:20	22,61,125	0	22,61,125
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A			
				Total For Minor: 1	6,53,88,459	17,84,998	6,71,73,457

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	34,86,81,420	0	34,86,81,420			
			Total For Sub Head:2	34,86,81,420	0	34,86,81,420			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	34,86,81,420	0	34,86,81,420			
	Medical Stores Depots								
	109	0001	NULL	33,55,130	80,792	34,35,922			
			Total For Sub Head:1	33,55,130	80,792	34,35,922			
			(01) School Health Unit-						
			Total For Minor: 109	33,55,130	80,792	34,35,922			
	School Health Scheme								
	110	0003	NULL	8,93,61,889	24,47,732	9,18,09,621			
			Total For Sub Head:3	8,93,61,889	24,47,732	9,18,09,621			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	21,379	0	21,379			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	38,73,965	78,090	39,52,055			
			Total For Sub Head:7	38,73,965	78,090	39,52,055			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	22,07,176	52,050	22,59,226			
			Total For Sub Head:8	22,07,176	52,050	22,59,226			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Establishment of STD(V.D.) Clinics-			
		0009	NULL	1,04,85,295	2,11,170	1,06,96,465	
			Total For Sub Head:9	1,04,85,295	2,11,170	1,06,96,465	
				(09) Establishment of Blood Bank			
		0010	NULL	39,71,038	82,200	40,53,238	
			Total For Sub Head:10	39,71,038	82,200	40,53,238	
				(10) Establishment of Psychiatric Clinic			
		0011	NULL	29,36,902	1,27,840	30,64,742	
			Total For Sub Head:11	29,36,902	1,27,840	30,64,742	
				(11) B.C.G Programme			
		0013	NULL	75,70,261	1,71,388	77,41,649	
			Total For Sub Head:13	75,70,261	1,71,388	77,41,649	
				(13) Visual Impairment			
			Total For Minor: 110	12,04,27,905	31,70,470	12,35,98,375	
			Hospital and Dispensaries				
	200	0002	NULL	4,03,00,000	0	4,03,00,000	
			Total For Sub Head:2	4,03,00,000	0	4,03,00,000	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)			
			Total For Minor: 200	4,03,00,000	0	4,03,00,000	
			Other Health Scheme				
			Total For Sub Major Head : 1	57,81,52,914	50,36,260	58,31,89,174	
			Urban Health Services-Allopathy				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	05	105	0001	NULL	30,00,000	0	30,00,000
				Total For Sub Head:1	30,00,000	0	30,00,000
				(01) Other Expenditure			
			0002	NULL	55,99,912	3,60,537	59,60,449
				Total For Sub Head:2	55,99,912	3,60,537	59,60,449
				(02) Education			
			0003	NULL	42,75,270	85,740	43,61,010
				Total For Sub Head:3	42,75,270	85,740	43,61,010
				(03) Training			
				Total For Minor: 105	1,28,75,182	4,46,277	1,33,21,459
				Allopathy			
				Total For Sub Major Head : 5	1,28,75,182	4,46,277	1,33,21,459
				Medical Education, Training and Research			
	06	101	0001	NULL	94,51,209	2,18,003	96,69,212
				Total For Sub Head:1	94,51,209	2,18,003	96,69,212
				(01) Malaria			
			0009	NULL	47,04,300	96,987	48,01,287
				Total For Sub Head:9	47,04,300	96,987	48,01,287
				(09) State Leprosy Officer's Establishment-			
			0014	NULL	6,86,702	17,370	7,04,072
				Total For Sub Head:14	6,86,702	17,370	7,04,072
				(14) Disinfection of water supply-			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0018	Centrally Sponsored Schemes	15,00,000	9,00,000	24,00,000			
			Total For Sub Head:18	15,00,000	9,00,000	24,00,000			
			(18) Flexi pool for Communicable Disease under NHM						
			Total For Minor: 101	1,63,42,211	12,32,360	1,75,74,571			
			Prevention and Control of diseases						
	102	0002	NULL	36,16,002	59,064	36,75,066			
			Total For Sub Head:2	36,16,002	59,064	36,75,066			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	2,47,000	0	2,47,000			
			Total For Sub Head:3	2,47,000	0	2,47,000			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	38,63,002	59,064	39,22,066			
			Pravention of Food Adulteration						
	104	0001	NULL	63,37,828	1,67,310	65,05,138			
			Total For Sub Head:1	63,37,828	1,67,310	65,05,138			
			(01) Drug control establiahment-						
			Total For Minor: 104	63,37,828	1,67,310	65,05,138			
			Drug Control						
	106	0001	NULL	7,67,64,869	17,07,780	7,84,72,649			
			Total For Sub Head:1	7,67,64,869	17,07,780	7,84,72,649			
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Minor: 106							
		7,67,64,869							
		17,07,780							
		7,84,72,649							
		Manufacture of Sera/Vaccine							
	107	0001	NULL	99,36,754	2,02,650	1,01,39,404			
			Total For Sub Head: 1	99,36,754	2,02,650	1,01,39,404			
			(01) Establishment of combined food and drugs laboratories-						
		0002	NULL	25,23,488	95,565	26,19,053			
			Total For Sub Head:2	25,23,488	95,565	26,19,053			
			(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.						
			Total For Minor: 107	1,24,60,242	2,98,215	1,27,58,457			
			Public Health Laboratories						
			Total For Sub Major Head : 6	11,57,68,152	34,64,729	11,92,32,881			
			Public Health						
	80	004	0001	NULL	22,65,864	56,194	23,22,058		
			Total For Sub Head: 1	22,65,864	56,194	23,22,058			
			(01) Health Statistics-						
		0003	NULL	1,99,592	0	1,99,592			
			Total For Sub Head:3	1,99,592	0	1,99,592			
			(03) Computerised Informatic Scheme						
			Total For Minor: 4	24,65,456	56,194	25,21,650			
			Health Statistics and Evaluation						
	800	0021	Centrally Sponsored Schemes	77,07,00,000	2,86,00,000	79,93,00,000			
			NULL	5,66,37,223	1,39,60,000	7,05,97,223			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:21	82,73,37,223	4,25,60,000		86,98,97,223	
				(21) National Health Mission (NHM)					
		0022		Centrally Sponsored Schemes	2,48,11,571	0		2,48,11,571	
				Total For Sub Head:22	2,48,11,571	0		2,48,11,571	
				(22) Health Insurance Scheme under NHM					
		0023		NULL	29,99,00,000	0		29,99,00,000	
				Total For Sub Head:23	29,99,00,000	0		29,99,00,000	
				(23) Meghalaya Health Insurance Scheme					
				Total For Minor: 800	1,15,20,48,794	4,25,60,000		1,19,46,08,794	
				Other Expenditure					
				Total For Sub Major Head : 80	1,15,45,14,250	4,26,16,194		1,19,71,30,444	
				General					
				Total of:VOTED(2210)	1,86,13,10,498	5,15,63,460		1,91,28,73,958	
				Total For 2210:	1,86,13,10,498	5,15,63,460		1,91,28,73,958	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	74,45,544	1,76,846		76,22,390	
				NULL	69,06,717	1,57,343		70,64,060	
				Total For Sub Head:1	1,43,52,261	3,34,189		1,46,86,450	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) State Family Welfare Bureau					
		0002		Centrally Sponsored Schemes	2,26,150	0		2,26,150	
				Total For Sub Head:2	2,26,150	0		2,26,150	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,45,78,411	3,34,189		1,49,12,600	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	1,10,78,916	3,87,054		1,14,65,970	
				Total For Sub Head:1	1,10,78,916	3,87,054		1,14,65,970	
				(01) Regional Health and Family Welfare Training Centre					
			0002	Centrally Sponsored Schemes	1,38,31,335	3,10,320		1,41,41,655	
				Total For Sub Head:2	1,38,31,335	3,10,320		1,41,41,655	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	2,49,10,251	6,97,374		2,56,07,625	
				Training					
		101	0002	Centrally Sponsored Schemes	13,73,175	0		13,73,175	
				Total For Sub Head:2	13,73,175	0		13,73,175	
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101	13,73,175	0		13,73,175	
				Rural Family Welfare Services					
		102	0001	Centrally Sponsored Schemes	41,31,569	97,260		42,28,829	
				Total For Sub Head:1	41,31,569	97,260		42,28,829	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	41,31,569	97,260	42,28,829		
				Urban Family Welfare Services					
	103	0001		NULL	3,96,956	5,979	4,02,935		
				Total For Sub Head: 1	3,96,956	5,979	4,02,935		
				(01) Maternity and Child welfare schemes					
		0008		NULL	0	41,50,000	41,50,000		
				Total For Sub Head: 8	0	41,50,000	41,50,000		
				(08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme					
				Total For Minor: 103	3,96,956	41,55,979	45,52,935		
				Maternity and Child Health					
	104	0001		NULL	13,75,348	27,933	14,03,281		
				Total For Sub Head: 1	13,75,348	27,933	14,03,281		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	13,75,348	27,933	14,03,281		
				Transport					
				Total For Sub Major Head : 0	4,67,65,710	53,12,735	5,20,78,445		
				NULL					
	Total of: VOTED(2211)				4,67,65,710	53,12,735	5,20,78,445		
	Total For 2211:				4,67,65,710	53,12,735	5,20,78,445		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
SIXTH-SCHEDULE							
2210	Medical and Public Health		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	01	001	0001	NULL	14,000	0	14,000
				Total For Sub Head:1	14,000	0	14,000
				(01) Health Directorate			
			0002	NULL	2,67,18,840	7,63,968	2,74,82,808
				Total For Sub Head:2	2,67,18,840	7,63,968	2,74,82,808
				(02) Establishment Engineering Wing-			
			0003	NULL	6,62,42,144	14,12,702	6,76,54,846
				Total For Sub Head:3	6,62,42,144	14,12,702	6,76,54,846
				(03) District Medical Officer (Civil Surgeon' s offices)			
			0004	NULL	63,16,545	1,67,846	64,84,391
				Total For Sub Head:4	63,16,545	1,67,846	64,84,391
				(04) Reserve Medical Subordinate Offices-			
			0013	NULL	4,33,60,259	27,72,904	4,61,33,163
				Total For Sub Head:13	4,33,60,259	27,72,904	4,61,33,163
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0017	NULL	12,20,967	0	12,20,967
				Total For Sub Head:17	12,20,967	0	12,20,967
				(05) Establishment of Acquire Immune Defeciency Syndrome.			
			0018	NULL	28,09,566	1,65,445	29,75,011
				Total For Sub Head:18	28,09,566	1,65,445	29,75,011

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)					
				Total For Minor: 1	14,66,82,321	52,82,865	15,19,65,186		
				Direction and Administration					
	109	0001	NULL	31,67,704	99,700	32,67,404			
				Total For Sub Head:1	31,67,704	99,700	32,67,404		
				(01) School Health Unit-					
				Total For Minor: 109	31,67,704	99,700	32,67,404		
				School Health Scheme					
	110	0001	NULL	30,56,40,412	77,39,648	31,33,80,060			
				Total For Sub Head:1	30,56,40,412	77,39,648	31,33,80,060		
				(01) Shillong Civil Hospital (including improvement thereof)					
		0002	NULL	21,90,43,174	54,98,645	22,45,41,819			
				Total For Sub Head:2	21,90,43,174	54,98,645	22,45,41,819		
				(02) Ganesh Das Hospital (inc improvement thereof)					
		0004	NULL	7,21,74,911	11,29,537	7,33,04,448			
				Total For Sub Head:4	7,21,74,911	11,29,537	7,33,04,448		
				(04) Jowai Civil Hospital (inclding improvement thereof)					
		0005	NULL	14,61,51,144	39,98,864	15,01,50,008			
				Total For Sub Head:5	14,61,51,144	39,98,864	15,01,50,008		
				(05) Tura Civil Hospital (including improvement thereof)					
		0006	NULL	23,38,324	80,240	24,18,564			
				Total For Sub Head:6	23,38,324	80,240	24,18,564		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Leper Hospital Colony-					
	0007			NULL	-45,239	0		-45,239	
				Total For Sub Head:7	-45,239	0		-45,239	
				(07) Establishment of T.B. Centre and isolation beds-					
	0008			NULL	14,55,105	31,800		14,86,905	
				Total For Sub Head:8	14,55,105	31,800		14,86,905	
				(08) Establishment of STD(V.D.) Clinics-					
	0009			NULL	27,29,051	0		27,29,051	
				Total For Sub Head:9	27,29,051	0		27,29,051	
				(09) Establishment of Blood Bank					
	0012			NULL	19,98,999	40,680		20,39,679	
				Total For Sub Head:12	19,98,999	40,680		20,39,679	
				(12) Trachoma Control Programme:-					
	0013			NULL	26,15,100	60,480		26,75,580	
				Total For Sub Head:13	26,15,100	60,480		26,75,580	
				(13) Visual Impairment					
	0014			NULL	62,77,644	1,88,010		64,65,654	
				Total For Sub Head:14	62,77,644	1,88,010		64,65,654	
				(14) Artificial Limb Fitting Centre atached to Civil Hospital-					
	0016			NULL	28,04,86,980	65,03,025		28,69,90,005	
				Total For Sub Head:16	28,04,86,980	65,03,025		28,69,90,005	
				(16) Upgradation of 30 bedded CHC to Hospital.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0017	NULL	4,64,33,816	13,91,505	4,78,25,321			
			Total For Sub Head:17	4,64,33,816	13,91,505	4,78,25,321			
			(17) Meghalaya Institute of Mental Health and Neurological Sciences-						
		0018	NULL	27,04,087	51,930	27,56,017			
			Total For Sub Head:18	27,04,087	51,930	27,56,017			
			(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac						
		0022	NULL	4,97,80,079	10,44,865	5,08,24,944			
			Total For Sub Head:22	4,97,80,079	10,44,865	5,08,24,944			
			(22) Women and Child Hospital						
		0028	NULL	36,66,000	0	36,66,000			
			Total For Sub Head:28	36,66,000	0	36,66,000			
			(28) Contribution to the State Share towards scheme under NEC						
			Total For Minor: 110	1,14,34,49,587	2,77,59,229	1,17,12,08,816			
			Hospital and Dispensaries						
			Total For Sub Major Head : 1	1,29,32,99,612	3,31,41,794	1,32,64,41,406			
			Urban Health Services-Allopathy						
	02	101	0002	NULL	73,54,788	1,21,590	74,76,378		
			Total For Sub Head:2	73,54,788	1,21,590	74,76,378			
			(02) Establishment of Ayurvedic Dispensaries-						
			Total For Minor: 101	73,54,788	1,21,590	74,76,378			
			Ayurveda						
		102	0001	NULL	1,71,39,093	3,16,631	1,74,55,724		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	1,71,39,093	3,16,631	1,74,55,724		
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					
		0004		NULL	24,18,052	59,433	24,77,485		
				Total For Sub Head:4	24,18,052	59,433	24,77,485		
				(04) Establishment of Homoeopathic Hospital-					
				Total For Minor: 102	1,95,57,145	3,76,064	1,99,33,209		
				Homeopathy					
				Total For Sub Major Head : 2	2,69,11,933	4,97,654	2,74,09,587		
				Urban Health Services- Other systems of medicine					
	03	101	0001	NULL	10,26,00,995	23,44,813	10,49,45,808		
				Total For Sub Head: 1	10,26,00,995	23,44,813	10,49,45,808		
				(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities					
				Total For Minor: 101	10,26,00,995	23,44,813	10,49,45,808		
				Health Sub-centres					
		103	0001	NULL	95,53,09,070	2,16,71,725	97,69,80,795		
				Total For Sub Head: 1	95,53,09,070	2,16,71,725	97,69,80,795		
				(01) Other Existing and new Primary Health Centres with indoor facilities					
			0002	NULL	7,84,23,319	18,48,918	8,02,72,237		
				Total For Sub Head:2	7,84,23,319	18,48,918	8,02,72,237		
				(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur					
			0003	NULL	3,82,65,841	3,98,804	3,86,64,645		
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				3,82,65,841					
				(03) Other existing and new primary health centres with indoor facilities under basic minir					
				Total For Minor: 103		1,07,19,98,230		3,98,804	
				3,86,64,645					
				Primary Health Centres					
	104	0001	NULL	39,24,30,044		97,40,419		40,21,70,463	
				Total For Sub Head:1		39,24,30,044		97,40,419	
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104		39,24,30,044		97,40,419	
				Community Health Centres					
	110	0001	NULL	12,71,85,208		26,28,682		12,98,13,890	
				Total For Sub Head:1		12,71,85,208		26,28,682	
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002	NULL	4,53,48,890		9,58,227		4,63,07,117	
				Total For Sub Head:2		4,53,48,890		9,58,227	
				(02) Establishment of T.B Centres and isolation-Beds					
		0003	NULL	2,10,90,560		3,62,400		2,14,52,960	
				Total For Sub Head:3		2,10,90,560		3,62,400	
				(03) Mobile Unit/Vehicles/Staff					
		0006	NULL	35,61,825		98,555		36,60,380	
				Total For Sub Head:6		35,61,825		98,555	
				(06) Visual Impairment					
				Total For Minor: 110		19,71,86,483		40,47,864	
				20,12,34,347					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
2210	Medical and Public Health										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				Hospitals and Dispensaries							
				Total For Sub Major Head : 3		1,76,42,15,752		4,00,52,543		1,80,42,68,295	
				Rural Health Services-Allopathy							
	05	105	0002	NULL	1,58,80,062	3,06,473	1,61,86,535				
				Total For Sub Head:2		1,58,80,062		3,06,473		1,61,86,535	
				(02) Education							
			0003	NULL	2,30,47,767	7,96,758	2,38,44,525				
				Total For Sub Head:3		2,30,47,767		7,96,758		2,38,44,525	
				(03) Training							
				Total For Minor: 105		3,89,27,829		11,03,231		4,00,31,060	
				Allopathy							
				Total For Sub Major Head : 5		3,89,27,829		11,03,231		4,00,31,060	
				Medical Education, Training and Research							
	06	101	0001	NULL	12,33,76,895	29,63,253	12,63,40,148				
				Total For Sub Head:1		12,33,76,895		29,63,253		12,63,40,148	
				(01) Malaria							
			0003	NULL	4,11,95,400	12,67,730	4,24,63,130				
				Total For Sub Head:3		4,11,95,400		12,67,730		4,24,63,130	
				(03) Small Pox							
			0004	NULL	93,16,664	3,30,626	96,47,290				
				Total For Sub Head:4		93,16,664		3,30,626		96,47,290	
				(04) Anti-Leprosy Measures							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare						
2210	Medical and Public Health							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		0005	NULL	41,06,775	79,410	41,86,185		
			Total For Sub Head:5	41,06,775	79,410	41,86,185		
			(05) Setting up of Survey Education and Training Centr-rosy-					
		0006	NULL	2,03,00,419	4,78,498	2,07,78,917		
			Total For Sub Head:6	2,03,00,419	4,78,498	2,07,78,917		
			(06) Public Health Dispensaries-					
		0007	NULL	6,94,988	17,340	7,12,328		
			Total For Sub Head:7	6,94,988	17,340	7,12,328		
			(07) Epidemic Unit-					
		0008	NULL	2,88,57,739	5,41,522	2,93,99,261		
			Total For Sub Head:8	2,88,57,739	5,41,522	2,93,99,261		
			(08) Basic Health Services Schemes					
		0010	NULL	2,89,00,908	8,86,423	2,97,87,331		
			Total For Sub Head:10	2,89,00,908	8,86,423	2,97,87,331		
			(10) Establishment of Leprosy Control Unit					
		0011	NULL	5,20,898	12,540	5,33,438		
			Total For Sub Head:11	5,20,898	12,540	5,33,438		
			(11) Urban Leprosy Centres-					
		0013	NULL	10,92,434	43,320	11,35,754		
			Total For Sub Head:13	10,92,434	43,320	11,35,754		
			(13) Non-Medical Supervisor					
		0014	NULL	0	0	0		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14	0	0	0		
				(14) Disinfection of water supply-					
				Total For Minor: 101	25,83,63,120	66,20,662	26,49,83,782		
				Prevention and Control of diseases					
	102	0002		NULL	69,26,912	1,86,927	71,13,839		
				Total For Sub Head:2	69,26,912	1,86,927	71,13,839		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003		NULL	5,74,206	12,930	5,87,136		
				Total For Sub Head:3	5,74,206	12,930	5,87,136		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	75,01,118	1,99,857	77,00,975		
				Pravention of Food Adulteration					
	104	0001		NULL	46,21,477	1,42,425	47,63,902		
				Total For Sub Head:1	46,21,477	1,42,425	47,63,902		
				(01) Drug control establiment-					
				Total For Minor: 104	46,21,477	1,42,425	47,63,902		
				Drug Control					
				Total For Sub Major Head : 6	27,04,85,715	69,62,944	27,74,48,659		
				Public Health					
	80	004	0001	NULL	14,000	0	14,000		
				Total For Sub Head:1	14,000	0	14,000		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
2210	Medical and Public Health			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(01) Health Statistics-
		0002		NULL
			32,35,725	1,24,097
				33,59,822
				Total For Sub Head:2
			32,35,725	1,24,097
				33,59,822
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and
				Total For Minor: 4
			32,49,725	1,24,097
				33,73,822
				Health Statistics and Evaluation
	800	0011		NULL
			3,28,41,965	0
				3,28,41,965
				Total For Sub Head:11
			3,28,41,965	0
				3,28,41,965
				(11) Construction and maintenance of departmental non-residential buildings-
				Total For Minor: 800
			3,28,41,965	0
				3,28,41,965
				Other Expenditure
				Total For Sub Major Head : 80
			3,60,91,690	1,24,097
				3,62,15,787
				General
				Total of: VOTED(2210)
			3,42,99,32,531	8,18,82,263
				3,51,18,14,794
				Total For 2210:
			3,42,99,32,531	8,18,82,263
				3,51,18,14,794
2211	Family Welfare			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	001	0001	Centrally Sponsored Schemes
				92,473
				0
				92,473
				Total For Sub Head:1
			92,473	0
				92,473

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) State Family Welfare Bureau					
	0002			Centrally Sponsored Schemes	5,10,09,127	12,84,134		5,22,93,261	
				NULL	-39,350	0		-39,350	
				Total For Sub Head:2	5,09,69,777	12,84,134		5,22,53,911	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	5,10,62,250	12,84,134		5,23,46,384	
				Direction and Administration					
	003	0001		Centrally Sponsored Schemes	9,553	0		9,553	
				Total For Sub Head: 1	9,553	0		9,553	
				(01) Regional Health and Family Welfare Training Centre					
	0002			Centrally Sponsored Schemes	75,770	0		75,770	
				Total For Sub Head:2	75,770	0		75,770	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	85,323	0		85,323	
				Training					
	101	0001		NULL	7,67,72,566	17,30,556		7,85,03,122	
				Total For Sub Head: 1	7,67,72,566	17,30,556		7,85,03,122	
				(01) Rural Family Welfare Centres					
	0002			Centrally Sponsored Schemes	24,52,25,648	62,60,558		25,14,86,206	
				NULL	79,52,883	0		79,52,883	
				Total For Sub Head:2	25,31,78,531	62,60,558		25,94,39,089	
				(02) Rural Family Welfare Sub-Centres					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	54,46,636	1,28,196	55,74,832			
			Total For Sub Head:4	54,46,636	1,28,196	55,74,832			
			(04) Post Partum Programme at Sub-Divisional Level						
		0006	NULL	1,05,81,630	3,60,692	1,09,42,322			
			Total For Sub Head:6	1,05,81,630	3,60,692	1,09,42,322			
			(03) Post Partum Programme at District Level						
			Total For Minor: 101	34,59,79,363	84,80,002	35,44,59,365			
			Rural Family Welfare Services						
	103	0001	Centrally Sponsored Schemes	7,000	0	7,000			
			NULL	1,79,03,191	7,09,841	1,86,13,032			
			Total For Sub Head:1	1,79,10,191	7,09,841	1,86,20,032			
			(01) Maternity and Child welfare schemes						
			Total For Minor: 103	1,79,10,191	7,09,841	1,86,20,032			
			Maternity and Child Health						
	104	0001	NULL	15,26,430	34,200	15,60,630			
			Total For Sub Head:1	15,26,430	34,200	15,60,630			
			(01) Establishment of State Health Transport Organisation						
			Total For Minor: 104	15,26,430	34,200	15,60,630			
			Transport						
			Total For Sub Major Head : 0	41,65,63,557	1,05,08,177	42,70,71,734			
			NULL						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2211)								
				41,65,63,557		1,05,08,177		42,70,71,734	
	Total For 2211:								
				41,65,63,557		1,05,08,177		42,70,71,734	
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	110	0010	NULL	34,97,621	0	34,97,621		
				Total For Sub Head:10	34,97,621	0	34,97,621		
				(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services					
			0011	NULL	34,98,999	0	34,98,999		
				Total For Sub Head:11	34,98,999	0	34,98,999		
				(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services					
			0012	NULL	34,95,418	0	34,95,418		
				Total For Sub Head:12	34,95,418	0	34,95,418		
				(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services					
			0014	NULL	47,85,472	0	47,85,472		
				Total For Sub Head:14	47,85,472	0	47,85,472		
				(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.					
			0015	NULL	81,53,851	0	81,53,851		
				Total For Sub Head:15	81,53,851	0	81,53,851		
				(15) Improvement of Shillong Civil Hospital					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0016	NULL	64,58,213	0		64,58,213
			Total For Sub Head:16	64,58,213	0		64,58,213
			(16) Improvement of Ganesh Das Hospital, Shillong				
		0017	NULL	1,48,35,300	0		1,48,35,300
			Total For Sub Head:17	1,48,35,300	0		1,48,35,300
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
		0018	NULL	48,93,405	0		48,93,405
			Total For Sub Head:18	48,93,405	0		48,93,405
			(18) Upgradation/Improvement of Tura Civil Hospital				
		0019	NULL	49,97,100	0		49,97,100
			Total For Sub Head:19	49,97,100	0		49,97,100
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
		0022	NULL	9,99,007	0		9,99,007
			Total For Sub Head:22	9,99,007	0		9,99,007
			(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	9,98,883	0		9,98,883
			Total For Sub Head:27	9,98,883	0		9,98,883
			(20) Renovation And Improvement Of Mairang Hospital				
		0030	NULL	85,00,000	0		85,00,000
			Total For Sub Head:30	85,00,000	0		85,00,000
			(30) Upgradation of Umsning CHC To Hospital				
		0031	NULL	39,11,146	0		39,11,146

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:31	39,11,146	0	39,11,146	
					(31) Construction of TB Centres & Isolation Beds				
			0032		NULL	48,41,552	0	48,41,552	
					Total For Sub Head:32	48,41,552	0	48,41,552	
					(27) Construction of Health Complex at Red Hill, Shilong				
					Total For Minor: 110	7,38,65,967	0	7,38,65,967	
					Hospital and Dispensaries				
		200	0001		NULL	64,92,712	0	64,92,712	
					Total For Sub Head:1	64,92,712	0	64,92,712	
					(01) Construction of Nurses training school cum-hostel including staff quarter-				
					Total For Minor: 200	64,92,712	0	64,92,712	
					Other Health Schemes				
					Total For Sub Major Head : 1	8,03,58,679	0	8,03,58,679	
					Urban Health Services				
	02	101	0001		NULL	3,66,35,209	0	3,66,35,209	
					Total For Sub Head:1	3,66,35,209	0	3,66,35,209	
					(01) Buildings				
					Total For Minor: 101	3,66,35,209	0	3,66,35,209	
					Health sub-centres				
		103	0001		NULL	8,46,87,560	0	8,46,87,560	
					Total For Sub Head:1	8,46,87,560	0	8,46,87,560	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Building					
				Total For Minor: 103	8,46,87,560	0	8,46,87,560		
				Primary Health Centres					
	104	0001		NULL	6,69,39,564	0	6,69,39,564		
				Total For Sub Head:1	6,69,39,564	0	6,69,39,564		
				(01) Buildings					
				Total For Minor: 104	6,69,39,564	0	6,69,39,564		
				Community Health Centres					
	800	0005		NULL	26,94,030	0	26,94,030		
				Total For Sub Head:5	26,94,030	0	26,94,030		
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff					
				Total For Minor: 800	26,94,030	0	26,94,030		
				Other Expenditure					
				Total For Sub Major Head : 2	19,09,56,363	0	19,09,56,363		
				Rural Health Services					
	03	200	0002	NULL	12,42,415	0	12,42,415		
				Total For Sub Head:2	12,42,415	0	12,42,415		
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.					
				Total For Minor: 200	12,42,415	0	12,42,415		
				Other Systems					
				Total For Sub Major Head : 3	12,42,415	0	12,42,415		

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
4210 Capital Outlay on Medical and Public Health Sub Minor Sub Catagorized Scheme Major Head Head Head			
Medical Education Training and Research			
Total of:VOTED(4210)	27,25,57,457	0	27,25,57,457
Total For 4210:	27,25,57,457	0	27,25,57,457
Total Grant:	6,02,71,29,753	14,92,66,635	6,17,63,96,388

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	82,87,44,495	
		2211	34,30,22,432	
		Major Head wise Total:		1,17,17,66,927
377	NULL	2210	4,59,59,44,257	
		2211	13,61,27,747	
		4210	27,25,57,457	
		Major Head wise Total:		5,00,46,29,461
		Grand Total:		6,17,63,96,388

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	4,59,11,375	10,86,402	4,69,97,777		
				Total For Sub Head:1	4,59,11,375	10,86,402	4,69,97,777		
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	7,06,629	13,500	7,20,129		
				Total For Sub Head:3	7,06,629	13,500	7,20,129		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0	0		
				Total For Sub Head:4	0	0	0		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	16,06,615	0	16,06,615		
				Total For Sub Head:10	16,06,615	0	16,06,615		
				(10) Establishment of Sanitation Cell					
			0019	NULL	55,35,524	89,070	56,24,594		
				Total For Sub Head:19	55,35,524	89,070	56,24,594		
				(15) Human Resource Development					
			0022	NULL	37,373	2,484	39,857		
				Total For Sub Head:22	37,373	2,484	39,857		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	5,37,97,516	11,91,456	5,49,88,972		
				Direction and Administration					
		003	0001	NULL	6,000	0	6,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	6,000	0	6,000		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0	6,000		
				Training					
	005	0006		NULL	6,54,130	29,700	6,83,830		
				Total For Sub Head:6	6,54,130	29,700	6,83,830		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	6,54,130	29,700	6,83,830		
				Survey and Investigation					
				Total For Sub Major Head : 1	5,44,57,646	12,21,156	5,56,78,802		
				Water Supply					
	Total of:VOTED(2215)				5,44,57,646	12,21,156	5,56,78,802		
	Total For 2215:				5,44,57,646	12,21,156	5,56,78,802		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000		
				NULL	3,26,85,000	0	3,26,85,000		
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
4215	Capital Outlay on Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) Central Rural Sanitation Programme			
				Total For Minor: 102	18,86,85,000	0	18,86,85,000
				Rural Sanitation Services			
				Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000
				Sewerage and Sanitation			
				Total of:VOTED(4215)	18,86,85,000	0	18,86,85,000
				Total For 4215:	18,86,85,000	0	18,86,85,000
SIXTH-SCHEDULE							
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	0	0
				Total For Sub Head:1	0	0	0
				(01) Chief Public Health Engineer & His Establishment			
			0002	State Scheme	0	0	0
				NULL	78,49,71,091	1,75,47,486	80,25,18,577
				Total For Sub Head:2	78,49,71,091	1,75,47,486	80,25,18,577
				(02) Divisional & Subordinate Offices			
			0004	NULL	3,51,19,480	6,61,610	3,57,81,090

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				3,51,19,480		6,61,610		3,57,81,090	
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
		0006		NULL	2,67,13,310	6,76,568		2,73,89,878	
				Total For Sub Head:6					
				2,67,13,310		6,76,568		2,73,89,878	
				(06) Superintending Engineer Rural Circle & Establishment.					
		0007		NULL	90,58,291	2,28,157		92,86,448	
				Total For Sub Head:7					
				90,58,291		2,28,157		92,86,448	
				(07) Superintending Engineer Greater Shillong Circle & His Establishment					
		0022		NULL	24,84,73,679	1,54,45,045		26,39,18,724	
				Total For Sub Head:22					
				24,84,73,679		1,54,45,045		26,39,18,724	
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	1,10,43,35,851	3,45,58,866		1,13,88,94,717	
				Direction and Administration					
	003	0001		NULL	6,000	0		6,000	
				Total For Sub Head:1					
				6,000		0		6,000	
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0		6,000	
				Training					
	101	0004		NULL	29,02,70,222	0		29,02,70,222	
				Total For Sub Head:4					
				29,02,70,222		0		29,02,70,222	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
		0005		NULL	4,89,60,608	0		4,89,60,608	
				Total For Sub Head:5		4,89,60,608	0	4,89,60,608	
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
				Total For Minor: 101		33,92,30,830	0	33,92,30,830	
				Urban water supply programmes					
	799	0001		NULL	19,28,758	2,19,248		21,48,006	
				Total For Sub Head:1		19,28,758	2,19,248	21,48,006	
				(01) Stock and other suspense account					
				Total For Minor: 799		19,28,758	2,19,248	21,48,006	
				Suspense					
	800	0002		NULL	2,57,13,195	0		2,57,13,195	
				Total For Sub Head:2		2,57,13,195	0	2,57,13,195	
				(02) Urban Water Supply Scheme (Khasi)-					
		0003		NULL	1,93,77,152	0		1,93,77,152	
				Total For Sub Head:3		1,93,77,152	0	1,93,77,152	
				(03) Rural Water Supply Scheme (East Khasi Hills)					
		0010		NULL	5,81,52,398	0		5,81,52,398	
				Total For Sub Head:10		5,81,52,398	0	5,81,52,398	
				(04) Rural Water Supply Scheme (West Khasi Hills)					
		0011		NULL	3,01,80,641	72,29,894		3,74,10,535	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:11	3,01,80,641	72,29,894	3,74,10,535
				(05) Rural Water Supply Scheme (Ri Bhoi)			
	0013			NULL	64,94,049	0	64,94,049
				Total For Sub Head:13	64,94,049	0	64,94,049
				(07) Urban Water Supply Scheme (Jaintia)			
	0014			NULL	5,71,48,865	3,15,29,219	8,86,78,084
				Total For Sub Head:14	5,71,48,865	3,15,29,219	8,86,78,084
				(08) Rural Water Supply Scheme Jaintia Old Schemes			
	0015			NULL	94,78,139	0	94,78,139
				Total For Sub Head:15	94,78,139	0	94,78,139
				(09) Rural Water Supply Scheme (Jaintia New Schemes)			
	0017			NULL	5,66,07,111	0	5,66,07,111
				Total For Sub Head:17	5,66,07,111	0	5,66,07,111
				(11) Urban Water Supply Scheme (West Garo Hills)			
	0018			NULL	4,36,69,753	0	4,36,69,753
				Total For Sub Head:18	4,36,69,753	0	4,36,69,753
				(12) Rural Water Supply Scheme (East Garo Hills)			
	0019			NULL	1,95,02,037	0	1,95,02,037
				Total For Sub Head:19	1,95,02,037	0	1,95,02,037
				(13) Rural Water Supply Scheme (South Garo Hills)			
	0020			NULL	6,77,78,590	0	6,77,78,590

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:20					
				6,77,78,590		0		6,77,78,590	
				(14) Rural Water Supply Scheme (West Garo Hills)					
	0026			NULL 43,63,001		0		43,63,001	
				Total For Sub Head:26		43,63,001		0	
				(17) Urban Water Supply Schemes (East Garo Hills)					
	0027			NULL 48,27,346		0		48,27,346	
				Total For Sub Head:27		48,27,346		0	
				(18) Urban Water Supply Schemes (South Garo Hills)					
				Total For Minor: 800		40,32,92,277		3,87,59,113	
				Other Expenditure					
				Total For Sub Major Head : 1		1,84,87,93,716		7,35,37,227	
				Water Supply					
	Total of:VOTED(2215)			1,84,87,93,716		7,35,37,227		1,92,23,30,943	
	Total For 2215:			1,84,87,93,716		7,35,37,227		1,92,23,30,943	
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL 0		0		0	
				Total For Sub Head:2		0		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	0	0	0		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	0	0		
				Other Housing					
				Total of:VOTED(2216)	0	0	0		
				Total For 2216:	0	0	0		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0005	NULL	3,28,820	0	3,28,820		
				Total For Sub Head:5	3,28,820	0	3,28,820		
				(01) Each Schemes (Khasi)					
			0007	NULL	36,99,947	0	36,99,947		
				Total For Sub Head:7	36,99,947	0	36,99,947		
				(03) Each Scheme (Garo)					
			0037	NULL	14,25,000	0	14,25,000		
				Total For Sub Head:37	14,25,000	0	14,25,000		
				(37) State Share for DONER Projects					
			0049		8,00,00,000	6,00,00,000	14,00,00,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				N.L.C.P.R					
				Total For Sub Head:49	8,00,00,000	6,00,00,000	14,00,00,000		
				(49) North Eastern Special Infra-Structure Development Schemes					
				Total For Minor: 101	8,54,53,767	6,00,00,000	14,54,53,767		
				Urban Water Supply					
	102	0001		NULL	30,39,17,044	0	30,39,17,044		
				Total For Sub Head:1	30,39,17,044	0	30,39,17,044		
				(01) Each Scheme					
		0002		NULL	14,10,77,802	51,33,000	14,62,10,802		
				Total For Sub Head:2	14,10,77,802	51,33,000	14,62,10,802		
				(02) Rural water supply Maintenance					
		0012		NULL	9,98,81,797	0	9,98,81,797		
				Total For Sub Head:12	9,98,81,797	0	9,98,81,797		
				(06) Loans From Nabard (RIDF)					
		0017		NULL	20,00,000	0	20,00,000		
				Total For Sub Head:17	20,00,000	0	20,00,000		
				(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).					
		0021		NULL	10,00,00,000	0	10,00,00,000		
				Total For Sub Head:21	10,00,00,000	0	10,00,00,000		
				(17) Greater Ampati Water Supply Project(SPA)					
		0022		Centrally Sponsored Schemes	-6,44,479	0	-6,44,479		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:22					
				-6,44,479		0		-6,44,479	
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102		64,62,32,164		51,33,000	
				Rural Water Supply					
	800	0012		NULL		59,98,594		0	
				Total For Sub Head:12		59,98,594		0	
				(12) Creating necessary infrastructure for storage of water to meet the emergency need pf C					
				Total For Minor: 800		59,98,594		0	
				Other Expenditure					
				Total For Sub Major Head : 1		73,76,84,525		6,51,33,000	
				Water Supply					
	Total of:VOTED(4215)			73,76,84,525		6,51,33,000		80,28,17,525	
	Total For 4215:			73,76,84,525		6,51,33,000		80,28,17,525	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	20	800	0001	N.E.C Scheme		5,40,00,000		0	
				Total For Sub Head:1		5,40,00,000		0	
				5,40,00,000		0		5,40,00,000	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
4552	Capital Outlay on North Eastern Areas			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of		
		Total For Minor: 800	5,40,00,000	0
		Ohter Expenditure		
		Total For Sub Major Head : 20	5,40,00,000	0
		Water Supply		
	Total of:VOTED(4552)		5,40,00,000	0
	Total For 4552:		5,40,00,000	0
	Total Grant:		2,88,36,20,887	13,98,91,383
				3,02,35,12,270

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY		Expenditure	Expenditure	Expenditure
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		Major Head wise Total:	15,53,55,521	
3	State Scheme	2215	0	
		Major Head wise Total:	0	
4	N.E.C Scheme	4552	5,40,00,000	
		Major Head wise Total:	5,40,00,000	
7	N.L.C.P.R	4215	14,00,00,000	
		Major Head wise Total:	14,00,00,000	
377	NULL	2215	1,97,80,09,745	
		2216	0	
		4215	69,61,47,004	
		Major Head wise Total:	2,67,41,56,749	
		Grand Total:	3,02,35,12,270	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing								
GENERAL								
2216 Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	80	001	0001	NULL	1,90,70,393	5,42,753	1,96,13,146	
			Total For Sub Head:1			1,90,70,393	5,42,753	1,96,13,146
			(01) Headquarter Establishment-					
			0004	NULL	2,86,478	0	2,86,478	
	Total For Sub Head:4			2,86,478	0	2,86,478		
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay							
	Total For Minor: 1			1,93,56,871	5,42,753	1,98,99,624		
	Direction and Administration							
	103	0001	0001	NULL	33,00,000	0	33,00,000	
			Total For Sub Head:1			33,00,000	0	33,00,000
(01) Assistance to Meghalaya State Housing Board.								
Total For Minor: 103			33,00,000	0	33,00,000			
Assistance to Housing Boards, Corporations etc.								
Total For Sub Major Head : 80			2,26,56,871	5,42,753	2,31,99,624			
General								
Total of:VOTED(2216)				2,26,56,871	5,42,753	2,31,99,624		
Total For 2216:				2,26,56,871	5,42,753	2,31,99,624		
4216 Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY				Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing							
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	800	0058	NULL	36,12,641	0		36,12,641	
				Total For Sub Head:58	36,12,641	0		36,12,641	
				(58) Departmental Residential and Non-Residential Building.					
				Total For Minor: 800	36,12,641	0		36,12,641	
				Other Expenditure					
				Total For Sub Major Head : 80	36,12,641	0		36,12,641	
				General					
	Total of:VOTED(4216)				36,12,641	0		36,12,641	
Total For 4216:					36,12,641	0		36,12,641	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	-80,111	0		-80,111	
				Total For Sub Head:1	-80,111	0		-80,111	
				(01) Headquarter Establishment-					
			0002	NULL	4,69,15,528	10,27,908		4,79,43,436	
				Total For Sub Head:2	4,69,15,528	10,27,908		4,79,43,436	
				(02) District Offices					
			0003	NULL	53,695	0		53,695	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	53,695	0	53,695
				(03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	4,68,89,112	10,27,908	4,79,17,020
				Direction and Administration			
				Total For Sub Major Head : 80	4,68,89,112	10,27,908	4,79,17,020
				General			
	Total of:VOTED(2216)			4,68,89,112	10,27,908	4,79,17,020	
	Total For 2216:			4,68,89,112	10,27,908	4,79,17,020	
	Total Grant:			7,31,58,624	15,70,661	7,47,29,285	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	7,11,16,644	
		4216	36,12,641	
		Major Head wise Total:	7,47,29,285	
		Grand Total:	7,47,29,285	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
GENERAL											
2217	Urban Development										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	05	051	0004	NULL	0	4,40,00,000	4,40,00,000				
			Total For Sub Head:4				0	4,40,00,000	4,40,00,000		
			(04) Special Urban work programme.(including Chief Minister's Special Urban Developme								
			0020	Centrally Sponsored Schemes	37,91,040	0	37,91,040				
			Total For Sub Head:20				37,91,040	0	37,91,040		
			(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore								
			0021	Centrally Sponsored Schemes	87,71,119	0	87,71,119				
			Total For Sub Head:21				87,71,119	0	87,71,119		
			(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha								
			Total For Minor: 51				1,25,62,159	4,40,00,000	5,65,62,159		
Construction											
	053	0001	0001	NULL	27,391	0	27,391				
			Total For Sub Head:1				27,391	0	27,391		
			(01) Maintenance of Departmental Non-Residential Buildings								
			Total For Minor: 53				27,391	0	27,391		
Maintenance and Repairs											
Total For Sub Major Head : 5				1,25,89,550	4,40,00,000	5,65,89,550					
Other Urban Development Schemes											
	80	001	0001	NULL	3,03,98,527	9,97,218	3,13,95,745				
			Total For Sub Head:1				3,03,98,527	9,97,218	3,13,95,745		
			(01) Headquarter Organisation-								
			0003	NULL	14,37,730	41,620	14,79,350				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure		
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development								
2217	Urban Development									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
				Total For Sub Head:3						
				14,37,730		41,620		14,79,350		
				(03) Municipal Administration						
		0004		NULL	163	0		163		
				Total For Sub Head:4						
				163		0		163		
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)						
		0011		NULL	2,835	0		2,835		
				Total For Sub Head:11						
				2,835		0		2,835		
				(11) Consultancy charges for preparation of Detailed Project Report						
				Total For Minor: 1		3,18,39,255		10,38,838		3,28,78,093
				Direction and Administration						
	192	0001		NULL	2,70,33,000	0		2,70,33,000		
				Total For Sub Head:1						
				2,70,33,000		0		2,70,33,000		
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes						
		0002		NULL	23,95,466	0		23,95,466		
				Total For Sub Head:2						
				23,95,466		0		23,95,466		
				(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes						
		0004		NULL	0	0		0		
				Total For Sub Head:4						
				0		0		0		
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.						
		0007		Centrally Sponsored Schemes	3,00,00,000	0		3,00,00,000		
				Total For Sub Head:7						
				3,00,00,000		0		3,00,00,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share					
				Total For Minor: 192	5,94,28,466	0	5,94,28,466		
				Assistance to Municipalities/Municipal Councils.					
				Total For Sub Major Head : 80	9,12,67,721	10,38,838	9,23,06,559		
				General					
	Total of:VOTED(2217)			10,38,57,271	4,50,38,838	14,88,96,109			
Total For 2217:				10,38,57,271	4,50,38,838	14,88,96,109			
SIXTH-SCHEDULE									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0004	NULL	6,05,00,000	0	6,05,00,000		
				Total For Sub Head:4	6,05,00,000	0	6,05,00,000		
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				Total For Minor: 51	6,05,00,000	0	6,05,00,000		
				Construction					
				Total For Sub Major Head : 5	6,05,00,000	0	6,05,00,000		
				Other Urban Development Schemes					
	80	001	0002	NULL	5,77,60,400	15,88,437	5,93,48,837		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	5,77,60,400	15,88,437	5,93,48,837		
				(02) District offices					
		0004		NULL	6,76,986	29,780	7,06,766		
				Total For Sub Head:4	6,76,986	29,780	7,06,766		
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	5,84,37,386	16,18,217	6,00,55,603		
				Direction and Administration					
				Total For Sub Major Head : 80	5,84,37,386	16,18,217	6,00,55,603		
				General					
	Total of:VOTED(2217)				11,89,37,386	16,18,217	12,05,55,603		
	Total For 2217:				11,89,37,386	16,18,217	12,05,55,603		
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0029	NULL	1,09,00,000	0	1,09,00,000		
				Total For Sub Head:29	1,09,00,000	0	1,09,00,000		
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				Total For Minor: 51	1,09,00,000	0	1,09,00,000		
				Construction					

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
4217 Capital Outlay on Urban Development Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total For Sub Major Head : 60	1,09,00,000	0	1,09,00,000
Other Urban Development Schemes			
Total of:VOTED(4217)	1,09,00,000	0	1,09,00,000
Total For 4217:	1,09,00,000	0	1,09,00,000
Total Grant:	23,36,94,657	4,66,57,055	28,03,51,712

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2217	4,25,62,159	
		Major Head wise Total:	4,25,62,159	
377	NULL	2217	22,68,89,553	
		4217	1,09,00,000	
		Major Head wise Total:	23,77,89,553	
		Grand Total:	28,03,51,712	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant 30 Information and Publicity											
GENERAL											
2220 Information and Publicity											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	001	0001	NULL	2,30,90,470	4,96,961	2,35,87,431				
				Total For Sub Head:1	2,30,90,470	4,96,961	2,35,87,431				
				(01) Directorate of information and Public Relation-							
		002	0002	NULL	4,51,085	0	4,51,085				
				Total For Sub Head:2	4,51,085	0	4,51,085				
				(02) District and Sub-Divisional Information & Public Relations Offices							
		003	0003	NULL	98,848	0	98,848				
				Total For Sub Head:3	98,848	0	98,848				
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)							
		Total For Minor: 1		2,36,40,403		4,96,961		2,41,37,364			
		Direction and Administration									
		101	0001	NULL	1,32,04,546	3,57,212	1,35,61,758				
				Total For Sub Head:1	1,32,04,546	3,57,212	1,35,61,758				
				(01) Publicity through cinematography and exhibitions							
		Total For Minor: 101		1,32,04,546		3,57,212		1,35,61,758			
Advertising and visual Publicity											
103	0001	NULL	67,750	3,52,837	4,20,587						
		Total For Sub Head:1	67,750	3,52,837	4,20,587						
		(01) Utilisation of Press Services and Press Tours									
Total For Minor: 103		67,750		3,52,837		4,20,587					
Press Information Services											
106	0001	NULL	6,07,244	11,910	6,19,154						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity							
2220	Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	6,07,244	11,910	6,19,154		
				(01) Rural Broadcasting and Public Address System					
		0002		NULL	10,60,584	25,680	10,86,264		
				Total For Sub Head:2	10,60,584	25,680	10,86,264		
				(02) Field Publicity and Information Centres					
				Total For Minor: 106	16,67,828	37,590	17,05,418		
				Field Publicity					
	107	0001		NULL	75,648	33,982	1,09,630		
				Total For Sub Head:1	75,648	33,982	1,09,630		
				(01) Publicity through Cultural Media					
				Total For Minor: 107	75,648	33,982	1,09,630		
				Song and Drama Services					
	109	0001		NULL	9,67,084	21,030	9,88,114		
				Total For Sub Head:1	9,67,084	21,030	9,88,114		
				(01) Provision for Photography Services					
				Total For Minor: 109	9,67,084	21,030	9,88,114		
				Photo Services					
	110	0001		NULL	31,02,007	16,80,403	47,82,410		
				Total For Sub Head:1	31,02,007	16,80,403	47,82,410		
				(01) Printing and distribution of Publicity Literatures					
				Total For Minor: 110	31,02,007	16,80,403	47,82,410		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity					
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Publications			
				Total For Sub Major Head : 60	4,27,25,266	29,80,015	4,57,05,281
				Others			
				Total of:VOTED(2220)	4,27,25,266	29,80,015	4,57,05,281
				Total For 2220:	4,27,25,266	29,80,015	4,57,05,281
SIXTH-SCHEDULE							
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	001	0001	NULL	1,21,750	6,000	1,27,750
				Total For Sub Head:1	1,21,750	6,000	1,27,750
				(01) Directorate of information and Public Relation-			
			0002	NULL	4,49,10,530	16,02,397	4,65,12,927
				Total For Sub Head:2	4,49,10,530	16,02,397	4,65,12,927
				(02) District and Sub-Divisional Information & Public Relations Offices			
			0003	NULL	1,66,080	0	1,66,080
				Total For Sub Head:3	1,66,080	0	1,66,080
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	4,51,98,360	16,08,397	4,68,06,757
				Direction and Administration			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity					
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	101	0001		NULL	74,44,522	2,41,498	76,86,020
				Total For Sub Head: 1	74,44,522	2,41,498	76,86,020
				(01) Publicity through cinematography and exhibitions			
				Total For Minor: 101	74,44,522	2,41,498	76,86,020
				Advertising and visual Publicity			
	110	0001		NULL	70,88,748	1,76,340	72,65,088
				Total For Sub Head: 1	70,88,748	1,76,340	72,65,088
				(01) Printing and distribution of Publicity Literatures			
				Total For Minor: 110	70,88,748	1,76,340	72,65,088
				Publications			
				Total For Sub Major Head : 60	5,97,31,630	20,26,235	6,17,57,865
				Others			
	Total of: VOTED(2220)				5,97,31,630	20,26,235	6,17,57,865
	Total For 2220:				5,97,31,630	20,26,235	6,17,57,865
	Total Grant:				10,24,56,896	50,06,250	10,74,63,146

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	10,74,63,146
Major Head wise Total:			10,74,63,146
Grand Total:			10,74,63,146

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development									
GENERAL									
2230 Labour, Employment and Skill Development									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	001	0001	NULL	1,03,22,152	2,76,380	1,05,98,532		
		Total For Sub Head:1			1,03,22,152	2,76,380	1,05,98,532		
				(01) Labour Commissioner Establishment					
		0003	NULL	14,15,313	33,868	14,49,181			
		Total For Sub Head:3			14,15,313	33,868	14,49,181		
				(03) Statistical Cell					
		0004	NULL	2,70,702	0	2,70,702			
		Total For Sub Head:4			2,70,702	0	2,70,702		
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional					
		0009	NULL	0	0	0			
		Total For Sub Head:9			0	0	0		
				(09) Training of Craftmen & Supervisors					
		0010	NULL	4,286	0	4,286			
		Total For Sub Head:10			4,286	0	4,286		
				(07) Awareness Programme					
		0012	NULL	56,83,673	67,020	57,50,693			
		Total For Sub Head:12			56,83,673	67,020	57,50,693		
				(09) Meghalaya Civil Task Force					
		Total For Minor: 1			1,76,96,126	3,77,268	1,80,73,394		
				Direction and Administration					
		102	0001	NULL	58,96,870	1,71,040	60,67,910		
		Total For Sub Head:1			58,96,870	1,71,040	60,67,910		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	58,96,870	1,71,040	60,67,910		
				Working Conditions and Safety					
	111	0001	NULL	0	12,078	12,078	12,078		
				Total For Sub Head:1	0	12,078	12,078		
				(01) Employees'State Insurance Dispensaries-					
		0002	NULL	21,34,572	1,77,198	23,11,770	23,11,770		
				Total For Sub Head:2	21,34,572	1,77,198	23,11,770		
				(02) Establishment of the Administrative Officer of E.S.I.-					
		0003	NULL	29,21,164	6,42,556	35,63,720	35,63,720		
				Total For Sub Head:3	29,21,164	6,42,556	35,63,720		
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				Total For Minor: 111	50,55,736	8,31,832	58,87,568		
				Social Security for labour					
	800	0001	NULL	3,50,880	8,520	3,59,400	3,59,400		
				Total For Sub Head:1	3,50,880	8,520	3,59,400		
				(01) Meghalaya Civil Task Force					
				Total For Minor: 800	3,50,880	8,520	3,59,400		
				Other Expenditure					
				Total For Sub Major Head : 1	2,89,99,612	13,88,660	3,03,88,272		
				Labour					
	02	001	0001	NULL	83,06,696	1,83,450	84,90,146		
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Electrical Energy Supply for I.T.I. Shillong-					
		0029		Centrally Sponsored Schemes	0	60,00,000	60,00,000	60,00,000	
				Total For Sub Head:29	0	60,00,000	60,00,000	60,00,000	
				(11) Skill Strengthening for Industrial Value Enhancement					
				Total For Minor: 3	8,94,049	61,35,188	61,35,188	70,29,237	
				Training of Craftsmen and Supervisors					
				Total For Sub Major Head : 3	8,94,049	61,35,188	61,35,188	70,29,237	
				Training					
				Total of:VOTED(2230)	5,33,82,878	80,69,278	80,69,278	6,14,52,156	
				Total For 2230:	5,33,82,878	80,69,278	80,69,278	6,14,52,156	
SIXTH-SCHEDULE									
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,00,800	0	1,00,800	1,00,800	
				Total For Sub Head:1	1,00,800	0	1,00,800	1,00,800	
				(01) Labour Commissioner Establishment					
			0002	NULL	3,42,77,576	7,93,945	3,50,71,521	3,50,71,521	
				Total For Sub Head:2	3,42,77,576	7,93,945	3,50,71,521	3,50,71,521	
				(02) District Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skill Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL		5,63,66,275	13,21,087	5,76,87,362	
			Total For Sub Head:4			5,63,66,275	13,21,087	5,76,87,362	
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional						
			Total For Minor: 1			9,07,44,651	21,15,032	9,28,59,683	
			Direction and Administration						
	111	0001	NULL		91,84,568	5,22,125	97,06,693		
			Total For Sub Head:1			91,84,568	5,22,125	97,06,693	
			(01) Employees' State Insurance Dispensaries-						
			Total For Minor: 111			91,84,568	5,22,125	97,06,693	
			Social Security for labour						
			Total For Sub Major Head : 1			9,99,29,219	26,37,157	10,25,66,376	
			Labour						
02	001	0001	NULL		51,438	0	51,438		
			Total For Sub Head:1			51,438	0	51,438	
			(01) Head Quarter Establishment -						
		0003	NULL		2,13,192	0	2,13,192		
			Total For Sub Head:3			2,13,192	0	2,13,192	
			(03) Establishment of Vocational Guidance Unit						
			Total For Minor: 1			2,64,630	0	2,64,630	
			Direction and Administration						
	004	0001	NULL		56,17,178	3,76,435	59,93,613		
			Total For Sub Head:1			56,17,178	3,76,435	59,93,613	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(01) Establishment of Employment Market Information Unit in Employment Exchanges-				
					56,17,178	3,76,435		59,93,613	
					Research, Survey and Statistics				
	101	0002		NULL	2,22,82,552	5,38,538		2,28,21,090	
				Total For Sub Head:2	2,22,82,552	5,38,538		2,28,21,090	
					(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.				
		0004		NULL	17,55,162	33,970		17,89,132	
				Total For Sub Head:4	17,55,162	33,970		17,89,132	
					(02) Strengthening of Employment Exchange, Shillong-				
		0005		NULL	75,46,610	1,41,603		76,88,213	
				Total For Sub Head:5	75,46,610	1,41,603		76,88,213	
					(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res				
		0006		NULL	20,016	0		20,016	
				Total For Sub Head:6	20,016	0		20,016	
					(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S				
		0007		NULL	17,42,030	35,550		17,77,580	
				Total For Sub Head:7	17,42,030	35,550		17,77,580	
					(05) Vocational Guidance Unit in Employment Exchange-				
		0008		NULL	26,99,380	73,682		27,73,062	
				Total For Sub Head:8	26,99,380	73,682		27,73,062	
					(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.				
		0009		NULL	24,02,130	0		24,02,130	
				Total For Sub Head:9	24,02,130	0		24,02,130	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(07) Establishment of Self-employment Unit in Employment Exchange,jowai-				
		0010			NULL	11,01,550	13,380		11,14,930
					Total For Sub Head:10	11,01,550	13,380		11,14,930
					(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-				
		0011			NULL	58,36,161	1,32,270		59,68,431
					Total For Sub Head:11	58,36,161	1,32,270		59,68,431
					(09) Sub-Divisional Employment Exchange-				
					Total For Minor: 101	4,53,85,591	9,68,993		4,63,54,584
					Employment Services				
					Total For Sub Major Head : 2	5,12,67,399	13,45,428		5,26,12,827
					Employment Service				
	03	003	0001		NULL	5,35,13,974	13,84,324		5,48,98,298
					Total For Sub Head:1	5,35,13,974	13,84,324		5,48,98,298
					(01) Industrial Training Inst.(Introduction of New Trade)				
		0002			NULL	57,73,592	1,57,286		59,30,878
					Total For Sub Head:2	57,73,592	1,57,286		59,30,878
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)				
		0004			NULL	9,73,272	24,300		9,97,572
					Total For Sub Head:4	9,73,272	24,300		9,97,572
					(04) Advance Course (Dress Making Trades)-				
		0005			NULL	1,97,09,097	5,26,846		2,02,35,943
					Total For Sub Head:5	1,97,09,097	5,26,846		2,02,35,943

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31	Labour, Employment and Skil Development			
2230	Labour, Employment and Skill Development			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		(05) Setting up of new I.T.I.		
	0006	NULL	1,74,310	0
		Total For Sub Head:6	1,74,310	0
		(06) Electrical Energy Supply for I.T.I. Shillong-		
	0012	NULL	42,02,050	1,11,525
		Total For Sub Head:12	42,02,050	1,11,525
		(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).		
	0014	NULL	9,01,254	84,310
		Total For Sub Head:14	9,01,254	84,310
		(11) Upgradation into Centre of Excellence ITI Shillong/Tura		
		Total For Minor: 3	8,52,47,549	22,88,591
		Training of Craftsmen and Supervisors		
		Total For Sub Major Head : 3	8,52,47,549	22,88,591
		Training		
	Total of:VOTED(2230)		23,64,44,167	62,71,176
	Total For 2230:		23,64,44,167	62,71,176
	Total Grant:		28,98,27,045	1,43,40,454
			28,98,27,045	30,41,67,499

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2230	60,00,000	
		Major Head wise Total:	60,00,000	
377	NULL	2230	29,81,67,499	
		Major Head wise Total:	29,81,67,499	
		Grand Total:	30,41,67,499	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,02,63,298	5,16,635	2,07,79,933
				Total For Sub Head:1	2,02,63,298	5,16,635	2,07,79,933
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	49,862	0	49,862
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	2,03,13,160	5,16,635	2,08,29,795
				Direction and Administration			
		800	0010	NULL	36,38,650	77,580	37,16,230
				Total For Sub Head:10	36,38,650	77,580	37,16,230
				(10) State Commission			
			0029	NULL	50,12,022	0	50,12,022
				Total For Sub Head:29	50,12,022	0	50,12,022
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	86,50,672	77,580	87,28,252
				Other Expenditure			
				Total For Sub Major Head : 0	2,89,63,832	5,94,215	2,95,58,047
				NULL			
				Total of: VOTED(3456)	2,89,63,832	5,94,215	2,95,58,047
				Total For 3456:	2,89,63,832	5,94,215	2,95,58,047

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
SIXTH-SCHEDULE							
3456	Civil Supplies		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	001	0002	NULL	7,19,76,776	16,28,396	7,36,05,172
				Total For Sub Head:2	7,19,76,776	16,28,396	7,36,05,172
				(02) District Civil Supplies Establishment			
			0003	NULL	1,54,26,673	4,08,249	1,58,34,922
				Total For Sub Head:3	1,54,26,673	4,08,249	1,58,34,922
				(03) Subdivisional Civil Supplies Establishment			
			0009	NULL	12,285	0	12,285
				Total For Sub Head:9	12,285	0	12,285
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	8,74,15,734	20,36,645	8,94,52,379
				Direction and Administration			
		800	0005	NULL	37,75,524	94,320	38,69,844
				Total For Sub Head:5	37,75,524	94,320	38,69,844
				(05) Mobile Shop on Vans			
			0011	NULL	40,45,421	91,977	41,37,398
				Total For Sub Head:11	40,45,421	91,977	41,37,398
				(11) District Forum			
				Total For Minor: 800	78,20,945	1,86,297	80,07,242
				Other Expenditure			
				Total For Sub Major Head : 0	9,52,36,679	22,22,942	9,74,59,621

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32	Civil Supplies, Capital Outlay on Food Storage and Warehousing			
3456	Civil Supplies Sub Major Head Minor Head Sub Head Catagorized Scheme			
	NULL			
	Total of:VOTED(3456)	9,52,36,679	22,22,942	9,74,59,621
	Total For 3456:	9,52,36,679	22,22,942	9,74,59,621
	Total Grant:	12,42,00,511	28,17,157	12,70,17,668

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	12,70,17,668
Major Head wise Total:			12,70,17,668
Grand Total:			12,70,17,668

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2062	Vigilance								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0008	NULL	38,79,181	9,12,032		47,91,213	
				Total For Sub Head:8	38,79,181	9,12,032		47,91,213	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				Total For Minor: 104	38,79,181	9,12,032		47,91,213	
				Vigilance Commission of State/UT					
				Total For Sub Major Head : 0	38,79,181	9,12,032		47,91,213	
				null					
	Total of:VOTED(2062)				38,79,181	9,12,032		47,91,213	
	Total For 2062:				38,79,181	9,12,032		47,91,213	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0002	NULL	13,04,878	0		13,04,878	
				Total For Sub Head:2	13,04,878	0		13,04,878	
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	95,63,862	1,52,897		97,16,759	
				Total For Sub Head:4	95,63,862	1,52,897		97,16,759	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	34,57,271	0		34,57,271	
				Total For Sub Head:5	34,57,271	0		34,57,271	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	1,43,26,011	1,52,897		1,44,78,908	
				Special Commission of Enquiry					
	800	0026		NULL	56,254	0		56,254	
				Total For Sub Head:26	56,254	0		56,254	
				(16) Miscellaneous Expenditure					
				Total For Minor: 800	56,254	0		56,254	
				Other Expenditure					
				Total For Sub Major Head : 0	1,43,82,265	1,52,897		1,45,35,162	
				Null					
	Total of:VOTED(2070)				1,43,82,265	1,52,897		1,45,35,162	
	Total For 2070:				1,43,82,265	1,52,897		1,45,35,162	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	37,01,894	0		37,01,894	
				Total For Sub Head:1	37,01,894	0		37,01,894	
				(01) Rehabilitation of surrenderees					
			0002	NULL	4,00,000	0		4,00,000	
				Total For Sub Head:2	4,00,000	0		4,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Rehabilitation of victim of militancy					
				Total For Minor: 200	41,01,894	0	41,01,894		
				Other Relief Measures					
				Total For Sub Major Head : 1	41,01,894	0	41,01,894		
				Rehabilitation					
	60	200	0011	NULL	98,478	0	98,478		
				Total For Sub Head:11	98,478	0	98,478		
				(02) Relief to persons affected by riots.					
			0023	NULL	1,01,14,506	0	1,01,14,506		
				Total For Sub Head:23	1,01,14,506	0	1,01,14,506		
				(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t					
				Total For Minor: 200	1,02,12,984	0	1,02,12,984		
				Other Programmes					
				Total For Sub Major Head : 60	1,02,12,984	0	1,02,12,984		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	1,43,14,878	0	1,43,14,878		
				Total For 2235:	1,43,14,878	0	1,43,14,878		
				Total Grant:	3,25,76,324	10,64,929	3,36,41,253		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
377	NULL	2062		47,91,213			
		2070		1,45,35,162			
		2235		1,43,14,878			
		Major Head wise Total:		3,36,41,253			
		Grand Total:		3,36,41,253			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	-2,50,000	0	-2,50,000		
				Total For Sub Head: 1	-2,50,000	0	-2,50,000		
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	-2,50,000	0	-2,50,000		
				Other Relief Measures					
				Total For Sub Major Head : 1	-2,50,000	0	-2,50,000		
				Rehabilitation					
	02	001	0001	NULL	2,09,43,050	4,40,745	2,13,83,795		
				Total For Sub Head: 1	2,09,43,050	4,40,745	2,13,83,795		
				(01) Headquarters Organisation.-					
			0010	NULL	22,00,336	61,350	22,61,686		
				Total For Sub Head: 10	22,00,336	61,350	22,61,686		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	2,31,43,386	5,02,095	2,36,45,481		
				Direction and Administration					
		101	0014	NULL	63,16,778	1,75,723	64,92,501		
				Total For Sub Head: 14	63,16,778	1,75,723	64,92,501		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0	7,01,70,000		
				Total For Sub Head: 16	7,01,70,000	0	7,01,70,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	7,64,86,778	1,75,723	7,66,62,501		
				Welfare of handicapped					
	102	0004		NULL	12,93,416	33,840	13,27,256		
				Total For Sub Head:4	12,93,416	33,840	13,27,256		
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	5,74,733	0	5,74,733		
				NULL	74,65,543	2,03,921	76,69,464		
				Total For Sub Head:5	80,40,276	2,03,921	82,44,197		
				(05) Integrated Child Development service scheme					
		0007		NULL	5,78,950	0	5,78,950		
				Total For Sub Head:7	5,78,950	0	5,78,950		
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017		Centrally Sponsored Schemes	5,91,188	0	5,91,188		
				NULL	65,688	0	65,688		
				Total For Sub Head:17	6,56,876	0	6,56,876		
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
		0031		Centrally Sponsored Schemes	94,59,840	0	94,59,840		
				NULL	11,82,480	0	11,82,480		
				Total For Sub Head:31	1,06,42,320	0	1,06,42,320		
				(31) National Creche Scheme for the Children of Working Mother					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	2,12,11,838	2,37,761	2,14,49,599		
				Child Welfare					
	103	0001	NULL	67,527	0	67,527			
			Total For Sub Head:1	67,527	0	67,527			
			(01) Training for Self employment of women in need of care and protection-						
			Total For Minor: 103	67,527	0	67,527			
				Women's Welfare					
	104	0009	NULL	50,31,42,000	0	50,31,42,000			
			Total For Sub Head:9	50,31,42,000	0	50,31,42,000			
			(09) Chief Minister's Social Assistance to the Infirms and Widows						
			Total For Minor: 104	50,31,42,000	0	50,31,42,000			
				Welfare of aged, infirm and destitute					
	106	0002	Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000			
			Total For Sub Head:2	11,77,80,000	0	11,77,80,000			
			(02) Integrated Child Protection Service						
		0007	Centrally Sponsored Schemes	22,50,000	0	22,50,000			
			Total For Sub Head:7	22,50,000	0	22,50,000			
			(07) Intervention Programmes for Drug Abuse						
			Total For Minor: 106	12,00,30,000	0	12,00,30,000			
			Correctional Services						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0005		Centrally Sponsored Schemes	6,64,47,000	0		6,64,47,000	
				Total For Sub Head:5	6,64,47,000	0		6,64,47,000	
				(03) Multi Sectoral Development Programme (MSDP)					
				Total For Minor: 800	6,64,47,000	0		6,64,47,000	
				Other Expenditure					
				Total For Sub Major Head : 2	81,05,28,529	9,15,579		81,14,44,108	
				Social Welfare					
	Total of:VOTED(2235)				81,02,78,529	9,15,579		81,11,94,108	
	Total For 2235:				81,02,78,529	9,15,579		81,11,94,108	
4235	Capital Outlay on Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0001	NULL	0	1,71,50,000		1,71,50,000	
				Total For Sub Head:1	0	1,71,50,000		1,71,50,000	
				(01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in re					
				Total For Minor: 102	0	1,71,50,000		1,71,50,000	
				Child Welfare					
				Total For Sub Major Head : 2	0	1,71,50,000		1,71,50,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
4235	Capital Outlay on Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Social Welfare			
	Total of:VOTED(4235)			0	1,71,50,000	1,71,50,000	
	Total For 4235:			0	1,71,50,000	1,71,50,000	
SIXTH-SCHEDULE							
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0002	NULL	4,39,04,374	11,32,698	4,50,37,072
				Total For Sub Head:2	4,39,04,374	11,32,698	4,50,37,072
				(02) District Social Welfare Officer-			
				Total For Minor: 1	4,39,04,374	11,32,698	4,50,37,072
				Direction and Administration			
		101	0006	NULL	-3,48,000	0	-3,48,000
				Total For Sub Head:6	-3,48,000	0	-3,48,000
				(06) Assistance to Physically handicapped persons for vocational Training\Self employer			
				Total For Minor: 101	-3,48,000	0	-3,48,000
				Welfare of handicapped			
			0005		15,43,23,695	31,65,672	15,74,89,367

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	102			Centrally Sponsored Schemes					
				NULL	53,09,49,955		25,04,128		53,34,54,083
				Total For Sub Head:5			68,52,73,650		56,69,800
				(05) Integrated Child Development service scheme					
		0007		NULL	6,96,840		0		6,96,840
				Total For Sub Head:7			6,96,840		0
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017		NULL	5,43,271		0		5,43,271
				Total For Sub Head:17			5,43,271		0
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
				Total For Minor: 102			68,65,13,761		56,69,800
				Child Welfare					
	103	0001		NULL	1,27,46,246		3,34,308		1,30,80,554
				Total For Sub Head:1			1,27,46,246		3,34,308
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103			1,27,46,246		3,34,308
				Women's Welfare					
	106	0003		NULL	1,67,99,852		6,00,751		1,74,00,603
				Total For Sub Head:3			1,67,99,852		6,00,751
				(03) Implementation of Children Act. establishment of Juviline Guidance Centre.-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 106					
				1,67,99,852		6,00,751		1,74,00,603	
				Correctional Services					
				75,96,16,233		77,37,557		76,73,53,790	
				Total For Sub Major Head : 2					
				75,96,16,233		77,37,557		76,73,53,790	
				Social Welfare					
				75,96,16,233		77,37,557		76,73,53,790	
				Total of:VOTED(2235)					
				75,96,16,233		77,37,557		76,73,53,790	
				Total For 2235:					
				75,96,16,233		77,37,557		76,73,53,790	
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL		74,56,750		41,670	
				74,56,750		41,670		74,98,420	
				Total For Sub Head:1					
				74,56,750		41,670		74,98,420	
				(01) Supplementary Nutrition Programmes in urban areas					
			0002	Centrally Sponsored Schemes		56,66,24,000		0	
				56,66,24,000		0		56,66,24,000	
				NULL		6,29,58,222		0	
				6,29,58,222		0		6,29,58,222	
				Total For Sub Head:2					
				62,95,82,222		0		62,95,82,222	
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche					
			0003	NULL		1,14,53,947		0	
				1,14,53,947		0		1,14,53,947	
				Total For Sub Head:3					
				1,14,53,947		0		1,14,53,947	
				(06) National Nutrition Mission Under ICDS Scheme					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare					
2236	Nutrition						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0010		Centrally Sponsored Schemes	6,40,07,000	0	6,40,07,000
				Total For Sub Head:10	6,40,07,000	0	6,40,07,000
				(01) National Nutrition Mission Under ICDS Scheme			
				Total For Minor: 101	71,24,99,919	41,670	71,25,41,589
				Special Nutrition programmes			
				Total For Sub Major Head : 2	71,24,99,919	41,670	71,25,41,589
				Distribution of Nutritious food and bevarages			
	Total of:VOTED(2236)				71,24,99,919	41,670	71,25,41,589
	Total For 2236:				71,24,99,919	41,670	71,25,41,589
	Total Grant:				2,28,23,94,681	2,58,44,806	2,30,82,39,487

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	35,45,92,128	
		2236	63,06,31,000	
		Major Head wise Total:	98,52,23,128	
377	NULL	2235	1,22,39,55,770	
		2236	8,19,10,589	
		4235	1,71,50,000	
		Major Head wise Total:	1,32,30,16,359	
		Grand Total:	2,30,82,39,487	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				18,70,00,000	0	18,70,00,000
	Total For 2225:				18,70,00,000	0	18,70,00,000
	Total Grant:				18,70,00,000	0	18,70,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	18,70,00,000
Major Head wise Total:			18,70,00,000
Grand Total:			18,70,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	83,000	0	83,000
				Secretariat			
				Total For Sub Major Head : 0	83,000	0	83,000
				NULL			
	Total of:VOTED(2251)				83,000	0	83,000
Total For 2251:					83,000	0	83,000
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	13,33,07,710	1,37,940	13,34,45,650
				Total For Sub Head:11	13,33,07,710	1,37,940	13,34,45,650
				(11) Information and Technology Department			
				Total For Minor: 90	13,33,07,710	1,37,940	13,34,45,650
				Secretariat			
				Total For Sub Major Head : 0	13,33,07,710	1,37,940	13,34,45,650
				NULL			

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	37	Other Social Services		
3451	Secretariat-Economic Services Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	13,33,07,710	1,37,940	13,34,45,650
	Total For 3451:	13,33,07,710	1,37,940	13,34,45,650
	Total Grant:	13,33,90,710	1,37,940	13,35,28,650

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 37 Other Social Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2251	83,000
		3451	13,34,45,650
		Major Head wise Total:	13,35,28,650
		Grand Total:	13,35,28,650

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure			
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	2,69,61,049	9,42,330	2,79,03,379		
				Total For Sub Head:2	2,69,61,049	9,42,330	2,79,03,379		
					(02) Planning Machinery at Headquarter				
			0004	NULL	1,080	0	1,080		
				Total For Sub Head:4	1,080	0	1,080		
					(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)				
				Total For Minor: 1		2,69,62,129	9,42,330	2,79,04,459	
				Direction and Administration					
		091	0002	NULL	9,52,019	17,550	9,69,569		
				Total For Sub Head:2	9,52,019	17,550	9,69,569		
					(02) Monitoring Unit				
			0003	NULL	14,23,664	32,070	14,55,734		
				Total For Sub Head:3	14,23,664	32,070	14,55,734		
					(03) Manpower Unit and Employment Unit				
0008	NULL	5,41,769	28,531	5,70,300					
	Total For Sub Head:8	5,41,769	28,531	5,70,300					
		(08) Economic Development Council							
0014	NULL	95,33,236	6,09,684	1,01,42,920					
	Total For Sub Head:14	95,33,236	6,09,684	1,01,42,920					
		(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/							
		Total For Minor: 91		1,24,50,688	6,87,835	1,31,38,523			
		Attached Offices							

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	101	0002	NULL		1,06,26,891	0	1,06,26,891
			Total For Sub Head:2		1,06,26,891	0	1,06,26,891
			(02) State and District Planning Board				
			Total For Minor: 101		1,06,26,891	0	1,06,26,891
			NITI Aayog				
	102	0003	NULL		6,342	0	6,342
			Total For Sub Head:3		6,342	0	6,342
			(03) Regional Planning & Development Council				
			Total For Minor: 102		6,342	0	6,342
			District Planning Machinery				
	800	0002	NULL		84,19,564	2,01,990	86,21,554
			Total For Sub Head:2		84,19,564	2,01,990	86,21,554
			(02) Science and Technology Cell				
		0027	NULL		12,00,000	0	12,00,000
			Total For Sub Head:27		12,00,000	0	12,00,000
			(27) Studies/Consultancy Services				
		0030	NULL		12,00,000	0	12,00,000
			Total For Sub Head:30		12,00,000	0	12,00,000
			(30) Integrated Basin Development Project-Cum-Livelihood Programme				
			Total For Minor: 800		1,08,19,564	2,01,990	1,10,21,554
			Other Expenditure				
			Total For Sub Major Head : 0		6,08,65,614	18,32,155	6,26,97,769

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
				NULL			
	Total of:VOTED(3451)		6,08,65,614	18,32,155	6,26,97,769		
	Total For 3451:		6,08,65,614	18,32,155	6,26,97,769		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	3,27,95,169	8,52,437	3,36,47,606
				Total For Sub Head:1	3,27,95,169	8,52,437	3,36,47,606
				(01)District Establishment.			
			0002	NULL	8,99,602	1,09,657	10,09,259
				Total For Sub Head:2	8,99,602	1,09,657	10,09,259
				(02) District Planning & Development Council.			
			0003	NULL	36,62,039	3,85,137	40,47,176
				Total For Sub Head:3	36,62,039	3,85,137	40,47,176
				(03) Regional Planning & Development Council			
				Total For Minor: 102	3,73,56,810	13,47,231	3,87,04,041
				District Planning Machinery			
				Total For Sub Major Head : 0	3,73,56,810	13,47,231	3,87,04,041
				NULL			

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	3,73,56,810	13,47,231	3,87,04,041
	Total For 3451:	3,73,56,810	13,47,231	3,87,04,041
	Total Grant:	9,82,22,424	31,79,386	10,14,01,810

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38 Secretariat Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3451	10,14,01,810	
Major Head wise Total:			10,14,01,810	
Grand Total:			10,14,01,810	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
GENERAL							
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,73,98,515	7,62,158	2,81,60,673
				Total For Sub Head:1	2,73,98,515	7,62,158	2,81,60,673
				(01) Head Quarters Organisation			
			0007	NULL	37,93,514	0	37,93,514
				Total For Sub Head:7	37,93,514	0	37,93,514
				(07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme			
				Total For Minor: 1	3,11,92,029	7,62,158	3,19,54,187
				Direction and Administration			
		003	0001	NULL	10,00,000	0	10,00,000
				Total For Sub Head:1	10,00,000	0	10,00,000
				(01) Training Of Departmental Officer			
			0003	NULL	51,04,895	1,15,920	52,20,815
				Total For Sub Head:3	51,04,895	1,15,920	52,20,815
				(03) Establishment of Coperative Training Institute			
				Total For Minor: 3	61,04,895	1,15,920	62,20,815
				Training			
				Total For Sub Major Head : 0	3,72,96,924	8,78,078	3,81,75,002
				NULL			
	Total of:VOTED(2425)				3,72,96,924	8,78,078	3,81,75,002
	Total For 2425:				3,72,96,924	8,78,078	3,81,75,002

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
SIXTH-SCHEDULE									
2425	Co-operation			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0001	NULL	3,000	0	3,000		
				Total For Sub Head: 1	3,000	0	3,000		
				(01) Head Quarters Organisation					
			0002	NULL	8,68,13,708	18,62,813	8,86,76,521		
				Total For Sub Head:2	8,68,13,708	18,62,813	8,86,76,521		
				(02) District Organisation					
			0010	NULL	66,380	0	66,380		
				Total For Sub Head: 10	66,380	0	66,380		
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	8,68,83,088	18,62,813	8,87,45,901		
				Direction and Administration					
		101	0001	NULL	6,02,15,143	14,64,256	6,16,79,399		
				Total For Sub Head: 1	6,02,15,143	14,64,256	6,16,79,399		
				(01) Audit Staff					
				Total For Minor: 101	6,02,15,143	14,64,256	6,16,79,399		
				Audit of Co-operatives					
				Total For Sub Major Head : 0	14,70,98,231	33,27,069	15,04,25,300		
				NULL					
	Total of:VOTED(2425)				14,70,98,231	33,27,069	15,04,25,300		

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
2425 Co-operation Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2425:	14,70,98,231	33,27,069	15,04,25,300
Total Grant:	18,43,95,155	42,05,147	18,86,00,302

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2425	18,86,00,302
		Major Head wise Total:	18,86,00,302
		Grand Total:	18,86,00,302

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL									
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	091	0004	NULL	1,51,96,312	5,08,047	1,57,04,359		
				Total For Sub Head:4	1,51,96,312	5,08,047	1,57,04,359		
				(01) Evaluation unit attached to Programme Implementation Department.					
			0006	NULL	24,90,798	62,250	25,53,048		
				Total For Sub Head:6	24,90,798	62,250	25,53,048		
				(02) Research Wing attached to Programme Implementation Department.					
			0009	NULL	1,300	0	1,300		
				Total For Sub Head:9	1,300	0	1,300		
				(09) State Development Reforms Commission					
			0013	NULL	48,88,271	69,380	49,57,651		
				Total For Sub Head:13	48,88,271	69,380	49,57,651		
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State					
			0016	NULL	7,57,776	0	7,57,776		
				Total For Sub Head:16	7,57,776	0	7,57,776		
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme					
				Total For Minor: 91	2,33,34,457	6,39,677	2,39,74,134		
				Attached Offices					
				Total For Sub Major Head : 0	2,33,34,457	6,39,677	2,39,74,134		
				NULL					
				Total of:VOTED(3451)	2,33,34,457	6,39,677	2,39,74,134		

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3451	2,39,74,134	
		4552	5,18,89,000	
		Major Head wise Total:	7,58,63,134	
		Grand Total:	7,58,63,134	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	1,60,12,376	4,65,005	1,64,77,381
				Total For Sub Head:1	1,60,12,376	4,65,005	1,64,77,381
				(01) State Statistics Organisations			
			0002	NULL	43,69,863	1,04,640	44,74,503
				Total For Sub Head:2	43,69,863	1,04,640	44,74,503
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	27,57,997	66,240	28,24,237
				Total For Sub Head:4	27,57,997	66,240	28,24,237
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	17,32,062	49,170	17,81,232
				Total For Sub Head:5	17,32,062	49,170	17,81,232
				(05) National Income Estimation			
			0006	NULL	12,47,222	30,840	12,78,062
				Total For Sub Head:6	12,47,222	30,840	12,78,062
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	5,42,284	13,020	5,55,304
				Total For Sub Head:7	5,42,284	13,020	5,55,304
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	13,99,515	34,470	14,33,985
				Total For Sub Head:9	13,99,515	34,470	14,33,985
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	23,65,058	47,793	24,12,851
				Total For Sub Head:10	23,65,058	47,793	24,12,851

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	11,61,876	39,300		12,01,176
			Total For Sub Head:12	11,61,876	39,300		12,01,176
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	41,96,218	94,290		42,90,508
			Total For Sub Head:13	41,96,218	94,290		42,90,508
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	29,83,498	58,995		30,42,493
			Total For Sub Head:14	29,83,498	58,995		30,42,493
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	35,34,582	86,700		36,21,282
			Total For Sub Head:16	35,34,582	86,700		36,21,282
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	10,17,498	35,760		10,53,258
			Total For Sub Head:17	10,17,498	35,760		10,53,258
				(17) Agricultural Statistic Division			
	0018		NULL	24,47,512	1,67,568		26,15,080
			Total For Sub Head:18	24,47,512	1,67,568		26,15,080
				(18) National Sample Survey Division			
	0021		NULL	17,07,763	31,770		17,39,533
			Total For Sub Head:21	17,07,763	31,770		17,39,533
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
				Total For Minor: 112	4,74,75,324	13,25,561	4,88,00,885		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	4,74,75,324	13,25,561	4,88,00,885		
				Surveys and Statistics					
				Total of:VOTED(3454)	4,74,75,324	13,25,561	4,88,00,885		
				Total For 3454:	4,74,75,324	13,25,561	4,88,00,885		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	02	112	0001	NULL	6,07,29,527	16,54,452	6,23,83,979		
				Total For Sub Head:1	6,07,29,527	16,54,452	6,23,83,979		
				(01) State Statistics Organisations					
			0002	NULL	68,73,507	1,67,846	70,41,353		
				Total For Sub Head:2	68,73,507	1,67,846	70,41,353		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	12,72,626	20,130	12,92,756		
				Total For Sub Head:6	12,72,626	20,130	12,92,756		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	1,20,31,588	2,97,931	1,23,29,519		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:16					
				1,20,31,588		2,97,931		1,23,29,519	
				(16) Data Rank and Electronic Data Processing					
		0017		NULL	22,41,985	52,230		22,94,215	
				Total For Sub Head:17					
				22,41,985		52,230		22,94,215	
				(17) Agricultural Statistic Division					
		0018		NULL	30,38,568	73,470		31,12,038	
				Total For Sub Head:18					
				30,38,568		73,470		31,12,038	
				(18) National Sample Survey Division					
				Total For Minor: 112					
				8,61,87,801		22,66,059		8,84,53,860	
				Economic Advice and Statistics					
	911	0001		NULL	-3,826	0		-3,826	
				Total For Sub Head:1					
				-3,826		0		-3,826	
				(01) State Statistics Organisations					
				Total For Minor: 911					
				-3,826		0		-3,826	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 2					
				8,61,83,975		22,66,059		8,84,50,034	
				Surveys and Statistics					
	Total of:VOTED(3454)			8,61,83,975		22,66,059		8,84,50,034	
	Total For 3454:			8,61,83,975		22,66,059		8,84,50,034	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 41 Census, Survey and Statistics				
Total Grant:		13,36,59,299	35,91,620	13,72,50,919

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	13,72,50,919
		Major Head wise Total:	13,72,50,919
		Grand Total:	13,72,50,919

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	42,657	0	42,657
				Total For Sub Head:1	42,657	0	42,657
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	42,657	0	42,657
				Direction and Administration			
		106	0001	NULL	1,05,35,437	2,94,892	1,08,30,329
				Total For Sub Head:1	1,05,35,437	2,94,892	1,08,30,329
				(01) Administrative Organisation			
			0002	NULL	13,03,190	31,620	13,34,810
				Total For Sub Head:2	13,03,190	31,620	13,34,810
				(02) Enforcement			
			0003	NULL	23,36,413	1,01,126	24,37,539
				Total For Sub Head:3	23,36,413	1,01,126	24,37,539
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	1,41,75,040	4,27,638	1,46,02,678
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	1,42,17,697	4,27,638	1,46,45,335
				NULL			
	Total of:VOTED(3475)				1,42,17,697	4,27,638	1,46,45,335
	Total For 3475:				1,42,17,697	4,27,638	1,46,45,335

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																																																																																																																																																																																																													
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure																																																																																																																																																																																																													
Grant 42 Housing, Other General Economic Services																																																																																																																																																																																																																					
SIXTH-SCHEDULE																																																																																																																																																																																																																					
3475 Other General Economic Services																																																																																																																																																																																																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;">Sub Major Head</th> <th style="width: 5%;">Minor Head</th> <th style="width: 5%;">Sub Head</th> <th style="width: 45%;">Catagorized Scheme</th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td rowspan="13">VOTED</td> <td rowspan="13">00</td> <td rowspan="13">106</td> <td>0002</td> <td>NULL</td> <td>93,85,774</td> <td></td> <td>2,19,791</td> <td></td> <td>96,05,565</td> </tr> <tr> <td colspan="4">Total For Sub Head:2</td> <td>93,85,774</td> <td></td> <td>2,19,791</td> <td></td> <td>96,05,565</td> </tr> <tr> <td colspan="4">(02) Enforcement</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0007</td> <td>NULL</td> <td>32,91,450</td> <td></td> <td>77,850</td> <td></td> <td>33,69,300</td> </tr> <tr> <td colspan="4">Total For Sub Head:7</td> <td>32,91,450</td> <td></td> <td>77,850</td> <td></td> <td>33,69,300</td> </tr> <tr> <td colspan="4">(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0008</td> <td>NULL</td> <td>39,84,745</td> <td></td> <td>63,554</td> <td></td> <td>40,48,299</td> </tr> <tr> <td colspan="4">Total For Sub Head:8</td> <td>39,84,745</td> <td></td> <td>63,554</td> <td></td> <td>40,48,299</td> </tr> <tr> <td colspan="4">(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0009</td> <td>NULL</td> <td>40,85,378</td> <td></td> <td>92,078</td> <td></td> <td>41,77,456</td> </tr> <tr> <td colspan="4">Total For Sub Head:9</td> <td>40,85,378</td> <td></td> <td>92,078</td> <td></td> <td>41,77,456</td> </tr> <tr> <td colspan="4">(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0010</td> <td>NULL</td> <td>22,68,273</td> <td></td> <td>62,883</td> <td></td> <td>23,31,156</td> </tr> <tr> <td colspan="4">Total For Sub Head:10</td> <td>22,68,273</td> <td></td> <td>62,883</td> <td></td> <td>23,31,156</td> </tr> <tr> <td colspan="4">(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0011</td> <td>NULL</td> <td>27,54,189</td> <td></td> <td>45,990</td> <td></td> <td>28,00,179</td> </tr> <tr> <td colspan="4">Total For Sub Head:11</td> <td>27,54,189</td> <td></td> <td>45,990</td> <td></td> <td>28,00,179</td> </tr> <tr> <td colspan="4">(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0012</td> <td>NULL</td> <td>18,07,422</td> <td></td> <td>48,691</td> <td></td> <td>18,56,113</td> </tr> <tr> <td colspan="4">Total For Sub Head:12</td> <td>18,07,422</td> <td></td> <td>48,691</td> <td></td> <td>18,56,113</td> </tr> <tr> <td colspan="4">(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>0013</td> <td>NULL</td> <td>25,96,163</td> <td></td> <td>79,065</td> <td></td> <td>26,75,228</td> </tr> <tr> <td colspan="4">Total For Sub Head:13</td> <td>25,96,163</td> <td></td> <td>79,065</td> <td></td> <td>26,75,228</td> </tr> </tbody> </table>											Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						VOTED	00	106	0002	NULL	93,85,774		2,19,791		96,05,565	Total For Sub Head:2				93,85,774		2,19,791		96,05,565	(02) Enforcement									0007	NULL	32,91,450		77,850		33,69,300	Total For Sub Head:7				32,91,450		77,850		33,69,300	(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh									0008	NULL	39,84,745		63,554		40,48,299	Total For Sub Head:8				39,84,745		63,554		40,48,299	(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garc									0009	NULL	40,85,378		92,078		41,77,456	Total For Sub Head:9				40,85,378		92,078		41,77,456	(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									0010	NULL	22,68,273		62,883		23,31,156	Total For Sub Head:10				22,68,273		62,883		23,31,156	(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									0011	NULL	27,54,189		45,990		28,00,179	Total For Sub Head:11				27,54,189		45,990		28,00,179	(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									0012	NULL	18,07,422		48,691		18,56,113	Total For Sub Head:12				18,07,422		48,691		18,56,113	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									0013	NULL	25,96,163		79,065		26,75,228	Total For Sub Head:13				25,96,163		79,065		26,75,228
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Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 42	Housing, Other General Economic Services					
3475	Other General Economic Services					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District		
	0014	NULL	24,91,981	44,130	25,36,111	
		Total For Sub Head: 14		24,91,981	44,130	25,36,111
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District		
	0015	NULL	19,16,775	61,627	19,78,402	
		Total For Sub Head: 15		19,16,775	61,627	19,78,402
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District		
		Total For Minor: 106	3,45,82,150	7,95,659	3,53,77,809	
		Regulation of Weights and Measures				
		Total For Sub Major Head : 0	3,45,82,150	7,95,659	3,53,77,809	
		NULL				
	Total of: VOTED(3475)		3,45,82,150	7,95,659	3,53,77,809	
	Total For 3475:		3,45,82,150	7,95,659	3,53,77,809	
	Total Grant:		4,87,99,847	12,23,297	5,00,23,144	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 42 Housing, Other General Economic Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	3475	5,00,23,144	
Major Head wise Total:			5,00,23,144	
Grand Total:			5,00,23,144	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	4,22,58,264	11,86,419		4,34,44,683	
				Total For Sub Head:1	4,22,58,264	11,86,419		4,34,44,683	
				(01) Directorate of Agriculture					
			0002	NULL	0	0		0	
				Total For Sub Head:2	0	0		0	
				(02) District Offices					
			0003	NULL	94,00,271	5,25,646		99,25,917	
				Total For Sub Head:3	94,00,271	5,25,646		99,25,917	
				(03) Directorate of Horticulture					
			0007	NULL	96,658	0		96,658	
				Total For Sub Head:7	96,658	0		96,658	
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,59,225	0		5,59,225	
				Total For Sub Head:8	5,59,225	0		5,59,225	
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	5,23,14,418	17,12,065		5,40,26,483	
				Direction and Administration					
		103	0002	NULL	5,15,435	0		5,15,435	
				Total For Sub Head:2	5,15,435	0		5,15,435	
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0004	NULL	36,43,065	1,20,967		37,64,032	
				Total For Sub Head:4	36,43,065	1,20,967		37,64,032	
				(04) Seed testing Laboratory					
			0022	NULL	0	11,90,668		11,90,668	
				Total For Sub Head:22	0	11,90,668		11,90,668	
				(11) Setting up of Seed Testing Laboratory					
				Total For Minor: 103	41,58,500	13,11,635		54,70,135	
				Seeds					
		105	0002	NULL	26,35,537	56,430		26,91,967	
				Total For Sub Head:2	26,35,537	56,430		26,91,967	
				(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-					
			0004	NULL	44,57,729	2,91,713		47,49,442	
				Total For Sub Head:4	44,57,729	2,91,713		47,49,442	
				(04) Soil Testing Laboratory					
			0005	NULL	53,96,821	1,43,463		55,40,284	
				Total For Sub Head:5	53,96,821	1,43,463		55,40,284	
				(05) State Soil Survey Organisation					
				Total For Minor: 105	1,24,90,087	4,91,606		1,29,81,693	
				Manures and Fertilisers					
		108	0003	NULL	16,07,357	35,400		16,42,757	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	16,07,357	35,400	16,42,757		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	24,47,290	96,972	25,44,262			
				Total For Sub Head:6	24,47,290	96,972	25,44,262		
				(06) Experimental Tea Plantation					
		0009	NULL	42,38,903	1,55,366	43,94,269			
				Total For Sub Head:9	42,38,903	1,55,366	43,94,269		
				(09) Regional Centre for Training & Production of Mushroom					
		0023	NULL	23,81,393	0	23,81,393			
				Total For Sub Head:23	23,81,393	0	23,81,393		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024	NULL	17,27,000	0	17,27,000			
				Total For Sub Head:24	17,27,000	0	17,27,000		
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	14,09,344	1,53,308	15,62,652			
				Total For Sub Head:57	14,09,344	1,53,308	15,62,652		
				(41) Tea Development Scheme					
				Total For Minor: 108	1,38,11,287	4,41,046	1,42,52,333		
				108. Commercial Crops					
	109	0002	NULL	48,84,902	1,49,064	50,33,966			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	48,84,902	1,49,064	50,33,966		
				(02) Agricultural Information Units (Agri)					
		0006		NULL	2,07,96,994	6,52,800	2,14,49,794		
				Total For Sub Head:6	2,07,96,994	6,52,800	2,14,49,794		
				(06) Basic Agricultural Training Centre					
		0047		Centrally Sponsored Schemes	5,62,80,000	0	5,62,80,000		
				Total For Sub Head:47	5,62,80,000	0	5,62,80,000		
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	8,19,61,896	8,01,864	8,27,63,760		
				Extension and Farmer's Training					
	111	0001		NULL	33,31,269	70,275	34,01,544		
				Total For Sub Head:1	33,31,269	70,275	34,01,544		
				(01) Land use Survey					
		0002		NULL	36,30,544	1,31,038	37,61,582		
				Total For Sub Head:2	36,30,544	1,31,038	37,61,582		
				(02) Agricultural Census					
				Total For Minor: 111	69,61,813	2,01,313	71,63,126		
				Agricultural Economics and Statistics					
	113	0002		NULL	52,43,177	1,52,238	53,95,415		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					52,43,177		1,52,238		53,95,415
				(02) Agricultural Engineering(Mechanical)					
				Total For Minor: 113	52,43,177		1,52,238		53,95,415
				Agricultural Engineering					
	119	0002		NULL	1,59,960		0		1,59,960
				Total For Sub Head:2	1,59,960		0		1,59,960
				(02) Shillong fruit Garden					
		0003		NULL	65,57,629		1,30,890		66,88,519
				Total For Sub Head:3	65,57,629		1,30,890		66,88,519
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	21,13,973		52,650		21,66,623
				Total For Sub Head:23	21,13,973		52,650		21,66,623
				(23) Establishment of Directorate of Horticulture					
		0048		Central Sector Schemes	0		17,92,000		17,92,000
				Total For Sub Head:48	0		17,92,000		17,92,000
				(16) Multiplication of Planting Materials including Tissues Culture					
				Total For Minor: 119	88,31,562		19,75,540		1,08,07,102
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	18,57,72,740		70,87,307		19,28,60,047
				Null					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2401	Crop Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total of:VOTED(2401)		18,57,72,740		70,87,307		19,28,60,047	
Total For 2401:		18,57,72,740		70,87,307		19,28,60,047	
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	004	0005	NULL	1,12,70,963	4,40,418	1,17,11,381
			Total For Sub Head:5		1,12,70,963	4,40,418	1,17,11,381
			(05) Research project on rice				
			Total For Minor: 4		1,12,70,963	4,40,418	1,17,11,381
			Research				
	Total For Sub Major Head : 1		1,12,70,963	4,40,418	1,17,11,381		
	Crop Husbandry						
	06	004	0002	NULL	9,550	0	9,550
			Total For Sub Head:2		9,550	0	9,550
			(02) Establishment of Forest Research Division including Laboratory				
Total For Minor: 4			9,550	0	9,550		
Research							
Total For Sub Major Head : 6		9,550	0	9,550			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Forestry					
	Total of:VOTED(2415)			1,12,80,513	4,40,418	1,17,20,931			
Total For 2415:				1,12,80,513	4,40,418	1,17,20,931			
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	63,42,829	1,86,977	65,29,806		
				Total For Sub Head:1	63,42,829	1,86,977	65,29,806		
				(01) Agricultural marketing organisation including transport subsidy					
			0013	Central Sector Schemes	0	70,00,000	70,00,000		
				Total For Sub Head:13	0	70,00,000	70,00,000		
				(03) Mini Processing Unit for Entrepreneurs					
			0014	NULL	5,00,00,000	0	5,00,00,000		
				Total For Sub Head:14	5,00,00,000	0	5,00,00,000		
				(11) Directorate of Food Processing					
				Total For Minor: 101	5,63,42,829	71,86,977	6,35,29,806		
				Marketing facilities					
				Total For Sub Major Head : 1	5,63,42,829	71,86,977	6,35,29,806		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme					
				Marketing and quality control					
	Total of:VOTED(2435)			5,63,42,829	71,86,977	6,35,29,806			
	Total For 2435:			5,63,42,829	71,86,977	6,35,29,806			
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	16,76,35,794	36,41,350	17,12,77,144		
				Total For Sub Head:2	16,76,35,794	36,41,350	17,12,77,144		
				(02) District Offices					
			0003	NULL	0	0	0		
				Total For Sub Head:3	0	0	0		
				(03) Directorate of Horticulture					
			0004	NULL	7,26,86,809	18,01,670	7,44,88,479		
				Total For Sub Head:4	7,26,86,809	18,01,670	7,44,88,479		
				(04) District Offices (Horticulture)					
			0007	NULL	10,43,999	0	10,43,999		
				Total For Sub Head:7					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				10,43,999	0	10,43,999			
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008	NULL	18,09,096	57,345	18,66,441			
				Total For Sub Head:8					
				18,09,096	57,345	18,66,441			
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				24,31,75,698	55,00,365	24,86,76,063			
				Direction and Administration					
	103	0002	NULL	2,19,71,382	92,610	2,20,63,992			
				Total For Sub Head:2					
				2,19,71,382	92,610	2,20,63,992			
				(02) Seeds Farms					
		0003	NULL	1,14,84,431	5,56,680	1,20,41,111			
				Total For Sub Head:3					
				1,14,84,431	5,56,680	1,20,41,111			
				(03) Scheme for Intensive Agriculture in selected areas					
		0004	NULL	10,52,864	0	10,52,864			
				Total For Sub Head:4					
				10,52,864	0	10,52,864			
				(04) Seed testing Laboratory					
				3,45,08,677	6,49,290	3,51,57,967			
				Seeds					
	104	0001	NULL	39,14,227	81,180	39,95,407			
				Total For Sub Head:1					
				39,14,227	81,180	39,95,407			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	39,14,227	81,180	39,95,407		
				Agricultural Farms					
	105	0001		NULL	13,94,292	35,814	14,30,106		
				Total For Sub Head:1	13,94,292	35,814	14,30,106		
				(01) Local green manure and rural composis composition					
		0004		NULL	23,87,074	1,27,554	25,14,628		
				Total For Sub Head:4	23,87,074	1,27,554	25,14,628		
				(04) Soil Testing Laboratory					
		0005		NULL	1,35,04,863	2,95,399	1,38,00,262		
				Total For Sub Head:5	1,35,04,863	2,95,399	1,38,00,262		
				(05) State Soil Survey Organisation					
				Total For Minor: 105	1,72,86,229	4,58,767	1,77,44,996		
				Manures and Fertilisers					
	107	0001		NULL	1,16,86,948	4,01,676	1,20,88,624		
				Total For Sub Head:1	1,16,86,948	4,01,676	1,20,88,624		
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	19,53,800	0	19,53,800		
				Total For Sub Head:4	19,53,800	0	19,53,800		
				(04) Bio- Control Laboratory					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 107	1,36,40,748	4,01,676	1,40,42,424		
				Plant Protection					
	108	0001		NULL	38,44,662	99,420	39,44,082		
				Total For Sub Head:1	38,44,662	99,420	39,44,082		
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	5,29,612	12,270	5,41,882		
				Total For Sub Head:2	5,29,612	12,270	5,41,882		
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	2,14,76,748	5,20,817	2,19,97,565		
				Total For Sub Head:3	2,14,76,748	5,20,817	2,19,97,565		
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006		NULL	81,64,222	1,84,020	83,48,242		
				Total For Sub Head:6	81,64,222	1,84,020	83,48,242		
				(06) Experimental Tea Plantation					
		0022		NULL	24,73,801	0	24,73,801		
				Total For Sub Head:22	24,73,801	0	24,73,801		
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024		NULL	6,26,540	0	6,26,540		
				Total For Sub Head:24	6,26,540	0	6,26,540		
				(24) Regional Centre for Training and Production of Mushroom					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0057	NULL	83,72,298	6,28,333	90,00,631			
			Total For Sub Head:57	83,72,298	6,28,333	90,00,631			
			(41) Tea Development Scheme						
			Total For Minor: 108	4,54,87,883	14,44,860	4,69,32,743			
			108. Commercial Crops						
	109	0002	NULL	16,43,785	33,930	16,77,715			
			Total For Sub Head:2	16,43,785	33,930	16,77,715			
			(02) Agricultural Information Units (Agri)						
		0003	NULL	1,66,48,165	4,23,957	1,70,72,122			
			Total For Sub Head:3	1,66,48,165	4,23,957	1,70,72,122			
			(03) Farmer's Institute						
		0004	NULL	63,53,008	1,33,537	64,86,545			
			Total For Sub Head:4	63,53,008	1,33,537	64,86,545			
			(04) Demonstration in cultivator's field						
			Total For Minor: 109	2,46,44,958	5,91,424	2,52,36,382			
			Extension and Farmer's Training						
	111	0001	NULL	1,04,48,723	2,81,608	1,07,30,331			
			Total For Sub Head:1	1,04,48,723	2,81,608	1,07,30,331			
			(01) Land use Survey						
		0002	NULL	50,868	0	50,868			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	50,868	0	50,868		
				(02) Agricultural Census					
				Total For Minor: 111	1,04,99,591	2,81,608	1,07,81,199		
				Agricultural Economics and Statistics					
	113	0002		NULL	4,02,26,783	8,50,487	4,10,77,270		
				Total For Sub Head:2	4,02,26,783	8,50,487	4,10,77,270		
				(02) Agricultural Engineering(Mechanical)					
		0003		NULL	11,17,476	0	11,17,476		
				Total For Sub Head:3	11,17,476	0	11,17,476		
				(03) Agricultural Engineering (Workshop)					
		0004		NULL	3,85,99,467	8,44,925	3,94,44,392		
				Total For Sub Head:4	3,85,99,467	8,44,925	3,94,44,392		
				(04) Land Reclamation scheme(including subsidy on hire					
				Total For Minor: 113	7,99,43,726	16,95,412	8,16,39,138		
				Agricultural Engineering					
	119	0001		NULL	29,53,771	60,030	30,13,801		
				Total For Sub Head:1	29,53,771	60,030	30,13,801		
				(01) Vegetable development including sale of vegetable at subsidised rates-					
		0002		NULL	38,76,030	66,270	39,42,300		
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					38,76,030	66,270		39,42,300	
			(02) Shillong fruit Garden						
		0003	NULL		4,86,41,680	10,15,548		4,96,57,228	
			Total For Sub Head:3		4,86,41,680	10,15,548		4,96,57,228	
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0007	NULL		21,28,396	45,030		21,73,426	
			Total For Sub Head:7		21,28,396	45,030		21,73,426	
			(07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical						
		0015	NULL		8,41,939	0		8,41,939	
			Total For Sub Head:15		8,41,939	0		8,41,939	
			(15) Vegetable Development Scheme						
		0017	NULL		1,86,21,657	2,50,274		1,88,71,931	
			Total For Sub Head:17		1,86,21,657	2,50,274		1,88,71,931	
			(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries						
		0019	NULL		5,95,039	0		5,95,039	
			Total For Sub Head:19		5,95,039	0		5,95,039	
			(19) Fruits Development						
		0024	NULL		13,24,611	57,462		13,82,073	
			Total For Sub Head:24		13,24,611	57,462		13,82,073	
			(24) Floriculture Development						
		0041			1,20,56,364	2,91,082		1,23,47,446	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
				Total For Sub Head:41	1,20,56,364	2,91,082	1,23,47,446		
				(36) Maintenance of Horti-Hubs					
				Total For Minor: 119	9,10,39,487	17,85,696	9,28,25,183		
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	56,41,41,224	1,28,90,278	57,70,31,502		
				Null					
	Total of:VOTED(2401)				56,41,41,224	1,28,90,278	57,70,31,502		
Total For 2401:					56,41,41,224	1,28,90,278	57,70,31,502		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	34,27,239	60,630	34,87,869		
				Total For Sub Head:1	34,27,239	60,630	34,87,869		
				(01) Fruit Research Station					
			0004	NULL	3,16,95,218	6,39,420	3,23,34,638		
				Total For Sub Head:4	3,16,95,218	6,39,420	3,23,34,638		
				(04) Agricultural Research Stations and Laboratories					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 4	3,51,22,457	7,00,050	3,58,22,507		
				Research					
				Total For Sub Major Head : 1	3,51,22,457	7,00,050	3,58,22,507		
				Crop Husbandry					
				Total of:VOTED(2415)	3,51,22,457	7,00,050	3,58,22,507		
				Total For 2415:	3,51,22,457	7,00,050	3,58,22,507		
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	3,22,86,843	6,88,982	3,29,75,825		
				Total For Sub Head:1	3,22,86,843	6,88,982	3,29,75,825		
				(01) Agricultural marketing organisation including transport subsidy					
			0002	NULL	72,65,204	1,51,772	74,16,976		
				Total For Sub Head:2	72,65,204	1,51,772	74,16,976		
				(02) Fruit processing centre					
				Total For Minor: 101	3,95,52,047	8,40,754	4,03,92,801		
				Marketing facilities					
				Total For Sub Major Head : 1	3,95,52,047	8,40,754	4,03,92,801		

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
2435	Other Agricultural Programmes Sub Major Head Minor Sub Head Sub Head Catagorized Scheme			
	Marketing and quality control			
	Total of:VOTED(2435)	3,95,52,047	8,40,754	4,03,92,801
	Total For 2435:	3,95,52,047	8,40,754	4,03,92,801
	Total Grant:	89,22,11,810	2,91,45,784	92,13,57,594

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY		Expenditure	Expenditure	Expenditure
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	5,62,80,000	
		Major Head wise Total:	5,62,80,000	
2	Central Sector Schemes	2401	17,92,000	
		2435	70,00,000	
		Major Head wise Total:	87,92,000	
377	NULL	2401	71,18,19,549	
		2415	4,75,43,438	
		2435	9,69,22,607	
		Major Head wise Total:	85,62,85,594	
		Grand Total:	92,13,57,594	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
SIXTH-SCHEDULE				
4711 Capital Outlay on Flood Control Projects				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				Total For Minor: 103
				Civil Works
				Total For Sub Major Head : 1
				Flood Control
	Total of:VOTED(4711)			
				Total For 4711:
				Total Grant:

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	4711	50,00,000	
Major Head wise Total:			50,00,000	
Grand Total:			50,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
				Total For Sub Major Head : 7	1,26,100	0	1,26,100
				Other Housing			
	Total of:VOTED(2216)				1,26,100	0	1,26,100
Total For 2216:					1,26,100	0	1,26,100
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,00,17,218	7,85,628	3,08,02,846
				Total For Sub Head:1	3,00,17,218	7,85,628	3,08,02,846
				(01) Directorate of Soil Conservation			
			0005	NULL	2,03,66,675	6,64,502	2,10,31,177
				Total For Sub Head:5	2,03,66,675	6,64,502	2,10,31,177

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Project formulation Cell			
	0006			NULL	84,96,417	1,93,920	86,90,337
				Total For Sub Head:6	84,96,417	1,93,920	86,90,337
				(06) Soil Conservation Engineering Division			
	0007			NULL	24,15,761	57,390	24,73,151
				Total For Sub Head:7	24,15,761	57,390	24,73,151
				(07) Establishment of Evaluation Units			
	0009			NULL	25,47,194	59,160	26,06,354
				Total For Sub Head:9	25,47,194	59,160	26,06,354
				(09) Watershed Management Division			
	0010			NULL	1,75,42,612	4,87,594	1,80,30,206
				Total For Sub Head:10	1,75,42,612	4,87,594	1,80,30,206
				(10) Soil Survey Division			
	0012			NULL	4,20,415	53,302	4,73,717
				Total For Sub Head:12	4,20,415	53,302	4,73,717
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	8,18,06,292	23,01,496	8,41,07,788
				Direction and Administration			
	101	0001		NULL	92,06,741	2,33,929	94,40,670
				Total For Sub Head:1	92,06,741	2,33,929	94,40,670
				(01) Soil Conservation Survey Schemes			
	0002			NULL	10,97,385	78,398	11,75,783

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				10,97,385		78,398		11,75,783	
				(02) Soil Testing Works					
				Total For Minor: 101		1,03,04,126		3,12,327	
				Soil Survey and Testing					
	102	0019	NULL	32,55,229		79,350		33,34,579	
				Total For Sub Head:19		32,55,229		79,350	
				(19) Jhum Control Schemes					
		0024	NULL	23,236		9,734		32,970	
				Total For Sub Head:24		23,236		9,734	
				(24) Maintenance of Roads to Works Areas					
				Total For Minor: 102		32,78,465		89,084	
				Soil Conservation					
	109	0001	NULL	1,35,73,603		3,31,500		1,39,05,103	
				Total For Sub Head:1		1,35,73,603		3,31,500	
				(01) Conservation Training Institute					
		0002	NULL	2,02,14,510		7,34,876		2,09,49,386	
				Total For Sub Head:2		2,02,14,510		7,34,876	
				(02) Training at Soil Conservation Centres					
		0003	NULL	6,97,748		15,660		7,13,408	
				Total For Sub Head:3		6,97,748		15,660	
				(03) Extension Programmes and Information Services					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109	3,44,85,861	10,82,036	3,55,67,897		
				Extension and Training					
	800	0001		NULL	28,574	9,734	38,308		
				Total For Sub Head:1	28,574	9,734	38,308		
				(01) Construction of Roads to Work areas					
		0003		NULL	9,70,291	0	9,70,291		
				Total For Sub Head:3	9,70,291	0	9,70,291		
				(03) Jhum Control Schemes					
				Total For Minor: 800	9,98,865	9,734	10,08,599		
				Other Expenditure					
				Total For Sub Major Head : 0	13,08,73,609	37,94,677	13,46,68,286		
				NULL					
	Total of: VOTED(2402)				13,08,73,609	37,94,677	13,46,68,286		
	Total For 2402:				13,08,73,609	37,94,677	13,46,68,286		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	38,53,038	1,08,256	39,61,294		
				Total For Sub Head:1	38,53,038	1,08,256	39,61,294		
				(01) Soil Conservation Research Centre					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 4	38,53,038	1,08,256	39,61,294		
				Research					
				Total For Sub Major Head : 2	38,53,038	1,08,256	39,61,294		
				Soil and Water Conservation					
				Total of:VOTED(2415)	38,53,038	1,08,256	39,61,294		
				Total For 2415:	38,53,038	1,08,256	39,61,294		
4402	Capital Outlay on Social and Water Conversation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	81,95,000	0	81,95,000		
				Total For Sub Head:1	81,95,000	0	81,95,000		
				(01) Consturction of Departmental Non-residential Building					
				Total For Minor: 102	81,95,000	0	81,95,000		
				Soil Conservation					
				Total For Sub Major Head : 0	81,95,000	0	81,95,000		
				NULL					
				Total of:VOTED(4402)	81,95,000	0	81,95,000		
				Total For 4402:	81,95,000	0	81,95,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 45 Housing, Soil and Water Conservation, Agricultural Research and Education							
SIXTH-SCHEDULE							
2216 Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	9,10,000	0	9,10,000
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	1,56,500	0	1,56,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	10,66,500	0	10,66,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	10,66,500	0	10,66,500
				Other Housing			
				Total of:VOTED(2216)	10,66,500	0	10,66,500
				Total For 2216:	10,66,500	0	10,66,500
2402 Soil and Water Conservation							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	14,05,30,320	34,32,902	14,39,63,222
				Total For Sub Head:2	14,05,30,320	34,32,902	14,39,63,222
				(02) Divisional Soil Conservation Offices			
			0003	NULL	12,83,68,825	36,53,238	13,20,22,063
				Total For Sub Head:3	12,83,68,825	36,53,238	13,20,22,063

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Soil Conservation Range Offices					
	0008			NULL	7,67,71,521		15,11,238		7,82,82,759
				Total For Sub Head:8	7,67,71,521		15,11,238		7,82,82,759
				(08) Cash Crop Division					
	0009			NULL	4,32,86,311		15,66,266		4,48,52,577
				Total For Sub Head:9	4,32,86,311		15,66,266		4,48,52,577
				(09) Watershed Management Division					
	0012			NULL	4,38,040		15,433		4,53,473
				Total For Sub Head:12	4,38,040		15,433		4,53,473
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	38,93,95,017		1,01,79,077		39,95,74,094
				Direction and Administration					
	102	0006		NULL	56,480		0		56,480
				Total For Sub Head:6	56,480		0		56,480
				(06) Afforestation					
	0018			NULL	0		0		0
				Total For Sub Head:18	0		0		0
				(18) Community water reservior(in convergence with MGNREGA)					
	0019			NULL	1,26,47,254		1,52,414		1,27,99,668
				Total For Sub Head:19	1,26,47,254		1,52,414		1,27,99,668
				(19) Jhum Control Schemes					
	0024			NULL	44,500		0		44,500

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:24	44,500	0	44,500
				(24) Maintenance of Roads to Works Areas			
				Total For Minor: 102	1,27,48,234	1,52,414	1,29,00,648
				Soil Conservation			
	800	0003		NULL	11,61,882	0	11,61,882
				Total For Sub Head:3	11,61,882	0	11,61,882
				(03) Jhum Control Schemes			
				Total For Minor: 800	11,61,882	0	11,61,882
				Other Expenditure			
				Total For Sub Major Head : 0	40,33,05,133	1,03,31,491	41,36,36,624
				NULL			
	Total of:VOTED(2402)			40,33,05,133	1,03,31,491	41,36,36,624	
	Total For 2402:			40,33,05,133	1,03,31,491	41,36,36,624	
	Total Grant:			54,74,19,380	1,42,34,424	56,16,53,804	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	11,92,600	
		2402	54,83,04,910	
		2415	39,61,294	
		4402	81,95,000	
		Major Head wise Total:	56,16,53,804	
		Grand Total:	56,16,53,804	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,36,17,393	3,64,239	1,39,81,632
				Total For Sub Head:1	1,36,17,393	3,64,239	1,39,81,632
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	23,067	0	23,067
				Total For Sub Head:2	23,067	0	23,067
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	1,36,40,460	3,64,239	1,40,04,699
				Direction And Administration			
				Total For Sub Major Head : 6	1,36,40,460	3,64,239	1,40,04,699
				06-Border Area Development			
				Total of:VOTED(2575)	1,36,40,460	3,64,239	1,40,04,699
				Total For 2575:	1,36,40,460	3,64,239	1,40,04,699
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	3,39,93,039	5,52,718	3,45,45,757
				Total For Sub Head:1	3,39,93,039	5,52,718	3,45,45,757
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,55,612	0	1,55,612

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	46	Special Programme for Rural Development							
2575	Special Programmes for Rural Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2					
				1,55,612		0		1,55,612	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)					
				Total For Minor: 1		5,52,718		3,47,01,369	
				Direction And Administration					
	800	0001	NULL	0		17,80,30,000		17,80,30,000	
				Total For Sub Head:1		17,80,30,000		17,80,30,000	
				(01) Border Areas Programmes under Border Areas Development.					
				Total For Minor: 800		17,80,30,000		17,80,30,000	
				Other Expenditure					
	911	0001	NULL	-3,190		0		-3,190	
				Total For Sub Head:1		0		-3,190	
				(01) Border Areas Programme Under Border Areas Development					
		0006	NULL	-1,61,400		0		-1,61,400	
				Total For Sub Head:6		0		-1,61,400	
				(06) Border Areas Programmes under Education					
				Total For Minor: 911		0		-1,64,590	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 6		17,85,82,718		21,25,66,779	
				06-Border Area Development					
	Total of:VOTED(2575)			3,39,84,061		17,85,82,718		21,25,66,779	

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46	Special Programme for Rural Development			
2575	Special Programmes for Rural Development <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total For 2575:	3,39,84,061	17,85,82,718	21,25,66,779
Total Grant:		4,76,24,521	17,89,46,957	22,65,71,478

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2575	22,65,71,478
		Major Head wise Total:	22,65,71,478
		Grand Total:	22,65,71,478

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	3,61,000	0		3,61,000	
				Total For Sub Head:2	3,61,000	0		3,61,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	3,61,000	0		3,61,000	
				Maintenance and Repairs					
				Total For Sub Major Head : 7	3,61,000	0		3,61,000	
				Other Housing					
	Total of:VOTED(2216)				3,61,000	0		3,61,000	
Total For 2216:					3,61,000	0		3,61,000	
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,22,52,583	19,32,151		3,41,84,734	
				Total For Sub Head:1	3,22,52,583	19,32,151		3,41,84,734	
				(01) Directorate of Animal Husbandary and Veterinary					
			0005	NULL	53,57,549	7,01,450		60,58,999	
				Total For Sub Head:5	53,57,549	7,01,450		60,58,999	
				(05) Veterinary Information Unit					
			0007	NULL	2,47,500	27,900		2,75,400	
				Total For Sub Head:7					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					2,47,500		27,900		2,75,400
			(07) Marketing Cell						
		0009	NULL		10,77,807		25,560		11,03,367
			Total For Sub Head:9		10,77,807		25,560		11,03,367
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL		29,94,744		1,20,889		31,15,633
			Total For Sub Head:11		29,94,744		1,20,889		31,15,633
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL		35,37,923		1,72,966		37,10,889
			Total For Sub Head:14		35,37,923		1,72,966		37,10,889
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL		32,67,522		0		32,67,522
			Total For Sub Head:16		32,67,522		0		32,67,522
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		4,87,35,628		29,80,916		5,17,16,544
			Direction and Administration						
	101	0001	NULL		52,304		0		52,304
			Total For Sub Head:1		52,304		0		52,304
			(01) Veterinary Hospitals and Dispensaries						
		0002	NULL		3,65,065		0		3,65,065
			Total For Sub Head:2		3,65,065		0		3,65,065

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	1,97,86,257	5,17,198		2,03,03,455	
				Total For Sub Head:5	1,97,86,257	5,17,198		2,03,03,455	
				(05) Vigilance Unit					
	0008			NULL	1,96,06,434	4,49,111		2,00,55,545	
				Total For Sub Head:8	1,96,06,434	4,49,111		2,00,55,545	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	23,23,814	51,984		23,75,798	
				Total For Sub Head:9	23,23,814	51,984		23,75,798	
				(09) Animal Disease Surveillance					
	0010			NULL	22,39,818	7,048		22,46,866	
				Total For Sub Head:10	22,39,818	7,048		22,46,866	
				(10) Systematic control of Livestock Disease of National Importance					
	0017			NULL	0	10,00,000		10,00,000	
				Total For Sub Head:17	0	10,00,000		10,00,000	
				(17) Central Store for Medicines for emergency need					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	48,47,080	0		48,47,080	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	7,29,449	0		7,29,449	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	31,68,901	63,900		32,32,801	
				Total For Sub Head:31	31,68,901	63,900		32,32,801	
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	5,31,19,122	20,89,241		5,52,08,363	
				Veterinary Services and Animal Health					
	102	0006		NULL	4,71,89,987	24,99,047		4,96,89,034	
				Total For Sub Head:6	4,71,89,987	24,99,047		4,96,89,034	
				(06) Intensive Cattle Development Project					
		0007		NULL	1,51,06,492	4,69,681		1,55,76,173	
				Total For Sub Head:7	1,51,06,492	4,69,681		1,55,76,173	
				(07) Indo-Danish Project					
		0008		NULL	32,946	0		32,946	
				Total For Sub Head:8	32,946	0		32,946	
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	33,31,096	61,050		33,92,146	
				Total For Sub Head:9	33,31,096	61,050		33,92,146	
				(09) Livestock Farms - Garo Hills					
		0011		NULL	82,12,945	2,01,008		84,13,953	
				Total For Sub Head:11	82,12,945	2,01,008		84,13,953	
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	7,38,73,466	32,30,786	7,71,04,252		
				Cattle and Buffalo Development					
	103	0002	NULL	36,58,187	74,880	37,33,067			
			Total For Sub Head:2	36,58,187	74,880	37,33,067			
			(02) Poultry Farm, Bhoi						
		0005	NULL	65,86,319	1,63,140	67,49,459			
			Total For Sub Head:5	65,86,319	1,63,140	67,49,459			
			(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai						
		0013	NULL	1,34,48,873	57,40,136	1,91,89,009			
			Total For Sub Head:13	1,34,48,873	57,40,136	1,91,89,009			
			(13) Regional Poultry Breeding Farm, Kyrdemkulai						
		0020	NULL	1,06,100	17,57,900	18,64,000			
			Total For Sub Head:20	1,06,100	17,57,900	18,64,000			
			(20) Broiler Farm, Kyrdemkulai						
			Total For Minor: 103	2,37,99,479	77,36,056	3,15,35,535			
			Poultry Development						
	105	0011	NULL	79,61,423	1,92,155	81,53,578			
			Total For Sub Head:11	79,61,423	1,92,155	81,53,578			
			(11) Regional Pig Breeding Farm, Kyrdemkulai						
		0029	NULL	4,18,000	5,35,200	9,53,200			
			Total For Sub Head:29	4,18,000	5,35,200	9,53,200			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(25) Scheme for AI Production Centre of Pig				
					Total For Minor: 105	83,79,423	7,27,355	91,06,778	
					Piggery Development				
	107	0002			NULL	24,65,092	1,48,930	26,14,022	
					Total For Sub Head:2	24,65,092	1,48,930	26,14,022	
					(02) Fodder Demonstration Farms Upper Shillong				
		0003			NULL	79,15,034	1,82,580	80,97,614	
					Total For Sub Head:3	79,15,034	1,82,580	80,97,614	
					(03) Feed Mill, Bhoi				
		0005			NULL	9,11,640	7,82,700	16,94,340	
					Total For Sub Head:5	9,11,640	7,82,700	16,94,340	
					(05) Fodder seed production at Kyrdemkulai				
		0007			NULL	62,80,810	2,10,043	64,90,853	
					Total For Sub Head:7	62,80,810	2,10,043	64,90,853	
					(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai				
					Total For Minor: 107	1,75,72,576	13,24,253	1,88,96,829	
					Fodder and Feed Development				
	113	0001			NULL	71,21,249	1,88,580	73,09,829	
					Total For Sub Head:1	71,21,249	1,88,580	73,09,829	
					(01) Livestock Census				
		0002			NULL	54,29,688	1,28,760	55,58,448	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	54,29,688	1,28,760	55,58,448		
				(02) Disease Investigation Section					
		0004		NULL	57,72,745	1,53,919	59,26,664		
				Total For Sub Head:4	57,72,745	1,53,919	59,26,664		
				(04) Statistical Cell					
		0008		Centrally Sponsored Schemes	63,24,061	1,28,987	64,53,048		
				Total For Sub Head:8	63,24,061	1,28,987	64,53,048		
				(08) Sample Survey on Major Livestock					
				Total For Minor: 113	2,46,47,743	6,00,246	2,52,47,989		
				Administrative Investigation and Statistics					
	800	0004		NULL	9,88,869	0	9,88,869		
				Total For Sub Head:4	9,88,869	0	9,88,869		
				(04) Contrn & Maintenance of Departmental non-residential buildings					
				Total For Minor: 800	9,88,869	0	9,88,869		
				Other Expenditure					
				Total For Sub Major Head : 0	25,11,16,306	1,86,88,853	26,98,05,159		
				NULL					
	Total of:VOTED(2403)				25,11,16,306	1,86,88,853	26,98,05,159		
	Total For 2403:				25,11,16,306	1,86,88,853	26,98,05,159		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	70,41,210	1,70,914	72,12,124
				Total For Sub Head:1	70,41,210	1,70,914	72,12,124
				(01) Clinical Laboratory and Disease Investigation			
			0002	NULL	36,85,809	70,635	37,56,444
				Total For Sub Head:2	36,85,809	70,635	37,56,444
				(02) Vaccine Depot.Shillong			
				Total For Minor: 4	1,07,27,019	2,41,549	1,09,68,568
				Research			
		277	0002	NULL	1,08,30,964	8,31,886	1,16,62,850
				Total For Sub Head:2	1,08,30,964	8,31,886	1,16,62,850
				(02) Training of Veterinary Field Assistants			
			0006	NULL	4,00,000	0	4,00,000
				Total For Sub Head:6	4,00,000	0	4,00,000
				(06) Training of Officers in specialised field			
			0011	NULL	1,25,000	0	1,25,000
				Total For Sub Head:11	1,25,000	0	1,25,000
				(11) Training cum Workshop.			
				Total For Minor: 277	1,13,55,964	8,31,886	1,21,87,850
				Education			
				Total For Sub Major Head : 3	2,20,82,983	10,73,435	2,31,56,418
				Animal Husbandry			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2415)						
					2,20,82,983	10,73,435	2,31,56,418
	Total For 2415:						
					2,20,82,983	10,73,435	2,31,56,418
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	8,02,500	0	8,02,500
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	8,02,500	0	8,02,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,02,500	0	8,02,500
				Other Housing			
	Total of:VOTED(2216)						
					8,02,500	0	8,02,500
	Total For 2216:						
					8,02,500	0	8,02,500
2403	Animal Husbandry						
	Catagorized Scheme						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	21,000	0	21,000		
				Total For Sub Head:1	21,000	0	21,000		
				(01) Directorate of Animal Husbandry and Veterinary					
			0002	NULL	6,64,60,521	17,07,022	6,81,67,543		
				Total For Sub Head:2	6,64,60,521	17,07,022	6,81,67,543		
				(02) District Offices					
			0003	NULL	1,24,25,946	3,88,204	1,28,14,150		
				Total For Sub Head:3	1,24,25,946	3,88,204	1,28,14,150		
				(03) Sub-Divisional Offices-					
			0004	NULL	2,01,00,330	5,83,809	2,06,84,139		
				Total For Sub Head:4	2,01,00,330	5,83,809	2,06,84,139		
				(04) Engineering Establishment					
			0013	NULL	53,06,439	1,42,710	54,49,149		
				Total For Sub Head:13	53,06,439	1,42,710	54,49,149		
				(13) District Offices of S.L.P.P.					
			0016	NULL	46,67,511	0	46,67,511		
				Total For Sub Head:16	46,67,511	0	46,67,511		
				(14) Payment due to MeSEB/Municipal Board.					
				Total For Minor: 1	10,89,81,747	28,21,745	11,18,03,492		
				Direction and Administration					
	101	0001	0001	NULL	1,61,12,097	20,68,768	1,81,80,865		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	1,61,12,097	20,68,768	1,81,80,865		
				(01) Veterinary Hospitals and Dispensaries					
	0002			NULL	7,77,54,557	22,08,309	7,99,62,866		
				Total For Sub Head:2	7,77,54,557	22,08,309	7,99,62,866		
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0003			NULL	3,05,20,548	7,57,624	3,12,78,172		
				Total For Sub Head:3	3,05,20,548	7,57,624	3,12,78,172		
				(03) Mobile Veterinary Dispensary					
	0004			NULL	4,78,54,011	10,37,244	4,88,91,255		
				Total For Sub Head:4	4,78,54,011	10,37,244	4,88,91,255		
				(04) Veterinary Aid Centres					
	0005			NULL	41,67,024	90,958	42,57,982		
				Total For Sub Head:5	41,67,024	90,958	42,57,982		
				(05) Vigilance Unit					
	0022			NULL	1,65,000	18,600	1,83,600		
				Total For Sub Head:22	1,65,000	18,600	1,83,600		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
	0025			NULL	8,08,10,913	21,67,859	8,29,78,772		
				Total For Sub Head:25	8,08,10,913	21,67,859	8,29,78,772		
				(24) Veterinery Dispensaries					
				Total For Minor: 101	25,73,84,150	83,49,362	26,57,33,512		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Veterinary Services and Animal Health					
	102	0001	NULL	28,37,367	73,110	29,10,477			
			Total For Sub Head:1	28,37,367	73,110	29,10,477			
			(01) Livestock Inspectors Offices						
		0002	NULL	1,80,07,366	4,71,750	1,84,79,116			
			Total For Sub Head:2	1,80,07,366	4,71,750	1,84,79,116			
			(02) Key Village Scheme						
		0003	NULL	59,54,128	1,39,440	60,93,568			
			Total For Sub Head:3	59,54,128	1,39,440	60,93,568			
			(03) Cross Breeding Schemes						
		0006	NULL	2,71,69,691	12,31,679	2,84,01,370			
			Total For Sub Head:6	2,71,69,691	12,31,679	2,84,01,370			
			(06) Intensive Cattle Development Project						
		0008	NULL	64,53,840	1,75,860	66,29,700			
			Total For Sub Head:8	64,53,840	1,75,860	66,29,700			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	30,96,081	91,320	31,87,401			
			Total For Sub Head:9	30,96,081	91,320	31,87,401			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	76,58,441	2,93,790	79,52,231			
			Total For Sub Head:13	76,58,441	2,93,790	79,52,231			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Cattle Farm - Jaintia Hills					
		0020		NULL	18,62,647	41,880	19,04,527		
				Total For Sub Head:20	18,62,647	41,880	19,04,527		
				(20) Buffaloo Farm - Garo Hills					
				Total For Minor: 102	7,30,39,561	25,18,829	7,55,58,390		
				Cattle and Buffalo Development					
		103	0001	NULL	74,87,054	18,39,416	93,26,470		
				Total For Sub Head:1	74,87,054	18,39,416	93,26,470		
				(01) Poultry Farm, Tura/Jowai					
			0002	NULL	35,47,054	1,16,883	36,63,937		
				Total For Sub Head:2	35,47,054	1,16,883	36,63,937		
				(02) Poultry Farm, Bhoi					
			0004	NULL	24,30,701	67,920	24,98,621		
				Total For Sub Head:4	24,30,701	67,920	24,98,621		
				(04) Poultry Farm, Mawryngkneng					
			0005	NULL	10,552	0	10,552		
				Total For Sub Head:5	10,552	0	10,552		
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
			0006	NULL	20,13,427	38,785	20,52,212		
				Total For Sub Head:6	20,13,427	38,785	20,52,212		
				(06) Poultry Farm, Nongstoin					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	27,46,880	8,43,220	35,90,100	
			Total For Sub Head:7	27,46,880	8,43,220	35,90,100	
			(07) Poultry Farm, Simsangiri/Williamnagar				
		0014	NULL	17,24,396	38,220	17,62,616	
			Total For Sub Head:14	17,24,396	38,220	17,62,616	
			(14) Poultry Farm, Mairang				
		0015	NULL	17,11,106	40,170	17,51,276	
			Total For Sub Head:15	17,11,106	40,170	17,51,276	
			(15) Poultry Farm, Phulbari/Williamnagar				
		0016	NULL	71,16,139	1,59,930	72,76,069	
			Total For Sub Head:16	71,16,139	1,59,930	72,76,069	
			(16) Poultry Development Programme under SLPP				
		0022	NULL	20,80,150	3,26,830	24,06,980	
			Total For Sub Head:22	20,80,150	3,26,830	24,06,980	
			(22) Poultry Farm, Baghmara				
		0026	NULL	27,07,323	50,940	27,58,263	
			Total For Sub Head:26	27,07,323	50,940	27,58,263	
			(26) Broiler Farm(Assanangre)				
		0035	NULL	6,14,596	1,46,100	7,60,696	
			Total For Sub Head:35	6,14,596	1,46,100	7,60,696	
			(33) Poultry Breeding Farm, Nongpiur				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	3,41,89,378	36,68,414	3,78,57,792		
				Poultry Development					
	104	0001		NULL	29,33,297	76,560	30,09,857		
				Total For Sub Head:1	29,33,297	76,560	30,09,857		
				(01) Sheep & Goat Farm					
		0002		NULL	5,78,450	0	5,78,450		
				Total For Sub Head:2	5,78,450	0	5,78,450		
				(02) Sheep Extention Unit					
		0004		NULL	18,76,649	37,890	19,14,539		
				Total For Sub Head:4	18,76,649	37,890	19,14,539		
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	8,46,474	22,673	8,69,147		
				Total For Sub Head:5	8,46,474	22,673	8,69,147		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	62,34,870	1,37,123	63,71,993		
				Sheep and Wool Development					
	105	0001		NULL	43,46,582	1,06,470	44,53,052		
				Total For Sub Head:1	43,46,582	1,06,470	44,53,052		
				(01) Pig Farm Mawryngkneng					
		0002		NULL	51,68,787	6,81,274	58,50,061		
				Total For Sub Head:2	51,68,787	6,81,274	58,50,061		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	39,04,113	16,36,016	55,40,129		
				Total For Sub Head:3	39,04,113	16,36,016	55,40,129		
				(03) Pig Farm, Jowai					
			0004	NULL	18,76,776	8,45,350	27,22,126		
				Total For Sub Head:4	18,76,776	8,45,350	27,22,126		
				(04) Pig Farm, Nongstoin					
			0006	NULL	20,97,523	42,870	21,40,393		
				Total For Sub Head:6	20,97,523	42,870	21,40,393		
				(06) Pig Farm, Baghmara					
			0007	NULL	1,58,21,921	4,69,171	1,62,91,092		
				Total For Sub Head:7	1,58,21,921	4,69,171	1,62,91,092		
				(07) Piggery Production under S.L.P.P.					
			0009	NULL	12,77,578	7,01,480	19,79,058		
				Total For Sub Head:9	12,77,578	7,01,480	19,79,058		
				(09) Pig Farm Mairang					
			0010	NULL	35,65,786	88,033	36,53,819		
				Total For Sub Head:10	35,65,786	88,033	36,53,819		
				(10) Pig Farm, Dalu					
			0012	NULL	38,09,539	7,40,772	45,50,311		
				Total For Sub Head:12	38,09,539	7,40,772	45,50,311		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Pig Farm Pynursla				
		0016			NULL	2,47,500	27,900		2,75,400
					Total For Sub Head:16	2,47,500	27,900		2,75,400
					(14) Pig Farm Sohra				
		0018			NULL	5,13,600	72,000		5,85,600
					Total For Sub Head:18	5,13,600	72,000		5,85,600
					(17) Pig Breeding Farm, West Khasi Hills.				
		0019			NULL	2,06,600	0		2,06,600
					Total For Sub Head:19	2,06,600	0		2,06,600
					(16) Pig Breeding Farm, West Garo Hills Tura				
		0026			NULL	6,57,600	74,400		7,32,000
					Total For Sub Head:26	6,57,600	74,400		7,32,000
					(21) Establishment Pig Breeding Farm, Nongpiur				
					Total For Minor: 105	4,34,93,905	54,85,736		4,89,79,641
					Piggery Development				
		107	0006		NULL	41,76,509	95,760		42,72,269
					Total For Sub Head:6	41,76,509	95,760		42,72,269
					(06) Feed Mill, Tura				
		0008			NULL	4,64,304	6,420		4,70,724
					Total For Sub Head:8	4,64,304	6,420		4,70,724
					(08) Fodder Demonstration Farm, Garo Hills				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL	15,65,849	42,360	16,08,209			
			Total For Sub Head:9	15,65,849	42,360	16,08,209			
			(09) Fodder Farm Saitsama						
		0016	NULL	78,900	47,400	1,26,300			
			Total For Sub Head:16	78,900	47,400	1,26,300			
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			Total For Minor: 107	62,85,562	1,91,940	64,77,502			
			Fodder and Feed Development						
	800	0004	NULL	27,09,043	0	27,09,043			
			Total For Sub Head:4	27,09,043	0	27,09,043			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	27,09,043	0	27,09,043			
			Other Expenditure						
			Total For Sub Major Head : 0	53,23,18,216	2,31,73,149	55,54,91,365			
			NULL						
	Total of:VOTED(2403)			53,23,18,216	2,31,73,149	55,54,91,365			
	Total For 2403:			53,23,18,216	2,31,73,149	55,54,91,365			
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	37,36,355	91,530	38,27,885
				Total For Sub Head:1	37,36,355	91,530	38,27,885
				(01) Clinical Laboratory and Disease Investigation			
				Total For Minor: 4	37,36,355	91,530	38,27,885
				Research			
		277	0008	NULL	1,74,58,170	3,64,997	1,78,23,167
				Total For Sub Head:8	1,74,58,170	3,64,997	1,78,23,167
				(08) Vocational Training for Farmers			
			0018	NULL	0	8,00,000	8,00,000
				Total For Sub Head:18	0	8,00,000	8,00,000
				(15) State Awareness Programme on Animal Disease			
				Total For Minor: 277	1,74,58,170	11,64,997	1,86,23,167
				Education			
				Total For Sub Major Head : 3	2,11,94,525	12,56,527	2,24,51,052
				Animal Husbandry			
	Total of:VOTED(2415)				2,11,94,525	12,56,527	2,24,51,052
	Total For 2415:				2,11,94,525	12,56,527	2,24,51,052

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Total Grant:		82,78,75,530	4,41,91,964	87,20,67,494

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	96,85,849	
		Major Head wise Total:	96,85,849	
377	NULL	2216	11,63,500	
		2403	81,56,10,675	
		2415	4,56,07,470	
		Major Head wise Total:	86,23,81,645	
		Grand Total:	87,20,67,494	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 48	Housing, Dairy Development, Agricultural Research and Education								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	10,00,000	0		10,00,000	
				(01) Construction					
				Total For Minor: 800	10,00,000	0		10,00,000	
				Other Expenditure					
				Total For Sub Major Head : 7	10,00,000	0		10,00,000	
				Other Housing					
	Total of:VOTED(2216)				10,00,000	0		10,00,000	
Total For 2216:					10,00,000	0		10,00,000	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	95,21,140	2,33,746		97,54,886	
				Total For Sub Head:1	95,21,140	2,33,746		97,54,886	
				(01) Headquarter's Office					
			0002	NULL	23,062	77,429		1,00,491	
				Total For Sub Head:2	23,062	77,429		1,00,491	
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	95,44,202	3,11,175		98,55,377	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	102	0001		NULL	49,41,149	1,14,480		50,55,629	
				Total For Sub Head:1	49,41,149	1,14,480		50,55,629	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	49,41,149	1,14,480		50,55,629	
				Dairy Development Projects					
				Total For Sub Major Head : 0	1,44,85,351	4,25,655		1,49,11,006	
				NULL					
	Total of:VOTED(2404)				1,44,85,351	4,25,655		1,49,11,006	
Total For 2404:					1,44,85,351	4,25,655		1,49,11,006	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	2,22,000	0		2,22,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,22,000	0		2,22,000	
				Maintenance and Repairs					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 7			2,22,000	0	2,22,000			
	Other Housing								
	Total of:VOTED(2216)			2,22,000	0	2,22,000			
	Total For 2216:			2,22,000	0	2,22,000			
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	20,41,435	1,57,485	21,98,920		
				Total For Sub Head:2	20,41,435	1,57,485	21,98,920		
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	20,41,435	1,57,485	21,98,920		
				Direction and Administration					
		102	0001	NULL	1,88,83,770	6,48,653	1,95,32,423		
				Total For Sub Head:1	1,88,83,770	6,48,653	1,95,32,423		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	1,45,96,087	29,48,594	1,75,44,681		
				Total For Sub Head:2	1,45,96,087	29,48,594	1,75,44,681		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	41,55,226	2,82,290	44,37,516		
				Total For Sub Head:3	41,55,226	2,82,290	44,37,516		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	72,82,932	95,880		73,78,812	
				Total For Sub Head:5	72,82,932	95,880		73,78,812	
				(05) Chilling Plant					
		0006		NULL	5,35,852	1,40,440		6,76,292	
				Total For Sub Head:6	5,35,852	1,40,440		6,76,292	
				(06) Chilling Centre-					
		0022		NULL	2,76,942	68,000		3,44,942	
				Total For Sub Head:22	2,76,942	68,000		3,44,942	
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	4,57,30,809	41,83,857		4,99,14,666	
				Dairy Development Projects					
	191	0001		NULL	46,72,227	1,05,810		47,78,037	
				Total For Sub Head:1	46,72,227	1,05,810		47,78,037	
				(01) Administration-					
		0002		NULL	19,17,821	39,130		19,56,951	
				Total For Sub Head:2	19,17,821	39,130		19,56,951	
				(02) Procurement					
		0003		NULL	21,06,952	1,10,912		22,17,864	
				Total For Sub Head:3	21,06,952	1,10,912		22,17,864	
				(03) Processing					
		0004		NULL	7,38,697	1,16,464		8,55,161	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	7,38,697	1,16,464	8,55,161		
				(04) Distribution					
		0005		NULL	5,90,000	0	5,90,000		
				Total For Sub Head:5	5,90,000	0	5,90,000		
				(05) Land and Buildings (non-residential)					
				Total For Minor: 191	1,00,25,697	3,72,316	1,03,98,013		
				Assistance to Cooperatives and other Bodies					
	800	0001		NULL	12,25,000	0	12,25,000		
				Total For Sub Head:1	12,25,000	0	12,25,000		
				(01) Construction and maintenance of Departmental non-residential buildings-					
				Total For Minor: 800	12,25,000	0	12,25,000		
				Other Expenditure					
				Total For Sub Major Head : 0	5,90,22,941	47,13,658	6,37,36,599		
				NULL					
	Total of: VOTED(2404)				5,90,22,941	47,13,658	6,37,36,599		
	Total For 2404:				5,90,22,941	47,13,658	6,37,36,599		
	Total Grant:				7,47,30,292	51,39,313	7,98,69,605		

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	12,22,000
		2404	7,86,47,605
		Major Head wise Total:	7,98,69,605
		Grand Total:	7,98,69,605

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,57,86,617	6,96,184		2,64,82,801	
				Total For Sub Head:1	2,57,86,617	6,96,184		2,64,82,801	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	7,000	0		7,000	
				(02) District Office					
			0003	NULL	2,09,697	3,811		2,13,508	
				Total For Sub Head:3	2,09,697	3,811		2,13,508	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	4,26,000	1,63,476		5,89,476	
				Total For Sub Head:4	4,26,000	1,63,476		5,89,476	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	2,64,29,314	8,63,471		2,72,92,785	
				Direction and Administration					
		101	0002	NULL	12,53,157	28,470		12,81,627	
				Total For Sub Head:2	12,53,157	28,470		12,81,627	
				(02) Induced Breeding Centres					
			0004	NULL	12,86,884	30,510		13,17,394	
				Total For Sub Head:4	12,86,884	30,510		13,17,394	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	33,28,394	81,510		34,09,904	
				Total For Sub Head:8	33,28,394	81,510		34,09,904	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(08) Development of Reservoir and Lakes-				
			0012		NULL	14,90,362	40,320	15,30,682	
					Total For Sub Head:12	14,90,362	40,320	15,30,682	
					(12) Statistics and Information Wing-				
					Total For Minor: 101	73,58,797	1,80,810	75,39,607	
					Inland fisheries				
		105	0001		NULL	21,18,284	51,180	21,69,464	
					Total For Sub Head:1	21,18,284	51,180	21,69,464	
					(01) Marketing and transport of fish and fishseed-				
					Total For Minor: 105	21,18,284	51,180	21,69,464	
					Processing, Preservation and Marketing				
		109	0001		NULL	31,42,412	76,890	32,19,302	
					Total For Sub Head:1	31,42,412	76,890	32,19,302	
					(01) Extension-				
					Total For Minor: 109	31,42,412	76,890	32,19,302	
					Extension and Training				
					Total For Sub Major Head : 0	3,90,48,807	11,72,351	4,02,21,158	
					NULL				
		Total of:VOTED(2405)				3,90,48,807	11,72,351	4,02,21,158	
		Total For 2405:				3,90,48,807	11,72,351	4,02,21,158	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	48,95,145	97,590	49,92,735
				Total For Sub Head: 1	48,95,145	97,590	49,92,735
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	48,95,145	97,590	49,92,735
				Research			
				Total For Sub Major Head : 5	48,95,145	97,590	49,92,735
				Fisheries			
	Total of:VOTED(2415)				48,95,145	97,590	49,92,735
Total For 2415:					48,95,145	97,590	49,92,735
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0001	NULL	-300	0	-300
				Total For Sub Head: 1	-300	0	-300
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 800	-300	0	-300
				Other Expenditure			
				Total For Sub Major Head : 0	-300	0	-300
				NULL			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
4405	Capital Outlay on Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(4405)				-300	0	-300		
	Total For 4405:				-300	0	-300		
SIXTH-SCHEDULE									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,01,990	0	1,01,990		
				Total For Sub Head:1	1,01,990	0	1,01,990		
				(01) Directorate Office					
			0002	NULL	5,92,05,711	13,74,900	6,05,80,611		
				Total For Sub Head:2	5,92,05,711	13,74,900	6,05,80,611		
				(02) District Office					
			0003	NULL	1,30,155	22,820	1,52,975		
				Total For Sub Head:3	1,30,155	22,820	1,52,975		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	5,94,37,856	13,97,720	6,08,35,576		
				Direction and Administration					
		101	0003	NULL	26,50,462	65,280	27,15,742		
				Total For Sub Head:3	26,50,462	65,280	27,15,742		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Fish Farming Centres					
	0005			NULL	96,92,291	2,23,247		99,15,538	
				Total For Sub Head:5	96,92,291	2,23,247		99,15,538	
				(05) Fish Seed Production and Demonstration Centre					
	0009			NULL	2,08,97,584	4,82,657		2,13,80,241	
				Total For Sub Head:9	2,08,97,584	4,82,657		2,13,80,241	
				(09) Conservation and Legislation for protection of fish-					
	0011			NULL	40,14,500	85,770		41,00,270	
				Total For Sub Head:11	40,14,500	85,770		41,00,270	
				(11) Trout Culture					
	0017			NULL	26,86,266	77,580		27,63,846	
				Total For Sub Head:17	26,86,266	77,580		27,63,846	
				(17) Regional Fish Seed Farm,Jamge					
	0018			NULL	14,41,449	29,790		14,71,239	
				Total For Sub Head:18	14,41,449	29,790		14,71,239	
				(18) Reclamation of Bheel Fisheries					
				Total For Minor: 101	4,13,82,552	9,64,324		4,23,46,876	
				Inland fisheries					
				Total For Sub Major Head : 0	10,08,20,408	23,62,044		10,31,82,452	
				NULL					
	Total of:VOTED(2405)				10,08,20,408	23,62,044		10,31,82,452	

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2405:	10,08,20,408	23,62,044	10,31,82,452
Total Grant:	14,47,64,060	36,31,985	14,83,96,045

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	14,34,03,610	
		2415	49,92,735	
		4405	-300	
		Major Head wise Total:	14,83,96,045	
		Grand Total:	14,83,96,045	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	7,99,24,282	13,74,013	8,12,98,295		
				Total For Sub Head:1	7,99,24,282	13,74,013	8,12,98,295		
				(01) Headquarters Organisation					
			0002	NULL	56,35,531	86,610	57,22,141		
				Total For Sub Head:2	56,35,531	86,610	57,22,141		
				(02) Forest Utilisation Office					
			0004	NULL	18,500	0	18,500		
				Total For Sub Head:4	18,500	0	18,500		
				(04) Forest ranges and beat offices					
			0008	NULL	12,91,367	1,64,232	14,55,599		
				Total For Sub Head:8	12,91,367	1,64,232	14,55,599		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	12,25,000	0	12,25,000		
				Total For Sub Head:10	12,25,000	0	12,25,000		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	8,80,94,680	16,24,855	8,97,19,535		
				Direction and Administration					
		003	0002	NULL	1,00,93,266	2,17,832	1,03,11,098		
				Total For Sub Head:2	1,00,93,266	2,17,832	1,03,11,098		
				(02) Studies & Training in Forest School					
			0003	NULL	71,310	0	71,310		
				Total For Sub Head:3	71,310	0	71,310		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	1,01,64,576	2,17,832	1,03,82,408		
				Education and Training					
	005	0001		NULL	1,12,81,141	2,23,965	1,15,05,106		
				Total For Sub Head:1	1,12,81,141	2,23,965	1,15,05,106		
				(01) Forest Resources Survey Division					
		0003		NULL	1,82,22,756	3,58,689	1,85,81,445		
				Total For Sub Head:3	1,82,22,756	3,58,689	1,85,81,445		
				(03) Working Plan Division					
				Total For Minor: 5	2,95,03,897	5,82,654	3,00,86,551		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	19,02,216	33,240	19,35,456		
				Total For Sub Head:1	19,02,216	33,240	19,35,456		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	19,02,216	33,240	19,35,456		
				Statistics					
	101	0002		NULL	72,10,504	2,50,864	74,61,368		
				Total For Sub Head:2	72,10,504	2,50,864	74,61,368		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	63,23,343	1,77,633	65,00,976		
				Total For Sub Head:4	63,23,343	1,77,633	65,00,976		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	40,03,054	93,895		40,96,949	
				Total For Sub Head:8	40,03,054	93,895		40,96,949	
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	1,75,36,901	5,22,392		1,80,59,293	
				Forest Conservation, Development and Regeneration					
	102	0003		NULL	14,91,682	28,882		15,20,564	
				Total For Sub Head:3	14,91,682	28,882		15,20,564	
				(03) Recreation Forestry					
		0004		NULL	1,82,30,877	3,56,780		1,85,87,657	
				Total For Sub Head:4	1,82,30,877	3,56,780		1,85,87,657	
				(04) Social Forestry					
				Total For Minor: 102	1,97,22,559	3,85,662		2,01,08,221	
				Social and Farm Forestry					
	190	0001		NULL	37,55,000	0		37,55,000	
				Total For Sub Head:1	37,55,000	0		37,55,000	
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
		0004		NULL	4,25,96,656	0		4,25,96,656	
				Total For Sub Head:4	4,25,96,656	0		4,25,96,656	
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				Total For Minor: 190	4,63,51,656	0		4,63,51,656	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Assistance to Public Sector and Other Undertakings								
	Total For Sub Major Head : 1			21,32,76,485	33,66,635	21,66,43,120			
	Forestry								
02	110	0001	NULL	28,18,413	18,664	28,37,077			
			Total For Sub Head:1	28,18,413	18,664	28,37,077			
			(01) Establishment of Wild Life Sanctuary						
		0002	NULL	1,99,28,423	4,30,780	2,03,59,203			
			Total For Sub Head:2	1,99,28,423	4,30,780	2,03,59,203			
			(02) Other Wild Life Preservation Works						
		0003	NULL	55,71,443	3,59,195	59,30,638			
			Total For Sub Head:3	55,71,443	3,59,195	59,30,638			
			(03) Ecology and Environment						
			Total For Minor: 110	2,83,18,279	8,08,639	2,91,26,918			
			Wild Life Preservation						
	800	0002	NULL	9,07,985	1,02,719	10,10,704			
			Total For Sub Head:2	9,07,985	1,02,719	10,10,704			
			(02) Ecology and Environment						
			Total For Minor: 800	9,07,985	1,02,719	10,10,704			
			Other Expenditure						
	Total For Sub Major Head : 2			2,92,26,264	9,11,358	3,01,37,622			
	Environmental Forestry and Wild Life								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2406	Forestry and Wild Life						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2406)						
			24,25,02,749			42,77,993	24,67,80,742
	Total For 2406:		24,25,02,749			42,77,993	24,67,80,742
2415	Agricultural Research and Education						
	Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme			
VOTED	06	004	0001	NULL	59,05,118	2,76,015	61,81,133
				Total For Sub Head:1	59,05,118	2,76,015	61,81,133
				(01) Establishment of Forest Statistical Division			
			0002	NULL	1,47,11,815	2,60,992	1,49,72,807
				Total For Sub Head:2	1,47,11,815	2,60,992	1,49,72,807
				(02) Establishment of Forest Research Division including Laboratory			
			0004	NULL	26,38,865	50,460	26,89,325
				Total For Sub Head:4	26,38,865	50,460	26,89,325
				(04) Tree Improvement Development			
				Total For Minor: 4	2,32,55,798	5,87,467	2,38,43,265
				Research			
				Total For Sub Major Head : 6	2,32,55,798	5,87,467	2,38,43,265
				Forestry			
	Total Grant:					3,80,62,690	86,03,49,499

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2415)						
				2,32,55,798	5,87,467	2,38,43,265	
	Total For 2415:			2,32,55,798	5,87,467	2,38,43,265	
SIXTH-SCHEDULE							
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	8,08,757	71,620	8,80,377
				Total For Sub Head:1	8,08,757	71,620	8,80,377
				(01) Headquarters Organisation			
			0003	NULL	3,29,86,939	15,92,765	3,45,79,704
				Total For Sub Head:3	3,29,86,939	15,92,765	3,45,79,704
				(03) Divisional Forest Officer			
			0004	NULL	7,78,93,819	26,06,243	8,05,00,062
				Total For Sub Head:4	7,78,93,819	26,06,243	8,05,00,062
				(04) Forest ranges and beat offices			
			0008	NULL	17,66,730	1,98,800	19,65,530
				Total For Sub Head:8	17,66,730	1,98,800	19,65,530
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	11,34,56,245	44,69,428	11,79,25,673

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	003	0003	NULL	11,84,220		0		11,84,220	
			Total For Sub Head:3	11,84,220		0		11,84,220	
			(03) Mass Education and Cultural Operation for preservation of Forest						
			Total For Minor: 3	11,84,220		0		11,84,220	
			Education and Training						
	005	0002	NULL	2,73,500		1,00,950		3,74,450	
			Total For Sub Head:2	2,73,500		1,00,950		3,74,450	
			(02) Demarcation and consolidation (excluding extension) of Forest						
			Total For Minor: 5	2,73,500		1,00,950		3,74,450	
			Survey and Utilisation of Forest Resources						
	013	0001	NULL	15,04,671		1,01,730		16,06,401	
			Total For Sub Head:1	15,04,671		1,01,730		16,06,401	
			(01) Statistical, Planning and Evaluation Unit						
			Total For Minor: 13	15,04,671		1,01,730		16,06,401	
			Statistics						
	070	0001	NULL	2,55,000		96,375		3,51,375	
			Total For Sub Head:1	2,55,000		96,375		3,51,375	
			(01) Roads and Bridges						
		0002	NULL	3,90,500		60,750		4,51,250	
			Total For Sub Head:2	3,90,500		60,750		4,51,250	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	6,45,500	1,57,125	8,02,625		
				Communications and Buildings					
	101	0001	NULL	61,58,499	5,09,070	66,67,569			
				Total For Sub Head:1	61,58,499	5,09,070	66,67,569		
				(01) Establishment of Parks and Botanical gardens					
		0003	NULL	1,43,500	59,625	2,03,125			
				Total For Sub Head:3	1,43,500	59,625	2,03,125		
				(03) Silvicultural Works (Regeneration)					
		0005	NULL	8,58,77,082	73,80,044	9,32,57,126			
				Total For Sub Head:5	8,58,77,082	73,80,044	9,32,57,126		
				(05) Forest Protection Schemes and works					
		0012	Centrally Sponsored Schemes	9,90,000	8,75,000	18,65,000			
			NULL	0	10,54,000	10,54,000			
				Total For Sub Head:12	9,90,000	19,29,000	29,19,000		
				(11) Intensification of Forest Management Schemes					
				Total For Minor: 101	9,31,69,081	98,77,739	10,30,46,820		
				Forest Conservation, Development and Regeneration					
	102	0001	NULL	45,86,907	5,26,740	51,13,647			
				Total For Sub Head:1	45,86,907	5,26,740	51,13,647		
				(01) Forest Nurseries					
		0003	NULL	26,71,452	4,50,465	31,21,917			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
2406	Forestry and Wild Life						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3			
				26,71,452	4,50,465	31,21,917	
				(03) Recreation Forestry			
	0004			NULL	14,00,03,392	72,42,296	14,72,45,688
				Total For Sub Head:4			
				14,00,03,392	72,42,296	14,72,45,688	
				(04) Social Forestry			
	0007			NULL	91,12,058	2,53,495	93,65,553
				Total For Sub Head:7			
				91,12,058	2,53,495	93,65,553	
				(07) Umbrella Project/Ecological Sohra Restoration Project			
	0008			NULL	8,16,384	1,35,390	9,51,774
				Total For Sub Head:8			
				8,16,384	1,35,390	9,51,774	
				(08) Teak wood Plantations			
	0009			NULL	32,30,975	3,64,269	35,95,244
				Total For Sub Head:9			
				32,30,975	3,64,269	35,95,244	
				(09) Plywood Plantations			
	0011			NULL	2,09,300	58,670	2,67,970
				Total For Sub Head:11			
				2,09,300	58,670	2,67,970	
				(11) Salwood Plantations			
	0012			NULL	37,92,415	4,09,360	42,01,775
				Total For Sub Head:12			
				37,92,415	4,09,360	42,01,775	
				(12) Plantation of quick growing species			
	0013			NULL	1,13,29,494	6,27,157	1,19,56,651
				Total For Sub Head:13			
				1,13,29,494	6,27,157	1,19,56,651	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Plantation of Medicinal Plants					
	0014			NULL	17,74,683	3,07,880		20,82,563	
				Total For Sub Head:14	17,74,683	3,07,880		20,82,563	
				(14) Miscellaneous Afforestation Schemes					
	0017			NULL	1,57,81,921	14,61,695		1,72,43,616	
				Total For Sub Head:17	1,57,81,921	14,61,695		1,72,43,616	
				(17) Operation Soil Watch					
	0018			NULL	64,96,930	2,97,050		67,93,980	
				Total For Sub Head:18	64,96,930	2,97,050		67,93,980	
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
	0019			NULL	33,52,277	74,608		34,26,885	
				Total For Sub Head:19	33,52,277	74,608		34,26,885	
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
	0026			NULL	30,32,545	2,43,170		32,75,715	
				Total For Sub Head:26	30,32,545	2,43,170		32,75,715	
				(02) Expenditure on Environment Forestry and Vonomohotsava					
	0270			NULL	21,85,020	0		21,85,020	
				Total For Sub Head:270	21,85,020	0		21,85,020	
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	20,83,75,753	1,24,52,245		22,08,27,998	
				Social and Farm Forestry					
	105	0001		NULL	7,98,514	2,30,820		10,29,334	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	7,98,514	2,30,820	10,29,334		
				(01) Removal of Forest Produces by Government Agency					
		0002		NULL	0	1,35,210	1,35,210		
				Total For Sub Head:2	0	1,35,210	1,35,210		
				(02) Removal of Forest Produce by Consumers and purchasers					
		0003		NULL	1,46,400	0	1,46,400		
				Total For Sub Head:3	1,46,400	0	1,46,400		
				(03) Drift Waif Wood and confiscated Forest Produces					
		0004		NULL	1,00,00,000	0	1,00,00,000		
				Total For Sub Head:4	1,00,00,000	0	1,00,00,000		
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				Total For Minor: 105	1,09,44,914	3,66,030	1,13,10,944		
				Forest Produce					
		800	0005	NULL	10,37,500	75,000	11,12,500		
				Total For Sub Head:5	10,37,500	75,000	11,12,500		
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800	10,37,500	75,000	11,12,500		
				Other Expenditure					
				Total For Sub Major Head : 1	43,05,91,384	2,76,00,247	45,81,91,631		
				Forestry					
	02	110	0001	NULL	4,91,75,419	27,26,319	5,19,01,738		
				Total For Sub Head:1					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Establishment of Wild Life Sanctuary					
					4,91,75,419		27,26,319		5,19,01,738
			0002	NULL	5,40,55,679		8,92,243		5,49,47,922
				Total For Sub Head:2	5,40,55,679		8,92,243		5,49,47,922
				(02) Other Wild Life Preservation Works					
			0003	NULL	37,22,120		1,87,600		39,09,720
				Total For Sub Head:3	37,22,120		1,87,600		39,09,720
				(03) Ecology and Environment					
			0005	Centrally Sponsored Schemes	37,44,000		0		37,44,000
				NULL	4,16,000		0		4,16,000
				Total For Sub Head:5	41,60,000		0		41,60,000
				(05) Integrated Development Of Wild Life Habitat					
				Total For Minor: 110	11,11,13,218		38,06,162		11,49,19,380
				Wild Life Preservation					
			111	0001	NULL	7,49,670	0		7,49,670
				Total For Sub Head:1	7,49,670		0		7,49,670
				(01) Park's Development					
				Total For Minor: 111	7,49,670		0		7,49,670
				Zoological Park					
			112	0001	NULL	8,23,898	67,490		8,91,388
				Total For Sub Head:1	8,23,898		67,490		8,91,388
				(01) Garden Superintendent Park and his Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0002	NULL	29,61,122	0		29,61,122	
				Total For Sub Head:2	29,61,122	0		29,61,122	
				(02) Lady Hydari Park Establishment					
			0003	NULL	3,70,400	1,97,500		5,67,900	
				Total For Sub Head:3	3,70,400	1,97,500		5,67,900	
				(03) State Central Library Establishment					
			0004	NULL	45,76,449	84,780		46,61,229	
				Total For Sub Head:4	45,76,449	84,780		46,61,229	
				(04) Wards lake Establishment					
			0005	NULL	9,38,768	1,08,050		10,46,818	
				Total For Sub Head:5	9,38,768	1,08,050		10,46,818	
				(05) Pinewood Park and Other Garden					
			0006	NULL	1,89,000	1,04,000		2,93,000	
				Total For Sub Head:6	1,89,000	1,04,000		2,93,000	
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	98,59,637	5,61,820		1,04,21,457	
				Public Gardens					
				Total For Sub Major Head : 2	12,17,22,525	43,67,982		12,60,90,507	
				Environmental Forestry and Wild Life					
				Total of:VOTED(2406)	55,23,13,909	3,19,68,229		58,42,82,138	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2406:					55,23,13,909	3,19,68,229	58,42,82,138		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	41,55,493	10,10,622	51,66,115		
Total For Sub Head:1					41,55,493	10,10,622	51,66,115		
(01) Establishment of Forest Statistical Division									
			0004	NULL	58,860	0	58,860		
Total For Sub Head:4					58,860	0	58,860		
(04) Tree Improvement Development									
Total For Minor: 4					42,14,353	10,10,622	52,24,975		
Research									
Total For Sub Major Head : 6					42,14,353	10,10,622	52,24,975		
Forestry									
Total of:VOTED(2415)					42,14,353	10,10,622	52,24,975		
Total For 2415:					42,14,353	10,10,622	52,24,975		
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	2580	NULL	0	2,18,379	2,18,379		

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
			Total For Sub Head:2580
			0
			2,18,379
			2,18,379
			I. Remittances into Treasuries
			Total For Minor: 103
			0
			2,18,379
			2,18,379
			Forest Remittances
			Total For Sub Major Head : 0
			0
			2,18,379
			2,18,379
			NULL
			Total of:VOTED(8782)
			0
			2,18,379
			2,18,379
			Total For 8782:
			0
			2,18,379
			2,18,379
			82,22,86,809

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2406	56,09,000	
		Major Head wise Total:	56,09,000	
377	NULL	2406	82,54,53,880	
		2415	2,90,68,240	
		8782	2,18,379	
		Major Head wise Total:	85,47,40,499	
		Grand Total:	86,03,49,499	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	800	0008	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
				Total For Sub Head:8	10,00,00,000	0	10,00,00,000
				(08) Tribal Area Dev. programme under Art. 275 (I).			
				Total For Minor: 800	10,00,00,000	0	10,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 1	10,00,00,000	0	10,00,00,000
				Integrated Rural Development programme			
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	0	21,77,54,500
				NULL	4,83,89,888	0	4,83,89,888
				Total For Sub Head:2	26,61,44,388	0	26,61,44,388
				(02) National Rural Livelihood Mission			
				Total For Minor: 102	26,61,44,388	0	26,61,44,388
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	26,61,44,388	0	26,61,44,388
				Self Employment Programmes			
	Total of:VOTED(2501)				36,61,44,388	0	36,61,44,388
	Total For 2501:				36,61,44,388	0	36,61,44,388
2505	Rural Employment						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	0	0	0	0	0
				Total For Sub Head: 1	0	0	0	0	0
				(01) The National Rural Employment Guarantee					
			0004	Centrally Sponsored Schemes	1,64,00,000	0	1,64,00,000	1,64,00,000	
				NULL	0	18,22,222	18,22,222	18,22,222	
				Total For Sub Head:4	1,64,00,000	18,22,222	1,82,22,222	1,82,22,222	
				(04) Meghalaya Society for Social Audit and Transprancy					
				Total For Minor: 101	1,64,00,000	18,22,222	1,82,22,222	1,82,22,222	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	1,64,00,000	18,22,222	1,82,22,222	1,82,22,222	
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				1,64,00,000	18,22,222	1,82,22,222	1,82,22,222	
	Total For 2505:				1,64,00,000	18,22,222	1,82,22,222	1,82,22,222	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,13,75,542	11,82,046	3,25,57,588	3,25,57,588	
				Total For Sub Head: 1	3,13,75,542	11,82,046	3,25,57,588	3,25,57,588	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Directorate Of Community Development					
				Total For Minor: 1	3,13,75,542	11,82,046	3,25,57,588		
				Direction and Administration					
	102	0004	NULL	54,60,000	0	54,60,000			
			Total For Sub Head:4	54,60,000	0	54,60,000			
				(04) Re-organisation of C&RD Blocks					
		0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000			
			NULL	0	45,00,000	45,00,000			
			Total For Sub Head:9	4,05,00,000	45,00,000	4,50,00,000			
				(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)					
			Total For Minor: 102	4,59,60,000	45,00,000	5,04,60,000			
				Community Development					
	800	0018	Centrally Sponsored Schemes	0	2,37,49,000	2,37,49,000			
			NULL	37,62,000	0	37,62,000			
			Total For Sub Head:18	37,62,000	2,37,49,000	2,75,11,000			
				(18) DRDA Administration					
			Total For Minor: 800	37,62,000	2,37,49,000	2,75,11,000			
				Other Expenditure					
	911	0005	NULL	-24,531	0	-24,531			
			Total For Sub Head:5	-24,531	0	-24,531			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(05) Stage-II Block Offices			
				Total For Minor: 911	-24,531	0	-24,531
				Deduct Recoveries of Overpayments			
				Total For Sub Major Head : 0	8,10,73,011	2,94,31,046	11,05,04,057
				NULL			
				Total of:VOTED(2515)	8,10,73,011	2,94,31,046	11,05,04,057
				Total For 2515:	8,10,73,011	2,94,31,046	11,05,04,057
4515	Capital Outlay on other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	102	0005	NULL	60,00,000	0	60,00,000
				Total For Sub Head:5	60,00,000	0	60,00,000
				(05) Multi Facility Centres			
				Total For Minor: 102	60,00,000	0	60,00,000
				Community Development			
				Total For Sub Major Head : 0	60,00,000	0	60,00,000
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
4515	Capital Outlay on other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(4515)						
					60,00,000	0	60,00,000
	Total For 4515:						
					60,00,000	0	60,00,000
SIXTH-SCHEDULE							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	102	0003	NULL	27,25,00,000	0	27,25,00,000
				Total For Sub Head:3	27,25,00,000	0	27,25,00,000
				(03) Special Rural Development Programmes (SRWP)			
				Total For Minor: 102	27,25,00,000	0	27,25,00,000
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	27,25,00,000	0	27,25,00,000
				Self Employment Programmes			
	Total of:VOTED(2501)						
					27,25,00,000	0	27,25,00,000
	Total For 2501:						
					27,25,00,000	0	27,25,00,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	702	0013	Centrally Sponsored Schemes	0	41,60,000		41,60,000	
				Total For Sub Head: 13	0	41,60,000		41,60,000	
				(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)					
				Total For Minor: 702	0	41,60,000		41,60,000	
				Jawahar Gram Samridhi Yojana					
				Total For Sub Major Head : 1	0	41,60,000		41,60,000	
				National Programmes					
	02	101	0001	Centrally Sponsored Schemes	2,25,22,77,000	60,05,74,000		2,85,28,51,000	
				NULL	58,15,89,143	0		58,15,89,143	
				Total For Sub Head: 1	2,83,38,66,143	60,05,74,000		3,43,44,40,143	
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	2,83,38,66,143	60,05,74,000		3,43,44,40,143	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	2,83,38,66,143	60,05,74,000		3,43,44,40,143	
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				2,83,38,66,143	60,47,34,000		3,43,86,00,143	
	Total For 2505:				2,83,38,66,143	60,47,34,000		3,43,86,00,143	
2515	Other Rural Development Programmes								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	5,48,522	0	5,48,522		
				Total For Sub Head:1	5,48,522	0	5,48,522		
				(01) Directorate Of Community Development					
			0002	NULL	62,31,593	56,040	62,87,633		
				Total For Sub Head:2	62,31,593	56,040	62,87,633		
				(02) District Office Under Community Development					
			0003	NULL	7,81,153	5,220	7,86,373		
				Total For Sub Head:3	7,81,153	5,220	7,86,373		
				(03) Sub-Divisional Organisation Planning					
			0005	NULL	55,56,03,765	1,48,69,605	57,04,73,370		
				Total For Sub Head:5	55,56,03,765	1,48,69,605	57,04,73,370		
				(05) Stage-II Block Offices					
			0012	NULL	7,19,025	0	7,19,025		
				Total For Sub Head:12	7,19,025	0	7,19,025		
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
				Total For Minor: 1	56,38,84,058	1,49,30,865	57,88,14,923		
				Direction and Administration					
		102	0003	NULL	86,19,917	1,48,190	87,68,107		
				Total For Sub Head:3	86,19,917	1,48,190	87,68,107		
				(03) C & R.D. Administration					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	86,19,917	1,48,190	87,68,107		
				Community Development					
	800	0010	Centrally Sponsored Schemes	3,24,82,000	0	3,24,82,000			
			NULL	22,57,14,000	0	22,57,14,000			
			Total For Sub Head:10	25,81,96,000	0	25,81,96,000			
			(10) National Social Assistance Prog.(NSAP) Old Age Pension						
		0018	NULL	4,18,000	0	4,18,000			
			Total For Sub Head:18	4,18,000	0	4,18,000			
			(18) DRDA Administration						
		0019	Centrally Sponsored Schemes	2,96,24,000	0	2,96,24,000			
			Total For Sub Head:19	2,96,24,000	0	2,96,24,000			
			(19) National Social Assistance Programme						
		0025	NULL	0	3,50,00,000	3,50,00,000			
			Total For Sub Head:25	0	3,50,00,000	3,50,00,000			
			(25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share						
			Total For Minor: 800	28,82,38,000	3,50,00,000	32,32,38,000			
			Other Expenditure						
	911	0005	NULL	-3,97,262	-40,653	-4,37,915			
			Total For Sub Head:5	-3,97,262	-40,653	-4,37,915			
			(05) Stage-II Block Offices						

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount																																				
Accounting Month: JANUARY		Expenditure	Expenditure	Expenditure																																				
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes																																							
2515	Other Rural Development Programmes																																							
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Sub Major Head</th> <th style="text-align: left;">Minor Sub Head</th> <th style="text-align: left;">Catagorized Scheme</th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>Total For Minor: 911</td> <td style="text-align: right;">-3,97,262</td> <td style="text-align: right;">-40,653</td> <td style="text-align: right;">-4,37,915</td> </tr> <tr> <td></td> <td></td> <td>Deduct Recoveries of Overpayments</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Total For Sub Major Head : 0</td> <td style="text-align: right;">86,03,44,713</td> <td style="text-align: right;">5,00,38,402</td> <td style="text-align: right;">91,03,83,115</td> </tr> <tr> <td></td> <td></td> <td>NULL</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Total of:VOTED(2515)</td> <td style="text-align: right;">86,03,44,713</td> <td style="text-align: right;">5,00,38,402</td> <td style="text-align: right;">91,03,83,115</td> </tr> </tbody> </table>	Sub Major Head	Minor Sub Head	Catagorized Scheme						Total For Minor: 911	-3,97,262	-40,653	-4,37,915			Deduct Recoveries of Overpayments						Total For Sub Major Head : 0	86,03,44,713	5,00,38,402	91,03,83,115			NULL						Total of:VOTED(2515)	86,03,44,713	5,00,38,402	91,03,83,115			
Sub Major Head	Minor Sub Head	Catagorized Scheme																																						
		Total For Minor: 911	-3,97,262	-40,653	-4,37,915																																			
		Deduct Recoveries of Overpayments																																						
		Total For Sub Major Head : 0	86,03,44,713	5,00,38,402	91,03,83,115																																			
		NULL																																						
		Total of:VOTED(2515)	86,03,44,713	5,00,38,402	91,03,83,115																																			
	Total For 2515:	86,03,44,713	5,00,38,402	91,03,83,115																																				
	Total Grant:	4,43,63,28,255	68,60,25,670	5,12,23,53,925																																				

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY		Expenditure	Expenditure	Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	31,77,54,500	
		2505	2,87,34,11,000	
		2515	12,63,55,000	
		Major Head wise Total:	3,31,75,20,500	
377	NULL	2501	32,08,89,888	
		2505	58,34,11,365	
		2515	89,45,32,172	
		4515	60,00,000	
		Major Head wise Total:	1,80,48,33,425	
		Grand Total:	5,12,23,53,925	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	3,64,54,373	9,91,282	3,74,45,655
				Total For Sub Head:1	3,64,54,373	9,91,282	3,74,45,655
				(01) Directorate of Commerce and Industries			
			0004	NULL	9,52,308	40,840	9,93,148
				Total For Sub Head:4	9,52,308	40,840	9,93,148
				(04) Creation of post for the office of Joint Director of Industries, Tura			
			0007	NULL	24,80,137	1,06,420	25,86,557
				Total For Sub Head:7	24,80,137	1,06,420	25,86,557
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg			
			0008	NULL	2,87,914	0	2,87,914
				Total For Sub Head:8	2,87,914	0	2,87,914
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw			
			0010	NULL	6,51,748	3,67,448	10,19,196
				Total For Sub Head:10	6,51,748	3,67,448	10,19,196
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh			
				Total For Minor: 1	4,08,26,480	15,05,990	4,23,32,470
				Direction and Administration			
				Total For Sub Major Head : 80	4,08,26,480	15,05,990	4,23,32,470
				General			
				Total of: VOTED(2852)	4,08,26,480	15,05,990	4,23,32,470

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For 2852:			4,08,26,480		15,05,990		4,23,32,470	
SIXTH-SCHEDULE									
2852	Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0001	NULL	4,400	0		4,400	
				Total For Sub Head:1	4,400	0		4,400	
				(01) Directorate of Commerce and Industries					
			0002	NULL	3,22,28,168	8,57,123		3,30,85,291	
				Total For Sub Head:2	3,22,28,168	8,57,123		3,30,85,291	
				(02) District Organisation					
				Total For Minor: 1	3,22,32,568	8,57,123		3,30,89,691	
				Direction and Administration					
		800	0010	NULL	-1,517	0		-1,517	
				Total For Sub Head:10	-1,517	0		-1,517	
				(10) Investment Promotion Programme(Awareness Programme).					
				Total For Minor: 800	-1,517	0		-1,517	
				Other Expenditure					
				Total For Sub Major Head : 80	3,22,31,051	8,57,123		3,30,88,174	
				General					

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure				
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals							
2852 Industries <div style="margin-left: 20px;"> <table style="border: none;"> <tr> <td style="width: 10%; text-align: center;">Sub Major Head</td> <td style="width: 10%; text-align: center;">Minor Head</td> <td style="width: 10%; text-align: center;">Sub Head</td> <td style="width: 10%; text-align: center;">Catagorized Scheme</td> </tr> </table> </div>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Total of: VOTED(2852)	3,22,31,051	8,57,123	3,30,88,174				
Total For 2852:	3,22,31,051	8,57,123	3,30,88,174				
Total Grant:	7,30,57,531	23,63,113	7,54,20,644				

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	7,54,20,644	
Major Head wise Total:			7,54,20,644	
Grand Total:			7,54,20,644	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,95,96,495	10,24,529		3,06,21,024	
				Total For Sub Head: 1	2,95,96,495	10,24,529		3,06,21,024	
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	37,600	0		37,600	
				Total For Sub Head:5	37,600	0		37,600	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,96,34,095	10,24,529		3,06,58,624	
				Direction and Administration					
				Total For Sub Major Head : 0	2,96,34,095	10,24,529		3,06,58,624	
				Null					
	Total of:VOTED(2851)				2,96,34,095	10,24,529		3,06,58,624	
Total For 2851:					2,96,34,095	10,24,529		3,06,58,624	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	85,830	25,170		1,11,000	
				Total For Sub Head: 1	85,830	25,170		1,11,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarters Organisation for Handloom and Sericulture					
		0002	NULL	1,97,25,819		4,42,861		2,01,68,680	
			Total For Sub Head:2	1,97,25,819		4,42,861		2,01,68,680	
				(02) District Establishment (Handloom)					
		0003	NULL	2,22,35,535		5,12,100		2,27,47,635	
			Total For Sub Head:3	2,22,35,535		5,12,100		2,27,47,635	
				(03) District Establishment (Sericulture)					
			Total For Minor: 1	4,20,47,184		9,80,131		4,30,27,315	
				Direction and Administration					
	003	0001	NULL	1,02,63,763		97,070		1,03,60,833	
			Total For Sub Head:1	1,02,63,763		97,070		1,03,60,833	
				(01) Handloom Training and Study tour					
		0002	NULL	52,29,634		0		52,29,634	
			Total For Sub Head:2	52,29,634		0		52,29,634	
				(02) Training and Study tour (Sericulture)					
			Total For Minor: 3	1,54,93,397		97,070		1,55,90,467	
				Training					
	103	0001	NULL	-4,000		0		-4,000	
			Total For Sub Head:1	-4,000		0		-4,000	
				(01) Purchase and Sale of yarn					
		0003	NULL	2,70,49,861		7,74,263		2,78,24,124	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	2,70,49,861	7,74,263	2,78,24,124
				(03) Sub-divisional and Rural Establishment			
	0004			NULL	4,13,90,953	7,20,961	4,21,11,914
				Total For Sub Head:4	4,13,90,953	7,20,961	4,21,11,914
				(04) Handloom Institution/Production Centres			
	0005			NULL	1,38,21,436	4,29,950	1,42,51,386
				Total For Sub Head:5	1,38,21,436	4,29,950	1,42,51,386
				(05) Weavers Extension Service Centre			
	0006			NULL	1,12,87,103	15,900	1,13,03,003
				Total For Sub Head:6	1,12,87,103	15,900	1,13,03,003
				(06) Intensive Development of Handloom			
	0007			NULL	1,51,12,692	3,55,467	1,54,68,159
				Total For Sub Head:7	1,51,12,692	3,55,467	1,54,68,159
				(07) Handloom Demonstration Cum Production Centres			
	0018			NULL	5,80,858	17,000	5,97,858
				Total For Sub Head:18	5,80,858	17,000	5,97,858
				(18) Modernisation of Handloom Industries			
	0019			NULL	4,86,279	18,400	5,04,679
				Total For Sub Head:19	4,86,279	18,400	5,04,679
				(19) Integrated Handloom Industries development programme			
	0036			NULL	-60,000	0	-60,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:36					
				-60,000		0		-60,000	
				(04) Workshed Cum-Housing					
				Total For Minor: 103					
				10,96,65,182		23,31,941		11,19,97,123	
				Handloom Industries					
	107	0005	NULL	1,77,11,012		3,85,860		1,80,96,872	
				Total For Sub Head:5					
				1,77,11,012		3,85,860		1,80,96,872	
				(05) Sub-divisional and Rural Establishment					
		0006	NULL	5,03,48,105		11,87,090		5,15,35,195	
				Total For Sub Head:6					
				5,03,48,105		11,87,090		5,15,35,195	
				(06) Mulberry farm and extension centre					
		0007	NULL	3,93,59,196		8,24,387		4,01,83,583	
				Total For Sub Head:7					
				3,93,59,196		8,24,387		4,01,83,583	
				(07) Eri Grainages and Concentration Centres					
		0008	NULL	1,64,72,353		3,51,610		1,68,23,963	
				Total For Sub Head:8					
				1,64,72,353		3,51,610		1,68,23,963	
				(08) Muga farm Centres and block plantation including Tassar					
		0009	NULL	59,54,872		1,32,340		60,87,212	
				Total For Sub Head:9					
				59,54,872		1,32,340		60,87,212	
				(09) Silk Reeling Centres.					
		0010	NULL	67,23,178		1,51,374		68,74,552	
				Total For Sub Head:10					
				67,23,178		1,51,374		68,74,552	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Regional Foreign Race seed station.					
			0011	NULL	11,18,883	20,490	11,39,373		
				Total For Sub Head:11	11,18,883	20,490	11,39,373		
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	55,37,456	1,14,150	56,51,606		
				Total For Sub Head:12	55,37,456	1,14,150	56,51,606		
				(12) Pilot Extention Centres.					
			0013	NULL	18,90,334	37,890	19,28,224		
				Total For Sub Head:13	18,90,334	37,890	19,28,224		
				(13) Extension of farm Grainages					
			0014	NULL	34,48,899	71,790	35,20,689		
				Total For Sub Head:14	34,48,899	71,790	35,20,689		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	69,83,278	63,390	70,46,668		
				Total For Sub Head:15	69,83,278	63,390	70,46,668		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	19,96,513	45,799	20,42,312		
				Total For Sub Head:16	19,96,513	45,799	20,42,312		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	12,75,220	0	12,75,220		
				Total For Sub Head:17	12,75,220	0	12,75,220		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Cocoon Processing Centres					
			0018	NULL	46,04,480		1,05,270		47,09,750
				Total For Sub Head:18	46,04,480		1,05,270		47,09,750
				(18) Chowki Rearing/Spining Centre					
			0019	NULL	15,05,095		35,970		15,41,065
				Total For Sub Head:19	15,05,095		35,970		15,41,065
				(19) Modernisation of Silk Reeling and Twisting Units.					
			0020	NULL	4,40,450		0		4,40,450
				Total For Sub Head:20	4,40,450		0		4,40,450
				(20) Integrated Eri silk development programme					
			0021	NULL	3,74,286		0		3,74,286
				Total For Sub Head:21	3,74,286		0		3,74,286
				(21) Integrated Mulberry silk development programme.					
			0022	NULL	1,83,588		400		1,83,988
				Total For Sub Head:22	1,83,588		400		1,83,988
				(22) Integrated development of Muga Seed project.					
				Total For Minor: 107	16,59,27,198		35,27,810		16,94,55,008
				Sericulture Industries					
				Total For Sub Major Head : 0	33,31,32,961		69,36,952		34,00,69,913
				Null					
				Total Grant:					

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	33,31,32,961	69,36,952	34,00,69,913
Total For 2851:	33,31,32,961	69,36,952	34,00,69,913
	36,27,67,056	79,61,481	37,07,28,537

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	37,07,28,537
		Major Head wise Total:	37,07,28,537
		Grand Total:	37,07,28,537

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries								
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	93,131	15,639		1,08,770	
				Total For Sub Head:5	93,131	15,639		1,08,770	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	93,131	15,639		1,08,770	
				Direction and Administration					
		104	0007	NULL	94,60,889	0		94,60,889	
				Total For Sub Head:7	94,60,889	0		94,60,889	
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				Total For Minor: 104	94,60,889	0		94,60,889	
				Handicraft Industries					
		105	0001	NULL	3,60,15,919	0		3,60,15,919	
				Total For Sub Head:1	3,60,15,919	0		3,60,15,919	
				(01) Grants-in-aid to Khadi Industries					
				Total For Minor: 105	3,60,15,919	0		3,60,15,919	
				Khadi and Village Industries					
		200	0003	NULL	20,64,372	49,170		21,13,542	
				Total For Sub Head:3	20,64,372	49,170		21,13,542	
				(03) District Commerce & Industries Centres-					
				Total For Minor: 200	20,64,372	49,170		21,13,542	
				Other Village Industries					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
	Total For Sub Major Head : 0			4,76,34,311	64,809	4,76,99,120			
	Null								
	Total of:VOTED(2851)			4,76,34,311	64,809	4,76,99,120			
	Total For 2851:			4,76,34,311	64,809	4,76,99,120			
4552	Capital Outlay on North Eastern Areas		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	05	101	0001	N.E.C Scheme	2,43,59,000	0	2,43,59,000		
				Total For Sub Head:1	2,43,59,000	0	2,43,59,000		
				(01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Rit					
				Total For Minor: 101	2,43,59,000	0	2,43,59,000		
				Industrial Estates					
				Total For Sub Major Head : 5	2,43,59,000	0	2,43,59,000		
				Industries					
	Total of:VOTED(4552)			2,43,59,000	0	2,43,59,000			
	Total For 4552:			2,43,59,000	0	2,43,59,000			
4851	Capital Outlay on Village and Small Industries		Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
4851	Capital Outlay on Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0004	NULL	27,06,555	0	27,06,555
				Total For Sub Head:4	27,06,555	0	27,06,555
				(04) Development Of Industrial Areas			
				Total For Minor: 101	27,06,555	0	27,06,555
				Industrial Estates			
				Total For Sub Major Head : 0	27,06,555	0	27,06,555
				NULL			
	Total of:VOTED(4851)				27,06,555	0	27,06,555
	Total For 4851:				27,06,555	0	27,06,555
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0005	NULL	8,43,280	1,12,053	9,55,333
				Total For Sub Head:5	8,43,280	1,12,053	9,55,333
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	8,43,280	1,12,053	9,55,333
				Direction and Administration			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	003	0005	NULL	13,92,800	30,900	14,23,700			
			Total For Sub Head:5	13,92,800	30,900	14,23,700			
			(01) Training Institute (Furniture Making Section)						
		0006	NULL	7,56,395	13,770	7,70,165			
			Total For Sub Head:6	7,56,395	13,770	7,70,165			
			(02) Training Institute (Carpentry Cane & Bamboo Section)						
		0007	NULL	1,24,57,046	3,56,030	1,28,13,076			
			Total For Sub Head:7	1,24,57,046	3,56,030	1,28,13,076			
			(04) Training Institute (Leather, Blackmithy and Carpentry Section)						
		0008	NULL	33,54,056	82,650	34,36,706			
			Total For Sub Head:8	33,54,056	82,650	34,36,706			
			(06) Training Institute (Bee Keeping Section)						
			Total For Minor: 3	1,79,60,297	4,83,350	1,84,43,647			
			Training						
	101	0001	NULL	73,06,497	1,82,590	74,89,087			
			Total For Sub Head:1	73,06,497	1,82,590	74,89,087			
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	10,29,462	25,391	10,54,853			
			Total For Sub Head:2	10,29,462	25,391	10,54,853			
			(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.						
		0003	NULL	3,92,114	9,690	4,01,804			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:3	3,92,114	9,690	4,01,804	
					(03) Industrial Estate At Jowai				
					Total For Minor: 101	87,28,073	2,17,671	89,45,744	
					Industrial Estates				
	102	0001			NULL	22,64,312	56,781	23,21,093	
					Total For Sub Head:1	22,64,312	56,781	23,21,093	
					(01) Multipurpose/Service workshops				
		0003			NULL	47,90,984	1,18,102	49,09,086	
					Total For Sub Head:3	47,90,984	1,18,102	49,09,086	
					(03) Saw milling cum mechanised Carpentry				
		0005			NULL	-1,594	0	-1,594	
					Total For Sub Head:5	-1,594	0	-1,594	
					(05) Assistance to Artisans Organisation, passeds out trained and technically qualified pers				
					Total For Minor: 102	70,53,702	1,74,883	72,28,585	
					Small Scale Industries				
	104	0001			NULL	23,42,606	53,070	23,95,676	
					Total For Sub Head:1	23,42,606	53,070	23,95,676	
					(01) Tailoring Knitting and Embroidery Centres				
		0003			NULL	-500	0	-500	
					Total For Sub Head:3	-500	0	-500	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	1,27,31,829		3,03,858		1,30,35,687
				Total For Sub Head:6			3,03,858		1,30,35,687
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	55,900		0		55,900
				Total For Sub Head:11			0		55,900
				(11) Master-Craftsmen Training					
		0012		NULL	8,65,636		19,230		8,84,866
				Total For Sub Head:12			19,230		8,84,866
				(03) Handicraft Promotion					
				Total For Minor: 104			3,76,158		1,63,71,629
				Handicraft Industries					
	200	0002		NULL	33,894		0		33,894
				Total For Sub Head:2			0		33,894
				(02) Rural Artisans Programme-					
		0003		NULL	11,64,87,798		33,19,613		11,98,07,411
				Total For Sub Head:3			33,19,613		11,98,07,411
				(03) District Commerce & Industries Centres-					
		0005		NULL	99,000		0		99,000
				Total For Sub Head:5			0		99,000
				(05) Action Plan					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0006	NULL		21,98,955	55,030	22,53,985
			Total For Sub Head:6		21,98,955	55,030	22,53,985
			(06) Statisical Cell				
			Total For Minor: 200		11,88,19,647	33,74,643	12,21,94,290
			Other Village Industries				
			Total For Sub Major Head : 0		16,94,00,470	47,38,758	17,41,39,228
			Null				
	Total of:VOTED(2851)				16,94,00,470	47,38,758	17,41,39,228
	Total For 2851:				16,94,00,470	47,38,758	17,41,39,228
	Total Grant:				24,41,00,336	48,03,567	24,89,03,903

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	2,43,59,000	
		Major Head wise Total:	2,43,59,000	
377	NULL	2851	22,18,38,348	
		4851	27,06,555	
		Major Head wise Total:	22,45,44,903	
		Grand Total:	24,89,03,903	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	3,30,56,239	8,94,323	3,39,50,562
				Total For Sub Head:1	3,30,56,239	8,94,323	3,39,50,562
				(01) Geology and Mining Establishment			
			0002	NULL	45,79,313	1,00,740	46,80,053
				Total For Sub Head:2	45,79,313	1,00,740	46,80,053
				(02) Branch Office at Tura			
			0003	NULL	13,11,598	69,570	13,81,168
				Total For Sub Head:3	13,11,598	69,570	13,81,168
				(03) Divisional Mining Office At Nongstoin			
			0004	NULL	14,52,902	0	14,52,902
				Total For Sub Head:4	14,52,902	0	14,52,902
				(04) Divisional Mining Office, Jowai			
			0007	NULL	5,87,888	10,029	5,97,917
				Total For Sub Head:7	5,87,888	10,029	5,97,917
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	4,09,87,940	10,74,662	4,20,62,602
				Direction and Administration			
		004	0001	NULL	1,31,63,457	3,24,620	1,34,88,077
				Total For Sub Head:1	1,31,63,457	3,24,620	1,34,88,077
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	1,31,63,457	3,24,620	1,34,88,077

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Research and Development			
	101	0001	NULL	90,15,223
			Total For Sub Head:1	2,54,580
				92,69,803
			(01) Expenditure for Mineral Survey and Mapping	
			Total For Minor: 101	90,15,223
				2,54,580
				92,69,803
	Survey and Mapping			
	102	0001	NULL	3,19,00,898
			Total For Sub Head:1	7,41,010
				3,26,41,908
			(01) Intensive Mineral Investigation	
			Total For Minor: 102	3,19,00,898
				7,41,010
				3,26,41,908
	Mineral Exploration			
			Total For Sub Major Head : 2	9,50,67,518
				23,94,872
				9,74,62,390
	Regulation and Development of Mines			
	Total of:VOTED(2853)			9,50,67,518
				23,94,872
				9,74,62,390
	Total For 2853:			9,50,67,518
				23,94,872
				9,74,62,390
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries					
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0004	NULL	1,17,79,441	4,87,640	1,22,67,081
				Total For Sub Head:4	1,17,79,441	4,87,640	1,22,67,081
				(04) Divisional Mining Office, Jowai			
			0005	NULL	1,16,97,997	2,23,320	1,19,21,317
				Total For Sub Head:5	1,16,97,997	2,23,320	1,19,21,317
				(05) Divisional Mining Office, Williamnagar			
				Total For Minor: 1	2,34,77,438	7,10,960	2,41,88,398
				Direction and Administration			
		800	0001	NULL	43,25,95,000	0	43,25,95,000
				Total For Sub Head:1	43,25,95,000	0	43,25,95,000
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from			
				Total For Minor: 800	43,25,95,000	0	43,25,95,000
				Other Expenditure			
				Total For Sub Major Head : 2	45,60,72,438	7,10,960	45,67,83,398
				Regulation and Development of Mines			
	Total of:VOTED(2853)				45,60,72,438	7,10,960	45,67,83,398
	Total For 2853:				45,60,72,438	7,10,960	45,67,83,398

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
	Total Grant:	55,11,39,956	31,05,832	55,42,45,788

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2853	55,42,45,788	
		Major Head wise Total:	55,42,45,788	
		Grand Total:	55,42,45,788	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
GENERAL							
2059 Public Works							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	19,23,81,178	48,37,271	19,72,18,449
				Total For Sub Head:2	19,23,81,178	48,37,271	19,72,18,449
				(01) Chief Engineer and his general establishment (Roads)			
			0004	NULL	4,93,42,804	12,06,418	5,05,49,222
				Total For Sub Head:4	4,93,42,804	12,06,418	5,05,49,222
				(03) Technical Branch under Chief Engineer			
			0005	NULL	10,44,70,337	16,96,847	10,61,67,184
				Total For Sub Head:5	10,44,70,337	16,96,847	10,61,67,184
				(04) Superintending Engineers and their establishments(Roads)			
			0008	NULL	10,63,181	0	10,63,181
				Total For Sub Head:8	10,63,181	0	10,63,181
				(07) Divisional and Subordinate Offices (Roads)			
			0012	NULL	5,07,173	24,339	5,31,512
				Total For Sub Head:12	5,07,173	24,339	5,31,512
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
0016	NULL	46,23,533	81,630	47,05,163			
	Total For Sub Head:16	46,23,533	81,630	47,05,163			
	(15) Sectional Assistants Training Centre - Roads						
	Total For Minor: 1	35,23,88,206	78,46,505	36,02,34,711			
	Direction and Administration						
	052	0004	NULL	16,50,000	0	16,50,000	
			Total For Sub Head:4	16,50,000	0	16,50,000	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
2059	Public Works			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(03) R/C of T & P etc
				Total For Minor: 52
				16,50,000
				0
				16,50,000
				Machinery and Equipment
	053	0006		NULL
				Total For Sub Head:6
				1,65,95,597
				0
				1,65,95,597
				(06) Work Charged Establishment.
				Total For Minor: 53
				1,65,95,597
				0
				1,65,95,597
				Maintenance and Repairs
	105	0001		NULL
				Total For Sub Head:1
				4,31,22,819
				14,43,494
				4,45,66,313
				(01) Mechanical workshops
				Total For Minor: 105
				4,31,22,819
				14,43,494
				4,45,66,313
				Public Works Workshops
				Total For Sub Major Head : 80
				41,37,56,622
				92,89,999
				42,30,46,621
				General
	Total of:VOTED(2059)			41,37,56,622
				92,89,999
				42,30,46,621
	Total For 2059:			41,37,56,622
				92,89,999
				42,30,46,621
SIXTH-SCHEDULE				
2059	Public Works			
				Catagorized Scheme

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount					
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure					
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges													
2059 Public Works													
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	80	001	0008	NULL	97,43,68,280	2,14,10,201	99,57,78,481						
			Total For Sub Head:8				97,43,68,280	2,14,10,201	99,57,78,481				
			(07) Divisional and Subordinate Offices (Roads)										
			0010	NULL	-15,59,588	0	-15,59,588						
			Total For Sub Head:10				-15,59,588	0	-15,59,588				
			(09) Deduct-Transfer of establishment charges on percentage basis to major heads										
			0012	NULL	24,23,844	0	24,23,844						
			Total For Sub Head:12				24,23,844	0	24,23,844				
			(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)										
			Total For Minor: 1				97,52,32,536	2,14,10,201	99,66,42,737				
			Direction and Administration										
			052	0001	0001	NULL	-12,58,268	0	-12,58,268				
					Total For Sub Head:1				-12,58,268	0	-12,58,268		
					(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants								
					0004	NULL	-2,42,94,030	0	-2,42,94,030				
Total For Sub Head:4					-2,42,94,030	0	-2,42,94,030						
(03) R/C of T & P etc													
0005	NULL	-8,39,352			0	-8,39,352							
Total For Sub Head:5					-8,39,352	0	-8,39,352						
(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads													
Total For Minor: 52					-2,63,91,650	0	-2,63,91,650						
Machinery and Equipment													

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		799	0003	NULL	-41,77,993	-28,749		-42,06,742	
				Total For Sub Head:3	-41,77,993	-28,749		-42,06,742	
				(02) Stock					
				Total For Minor: 799	-41,77,993	-28,749		-42,06,742	
				Suspense					
				Total For Sub Major Head : 80	94,46,62,893	2,13,81,452		96,60,44,345	
				General					
				Total of:VOTED(2059)	94,46,62,893	2,13,81,452		96,60,44,345	
				Total For 2059:	94,46,62,893	2,13,81,452		96,60,44,345	
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	797	0001	NULL	13,98,67,638	0		13,98,67,638	
				Total For Sub Head:1	13,98,67,638	0		13,98,67,638	
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				Total For Minor: 797	13,98,67,638	0		13,98,67,638	
				Transfers to/from Reserve Fund/Deposit Account					
				Total For Sub Major Head : 1	13,98,67,638	0		13,98,67,638	
				National Highways					
	03	103	0003	NULL	3,53,72,718	3,80,713		3,57,53,431	
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges									
3054 Roads and Bridges									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						3,53,72,718	3,80,713	3,57,53,431	
					(03) Work Charged Establishment-Road Works				
		0006			NULL	24,46,23,361	0	24,46,23,361	
					Total For Sub Head:6	24,46,23,361	0	24,46,23,361	
					(06) Other Maintenance Expenditure-Road Works				
					Total For Minor: 103	27,99,96,079	3,80,713	28,03,76,792	
					Maintenance and Repairs				
					Total For Sub Major Head : 3	27,99,96,079	3,80,713	28,03,76,792	
					State Highways				
	04	105	0001		NULL	56,78,86,636	1,00,09,848	57,78,96,484	
					Total For Sub Head:1	56,78,86,636	1,00,09,848	57,78,96,484	
					(01) Work Charged Establishment-Road Works				
		0002			NULL	72,40,23,169	26,81,067	72,67,04,236	
					Total For Sub Head:2	72,40,23,169	26,81,067	72,67,04,236	
					(02) Other Maintenance Expenditure- Road Works				
					Total For Minor: 105	1,29,19,09,805	1,26,90,915	1,30,46,00,720	
					Maintenance and Repairs				
		338	0001		NULL	6,55,00,000	0	6,55,00,000	
					Total For Sub Head:1	6,55,00,000	0	6,55,00,000	
					(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads				
					Total For Minor: 338	6,55,00,000	0	6,55,00,000	
					Pradhan Mantri Gram Sadak Yojana				
					Total For Sub Major Head : 4				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure				
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges										
3054	Roads and Bridges											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
				1,35,74,09,805		1,26,90,915		1,37,01,00,720				
				District and Other Roads								
				Total of:VOTED(3054)		1,30,71,628		1,79,03,45,150				
				Total For 3054:		1,30,71,628		1,79,03,45,150				
5054	Capital Outlay on Roads and Bridges											
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme								
VOTED	04	800	0001	NULL	26,00,000	0	26,00,000					
				Total For Sub Head:1	26,00,000	0	26,00,000					
				(01) Construction/Economic Importance								
			0003	NULL	92,99,90,838	1,22,026	93,01,12,864					
				Total For Sub Head:3	92,99,90,838	1,22,026	93,01,12,864					
				(03) Construction of Rural Roads								
			0006	NULL	26,97,76,778	0	26,97,76,778					
				Total For Sub Head:6	26,97,76,778	0	26,97,76,778					
				(06) Road Financed from NABARD Loan etc.								
			0007	NULL	1,95,50,00,000	0	1,95,50,00,000					
				Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000					
				(07) PMGSY								
			0009	N.L.C.P.R	1,20,31,000	0	1,20,31,000					
				NULL	0	3,07,62,000	3,07,62,000					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges							
5054 Capital Outlay on Roads and Bridges							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:9	1,20,31,000	3,07,62,000	4,27,93,000
				(09) Non-Lapsable Central Pool of Resources			
	0021			Externally Aided Project	44,69,48,053	0	44,69,48,053
				Total For Sub Head:21	44,69,48,053	0	44,69,48,053
				(02) Externally aided Project under Asian Development Bank			
	0022			NULL	2,67,58,641	0	2,67,58,641
				Total For Sub Head:22	2,67,58,641	0	2,67,58,641
				(21) Special Plan Assistance (SPA 2014-15)			
	0038			NULL	3,21,85,051	0	3,21,85,051
				Total For Sub Head:38	3,21,85,051	0	3,21,85,051
				(38) Ongoing SCA proposal			
	0042			NULL	65,00,000	0	65,00,000
				Total For Sub Head:42	65,00,000	0	65,00,000
				(35) Replacement of SPT bridges (SPA 2013-14)			
	0048			NULL	55,97,72,505	0	55,97,72,505
				Total For Sub Head:48	55,97,72,505	0	55,97,72,505
				(17) Special Plan Fund (SPF)			
				Total For Minor: 800	4,24,15,62,866	3,08,84,026	4,27,24,46,892
				Other Expenditure			
				Total For Sub Major Head : 4	4,24,15,62,866	3,08,84,026	4,27,24,46,892
				District and Other Roads			

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total of:VOTED(5054)	4,24,15,62,866	3,08,84,026	4,27,24,46,892
	Total For 5054:	4,24,15,62,866	3,08,84,026	4,27,24,46,892
	Total Grant:	7,37,72,55,903	7,46,27,105	7,45,18,83,008

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	5054	44,69,48,053	
		Major Head wise Total:	44,69,48,053	
7	N.L.C.P.R	5054	1,20,31,000	
		Major Head wise Total:	1,20,31,000	
377	NULL	2059	1,38,90,90,966	
		3054	1,79,03,45,150	
		5054	3,81,34,67,839	
		Major Head wise Total:	6,99,29,03,955	
		Grand Total:	7,45,18,83,008	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
GENERAL							
2552	North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	35	104	0004	N.E.C Scheme	5,00,000	0	5,00,000
				Total For Sub Head:4	5,00,000	0	5,00,000
				(04) Festival in Meghalaya			
				Total For Minor: 104	5,00,000	0	5,00,000
				Promotion and Publicity			
				Total For Sub Major Head : 35	5,00,000	0	5,00,000
				TOURISM			
	Total of:VOTED(2552)				5,00,000	0	5,00,000
	Total For 2552:				5,00,000	0	5,00,000
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	4,23,47,000	0	4,23,47,000
				Total For Sub Head:9	4,23,47,000	0	4,23,47,000
				(09) Development of Tourist Spots-			
				Total For Minor: 101	4,23,47,000	0	4,23,47,000
				Tourist Centre			
		102	0006	NULL	7,10,460	12,870	7,23,330
				Total For Sub Head:6	7,10,460	12,870	7,23,330

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-					
		0023		NULL	1,37,01,700	0		1,37,01,700	
				Total For Sub Head:23		1,37,01,700	0	1,37,01,700	
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.					
				Total For Minor: 102		1,44,12,160	12,870	1,44,25,030	
				Tourist Accommodation					
	103	0001		NULL	3,51,169	6,360		3,57,529	
				Total For Sub Head:1		3,51,169	6,360	3,57,529	
				(01) Transport facilities for Tourists-					
				Total For Minor: 103		3,51,169	6,360	3,57,529	
				Tourist Transport service					
	190	0008		NULL	18,97,079	3,47,684		22,44,763	
				Total For Sub Head:8		18,97,079	3,47,684	22,44,763	
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				Total For Minor: 190		18,97,079	3,47,684	22,44,763	
				Assistance to Public Sectors and Other Undertaking					
				Total For Sub Major Head : 1		5,90,07,408	3,66,914	5,93,74,322	
				Tourism Infrastructure					
	80	001	0001	NULL	2,55,26,438	7,26,871		2,62,53,309	
				Total For Sub Head:1		2,55,26,438	7,26,871	2,62,53,309	
				(01) Headquarters Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,55,26,438	7,26,871	2,62,53,309		
				Direction and Administration					
	003	0001	NULL	73,287	0	73,287			
			Total For Sub Head:1	73,287	0	73,287			
			(01) Training Facilities						
		0003	NULL	40,31,685	58,320	40,90,005			
			Total For Sub Head:3	40,31,685	58,320	40,90,005			
			(03) Establishment of Food Craft Institute						
			Total For Minor: 3	41,04,972	58,320	41,63,292			
			Training						
	104	0001	NULL	18,58,257	1,56,793	20,15,050			
			Total For Sub Head:1	18,58,257	1,56,793	20,15,050			
			(01) Tourist Information and Publicity Office Guwahati						
		0003	NULL	11,82,660	10,00,000	21,82,660			
			Total For Sub Head:3	11,82,660	10,00,000	21,82,660			
			(03) Publicity Tourist Festival						
		0004	NULL	25,67,330	0	25,67,330			
			Total For Sub Head:4	25,67,330	0	25,67,330			
			(04) Printing of Publicity Materials etc						
		0005	NULL	1,56,53,164	4,91,555	1,61,44,719			
			Total For Sub Head:5	1,56,53,164	4,91,555	1,61,44,719			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Other Tourist Information Centres					
			0008	NULL	50,000	0	50,000		
				Total For Sub Head:8	50,000	0	50,000		
				(08) State Share for NEC Scheme(Publicity)					
				Total For Minor: 104	2,13,11,411	16,48,348	2,29,59,759		
				Promotion and Publicity					
				Total For Sub Major Head : 80	5,09,42,821	24,33,539	5,33,76,360		
				General					
				Total of:VOTED(3452)	10,99,50,229	28,00,453	11,27,50,682		
				Total For 3452:	10,99,50,229	28,00,453	11,27,50,682		
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0044	N.E.C Scheme	6,59,580	0	6,59,580		
				Total For Sub Head:44	6,59,580	0	6,59,580		
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura					
				Total For Minor: 104	6,59,580	0	6,59,580		
				Tourism					
				Total For Sub Major Head : 0	6,59,580	0	6,59,580		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
4552	Capital Outlay on North Eastern Areas							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				NULL				
	Total of:VOTED(4552)			6,59,580	0	6,59,580		
	Total For 4552:			6,59,580	0	6,59,580		
5452	Capital Outlay on Tourism							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0007	NULL	7,62,085	0	7,62,085	
				Total For Sub Head:7	7,62,085	0	7,62,085	
				(07) Provision for Land Aquisition				
			0009	NULL	0	82,08,500	82,08,500	
				Total For Sub Head:9	0	82,08,500	82,08,500	
				(09) Construction of Facilitation Centres				
				Total For Minor: 101	7,62,085	82,08,500	89,70,585	
				Tourist Centre				
				Total For Sub Major Head : 1	7,62,085	82,08,500	89,70,585	
				Tourist Infrastructure				
	Total of:VOTED(5452)			7,62,085	82,08,500	89,70,585		

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
5452	Capital Outlay on Tourism Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total For 5452:	7,62,085	82,08,500	89,70,585
	Total Grant:	11,18,71,894	1,10,08,953	12,28,80,847

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism					
Scheme Wise Total:							
Scheme Code	Scheme Descr	Major Head		Amount			
4	N.E.C Scheme	2552		5,00,000			
		4552		6,59,580			
		Major Head wise Total:		11,59,580			
377	NULL	3452		11,27,50,682			
		5452		89,70,585			
		Major Head wise Total:		12,17,21,267			
		Grand Total:		12,28,80,847			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant 58 Administration of Sports and Youth Services											
GENERAL											
2204 Sports and Youth Services											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL		2,08,29,626	34,56,028	2,42,85,654			
				Total For Sub Head:1		2,08,29,626	34,56,028	2,42,85,654			
				(01) Directorate of Sport.							
			0002	NULL		21,77,389	57,960	22,35,349			
				Total For Sub Head:2		21,77,389	57,960	22,35,349			
				(02) Sport Officer and staff-							
			0003	NULL		0	0	0			
				Total For Sub Head:3		0	0	0			
				(03) District Sport Officer and Staff-							
				Total For Minor: 1		2,30,07,015	35,13,988	2,65,21,003			
				Direction and Administration							
				104	0001	NULL		2,71,43,000	0	2,71,43,000	
					Total For Sub Head:1		2,71,43,000	0	2,71,43,000		
					(01) Assistance to state sport council						
		0002	NULL		34,39,150	1,00,000	35,39,150				
		Total For Sub Head:2		34,39,150	1,00,000	35,39,150					
		(02) Assistance to State\District \Subdivision sports Association									
		0014	NULL		5,14,489	0	5,14,489				
		Total For Sub Head:14		5,14,489	0	5,14,489					
		(14) Sport Talent Search Scholarship Etc									
		Total For Minor: 104		3,10,96,639	1,00,000	3,11,96,639					
		Sports and Games									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 0			5,41,03,654	36,13,988	5,77,17,642			
	NULL								
	Total of:VOTED(2204)			5,41,03,654	36,13,988	5,77,17,642			
	Total For 2204:			5,41,03,654	36,13,988	5,77,17,642			
SIXTH-SCHEDULE									
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0003	NULL	4,52,56,541	15,80,198	4,68,36,739		
				Total For Sub Head:3	4,52,56,541	15,80,198	4,68,36,739		
				(03) District Sport Officer and Staff-					
				Total For Minor: 1	4,52,56,541	15,80,198	4,68,36,739		
				Direction and Administration					
		102	0003	NULL	35,000	0	35,000		
				Total For Sub Head:3	35,000	0	35,000		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 102	35,000	0	35,000		
				Youth Welfare Programme for Students					
				Total For Sub Major Head : 0	4,52,91,541	15,80,198	4,68,71,739		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 58	Administration of Sports and Youth Services															
2204	Sports and Youth Services															
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	NULL															
	Total of:VOTED(2204)	4,52,91,541	15,80,198	4,68,71,739												
	Total For 2204:	4,52,91,541	15,80,198	4,68,71,739												
	Total Grant:	9,93,95,195	51,94,186	10,45,89,381												

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	10,45,89,381
Major Head wise Total:			10,45,89,381
Grand Total:			10,45,89,381

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 59	Government Investment, Miscellaneous General and Economic Services						
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	092	0003	Externally Aided Project	1,43,12,20,250	0	1,43,12,20,250
				Total For Sub Head:3	1,43,12,20,250	0	1,43,12,20,250
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				Total For Minor: 92	1,43,12,20,250	0	1,43,12,20,250
				Other Offices			
				Total For Sub Major Head : 0	1,43,12,20,250	0	1,43,12,20,250
				NULL			
	Total of:VOTED(3451)				1,43,12,20,250	0	1,43,12,20,250
	Total For 3451:				1,43,12,20,250	0	1,43,12,20,250
	Total Grant:				1,43,12,20,250	0	1,43,12,20,250

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 59	Government Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	3451	1,43,12,20,250	
		Major Head wise Total:	1,43,12,20,250	
		Grand Total:	1,43,12,20,250	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc							
GENERAL							
2235	Social Security and Welfare			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	60	104	0001	NULL	22,00,000	2,30,000	24,30,000
				Total For Sub Head:1	22,00,000	2,30,000	24,30,000
				(01) Government Provident Fund			
				Total For Minor: 104	22,00,000	2,30,000	24,30,000
				Deposit Linked Insurance Scheme Government Provident Fund			
				Total For Sub Major Head : 60	22,00,000	2,30,000	24,30,000
				Other Social Security and Welfare Programmes			
				Total of:VOTED(2235)	22,00,000	2,30,000	24,30,000
				Total For 2235:	22,00,000	2,30,000	24,30,000
7610	Loans to Government Servants etc			Catagorized Scheme			
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	800	0002	NULL	0	5,35,26,000	5,35,26,000
				Total For Sub Head:2	0	5,35,26,000	5,35,26,000
				(02) Advances for Children Education			
				Total For Minor: 800	0	5,35,26,000	5,35,26,000
				Other Advances			
				Total For Sub Major Head : 0	0	5,35,26,000	5,35,26,000
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant	60	Loans to Government Servants, etc						
7610	Loans to Government Servants etc							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
	Total of:VOTED(7610)		0	5,35,26,000	5,35,26,000			
Total For 7610:			0	5,35,26,000	5,35,26,000			
SIXTH-SCHEDULE								
2235	Social Security and Welfare							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	104	0001	NULL	10,000	0	10,000	
				Total For Sub Head: 1	10,000	0	10,000	
				(01) Government Provident Fund				
				Total For Minor: 104	10,000	0	10,000	
				Deposit Linked Insurance Scheme Government Provident Fund				
				Total For Sub Major Head : 60	10,000	0	10,000	
				Other Social Security and Welfare Programmes				
	Total of:VOTED(2235)		10,000	0	10,000			
Total For 2235:			10,000	0	10,000			
Total Grant:			22,10,000	5,37,56,000	5,59,66,000			

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	24,40,000	
		7610	5,35,26,000	
		Major Head wise Total:	5,59,66,000	
		Grand Total:	5,59,66,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure			
Grant 64 Administration of Art and Culture											
GENERAL											
2205 Art and Culture											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	36,63,153	3,69,896	40,33,049				
				Total For Sub Head:1	36,63,153	3,69,896	40,33,049				
				(01) Directorate							
				0003	NULL	12,35,788	68,444	13,04,232			
				Total For Sub Head:3	12,35,788	68,444	13,04,232				
				(03) Payment Due To Me.S.E.B./Municipal Board							
				Total For Minor: 1	48,98,941	4,38,340	53,37,281				
				Direction and Administration							
				101	0001	NULL	3,95,000	0	3,95,000		
				Total For Sub Head:1	3,95,000	0	3,95,000				
				(01) Assistance to voluntary Cultural Organisation-							
				0003	NULL	1,16,99,283	2,82,616	1,19,81,899			
				Total For Sub Head:3	1,16,99,283	2,82,616	1,19,81,899				
				(03) Institute of Culture							
				0023	NULL	2,04,00,000	0	2,04,00,000			
Total For Sub Head:23	2,04,00,000	0	2,04,00,000								
(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis											
Total For Minor: 101	3,24,94,283	2,82,616	3,27,76,899								
Fine Arts Education											
102	0008	NULL	19,83,425	46,260	20,29,685						
Total For Sub Head:8	19,83,425	46,260	20,29,685								
(08) Audio visual documentation and folk Music recording											

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	19,83,425	46,260	20,29,685		
				Promotion of Arts and Culture					
	103	0001	NULL	21,58,294	1,11,270	22,69,564			
			Total For Sub Head:1	21,58,294	1,11,270	22,69,564			
			(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills						
		0002	NULL	6,56,408	13,620	6,70,028			
			Total For Sub Head:2	6,56,408	13,620	6,70,028			
			(02) Registration of Antiquities and Art Treasure						
			Total For Minor: 103	28,14,702	1,24,890	29,39,592			
			Archaeology						
	104	0001	NULL	37,66,813	93,134	38,59,947			
			Total For Sub Head:1	37,66,813	93,134	38,59,947			
			(01) Establishment of State Archive						
			Total For Minor: 104	37,66,813	93,134	38,59,947			
			Archives						
	105	0003	NULL	1,05,31,155	2,69,730	1,08,00,885			
			Total For Sub Head:3	1,05,31,155	2,69,730	1,08,00,885			
			(03) State Central Library Shillong						
		0008	NULL	4,912	0	4,912			
			Total For Sub Head:8	4,912	0	4,912			
			(08) District Library at Nongstoin						
		0014	NULL	10,75,130	0	10,75,130			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14					
				10,75,130		0		10,75,130	
				(14) District Library at Sohra					
				Total For Minor: 105		1,16,11,197		2,69,730	
				Public Libraries					
	107	0001		NULL		50,27,606		1,85,458	
				Total For Sub Head:1		50,27,606		1,85,458	
				(01) State Museum and Archives					
		0023		NULL		20,90,000		0	
				Total For Sub Head:23		20,90,000		0	
				(23) N.E.C. State Share					
				Total For Minor: 107		71,17,606		1,85,458	
				Museums					
	108	0001		NULL		3,57,736		0	
				Total For Sub Head:1		3,57,736		0	
				(01) Tribal Research Institute					
				Total For Minor: 108		3,57,736		0	
				Anthropological Survey					
				Total For Sub Major Head : 0		6,50,44,703		14,40,428	
				NULL					
	Total of:VOTED(2205)			6,50,44,703		14,40,428		6,64,85,131	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant	64	Administration of Art and Culture						
2205	Art and Culture							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Total For 2205:				6,50,44,703	14,40,428	6,64,85,131		
3425	Other Scientific Research							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	004	0001	NULL	31,68,468	66,915	32,35,383	
Total For Sub Head:1				31,68,468	66,915	32,35,383		
(01) Tribal Research Institute, Shillong.								
Total For Minor: 4				31,68,468	66,915	32,35,383		
Research and Development								
Total For Sub Major Head : 60				31,68,468	66,915	32,35,383		
Others								
Total of:VOTED(3425)				31,68,468	66,915	32,35,383		
Total For 3425:				31,68,468	66,915	32,35,383		
3454	Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	110	0001	NULL	47,83,771	1,10,160	48,93,931	
Total For Sub Head:1				47,83,771	1,10,160	48,93,931		
(01) Special Officer Historical and Anti Quarium and his staff								
			0002	NULL	31,29,866	73,500	32,03,366	
Total For Sub Head:2								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					31,29,866	73,500	32,03,366		
				(02) District Gazetteers and staff					
				Total For Minor: 110	79,13,637	1,83,660	80,97,297		
				Gazetter and Statistical Memoirs					
				Total For Sub Major Head : 2	79,13,637	1,83,660	80,97,297		
				Surveys and Statistics					
				Total of:VOTED(3454)	79,13,637	1,83,660	80,97,297		
				Total For 3454:	79,13,637	1,83,660	80,97,297		
SIXTH-SCHEDULE									
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0001	NULL	36,88,787	63,684	37,52,471		
				Total For Sub Head:1	36,88,787	63,684	37,52,471		
				(01) District Library at Tura					
			0002	NULL	32,88,972	72,315	33,61,287		
				Total For Sub Head:2	32,88,972	72,315	33,61,287		
				(02) District Library at Jowai					
			0008	NULL	11,54,798	24,540	11,79,338		
				Total For Sub Head:8	11,54,798	24,540	11,79,338		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(08) District Library at Nongstoin				
		0009			NULL	23,25,774	51,060	23,76,834	
					Total For Sub Head:9	23,25,774	51,060	23,76,834	
					(09) District Library at Williamnagar				
		0011			NULL	23,16,004	83,192	23,99,196	
					Total For Sub Head:11	23,16,004	83,192	23,99,196	
					(11) District Library at Nongpoh				
		0012			NULL	22,66,054	54,060	23,20,114	
					Total For Sub Head:12	22,66,054	54,060	23,20,114	
					(12) District Library at Baghmara				
		0014			NULL	25,50,271	82,201	26,32,472	
					Total For Sub Head:14	25,50,271	82,201	26,32,472	
					(14) District Library at Sohra				
					Total For Minor: 105	1,75,90,660	4,31,052	1,80,21,712	
					Public Libraries				
		107			0002	50,46,042	0	50,46,042	
					Total For Sub Head:2	50,46,042	0	50,46,042	
					(02) District Museum at Tura				
		0019			NULL	15,71,236	38,610	16,09,846	
					Total For Sub Head:19	15,71,236	38,610	16,09,846	
					(14) District Museum at Jowai				
					Total For Minor: 107	66,17,278	38,610	66,55,888	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
				Museums					
	108	0002	NULL	2,26,701	34,540	2,61,241			
			Total For Sub Head:2	2,26,701	34,540	2,61,241			
			(02) District Research Office , Tura/Shillong						
			Total For Minor: 108	2,26,701	34,540	2,61,241			
			Anthropological Survey						
			Total For Sub Major Head : 0	2,44,34,639	5,04,202	2,49,38,841			
			NULL						
	Total of:VOTED(2205)			2,44,34,639	5,04,202	2,49,38,841			
Total For 2205:				2,44,34,639	5,04,202	2,49,38,841			
3425	Other Scientific Research			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	60	004	0002	NULL	14,05,828	32,280	14,38,108		
			Total For Sub Head:2	14,05,828	32,280	14,38,108			
			(02) District Research Officer-						
			Total For Minor: 4	14,05,828	32,280	14,38,108			
			Research and Development						
			Total For Sub Major Head : 60	14,05,828	32,280	14,38,108			
			Others						

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
3425	Other Scientific Research <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total of:VOTED(3425)	14,05,828	32,280	14,38,108
	Total For 3425:	14,05,828	32,280	14,38,108
	Total Grant:	10,19,67,275	22,27,485	10,41,94,760

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 64 Administration of Art and Culture			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2205	9,14,23,972
		3425	46,73,491
		3454	80,97,297
		Major Head wise Total:	10,41,94,760
		Grand Total:	10,41,94,760

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
GENERAL									
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0002	NULL	69,30,055	2,15,434		71,45,489	
				Total For Sub Head:2	69,30,055	2,15,434		71,45,489	
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)					
			0003	NULL	79,20,755	1,50,528		80,71,283	
				Total For Sub Head:3	79,20,755	1,50,528		80,71,283	
				(03) Establishment Of Irrigation Wing-					
			0004	NULL	4,25,04,788	9,59,183		4,34,63,971	
				Total For Sub Head:4	4,25,04,788	9,59,183		4,34,63,971	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
			0005	NULL	23,915	0		23,915	
				Total For Sub Head:5	23,915	0		23,915	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	5,73,79,513	13,25,145		5,87,04,658	
				Direction and Administration					
	191	0001	0001	NULL	1,98,40,000	0		1,98,40,000	
				Total For Sub Head:1	1,98,40,000	0		1,98,40,000	
				(01) Water Resources Development Agency					
				Total For Minor: 191	1,98,40,000	0		1,98,40,000	
				191. Assistance to Local Bodies					
				Total For Sub Major Head : 80	7,72,19,513	13,25,145		7,85,44,658	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	General						
	Total of:VOTED(2702)		7,72,19,513	13,25,145	7,85,44,658		
	Total For 2702:		7,72,19,513	13,25,145	7,85,44,658		
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	18,85,952	90,910	19,76,862
				Total For Sub Head: 1	18,85,952	90,910	19,76,862
				(01) Headquarters Establishments			
				Total For Minor: 1	18,85,952	90,910	19,76,862
				Direction and Administration			
				Total For Sub Major Head : 1	18,85,952	90,910	19,76,862
				Flood Control			
	Total of:VOTED(2711)		18,85,952	90,910	19,76,862		
	Total For 2711:		18,85,952	90,910	19,76,862		
4552	Capital Outlay on North Eastern Areas						
	Catagorized Scheme						

Financial Year : 2019-2020				Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY				Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects					
4552	Capital Outlay on North Eastern Areas					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0
				Total For Sub Head:1	38,33,479	0
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc		
				Total For Minor: 101	38,33,479	0
				Surface Water		
				Total For Sub Major Head : 0	38,33,479	0
				NULL		
	Total of:VOTED(4552)			38,33,479	0	38,33,479
	Total For 4552:			38,33,479	0	38,33,479
SIXTH-SCHEDULE						
2702	Minor Irrigation					
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0002	NULL	5,47,40,034	12,12,147
				Total For Sub Head:2	5,47,40,034	12,12,147
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)		
			0003	NULL	11,94,45,802	30,76,202
				Total For Sub Head:3	11,94,45,802	30,76,202
						12,25,22,004

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Establishment Of Irrigation Wing-					
		0004		NULL	7,09,56,155	17,50,374		7,27,06,529	
				Total For Sub Head:4	7,09,56,155	17,50,374		7,27,06,529	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
		0005		NULL	5,75,970	0		5,75,970	
				Total For Sub Head:5	5,75,970	0		5,75,970	
				(05) Payment due to MeSEB/Municipal Board					
				Total For Minor: 1	24,57,17,961	60,38,723		25,17,56,684	
				Direction and Administration					
	005	0001		NULL	9,99,800	0		9,99,800	
				Total For Sub Head:1	9,99,800	0		9,99,800	
				(01) Survey & Investigation					
				Total For Minor: 5	9,99,800	0		9,99,800	
				Investigation					
	800	0038		NULL	-79,364	0		-79,364	
				Total For Sub Head:38	-79,364	0		-79,364	
				(30) Command Areas Development Activities					
				Total For Minor: 800	-79,364	0		-79,364	
				Other Expenditure					
				Total For Sub Major Head : 80	24,66,38,397	60,38,723		25,26,77,120	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				General					
	Total of:VOTED(2702)			24,66,38,397	60,38,723	25,26,77,120			
Total For 2702:				24,66,38,397	60,38,723	25,26,77,120			
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	24,00,000	0	24,00,000		
				Total For Sub Head:1	24,00,000	0	24,00,000		
				(01) Flow Irrigation Works					
			0007	NULL	15,00,000	0	15,00,000		
				Total For Sub Head:7	15,00,000	0	15,00,000		
				(07) Construction of Departmental Buildings					
			0009	NULL	3,57,00,000	0	3,57,00,000		
				Total For Sub Head:9	3,57,00,000	0	3,57,00,000		
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
			Total For Minor: 101		3,96,00,000	0	3,96,00,000		
			Surface Water						
			Total For Sub Major Head : 0		3,96,00,000	0	3,96,00,000		
			NULL						

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2019-2020 JANUARY			
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
4702 Capital Outlay on Minor Irrigation Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of: VOTED(4702)	3,96,00,000	0	3,96,00,000
Total For 4702:	3,96,00,000	0	3,96,00,000
Total Grant:	36,91,77,341	74,54,778	37,66,32,119

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	38,33,479	
		Major Head wise Total:	38,33,479	
377	NULL	2702	33,12,21,778	
		2711	19,76,862	
		4702	3,96,00,000	
		Major Head wise Total:	37,27,98,640	
		Grand Total:	37,66,32,119	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
GENERAL									
2049 Interest Payments									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	01	101	0063	NULL	12,23,96,960	0		12,23,96,960	
				Total For Sub Head:63	12,23,96,960	0		12,23,96,960	
				(63) 8.24% Meghalaya Government Stock 2019					
			0068	NULL	4,21,50,001	0		4,21,50,001	
				Total For Sub Head:68	4,21,50,001	0		4,21,50,001	
				(68) 8.43 % Meghalaya State Development Loan 2020					
			0071	NULL	8,65,00,002	0		8,65,00,002	
				Total For Sub Head:71	8,65,00,002	0		8,65,00,002	
				(71) 8.65% Meghalaya State Development Loan 2021					
			0073	NULL	2,30,50,000	0		2,30,50,000	
				Total For Sub Head:73	2,30,50,000	0		2,30,50,000	
				(73) 9.22% Meghalaya State Development Loan 2021					
			0074	NULL	2,14,50,000	0		2,14,50,000	
				Total For Sub Head:74	2,14,50,000	0		2,14,50,000	
				(74) 8.58% Meghalaya State Development Loan 2022					
			0075	NULL	2,15,00,000	0		2,15,00,000	
				Total For Sub Head:75	2,15,00,000	0		2,15,00,000	
				(75) 8.60% Meghalaya State Development Loan 2022					
			0079	NULL	8,94,00,000	0		8,94,00,000	
				Total For Sub Head:79	8,94,00,000	0		8,94,00,000	
				(79) 8.94% Meghalaya Government Stock 2022					
			3607	NULL	12,78,40,000	0		12,78,40,000	
				Total For Sub Head:3607	12,78,40,000	0		12,78,40,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) New Loan 2016-17				
		4612			NULL	1,95,00,000	0		1,95,00,000
					Total For Sub Head:4612	1,95,00,000	0		1,95,00,000
					(62) 7.80% Meghalaya Government Stock 2019				
		4614			NULL	1,67,40,000	0		1,67,40,000
					Total For Sub Head:4614	1,67,40,000	0		1,67,40,000
					(69) 8.37% Meghalaya State Development Loan 2020				
		4715			NULL	2,23,00,000	2,23,00,000		4,46,00,000
					Total For Sub Head:4715	2,23,00,000	2,23,00,000		4,46,00,000
					(77) 8.92% Meghalaya Government Stock 2022				
		4716			NULL	5,42,40,000	0		5,42,40,000
					Total For Sub Head:4716	5,42,40,000	0		5,42,40,000
					(72) 9.04% Meghalaya State Development Loan 2021				
		4738			NULL	2,23,75,000	0		2,23,75,000
					Total For Sub Head:4738	2,23,75,000	0		2,23,75,000
					(78) 8.95% Meghalaya Government Stock 2022				
		4787			NULL	4,25,00,000	0		4,25,00,000
					Total For Sub Head:4787	4,25,00,000	0		4,25,00,000
					(83) 8.50% Meghalaya Government Stock 2023				
		4788			NULL	2,92,50,000	0		2,92,50,000
					Total For Sub Head:4788	2,92,50,000	0		2,92,50,000
					(84) 9.75% Meghalaya State Development Loan 2023				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4790	NULL	2,06,75,000	2,06,75,000		4,13,50,000	
				Total For Sub Head:4790	2,06,75,000	2,06,75,000		4,13,50,000	
				(65) 8.27% Meghalaya Government Stock 2020					
			4827	NULL	9,35,00,000	0		9,35,00,000	
				Total For Sub Head:4827	9,35,00,000	0		9,35,00,000	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	7,20,00,000	0		7,20,00,000	
				Total For Sub Head:4829	7,20,00,000	0		7,20,00,000	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	8,19,00,000	0		8,19,00,000	
				Total For Sub Head:4876	8,19,00,000	0		8,19,00,000	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	4,07,00,000	4,07,00,000		8,14,00,000	
				Total For Sub Head:4877	4,07,00,000	4,07,00,000		8,14,00,000	
				(91) 8.14% MSDL/MGS 2025					
			4881	NULL	3,03,00,000	0		3,03,00,000	
				Total For Sub Head:4881	3,03,00,000	0		3,03,00,000	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	0		2,01,50,000	
				Total For Sub Head:4882	2,01,50,000	0		2,01,50,000	
				(01) 8.06% MSDL/MGS 2025					
			4889	NULL	2,42,70,000	0		2,42,70,000	
				Total For Sub Head:4889	2,42,70,000	0		2,42,70,000	

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) 8.09% MSDL/MGS 2025
	4896	NULL		3,60,80,000
			0	3,60,80,000
				Total For Sub Head:4896
			0	3,60,80,000
				(89) 9.02% MSDL/MGS 2024
	4897	NULL		8,07,00,000
			0	8,07,00,000
				Total For Sub Head:4897
			0	8,07,00,000
				(03) 8.07% MSDL/MGS 2025
	4907	NULL		3,43,20,000
			0	3,43,20,000
				Total For Sub Head:4907
			0	3,43,20,000
				(80) 8.58 Meghalaya Government Stock 2023
	4927	NULL		5,75,40,000
			0	5,75,40,000
				Total For Sub Head:4927
			0	5,75,40,000
				(04) 8.22% MSDL/MGS 2025
	4933	NULL		2,07,75,000
			2,07,75,000	4,15,50,000
				Total For Sub Head:4933
			2,07,75,000	4,15,50,000
				(05) 8.31% MSDL/MGS 2025
	4934	NULL		4,14,00,000
			0	4,14,00,000
				Total For Sub Head:4934
			0	4,14,00,000
				(06) 8.28% MSDL/MGS 2025
	4942	NULL		4,77,60,000
			0	4,77,60,000
				Total For Sub Head:4942
			0	4,77,60,000
				(09) 7.96% MSDL/MGS 2025

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4944	NULL	8,10,00,000	0		8,10,00,000	
				Total For Sub Head:4944	8,10,00,000	0		8,10,00,000	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	4,09,50,000	0		4,09,50,000	
				Total For Sub Head:4947	4,09,50,000	0		4,09,50,000	
				(08) 8.19% MSDL/MGS 2025					
			4951	NULL	3,27,60,000	3,27,60,000		6,55,20,000	
				Total For Sub Head:4951	3,27,60,000	3,27,60,000		6,55,20,000	
				(10) 8.19% MSDL/MGS 2026					
			4952	NULL	3,02,05,000	0		3,02,05,000	
				Total For Sub Head:4952	3,02,05,000	0		3,02,05,000	
				(11) 8.63% MSDL/MGS 2026					
			4964	NULL	2,39,40,000	0		2,39,40,000	
				Total For Sub Head:4964	2,39,40,000	0		2,39,40,000	
				01. 7.98% MSDL/MGS 2026					
			4983	NULL	4,00,00,000	0		4,00,00,000	
				Total For Sub Head:4983	4,00,00,000	0		4,00,00,000	
				02. 8.0% MSDL/MGS 2026					
			4984	NULL	1,92,25,000	1,92,25,000		3,84,50,000	
				Total For Sub Head:4984	1,92,25,000	1,92,25,000		3,84,50,000	
				03. 7.69% MSDL/MGS 2026					
			4985	NULL	14,12,65,001	0		14,12,65,001	
				Total For Sub Head:4985	14,12,65,001	0		14,12,65,001	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(13) New Loan 2017-18			
	4990			NULL	3,71,50,000	0	3,71,50,000
				Total For Sub Head:4990	3,71,50,000	0	3,71,50,000
				04. 7.43% MSDL/MGS 2026			
	4991			NULL	5,38,50,000	0	5,38,50,000
				Total For Sub Head:4991	5,38,50,000	0	5,38,50,000
				05. 7.18% MSDL/MGS 2026			
	4995			NULL	6,39,00,000	0	6,39,00,000
				Total For Sub Head:4995	6,39,00,000	0	6,39,00,000
				06. 7.10% MSDL/MGS 2026			
	5002			NULL	3,78,50,000	0	3,78,50,000
				Total For Sub Head:5002	3,78,50,000	0	3,78,50,000
				07. 7.57% MSDL/MGS 2027			
	5006			NULL	46,56,250	0	46,56,250
				Total For Sub Head:5006	46,56,250	0	46,56,250
				7.45% Meghalaya UDAY Bond 2023			
	5007			NULL	4,46,31,000	0	4,46,31,000
				Total For Sub Head:5007	4,46,31,000	0	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
	5008			NULL	5,58,60,000	0	5,58,60,000
				Total For Sub Head:5008	5,58,60,000	0	5,58,60,000
				(02) 7.6% MSDL/MGS 2027			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		5009	NULL	47,75,000
			Total For Sub Head:5009	47,75,000
			7.64% Meghalaya UDAY Bond 2024	
		5010	NULL	48,56,250
			Total For Sub Head:5010	48,56,250
			7.77% Meghalaya UDAY Bond 2025	
		5011	NULL	46,43,750
			Total For Sub Head:5011	46,43,750
			7.43% Meghalaya UDAY Bond 2026	
		5012	NULL	48,25,000
			Total For Sub Head:5012	48,25,000
			7.72% Meghalaya UDAY Bond 2027	
		5013	NULL	50,25,000
			Total For Sub Head:5013	50,25,000
			8.04% Meghalaya UDAY Bond 2028	
		5014	NULL	48,93,750
			Total For Sub Head:5014	48,93,750
			7.83% Meghalaya UDAY Bond 2029	
		5015	NULL	48,56,250
			Total For Sub Head:5015	48,56,250
			7.77% Meghalaya UDAY Bond 2030	
		5016	NULL	48,62,500
			Total For Sub Head:5016	48,62,500

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				7.78% Meghalaya UDAY Bond 2031					
	5017			NULL	47,93,750	0		47,93,750	
				Total For Sub Head:5017		47,93,750	0	47,93,750	
				7.67% Meghalaya UDAY Bond 2032					
	5044			NULL	4,53,75,000	4,53,75,000		9,07,50,000	
				Total For Sub Head:5044		4,53,75,000	4,53,75,000	9,07,50,000	
				(03) 7.26% MSDL/MGS 2027					
	5045			NULL	4,38,60,000	0		4,38,60,000	
				Total For Sub Head:5045		4,38,60,000	0	4,38,60,000	
				(04) 7.31% MSDL/MGS 2027					
	5050			NULL	4,70,62,500	0		4,70,62,500	
				Total For Sub Head:5050		4,70,62,500	0	4,70,62,500	
				7.53% MSDL/MGS 2027					
	5085			NULL	27,58,75,001	0		27,58,75,001	
				Total For Sub Head:5085		27,58,75,001	0	27,58,75,001	
				(14) New Loan 2018-19					
	5124			NULL	4,21,50,000	0		4,21,50,000	
				Total For Sub Head:5124		4,21,50,000	0	4,21,50,000	
				8.43% MSDL 2029					
	5125			NULL	10,52,50,000	0		10,52,50,000	
				Total For Sub Head:5125		10,52,50,000	0	10,52,50,000	
				8.42% MSDL 2019					

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head Minor Head Sub Head	Sub Head	Catagorized Scheme	
		5126	NULL Total For Sub Head:5126 7.43% MSDL 2027	4,64,37,500 4,64,37,500 0 0
				4,64,37,500 4,64,37,500
		5127	NULL Total For Sub Head:5127 8.28% MSDL 2028	4,14,00,000 4,14,00,000 0 0
				4,14,00,000 4,14,00,000
		5128	NULL Total For Sub Head:5128 8.54% MSDL 2023	2,34,85,000 2,34,85,000 0 0
				2,34,85,000 2,34,85,000
		5129	NULL Total For Sub Head:5129 8.14% MSDL 2028	5,08,75,000 5,08,75,000 0 0
				5,08,75,000 5,08,75,000
		5131	NULL Total For Sub Head:5131 8.39% MGS 2020	2,09,75,000 2,09,75,000 0 0
				2,09,75,000 2,09,75,000
		5132	NULL Total For Sub Head:5132 9.47% MSDL 2024	3,78,80,000 3,78,80,000 0 0
				3,78,80,000 3,78,80,000
		5134	NULL Total For Sub Head:5134 8.10% MSDL 2028	6,09,52,500 6,09,52,500 0 0
				6,09,52,500 6,09,52,500
		5135	NULL Total For Sub Head:5135	4,93,49,000 4,93,49,000 0 0
				4,93,49,000 4,93,49,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				8.09% MSDL 2019			
	5157			NULL	4,25,00,000	0	4,25,00,000
				Total For Sub Head:5157	4,25,00,000	0	4,25,00,000
				8.50% MSDL 2023			
	5158			NULL	6,55,50,000	0	6,55,50,000
				Total For Sub Head:5158	6,55,50,000	0	6,55,50,000
				8.74 % MSDL 2028			
	5159			NULL	4,47,00,000	0	4,47,00,000
				Total For Sub Head:5159	4,47,00,000	0	4,47,00,000
				8.94% MSDL 2023			
	5161			NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:5161	2,30,50,000	0	2,30,50,000
				9.22% MEGHALAYA GOVT. STOCK 2021			
	5162			NULL	10,68,75,001	0	10,68,75,001
				Total For Sub Head:5162	10,68,75,001	0	10,68,75,001
				8.55% Meghalaya State Development Loan 2028			
	5163			NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:5163	4,21,50,001	0	4,21,50,001
				8.43% Meghalaya Govt. Stock 2020			
	5165			NULL	9,42,02,501	0	9,42,02,501
				Total For Sub Head:5165	9,42,02,501	0	9,42,02,501
				7.69% MEGHALAYA SDL 2027			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		5166			NULL	6,30,00,000	0	6,30,00,000	
					Total For Sub Head:5166	6,30,00,000	0	6,30,00,000	
					8.40% MEGHALAYA SDL 2028				
		5167			NULL	1,67,40,000	0	1,67,40,000	
					Total For Sub Head:5167	1,67,40,000	0	1,67,40,000	
					8.37% Meghalaya G.S. 2020				
		5168			NULL	4,04,50,000	0	4,04,50,000	
					Total For Sub Head:5168	4,04,50,000	0	4,04,50,000	
					8.09% MSDL/MGS 2028				
		5179			NULL	0	7,13,00,000	7,13,00,000	
					Total For Sub Head:5179	0	7,13,00,000	7,13,00,000	
					7.13% Meghalaya State Development Loan 2029				
		5180			NULL	0	2,14,50,000	2,14,50,000	
					Total For Sub Head:5180	0	2,14,50,000	2,14,50,000	
					8.58% Meghalaya Govt. Stock 2022				
		5181			NULL	0	3,43,20,000	3,43,20,000	
					Total For Sub Head:5181	0	3,43,20,000	3,43,20,000	
					8.58% Meghalaya State Development Loan 2023				
		5182			NULL	0	2,15,00,000	2,15,00,000	
					Total For Sub Head:5182	0	2,15,00,000	2,15,00,000	
					8.60% Meghalaya Govt. Stock 2022				
					Total For Minor: 101	3,62,41,79,468	35,03,80,000	3,97,45,59,468	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Interest on Market Loans				
	123	0001			NULL	40,36,05,600	5,23,58,500		45,59,64,100
					Total For Sub Head:1	40,36,05,600	5,23,58,500		45,59,64,100
					(01) Interest on special securities issued to National Small Saving Fund of the Central Govt				
					Total For Minor: 123	40,36,05,600	5,23,58,500		45,59,64,100
					Interest on Special Securities issued to National Small Savings Fund of the				
	200	0006			NULL	19,93,31,621	0		19,93,31,621
					Total For Sub Head:6	19,93,31,621	0		19,93,31,621
					(06) Loans from NABARD				
		0007			NULL	2,19,207	0		2,19,207
					Total For Sub Head:7	2,19,207	0		2,19,207
					(07) Plan Loans				
					Total For Minor: 200	19,95,50,828	0		19,95,50,828
					Interest on Other Internal Debts				
	305	0001			NULL	71,76,271	0		71,76,271
					Total For Sub Head:1	71,76,271	0		71,76,271
					(01) Management of Debts				
					Total For Minor: 305	71,76,271	0		71,76,271
					Management of Debt				
					Total For Sub Major Head : 1	4,23,45,12,167	40,27,38,500		4,63,72,50,667
					Interest on Internal Debt				
	04	101	0014		NULL	4,46,459	63,781		5,10,240
					Total For Sub Head:14				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					4,46,459		63,781		5,10,240
				(14) State Plan Loan 2002-2003					
	0015			NULL	10,71,616		1,53,089		12,24,705
				Total For Sub Head:15	10,71,616		1,53,089		12,24,705
				(15) State Plan Loan 2003-2004					
	0016			NULL	1,04,94,524		14,99,216		1,19,93,740
				Total For Sub Head:16	1,04,94,524		14,99,216		1,19,93,740
				(16) State Plan Loan 2004-2005					
	0017			NULL	3,81,092		54,441		4,35,533
				Total For Sub Head:17	3,81,092		54,441		4,35,533
				(17) State Plan Loan 2005-2006					
	0018			NULL	2,96,004		42,284		3,38,288
				Total For Sub Head:18	2,96,004		42,284		3,38,288
				(18) State Plan Loan 2006-2007					
	0019			NULL	3,12,130		44,590		3,56,720
				Total For Sub Head:19	3,12,130		44,590		3,56,720
				(19) State Plan Loan 2007-2008					
	0020			NULL	1,91,800		27,400		2,19,200
				Total For Sub Head:20	1,91,800		27,400		2,19,200
				(20) State Plan Loan 2008-2009					
	0021			NULL	2,83,136		40,448		3,23,584
				Total For Sub Head:21	2,83,136		40,448		3,23,584
				(21) State Plan Loan 2009-2010					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0022	NULL	5,24,79,314	74,97,044	5,99,76,358		
				Total For Sub Head:22	5,24,79,314	74,97,044	5,99,76,358		
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm					
			0023	NULL	10,45,255	1,49,323	11,94,578		
				Total For Sub Head:23	10,45,255	1,49,323	11,94,578		
				(23) State Plan Loan 2010-2011					
			0024	NULL	38,14,027	5,44,859	43,58,886		
				Total For Sub Head:24	38,14,027	5,44,859	43,58,886		
				(24) State Plan Loan 2011-2012					
			0025	NULL	22,44,865	3,20,696	25,65,561		
				Total For Sub Head:25	22,44,865	3,20,696	25,65,561		
				(25) State Plan Loan 2012-2013					
			4826	NULL	46,245	6,608	52,853		
				Total For Sub Head:4826	46,245	6,608	52,853		
				(26) State Plan Loan 2013-2014					
			4906	NULL	20,56,509	2,93,787	23,50,296		
				Total For Sub Head:4906	20,56,509	2,93,787	23,50,296		
				(27) State Plan Loan 2014-2015					
			4965	NULL	13,02,212	1,86,031	14,88,243		
				Total For Sub Head:4965	13,02,212	1,86,031	14,88,243		
				(28) State Plan Loan 2015-2016					
			5018	NULL	25,58,883	3,65,556	29,24,439		
				Total For Sub Head:5018	25,58,883	3,65,556	29,24,439		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(29) State Plan Loan 2016-2017					
	5077			NULL	40,96,123		5,85,162		46,81,285
				Total For Sub Head:5077			40,96,123		5,85,162
				(30) State Plan Loan 2017-2018					
	5122			NULL	1,05,53,886		15,07,698		1,20,61,584
				Total For Sub Head:5122			1,05,53,886		15,07,698
				(31) State Plan Loan 2018-2019					
				Total For Minor: 101			9,36,74,080		1,33,82,013
				Interest on Loans for State/Union Territory Plan Schemes					
	103	4727		NULL	46,19,458		0		46,19,458
				Total For Sub Head:4727			46,19,458		0
				(13) ADB assisted NERUDP/NERCCDIP (EAP)					
				Total For Minor: 103			46,19,458		0
				Interest on Loans for Centrally Sponsored Plan Schemes					
	104	0001		NULL	1,61,752		3,17,500		4,79,252
				Total For Sub Head:1			1,61,752		3,17,500
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	22,800		0		22,800
				Total For Sub Head:2			22,800		0
				(02) Loans for giving House Building Advance to A.I.S Personnels					
				Total For Minor: 104			1,84,552		3,17,500
									5,02,052

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	JANUARY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Interest on Loans for Non-Plan Schemes
	105	0001		NULL
				15,00,626
				2,14,376
				17,15,002
				Total For Sub Head:1
				15,00,626
				2,14,376
				17,15,002
				(01) N.E.C. Regional Schemes
				Total For Minor: 105
				15,00,626
				2,14,376
				17,15,002
				Interest on Loans for Special Plan Schemes
				Total For Sub Major Head : 4
				9,99,78,716
				1,39,13,889
				11,38,92,605
				Interest on Loans and Advances from Central Government
				Total of:CHARGED(2049)
				4,33,44,90,883
				41,66,52,389
				4,75,11,43,272
VOTED	01	200	0007	NULL
				33,354
				0
				33,354
				Total For Sub Head:7
				33,354
				0
				33,354
				(07) Plan Loans
				Total For Minor: 200
				33,354
				0
				33,354
				Interest on Other Internal Debts
				Total For Sub Major Head : 1
				33,354
				0
				33,354
				Interest on Internal Debt
				Total of:VOTED(2049)
				33,354
				0
				33,354
Total For 2049:				
				4,33,45,24,237
				41,66,52,389
				4,75,11,76,626

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
Total Grant:		4,33,45,24,237	41,66,52,389	4,75,11,76,626

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	4,75,11,76,626
Major Head wise Total:			4,75,11,76,626
Grand Total:			4,75,11,76,626

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 95 Public Service Commission (Appropriation)							
GENERAL							
2051	Public Service Commission						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	102	0001	NULL	3,95,06,368	16,00,455	4,11,06,823
				Total For Sub Head:1	3,95,06,368	16,00,455	4,11,06,823
				(01) Establishment,Secretary,State Public Service Commission.			
				Total For Minor: 102	3,95,06,368	16,00,455	4,11,06,823
				State Public Service Commission			
				Total For Sub Major Head : 0	3,95,06,368	16,00,455	4,11,06,823
				NULL			
	Total of:CHARGED(2051)				3,95,06,368	16,00,455	4,11,06,823
	Total For 2051:				3,95,06,368	16,00,455	4,11,06,823
	Total Grant:				3,95,06,368	16,00,455	4,11,06,823

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: JANUARY	Expenditure	Expenditure	Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	4,11,06,823
Major Head wise Total:			4,11,06,823
Grand Total:			4,11,06,823

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure	
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	101	4944	NULL	0	0	0
				Total For Sub Head:4944	0	0	0
				8.10% MSDL 2025			
			5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	1,73,54,00,000	0	1,73,54,00,000
				Total For Sub Head:5143	1,73,54,00,000	0	1,73,54,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	0	0	0
				Total For Sub Head:5144	0	0	0
				(13) 8.24% MSDL/MGS 2020			
			5145	NULL	0	50,00,00,000	50,00,00,000
				Total For Sub Head:5145	0	50,00,00,000	50,00,00,000
				(14) 8.27% MSDL/MGS 2020			
				Total For Minor: 101	2,23,54,00,000	50,00,00,000	2,73,54,00,000
				Market Loans			
		111	2890	NULL	28,58,27,000	5,73,05,000	34,31,32,000
				Total For Sub Head:2890	28,58,27,000	5,73,05,000	34,31,32,000
				(01) National Small Savings Fund			
				Total For Minor: 111	28,58,27,000	5,73,05,000	34,31,32,000
				Special Securities issued to National Small Savings Fund of the Central Go			

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96	Internal Debt of the State Government (Appropriation)			
6003	Internal Debt of the State Government			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
	Total For Sub Major Head : 0			
	NULL			
	Total of:CHARGED(6003)			
	Total For 6003:			
	Total Grant:			

Financial Year : 2019-2020 Accounting Month: JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6003	3,07,85,32,000
		Major Head wise Total:	3,07,85,32,000
		Grand Total:	3,07,85,32,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: JANUARY		Expenditure		Expenditure		Expenditure		
Grant 97 Loans and Advances from the Central Government (Appropriation)								
GENERAL								
6004 Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		40,000	0	40,000	
			(01) Loans for House Building Advances to A.I.S Personnels					
			Total For Minor: 201		40,000	0	40,000	
	House Building Advances							
	Total For Sub Major Head : 8		40,000	0	40,000			
	Centrally Sponsored Schemes							
	09	101	0001	NULL	3,28,59,167	46,23,575	3,74,82,742	
				Total For Sub Head:1		3,28,59,167	46,23,575	3,74,82,742
				(01) Block Loans				
0003				NULL	38,97,662	5,56,810	44,54,472	
			Total For Sub Head:3		38,97,662	5,56,810	44,54,472	
(03) Non-lapsable central pool of resources								
5019			NULL	10,43,21,737	1,49,03,105	11,92,24,842		
			Total For Sub Head:5019		10,43,21,737	1,49,03,105	11,92,24,842	
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.								
Total For Minor: 101			14,10,78,566	2,00,83,490	16,11,62,056			
Block Loans								
102	0001	NULL	29,64,829	4,94,137	34,58,966			
		Total For Sub Head:1		29,64,829	4,94,137	34,58,966		
		(01) N.E.C. Regional Schemes						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		JANUARY		Expenditure		Expenditure		Expenditure	
Grant	97	Loans and Advances from the Central Government (Appropriation)							
6004	Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	29,64,829	4,94,137	34,58,966		
				Schemes of North Eastern Council					
	800	0001		NULL	3,79,160	4,20,000	7,99,160		
				Total For Sub Head:1	3,79,160	4,20,000	7,99,160		
				(01) Loans for Modernisation of Police Forces					
		0002		NULL	33,64,750	0	33,64,750		
				Total For Sub Head:2	33,64,750	0	33,64,750		
				(02) ADB Assisted NERUDP/NERCCDIP (EAP)					
				Total For Minor: 800	37,43,910	4,20,000	41,63,910		
				Other Loans					
				Total For Sub Major Head : 9	14,77,87,305	2,09,97,627	16,87,84,932		
				Other Loans for States/Union Territories with Legislature Schemes					
	Total of:CHARGED(6004)				14,78,27,305	2,09,97,627	16,88,24,932		
	Total For 6004:				14,78,27,305	2,09,97,627	16,88,24,932		
	Total Grant:				14,78,27,305	2,09,97,627	16,88,24,932		

Financial Year : Accounting Month:	2019-2020 JANUARY	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97	Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6004	16,88,24,932	
		Major Head wise Total:	16,88,24,932	
		Grand Total:	16,88,24,932	