

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
GENERAL									
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	02	101	0002	NULL	1,00,51,936	10,21,677		1,10,73,613	
				Total For Sub Head:2	1,00,51,936	10,21,677		1,10,73,613	
				(02) Speaker and Deputy Speaker					
			0004	NULL	65,520	0		65,520	
				Total For Sub Head:4	65,520	0		65,520	
				(04) Chief Whip and Deputy Chief Whip					
				Total For Minor: 101	1,01,17,456	10,21,677		1,11,39,133	
				Legislative Assembly					
				Total For Sub Major Head : 2	1,01,17,456	10,21,677		1,11,39,133	
				State/Union Territory Legislatures					
				Total of:CHARGED(2011)	1,01,17,456	10,21,677		1,11,39,133	
VOTED	02	101	0001	NULL	9,88,67,843	2,19,71,831		12,08,39,674	
				Total For Sub Head:1	9,88,67,843	2,19,71,831		12,08,39,674	
				(01) Members of Legislature					
			0002	NULL	52,912	0		52,912	
				Total For Sub Head:2	52,912	0		52,912	
				(02) Speaker and Deputy Speaker					
			0003	NULL	19,15,600	8,500		19,24,100	
				Total For Sub Head:3	19,15,600	8,500		19,24,100	
				(03) Discretionary Grant by Speaker/Deputy Speaker					
			0004	NULL	63,32,022	9,13,372		72,45,394	

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
2011	Parliament/State/Union Territory Legislatures			
	Sub Major Head			
	Minor Head			
	Sub Head			
	Categorized Scheme			
	Total For Sub Head:4	63,32,022	9,13,372	72,45,394
	(04) Chief Whip and Deputy Chief Whip			
0005	NULL	4,00,000	0	4,00,000
	Total For Sub Head:5	4,00,000	0	4,00,000
	(05) Discretionary Grant by Chief Whip			
0006	NULL	26,94,432	4,08,000	31,02,432
	Total For Sub Head:6	26,94,432	4,08,000	31,02,432
	(06) Leader of Opposition			
0007	NULL	2,00,000	0	2,00,000
	Total For Sub Head:7	2,00,000	0	2,00,000
	(07) Discretionary Grant by Leader of Opposition			
0010	NULL	36,51,818	5,41,852	41,93,670
	Total For Sub Head:10	36,51,818	5,41,852	41,93,670
	(10) Opposition Chief Whip			
0011	NULL	2,00,000	0	2,00,000
	Total For Sub Head:11	2,00,000	0	2,00,000
	(11) Discretionary Grant Of Opposition Chief Whip			
0012	NULL	4,80,00,000	0	4,80,00,000
	Total For Sub Head:12	4,80,00,000	0	4,80,00,000
	(12) Discretionary Grant by MLAs			
	Total For Minor: 101	16,23,14,627	2,38,43,555	18,61,58,182

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Legislative Assembly								
	103	0001	NULL	40,14,47,296	5,96,54,339	46,11,01,635			
			Total For Sub Head:1	40,14,47,296	5,96,54,339	46,11,01,635			
			(01) Secretariat Establishment						
		0002	NULL	7,44,646	0	7,44,646			
			Total For Sub Head:2	7,44,646	0	7,44,646			
			(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association						
		0004	NULL	5,00,000	0	5,00,000			
			Total For Sub Head:4	5,00,000	0	5,00,000			
			(04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.						
		0006	NULL	37,60,635	0	37,60,635			
			Total For Sub Head:6	37,60,635	0	37,60,635			
			(06) Purchase of Vehicles & Computers						
		0009	NULL	26,05,736	0	26,05,736			
			Total For Sub Head:9	26,05,736	0	26,05,736			
			(09)Digitalisation of State Legislative records						
			Total For Minor: 103	40,90,58,313	5,96,54,339	46,87,12,652			
			Legislative Secretariat						
	800	0001	NULL	2,00,000	0	2,00,000			
			Total For Sub Head:1	2,00,000	0	2,00,000			
			(01) Common fund set up by Presiding Officer' Forum for Assisting small states to host co						
			Total For Minor: 800	2,00,000	0	2,00,000			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.							
2011	Parliament/State/Union Territory Legislatures								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 2	57,15,72,940	8,34,97,894	65,50,70,834		
				State/Union Territory Legislatures					
				Total of:VOTED(2011)	57,15,72,940	8,34,97,894	65,50,70,834		
				Total For 2011:	58,16,90,396	8,45,19,571	66,62,09,967		
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0007	NULL	4,47,98,497	1,40,04,000	5,88,02,497		
				Total For Sub Head:7	4,47,98,497	1,40,04,000	5,88,02,497		
				(01) Meghalaya Legislative Assembly Printing Press					
			0008	NULL	0	2,86,000	2,86,000		
				Total For Sub Head:8	0	2,86,000	2,86,000		
				(02) Papers					
			0009	NULL	0	12,21,091	12,21,091		
				Total For Sub Head:9	0	12,21,091	12,21,091		
				(03) Printing Materials					
				Total For Minor: 103	4,47,98,497	1,55,11,091	6,03,09,588		
				Government Presses					
				Total For Sub Major Head : 0	4,47,98,497	1,55,11,091	6,03,09,588		

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.			
2058	Stationery and Printing			
	Sub Major Head	Minor Sub Head	Catagorized Scheme	
	NULL			
	Total of:VOTED(2058)		4,47,98,497	1,55,11,091
	Total For 2058:		4,47,98,497	6,03,09,588
	Total Grant:		62,64,88,893	10,00,30,662
			72,65,19,555	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 01	Parliament/State/Union Territory Legislature, Stationery and Printing, Capital Outlay on Stationery and Printing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2011	66,62,09,967	
		2058	6,03,09,588	
		Major Head wise Total:		72,65,19,555
		Grand Total:		72,65,19,555

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 02 Governor								
GENERAL								
2012 President, Vice President/Governor,Administrator of Union Territories								
Sub Minor Sub		Catagorized Scheme						
Major Head Head								
Head								
CHARGED	03	001	0001	NULL	40,64,192	7,32,867	47,97,059	
			Total For Sub Head:1			40,64,192	7,32,867	47,97,059
			(01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
			Total For Minor: 1			40,64,192	7,32,867	47,97,059
		Direction and Administration						
		090	0001	0001	NULL	87,40,441	27,20,006	1,14,60,447
				Total For Sub Head:1			87,40,441	27,20,006
			(01) Secretariat					
			Total For Minor: 90			87,40,441	27,20,006	1,14,60,447
		Secretariat						
		101	0001	0001	NULL	25,70,210	5,72,304	31,42,514
				Total For Sub Head:1			25,70,210	5,72,304
	(01) Emoluments of the Governor							
	Total For Minor: 101			25,70,210	5,72,304	31,42,514		
	Emoluments and allowances of the Governor,Administrator of Union Terri							
	102	0001	0001	NULL	4,85,550	10,00,000	14,85,550	
			Total For Sub Head:1			4,85,550	10,00,000	14,85,550
			(01) Discretionary Grant by Governor					
		0002	0002	NULL	4,00,000	21,60,000	25,60,000	
			Total For Sub Head:2			4,00,000	21,60,000	25,60,000
(02) Development Grant by the Governor								
Total For Minor: 102			8,85,550	31,60,000	40,45,550			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Discretionary Grants						
103	0001	NULL	1,93,73,770	43,46,310	2,37,20,080		
		Total For Sub Head: 1	1,93,73,770	43,46,310	2,37,20,080		
		(01) General Establishment					
	0004	NULL	48,61,800	0	48,61,800		
		Total For Sub Head:4	48,61,800	0	48,61,800		
		(04) Purchase of State Motor Cars					
		Total For Minor: 103	2,42,35,570	43,46,310	2,85,81,880		
	Household Establishment						
105	0001	NULL	13,91,919	2,08,010	15,99,929		
		Total For Sub Head: 1	13,91,919	2,08,010	15,99,929		
		(01) Medical Facilities					
		Total For Minor: 105	13,91,919	2,08,010	15,99,929		
	Medical Facilities						
106	0001	NULL	19,61,575	87,714	20,49,289		
		Total For Sub Head: 1	19,61,575	87,714	20,49,289		
		(01) Entertainment Expenses					
		Total For Minor: 106	19,61,575	87,714	20,49,289		
	Entertainment Expenses						
107	0001	NULL	11,90,773	2,62,600	14,53,373		
		Total For Sub Head: 1	11,90,773	2,62,600	14,53,373		
		Total For Sub Major Head : 3		2,30,01,032	9,46,91,607		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 02 Governor							
2012 President, Vice President/Governor,Administrator of Union Territories							
		Sub	Minor	Sub	Head	Head	Catagorized Scheme
		Major	Head	Head			
		Head					
							(01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and ha
							Total For Minor: 107
							11,90,773
							2,62,600
							14,53,373
							Expenditure from Contract Allowance
	108	0001	NULL				54,19,395
							1,94,989
							56,14,384
							Total For Sub Head:1
							54,19,395
							1,94,989
							56,14,384
							(01) Expenditure on tours by the Governor and for staff
							Total For Minor: 108
							54,19,395
							1,94,989
							56,14,384
							Tour Expenses
	800	0001	NULL				89,006
							0
							89,006
							89,006
							(01) Traveling and equipment allowances of the Governor on appointment
		0003	NULL				18,08,547
							0
							18,08,547
							Total For Sub Head:3
							18,08,547
							0
							18,08,547
							(03) Maintenance and repairs of the official residences of the Governor
		0004	NULL				77,59,348
							78,46,764
							1,56,06,112
							Total For Sub Head:4
							77,59,348
							78,46,764
							1,56,06,112
							(04) Maintenance of other residential/non- residential buildings
		0005	NULL				1,15,74,049
							28,69,468
							1,44,43,517
							Total For Sub Head:5
							1,15,74,049
							28,69,468
							1,44,43,517
							(05) Expenditure on Government House Gardens (including the establishment of Overseer
							Total For Minor: 800
							2,12,30,950
							1,07,16,232
							3,19,47,182
							Other Expenditure

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	02 Governor			
2012	President, Vice President/Governor,Administrator of Union Territories Sub Minor Sub Catagorized Scheme Major Head Head Head			
		7,16,90,575		
	Governor/Administrator of Union Territories			
	Total of:CHARGED(2012)	7,16,90,575	2,30,01,032	9,46,91,607
	Total For 2012:	7,16,90,575	2,30,01,032	9,46,91,607
	Total Grant:	7,16,90,575	2,30,01,032	9,46,91,607

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 02 Governor			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2012	9,46,91,607
Major Head wise Total:			9,46,91,607
Grand Total:			9,46,91,607

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 03 Council of Ministers,Other Administrative Services etc.									
GENERAL									
2013 Council of Ministers									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	105	0004		NULL	1,00,00,000	0	1,00,00,000	
					Total For Sub Head:4	1,00,00,000	0	1,00,00,000	
					(04) Chief Minister's Special Grants				
					Total For Minor: 105	1,00,00,000	0	1,00,00,000	
					Discretionary grant by Ministers				
		800	0001		NULL	87,15,442	46,11,950	1,33,27,392	
					Total For Sub Head:1	87,15,442	46,11,950	1,33,27,392	
					(01) Chief Minister				
					Total For Minor: 800	87,15,442	46,11,950	1,33,27,392	
					Other Expenditure				
					Total For Sub Major Head : 0	1,87,15,442	46,11,950	2,33,27,392	
					NULL				
					Total of:VOTED(2013)	1,87,15,442	46,11,950	2,33,27,392	
					Total For 2013:	1,87,15,442	46,11,950	2,33,27,392	
2052 Secretariat-General Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0001		NULL	1,47,29,494	31,60,070	1,78,89,564	
					Total For Sub Head:1	1,47,29,494	31,60,070	1,78,89,564	
					(01) Chief Minister`s Secretariat.				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	03	Council of Ministers,Other Administrative Services etc.					
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 90	1,47,29,494	31,60,070	1,78,89,564
				Secretariat			
				Total For Sub Major Head : 0	1,47,29,494	31,60,070	1,78,89,564
				NULL			
				Total of:VOTED(2052)	1,47,29,494	31,60,070	1,78,89,564
				Total For 2052:	1,47,29,494	31,60,070	1,78,89,564
				Total Grant:	3,34,44,936	77,72,020	4,12,16,956

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 03 Council of Ministers,Other Administrative Services etc.				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	2,33,27,392	
		2052	1,78,89,564	
		Major Head wise Total:	4,12,16,956	
		Grand Total:	4,12,16,956	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
GENERAL									
2014 Administration of Justice									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	102	0001	NULL	1,08,87,052	33,28,908		1,42,15,960	
				Total For Sub Head:1	1,08,87,052	33,28,908		1,42,15,960	
				(01) Judges of High Court/Bench					
			0002	NULL	7,25,11,924	1,77,18,273		9,02,30,197	
				Total For Sub Head:2	7,25,11,924	1,77,18,273		9,02,30,197	
				(02) High Court/Bench Office					
			0003	NULL	41,50,798	9,64,799		51,15,597	
				Total For Sub Head:3	41,50,798	9,64,799		51,15,597	
				(03) Judicial Academy					
			0004	NULL	21,385	22,466		43,851	
				Total For Sub Head:4	21,385	22,466		43,851	
				(04) High Court Legal Services Committee					
				Total For Minor: 102	8,75,71,159	2,20,34,446		10,96,05,605	
				High Courts					
				Total For Sub Major Head : 0	8,75,71,159	2,20,34,446		10,96,05,605	
				NULL					
				Total of:CHARGED(2014)	8,75,71,159	2,20,34,446		10,96,05,605	
VOTED	00	105	0001	NULL	4,76,89,712	1,51,26,550		6,28,16,262	
				Total For Sub Head:1	4,76,89,712	1,51,26,550		6,28,16,262	
				(01) District And Sessions Judges Including Munsif Courts Etc.,					
				Total For Minor: 105	4,76,89,712	1,51,26,550		6,28,16,262	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice									
2014 Administration of Justice									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
Civil and Session Courts									
	108	0001	NULL		86,002	25,595		1,11,597	
			Total For Sub Head:1		86,002	25,595		1,11,597	
			(01) Courts of Deputy Commissioner, his Assistants.,etc						
		0002	NULL		12,500	0		12,500	
			Total For Sub Head:2		12,500	0		12,500	
			(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.						
		0003	NULL		2,88,48,327	73,28,828		3,61,77,155	
			Total For Sub Head:3		2,88,48,327	73,28,828		3,61,77,155	
			(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate						
			Total For Minor: 108		2,89,46,829	73,54,423		3,63,01,252	
Criminal Courts									
	114	0001	NULL		1,18,07,914	29,00,326		1,47,08,240	
			Total For Sub Head:1		1,18,07,914	29,00,326		1,47,08,240	
			(01) Advocate General & Additional Advocate General and their Offices						
		0002	NULL		1,03,29,814	10,06,413		1,13,36,227	
			Total For Sub Head:2		1,03,29,814	10,06,413		1,13,36,227	
			(02) Legal Remembrancer & his Office						
		0003	NULL		1,47,74,500	1,16,04,500		2,63,79,000	
			Total For Sub Head:3		1,47,74,500	1,16,04,500		2,63,79,000	
			(03) Public Prosecutor\Govt. Advocates etc.,						
		0004	NULL		0	45,600		45,600	
			Total For Sub Head:4		0	45,600		45,600	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 04 Administration of Justice							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(04) Public Prosecutor/Govt. Pleaders etc.,			
		0005	NULL	13,26,267	3,16,354		16,42,621
			Total For Sub Head:5	13,26,267	3,16,354		16,42,621
				(05) Senior Govt. Advocates & their offices			
			Total For Minor: 114	3,82,38,495	1,58,73,193		5,41,11,688
				Legal Advisers and Counsels			
	800	0004	NULL	46,09,205	12,48,352		58,57,557
			Total For Sub Head:4	46,09,205	12,48,352		58,57,557
				(04) State Law Commision			
		0006	NULL	1,07,22,899	20,74,904		1,27,97,803
			Total For Sub Head:6	1,07,22,899	20,74,904		1,27,97,803
				(06) Meghalaya State Legal Services Authority			
		0009	NULL	3,46,000	1,00,000		4,46,000
			Total For Sub Head:9	3,46,000	1,00,000		4,46,000
				(09) Permanent Lok Adalat			
		0012	NULL	7,95,097	2,42,500		10,37,597
			Total For Sub Head:12	7,95,097	2,42,500		10,37,597
				(10) District Legal Services Authority under Meghalaya State Legal Services Authority			
		0013	NULL	3,13,03,811	0		3,13,03,811
			Total For Sub Head:13	3,13,03,811	0		3,13,03,811
				(11) Strengthening of the judicial system as recommended by 14th Finance Commission			
			Total For Minor: 800	4,77,77,012	36,65,756		5,14,42,768

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice					
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Other Expenditure			
				Total For Sub Major Head : 0	16,26,52,048	4,20,19,922	20,46,71,970
				NULL			
				Total of:VOTED(2014)	16,26,52,048	4,20,19,922	20,46,71,970
				Total For 2014:	25,02,23,207	6,40,54,368	31,42,77,575
SIXTH-SCHEDULE							
2014	Administration of Justice						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	1,09,247	0	1,09,247
				Total For Sub Head:1	1,09,247	0	1,09,247
				(01) District And Sessions Judges Including Munsif Courts Etc.,			
				Total For Minor: 105	1,09,247	0	1,09,247
				Civil and Session Courts			
		108	0001	NULL	2,93,16,940	74,92,605	3,68,09,545
				Total For Sub Head:1	2,93,16,940	74,92,605	3,68,09,545
				(01) Courts of Deputy Commissioner, his Assistants.,etc			
			0002	NULL	41,91,927	9,47,828	51,39,755
				Total For Sub Head:2	41,91,927	9,47,828	51,39,755

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	04	Administration of Justice							
2014	Administration of Justice								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.				
			0003		NULL	5,510	0	5,510	
					Total For Sub Head:3	5,510	0	5,510	
					(03) Establishment of Chief Judicial Magistrate and other Judicial Magistrate				
					Total For Minor: 108	3,35,14,377	84,40,433	4,19,54,810	
					Criminal Courts				
		114	0002		NULL	1,29,10,007	15,26,242	1,44,36,249	
					Total For Sub Head:2	1,29,10,007	15,26,242	1,44,36,249	
					(02) Legal Remembrancer & his Office				
			0004		NULL	1,34,83,340	0	1,34,83,340	
					Total For Sub Head:4	1,34,83,340	0	1,34,83,340	
					(04) Public Prosecutor/Govt. Pleaders etc.,				
					Total For Minor: 114	2,63,93,347	15,26,242	2,79,19,589	
					Legal Advisers and Counsels				
					Total For Sub Major Head : 0	6,00,16,971	99,66,675	6,99,83,646	
					NULL				
		Total of:VOTED(2014)				6,00,16,971	99,66,675	6,99,83,646	
		Total For 2014:				6,00,16,971	99,66,675	6,99,83,646	
		Total Grant:				31,02,40,178	7,40,21,043	38,42,61,221	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 04 Administration of Justice			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2014	38,42,61,221
Major Head wise Total:			38,42,61,221
Grand Total:			38,42,61,221

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 05 Elections								
GENERAL								
2015 Elections								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	102	0001	NULL	1,56,24,214	39,54,634	1,95,78,848	
				Total For Sub Head:1	1,56,24,214	39,54,634	1,95,78,848	
				(01) Chief Electoral Officer and his establishment at Headquarter				
				Total For Minor: 102	1,56,24,214	39,54,634	1,95,78,848	
				Electoral Officers				
			103	0001	NULL	35,98,671	8,00,516	43,99,187
				Total For Sub Head:1	35,98,671	8,00,516	43,99,187	
				(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame				
				Total For Minor: 103	35,98,671	8,00,516	43,99,187	
				Preparation and Printing of Electoral rolls				
	106	0002	NULL	0	34,50,000	34,50,000		
		Total For Sub Head:2	0	34,50,000	34,50,000			
		(02) Expenditure on bye-election to the State Legislative Assembly						
		Total For Minor: 106	0	34,50,000	34,50,000			
		Charges for conduct of elections to State/ Union Territory Legislature						
		Total For Sub Major Head : 0	1,92,22,885	82,05,150	2,74,28,035			
		NULL						
		Total of:VOTED(2015)	1,92,22,885	82,05,150	2,74,28,035			
		Total For 2015:	1,92,22,885	82,05,150	2,74,28,035			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0002	NULL	3,08,96,250	77,57,036	3,86,53,286		
				Total For Sub Head:2	3,08,96,250	77,57,036	3,86,53,286		
				(02) Election Officers and Office establishment in the Districts					
			0003	NULL	82,56,427	20,11,415	1,02,67,842		
				Total For Sub Head:3	82,56,427	20,11,415	1,02,67,842		
				(03) Election Officers and office establishment in the Sub-Division					
				Total For Minor: 102	3,91,52,677	97,68,451	4,89,21,128		
				Electoral Officers					
		103	0001	NULL	3,77,93,993	91,23,852	4,69,17,845		
			Total For Sub Head:1	3,77,93,993	91,23,852	4,69,17,845			
			(01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliame						
	0002		NULL	16,77,402	21,000	16,98,402			
			Total For Sub Head:2	16,77,402	21,000	16,98,402			
			(02) Expenditure on Photo identity Cards to voters						
0003	NULL		-1,12,322	0	-1,12,322				
	Total For Sub Head:3		-1,12,322	0	-1,12,322				
			(03) Expenditure on Booth Level Officer and Assistance Booth Level Officers						
0004	NULL	-286	0	-286					
	Total For Sub Head:4	-286	0	-286					
			(04) Expenditure on Voter Awerness and Voters Education						
			Total For Minor: 103	3,93,58,787	91,44,852	4,85,03,639			
			Preparation and Printing of Electoral rolls						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 05 Elections									
2015 Elections									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	106	0001		NULL	-2,044	0		-2,044	
				Total For Sub Head:1	-2,044	0		-2,044	
				(01) Expenditure on Election to State Legislative Assembly					
		0002		NULL	0	69,57,428		69,57,428	
				Total For Sub Head:2	0	69,57,428		69,57,428	
				(02) Expenditure on bye-election to the State Legislative Assembly					
				Total For Minor: 106	-2,044	69,57,428		69,55,384	
				Charges for conduct of elections to State/ Union Territory Legislature					
				Total For Sub Major Head : 0	7,85,09,420	2,58,70,731		10,43,80,151	
				NULL					
	Total of:VOTED(2015)				7,85,09,420	2,58,70,731		10,43,80,151	
	Total For 2015:				7,85,09,420	2,58,70,731		10,43,80,151	
	Total Grant:				9,77,32,305	3,40,75,881		13,18,08,186	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 05 Elections			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2015	13,18,08,186
Major Head wise Total:			13,18,08,186
Grand Total:			13,18,08,186

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
GENERAL							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	1,61,461	14,308	1,75,769
				Total For Sub Head:3	1,61,461	14,308	1,75,769
				(03) Payment due to M.E.S.E.B/Municipal Board			
				Total For Minor: 1	1,61,461	14,308	1,75,769
				Direction and Administration			
		102	0001	NULL	65,32,838	15,53,876	80,86,714
				Total For Sub Head:1	65,32,838	15,53,876	80,86,714
				(01) General and Controlling Establishment for Surveys.			
			0002	NULL	13,36,576	3,45,670	16,82,246
				Total For Sub Head:2	13,36,576	3,45,670	16,82,246
				(02) Drawing Section for Survey.			
			0003	NULL	30,42,670	7,78,009	38,20,679
				Total For Sub Head:3	30,42,670	7,78,009	38,20,679
				(03) Reproduction Section for Survey.			
			0004	NULL	2,71,32,154	58,89,917	3,30,22,071
				Total For Sub Head:4	2,71,32,154	58,89,917	3,30,22,071
				(04) Traverse Section for Surveys			
			0005	NULL	56,80,450	14,41,513	71,21,963
				Total For Sub Head:5	56,80,450	14,41,513	71,21,963
				(05) Establishment of Survey School.			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.							
2029	Land Revenue								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102					
				4,37,24,688					
				1,00,08,985					
				5,37,33,673					
				Survey and Settlement Operations					
	103	0001		NULL	56,05,682	13,40,220	69,45,902		
				Total For Sub Head:1	56,05,682	13,40,220	69,45,902		
				(01) Directorate Of Land Records					
		0007		NULL	2,82,75,689	58,84,123	3,41,59,812		
				Total For Sub Head:7	2,82,75,689	58,84,123	3,41,59,812		
				(07) Cadastral survey under the Directorate of Land Records and Surveys,etc					
		0009		NULL	2,38,12,701	64,16,710	3,02,29,411		
				Total For Sub Head:9	2,38,12,701	64,16,710	3,02,29,411		
				(09) Establishment of Enforcement Branch for identification preparation and execution of I					
		0010		NULL	8,19,544	2,07,508	10,27,052		
				Total For Sub Head:10	8,19,544	2,07,508	10,27,052		
				(10) Establishment of a Cell for implementation of Metric System of Land Records.					
				Total For Minor: 103					
				5,85,13,616					
				1,38,48,561					
				7,23,62,177					
				Land Records					
				Total For Sub Major Head : 0					
				10,23,99,765					
				2,38,71,854					
				12,62,71,619					
				NULL					
				Total Grant:					
				3,15,18,516					
				29,88,32,888					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of: VOTED(2029)						
				10,23,99,765	2,38,71,854	12,62,71,619	
	Total For 2029:						
				10,23,99,765	2,38,71,854	12,62,71,619	
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0003	NULL	14,00,00,000	0	14,00,00,000
				Total For Sub Head:3	14,00,00,000	0	14,00,00,000
				(03) Transfer to 8121-General and other Reserve Fund-122-SDRF			
				Total For Minor: 101	14,00,00,000	0	14,00,00,000
				Transfer to Reserve Funds and Deposit Accounts- State Disaster Response			
				Total For Sub Major Head : 5	14,00,00,000	0	14,00,00,000
				State Disaster Response Fund			
	80	102	0003	NULL	43,847	18,49,450	18,93,297
				Total For Sub Head:3	43,847	18,49,450	18,93,297
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	43,847	18,49,450	18,93,297
				Management of Natural Disasters, Contingency Plan in disaster prone area			
				Total For Sub Major Head : 80	43,847	18,49,450	18,93,297

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.						
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				General			
	Total of: VOTED(2245)			14,00,43,847	18,49,450	14,18,93,297	
	Total For 2245:			14,00,43,847	18,49,450	14,18,93,297	
SIXTH-SCHEDULE							
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,61,61,309	37,40,168	1,99,01,477
				Total For Sub Head: 1	1,61,61,309	37,40,168	1,99,01,477
				(01) Establishment In Districts			
				Total For Minor: 1	1,61,61,309	37,40,168	1,99,01,477
				Direction and Administration			
				Total For Sub Major Head : 0	1,61,61,309	37,40,168	1,99,01,477
				NULL			
	Total of: VOTED(2029)			1,61,61,309	37,40,168	1,99,01,477	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.					
2029	Land Revenue						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 2029:						
					1,61,61,309	37,40,168	1,99,01,477
2245	Relief on account of Natural Calamities						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	101	0001	NULL	0	0	0
				Total For Sub Head: 1	0	0	0
				(01) Creation of Website for Disaster Management			
			0002	NULL	10,72,465	2,68,600	13,41,065
				Total For Sub Head:2	10,72,465	2,68,600	13,41,065
				(02) Training on Disaster Management			
				Total For Minor: 101	10,72,465	2,68,600	13,41,065
				Centre for Training in disaster preparedness			
		102	0003	NULL	74,26,406	17,88,444	92,14,850
				Total For Sub Head:3	74,26,406	17,88,444	92,14,850
				(03) Human Resource Support in Disaster Management			
				Total For Minor: 102	74,26,406	17,88,444	92,14,850
				Management of Natural Disasters, Contingency Plan in disaster prone area			
	800	0001	0001	NULL	2,10,580	0	2,10,580
				Total For Sub Head: 1	2,10,580	0	2,10,580

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.			
2245 Relief on account of Natural Calamities			
Sub Major Head	Minor Sub Head	Sub Head	Catagorized Scheme
			(01) Human Resource support in Disaster Management
	Total For Minor: 800	2,10,580	0
			Other Expenditure
	Total For Sub Major Head : 80	87,09,451	20,57,044
			General
	Total of:VOTED(2245)	87,09,451	20,57,044
	Total For 2245:	87,09,451	20,57,044
		26,73,14,372	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 06	Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2029	14,61,73,096	
		2245	15,26,59,792	
		Major Head wise Total:	29,88,32,888	
		Grand Total:	29,88,32,888	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 07 Stamps and Registration							
SIXTH-SCHEDULE							
2030 Stamps and Registration							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	001	0002	NULL	1,34,69,641	33,45,477	1,68,15,118
				Total For Sub Head:2	1,34,69,641	33,45,477	1,68,15,118
				(02) District Registration offices			
				Total For Minor: 1	1,34,69,641	33,45,477	1,68,15,118
				Direction and Administration			
				Total For Sub Major Head : 3	1,34,69,641	33,45,477	1,68,15,118
				Registration			
	Total of:VOTED(2030)				1,34,69,641	33,45,477	1,68,15,118
	Total For 2030:				1,34,69,641	33,45,477	1,68,15,118
	Total Grant:				1,34,69,641	33,45,477	1,68,15,118

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 07 Stamps and Registration			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2030	1,68,15,118
Major Head wise Total:			1,68,15,118
Grand Total:			1,68,15,118

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 08 State Excise									
GENERAL									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	99,00,407	30,77,276		1,29,77,683	
				Total For Sub Head:1	99,00,407	30,77,276		1,29,77,683	
				(01) Headquarters Establishment					
			0002	NULL	68,89,236	18,56,027		87,45,263	
				Total For Sub Head:2	68,89,236	18,56,027		87,45,263	
				(02) Enforcement branch					
			0012	NULL	20,62,441	5,55,200		26,17,641	
				Total For Sub Head:12	20,62,441	5,55,200		26,17,641	
				(12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.					
				Total For Minor: 1	1,88,52,084	54,88,503		2,43,40,587	
				Direction and Administration					
				Total For Sub Major Head : 0	1,88,52,084	54,88,503		2,43,40,587	
				NULL					
	Total of:VOTED(2039)				1,88,52,084	54,88,503		2,43,40,587	
	Total For 2039:				1,88,52,084	54,88,503		2,43,40,587	
SIXTH-SCHEDULE									
2039 State Excise									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	7,71,269	0		7,71,269	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	08	State Excise					
2039	State Excise						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:1	7,71,269	0	7,71,269
				(01) Headquarters Establishment			
		0003		NULL	10,19,57,545	2,51,49,616	12,71,07,161
				Total For Sub Head:3	10,19,57,545	2,51,49,616	12,71,07,161
				(03) District Establishment			
				Total For Minor: 1	10,27,28,814	2,51,49,616	12,78,78,430
				Direction and Administration			
				Total For Sub Major Head : 0	10,27,28,814	2,51,49,616	12,78,78,430
				NULL			
				Total of:VOTED(2039)	10,27,28,814	2,51,49,616	12,78,78,430
				Total For 2039:	10,27,28,814	2,51,49,616	12,78,78,430
				Total Grant:	12,15,80,898	3,06,38,119	15,22,19,017

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 08 State Excise			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2039	15,22,19,017
Major Head wise Total:			15,22,19,017
Grand Total:			15,22,19,017

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
GENERAL							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	3,11,82,229	76,75,821	3,88,58,050
				Total For Sub Head:1	3,11,82,229	76,75,821	3,88,58,050
				(01) Directorate Level Organisation			
			0004	NULL	70,726	10,573	81,299
				Total For Sub Head:4	70,726	10,573	81,299
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
			0006	NULL	23,89,688	4,54,358	28,44,046
				Total For Sub Head:6	23,89,688	4,54,358	28,44,046
				(06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the			
			0008	NULL	0	9,10,066	9,10,066
				Total For Sub Head:8	0	9,10,066	9,10,066
				(08) Implementation of Goods and Services Tax			
				Total For Minor: 1	3,36,42,643	90,50,818	4,26,93,461
				Direction and Administration			
		101	0002	NULL	24,99,458	5,92,256	30,91,714
				Total For Sub Head:2	24,99,458	5,92,256	30,91,714
				(02) Enforcement Branch			
				Total For Minor: 101	24,99,458	5,92,256	30,91,714
				Collection Charges			
				Total For Sub Major Head : 0	3,61,42,101	96,43,074	4,57,85,175
				NULL			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	09	Sales Tax,Other Taxes and Duties on Commodities and Services					
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2040)		3,61,42,101	96,43,074	4,57,85,175		
	Total For 2040:		3,61,42,101	96,43,074	4,57,85,175		
SIXTH-SCHEDULE							
2040	Taxes on Sales, Trade etc.						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,465	10,868	3,73,333
				Total For Sub Head:4	3,62,465	10,868	3,73,333
				(04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)			
				Total For Minor: 1	3,62,465	10,868	3,73,333
				Direction and Administration			
		101	0001	NULL	10,01,61,944	2,49,00,249	12,50,62,193
				Total For Sub Head:1	10,01,61,944	2,49,00,249	12,50,62,193
				(01) District level Offices			
			0002	NULL	1,91,85,269	51,72,514	2,43,57,783
				Total For Sub Head:2	1,91,85,269	51,72,514	2,43,57,783
				(02) Enforcement Branch			
				Total For Minor: 101	11,93,47,213	3,00,72,763	14,94,19,976

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure																				
Grant 09	Sales Tax,Other Taxes and Duties on Commodities and Services																							
2040	Taxes on Sales, Trade etc.																							
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Sub Major Head</th> <th style="width: 10%;">Minor Head</th> <th style="width: 10%;">Sub Head</th> <th style="width: 80%;">Catagorized Scheme</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">Collection Charges</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">Total For Sub Major Head : 0</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">NULL</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">Total of:VOTED(2040)</td> </tr> </tbody> </table>	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				Collection Charges				Total For Sub Major Head : 0				NULL				Total of:VOTED(2040)	11,97,09,678	3,00,83,631	14,97,93,309
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																					
			Collection Charges																					
			Total For Sub Major Head : 0																					
			NULL																					
			Total of:VOTED(2040)																					
	Total For 2040:	11,97,09,678	3,00,83,631	14,97,93,309																				
	Total Grant:	15,58,51,779	3,97,26,705	19,55,78,484																				

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 09 Sales Tax,Other Taxes and Duties on Commodities and Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2040	19,55,78,484
Major Head wise Total:			19,55,78,484
Grand Total:			19,55,78,484

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
GENERAL									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	97,74,649	24,51,167		1,22,25,816	
				Total For Sub Head:1	97,74,649	24,51,167		1,22,25,816	
				(01) Headquarter Organisation					
			0002	NULL	43,25,629	11,17,564		54,43,193	
				Total For Sub Head:2	43,25,629	11,17,564		54,43,193	
				(02) Establishment of Secretary, State Transport Authority					
			0003	NULL	13,49,840	3,52,526		17,02,366	
				Total For Sub Head:3	13,49,840	3,52,526		17,02,366	
				(03) Survey Cell					
			0004	NULL	21,72,396	5,09,572		26,81,968	
				Total For Sub Head:4	21,72,396	5,09,572		26,81,968	
				(04) Enforcement Machinery					
			0005	NULL	0	60,65,889		60,65,889	
				Total For Sub Head:5	0	60,65,889		60,65,889	
				(05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Reti					
			0006	NULL	99,383	0		99,383	
				Total For Sub Head:6	99,383	0		99,383	
				(06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)					
				Total For Minor: 1	1,77,21,897	1,04,96,718		2,82,18,615	
				Direction and Administration					
		800	0002	NULL	5,00,00,000	0		5,00,00,000	
				Total For Sub Head:2	5,00,00,000	0		5,00,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.						
2041	Taxes on Vehicles						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(02) Assistance to the Meghalaya Transport Corporation			
				Total For Minor: 800	5,00,00,000	0	5,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 0	6,77,21,897	1,04,96,718	7,82,18,615
				Null			
				Total of:VOTED(2041)	6,77,21,897	1,04,96,718	7,82,18,615
				Total For 2041:	6,77,21,897	1,04,96,718	7,82,18,615
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	114	0001	NULL	1,55,11,299	41,43,172	1,96,54,471
				Total For Sub Head:1	1,55,11,299	41,43,172	1,96,54,471
				(01) Pooled Transport Organisation-			
				Total For Minor: 114	1,55,11,299	41,43,172	1,96,54,471
				Purchase and Maintenance of transport			
				Total For Sub Major Head : 0	1,55,11,299	41,43,172	1,96,54,471
				Null			
				Total of:VOTED(2070)	1,55,11,299	41,43,172	1,96,54,471

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2070:				1,55,11,299	41,43,172	1,96,54,471			
5053	Capital Outlay on Civil Aviation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	NULL	0	1,00,000	1,00,000		
				Total For Sub Head:3	0	1,00,000	1,00,000		
				(03) Upgradation of Umroi Airport					
				Total For Minor: 102	0	1,00,000	1,00,000		
				Aerodromes					
				Total For Sub Major Head : 2	0	1,00,000	1,00,000		
				Air Ports					
	Total of:VOTED(5053)				0	1,00,000	1,00,000		
Total For 5053:				0	1,00,000	1,00,000			
SIXTH-SCHEDULE									
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	68,149	0	68,149		
				Total For Sub Head:2	68,149	0	68,149		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.							
2041	Taxes on Vehicles								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Establishment of Secretary, State Transport Authority					
				Total For Minor: 1	68,149	0	68,149		
				Direction and Administration					
	101	0001		NULL	5,32,09,683	1,18,02,114	6,50,11,797		
				Total For Sub Head:1	5,32,09,683	1,18,02,114	6,50,11,797		
				(01) Establishment of District Transport Officers & Secy.etc.-					
		0002		NULL	0	9,00,00,000	9,00,00,000		
				Total For Sub Head:2	0	9,00,00,000	9,00,00,000		
				(02) Expenditure on account of District Councils Share etc.-					
		0003		NULL	1,00,678	0	1,00,678		
				Total For Sub Head:3	1,00,678	0	1,00,678		
				(03) Expenditure on account of road safety etc.-					
				Total For Minor: 101	5,33,10,361	10,18,02,114	15,51,12,475		
				Collection Charges					
	102	0001		NULL	47,24,540	11,26,235	58,50,775		
				Total For Sub Head:1	47,24,540	11,26,235	58,50,775		
				(01) Motor Vehicles Inspectors					
				Total For Minor: 102	47,24,540	11,26,235	58,50,775		
				Inspection of Motor Vehicles					
				Total For Sub Major Head : 0	5,81,03,050	10,29,28,349	16,10,31,399		
				Null					

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
2041	Taxes on Vehicles Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(2041)	5,81,03,050	10,29,28,349	16,10,31,399
	Total For 2041:	5,81,03,050	10,29,28,349	16,10,31,399
	Total Grant:	14,13,36,246	11,76,68,239	25,90,04,485

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2041	23,92,50,014	
		2070	1,96,54,471	
		5053	1,00,000	
		Major Head wise Total:	25,90,04,485	
		Grand Total:	25,90,04,485	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
GENERAL									
2045	Other Taxes and Duties on Commodities and Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	103	0001	NULL	85,62,395	20,75,304		1,06,37,699	
				Total For Sub Head:1	85,62,395	20,75,304		1,06,37,699	
				(01) Inspectorate of Electricity					
			0002	NULL	11,680	0		11,680	
				Total For Sub Head:2	11,680	0		11,680	
				(02) Licensing Board					
			0003	NULL	36,71,563	9,16,058		45,87,621	
				Total For Sub Head:3	36,71,563	9,16,058		45,87,621	
				(03) Zonal Offices					
				Total For Minor: 103	1,22,45,638	29,91,362		1,52,37,000	
				Collection Charges-Electricity Duty					
				Total For Sub Major Head : 0	1,22,45,638	29,91,362		1,52,37,000	
				NULL					
				Total of:VOTED(2045)	1,22,45,638	29,91,362		1,52,37,000	
				Total For 2045:	1,22,45,638	29,91,362		1,52,37,000	
2801	Power								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	101	0077	NULL	3,10,00,000	0		3,10,00,000	
				Total For Sub Head:77					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects							
2801	Power	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
						3,10,00,000	0	3,10,00,000	
					(73) State Share CSS				
		0078			NULL	11,11,000	0	11,11,000	
					Total For Sub Head:78	11,11,000	0	11,11,000	
					(74) State Share for NEC				
					Total For Minor: 101	3,21,11,000	0	3,21,11,000	
					Assistance to Electricity Boards				
		800	0003		NULL	1,16,81,828	0	1,16,81,828	
					Total For Sub Head:3	1,16,81,828	0	1,16,81,828	
					(03)Re-payment of Loan Component & Interest thereto on account of RGGVY				
					Total For Minor: 800	1,16,81,828	0	1,16,81,828	
					Other Expenditure				
					Total For Sub Major Head : 80	4,37,92,828	0	4,37,92,828	
					General				
					Total of:VOTED(2801)	4,37,92,828	0	4,37,92,828	
					Total For 2801:	4,37,92,828	0	4,37,92,828	
4552	Capital Outlay on North Eastern Areas	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects					
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	111	0003	N.E.C Scheme	1,00,00,000	0	1,00,00,000
				Total For Sub Head:3	1,00,00,000	0	1,00,00,000
				(03) Survey and Investigation of Power Projects			
				Total For Minor: 111	1,00,00,000	0	1,00,00,000
				Power			
				Total For Sub Major Head : 0	1,00,00,000	0	1,00,00,000
				NULL			
	Total of:VOTED(4552)				1,00,00,000	0	1,00,00,000
	Total For 4552:				1,00,00,000	0	1,00,00,000
	Total Grant:				6,60,38,466	29,91,362	6,90,29,828

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
4	N.E.C Scheme	4552	1,00,00,000
		Major Head wise Total:	1,00,00,000
377	NULL	2045	1,52,37,000
		2801	4,37,92,828
		Major Head wise Total:	5,90,29,828
		Grand Total:	6,90,29,828

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 12 Other Fiscal Services				
GENERAL				
2047	Other Fiscal Services			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	103	0001	NULL
				32,98,880
				8,70,804
				41,69,684
				32,98,880
				8,70,804
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				8,70,804
				41,69,684
				32,98,880

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 12 Other Fiscal Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2047	41,69,684
Major Head wise Total:			41,69,684
Grand Total:			41,69,684

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
GENERAL									
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0002	NULL	3,25,97,773	92,15,285		4,18,13,058	
				Total For Sub Head:2	3,25,97,773	92,15,285		4,18,13,058	
				(02) Ministers and Ministers of State					
			0003	NULL	32,48,485	2,52,928		35,01,413	
				Total For Sub Head:3	32,48,485	2,52,928		35,01,413	
				(03) Deputy Ministers/ Parliamentary Secretaries					
				Total For Minor: 101	3,58,46,258	94,68,213		4,53,14,471	
				Salary of Ministers and Deputy Ministers					
		104	0002	NULL	5,75,000	1,50,000		7,25,000	
				Total For Sub Head:2	5,75,000	1,50,000		7,25,000	
				(02) Ministers and Ministers of State					
				Total For Minor: 104	5,75,000	1,50,000		7,25,000	
				Entertainment and Hospitality Expenses					
		108	0002	NULL	26,86,499	6,62,556		33,49,055	
				Total For Sub Head:2	26,86,499	6,62,556		33,49,055	
				(02) Minister and Minister of State					
				Total For Minor: 108	26,86,499	6,62,556		33,49,055	
				Tour Expenses					
		800	0005	NULL	89,800	0		89,800	
				Total For Sub Head:5	89,800	0		89,800	
				(05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2013	Council of Ministers								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800	89,800	0	89,800		
				Other Expenditure					
				Total For Sub Major Head : 0	3,91,97,557	1,02,80,769	4,94,78,326		
				NULL					
				Total of:VOTED(2013)	3,91,97,557	1,02,80,769	4,94,78,326		
				Total For 2013:	3,91,97,557	1,02,80,769	4,94,78,326		
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,06,81,198	14,15,794	1,20,96,992		
				Total For Sub Head:1	1,06,81,198	14,15,794	1,20,96,992		
				(01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)					
				Total For Minor: 1	1,06,81,198	14,15,794	1,20,96,992		
				Direction and Administration					
		090	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Chief Minister`s Secretariat.					
			0002	NULL	19,67,00,543	4,88,64,887	24,55,65,430		
				Total For Sub Head:2	19,67,00,543	4,88,64,887	24,55,65,430		
				(02) Secretariat Administration Department(including other minor Department not shown s					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	13,91,89,742	3,50,48,313	17,42,38,055		
				Total For Sub Head:3	13,91,89,742	3,50,48,313	17,42,38,055		
				(03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)					
			0004	NULL	1,11,40,872	29,92,460	1,41,33,332		
				Total For Sub Head:4	1,11,40,872	29,92,460	1,41,33,332		
				(04) General Administration Department.					
			0005	NULL	1,30,53,627	34,89,800	1,65,43,427		
				Total For Sub Head:5	1,30,53,627	34,89,800	1,65,43,427		
				(05) Home Department.					
			0006	NULL	1,35,51,935	29,04,195	1,64,56,130		
				Total For Sub Head:6	1,35,51,935	29,04,195	1,64,56,130		
				(06) Political Department					
			0007	NULL	2,74,70,269	63,19,339	3,37,89,608		
				Total For Sub Head:7	2,74,70,269	63,19,339	3,37,89,608		
				(07) Personnel Department.					
			0008	NULL	7,03,07,516	1,73,31,888	8,76,39,404		
				Total For Sub Head:8	7,03,07,516	1,73,31,888	8,76,39,404		
				(08) Finance (excluding Economic Affairs) Department.					
			0009	NULL	2,08,12,555	59,46,366	2,67,58,921		
				Total For Sub Head:9	2,08,12,555	59,46,366	2,67,58,921		
				(09) Finance (Economic Affairs)Department.					
			0010	NULL	2,06,42,583	53,16,486	2,59,59,069		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:10	2,06,42,583	53,16,486	2,59,59,069	
					(10) Law Department.				
		0011			NULL	1,50,96,871	35,37,654	1,86,34,525	
					Total For Sub Head:11	1,50,96,871	35,37,654	1,86,34,525	
					(11) Revenue Department.				
		0012			NULL	72,32,934	14,58,114	86,91,048	
					Total For Sub Head:12	72,32,934	14,58,114	86,91,048	
					(12) District Council Affairs Department.				
					Total For Minor: 90	53,51,99,447	13,32,09,502	66,84,08,949	
					Secretariat				
		092	0001		NULL	10,56,874	2,64,936	13,21,810	
					Total For Sub Head:1	10,56,874	2,64,936	13,21,810	
					(01) Expenditure On Public Grievances Committee.				
		0009			NULL	22,29,632	5,70,404	28,00,036	
					Total For Sub Head:9	22,29,632	5,70,404	28,00,036	
					(09) Resource Mobilisation Commission.				
		0016			NULL	10,01,558	1,48,248	11,49,806	
					Total For Sub Head:16	10,01,558	1,48,248	11,49,806	
					(16) Expenditure of Chief Adviser to the Government of Meghalaya				
		0018			NULL	29,05,298	2,97,835	32,03,133	
					Total For Sub Head:18	29,05,298	2,97,835	32,03,133	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2052	Secretariat-General Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Administrative Rules and Regulation Revision Advisory Committee					
				Total For Minor: 92	71,93,362	12,81,423	84,74,785		
				Other Offices					
				Total For Sub Major Head : 0	55,30,74,007	13,59,06,719	68,89,80,726		
				NULL					
	Total of:VOTED(2052)			55,30,74,007	13,59,06,719	68,89,80,726			
Total For 2052:				55,30,74,007	13,59,06,719	68,89,80,726			
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	090	0001	NULL	90,58,993	22,05,501	1,12,64,494		
				Total For Sub Head:1	90,58,993	22,05,501	1,12,64,494		
				(01) Education Department.					
			0002	NULL	85,19,243	20,37,519	1,05,56,762		
				Total For Sub Head:2	85,19,243	20,37,519	1,05,56,762		
				(02) Health Department(including Family Welfare)					
			0003	NULL	53,82,225	11,70,122	65,52,347		
				Total For Sub Head:3	53,82,225	11,70,122	65,52,347		
				(03) Public Health Engineering Department.					
			0004	NULL	58,46,314	13,11,401	71,57,715		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	58,46,314	13,11,401	71,57,715		
				(04) Labour Department.					
	0006			NULL	46,07,638	11,19,066	57,26,704		
				Total For Sub Head:6	46,07,638	11,19,066	57,26,704		
				(06) Public Relations Department.					
	0007			NULL	53,71,466	12,95,464	66,66,930		
				Total For Sub Head:7	53,71,466	12,95,464	66,66,930		
				(07) Supply Department					
	0008			NULL	42,53,349	10,64,382	53,17,731		
				Total For Sub Head:8	42,53,349	10,64,382	53,17,731		
				(08) Urban Development Department.					
	0009			NULL	37,95,955	9,23,298	47,19,253		
				Total For Sub Head:9	37,95,955	9,23,298	47,19,253		
				(09) Art and Culture Department.					
	0010			NULL	47,90,774	11,66,072	59,56,846		
				Total For Sub Head:10	47,90,774	11,66,072	59,56,846		
				(10) Social Welfare Department					
	0011			NULL	25,52,882	8,51,366	34,04,248		
				Total For Sub Head:11	25,52,882	8,51,366	34,04,248		
				(11) Sport and Youth Affairs Department					
	0012			NULL	13,78,012	0	13,78,012		
				Total For Sub Head:12	13,78,012	0	13,78,012		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services							
2251	Secretariat-Social Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Meghalaya Information Commision (Right To Information Act).				
		0014			NULL	16,01,716	4,50,768	20,52,484	
					Total For Sub Head:14	16,01,716	4,50,768	20,52,484	
					(14) Legal Metrology Department				
		0015			NULL	18,21,238	4,65,494	22,86,732	
					Total For Sub Head:15	18,21,238	4,65,494	22,86,732	
					(15) Housing Department				
					Total For Minor: 90	5,89,79,805	1,40,60,453	7,30,40,258	
					Secretariat				
					Total For Sub Major Head : 0	5,89,79,805	1,40,60,453	7,30,40,258	
					NULL				
		Total of:VOTED(2251)				5,89,79,805	1,40,60,453	7,30,40,258	
		Total For 2251:				5,89,79,805	1,40,60,453	7,30,40,258	
3451	Secretariat-Economic Services								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	090	0001		NULL	55,95,578	14,13,114	70,08,692	
					Total For Sub Head:1	55,95,578	14,13,114	70,08,692	
					(01) Planning Department				
			0002		NULL	25,50,242	6,39,226	31,89,468	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services						
3451	Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:2	25,50,242	6,39,226	31,89,468	
				(02) Border Areas Development Department.				
	0003			NULL	34,97,118	8,87,070	43,84,188	
				Total For Sub Head:3	34,97,118	8,87,070	43,84,188	
				(03) Co-operation Department				
	0004			NULL	78,90,980	18,75,656	97,66,636	
				Total For Sub Head:4	78,90,980	18,75,656	97,66,636	
				(04) Agriculture Department.				
	0005			NULL	69,07,514	17,49,824	86,57,338	
				Total For Sub Head:5	69,07,514	17,49,824	86,57,338	
				(05) Forest Department				
	0006			NULL	73,42,923	19,30,573	92,73,496	
				Total For Sub Head:6	73,42,923	19,30,573	92,73,496	
				(06) Community Development Department.				
	0007			NULL	47,15,486	12,09,578	59,25,064	
				Total For Sub Head:7	47,15,486	12,09,578	59,25,064	
				(07) Industries Department.				
	0008			NULL	56,38,003	13,85,344	70,23,347	
				Total For Sub Head:8	56,38,003	13,85,344	70,23,347	
				(08) Transport Department.				
	0009			NULL	14,17,100	3,61,094	17,78,194	
				Total For Sub Head:9	14,17,100	3,61,094	17,78,194	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(09) Programmes Implementation Department.			
	0010			NULL	48,52,429	12,16,072	60,68,501
				Total For Sub Head:10	48,52,429	12,16,072	60,68,501
				(10) Animal Husbandry and Veterinary Department			
	0011			NULL	0	0	0
				Total For Sub Head:11	0	0	0
				(11) Information and Technology Department			
	0020			NULL	25,10,437	6,22,090	31,32,527
				Total For Sub Head:20	25,10,437	6,22,090	31,32,527
				(16) Fisheries Deptt			
	0021			NULL	26,07,960	7,58,367	33,66,327
				Total For Sub Head:21	26,07,960	7,58,367	33,66,327
				(17) Mining & Geology Deptt			
	4729			NULL	24,77,686	7,57,628	32,35,314
				Total For Sub Head:4729	24,77,686	7,57,628	32,35,314
				(15) Tourism Department			
	4730			NULL	43,45,303	10,30,556	53,75,859
				Total For Sub Head:4730	43,45,303	10,30,556	53,75,859
				(14) Soil and Water Conservation Deptt.			
	4731			NULL	44,34,647	11,27,468	55,62,115
				Total For Sub Head:4731	44,34,647	11,27,468	55,62,115
				(13) Water Resourses Deptt.			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services					
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		4732	NULL		31,82,123	8,31,324	40,13,447
			Total For Sub Head:4732		31,82,123	8,31,324	40,13,447
			(12) Power Deptt				
			Total For Minor: 90		6,99,65,529	1,77,94,984	8,77,60,513
			Secretariat				
	091	0015	NULL		7,65,801	1,81,220	9,47,021
			Total For Sub Head:15		7,65,801	1,81,220	9,47,021
			(14) Thermal Power Project attached Power Deptt				
			Total For Minor: 91		7,65,801	1,81,220	9,47,021
			Attached Offices				
	911	0004	NULL		-72,495	0	-72,495
			Total For Sub Head:4		-72,495	0	-72,495
			(04) Agriculture Department.				
			Total For Minor: 911		-72,495	0	-72,495
			Deduct Recoveries of Overpayments				
			Total For Sub Major Head : 0		7,06,58,835	1,79,76,204	8,86,35,039
			NULL				
	Total of:VOTED(3451)				7,06,58,835	1,79,76,204	8,86,35,039
	Total For 3451:				7,06,58,835	1,79,76,204	8,86,35,039

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Total Grant:		72,19,10,204	17,82,24,145	90,01,34,349

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2013	4,94,78,326	
		2052	68,89,80,726	
		2251	7,30,40,258	
		3451	8,86,35,039	
		Major Head wise Total:	90,01,34,349	
		Grand Total:	90,01,34,349	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
GENERAL									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	101	0001	NULL	33,31,587	9,73,843	43,05,430		
				Total For Sub Head:1	33,31,587	9,73,843	43,05,430		
				(01) Commisioners Establishment.					
				Total For Minor: 101	33,31,587	9,73,843	43,05,430		
				Commissioners					
		911	0001	NULL	-1,08,992	0	-1,08,992		
				Total For Sub Head:1	-1,08,992	0	-1,08,992		
				(01) D.C'S Establishment.					
				Total For Minor: 911	-1,08,992	0	-1,08,992		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	32,22,595	9,73,843	41,96,438		
				NULL					
				Total of:VOTED(2053)	32,22,595	9,73,843	41,96,438		
				Total For 2053:	32,22,595	9,73,843	41,96,438		
2070 Other Administrative Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	003	0001	NULL	26,25,000	0	26,25,000		
				Total For Sub Head:1	26,25,000	0	26,25,000		
				(01) Training Schemes Of Officers Of IAS\ACS					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0009	NULL	1,24,46,886	23,81,774	1,48,28,660		
			Total For Sub Head:9		1,24,46,886	23,81,774	1,48,28,660		
			(09) Meghalaya Administrative Training Institute						
			0011	NULL	9,44,685	1,47,530	10,92,215		
			Total For Sub Head:11		9,44,685	1,47,530	10,92,215		
			(11) Disaster Mnagement Cell of MATI						
			Total For Minor: 3		1,60,16,571	25,29,304	1,85,45,875		
			Training						
			Total For Sub Major Head : 0		1,60,16,571	25,29,304	1,85,45,875		
			Null						
	Total of:VOTED(2070)				1,60,16,571	25,29,304	1,85,45,875		
Total For 2070:					1,60,16,571	25,29,304	1,85,45,875		
SIXTH-SCHEDULE									
2053	District Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	41,08,084	13,82,066	54,90,150		
			Total For Sub Head:1		41,08,084	13,82,066	54,90,150		
			(01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 14 District Administration									
2053 District Administration									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	41,08,084	13,82,066	54,90,150	
					Direction and Administration.				
	093	0001		NULL	20,32,60,166		5,13,64,272	25,46,24,438	
				Total For Sub Head:1	20,32,60,166		5,13,64,272	25,46,24,438	
				(01) D.C'S Establishment.					
				Total For Minor: 93	20,32,60,166		5,13,64,272	25,46,24,438	
					District Establishments				
	094	0001		NULL	5,55,30,125		1,38,33,514	6,93,63,639	
				Total For Sub Head:1	5,55,30,125		1,38,33,514	6,93,63,639	
				(01) Sub-Divisional Establishment					
		0002		NULL	2,35,53,270		61,10,680	2,96,63,950	
				Total For Sub Head:2	2,35,53,270		61,10,680	2,96,63,950	
				(02) Process Serving Establishment					
		0005		NULL	1,64,42,008		42,69,373	2,07,11,381	
				Total For Sub Head:5	1,64,42,008		42,69,373	2,07,11,381	
				(05) District Selection Committee					
		0006		NULL	16,13,696		4,80,800	20,94,496	
				Total For Sub Head:6	16,13,696		4,80,800	20,94,496	
				(06) Administration Units					
				Total For Minor: 94	9,71,39,099		2,46,94,367	12,18,33,466	
					Other Establishments				
	101	0001		NULL	28,87,770		6,72,579	35,60,349	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	14	District Administration							
2053	District Administration		Sub	Minor	Sub	Catagorized Scheme			
			Major	Head	Head				
			Head						
					Total For Sub Head: 1	28,87,770	6,72,579	35,60,349	
					(01) Commisioners Establishment.				
					Total For Minor: 101	28,87,770	6,72,579	35,60,349	
					Commissioners				
	911	0001			NULL	-29,457	0	-29,457	
					Total For Sub Head: 1	-29,457	0	-29,457	
					(01) D.C'S Establishment.				
					Total For Minor: 911	-29,457	0	-29,457	
					Deduct Recoveries of Overpayments				
					Total For Sub Major Head : 0	30,73,65,662	7,81,13,284	38,54,78,946	
					NULL				
					Total of:VOTED(2053)	30,73,65,662	7,81,13,284	38,54,78,946	
					Total For 2053:	30,73,65,662	7,81,13,284	38,54,78,946	
					Total Grant:	32,66,04,828	8,16,16,431	40,82,21,259	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 14 District Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2053	38,96,75,384	
		2070	1,85,45,875	
		Major Head wise Total:	40,82,21,259	
		Grand Total:	40,82,21,259	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure			
Grant 15 Treasury and Accounts Administration									
GENERAL									
2054 Treasury and Accounts Administration									
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	003	0001	NULL	25,74,999	37,33,099	63,08,098		
				Total For Sub Head:1	25,74,999	37,33,099	63,08,098		
				(01) Training Of Accounts and Audit					
				Total For Minor: 3	25,74,999	37,33,099	63,08,098		
				Training					
		095	0001	0001	NULL	1,24,23,365	28,01,454	1,52,24,819	
				Total For Sub Head:1	1,24,23,365	28,01,454	1,52,24,819		
				(01) Establishment Of Directorate Of Accounts&Treasuries.					
				0002	0002	NULL	8,32,304	2,10,436	10,42,740
					Total For Sub Head:2	8,32,304	2,10,436	10,42,740	
					(02) Cyber Treasury				
				0003	0003	NULL	19,00,847	14,95,689	33,96,536
					Total For Sub Head:3	19,00,847	14,95,689	33,96,536	
					(03) New Pension Scheme				
				Total For Minor: 95	1,51,56,516	45,07,579	1,96,64,095		
			Directorate of Accounts and Treasuries						
	097	0001	0001	NULL	8,56,765	2,08,914	10,65,679		
			Total For Sub Head:1	8,56,765	2,08,914	10,65,679			
			(01) District Treasuries						
			0003	0003	NULL	20,12,519	13,48,335	33,60,854	
				Total For Sub Head:3	20,12,519	13,48,335	33,60,854		
			(03) Upgradation and improvement of Computer Networks in Treasuries						

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 97		
		28,69,284	15,57,249	44,26,533
		Treasury Establishment		
	098	0001	NULL	
			7,33,15,054	1,73,34,611
			Total For Sub Head: 1	9,06,49,665
			7,33,15,054	1,73,34,611
			(01) Establishment Of Director Local Fund Audit.	
			Total For Minor: 98	9,06,49,665
			7,33,15,054	1,73,34,611
			Local Fund Audit	
			Total For Sub Major Head : 0	9,39,15,853
			9,39,15,853	2,71,32,538
			NULL	
	Total of:VOTED(2054)		9,39,15,853	2,71,32,538
			2,71,32,538	12,10,48,391
	Total For 2054:		9,39,15,853	2,71,32,538
			2,71,32,538	12,10,48,391
SIXTH-SCHEDULE				
2054 Treasury and Accounts Administration				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	097	0001	NULL
				12,52,42,600
			Total For Sub Head: 1	3,32,32,834
			12,52,42,600	15,84,75,434
			(01) District Treasuries	
			Total For Minor: 97	3,32,32,834
			12,52,42,600	15,84,75,434

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	15	Treasury and Accounts Administration							
2054	Treasury and Accounts Administration								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Treasury Establishment								
	098	0002	NULL	1,29,58,231	30,65,504	1,60,23,735			
			Total For Sub Head:2	1,29,58,231	30,65,504	1,60,23,735			
			(02) Establishment of Assistant Director of Local Fund Audit, Tura						
			Total For Minor: 98	1,29,58,231	30,65,504	1,60,23,735			
	Local Fund Audit								
	911	0000	NULL	-15,612	0	-15,612			
			Total For Sub Head:0	-15,612	0	-15,612			
			Null						
			Total For Minor: 911	-15,612	0	-15,612			
	Deduct- Recoveries of Overpayments								
			Total For Sub Major Head : 0	13,81,85,219	3,62,98,338	17,44,83,557			
			NULL						
	Total of:VOTED(2054)			13,81,85,219	3,62,98,338	17,44,83,557			
	Total For 2054:			13,81,85,219	3,62,98,338	17,44,83,557			
	Total Grant:			23,21,01,072	6,34,30,876	29,55,31,948			

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 15 Treasury and Accounts Administration				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2054	29,55,31,948	
Major Head wise Total:			29,55,31,948	
Grand Total:			29,55,31,948	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
GENERAL							
2055	Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	4,60,42,587	94,10,252	5,54,52,839
				Total For Sub Head:1	4,60,42,587	94,10,252	5,54,52,839
				(01) Inspector General of Police's Office.			
			0002	NULL	1,01,21,415	25,39,427	1,26,60,842
				Total For Sub Head:2	1,01,21,415	25,39,427	1,26,60,842
				(02) Range Office			
			0003	NULL	11,76,257	3,96,728	15,72,985
				Total For Sub Head:3	11,76,257	3,96,728	15,72,985
				(03) D.I.G. Re-organisation's Office.			
			0004	NULL	24,45,949	6,38,110	30,84,059
				Total For Sub Head:4	24,45,949	6,38,110	30,84,059
				(04) D.I.G.(AP)'s Office			
			0005	NULL	61,699	6,456	68,155
				Total For Sub Head:5	61,699	6,456	68,155
				(05) D.I.G.P in-charge, Fire Service/Wireless.			
			0010	NULL	1,50,00,000	0	1,50,00,000
				Total For Sub Head:10	1,50,00,000	0	1,50,00,000
				(10) Counter Insurgency			
			0011	NULL	1,44,89,196	34,29,470	1,79,18,666
				Total For Sub Head:11	1,44,89,196	34,29,470	1,79,18,666
				(11) Payment dues to Me.S.E.B/Municipal Board			
			0013	NULL	6,53,44,309	1,63,06,737	8,16,51,046

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:13	6,53,44,309	1,63,06,737	8,16,51,046	
					(13) Directorate of Anit-Infiltration				
			0014		NULL	17,010	0	17,010	
					Total For Sub Head:14	17,010	0	17,010	
					(14) Recruitment of Police Personnel in Meghalaya Police				
					Total For Minor: 1	15,46,98,422	3,27,27,180	18,74,25,602	
					Direction and Administration				
			003	0001	NULL	3,37,49,468	90,53,421	4,28,02,889	
					Total For Sub Head:1	3,37,49,468	90,53,421	4,28,02,889	
					(01) Police Training School/College				
					Total For Minor: 3	3,37,49,468	90,53,421	4,28,02,889	
					Education and Training				
			101	0001	NULL	4,33,93,263	94,65,001	5,28,58,264	
					Total For Sub Head:1	4,33,93,263	94,65,001	5,28,58,264	
					(01) State C.I.D.Organisation.				
				0002	NULL	20,38,97,316	5,08,89,267	25,47,86,583	
					Total For Sub Head:2	20,38,97,316	5,08,89,267	25,47,86,583	
					(02) State Special Branch				
				0003	NULL	41,18,651	11,39,024	52,57,675	
					Total For Sub Head:3	41,18,651	11,39,024	52,57,675	
					(03) Anti Corruption Branch				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
			0004	NULL	75,91,979	19,06,938	94,98,917		
				Total For Sub Head:4	75,91,979	19,06,938	94,98,917		
				(04) S.C.R.B.					
			0005	NULL	1,14,76,494	24,96,219	1,39,72,713		
				Total For Sub Head:5	1,14,76,494	24,96,219	1,39,72,713		
				(05) Cyber Crime Wing					
			0007	NULL	23,84,519	6,11,564	29,96,083		
				Total For Sub Head:7	23,84,519	6,11,564	29,96,083		
				(07) Economic Offence Wing					
				Total For Minor: 101	27,28,62,222	6,65,08,013	33,93,70,235		
				Criminal Investigation and Vigilance					
	104		0001	NULL	35,32,78,698	8,72,88,152	44,05,66,850		
				Total For Sub Head:1	35,32,78,698	8,72,88,152	44,05,66,850		
				(01) 1st Meghalaya Police Battalion.					
			0002	NULL	3,45,200	0	3,45,200		
				Total For Sub Head:2	3,45,200	0	3,45,200		
				(02) Amenities for the Battalion.					
			0003	NULL	15,89,198	5,28,650	21,17,848		
				Total For Sub Head:3	15,89,198	5,28,650	21,17,848		
				(03) Hospital charge for the Battalion.					
			0004	NULL	34,83,05,583	8,21,49,176	43,04,54,759		
				Total For Sub Head:4	34,83,05,583	8,21,49,176	43,04,54,759		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(04) 2nd Meghalaya Police Battalion				
		0005			NULL	37,10,94,593	9,55,20,352	46,66,14,945	
					Total For Sub Head:5	37,10,94,593	9,55,20,352	46,66,14,945	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
		0006			NULL	29,42,71,980	7,90,87,554	37,33,59,534	
					Total For Sub Head:6	29,42,71,980	7,90,87,554	37,33,59,534	
					(06) Raising of 4th MLP Bn/2nd IR Bn.				
		0011			NULL	28,47,93,623	6,92,96,908	35,40,90,531	
					Total For Sub Head:11	28,47,93,623	6,92,96,908	35,40,90,531	
					(11) Raising of 5th M.L.P. Bn/3rd IRBN				
		0013			NULL	30,86,66,635	8,17,37,708	39,04,04,343	
					Total For Sub Head:13	30,86,66,635	8,17,37,708	39,04,04,343	
					(13) Rasing of 6th MLP Bn/4th IRBN				
		0014			NULL	0	15,837	15,837	
					Total For Sub Head:14	0	15,837	15,837	
					(14) Hospital charges for the 6th MLP Bn/4th IRBN				
		0016			NULL	43,86,81,520	10,51,50,694	54,38,32,214	
					Total For Sub Head:16	43,86,81,520	10,51,50,694	54,38,32,214	
					(16) Multi-Purpose Special Force Battalion.				
					Total For Minor: 104	2,40,10,27,030	60,07,75,031	3,00,18,02,061	
					Special Police				
		109	0001		NULL	49,249	1,96,278	2,45,527	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	49,249	1,96,278	2,45,527	
					(01) District Executive Police.				
		0005			NULL	59,36,060	15,03,101	74,39,161	
					Total For Sub Head:5	59,36,060	15,03,101	74,39,161	
					(05) Thumb and Finger Impression and Photography Scheme.				
		0006			NULL	4,14,94,478	1,04,04,420	5,18,98,898	
					Total For Sub Head:6	4,14,94,478	1,04,04,420	5,18,98,898	
					(06) Expenditure on Police Check Post in Indo-Bangladesh Border.				
		0007			NULL	1,01,34,316	25,06,235	1,26,40,551	
					Total For Sub Head:7	1,01,34,316	25,06,235	1,26,40,551	
					(07) Registration and Surveillance of Foreigners				
		0008			NULL	37,84,747	9,54,281	47,39,028	
					Total For Sub Head:8	37,84,747	9,54,281	47,39,028	
					(08) Cost of Police guards supplied to I.C.A.R Complex.				
		0010			NULL	1,50,44,481	37,96,244	1,88,40,725	
					Total For Sub Head:10	1,50,44,481	37,96,244	1,88,40,725	
					(10) Cost of Police Guards supplied to All India Radio.				
		0011			NULL	17,48,416	4,45,042	21,93,458	
					Total For Sub Head:11	17,48,416	4,45,042	21,93,458	
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
		0012			NULL	32,86,560	7,96,702	40,83,262	
					Total For Sub Head:12	32,86,560	7,96,702	40,83,262	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.			
		0013			NULL	53,63,142	16,68,237	70,31,379
					Total For Sub Head:13	53,63,142	16,68,237	70,31,379
					(13) Establishment of Watch Post Scheme.			
		0014			NULL	15,23,870	4,24,524	19,48,394
					Total For Sub Head:14	15,23,870	4,24,524	19,48,394
					(14) Cost of Police Guards for S.P.E's Office			
		0015			NULL	83,92,549	25,80,560	1,09,73,109
					Total For Sub Head:15	83,92,549	25,80,560	1,09,73,109
					(15) Expenditure on Police Check Post on Highways			
		0016			NULL	54,31,406	14,58,734	68,90,140
					Total For Sub Head:16	54,31,406	14,58,734	68,90,140
					(16) Cost of Police Guards for S.I.B's Office			
		0017			NULL	34,00,020	9,84,886	43,84,906
					Total For Sub Head:17	34,00,020	9,84,886	43,84,906
					(17) Cost of Police supplied to the Nationalised Bank			
		0018			NULL	13,35,472	3,44,428	16,79,900
					Total For Sub Head:18	13,35,472	3,44,428	16,79,900
					(18) Cost of Police Guards supplied to Civil Aviation			
		0020			NULL	1,49,54,657	36,11,226	1,85,65,883
					Total For Sub Head:20	1,49,54,657	36,11,226	1,85,65,883
					(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 109	12,18,79,423	3,16,74,898	15,35,54,321	
					District Police				
		113	0004		NULL	0	2,98,080	2,98,080	
					Total For Sub Head:4	0	2,98,080	2,98,080	
					(04) Contribution to the Central Fund of All India Police Control Board etc.				
					Total For Minor: 113	0	2,98,080	2,98,080	
					Welfare of Police Personnel				
		114	0001		NULL	23,37,30,489	5,94,76,717	29,32,07,206	
					Total For Sub Head:1	23,37,30,489	5,94,76,717	29,32,07,206	
					(01) State Police Wireless Organisation.				
					Total For Minor: 114	24,41,42,852	6,19,78,447	30,61,21,299	
					Wireless and Computers				
		115	0002		NULL	0	6,74,428	6,74,428	
					Total For Sub Head:2	0	6,74,428	6,74,428	
					(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance (in				
					Total For Minor: 115	0	6,74,428	6,74,428	
					Modernisation of Police Force				
		116	0001		NULL	1,56,12,057	37,11,433	1,93,23,490	
					Total For Sub Head:1				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Forensic Science Laboratory.	1,56,12,057	37,11,433		1,93,23,490	
				Total For Minor: 116	1,56,12,057	37,11,433		1,93,23,490	
				Forensic Science					
	800	0001		NULL	31,534	2,23,500		2,55,034	
				Total For Sub Head: 1	31,534	2,23,500		2,55,034	
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	31,534	2,23,500		2,55,034	
				Other Expenditure					
				Total For Sub Major Head : 0	3,24,40,03,008	80,76,24,431		4,05,16,27,439	
				NULL					
				Total of:VOTED(2055)	3,24,40,03,008	80,76,24,431		4,05,16,27,439	
				Total For 2055:	3,24,40,03,008	80,76,24,431		4,05,16,27,439	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	37,06,403	9,82,870		46,89,273	
				Total For Sub Head: 1	37,06,403	9,82,870		46,89,273	
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P's					
			0002	NULL	0	0		0	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	0	0	0		
				(02) Protection and control(Fire services station)					
				Total For Minor: 108	37,06,403	9,82,870	46,89,273		
				Fire Protection and Control					
	800	0029		NULL	4,81,192	0	4,81,192		
				Total For Sub Head:29	4,81,192	0	4,81,192		
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				Total For Minor: 800	4,81,192	0	4,81,192		
				Other Expenditure					
				Total For Sub Major Head : 0	41,87,595	9,82,870	51,70,465		
				Null					
				Total of:VOTED(2070)	41,87,595	9,82,870	51,70,465		
				Total For 2070:	41,87,595	9,82,870	51,70,465		
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	39,76,700	47,784	40,24,484		
				Total For Sub Head:1	39,76,700	47,784	40,24,484		
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 53					
				39,76,700		47,784		40,24,484	
				Maintenance and Reparis					
				Total For Sub Major Head : 6					
				39,76,700		47,784		40,24,484	
				Police Housing					
	Total of:VOTED(2216)			39,76,700		47,784		40,24,484	
Total For 2216:				39,76,700		47,784		40,24,484	
SIXTH-SCHEDULE									
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL		0		0	
				Total For Sub Head: 1		0		0	
				(01) Inspector General of Police's Office.					
			0011	NULL		-1,260		-1,260	
				Total For Sub Head: 11		-1,260		-1,260	
				(11) Payment dues to Me.S.E.B/Municipal Board					
				Total For Minor: 1		-1,260		0	
				Direction and Administration					
	104	0005		NULL		1,77,011		0	
								1,77,011	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:5	1,77,011	0	1,77,011	
					(05) Raising of 3rd M.L.P. Battalion./IRB				
					Total For Minor: 104	1,77,011	0	1,77,011	
					Special Police				
	109	0001			NULL	2,02,02,87,939	48,93,85,024	2,50,96,72,963	
					Total For Sub Head:1	2,02,02,87,939	48,93,85,024	2,50,96,72,963	
					(01) District Executive Police.				
		0002			NULL	1,83,01,866	31,76,201	2,14,78,067	
					Total For Sub Head:2	1,83,01,866	31,76,201	2,14,78,067	
					(02) Village Defence Organisation				
		0003			NULL	29,55,800	0	29,55,800	
					Total For Sub Head:3	29,55,800	0	29,55,800	
					(03) Payment towards charges for requisition of home guards				
		0004			NULL	5,26,10,960	0	5,26,10,960	
					Total For Sub Head:4	5,26,10,960	0	5,26,10,960	
					(04) Payments towards charges for requisition of CRP/Outside Battalion-				
		0009			NULL	1,53,63,268	31,65,745	1,85,29,013	
					Total For Sub Head:9	1,53,63,268	31,65,745	1,85,29,013	
					(09) Cost of Police Guards supplied to State Bank of India.				
		0011			NULL	4,000	0	4,000	
					Total For Sub Head:11	4,000	0	4,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) Cost of Police Guards supplied to Inter-State Police Wireless Station at Shillong.				
			0019		NULL	2,30,443	0		2,30,443
					Total For Sub Head:19	2,30,443	0		2,30,443
					(19) Cost of Police Guards supplied to Monitoring Station Tura.				
			0028		NULL	5,51,32,799	0		5,51,32,799
					Total For Sub Head:28	5,51,32,799	0		5,51,32,799
					(28) Requisition of Vehicles				
					Total For Minor: 109	2,16,48,87,075	49,57,26,970		2,66,06,14,045
					District Police				
		113	0001		NULL	50,30,507	12,65,593		62,96,100
					Total For Sub Head:1	50,30,507	12,65,593		62,96,100
					(01) Hospital charges for Police Personnel				
					Total For Minor: 113	50,30,507	12,65,593		62,96,100
					Welfare of Police Personnel				
		115	0004		NULL	66,00,667	0		66,00,667
					Total For Sub Head:4	66,00,667	0		66,00,667
					(04) Expenditure on modernisation of District Police.				
					Total For Minor: 115	66,00,667	0		66,00,667
					Modernisation of Police Force				
		800	0001		NULL	14,19,739	0		14,19,739
					Total For Sub Head:1	14,19,739	0		14,19,739

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2055	Police								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Construction and maintenance of Departmental building/non- residential building/rent					
				Total For Minor: 800	14,19,739	0	14,19,739		
				Other Expenditure					
				Total For Sub Major Head : 0	2,17,81,13,739	49,69,92,563	2,67,51,06,302		
				NULL					
	Total of:VOTED(2055)			2,17,81,13,739	49,69,92,563	2,67,51,06,302			
Total For 2055:				2,17,81,13,739	49,69,92,563	2,67,51,06,302			
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	108	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Direction And Administration(Establishment For Fire Protection Measures In I.G.P"s					
			0002	NULL	30,34,42,518	7,91,84,334	38,26,26,852		
				Total For Sub Head:2	30,34,42,518	7,91,84,334	38,26,26,852		
				(02) Protection and control(Fire services station)					
			0009	NULL	95,78,000	0	95,78,000		
				Total For Sub Head:9	95,78,000	0	95,78,000		
				(08) National Emergency Response System (NERS)					
				Total For Minor: 108	31,30,20,518	7,91,84,334	39,22,04,852		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Fire Protection and Control					
	800	0029		NULL	2,00,000		0		2,00,000
				Total For Sub Head:29	2,00,000		0		2,00,000
				(09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.					
				Total For Minor: 800	2,00,000		0		2,00,000
				Other Expenditure					
				Total For Sub Major Head : 0	31,32,20,518		7,91,84,334		39,24,04,852
				Null					
	Total of:VOTED(2070)				31,32,20,518		7,91,84,334		39,24,04,852
	Total For 2070:				31,32,20,518		7,91,84,334		39,24,04,852
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	053	0001	NULL	3,13,000		0		3,13,000
				Total For Sub Head:1	3,13,000		0		3,13,000
				(01) Maintanace of Departmental/ Non-residential/ Rent free quarter					
				Total For Minor: 53	3,13,000		0		3,13,000
				Maintenance and Reparis					
				Total For Sub Major Head : 6	3,13,000		0		3,13,000
				Police Housing					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2216)						
				3,13,000	0	3,13,000	
	Total For 2216:						
				3,13,000	0	3,13,000	
4055	Capital Outlay on Police						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	207	0002	NULL	59,94,170	0	59,94,170
				Total For Sub Head:2	59,94,170	0	59,94,170
				(02) Construction of Administrative Building for State Police/Police station and outpost, ur			
				Total For Minor: 207	59,94,170	0	59,94,170
				State Police			
				Total For Sub Major Head : 0	59,94,170	0	59,94,170
				Null			
	Total of:VOTED(4055)						
				59,94,170	0	59,94,170	
	Total For 4055:						
				59,94,170	0	59,94,170	
	Total Grant:						
				5,74,98,08,730	1,38,48,31,982	7,13,46,40,712	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2055	6,72,67,33,741	
		2070	39,75,75,317	
		2216	43,37,484	
		4055	59,94,170	
		Major Head wise Total:	7,13,46,40,712	
		Grand Total:	7,13,46,40,712	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works							
GENERAL							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	77,34,141	19,80,322	97,14,463
				Total For Sub Head:1	77,34,141	19,80,322	97,14,463
				(01) Superintendence			
			0004	NULL	53,482	17,047	70,529
				Total For Sub Head:4	53,482	17,047	70,529
				(04) Payment due to Me.S.E.B./Municipal Board			
				Total For Minor: 1	77,87,623	19,97,369	97,84,992
				Direction and Administration			
				Total For Sub Major Head : 0	77,87,623	19,97,369	97,84,992
				NULL			
	Total of:VOTED(2056)				77,87,623	19,97,369	97,84,992
Total For 2056:					77,87,623	19,97,369	97,84,992
SIXTH-SCHEDULE							
2056 Jails							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0004	NULL	3,62,000	0	3,62,000
				Total For Sub Head:4	3,62,000	0	3,62,000
				(04) Payment due to Me.S.E.B./Municipal Board			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 17 Jails, Capital Outlay on Public Works									
2056 Jails									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Minor: 1	3,62,000	0	3,62,000	
					Direction and Administration				
	101	0001			NULL	2,08,44,214	73,22,229	2,81,66,443	
					Total For Sub Head:1	2,08,44,214	73,22,229	2,81,66,443	
					(01) District Jail, Shillong.				
		0002			NULL	1,31,26,950	41,20,671	1,72,47,621	
					Total For Sub Head:2	1,31,26,950	41,20,671	1,72,47,621	
					(02) District Jail, Tura				
		0004			NULL	1,33,49,396	33,24,788	1,66,74,184	
					Total For Sub Head:4	1,33,49,396	33,24,788	1,66,74,184	
					(04) District Jail, Williamnagar				
		0005			NULL	1,44,97,003	46,40,723	1,91,37,726	
					Total For Sub Head:5	1,44,97,003	46,40,723	1,91,37,726	
					(05) District Jail, Jowai				
		0008			NULL	26,82,176	6,23,642	33,05,818	
					Total For Sub Head:8	26,82,176	6,23,642	33,05,818	
					(08) Strengthening of Jail security (Armed branch).				
		0009			NULL	6,04,292	1,57,648	7,61,940	
					Total For Sub Head:9	6,04,292	1,57,648	7,61,940	
					(09) Strengthening of Jails Services (Admn)				
		0011			NULL	1,20,09,856	40,84,460	1,60,94,316	
					Total For Sub Head:11	1,20,09,856	40,84,460	1,60,94,316	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	17	Jails, Capital Outlay on Public Works							
2056	Jails	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(11) District Jail Nongpoh				
					Total For Minor: 101	7,71,13,887	2,42,74,161	10,13,88,048	
					Jails				
		102	0001		NULL	8,90,496	2,31,320	11,21,816	
					Total For Sub Head:1	8,90,496	2,31,320	11,21,816	
					(01) Manufacture of furniture etc.				
					Total For Minor: 102	8,90,496	2,31,320	11,21,816	
					Jail manufactures				
		800	0003		NULL	5,32,348	1,39,742	6,72,090	
					Total For Sub Head:3	5,32,348	1,39,742	6,72,090	
					(03) Strengthening and improvement of medical care.				
					Total For Minor: 800	5,32,348	1,39,742	6,72,090	
					Other Expenditure				
					Total For Sub Major Head : 0	7,88,98,731	2,46,45,223	10,35,43,954	
					NULL				
		Total of:VOTED(2056)				7,88,98,731	2,46,45,223	10,35,43,954	
		Total For 2056:				7,88,98,731	2,46,45,223	10,35,43,954	
		Total Grant:				8,66,86,354	2,66,42,592	11,33,28,946	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 17 Jails, Capital Outlay on Public Works				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2056	11,33,28,946	
Major Head wise Total:			11,33,28,946	
Grand Total:			11,33,28,946	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
GENERAL									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	18,81,102		1,00,460		19,81,562
				Total For Sub Head:1	18,81,102		1,00,460		19,81,562
				(01) Payments Dues To Me.S.E.B/Municipal Board					
				Total For Minor: 1	18,81,102		1,00,460		19,81,562
				Direction and Adminstration					
		101	0001	NULL	54,33,867		14,28,748		68,62,615
				Total For Sub Head:1	54,33,867		14,28,748		68,62,615
				(01) Stationery And Store Office					
			0002	NULL	98,596		0		98,596
				Total For Sub Head:2	98,596		0		98,596
				(02) Purchase For State Government Offices					
				Total For Minor: 101	55,32,463		14,28,748		69,61,211
				Purchase and Supply of Stationery Stores					
		103	0001	NULL	3,02,44,563		51,59,138		3,54,03,701
				Total For Sub Head:1	3,02,44,563		51,59,138		3,54,03,701
				(01) Press Administration					
			0002	NULL	2,54,32,758		62,44,114		3,16,76,872
				Total For Sub Head:2	2,54,32,758		62,44,114		3,16,76,872
				(02) Composing And Standing Forms Branch					
			0003	NULL	2,72,23,068		61,62,596		3,33,85,664
				Total For Sub Head:3	2,72,23,068		61,62,596		3,33,85,664

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
	0004			NULL	2,50,46,727	55,26,259		3,05,72,986	
				Total For Sub Head:4	2,50,46,727	55,26,259		3,05,72,986	
				(04) Binding And Warehousing Branch					
	0005			NULL	13,74,233	3,34,911		17,09,144	
				Total For Sub Head:5	13,74,233	3,34,911		17,09,144	
				(05) Mechanical Branch					
	0006			NULL	1,05,69,800	25,61,871		1,31,31,671	
				Total For Sub Head:6	1,05,69,800	25,61,871		1,31,31,671	
				(06) Reading Branch					
	0007			NULL	-11,275	0		-11,275	
				Total For Sub Head:7	-11,275	0		-11,275	
				(01) Meghalaya Legislative Assembly Printing Press					
				Total For Minor: 103	11,98,79,874	2,59,88,889		14,58,68,763	
				Government Presses					
	105	0001		NULL	7,58,685	3,39,744		10,98,429	
				Total For Sub Head:1	7,58,685	3,39,744		10,98,429	
				(01) Book Depot					
				Total For Minor: 105	7,58,685	3,39,744		10,98,429	
				Government Publications					
				Total For Sub Major Head : 0	12,80,52,124	2,78,57,841		15,59,09,965	
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2058)			12,80,52,124		2,78,57,841		15,59,09,965	
	Total For 2058:			12,80,52,124		2,78,57,841		15,59,09,965	
SIXTH-SCHEDULE									
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0001	NULL	7,45,346	0		7,45,346	
				Total For Sub Head:1	7,45,346	0		7,45,346	
				(01) Expenditure For Storage And Distribution Of Forms					
				Total For Minor: 102	7,45,346	0		7,45,346	
				Printing, Storage and Distribution of Forms					
		103	0001	NULL	89,02,698	20,24,419		1,09,27,117	
				Total For Sub Head:1	89,02,698	20,24,419		1,09,27,117	
				(01) Press Administration					
			0002	NULL	97,15,621	24,36,960		1,21,52,581	
				Total For Sub Head:2	97,15,621	24,36,960		1,21,52,581	
				(02) Composing And Standing Forms Branch					
			0003	NULL	63,19,763	12,98,058		76,17,821	
				Total For Sub Head:3	63,19,763	12,98,058		76,17,821	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing							
2058	Stationery and Printing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Machine Printing Branch					
		0011		NULL	8,32,122	0		8,32,122	
				Total For Sub Head:11	8,32,122	0		8,32,122	
				(08) Branch Press Jowai					
				Total For Minor: 103	2,57,70,204	57,59,437		3,15,29,641	
				Government Presses					
	105	0001		NULL	1,98,160	89,804		2,87,964	
				Total For Sub Head:1	1,98,160	89,804		2,87,964	
				(01) Book Depot					
				Total For Minor: 105	1,98,160	89,804		2,87,964	
				Government Publications					
	800	0002		NULL	2,65,000	0		2,65,000	
				Total For Sub Head:2	2,65,000	0		2,65,000	
				(02) Maintenance Of Press Building					
				Total For Minor: 800	2,65,000	0		2,65,000	
				Other Expenditure					
				Total For Sub Major Head : 0	2,69,78,710	58,49,241		3,28,27,951	
				NULL					
	Total of:VOTED(2058)				2,69,78,710	58,49,241		3,28,27,951	
	Total For 2058:				2,69,78,710	58,49,241		3,28,27,951	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Total Grant:		15,50,30,834	3,37,07,082	18,87,37,916

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2058	18,87,37,916
		Major Head wise Total:	18,87,37,916
		Grand Total:	18,87,37,916

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
GENERAL							
2052	Secretariat-General Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0001	NULL	53,64,742	0	53,64,742
				Total For Sub Head: 1	53,64,742	0	53,64,742
				(01) Chief Minister`s Secretariat.			
			0013	NULL	4,11,24,443	1,12,27,971	5,23,52,414
				Total For Sub Head: 13	4,11,24,443	1,12,27,971	5,23,52,414
				(01) P.W.D.Secretariat			
			0014	NULL	0	1,50,000	1,50,000
				Total For Sub Head: 14	0	1,50,000	1,50,000
				(02) Contribution to Indian Road Congress-			
			0017	NULL	0	1,18,000	1,18,000
				Total For Sub Head: 17	0	1,18,000	1,18,000
				(05) Contribution to Indian National Group of International Association of Bridge and Stru			
			0018	NULL	0	29,500	29,500
				Total For Sub Head: 18	0	29,500	29,500
				(06) Contribution to Indian Building Congress			
				Total For Minor: 90	4,64,89,185	1,15,25,471	5,80,14,656
				Secretariat			
				Total For Sub Major Head : 0	4,64,89,185	1,15,25,471	5,80,14,656
				NULL			
	Total of: VOTED(2052)				4,64,89,185	1,15,25,471	5,80,14,656

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure			
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
2052	Secretariat-General Services										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
Total For 2052:				4,64,89,185	1,15,25,471	5,80,14,656					
2059	Public Works										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0003	NULL	3,50,36,641	86,63,625	4,37,00,266				
			Total For Sub Head:3				3,50,36,641	86,63,625	4,37,00,266		
			(02) Chief Engineer and his establishment (Buildings)								
			0006	NULL	89,72,267	22,16,877	1,11,89,144				
			Total For Sub Head:6				89,72,267	22,16,877	1,11,89,144		
			(05) Superintending Engineer and his establishment (Buildings)								
		0012	NULL	8,54,566	1,75,733	10,30,299					
		Total For Sub Head:12				8,54,566	1,75,733	10,30,299			
		(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
		Total For Minor: 1				4,48,63,474	1,10,56,235	5,59,19,709			
		Direction and Administration									
			052	0004	NULL	8,50,000	0	8,50,000			
Total For Sub Head:4				8,50,000	0	8,50,000					
(03) R/C of T & P etc											
Total For Minor: 52				8,50,000	0	8,50,000					
Machinery and Equipment											
	053	0006	NULL	21,32,312	0	21,32,312					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	21,32,312	0		21,32,312	
				(06) Work Charged Establishment.					
				Total For Minor: 53	21,32,312	0		21,32,312	
				Maintenance and Repairs					
	105	0001		NULL	2,87,294	0		2,87,294	
				Total For Sub Head:1	2,87,294	0		2,87,294	
				(01) Mechanical workshops					
				Total For Minor: 105	2,87,294	0		2,87,294	
				Public Works Workshops					
				Total For Sub Major Head : 80	4,81,33,080	1,10,56,235		5,91,89,315	
				General					
	Total of:VOTED(2059)				4,81,33,080	1,10,56,235		5,91,89,315	
	Total For 2059:				4,81,33,080	1,10,56,235		5,91,89,315	
4059	Capital Outlay on Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	051	0001	NULL	18,89,98,987	7,56,46,757		26,46,45,744	
				Total For Sub Head:1	18,89,98,987	7,56,46,757		26,46,45,744	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	18,89,98,987	7,56,46,757	26,46,45,744
				Construction			
				Total For Sub Major Head : 80	18,89,98,987	7,56,46,757	26,46,45,744
				General			
	Total of:VOTED(4059)			18,89,98,987	7,56,46,757	26,46,45,744	
	Total For 4059:			18,89,98,987	7,56,46,757	26,46,45,744	
4202	Capital Outlay on Education, Sports,Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0004	NULL	23,79,000	0	23,79,000
				Total For Sub Head:4	23,79,000	0	23,79,000
				(04) Research and Training			
				Total For Minor: 800	23,79,000	0	23,79,000
				Other Expenditure			
				Total For Sub Major Head : 4	23,79,000	0	23,79,000
				Art and Culture			
	Total of:VOTED(4202)			23,79,000	0	23,79,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
4202	Capital Outlay on Education, Sports, Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For 4202:		23,79,000		0		23,79,000
SIXTH-SCHEDULE							
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0008	NULL	67,84,962	0	67,84,962
				Total For Sub Head:8	67,84,962	0	67,84,962
				(07) Divisional and Subordinate Offices (Roads)			
			0009	NULL	9,08,67,292	2,36,20,795	11,44,88,087
				Total For Sub Head:9	9,08,67,292	2,36,20,795	11,44,88,087
				(08) Divisional and Subordinate Offices (Buildings)			
			0011	NULL	1,18,00,598	30,83,556	1,48,84,154
				Total For Sub Head:11	1,18,00,598	30,83,556	1,48,84,154
				(10) Electrical Division and Sub-ordinate Offices (Buildings)			
			0012	NULL	2,38,923	1,02,257	3,41,180
				Total For Sub Head:12	2,38,923	1,02,257	3,41,180
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)			
				Total For Minor: 1	10,96,91,775	2,68,06,608	13,64,98,383
				Direction and Administration			
	052	0004	0004	NULL	-30,60,470	-1,18,513	-31,78,983

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	-30,60,470	-1,18,513	-31,78,983		
				(03) R/C of T & P etc					
		0005		NULL	-7,18,474	-29,628	-7,48,102		
				Total For Sub Head:5	-7,18,474	-29,628	-7,48,102		
				(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads					
				Total For Minor: 52	-37,78,944	-1,48,141	-39,27,085		
				Machinery and Equipment					
	053	0006		NULL	3,61,21,968	3,78,25,358	7,39,47,326		
				Total For Sub Head:6	3,61,21,968	3,78,25,358	7,39,47,326		
				(06) Work Charged Establishment.					
		0007		NULL	4,24,86,351	7,82,92,742	12,07,79,093		
				Total For Sub Head:7	4,24,86,351	7,82,92,742	12,07,79,093		
				(07) Other maintenance expenditure.					
				Total For Minor: 53	7,86,08,319	11,61,18,100	19,47,26,419		
				Maintenance and Repairs					
				Total For Sub Major Head : 80	18,45,21,150	14,27,76,567	32,72,97,717		
				General					
	Total of:VOTED(2059)				18,45,21,150	14,27,76,567	32,72,97,717		
	Total For 2059:				18,45,21,150	14,27,76,567	32,72,97,717		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.						
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0001	NULL	2,72,85,638	1,75,73,940	4,48,59,578
				Total For Sub Head:1	2,72,85,638	1,75,73,940	4,48,59,578
				(01) Work Charged Establishment			
			0002	NULL	1,38,27,514	2,18,57,094	3,56,84,608
				Total For Sub Head:2	1,38,27,514	2,18,57,094	3,56,84,608
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	4,11,13,152	3,94,31,034	8,05,44,186
				Maintenance and Repairs			
				Total For Sub Major Head : 7	4,11,13,152	3,94,31,034	8,05,44,186
				Other Housing			
	Total of:VOTED(2216)				4,11,13,152	3,94,31,034	8,05,44,186
	Total For 2216:				4,11,13,152	3,94,31,034	8,05,44,186
4059	Capital Outlay on Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	051	0001	NULL	3,79,30,212	1,39,601	3,80,69,813
				Total For Sub Head:1	3,79,30,212	1,39,601	3,80,69,813
				(01) Functional non-residential buildings under General Services-			
				Total For Minor: 51	3,79,30,212	1,39,601	3,80,69,813

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.							
4059	Capital Outlay on Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Construction					
				Total For Sub Major Head : 80	3,79,30,212	1,39,601	3,80,69,813		
				General					
				Total of:VOTED(4059)	3,79,30,212	1,39,601	3,80,69,813		
				Total For 4059:	3,79,30,212	1,39,601	3,80,69,813		
4216	Capital Outlay on Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	700	0012	NULL	53,272	0	53,272		
				Total For Sub Head:12	53,272	0	53,272		
				(01) Construction Of Residential Buildings-					
				Total For Minor: 700	53,272	0	53,272		
				Other Housing					
				Total For Sub Major Head : 1	53,272	0	53,272		
				Government Residential Buildings					
				Total of:VOTED(4216)	53,272	0	53,272		
				Total For 4216:	53,272	0	53,272		

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Total Grant:		54,96,18,038	28,05,75,665	83,01,93,703

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2052	5,80,14,656	
		2059	38,64,87,032	
		2216	8,05,44,186	
		4059	30,27,15,557	
		4202	23,79,000	
		4216	53,272	
		Major Head wise Total:	83,01,93,703	
		Grand Total:	83,01,93,703	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	20	Other Administrative Services etc Capital Outlay on Public Works						
GENERAL								
2070	Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	00	106	0002	NULL	0	1,40,320	1,40,320	
			Total For Sub Head:2			0	1,40,320	1,40,320
			(02) Air Raid Precaution					
			Total For Minor: 106			0	1,40,320	1,40,320
	Civil Defence							
	107	0001	0001	NULL	0	11,86,731	11,86,731	
			Total For Sub Head:1			0	11,86,731	11,86,731
			(01) Expenditure On Home Guards					
			Total For Minor: 107			0	11,86,731	11,86,731
	Home Guards							
Total For Sub Major Head : 0			0	13,27,051	13,27,051			
Null								
Total of:CHARGED(2070)					0	13,27,051	13,27,051	
VOTED	00	001	0001	NULL	10,43,333	28,408	10,71,741	
			Total For Sub Head:1			10,43,333	28,408	10,71,741
			(01) Payment Dues To Me.S.E.B./Municipal Board					
		Total For Minor: 1			10,43,333	28,408	10,71,741	
		Direction and Administration.						
		106	0001	0001	NULL	1,22,26,037	31,10,045	1,53,36,082
Total For Sub Head:1				1,22,26,037	31,10,045	1,53,36,082		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(01) Headquarter Organisation for Civil Defence			
	0002			NULL	6,28,898	0	6,28,898
				Total For Sub Head:2	6,28,898	0	6,28,898
				(02) Air Raid Precaution			
	0008			NULL	2,83,50,335	64,74,616	3,48,24,951
				Total For Sub Head:8	2,83,50,335	64,74,616	3,48,24,951
				(08) Central Training Institute,Shillong-			
	0009			NULL	1,34,674	0	1,34,674
				Total For Sub Head:9	1,34,674	0	1,34,674
				(09) Adviser Civil Defence And Home Guards			
				Total For Minor: 106	4,13,39,944	95,84,661	5,09,24,605
				Civil Defence			
	107	0001		NULL	2,65,05,990	65,60,135	3,30,66,125
				Total For Sub Head:1	2,65,05,990	65,60,135	3,30,66,125
				(01) Expenditure On Home Guards			
	0002			NULL	11,89,64,165	2,91,08,034	14,80,72,199
				Total For Sub Head:2	11,89,64,165	2,91,08,034	14,80,72,199
				(02) Creation\Raising Of Border Wing Home Guards-			
				Total For Minor: 107	14,54,70,155	3,56,68,169	18,11,38,324
				Home Guards			
				Total For Sub Major Head : 0	18,78,53,432	4,52,81,238	23,31,34,670
				Null			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total of:VOTED(2070)				18,78,53,432	4,52,81,238	23,31,34,670			
Total For 2070:				18,78,53,432	4,66,08,289	23,44,61,721			
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	106	0002	NULL	1,58,58,293	33,44,602	1,92,02,895		
				Total For Sub Head:2	1,58,58,293	33,44,602	1,92,02,895		
				(02) Air Raid Precaution					
				Total For Minor: 106	1,58,58,293	33,44,602	1,92,02,895		
				Civil Defence					
		107	0001	NULL	4,10,82,497	86,20,893	4,97,03,390		
				Total For Sub Head:1	4,10,82,497	86,20,893	4,97,03,390		
				(01) Expenditure On Home Guards					
			0002	NULL	-369	-62,463	-62,832		
				Total For Sub Head:2	-369	-62,463	-62,832		
				(02) Creation\Raising Of Border Wing Home Guards-					
			0005	NULL	83,35,600	0	83,35,600		
				Total For Sub Head:5	83,35,600	0	83,35,600		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	20	Other Administrative Services etc Capital Outlay on Public Works					
2070	Other Administrative Services						
	Sub Major Head	Minor Sub Head	Catagorized Scheme				
			(04) Duty/Washing Allowance				
			Total For Minor: 107	4,94,17,728	85,58,430	5,79,76,158	
			Home Guards				
			Total For Sub Major Head : 0	6,52,76,021	1,19,03,032	7,71,79,053	
			Null				
	Total of:VOTED(2070)		6,52,76,021	1,19,03,032	7,71,79,053		
Total For 2070:			6,52,76,021	1,19,03,032	7,71,79,053		
Total Grant:			25,31,29,453	5,85,11,321	31,16,40,774		

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 20	Other Administrative Services etc Capital Outlay on Public Works			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	31,16,40,774	
		Major Head wise Total:	31,16,40,774	
		Grand Total:	31,16,40,774	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
GENERAL									
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	1,89,61,603	47,34,751		2,36,96,354	
				Total For Sub Head: 1	1,89,61,603	47,34,751		2,36,96,354	
				(01) Headquarter					
				Total For Minor: 1	1,89,61,603	47,34,751		2,36,96,354	
				Direction and Administration					
		101	0001	NULL	9,93,86,821	2,49,83,319		12,43,70,140	
				Total For Sub Head: 1	9,93,86,821	2,49,83,319		12,43,70,140	
				(01) Expenditure on Primary Schools-					
				Total For Minor: 101	9,93,86,821	2,49,83,319		12,43,70,140	
				Government Primary School					
		102	0001	NULL	23,92,57,736	1,55,94,118		25,48,51,854	
				Total For Sub Head: 1	23,92,57,736	1,55,94,118		25,48,51,854	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	10,07,28,000	4,80,24,000		14,87,52,000	
				Total For Sub Head:2	10,07,28,000	4,80,24,000		14,87,52,000	
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	0	1,56,000		1,56,000	
				Total For Sub Head:3	0	1,56,000		1,56,000	
				(03) Expenditure on pre- primary (Nursery) Schools-					
			0011	NULL	1,26,48,335	0		1,26,48,335	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:11	1,26,48,335	0		1,26,48,335	
				(11) Expenditure on M.E. Schools under deficit system					
		0013		NULL	11,77,16,852	2,30,30,129		14,07,46,981	
				Total For Sub Head:13	11,77,16,852	2,30,30,129		14,07,46,981	
				(13) Expenditure On U.P.Schools Under Non Deficit System					
		0025		Centrally Sponsored Schemes	2,14,51,00,000	0		2,14,51,00,000	
				NULL	50,11,95,300	0		50,11,95,300	
				Total For Sub Head:25	2,64,62,95,300	0		2,64,62,95,300	
				(25) Sarva Shiksha Abhiyan					
		0029		Centrally Sponsored Schemes	19,28,80,000	0		19,28,80,000	
				Total For Sub Head:29	19,28,80,000	0		19,28,80,000	
				(29) Mid-Day Meal Incentive to Student					
		0034		NULL	40,67,966	21,00,000		61,67,966	
				Total For Sub Head:34	40,67,966	21,00,000		61,67,966	
				(32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities					
				Total For Minor: 102	3,31,35,94,189	8,89,04,247		3,40,24,98,436	
				Assistance to Non Government Primary Schools					
		104	0001	NULL	-1,51,342	0		-1,51,342	
				Total For Sub Head:1	-1,51,342	0		-1,51,342	
				(01) Deputy Inspectors of schools and staff					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 104	-1,51,342	0	-1,51,342		
				Inspection					
	106	0001		NULL	7,05,090	0	7,05,090		
				Total For Sub Head:1	7,05,090	0	7,05,090		
				(01) State Awards for Primary School Teachers					
				Total For Minor: 106	7,05,090	0	7,05,090		
				Teachers and Other Services					
				Total For Sub Major Head : 1	3,43,24,96,361	11,86,22,317	3,55,11,18,678		
				Elementary Education					
	02	001	0001	NULL	1,25,96,157	32,18,364	1,58,14,521		
				Total For Sub Head:1	1,25,96,157	32,18,364	1,58,14,521		
				(01) Head quarter					
			0002	NULL	34,02,063	8,96,768	42,98,831		
				Total For Sub Head:2	34,02,063	8,96,768	42,98,831		
				(02) Establishment of Joint Director (DHTE)					
			0003	NULL	1,55,658	0	1,55,658		
				Total For Sub Head:3	1,55,658	0	1,55,658		
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	1,61,53,878	41,15,132	2,02,69,010		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	105	0009	NULL	1,04,15,634	43,93,950	1,48,09,584			
			Total For Sub Head:9	1,04,15,634	43,93,950	1,48,09,584			
			(09) Deputation/ Stipend for B.ed course						
			Total For Minor: 105	1,04,15,634	43,93,950	1,48,09,584			
	Teachers Training								
	106	0001	NULL	36,536	0	36,536			
			Total For Sub Head:1	36,536	0	36,536			
			(01) Establishment for Textbooks Cum reference book section.						
			Total For Minor: 106	36,536	0	36,536			
	Text Books								
	107	0003	NULL	3,75,000	0	3,75,000			
			Total For Sub Head:3	3,75,000	0	3,75,000			
			(03) High School Scholarships						
			Total For Minor: 107	3,75,000	0	3,75,000			
	Scholarships								
	109	0001	NULL	2,251	0	2,251			
			Total For Sub Head:1	2,251	0	2,251			
			(01) Secondary Schools for Boys-						
		0002		1,61,280	0	1,61,280			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				NULL					
				Total For Sub Head:2	1,61,280	0		1,61,280	
				(02) Secondary Schools for Girls-					
		0003		NULL	-15,873	0		-15,873	
				Total For Sub Head:3	-15,873	0		-15,873	
				(03) Special Schools					
		0020		NULL	11,19,565	3,10,548		14,30,113	
				Total For Sub Head:20	11,19,565	3,10,548		14,30,113	
				(20) Implementation of Programe of Vocationalisation of Secondary Education					
				Total For Minor: 109	12,67,223	3,10,548		15,77,771	
				Government Secondary Schools					
	110	0001		NULL	21,34,98,742	38,89,190		21,73,87,932	
				Total For Sub Head:1	21,34,98,742	38,89,190		21,73,87,932	
				(01) Expenditure on Secondary Schools under deficit system for boys-					
		0002		NULL	35,62,67,274	7,44,86,126		43,07,53,400	
				Total For Sub Head:2	35,62,67,274	7,44,86,126		43,07,53,400	
				(02) Expenditure on secondary schools under deficit system for Girls-					
		0003		NULL	3,61,02,360	1,12,48,268		4,73,50,628	
				Total For Sub Head:3	3,61,02,360	1,12,48,268		4,73,50,628	
				(03) Expenditure on non-deficit Secondary schools for boys					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	6,99,80,000	2,21,20,000	9,21,00,000			
			Total For Sub Head:4	6,99,80,000	2,21,20,000	9,21,00,000			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	15,84,000	4,44,000	20,28,000			
			Total For Sub Head:8	15,84,000	4,44,000	20,28,000			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						
		0009	NULL	2,94,82,556	73,55,016	3,68,37,572			
			Total For Sub Head:9	2,94,82,556	73,55,016	3,68,37,572			
			(09) Improvement facilities for teaching of science in High Schools						
		0043	NULL	96,50,708	21,00,000	1,17,50,708			
			Total For Sub Head:43	96,50,708	21,00,000	1,17,50,708			
			(37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 110	71,65,65,640	12,16,42,600	83,82,08,240			
			Assistance to Non-Government Secondary Schools						
	800	0010	NULL	-32,971	0	-32,971			
			Total For Sub Head:10	-32,971	0	-32,971			
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800	-32,971	0	-32,971			
			Other Expenditure						
			Total For Sub Major Head : 2	74,47,80,940	13,04,62,230	87,52,43,170			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Secondary Education								
	03	001	0001	NULL	1,67,56,362	52,58,782		2,20,15,144	
				Total For Sub Head:1	1,67,56,362	52,58,782		2,20,15,144	
				(01) Headquarter					
			0004	NULL	16,80,000	0		16,80,000	
				Total For Sub Head:4	16,80,000	0		16,80,000	
				(04) Regulatory Fund for Meghalaya Private Universities.					
				Total For Minor: 1	1,84,36,362	52,58,782		2,36,95,144	
				Direction and Administration					
	104	0001	0001	NULL	77,10,73,001	28,01,13,144		1,05,11,86,145	
				Total For Sub Head:1	77,10,73,001	28,01,13,144		1,05,11,86,145	
				(01) Expenditure on Colleges under deficit system-					
			0022	NULL	76,24,977	13,76,500		90,01,477	
				Total For Sub Head:22	76,24,977	13,76,500		90,01,477	
				(22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities					
				Total For Minor: 104	77,86,97,978	28,14,89,644		1,06,01,87,622	
				Assistance to Non-Government Colleges and Instituites					
	107	0023	0023	NULL	-30,550	0		-30,550	
				Total For Sub Head:23	-30,550	0		-30,550	
				(23) Exgratia Grants					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0028	NULL		-15,000	0		-15,000	
			Total For Sub Head:28		-15,000	0		-15,000	
			(28) Fees Compensation for Post Matric Scholarship for Tribal Students						
			Total For Minor: 107		-45,550	0		-45,550	
			Scholarships						
			Total For Sub Major Head : 3		79,70,88,790	28,67,48,426		1,08,38,37,216	
			University and Higher Education						
04	001	0001	NULL		29,20,348	7,44,670		36,65,018	
			Total For Sub Head:1		29,20,348	7,44,670		36,65,018	
			(01) Deputy Director Adult Education and his staff						
			Total For Minor: 1		29,20,348	7,44,670		36,65,018	
			Direction and Administration						
			Total For Sub Major Head : 4		29,20,348	7,44,670		36,65,018	
			Adult Education						
80	001	0006	NULL		3,62,057	35,626		3,97,683	
			Total For Sub Head:6		3,62,057	35,626		3,97,683	
			(06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).						
			Total For Minor: 1		3,62,057	35,626		3,97,683	
			Direction and Administration						
	003	0002	NULL		2,95,50,446	72,25,870		3,67,76,316	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	2,95,50,446	72,25,870	3,67,76,316		
				(01) Directorate (SCERT)					
		0003		NULL	1,32,698	10,28,000	11,60,698		
				Total For Sub Head:3	1,32,698	10,28,000	11,60,698		
				(02) Teachers training					
		0010		NULL	22,41,120	5,69,064	28,10,184		
				Total For Sub Head:10	22,41,120	5,69,064	28,10,184		
				(10) Setting up of Evaluation Unit					
		0013		NULL	8,17,000	0	8,17,000		
				Total For Sub Head:13	8,17,000	0	8,17,000		
				(13) State Talent Search ME- and High Schools					
		0014		NULL	7,70,000	0	7,70,000		
				Total For Sub Head:14	7,70,000	0	7,70,000		
				(14) National Talent Search					
		0017		NULL	57,75,783	13,07,812	70,83,595		
				Total For Sub Head:17	57,75,783	13,07,812	70,83,595		
				(17) Establishment of Educational Technology cell					
		0035		Centrally Sponsored Schemes	8,53,21,489	1,88,60,799	10,41,82,288		
				NULL	-2,12,70,116	29,56,518	-1,83,13,598		
				Total For Sub Head:35	6,40,51,373	2,18,17,317	8,58,68,690		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(30) DIET-Central Assistance for CSS.					
				Total For Minor: 3	10,33,38,420	3,19,48,063	13,52,86,483		
				Training					
	108	0001		NULL	2,62,00,000	2,90,92,115	5,52,92,115		
				Total For Sub Head:1	2,62,00,000	2,90,92,115	5,52,92,115		
				(01) Meghalaya Board of Schools Education					
				Total For Minor: 108	2,62,00,000	2,90,92,115	5,52,92,115		
				Examinations					
				Total For Sub Major Head : 80	12,99,00,477	6,10,75,804	19,09,76,281		
				General					
	Total of:VOTED(2202)			5,10,71,86,916	59,76,53,447	5,70,48,40,363			
	Total For 2202:			5,10,71,86,916	59,76,53,447	5,70,48,40,363			
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	20,67,907	1,64,434	22,32,341		
				Total For Sub Head:1	20,67,907	1,64,434	22,32,341		
				(01) Head quarter and staff					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	20,67,907	1,64,434	22,32,341		
				Direction and Administration					
	103	0003	NULL	13,96,391	3,07,660	17,04,051			
			Total For Sub Head:3	13,96,391	3,07,660	17,04,051			
			(03) Setting up of Technical University Inclusive State Share						
			Total For Minor: 103	13,96,391	3,07,660	17,04,051			
				Technical Schools					
	105	0001	NULL	5,23,92,420	1,36,30,749	6,60,23,169			
			Total For Sub Head:1	5,23,92,420	1,36,30,749	6,60,23,169			
			(01) Shillong Polytechnic-						
		0005	NULL	11,93,330	4,54,090	16,47,420			
			Total For Sub Head:5	11,93,330	4,54,090	16,47,420			
			(05) Setting up of new polytechnic						
		0013	NULL	1,89,39,248	52,06,650	2,41,45,898			
			Total For Sub Head:13	1,89,39,248	52,06,650	2,41,45,898			
			(10) Jowai Polytechnics						
		0014	NULL	1,76,85,444	50,20,325	2,27,05,769			
			Total For Sub Head:14	1,76,85,444	50,20,325	2,27,05,769			
			(11) Tura Polytechnics						
		0015	NULL	10,32,570	0	10,32,570			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 15					
				10,32,570		0		10,32,570	
				(12) Excursion for Student of Technical Institution					
				Total For Minor: 105		9,12,43,012		2,43,11,814	
				Polytechnics					
	107	0001		NULL		-5,880		0	
				Total For Sub Head: 1		-5,880		0	
				(01) Scholarships for studies in Engineering Institutes-					
				Total For Minor: 107		-5,880		0	
				Scholarships					
	800	0001		NULL		-13,347		0	
				Total For Sub Head: 1		-13,347		0	
				(01) Excursion for student of Technical Institution					
				Total For Minor: 800		-13,347		0	
				Other Expenditure					
	911	0011		NULL		-29,512		0	
				Total For Sub Head: 11		-29,512		0	
				(11) Tura Polytechnics					
				Total For Minor: 911		-29,512		0	
				Deduct Recoveries of Overpayments					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2203	Technical Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 0	9,46,58,571	2,47,83,908	11,94,42,479		
				NULL					
				Total of:VOTED(2203)	9,46,58,571	2,47,83,908	11,94,42,479		
				Total For 2203:	9,46,58,571	2,47,83,908	11,94,42,479		
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
CHARGED	00	911	0003	NULL	-16,685	0	-16,685		
				Total For Sub Head:3	-16,685	0	-16,685		
				(03) National Cadet Corps UNit Offices					
				Total For Minor: 911	-16,685	0	-16,685		
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	-16,685	0	-16,685		
				NULL					
				Total of:CHARGED(2204)	-16,685	0	-16,685		
VOTED	00	001	0001	NULL	5,62,573	0	5,62,573		
				Total For Sub Head:1	5,62,573	0	5,62,573		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Directorate of Sport.					
				Total For Minor: 1	5,62,573	0	5,62,573		
				Direction and Administration					
	102	0001		NULL	38,940	0	38,940		
				Total For Sub Head:1	38,940	0	38,940		
				(01) Youth Camp					
		0003		NULL	93,14,067	21,86,781	1,15,00,848		
				Total For Sub Head:3	93,14,067	21,86,781	1,15,00,848		
				(03) National Cadet Corps UNit Offices					
		0004		NULL	30,534	0	30,534		
				Total For Sub Head:4	30,534	0	30,534		
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
		0006		NULL	17,88,204	4,56,266	22,44,470		
				Total For Sub Head:6	17,88,204	4,56,266	22,44,470		
				(06) Boys scouts and Girls Guides					
		0012		Centrally Sponsored Schemes	38,940	0	38,940		
				NULL	24,51,260	4,92,988	29,44,248		
				Total For Sub Head:12	24,90,200	4,92,988	29,83,188		
				(12) Setting Of State Liaison Cell for Nss					
				Total For Minor: 102	1,36,61,945	31,36,035	1,67,97,980		

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
2204	Sports and Youth Services			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
		Youth Welfare Programme for Students		
	911	0003	NULL	-37,500
			Total For Sub Head:3	-37,500
			(03) National Cadet Corps UNit Offices	
			Total For Minor: 911	-37,500
			Deduct Recoveries of Overpayments	
			Total For Sub Major Head : 0	1,41,87,018
			NULL	
			Total of:VOTED(2204)	1,41,87,018
				31,36,035
				1,73,23,053
			Total For 2204:	1,41,70,333
				31,36,035
				1,73,06,368
SIXTH-SCHEDULE				
2202	General Education			
	Sub Minor Sub Major Head Head Head	Catagorized Scheme		
VOTED	01	101	0000	-26,034
			Total For Sub Head:0	-26,034
			NULL	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0001	NULL	2,24,82,47,940	53,56,76,689		2,78,39,24,629	
				Total For Sub Head:1	2,24,82,47,940	53,56,76,689		2,78,39,24,629	
				(01) Expenditure on Primary Schools-					
			0003	NULL	18,59,03,528	4,41,06,217		23,00,09,745	
				Total For Sub Head:3	18,59,03,528	4,41,06,217		23,00,09,745	
				(03) Government M.E. School					
			0004	NULL	0	-416		-416	
				Total For Sub Head:4	0	-416		-416	
				(02) Expenditure on primary School					
				Total For Minor: 101	2,43,41,25,434	57,97,82,490		3,01,39,07,924	
				Government Primary School					
		102	0001	NULL	1,21,44,34,765	38,98,84,140		1,60,43,18,905	
				Total For Sub Head:1	1,21,44,34,765	38,98,84,140		1,60,43,18,905	
				(01) Expenditure on maintenance of primary schools under deficit system					
			0002	NULL	11,32,62,006	2,07,49,464		13,40,11,470	
				Total For Sub Head:2	11,32,62,006	2,07,49,464		13,40,11,470	
				(02) Expenditure on schools under non deficit system.					
			0003	NULL	3,59,33,489	1,04,70,000		4,64,03,489	
				Total For Sub Head:3	3,59,33,489	1,04,70,000		4,64,03,489	
				(03) Expenditure on pre- primary (Nursery) Schools-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0011	NULL	36,53,68,991	9,36,74,233	45,90,43,224		
				Total For Sub Head:11	36,53,68,991	9,36,74,233	45,90,43,224		
				(11) Expenditure on M.E. Schools under deficit system					
			0013	NULL	44,14,22,000	7,69,26,100	51,83,48,100		
				Total For Sub Head:13	44,14,22,000	7,69,26,100	51,83,48,100		
				(13) Expenditure On U.P.Schools Under Non Deficit System					
			0025	NULL	8,04,92,400	1,07,01,450	9,11,93,850		
				Total For Sub Head:25	8,04,92,400	1,07,01,450	9,11,93,850		
				(25) Sarva Shiksha Abhiyan					
				Total For Minor: 102	2,25,09,13,651	60,24,05,387	2,85,33,19,038		
				Assistance to Non Government Primary Schools					
	104		0001	NULL	7,18,92,111	1,81,27,915	9,00,20,026		
				Total For Sub Head:1	7,18,92,111	1,81,27,915	9,00,20,026		
				(01) Deputy Inspectors of schools and staff					
			0002	NULL	33,25,554	6,90,704	40,16,258		
				Total For Sub Head:2	33,25,554	6,90,704	40,16,258		
				(02) Administrator Primary Education Khasi Hills and his staff					
			0003	NULL	32,07,636	4,06,766	36,14,402		
				Total For Sub Head:3	32,07,636	4,06,766	36,14,402		
				(03) Administrator Primary Education Jaintia Hills and his staff-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	21,72,90,309	5,30,27,993	27,03,18,302			
			Total For Sub Head:4	21,72,90,309	5,30,27,993	27,03,18,302			
			(04) Administrator primary education Garo hills						
			Total For Minor: 104	29,57,15,610	7,22,53,378	36,79,68,988			
			Inspection						
	109	0001	NULL	4,82,245	0	4,82,245			
			Total For Sub Head:1	4,82,245	0	4,82,245			
			(01) Middle English Schools Scholarship						
			Total For Minor: 109	4,82,245	0	4,82,245			
			Scholarships and Incentives						
	911	0000	NULL	-2,442	0	-2,442			
			Total For Sub Head:0	-2,442	0	-2,442			
			Null						
			Total For Minor: 911	-2,442	0	-2,442			
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 1	4,98,12,34,498	1,25,44,41,255	6,23,56,75,753			
			Elementary Education						
	02	001	0001	NULL	11,70,410	0	11,70,410		
			Total For Sub Head:1	11,70,410	0	11,70,410			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Head quarter					
		0002		NULL	22,293	0		22,293	
				Total For Sub Head:2	22,293	0		22,293	
				(02) Establishment of Joint Director (DHTE)					
		0003		NULL	7,287	0		7,287	
				Total For Sub Head:3	7,287	0		7,287	
				(03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	11,99,990	0		11,99,990	
				Direction and Administration					
	101	0001		NULL	5,44,21,563	1,36,19,289		6,80,40,852	
				Total For Sub Head:1	5,44,21,563	1,36,19,289		6,80,40,852	
				(01) Inspectors of schools and staff					
				Total For Minor: 101	5,44,21,563	1,36,19,289		6,80,40,852	
				Inspection					
	109	0001		NULL	33,18,69,041	8,82,31,584		42,01,00,625	
				Total For Sub Head:1	33,18,69,041	8,82,31,584		42,01,00,625	
				(01) Secondary Schools for Boys-					
		0002		NULL	8,49,50,240	2,15,61,046		10,65,11,286	
				Total For Sub Head:2	8,49,50,240	2,15,61,046		10,65,11,286	
				(02) Secondary Schools for Girls-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0003	NULL	10,54,67,906	2,77,24,629	13,31,92,535			
			Total For Sub Head:3	10,54,67,906	2,77,24,629	13,31,92,535			
			(03) Special Schools						
			Total For Minor: 109	52,22,87,187	13,75,17,259	65,98,04,446			
			Government Secondary Schools						
	110	0001	NULL	38,93,69,028	25,95,98,619	64,89,67,647			
			Total For Sub Head:1	38,93,69,028	25,95,98,619	64,89,67,647			
			(01) Expenditure on Secondary Schools under deficit system for boys-						
		0002	NULL	24,06,42,430	7,10,57,248	31,16,99,678			
			Total For Sub Head:2	24,06,42,430	7,10,57,248	31,16,99,678			
			(02) Expenditure on secondary schools under deficit system for Girls-						
		0003	NULL	6,99,40,734	16,19,034	7,15,59,768			
			Total For Sub Head:3	6,99,40,734	16,19,034	7,15,59,768			
			(03) Expenditure on non-deficit Secondary schools for boys						
		0004	NULL	18,79,28,837	7,56,28,000	26,35,56,837			
			Total For Sub Head:4	18,79,28,837	7,56,28,000	26,35,56,837			
			(04) Expenditure on non-deficit secondary schools for Girls-						
		0008	NULL	1,64,96,000	45,84,000	2,10,80,000			
			Total For Sub Head:8	1,64,96,000	45,84,000	2,10,80,000			
			(08) Promotion of Hindi in Non Government Schools for boys and girls.						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL	6,22,66,509	2,17,23,272	8,39,89,781			
			Total For Sub Head:9	6,22,66,509	2,17,23,272	8,39,89,781			
			(09) Improvement facilities for teaching of science in High Schools						
		0026	NULL	8,25,761	99,650	9,25,411			
			Total For Sub Head:26	8,25,761	99,650	9,25,411			
			(28) Opening of junior college of upgradation of School to higher secondary level at plus st						
			Total For Minor: 110	96,74,69,299	43,43,09,823	1,40,17,79,122			
			Assistance to Non-Government Secondary Schools						
	800	0010	NULL	-56,829	0	-56,829			
			Total For Sub Head:10	-56,829	0	-56,829			
			(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities						
			Total For Minor: 800	-56,829	0	-56,829			
			Other Expenditure						
	911	0000	NULL	-1,71,753	0	-1,71,753			
			Total For Sub Head:0	-1,71,753	0	-1,71,753			
			Null						
			Total For Minor: 911	-1,71,753	0	-1,71,753			
			Deduct Recoveries of Overpayments						
			Total For Sub Major Head : 2	1,54,51,49,457	58,54,46,371	2,13,05,95,828			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Secondary Education								
	03	001	0001	NULL	-31,879	0	-31,879		
				Total For Sub Head:1	-31,879	0	-31,879		
				(01) Headquarter					
				Total For Minor: 1	-31,879	0	-31,879		
	Direction and Administration								
		103	0005	NULL	10,31,472	2,61,972	12,93,444		
				Total For Sub Head:5	10,31,472	2,61,972	12,93,444		
				(05) Government Hostel at Shillong					
			0012	NULL	1,02,57,757	35,58,251	1,38,16,008		
				Total For Sub Head:12	1,02,57,757	35,58,251	1,38,16,008		
				(12) B.Ed Government College, Tura					
			0013	NULL	27,20,41,672	6,00,88,379	33,21,30,051		
				Total For Sub Head:13	27,20,41,672	6,00,88,379	33,21,30,051		
				(13) Government College					
			0020	NULL	7,98,720	4,00,568	11,99,288		
				Total For Sub Head:20	7,98,720	4,00,568	11,99,288		
				(19) B.Ed Government College Jowai					
				Total For Minor: 103	28,41,29,621	6,43,09,170	34,84,38,791		
	Government Colleges and Institutes								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	104	0001	NULL	1,37,91,283	78,52,348	2,16,43,631			
			Total For Sub Head: 1	1,37,91,283	78,52,348	2,16,43,631			
			(01) Expenditure on Colleges under deficit system-						
		0002	NULL	2,99,51,026	47,73,362	3,47,24,388			
			Total For Sub Head:2	2,99,51,026	47,73,362	3,47,24,388			
			(02) Expenditure on College under non deficit system						
			Total For Minor: 104	4,37,42,309	1,26,25,710	5,63,68,019			
			Assistance to Non-Government Colleges and Institutes						
			Total For Sub Major Head : 3	32,78,40,051	7,69,34,880	40,47,74,931			
			University and Higher Education						
	04	200	0001	3,09,57,322	65,11,694	3,74,69,016			
			Total For Sub Head: 1	3,09,57,322	65,11,694	3,74,69,016			
			(01) District Social Education Officer and staff						
		0003	NULL	1,33,86,399	33,89,761	1,67,76,160			
			Total For Sub Head:3	1,33,86,399	33,89,761	1,67,76,160			
			(03) District Adult Education Officer and staff						
			Total For Minor: 200	4,43,43,721	99,01,455	5,42,45,176			
			Other Adult Education Programme						
			Total For Sub Major Head : 4	4,43,43,721	99,01,455	5,42,45,176			
			Adult Education						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	80	003	0003	NULL	-50,16,052	0	-50,16,052		
				Total For Sub Head:3	-50,16,052	0	-50,16,052		
				(02) Teachers training					
			0021	NULL	2,39,42,140	62,08,090	3,01,50,230		
				Total For Sub Head:21	2,39,42,140	62,08,090	3,01,50,230		
				(21) Basic Training Centres Including Guru Training					
			0024	NULL	19,96,500	9,98,250	29,94,750		
				Total For Sub Head:24	19,96,500	9,98,250	29,94,750		
				(24) Assistance to Non Government Training Centres					
			0025	NULL	86,91,793	21,89,150	1,08,80,943		
				Total For Sub Head:25	86,91,793	21,89,150	1,08,80,943		
				(25) Normal Training Schools					
			0026	NULL	-21,000	14,000	-7,000		
				Total For Sub Head:26	-21,000	14,000	-7,000		
				(26) Expenditure on Trainees					
				Total For Minor: 3	2,95,93,381	94,09,490	3,90,02,871		
				Training					
	800	0018	0018	NULL	-3,29,962	0	-3,29,962		
				Total For Sub Head:18	-3,29,962	0	-3,29,962		
				(18) Public Examination					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education							
2202	General Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 800					
					-3,29,962		0		-3,29,962
				Other Expenditure					
				Total For Sub Major Head : 80					
					2,92,63,419		94,09,490		3,86,72,909
				General					
				Total of:VOTED(2202)					
					6,92,78,31,146		1,93,61,33,451		8,86,39,64,597
				Total For 2202:					
					6,92,78,31,146		1,93,61,33,451		8,86,39,64,597
2204	Sports and Youth Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	102	0003	NULL	1,75,04,631		42,85,458		2,17,90,089
				Total For Sub Head:3					
					1,75,04,631		42,85,458		2,17,90,089
				(03) National Cadet Corps UNit Offices					
			0004	NULL	1,34,905		0		1,34,905
				Total For Sub Head:4					
					1,34,905		0		1,34,905
				(04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum					
				Total For Minor: 102					
					1,76,39,536		42,85,458		2,19,24,994
				Youth Welfare Programme for Students					
				Total For Sub Major Head : 0					
					1,76,39,536		42,85,458		2,19,24,994

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
2204	Sports and Youth Services <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> Sub Major Head Minor Head Sub Head </div> <div style="text-align: center;"> Catagorized Scheme </div> </div>			
	NULL			
	Total of:VOTED(2204)	1,76,39,536	42,85,458	2,19,24,994
	Total For 2204:	1,76,39,536	42,85,458	2,19,24,994
	Total Grant:	12,16,14,86,502	2,56,59,92,299	14,72,74,78,801

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 21	Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2202	2,44,21,62,288	
		2204	38,940	
		Major Head wise Total:		2,44,22,01,228
377	NULL	2202	12,12,66,42,672	
		2203	11,94,42,479	
		2204	3,91,92,422	
		Major Head wise Total:		12,28,52,77,573
		Grand Total:	14,72,74,78,801	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 22 Other Administrative Services etc Housing							
GENERAL							
2070 Other Administrative Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	115	0003	NULL	0	3,75,412	3,75,412
				Total For Sub Head:3	0	3,75,412	3,75,412
				(03) Other Session and Circuit Houses			
				Total For Minor: 115	0	3,75,412	3,75,412
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	0	3,75,412	3,75,412
				Null			
				Total of:CHARGED(2070)	0	3,75,412	3,75,412
VOTED	00	115	0001	NULL	4,22,34,405	1,28,77,840	5,51,12,245
				Total For Sub Head:1	4,22,34,405	1,28,77,840	5,51,12,245
				(01) Meghalaya House,New Delhi-			
			0002	NULL	2,50,72,770	33,24,512	2,83,97,282
				Total For Sub Head:2	2,50,72,770	33,24,512	2,83,97,282
				(02) Meghalaya House, Kolkata.			
			0003	NULL	0	0	0
				Total For Sub Head:3	0	0	0
				(03) Other Session and Circuit Houses			
			0005	NULL	17,64,993	5,45,756	23,10,749
				Total For Sub Head:5	17,64,993	5,45,756	23,10,749
				(05) Guest House,Shillong			
			0007	NULL	83,82,862	19,75,073	1,03,57,935
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				83,82,862		19,75,073		1,03,57,935	
			(07) Meghalaya House,Guwahati.						
	0008		NULL	27,28,958		5,16,980		32,45,938	
			Total For Sub Head:8	27,28,958		5,16,980		32,45,938	
			(08) Meghalaya House, Vellore						
	0009		NULL	26,97,496		17,74,409		44,71,905	
			Total For Sub Head:9	26,97,496		17,74,409		44,71,905	
			(09) Meghalaya House Mumbai						
	0011		NULL	1,85,242		0		1,85,242	
			Total For Sub Head:11	1,85,242		0		1,85,242	
			(11) Investment Promotion Centre, Meghalaya House, New Delhi						
			Total For Minor: 115	8,30,66,726		2,10,14,570		10,40,81,296	
			Guest Houses, Government Hostels etc.						
	800	0010	NULL	12,39,020		2,79,920		15,18,940	
			Total For Sub Head:10	12,39,020		2,79,920		15,18,940	
			(09) Expenditure On Airport Protocol Officer						
	0012		NULL	8,12,632		2,60,069		10,72,701	
			Total For Sub Head:12	8,12,632		2,60,069		10,72,701	
			(12) Expenditure On State Protocol Officer.						
	0020		NULL	8,66,705		5,80,827		14,47,532	
			Total For Sub Head:20	8,66,705		5,80,827		14,47,532	
			(08) Expenditure on State Guests						
			Total For Minor: 800	29,18,357		11,20,816		40,39,173	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Expenditure					
				Total For Sub Major Head : 0	8,59,85,083	2,21,35,386	10,81,20,469		
				Null					
				Total of:VOTED(2070)	8,59,85,083	2,21,35,386	10,81,20,469		
				Total For 2070:	8,59,85,083	2,25,10,798	10,84,95,881		
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	053	0001	NULL	86,45,152	13,50,002	99,95,154		
				Total For Sub Head:1	86,45,152	13,50,002	99,95,154		
				(01) Work Charged Establishment					
				Total For Minor: 53	86,45,152	13,50,002	99,95,154		
				Maintenance and Repairs					
		800	0002	NULL	64,94,322	6,35,112	71,29,434		
				Total For Sub Head:2	64,94,322	6,35,112	71,29,434		
				(02) Furnishing					
			0003	NULL	8,36,513	2,13,827	10,50,340		
				Total For Sub Head:3	8,36,513	2,13,827	10,50,340		
				(03) Lease Charges					
			0004	NULL	2,95,95,891	76,12,989	3,72,08,880		
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Estate Management					
				2,95,95,891		76,12,989		3,72,08,880	
				Total For Minor: 800		3,69,26,726		84,61,928	
				Other Expenditure					
				Total For Sub Major Head : 5		4,55,71,878		98,11,930	
				General Pool Accommodation					
				Total of:VOTED(2216)		4,55,71,878		98,11,930	
				Total For 2216:		4,55,71,878		98,11,930	
				5,53,83,808		5,53,83,808			
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	102	0001	NULL		7,20,000		0	
				Total For Sub Head:1		7,20,000		0	
				(01) Grant of old age Pension to World War 11 veteran and their Widows.					
				Total For Minor: 102		7,20,000		0	
				Pensions under Social Security Schemes					
		200	0001	NULL		43,07,214		9,08,703	
				Total For Sub Head:1		43,07,214		9,08,703	
				(01) State Soldiers, Sailors and Airmen's Board					
			0002	NULL		84,327		0	
				Total For Sub Head:2		84,327		0	
				84,327		0		84,327	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Soldiers-Sailors and Airmen's Board					
				Total For Minor: 200	43,91,541	9,08,703	53,00,244		
				Other Programmes					
				Total For Sub Major Head : 60	51,11,541	9,08,703	60,20,244		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	51,11,541	9,08,703	60,20,244		
				Total For 2235:	51,11,541	9,08,703	60,20,244		
SIXTH-SCHEDULE									
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	115	0003	NULL	2,42,95,577	55,50,661	2,98,46,238		
				Total For Sub Head:3	2,42,95,577	55,50,661	2,98,46,238		
				(03) Other Session and Circuit Houses					
			0005	NULL	87,807	0	87,807		
				Total For Sub Head:5	87,807	0	87,807		
				(05) Guest House,Shillong					
			0007	NULL	0	-318	-318		
				Total For Sub Head:7	0	-318	-318		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	22	Other Administrative Services etc Housing					
2070	Other Administrative Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(07) Meghalaya House,Guwahati.			
				Total For Minor: 115	2,43,83,384	55,50,343	2,99,33,727
				Guest Houses, Government Hostels etc.			
				Total For Sub Major Head : 0	2,43,83,384	55,50,343	2,99,33,727
				Null			
				Total of:VOTED(2070)	2,43,83,384	55,50,343	2,99,33,727
				Total For 2070:	2,43,83,384	55,50,343	2,99,33,727
2235	Social Security and Welfare						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	60	200	0001	NULL	12,870	0	12,870
				Total For Sub Head:1	12,870	0	12,870
				(01) State Soldiers, Sailors and Airmen's Board			
			0002	NULL	43,44,693	10,02,216	53,46,909
				Total For Sub Head:2	43,44,693	10,02,216	53,46,909
				(02) District Soldiers-Sailors and Airmen's Board			
				Total For Minor: 200	43,57,563	10,02,216	53,59,779
				Other Programmes			
				Total For Sub Major Head : 60	43,57,563	10,02,216	53,59,779
				Other Social Security and Welfare Programmes			

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	22 Other Administrative Services etc Housing			
2235	Social Security and Welfare Sub Minor Sub Catagorized Scheme Major Head Head Head			
	Total of:VOTED(2235)	43,57,563	10,02,216	53,59,779
	Total For 2235:	43,57,563	10,02,216	53,59,779
	Total Grant:	16,54,09,449	3,97,83,990	20,51,93,439

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 22 Other Administrative Services etc Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2070	13,84,29,608	
		2216	5,53,83,808	
		2235	1,13,80,023	
		Major Head wise Total:	20,51,93,439	
		Grand Total:	20,51,93,439	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure		Expenditure	Expenditure
Grant 23 Other Administrative Services etc					
GENERAL					
2251	Secretariat-Social Services				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
VOTED	00	090	0012	NULL	55,49,462
				Total For Sub Head:12	55,49,462
				(12) Meghalaya Information Commision (Right To Information Act).	
				Total For Minor: 90	55,49,462
				Secretariat	
				Total For Sub Major Head : 0	55,49,462
				NULL	
	Total of:VOTED(2251)				55,49,462
	Total For 2251:				55,49,462
	Total Grant:				55,49,462
					16,96,952
					72,46,414

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 23 Other Administrative Services etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2251	72,46,414	
Major Head wise Total:			72,46,414	
Grand Total:			72,46,414	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 24 Pension and Other Retirement Benefits									
GENERAL									
2071 Pensions and other Retirement Benefits									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	01	101	0001		Centrally Sponsored Schemes	2,63,359	0	2,63,359	
					State Scheme	2,16,517	0	2,16,517	
					NULL	3,54,72,09,611	79,51,14,381	4,34,23,23,992	
					NULL	0	0	0	
					Total For Sub Head:1	3,54,76,89,487	79,51,14,381	4,34,28,03,868	
					(01) Superannuation and Retirement Allowances				
					Total For Minor: 101	3,54,76,89,487	79,51,14,381	4,34,28,03,868	
					Superannuation and Retirement Allowances				
		102	0001		NULL	43,15,15,713	18,26,32,545	61,41,48,258	
					Total For Sub Head:1	43,15,15,713	18,26,32,545	61,41,48,258	
					(01) Commuted value of Pension				
					Total For Minor: 102	43,15,15,713	18,26,32,545	61,41,48,258	
					Commuted value of Pensions				
		104	0001		NULL	3,80,02,162	29,95,751	4,09,97,913	
					Total For Sub Head:1	3,80,02,162	29,95,751	4,09,97,913	
					(01) Ordinary gratuities				
			0002		NULL	2,61,18,826	6,18,880	2,67,37,706	
					Total For Sub Head:2	2,61,18,826	6,18,880	2,67,37,706	
					(02) Death gratuities				
			0003		NULL	81,00,62,347	18,11,19,852	99,11,82,199	
					Total For Sub Head:3	81,00,62,347	18,11,19,852	99,11,82,199	
					(03) Retiring gratuities				
					Total For Minor: 104	87,41,83,335	18,47,34,483	1,05,89,17,818	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Gratuities					
	105	0001	NULL	1,47,60,20,588	33,17,16,524	1,80,77,37,112			
			Total For Sub Head: 1	1,47,60,20,588	33,17,16,524	1,80,77,37,112			
			(01) Family pension for State Government Employees						
			Total For Minor: 105	1,47,60,20,588	33,17,16,524	1,80,77,37,112			
			Family Pensions						
	115	0001	NULL	51,76,42,239	6,16,99,378	57,93,41,617			
			NULL	0	0	0			
			Total For Sub Head: 1	51,76,42,239	6,16,99,378	57,93,41,617			
			(01) Leave Encashment						
			Total For Minor: 115	51,76,42,239	6,16,99,378	57,93,41,617			
			Leave Encashment Benefits						
	117	0001	NULL	33,08,58,351	4,29,97,334	37,38,55,685			
			Total For Sub Head: 1	33,08,58,351	4,29,97,334	37,38,55,685			
			(01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I						
			Total For Minor: 117	33,08,58,351	4,29,97,334	37,38,55,685			
			Government Contribution for Defined Contribution Pension Scheme						
	200	0001	NULL	4,08,01,366	86,13,891	4,94,15,257			
			Total For Sub Head: 1	4,08,01,366	86,13,891	4,94,15,257			
			(01) Pension to Legislators						
			Total For Minor: 200	4,08,01,366	86,13,891	4,94,15,257			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	24	Pension and Other Retirement Benefits							
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Other Pensions					
				Total For Sub Major Head : 1	7,21,87,11,079	1,60,75,08,536	8,82,62,19,615		
				Civil					
				Total of:VOTED(2071)	7,21,87,11,079	1,60,75,08,536	8,82,62,19,615		
				Total For 2071:	7,21,87,11,079	1,60,75,08,536	8,82,62,19,615		
SIXTH-SCHEDULE									
2071	Pensions and other Retirement Benefits								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	0	2,25,000	2,25,000		
				Total For Sub Head:1	0	2,25,000	2,25,000		
				(01) Superannuation and Retirement Allowances					
				Total For Minor: 101	0	2,25,000	2,25,000		
				Superannuation and Retirement Allowances					
		104	0003	NULL	61,525	0	61,525		
				Total For Sub Head:3	61,525	0	61,525		
				(03) Retiring gratuities					
				Total For Minor: 104	61,525	0	61,525		
				Gratuities					
		115	0001	NULL	18,25,020	0	18,25,020		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant	24	Pension and Other Retirement Benefits		
2071	Pensions and other Retirement Benefits			
	Sub Major Head	Minor Sub Head	Catagorized Scheme	
			Total For Sub Head: 1	18,25,020
			(01) Leave Encashment	0
			Total For Minor: 115	18,25,020
			Leave Encashment Benefits	
			Total For Sub Major Head : 1	18,86,545
			Civil	2,25,000
			Total of:VOTED(2071)	18,86,545
			Total For 2071:	18,86,545
			Total Grant:	7,22,05,97,624
				1,60,77,33,536
				8,82,83,31,160

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 24 Pension and Other Retirement Benefits				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2071	2,63,359	
		Major Head wise Total:	2,63,359	
3	State Scheme	2071	2,16,517	
		Major Head wise Total:	2,16,517	
377	NULL	2071	8,82,78,51,284	
		Major Head wise Total:	8,82,78,51,284	
	NULL	2071	8,38,867	
		Major Head wise Total:	8,38,867	
		Grand Total:	8,82,91,70,027	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 25 Miscellaneous General Services							
GENERAL							
2075 Miscellaneous General Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	103	0001	NULL	73,44,707	19,45,706	92,90,413
				Total For Sub Head:1	73,44,707	19,45,706	92,90,413
				(01) Expenditure For State Lotterries-			
				Total For Minor: 103	73,44,707	19,45,706	92,90,413
				State Lotterries			
				Total For Sub Major Head : 0	73,44,707	19,45,706	92,90,413
				NULL			
	Total of:VOTED(2075)				73,44,707	19,45,706	92,90,413
Total For 2075:					73,44,707	19,45,706	92,90,413
SIXTH-SCHEDULE							
8009 State Provident Funds							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0000	NULL	0	70,000	70,000
				Total For Sub Head:0	0	70,000	70,000
				Null			
				Total For Minor: 101	0	70,000	70,000
				General Provident Funds			
				Total For Sub Major Head : 1	0	70,000	70,000

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 25	Miscellaneous General Services															
8009	State Provident Funds															
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	Civil															
	Total of:VOTED(8009)	0	70,000	70,000												
	Total For 8009:	0	70,000	70,000												
	Total Grant:	73,44,707	20,15,706	93,60,413												

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 25 Miscellaneous General Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2075	92,90,413	
		8009	70,000	
		Major Head wise Total:	93,60,413	
		Grand Total:	93,60,413	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
GENERAL									
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	3,26,79,492	74,63,408	4,01,42,900		
				Total For Sub Head:1	3,26,79,492	74,63,408	4,01,42,900		
				(01) Health Directorate					
			0002	NULL	1,14,67,322	28,87,168	1,43,54,490		
				Total For Sub Head:2	1,14,67,322	28,87,168	1,43,54,490		
				(02) Establishment Engineering Wing-					
			0006	NULL	6,90,044	1,55,929	8,45,973		
				Total For Sub Head:6	6,90,044	1,55,929	8,45,973		
				(06) Ophthalmic Cell in the Directorate-					
			0007	NULL	3,10,657	87,548	3,98,205		
				Total For Sub Head:7	3,10,657	87,548	3,98,205		
				(07) Meghalaya State Health Advisory Board					
			0008	Centrally Sponsored Schemes	17,07,350	5,25,574	22,32,924		
				Total For Sub Head:8	17,07,350	5,25,574	22,32,924		
				(02) National Iodine Deficiency Disorders Control Programmes-					
			0013	NULL	48,51,412	3,01,430	51,52,842		
				Total For Sub Head:13	48,51,412	3,01,430	51,52,842		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)					
			0020	NULL	21,86,125	75,000	22,61,125		
				Total For Sub Head:20	21,86,125	75,000	22,61,125		
				(11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health A					
				Total For Minor: 1	5,38,92,402	1,14,96,057	6,53,88,459		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	104	0002	NULL	34,86,81,420	0	34,86,81,420			
			Total For Sub Head:2	34,86,81,420	0	34,86,81,420			
			(02) Establishment of Central Medical Store.						
			Total For Minor: 104	34,86,81,420	0	34,86,81,420			
	Medical Stores Depots								
	109	0001	NULL	27,01,786	6,53,344	33,55,130			
			Total For Sub Head:1	27,01,786	6,53,344	33,55,130			
			(01) School Health Unit-						
			Total For Minor: 109	27,01,786	6,53,344	33,55,130			
	School Health Scheme								
	110	0003	NULL	7,22,50,320	1,71,11,569	8,93,61,889			
			Total For Sub Head:3	7,22,50,320	1,71,11,569	8,93,61,889			
			(03) R.P. Chest Hospital (including improvement thereof)-						
		0005	NULL	21,379	0	21,379			
			Total For Sub Head:5	21,379	0	21,379			
			(05) Tura Civil Hospital (including improvement thereof)						
		0007	NULL	31,68,123	7,05,842	38,73,965			
			Total For Sub Head:7	31,68,123	7,05,842	38,73,965			
			(07) Establishment of T.B. Centre and isolation beds-						
		0008	NULL	17,70,608	4,36,568	22,07,176			
			Total For Sub Head:8	17,70,608	4,36,568	22,07,176			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(08) Establishment of STD(V.D.) Clinics-			
		0009	NULL	75,64,251	29,21,044	1,04,85,295	
			Total For Sub Head:9	75,64,251	29,21,044	1,04,85,295	
				(09) Establishment of Blood Bank			
		0010	NULL	31,82,744	7,88,294	39,71,038	
			Total For Sub Head:10	31,82,744	7,88,294	39,71,038	
				(10) Establishment of Psychatric Clinic			
		0011	NULL	23,36,136	6,00,766	29,36,902	
			Total For Sub Head:11	23,36,136	6,00,766	29,36,902	
				(11) B.C.G Programme			
		0013	NULL	60,38,521	15,31,740	75,70,261	
			Total For Sub Head:13	60,38,521	15,31,740	75,70,261	
				(13) Visual Impairment			
			Total For Minor: 110	9,63,32,082	2,40,95,823	12,04,27,905	
			Hospital and Dispensaries				
	200	0002	NULL	4,03,00,000	0	4,03,00,000	
			Total For Sub Head:2	4,03,00,000	0	4,03,00,000	
				(02) Contribution toward EMRI 108 (Recurring and Non Recurring)			
			Total For Minor: 200	4,03,00,000	0	4,03,00,000	
			Other Health Scheme				
			Total For Sub Major Head : 1	54,19,07,690	3,62,45,224	57,81,52,914	
			Urban Health Services-Allopathy				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	05	105	0001	NULL	0	30,00,000	30,00,000
				Total For Sub Head:1	0	30,00,000	30,00,000
				(01) Other Expenditure			
			0002	NULL	44,33,405	11,66,507	55,99,912
				Total For Sub Head:2	44,33,405	11,66,507	55,99,912
				(02) Education			
			0003	NULL	32,90,590	9,84,680	42,75,270
				Total For Sub Head:3	32,90,590	9,84,680	42,75,270
				(03) Training			
				Total For Minor: 105	77,23,995	51,51,187	1,28,75,182
				Allopathy			
				Total For Sub Major Head : 5	77,23,995	51,51,187	1,28,75,182
				Medical Education, Training and Research			
	06	101	0001	NULL	76,66,441	17,84,768	94,51,209
				Total For Sub Head:1	76,66,441	17,84,768	94,51,209
				(01) Malaria			
			0009	NULL	38,98,464	8,05,836	47,04,300
				Total For Sub Head:9	38,98,464	8,05,836	47,04,300
				(09) State Leprosy Officer's Establishment-			
			0014	NULL	5,42,596	1,44,106	6,86,702
				Total For Sub Head:14	5,42,596	1,44,106	6,86,702
				(14) Disinfection of water supply-			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0018	Centrally Sponsored Schemes	15,00,000	0	15,00,000			
			Total For Sub Head:18	15,00,000	0	15,00,000			
			(18) Flexi pool for Communicable Disease under NHM						
			Total For Minor: 101	1,36,07,501	27,34,710	1,63,42,211			
			Prevention and Control of diseases						
	102	0002	NULL	29,95,847	6,20,155	36,16,002			
			Total For Sub Head:2	29,95,847	6,20,155	36,16,002			
			(02) Food Inspector Establishment for Prevention and Control of Adulteration						
		0003	NULL	1,97,600	49,400	2,47,000			
			Total For Sub Head:3	1,97,600	49,400	2,47,000			
			(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc						
			Total For Minor: 102	31,93,447	6,69,555	38,63,002			
			Pravention of Food Adulteration						
	104	0001	NULL	50,75,418	12,62,410	63,37,828			
			Total For Sub Head:1	50,75,418	12,62,410	63,37,828			
			(01) Drug control establihment-						
			Total For Minor: 104	50,75,418	12,62,410	63,37,828			
			Drug Control						
	106	0001	NULL	6,17,19,690	1,50,45,179	7,67,64,869			
			Total For Sub Head:1	6,17,19,690	1,50,45,179	7,67,64,869			
			(01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		Total For Minor: 106		6,17,19,690	1,50,45,179	7,67,64,869			
		Manufacture of Sera/Vaccine							
	107	0001	NULL	81,17,741	18,19,013	99,36,754			
		Total For Sub Head:1		81,17,741	18,19,013	99,36,754			
		(01) Establishment of combined food and drugs laboratories-							
		0002	NULL	20,11,720	5,11,768	25,23,488			
		Total For Sub Head:2		20,11,720	5,11,768	25,23,488			
		(02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.							
		Total For Minor: 107		1,01,29,461	23,30,781	1,24,60,242			
		Public Health Laboratories							
		Total For Sub Major Head : 6		9,37,25,517	2,20,42,635	11,57,68,152			
		Public Health							
	80	004	0001	NULL	18,07,674	4,58,190	22,65,864		
		Total For Sub Head:1		18,07,674	4,58,190	22,65,864			
		(01) Health Statistics-							
		0003	NULL	1,99,592	0	1,99,592			
		Total For Sub Head:3		1,99,592	0	1,99,592			
		(03) Computerised Informatic Scheme							
		Total For Minor: 4		20,07,266	4,58,190	24,65,456			
		Health Statistics and Evaluation							
	800	0021	Centrally Sponsored Schemes	77,07,00,000	0	77,07,00,000			
		NULL		5,66,37,223	0	5,66,37,223			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:21	82,73,37,223	0		82,73,37,223	
				(21) National Health Mission (NHM)					
		0022		Centrally Sponsored Schemes	2,48,11,571	0		2,48,11,571	
				Total For Sub Head:22	2,48,11,571	0		2,48,11,571	
				(22) Health Insurance Scheme under NHM					
		0023		NULL	29,99,00,000	0		29,99,00,000	
				Total For Sub Head:23	29,99,00,000	0		29,99,00,000	
				(23) Meghalaya Health Insurance Scheme					
				Total For Minor: 800	1,15,20,48,794	0		1,15,20,48,794	
				Other Expenditure					
				Total For Sub Major Head : 80	1,15,40,56,060	4,58,190		1,15,45,14,250	
				General					
				Total of:VOTED(2210)	1,79,74,13,262	6,38,97,236		1,86,13,10,498	
				Total For 2210:	1,79,74,13,262	6,38,97,236		1,86,13,10,498	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	59,31,836	15,13,708		74,45,544	
				NULL	56,38,948	12,67,769		69,06,717	
				Total For Sub Head:1	1,15,70,784	27,81,477		1,43,52,261	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) State Family Welfare Bureau					
		0002		Centrally Sponsored Schemes	2,26,150	0		2,26,150	
				Total For Sub Head:2	2,26,150	0		2,26,150	
				(02) District Family Welfare Bureau					
				Total For Minor: 1	1,17,96,934	27,81,477		1,45,78,411	
				Direction and Administration					
		003	0001	Centrally Sponsored Schemes	90,09,833	20,69,083		1,10,78,916	
				Total For Sub Head:1	90,09,833	20,69,083		1,10,78,916	
				(01) Regional Health and Family Welfare Training Centre					
		0002		Centrally Sponsored Schemes	1,10,77,647	27,53,688		1,38,31,335	
				Total For Sub Head:2	1,10,77,647	27,53,688		1,38,31,335	
				(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor					
				Total For Minor: 3	2,00,87,480	48,22,771		2,49,10,251	
				Training					
		101	0002	Centrally Sponsored Schemes	13,73,175	0		13,73,175	
				Total For Sub Head:2	13,73,175	0		13,73,175	
				(02) Rural Family Welfare Sub-Centres					
				Total For Minor: 101	13,73,175	0		13,73,175	
				Rural Family Welfare Services					
		102	0001	Centrally Sponsored Schemes	32,91,887	8,39,682		41,31,569	
				Total For Sub Head:1	32,91,887	8,39,682		41,31,569	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Urban Family Welfare Centres					
				Total For Minor: 102	32,91,887	8,39,682	41,31,569		
				Urban Family Welfare Services					
	103	0001		NULL	3,44,249	52,707	3,96,956		
				Total For Sub Head: 1	3,44,249	52,707	3,96,956		
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103	3,44,249	52,707	3,96,956		
				Maternity and Child Health					
	104	0001		NULL	11,27,907	2,47,441	13,75,348		
				Total For Sub Head: 1	11,27,907	2,47,441	13,75,348		
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104	11,27,907	2,47,441	13,75,348		
				Transport					
				Total For Sub Major Head : 0	3,80,21,632	87,44,078	4,67,65,710		
				NULL					
	Total of:VOTED(2211)				3,80,21,632	87,44,078	4,67,65,710		
	Total For 2211:				3,80,21,632	87,44,078	4,67,65,710		
SIXTH-SCHEDULE									
2210	Medical and Public Health								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	0	14,000	14,000
				Total For Sub Head:1	0	14,000	14,000
				(01) Health Directorate			
			0002	NULL	2,15,66,148	51,52,692	2,67,18,840
				Total For Sub Head:2	2,15,66,148	51,52,692	2,67,18,840
				(02) Establishment Engineering Wing-			
			0003	NULL	5,18,67,837	1,43,74,307	6,62,42,144
				Total For Sub Head:3	5,18,67,837	1,43,74,307	6,62,42,144
				(03) District Medical Officer (Civil Surgeon' s offices)			
			0004	NULL	46,19,082	16,97,463	63,16,545
				Total For Sub Head:4	46,19,082	16,97,463	63,16,545
				(04) Reserve Medical Subordinate Offices-			
			0013	NULL	3,83,07,509	50,52,750	4,33,60,259
				Total For Sub Head:13	3,83,07,509	50,52,750	4,33,60,259
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)			
			0017	NULL	10,84,393	1,36,574	12,20,967
				Total For Sub Head:17	10,84,393	1,36,574	12,20,967
				(05) Establishment of Acquire Immune Defeciency Syndrome.			
			0018	NULL	21,42,033	6,67,533	28,09,566
				Total For Sub Head:18	21,42,033	6,67,533	28,09,566
				(08) Establishment of Joint Director of Health Services Offices(in the Divisions)			
				Total For Minor: 1	11,95,87,002	2,70,95,319	14,66,82,321

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	109	0001	NULL	25,90,164	5,77,540	31,67,704			
			Total For Sub Head:1	25,90,164	5,77,540	31,67,704			
			(01) School Health Unit-						
			Total For Minor: 109	25,90,164	5,77,540	31,67,704			
	School Health Scheme								
	110	0001	NULL	24,70,73,545	5,85,66,867	30,56,40,412			
			Total For Sub Head:1	24,70,73,545	5,85,66,867	30,56,40,412			
			(01) Shillong Civil Hospital (including improvement thereof)						
		0002	NULL	17,67,25,613	4,23,17,561	21,90,43,174			
			Total For Sub Head:2	17,67,25,613	4,23,17,561	21,90,43,174			
			(02) Ganesh Das Hospital (inc improvement thereof)						
		0004	NULL	5,78,59,978	1,43,14,933	7,21,74,911			
			Total For Sub Head:4	5,78,59,978	1,43,14,933	7,21,74,911			
			(04) Jowai Civil Hospital (inclding improvement thereof)						
		0005	NULL	11,90,84,058	2,70,67,086	14,61,51,144			
			Total For Sub Head:5	11,90,84,058	2,70,67,086	14,61,51,144			
			(05) Tura Civil Hospital (including improvement thereof)						
		0006	NULL	18,85,650	4,52,674	23,38,324			
			Total For Sub Head:6	18,85,650	4,52,674	23,38,324			
			(06) Leper Hospital Colony-						
		0007	NULL	-45,239	0	-45,239			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
			Total For Sub Head:7	-45,239	0	-45,239	
			(07) Establishment of T.B. Centre and isolation beds-				
	0008		NULL	11,82,263	2,72,842	14,55,105	
			Total For Sub Head:8	11,82,263	2,72,842	14,55,105	
			(08) Establishment of STD(V.D.) Clinics-				
	0009		NULL	27,29,051	0	27,29,051	
			Total For Sub Head:9	27,29,051	0	27,29,051	
			(09) Establishment of Blood Bank				
	0012		NULL	16,22,544	3,76,455	19,98,999	
			Total For Sub Head:12	16,22,544	3,76,455	19,98,999	
			(12) Trachoma Control Programme:-				
	0013		NULL	20,99,310	5,15,790	26,15,100	
			Total For Sub Head:13	20,99,310	5,15,790	26,15,100	
			(13) Visual Impairment				
	0014		NULL	50,35,870	12,41,774	62,77,644	
			Total For Sub Head:14	50,35,870	12,41,774	62,77,644	
			(14) Artificial Limb Fitting Centre atached to Civil Hospital-				
	0016		NULL	22,73,68,037	5,31,18,943	28,04,86,980	
			Total For Sub Head:16	22,73,68,037	5,31,18,943	28,04,86,980	
			(16) Upgradation of 30 bedded CHC to Hospital.				
	0017		NULL	3,72,03,979	92,29,837	4,64,33,816	
			Total For Sub Head:17	3,72,03,979	92,29,837	4,64,33,816	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(17) Meghalaya Institute of Mental Health and Neurological Sciences-					
		0018	NULL	21,91,224	5,12,863	27,04,087			
			Total For Sub Head:18	21,91,224	5,12,863	27,04,087			
				(18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attac					
		0022	NULL	4,08,54,540	89,25,539	4,97,80,079			
			Total For Sub Head:22	4,08,54,540	89,25,539	4,97,80,079			
				(22) Women and Child Hospital					
		0028	NULL	0	36,66,000	36,66,000			
			Total For Sub Head:28	0	36,66,000	36,66,000			
				(28) Contribution to the State Share towards scheme under NEC					
			Total For Minor: 110	92,28,70,423	22,05,79,164	1,14,34,49,587			
			Hospital and Dispensaries						
			Total For Sub Major Head : 1	1,04,50,47,589	24,82,52,023	1,29,32,99,612			
			Urban Health Services-Allopathy						
	02	101	0002	NULL	59,75,728	13,79,060	73,54,788		
			Total For Sub Head:2	59,75,728	13,79,060	73,54,788			
				(02) Establishment of Ayurvedic Dispensaries-					
			Total For Minor: 101	59,75,728	13,79,060	73,54,788			
			Ayurveda						
		102	0001	NULL	1,39,03,028	32,36,065	1,71,39,093		
			Total For Sub Head:1	1,39,03,028	32,36,065	1,71,39,093			
				(01) Establishment of Homoeopathic Dispensaries/Hospitals-					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	19,47,757	4,70,295	24,18,052			
			Total For Sub Head:4	19,47,757	4,70,295	24,18,052			
			(04) Establishment of Homoeopathic Hospital-						
			Total For Minor: 102	1,58,50,785	37,06,360	1,95,57,145			
			Homeopathy						
			Total For Sub Major Head : 2	2,18,26,513	50,85,420	2,69,11,933			
			Urban Health Services- Other systems of medicine						
03	101	0001	NULL	8,28,49,397	1,97,51,598	10,26,00,995			
			Total For Sub Head:1	8,28,49,397	1,97,51,598	10,26,00,995			
			(01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities						
			Total For Minor: 101	8,28,49,397	1,97,51,598	10,26,00,995			
			Health Sub-centres						
	103	0001	NULL	76,90,52,068	18,62,57,002	95,53,09,070			
			Total For Sub Head:1	76,90,52,068	18,62,57,002	95,53,09,070			
			(01) Other Existing and new Primary Health Centres with indoor facilities						
		0002	NULL	6,31,87,571	1,52,35,748	7,84,23,319			
			Total For Sub Head:2	6,31,87,571	1,52,35,748	7,84,23,319			
			(02) Other existing and new Primary Health centres & sub Centres with indoor facilities ur						
		0003	NULL	3,13,92,970	68,72,871	3,82,65,841			
			Total For Sub Head:3	3,13,92,970	68,72,871	3,82,65,841			
			(03) Other existing and new primary health centres with indoor facilities under basic minir						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	86,36,32,609	20,83,65,621	1,07,19,98,230		
				Primary Health Centres					
	104	0001	NULL	31,64,42,602	7,59,87,442	39,24,30,044			
				Total For Sub Head: 1	31,64,42,602	7,59,87,442	39,24,30,044		
				(01) Upgradation of Primary Health Centres to 30 bedded Hospitals-					
				Total For Minor: 104	31,64,42,602	7,59,87,442	39,24,30,044		
				Community Health Centres					
	110	0001	NULL	10,16,94,897	2,54,90,311	12,71,85,208			
				Total For Sub Head: 1	10,16,94,897	2,54,90,311	12,71,85,208		
				(01) Other existing and new Dispensaries with or without indoor facilities-					
		0002	NULL	3,61,35,740	92,13,150	4,53,48,890			
				Total For Sub Head: 2	3,61,35,740	92,13,150	4,53,48,890		
				(02) Establishment of T.B Centres and isolation-Beds					
		0003	NULL	1,67,84,218	43,06,342	2,10,90,560			
				Total For Sub Head: 3	1,67,84,218	43,06,342	2,10,90,560		
				(03) Mobile Unit/Vehicles/Staff					
		0006	NULL	28,15,339	7,46,486	35,61,825			
				Total For Sub Head: 6	28,15,339	7,46,486	35,61,825		
				(06) Visual Impairment					
				Total For Minor: 110	15,74,30,194	3,97,56,289	19,71,86,483		
				Hospitals and Dispensaries					
				Total For Sub Major Head : 3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,42,03,54,802	34,38,60,950	1,76,42,15,752		
				Rural Health Services-Allopathy					
	05	105	0002	NULL	1,27,73,853	31,06,209	1,58,80,062		
				Total For Sub Head:2	1,27,73,853	31,06,209	1,58,80,062		
				(02) Education					
			0003	NULL	1,84,71,220	45,76,547	2,30,47,767		
				Total For Sub Head:3	1,84,71,220	45,76,547	2,30,47,767		
				(03) Training					
				Total For Minor: 105	3,12,45,073	76,82,756	3,89,27,829		
				Allopathy					
				Total For Sub Major Head : 5	3,12,45,073	76,82,756	3,89,27,829		
				Medical Education,Training and Research					
	06	101	0001	NULL	9,86,14,531	2,47,62,364	12,33,76,895		
				Total For Sub Head:1	9,86,14,531	2,47,62,364	12,33,76,895		
				(01) Malaria					
			0003	NULL	3,26,26,264	85,69,136	4,11,95,400		
				Total For Sub Head:3	3,26,26,264	85,69,136	4,11,95,400		
				(03) Small Pox					
			0004	NULL	74,33,187	18,83,477	93,16,664		
				Total For Sub Head:4	74,33,187	18,83,477	93,16,664		
				(04) Anti-Leprosy Measures					
			0005	NULL	33,20,420	7,86,355	41,06,775		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
2210	Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:5	33,20,420	7,86,355	41,06,775
				(05) Setting up of Survey Education and Training Centr-rosy-			
	0006			NULL	1,62,13,167	40,87,252	2,03,00,419
				Total For Sub Head:6	1,62,13,167	40,87,252	2,03,00,419
				(06) Public Health Dispensaries-			
	0007			NULL	5,44,016	1,50,972	6,94,988
				Total For Sub Head:7	5,44,016	1,50,972	6,94,988
				(07) Epidemic Unit-			
	0008			NULL	2,25,68,444	62,89,295	2,88,57,739
				Total For Sub Head:8	2,25,68,444	62,89,295	2,88,57,739
				(08) Basic Health Services Schemes			
	0010			NULL	2,28,66,381	60,34,527	2,89,00,908
				Total For Sub Head:10	2,28,66,381	60,34,527	2,89,00,908
				(10) Establishment of Leprosy Control Unit			
	0011			NULL	4,17,296	1,03,602	5,20,898
				Total For Sub Head:11	4,17,296	1,03,602	5,20,898
				(11) Urban Leprosy Centres-			
	0013			NULL	7,88,957	3,03,477	10,92,434
				Total For Sub Head:13	7,88,957	3,03,477	10,92,434
				(13) Non-Medical Supervisor			
	0014			NULL	0	0	0
				Total For Sub Head:14	0	0	0

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(14) Disinfection of water supply-					
				Total For Minor: 101	20,53,92,663	5,29,70,457	25,83,63,120		
				Prevention and Control of diseases					
	102	0002	NULL	55,77,245	13,49,667	69,26,912			
				Total For Sub Head:2	55,77,245	13,49,667	69,26,912		
				(02) Food Inspector Establishment for Prevention and Control of Adulteration					
		0003	NULL	4,60,996	1,13,210	5,74,206			
				Total For Sub Head:3	4,60,996	1,13,210	5,74,206		
				(03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety Anc					
				Total For Minor: 102	60,38,241	14,62,877	75,01,118		
				Pravention of Food Adulteration					
	104	0001	NULL	36,84,581	9,36,896	46,21,477			
				Total For Sub Head:1	36,84,581	9,36,896	46,21,477		
				(01) Drug control establiment-					
				Total For Minor: 104	36,84,581	9,36,896	46,21,477		
				Drug Control					
				Total For Sub Major Head : 6	21,51,15,485	5,53,70,230	27,04,85,715		
				Public Health					
	80	004	0001	0	14,000	14,000			
				Total For Sub Head:1	0	14,000	14,000		
				(01) Health Statistics-					
		0002	NULL	26,38,137	5,97,588	32,35,725			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2210	Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	26,38,137	5,97,588		32,35,725	
				(02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and					
				Total For Minor: 4	26,38,137	6,11,588		32,49,725	
				Health Statistics and Evaluation					
	800	0011		NULL	1,85,27,315	1,43,14,650		3,28,41,965	
				Total For Sub Head:11	1,85,27,315	1,43,14,650		3,28,41,965	
				(11) Construction and maintenance of departmental non-residential buildings-					
				Total For Minor: 800	1,85,27,315	1,43,14,650		3,28,41,965	
				Other Expenditure					
				Total For Sub Major Head : 80	2,11,65,452	1,49,26,238		3,60,91,690	
				General					
	Total of:VOTED(2210)				2,75,47,54,914	67,51,77,617		3,42,99,32,531	
	Total For 2210:				2,75,47,54,914	67,51,77,617		3,42,99,32,531	
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	Centrally Sponsored Schemes	92,473	0		92,473	
				Total For Sub Head:1	92,473	0		92,473	
				(01) State Family Welfare Bureau					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0002	Centrally Sponsored Schemes		4,10,94,321	99,14,806	5,10,09,127		
			NULL		-39,350	0	-39,350		
			Total For Sub Head:2		4,10,54,971	99,14,806	5,09,69,777		
			(02) District Family Welfare Bureau						
			Total For Minor: 1		4,11,47,444	99,14,806	5,10,62,250		
			Direction and Administration						
		003	0001	Centrally Sponsored Schemes	9,553	0	9,553		
			Total For Sub Head:1		9,553	0	9,553		
			(01) Regional Health and Family Welfare Training Centre						
			0002	Centrally Sponsored Schemes	75,770	0	75,770		
			Total For Sub Head:2		75,770	0	75,770		
			(02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Wor						
			Total For Minor: 3		85,323	0	85,323		
			Training						
		101	0001	NULL	6,09,97,789	1,57,74,777	7,67,72,566		
			Total For Sub Head:1		6,09,97,789	1,57,74,777	7,67,72,566		
			(01) Rural Family Welfare Centres						
			0002	Centrally Sponsored Schemes	19,66,83,559	4,85,42,089	24,52,25,648		
				NULL	70,01,894	9,50,989	79,52,883		
			Total For Sub Head:2		20,36,85,453	4,94,93,078	25,31,78,531		
			(02) Rural Family Welfare Sub-Centres						
			0004	NULL	43,46,512	11,00,124	54,46,636		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				43,46,512					
				11,00,124					
				54,46,636					
				(04) Post Partum Programme at Sub-Divisional Level					
	0006			NULL	86,97,612	18,84,018	1,05,81,630		
				Total For Sub Head:6					
				86,97,612					
				18,84,018					
				1,05,81,630					
				(03) Post Partum Programme at District Level					
				Total For Minor: 101					
				27,77,27,366					
				6,82,51,997					
				34,59,79,363					
				Rural Family Welfare Services					
	103	0001		Centrally Sponsored Schemes	0	7,000	7,000		
				NULL	1,43,20,403	35,82,788	1,79,03,191		
				Total For Sub Head: 1					
				1,43,20,403					
				35,89,788					
				1,79,10,191					
				(01) Maternity and Child welfare schemes					
				Total For Minor: 103					
				1,43,20,403					
				35,89,788					
				1,79,10,191					
				Maternity and Child Health					
	104	0001		NULL	12,62,820	2,63,610	15,26,430		
				Total For Sub Head: 1					
				12,62,820					
				2,63,610					
				15,26,430					
				(01) Establishment of State Health Transport Organisation					
				Total For Minor: 104					
				12,62,820					
				2,63,610					
				15,26,430					
				Transport					
				Total For Sub Major Head : 0					
				33,45,43,356					
				8,20,20,201					
				41,65,63,557					
				NULL					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
2211	Family Welfare		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
Total of:VOTED(2211)				33,45,43,356	8,20,20,201	41,65,63,557			
Total For 2211:				33,45,43,356	8,20,20,201	41,65,63,557			
4210	Capital Outlay on Medical and Public Health		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	110	0010	NULL	17,47,759	17,49,862	34,97,621		
Total For Sub Head:10				17,47,759	17,49,862	34,97,621			
(10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
			0011	NULL	17,49,730	17,49,269	34,98,999		
Total For Sub Head:11				17,49,730	17,49,269	34,98,999			
(11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									
			0012	NULL	17,46,456	17,48,962	34,95,418		
Total For Sub Head:12				17,46,456	17,48,962	34,95,418			
(12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
			0014	NULL	24,91,356	22,94,116	47,85,472		
Total For Sub Head:14				24,91,356	22,94,116	47,85,472			
(14) Construction of Meghalaya Institute of Mental Health and Neurological Science.									
			0015	NULL	44,99,742	36,54,109	81,53,851		
Total For Sub Head:15				44,99,742	36,54,109	81,53,851			
(15) Improvement of Shillong Civil Hospital									

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare					
4210	Capital Outlay on Medical and Public Health						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0016	NULL	32,49,800	32,08,413	64,58,213	
			Total For Sub Head:16	32,49,800	32,08,413	64,58,213	
			(16) Improvement of Ganesh Das Hospital, Shillong				
		0017	NULL	74,92,611	73,42,689	1,48,35,300	
			Total For Sub Head:17	74,92,611	73,42,689	1,48,35,300	
			(17) Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong				
		0018	NULL	24,99,080	23,94,325	48,93,405	
			Total For Sub Head:18	24,99,080	23,94,325	48,93,405	
			(18) Upgradation/Improvement of Tura Civil Hospital				
		0019	NULL	24,97,541	24,99,559	49,97,100	
			Total For Sub Head:19	24,97,541	24,99,559	49,97,100	
			(19) Upgradation/Renovation/Improvement of Jowai Civil Hospital				
		0022	NULL	4,99,820	4,99,187	9,99,007	
			Total For Sub Head:22	4,99,820	4,99,187	9,99,007	
			(22) Upgradation of Baghmara CHCs to Hospital				
		0027	NULL	4,99,571	4,99,312	9,98,883	
			Total For Sub Head:27	4,99,571	4,99,312	9,98,883	
			(20) Renovation And Improvement Of Mairang Hospital				
		0030	NULL	10,00,000	75,00,000	85,00,000	
			Total For Sub Head:30	10,00,000	75,00,000	85,00,000	
			(30) Upgradation of Umsning CHC To Hospital				
		0031	NULL	9,98,676	29,12,470	39,11,146	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:31					
				9,98,676					
				(31) Construction of TB Centres & Isolation Beds					
		0032		NULL	23,81,625	24,59,927	48,41,552		
				Total For Sub Head:32					
				23,81,625					
				(27) Construction of Health Complex at Red Hill, Shilong					
				Total For Minor: 110					
				3,33,53,767					
				Hospital and Dispensaries					
	200	0001		NULL	31,45,032	33,47,680	64,92,712		
				Total For Sub Head:1					
				31,45,032					
				(01) Construction of Nurses training school cum-hostel including staff quarter-					
				Total For Minor: 200					
				31,45,032					
				Other Health Schemes					
				Total For Sub Major Head : 1					
				3,64,98,799					
				Urban Health Services					
	02	101	0001	NULL	1,49,63,089	2,16,72,120	3,66,35,209		
				Total For Sub Head:1					
				1,49,63,089					
				(01) Buildings					
				Total For Minor: 101					
				1,49,63,089					
				Health sub-centres					
		103	0001	NULL	3,43,16,472	5,03,71,088	8,46,87,560		
				Total For Sub Head:1					
				3,43,16,472					
				5,03,71,088					
				8,46,87,560					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare							
4210	Capital Outlay on Medical and Public Health								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Building					
				Total For Minor: 103	3,43,16,472	5,03,71,088	8,46,87,560		
				Primary Health Centres					
	104	0001		NULL	2,85,48,553	3,83,91,011	6,69,39,564		
				Total For Sub Head:1	2,85,48,553	3,83,91,011	6,69,39,564		
				(01) Buildings					
				Total For Minor: 104	2,85,48,553	3,83,91,011	6,69,39,564		
				Community Health Centres					
	800	0005		NULL	13,48,036	13,45,994	26,94,030		
				Total For Sub Head:5	13,48,036	13,45,994	26,94,030		
				(05) Construction of Staff quarters for women and children hospital,SDO's Office and staff					
				Total For Minor: 800	13,48,036	13,45,994	26,94,030		
				Other Expenditure					
				Total For Sub Major Head : 2	7,91,76,150	11,17,80,213	19,09,56,363		
				Rural Health Services					
	03	200	0002	NULL	12,42,415	0	12,42,415		
				Total For Sub Head:2	12,42,415	0	12,42,415		
				(02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.					
				Total For Minor: 200	12,42,415	0	12,42,415		
				Other Systems					
				Total For Sub Major Head : 3	12,42,415	0	12,42,415		

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
4210	Capital Outlay on Medical and Public Health <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Medical Education Training and Research			
	Total of:VOTED(4210)	11,69,17,364	15,56,40,093	27,25,57,457
	Total For 4210:	11,69,17,364	15,56,40,093	27,25,57,457
	Total Grant:	5,04,16,50,528	98,54,79,225	6,02,71,29,753

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2210	79,92,44,495	
		2211	33,45,06,260	
		Major Head wise Total:		1,13,37,50,755
377	NULL	2210	4,49,19,98,534	
		2211	12,88,23,007	
		4210	27,25,57,457	
		Major Head wise Total:		4,89,33,78,998
		Grand Total:		6,02,71,29,753

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
GENERAL									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	3,68,76,907	90,34,468	4,59,11,375		
				Total For Sub Head:1	3,68,76,907	90,34,468	4,59,11,375		
				(01) Chief Public Health Engineer & His Establishment					
			0003	NULL	5,92,629	1,14,000	7,06,629		
				Total For Sub Head:3	5,92,629	1,14,000	7,06,629		
				(03) Establishment of Public Health Laboratory					
			0004	NULL	0	0	0		
				Total For Sub Head:4	0	0	0		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
			0010	NULL	13,30,043	2,76,572	16,06,615		
				Total For Sub Head:10	13,30,043	2,76,572	16,06,615		
				(10) Establishment of Sanitation Cell					
			0019	NULL	46,18,599	9,16,925	55,35,524		
				Total For Sub Head:19	46,18,599	9,16,925	55,35,524		
				(15) Human Resource Development					
			0022	NULL	34,548	2,825	37,373		
				Total For Sub Head:22	34,548	2,825	37,373		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	4,34,52,726	1,03,44,790	5,37,97,516		
				Direction and Administration					
		003	0001	NULL	6,000	0	6,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1	6,000	0	6,000		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0	6,000		
				Training					
	005	0006		NULL	4,23,270	2,30,860	6,54,130		
				Total For Sub Head:6	4,23,270	2,30,860	6,54,130		
				(05) Establishment of Monitoring Cell					
				Total For Minor: 5	4,23,270	2,30,860	6,54,130		
				Survey and Investigation					
				Total For Sub Major Head : 1	4,38,81,996	1,05,75,650	5,44,57,646		
				Water Supply					
	Total of:VOTED(2215)				4,38,81,996	1,05,75,650	5,44,57,646		
	Total For 2215:				4,38,81,996	1,05,75,650	5,44,57,646		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	102	0003	Centrally Sponsored Schemes	15,60,00,000	0	15,60,00,000		
				NULL	3,26,85,000	0	3,26,85,000		
				Total For Sub Head:3	18,86,85,000	0	18,86,85,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Central Rural Sanitation Programme					
				Total For Minor: 102	18,86,85,000	0	18,86,85,000		
				Rural Sanitation Services					
				Total For Sub Major Head : 2	18,86,85,000	0	18,86,85,000		
				Sewerage and Sanitation					
				Total of:VOTED(4215)	18,86,85,000	0	18,86,85,000		
				Total For 4215:	18,86,85,000	0	18,86,85,000		
SIXTH-SCHEDULE									
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	0	0	0		
				Total For Sub Head:1	0	0	0		
				(01) Chief Public Health Engineer & His Establishment					
			0002	State Scheme	0	0	0		
				NULL	62,94,35,619	15,55,35,472	78,49,71,091		
				Total For Sub Head:2	62,94,35,619	15,55,35,472	78,49,71,091		
				(02) Divisional & Subordinate Offices					
			0004	NULL	2,79,36,537	71,82,943	3,51,19,480		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4	2,79,36,537	71,82,943	3,51,19,480		
				(04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishn					
		0006		NULL	2,15,65,515	51,47,795	2,67,13,310		
				Total For Sub Head:6	2,15,65,515	51,47,795	2,67,13,310		
				(06) Superintending Engineer Rural Circle & Establishment.					
		0007		NULL	71,32,564	19,25,727	90,58,291		
				Total For Sub Head:7	71,32,564	19,25,727	90,58,291		
				(07) Superintending Engineer Greater Shillong Circle & His Establishment					
		0022		NULL	18,90,59,539	5,94,14,140	24,84,73,679		
				Total For Sub Head:22	18,90,59,539	5,94,14,140	24,84,73,679		
				(16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)					
				Total For Minor: 1	87,51,29,774	22,92,06,077	1,10,43,35,851		
				Direction and Administration					
	003	0001		NULL	6,000	0	6,000		
				Total For Sub Head:1	6,000	0	6,000		
				(01) Training of Engineers, Subordinate and other Technical Personnel-					
				Total For Minor: 3	6,000	0	6,000		
				Training					
	101	0004		NULL	12,97,21,975	16,05,48,247	29,02,70,222		
				Total For Sub Head:4	12,97,21,975	16,05,48,247	29,02,70,222		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)					
		0005		NULL	2,19,60,783		2,69,99,825		4,89,60,608
				Total For Sub Head:5			2,69,99,825		4,89,60,608
				(05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)					
				Total For Minor: 101			15,16,82,758		18,75,48,072
				Urban water supply programmes					
	799	0001		NULL	17,09,510		2,19,248		19,28,758
				Total For Sub Head:1			17,09,510		2,19,248
				(01) Stock and other suspense account					
				Total For Minor: 799			17,09,510		2,19,248
				Suspense					
	800	0002		NULL	2,35,27,872		21,85,323		2,57,13,195
				Total For Sub Head:2			2,35,27,872		2,57,13,195
				(02) Urban Water Supply Scheme (Khasi)-					
		0003		NULL	1,93,77,152		0		1,93,77,152
				Total For Sub Head:3			1,93,77,152		0
				(03) Rural Water Supply Scheme (East Khasi Hills)					
		0010		NULL	2,96,15,513		2,85,36,885		5,81,52,398
				Total For Sub Head:10			2,96,15,513		2,85,36,885
				(04) Rural Water Supply Scheme (West Khasi Hills)					
		0011		NULL	1,99,25,799		1,02,54,842		3,01,80,641

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation					
2215	Water Supply and Sanitation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head: 11			
				1,99,25,799	1,02,54,842	3,01,80,641	
				(05) Rural Water Supply Scheme (Ri Bhoi)			
	0013			NULL	35,00,000	29,94,049	64,94,049
				Total For Sub Head: 13			
				35,00,000	29,94,049	64,94,049	
				(07) Urban Water Supply Scheme (Jaintia)			
	0014			NULL	4,17,46,943	1,54,01,922	5,71,48,865
				Total For Sub Head: 14			
				4,17,46,943	1,54,01,922	5,71,48,865	
				(08) Rural Water Supply Scheme Jaintia Old Schemes			
	0015			NULL	54,78,139	40,00,000	94,78,139
				Total For Sub Head: 15			
				54,78,139	40,00,000	94,78,139	
				(09) Rural Water Supply Scheme (Jaintia New Schemes)			
	0017			NULL	1,98,22,889	3,67,84,222	5,66,07,111
				Total For Sub Head: 17			
				1,98,22,889	3,67,84,222	5,66,07,111	
				(11) Urban Water Supply Scheme (West Garo Hills)			
	0018			NULL	2,27,15,255	2,09,54,498	4,36,69,753
				Total For Sub Head: 18			
				2,27,15,255	2,09,54,498	4,36,69,753	
				(12) Rural Water Supply Scheme (East Garo Hills)			
	0019			NULL	1,02,52,805	92,49,232	1,95,02,037
				Total For Sub Head: 19			
				1,02,52,805	92,49,232	1,95,02,037	
				(13) Rural Water Supply Scheme (South Garo Hills)			
	0020			NULL	4,20,48,263	2,57,30,327	6,77,78,590

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2215	Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:20	4,20,48,263	2,57,30,327	6,77,78,590		
				(14) Rural Water Supply Scheme (West Garo Hills)					
		0026		NULL	21,70,674	21,92,327	43,63,001		
				Total For Sub Head:26	21,70,674	21,92,327	43,63,001		
				(17) Urban Water Supply Schemes (East Garo Hills)					
		0027		NULL	18,14,584	30,12,762	48,27,346		
				Total For Sub Head:27	18,14,584	30,12,762	48,27,346		
				(18) Urban Water Supply Schemes (South Garo Hills)					
				Total For Minor: 800	24,19,95,888	16,12,96,389	40,32,92,277		
				Other Expenditure					
				Total For Sub Major Head : 1	1,27,05,23,930	57,82,69,786	1,84,87,93,716		
				Water Supply					
				Total of:VOTED(2215)	1,27,05,23,930	57,82,69,786	1,84,87,93,716		
				Total For 2215:	1,27,05,23,930	57,82,69,786	1,84,87,93,716		
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	0	0	0		
				Maintenance and Repairs					
				Total For Sub Major Head : 7	0	0	0		
				Other Housing					
				Total of:VOTED(2216)	0	0	0		
				Total For 2216:	0	0	0		
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0005	NULL	0	3,28,820	3,28,820		
				Total For Sub Head:5	0	3,28,820	3,28,820		
				(01) Each Schemes (Khasi)					
			0007	NULL	36,99,947	0	36,99,947		
				Total For Sub Head:7	36,99,947	0	36,99,947		
				(03) Each Scheme (Garo)					
			0037	NULL	0	14,25,000	14,25,000		
				Total For Sub Head:37	0	14,25,000	14,25,000		
				(37) State Share for DONER Projects					
			0049		8,00,00,000	0	8,00,00,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					N.L.C.P.R				
					Total For Sub Head:49	8,00,00,000	0	8,00,00,000	
					(49) North Eastern Special Infra-Structure Development Schemes				
					Total For Minor: 101	8,36,99,947	17,53,820	8,54,53,767	
					Urban Water Supply				
	102	0001			NULL	18,31,55,918	12,07,61,126	30,39,17,044	
					Total For Sub Head:1	18,31,55,918	12,07,61,126	30,39,17,044	
					(01) Each Scheme				
		0002			NULL	7,15,50,406	6,95,27,396	14,10,77,802	
					Total For Sub Head:2	7,15,50,406	6,95,27,396	14,10,77,802	
					(02) Rural water supply Maintenance				
		0012			NULL	0	9,98,81,797	9,98,81,797	
					Total For Sub Head:12	0	9,98,81,797	9,98,81,797	
					(06) Loans From Nabard (RIDF)				
		0017			NULL	0	20,00,000	20,00,000	
					Total For Sub Head:17	0	20,00,000	20,00,000	
					(10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).				
		0021			NULL	10,00,00,000	0	10,00,00,000	
					Total For Sub Head:21	10,00,00,000	0	10,00,00,000	
					(17) Greater Ampati Water Supply Project(SPA)				
		0022			Centrally Sponsored Schemes	-6,44,479	0	-6,44,479	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation							
4215	Capital Outlay on Water Supply and Sanitation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:22					
				-6,44,479		0		-6,44,479	
				(18) National Rural Drinking Water Programme					
				Total For Minor: 102		35,40,61,845		29,21,70,319	
				Rural Water Supply					
	800	0012		NULL		0		59,98,594	
				Total For Sub Head:12		0		59,98,594	
				(12) Creating necessary infrastructure for storage of water to meet the emergency need pf C					
				Total For Minor: 800		0		59,98,594	
				Other Expenditure					
				Total For Sub Major Head : 1		43,77,61,792		29,99,22,733	
				Water Supply					
	Total of:VOTED(4215)			43,77,61,792		29,99,22,733		73,76,84,525	
	Total For 4215:			43,77,61,792		29,99,22,733		73,76,84,525	
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	20	800	0001	N.E.C Scheme		0		5,40,00,000	
				Total For Sub Head:1		0		5,40,00,000	

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation			
4552 Capital Outlay on North Eastern Areas Sub Minor Sub Catagorized Scheme Major Head Head			
(01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of			
Total For Minor: 800	0	5,40,00,000	5,40,00,000
Ohter Expenditure			
Total For Sub Major Head : 20	0	5,40,00,000	5,40,00,000
Water Supply			
Total of:VOTED(4552)	0	5,40,00,000	5,40,00,000
Total For 4552:	0	5,40,00,000	5,40,00,000
Total Grant:	1,94,08,52,718	94,27,68,169	2,88,36,20,887

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure
Grant	27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation		
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	4215	15,53,55,521	
		Major Head wise Total:	15,53,55,521	
3	State Scheme	2215	0	
		Major Head wise Total:	0	
4	N.E.C Scheme	4552	5,40,00,000	
		Major Head wise Total:	5,40,00,000	
7	N.L.C.P.R	4215	8,00,00,000	
		Major Head wise Total:	8,00,00,000	
377	NULL	2215	1,90,32,51,362	
		2216	0	
		4215	69,10,14,004	
		Major Head wise Total:	2,59,42,65,366	
		Grand Total:	2,88,36,20,887	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing							
GENERAL							
2216 Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	1,49,68,278	41,02,115	1,90,70,393
			Total For Sub Head:1		1,49,68,278	41,02,115	1,90,70,393
			(01) Headquarter Establishment-				
			0004	NULL	2,86,478	0	2,86,478
	Total For Sub Head:4		2,86,478	0	2,86,478		
	(04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalay						
	Total For Minor: 1		1,52,54,756	41,02,115	1,93,56,871		
	Direction and Administration						
	103	0001	0001	NULL	18,00,000	15,00,000	33,00,000
			Total For Sub Head:1		18,00,000	15,00,000	33,00,000
(01) Assistance to Meghalaya State Housing Board.							
Total For Minor: 103			18,00,000	15,00,000	33,00,000		
Assistance to Housing Boards, Corporations etc.							
Total For Sub Major Head : 80		1,70,54,756	56,02,115	2,26,56,871			
General							
Total of:VOTED(2216)		1,70,54,756	56,02,115	2,26,56,871			
Total For 2216:		1,70,54,756	56,02,115	2,26,56,871			
4216 Capital Outlay on Housing							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	28	Housing, Capital Outlay on Housing, Loans for Housing					
4216	Capital Outlay on Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	800	0058	NULL	36,12,641	0	36,12,641
				Total For Sub Head:58	36,12,641	0	36,12,641
				(58) Departmental Residential and Non-Residential Building.			
				Total For Minor: 800	36,12,641	0	36,12,641
				Other Expenditure			
				Total For Sub Major Head : 80	36,12,641	0	36,12,641
				General			
	Total of:VOTED(4216)				36,12,641	0	36,12,641
	Total For 4216:				36,12,641	0	36,12,641
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	-80,111	0	-80,111
				Total For Sub Head:1	-80,111	0	-80,111
				(01) Headquarter Establishment-			
			0002	NULL	3,72,37,046	96,78,482	4,69,15,528
				Total For Sub Head:2	3,72,37,046	96,78,482	4,69,15,528
				(02) District Offices			
			0003	NULL	53,695	0	53,695

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 28 Housing, Capital Outlay on Housing, Loans for Housing				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	6,95,45,983	
		4216	36,12,641	
		Major Head wise Total:	7,31,58,624	
		Grand Total:	7,31,58,624	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
GENERAL									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0020	Centrally Sponsored Schemes	37,91,040	0		37,91,040	
				Total For Sub Head:20	37,91,040	0		37,91,040	
				(20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsore					
			0021	Centrally Sponsored Schemes	76,90,607	10,80,512		87,71,119	
				Total For Sub Head:21	76,90,607	10,80,512		87,71,119	
				(21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Sha					
				Total For Minor: 51	1,14,81,647	10,80,512		1,25,62,159	
				Construction					
		053	0001	NULL	0	27,391		27,391	
				Total For Sub Head:1	0	27,391		27,391	
				(01) Maintenance of Departmental Non-Residential Buildings					
				Total For Minor: 53	0	27,391		27,391	
				Maintenance and Repairs					
				Total For Sub Major Head : 5	1,14,81,647	11,07,903		1,25,89,550	
				Other Urban Development Schemes					
	80	001	0001	NULL	2,46,96,197	57,02,330		3,03,98,527	
				Total For Sub Head:1	2,46,96,197	57,02,330		3,03,98,527	
				(01) Headquarter Organisation-					
			0003	NULL	11,43,040	2,94,690		14,37,730	
				Total For Sub Head:3	11,43,040	2,94,690		14,37,730	
				(03) Municipal Administration					
			0004	NULL	163	0		163	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:4					
				163		0		163	
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
	0011			NULL	0	2,835		2,835	
				Total For Sub Head:11		0		2,835	
				(11) Consultancy charges for preparation of Detailed Project Report					
				Total For Minor: 1		2,58,39,400		59,99,855	
				Direction and Administration					
	192	0001		NULL	2,70,33,000	0		2,70,33,000	
				Total For Sub Head:1		2,70,33,000		0	
				(01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes					
		0002		NULL	20,00,000	3,95,466		23,95,466	
				Total For Sub Head:2		20,00,000		3,95,466	
				(02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes					
		0004		NULL	0	0		0	
				Total For Sub Head:4		0		0	
				(04) Assistance to Local Bodies, Corporation.,MUDA etc.					
		0007		Centrally Sponsored Schemes	3,00,00,000	0		3,00,00,000	
				Total For Sub Head:7		3,00,00,000		0	
				(07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share					
				Total For Minor: 192		5,90,33,000		3,95,466	
				Assistance to Municipalities/Municipal Councils.					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total For Sub Major Head : 80			8,48,72,400	63,95,321	9,12,67,721			
	General								
	Total of:VOTED(2217)			9,63,54,047	75,03,224	10,38,57,271			
Total For 2217:				9,63,54,047	75,03,224	10,38,57,271			
SIXTH-SCHEDULE									
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	05	051	0004	NULL	0	6,05,00,000	6,05,00,000		
				Total For Sub Head:4	0	6,05,00,000	6,05,00,000		
				(04) Special Urban work programme.(including Chief Minister's Special Urban Developme					
				Total For Minor: 51	0	6,05,00,000	6,05,00,000		
				Construction					
				Total For Sub Major Head : 5	0	6,05,00,000	6,05,00,000		
				Other Urban Development Schemes					
	80	001	0002	NULL	4,63,48,829	1,14,11,571	5,77,60,400		
				Total For Sub Head:2	4,63,48,829	1,14,11,571	5,77,60,400		
				(02) District offices					
			0004	NULL	4,33,415	2,43,571	6,76,986		
				Total For Sub Head:4					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development							
2217	Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)					
				4,33,415		2,43,571		6,76,986	
				Total For Minor: 1		4,67,82,244		1,16,55,142	
				Direction and Administration					
				Total For Sub Major Head : 80		4,67,82,244		1,16,55,142	
				General					
				Total of:VOTED(2217)		4,67,82,244		7,21,55,142	
				Total For 2217:		4,67,82,244		7,21,55,142	
4217	Capital Outlay on Urban Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	051	0029	NULL					
				1,09,00,000		0		1,09,00,000	
				Total For Sub Head:29		1,09,00,000		0	
				(25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Ha					
				Total For Minor: 51		1,09,00,000		0	
				Construction					
				Total For Sub Major Head : 60		1,09,00,000		0	
				Other Urban Development Schemes					
				Total of:VOTED(4217)		1,09,00,000		0	
								1,09,00,000	

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
4217 Capital Outlay on Urban Development <div style="display: flex; justify-content: space-between; margin-left: 20px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div> <p style="margin-left: 40px;">Total For 4217:</p>	1,09,00,000	0	1,09,00,000
Total Grant:	15,40,36,291	7,96,58,366	23,36,94,657

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2217	4,25,62,159	
		Major Head wise Total:	4,25,62,159	
377	NULL	2217	18,02,32,498	
		4217	1,09,00,000	
		Major Head wise Total:	19,11,32,498	
		Grand Total:	23,36,94,657	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure			
Grant 30 Information and Publicity											
GENERAL											
2220 Information and Publicity											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	60	001	0001	NULL	1,92,12,458	38,78,012	2,30,90,470				
				Total For Sub Head:1	1,92,12,458	38,78,012	2,30,90,470				
				(01) Directorate of information and Public Relation-							
		0002	NULL	4,51,085	0	4,51,085					
			Total For Sub Head:2	4,51,085	0	4,51,085					
			(02) District and Sub-Divisional Information & Public Relations Offices								
		0003	NULL	98,848	0	98,848					
			Total For Sub Head:3	98,848	0	98,848					
			(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)								
		Total For Minor: 1		1,97,62,391	38,78,012	2,36,40,403					
		Direction and Administration									
		101	0001	NULL	1,05,13,558	26,90,988	1,32,04,546				
				Total For Sub Head:1	1,05,13,558	26,90,988	1,32,04,546				
				(01) Publicity through cinematography and exhibitions							
		Total For Minor: 101		1,05,13,558	26,90,988	1,32,04,546					
Advertising and visual Publicity											
103	0001	NULL	61,250	6,500	67,750						
		Total For Sub Head:1	61,250	6,500	67,750						
		(01) Utilisation of Press Services and Press Tours									
Total For Minor: 103		61,250	6,500	67,750							
Press Information Services											
106	0001	NULL	3,90,156	2,17,088	6,07,244						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 30 Information and Publicity									
2220 Information and Publicity									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:1	3,90,156	2,17,088	6,07,244	
					(01) Rural Broadcasting and Public Address System				
		0002			NULL	8,39,400	2,21,184	10,60,584	
					Total For Sub Head:2	8,39,400	2,21,184	10,60,584	
					(02) Field Publicity and Information Centres				
					Total For Minor: 106	12,29,556	4,38,272	16,67,828	
					Field Publicity				
	107	0001			NULL	0	75,648	75,648	
					Total For Sub Head:1	0	75,648	75,648	
					(01) Publicity through Cultural Media				
					Total For Minor: 107	0	75,648	75,648	
					Song and Drama Services				
	109	0001			NULL	7,64,452	2,02,632	9,67,084	
					Total For Sub Head:1	7,64,452	2,02,632	9,67,084	
					(01) Provision for Photography Services				
					Total For Minor: 109	7,64,452	2,02,632	9,67,084	
					Photo Services				
	110	0001			NULL	28,91,373	2,10,634	31,02,007	
					Total For Sub Head:1	28,91,373	2,10,634	31,02,007	
					(01) Printing and distribution of Publicity Literatures				
					Total For Minor: 110	28,91,373	2,10,634	31,02,007	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity							
2220	Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Publications					
				Total For Sub Major Head : 60	3,52,22,580	75,02,686	4,27,25,266		
				Others					
				Total of:VOTED(2220)	3,52,22,580	75,02,686	4,27,25,266		
				Total For 2220:	3,52,22,580	75,02,686	4,27,25,266		
SIXTH-SCHEDULE									
2220	Information and Publicity								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	001	0001	NULL	1,00,750	21,000	1,21,750		
				Total For Sub Head:1	1,00,750	21,000	1,21,750		
				(01) Directorate of information and Public Relation-					
			0002	NULL	3,51,03,407	98,07,123	4,49,10,530		
				Total For Sub Head:2	3,51,03,407	98,07,123	4,49,10,530		
				(02) District and Sub-Divisional Information & Public Relations Offices					
			0003	NULL	1,66,080	0	1,66,080		
				Total For Sub Head:3	1,66,080	0	1,66,080		
				(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	3,53,70,237	98,28,123	4,51,98,360		
				Direction and Administration					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	30	Information and Publicity					
2220	Information and Publicity						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	101	0001		NULL	59,17,580	15,26,942	74,44,522
				Total For Sub Head:1	59,17,580	15,26,942	74,44,522
				(01) Publicity through cinematography and exhibitions			
				Total For Minor: 101	59,17,580	15,26,942	74,44,522
				Advertising and visual Publicity			
	110	0001		NULL	55,31,848	15,56,900	70,88,748
				Total For Sub Head:1	55,31,848	15,56,900	70,88,748
				(01) Printing and distribution of Publicity Literatures			
				Total For Minor: 110	55,31,848	15,56,900	70,88,748
				Publications			
				Total For Sub Major Head : 60	4,68,19,665	1,29,11,965	5,97,31,630
				Others			
				Total of:VOTED(2220)	4,68,19,665	1,29,11,965	5,97,31,630
				Total For 2220:	4,68,19,665	1,29,11,965	5,97,31,630
				Total Grant:	8,20,42,245	2,04,14,651	10,24,56,896

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 30 Information and Publicity			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2220	10,24,56,896
Major Head wise Total:			10,24,56,896
Grand Total:			10,24,56,896

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure																					
Grant 31 Labour, Employment and Skil Development																													
GENERAL																													
2230 Labour, Employment and Skill Development																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 5%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th colspan="7">Catagorized Scheme</th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
Sub Major Head	Minor Head	Sub Head	Catagorized Scheme																										
VOTED	01	001	0001	NULL	81,25,958	21,96,194	1,03,22,152																						
			Total For Sub Head:1				81,25,958	21,96,194	1,03,22,152																				
			(01) Labour Commissioner Establishment																										
			0003	NULL	11,29,425	2,85,888	14,15,313																						
			Total For Sub Head:3				11,29,425	2,85,888	14,15,313																				
			(03) Statistical Cell																										
			0004	NULL	2,70,702	0	2,70,702																						
			Total For Sub Head:4				2,70,702	0	2,70,702																				
			(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional																										
			0009	NULL	0	0	0																						
			Total For Sub Head:9				0	0	0																				
			(09) Training of Craftmen & Supervisors																										
			0010	NULL	4,286	0	4,286																						
			Total For Sub Head:10				4,286	0	4,286																				
(07) Awareness Programme																													
0012	NULL	49,63,667	7,20,006	56,83,673																									
Total For Sub Head:12				49,63,667	7,20,006	56,83,673																							
(09) Meghalaya Civil Task Force																													
Total For Minor: 1				1,44,94,038	32,02,088	1,76,96,126																							
Direction and Administration																													
	102	0001	0001	NULL	46,86,094	12,10,776	58,96,870																						
Total For Sub Head:1				46,86,094	12,10,776	58,96,870																							

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Inspectorate of Factories and Boilers-					
				Total For Minor: 102	46,86,094	12,10,776	58,96,870		
				Working Conditions and Safety					
	111	0002	NULL	17,64,367	3,70,205	21,34,572			
				Total For Sub Head:2	17,64,367	3,70,205	21,34,572		
				(02) Establishment of the Administrative Officer of E.S.I.-					
		0003	NULL	29,21,164	0	29,21,164			
				Total For Sub Head:3	29,21,164	0	29,21,164		
				(03) Secondary & Tertiary Care for ESI Beneficiaries					
				Total For Minor: 111	46,85,531	3,70,205	50,55,736		
				Social Security for labour					
	800	0001	NULL	3,50,880	0	3,50,880			
				Total For Sub Head:1	3,50,880	0	3,50,880		
				(01) Meghalaya Civil Task Force					
				Total For Minor: 800	3,50,880	0	3,50,880		
				Other Expenditure					
				Total For Sub Major Head : 1	2,42,16,543	47,83,069	2,89,99,612		
				Labour					
	02	001	0001	NULL	67,37,796	15,68,900	83,06,696		
				Total For Sub Head:1	67,37,796	15,68,900	83,06,696		
				(01) Head Quarter Establishment -					
		0002	NULL	27,47,628	7,11,644	34,59,272			
				Total For Sub Head:2					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					27,47,628	7,11,644	34,59,272		
				(02) Expansion of Employment Market Information:-					
		0003		NULL	29,57,668	8,07,610	37,65,278		
				Total For Sub Head:3	29,57,668	8,07,610	37,65,278		
				(03) Establishment of Vocational Guidance Unit					
		0004		NULL	44,53,465	10,81,862	55,35,327		
				Total For Sub Head:4	44,53,465	10,81,862	55,35,327		
				(04) Training of Craftsmen & Supervisors					
		0005		NULL	6,54,414	1,67,364	8,21,778		
				Total For Sub Head:5	6,54,414	1,67,364	8,21,778		
				(05) Resources and Manpower					
		0007		NULL	12,82,810	3,18,056	16,00,866		
				Total For Sub Head:7	12,82,810	3,18,056	16,00,866		
				(07) Strengthen of Vocational - Training wing in Directorate-					
				Total For Minor: 1	1,88,33,781	46,55,436	2,34,89,217		
				Direction and Administration					
				Total For Sub Major Head : 2	1,88,33,781	46,55,436	2,34,89,217		
				Employment Service					
	03	003	0006	NULL	4,94,049	4,00,000	8,94,049		
				Total For Sub Head:6	4,94,049	4,00,000	8,94,049		
				(06) Electrical Energy Supply for I.T.I. Shillong-					
				Total For Minor: 3	4,94,049	4,00,000	8,94,049		
				Training of Craftsmen and Supervisors					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure			
Grant	31	Labour, Employment and Skill Development									
2230	Labour, Employment and Skill Development										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
				Total For Sub Major Head : 3		4,94,049		4,00,000		8,94,049	
				Training							
				Total of:VOTED(2230)		4,35,44,373		98,38,505		5,33,82,878	
				Total For 2230:		4,35,44,373		98,38,505		5,33,82,878	
SIXTH-SCHEDULE											
2230	Labour, Employment and Skill Development										
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	01	001	0001	NULL	1,00,800	0	1,00,800				
				Total For Sub Head:1	1,00,800	0	1,00,800				
				(01) Labour Commissioner Establishment							
			0002	NULL	2,73,51,091	69,26,485	3,42,77,576				
				Total For Sub Head:2	2,73,51,091	69,26,485	3,42,77,576				
				(02) District Establishment							
			0004	NULL	4,47,11,742	1,16,54,533	5,63,66,275				
				Total For Sub Head:4	4,47,11,742	1,16,54,533	5,63,66,275				
				(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional							
				Total For Minor: 1	7,21,63,633	1,85,81,018	9,07,44,651				
				Direction and Administration							
	111	0001	0001	NULL	75,56,316	16,28,252	91,84,568				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development							
2230	Labour, Employment and Skill Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head: 1					
				75,56,316		16,28,252		91,84,568	
				(01) Employees' State Insurance Dispensaries-					
				Total For Minor: 111		16,28,252		91,84,568	
				Social Security for labour					
				Total For Sub Major Head : 1		7,97,19,949		2,02,09,270	
				Labour					
	02	001	0001	NULL	51,438	0		51,438	
				Total For Sub Head: 1		51,438		51,438	
				(01) Head Quarter Establishment -					
			0003	NULL	0	2,13,192		2,13,192	
				Total For Sub Head: 3		0		2,13,192	
				(03) Establishment of Vocational Guidance Unit					
				Total For Minor: 1		51,438		2,13,192	
				Direction and Administration					
		004	0001	NULL	45,17,780	10,99,398		56,17,178	
				Total For Sub Head: 1		45,17,780		10,99,398	
				(01) Establishment of Employment Market Information Unit in Employment Exchanges-					
				Total For Minor: 4		45,17,780		10,99,398	
				Research, Survey and Statistics					
		101	0002	NULL	1,76,87,053	45,95,499		2,22,82,552	
				Total For Sub Head: 2		1,76,87,053		45,95,499	
				(01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 31 Labour, Employment and Skil Development							
2230 Labour, Employment and Skill Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	0004	NULL	15,11,456	2,43,706	17,55,162		
		Total For Sub Head:4	15,11,456	2,43,706	17,55,162		
		(02) Strengthening of Employment Exchange, Shillong-					
	0005	NULL	62,44,509	13,02,101	75,46,610		
		Total For Sub Head:5	62,44,509	13,02,101	75,46,610		
		(03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Res					
	0006	NULL	20,016	0	20,016		
		Total For Sub Head:6	20,016	0	20,016		
		(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,S					
	0007	NULL	14,31,614	3,10,416	17,42,030		
		Total For Sub Head:7	14,31,614	3,10,416	17,42,030		
		(05) Vocational Guidance Unit in Employment Exchange-					
	0008	NULL	21,20,596	5,78,784	26,99,380		
		Total For Sub Head:8	21,20,596	5,78,784	26,99,380		
		(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.					
	0009	NULL	19,08,628	4,93,502	24,02,130		
		Total For Sub Head:9	19,08,628	4,93,502	24,02,130		
		(07) Establishment of Self-employment Unit in Employment Exchange,jowai-					
	0010	NULL	8,82,580	2,18,970	11,01,550		
		Total For Sub Head:10	8,82,580	2,18,970	11,01,550		
		(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-					
	0011	NULL	46,73,524	11,62,637	58,36,161		
		Total For Sub Head:11	46,73,524	11,62,637	58,36,161		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 31 Labour, Employment and Skil Development								
2230 Labour, Employment and Skill Development								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(09) Sub-Divisional Employment Exchange-			
					Total For Minor: 101	3,64,79,976	89,05,615	4,53,85,591
					Employment Services			
					Total For Sub Major Head : 2	4,10,49,194	1,02,18,205	5,12,67,399
					Employment Service			
03	003	0001	NULL		4,28,07,799	1,07,06,175	5,35,13,974	
					Total For Sub Head:1	4,28,07,799	1,07,06,175	5,35,13,974
					(01) Industrial Training Inst.(Introduction of New Trade)			
		0002	NULL		46,28,923	11,44,669	57,73,592	
					Total For Sub Head:2	46,28,923	11,44,669	57,73,592
					(02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)			
		0004	NULL		7,79,732	1,93,540	9,73,272	
					Total For Sub Head:4	7,79,732	1,93,540	9,73,272
					(04) Advance Course (Dress Making Trades)-			
		0005	NULL		1,57,65,234	39,43,863	1,97,09,097	
					Total For Sub Head:5	1,57,65,234	39,43,863	1,97,09,097
					(05) Setting up of new I.T.I.			
		0006	NULL		1,49,317	24,993	1,74,310	
					Total For Sub Head:6	1,49,317	24,993	1,74,310
					(06) Electrical Energy Supply for I.T.I. Shillong-			
		0012	NULL		34,06,340	7,95,710	42,02,050	
					Total For Sub Head:12	34,06,340	7,95,710	42,02,050

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	31	Labour, Employment and Skil Development					
2230	Labour, Employment and Skill Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(09) Modernisation/Strengthening of ITIs(by introduction of New Trades).			
		0014	NULL	7,61,994	1,39,260	9,01,254	
			Total For Sub Head:14	7,61,994	1,39,260	9,01,254	
				(11) Upgradation into Centre of Excellence ITI Shillong/Tura			
			Total For Minor: 3	6,82,99,339	1,69,48,210	8,52,47,549	
			Training of Craftsmen and Supervisors				
			Total For Sub Major Head : 3	6,82,99,339	1,69,48,210	8,52,47,549	
			Training				
	Total of: VOTED(2230)			18,90,68,482	4,73,75,685	23,64,44,167	
	Total For 2230:			18,90,68,482	4,73,75,685	23,64,44,167	
	Total Grant:			23,26,12,855	5,72,14,190	28,98,27,045	

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 31 Labour, Employment and Skil Development			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2230	28,98,27,045
		Major Head wise Total:	28,98,27,045
		Grand Total:	28,98,27,045

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing					
GENERAL							
3456	Civil Supplies						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	1,62,09,967	40,53,331	2,02,63,298
				Total For Sub Head:1	1,62,09,967	40,53,331	2,02,63,298
				(01) Supply Directorate			
			0009	NULL	49,862	0	49,862
				Total For Sub Head:9	49,862	0	49,862
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	1,62,59,829	40,53,331	2,03,13,160
				Direction and Administration			
		800	0010	NULL	27,52,866	8,85,784	36,38,650
				Total For Sub Head:10	27,52,866	8,85,784	36,38,650
				(10) State Commission			
			0029	NULL	42,46,149	7,65,873	50,12,022
				Total For Sub Head:29	42,46,149	7,65,873	50,12,022
				(27) Meghalaya State Food Commission			
				Total For Minor: 800	69,99,015	16,51,657	86,50,672
				Other Expenditure			
				Total For Sub Major Head : 0	2,32,58,844	57,04,988	2,89,63,832
				NULL			
				Total of: VOTED(3456)	2,32,58,844	57,04,988	2,89,63,832
				Total For 3456:	2,32,58,844	57,04,988	2,89,63,832

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	32	Civil Supplies, Capital Outlay on Food Storage and Warehousing							
SIXTH-SCHEDULE									
3456	Civil Supplies		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0002	NULL	5,78,78,050	1,40,98,726	7,19,76,776		
				Total For Sub Head:2	5,78,78,050	1,40,98,726	7,19,76,776		
				(02) District Civil Supplies Establishment					
			0003	NULL	1,21,91,282	32,35,391	1,54,26,673		
				Total For Sub Head:3	1,21,91,282	32,35,391	1,54,26,673		
				(03) Subdivisional Civil Supplies Establishment					
			0009	NULL	12,285	0	12,285		
				Total For Sub Head:9	12,285	0	12,285		
				(09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)					
				Total For Minor: 1	7,00,81,617	1,73,34,117	8,74,15,734		
				Direction and Administration					
		800	0005	NULL	29,93,432	7,82,092	37,75,524		
				Total For Sub Head:5	29,93,432	7,82,092	37,75,524		
				(05) Mobile Shop on Vans					
			0011	NULL	32,36,560	8,08,861	40,45,421		
				Total For Sub Head:11	32,36,560	8,08,861	40,45,421		
				(11) District Forum					
				Total For Minor: 800	62,29,992	15,90,953	78,20,945		
				Other Expenditure					
				Total For Sub Major Head : 0	7,63,11,609	1,89,25,070	9,52,36,679		

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
3456 Civil Supplies			
Sub Major Head Minor Head Sub Head Catagorized Scheme			
NULL			
Total of:VOTED(3456)	7,63,11,609	1,89,25,070	9,52,36,679
Total For 3456:	7,63,11,609	1,89,25,070	9,52,36,679
Total Grant:	9,95,70,453	2,46,30,058	12,42,00,511

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 32 Civil Supplies, Capital Outlay on Food Storage and Warehousing			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3456	12,42,00,511
Major Head wise Total:			12,42,00,511
Grand Total:			12,42,00,511

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
GENERAL									
2062	Vigilance								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0008	NULL	32,80,821	5,98,360		38,79,181	
				Total For Sub Head:8	32,80,821	5,98,360		38,79,181	
				(08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the					
				Total For Minor: 104	32,80,821	5,98,360		38,79,181	
				Vigilance Commission of State/UT					
				Total For Sub Major Head : 0	32,80,821	5,98,360		38,79,181	
				null					
	Total of:VOTED(2062)				32,80,821	5,98,360		38,79,181	
Total For 2062:					32,80,821	5,98,360		38,79,181	
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	105	0002	NULL	3,48,748	9,56,130		13,04,878	
				Total For Sub Head:2	3,48,748	9,56,130		13,04,878	
				(02) Expenditure On Commission Of Inquiry.					
			0004	NULL	75,22,210	20,41,652		95,63,862	
				Total For Sub Head:4	75,22,210	20,41,652		95,63,862	
				(04) Establishment of State Human Rights Commission					
			0005	NULL	33,41,879	1,15,392		34,57,271	
				Total For Sub Head:5	33,41,879	1,15,392		34,57,271	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2070	Other Administrative Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Establishment of Meghalaya State Lokayukta					
				Total For Minor: 105	1,12,12,837	31,13,174		1,43,26,011	
				Special Commission of Enquiry					
	800	0026		NULL	56,254	0		56,254	
				Total For Sub Head:26	56,254	0		56,254	
				(16) Miscellaneous Expenditure					
				Total For Minor: 800	56,254	0		56,254	
				Other Expenditure					
				Total For Sub Major Head : 0	1,12,69,091	31,13,174		1,43,82,265	
				Null					
	Total of:VOTED(2070)				1,12,69,091	31,13,174		1,43,82,265	
	Total For 2070:				1,12,69,091	31,13,174		1,43,82,265	
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	37,01,894	0		37,01,894	
				Total For Sub Head:1	37,01,894	0		37,01,894	
				(01) Rehabilitation of surrenderees					
			0002	NULL	0	4,00,000		4,00,000	
				Total For Sub Head:2	0	4,00,000		4,00,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	33	Social Security and Welfare, Loans for Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Rehabilitation of victim of militancy					
				Total For Minor: 200	37,01,894	4,00,000	41,01,894		
				Other Relief Measures					
				Total For Sub Major Head : 1	37,01,894	4,00,000	41,01,894		
				Rehabilitation					
60	200	0011		NULL	98,478	0	98,478		
				Total For Sub Head:11	98,478	0	98,478		
				(02) Relief to persons affected by riots.					
		0023		NULL	1,01,14,506	0	1,01,14,506		
				Total For Sub Head:23	1,01,14,506	0	1,01,14,506		
				(15) Payment of compensation to Rape victims, loss or injury causing sever mental agony t					
				Total For Minor: 200	1,02,12,984	0	1,02,12,984		
				Other Programmes					
				Total For Sub Major Head : 60	1,02,12,984	0	1,02,12,984		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	1,39,14,878	4,00,000	1,43,14,878		
				Total For 2235:	1,39,14,878	4,00,000	1,43,14,878		
				Total Grant:	2,84,64,790	41,11,534	3,25,76,324		

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 33	Social Security and Welfare, Loans for Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2062	38,79,181	
		2070	1,43,82,265	
		2235	1,43,14,878	
		Major Head wise Total:	3,25,76,324	
		Grand Total:	3,25,76,324	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
GENERAL									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	200	0001	NULL	-2,50,000	0	-2,50,000		
				Total For Sub Head: 1	-2,50,000	0	-2,50,000		
				(01) Rehabilitation of surrenderees					
				Total For Minor: 200	-2,50,000	0	-2,50,000		
				Other Relief Measures					
				Total For Sub Major Head : 1	-2,50,000	0	-2,50,000		
				Rehabilitation					
	02	001	0001	NULL	1,70,64,147	38,78,903	2,09,43,050		
				Total For Sub Head: 1	1,70,64,147	38,78,903	2,09,43,050		
				(01) Headquarters Organisation.-					
			0010	NULL	17,97,183	4,03,153	22,00,336		
				Total For Sub Head: 10	17,97,183	4,03,153	22,00,336		
				(10) Establishment of Joint Directorate at Tura					
				Total For Minor: 1	1,88,61,330	42,82,056	2,31,43,386		
				Direction and Administration					
		101	0014	NULL	51,93,952	11,22,826	63,16,778		
				Total For Sub Head: 14	51,93,952	11,22,826	63,16,778		
				(14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.					
			0016	NULL	7,01,70,000	0	7,01,70,000		
				Total For Sub Head: 16	7,01,70,000	0	7,01,70,000		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(16) Pension Welfare of handicapped					
				Total For Minor: 101	7,53,63,952	11,22,826	7,64,86,778		
				Welfare of handicapped					
	102	0004		NULL	10,31,824	2,61,592	12,93,416		
				Total For Sub Head:4	10,31,824	2,61,592	12,93,416		
				(04) Services for Children in need of care and protection					
		0005		Centrally Sponsored Schemes	5,74,733	0	5,74,733		
				NULL	60,00,404	14,65,139	74,65,543		
				Total For Sub Head:5	65,75,137	14,65,139	80,40,276		
				(05) Integrated Child Development service scheme					
		0007		NULL	5,78,950	0	5,78,950		
				Total For Sub Head:7	5,78,950	0	5,78,950		
				(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B					
		0017		Centrally Sponsored Schemes	66,600	5,24,588	5,91,188		
				NULL	7,400	58,288	65,688		
				Total For Sub Head:17	74,000	5,82,876	6,56,876		
				(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme					
		0031		Centrally Sponsored Schemes	94,59,840	0	94,59,840		
				NULL	11,82,480	0	11,82,480		
				Total For Sub Head:31	1,06,42,320	0	1,06,42,320		
				(31) National Creche Scheme for the Children of Working Mother					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	1,89,02,231	23,09,607	2,12,11,838		
				Child Welfare					
	103	0001	NULL	67,527	0	67,527			
				Total For Sub Head:1	67,527	0	67,527		
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	67,527	0	67,527		
				Women's Welfare					
	104	0009	NULL	50,31,42,000	0	50,31,42,000			
				Total For Sub Head:9	50,31,42,000	0	50,31,42,000		
				(09) Chief Minister's Social Assistance to the Infirms and Widows					
				Total For Minor: 104	50,31,42,000	0	50,31,42,000		
				Welfare of aged, infirm and destitute					
	106	0002	Centrally Sponsored Schemes	11,77,80,000	0	11,77,80,000			
				Total For Sub Head:2	11,77,80,000	0	11,77,80,000		
				(02) Integrated Child Protection Service					
		0007	Centrally Sponsored Schemes	22,50,000	0	22,50,000			
				Total For Sub Head:7	22,50,000	0	22,50,000		
				(07) Intervention Programmes for Drug Abuse					
				Total For Minor: 106	12,00,30,000	0	12,00,30,000		
				Correctional Services					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	800	0005		Centrally Sponsored Schemes	6,64,47,000	0		6,64,47,000	
				Total For Sub Head:5	6,64,47,000	0		6,64,47,000	
				(03) Multi Sectoral Development Programme (MSDP)					
				Total For Minor: 800	6,64,47,000	0		6,64,47,000	
				Other Expenditure					
				Total For Sub Major Head : 2	80,28,14,040	77,14,489		81,05,28,529	
				Social Welfare					
	Total of:VOTED(2235)				80,25,64,040	77,14,489		81,02,78,529	
	Total For 2235:				80,25,64,040	77,14,489		81,02,78,529	
SIXTH-SCHEDULE									
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	001	0002	NULL	3,52,02,266	87,02,108		4,39,04,374	
				Total For Sub Head:2	3,52,02,266	87,02,108		4,39,04,374	
				(02) District Social Welfare Officer-					
				Total For Minor: 1	3,52,02,266	87,02,108		4,39,04,374	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Direction and Administration								
	101	0006	NULL	-3,48,000	0	-3,48,000			
			Total For Sub Head:6	-3,48,000	0	-3,48,000			
			(06) Assistance to Physically handicapped persons for vocational Training\Self employmer						
			Total For Minor: 101	-3,48,000	0	-3,48,000			
	Welfare of handicapped								
	102	0005	Centrally Sponsored Schemes	12,55,97,711	2,87,25,984	15,43,23,695			
			NULL	50,57,31,541	2,52,18,414	53,09,49,955			
			Total For Sub Head:5	63,13,29,252	5,39,44,398	68,52,73,650			
			(05) Integrated Child Development service scheme						
		0007	NULL	6,96,840	0	6,96,840			
			Total For Sub Head:7	6,96,840	0	6,96,840			
			(17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World B						
		0017	NULL	3,82,071	1,61,200	5,43,271			
			Total For Sub Head:17	3,82,071	1,61,200	5,43,271			
			(07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme						
			Total For Minor: 102	63,24,08,163	5,41,05,598	68,65,13,761			
	Child Welfare								
	103	0001	NULL	1,03,95,332	23,50,914	1,27,46,246			
			Total For Sub Head:1	1,03,95,332	23,50,914	1,27,46,246			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare							
2235	Social Security and Welfare								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Training for Self employment of women in need of care and protection-					
				Total For Minor: 103	1,03,95,332	23,50,914	1,27,46,246		
				Women's Welfare					
	106	0003		NULL	1,35,08,785	32,91,067	1,67,99,852		
				Total For Sub Head:3	1,35,08,785	32,91,067	1,67,99,852		
				(03) Implementation of Children Act. establishment of Juvnile Guidance Centre.-					
				Total For Minor: 106	1,35,08,785	32,91,067	1,67,99,852		
				Correctional Services					
				Total For Sub Major Head : 2	69,11,66,546	6,84,49,687	75,96,16,233		
				Social Welfare					
	Total of:VOTED(2235)				69,11,66,546	6,84,49,687	75,96,16,233		
	Total For 2235:				69,11,66,546	6,84,49,687	75,96,16,233		
2236	Nutrition								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	18,79,533	55,77,217	74,56,750		
				Total For Sub Head:1	18,79,533	55,77,217	74,56,750		
				(01) Supplementary Nutrition Programmes in urban areas					
			0002		56,66,24,000	0	56,66,24,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	34	Welfare of Scheduled Caste/Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare						
2236	Nutrition							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Centrally Sponsored Schemes				
				NULL	6,29,58,222	0	6,29,58,222	
				Total For Sub Head:2		62,95,82,222	0	62,95,82,222
				(02) Supplementary Nutrition Programme for Integrated Child Development Services Sche				
		0003		NULL	1,14,53,947	0	1,14,53,947	
				Total For Sub Head:3		1,14,53,947	0	1,14,53,947
				(06) National Nutrition Mission Under ICDS Scheme				
		0010		Centrally Sponsored Schemes	6,40,07,000	0	6,40,07,000	
				Total For Sub Head:10		6,40,07,000	0	6,40,07,000
				(01) National Nutrition Mission Under ICDS Scheme				
				Total For Minor: 101		70,69,22,702	55,77,217	71,24,99,919
				Special Nutrition programmes				
				Total For Sub Major Head : 2		70,69,22,702	55,77,217	71,24,99,919
				Distribution of Nutritious food and bevarages				
				Total of:VOTED(2236)		70,69,22,702	55,77,217	71,24,99,919
				Total For 2236:		70,69,22,702	55,77,217	71,24,99,919
				Total Grant:		2,20,06,53,288	8,17,41,393	2,28,23,94,681

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2235	35,14,26,456	
		2236	63,06,31,000	
		Major Head wise Total:	98,20,57,456	
377	NULL	2235	1,21,84,68,306	
		2236	8,18,68,919	
		Major Head wise Total:	1,30,03,37,225	
		Grand Total:	2,28,23,94,681	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 35 Social Security and Welfare							
SIXTH-SCHEDULE							
2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	800	0009	NULL	18,70,00,000	0	18,70,00,000
				Total For Sub Head:9	18,70,00,000	0	18,70,00,000
				(08) Special Problems Recommended By The Twelfth/Thirteen Finance Commission In Tri			
				Total For Minor: 800	18,70,00,000	0	18,70,00,000
				Other Expenditure			
				Total For Sub Major Head : 2	18,70,00,000	0	18,70,00,000
				Welfare of Scheduled Tribes			
	Total of:VOTED(2225)				18,70,00,000	0	18,70,00,000
	Total For 2225:				18,70,00,000	0	18,70,00,000
	Total Grant:				18,70,00,000	0	18,70,00,000

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 35 Social Security and Welfare			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2225	18,70,00,000
Major Head wise Total:			18,70,00,000
Grand Total:			18,70,00,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 37 Other Social Services							
GENERAL							
2251	Secretariat-Social Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0012	NULL	83,000	0	83,000
				Total For Sub Head:12	83,000	0	83,000
				(12) Meghalaya Information Commision (Right To Information Act).			
				Total For Minor: 90	83,000	0	83,000
				Secretariat			
				Total For Sub Major Head : 0	83,000	0	83,000
				NULL			
	Total of:VOTED(2251)				83,000	0	83,000
Total For 2251:					83,000	0	83,000
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	090	0011	NULL	13,22,00,638	11,07,072	13,33,07,710
				Total For Sub Head:11	13,22,00,638	11,07,072	13,33,07,710
				(11) Information and Technology Department			
				Total For Minor: 90	13,22,00,638	11,07,072	13,33,07,710
				Secretariat			
				Total For Sub Major Head : 0	13,22,00,638	11,07,072	13,33,07,710
				NULL			

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant	37	Other Social Services		
3451	Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	13,22,00,638	11,07,072	13,33,07,710
	Total For 3451:	13,22,00,638	11,07,072	13,33,07,710
	Total Grant:	13,22,83,638	11,07,072	13,33,90,710

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 37 Other Social Services				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2251	83,000	
		3451	13,33,07,710	
		Major Head wise Total:	13,33,90,710	
		Grand Total:	13,33,90,710	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 38 Secretariat Economic Services									
GENERAL									
3451 Secretariat-Economic Services									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	001	0002	NULL	2,14,27,420	55,33,629		2,69,61,049	
				Total For Sub Head:2	2,14,27,420	55,33,629		2,69,61,049	
				(02) Planning Machinery at Headquarter					
			0004	NULL	1,080	0		1,080	
				Total For Sub Head:4	1,080	0		1,080	
				(04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	2,14,28,500	55,33,629		2,69,62,129	
				Direction and Administration					
		091	0002	NULL	8,02,969	1,49,050		9,52,019	
				Total For Sub Head:2	8,02,969	1,49,050		9,52,019	
				(02) Monitoring Unit					
			0003	NULL	11,52,888	2,70,776		14,23,664	
				Total For Sub Head:3	11,52,888	2,70,776		14,23,664	
				(03) Manpower Unit and Employment Unit					
			0008	NULL	3,70,909	1,70,860		5,41,769	
				Total For Sub Head:8	3,70,909	1,70,860		5,41,769	
				(08) Economic Development Council					
			0014	NULL	78,92,924	16,40,312		95,33,236	
				Total For Sub Head:14	78,92,924	16,40,312		95,33,236	
				(09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/					
				Total For Minor: 91	1,02,19,690	22,30,998		1,24,50,688	
				Attached Offices					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services							
3451	Secretariat-Economic Services								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	101	0002	NULL		89,34,467	16,92,424		1,06,26,891	
			Total For Sub Head:2		89,34,467	16,92,424		1,06,26,891	
			(02) State and District Planning Board						
			Total For Minor: 101		89,34,467	16,92,424		1,06,26,891	
			NITI Aayog						
	102	0003	NULL		6,342	0		6,342	
			Total For Sub Head:3		6,342	0		6,342	
			(03) Regional Planning & Development Council						
			Total For Minor: 102		6,342	0		6,342	
			District Planning Machinery						
	800	0002	NULL		68,04,902	16,14,662		84,19,564	
			Total For Sub Head:2		68,04,902	16,14,662		84,19,564	
			(02) Science and Technology Cell						
		0027	NULL		12,00,000	0		12,00,000	
			Total For Sub Head:27		12,00,000	0		12,00,000	
			(27) Studies/Consultancy Services						
		0030	NULL		0	12,00,000		12,00,000	
			Total For Sub Head:30		0	12,00,000		12,00,000	
			(30) Integrated Basin Development Project-Cum-Livelihood Programme						
			Total For Minor: 800		80,04,902	28,14,662		1,08,19,564	
			Other Expenditure						
			Total For Sub Major Head : 0		4,85,93,901	1,22,71,713		6,08,65,614	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	38	Secretariat Economic Services					
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
	NULL						
	Total of:VOTED(3451)		4,85,93,901	1,22,71,713	6,08,65,614		
	Total For 3451:		4,85,93,901	1,22,71,713	6,08,65,614		
SIXTH-SCHEDULE							
3451	Secretariat-Economic Services		Catagorized Scheme				
	Sub Major Head	Minor Head	Sub Head				
VOTED	00	102	0001	NULL	2,60,88,050	67,07,119	3,27,95,169
				Total For Sub Head:1	2,60,88,050	67,07,119	3,27,95,169
				(01)District Establishment.			
			0002	NULL	6,98,744	2,00,858	8,99,602
				Total For Sub Head:2	6,98,744	2,00,858	8,99,602
				(02) District Planning & Development Council.			
			0003	NULL	28,92,697	7,69,342	36,62,039
				Total For Sub Head:3	28,92,697	7,69,342	36,62,039
				(03) Regional Planning & Development Council			
				Total For Minor: 102	2,96,79,491	76,77,319	3,73,56,810
				District Planning Machinery			
				Total For Sub Major Head : 0	2,96,79,491	76,77,319	3,73,56,810
				NULL			

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 38	Secretariat Economic Services			
3451	Secretariat-Economic Services Sub Major Head Minor Head Sub Head Catagorized Scheme			
	Total of:VOTED(3451)	2,96,79,491	76,77,319	3,73,56,810
	Total For 3451:	2,96,79,491	76,77,319	3,73,56,810
	Total Grant:	7,82,73,392	1,99,49,032	9,82,22,424

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 38 Secretariat Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	9,82,22,424
Major Head wise Total:			9,82,22,424
Grand Total:			9,82,22,424

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation						
GENERAL							
2425	Co-operation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,16,61,269	57,37,246	2,73,98,515
				Total For Sub Head:1	2,16,61,269	57,37,246	2,73,98,515
				(01) Head Quarters Organisation			
			0007	NULL	37,93,514	0	37,93,514
				Total For Sub Head:7	37,93,514	0	37,93,514
				(07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme			
				Total For Minor: 1	2,54,54,783	57,37,246	3,11,92,029
				Direction and Administration			
		003	0001	NULL	0	10,00,000	10,00,000
				Total For Sub Head:1	0	10,00,000	10,00,000
				(01) Training Of Departmental Officer			
			0003	NULL	40,28,698	10,76,197	51,04,895
				Total For Sub Head:3	40,28,698	10,76,197	51,04,895
				(03) Establishment of Coperative Training Institute			
				Total For Minor: 3	40,28,698	20,76,197	61,04,895
				Training			
				Total For Sub Major Head : 0	2,94,83,481	78,13,443	3,72,96,924
				NULL			
	Total of:VOTED(2425)				2,94,83,481	78,13,443	3,72,96,924
	Total For 2425:				2,94,83,481	78,13,443	3,72,96,924

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation							
SIXTH-SCHEDULE									
2425	Co-operation			Catagorized Scheme					
	Sub Major Head	Minor Head	Sub Head						
VOTED	00	001	0001	NULL	3,000	0	3,000		
				Total For Sub Head:1	3,000	0	3,000		
				(01) Head Quarters Organisation					
			0002	NULL	6,95,49,877	1,72,63,831	8,68,13,708		
				Total For Sub Head:2	6,95,49,877	1,72,63,831	8,68,13,708		
				(02) District Organisation					
			0010	NULL	66,380	0	66,380		
				Total For Sub Head:10	66,380	0	66,380		
				(10) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)					
				Total For Minor: 1	6,96,19,257	1,72,63,831	8,68,83,088		
				Direction and Administration					
		101	0001	NULL	4,87,23,612	1,14,91,531	6,02,15,143		
				Total For Sub Head:1	4,87,23,612	1,14,91,531	6,02,15,143		
				(01) Audit Staff					
				Total For Minor: 101	4,87,23,612	1,14,91,531	6,02,15,143		
				Audit of Co-operatives					
				Total For Sub Major Head : 0	11,83,42,869	2,87,55,362	14,70,98,231		
				NULL					
				Total of:VOTED(2425)	11,83,42,869	2,87,55,362	14,70,98,231		

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
2425 Co-operation Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2425:	11,83,42,869	2,87,55,362	14,70,98,231
Total Grant:	14,78,26,350	3,65,68,805	18,43,95,155

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2425	18,43,95,155	
		Major Head wise Total:	18,43,95,155	
		Grand Total:	18,43,95,155	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas							
GENERAL							
3451 Secretariat-Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	091	0004	NULL	1,21,96,123	30,00,189	1,51,96,312
				Total For Sub Head:4	1,21,96,123	30,00,189	1,51,96,312
				(01) Evaluation unit attached to Programme Implementation Department.			
			0006	NULL	19,86,148	5,04,650	24,90,798
				Total For Sub Head:6	19,86,148	5,04,650	24,90,798
				(02) Research Wing attached to Programme Implementation Department.			
			0009	NULL	1,300	0	1,300
				Total For Sub Head:9	1,300	0	1,300
				(09) State Development Reforms Commission			
			0013	NULL	33,95,935	14,92,336	48,88,271
				Total For Sub Head:13	33,95,935	14,92,336	48,88,271
				(13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State			
			0016	NULL	4,72,776	2,85,000	7,57,776
				Total For Sub Head:16	4,72,776	2,85,000	7,57,776
				(03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Impleme			
				Total For Minor: 91	1,80,52,282	52,82,175	2,33,34,457
				Attached Offices			
				Total For Sub Major Head : 0	1,80,52,282	52,82,175	2,33,34,457
				NULL			
	Total of: VOTED(3451)				1,80,52,282	52,82,175	2,33,34,457

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
3451 Secretariat-Economic Services <div style="margin-left: 20px;"> Sub Minor Sub Catagorized Scheme Major Head Head Head </div>			
Total For 3451:	1,80,52,282	52,82,175	2,33,34,457
Total Grant:	1,80,52,282	52,82,175	2,33,34,457

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3451	2,33,34,457
		Major Head wise Total:	2,33,34,457
		Grand Total:	2,33,34,457

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 41 Census, Survey and Statistics							
GENERAL							
3454 Census Survey and Statistics							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	112	0001	NULL	1,26,34,346	33,78,030	1,60,12,376
				Total For Sub Head:1	1,26,34,346	33,78,030	1,60,12,376
				(01) State Statistics Organisations			
			0002	NULL	34,67,357	9,02,506	43,69,863
				Total For Sub Head:2	34,67,357	9,02,506	43,69,863
				(02) Centrally Assisted National Sample Survey Scheme			
			0004	NULL	21,95,253	5,62,744	27,57,997
				Total For Sub Head:4	21,95,253	5,62,744	27,57,997
				(04) Annual Survey of Industries and Socio Economic Survey			
			0005	NULL	13,84,786	3,47,276	17,32,062
				Total For Sub Head:5	13,84,786	3,47,276	17,32,062
				(05) National Income Estimation			
			0006	NULL	9,93,980	2,53,242	12,47,222
				Total For Sub Head:6	9,93,980	2,53,242	12,47,222
				(06) Bulletin, Handbook, Abstract, etc.			
			0007	NULL	4,32,188	1,10,096	5,42,284
				Total For Sub Head:7	4,32,188	1,10,096	5,42,284
				(07) Establishment of a Printing Unit (Core Scheme Plan)			
			0009	NULL	11,18,399	2,81,116	13,99,515
				Total For Sub Head:9	11,18,399	2,81,116	13,99,515
				(09) Economic Census (Core Scheme Plan)			
			0010	NULL	19,70,228	3,94,830	23,65,058
				Total For Sub Head:10	19,70,228	3,94,830	23,65,058

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(10) Capital formation and savings estimation (Core Schemes Plan)			
	0012		NULL	8,41,136	3,20,740		11,61,876
			Total For Sub Head:12	8,41,136	3,20,740		11,61,876
				(12) Training Unit (Core Scheme Plan)			
	0013		NULL	32,84,616	9,11,602		41,96,218
			Total For Sub Head:13	32,84,616	9,11,602		41,96,218
				(13) Strengthening of Price section (other state scheme)			
	0014		NULL	25,87,798	3,95,700		29,83,498
			Total For Sub Head:14	25,87,798	3,95,700		29,83,498
				(14) Survey of Border and Backwards pockets (other state Plan scheme)			
	0016		NULL	28,13,692	7,20,890		35,34,582
			Total For Sub Head:16	28,13,692	7,20,890		35,34,582
				(16) Data Rank and Electronic Data Processing			
	0017		NULL	7,38,010	2,79,488		10,17,498
			Total For Sub Head:17	7,38,010	2,79,488		10,17,498
				(17) Agricultural Statistic Division			
	0018		NULL	19,53,128	4,94,384		24,47,512
			Total For Sub Head:18	19,53,128	4,94,384		24,47,512
				(18) National Sample Survey Division			
	0021		NULL	13,20,818	3,86,945		17,07,763
			Total For Sub Head:21	13,20,818	3,86,945		17,07,763
				(21) Collection of housing statistics			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	41	Census, Survey and Statistics							
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
				Total For Minor: 112	3,77,35,735	97,39,589	4,74,75,324		
				Economic Advice and Statistics					
				Total For Sub Major Head : 2	3,77,35,735	97,39,589	4,74,75,324		
				Surveys and Statistics					
				Total of:VOTED(3454)	3,77,35,735	97,39,589	4,74,75,324		
				Total For 3454:	3,77,35,735	97,39,589	4,74,75,324		
SIXTH-SCHEDULE									
3454	Census Survey and Statistics		Catagorized Scheme						
	Sub Major Head	Minor Head	Sub Head						
VOTED	02	112	0001	NULL	4,88,65,129	1,18,64,398	6,07,29,527		
				Total For Sub Head:1	4,88,65,129	1,18,64,398	6,07,29,527		
				(01) State Statistics Organisations					
			0002	NULL	56,27,095	12,46,412	68,73,507		
				Total For Sub Head:2	56,27,095	12,46,412	68,73,507		
				(02) Centrally Assisted National Sample Survey Scheme					
			0006	NULL	11,08,832	1,63,794	12,72,626		
				Total For Sub Head:6	11,08,832	1,63,794	12,72,626		
				(06) Bulletin, Handbook, Abstract, etc.					
			0016	NULL	98,44,389	21,87,199	1,20,31,588		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	41	Census, Survey and Statistics								
3454	Census Survey and Statistics									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					Total For Sub Head:16					
					98,44,389	21,87,199	1,20,31,588			
					(16) Data Rank and Electronic Data Processing					
		0017		NULL	17,87,452	4,54,533	22,41,985			
					Total For Sub Head:17					
					17,87,452	4,54,533	22,41,985			
					(17) Agricultural Statistic Division					
		0018		NULL	24,48,158	5,90,410	30,38,568			
					Total For Sub Head:18					
					24,48,158	5,90,410	30,38,568			
					(18) National Sample Survey Division					
					Total For Minor: 112		6,96,81,055		1,65,06,746	8,61,87,801
					Economic Advice and Statistics					
		911	0001	NULL	-3,826	0	-3,826			
					Total For Sub Head:1					
					-3,826	0	-3,826			
					(01) State Statistics Organisations					
					Total For Minor: 911		-3,826		0	-3,826
					Deduct Recoveries of Overpayments					
					Total For Sub Major Head : 2		6,96,77,229		1,65,06,746	8,61,83,975
					Surveys and Statistics					
		Total of:VOTED(3454)			6,96,77,229	1,65,06,746	8,61,83,975			
		Total For 3454:			6,96,77,229	1,65,06,746	8,61,83,975			

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 41	Census, Survey and Statistics			
	Total Grant:	10,74,12,964	2,62,46,335	13,36,59,299

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 41 Census, Survey and Statistics			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3454	13,36,59,299
		Major Head wise Total:	13,36,59,299
		Grand Total:	13,36,59,299

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 42 Housing, Other General Economic Services							
GENERAL							
3475 Other General Economic Services							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	41,937	720	42,657
				Total For Sub Head:1	41,937	720	42,657
				(01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)			
				Total For Minor: 1	41,937	720	42,657
				Direction and Administration			
		106	0001	NULL	83,36,825	21,98,612	1,05,35,437
				Total For Sub Head:1	83,36,825	21,98,612	1,05,35,437
				(01) Administrative Organisation			
			0002	NULL	11,49,846	1,53,344	13,03,190
				Total For Sub Head:2	11,49,846	1,53,344	13,03,190
				(02) Enforcement			
			0003	NULL	18,68,391	4,68,022	23,36,413
				Total For Sub Head:3	18,68,391	4,68,022	23,36,413
				(03) Publicity for Metric System of Weights & Measures			
				Total For Minor: 106	1,13,55,062	28,19,978	1,41,75,040
				Regulation of Weights and Measures			
				Total For Sub Major Head : 0	1,13,96,999	28,20,698	1,42,17,697
				NULL			
	Total of:VOTED(3475)				1,13,96,999	28,20,698	1,42,17,697
	Total For 3475:				1,13,96,999	28,20,698	1,42,17,697

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount																					
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure																					
Grant 42 Housing, Other General Economic Services																													
SIXTH-SCHEDULE																													
3475 Other General Economic Services																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 5%;"></th> <th style="width: 45%;"></th> <th style="width: 15%;"></th> </tr> <tr> <th>Sub Major Head</th> <th>Minor Head</th> <th>Sub Head</th> <th></th> <th>Catagorized Scheme</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> </table>																				Sub Major Head	Minor Head	Sub Head		Catagorized Scheme					
Sub Major Head	Minor Head	Sub Head		Catagorized Scheme																									
VOTED	00	106	0002	NULL	75,42,870	18,42,904	93,85,774																						
			Total For Sub Head:2		75,42,870	18,42,904	93,85,774																						
			(02) Enforcement																										
			0007	NULL	26,02,746	6,88,704	32,91,450																						
			Total For Sub Head:7		26,02,746	6,88,704	32,91,450																						
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Kh																										
			0008	NULL	28,11,393	11,73,352	39,84,745																						
			Total For Sub Head:8		28,11,393	11,73,352	39,84,745																						
			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo																										
			0009	NULL	32,67,332	8,18,046	40,85,378																						
			Total For Sub Head:9		32,67,332	8,18,046	40,85,378																						
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District																										
			0010	NULL	18,17,232	4,51,041	22,68,273																						
Total For Sub Head:10		18,17,232	4,51,041	22,68,273																									
(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District																													
0011	NULL	23,73,849	3,80,340	27,54,189																									
Total For Sub Head:11		23,73,849	3,80,340	27,54,189																									
(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District																													
0012	NULL	14,56,866	3,50,556	18,07,422																									
Total For Sub Head:12		14,56,866	3,50,556	18,07,422																									
(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District																													
0013	NULL	20,81,732	5,14,431	25,96,163																									
Total For Sub Head:13		20,81,732	5,14,431	25,96,163																									

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 42	Housing, Other General Economic Services			
3475	Other General Economic Services			
	Sub Minor Sub			
	Major Head Head			
	Head			
				Catagorized Scheme
				(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District
	0014	NULL	20,00,142	4,91,839
				24,91,981
				Total For Sub Head:14
			20,00,142	4,91,839
				24,91,981
				(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District
	0015	NULL	15,51,268	3,65,507
				19,16,775
				Total For Sub Head:15
			15,51,268	3,65,507
				19,16,775
				(15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District
				Total For Minor: 106
			2,75,05,430	70,76,720
				3,45,82,150
				Regulation of Weights and Measures
				Total For Sub Major Head : 0
			2,75,05,430	70,76,720
				3,45,82,150
				NULL
	Total of:VOTED(3475)		2,75,05,430	70,76,720
				3,45,82,150
	Total For 3475:		2,75,05,430	70,76,720
				3,45,82,150
	Total Grant:		3,89,02,429	98,97,418
				4,87,99,847

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 42 Housing, Other General Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	3475	4,87,99,847
Major Head wise Total:			4,87,99,847
Grand Total:			4,87,99,847

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
GENERAL									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	3,43,49,536	79,08,728	4,22,58,264		
				Total For Sub Head:1	3,43,49,536	79,08,728	4,22,58,264		
				(01) Directorate of Agriculture					
			0002	NULL	0	0	0		
				Total For Sub Head:2	0	0	0		
				(02) District Offices					
			0003	NULL	76,72,063	17,28,208	94,00,271		
				Total For Sub Head:3	76,72,063	17,28,208	94,00,271		
				(03) Directorate of Horticulture					
			0007	NULL	86,368	10,290	96,658		
				Total For Sub Head:7	86,368	10,290	96,658		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
			0008	NULL	5,09,225	50,000	5,59,225		
				Total For Sub Head:8	5,09,225	50,000	5,59,225		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	4,26,17,192	96,97,226	5,23,14,418		
				Direction and Administration					
		103	0002	NULL	5,15,435	0	5,15,435		
				Total For Sub Head:2	5,15,435	0	5,15,435		
				(02) Seeds Farms					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL		28,80,741	7,62,324		36,43,065	
			Total For Sub Head:4		28,80,741	7,62,324		36,43,065	
			(04) Seed testing Laboratory						
			Total For Minor: 103		33,96,176	7,62,324		41,58,500	
			Seeds						
	105	0002	NULL		20,72,139	5,63,398		26,35,537	
			Total For Sub Head:2		20,72,139	5,63,398		26,35,537	
			(02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-						
		0004	NULL		36,51,086	8,06,643		44,57,729	
			Total For Sub Head:4		36,51,086	8,06,643		44,57,729	
			(04) Soil Testing Laboratory						
		0005	NULL		42,93,263	11,03,558		53,96,821	
			Total For Sub Head:5		42,93,263	11,03,558		53,96,821	
			(05) State Soil Survey Organisation						
			Total For Minor: 105		1,00,16,488	24,73,599		1,24,90,087	
			Manures and Fertilisers						
	108	0003	NULL		12,88,637	3,18,720		16,07,357	
			Total For Sub Head:3		12,88,637	3,18,720		16,07,357	
			(03) Potato Development including sale of seeds at subsidised rate-						
		0006	NULL		19,38,706	5,08,584		24,47,290	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	19,38,706	5,08,584	24,47,290		
				(06) Experimental Tea Plantation					
		0009		NULL	33,90,587	8,48,316	42,38,903		
				Total For Sub Head:9	33,90,587	8,48,316	42,38,903		
				(09) Regional Centre for Training & Production of Mushroom					
		0023		NULL	16,25,883	7,55,510	23,81,393		
				Total For Sub Head:23	16,25,883	7,55,510	23,81,393		
				(23) Tuber Crops Development (Potato/Tapioca/Colacacia)					
		0024		NULL	15,38,600	1,88,400	17,27,000		
				Total For Sub Head:24	15,38,600	1,88,400	17,27,000		
				(24) Regional Centre for Training and Production of Mushroom					
		0057		NULL	12,56,061	1,53,283	14,09,344		
				Total For Sub Head:57	12,56,061	1,53,283	14,09,344		
				(41) Tea Development Scheme					
				Total For Minor: 108	1,10,38,474	27,72,813	1,38,11,287		
				108. Commercial Crops					
		109	0002	NULL	39,29,472	9,55,430	48,84,902		
				Total For Sub Head:2	39,29,472	9,55,430	48,84,902		
				(02) Agricultural Information Units (Agri)					
		0006		NULL	1,66,45,385	41,51,609	2,07,96,994		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:6	1,66,45,385	41,51,609	2,07,96,994		
				(06) Basic Agricultural Training Centre					
		0047		Centrally Sponsored Schemes	5,62,80,000	0	5,62,80,000		
				Total For Sub Head:47	5,62,80,000	0	5,62,80,000		
				(15) National Mission on Agricultural Extension & Technology (NMAET)					
				Total For Minor: 109	7,68,54,857	51,07,039	8,19,61,896		
				Extension and Farmer's Training					
	111	0001		NULL	27,54,685	5,76,584	33,31,269		
				Total For Sub Head:1	27,54,685	5,76,584	33,31,269		
				(01) Land use Survey					
		0002		NULL	29,39,748	6,90,796	36,30,544		
				Total For Sub Head:2	29,39,748	6,90,796	36,30,544		
				(02) Agricultural Census					
				Total For Minor: 111	56,94,433	12,67,380	69,61,813		
				Agricultural Economics and Statistics					
	113	0002		NULL	41,86,513	10,56,664	52,43,177		
				Total For Sub Head:2	41,86,513	10,56,664	52,43,177		
				(02) Agricultural Engineering(Mechanical)					
				Total For Minor: 113	41,86,513	10,56,664	52,43,177		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Agricultural Engineering					
	119	0002		NULL	1,59,960	0		1,59,960	
				Total For Sub Head:2	1,59,960	0		1,59,960	
				(02) Shillong fruit Garden					
		0003		NULL	53,78,537	11,79,092		65,57,629	
				Total For Sub Head:3	53,78,537	11,79,092		65,57,629	
				(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-					
		0023		NULL	16,98,003	4,15,970		21,13,973	
				Total For Sub Head:23	16,98,003	4,15,970		21,13,973	
				(23) Establishment of Directorate of Horticulture					
				Total For Minor: 119	72,36,500	15,95,062		88,31,562	
				Horticulture and Vegetable Crops					
				Total For Sub Major Head : 0	16,10,40,633	2,47,32,107		18,57,72,740	
				Null					
	Total of:VOTED(2401)				16,10,40,633	2,47,32,107		18,57,72,740	
	Total For 2401:				16,10,40,633	2,47,32,107		18,57,72,740	
2415	Agricultural Research and Education								
	Minor Head	Sub Head	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	004	0005	NULL	89,07,836	23,63,127	1,12,70,963
				Total For Sub Head:5	89,07,836	23,63,127	1,12,70,963
				(05) Research project on rice			
				Total For Minor: 4	89,07,836	23,63,127	1,12,70,963
				Research			
				Total For Sub Major Head : 1	89,07,836	23,63,127	1,12,70,963
				Crop Husbandry			
	06	004	0002	NULL	9,550	0	9,550
				Total For Sub Head:2	9,550	0	9,550
				(02) Establishment of Forest Research Division including Laboratory			
				Total For Minor: 4	9,550	0	9,550
				Research			
				Total For Sub Major Head : 6	9,550	0	9,550
				Forestry			
	Total of:VOTED(2415)				89,17,386	23,63,127	1,12,80,513
	Total For 2415:				89,17,386	23,63,127	1,12,80,513
2435	Other Agricultural Programmes						
	Catagorized Scheme						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	52,67,658	10,75,171	63,42,829		
				Total For Sub Head: 1	52,67,658	10,75,171	63,42,829		
				(01) Agricultural marketing organisation including transport subsidy					
			0014	NULL	0	5,00,00,000	5,00,00,000		
				Total For Sub Head:14	0	5,00,00,000	5,00,00,000		
				(11) Directorate of Food Processing					
				Total For Minor: 101	52,67,658	5,10,75,171	5,63,42,829		
				Marketing facilities					
				Total For Sub Major Head : 1	52,67,658	5,10,75,171	5,63,42,829		
				Marketing and quality control					
	Total of:VOTED(2435)				52,67,658	5,10,75,171	5,63,42,829		
	Total For 2435:				52,67,658	5,10,75,171	5,63,42,829		
SIXTH-SCHEDULE									
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	13,32,25,743	3,44,10,051	16,76,35,794		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:2	13,32,25,743	3,44,10,051	16,76,35,794		
				(02) District Offices					
		0003		NULL	0	0	0		
				Total For Sub Head:3	0	0	0		
				(03) Directorate of Horticulture					
		0004		NULL	5,84,32,633	1,42,54,176	7,26,86,809		
				Total For Sub Head:4	5,84,32,633	1,42,54,176	7,26,86,809		
				(04) District Offices (Horticulture)					
		0007		NULL	7,69,702	2,74,297	10,43,999		
				Total For Sub Head:7	7,69,702	2,74,297	10,43,999		
				(07) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (Agri.)					
		0008		NULL	14,10,433	3,98,663	18,09,096		
				Total For Sub Head:8	14,10,433	3,98,663	18,09,096		
				(08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)					
				Total For Minor: 1	19,38,38,511	4,93,37,187	24,31,75,698		
				Direction and Administration					
	103	0002		NULL	1,72,77,101	46,94,281	2,19,71,382		
				Total For Sub Head:2	1,72,77,101	46,94,281	2,19,71,382		
				(02) Seeds Farms					
		0003		NULL	89,20,673	25,63,758	1,14,84,431		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3	89,20,673	25,63,758	1,14,84,431		
				(03) Scheme for Intensive Agriculture in selected areas					
		0004		NULL	8,69,864	1,83,000	10,52,864		
				Total For Sub Head:4	8,69,864	1,83,000	10,52,864		
				(04) Seed testing Laboratory					
				Total For Minor: 103	2,70,67,638	74,41,039	3,45,08,677		
				Seeds					
	104	0001		NULL	28,99,986	10,14,241	39,14,227		
				Total For Sub Head:1	28,99,986	10,14,241	39,14,227		
				(01) UPPER SHILLONG FARM					
				Total For Minor: 104	28,99,986	10,14,241	39,14,227		
				Agricultural Farms					
	105	0001		NULL	10,74,142	3,20,150	13,94,292		
				Total For Sub Head:1	10,74,142	3,20,150	13,94,292		
				(01) Local green manure and rural composis composition					
		0004		NULL	19,04,344	4,82,730	23,87,074		
				Total For Sub Head:4	19,04,344	4,82,730	23,87,074		
				(04) Soil Testing Laboratory					
		0005		NULL	1,06,75,599	28,29,264	1,35,04,863		
				Total For Sub Head:5					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,06,75,599		28,29,264		1,35,04,863
				(05) State Soil Survey Organisation					
				Total For Minor: 105	1,36,54,085		36,32,144		1,72,86,229
				Manures and Fertilisers					
	107	0001		NULL	91,93,816		24,93,132		1,16,86,948
				Total For Sub Head: 1	91,93,816		24,93,132		1,16,86,948
				(01) Plant protection for epidemic control measures including sale of pesticides etc. at subs					
		0004		NULL	16,40,456		3,13,344		19,53,800
				Total For Sub Head:4	16,40,456		3,13,344		19,53,800
				(04) Bio- Control Laboratory					
				Total For Minor: 107	1,08,34,272		28,06,476		1,36,40,748
				Plant Protection					
	108	0001		NULL	29,62,356		8,82,306		38,44,662
				Total For Sub Head: 1	29,62,356		8,82,306		38,44,662
				(01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale					
		0002		NULL	4,02,796		1,26,816		5,29,612
				Total For Sub Head:2	4,02,796		1,26,816		5,29,612
				(02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-					
		0003		NULL	1,74,85,378		39,91,370		2,14,76,748
				Total For Sub Head:3	1,74,85,378		39,91,370		2,14,76,748

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Potato Development including sale of seeds at subsidised rate-					
		0006	NULL	66,57,586		15,06,636		81,64,222	
			Total For Sub Head:6	66,57,586		15,06,636		81,64,222	
				(06) Experimental Tea Plantation					
		0022	NULL	22,17,174		2,56,627		24,73,801	
			Total For Sub Head:22	22,17,174		2,56,627		24,73,801	
				(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)					
		0024	NULL	4,77,120		1,49,420		6,26,540	
			Total For Sub Head:24	4,77,120		1,49,420		6,26,540	
				(24) Regional Centre for Training and Production of Mushroom					
		0057	NULL	76,08,312		7,63,986		83,72,298	
			Total For Sub Head:57	76,08,312		7,63,986		83,72,298	
				(41) Tea Development Scheme					
			Total For Minor: 108	3,78,10,722		76,77,161		4,54,87,883	
				108. Commercial Crops					
	109	0002	NULL	13,03,543		3,40,242		16,43,785	
			Total For Sub Head:2	13,03,543		3,40,242		16,43,785	
				(02) Agricultural Information Units (Agri)					
		0003	NULL	1,37,49,033		28,99,132		1,66,48,165	
			Total For Sub Head:3	1,37,49,033		28,99,132		1,66,48,165	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Farmer's Institute					
		0004		NULL	49,93,301	13,59,707	63,53,008		
				Total For Sub Head:4	49,93,301	13,59,707	63,53,008		
				(04) Demonstration in cultivator's field					
				Total For Minor: 109	2,00,45,877	45,99,081	2,46,44,958		
				Extension and Farmer's Training					
	111	0001		NULL	84,52,776	19,95,947	1,04,48,723		
				Total For Sub Head:1	84,52,776	19,95,947	1,04,48,723		
				(01) Land use Survey					
		0002		NULL	50,868	0	50,868		
				Total For Sub Head:2	50,868	0	50,868		
				(02) Agricultural Census					
				Total For Minor: 111	85,03,644	19,95,947	1,04,99,591		
				Agricultural Economics and Statistics					
	113	0002		NULL	3,35,23,811	67,02,972	4,02,26,783		
				Total For Sub Head:2	3,35,23,811	67,02,972	4,02,26,783		
				(02) Agricultural Engineering(Mechanical)					
		0003		NULL	0	11,17,476	11,17,476		
				Total For Sub Head:3	0	11,17,476	11,17,476		
				(03) Agricultural Engineering (Workshop)					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2401	Crop Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	3,08,85,608	77,13,859	3,85,99,467			
			Total For Sub Head:4	3,08,85,608	77,13,859	3,85,99,467			
			(04) Land Reclamation scheme(including subsidy on hire						
			Total For Minor: 113	6,44,09,419	1,55,34,307	7,99,43,726			
			Agricultural Engineering						
	119	0001	NULL	23,30,011	6,23,760	29,53,771			
			Total For Sub Head:1	23,30,011	6,23,760	29,53,771			
			(01) Vegetable development including sale of vegetable at subsidised rates-						
		0002	NULL	32,82,784	5,93,246	38,76,030			
			Total For Sub Head:2	32,82,784	5,93,246	38,76,030			
			(02) Shillong fruit Garden						
		0003	NULL	3,91,99,021	94,42,659	4,86,41,680			
			Total For Sub Head:3	3,91,99,021	94,42,659	4,86,41,680			
			(03) Development in Horticulture including sale of fruit etc.,at subsidised rates-						
		0007	NULL	17,19,273	4,09,123	21,28,396			
			Total For Sub Head:7	17,19,273	4,09,123	21,28,396			
			(07) Establishment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical						
		0015	NULL	6,89,680	1,52,259	8,41,939			
			Total For Sub Head:15	6,89,680	1,52,259	8,41,939			
			(15) Vegetable Development Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2401	Crop Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0017	NULL	1,34,80,241	51,41,416	1,86,21,657	
			Total For Sub Head:17	1,34,80,241	51,41,416	1,86,21,657	
			(17) Development and Maintenance of Orchard-cum-Horticulture Nurseries				
		0019	NULL	5,27,683	67,356	5,95,039	
			Total For Sub Head:19	5,27,683	67,356	5,95,039	
			(19) Fruits Development				
		0024	NULL	12,64,255	60,356	13,24,611	
			Total For Sub Head:24	12,64,255	60,356	13,24,611	
			(24) Floriculture Development				
		0041	NULL	86,18,710	34,37,654	1,20,56,364	
			Total For Sub Head:41	86,18,710	34,37,654	1,20,56,364	
			(36) Maintenance of Horti-Hubs				
			Total For Minor: 119	7,11,11,658	1,99,27,829	9,10,39,487	
			Horticulture and Vegetable Crops				
			Total For Sub Major Head : 0	45,01,75,812	11,39,65,412	56,41,41,224	
			Null				
			Total of:VOTED(2401)	45,01,75,812	11,39,65,412	56,41,41,224	
			Total For 2401:	45,01,75,812	11,39,65,412	56,41,41,224	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	004	0001	NULL	23,79,945	10,47,294		34,27,239	
				Total For Sub Head: 1	23,79,945	10,47,294		34,27,239	
				(01) Fruit Research Station					
			0004	NULL	2,50,82,716	66,12,502		3,16,95,218	
				Total For Sub Head:4	2,50,82,716	66,12,502		3,16,95,218	
				(04) Agricultural Research Stations and Laboratories					
				Total For Minor: 4	2,74,62,661	76,59,796		3,51,22,457	
				Research					
				Total For Sub Major Head : 1	2,74,62,661	76,59,796		3,51,22,457	
				Crop Husbandry					
	Total of:VOTED(2415)				2,74,62,661	76,59,796		3,51,22,457	
Total For 2415:					2,74,62,661	76,59,796		3,51,22,457	
2435	Other Agricultural Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	101	0001	NULL	2,57,63,678	65,23,165		3,22,86,843	
				Total For Sub Head: 1	2,57,63,678	65,23,165		3,22,86,843	
				(01) Agricultural marketing organisation including transport subsidy					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry					
2435	Other Agricultural Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0002		NULL	63,05,016	9,60,188	72,65,204
				Total For Sub Head:2	63,05,016	9,60,188	72,65,204
				(02) Fruit processing centre			
				Total For Minor: 101	3,20,68,694	74,83,353	3,95,52,047
				Marketing facilities			
				Total For Sub Major Head : 1	3,20,68,694	74,83,353	3,95,52,047
				Marketing and quality control			
	Total of:VOTED(2435)				3,20,68,694	74,83,353	3,95,52,047
	Total For 2435:				3,20,68,694	74,83,353	3,95,52,047
	Total Grant:				68,49,32,844	20,72,78,966	89,22,11,810

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 43	Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2401	5,62,80,000	
		Major Head wise Total:	5,62,80,000	
377	NULL	2401	69,36,33,964	
		2415	4,64,02,970	
		2435	9,58,94,876	
		Major Head wise Total:	83,59,31,810	
		Grand Total:	89,22,11,810	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44 Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects				
SIXTH-SCHEDULE				
4711 Capital Outlay on Flood Control Projects				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	01	103	0001	NULL
				Total For Sub Head: 1
				(01) Works
				Total For Minor: 103
				Civil Works
				Total For Sub Major Head : 1
				Flood Control
	Total of:VOTED(4711)			
				Total For 4711:
				Total Grant:

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 44	Medium Irrigation-II-Works under Embankment and Drainage Wing-P.W.D.-Medium Irrigation Project, Flood Control, Capital Outlay on Medium Irrigation, Capital Outlay Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	4711	50,00,000	
		Major Head wise Total:	50,00,000	
		Grand Total:	50,00,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	1,00,000	0	1,00,000
				Total For Sub Head:2	1,00,000	0	1,00,000
				(02) Other Maintenance Expenditure			
			0007	NULL	26,100	0	26,100
				Total For Sub Head:7	26,100	0	26,100
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	1,26,100	0	1,26,100
				Maintenance and Repairs			
				Total For Sub Major Head : 7	1,26,100	0	1,26,100
				Other Housing			
	Total of:VOTED(2216)				1,26,100	0	1,26,100
Total For 2216:					1,26,100	0	1,26,100
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,37,70,226	62,46,992	3,00,17,218
				Total For Sub Head:1	2,37,70,226	62,46,992	3,00,17,218
				(01) Directorate of Soil Conservation			
			0005	NULL	1,61,63,038	42,03,637	2,03,66,675
				Total For Sub Head:5	1,61,63,038	42,03,637	2,03,66,675

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Project formulation Cell					
		0006		NULL	68,01,461		16,94,956		84,96,417
				Total For Sub Head:6	68,01,461		16,94,956		84,96,417
				(06) Soil Conservation Engineering Division					
		0007		NULL	18,75,069		5,40,692		24,15,761
				Total For Sub Head:7	18,75,069		5,40,692		24,15,761
				(07) Establishment of Evaluation Units					
		0009		NULL	20,21,026		5,26,168		25,47,194
				Total For Sub Head:9	20,21,026		5,26,168		25,47,194
				(09) Watershed Management Division					
		0010		NULL	1,42,04,164		33,38,448		1,75,42,612
				Total For Sub Head:10	1,42,04,164		33,38,448		1,75,42,612
				(10) Soil Survey Division					
		0012		NULL	3,61,727		58,688		4,20,415
				Total For Sub Head:12	3,61,727		58,688		4,20,415
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	6,51,96,711		1,66,09,581		8,18,06,292
				Direction and Administration					
	101	0001		NULL	74,17,721		17,89,020		92,06,741
				Total For Sub Head:1	74,17,721		17,89,020		92,06,741
				(01) Soil Conservation Survey Schemes					
		0002		NULL	8,90,859		2,06,526		10,97,385

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education					
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:2	8,90,859	2,06,526	10,97,385
				(02) Soil Testing Works			
				Total For Minor: 101	83,08,580	19,95,546	1,03,04,126
				Soil Survey and Testing			
	102	0019	NULL	25,23,761	7,31,468	32,55,229	
				Total For Sub Head:19	25,23,761	7,31,468	32,55,229
				(19) Jhum Control Schemes			
		0024	NULL	4,082	19,154	23,236	
				Total For Sub Head:24	4,082	19,154	23,236
				(24) Maintenance of Roads to Works Areas			
				Total For Minor: 102	25,27,843	7,50,622	32,78,465
				Soil Conservation			
	109	0001	NULL	1,11,59,845	24,13,758	1,35,73,603	
				Total For Sub Head:1	1,11,59,845	24,13,758	1,35,73,603
				(01) Conservation Training Institute			
		0002	NULL	1,60,25,648	41,88,862	2,02,14,510	
				Total For Sub Head:2	1,60,25,648	41,88,862	2,02,14,510
				(02) Training at Soil Conservation Centres			
		0003	NULL	5,66,180	1,31,568	6,97,748	
				Total For Sub Head:3	5,66,180	1,31,568	6,97,748
				(03) Extension Programmes and Information Services			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 109	2,77,51,673	67,34,188	3,44,85,861		
				Extension and Training					
	800	0001		NULL	9,420	19,154	28,574		
				Total For Sub Head:1	9,420	19,154	28,574		
				(01) Construction of Roads to Work areas					
		0003		NULL	9,70,291	0	9,70,291		
				Total For Sub Head:3	9,70,291	0	9,70,291		
				(03) Jhum Control Schemes					
				Total For Minor: 800	9,79,711	19,154	9,98,865		
				Other Expenditure					
				Total For Sub Major Head : 0	10,47,64,518	2,61,09,091	13,08,73,609		
				NULL					
	Total of: VOTED(2402)				10,47,64,518	2,61,09,091	13,08,73,609		
	Total For 2402:				10,47,64,518	2,61,09,091	13,08,73,609		
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	004	0001	NULL	31,17,078	7,35,960	38,53,038		
				Total For Sub Head:1	31,17,078	7,35,960	38,53,038		
				(01) Soil Conservation Research Centre					

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2415	Agricultural Research and Education			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		Total For Minor: 4		31,17,078
		Research		7,35,960
		Total For Sub Major Head : 2		31,17,078
		Soil and Water Conservation		7,35,960
		Total of:VOTED(2415)		31,17,078
		Total For 2415:		31,17,078
4402	Capital Outlay on Social and Water Conversation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
VOTED	00	102	0001	NULL
				0
			Total For Sub Head:1	
				81,95,000
			(01) Consturction of Departmental Non-residential Building	
			Total For Minor: 102	
				81,95,000
			Soil Conservation	
			Total For Sub Major Head : 0	
				81,95,000
			NULL	
			Total of:VOTED(4402)	
				0
				81,95,000
			Total For 4402:	
				81,95,000

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education						
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	9,10,000	0	9,10,000
				Total For Sub Head:2	9,10,000	0	9,10,000
				(02) Other Maintenance Expenditure			
			0007	NULL	1,56,500	0	1,56,500
				Total For Sub Head:7	1,56,500	0	1,56,500
				(03) Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 53	10,66,500	0	10,66,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	10,66,500	0	10,66,500
				Other Housing			
	Total of:VOTED(2216)				10,66,500	0	10,66,500
Total For 2216:					10,66,500	0	10,66,500
2402	Soil and Water Conservation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0002	NULL	11,27,26,292	2,78,04,028	14,05,30,320
				Total For Sub Head:2	11,27,26,292	2,78,04,028	14,05,30,320
				(02) Divisional Soil Conservation Offices			
			0003	NULL	10,22,95,846	2,60,72,979	12,83,68,825
				Total For Sub Head:3	10,22,95,846	2,60,72,979	12,83,68,825

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	45	Housing, Soil and Water Conservation, Agricultural Research and Education							
2402	Soil and Water Conservation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Soil Conservation Range Offices					
	0008			NULL	6,18,40,232	1,49,31,289		7,67,71,521	
				Total For Sub Head:8	6,18,40,232	1,49,31,289		7,67,71,521	
				(08) Cash Crop Division					
	0009			NULL	3,44,86,921	87,99,390		4,32,86,311	
				Total For Sub Head:9	3,44,86,921	87,99,390		4,32,86,311	
				(09) Watershed Management Division					
	0012			NULL	3,91,917	46,123		4,38,040	
				Total For Sub Head:12	3,91,917	46,123		4,38,040	
				(12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	31,17,41,208	7,76,53,809		38,93,95,017	
				Direction and Administration					
	102	0006		NULL	56,480	0		56,480	
				Total For Sub Head:6	56,480	0		56,480	
				(06) Afforestation					
	0018			NULL	0	0		0	
				Total For Sub Head:18	0	0		0	
				(18) Community water reservior(in convergence with MGNREGA)					
	0019			NULL	84,16,650	42,30,604		1,26,47,254	
				Total For Sub Head:19	84,16,650	42,30,604		1,26,47,254	
				(19) Jhum Control Schemes					
	0024			NULL	44,500	0		44,500	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
2402	Soil and Water Conservation			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Sub Head:24
				44,500
				(24) Maintenance of Roads to Works Areas
				Total For Minor: 102
				85,17,630
				Soil Conservation
	800	0003		NULL
				11,61,882
				Total For Sub Head:3
				11,61,882
				(03) Jhum Control Schemes
				Total For Minor: 800
				11,61,882
				Other Expenditure
				Total For Sub Major Head : 0
				32,14,20,720
				NULL
	Total of:VOTED(2402)			32,14,20,720
				8,18,84,413
				40,33,05,133
	Total For 2402:			32,14,20,720
				8,18,84,413
				40,33,05,133
	Total Grant:			43,04,94,916
				11,69,24,464
				54,74,19,380

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 45	Housing, Soil and Water Conservation, Agricultural Research and Education			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2216	11,92,600	
		2402	53,41,78,742	
		2415	38,53,038	
		4402	81,95,000	
		Major Head wise Total:	54,74,19,380	
		Grand Total:	54,74,19,380	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 46 Special Programme for Rural Development							
GENERAL							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	1,01,70,140	34,47,253	1,36,17,393
				Total For Sub Head:1	1,01,70,140	34,47,253	1,36,17,393
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	16,478	6,589	23,067
				Total For Sub Head:2	16,478	6,589	23,067
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)			
				Total For Minor: 1	1,01,86,618	34,53,842	1,36,40,460
				Direction And Administration			
				Total For Sub Major Head : 6	1,01,86,618	34,53,842	1,36,40,460
				06-Border Area Development			
				Total of:VOTED(2575)	1,01,86,618	34,53,842	1,36,40,460
				Total For 2575:	1,01,86,618	34,53,842	1,36,40,460
SIXTH-SCHEDULE							
2575 Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	06	001	0001	NULL	2,80,30,613	59,62,426	3,39,93,039
				Total For Sub Head:1	2,80,30,613	59,62,426	3,39,93,039
				(01) Border Areas Programme Under Border Areas Development			
			0002	NULL	1,55,612	0	1,55,612

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	46	Special Programme for Rural Development						
2575	Special Programmes for Rural Development							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Sub Head:2	1,55,612	0	1,55,612	
				(02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)				
				Total For Minor: 1	2,81,86,225	59,62,426	3,41,48,651	
				Direction And Administration				
	911	0001		NULL	-3,190	0	-3,190	
				Total For Sub Head:1	-3,190	0	-3,190	
				(01) Border Areas Programme Under Border Areas Development				
		0006		NULL	-1,61,400	0	-1,61,400	
				Total For Sub Head:6	-1,61,400	0	-1,61,400	
				(06) Border Areas Programmes under Education				
				Total For Minor: 911	-1,64,590	0	-1,64,590	
				Deduct Recoveries of Overpayments				
				Total For Sub Major Head : 6	2,80,21,635	59,62,426	3,39,84,061	
				06-Border Area Development				
	Total of:VOTED(2575)				2,80,21,635	59,62,426	3,39,84,061	
	Total For 2575:				2,80,21,635	59,62,426	3,39,84,061	
	Total Grant:				3,82,08,253	94,16,268	4,76,24,521	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 46 Special Programme for Rural Development				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2575	4,76,24,521	
Major Head wise Total:			4,76,24,521	
Grand Total:			4,76,24,521	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
GENERAL							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	3,61,000	0	3,61,000
				Total For Sub Head:2	3,61,000	0	3,61,000
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	3,61,000	0	3,61,000
				Maintenance and Repairs			
				Total For Sub Major Head : 7	3,61,000	0	3,61,000
				Other Housing			
	Total of:VOTED(2216)				3,61,000	0	3,61,000
Total For 2216:					3,61,000	0	3,61,000
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0001	NULL	2,57,92,353	64,60,230	3,22,52,583
				Total For Sub Head:1	2,57,92,353	64,60,230	3,22,52,583
				(01) Directorate of Animal Husbandary and Veterinary			
			0005	NULL	40,62,346	12,95,203	53,57,549
				Total For Sub Head:5	40,62,346	12,95,203	53,57,549
				(05) Veterinary Information Unit			
			0007	NULL	1,92,600	54,900	2,47,500
				Total For Sub Head:7			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
					1,92,600		54,900		2,47,500
			(07) Marketing Cell						
		0009	NULL		8,69,319		2,08,488		10,77,807
			Total For Sub Head:9		8,69,319		2,08,488		10,77,807
			(09) Meghalaya State Fodder and Dairy Development Board-						
		0011	NULL		23,37,154		6,57,590		29,94,744
			Total For Sub Head:11		23,37,154		6,57,590		29,94,744
			(11) Establishment of Joint Director's Office, Tura						
		0014	NULL		25,45,049		9,92,874		35,37,923
			Total For Sub Head:14		25,45,049		9,92,874		35,37,923
			(12) Headquarters Office of S.L.P.P.						
		0016	NULL		32,67,522		0		32,67,522
			Total For Sub Head:16		32,67,522		0		32,67,522
			(14) Payment due to MeSEB/Municipal Board.						
			Total For Minor: 1		3,90,66,343		96,69,285		4,87,35,628
			Direction and Administration						
	101	0001	NULL		52,304		0		52,304
			Total For Sub Head:1		52,304		0		52,304
			(01) Veterinary Hospitals and Dispensaries						
		0002	NULL		3,65,065		0		3,65,065
			Total For Sub Head:2		3,65,065		0		3,65,065

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0005			NULL	1,59,49,485	38,36,772		1,97,86,257	
				Total For Sub Head:5	1,59,49,485	38,36,772		1,97,86,257	
				(05) Vigilance Unit					
	0008			NULL	1,58,59,856	37,46,578		1,96,06,434	
				Total For Sub Head:8	1,58,59,856	37,46,578		1,96,06,434	
				(08) Rinderpest survellance Containment Vaccination Programme					
	0009			NULL	19,01,940	4,21,874		23,23,814	
				Total For Sub Head:9	19,01,940	4,21,874		23,23,814	
				(09) Animal Disease Surveillance					
	0010			NULL	18,34,750	4,05,068		22,39,818	
				Total For Sub Head:10	18,34,750	4,05,068		22,39,818	
				(10) Systematic control of Livestock Disease of National Importance					
	0024			NULL	48,47,080	0		48,47,080	
				Total For Sub Head:24	48,47,080	0		48,47,080	
				(23) Scheme for establishmenet of new dispensaries under NABARD Loan.					
	0026			NULL	7,29,449	0		7,29,449	
				Total For Sub Head:26	7,29,449	0		7,29,449	
				(25) State Contribution for establishment of new Dispensaries under NABARD Loan					
	0031			Centrally Sponsored Schemes	26,28,181	5,40,720		31,68,901	
				Total For Sub Head:31	26,28,181	5,40,720		31,68,901	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Professional Efficiency Development (PED) State Vety. Council					
				Total For Minor: 101	4,41,68,110	89,51,012	5,31,19,122		
				Veterinary Services and Animal Health					
	102	0006		NULL	3,78,31,617	93,58,370	4,71,89,987		
				Total For Sub Head:6	3,78,31,617	93,58,370	4,71,89,987		
				(06) Intensive Cattle Development Project					
		0007		NULL	1,21,20,643	29,85,849	1,51,06,492		
				Total For Sub Head:7	1,21,20,643	29,85,849	1,51,06,492		
				(07) Indo-Danish Project					
		0008		NULL	32,946	0	32,946		
				Total For Sub Head:8	32,946	0	32,946		
				(08) Bull/ Calf Rearing Firm and Breeding Centre					
		0009		NULL	28,37,552	4,93,544	33,31,096		
				Total For Sub Head:9	28,37,552	4,93,544	33,31,096		
				(09) Livestock Farms - Garo Hills					
		0011		NULL	66,37,557	15,75,388	82,12,945		
				Total For Sub Head:11	66,37,557	15,75,388	82,12,945		
				(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					
				Total For Minor: 102	5,94,60,315	1,44,13,151	7,38,73,466		
				Cattle and Buffalo Development					
	103	0002		NULL	30,55,863	6,02,324	36,58,187		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					Total For Sub Head:2	30,55,863	6,02,324	36,58,187	
					(02) Poultry Farm, Bhoi				
		0005			NULL	52,88,805	12,97,514	65,86,319	
					Total For Sub Head:5	52,88,805	12,97,514	65,86,319	
					(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai				
		0013			NULL	1,08,34,743	26,14,130	1,34,48,873	
					Total For Sub Head:13	1,08,34,743	26,14,130	1,34,48,873	
					(13) Regional Poultry Breeding Farm, Kyrdemkulai				
		0020			NULL	0	1,06,100	1,06,100	
					Total For Sub Head:20	0	1,06,100	1,06,100	
					(20) Broiler Farm, Kyrdemkulai				
					Total For Minor: 103	1,91,79,411	46,20,068	2,37,99,479	
					Poultry Development				
		105	0011		NULL	63,54,301	16,07,122	79,61,423	
					Total For Sub Head:11	63,54,301	16,07,122	79,61,423	
					(11) Regional Pig Breeding Farm, Kyrdemkulai				
		0029			NULL	2,76,000	1,42,000	4,18,000	
					Total For Sub Head:29	2,76,000	1,42,000	4,18,000	
					(25) Scheme for AI Production Centre of Pig				
					Total For Minor: 105	66,30,301	17,49,122	83,79,423	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Piggery Development					
	107	0002	NULL	20,73,688	3,91,404	24,65,092			
			Total For Sub Head:2	20,73,688	3,91,404	24,65,092			
			(02) Fodder Demonstration Farms Upper Shillong						
		0003	NULL	63,81,182	15,33,852	79,15,034			
			Total For Sub Head:3	63,81,182	15,33,852	79,15,034			
			(03) Feed Mill, Bhoi						
		0005	NULL	7,47,540	1,64,100	9,11,640			
			Total For Sub Head:5	7,47,540	1,64,100	9,11,640			
			(05) Fodder seed production at Kyrdemkulai						
		0007	NULL	50,38,001	12,42,809	62,80,810			
			Total For Sub Head:7	50,38,001	12,42,809	62,80,810			
			(07) Establishment of feed /Analytical Laboratory at Kyrdemkulai						
			Total For Minor: 107	1,42,40,411	33,32,165	1,75,72,576			
			Fodder and Feed Development						
	113	0001	NULL	59,50,519	11,70,730	71,21,249			
			Total For Sub Head:1	59,50,519	11,70,730	71,21,249			
			(01) Livestock Census						
		0002	NULL	43,57,850	10,71,838	54,29,688			
			Total For Sub Head:2	43,57,850	10,71,838	54,29,688			
			(02) Disease Investigation Section						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0004	NULL	45,72,281	12,00,464	57,72,745			
			Total For Sub Head:4	45,72,281	12,00,464	57,72,745			
			(04) Statistical Cell						
		0008	Centrally Sponsored Schemes	47,79,749	15,44,312	63,24,061			
			Total For Sub Head:8	47,79,749	15,44,312	63,24,061			
			(08) Sample Survey on Major Livestock						
			Total For Minor: 113	1,96,60,399	49,87,344	2,46,47,743			
			Administrative Investigation and Statistics						
	800	0004	NULL	9,88,869	0	9,88,869			
			Total For Sub Head:4	9,88,869	0	9,88,869			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	9,88,869	0	9,88,869			
			Other Expenditure						
			Total For Sub Major Head : 0	20,33,94,159	4,77,22,147	25,11,16,306			
			NULL						
	Total of:VOTED(2403)			20,33,94,159	4,77,22,147	25,11,16,306			
	Total For 2403:			20,33,94,159	4,77,22,147	25,11,16,306			
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	57,26,938	13,14,272	70,41,210
				Total For Sub Head:1	57,26,938	13,14,272	70,41,210
				(01) Clinical Laboratory and Disease Investigation			
			0002	NULL	25,38,067	11,47,742	36,85,809
				Total For Sub Head:2	25,38,067	11,47,742	36,85,809
				(02) Vaccine Depot.Shillong			
				Total For Minor: 4	82,65,005	24,62,014	1,07,27,019
				Research			
		277	0002	NULL	82,76,605	25,54,359	1,08,30,964
				Total For Sub Head:2	82,76,605	25,54,359	1,08,30,964
				(02) Training of Veterinary Field Assistants			
			0006	NULL	4,00,000	0	4,00,000
				Total For Sub Head:6	4,00,000	0	4,00,000
				(06) Training of Officers in specialised field			
			0011	NULL	0	1,25,000	1,25,000
				Total For Sub Head:11	0	1,25,000	1,25,000
				(11) Training cum Workshop.			
				Total For Minor: 277	86,76,605	26,79,359	1,13,55,964
				Education			
				Total For Sub Major Head : 3	1,69,41,610	51,41,373	2,20,82,983
				Animal Husbandry			

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total of:VOTED(2415)						
					1,69,41,610	51,41,373	2,20,82,983
	Total For 2415:						
					1,69,41,610	51,41,373	2,20,82,983
SIXTH-SCHEDULE							
2216	Housing						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	07	053	0002	NULL	8,02,500	0	8,02,500
				Total For Sub Head:2	8,02,500	0	8,02,500
				(02) Other Maintenance Expenditure			
				Total For Minor: 53	8,02,500	0	8,02,500
				Maintenance and Repairs			
				Total For Sub Major Head : 7	8,02,500	0	8,02,500
				Other Housing			
	Total of:VOTED(2216)						
					8,02,500	0	8,02,500
	Total For 2216:						
					8,02,500	0	8,02,500
2403	Animal Husbandry						
	Catagorized Scheme						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	0	21,000	21,000	21,000	
				Total For Sub Head:1	0	21,000	21,000	21,000	
				(01) Directorate of Animal Husbandry and Veterinary					
			0002	NULL	5,32,25,662	1,32,34,859	6,64,60,521	6,64,60,521	
				Total For Sub Head:2	5,32,25,662	1,32,34,859	6,64,60,521	6,64,60,521	
				(02) District Offices					
			0003	NULL	1,00,93,109	23,32,837	1,24,25,946	1,24,25,946	
				Total For Sub Head:3	1,00,93,109	23,32,837	1,24,25,946	1,24,25,946	
				(03) Sub-Divisional Offices-					
			0004	NULL	1,60,70,058	40,30,272	2,01,00,330	2,01,00,330	
				Total For Sub Head:4	1,60,70,058	40,30,272	2,01,00,330	2,01,00,330	
				(04) Engineering Establishment					
			0013	NULL	42,46,601	10,59,838	53,06,439	53,06,439	
				Total For Sub Head:13	42,46,601	10,59,838	53,06,439	53,06,439	
				(13) District Offices of S.L.P.P.					
			0016	NULL	46,46,884	20,627	46,67,511	46,67,511	
				Total For Sub Head:16	46,46,884	20,627	46,67,511	46,67,511	
				(14) Payment due to MeSEB/Municipal Board.					
				Total For Minor: 1	8,82,82,314	2,06,99,433	10,89,81,747	10,89,81,747	
				Direction and Administration					
	101	0001	0001	NULL	1,27,68,211	33,43,886	1,61,12,097	1,61,12,097	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:1	1,27,68,211	33,43,886	1,61,12,097		
				(01) Veterinary Hospitals and Dispensaries					
	0002			NULL	6,21,05,128	1,56,49,429	7,77,54,557		
				Total For Sub Head:2	6,21,05,128	1,56,49,429	7,77,54,557		
				(02) Veterinary Dispensary taken from C.D. Blocks					
	0003			NULL	2,41,00,697	64,19,851	3,05,20,548		
				Total For Sub Head:3	2,41,00,697	64,19,851	3,05,20,548		
				(03) Mobile Veterinary Dispensary					
	0004			NULL	3,86,52,710	92,01,301	4,78,54,011		
				Total For Sub Head:4	3,86,52,710	92,01,301	4,78,54,011		
				(04) Veterinary Aid Centres					
	0005			NULL	32,96,726	8,70,298	41,67,024		
				Total For Sub Head:5	32,96,726	8,70,298	41,67,024		
				(05) Vigilance Unit					
	0022			NULL	1,47,000	18,000	1,65,000		
				Total For Sub Head:22	1,47,000	18,000	1,65,000		
				(21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)					
	0025			NULL	6,42,36,082	1,65,74,831	8,08,10,913		
				Total For Sub Head:25	6,42,36,082	1,65,74,831	8,08,10,913		
				(24) Veterinery Dispensaries					
				Total For Minor: 101	20,53,06,554	5,20,77,596	25,73,84,150		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Veterinary Services and Animal Health					
	102	0001	NULL	22,39,329	5,98,038	28,37,367			
			Total For Sub Head:1	22,39,329	5,98,038	28,37,367			
			(01) Livestock Inspectors Offices						
		0002	NULL	1,43,58,690	36,48,676	1,80,07,366			
			Total For Sub Head:2	1,43,58,690	36,48,676	1,80,07,366			
			(02) Key Village Scheme						
		0003	NULL	47,04,666	12,49,462	59,54,128			
			Total For Sub Head:3	47,04,666	12,49,462	59,54,128			
			(03) Cross Breeding Schemes						
		0006	NULL	2,13,86,000	57,83,691	2,71,69,691			
			Total For Sub Head:6	2,13,86,000	57,83,691	2,71,69,691			
			(06) Intensive Cattle Development Project						
		0008	NULL	48,23,678	16,30,162	64,53,840			
			Total For Sub Head:8	48,23,678	16,30,162	64,53,840			
			(08) Bull/ Calf Rearing Firm and Breeding Centre						
		0009	NULL	24,92,244	6,03,837	30,96,081			
			Total For Sub Head:9	24,92,244	6,03,837	30,96,081			
			(09) Livestock Farms - Garo Hills						
		0013	NULL	61,80,455	14,77,986	76,58,441			
			Total For Sub Head:13	61,80,455	14,77,986	76,58,441			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(13) Cattle Farm - Jaintia Hills					
	0020			NULL	15,48,203	3,14,444		18,62,647	
				Total For Sub Head:20	15,48,203	3,14,444		18,62,647	
				(20) Buffallo Farm - Garo Hills					
				Total For Minor: 102	5,77,33,265	1,53,06,296		7,30,39,561	
				Cattle and Buffalo Development					
	103	0001		NULL	60,01,230	14,85,824		74,87,054	
				Total For Sub Head:1	60,01,230	14,85,824		74,87,054	
				(01) Poultry Farm, Tura/Jowai					
	0002			NULL	28,05,232	7,41,822		35,47,054	
				Total For Sub Head:2	28,05,232	7,41,822		35,47,054	
				(02) Poultry Farm, Bhoi					
	0004			NULL	18,57,105	5,73,596		24,30,701	
				Total For Sub Head:4	18,57,105	5,73,596		24,30,701	
				(04) Poultry Farm, Mawryngkneng					
	0005			NULL	10,552	0		10,552	
				Total For Sub Head:5	10,552	0		10,552	
				(05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai					
	0006			NULL	16,40,933	3,72,494		20,13,427	
				Total For Sub Head:6	16,40,933	3,72,494		20,13,427	
				(06) Poultry Farm, Nongstoin					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2403	Animal Husbandry						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0007	NULL	22,84,494	4,62,386	27,46,880	
			Total For Sub Head:7	22,84,494	4,62,386	27,46,880	
			(07) Poultry Farm, Simsangiri/Williamnagar				
		0014	NULL	13,95,920	3,28,476	17,24,396	
			Total For Sub Head:14	13,95,920	3,28,476	17,24,396	
			(14) Poultry Farm, Mairang				
		0015	NULL	13,75,540	3,35,566	17,11,106	
			Total For Sub Head:15	13,75,540	3,35,566	17,11,106	
			(15) Poultry Farm, Phulbari/Williamnagar				
		0016	NULL	56,61,167	14,54,972	71,16,139	
			Total For Sub Head:16	56,61,167	14,54,972	71,16,139	
			(16) Poultry Development Programme under SLPP				
		0022	NULL	16,26,674	4,53,476	20,80,150	
			Total For Sub Head:22	16,26,674	4,53,476	20,80,150	
			(22) Poultry Farm, Baghmara				
		0026	NULL	22,77,971	4,29,352	27,07,323	
			Total For Sub Head:26	22,77,971	4,29,352	27,07,323	
			(26) Broiler Farm(Assanangre)				
		0035	NULL	6,14,596	0	6,14,596	
			Total For Sub Head:35	6,14,596	0	6,14,596	
			(33) Poultry Breeding Farm, Nongpiur				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 103	2,75,51,414	66,37,964	3,41,89,378		
				Poultry Development					
	104	0001		NULL	23,29,433	6,03,864	29,33,297		
				Total For Sub Head:1	23,29,433	6,03,864	29,33,297		
				(01) Sheep & Goat Farm					
		0002		NULL	4,62,704	1,15,746	5,78,450		
				Total For Sub Head:2	4,62,704	1,15,746	5,78,450		
				(02) Sheep Extention Unit					
		0004		NULL	15,53,167	3,23,482	18,76,649		
				Total For Sub Head:4	15,53,167	3,23,482	18,76,649		
				(04) Sheep & Goat Farm, Khasi Hills					
		0005		NULL	7,01,754	1,44,720	8,46,474		
				Total For Sub Head:5	7,01,754	1,44,720	8,46,474		
				(05) Rabbit Farm Nongpiur					
				Total For Minor: 104	50,47,058	11,87,812	62,34,870		
				Sheep and Wool Development					
	105	0001		NULL	34,80,276	8,66,306	43,46,582		
				Total For Sub Head:1	34,80,276	8,66,306	43,46,582		
				(01) Pig Farm Mawryngkneng					
		0002		NULL	41,34,609	10,34,178	51,68,787		
				Total For Sub Head:2	41,34,609	10,34,178	51,68,787		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Pig Farm, Tura/Rongjeng					
			0003	NULL	31,04,594	7,99,519		39,04,113	
				Total For Sub Head:3	31,04,594	7,99,519		39,04,113	
				(03) Pig Farm, Jowai					
			0004	NULL	14,50,587	4,26,189		18,76,776	
				Total For Sub Head:4	14,50,587	4,26,189		18,76,776	
				(04) Pig Farm, Nongstoin					
			0006	NULL	16,60,600	4,36,923		20,97,523	
				Total For Sub Head:6	16,60,600	4,36,923		20,97,523	
				(06) Pig Farm, Baghmara					
			0007	NULL	1,26,10,926	32,10,995		1,58,21,921	
				Total For Sub Head:7	1,26,10,926	32,10,995		1,58,21,921	
				(07) Piggery Production under S.L.P.P.					
			0009	NULL	9,82,580	2,94,998		12,77,578	
				Total For Sub Head:9	9,82,580	2,94,998		12,77,578	
				(09) Pig Farm Mairang					
			0010	NULL	29,00,447	6,65,339		35,65,786	
				Total For Sub Head:10	29,00,447	6,65,339		35,65,786	
				(10) Pig Farm, Dalu					
			0012	NULL	30,38,182	7,71,357		38,09,539	
				Total For Sub Head:12	30,38,182	7,71,357		38,09,539	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(12) Pig Farm Pynursla				
		0016			NULL	2,20,500	27,000		2,47,500
					Total For Sub Head:16	2,20,500	27,000		2,47,500
					(14) Pig Farm Sohra				
		0018			NULL	0	5,13,600		5,13,600
					Total For Sub Head:18	0	5,13,600		5,13,600
					(17) Pig Breeding Farm, West Khasi Hills.				
		0019			NULL	2,06,600	0		2,06,600
					Total For Sub Head:19	2,06,600	0		2,06,600
					(16) Pig Breeding Farm, West Garo Hills Tura				
		0026			NULL	5,85,600	72,000		6,57,600
					Total For Sub Head:26	5,85,600	72,000		6,57,600
					(21) Establishment Pig Breeding Farm, Nongpiur				
					Total For Minor: 105	3,43,75,501	91,18,404		4,34,93,905
					Piggery Development				
		107	0006		NULL	33,95,669	7,80,840		41,76,509
					Total For Sub Head:6	33,95,669	7,80,840		41,76,509
					(06) Feed Mill, Tura				
		0008			NULL	4,08,828	55,476		4,64,304
					Total For Sub Head:8	4,08,828	55,476		4,64,304
					(08) Fodder Demonstration Farm, Garo Hills				

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry							
2403	Animal Husbandry								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		0009	NULL	12,95,061	2,70,788	15,65,849			
			Total For Sub Head:9	12,95,061	2,70,788	15,65,849			
			(09) Fodder Farm Saitsama						
		0016	NULL	62,700	16,200	78,900			
			Total For Sub Head:16	62,700	16,200	78,900			
			(14) Strengthening of State Fodder Seed Production Farm, Garo Hills						
			Total For Minor: 107	51,62,258	11,23,304	62,85,562			
			Fodder and Feed Development						
	800	0004	NULL	27,09,043	0	27,09,043			
			Total For Sub Head:4	27,09,043	0	27,09,043			
			(04) Contrn & Maintenance of Departmental non-residential buildings						
			Total For Minor: 800	27,09,043	0	27,09,043			
			Other Expenditure						
			Total For Sub Major Head : 0	42,61,67,407	10,61,50,809	53,23,18,216			
			NULL						
			Total of:VOTED(2403)	42,61,67,407	10,61,50,809	53,23,18,216			
			Total For 2403:	42,61,67,407	10,61,50,809	53,23,18,216			
2415	Agricultural Research and Education								
	Catagorized Scheme								

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry					
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	03	004	0001	NULL	30,09,715	7,26,640	37,36,355
				Total For Sub Head: 1	30,09,715	7,26,640	37,36,355
				(01) Clinical Laboratory and Disease Investigation			
				Total For Minor: 4	30,09,715	7,26,640	37,36,355
				Research			
		277	0008	NULL	1,40,02,327	34,55,843	1,74,58,170
				Total For Sub Head:8	1,40,02,327	34,55,843	1,74,58,170
				(08) Vocational Training for Farmers			
				Total For Minor: 277	1,40,02,327	34,55,843	1,74,58,170
				Education			
				Total For Sub Major Head : 3	1,70,12,042	41,82,483	2,11,94,525
				Animal Husbandry			
	Total of:VOTED(2415)				1,70,12,042	41,82,483	2,11,94,525
	Total For 2415:				1,70,12,042	41,82,483	2,11,94,525
	Total Grant:				66,46,78,718	16,31,96,812	82,78,75,530

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2403	94,92,962	
		Major Head wise Total:	94,92,962	
377	NULL	2216	11,63,500	
		2403	77,39,41,560	
		2415	4,32,77,508	
		Major Head wise Total:	81,83,82,568	
		Grand Total:	82,78,75,530	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 48	Housing, Dairy Development, Agricultural Research and Education								
GENERAL									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	800	0001	NULL	10,00,000	0		10,00,000	
				Total For Sub Head:1	10,00,000	0		10,00,000	
				(01) Construction					
				Total For Minor: 800	10,00,000	0		10,00,000	
				Other Expenditure					
				Total For Sub Major Head : 7	10,00,000	0		10,00,000	
				Other Housing					
	Total of:VOTED(2216)				10,00,000	0		10,00,000	
Total For 2216:					10,00,000	0		10,00,000	
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	73,39,120	21,82,020		95,21,140	
				Total For Sub Head:1	73,39,120	21,82,020		95,21,140	
				(01) Headquarter's Office					
			0002	NULL	14,250	8,812		23,062	
				Total For Sub Head:2	14,250	8,812		23,062	
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	73,53,370	21,90,832		95,44,202	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	102	0001		NULL	39,62,755	9,78,394		49,41,149	
				Total For Sub Head:1	39,62,755	9,78,394		49,41,149	
				(01) Central Dairy Khasi/Tura/Jowai					
				Total For Minor: 102	39,62,755	9,78,394		49,41,149	
				Dairy Development Projects					
				Total For Sub Major Head : 0	1,13,16,125	31,69,226		1,44,85,351	
				NULL					
	Total of:VOTED(2404)				1,13,16,125	31,69,226		1,44,85,351	
Total For 2404:					1,13,16,125	31,69,226		1,44,85,351	
SIXTH-SCHEDULE									
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	07	053	0002	NULL	2,22,000	0		2,22,000	
				Total For Sub Head:2	2,22,000	0		2,22,000	
				(02) Other Maintenance Expenditure					
				Total For Minor: 53	2,22,000	0		2,22,000	
				Maintenance and Repairs					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2216	Housing								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Major Head : 7	2,22,000	0	2,22,000		
				Other Housing					
				Total of:VOTED(2216)	2,22,000	0	2,22,000		
				Total For 2216:	2,22,000	0	2,22,000		
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0002	NULL	20,41,435	0	20,41,435		
				Total For Sub Head:2	20,41,435	0	20,41,435		
				(02) Payment due to MeSEB/ Municipal Board					
				Total For Minor: 1	20,41,435	0	20,41,435		
				Direction and Administration					
		102	0001	NULL	1,53,54,684	35,29,086	1,88,83,770		
				Total For Sub Head:1	1,53,54,684	35,29,086	1,88,83,770		
				(01) Central Dairy Khasi/Tura/Jowai					
			0002	NULL	1,15,17,201	30,78,886	1,45,96,087		
				Total For Sub Head:2	1,15,17,201	30,78,886	1,45,96,087		
				(02) Rural Dairy Extension Central Centre Jowai					
			0003	NULL	33,10,002	8,45,224	41,55,226		
				Total For Sub Head:3	33,10,002	8,45,224	41,55,226		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	48	Housing, Dairy Development, Agricultural Research and Education							
2404	Dairy Development								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Creamery & Ghee Making Centre, Tura					
		0005		NULL	58,25,153	14,57,779		72,82,932	
				Total For Sub Head:5	58,25,153	14,57,779		72,82,932	
				(05) Chilling Plant					
		0006		NULL	4,19,380	1,16,472		5,35,852	
				Total For Sub Head:6	4,19,380	1,16,472		5,35,852	
				(06) Chilling Centre-					
		0022		NULL	2,24,842	52,100		2,76,942	
				Total For Sub Head:22	2,24,842	52,100		2,76,942	
				(18) Assistant Director (Diary) Tura					
				Total For Minor: 102	3,66,51,262	90,79,547		4,57,30,809	
				Dairy Development Projects					
	191	0001		NULL	35,42,393	11,29,834		46,72,227	
				Total For Sub Head:1	35,42,393	11,29,834		46,72,227	
				(01) Administration-					
		0002		NULL	15,93,709	3,24,112		19,17,821	
				Total For Sub Head:2	15,93,709	3,24,112		19,17,821	
				(02) Procurement					
		0003		NULL	16,57,087	4,49,865		21,06,952	
				Total For Sub Head:3	16,57,087	4,49,865		21,06,952	
				(03) Processing					
		0004		NULL	6,38,421	1,00,276		7,38,697	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 48 Housing, Dairy Development, Agricultural Research and Education			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2216	12,22,000
		2404	7,35,08,292
		Major Head wise Total:	7,47,30,292
		Grand Total:	7,47,30,292

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
GENERAL									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,05,57,810	52,28,807		2,57,86,617	
				Total For Sub Head:1	2,05,57,810	52,28,807		2,57,86,617	
				(01) Directorate Office					
			0002	NULL	7,000	0		7,000	
				Total For Sub Head:2	7,000	0		7,000	
				(02) District Office					
			0003	NULL	1,90,100	19,597		2,09,697	
				Total For Sub Head:3	1,90,100	19,597		2,09,697	
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
			0004	NULL	4,26,000	0		4,26,000	
				Total For Sub Head:4	4,26,000	0		4,26,000	
				(04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer De					
				Total For Minor: 1	2,11,80,910	52,48,404		2,64,29,314	
				Direction and Administration					
		101	0002	NULL	10,14,121	2,39,036		12,53,157	
				Total For Sub Head:2	10,14,121	2,39,036		12,53,157	
				(02) Induced Breeding Centres					
			0004	NULL	10,06,136	2,80,748		12,86,884	
				Total For Sub Head:4	10,06,136	2,80,748		12,86,884	
				(04) Survey and Engineering Wing for Fisheries-					
			0008	NULL	26,48,296	6,80,098		33,28,394	
				Total For Sub Head:8	26,48,296	6,80,098		33,28,394	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(08) Development of Reservoir and Lakes-					
		0012		NULL	11,86,736	3,03,626	14,90,362		
				Total For Sub Head:12	11,86,736	3,03,626	14,90,362		
				(12) Statistics and Information Wing-					
				Total For Minor: 101	58,55,289	15,03,508	73,58,797		
				Inland fisheries					
	105	0001		NULL	16,83,500	4,34,784	21,18,284		
				Total For Sub Head:1	16,83,500	4,34,784	21,18,284		
				(01) Marketing and transport of fish and fishseed-					
				Total For Minor: 105	16,83,500	4,34,784	21,18,284		
				Processing, Preservation and Marketing					
	109	0001		NULL	24,89,800	6,52,612	31,42,412		
				Total For Sub Head:1	24,89,800	6,52,612	31,42,412		
				(01) Extension-					
				Total For Minor: 109	24,89,800	6,52,612	31,42,412		
				Extension and Training					
				Total For Sub Major Head : 0	3,12,09,499	78,39,308	3,90,48,807		
				NULL					
	Total of:VOTED(2405)				3,12,09,499	78,39,308	3,90,48,807		
	Total For 2405:				3,12,09,499	78,39,308	3,90,48,807		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries						
2415	Agricultural Research and Education						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	004	0001	NULL	39,58,645	9,36,500	48,95,145
				Total For Sub Head: 1	39,58,645	9,36,500	48,95,145
				(01) Fish seed production, demonstration cum-Research centre-			
				Total For Minor: 4	39,58,645	9,36,500	48,95,145
				Research			
				Total For Sub Major Head : 5	39,58,645	9,36,500	48,95,145
				Fisheries			
	Total of:VOTED(2415)				39,58,645	9,36,500	48,95,145
Total For 2415:					39,58,645	9,36,500	48,95,145
4405	Capital Outlay on Fisheries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	800	0001	NULL	-300	0	-300
				Total For Sub Head: 1	-300	0	-300
				(01) Constrtuction and Maintenance of Departmental Non-Residential Buildings			
				Total For Minor: 800	-300	0	-300
				Other Expenditure			
				Total For Sub Major Head : 0	-300	0	-300
				NULL			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries							
4405	Capital Outlay on Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(4405)			-300	0	-300			
	Total For 4405:			-300	0	-300			
SIXTH-SCHEDULE									
2405	Fisheries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	1,01,990	0	1,01,990		
				Total For Sub Head:1	1,01,990	0	1,01,990		
				(01) Directorate Office					
			0002	NULL	4,73,53,899	1,18,51,812	5,92,05,711		
				Total For Sub Head:2	4,73,53,899	1,18,51,812	5,92,05,711		
				(02) District Office					
			0003	NULL	1,26,749	3,406	1,30,155		
				Total For Sub Head:3	1,26,749	3,406	1,30,155		
				(03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)					
				Total For Minor: 1	4,75,82,638	1,18,55,218	5,94,37,856		
				Direction and Administration					
		101	0003	NULL	21,00,829	5,49,633	26,50,462		
				Total For Sub Head:3	21,00,829	5,49,633	26,50,462		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure	
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries				
2405	Fisheries				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(03) Fish Farming Centres	
	0005	NULL	77,33,968	19,58,323	96,92,291
		Total For Sub Head:5	77,33,968	19,58,323	96,92,291
				(05) Fish Seed Production and Demonstration Centre	
	0009	NULL	1,65,78,463	43,19,121	2,08,97,584
		Total For Sub Head:9	1,65,78,463	43,19,121	2,08,97,584
				(09) Conservation and Legislation for protection of fish-	
	0011	NULL	32,83,924	7,30,576	40,14,500
		Total For Sub Head:11	32,83,924	7,30,576	40,14,500
				(11) Trout Culture	
	0017	NULL	20,35,222	6,51,044	26,86,266
		Total For Sub Head:17	20,35,222	6,51,044	26,86,266
				(17) Regional Fish Seed Farm,Jamge	
	0018	NULL	11,85,507	2,55,942	14,41,449
		Total For Sub Head:18	11,85,507	2,55,942	14,41,449
				(18) Reclamation of Bheel Fisheries	
		Total For Minor: 101	3,29,17,913	84,64,639	4,13,82,552
		Inland fisheries			
		Total For Sub Major Head : 0	8,05,00,551	2,03,19,857	10,08,20,408
		NULL			
	Total of:VOTED(2405)		8,05,00,551	2,03,19,857	10,08,20,408

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
2405 Fisheries Sub Major Head Minor Head Sub Head Catagorized Scheme Head			
Total For 2405:	8,05,00,551	2,03,19,857	10,08,20,408
Total Grant:	11,56,68,395	2,90,95,665	14,47,64,060

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2405	13,98,69,215	
		2415	48,95,145	
		4405	-300	
		Major Head wise Total:	14,47,64,060	
		Grand Total:	14,47,64,060	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
GENERAL									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	6,05,48,753	1,93,75,529	7,99,24,282		
				Total For Sub Head:1	6,05,48,753	1,93,75,529	7,99,24,282		
				(01) Headquarters Organisation					
			0002	NULL	41,13,783	15,21,748	56,35,531		
				Total For Sub Head:2	41,13,783	15,21,748	56,35,531		
				(02) Forest Utilisation Office					
			0004	NULL	0	18,500	18,500		
				Total For Sub Head:4	0	18,500	18,500		
				(04) Forest ranges and beat offices					
			0008	NULL	11,31,444	1,59,923	12,91,367		
				Total For Sub Head:8	11,31,444	1,59,923	12,91,367		
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
			0010	NULL	0	12,25,000	12,25,000		
				Total For Sub Head:10	0	12,25,000	12,25,000		
				(10) Expenditure of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. C					
				Total For Minor: 1	6,57,93,980	2,23,00,700	8,80,94,680		
				Direction and Administration					
		003	0002	NULL	78,15,063	22,78,203	1,00,93,266		
				Total For Sub Head:2	78,15,063	22,78,203	1,00,93,266		
				(02) Studies & Training in Forest School					
			0003	NULL	0	71,310	71,310		
				Total For Sub Head:3	0	71,310	71,310		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Mass Education and Cultural Operation for preservation of Forest					
				Total For Minor: 3	78,15,063	23,49,513	1,01,64,576		
				Education and Training					
	005	0001		NULL	87,67,236	25,13,905	1,12,81,141		
				Total For Sub Head:1	87,67,236	25,13,905	1,12,81,141		
				(01) Forest Resources Survey Division					
		0003		NULL	1,42,81,142	39,41,614	1,82,22,756		
				Total For Sub Head:3	1,42,81,142	39,41,614	1,82,22,756		
				(03) Working Plan Division					
				Total For Minor: 5	2,30,48,378	64,55,519	2,95,03,897		
				Survey and Utilisation of Forest Resources					
	013	0001		NULL	14,14,012	4,88,204	19,02,216		
				Total For Sub Head:1	14,14,012	4,88,204	19,02,216		
				(01) Statistical, Planning and Evaluation Unit					
				Total For Minor: 13	14,14,012	4,88,204	19,02,216		
				Statistics					
	101	0002		NULL	56,99,634	15,10,870	72,10,504		
				Total For Sub Head:2	56,99,634	15,10,870	72,10,504		
				(02) Timber Treatment and Seasonong Plant					
		0004		NULL	51,22,568	12,00,775	63,23,343		
				Total For Sub Head:4	51,22,568	12,00,775	63,23,343		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(04) Setting up of Corporation and Project Formulation Cell for Development of Forest					
		0008		NULL	30,31,863		9,71,191		40,03,054
				Total For Sub Head:8	30,31,863		9,71,191		40,03,054
				(08) Conservation of Orchids and Multiplication Project					
				Total For Minor: 101	1,38,54,065		36,82,836		1,75,36,901
				Forest Conservation, Development and Regeneration					
		102	0003	NULL	11,01,865		3,89,817		14,91,682
				Total For Sub Head:3	11,01,865		3,89,817		14,91,682
				(03) Recreation Forestry					
			0004	NULL	1,46,27,956		36,02,921		1,82,30,877
				Total For Sub Head:4	1,46,27,956		36,02,921		1,82,30,877
				(04) Social Forestry					
				Total For Minor: 102	1,57,29,821		39,92,738		1,97,22,559
				Social and Farm Forestry					
		190	0001	NULL	0		37,55,000		37,55,000
				Total For Sub Head:1	0		37,55,000		37,55,000
				(01) Financial Assistance to Forest Development Corporation of Meghalaya					
			0004	NULL	2,12,98,328		2,12,98,328		4,25,96,656
				Total For Sub Head:4	2,12,98,328		2,12,98,328		4,25,96,656
				(04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)					
				Total For Minor: 190	2,12,98,328		2,50,53,328		4,63,51,656

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Assistance to Public Sector and Other Undertakings					
				Total For Sub Major Head : 1	14,89,53,647	6,43,22,838	21,32,76,485		
				Forestry					
	02	110	0001	NULL	22,81,828	5,36,585	28,18,413		
				Total For Sub Head:1	22,81,828	5,36,585	28,18,413		
				(01) Establishment of Wild Life Sanctuary					
			0002	NULL	1,56,10,676	43,17,747	1,99,28,423		
				Total For Sub Head:2	1,56,10,676	43,17,747	1,99,28,423		
				(02) Other Wild Life Preservation Works					
			0003	NULL	41,80,680	13,90,763	55,71,443		
				Total For Sub Head:3	41,80,680	13,90,763	55,71,443		
				(03) Ecology and Environment					
				Total For Minor: 110	2,20,73,184	62,45,095	2,83,18,279		
				Wild Life Preservation					
	800		0002	NULL	6,93,728	2,14,257	9,07,985		
				Total For Sub Head:2	6,93,728	2,14,257	9,07,985		
				(02) Ecology and Environment					
				Total For Minor: 800	6,93,728	2,14,257	9,07,985		
				Other Expenditure					
				Total For Sub Major Head : 2	2,27,66,912	64,59,352	2,92,26,264		
				Environmental Forestry and Wild Life					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2406)			17,17,20,559		7,07,82,190		24,25,02,749	
	Total For 2406:			17,17,20,559		7,07,82,190		24,25,02,749	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	49,25,758	9,79,360		59,05,118	
				Total For Sub Head:1	49,25,758	9,79,360		59,05,118	
				(01) Establishment of Forest Statistical Division					
			0002	NULL	1,14,12,792	32,99,023		1,47,11,815	
				Total For Sub Head:2	1,14,12,792	32,99,023		1,47,11,815	
				(02) Establishment of Forest Research Division including Laboratory					
			0004	NULL	19,71,285	6,67,580		26,38,865	
				Total For Sub Head:4	19,71,285	6,67,580		26,38,865	
				(04) Tree Improvement Development					
				Total For Minor: 4	1,83,09,835	49,45,963		2,32,55,798	
				Research					
				Total For Sub Major Head : 6	1,83,09,835	49,45,963		2,32,55,798	
				Forestry					
	Total Grant:					18,22,18,796		82,22,86,809	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	Total of:VOTED(2415)			1,83,09,835		49,45,963		2,32,55,798	
	Total For 2415:			1,83,09,835		49,45,963		2,32,55,798	
SIXTH-SCHEDULE									
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	001	0001	NULL	6,40,761	1,67,996		8,08,757	
				Total For Sub Head:1	6,40,761	1,67,996		8,08,757	
				(01) Headquarters Organisation					
			0003	NULL	2,64,44,847	65,42,092		3,29,86,939	
				Total For Sub Head:3	2,64,44,847	65,42,092		3,29,86,939	
				(03) Divisional Forest Officer					
			0004	NULL	6,30,47,703	1,48,46,116		7,78,93,819	
				Total For Sub Head:4	6,30,47,703	1,48,46,116		7,78,93,819	
				(04) Forest ranges and beat offices					
			0008	NULL	16,01,789	1,64,941		17,66,730	
				Total For Sub Head:8	16,01,789	1,64,941		17,66,730	
				(08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)					
				Total For Minor: 1	9,17,35,100	2,17,21,145		11,34,56,245	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Direction and Administration					
	003	0003	NULL	8,62,494		3,21,726		11,84,220	
			Total For Sub Head:3	8,62,494		3,21,726		11,84,220	
			(03) Mass Education and Cultural Operation for preservation of Forest						
			Total For Minor: 3	8,62,494		3,21,726		11,84,220	
			Education and Training						
	005	0002	NULL	2,60,900		12,600		2,73,500	
			Total For Sub Head:2	2,60,900		12,600		2,73,500	
			(02) Demarcation and consolidation (excluding extension) of Forest						
			Total For Minor: 5	2,60,900		12,600		2,73,500	
			Survey and Utilisation of Forest Resources						
	013	0001	NULL	12,16,907		2,87,764		15,04,671	
			Total For Sub Head:1	12,16,907		2,87,764		15,04,671	
			(01) Statistical, Planning and Evaluation Unit						
			Total For Minor: 13	12,16,907		2,87,764		15,04,671	
			Statistics						
	070	0001	NULL	2,55,000		0		2,55,000	
			Total For Sub Head:1	2,55,000		0		2,55,000	
			(01) Roads and Bridges						
		0002	NULL	3,90,500		0		3,90,500	
			Total For Sub Head:2	3,90,500		0		3,90,500	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) Construction and maintenance of Departmental buildings					
				Total For Minor: 70	6,45,500	0	6,45,500		
				Communications and Buildings					
	101	0001		NULL	49,72,625	11,85,874	61,58,499		
				Total For Sub Head:1	49,72,625	11,85,874	61,58,499		
				(01) Establishment of Parks and Botanical gardens					
		0003		NULL	1,43,500	0	1,43,500		
				Total For Sub Head:3	1,43,500	0	1,43,500		
				(03) Silvicultural Works (Regeneration)					
		0005		NULL	7,34,50,247	1,24,26,835	8,58,77,082		
				Total For Sub Head:5	7,34,50,247	1,24,26,835	8,58,77,082		
				(05) Forest Protection Schemes and works					
		0012		Centrally Sponsored Schemes	0	9,90,000	9,90,000		
				Total For Sub Head:12	0	9,90,000	9,90,000		
				(11) Intensification of Forest Management Schemes					
				Total For Minor: 101	7,85,66,372	1,46,02,709	9,31,69,081		
				Forest Conservation, Development and Regeneration					
	102	0001		NULL	37,14,031	8,72,876	45,86,907		
				Total For Sub Head:1	37,14,031	8,72,876	45,86,907		
				(01) Forest Nurseries					
		0003		NULL	21,98,628	4,72,824	26,71,452		
				Total For Sub Head:3	21,98,628	4,72,824	26,71,452		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Recreation Forestry					
	0004			NULL	11,42,59,457	2,57,43,935		14,00,03,392	
				Total For Sub Head:4	11,42,59,457	2,57,43,935		14,00,03,392	
				(04) Social Forestry					
	0007			NULL	75,84,902	15,27,156		91,12,058	
				Total For Sub Head:7	75,84,902	15,27,156		91,12,058	
				(07) Umbrella Project/Ecological Sohra Restoration Project					
	0008			NULL	6,50,280	1,66,104		8,16,384	
				Total For Sub Head:8	6,50,280	1,66,104		8,16,384	
				(08) Teak wood Plantations					
	0009			NULL	26,54,468	5,76,507		32,30,975	
				Total For Sub Head:9	26,54,468	5,76,507		32,30,975	
				(09) Plywood Plantations					
	0011			NULL	2,00,300	9,000		2,09,300	
				Total For Sub Head:11	2,00,300	9,000		2,09,300	
				(11) Salwood Plantations					
	0012			NULL	26,91,452	11,00,963		37,92,415	
				Total For Sub Head:12	26,91,452	11,00,963		37,92,415	
				(12) Plantation of quick growing species					
	0013			NULL	88,25,268	25,04,226		1,13,29,494	
				Total For Sub Head:13	88,25,268	25,04,226		1,13,29,494	
				(13) Plantation of Medicinal Plants					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0014	NULL	14,89,301	2,85,382		17,74,683	
				Total For Sub Head:14	14,89,301	2,85,382		17,74,683	
				(14) Miscellaneous Afforestation Schemes					
			0017	NULL	1,25,13,792	32,68,129		1,57,81,921	
				Total For Sub Head:17	1,25,13,792	32,68,129		1,57,81,921	
				(17) Operation Soil Watch					
			0018	NULL	52,46,691	12,50,239		64,96,930	
				Total For Sub Head:18	52,46,691	12,50,239		64,96,930	
				(18) Afforestation of Plan catchment area of Umiam Hydro Electric Project					
			0019	NULL	24,82,030	8,70,247		33,52,277	
				Total For Sub Head:19	24,82,030	8,70,247		33,52,277	
				(19) Afforestation of catchment area of Kopili Hydro Electric Project					
			0026	NULL	27,87,660	2,44,885		30,32,545	
				Total For Sub Head:26	27,87,660	2,44,885		30,32,545	
				(02) Expenditure on Environment Forestry and Vonomohotsava					
			0270	NULL	21,85,020	0		21,85,020	
				Total For Sub Head:270	21,85,020	0		21,85,020	
				(27) Ecological Restoration of Cherrapunjee					
				Total For Minor: 102	16,94,83,280	3,88,92,473		20,83,75,753	
				Social and Farm Forestry					
	105		0001	NULL	7,77,094	21,420		7,98,514	
				Total For Sub Head:1	7,77,094	21,420		7,98,514	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Removal of Forest Produces by Government Agency					
		0003		NULL	1,46,400	0		1,46,400	
				Total For Sub Head:3		1,46,400	0	1,46,400	
				(03) Drift Waif Wood and confiscated Forest Produces					
		0004		NULL	1,00,00,000	0		1,00,00,000	
				Total For Sub Head:4		1,00,00,000	0	1,00,00,000	
				(04) Expenditure on account of District Council's Share in lieu of Royalties collected from					
				Total For Minor: 105		1,09,23,494	21,420	1,09,44,914	
				Forest Produce					
	800	0005		NULL	8,25,000	2,12,500		10,37,500	
				Total For Sub Head:5		8,25,000	2,12,500	10,37,500	
				(05) Payment for compensation for depradation by wild animals					
				Total For Minor: 800		8,25,000	2,12,500	10,37,500	
				Other Expenditure					
				Total For Sub Major Head : 1		35,45,19,047	7,60,72,337	43,05,91,384	
				Forestry					
	02	110	0001	NULL	3,76,48,882	1,15,26,537		4,91,75,419	
				Total For Sub Head:1		3,76,48,882	1,15,26,537	4,91,75,419	
				(01) Establishment of Wild Life Sanctuary					
		0002		NULL	4,29,05,114	1,11,50,565		5,40,55,679	
				Total For Sub Head:2		4,29,05,114	1,11,50,565	5,40,55,679	
				(02) Other Wild Life Preservation Works					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			0003	NULL	32,57,720	4,64,400	37,22,120		
				Total For Sub Head:3	32,57,720	4,64,400	37,22,120		
				(03) Ecology and Environment					
			0005	Centrally Sponsored Schemes	0	37,44,000	37,44,000		
				NULL	0	4,16,000	4,16,000		
				Total For Sub Head:5	0	41,60,000	41,60,000		
				(05) Integrated Development Of Wild Life Habitat					
				Total For Minor: 110	8,38,11,716	2,73,01,502	11,11,13,218		
				Wild Life Preservation					
	111		0001	NULL	3,90,270	3,59,400	7,49,670		
				Total For Sub Head:1	3,90,270	3,59,400	7,49,670		
				(01) Park's Development					
				Total For Minor: 111	3,90,270	3,59,400	7,49,670		
				Zoological Park					
	112		0001	NULL	7,18,392	1,05,506	8,23,898		
				Total For Sub Head:1	7,18,392	1,05,506	8,23,898		
				(01) Garden Superintendent Park and his Establishment					
			0002	NULL	20,19,154	9,41,968	29,61,122		
				Total For Sub Head:2	20,19,154	9,41,968	29,61,122		
				(02) Lady Hydari Park Establishment					
			0003	NULL	2,17,400	1,53,000	3,70,400		
				Total For Sub Head:3	2,17,400	1,53,000	3,70,400		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
2406	Forestry and Wild Life								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) State Central Library Establishment					
	0004			NULL	38,51,305	7,25,144		45,76,449	
				Total For Sub Head:4	38,51,305	7,25,144		45,76,449	
				(04) Wards lake Establishment					
	0005			NULL	5,79,428	3,59,340		9,38,768	
				Total For Sub Head:5	5,79,428	3,59,340		9,38,768	
				(05) Pinewood Park and Other Garden					
	0006			NULL	1,62,000	27,000		1,89,000	
				Total For Sub Head:6	1,62,000	27,000		1,89,000	
				(06) Other Gardens and Parks under Khasi Hills Division					
				Total For Minor: 112	75,47,679	23,11,958		98,59,637	
				Public Gardens					
				Total For Sub Major Head : 2	9,17,49,665	2,99,72,860		12,17,22,525	
				Environmental Forestry and Wild Life					
	Total of:VOTED(2406)				44,62,68,712	10,60,45,197		55,23,13,909	
	Total For 2406:				44,62,68,712	10,60,45,197		55,23,13,909	
2415	Agricultural Research and Education								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	06	004	0001	NULL	37,68,907	3,86,586		41,55,493	

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure	
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
2415	Agricultural Research and Education				
	Sub Minor Sub Catagorized Scheme				
	Major Head Head				
		Total For Sub Head: 1	37,68,907	3,86,586	41,55,493
		(01) Establishment of Forest Statistical Division			
	0004	NULL	0	58,860	58,860
		Total For Sub Head:4	0	58,860	58,860
		(04) Tree Improvement Development			
		Total For Minor: 4	37,68,907	4,45,446	42,14,353
		Research			
		Total For Sub Major Head : 6	37,68,907	4,45,446	42,14,353
		Forestry			
		Total of: VOTED(2415)	37,68,907	4,45,446	42,14,353
		Total For 2415:	37,68,907	4,45,446	42,14,353
		64,00,68,013			

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2406	47,34,000	
		Major Head wise Total:	47,34,000	
377	NULL	2406	79,00,82,658	
		2415	2,74,70,151	
		Major Head wise Total:	81,75,52,809	
		Grand Total:	82,22,86,809	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
GENERAL							
2501	Special Programmes for Rural Development						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	800	0008	Centrally Sponsored Schemes	10,00,00,000	0	10,00,00,000
				Total For Sub Head:8	10,00,00,000	0	10,00,00,000
				(08) Tribal Area Dev. programme under Art. 275 (I).			
				Total For Minor: 800	10,00,00,000	0	10,00,00,000
				Other Expenditure			
				Total For Sub Major Head : 1	10,00,00,000	0	10,00,00,000
				Integrated Rural Development programme			
	06	102	0002	Centrally Sponsored Schemes	21,77,54,500	0	21,77,54,500
				NULL	4,83,89,888	0	4,83,89,888
				Total For Sub Head:2	26,61,44,388	0	26,61,44,388
				(02) National Rural Livelihood Mission			
				Total For Minor: 102	26,61,44,388	0	26,61,44,388
				National Rural Livelihood Mission			
				Total For Sub Major Head : 6	26,61,44,388	0	26,61,44,388
				Self Employment Programmes			
	Total of:VOTED(2501)				36,61,44,388	0	36,61,44,388
	Total For 2501:				36,61,44,388	0	36,61,44,388
2505	Rural Employment						

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	NULL	0	0	0	0	0
				Total For Sub Head: 1	0	0	0	0	0
				(01) The National Rural Employment Guarantee					
			0004	Centrally Sponsored Schemes	1,64,00,000	0	1,64,00,000	1,64,00,000	
				Total For Sub Head:4	1,64,00,000	0	1,64,00,000	1,64,00,000	
				(04) Meghalaya Society for Social Audit and Transprancy					
				Total For Minor: 101	1,64,00,000	0	1,64,00,000	1,64,00,000	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	1,64,00,000	0	1,64,00,000	1,64,00,000	
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				1,64,00,000	0	1,64,00,000	1,64,00,000	
	Total For 2505:				1,64,00,000	0	1,64,00,000	1,64,00,000	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,51,40,254	62,35,288	3,13,75,542	3,13,75,542	
				Total For Sub Head: 1	2,51,40,254	62,35,288	3,13,75,542	3,13,75,542	
				(01) Directorate Of Community Development					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
2515	Other Rural Development Programmes						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Minor: 1	2,51,40,254	62,35,288	3,13,75,542
				Direction and Administration			
	102	0004	NULL	54,60,000	0	54,60,000	
			Total For Sub Head:4	54,60,000	0	54,60,000	
			(04) Re-organisation of C&RD Blocks				
		0009	Centrally Sponsored Schemes	4,05,00,000	0	4,05,00,000	
			Total For Sub Head:9	4,05,00,000	0	4,05,00,000	
			(09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)				
			Total For Minor: 102	4,59,60,000	0	4,59,60,000	
			Community Development				
	800	0018	NULL	37,62,000	0	37,62,000	
			Total For Sub Head:18	37,62,000	0	37,62,000	
			(18) DRDA Administration				
			Total For Minor: 800	37,62,000	0	37,62,000	
			Other Expenditure				
	911	0005	NULL	-24,531	0	-24,531	
			Total For Sub Head:5	-24,531	0	-24,531	
			(05) Stage-II Block Offices				
			Total For Minor: 911	-24,531	0	-24,531	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes						
2515	Other Rural Development Programmes							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Deduct Recoveries of Overpayments				
				Total For Sub Major Head : 0	7,48,37,723	62,35,288	8,10,73,011	
				NULL				
				Total of:VOTED(2515)	7,48,37,723	62,35,288	8,10,73,011	
				Total For 2515:	7,48,37,723	62,35,288	8,10,73,011	
4515	Capital Outlay on other Rural Development Programmes							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	00	102	0005	NULL	60,00,000	0	60,00,000	
				Total For Sub Head:5	60,00,000	0	60,00,000	
				(05) Multi Facility Centres				
				Total For Minor: 102	60,00,000	0	60,00,000	
				Community Development				
				Total For Sub Major Head : 0	60,00,000	0	60,00,000	
				NULL				
				Total of:VOTED(4515)	60,00,000	0	60,00,000	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure		
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes					
4515	Capital Outlay on other Rural Development Programmes <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>					
Total For 4515:		60,00,000	0	60,00,000		
SIXTH-SCHEDULE						
2501	Special Programmes for Rural Development <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>					
VOTED	06	102	0003 NULL	0	27,25,00,000	27,25,00,000
	Total For Sub Head:3			0	27,25,00,000	27,25,00,000
	(03) Special Rural Development Programmes (SRWP)					
	Total For Minor: 102			0	27,25,00,000	27,25,00,000
	National Rural Livelihood Mission					
Total For Sub Major Head : 6			0	27,25,00,000	27,25,00,000	
Self Employment Programmes						
Total of:VOTED(2501)			0	27,25,00,000	27,25,00,000	
Total For 2501:			0	27,25,00,000	27,25,00,000	
2505	Rural Employment <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2505	Rural Employment								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	101	0001	Centrally Sponsored Schemes	2,25,22,77,000	0		2,25,22,77,000	
				NULL	58,15,89,143	0		58,15,89,143	
				Total For Sub Head: 1	2,83,38,66,143	0		2,83,38,66,143	
				(01) The National Rural Employment Guarantee					
				Total For Minor: 101	2,83,38,66,143	0		2,83,38,66,143	
				National Rural Employment Guarantee Scheme					
				Total For Sub Major Head : 2	2,83,38,66,143	0		2,83,38,66,143	
				Rural Employment Guarantee Scheme					
	Total of:VOTED(2505)				2,83,38,66,143	0		2,83,38,66,143	
	Total For 2505:				2,83,38,66,143	0		2,83,38,66,143	
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	5,48,522	0		5,48,522	
				Total For Sub Head: 1	5,48,522	0		5,48,522	
				(01) Directorate Of Community Development					
			0002	NULL	41,37,312	20,94,281		62,31,593	
				Total For Sub Head:2	41,37,312	20,94,281		62,31,593	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(02) District Office Under Community Development					
		0003	NULL	6,46,143		1,35,010		7,81,153	
			Total For Sub Head:3	6,46,143		1,35,010		7,81,153	
				(03) Sub-Divisional Organisation Planning					
		0005	NULL	44,59,51,372		10,96,52,393		55,56,03,765	
			Total For Sub Head:5	44,59,51,372		10,96,52,393		55,56,03,765	
				(05) Stage-II Block Offices					
		0012	NULL	7,17,132		1,893		7,19,025	
			Total For Sub Head:12	7,17,132		1,893		7,19,025	
				(12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)					
			Total For Minor: 1	45,20,00,481		11,18,83,577		56,38,84,058	
				Direction and Administration					
	102	0003	NULL	70,24,193		15,95,724		86,19,917	
			Total For Sub Head:3	70,24,193		15,95,724		86,19,917	
				(03) C & R.D. Administration					
			Total For Minor: 102	70,24,193		15,95,724		86,19,917	
				Community Development					
	800	0010	Centrally Sponsored Schemes	3,24,82,000		0		3,24,82,000	
			NULL	22,57,14,000		0		22,57,14,000	
			Total For Sub Head:10	25,81,96,000		0		25,81,96,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes							
2515	Other Rural Development Programmes								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) National Social Assistance Prog.(NSAP) Old Age Pension					
		0018		NULL	4,18,000	0		4,18,000	
				Total For Sub Head:18	4,18,000	0		4,18,000	
				(18) DRDA Administration					
		0019		Centrally Sponsored Schemes	2,96,24,000	0		2,96,24,000	
				Total For Sub Head:19	2,96,24,000	0		2,96,24,000	
				(19) National Social Assistance Programme					
				Total For Minor: 800	28,82,38,000	0		28,82,38,000	
				Other Expenditure					
	911	0005		NULL	-3,61,359	-35,903		-3,97,262	
				Total For Sub Head:5	-3,61,359	-35,903		-3,97,262	
				(05) Stage-II Block Offices					
				Total For Minor: 911	-3,61,359	-35,903		-3,97,262	
				Deduct Recoveries of Overpayments					
				Total For Sub Major Head : 0	74,69,01,315	11,34,43,398		86,03,44,713	
				NULL					
	Total of:VOTED(2515)				74,69,01,315	11,34,43,398		86,03,44,713	
	Total For 2515:				74,69,01,315	11,34,43,398		86,03,44,713	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Total Grant:		4,04,41,49,569	39,21,78,686	4,43,63,28,255

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 51	Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
1	Centrally Sponsored Schemes	2501	31,77,54,500	
		2505	2,26,86,77,000	
		2515	10,26,06,000	
		Major Head wise Total:	2,68,90,37,500	
377	NULL	2501	32,08,89,888	
		2505	58,15,89,143	
		2515	83,88,11,724	
		4515	60,00,000	
		Major Head wise Total:	1,74,72,90,755	
		Grand Total:	4,43,63,28,255	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals						
GENERAL							
2852	Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0001	NULL	2,92,87,561	71,66,812	3,64,54,373
				Total For Sub Head:1	2,92,87,561	71,66,812	3,64,54,373
				(01) Directorate of Commerce and Industries			
			0004	NULL	9,04,614	47,694	9,52,308
				Total For Sub Head:4	9,04,614	47,694	9,52,308
				(04) Creation of post for the office of Joint Director of Industries, Tura			
			0007	NULL	6,74,430	18,05,707	24,80,137
				Total For Sub Head:7	6,74,430	18,05,707	24,80,137
				(07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meg			
			0008	NULL	2,87,914	0	2,87,914
				Total For Sub Head:8	2,87,914	0	2,87,914
				(08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Maw			
			0010	NULL	0	6,51,748	6,51,748
				Total For Sub Head:10	0	6,51,748	6,51,748
				(10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Megh			
				Total For Minor: 1	3,11,54,519	96,71,961	4,08,26,480
				Direction and Administration			
				Total For Sub Major Head : 80	3,11,54,519	96,71,961	4,08,26,480
				General			
				Total of: VOTED(2852)	3,11,54,519	96,71,961	4,08,26,480

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals					
2852	Industries	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
Total For 2852:		3,11,54,519		96,71,961		4,08,26,480	
SIXTH-SCHEDULE							
2852	Industries	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme		
VOTED	80	001	0001	NULL	4,400	0	4,400
				Total For Sub Head:1	4,400	0	4,400
				(01) Directorate of Commerce and Industries			
			0002	NULL	2,59,73,381	62,54,787	3,22,28,168
				Total For Sub Head:2	2,59,73,381	62,54,787	3,22,28,168
				(02) District Organisation			
				Total For Minor: 1	2,59,77,781	62,54,787	3,22,32,568
				Direction and Administration			
		800	0010	NULL	-1,517	0	-1,517
				Total For Sub Head:10	-1,517	0	-1,517
				(10) Investment Promotion Programme(Awareness Programme).			
				Total For Minor: 800	-1,517	0	-1,517
				Other Expenditure			
				Total For Sub Major Head : 80	2,59,76,264	62,54,787	3,22,31,051
				General			

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
2852 Industries Sub Major Head Minor Head Sub Head Catagorized Scheme			
Total of: VOTED(2852)	2,59,76,264	62,54,787	3,22,31,051
Total For 2852:	2,59,76,264	62,54,787	3,22,31,051
Total Grant:	5,71,30,783	1,59,26,748	7,30,57,531

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2852	7,30,57,531	
Major Head wise Total:			7,30,57,531	
Grand Total:			7,30,57,531	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	2,38,07,281	57,89,214		2,95,96,495	
				Total For Sub Head: 1	2,38,07,281	57,89,214		2,95,96,495	
				(01) Headquarters Organisation for Handloom and Sericulture					
			0005	NULL	37,600	0		37,600	
				Total For Sub Head:5	37,600	0		37,600	
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	2,38,44,881	57,89,214		2,96,34,095	
				Direction and Administration					
				Total For Sub Major Head : 0	2,38,44,881	57,89,214		2,96,34,095	
				Null					
	Total of:VOTED(2851)				2,38,44,881	57,89,214		2,96,34,095	
	Total For 2851:				2,38,44,881	57,89,214		2,96,34,095	
SIXTH-SCHEDULE									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0001	NULL	85,830	0		85,830	
				Total For Sub Head: 1	85,830	0		85,830	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(01) Headquarters Organisation for Handloom and Sericulture					
		0002		NULL	1,58,26,682	38,99,137		1,97,25,819	
				Total For Sub Head:2		1,58,26,682	38,99,137	1,97,25,819	
				(02) District Establishment (Handloom)					
		0003		NULL	1,80,50,006	41,85,529		2,22,35,535	
				Total For Sub Head:3		1,80,50,006	41,85,529	2,22,35,535	
				(03) District Establishment (Sericulture)					
				Total For Minor: 1		3,39,62,518	80,84,666	4,20,47,184	
				Direction and Administration					
	003	0001		NULL	84,61,147	18,02,616		1,02,63,763	
				Total For Sub Head:1		84,61,147	18,02,616	1,02,63,763	
				(01) Handloom Training and Study tour					
		0002		NULL	42,41,952	9,87,682		52,29,634	
				Total For Sub Head:2		42,41,952	9,87,682	52,29,634	
				(02) Training and Study tour (Sericulture)					
				Total For Minor: 3		1,27,03,099	27,90,298	1,54,93,397	
				Training					
	103	0001		NULL	-4,000	0		-4,000	
				Total For Sub Head:1		-4,000	0	-4,000	
				(01) Purchase and Sale of yarn					
		0003		NULL	2,19,22,279	51,27,582		2,70,49,861	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				Total For Sub Head:3	2,19,22,279	51,27,582	2,70,49,861
				(03) Sub-divisional and Rural Establishment			
	0004			NULL	3,28,74,362	85,16,591	4,13,90,953
				Total For Sub Head:4	3,28,74,362	85,16,591	4,13,90,953
				(04) Handloom Institution/Production Centres			
	0005			NULL	1,12,73,086	25,48,350	1,38,21,436
				Total For Sub Head:5	1,12,73,086	25,48,350	1,38,21,436
				(05) Weavers Extension Service Centre			
	0006			NULL	91,20,069	21,67,034	1,12,87,103
				Total For Sub Head:6	91,20,069	21,67,034	1,12,87,103
				(06) Intensive Development of Handloom			
	0007			NULL	1,23,68,922	27,43,770	1,51,12,692
				Total For Sub Head:7	1,23,68,922	27,43,770	1,51,12,692
				(07) Handloom Demonstration Cum Production Centres			
	0018			NULL	5,80,858	0	5,80,858
				Total For Sub Head:18	5,80,858	0	5,80,858
				(18) Modernisation of Handloom Industries			
	0019			NULL	4,86,279	0	4,86,279
				Total For Sub Head:19	4,86,279	0	4,86,279
				(19) Integrated Handloom Industries development programme			
	0036			NULL	-60,000	0	-60,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:36					
				-60,000		0		-60,000	
				(04) Workshed Cum-Housing					
				Total For Minor: 103		8,85,61,855		2,11,03,327	
				Handloom Industries					
	107	0005	NULL	1,43,20,054		33,90,958		1,77,11,012	
				Total For Sub Head:5		1,43,20,054		33,90,958	
				(05) Sub-divisional and Rural Establishment					
		0006	NULL	4,03,35,527		1,00,12,578		5,03,48,105	
				Total For Sub Head:6		4,03,35,527		1,00,12,578	
				(06) Mulberry farm and extension centre					
		0007	NULL	3,18,43,077		75,16,119		3,93,59,196	
				Total For Sub Head:7		3,18,43,077		75,16,119	
				(07) Eri Grainages and Concentration Centres					
		0008	NULL	1,34,52,167		30,20,186		1,64,72,353	
				Total For Sub Head:8		1,34,52,167		30,20,186	
				(08) Muga farm Centres and block plantation including Tassar					
		0009	NULL	47,96,244		11,58,628		59,54,872	
				Total For Sub Head:9		47,96,244		11,58,628	
				(09) Silk Reeling Centres.					
		0010	NULL	54,78,990		12,44,188		67,23,178	
				Total For Sub Head:10		54,78,990		12,44,188	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(10) Regional Foreign Race seed station.					
			0011	NULL	9,00,816	2,18,067	11,18,883		
				Total For Sub Head:11	9,00,816	2,18,067	11,18,883		
				(11) Regional Oak Tassar and Sub-station					
			0012	NULL	47,08,504	8,28,952	55,37,456		
				Total For Sub Head:12	47,08,504	8,28,952	55,37,456		
				(12) Pilot Extention Centres.					
			0013	NULL	15,81,892	3,08,442	18,90,334		
				Total For Sub Head:13	15,81,892	3,08,442	18,90,334		
				(13) Extension of farm Grainages					
			0014	NULL	28,32,438	6,16,461	34,48,899		
				Total For Sub Head:14	28,32,438	6,16,461	34,48,899		
				(14) Grainages Training Centres and preservation Centres for Oak Tassar					
			0015	NULL	58,50,826	11,32,452	69,83,278		
				Total For Sub Head:15	58,50,826	11,32,452	69,83,278		
				(15) Mulberry Nursery-cum-chowki Rearing Centres					
			0016	NULL	16,27,473	3,69,040	19,96,513		
				Total For Sub Head:16	16,27,473	3,69,040	19,96,513		
				(16) Common Facilities Centres on Sericulture					
			0017	NULL	10,41,560	2,33,660	12,75,220		
				Total For Sub Head:17	10,41,560	2,33,660	12,75,220		

Financial Year : 2019-2020		Last Month Amount	Current Month Amount	Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure	Expenditure	Expenditure	
Grant	53	Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851	Village and Small Industries				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme	
				(17) Cocoon Processing Centres	
	0018	NULL	37,33,734	8,70,746	46,04,480
		Total For Sub Head:18	37,33,734	8,70,746	46,04,480
				(18) Chowki Rearing/Spining Centre	
	0019	NULL	12,05,360	2,99,735	15,05,095
		Total For Sub Head:19	12,05,360	2,99,735	15,05,095
				(19) Modernisation of Silk Reeling and Twisting Units.	
	0020	NULL	4,40,450	0	4,40,450
		Total For Sub Head:20	4,40,450	0	4,40,450
				(20) Integrated Eri silk development programme	
	0021	NULL	3,74,286	0	3,74,286
		Total For Sub Head:21	3,74,286	0	3,74,286
				(21) Integrated Mulberry silk development programme.	
	0022	NULL	1,83,588	0	1,83,588
		Total For Sub Head:22	1,83,588	0	1,83,588
				(22) Integrated development of Muga Seed project.	
		Total For Minor: 107	13,47,06,986	3,12,20,212	16,59,27,198
		Sericulture Industries			
		Total For Sub Major Head : 0	26,99,34,458	6,31,98,503	33,31,32,961
		Null			
		Total Grant:			

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
2851 Village and Small Industries Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of:VOTED(2851)	26,99,34,458	6,31,98,503	33,31,32,961
Total For 2851:	26,99,34,458	6,31,98,503	33,31,32,961
	29,37,79,339	6,89,87,717	36,27,67,056

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2851	36,27,67,056
Major Head wise Total:			36,27,67,056
Grand Total:			36,27,67,056

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
GENERAL									
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	001	0005	NULL	78,880	14,251	93,131		
				Total For Sub Head:5	78,880	14,251	93,131		
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).					
				Total For Minor: 1	78,880	14,251	93,131		
				Direction and Administration					
		104	0007	NULL	47,30,444	47,30,445	94,60,889		
				Total For Sub Head:7	47,30,444	47,30,445	94,60,889		
				(07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Develop					
				Total For Minor: 104	47,30,444	47,30,445	94,60,889		
				Handicraft Industries					
		105	0001	NULL	1,20,05,306	2,40,10,613	3,60,15,919		
				Total For Sub Head:1	1,20,05,306	2,40,10,613	3,60,15,919		
				(01) Grants-in-aid to Khadi Industries					
				Total For Minor: 105	1,20,05,306	2,40,10,613	3,60,15,919		
				Khadi and Village Industries					
		200	0003	NULL	16,49,036	4,15,336	20,64,372		
				Total For Sub Head:3	16,49,036	4,15,336	20,64,372		
				(03) District Commerce & Industries Centres-					
				Total For Minor: 200	16,49,036	4,15,336	20,64,372		
				Other Village Industries					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0			1,84,63,666	2,91,70,645	4,76,34,311	
	Null						
	Total of:VOTED(2851)			1,84,63,666	2,91,70,645	4,76,34,311	
	Total For 2851:			1,84,63,666	2,91,70,645	4,76,34,311	
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	05	101	0001	N.E.C Scheme	0	2,43,59,000	2,43,59,000
				Total For Sub Head:1	0	2,43,59,000	2,43,59,000
				(01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Rit			
				Total For Minor: 101	0	2,43,59,000	2,43,59,000
				Industrial Estates			
				Total For Sub Major Head : 5	0	2,43,59,000	2,43,59,000
				Industries			
	Total of:VOTED(4552)			0	2,43,59,000	2,43,59,000	
	Total For 4552:			0	2,43,59,000	2,43,59,000	
4851	Capital Outlay on Village and Small Industries						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries						
4851	Capital Outlay on Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0004	NULL	0	27,06,555	27,06,555
				Total For Sub Head:4	0	27,06,555	27,06,555
				(04) Development Of Industrial Areas			
				Total For Minor: 101	0	27,06,555	27,06,555
				Industrial Estates			
				Total For Sub Major Head : 0	0	27,06,555	27,06,555
				NULL			
	Total of:VOTED(4851)				0	27,06,555	27,06,555
	Total For 4851:				0	27,06,555	27,06,555
SIXTH-SCHEDULE							
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0005	NULL	7,60,837	82,443	8,43,280
				Total For Sub Head:5	7,60,837	82,443	8,43,280
				(01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).			
				Total For Minor: 1	7,60,837	82,443	8,43,280
				Direction and Administration			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
	003	0005	NULL	10,87,380	3,05,420	13,92,800			
			Total For Sub Head:5	10,87,380	3,05,420	13,92,800			
			(01) Training Institute (Furniture Making Section)						
		0006	NULL	6,21,693	1,34,702	7,56,395			
			Total For Sub Head:6	6,21,693	1,34,702	7,56,395			
			(02) Training Institute (Carpentry Cane & Bamboo Section)						
		0007	NULL	1,00,37,938	24,19,108	1,24,57,046			
			Total For Sub Head:7	1,00,37,938	24,19,108	1,24,57,046			
			(04) Training Institute (Leather, Blackmithy and Carpentry Section)						
		0008	NULL	26,40,496	7,13,560	33,54,056			
			Total For Sub Head:8	26,40,496	7,13,560	33,54,056			
			(06) Training Institute (Bee Keeping Section)						
			Total For Minor: 3	1,43,87,507	35,72,790	1,79,60,297			
			Training						
	101	0001	NULL	58,53,965	14,52,532	73,06,497			
			Total For Sub Head:1	58,53,965	14,52,532	73,06,497			
			(01) Industrial Estate at Shillong, Nongstoin, Ribhoi						
		0002	NULL	8,06,486	2,22,976	10,29,462			
			Total For Sub Head:2	8,06,486	2,22,976	10,29,462			
			(02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.						
		0003	NULL	3,18,792	73,322	3,92,114			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:3					
				3,18,792		73,322		3,92,114	
				(03) Industrial Estate At Jowai					
				Total For Minor: 101		69,79,243		17,48,830	
				Industrial Estates					
	102	0001		NULL		18,04,198		4,60,114	
				Total For Sub Head:1		18,04,198		4,60,114	
				(01) Multipurpose/Service workshops					
		0003		NULL		39,44,624		8,46,360	
				Total For Sub Head:3		39,44,624		8,46,360	
				(03) Saw milling cum mechanised Carpentry					
		0005		NULL		0		-1,594	
				Total For Sub Head:5		0		-1,594	
				(05) Assistance to Artisans Organisation, passes out trained and technically qualified pers					
				Total For Minor: 102		57,48,822		13,04,880	
				Small Scale Industries					
	104	0001		NULL		18,83,014		4,59,592	
				Total For Sub Head:1		18,83,014		4,59,592	
				(01) Tailoring Knitting and Embroidery Centres					
		0003		NULL		-500		0	
				Total For Sub Head:3		-500		0	
				-500					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries							
2851	Village and Small Industries								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Implementation of Handicraft Board Schemes					
		0006		NULL	1,03,78,518	23,53,311		1,27,31,829	
				Total For Sub Head:6		1,03,78,518	23,53,311	1,27,31,829	
				(06) Employment Programme (Knitting-cum-Employment Centre)					
		0011		NULL	55,900	0		55,900	
				Total For Sub Head:11		55,900	0	55,900	
				(11) Master-Craftsmen Training					
		0012		NULL	7,00,832	1,64,804		8,65,636	
				Total For Sub Head:12		7,00,832	1,64,804	8,65,636	
				(03) Handicraft Promotion					
				Total For Minor: 104		1,30,17,764	29,77,707	1,59,95,471	
				Handicraft Industries					
	200	0002		NULL	33,894	0		33,894	
				Total For Sub Head:2		33,894	0	33,894	
				(02) Rural Artisans Programme-					
		0003		NULL	9,32,30,206	2,32,57,592		11,64,87,798	
				Total For Sub Head:3		9,32,30,206	2,32,57,592	11,64,87,798	
				(03) District Commerce & Industries Centres-					
		0005		NULL	27,000	72,000		99,000	
				Total For Sub Head:5		27,000	72,000	99,000	
				(05) Action Plan					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries					
2851	Village and Small Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
		0006	NULL		17,76,031	4,22,924	21,98,955
			Total For Sub Head:6		17,76,031	4,22,924	21,98,955
			(06) Statisical Cell				
			Total For Minor: 200		9,50,67,131	2,37,52,516	11,88,19,647
			Other Village Industries				
			Total For Sub Major Head : 0		13,59,61,304	3,34,39,166	16,94,00,470
			Null				
	Total of:VOTED(2851)				13,59,61,304	3,34,39,166	16,94,00,470
	Total For 2851:				13,59,61,304	3,34,39,166	16,94,00,470
	Total Grant:				15,44,24,970	8,96,75,366	24,41,00,336

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 54	Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	2,43,59,000	
		Major Head wise Total:	2,43,59,000	
377	NULL	2851	21,70,34,781	
		4851	27,06,555	
		Major Head wise Total:	21,97,41,336	
		Grand Total:	24,41,00,336	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
GENERAL							
2853	Non-ferrous Mining and Metallurgical Industries						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	02	001	0001	NULL	2,76,50,538	54,05,701	3,30,56,239
				Total For Sub Head:1	2,76,50,538	54,05,701	3,30,56,239
				(01) Geology and Mining Establishment			
			0002	NULL	34,59,184	11,20,129	45,79,313
				Total For Sub Head:2	34,59,184	11,20,129	45,79,313
				(02) Branch Office at Tura			
			0003	NULL	10,96,512	2,15,086	13,11,598
				Total For Sub Head:3	10,96,512	2,15,086	13,11,598
				(03) Divisional Mining Office At Nongstoin			
			0004	NULL	14,52,902	0	14,52,902
				Total For Sub Head:4	14,52,902	0	14,52,902
				(04) Divisional Mining Office, Jowai			
			0007	NULL	5,01,143	86,745	5,87,888
				Total For Sub Head:7	5,01,143	86,745	5,87,888
				(07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)			
				Total For Minor: 1	3,41,60,279	68,27,661	4,09,87,940
				Direction and Administration			
		004	0001	NULL	1,07,63,397	24,00,060	1,31,63,457
				Total For Sub Head:1	1,07,63,397	24,00,060	1,31,63,457
				(01) Laboratories and Analytical Unit			
				Total For Minor: 4	1,07,63,397	24,00,060	1,31,63,457

Financial Year :	2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month:	DECEMBER	Expenditure	Expenditure	Expenditure
Grant 55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
2853	Non-ferrous Mining and Metallurgical Industries			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Research and Development
	101	0001	NULL	72,71,819
			Total For Sub Head:1	72,71,819
			(01) Expenditure for Mineral Survey and Mapping	
			Total For Minor: 101	72,71,819
			Survey and Mapping	
	102	0001	NULL	2,56,08,683
			Total For Sub Head:1	2,56,08,683
			(01) Intensive Mineral Investigation	
			Total For Minor: 102	2,56,08,683
			Mineral Exploration	
			Total For Sub Major Head : 2	7,78,04,178
			Regulation and Development of Mines	
	Total of:VOTED(2853)			7,78,04,178
				1,72,63,340
				9,50,67,518
	Total For 2853:			7,78,04,178
				1,72,63,340
				9,50,67,518
SIXTH-SCHEDULE				
2853	Non-ferrous Mining and Metallurgical Industries			
	Minor Head	Sub Head	Catagorized Scheme	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	55	Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries						
2853	Non-ferrous Mining and Metallurgical Industries							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	02	001	0004	NULL	94,85,683	22,93,758	1,17,79,441	
				Total For Sub Head:4	94,85,683	22,93,758	1,17,79,441	
				(04) Divisional Mining Office, Jowai				
			0005	NULL	93,77,435	23,20,562	1,16,97,997	
				Total For Sub Head:5	93,77,435	23,20,562	1,16,97,997	
				(05) Divisional Mining Office, Williamnagar				
				Total For Minor: 1	1,88,63,118	46,14,320	2,34,77,438	
				Direction and Administration				
		800	0001	NULL	43,25,95,000	0	43,25,95,000	
				Total For Sub Head:1	43,25,95,000	0	43,25,95,000	
				(01) Expenditure on account of District Councils' share in lieu of Royalties collected from				
				Total For Minor: 800	43,25,95,000	0	43,25,95,000	
				Other Expenditure				
				Total For Sub Major Head : 2	45,14,58,118	46,14,320	45,60,72,438	
				Regulation and Development of Mines				
	Total of:VOTED(2853)				45,14,58,118	46,14,320	45,60,72,438	
	Total For 2853:				45,14,58,118	46,14,320	45,60,72,438	

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries <p style="text-align: right;">Total Grant:</p>	52,92,62,296	2,18,77,660	55,11,39,956

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2853	55,11,39,956
		Major Head wise Total:	55,11,39,956
		Grand Total:	55,11,39,956

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure				
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges												
GENERAL												
2059 Public Works												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	80	001	0002	NULL	15,55,71,527	3,68,09,651	19,23,81,178					
				Total For Sub Head:2	15,55,71,527	3,68,09,651	19,23,81,178					
				(01) Chief Engineer and his general establishment (Roads)								
				0004	NULL	4,00,49,724	92,93,080	4,93,42,804				
					Total For Sub Head:4	4,00,49,724	92,93,080	4,93,42,804				
				(03) Technical Branch under Chief Engineer								
				0005	NULL	8,26,52,496	2,18,17,841	10,44,70,337				
					Total For Sub Head:5	8,26,52,496	2,18,17,841	10,44,70,337				
				(04) Superintending Engineers and their establishments(Roads)								
				0008	NULL	10,63,181	0	10,63,181				
					Total For Sub Head:8	10,63,181	0	10,63,181				
				(07) Divisional and Subordinate Offices (Roads)								
				0012	NULL	3,37,365	1,69,808	5,07,173				
					Total For Sub Head:12	3,37,365	1,69,808	5,07,173				
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)								
0016	NULL	39,24,141	6,99,392	46,23,533								
	Total For Sub Head:16	39,24,141	6,99,392	46,23,533								
(15) Sectional Assistants Training Centre - Roads												
Total For Minor: 1				28,35,98,434	6,87,89,772	35,23,88,206						
Direction and Administration												
	052	0004	NULL	16,50,000	0	16,50,000						
			Total For Sub Head:4	16,50,000	0	16,50,000						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
2059	Public Works						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(03) R/C of T & P etc			
				Total For Minor: 52	16,50,000	0	16,50,000
				Machinery and Equipment			
	053	0006		NULL	1,09,99,988	55,95,609	1,65,95,597
				Total For Sub Head:6	1,09,99,988	55,95,609	1,65,95,597
				(06) Work Charged Establishment.			
				Total For Minor: 53	1,09,99,988	55,95,609	1,65,95,597
				Maintenance and Repairs			
	105	0001		NULL	3,49,26,808	81,96,011	4,31,22,819
				Total For Sub Head:1	3,49,26,808	81,96,011	4,31,22,819
				(01) Mechanical workshops			
				Total For Minor: 105	3,49,26,808	81,96,011	4,31,22,819
				Public Works Workshops			
				Total For Sub Major Head : 80	33,11,75,230	8,25,81,392	41,37,56,622
				General			
				Total of:VOTED(2059)	33,11,75,230	8,25,81,392	41,37,56,622
				Total For 2059:	33,11,75,230	8,25,81,392	41,37,56,622
SIXTH-SCHEDULE							
2059	Public Works	Catagorized Scheme					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges										
2059 Public Works										
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	80	001	0008	NULL	77,53,82,890	19,89,85,390	97,43,68,280			
				Total For Sub Head:8	77,53,82,890	19,89,85,390	97,43,68,280			
				(07) Divisional and Subordinate Offices (Roads)						
			0010	NULL	-15,59,588	0	-15,59,588			
				Total For Sub Head:10	-15,59,588	0	-15,59,588			
				(09) Deduct-Transfer of establishment charges on percentage basis to major heads						
			0012	NULL	23,38,033	85,811	24,23,844			
				Total For Sub Head:12	23,38,033	85,811	24,23,844			
				(11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)						
				Total For Minor: 1	77,61,61,335	19,90,71,201	97,52,32,536			
				Direction and Administration						
			052	0001	NULL	-12,58,268	0	-12,58,268		
				Total For Sub Head:1	-12,58,268	0	-12,58,268			
				(01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants						
			0004	NULL	-2,06,81,895	-36,12,135	-2,42,94,030			
	Total For Sub Head:4	-2,06,81,895	-36,12,135	-2,42,94,030						
	(03) R/C of T & P etc									
0005	NULL	-8,08,352	-31,000	-8,39,352						
	Total For Sub Head:5	-8,08,352	-31,000	-8,39,352						
	(04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Total For Minor: 52	-2,27,48,515	-36,43,135	-2,63,91,650						
	Machinery and Equipment									

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges							
2059	Public Works								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
		799	0003	NULL	-41,26,636	-51,357		-41,77,993	
				Total For Sub Head:3	-41,26,636	-51,357		-41,77,993	
				(02) Stock					
				Total For Minor: 799	-41,26,636	-51,357		-41,77,993	
				Suspense					
				Total For Sub Major Head : 80	74,92,86,184	19,53,76,709		94,46,62,893	
				General					
				Total of:VOTED(2059)	74,92,86,184	19,53,76,709		94,46,62,893	
				Total For 2059:	74,92,86,184	19,53,76,709		94,46,62,893	
3054	Roads and Bridges								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	01	797	0001	NULL	13,98,67,638	0		13,98,67,638	
				Total For Sub Head:1	13,98,67,638	0		13,98,67,638	
				(01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from C					
				Total For Minor: 797	13,98,67,638	0		13,98,67,638	
				Transfers to/from Reserve Fund/Deposit Account					
				Total For Sub Major Head : 1	13,98,67,638	0		13,98,67,638	
				National Highways					
	03	103	0003	NULL	0	3,53,72,718		3,53,72,718	
				Total For Sub Head:3					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges									
3054 Roads and Bridges									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					0	3,53,72,718		3,53,72,718	
					(03) Work Charged Establishment-Road Works				
		0006			NULL	15,19,99,898	9,26,23,463	24,46,23,361	
					Total For Sub Head:6	15,19,99,898	9,26,23,463	24,46,23,361	
					(06) Other Maintenance Expenditure-Road Works				
					Total For Minor: 103	15,19,99,898	12,79,96,181	27,99,96,079	
					Maintenance and Repairs				
					Total For Sub Major Head : 3	15,19,99,898	12,79,96,181	27,99,96,079	
					State Highways				
	04	105	0001		NULL	42,78,82,342	14,00,04,294	56,78,86,636	
					Total For Sub Head:1	42,78,82,342	14,00,04,294	56,78,86,636	
					(01) Work Charged Establishment-Road Works				
			0002		NULL	43,20,86,711	29,19,36,458	72,40,23,169	
					Total For Sub Head:2	43,20,86,711	29,19,36,458	72,40,23,169	
					(02) Other Maintenance Expenditure- Road Works				
					Total For Minor: 105	85,99,69,053	43,19,40,752	1,29,19,09,805	
					Maintenance and Repairs				
		338	0001		NULL	6,55,00,000	0	6,55,00,000	
					Total For Sub Head:1	6,55,00,000	0	6,55,00,000	
					(01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads				
					Total For Minor: 338	6,55,00,000	0	6,55,00,000	
					Pradhan Mantri Gram Sadak Yojana				
					Total For Sub Major Head : 4				

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	56	Roads and Bridges, Capital Outlay on Roads and Bridges					
3054	Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				92,54,69,053	43,19,40,752	1,35,74,09,805	
				District and Other Roads			
				Total of:VOTED(3054)	55,99,36,933	1,77,72,73,522	
				Total For 3054:	55,99,36,933	1,77,72,73,522	
5054	Capital Outlay on Roads and Bridges						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	04	800	0001	NULL	26,00,000	0	26,00,000
				Total For Sub Head:1	26,00,000	0	26,00,000
				(01) Construction/Economic Importance			
			0003	NULL	78,85,48,929	14,14,41,909	92,99,90,838
				Total For Sub Head:3	78,85,48,929	14,14,41,909	92,99,90,838
				(03) Construction of Rural Roads			
			0006	NULL	22,01,00,483	4,96,76,295	26,97,76,778
				Total For Sub Head:6	22,01,00,483	4,96,76,295	26,97,76,778
				(06) Road Financed from NABARD Loan etc.			
			0007	NULL	1,95,50,00,000	0	1,95,50,00,000
				Total For Sub Head:7	1,95,50,00,000	0	1,95,50,00,000
				(07) PMGSY			
			0009	N.L.C.P.R	1,20,31,000	0	1,20,31,000
				Total For Sub Head:9	1,20,31,000	0	1,20,31,000

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges			
	Sub Minor Sub Major Head Head Catagorized Scheme			
	(09) Non-Lapsable Central Pool of Resources			
0021	Externally Aided Project	44,69,48,053	0	44,69,48,053
	Total For Sub Head:21	44,69,48,053	0	44,69,48,053
	(02) Externally aided Project under Asian Development Bank			
0022	NULL	2,67,58,641	0	2,67,58,641
	Total For Sub Head:22	2,67,58,641	0	2,67,58,641
	(21) Special Plan Assistance (SPA 2014-15)			
0038	NULL	3,21,85,051	0	3,21,85,051
	Total For Sub Head:38	3,21,85,051	0	3,21,85,051
	(38) Ongoing SCA proposal			
0042	NULL	65,00,000	0	65,00,000
	Total For Sub Head:42	65,00,000	0	65,00,000
	(35) Replacement of SPT bridges (SPA 2013-14)			
0048	NULL	55,97,72,505	0	55,97,72,505
	Total For Sub Head:48	55,97,72,505	0	55,97,72,505
	(17) Special Plan Fund (SPF)			
	Total For Minor: 800	4,05,04,44,662	19,11,18,204	4,24,15,62,866
	Other Expenditure			
	Total For Sub Major Head : 4	4,05,04,44,662	19,11,18,204	4,24,15,62,866
	District and Other Roads			
	Total of:VOTED(5054)	4,05,04,44,662	19,11,18,204	4,24,15,62,866

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56	Roads and Bridges, Capital Outlay on Roads and Bridges			
5054	Capital Outlay on Roads and Bridges <div style="display: flex; justify-content: space-between; font-size: small;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
	Total For 5054:	4,05,04,44,662	19,11,18,204	4,24,15,62,866
Total Grant:		6,34,82,42,665	1,02,90,13,238	7,37,72,55,903

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 56 Roads and Bridges, Capital Outlay on Roads and Bridges				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
5	Externally Aided Project	5054	44,69,48,053	
		Major Head wise Total:	44,69,48,053	
7	N.L.C.P.R	5054	1,20,31,000	
		Major Head wise Total:	1,20,31,000	
377	NULL	2059	1,35,84,19,515	
		3054	1,77,72,73,522	
		5054	3,78,25,83,813	
		Major Head wise Total:	6,91,82,76,850	
		Grand Total:	7,37,72,55,903	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism						
GENERAL							
2552	North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	35	104	0004	N.E.C Scheme	5,00,000	0	5,00,000
				Total For Sub Head:4	5,00,000	0	5,00,000
				(04) Festival in Meghalaya			
				Total For Minor: 104	5,00,000	0	5,00,000
				Promotion and Publicity			
				Total For Sub Major Head : 35	5,00,000	0	5,00,000
				TOURISM			
	Total of:VOTED(2552)				5,00,000	0	5,00,000
	Total For 2552:				5,00,000	0	5,00,000
3452	Tourism						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	101	0009	NULL	4,23,47,000	0	4,23,47,000
				Total For Sub Head:9	4,23,47,000	0	4,23,47,000
				(09) Development of Tourist Spots-			
				Total For Minor: 101	4,23,47,000	0	4,23,47,000
				Tourist Centre			
		102	0006	NULL	5,49,999	1,60,461	7,10,460
				Total For Sub Head:6	5,49,999	1,60,461	7,10,460

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(06) Provision of Tourist Bungalow at Shillong, Jowai and Tura-					
		0023		NULL	1,37,01,700	0		1,37,01,700	
				Total For Sub Head:23		1,37,01,700	0	1,37,01,700	
				(22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.					
				Total For Minor: 102		1,42,51,699	1,60,461	1,44,12,160	
				Tourist Accommodation					
	103	0001		NULL	2,57,241	93,928		3,51,169	
				Total For Sub Head:1		2,57,241	93,928	3,51,169	
				(01) Transport facilities for Tourists-					
				Total For Minor: 103		2,57,241	93,928	3,51,169	
				Tourist Transport service					
	190	0008		NULL	17,25,162	1,71,917		18,97,079	
				Total For Sub Head:8		17,25,162	1,71,917	18,97,079	
				(08) Expenditure Of Chairman Vice Chairman Of MTDC					
				Total For Minor: 190		17,25,162	1,71,917	18,97,079	
				Assistance to Public Sectors and Other Undertaking					
				Total For Sub Major Head : 1		5,85,81,102	4,26,306	5,90,07,408	
				Tourism Infrastructure					
	80	001	0001	NULL	2,09,40,887	45,85,551		2,55,26,438	
				Total For Sub Head:1		2,09,40,887	45,85,551	2,55,26,438	
				(01) Headquarters Establishment					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 1	2,09,40,887	45,85,551	2,55,26,438		
				Direction and Administration					
	003	0001	NULL	73,287	0	73,287			
			Total For Sub Head:1	73,287	0	73,287			
			(01) Training Facilities						
		0003	NULL	33,78,367	6,53,318	40,31,685			
			Total For Sub Head:3	33,78,367	6,53,318	40,31,685			
			(03) Establishment of Food Craft Institute						
			Total For Minor: 3	34,51,654	6,53,318	41,04,972			
				Training					
	104	0001	NULL	15,01,057	3,57,200	18,58,257			
			Total For Sub Head:1	15,01,057	3,57,200	18,58,257			
			(01) Tourist Information and Publicity Office Guwahati						
		0003	NULL	11,82,660	0	11,82,660			
			Total For Sub Head:3	11,82,660	0	11,82,660			
			(03) Publicity Tourist Festival						
		0004	NULL	25,67,330	0	25,67,330			
			Total For Sub Head:4	25,67,330	0	25,67,330			
			(04) Printing of Publicity Materials etc						
		0005	NULL	1,25,86,854	30,66,310	1,56,53,164			
			Total For Sub Head:5	1,25,86,854	30,66,310	1,56,53,164			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism							
3452	Tourism								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(05) Other Tourist Information Centres					
			0008	NULL	50,000	0	50,000		
				Total For Sub Head:8	50,000	0	50,000		
				(08) State Share for NEC Scheme(Publicity)					
				Total For Minor: 104	1,78,87,901	34,23,510	2,13,11,411		
				Promotion and Publicity					
				Total For Sub Major Head : 80	4,22,80,442	86,62,379	5,09,42,821		
				General					
				Total of:VOTED(3452)	10,08,61,544	90,88,685	10,99,50,229		
				Total For 3452:	10,08,61,544	90,88,685	10,99,50,229		
4552	Capital Outlay on North Eastern Areas								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	104	0044	N.E.C Scheme	6,59,580	0	6,59,580		
				Total For Sub Head:44	6,59,580	0	6,59,580		
				(44) Capacity building for Tourism sector for Food Craft Institute, Tura					
				Total For Minor: 104	6,59,580	0	6,59,580		
				Tourism					
				Total For Sub Major Head : 0	6,59,580	0	6,59,580		

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
4552	Capital Outlay on North Eastern Areas Sub Major Head Minor Head Sub Head Catagorized Scheme			
	NULL			
	Total of:VOTED(4552)	6,59,580	0	6,59,580
	Total For 4552:	6,59,580	0	6,59,580
5452	Capital Outlay on Tourism Sub Major Head Minor Head Sub Head Catagorized Scheme			
VOTED	01 101 0007 NULL	7,62,085	0	7,62,085
	Total For Sub Head:7	7,62,085	0	7,62,085
	(07) Provision for Land Aquisition			
	Total For Minor: 101	7,62,085	0	7,62,085
	Tourist Centre			
	Total For Sub Major Head : 1	7,62,085	0	7,62,085
	Tourist Infrastructure			
	Total of:VOTED(5452)	7,62,085	0	7,62,085
	Total For 5452:	7,62,085	0	7,62,085
Total Grant:				

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism	10,27,83,209	90,88,685	11,18,71,894

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	2552	5,00,000	
		4552	6,59,580	
		Major Head wise Total:	11,59,580	
377	NULL	3452	10,99,50,229	
		5452	7,62,085	
		Major Head wise Total:	11,07,12,314	
		Grand Total:	11,18,71,894	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount			
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure			
Grant 58 Administration of Sports and Youth Services											
GENERAL											
2204 Sports and Youth Services											
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme						
VOTED	00	001	0001	NULL	1,64,84,402	43,45,224	2,08,29,626				
				Total For Sub Head:1	1,64,84,402	43,45,224	2,08,29,626				
				(01) Directorate of Sport.							
				0002	NULL	16,86,141	4,91,248	21,77,389			
				Total For Sub Head:2	16,86,141	4,91,248	21,77,389				
				(02) Sport Officer and staff-							
				0003	NULL	0	0	0			
				Total For Sub Head:3	0	0	0				
				(03) District Sport Officer and Staff-							
		Total For Minor: 1		1,81,70,543	48,36,472	2,30,07,015					
		Direction and Administration									
				104	0001	NULL	2,71,43,000	0	2,71,43,000		
						Total For Sub Head:1	2,71,43,000	0	2,71,43,000		
						(01) Assistance to state sport council					
					0002	NULL	34,39,150	0	34,39,150		
				Total For Sub Head:2	34,39,150	0	34,39,150				
				(02) Assistance to State\District \Subdivision sports Association							
			0014	NULL	5,14,489	0	5,14,489				
				Total For Sub Head:14	5,14,489	0	5,14,489				
				(14) Sport Talent Search Scholarship Etc							
Total For Minor: 104		3,10,96,639	0	3,10,96,639							
Sports and Games											

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	58	Administration of Sports and Youth Services					
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	Total For Sub Major Head : 0						
	NULL						
	Total of:VOTED(2204)		4,92,67,182	48,36,472	5,41,03,654		
Total For 2204:			4,92,67,182	48,36,472	5,41,03,654		
SIXTH-SCHEDULE							
2204	Sports and Youth Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	001	0003	NULL	3,55,93,405	96,63,136	4,52,56,541
				Total For Sub Head:3	3,55,93,405	96,63,136	4,52,56,541
				(03) District Sport Officer and Staff-			
				Total For Minor: 1	3,55,93,405	96,63,136	4,52,56,541
				Direction and Administration			
		102	0003	NULL	35,000	0	35,000
				Total For Sub Head:3	35,000	0	35,000
				(03) National Cadet Corps UNit Offices			
				Total For Minor: 102	35,000	0	35,000
				Youth Welfare Programme for Students			
				Total For Sub Major Head : 0	3,56,28,405	96,63,136	4,52,91,541

Financial Year : Accounting Month:		Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure												
Grant 58	Administration of Sports and Youth Services															
2204	Sports and Youth Services															
	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Sub</td> <td style="width: 10%;">Minor</td> <td style="width: 10%;">Sub</td> <td style="width: 70%;">Catagorized Scheme</td> </tr> <tr> <td>Major</td> <td>Head</td> <td>Head</td> <td></td> </tr> <tr> <td>Head</td> <td></td> <td></td> <td></td> </tr> </table>	Sub	Minor	Sub	Catagorized Scheme	Major	Head	Head		Head						
Sub	Minor	Sub	Catagorized Scheme													
Major	Head	Head														
Head																
	NULL															
	Total of:VOTED(2204)	3,56,28,405	96,63,136	4,52,91,541												
	Total For 2204:	3,56,28,405	96,63,136	4,52,91,541												
	Total Grant:	8,48,95,587	1,44,99,608	9,93,95,195												

Grant wise Subsidiary Register(Part-II)
for
Office of the Accountant General(A&E),Meghalaya - Shillong

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 58 Administration of Sports and Youth Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2204	9,93,95,195
Major Head wise Total:			9,93,95,195
Grand Total:			9,93,95,195

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 59	Government Investment, Miscellaneous General and Economic Services						
GENERAL							
3451	Secretariat-Economic Services						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	092	0003	Externally Aided Project	1,21,76,55,250	21,35,65,000	1,43,12,20,250
				Total For Sub Head:3	1,21,76,55,250	21,35,65,000	1,43,12,20,250
				(03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) D			
				Total For Minor: 92	1,21,76,55,250	21,35,65,000	1,43,12,20,250
				Other Offices			
				Total For Sub Major Head : 0	1,21,76,55,250	21,35,65,000	1,43,12,20,250
				NULL			
	Total of:VOTED(3451)				1,21,76,55,250	21,35,65,000	1,43,12,20,250
	Total For 3451:				1,21,76,55,250	21,35,65,000	1,43,12,20,250
	Total Grant:				1,21,76,55,250	21,35,65,000	1,43,12,20,250

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 59 Governmnet Investment, Miscellaneous General and Economic Services			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
5	Externally Aided Project	3451	1,43,12,20,250
		Major Head wise Total:	1,43,12,20,250
		Grand Total:	1,43,12,20,250

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER				Expenditure		Expenditure		Expenditure	
Grant 60 Loans to Government Servants, etc									
GENERAL									
2235 Social Security and Welfare									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	104	0001	NULL	17,80,000	4,20,000	22,00,000		
				Total For Sub Head:1	17,80,000	4,20,000	22,00,000		
				(01) Government Provident Fund					
				Total For Minor: 104	17,80,000	4,20,000	22,00,000		
				Deposit Linked Insurance Scheme Government Provident Fund					
				Total For Sub Major Head : 60	17,80,000	4,20,000	22,00,000		
				Other Social Security and Welfare Programmes					
				Total of:VOTED(2235)	17,80,000	4,20,000	22,00,000		
Total For 2235:					17,80,000	4,20,000	22,00,000		
SIXTH-SCHEDULE									
2235 Social Security and Welfare									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
VOTED	60	104	0001	NULL	10,000	0	10,000		
				Total For Sub Head:1	10,000	0	10,000		
				(01) Government Provident Fund					
				Total For Minor: 104	10,000	0	10,000		
				Deposit Linked Insurance Scheme Government Provident Fund					
				Total For Sub Major Head : 60	10,000	0	10,000		

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	60	Loans to Government Servants, etc					
2235	Social Security and Welfare						
	Sub	Minor	Sub	Catagorized Scheme			
	Major	Head	Head				
	Head						
		Other Social Security and Welfare Programmes					
		Total of:VOTED(2235)		10,000	0	10,000	
		Total For 2235:		10,000	0	10,000	
		Total Grant:		17,90,000	4,20,000	22,10,000	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 60 Loans to Government Servants, etc				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2235	22,10,000	
Major Head wise Total:			22,10,000	
Grand Total:			22,10,000	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount				
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure				
Grant 64 Administration of Art and Culture												
GENERAL												
2205 Art and Culture												
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme							
VOTED	00	001	0001	NULL	30,42,084	6,21,069	36,63,153					
				Total For Sub Head:1	30,42,084	6,21,069	36,63,153					
				(01) Directorate								
				0003	NULL	10,65,458	1,70,330	12,35,788				
				Total For Sub Head:3	10,65,458	1,70,330	12,35,788					
						(03) Payment Due To Me.S.E.B./Municipal Board						
						Total For Minor: 1	41,07,542	7,91,399	48,98,941			
						Direction and Administration						
				101	0001	NULL	3,95,000	0	3,95,000			
						Total For Sub Head:1	3,95,000	0	3,95,000			
						(01) Assistance to voluntary Cultural Organisation-						
						0003	NULL	92,50,468	24,48,815	1,16,99,283		
						Total For Sub Head:3	92,50,468	24,48,815	1,16,99,283			
						(03) Institute of Culture						
				102	0008	NULL	15,94,887	3,88,538	19,83,425			
		Total For Sub Head:8	15,94,887			3,88,538	19,83,425					
		(08) Audio visual documentation and folk Music recording										
		0023	NULL			2,04,00,000	0	2,04,00,000				
		Total For Sub Head:23	2,04,00,000			0	2,04,00,000					
				(21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of Dis								
				Total For Minor: 101	3,00,45,468	24,48,815	3,24,94,283					
				Fine Arts Education								

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Minor: 102	15,94,887	3,88,538	19,83,425		
				Promotion of Arts and Culture					
	103	0001	NULL	17,68,388	3,89,906	21,58,294			
				Total For Sub Head:1	17,68,388	3,89,906	21,58,294		
				(01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills					
		0002	NULL	5,30,232	1,26,176	6,56,408			
				Total For Sub Head:2	5,30,232	1,26,176	6,56,408		
				(02) Registration of Antiquities and Art Treasure					
				Total For Minor: 103	22,98,620	5,16,082	28,14,702		
				Archaeology					
	104	0001	NULL	30,72,159	6,94,654	37,66,813			
				Total For Sub Head:1	30,72,159	6,94,654	37,66,813		
				(01) Establishment of State Archive					
				Total For Minor: 104	30,72,159	6,94,654	37,66,813		
				Archives					
	105	0003	NULL	81,54,151	23,77,004	1,05,31,155			
				Total For Sub Head:3	81,54,151	23,77,004	1,05,31,155		
				(03) State Central Library Shillong					
		0008	NULL	4,912	0	4,912			
				Total For Sub Head:8	4,912	0	4,912		
				(08) District Library at Nongstoin					
		0014	NULL	10,75,130	0	10,75,130			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Total For Sub Head:14					
				10,75,130		0		10,75,130	
				(14) District Library at Sohra					
				Total For Minor: 105		92,34,193		23,77,004	
				Public Libraries					
	107	0001		NULL		41,19,838		9,07,768	
				Total For Sub Head:1		41,19,838		9,07,768	
				(01) State Museum and Archives					
		0023		NULL		20,90,000		0	
				Total For Sub Head:23		20,90,000		0	
				(23) N.E.C. State Share					
				Total For Minor: 107		62,09,838		9,07,768	
				Museums					
	108	0001		NULL		3,57,736		0	
				Total For Sub Head:1		3,57,736		0	
				(01) Tribal Research Institute					
				Total For Minor: 108		3,57,736		0	
				Anthropological Survey					
				Total For Sub Major Head : 0		5,69,20,443		81,24,260	
				NULL					
	Total of:VOTED(2205)			5,69,20,443		81,24,260		6,50,44,703	

Financial Year : 2019-2020				Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER				Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
Total For 2205:				5,69,20,443	81,24,260	6,50,44,703			
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0001	NULL	24,62,304	7,06,164	31,68,468		
				Total For Sub Head:1	24,62,304	7,06,164	31,68,468		
				(01) Tribal Research Institute, Shillong.					
Total For Minor: 4				24,62,304	7,06,164	31,68,468			
Research and Development									
Total For Sub Major Head : 60				24,62,304	7,06,164	31,68,468			
Others									
Total of:VOTED(3425)				24,62,304	7,06,164	31,68,468			
Total For 3425:				24,62,304	7,06,164	31,68,468			
3454	Census Survey and Statistics								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	02	110	0001	NULL	38,50,123	9,33,648	47,83,771		
				Total For Sub Head:1	38,50,123	9,33,648	47,83,771		
				(01) Special Officer Historical and Anti Quarium and his staff					
				0002	NULL	25,09,616	6,20,250	31,29,866	
				Total For Sub Head:2					

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture					
3454	Census Survey and Statistics						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				25,09,616	6,20,250	31,29,866	
				(02) District Gazetteers and staff			
				Total For Minor: 110	63,59,739	15,53,898	79,13,637
				Gazetter and Statistical Memoirs			
				Total For Sub Major Head : 2	63,59,739	15,53,898	79,13,637
				Surveys and Statistics			
				Total of:VOTED(3454)	63,59,739	15,53,898	79,13,637
				Total For 3454:	63,59,739	15,53,898	79,13,637
SIXTH-SCHEDULE							
2205	Art and Culture						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	105	0001	NULL	29,64,070	7,24,717	36,88,787
				Total For Sub Head:1			
				29,64,070	7,24,717	36,88,787	
				(01) District Library at Tura			
			0002	NULL	25,96,515	6,92,457	32,88,972
				Total For Sub Head:2			
				25,96,515	6,92,457	32,88,972	
				(02) District Library at Jowai			
			0008	NULL	8,99,716	2,55,082	11,54,798
				Total For Sub Head:8			
				8,99,716	2,55,082	11,54,798	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
					(08) District Library at Nongstoin				
		0009			NULL	18,66,880	4,58,894		23,25,774
					Total For Sub Head:9	18,66,880	4,58,894		23,25,774
					(09) District Library at Williamnagar				
		0011			NULL	18,56,848	4,59,156		23,16,004
					Total For Sub Head:11	18,56,848	4,59,156		23,16,004
					(11) District Library at Nongpoh				
		0012			NULL	18,07,372	4,58,682		22,66,054
					Total For Sub Head:12	18,07,372	4,58,682		22,66,054
					(12) District Library at Baghmara				
		0014			NULL	20,55,469	4,94,802		25,50,271
					Total For Sub Head:14	20,55,469	4,94,802		25,50,271
					(14) District Library at Sohra				
					Total For Minor: 105	1,40,46,870	35,43,790		1,75,90,660
					Public Libraries				
		107			0002	NULL	41,40,141	9,05,901	50,46,042
					Total For Sub Head:2	41,40,141	9,05,901		50,46,042
					(02) District Museum at Tura				
		0019			NULL	12,48,868	3,22,368		15,71,236
					Total For Sub Head:19	12,48,868	3,22,368		15,71,236
					(14) District Museum at Jowai				
					Total For Minor: 107	53,89,009	12,28,269		66,17,278

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	64	Administration of Art and Culture							
2205	Art and Culture								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				Museums					
	108	0002		NULL	1,85,271		41,430		2,26,701
				Total For Sub Head:2	1,85,271		41,430		2,26,701
				(02) District Research Office , Tura/Shillong					
				Total For Minor: 108	1,85,271		41,430		2,26,701
				Anthropological Survey					
				Total For Sub Major Head : 0	1,96,21,150		48,13,489		2,44,34,639
				NULL					
	Total of:VOTED(2205)				1,96,21,150		48,13,489		2,44,34,639
Total For 2205:					1,96,21,150		48,13,489		2,44,34,639
3425	Other Scientific Research								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	60	004	0002	NULL	11,02,056		3,03,772		14,05,828
				Total For Sub Head:2	11,02,056		3,03,772		14,05,828
				(02) District Research Officer-					
				Total For Minor: 4	11,02,056		3,03,772		14,05,828
				Research and Development					
				Total For Sub Major Head : 60	11,02,056		3,03,772		14,05,828
				Others					

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64	Administration of Art and Culture			
3425	Other Scientific Research			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
	Total of:VOTED(3425)	11,02,056	3,03,772	14,05,828
	Total For 3425:	11,02,056	3,03,772	14,05,828
	Total Grant:	8,64,65,692	1,55,01,583	10,19,67,275

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 64 Administration of Art and Culture				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	2205	8,94,79,342	
		3425	45,74,296	
		3454	79,13,637	
		Major Head wise Total:	10,19,67,275	
		Grand Total:	10,19,67,275	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
GENERAL							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	53,56,605	15,73,450	69,30,055
				Total For Sub Head:2	53,56,605	15,73,450	69,30,055
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	62,16,681	17,04,074	79,20,755
				Total For Sub Head:3	62,16,681	17,04,074	79,20,755
				(03) Establishment Of Irrigation Wing-			
			0004	NULL	3,41,25,505	83,79,283	4,25,04,788
				Total For Sub Head:4	3,41,25,505	83,79,283	4,25,04,788
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)			
			0005	NULL	23,915	0	23,915
				Total For Sub Head:5	23,915	0	23,915
				(05) Payment due to MeSEB/Municipal Board			
				Total For Minor: 1	4,57,22,706	1,16,56,807	5,73,79,513
				Direction and Administration			
	191	0001	NULL	0	1,98,40,000	1,98,40,000	1,98,40,000
				Total For Sub Head:1	0	1,98,40,000	1,98,40,000
				(01) Water Resources Development Agency			
				Total For Minor: 191	0	1,98,40,000	1,98,40,000
				191. Assistance to Local Bodies			
				Total For Sub Major Head : 80	4,57,22,706	3,14,96,807	7,72,19,513

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
	General						
	Total of:VOTED(2702)		4,57,22,706	3,14,96,807	7,72,19,513		
	Total For 2702:		4,57,22,706	3,14,96,807	7,72,19,513		
2711	Flood Control and Drainage						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	01	001	0001	NULL	14,77,380	4,08,572	18,85,952
				Total For Sub Head: 1	14,77,380	4,08,572	18,85,952
				(01) Headquarters Establishments			
				Total For Minor: 1	14,77,380	4,08,572	18,85,952
				Direction and Administration			
				Total For Sub Major Head : 1	14,77,380	4,08,572	18,85,952
				Flood Control			
	Total of:VOTED(2711)		14,77,380	4,08,572	18,85,952		
	Total For 2711:		14,77,380	4,08,572	18,85,952		
4552	Capital Outlay on North Eastern Areas						
	Catagorized Scheme						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects						
4552	Capital Outlay on North Eastern Areas						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	00	101	0001	N.E.C Scheme	38,33,479	0	38,33,479
				Total For Sub Head:1	38,33,479	0	38,33,479
				(01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood cc			
				Total For Minor: 101	38,33,479	0	38,33,479
				Surface Water			
				Total For Sub Major Head : 0	38,33,479	0	38,33,479
				NULL			
	Total of:VOTED(4552)				38,33,479	0	38,33,479
	Total For 4552:				38,33,479	0	38,33,479
SIXTH-SCHEDULE							
2702	Minor Irrigation						
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
VOTED	80	001	0002	NULL	4,44,90,088	1,02,49,946	5,47,40,034
				Total For Sub Head:2	4,44,90,088	1,02,49,946	5,47,40,034
				(02) Establishment Of Division & Sub-Divn.(Minor I Works)			
			0003	NULL	9,57,05,789	2,37,40,013	11,94,45,802
				Total For Sub Head:3	9,57,05,789	2,37,40,013	11,94,45,802

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(03) Establishment Of Irrigation Wing-					
		0004	NULL	5,43,31,128		1,66,25,027		7,09,56,155	
			Total For Sub Head:4	5,43,31,128		1,66,25,027		7,09,56,155	
				(04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)					
		0005	NULL	4,08,164		1,67,806		5,75,970	
			Total For Sub Head:5	4,08,164		1,67,806		5,75,970	
				(05) Payment due to MeSEB/Municipal Board					
			Total For Minor: 1	19,49,35,169		5,07,82,792		24,57,17,961	
				Direction and Administration					
	005	0001	NULL	9,99,800		0		9,99,800	
			Total For Sub Head:1	9,99,800		0		9,99,800	
				(01) Survey & Investigation					
			Total For Minor: 5	9,99,800		0		9,99,800	
				Investigation					
	800	0038	NULL	-79,364		0		-79,364	
			Total For Sub Head:38	-79,364		0		-79,364	
				(30) Command Areas Development Activities					
			Total For Minor: 800	-79,364		0		-79,364	
				Other Expenditure					
			Total For Sub Major Head : 80	19,58,55,605		5,07,82,792		24,66,38,397	

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects							
2702	Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				General					
	Total of:VOTED(2702)			19,58,55,605	5,07,82,792	24,66,38,397			
Total For 2702:				19,58,55,605	5,07,82,792	24,66,38,397			
4702	Capital Outlay on Minor Irrigation								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
VOTED	00	101	0001	NULL	24,00,000	0	24,00,000		
				Total For Sub Head:1	24,00,000	0	24,00,000		
				(01) Flow Irrigation Works					
			0007	NULL	15,00,000	0	15,00,000		
				Total For Sub Head:7	15,00,000	0	15,00,000		
				(07) Construction of Departmental Buildings					
			0009	NULL	3,57,00,000	0	3,57,00,000		
				Total For Sub Head:9	3,57,00,000	0	3,57,00,000		
				(08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)					
			Total For Minor: 101		3,96,00,000	0	3,96,00,000		
			Surface Water						
			Total For Sub Major Head : 0		3,96,00,000	0	3,96,00,000		
			NULL						

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
2019-2020 DECEMBER			
Grant 65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
4702 Capital Outlay on Minor Irrigation Sub Minor Sub Catagorized Scheme Major Head Head Head			
Total of: VOTED(4702)	3,96,00,000	0	3,96,00,000
Total For 4702:	3,96,00,000	0	3,96,00,000
Total Grant:	28,64,89,170	8,26,88,171	36,91,77,341

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects			
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
4	N.E.C Scheme	4552	38,33,479	
		Major Head wise Total:	38,33,479	
377	NULL	2702	32,38,57,910	
		2711	18,85,952	
		4702	3,96,00,000	
		Major Head wise Total:	36,53,43,862	
		Grand Total:	36,91,77,341	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
GENERAL							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	01	101	0063	NULL	12,23,96,960	0	12,23,96,960
				Total For Sub Head:63	12,23,96,960	0	12,23,96,960
				(63) 8.24% Meghalaya Government Stock 2019			
			0068	NULL	4,21,50,001	0	4,21,50,001
				Total For Sub Head:68	4,21,50,001	0	4,21,50,001
				(68) 8.43 % Meghalaya State Development Loan 2020			
			0071	NULL	8,65,00,002	0	8,65,00,002
				Total For Sub Head:71	8,65,00,002	0	8,65,00,002
				(71) 8.65% Meghalaya State Development Loan 2021			
			0073	NULL	2,30,50,000	0	2,30,50,000
				Total For Sub Head:73	2,30,50,000	0	2,30,50,000
				(73) 9.22% Meghalaya State Development Loan 2021			
			0074	NULL	2,14,50,000	0	2,14,50,000
				Total For Sub Head:74	2,14,50,000	0	2,14,50,000
				(74) 8.58% Meghalaya State Development Loan 2022			
			0075	NULL	2,15,00,000	0	2,15,00,000
				Total For Sub Head:75	2,15,00,000	0	2,15,00,000
				(75) 8.60% Meghalaya State Development Loan 2022			
			0079	NULL	8,94,00,000	0	8,94,00,000
				Total For Sub Head:79	8,94,00,000	0	8,94,00,000
				(79) 8.94% Meghalaya Government Stock 2022			
			3607	NULL	12,78,40,000	0	12,78,40,000
				Total For Sub Head:3607	12,78,40,000	0	12,78,40,000

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
				(12) New Loan 2016-17					
	4612			NULL	1,95,00,000	0		1,95,00,000	
				Total For Sub Head:4612	1,95,00,000	0		1,95,00,000	
				(62) 7.80% Meghlaya Government Stock 2019					
	4614			NULL	1,67,40,000	0		1,67,40,000	
				Total For Sub Head:4614	1,67,40,000	0		1,67,40,000	
				(69) 8.37% Meghalaya State Development Loan 2020					
	4715			NULL	2,23,00,000	0		2,23,00,000	
				Total For Sub Head:4715	2,23,00,000	0		2,23,00,000	
				(77) 8.92% Meghalaya Government Stock 2022					
	4716			NULL	5,42,40,000	0		5,42,40,000	
				Total For Sub Head:4716	5,42,40,000	0		5,42,40,000	
				(72) 9.04% Meghalaya State Development Loan 2021					
	4738			NULL	2,23,75,000	0		2,23,75,000	
				Total For Sub Head:4738	2,23,75,000	0		2,23,75,000	
				(78) 8.95% Meghalaya Government Stock 2022					
	4787			NULL	4,25,00,000	0		4,25,00,000	
				Total For Sub Head:4787	4,25,00,000	0		4,25,00,000	
				(83) 8.50% Meghalaya Government Stock 2023					
	4788			NULL	2,92,50,000	0		2,92,50,000	
				Total For Sub Head:4788	2,92,50,000	0		2,92,50,000	
				(84) 9.75% Meghalaya State Development Loan 2023					

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4790	NULL	2,06,75,000	0		2,06,75,000	
				Total For Sub Head:4790	2,06,75,000	0		2,06,75,000	
				(65) 8.27% Meghalaya Government Stock 2020					
			4827	NULL	9,35,00,000	0		9,35,00,000	
				Total For Sub Head:4827	9,35,00,000	0		9,35,00,000	
				(85) 9.35% MSDL/MGS 2023					
			4829	NULL	3,60,00,000	3,60,00,000		7,20,00,000	
				Total For Sub Head:4829	3,60,00,000	3,60,00,000		7,20,00,000	
				(88) 9.00% MSDL/MGS 2024					
			4876	NULL	4,09,50,000	4,09,50,000		8,19,00,000	
				Total For Sub Head:4876	4,09,50,000	4,09,50,000		8,19,00,000	
				(90) 8.19% MSDL/MGS 2024					
			4877	NULL	4,07,00,000	0		4,07,00,000	
				Total For Sub Head:4877	4,07,00,000	0		4,07,00,000	
				(91) 8.14% MSDL/MGS 2025					
			4881	NULL	3,03,00,000	0		3,03,00,000	
				Total For Sub Head:4881	3,03,00,000	0		3,03,00,000	
				(92) 8.08% MSDL/MGS 2025					
			4882	NULL	2,01,50,000	0		2,01,50,000	
				Total For Sub Head:4882	2,01,50,000	0		2,01,50,000	
				(01) 8.06% MSDL/MGS 2025					
			4889	NULL	2,42,70,000	0		2,42,70,000	
				Total For Sub Head:4889	2,42,70,000	0		2,42,70,000	

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				(02) 8.09% MSDL/MGS 2025
	4896	NULL		3,60,80,000
			0	3,60,80,000
				Total For Sub Head:4896
			0	3,60,80,000
				(89) 9.02% MSDL/MGS 2024
	4897	NULL		8,07,00,000
			0	8,07,00,000
				Total For Sub Head:4897
			0	8,07,00,000
				(03) 8.07% MSDL/MGS 2025
	4907	NULL		3,43,20,000
			0	3,43,20,000
				Total For Sub Head:4907
			0	3,43,20,000
				(80) 8.58 Meghalaya Government Stock 2023
	4927	NULL		2,87,70,000
			2,87,70,000	5,75,40,000
				Total For Sub Head:4927
			2,87,70,000	5,75,40,000
				(04) 8.22% MSDL/MGS 2025
	4933	NULL		2,07,75,000
			0	2,07,75,000
				Total For Sub Head:4933
			0	2,07,75,000
				(05) 8.31% MSDL/MGS 2025
	4934	NULL		4,14,00,000
			0	4,14,00,000
				Total For Sub Head:4934
			0	4,14,00,000
				(06) 8.28% MSDL/MGS 2025
	4942	NULL		4,77,60,000
			0	4,77,60,000
				Total For Sub Head:4942
			0	4,77,60,000
				(09) 7.96% MSDL/MGS 2025

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4944	NULL	7,89,75,000	20,25,000		8,10,00,000	
				Total For Sub Head:4944	7,89,75,000	20,25,000		8,10,00,000	
				(07) 8.10% MSDL/MGS 2025					
			4947	NULL	2,04,75,000	2,04,75,000		4,09,50,000	
				Total For Sub Head:4947	2,04,75,000	2,04,75,000		4,09,50,000	
				(08) 8.19% MSDL/MGS 2025					
			4951	NULL	3,27,60,000	0		3,27,60,000	
				Total For Sub Head:4951	3,27,60,000	0		3,27,60,000	
				(10) 8.19% MSDL/MGS 2026					
			4952	NULL	3,02,05,000	0		3,02,05,000	
				Total For Sub Head:4952	3,02,05,000	0		3,02,05,000	
				(11) 8.63% MSDL/MGS 2026					
			4964	NULL	2,39,40,000	0		2,39,40,000	
				Total For Sub Head:4964	2,39,40,000	0		2,39,40,000	
				01. 7.98% MSDL/MGS 2026					
			4983	NULL	4,00,00,000	0		4,00,00,000	
				Total For Sub Head:4983	4,00,00,000	0		4,00,00,000	
				02. 8.0% MSDL/MGS 2026					
			4984	NULL	1,92,25,000	0		1,92,25,000	
				Total For Sub Head:4984	1,92,25,000	0		1,92,25,000	
				03. 7.69% MSDL/MGS 2026					
			4985	NULL	14,12,65,001	0		14,12,65,001	
				Total For Sub Head:4985	14,12,65,001	0		14,12,65,001	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(13) New Loan 2017-18			
	4990			NULL	3,71,50,000	0	3,71,50,000
				Total For Sub Head:4990	3,71,50,000	0	3,71,50,000
				04. 7.43% MSDL/MGS 2026			
	4991			NULL	5,38,50,000	0	5,38,50,000
				Total For Sub Head:4991	5,38,50,000	0	5,38,50,000
				05. 7.18% MSDL/MGS 2026			
	4995			NULL	0	6,39,00,000	6,39,00,000
				Total For Sub Head:4995	0	6,39,00,000	6,39,00,000
				06. 7.10% MSDL/MGS 2026			
	5002			NULL	3,78,50,000	0	3,78,50,000
				Total For Sub Head:5002	3,78,50,000	0	3,78,50,000
				07. 7.57% MSDL/MGS 2027			
	5006			NULL	46,56,250	0	46,56,250
				Total For Sub Head:5006	46,56,250	0	46,56,250
				7.45% Meghalaya UDAY Bond 2023			
	5007			NULL	4,46,31,000	0	4,46,31,000
				Total For Sub Head:5007	4,46,31,000	0	4,46,31,000
				(01) 7.83% MSDL/MGS 2027			
	5008			NULL	5,58,60,000	0	5,58,60,000
				Total For Sub Head:5008	5,58,60,000	0	5,58,60,000
				(02) 7.6% MSDL/MGS 2027			

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
		5009	NULL	47,75,000
			Total For Sub Head:5009	47,75,000
			7.64% Meghalaya UDAY Bond 2024	
		5010	NULL	48,56,250
			Total For Sub Head:5010	48,56,250
			7.77% Meghalaya UDAY Bond 2025	
		5011	NULL	46,43,750
			Total For Sub Head:5011	46,43,750
			7.43% Meghalaya UDAY Bond 2026	
		5012	NULL	48,25,000
			Total For Sub Head:5012	48,25,000
			7.72% Meghalaya UDAY Bond 2027	
		5013	NULL	50,25,000
			Total For Sub Head:5013	50,25,000
			8.04% Meghalaya UDAY Bond 2028	
		5014	NULL	48,93,750
			Total For Sub Head:5014	48,93,750
			7.83% Meghalaya UDAY Bond 2029	
		5015	NULL	48,56,250
			Total For Sub Head:5015	48,56,250
			7.77% Meghalaya UDAY Bond 2030	
		5016	NULL	48,62,500
			Total For Sub Head:5016	48,62,500

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				7.78% Meghalaya UDAY Bond 2031			
	5017			NULL	47,93,750	0	47,93,750
				Total For Sub Head:5017		47,93,750	47,93,750
				7.67% Meghalaya UDAY Bond 2032			
	5044			NULL	4,53,75,000	0	4,53,75,000
				Total For Sub Head:5044		4,53,75,000	4,53,75,000
				(03) 7.26% MSDL/MGS 2027			
	5045			NULL	4,38,60,000	0	4,38,60,000
				Total For Sub Head:5045		4,38,60,000	4,38,60,000
				(04) 7.31% MSDL/MGS 2027			
	5050			NULL	4,70,62,500	0	4,70,62,500
				Total For Sub Head:5050		4,70,62,500	4,70,62,500
				7.53% MSDL/MGS 2027			
	5085			NULL	27,58,75,001	0	27,58,75,001
				Total For Sub Head:5085		27,58,75,001	27,58,75,001
				(14) New Loan 2018-19			
	5124			NULL	4,21,50,000	0	4,21,50,000
				Total For Sub Head:5124		4,21,50,000	4,21,50,000
				8.43% MSDL 2029			
	5125			NULL	10,52,50,000	0	10,52,50,000
				Total For Sub Head:5125		10,52,50,000	10,52,50,000
				8.42% MSDL 2019			

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049 Interest Payments				
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				8.09% MSDL 2019
	5157	NULL		4,25,00,000
			0	4,25,00,000
				Total For Sub Head:5157
			0	4,25,00,000
				8.50% MSDL 2023
	5158	NULL		6,55,50,000
			0	6,55,50,000
				Total For Sub Head:5158
			0	6,55,50,000
				8.74 % MSDL 2028
	5159	NULL		4,47,00,000
			0	4,47,00,000
				Total For Sub Head:5159
			0	4,47,00,000
				8.94% MSDL 2023
	5161	NULL		2,30,50,000
			0	2,30,50,000
				Total For Sub Head:5161
			0	2,30,50,000
				9.22% MEGHALAYA GOVT. STOCK 2021
	5162	NULL		10,68,75,001
			0	10,68,75,001
				Total For Sub Head:5162
			0	10,68,75,001
				8.55% Meghalaya State Development Loan 2028
	5163	NULL		4,21,50,001
			0	4,21,50,001
				Total For Sub Head:5163
			0	4,21,50,001
				8.43% Meghalaya Govt. Stock 2020
	5165	NULL		0
			9,42,02,501	9,42,02,501
				Total For Sub Head:5165
			0	9,42,02,501
				7.69% MEGHALAYA SDL 2027

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
		5166			NULL	0	6,30,00,000	6,30,00,000	
					Total For Sub Head:5166	0	6,30,00,000	6,30,00,000	
					8.40% MEGHALAYA SDL 2028				
		5167			NULL	0	1,67,40,000	1,67,40,000	
					Total For Sub Head:5167	0	1,67,40,000	1,67,40,000	
					8.37% Meghalaya G.S. 2020				
		5168			NULL	0	4,04,50,000	4,04,50,000	
					Total For Sub Head:5168	0	4,04,50,000	4,04,50,000	
					8.09% MSDL/MGS 2028				
					Total For Minor: 101	3,21,76,66,967	40,65,12,501	3,62,41,79,468	
					Interest on Market Loans				
	123	0001			NULL	36,64,59,600	3,71,46,000	40,36,05,600	
					Total For Sub Head:1	36,64,59,600	3,71,46,000	40,36,05,600	
					(01) Interest on special securities issued to National Small Saving Fund of the Central Govt				
					Total For Minor: 123	36,64,59,600	3,71,46,000	40,36,05,600	
					Interest on Special Securities issued to National Small Savings Fund of the				
	200	0006			NULL	13,26,72,133	6,66,59,488	19,93,31,621	
					Total For Sub Head:6	13,26,72,133	6,66,59,488	19,93,31,621	
					(06) Loans from NABARD				
		0007			NULL	1,01,742	1,17,465	2,19,207	
					Total For Sub Head:7	1,01,742	1,17,465	2,19,207	
					(07) Plan Loans				

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 94 Interest Payment				
2049	Interest Payments			
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme
				Total For Minor: 200
				13,27,73,875
				6,67,76,953
				19,95,50,828
				Interest on Other Internal Debts
	305	0001	NULL	67,92,771
			Total For Sub Head: 1	67,92,771
			(01) Management of Debts	
			Total For Minor: 305	67,92,771
			Management of Debt	
			Total For Sub Major Head : 1	3,72,36,93,213
			Interest on Internal Debt	
04	101	0014	NULL	3,82,678
			Total For Sub Head: 14	3,82,678
			(14) State Plan Loan 2002-2003	
		0015	NULL	9,18,528
			Total For Sub Head: 15	9,18,528
			(15) State Plan Loan 2003-2004	
		0016	NULL	89,95,308
			Total For Sub Head: 16	89,95,308
			(16) State Plan Loan 2004-2005	
		0017	NULL	3,26,651
			Total For Sub Head: 17	3,26,651
			(17) State Plan Loan 2005-2006	
		0018	NULL	2,53,719
			Total For Sub Head: 18	2,53,719
				42,285
				2,96,004
				42,285
				2,96,004

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment							
2049 Interest Payments							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
				(18) State Plan Loan 2006-2007			
	0019			NULL	2,67,540	44,590	3,12,130
				Total For Sub Head:19	2,67,540	44,590	3,12,130
				(19) State Plan Loan 2007-2008			
	0020			NULL	1,64,400	27,400	1,91,800
				Total For Sub Head:20	1,64,400	27,400	1,91,800
				(20) State Plan Loan 2008-2009			
	0021			NULL	2,42,688	40,448	2,83,136
				Total For Sub Head:21	2,42,688	40,448	2,83,136
				(21) State Plan Loan 2009-2010			
	0022			NULL	4,49,82,269	74,97,045	5,24,79,314
				Total For Sub Head:22	4,49,82,269	74,97,045	5,24,79,314
				(22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Comm			
	0023			NULL	8,95,932	1,49,323	10,45,255
				Total For Sub Head:23	8,95,932	1,49,323	10,45,255
				(23) State Plan Loan 2010-2011			
	0024			NULL	32,69,168	5,44,859	38,14,027
				Total For Sub Head:24	32,69,168	5,44,859	38,14,027
				(24) State Plan Loan 2011-2012			
	0025			NULL	19,24,170	3,20,695	22,44,865
				Total For Sub Head:25	19,24,170	3,20,695	22,44,865
				(25) State Plan Loan 2012-2013			

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant	94	Interest Payment							
2049	Interest Payments								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme					
			4826	NULL	39,637	6,608	46,245		
				Total For Sub Head:4826	39,637	6,608	46,245		
				(26) State Plan Loan 2013-2014					
			4906	NULL	17,62,722	2,93,787	20,56,509		
				Total For Sub Head:4906	17,62,722	2,93,787	20,56,509		
				(27) State Plan Loan 2014-2015					
			4965	NULL	11,16,181	1,86,031	13,02,212		
				Total For Sub Head:4965	11,16,181	1,86,031	13,02,212		
				(28) State Plan Loan 2015-2016					
			5018	NULL	21,93,327	3,65,556	25,58,883		
				Total For Sub Head:5018	21,93,327	3,65,556	25,58,883		
				(29) State Plan Loan 2016-2017					
			5077	NULL	35,10,961	5,85,162	40,96,123		
				Total For Sub Head:5077	35,10,961	5,85,162	40,96,123		
				(30) State Plan Loan 2017-2018					
			5122	NULL	90,46,189	15,07,697	1,05,53,886		
				Total For Sub Head:5122	90,46,189	15,07,697	1,05,53,886		
				(31) State Plan Loan 2018-2019					
				Total For Minor: 101	8,02,92,068	1,33,82,012	9,36,74,080		
				Interest on Loans for State/Union Territory Plan Schemes					
	103		4727	NULL	46,19,458	0	46,19,458		
				Total For Sub Head:4727	46,19,458	0	46,19,458		

Financial Year :		2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month:		DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 94 Interest Payment									
2049 Interest Payments									
		Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
					(13) ADB assisted NERUDP/NERCCDIP (EAP)				
					Total For Minor: 103	46,19,458	0	46,19,458	
					Interest on Loans for Centrally Sponsored Plan Schemes				
	104	0001			NULL	1,58,639	3,113	1,61,752	
					Total For Sub Head:1	1,58,639	3,113	1,61,752	
					(01) Loans for Modernisation of Police Forces				
		0002			NULL	22,800	0	22,800	
					Total For Sub Head:2	22,800	0	22,800	
					(02) Loans for giving House Building Advance to A.I.S Personnels				
					Total For Minor: 104	1,81,439	3,113	1,84,552	
					Interest on Loans for Non-Plan Schemes				
	105	0001			NULL	12,86,250	2,14,376	15,00,626	
					Total For Sub Head:1	12,86,250	2,14,376	15,00,626	
					(01) N.E.C. Regional Schemes				
					Total For Minor: 105	12,86,250	2,14,376	15,00,626	
					Interest on Loans for Special Plan Schemes				
					Total For Sub Major Head : 4	8,63,79,215	1,35,99,501	9,99,78,716	
					Interest on Loans and Advances from Central Government				
					Total of:CHARGED(2049)	3,81,00,72,428	52,44,18,455	4,33,44,90,883	
VOTED	01	200	0007		NULL	0	33,354	33,354	
					Total For Sub Head:7	0	33,354	33,354	

Financial Year : 2019-2020	Last Month Amount	Current Month Amount	Total Progressive Amount
Accounting Month: DECEMBER	Expenditure	Expenditure	Expenditure
Grant 94 Interest Payment			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2049	4,33,45,24,237
Major Head wise Total:			4,33,45,24,237
Grand Total:			4,33,45,24,237

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)				
GENERAL				
2051	Public Service Commission			
	Sub Major Head Minor Head Sub Head	Catagorized Scheme		
CHARGED	00	102	0001	NULL
				3,22,30,021
				72,76,347
				3,95,06,368
				Total For Sub Head: 1
				3,22,30,021
				72,76,347
				3,95,06,368
				(01) Establishment,Secretary,State Public Service Commission.
				Total For Minor: 102
				3,22,30,021
				72,76,347
				3,95,06,368
				State Public Service Commission
				Total For Sub Major Head : 0
				3,22,30,021
				72,76,347
				3,95,06,368
				NULL
				Total of:CHARGED(2051)
				3,22,30,021
				72,76,347
				3,95,06,368
				Total For 2051:
				3,22,30,021
				72,76,347
				3,95,06,368
				Total Grant:
				3,22,30,021
				72,76,347
				3,95,06,368

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 95 Public Service Commission (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	2051	3,95,06,368
Major Head wise Total:			3,95,06,368
Grand Total:			3,95,06,368

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount	
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure	
Grant 96 Internal Debt of the State Government (Appropriation)							
GENERAL							
6003 Internal Debt of the State Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme			
CHARGED	00	101	4944	NULL	20,25,000	-20,25,000	0
				Total For Sub Head:4944	20,25,000	-20,25,000	0
				8.10% MSDL 2025			
			5142	NULL	50,00,00,000	0	50,00,00,000
				Total For Sub Head:5142	50,00,00,000	0	50,00,00,000
				(11) 7.80% MSDL/MGS 2019			
			5143	NULL	1,73,54,00,000	0	1,73,54,00,000
				Total For Sub Head:5143	1,73,54,00,000	0	1,73,54,00,000
				(12) 8.24% MSDL/MGS 2019			
			5144	NULL	0	0	0
				Total For Sub Head:5144	0	0	0
				(13) 8.24% MSDL/MGS 2020			
				Total For Minor: 101	2,23,74,25,000	-20,25,000	2,23,54,00,000
				Market Loans			
		111	2890	NULL	24,70,01,900	3,88,25,100	28,58,27,000
				Total For Sub Head:2890	24,70,01,900	3,88,25,100	28,58,27,000
				(01) National Small Savings Fund			
				Total For Minor: 111	24,70,01,900	3,88,25,100	28,58,27,000
				Special Securities issued to National Small Savings Fund of the Central Go			
				Total For Sub Major Head : 0	2,48,44,26,900	3,68,00,100	2,52,12,27,000
				NULL			

Financial Year : Accounting Month:	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)			
6003 Internal Debt of the State Government <div style="display: flex; justify-content: space-between; padding: 0 10px;"> Sub Major Head Minor Head Sub Head Catagorized Scheme </div>			
Total of:CHARGED(6003)	2,48,44,26,900	3,68,00,100	2,52,12,27,000
Total For 6003:	2,48,44,26,900	3,68,00,100	2,52,12,27,000
Total Grant:	2,48,44,26,900	3,68,00,100	2,52,12,27,000

Financial Year : Accounting Month:	2019-2020 DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 96 Internal Debt of the State Government (Appropriation)				
Scheme Wise Total:				
Scheme Code	Scheme Descr	Major Head	Amount	
377	NULL	6003	2,52,12,27,000	
Major Head wise Total:			2,52,12,27,000	
Grand Total:			2,52,12,27,000	

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant 97 Loans and Advances from the Central Government (Appropriation)								
GENERAL								
6004 Loans and Advances from the Central Government								
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
CHARGED	08	201	0001	NULL	40,000	0	40,000	
			Total For Sub Head:1		40,000	0	40,000	
			(01) Loans for House Building Advances to A.I.S Personnels					
			Total For Minor: 201		40,000	0	40,000	
	House Building Advances							
	Total For Sub Major Head : 8		40,000	0	40,000			
	Centrally Sponsored Schemes							
	09	101	0001	NULL	2,77,41,454	51,17,713	3,28,59,167	
				Total For Sub Head:1		2,77,41,454	51,17,713	3,28,59,167
				(01) Block Loans				
				0003	NULL	33,40,852	5,56,810	38,97,662
		Total For Sub Head:3		33,40,852	5,56,810	38,97,662		
		(03) Non-lapsable central pool of resources						
		5019	NULL	8,94,18,632	1,49,03,105	10,43,21,737		
Total For Sub Head:5019			8,94,18,632	1,49,03,105	10,43,21,737			
(02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.								
Total For Minor: 101		12,05,00,938	2,05,77,628	14,10,78,566				
Block Loans								
102	0001	NULL	29,64,829	0	29,64,829			
		Total For Sub Head:1		29,64,829	0	29,64,829		
		(01) N.E.C. Regional Schemes						

Financial Year : 2019-2020		Last Month Amount		Current Month Amount		Total Progressive Amount		
Accounting Month: DECEMBER		Expenditure		Expenditure		Expenditure		
Grant	97	Loans and Advances from the Central Government (Appropriation)						
6004	Loans and Advances from the Central Government							
	Sub Major Head	Minor Head	Sub Head	Catagorized Scheme				
				Total For Minor: 102	29,64,829	0	29,64,829	
				Schemes of North Eastern Council				
	800	0001	NULL	3,53,220	25,940	3,79,160		
			Total For Sub Head: 1	3,53,220	25,940	3,79,160		
			(01) Loans for Modernisation of Police Forces					
		0002	NULL	33,64,750	0	33,64,750		
			Total For Sub Head:2	33,64,750	0	33,64,750		
			(02) ADB Assisted NERUDP/NERCCDIP (EAP)					
			Total For Minor: 800	37,17,970	25,940	37,43,910		
			Other Loans					
			Total For Sub Major Head : 9	12,71,83,737	2,06,03,568	14,77,87,305		
			Other Loans for States/Union Territories with Legislature Schemes					
	Total of:CHARGED(6004)			12,72,23,737	2,06,03,568	14,78,27,305		
	Total For 6004:			12,72,23,737	2,06,03,568	14,78,27,305		
	Total Grant:			12,72,23,737	2,06,03,568	14,78,27,305		

Financial Year : 2019-2020 Accounting Month: DECEMBER	Last Month Amount Expenditure	Current Month Amount Expenditure	Total Progressive Amount Expenditure
Grant 97 Loans and Advances from the Central Government (Appropriation)			
Scheme Wise Total:			
Scheme Code	Scheme Descr	Major Head	Amount
377	NULL	6004	14,78,27,305
Major Head wise Total:			14,78,27,305
Grand Total:			14,78,27,305