Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 12/2022 (N)
Government of Haryana

Major Head / Minor Head / Sub-Head	Total Grant or Appropriation O(a)	S (b)	R (c)	T(a+b+c)	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)
	(Rupees in lakh)							(Rupees in lakh)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2011 Parliament/State/Union Territory Legislatures									
SM 02 State/Union Territory Legislatures									
MI 101 Legislative Assembly									
SB 98 National E-Vidhan Application (NeVA)									
Share Central Plan									
DT 51 NA									
Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65
State Plan									
DT 51 NA									
Voted:	3,40.00	.00	.00	3,40.00	-.72	0.00	3,40.72	-.72	1,00.21
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	23,00.00	99.00	.00	23,99.00	10,35.27	3,04.42	16,68.14	7,30.86	69.54
Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
Total(Min): Voted:	31,53.53	99.00	.00	32,52.53	15,44.77	3,04.42	20,12.18	12,40.35	61.87
Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
MI 103 Legislative Secretariat									
SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Establishment									

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2011	Parliament/State/Union Territory Legislatures								
State Plan									
DT 98	Establishment Expenses								
	Voted:	60,87.00	2,48.00	.00	63,35.00	27,00.42	4,65.02	40,99.59	22,35.41	64.71
Total(Min):	Voted:	61,37.00	2,48.00	.00	63,85.00	27,50.42	4,65.02	40,99.59	22,85.41	64.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.19	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	.42
Total(Mjr):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.19	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
Total Revenue:	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.18	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
Total(Grant):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.18	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012 President, Vice President / Governor, Administrator of Union Territories							
SM 03 Governor /Administrator of Union Territories							
MI 090 Secretariat							
SB 97 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)							
State Plan							
DT 51 NA							
Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99 Secretariat Staff of the Governor							
State Plan							
DT 98 Establishment Expenses							
Voted:	.00	.00	.00	.00	-16.09	0.00	16.09	-16.09	.00
Charged:	11,01.00	.00	.00	11,01.00	6,00.83	50.48	5,50.65	5,50.35	50.01
Total(Min): Voted:	.00	.00	.00	.00	-16.09	.00	16.09	-16.09	.00
Charged:	11,11.00	.00	.00	11,11.00	6,10.83	50.48	5,50.65	5,60.35	49.56
MI 101 Emoluments and allowances of the Governor /Administrator of Union Territories							
SB 99 Salary of Governor							
State Plan							
DT 51 Na							
Charged:	42.00	.00	.00	42.00	14.00	3.50	31.50	10.50	75.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	42.00	.00	.00	42.00	14.00	3.50	31.50	10.50	75.00
MI 102 Discretionary Grants							
SB 99 Discretionary Grant							
State Plan							
DT 51 Na							
Charged:	6,00.00	.00	.00	6,00.00	2,17.25	20.00	4,02.75	1,97.25	67.13
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,00.00	.00	.00	6,00.00	2,17.25	20.00	4,02.75	1,97.25	67.13
MI 103 Household Establishment							

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012 President, Vice President / Governor, Administrator of Union Territories							
SB 99 Military Secretary and his establishment							
State Plan							
DT 51 Na							
Charged:	3,56.00	.00	.00	3,56.00	1,86.25	23.33	1,93.08	1,62.92	54.24
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	3,56.00	.00	.00	3,56.00	1,86.25	23.33	1,93.08	1,62.92	54.24
MI 105 Medical Facilities									
SB 99 Medical Facilities to the Governor and his family and staff									
State Plan									
DT 51 Na									
Charged:	94.98	.00	.00	94.98	49.45	4.29	49.82	45.16	52.45
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	94.98	.00	.00	94.98	49.45	4.29	49.82	45.16	52.45
MI 106 Entertainment Expenses									
SB 99 Entertainment									
State Plan									
DT 51 Na									
Charged:	18.00	.00	.00	18.00	1.72	0.15	16.43	1.57	91.29
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	18.00	.00	.00	18.00	1.72	.15	16.43	1.57	91.29
MI 107 Expenditure from Contract Allowance									
SB 99 Maintenance of Motor Cars for Governor									
State Plan									
DT 51 Na									
Charged:	10.00	.00	.00	10.00	5.45	1.35	5.91	4.09	59.08
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	10.00	.00	.00	10.00	5.45	1.35	5.91	4.09	59.08

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2012 President, Vice President / Governor, Administrator of Union Territories							
MI 108 Tour Expenses							
SB 99 Travelling Expenses							
State Plan							
DT 51 Na							
Charged:	14.00	.00	.00	14.00	4.40	0.36	9.96	4.04	71.16
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	14.00	.00	.00	14.00	4.40	.36	9.96	4.04	71.16
Total(SM): Voted:	.00	.00	.00	.00	-16.09	.00	16.09	-16.09	.00
Charged:	22,45.98	.00	.00	22,45.98	10,89.34	1,03.47	12,60.10	9,85.88	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-16.09	.00	16.09	-16.09	.00
Charged:	22,45.98	.00	.00	22,45.98	10,89.34	1,03.47	12,60.10	9,85.88	56.10
MH 2013 Council of Ministers									
MI 101 Salary of Ministers and Deputy Ministers									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	2,30.00	.00	.00	2,30.00	1,21.52	24.50	1,32.98	97.02	57.82
Total(Min): Voted:	2,30.00	.00	.00	2,30.00	1,21.52	24.50	1,32.98	97.02	57.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Sumptuary and other Allowances									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	65.00	.00	.00	65.00	22.60	5.30	47.70	17.30	73.38
Total(Min): Voted:	65.00	.00	.00	65.00	22.60	5.30	47.70	17.30	73.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Discretionary grant by Ministers									
SB 51 Na									
State Plan									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 12/2022 (N)
Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2013 Council of Ministers									
State Plan									
DT 51 Na									
Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	80,27.56	8,92.70	63,15.14	71,34.86	46.95
Total(Min): Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	80,27.56	8,92.70	63,15.14	71,34.86	46.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,10.00	.00	.00	1,10.00	70.46	3.40	42.94	67.06	39.04
Total(Min): Voted:	1,10.00	.00	.00	1,10.00	70.46	3.40	42.94	67.06	39.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section									
State Plan									
DT 51 Na									
Voted:	21,38.00	.00	.00	21,38.00	13,00.36	1,24.53	9,62.16	11,75.84	45.00
SB 99 Maintenance of the Ministers residences / offices									
State Plan									
DT 51 Na									
Voted:	31,23.00	.00	.00	31,23.00	11,01.86	1,57.46	21,78.60	9,44.40	69.76
Total(Min): Voted:	53,11.00	.00	.00	53,11.00	24,52.22	2,81.98	31,40.76	21,70.24	59.14

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue MH 2013 Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,94.36	12,07.89	96,79.52	94,86.48	50.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,78.27	12,07.89	96,95.61	94,70.39	50.59
	Charged:	22,45.98	.00	.00	22,45.98	10,89.35	1,03.47	12,60.10	9,85.88	56.10
Total(Grant):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,78.27	12,07.89	96,95.61	94,70.39	50.59
	Charged:	22,45.98	.00	.00	22,45.98	10,89.35	1,03.47	12,60.10	9,85.88	56.10

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
MI 101 Election Commission							
SB 98 Field Staff for Conduct of Panchayat, Elections							
State Plan							
DT 51 Na							
Voted:	16,16.00	.00	.00	16,16.00	9,81.07	2,78.30	9,13.23	7,02.77	56.51
SB 99 Head Quarter Staff for conduct of Panchayat Elections							
State Plan							
DT 51 Na							
Voted:	38,59.30	.00	.00	38,59.30	29,42.32	89.61	10,06.59	28,52.71	26.08
Total(Min): Voted:	54,75.30	.00	.00	54,75.30	39,23.39	3,67.91	19,19.82	35,55.48	35.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Electoral Officers							
SB 98 District staff							
State Plan							
DT 51 Na							
Voted:	14,33.00	.00	.00	14,33.00	5,69.49	1,25.95	9,89.46	4,43.54	69.05
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	5,84.10	.00	.00	5,84.10	2,67.46	32.37	3,49.00	2,35.10	59.75
Total(Min): Voted:	20,17.10	.00	.00	20,17.10	8,36.95	1,58.32	13,38.46	6,78.64	66.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Preparation & Printing of Electoral rolls							
SB 98 Printing of Electoral Rolls							
State Plan							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,28.54	6.11	27.57	1,22.43	18.38
SB 99 Preparation of Electoral Rolls							
State Plan							
DT 51 Na							
Voted:	29,95.50	.00	.00	29,95.50	14,26.66	82.48	16,51.32	13,44.18	55.13
Total(Min): Voted:	31,45.50	.00	.00	31,45.50	15,55.21	88.60	16,78.89	14,66.61	53.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously									
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Charges for conduct of Elections to Parliament									
SB 98 Bye Elections									
State Plan									
DT 51 Na									
Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections									
State Plan									
DT 51 Na									
Voted:	94.00	.00	.00	94.00	87.82	2.95	9.13	84.87	9.71

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
Total(Min): Voted:	2,41.00 .00 .00	2,41.00	2,34.82	2.95	9.13	2,31.87	3.79
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 106 Charges for conduct of Elections to State / Union Territory Legislature							
SB 98 Bye Elections							
State Plan							
DT 51 Na							
Voted:	2,50.00 .00 .00	2,50.00	2,07.27	1.06	43.78	2,06.22	17.51
SB 99 General Elections							
State Plan							
DT 51 Na							
Voted:	77.00 .00 .00	77.00	61.95	0.00	15.05	61.95	19.54
Total(Min): Voted:	3,27.00 .00 .00	3,27.00	2,69.22	1.06	58.83	2,68.17	17.99
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 108 Issue of Photo Identity-Cards to Voters							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	81.00 .00 .00	81.00	-15.67	0.00	96.67	-15.67	1,19.35
Total(Min): Voted:	81.00 .00 .00	81.00	-15.67	.00	96.67	-15.67	1,19.35
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 111 Electronic Voting Machines							
SB 99 Maintenance of Electronic Voting Machines							
State Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00 .00 .00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2015 Elections							
Total(Mjr): Voted:	1,13,38.90	.00	.00	1,13,38.90	68,55.92	6,18.82	51,01.80	62,37.10	44.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2051 Public Service Commission									
MI 102 State Public Service Commission									
SB 99 Establishment									
State Plan									
DT 98 Establishment Expenses									
Charged:	50,35.00	20.00	.00	50,55.00	33,52.71	1,89.43	18,91.72	31,63.28	37.42
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	50,35.00	20.00	.00	50,55.00	33,52.71	1,89.43	18,91.72	31,63.28	37.42
MI 103 Staff Selection Commission									
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	1,52,47.50	75,00.00	.00	2,27,47.50	1,45,81.86	1,33.76	82,99.40	1,44,48.10	36.48
Total(Min): Voted:	1,52,47.50	75,00.00	.00	2,27,47.50	1,45,81.86	1,33.76	82,99.40	1,44,48.10	36.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,52,47.50	75,00.00	.00	2,27,47.50	1,45,81.86	1,33.76	82,99.40	1,44,48.10	36.48
Charged:	50,35.00	20.00	.00	50,55.00	33,52.71	1,89.43	18,91.72	31,63.28	37.42
MH 2052 Secretariat-General Services									
MI 090 Secretariat									
SB 88 Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag)									
State Plan									
DT 51 NA									
Voted:	15,50.00	.00	.00	15,50.00	-6,33.56	1,29.83	23,13.39	-7,63.39	1,49.25
SB 89 Establishment of Department of Foreign Cooperation									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2052 Secretariat-General Services						
State Plan						
DT 51 NA						
Voted:	5,58.00	.00	.00	5,58.00	4,43.30	4.60	1,19.30	4,38.70	21.38
SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	2,00.00	1,01,00.00	.00	1,03,00.00	1,03,00.00	0.00	0.00	1,03,00.00	.00
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	.00	2,00.00	.00
SB 91 Implementation of Recommendation of Haryana Goverance Reform Authority (HGRA) by Chief Secretary									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Conduct of Examinations for various Departments(Secretariat)									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	6.04	0.00	3.96	6.04	39.64
SB 95 Law Department									
State Plan									
DT 98 Establishment Expenses									
Voted:	9,38.50	.00	.00	9,38.50	4,00.17	1,06.35	6,44.68	2,93.82	68.69
SB 96 Maintenance of V.I.P's Aircraft									
State Plan									
DT 51 Na									
Voted:	18,25.30	.00	.00	18,25.30	8,42.00	1,05.93	10,89.23	7,36.07	59.67
SB 97 Home Department									

Report on Expenditure of Grant No.- 03 General Administration/Elections
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2052 Secretariat-General Services							
State Plan							
DT 51 Na							
Voted:	8,90.00	.00	.00	8,90.00	4,62.86	97.48	5,24.63	3,65.37	58.95
SB 98 Finance Department							
State Plan							
DT 51 Na							
Voted:	14,42.00	.00	.00	14,42.00	6,37.08	1,81.52	9,86.44	4,55.56	68.41
SB 99 Chief Secretary							
State Plan							
DT 97 Establishment Expenses of Haryana Bhawan, New Delhi							
Voted:	3,66.50	.00	.00	3,66.50	1,95.53	20.20	1,91.18	1,75.32	52.16
DT 98 Establishment Expenses							
Voted:	1,36,96.00	.00	.00	1,36,96.00	60,62.78	15,25.09	91,58.31	45,37.69	66.87
Total(Min): Voted:	2,14,96.30	1,01,00.00	.00	3,15,96.30	1,87,36.19	21,71.00	1,50,31.11	1,65,65.19	47.57
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 96 Drone Imaging and Information System of Haryana Limited (DRHSHYA)							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97 Haryana Space Application Centre (HARSAC)							
State Plan							
DT 51 NA							
Voted:	11,54.00	.00	.00	11,54.00	2,94.62	1,32.28	9,91.66	1,62.34	85.93
SB 98 Natural Resources Data Management System (NRDMS)							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2052 Secretariat-General Services							
State Plan							
DT 51 NA							
Voted:	44.00	.00	.00	44.00	30.25	28.85	42.60	1.40	96.82
SB 99 Authority for Citizen Resources Information Depository (ACRID)							
State Plan							
DT 51 NA							
Voted:	35,00.00	.00	.00	35,00.00	26,50.00	0.00	8,50.00	26,50.00	24.29
Total(Min): Voted:	51,98.00	.00	.00	51,98.00	34,74.87	1,61.13	18,84.26	33,13.74	36.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,66,94.31	1,01,00.00	.00	3,67,94.31	2,39,66.32	23,32.13	1,69,15.37	1,98,78.94	45.97
Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 2062 Vigilance							
MI 104 Vigilance Commission of State / UT							
SB 98 Enquiry Officer, Vigilance							
State Plan							
DT 51 NA							
Voted:	1,36.47	.00	.00	1,36.47	63.13	9.67	83.00	53.47	60.82
SB 99 Srengthening of Planning Machinery							
State Plan							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2062 Vigilance							
State Plan							
DT 98 Establishment Expenses							
Voted:	51,78.00	.00	.00	51,78.00	15,48.62	5,23.33	41,52.72	10,25.28	80.20
Total(Min): Voted:	53,14.47	.00	.00	53,14.47	16,11.75	5,33.00	42,35.72	10,78.75	79.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	53,14.47	.00	.00	53,14.47	16,11.75	5,33.00	42,35.72	10,78.75	79.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services									
MI 003 Training									
SB 96 Training for Senior Officers in Haryana State									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	49.91	0.08	0.17	49.83	.34
SB 98 Haryana Institute of Public Adminstration									
State Plan									
DT 98 Establishment Expenses									
Voted:	80,01.00	.00	.00	80,01.00	60,01.00	0.00	20,00.00	60,01.00	25.00
Total(Min): Voted:	80,51.00	.00	.00	80,51.00	60,50.91	.08	20,00.17	60,50.83	24.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Special Commission of Enquiry									
SB 93 Haryana State Administrative Tribunal									
State Plan									
DT 51 NA									
Voted:	1,40.00	.00	.00	1,40.00	1,17.63	2.85	25.22	1,14.78	18.01
SB 96 Haryana Human Rights Commission									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 51 Na							
Voted:	8,20.00	.00	.00	8,20.00	4,51.00	2,05.00	5,74.00	2,46.00	70.00
SB 97 Enquiry Commission							
State Plan							
DT 93 Claim Commissioner, Haryana							
Voted:	51.00	.00	.00	51.00	48.31	0.00	2.69	48.31	5.27
SB 98 Lok Ayukt In the Haryana State							
State Plan							
DT 98 Establishment Expenses							
Voted:	6,45.00	.00	.00	6,45.00	3,38.92	33.02	3,39.10	3,05.90	52.57
DT 99 Information Technology							
Voted:	5.00	.00	.00	5.00	1.50	3.12	6.62	-1.62	1,32.33
Total(Min): Voted:	16,61.00	.00	.00	16,61.00	9,57.36	2,43.98	9,47.62	7,13.38	57.05
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115 Guest Houses, Government Hostels etc.							
SB 79 PWD (B&R) Rest House Panchkula							
State Plan							
DT 51 NA							
Voted:	4,03.60	.00	.00	4,03.60	4,02.71	1.20	2.10	4,01.50	.52
SB 80 PWD (B&R) Rest House Gurugram							
State Plan							
DT 51 NA							
Voted:	3,75.00	.00	.00	3,75.00	3,75.00	9.76	9.76	3,65.24	2.60
SB 81 State Guest House Chankya Puri New Delhi							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 51 Na							
Voted:	1,07.00	.00	.00	1,07.00	57.83	8.59	57.76	49.24	53.98
SB 82 New Sectt. Canteen Sector-17, Chandigarh							
State Plan							
DT 51 Na							
Voted:	3,83.60	.00	.00	3,83.60	1,98.20	28.64	2,14.04	1,69.56	55.80
SB 88 Expenditure on running Shakti Bhawan Canteen Panchkula							
State Plan							
DT 51 Na							
Voted:	1,65.00	.00	.00	1,65.00	1,03.58	6.10	67.52	97.48	40.92
SB 92 Expenditure on running Vidhan Sabha Canteen							
State Plan							
DT 51 Na							
Voted:	1,76.60	.00	.00	1,76.60	44.23	5.19	1,37.55	39.05	77.89
SB 93 Expenditure on running of Civil Secretariat Canteen							
State Plan							
DT 51 Na							
Voted:	4,31.00	.00	.00	4,31.00	1,90.50	66.86	3,07.36	1,23.64	71.31
SB 94 Hospitality Organisation							
State Plan							
DT 98 Establishment Expenses							
Voted:	2,12.50	.00	.00	2,12.50	1,09.09	12.61	1,16.02	96.48	54.60
SB 95 Expenditure on various Committee meetings							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	1,99.24	0.00	0.76	1,99.24	.38
SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-							
State Plan							
DT 51 Na							
Voted:	4,72.00	.00	.00	4,72.00	1,90.77	27.49	3,08.72	1,63.28	65.41
SB 97 Canteen in M.L.A. Hostel							
State Plan							
DT 51 Na							
Voted:	4,12.50	.00	.00	4,12.50	1,52.60	16.12	2,76.01	1,36.49	66.91
SB 99 Haryana Niwas Sec-3, CHD							
State Plan							
DT 51 Na							
Voted:	8,97.50	.00	.00	8,97.50	3,31.56	40.80	6,06.73	2,90.77	67.60
Total(Min): Voted:	42,36.30	.00	.00	42,36.30	23,55.31	2,23.35	21,04.34	21,31.96	49.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 99 Second Haryana State Law Commission							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	3,50.00	52.64	52.64	2,97.36	15.04
Total(Min): Voted:	3,50.00	.00	.00	3,50.00	3,50.00	52.64	52.64	2,97.36	15.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 93 Haryana Right to Service Commission							

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
State Plan							
DT 51 NA							
Voted:	2,74.50	.00	.00	2,74.50	1,66.26	13.61	1,21.85	1,52.65	44.39
SB 96 State Information Commission Haryana.							
State Plan							
DT 98 Establishment Expenses							
Voted:	17,61.00	.00	.00	17,61.00	12,14.06	64.34	6,11.28	11,49.72	34.71
Total(Min): Voted:	20,35.50	.00	.00	20,35.50	15,74.17	77.94	7,33.13	13,02.37	36.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,63,33.80	.00	.00	1,63,33.80	1,53,12.40	5,97.99	58,37.90	1,04,95.90	35.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2251 Secretariat-Social Services							
MI 090 Secretariat							
SB 99 Civil Secretariat-							
State Plan							
DT 51 Na							
Voted:	11,58.00	.00	.00	11,58.00	4,95.84	1,48.09	8,10.25	3,47.75	69.97
Total(Min): Voted:	11,58.00	.00	.00	11,58.00	4,95.84	1,48.09	8,10.25	3,47.75	69.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,58.00	.00	.00	11,58.00	4,95.84	1,48.09	8,10.25	3,47.75	69.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services							
MI 090 Secretariat							
SB 99 Civil Secretariat							
State Plan							
DT 51 Na							
Voted:	6,16.00	.00	.00	6,16.00	2,78.52	74.22	4,11.71	2,04.29	66.84
Total(Min): Voted:	6,16.00	.00	.00	6,16.00	2,78.52	74.22	4,11.71	2,04.29	66.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
Total(Mjr): Voted:	6,16.00	.00	.00	6,16.00	17,00.37	74.22	4,11.71	2,04.29	66.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	7,67,02.98	1,76,00.00	.00	9,43,02.98	5,71,28.86	44,38.02	4,16,12.15	5,26,90.83	44.13
Charged:	52,35.00	20.00	.00	52,55.00	35,52.71	1,89.43	18,91.72	33,63.28	36.00
Capital									
MH 4047 Capital Outlay on Other Fiscal Services									
MI 190 Investments in Public Sector and Other undertakings									
SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 59 Purchase of Land for Right to Service Commission									
State Plan									
DT 51 NA									
Voted:	1.00	6,00.00	.00	6,01.00	-25.68	0.00	6,26.68	-25.68	1,04.27
SB 61 Construction of Building of Election Department Haryana									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Purchase of Land and Construction of Building for Lokayukt									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69 Construction of office building for State Vigilance Bureau							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70 Construction of Office Building of Haryana State Information Commission							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72 Scheme for Construction of Office building of State Election Commission Haryana							
State Plan							
DT 98 Construction of Office Buillding							
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): Voted:	11,66.00	6,00.00	.00	17,66.00	2,27,74.15	.00	6,26.68	11,39.32	35.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,66.00	6,00.00	.00	17,66.00	2,62,74.15	.00	6,26.68	11,39.32	35.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,66.00	6,00.00	.00	17,66.00	18,07,28.17	.00	6,26.68	11,39.32	35.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	11,76.00	6,00.00	.00	17,76.00	11,49.32	.00	6,26.68	11,49.32	35.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	7,78,78.98	1,82,00.00	.00	9,60,78.98	5,82,78.18	44,38.02	4,22,38.84	5,38,40.14	43.96
Charged:	52,35.00	20.00	.00	52,55.00	35,52.71	1,89.43	18,91.72	33,63.28	36.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2029 Land Revenue								
MI 001 Direction and Administration								
SB 99 Audit of Land Revenue and Taccavi								
State Plan								
DT 51 Na								
Voted:	77.40	.00	.00	77.40	55.34	5.21	27.26	50.14	35.22
Total(Min): Voted:	77.40	.00	.00	77.40	55.34	5.21	27.26	50.14	35.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Land Records								
SB 95 Performance Linked Outlay (PLO) for Development of Land Records (DLR-PLO-REV)								
State Plan								
DT 51 NA								
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 96 Headquarters staff Land Records Agricultural Census								
Full Central Plan								
DT 51 Na								
Voted:	80.00	.00	.00	80.00	71.74	0.00	8.26	71.74	10.32
SB 97 Rationalisation of Minor Irrigation Statistics Headquarter staff								
Full Central Plan								
DT 98 Establishment Expenses								
Voted:	1,00.00	.00	.00	1,00.00	-.03	0.00	1,00.03	-.03	1,00.03
SB 98 District staff								
State Plan								
DT 98 Establishment Expenses								
Voted:	4,17,95.30	.00	.00	4,17,95.30	2,60,69.46	17,89.29	1,75,15.13	2,42,80.17	41.91
SB 99 Headquarter Staff								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2029 Land Revenue							
State Plan							
DT 51 Na							
Voted:	2,69.65	.00	.00	2,69.65	91.78	14.11	1,91.98	77.67	71.20
Total(Min): Voted:	4,22,49.95	.00	.00	4,22,49.95	2,62,37.96	18,03.40	1,78,15.39	2,44,34.56	42.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Construction of New Patwar Khana									
State Plan									
DT 51 Na									
Voted:	35,00.00	.00	.00	35,00.00	24,56.82	1,68.53	12,11.71	22,88.29	34.62
Total(Min): Voted:	35,00.00	.00	.00	35,00.00	24,56.82	1,68.53	12,11.71	22,88.29	34.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,58,27.36	.00	.00	4,58,27.36	2,87,50.13	19,77.13	1,90,54.36	2,67,73.00	41.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030 Stamps and Registration									
SM 01 Stamps-Judicial									
MI 101 Cost of Stamps									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	-13.40	1.78	16.19	-15.19	16,18.87
								-15.19	16,18.87

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2030 Stamps and Registration							
Total(Min): Voted:	1.00	.00	.00	1.00	-13.40	1.78	16.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Expenses on Sale of Stamps							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	-.27	0.50	1.78	-.78	1,77.54
Total(Min): Voted:	1.00	.00	.00	1.00	-.27	.50	1.78	-.78	1,77.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2.00	.00	.00	2.00	-13.68	2.29	17.96	-15.96	8,98.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Stamps-Non-judicial							
MI 001 Direction and Administration							
SB 99 Checking Staff							
State Plan							
DT 5I Na							
Voted:	2,67.60	.00	.00	2,67.60	1,09.18	53.64	2,12.06	55.54	79.25
Total(Min): Voted:	2,67.60	.00	.00	2,67.60	1,09.18	53.64	2,12.06	55.54	79.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Cost of Stamps							
SB 99 Checking Staff							
State Plan							
DT 51 Na							
Voted:	8,00.00	.00	.00	8,00.00	7,85.51	0.11	14.60	7,85.40	1.83
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	7,85.51	.11	14.60	7,85.40	1.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Expenses on Sale of Stamps							
SB 99 Checking Staff							
State Plan							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2030 Stamps and Registration							
State Plan							
DT 51 Na							
Voted:	40.00	.00	.00	40.00	-6,52.00	4.43	6,96.43	-6,56.43	17,41.07
Total(Min): Voted:	40.00	.00	.00	40.00	-6,52.00	4.43	6,96.43	-6,56.43	17,41.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,07.60	.00	.00	11,07.60	2,42.69	58.19	9,23.09	1,84.51	83.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Registration									
MI 001 Direction and Administration									
SB 99 Honoraria to Tehsildars,Naib Tehsildars									
State Plan									
DT 51 Na									
Voted:	15.70	.00	.00	15.70	-1.69	0.61	18.00	-2.30	1,14.64
Total(Min): Voted:	15.70	.00	.00	15.70	-1.69	.61	18.00	-2.30	1,14.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	15.70	.00	.00	15.70	-1.69	.61	18.00	-2.30	1,14.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,25.30	.00	.00	11,25.30	2,27.33	61.09	9,59.06	1,66.24	85.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2039 State Excise									
MI 001 Direction and Administration									
SB 97 Provision for Police Staff posted in Excise and Taxation Department									
State Plan									
DT 51 Na									
Voted:	5,20.00	.00	.00	5,20.00	3,77.10	22.94	1,65.84	3,54.16	31.89
SB 98 Collection charges									
State Plan									
DT 51 Na									
Voted:	59,93.00	.00	.00	59,93.00	22,72.25	4,77.07	41,97.82	17,95.18	70.05
SB 99 Headquarter Staff (including Excise Bureau)									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2039 State Excise							
State Plan							
DT 51 Na							
Voted:	61.80	.00	.00	61.80	39.88	0.82	22.74	39.06	36.80
Total(Min): Voted:	65,74.80	.00	.00	65,74.80	26,89.23	5,00.83	43,86.40	21,88.40	66.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	65,74.80	.00	.00	65,74.80	26,89.23	5,00.83	43,86.40	21,88.40	66.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2040 Taxes on Sales, Trade etc.									
MI 001 Direction and Administration									
SB 96 Performance Linked Outlay (PLO) for Department of Excise and Taxation (PET-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98 District Staff									
State Plan									
DT 51 Na									
Voted:	1,19,87.00	.00	.00	1,19,87.00		9,02.72	70,39.63	49,47.37	58.73
SB 99 Headquarter Staff									
State Plan									
DT 96 Tax Research Unit (TRU)									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97 Apna Bill Apna Vikas									
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98 Establishment Expenses									
Voted:	65,30.00	.00	.00	65,30.00	30,89.87	3,15.39	37,55.52	27,74.48	57.51
Total(Min): Voted:	1,87,27.10	.00	.00	1,87,27.10	91,49.40	12,18.11	1,07,95.15	79,31.95	57.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Collection Charges									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2040 Taxes on Sales, Trade etc.							
SB 99 Field Staff							
State Plan							
DT 51 Na							
Voted:	1,03,04.00	.00	.00	1,03,04.00	8,12.71	67,43.58	35,60.42	65.45
Total(Min): Voted:	1,03,04.00	.00	.00	1,03,04.00	43,73.79	8,12.71	67,43.58	35,60.42	65.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,90,31.10	.00	.00	2,90,31.10	1,35,23.19	20,30.83	1,75,38.73	1,14,92.37	60.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043 Collection Charges under State Goods and Services Tax									
MI 102 Interest paid on delayed Refunds of SGST									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	1.25	1.25	8.76	12.45
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	1.25	1.25	8.76	12.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 State Consumer Welfare Under HGST									
State Plan									
DT 97 Reimbursement of Legal Expenses									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98 Grant to Application									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99 Publicity/Consumer awareness on GST									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.03	.00	.00	.03	.03	.00	.00	.03	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10.03	.00	.00	10.03	10.03	1.25	1.25	8.79	12.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2045 Other Taxes and Duties on Commodities and Services-							
MI 103 Collection Charges-Electricity Duty							
SB 99 Electrical Inspectorate							
State Plan							
DT 51 Na							
Voted:	8,08.00	.00	.00	8,08.00	3,56.65	26.46	4,77.81	3,30.19	59.13
Total(Min): Voted:	8,08.00	.00	.00	8,08.00	3,56.65	26.46	4,77.81	3,30.19	59.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Collection Charges-Taxes on Goods and Passengers									
SB 99 Taxes & Duties									
State Plan									
DT 51 Na									
Voted:	2,47.50	.00	.00	2,47.50	1,08.04	19.13	1,58.59	88.91	64.08
Total(Min): Voted:	2,47.50	.00	.00	2,47.50	1,08.04	19.13	1,58.59	88.91	64.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,55.50	.00	.00	10,55.50	4,64.69	45.59	6,36.40	4,19.10	60.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052 Secretariat-General Services									
MI 099 Board of Revenue									
SB 95 Setting up of Trader Welfare Board									
State Plan									
DT 51 NA									
Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96 Setting up of Haryana Tax Tribunal									
State Plan									
DT 51 Na									
Voted:	2,13.50	.00	.00	2,13.50	92.39	27.11	1,48.22	65.28	69.42
SB 97 Conduct of Examinations for various Departments (Revenue)									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
	Revenue						
MH 2052	Secretariat-General Services						
State Plan							
DT 51	Na						
Voted:	20.20	.00	.00	20.20	15.49	0.00	4.71	15.49	23.30
SB 98	Rehabilitation						
State Plan							
DT 51	Na						
Voted:	76.85	.00	.00	76.85	26.32	11.50	62.03	14.82	80.71
SB 99	Revenue Department						
State Plan							
DT 98	Establishment Expenses						
Voted:	43,70.60	.00	.00	43,70.60	15,82.26	5,26.88	33,15.22	10,55.38	75.85
Total(Min): Voted:	47,34.55	.00	.00	47,34.55	17,55.25	5,65.49	35,44.78	11,89.77	74.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	47,34.55	.00	.00	47,34.55	2,39,66.32	5,65.49	35,44.78	11,89.77	74.87
Charged:	.00	.00	.00	.00	2,00.00	.00	.00	.00	.00
MH 2053	District Administration						
MI 093	District Establishments						
SB 98	Provision for law and orders for Deputy Commissioners in the state						
State Plan							
DT 51	NA						
Voted:	1,00.00	.00	.00	1,00.00	64.47	51.07	86.60	13.40	86.60
SB 99	Establishment						
State Plan							
DT 51	Na						
Voted:	2,87,23.00	.00	.00	2,87,23.00	1,30,68.63	21,90.73	1,78,45.10	1,08,77.90	62.13
Total(Min): Voted:	2,88,23.00	.00	.00	2,88,23.00	1,31,33.10	22,41.80	1,79,31.70	1,08,91.30	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2053 District Administration							
MI 094 Other Establishments							
SB 97 Conservancy of Kutchery Compounds							
State Plan							
DT 51 Na							
Voted:	24.90	.00	.00	24.90	14.96	1.43	11.38	13.52	45.70
SB 98 Copying Agency Establishment							
State Plan							
DT 51 Na							
Voted:	2,83.52	.00	.00	2,83.52	1,83.02	11.55	1,12.05	1,71.47	39.52
SB 99 Sub-Divisional Establishment							
State Plan							
DT 51 Na							
Voted:	40,23.20	.00	.00	40,23.20	20,72.96	2,33.46	21,83.70	18,39.50	54.28
Total(Min): Voted:	43,31.62	.00	.00	43,31.62	22,70.94	2,46.45	23,07.13	20,24.49	53.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Commissioners									
SB 99 Establishment									
State Plan									
DT 51 Na									
Voted:	19,13.65	.00	.00	19,13.65	8,17.95	1,98.10	12,93.80	6,19.85	67.61
Total(Min): Voted:	19,13.65	.00	.00	19,13.65	8,17.95	1,98.10	12,93.80	6,19.85	67.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 Na									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2053 District Administration							
State Plan							
DT 51 Na							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,50,68.28	.00	.00	3,50,68.28	1,62,21.99	26,86.34	2,15,32.63	1,35,35.65	61.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services									
MI 800 Other expenditure									
SB 99 Expenditure on the sale of surplus rural evacuee properties									
State Plan									
DT 98 Establishment Expenses									
Voted:	4,66.20	.00	.00	4,66.20	1,93.86	43.87	3,16.22	1,49.98	67.83
Total(Min): Voted:	4,66.20	.00	.00	4,66.20	15,74.17	43.87	3,16.22	1,49.98	67.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,66.20	.00	.00	4,66.20	1,53,12.40	43.87	3,16.22	1,49.98	67.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075 Miscellaneous General Services									
MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	30.30	.00	.00	30.30	16.40	0.70	14.60	15.70	48.17
Total(Min): Voted:	30.30	.00	.00	30.30	16.40	.70	14.60	15.70	48.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines									
State Plan									

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2075 Miscellaneous General Services							
State Plan							
DT 51 Na							
Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min): Voted:	9.00	.00	.00	9.00	8,02,61.46	.00	.00	9.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	39.30	.00	.00	39.30	8,02,77.86	.70	14.60	24.70	37.14
Charged:	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare									
SM 01 Rehabilitation									
MI 200 Other Relief Measures									
SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area									
State Plan									
DT 51 NA									
Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min): Voted:	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Other Rehabilitation Schemes									
SB 95 Purchase of Printing & Stationery items									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	.91	0.00	0.09	.91	9.07
SB 96 Permanent allotment of Land Scheme									
State Plan									
DT 51 Na									
Voted:	33.20	.00	.00	33.20	23.05	1.28	11.43	21.77	34.43
SB 97 Expenditure on Nilokheri Township									
State Plan									

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	5.02	.00	.00	5.02	1.27	0.30	4.05	.97	80.70
SB 98 Land Record Staff and Directory of Allotment							
State Plan							
DT 51 Na							
Voted:	84.85	.00	.00	84.85	51.13	3.46	37.19	47.66	43.83
SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff							
State Plan							
DT 51 Na							
Voted:	3,91.50	.00	.00	3,91.50	2,83.50	15.60	1,23.59	2,67.91	31.57
Total(Min): Voted:	5,15.57	.00	.00	5,15.57	3,59.85	20.64	1,76.36	3,39.21	34.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,05.57	.00	.00	6,05.57	4,49.85	20.64	1,76.36	4,29.21	29.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,05.57	.00	.00	6,05.57	43,78,32.80	20.64	1,76.36	4,29.21	29.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245 Relief on account of Natural Calamities							
SM 01 Drought							
MI 101 Gratuitous Relief							
SB 98 Supply of seeds, fertilizers and agricultural implements							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Drinking Water Supply							
SB 51 Na							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Supply of Fodder									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Veterinary Care									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 282 Public Health									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Floods, Cyclones etc.									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
MI 101 Gratuitous Relief							
SB 97 Supply of seeds, fertilizers and agriculture implements							
State Plan							
DT 51 Na							
Voted:	35,00.00	.00	.00	35,00.00	-7.39	16,42.39	51,49.78	-16,49.78	1,47.14
SB 98 Supply of Medicines							
State Plan							
DT 51 Na							
Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99 Food & Clothing							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	1,05,20.00	.00	.00	1,05,20.00	70,12.61	16,42.39	51,49.78	53,70.22	48.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Drinking Water Supply									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Supply of Fodder									
SB 51 Na									
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
State Plan							
DT 51	Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary care								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Repairs and restoration of damaged roads and bridges								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Ex-gratia payments to bereaved families								
SB 51	Na								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Assistance for repairs/reconstruction of Houses							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	49.50	0.00	0.50	49.50	1.00
Total(Min): Voted:	50.00	.00	.00	50.00	49.50	.00	.50	49.50	1.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114 Assistance to Farmers for purchase of Agricultural inputs							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116 Assistance to Farmers for repairs of damaged tube -wells,pump sets etc.							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117 Assistance to Farmers for purchase of live stock							
SB 51 Na							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
State Plan							
DT 51	Na						
Voted:	50.00	.00	.00	50.00	49.79	0.00	0.21	49.79	.42
Total(Min): Voted:	50.00	.00	.00	50.00	49.79	.00	.21	49.79	.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 122	Repairs and restoration of damaged irrigation and flood control works								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 193	Assistance to Local bodies and other non-Government Bodies/Institutions								
SB 51	Na								
State Plan									
DT 51	Na								
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 282	Public Health								
SB 98	Public Health								
State Plan									
DT 51	Na								
Voted:	1,00.00	.00	.00	1,00.00	19.19	0.00	80.81	19.19	80.81
SB 99	Dewatering Operation								
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	9,55.49	0.00	44.51	9,55.49	4.45
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	9,74.68	.00	1,25.32	9,74.68	11.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	70.00	.00	.00	70.00	69.64	.60	.96	69.04	1.37
Total(Min): Voted:	70.00	.00	.00	70.00	69.64	.60	.96	69.04	1.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,27,90.00	.00	.00	1,27,90.00	91,56.22	16,42.99	52,76.77	75,13.23	41.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 State Disaster Response Fund									
MI 101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)									
State Plan									
DT 51 NA									
Voted:	1,80.00	.00	.00	1,80.00	1,73.11	0.65	7.54	1,72.46	4.19
SB 99 State and Centre Contribution									
Share Central Plan									
DT 51 Na									
Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Plan									
DT 51 Na									
Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
Total(Min): Voted:	6,89,80.00 .00 .00	6,89,80.00	6,89,73.11	.65	7.54	6,89,72.46	.01
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,89,80.00 .00 .00	6,89,80.00	6,89,73.11	.65	7.54	6,89,72.46	.01
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 06 Earthquake							
MI 101 Gratuitous Relief							
SB 99 Cash Doles for Earthquake							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min): Voted:	5,00.00 .00 .00	5,00.00	4,99.30	.00	.70	4,99.30	.14
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,00.00 .00 .00	5,00.00	4,99.30	.00	.70	4,99.30	.14
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 95 Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)							
State Plan							
DT 51 NA							
Voted:	50.00 .00 .00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted:	1,68.50 .00 .00	1,68.50	85.92	10.02	92.60	75.90	54.95
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	1,07.95 .00 .00	1,07.95	64.57	6.99	50.37	57.58	46.66

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245	Relief on account of Natural Calamities						
Total(Min): Voted:	3,26.45 .00 .00	3,26.45	2,00.49	17.00	1,42.96	1,83.49	43.79
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas						
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat						
Full Central Plan							
DT 51	NA						
Voted:	4.20 .00 .00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)						
Full Central Plan							
DT 51	NA						
Voted:	19.64 .00 .00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise						
State Plan							
DT 51	NA						
Voted:	.00 .00 .00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min): Voted:	23.84 .00 .00	23.84	10.90	.00	12.94	10.90	54.26
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure						
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.						
State Plan							
DT 51	NA						
Voted:	2,00,00.00 .00 .00	2,00,00.00	1,40,57.69	0.00	59,42.31	1,40,57.70	29.71
SB 97	Purchase of Srikies/tents						
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2245 Relief on account of Natural Calamities							
State Plan							
DT 51 Na							
Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98 Relief to fire sufferer							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	2,67.45	0.44	32.99	2,67.01	11.00
SB 99 Hail Storm/cold wave/frost Relief							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	47,61.91	15.90	2,53.99	47,46.01	5.08
Total(Min): Voted:	2,55,30.00	.00	.00	2,55,30.00	1,93,17.05	16.34	62,29.29	1,93,00.71	24.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,58,80.29	.00	.00	2,58,80.29	1,95,28.45	33.35	63,85.19	1,94,95.10	24.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,88,50.29	.00	.00	10,88,50.29	9,88,57.07	16,76.98	1,16,70.20	9,71,80.09	10.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506 Land Reforms							
MI 012 Statistics and Evaluation							
SB 99 Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)							
State Plan							
DT 51 Na							
Voted:	37.61	.00	.00	37.61	21.68	1.82	17.75	19.86	47.21
Total(Min): Voted:	37.61	.00	.00	37.61	21.68	1.82	17.75	19.86	47.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Consolidation of Holdings							
SB 98 Consolidation of Holding							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2506 Land Reforms							
State Plan							
DT 51 Na							
Voted:	15,37.00	.00	.00	15,37.00	6,89.06	47.07	8,95.01	6,41.99	58.23
Total(Min): Voted:	15,37.00	.00	.00	15,37.00	6,89.06	47.07	8,95.01	6,41.99	58.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Maintenance of Land Records									
SB 98 Haryana Land Records Modernisation Programme									
State Plan									
DT 99 Survey / Resurvey and Updation of Survey and Settlement Records									
Voted:	10,87.00	.00	.00	10,87.00	10,69.55	2.46	19.91	10,67.09	1.83
SB 99 National Land Records Modernization Programme									
Full Central Plan									
DT 99 Computerization of Land Records									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share Central Plan									
DT 97 Computerisation of Registration									
Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98 Survey/resurvey and Modern Record Rooms									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State Plan									
DT 97 Computerisation of Registration									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 98 Survey/resurvey and Modern Record Rooms									
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min): Voted:	20,54.00	.00	.00	20,54.00	20,36.55	2.46	19.91	20,34.09	.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	36,28.61	.00	.00	36,28.61	27,47.29	51.35	9,32.67	26,95.94	25.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2705 Command Area Development							
MI 101 Mewat Development Board							
SB 99 Scheme for the integrated Development of Mewat Area							
State Plan							
DT 51 Na							
Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min): Voted:	13,25.00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Shivalik Development Board									
SB 99 Grant -in -Aid for Development of Shivalik Area									
State Plan									
DT 51 Na									
Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min): Voted:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 98 Grant in Aid for Development of Scheduled Castes of Shivalik Area									
State Plan									
DT 51 NA									
Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min): Voted:	2,80.00	.00	.00	2,80.00	98,79.15	.00	83.25	1,96.75	29.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	28,05.00	.00	.00	28,05.00	7,39,02.02	.00	8,10.38	19,94.63	28.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
MI 091 Attached Offices							
SB 99 Revenue Department							
State Plan							
DT 51 Na							
Voted:	7,44.96	.00	.00	7,44.96	2,28.78	1,05.40	6,21.59	1,23.37	83.44
Total(Min): Voted:	7,44.96	.00	.00	7,44.96	2,28.78	1,05.40	6,21.59	1,23.37	83.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,44.96	.00	.00	7,44.96	17,00.37	1,05.40	6,21.59	1,23.37	83.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454 Census Surveys and Statistics							
SM 02 Surveys and Statistics							
MI 110 Gazetter and Statistical Memoirs							
SB 99 Gazetteers							
State Plan							
DT 51 Na							
Voted:	3,58.00	.00	.00	3,58.00	1,90.51	33.14	2,00.63	1,57.37	56.04
Total(Min): Voted:	3,58.00	.00	.00	3,58.00	1,90.51	33.14	2,00.63	1,57.37	56.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,58.00	.00	.00	3,58.00	36,34.09	33.14	2,00.63	1,57.37	56.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,58.00	.00	.00	3,58.00	36,34.09	33.14	2,00.63	1,57.37	56.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services							
MI 201 Land Ceilings (other than agricultural land)							
SB 97 Compensation to Landowners							
State Plan							
DT 51 Na							
Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98 Agrarian Reforms Land Records							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3475 Other General Economic Services							
State Plan							
DT 51 Na							
Voted:	23.17	.00	.00	23.17	11.83	1.25	12.59	10.58	54.33
SB 99 Agrarian Reforms Revenue							
Share Central Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State Plan							
DT 51 Na							
Voted:	7,34.00	.00	.00	7,34.00	5,59.14	15.92	1,90.78	5,43.22	25.99
Total(Min): Voted:	7,58.67	.00	.00	7,58.67	5,70.90	17.17	2,04.94	5,53.73	27.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,58.67	.00	.00	7,58.67	10,40,78.30	17.17	2,04.94	5,53.73	27.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	24,16,83.52	.00	.00	24,16,83.52	15,86,76.91	98,17.78	8,26,01.17	15,90,82.35	34.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital							
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 99 District Administration							
State Plan							
DT 51 Na							
Voted:	1,60,00.00	.00	.00	1,60,00.00		12,97.73	91,50.63	68,49.37	57.19
Total(Min): Voted:	1,60,00.00	.00	.00	1,60,00.00	2,27,74.15	12,97.73	91,50.63	68,49.37	57.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,60,00.00	.00	.00	1,60,00.00	2,62,74.15	12,97.73	91,50.63	68,49.37	57.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings							
MI 051 Construction							
SB 97 Excise and Taxation							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	81.63	9,83.22	15,16.78	39.33
SB 99 Public Works							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	22.04	28.28	-28.28	.00
Total(Min): Voted:	25,00.00	.00	.00	25,00.00	1,84,54.02	1,03.66	10,11.50	14,88.50	40.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	25,00.00	.00	.00	25,00.00	1,84,54.02	1,03.66	10,11.50	14,88.50	40.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,85,00.00	.00	.00	1,85,00.00	18,07,28.17	14,01.39	1,01,62.13	83,37.87	54.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing									
SM 01 Government Residential Buildings									
MI 106 General Pool Accommodation									
SB 98 District Administration									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	1,99.94	14,49.14	35,50.86	28.98
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	1,23,52.50	1,99.94	14,49.14	35,50.86	28.98
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,00.00	.00	.00	50,00.00	1,23,52.50	1,99.94	14,49.14	35,50.86	28.98
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50,00.00	.00	.00	50,00.00	1,23,52.50	1,99.94	14,49.14	35,50.86	28.98
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	2,35,00.00	.00	.00	2,35,00.00		16,01.33	1,16,11.27	1,18,88.73	49.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	26,51,83.52	.00	.00	26,51,83.52	15,86,76.91	1,14,19.11	9,42,12.43	17,09,71.09	35.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2014 Administration of Justice						
MI 102 High Courts						
SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)						
State Plan						
DT 51 NA						
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98 Establishment						
State Plan						
DT 98 Establishment Expenses						
Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99 Judges						
State Plan						
DT 51 Na						
Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 105 Civil and Session Courts						
SB 92 Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission						
Full Central Plan						
DT 51 NA						
Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94 Improvement in Delivery of Justice under Central Finance Commission						
State Plan						
DT 94 Fast Track Courts						
Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2014 Administration of Justice								
State Plan								
DT 95 Family Courts								
Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96 Additional Courts								
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 95 District & Session Courts-Fast Track Courts								
Share Central Plan								
DT 51 Na								
Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00	.00	1,00.00
State Plan								
DT 51 Na								
Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00	.00	1,00.00
SB 96 Process-serving Establishment Subordinate Judges								
State Plan								
DT 51 Na								
Voted:	61,88.00	.00	.00	61,88.00	21,45.75	7,94.97	48,37.22	13,50.78	78.17
SB 97 Subordinate Judges								
State Plan								
DT 51 Na								
Voted:	2,51,00.00	.00	.00	2,51,00.00	93,24.03	30,61.19	1,88,37.17	62,62.83	75.05
SB 98 Process-serving Establishment District and Sessions Judges Courts-								
State Plan								
DT 51 Na								
Voted:	2,38.50	.00	.00	2,38.50	1,06.10	26.33	1,58.73	79.77	66.55
SB 99 District and Sessions Judges								

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 51 Na							
Voted:	2,90,95.20	.00	.00	2,90,95.20	1,03,73.21	35,45.71	2,22,67.70	68,27.50	76.53
Total(Min): Voted:	6,80,21.94	.00	.00	6,80,21.94	2,79,49.33	74,28.21	4,75,00.81	2,05,21.13	69.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-									
State Plan									
DT 51 Na									
Voted:	10.00	.00	.00	10.00	8.89	0.00	1.11	8.89	11.06
Total(Min): Voted:	10.00	.00	.00	10.00	8.89	.00	1.11	8.89	11.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees									
State Plan									
DT 98 Establishment Expenses									
Voted:	84.37	.00	.00	84.37	36.78	5.29	52.88	31.49	62.67
Total(Min): Voted:	84.37	.00	.00	84.37	36.78	5.29	52.88	31.49	62.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114 Legal Advisers and Counsels									
SB 94 State Legal Aid Fund									
State Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	73.66	8.66	85.00	65.00	56.67
SB 95 Mediation and Conciliation Programmes									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	30.75	3.67	42.92	27.08	61.32
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996							
State Plan							
DT 95 Victim Compensation							
Voted:	17,00.00	.00	.00	17,00.00	8,08.10	1,11.83	10,03.73	6,96.28	59.04
DT 98 Establishment Expenses							
Voted:	26,23.20	.00	.00	26,23.20	10,26.13	2,06.77	18,03.84	8,19.36	68.76
SB 98 Director of Prosecution							
State Plan							
DT 97 Training of Public Prosecutors							
Voted:	2,00.00	.00	.00	2,00.00	1,99.51	0.00	0.49	1,99.51	.25
DT 98 Establishment Expenses							
Voted:	1,16,72.00	.00	.00	1,16,72.00	56,58.34	7,88.03	68,01.69	48,70.31	58.27
SB 99 Advocate General							
State Plan							
DT 98 Establishment Expenses							
Voted:	64,11.51	.00	.00	64,11.51	28,45.42	5,09.49	40,75.58	23,35.93	63.57
Total(Min): Voted:	2,28,26.71	.00	.00	2,28,26.71	1,06,41.91	16,28.45	1,38,13.25	90,13.46	60.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2014 Administration of Justice							
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,09,43.03	.00	.00	10,09,43.03	4,86,36.93	90,61.94	6,13,68.04	3,95,74.99	60.79
Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MH 2040 Taxes on Sales, Trade etc.									
MI 001 Direction and Administration									
SB 98 District Staff									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	0.66	-.66	.00
Total(Min): Voted:	.00	.00	.00	.00	91,49.40	.00	.66	-.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Collection Charges									
SB 99 Field Staff									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	-0.66	.66	.00
Total(Min): Voted:	.00	.00	.00	.00	43,73.79	.00	-.66	.66	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	1,35,23.19	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2055 Police									
MI 001 Direction and Administration									
SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV)									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 NA							
Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99 Central Police Office and Ranges							
State Plan							
DT 51 Na							
Voted:	50,22.60	.00	.00	50,22.60	25,42.00	3,00.19	27,80.79	22,41.81	55.37
Total(Min): Voted:	50,22.60	5,32,00.00	.00	5,82,22.60	5,57,42.00	3,00.19	27,80.79	5,54,41.81	4.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Education and Training									
SB 97 Recruits Training Centre Sunaria(Rohtak)									
State Plan									
DT 51 NA									
Voted:	10,16.00	.00	.00	10,16.00	3,43.59	62.21	7,34.61	2,81.39	72.30
SB 98 Police Research & Training									
State Plan									
DT 51 NA									
Voted:	13,02.00	.00	.00	13,02.00	5,84.62	1,03.85	8,21.23	4,80.77	63.07
SB 99 Recruits Advance Training Centres									
State Plan									
DT 51 Na									
Voted:	39,81.00	.00	.00	39,81.00	17,95.64	2,31.98	24,17.33	15,63.67	60.72
Total(Min): Voted:	62,99.00	.00	.00	62,99.00	27,23.85	3,98.03	39,73.18	23,25.82	63.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Criminal Investigation and Vigilance									
SB 94 Haryana State Narcotics Control Bureau									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 NA							
Voted:	17,49.10	.00	.00	17,49.10	5,10.31	1,56.95	13,95.74	3,53.36	79.80
SB 95 Special Task Force							
State Plan							
DT 51 NA							
Voted:	16,61.00	.00	.00	16,61.00	4,07.68	1,51.87	14,05.20	2,55.80	84.60
SB 96 Cyber Crime Police Station/Cell							
State Plan							
DT 51 NA							
Voted:	2,46.79	.00	.00	2,46.79	66.94	15.29	1,95.14	51.65	79.07
SB 97 State Police Complaint Authority							
State Plan							
DT 51 NA							
Voted:	1,38.70	.00	.00	1,38.70	21.56	24.95	1,42.09	-3.39	1,02.44
SB 98 Crime Law & Order							
State Plan							
DT 51 NA							
Voted:	65,56.76	.00	.00	65,56.76	25,93.64	4,53.73	44,16.85	21,39.91	67.36
SB 99 CID & SCRB							
State Plan							
DT 51 Na							
Voted:	2,00,82.30	.00	.00	2,00,82.30	71,31.77	15,07.63	1,44,58.16	56,24.14	71.99
Total(Min): Voted:	3,04,34.65	.00	.00	3,04,34.65	1,07,31.89	23,10.41	2,20,13.17	84,21.48	72.33

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Special Police							
SB 97 HAP DURGA-1							
State Plan							
DT 51 NA							
Voted:	.00	1.00	.00	1.00	-2,02.72	89.65	2,93.37	-2,92.37	2,93,37.32
SB 98 India Reserve Batallions							
State Plan							
DT 51 NA							
Voted:	2,45,42.20	.00	.00	2,45,42.20	90,97.15	17,19.30	1,71,64.36	73,77.84	69.94
SB 99 Haryana Armed Police							
State Plan							
DT 51 Na							
Voted:	2,73,19.30	.00	.00	2,73,19.30	1,00,80.67	18,80.59	1,91,19.22	82,00.08	69.98
Total(Min): Voted:	5,18,61.50	1.00	.00	5,18,62.50	1,89,75.09	36,89.54	3,65,76.95	1,52,85.55	70.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 District Police							
SB 94 Community Policing							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	61.90	3.22	11.32	58.68	16.17
SB 95 Haryana State Emergency Response System							
Full Central Plan							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
Full Central Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Haryana Cadet Corps							
Share Central Plan							
DT 51 NA							
Voted:	1,50.00 .00 .00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan							
DT 51 NA							
Voted:	1,00.00 .00 .00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Special Mahila Police Volunteers							
Share Central Plan							
DT 51 NA							
Voted:	1,20.00 .00 .00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan							
DT 51 NA							
Voted:	80.00 .00 .00	80.00	80.00	0.00	0.00	80.00	.00
SB 99 District Police Force							
State Plan							
DT 51 Na							
Voted:	46,25,87.50 .00 .00	46,25,87.50	18,93,23.09	3,16,45.92	30,49,10.33	15,76,77.17	65.91
Charged:	70.00 .00 .00	70.00	34.75	0.10	35.35	34.65	50.50
Total(Min): Voted:	46,41,07.50 .00 .00	46,41,07.50	19,08,34.99	3,16,49.13	30,49,21.64	15,91,85.86	65.70
Charged:	70.00 .00 .00	70.00	34.75	.10	35.35	34.65	50.50
MI 111 Railway Police							
SB 99 Railway & Commando Force							
State Plan							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 51 Na							
Voted:	1,61,27.50 .00 .00	1,61,27.50	54,11.51	11,71.72	1,18,87.71	42,39.79	73.71
Total(Min): Voted:	1,61,27.50 .00 .00	1,61,27.50	54,11.51	11,71.72	1,18,87.71	42,39.79	73.71
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 113 Welfare of Police Personnel							
SB 99 Police Welfare							
State Plan							
DT 51 Na							
Voted:	7,00.00 .00 .00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min): Voted:	7,00.00 .00 .00	7,00.00	.00	.00	7,00.00	.00	1,00.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 114 Wireless and Computers							
SB 95 Emergency Response Support System (ERSS) Haryana 112							
State Plan							
DT 51 NA							
Voted:	23,82.10 .00 .00	23,82.10	1,01.94	3,10.08	25,90.24	-2,08.14	1,08.74
SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista							
Full Central Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State Plan							
DT 51 NA							
Voted:	10.00 .00 .00	10.00	-1,91.77	0.62	2,02.39	-1,92.39	20,23.90
SB 99 Wireless & Computer							
State Plan							

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2055 Police							
State Plan							
DT 98 Establishment Expenses							
Voted:	1,39,88.40	.00	.00	1,39,88.40	50,62.41	9,42.64	98,68.63	41,19.77	70.55
Total(Min): Voted:	1,73,80.50	.00	.00	1,73,80.50	59,72.58	12,53.34	1,26,61.26	47,19.24	72.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115 Modernisation of Police Force									
SB 99 Purchase of Equipment Renamed as CCTNS									
Share Central Plan									
DT 51 Na									
Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State Plan									
DT 51 Na									
Voted:	8,40.00	42,00.00	.00	50,40.00	40,05.00	0.00	10,35.00	40,05.00	20.54
Total(Min): Voted:	21,00.00	42,00.00	.00	63,00.00	52,65.00	.00	10,35.00	52,65.00	16.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116 Forensic Science									
SB 98 Regional Forensic Science Laboratory Staff									
State Plan									
DT 51 NA									
Voted:	6,00.00	.00	.00	6,00.00	3,78.38	20.09	2,41.71	3,58.29	40.28
SB 99 Forensic Science-Laboratory Staff									
State Plan									
DT 51 Na									
Voted:	22,77.00	.00	.00	22,77.00	10,10.06	1,29.78	13,96.72	8,80.28	61.34
Total(Min): Voted:	28,77.00	.00	.00	28,77.00	13,88.45	1,49.88	16,38.43	12,38.57	56.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 118 Special Protection Group									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2055 Police						
SB 99 STATE EMERGENCY ASSISTANCE DISCRETIONARY SCHEME FOR MAINTAINING LAW AND ORDER						
State Plan						
DT 51 NA						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	-7.26	0.15	7.42	-7.41	7,42,38.20
Total(Min): Voted:	.01	.00	.00	.01	-7.26	.15	7.42	-7.41	7,42,38.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Repayment of Interest of Loan and GIA to HPHC									
State Plan									
DT 51 Na									
Voted:	1,57,00.00	66,00.00	.00	2,23,00.00	1,17,48.66	37,36.47	1,42,87.81	80,12.19	64.07
Total(Min): Voted:	1,57,00.00	66,00.00	.00	2,23,00.00	1,17,48.66	37,36.47	1,42,87.81	80,12.19	64.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	61,26,60.26	6,40,01.00	.00	67,66,61.26	30,88,36.76	4,46,58.87	41,24,83.37	26,41,77.89	60.96
Charged:	70.00	.00	.00	70.00	34.75	.10	35.35	34.65	50.50
MH 2056 Jails									
MI 001 Direction and Administration									
SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)									
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2056 Jails						
State Plan						
DT 51 NA						
Voted:	.00	28,00.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 99 Head quarter Staff-Jails									
State Plan									
DT 51 Na									
Voted:	6,71.00	.00	.00	6,71.00	2,63.35	66.07	4,73.72	1,97.28	70.60
Total(Min): Voted:	6,71.00	28,00.00	.00	34,71.00	30,63.35	66.07	4,73.72	29,97.28	13.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Jails									
SB 95 Prisons Welfare									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 96 Maintenance of Jails Buildings									
State Plan									
DT 51 Na									
Voted:	75.00	.00	.00	75.00	43.54	4.18	35.65	39.35	47.53
SB 99 Central District Jails including Borstal Institute and Juvenile Jail									
State Plan									
DT 51 NA									
Voted:	2,73,74.10	.00	.00	2,73,74.10	88,78.06	31,18.33	2,16,14.36	57,59.74	78.96
Total(Min): Voted:	2,77,49.10	.00	.00	2,77,49.10	89,21.60	31,22.51	2,19,50.01	57,99.09	79.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Jail Manufactures									
SB 98 District Jails									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2056 Jails							
State Plan							
DT 51 Na							
Voted:	2,57.80	.00	.00	2,57.80	1,33.53	17.88	1,42.15	1,15.65	55.14
SB 99 Central Jails									
State Plan									
DT 51 Na									
Voted:	1,42.00	.00	.00	1,42.00	75.35	8.29	74.94	67.06	52.77
Total(Min): Voted:	3,99.80	.00	.00	3,99.80	2,08.88	26.16	2,17.09	1,82.71	54.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Modernisation of Prisons									
Full Central Plan									
DT 51 Na									
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan									
DT 51 Na									
Voted:	25,00.00	.00	.00	25,00.00	2,08.40	89.74	23,81.35	1,18.65	95.25
Total(Min): Voted:	25,06.00	.00	.00	25,06.00	2,14.40	89.74	23,81.35	1,24.65	95.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,13,25.90	28,00.00	.00	3,41,25.90	1,24,08.23	33,04.48	2,50,22.16	91,03.74	73.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services									
MI 106 Civil Defence									
SB 99 Direction and Administration									
State Plan									
DT 51 Na									
Voted:	3,92.11	.00	.00	3,92.11	1,98.40	33.47	2,27.17	1,64.94	57.94
	3,92.11	.00	.00	3,92.11	1,98.40	33.47	2,27.17	1,64.94	57.94

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2070 Other Administrative Services							
Total(Min): Voted:							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Home Guards							
SB 99 Direction and Administration							
State Plan							
DT 51 Na							
Voted:	50,71.00	.00	.00	50,71.00	29,80.38	2,63.15	23,53.77	27,17.23	46.42
Total(Min): Voted:	50,71.00	.00	.00	50,71.00	29,80.38	2,63.15	23,53.77	27,17.23	46.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	54,63.11	.00	.00	54,63.11	1,53,12.40	2,96.61	25,80.94	28,82.17	47.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	75,03,92.30	6,68,01.00	.00	81,71,93.30	37,30,60.70	5,73,21.91	50,14,54.51	31,57,38.79	61.36
Charged:	1,84,33.81	.00	.00	1,84,33.81	1,83,98.56	.10	35.35	1,83,98.46	.19
Capital									
MH 4055 Capital Outlay on Police									
MI 207 State Police									
SB 97 Police Station									
State Plan									
DT 51 Na									
Voted:	1,90,00.00	.00	.00	1,90,00.00	1,04,06.48	6,56.04	92,49.56	97,50.44	48.68
SB 99 Office Buildings									
State Plan									
DT 51 Na									
Voted:	60,00.00	.00	.00	60,00.00	-3,03.10	0.00	63,03.10	-3,03.10	1,05.05
Total(Min): Voted:	2,50,00.00	.00	.00	2,50,00.00	1,01,03.38	6,56.04	1,55,52.66	94,47.34	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,50,00.00	.00	.00	2,50,00.00	1,01,03.38	6,56.04	1,55,52.66	94,47.34	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 201 Acquisition of Land									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4059 Capital Outlay on Public Works						
SB 99 Purchase of Land for construction of Office Building (Home Guard and Civil Defence)						
State Plan						
DT 51 NA						
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min): Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	35,00.00	.00	.00	35,00.00	2,62,74.15	.00	.00	35,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings									
MI 051 Construction									
SB 96 Jails									
State Plan									
DT 51 Na									
Voted:	1,20,00.00	.00	.00	1,20,00.00		11,58.01	44,21.13	75,78.87	36.84
SB 97 Excise and Taxation									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		-81.63	0.00	.00	.00
SB 98 Administration of Justice									
Share Central Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		-3,42.91	0.00	.00	.00
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		-50.76	0.00	.00	.00
Total(Min): Voted:	1,20,00.00	.00	.00	1,20,00.00	1,84,54.02	6,82.71	44,21.13	75,78.87	36.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
Total(SM): Voted:	1,20,00.00	.00	.00	1,20,00.00	1,84,54.02	6,82.71	44,21.13	75,78.87	36.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,55,00.00	.00	.00	1,55,00.00	18,07,28.17	6,82.71	44,21.13	1,10,78.87	28.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing									
SM 01 Government Residential Buildings									
MI 106 General Pool Accommodation									
SB 97 Jails									
State Plan									
DT 51 Na									
Voted:	30,00.00	.00	.00	30,00.00	26,82.12	2,30.03	5,47.91	24,52.09	18.26
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91	24,52.09	18.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91	24,52.09	18.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91	24,52.09	18.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	4,35,00.00	.00	.00	4,35,00.00	1,62,85.50	15,68.78	2,05,21.71	2,29,78.29	47.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	79,38,92.30	6,68,01.00	.00	86,06,93.30	38,93,46.20	5,88,90.69	52,19,76.22	33,87,17.08	60.65
Charged:	1,84,33.81	.00	.00	1,84,33.81	1,83,98.56	.10	35.35	1,83,98.46	.19

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2047 Other Fiscal Services							
MI 103 Promotion of Small Savings							
SB 97 Awards to Districts							
State Plan							
DT 51 Na							
Voted:	40.00	.00	.00	40.00	36.36	0.46	4.10	35.90	10.24
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99 Headquarter Staff of Small Savings and Lotteries							
State Plan							
DT 98 Establishment Expenses Small Savings and Lotteries							
Voted:	2,94.90	.00	.00	2,94.90	1,91.18	11.28	1,15.01	1,79.89	39.00
Total(Min): Voted:	3,54.00	.00	.00	3,54.00	2,46.64	11.74	1,19.10	2,34.90	33.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,54.00	.00	.00	3,54.00	2,46.64	11.74	1,19.10	2,34.90	33.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2048 Appropriation for reduction or avoidance of debt							
MI 101 Sinking Funds							
SB 99 Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts(Major Head 8222)							
State Plan							
DT 51 Na							
Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2049 Interest Payments							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
SM 01 Interest on Internal Debt							
MI 101 Interest on Market Loans							
SB 99 Interest on Market loans bearing Interest							
State Plan							
DT 51 Na							
Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	70,29,88.81	9,43,51.11	95,92,62.30	60,86,37.70	61.18
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	70,29,88.81	9,43,51.11	95,92,62.30	60,86,37.70	61.18
MI 115 Interest on Ways & Means Advances from Reserve Bank of India									
SB 99 Ways and Means Advances from Reserve Bank of India									
State Plan									
DT 51 Na									
Charged:	1,00.00	.00	.00	1,00.00	-4,37.21	2,18.82	7,56.04	-6,56.04	7,56.04
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,00.00	.00	.00	1,00.00	-4,37.21	2,18.82	7,56.04	-6,56.04	7,56.04
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93 Interest on Small Savings Collection									
State Plan									
DT 51 Na									
Charged:	7,10,00.00	.00	.00	7,10,00.00	2,93,67.55	40,63.66	4,56,96.11	2,53,03.89	64.36
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	7,10,00.00	.00	.00	7,10,00.00	2,93,67.55	40,63.66	4,56,96.11	2,53,03.89	64.36
MI 200 Interest on Other Internal Debts									
SB 86 LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2049 Interest Payments						
State Plan						
DT 51 NA						
Charged: .00	1,00.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage						
State Plan						
DT 51 NA						
Charged: 30,00.00	.00	.00	30,00.00	11,29.31	2,32.24	21,02.94	8,97.06	70.10
SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme						
State Plan						
DT 51 Na						
Charged: 17,72,13.20	.00	.00	17,72,13.20	-7,75,20.61	3,22,02.75	28,69,36.56	-10,97,23.36	1,61.92
SB 92 Interest on Loans from NCRPB						
State Plan						
DT 51 Na						
Charged: 65,00.00	.00	.00	65,00.00	34,08.57	2,88.22	33,79.65	31,20.35	51.99
SB 95 Loans from State Bank of India and other Banks						
State Plan						
DT 51 Na						
Charged: 1,00.00	.00	.00	1,00.00	-1,19,24.49	5,22.63	1,25,47.12	-1,24,47.12	1,25,47.12
SB 96 Loans from National Rural Credit Fund of the NABARD						
State Plan						
DT 51 Na						
Charged: 1,50,00.00	.00	.00	1,50,00.00	69,23.21	38,99.61	1,19,76.41	30,23.59	79.84
SB 97 Loans from National Cooperative Development Corporation						

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 Na							
Charged:	5,00,00.00	.00	.00	5,00,00.00	2,01,03.87	80,59.49	3,79,55.62	1,20,44.38	75.91
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	25,18,13.20	1,00.00	.00	25,19,13.20	-5,77,80.15	4,52,04.95	35,48,98.30	-10,29,85.10	1,40.88
MI 305 Management of Debt									
SB 99 Expenditure on issue of New Loan etc									
State Plan									
DT 51 Na									
Charged:	42,00.00	.00	.00	42,00.00	-8,13.23	71.76	50,84.99	-8,84.99	1,21.07
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	42,00.00	.00	.00	42,00.00	-8,13.23	71.76	50,84.99	-8,84.99	1,21.07
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,89,50,13.20	1,00.00	.00	1,89,51,13.20	67,33,25.76	14,39,10.30	1,36,56,97.74	52,94,15.46	.00
SM 03 Interest on Small Savings Provident Funds etc.									
MI 104 Interest on State Provident Funds									
SB 98 Interest on AIS									
State Plan									
DT 51 Na									
Charged:	20.00	.00	.00	20.00	-2,94.16	0.00	3,14.16	-2,94.16	15,70.82
SB 99 Interest on State Provident Fund									
State Plan									
DT 51 Na									
Charged:	14,00,00.00	.00	.00	14,00,00.00	13,59,59.30	7,85.26	48,25.96	13,51,74.04	3.45
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	14,00,20.00	.00	.00	14,00,20.00	13,56,65.14	7,85.26	51,40.13	13,48,79.87	3.67
MI 108 Interest on Insurance and Pension Fund									
SB 99 Interest on GIS									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	14,25,20.00	.00	.00	14,25,20.00	13,81,65.14	7,85.26	51,40.13	13,73,79.87	.00
SM 04 Interest on Loans and Advances from Central Government									
MI 101 Interest on Loans for State/Union Territory Plan Schemes									
SB 99 Block Loans									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	.00	1.54	1.54	-1.54	.00
Charged:	42,00.00	.00	.00	42,00.00	25,32.24	1,65.29	18,33.06	23,66.94	43.64
Total(Min): Voted:	.00	.00	.00	.00	.00	1.54	1.54	-1.54	.00
Charged:	42,00.00	.00	.00	42,00.00	25,32.24	1,65.29	18,33.06	23,66.94	43.64
MI 104 Interest on Loans for Non-Plan Schemes									
SB 95 Police-Modernisation of Police Force									
State Plan									
DT 51 Na									
Charged:	1,09.76	.00	.00	1,09.76	1,08.02	30.17	31.91	77.85	29.07
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,09.76	.00	.00	1,09.76	1,08.02	30.17	31.91	77.85	29.07
MI 109 Interest on State Plan Loans consolidated in terms of recommendations of the12th Finance Commission									
SB 99 Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission									
State Plan									
DT 51 NA									
Charged:	25,00.00	.00	.00	25,00.00	16,30.23	1,44.96	10,14.73	14,85.27	40.59
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
Charged:	25,00.00	.00	.00	25,00.00	16,30.23	1,44.96	10,14.73	14,85.27	40.59
Total(SM): Voted:	.00	.00	.00	.00	.00	1.54	1.54	-1.54	.00
Charged:	68,09.76	.00	.00	68,09.76	42,70.49	3,40.43	28,79.70	39,30.07	.00
SM 05 Interest on Reserve Funds									
MI 101 Interest on Depreciation Renewal Reserve Funds									
SB 96 Interest accrued on Restoration and Rehabilitation Fund									
State Plan									
DT 51 NA									
Charged:	45,00.00	.00	.00	45,00.00	32,80.51	30,53.40	42,72.89	2,27.11	94.95
SB 97 Depreciation Reserve Fund (Government Press)									
State Plan									
DT 51 Na									
Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98 Depreciation Reserve Fund (Motor Transport)									
State Plan									
DT 51 Na									
Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99 Motor Transport Reserve Fund									
State Plan									
DT 51 Na									
Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,01,31.57	.00	.00	1,01,31.57	89,12.08	30,53.40	42,72.89	58,58.68	42.17
MI 105 Interest on General and other Reserve Funds									
SB 98 Interest on Compensatory Afforestation Fund									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
SB 99 Interest on State Disaster Response Fund							
State Plan							
DT 51 NA							
Charged:	3,00,00.00	.00	.00	3,00,00.00	2,22.06	0.00	2,97,77.94	2,22.06	99.26
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	4,14,73.26	.00	.00	4,14,73.26	1,16,95.32	.00	2,97,77.94	1,16,95.32	71.80
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5,16,04.83	.00	.00	5,16,04.83	2,06,07.40	30,53.40	3,40,50.83	1,75,54.00	.00
SM 60 Interest on Other Obligations									
MI 101 Interest on Deposits									
SB 97 Interest on Deposits towards Land acquired by NHAI									
State Plan									
DT 51 NA									
Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98 Interest on Deposits towards Land acquired by Ministry of Railways									
State Plan									
DT 51 NA									
Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
MI 701 Miscellaneous									
SB 96 Interest on Delayed Payment of Pensionary Benefits etc.									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2049 Interest Payments							
State Plan							
DT 51 NA							
Charged:	3,00.00	.00	.00	3,00.00	1,65.77	35.89	1,70.12	1,29.88	56.71
SB 97 Penal Interest on Account of delay payment on Subvention of Interest							
State Plan							
DT 51 NA							
Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98 Interest on other obligation for Subvention of Interest to Government Employees							
State Plan							
DT 51 NA							
Charged:	15,00.00	.00	.00	15,00.00	7,99.32	80.44	7,81.12	7,18.88	52.07
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	18,00.10	.00	.00	18,00.10	9,65.19	1,16.33	9,51.24	8,48.86	52.84
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	35,00.10	.00	.00	35,00.10	26,65.19	1,16.33	9,51.24	25,48.86	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	1.54	1.54	-1.54	.00
Charged:	2,09,94,47.89	1,00.00	.00	2,09,95,47.89	83,90,33.97	14,82,05.72	1,40,87,19.64	69,08,28.26	67.10
MH 2054 Treasury and Accounts Administration							
MI 003 Training							
SB 99 Accounts Training Institute							
State Plan							
DT 51 Na							
Voted:	1,23.80	.00	.00	1,23.80	71.55	7.00	59.25	64.55	47.86
Total(Min): Voted:	1,23.80	.00	.00	1,23.80	71.55	7.00	59.25	64.55	47.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 095 Directorate of Accounts and Treasuries							
SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2054 Treasury and Accounts Administration							
State Plan							
DT 51 NA							
Voted:	90.00	.00	.00	90.00	87.79	6.63	8.84	81.16	9.82
SB 96 Integrated Finance and Human Resource Management Information System							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	3,71.03	40.51	1,69.48	3,30.52	33.90
SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98 CRA-Service Charges							
State Plan							
DT 51 NA							
Voted:	2,80.00	.00	.00	2,80.00	1,05.93	0.00	1,74.07	1,05.93	62.17
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	9,79.40	.00	.00	9,79.40	4,97.56	86.72	5,68.56	4,10.84	58.05
Total(Min): Voted:	18,51.40	.00	.00	18,51.40	10,64.31	1,33.86	9,20.94	9,30.46	49.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 097 Treasury Establishment							
SB 98 Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest							
State Plan							

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(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2054 Treasury and Accounts Administration						
State Plan						
DT 51 NA						
Voted:	1,00.00	.00	.00	1,00.00	62.61	0.00	37.39	62.61	37.39
SB 99 Treasury Staff						
State Plan						
DT 98 Establishment Expenses						
Voted:	56,10.25	.00	.00	56,10.25	27,15.49	5,03.18	33,97.95	22,12.30	60.57
Total(Min): Voted:	57,10.25	.00	.00	57,10.25	27,78.09	5,03.18	34,35.34	22,74.91	60.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 098 Local Fund Audit									
SB 99 Headquarter Staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	38,34.50	.00	.00	38,34.50	14,65.32	2,72.12	26,41.30	11,93.20	68.88
Total(Min): Voted:	38,34.50	.00	.00	38,34.50	14,65.32	2,72.12	26,41.30	11,93.20	68.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Provision for State Budget Preparation Exercise & Control									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2054 Treasury and Accounts Administration							
State Plan							
DT 98 Establishment Expenses							
Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min): Voted:	46.00	.00	.00	46.00	11.30	.00	34.70	11.30	75.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,15,65.96	.00	.00	1,15,65.96	53,90.58	9,16.16	70,91.54	44,74.42	61.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071 Pensions and other Retirement Benefits									
SM 01 Civil									
MI 101 Superannuation and Retirement Allowances									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	65,00,00.00	.00	.00	65,00,00.00	19,11,58.30	9,73,27.59	55,61,69.29	9,38,30.71	85.56
Total(Min): Voted:	65,00,00.00	.00	.00	65,00,00.00	19,11,58.30	9,73,27.59	55,61,69.29	9,38,30.71	85.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Commuted value of Pensions									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	9,96,00.00	.00	.00	9,96,00.00	2,42,03.24	65,25.64	8,19,22.40	1,76,77.60	82.25
Total(Min): Voted:	9,96,00.00	.00	.00	9,96,00.00	2,42,03.24	65,25.64	8,19,22.40	1,76,77.60	82.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Gratuities									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	12,99,50.00	.00	.00	12,99,50.00	3,18,47.03	88,68.41	10,69,71.38	2,29,78.62	82.32
								2,29,78.62	82.32

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2071 Pensions and other Retirement Benefits							
Total(Min): Voted:	12,99,50.00 .00 .00	12,99,50.00	3,18,47.03	88,68.41	10,69,71.38		
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 105 Family Pensions							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	11,00,00.00 .00 .00	11,00,00.00	1,87,06.13	1,86,38.05	10,99,31.92	68.08	99.94
Total(Min): Voted:	11,00,00.00 .00 .00	11,00,00.00	1,87,06.13	1,86,38.05	10,99,31.92	68.08	99.94
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 106 Pensionary charges in respect of High Court Judges							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	1,05,00.00 .00 .00	1,05,00.00	98,24.80	1,50.32	8,25.51	96,74.49	7.86
Total(Min): Voted:	1,05,00.00 .00 .00	1,05,00.00	98,24.80	1,50.32	8,25.51	96,74.49	7.86
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 111 Pensions to legislators							
SB 99 Members of State Legislature							
State Plan							
DT 51 Na							
Voted:	1,00,00.00 .00 .00	1,00,00.00	75,46.05	4,33.80	28,87.76	71,12.24	28.88
Total(Min): Voted:	1,00,00.00 .00 .00	1,00,00.00	75,46.05	4,33.80	28,87.76	71,12.24	28.88
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 117 Government Contribution for Defined Contribution Pension Scheme							
SB 99 Defined Contribution Pension Scheme of Haryana Legislature							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2071 Pensions and other Retirement Benefits							
State Plan							
DT 98 Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme							
Voted:	1.00	.00	.00	1.00	.96	0.01	0.05	.95	5.30
DT 99 Government Contribution to Defined Contributory Pension Scheme							
Voted:	11,00,00.00	.00	.00	11,00,00.00	2,24,67.55	1,25,85.84	10,01,18.29	98,81.71	91.02
Total(Min): Voted:	11,00,01.00	.00	.00	11,00,01.00	2,24,68.50	1,25,85.85	10,01,18.34	98,82.66	91.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,12,00,51.00	.00	.00	1,12,00,51.00	30,57,54.05	14,45,29.66	95,88,26.61	16,12,24.39	85.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,12,00,51.00	.00	.00	1,12,00,51.00	30,57,54.05	14,45,29.66	95,88,26.61	16,12,24.39	85.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2075 Miscellaneous General Services									
MI 797 Transfer to/from Reserve Fund/Deposit Account									
SB 99 Guarantee Redemption Fund-Transfer to Reserve Fund and Deposits Account (Major Head-8235)									
State Plan									
DT 51 NA									
Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MI 800 Other expenditure									
SB 88 Mukhya Mantri Parivar Samridhi Yojana (MMPSY)									
State Plan									
DT 51 NA									
Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,52.46	0.26	32.80	8,02,52.20	.04
Total(Min): Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,61.46	.26	32.80	8,02,52.20	.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,77.86	.26	32.80	8,02,52.20	.04
Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235 Social Security and Welfare									
SM 60 Other Social Security and Welfare Programmes									
MI 105 Government Employee Insurance Scheme									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
SB 99 Mukhyamantri Haryana Karamchari Durghatna Bima Yojna							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50.00	.00	.00	50.00	34,10,14.67	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	50.00	.00	.00	50.00	43,78,32.80	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services									
MI 101 Niti Aayog									
SB 98 Field Staff									
State Plan									
DT 51 Na									
Voted:	14,84.00	.00	.00	14,84.00	6,07.68	1,72.01	10,48.33	4,35.67	70.64
SB 99 Head Quarter Staff									
State Plan									
DT 51 Na									
Voted:	2,43.50	.00	.00	2,43.50	1,06.82	24.07	1,60.75	82.75	66.02
Total(Min): Voted:	17,27.50	.00	.00	17,27.50	7,14.51	1,96.08	12,09.08	5,18.42	69.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 District Planning Machinery									
SB 93 Engagement of Young Professionals in the Finance and Planning Department									
State Plan									
DT 51 NA									
Voted:	82.00	.00	.00	82.00	29.58	6.55	58.97	23.03	71.92
SB 94 Swarna Jayanti Haryana Institute for Fiscal Management									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3451 Secretariat-Economic Services							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	2,70.00	0.00	4,30.00	2,70.00	61.43
SB 97 Strengthening of Planning Machinery at State Level							
State Plan							
DT 98 Establishment Expenses							
Voted:	2,00.00	.00	.00	2,00.00	1,11.34	40.83	1,29.49	70.51	64.75
SB 98 Strengthening of District							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	42.65	4.85	42.20	37.80	52.75
Total(Min): Voted:	10,62.00	.00	.00	10,62.00	4,53.57	52.23	6,60.66	4,01.34	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies							
SB 99 Support to Institutes/Universities for Economics and Fiscal Research and Management							
State Plan							
DT 51 NA							
Voted:	40.00	.00	.00	40.00	25.00	0.00	15.00	25.00	37.50
Total(Min): Voted:	40.00	.00	.00	40.00	25.00	.00	15.00	25.00	37.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	28,29.50	.00	.00	28,29.50	17,00.37	2,48.31	18,84.73	9,44.77	66.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454 Census Surveys and Statistics							
SM 02 Surveys and Statistics							
MI 001 Direction and Administration							
SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities							
Full Central Plan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 3454 Census Surveys and Statistics						
Full Central Plan						
DT 51 Na						
Voted:	20.20	.00	.00	20.20	19.49	0.00	0.71	19.49	3.53
SB 82 State Strategic Statistical Plan (SSSP) at State and district Level						
Full Central Plan						
DT 98 Establishment Expenses						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices						
State Plan						
DT 51 NA						
Voted:	2.00	.00	.00	2.00	1.03	0.02	0.98	1.02	49.20
SB 90 Assistance under Eleventh Finance Commission for Computerisation						
Full Central Plan						
DT 98 Establishment Expenses						
Voted:	22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00	22,00.00	.00
SB 92 Seventh Economic Census In Haryana						
Full Central Plan						
DT 51 Na						
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95 Modernisation and Strengthening of State Statistical System						
State Plan						
DT 51 Na						
Voted:	30.00	.00	.00	30.00	21.55	0.51	8.96	21.04	29.87
SB 99 Economic and Statistical Organisation						

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3454 Census Surveys and Statistics							
State Plan							
DT 98 Establishment Expenses							
Voted:	24,36.50	.00	.00	24,36.50	11,65.51	2,51.19	15,22.17	9,14.33	62.47
Total(Min): Voted:	47,24.70	.00	.00	47,24.70	34,43.58	2,51.71	15,32.83	31,91.87	32.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	47,24.70	.00	.00	47,24.70	36,34.09	2,51.71	15,32.83	31,91.87	32.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	47,24.70	.00	.00	47,24.70	36,34.09	2,51.71	15,32.83	31,91.87	32.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services									
MI 115 Financial Support for Infrastructure Development									
SB 98 e-Mitra Farmers Financial Service Scheme									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99 Grant-in-Aid to Haryana State Financial Services Limited									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfer to/from reserve funds and Deposit Accounts									
SB 99 Development and Welfare Fund (Capital Construction Fund)									
State Plan									
DT 51 NA									
Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min): Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3475 Other General Economic Services							
SB 97 Payment of Interest Subvention under Atmanirbhar Haryana							
State Plan							
DT 96 Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme							
Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97 Payment of Interest under Education Loan							
Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98 Payment of Interest Subvention under DRI							
Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99 Payment of Interest Subvention under Shishu Mudra Loan							
Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98 Credit Guarantee for Higher Education Loan							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99 Directorate of Institutional Finance and Credit Headquarter staff							
State Plan							
DT 51 Na							
Voted:	2,03.10	.00	.00	2,03.10	1,85.16	1.69	19.63	1,83.47	9.66
Total(Min): Voted:	2,17.60	.00	.00	2,17.60	1,99.66	1.69	19.63	1,97.97	9.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,32,22.60	.00	.00	10,32,22.60	10,40,78.30	1.69	19.63	10,32,02.97	.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,35,30,82.76	.00	.00	1,35,30,82.76	52,95,35.06	14,59,61.07	96,95,08.78	38,35,73.98	71.65
Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	85,57,34.00	14,82,05.72	1,40,87,19.64	70,75,28.26	66.57
Capital							
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 60 Construction of Vitt Bhawan							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min): Voted:	1,30,00.00	.00	.00	1,30,00.00	2,27,74.15	.00	5.82	1,29,94.18	.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,30,00.00	.00	.00	1,30,00.00	2,62,74.15	.00	5.82	1,29,94.18	.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings							
MI 051 Construction							
SB 72 Treasury and Accounts Administration							
State Plan							
DT 51 Na							
Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min): Voted:	32.00	.00	.00	32.00	1,84,54.02	.00	.00	32.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	32.00	.00	.00	32.00	1,84,54.02	.00	.00	32.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,30,32.00	.00	.00	1,30,32.00	18,07,28.17	.00	5.82	1,30,26.18	.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475 Capital Outlay on other General Economic Services							
MI 115 Financial Support for Infrastructure Development							
SB 98 Swarna Jayanti Haryana Institute for Fiscal Management							
State Plan							
DT 51 NA							
Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99 Strengthening of District Plan							
State Plan							
DT 51 NA							
Voted:	2,40,00.00	.00	.00	2,40,00.00	1,94,81.39	7,02.96	52,21.58	1,87,78.42	21.76

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5475 Capital Outlay on other General Economic Services							
Total(Min): Voted:	2,65,20.00 .00 .00	2,65,20.00	2,20,01.39	7,02.96	52,21.58	2,12,98.42	19.69
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Welfare of Scheduled Castes under District Plan Scheme							
State Plan							
DT 51 NA							
Voted:	1,60,00.00 .00 .00	1,60,00.00	1,34,64.94	3,80.67	29,15.73	1,30,84.27	18.22
Total(Min): Voted:	1,60,00.00 .00 .00	1,60,00.00	1,34,64.94	3,80.67	29,15.73	1,30,84.27	18.22
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,25,20.00 .00 .00	4,25,20.00	3,54,66.32	10,83.63	81,37.31	3,43,82.69	19.14
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	5,55,52.00 .00 .00	5,55,52.00	4,84,92.51	10,83.63	81,43.13	4,74,08.87	14.66
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,86,34.76 .00 .00	1,40,86,34.76	57,80,27.57	14,70,44.70	97,76,51.91	43,09,82.85	69.40
Charged:	2,11,61,47.89 1,00.00 .00	2,11,62,47.89	85,57,34.00	14,82,05.72	1,40,87,19.64	70,75,28.26	66.57

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6401 Loans for Crop Husbandry							
MI 190 Loans to Public Sector and other undertakings							
SB 96 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97 Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	10,00.00	0.00	20,00.00	10,00.00	66.67
Total(Min): Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,50,01.00	.00	.00	2,50,01.00	3,04,84.77	.00	55,16.23	1,94,84.77	22.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408 Loans for Food Storage and Warehousing							
SM 02 Storage and Warehousing-							
MI 190 Loans to public sector and other undertakings							
SB 99 Loan to Warehousing and Cold Storage							
State Plan							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6408 Loans for Food Storage and Warehousing							
State Plan							
DT 51 Na							
Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min): Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425 Loans for Cooperation							
MI 108 Loans to other Cooperatives							
SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC							
Full Central Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83 Loan to Cooperative Labour and Construction Societies							
State Plan							
DT 51 Na							
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84 Loan to Housing Cooperatives							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86 Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6425 Loans for Cooperation							
SB 99 Integrated Co-Operative Development Programme							
Full Central Plan							
DT 51 Na							
Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min): Voted:	57,88.00	.00	.00	57,88.00	24,88.00	.00	33,00.00	24,88.00	57.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 98 Loan to Housing Cooperative for SC Members									
State Plan									
DT 51 NA									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99 Loan to scheduled castes labour and construction societies									
State Plan									
DT 51 NA									
Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted:	2,51.60	.00	.00	2,51.60	2,51.60	.00	.00	2,51.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	60,39.60	.00	.00	60,39.60	27,39.60	.00	33,00.00	27,39.60	54.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501 Loans for Special Programmes for Rural Development									
MI 190 Loans to Public Sector and Other Undertakings									
SB 99 Loans to Haryana State Agricultural Marketing Board (HSAMB)									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	.00	70,72.96	-60,72.96	7,07.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6501 Loans for Special Programmes for Rural Development							
Total(Mjr): Voted:	10,00.00 .00	.00	10,00.00	-60,72.96	.00	70,72.96	-60,72.96	7,07.30
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
MH 6515 Loans for other Rural Development programmes								
MI 102 Community Development								
SB 99 Loans to village Panchayat for Revenue Earnings Schemes								
State Plan								
DT 51 Na								
Voted:	2,00.00 .00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,00.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
MH 6801 Loans for Power Projects								
MI 205 Transmission and Distribution								
SB 91 Loans to Haryana DISCOMs for Power Projects								
Full Central Plan								
DT 98 Loans to DHBVNL								
Voted:	5,00.00 .00	.00	5,00.00	2,16.75	0.00	2,83.25	2,16.75	56.65
Total(Min): Voted:	5,00.00 .00	.00	5,00.00	2,16.75	.00	2,83.25	2,16.75	56.65
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,00.00 .00	.00	5,00.00	2,16.75	.00	2,83.25	2,16.75	56.65
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
MH 6851 Loans for Village and Small Industries								
MI 102 Small Scale Industries								
SB 90 Interest Free Loan in lieu of deferred sales Tax / VAT								
State Plan								
DT 51 NA								
Voted:	40,00.00 .00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min): Voted:	40,00.00 .00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6851 Loans for Village and Small Industries							
Total(Mjr): Voted:	40,00.00 .00 .00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 6860 Loans for Consumer Industries							
SM 04 Sugar							
MI 101 Loans to Co-operative Sugar Mills							
SB 95 Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills							
State Plan							
DT 51 NA							
Voted:	1,00,00.00 .00 .00	1,00,00.00	67,27.00	0.00	32,73.00	67,27.00	32.73
SB 99 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak,Sonepat,Jind,Palwal,Gohana,Shahabad,Karnal							
State Plan							
DT 51 Na							
Voted:	3,80,00.00 .00 .00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
Total(Min): Voted:	4,80,00.00 .00 .00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,80,00.00 .00 .00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,80,00.00 .00 .00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 7610 Loans to Government Servants etc							
MI 201 House Building Advances							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	.00 .00 .00	.00	-.34	0.00	0.34	-.34	.00
SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers,Presiding Officers and State Legislators							
State Plan							

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610 Loans to Government Servants etc							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	8,35.00	0.00	1,65.00	8,35.00	16.50
SB 99 HBA Advances to Government Servants other than All India Services officers							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-13.79	0.00	13.79	-13.79	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	8,20.87	.00	1,79.13	8,20.87	17.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Advances for purchase of Motor Conveyances							
SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-.01	0.00	0.01	-.01	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	4,44.29	.00	55.69	4,44.31	11.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204 Advances for purchase of Computers							
SB 99 Advance for purchase of Computer							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-.08	0.00	0.08	-.08	.00
Total(Min): Voted:	.00	.00	.00	.00	-.08	.00	.08	-.08	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610 Loans to Government Servants etc							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Advances							
SB 96 Payment / Recovery towards default amount							
State Plan							
DT 51 Na							
Voted:	35,00.00	.00	.00	35,00.00	22,54.33	0.00	12,45.67	22,54.33	35.59
SB 97 Advances for Celebration of marriages							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-5.11	0.00	5.11	-5.11	.00
SB 98 Festival Advances							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	-5,97.79	0.00	25,97.79	-5,97.79	1,29.89
SB 99 Advances for purchase of Foodgrains							
State Plan							
DT 51 Na							
Voted:	80,00.00	.00	.00	80,00.00	50,30.80	0.00	29,69.20	50,30.80	37.11
Total(Min): Voted:	1,35,00.00	.00	.00	1,35,00.00	64,37.58	.00	68,17.77	66,82.23	50.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,50,00.00	.00	.00	1,50,00.00	77,02.67	.00	70,52.66	79,47.34	47.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	11,17,40.60	.00	.00	11,17,40.60	4,52,86.05	.00	6,64,54.55	4,52,86.05	59.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	11,17,40.60	.00	.00	11,17,40.60	4,52,86.05	.00	6,64,54.55	4,52,86.05	59.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2059 Public Works						
SM 60 Other Buildings						
MI 053 Maintenance and Repairs						
SB 99 Maintenance & Repair						
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	0.00	-9.53	9.53	.00
Total(Min): Voted:	.00	.00	.00	.00	4,59.77	.00	-9.53	9.53	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	4,59.77	.00	-9.53	9.53	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 96 Execution									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	0.74	0.74	-.74	.00
Total(Min): Voted:	.00	.00	.00	.00	-2,10,90.38	.74	.74	-.74	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-9.07	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	-5,89.75	-9.07	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									
State Plan									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2059 Public Works								
State Plan								
DT 51 Na								
Voted:	.00	.00	.00	.00	-25.36	-1,96.00	1,96.00	.00
Total(Min): Voted:	.00	.00	.00	.00	35,66.99	-25.36	-1,96.00	1,96.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense								
SB 99 Stock								
State Plan								
DT 98 Credit to Stock								
Voted:	.00	.00	.00	.00	0.00	-25.97	25.97	.00
Total(Min): Voted:	.00	.00	.00	.00	-17,45.66	.00	-25.97	25.97	.00
Charged:	.00	.00	.00	.00	1,78.17	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-1,98,49.79	-33.69	-2,21.22	2,21.22	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-1,93,90.03	-33.69	-2,30.75	2,30.75	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
MH 2216 Housing								
SM 05 General Pool Accommodation								
MI 053 Maintenance and Repairs								
SB 99 Other Maintenance Expenditure								
State Plan								
DT 88 General Maintenance and Repair								
Voted:	.00	.00	.00	.00	-39.99	0.00	.00	.00
DT 99 Administration of Justice								
Voted:	.00	.00	.00	.00	-4.57	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	8,41.67	-44.56	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	33,23.33	-44.56	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	3,11,86.53	-44.56	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054 Roads and Bridges								

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
SM 03 State Highways							
MI 337 Road works							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-9.34	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	19,75.49	-9.34	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	19,75.49	-9.34	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District and Other Roads							
MI 337 Road works							
SB 98 Rural Roads							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-5,45.92	62.88	-62.88	.00
Total(Min): Voted:	.00	.00	.00	.00	2,23,08.15	-5,45.92	62.88	-62.88	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,23,08.15	-5,45.92	62.88	-62.88	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	8,10,84.64	-5,55.26	62.88	-62.88	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	.00	.00	.00	.00		-6,33.51	-1,67.87	1,67.87	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital							
MH 4059 Capital Outlay on Public Works							
SM 01 Office Buildings							
MI 051 Construction							
SB 99 District Administration							
State Plan							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-6.36	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	2,27,74.15	-6.36	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,62,74.15	-6.36	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	18,07,28.17	-6.36	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
SM 01 General Education							
MI 202 Secondary Education							
SB 99 Secondary School Buildings							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-19.24	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	1,88,53.72	-19.24	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	3,15,40.87	-19.24	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	4,28,51.80	-19.24	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing							
SM 01 Government Residential Buildings							
MI 106 General Pool Accommodation							
SB 98 District Administration							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-13.50	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	1,23,52.50	-13.50	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	1,23,52.50	-13.50	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4216 Capital Outlay on Housing							
Total(Mjr): Voted:	.00	.00	.00	.00	1,23,52.50	-13.50	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services									
MI 800 Other expenditure									
SB 94 Creation of Infrastructure for Development of Industrial Training									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min): Voted:	.00	.00	.00	.00	13,69.47	.00	13.30	-13.30	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	45,41.28	.00	13.30	-13.30	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053 Capital Outlay on Civil Aviation									
SM 60 Other Aeronautical Services									
MI 800 Other Expenditure									
SB 96 Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00	.00	-0.38	-0.38	.38	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	-.38	-.38	.38	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	6,97,74.93	-.38	-.38	.38	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	6,97,74.93	-.38	-.38	.38	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054 Capital Outlay on Roads and Bridges									
SM 03 State Highways									
MI 337 Road works									
SB 88 Construction of Roads in Haryana State									
State Plan									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme							
Voted:	.00	.00	.00	.00	-5,95.48	95.40	-95.40	.00
Total(Min): Voted:	.00	.00	.00	.00	2,22,31.67	-5,95.48	95.40	-95.40	.00
Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,04,75.35	-5,95.48	95.40	-95.40	.00
Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
SM 04 District & Other Roads									
MI 101 Bridges									
SB 84 Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan									
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme									
Voted:	.00	.00	.00	.00	-4,24.26	8,82.96	-8,82.96	.00
Total(Min): Voted:	.00	.00	.00	.00	54,91.32	-4,24.26	8,82.96	-8,82.96	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works									
SB 98 Rural Roads									
State Plan									
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme									
Voted:	.00	.00	.00	.00	2.02	6,39.07	-6,39.07	.00
SB 99 District Roads									
State Plan									
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme									
Voted:	.00	.00	.00	.00	-17.88	5.95	-5.95	.00
Total(Min): Voted:	.00	.00	.00	.00	1,61,86.07	-15.86	6,45.02	-6,45.02	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 99 State Contribution							
Voted:	.00	.00	.00	.00	-1,53.75	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	37,25.41	-1,53.75	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,54,02.79	-5,93.87	15,27.98	-15,27.98	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 800 Other Expenditure									
SB 98 Providing State Share for construction of New Railway Lines in Haryana State									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00	66,00.00	66,00.00	-66,00.00	.00
SB 99 Research									
State Plan									
DT 51 Na									
Charged:	.00	.00	.00	.00	.00	-35.80	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	31,94.40	66,00.00	66,00.00	-66,00.00	.00
Charged:	.00	.00	.00	.00	31,27.00	-35.80	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-17,05.60	66,00.00	66,00.00	-66,00.00	.00
Charged:	.00	.00	.00	.00	31,27.00	-35.80	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	4,41,72.55	54,10.65	82,23.37	-82,23.37	.00
Charged:	.00	.00	.00	.00	31,25.76	-35.80	.00	.00	.00
MH 6003 Internal Debt of the State Government									
MI 101 Market Loans									
SB 97 Market loans bearing interest after 2013									
State Plan									
DT 04 4.75% Haryana State Development Loans 2022									
Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal Debt of the State Government							
State Plan							
DT 05 4.68% Haryana State Development Loans 2022							
Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06 6.24% Haryana State Development Loans 2026							
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99 Market Loan bearing interest							
State Plan							
DT 14 8.60% Haryana Development Loan2023							
Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15 8.62% Haryana Development Loan 2023							
Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	0.00	.00	7,70,00.00	.00
DT 16 8.66% Haryana Development Loan 2023							
Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 17 8.57% Haryana Development Loan 2023							
Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 18 8.64% Haryana Development Loan 2023							
Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 19 8.88% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20 8.94% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21 8.81% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	5,50,00.00	5,50,00.00	.00	1,00.00
DT 22 8.86% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23 8.93% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal Debt of the State Government							
State Plan							
DT 24 8.91% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25 8.85% Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26 8.90 % Haryana Development Loan 2022							
Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27 8.91% Haryana Development Loan 2022							
Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28 9.17% Haryana Development Loan 2022							
Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	51,30,00.00	5,50,00.00	62,00,00.00	51,30,00.00	54.72
MI 105 Loans from the National Bank for Agricultural and Rural Development							
SB 99 Loans from NABARD							
State Plan							
DT 51 Na							
Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	0.00	2,11,12.65	4,38,44.65	32.50
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	.00	2,11,12.65	4,38,44.65	32.50
MI 106 Compensation and other Bonds							
SB 98 Power Bonds for Financing Power Companies under UDAY							
State Plan							
DT 51 NA							
Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)							
State Plan							

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal Debt of the State Government							
State Plan							
DT 51 Na							
Charged:	51,90,00.00	.00	.00	51,90,00.00	51,90,00.00	0.00	.00	51,90,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	51,90,00.00	.00	.00	51,90,00.00	36,15,00.00	.00	15,75,00.00	36,15,00.00	30.35
MI 107 Loans from the State Bank of India and other Banks									
SB 99 Loans from the SBI and other Banks									
State Plan									
DT 51 NA									
Charged:	.00	.00	.00	.00	-42,25,00.00	0.00	42,25,00.00	-42,25,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	-42,25,00.00	.00	42,25,00.00	-42,25,00.00	.00
MI 108 Loans from National Co-operative Development Corporation									
SB 99 Loans from National Co-operative Development Corporation									
State Plan									
DT 51 NA									
Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	86,83,89.58	0.00	61,16,10.42	86,83,89.58	41.33
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	86,83,89.58	.00	61,16,10.42	86,83,89.58	41.33
MI 109 Loans from other Institutions									
SB 96 Loans from NCRPB (Public Health)									
State Plan									
DT 51 Na									
Charged:	18,84.22	.00	.00	18,84.22	6,90.40	0.00	11,93.82	6,90.41	63.36
SB 97 Loans from NCRPB for upgradation of roads (B&R)									
State Plan									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal Debt of the State Government							
State Plan							
DT 51 Na							
Charged:	1,22,83.95	.00	.00	1,22,83.95	38,75.43	1,09,06.25	1,93,14.77	-70,30.82	1,57.24
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,41,68.17	.00	.00	1,41,68.17	45,65.84	1,09,06.25	2,05,08.59	-63,40.41	1,44.75
MI 110 Ways and Means Advances from the Reserve Bank of India									
SB 51 Na									
State Plan									
DT 51 Na									
Charged:	14,64,00.00	.00	.00	14,64,00.00	-78,99,31.63	64,20,01.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,25,93,99.63	64,20,01.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
MI 111 Special Securities issued to National Small Savings Fund of the Central Government									
SB 51 Na									
State Plan									
Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	0.00	.00	10,04,38.70	.00
SB 98 Special Securities issued to the National Small Saving Fund Central Government									
State Plan									
DT 51 NA									
Charged:	.00	.00	.00	.00	-4,03,75.85	1,33,39.95	5,37,15.80	-5,37,15.80	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	10,04,38.70	.00	.00	10,04,38.70	5,39,18.92	1,33,39.95	5,37,15.80	4,67,22.90	53.48
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	3,45,79,64.17	.00	.00	3,45,79,64.17	16,33,19.36	72,12,47.20	3,48,52,80.09	-2,73,15.92	1,00.79
MH 6004 Loans and Advances from the Central Government									
SM 01 Non -Plan Loans									
MI 203 Police									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6004 Loans and Advances from the Central Government							
SB 99 Modernisation of Police Force							
State Plan							
DT 51 Na							
Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	30.58
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	30.58
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	.00
SM 02 Loans for State/Union Territory Plan Schemes									
MI 101 Block Loans									
SB 51 Na									
State Plan									
DT 51 Na									
Charged:	3,74,32.36	.00	.00	3,74,32.36	3,61,25.18	2,61.44	15,68.62	3,58,63.75	4.19
SB 99 Block Loans									
State Plan									
DT 51 NA									
Charged:	.00	.00	.00	.00	-7,37.86	2.74	7,40.59	-7,40.59	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	3,74,32.36	.00	.00	3,74,32.36	3,11,81.42	2,64.17	23,09.21	3,51,23.15	6.17
MI 105 State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan									
DT 51 NA									
Charged:	96,66.52	.00	.00	96,66.52	38,66.61	9,66.65	67,66.57	28,99.96	70.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	96,66.52	.00	.00	96,66.52	38,66.61	9,66.65	67,66.57	28,99.96	70.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
	Capital							
MH 6004	Loans and Advances from the Central Government							
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,70,98.89	.00	.00	4,70,98.89	3,50,48.04	12,30.83	90,75.78	3,80,23.11	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	.00	4,72,56.75	3,52,01.36	12,74.55	91,24.05	3,81,32.70	19.31
Total Capital:	Voted:	.00	.00	.00	.00	.00	53,71.18	82,36.29	-82,36.29	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	67,83,38.53	72,24,85.95	3,49,44,04.14	1,08,16.78	99.69
Total(Grant):	Voted:	.00	.00	.00	.00	.00	47,37.67	80,68.42	-80,68.42	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	67,83,38.53	72,24,85.95	3,49,44,04.14	1,08,16.78	99.69

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2202 General Education						
SM 01 Elementary Education						
MI 001 Direction and Administration						
SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)						
State Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	0.12	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)						
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	0.35	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	2,16,23.59	.47	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Government Primary Schools						
SB 88 Establishment of Primary Education Classes I to V						
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	0.37	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
SB 98 Middle Education Classes VI to VIII						
State Plan						
DT 98 Establishment Expenses						
Voted:	.00	.00	.00	.00	-0.84	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	32,68,03.82	-.47	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Sarva Shiksha Abhiyan						
SB 99 Sarva Shiksha Abhiyan						
Share Central Plan						

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2202 General Education						
Share Central Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	-69,38.58	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	69,38.58	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	3,84,35.70	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes(Component Plan)						
SB 99 Sarv Shiksha Abhiyan						
Share Central Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	-21,36.21	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	21,36.21	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	1,29,71.82	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	41,51,59.27	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Secondary Education						
MI 004 Research and Training						
SB 96 Organization of Science Exhibition / Fair at District/State level						
State Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	0.24	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	99,45.51	.24	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Teachers Training						

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2202 General Education						
SB 91 Setting up of Block Institution of Education and Training (BIETs)						
Share Central Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	-12.45	-0.33	.33	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	0.00	-14.33	14.33	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
SB 92 Setting up of District Institute of Education and Training (DIETs)						
Share Central Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	-9,15.38	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	0.00	-9,45.87	9,45.87	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	27,75.82	-9,27.84	-9,60.53	9,60.53	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Government Secondary Schools						
SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)						
Share Central Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	-50,92.01	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Plan						
DT 51 NA						
Voted:	.00	.00	.00	.00	50,92.01	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
SB 99 Teaching Staff including other Establishments						
State Plan						

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 98 Establishment Expenses							
Voted:	.00	.00	.00	.00	-32.99	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	21,17,22.19	-32.99	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special central assistance for scheduled castes component plan							
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-13,61.75	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	13,61.75	0.00	.00	.00
Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	66,54.44	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	26,21,87.53	-9,60.59	-9,60.53	9,60.53	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	80,51,83.26	-9,60.59	-9,60.53	9,60.53	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	.00	.00	.00	.00	-9,60.59	-9,60.53	9,60.53	.00
Charged:	.00	.00	.00	.00	6,95,98.98	.00	.00	.00	.00
Total(Grant): Voted:	.00	.00	.00	.00	-9,60.59	-9,60.53	9,60.53	.00
Charged:	.00	.00	.00	.00	6,95,98.98	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
MI 001 Direction and Administration							
SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	4,24,00.00	.00	.00	4,24,00.00	4,23,98.38	0.00	1.62	4,23,98.38	.00
SB 96 National e-Governance Plan for Agriculture (NeGP-A)							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	1,73.02	0.00	1,26.98	1,73.02	42.33
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	1,15.35	0.00	84.65	1,15.35	42.33
SB 99 Headquarter staff							
State Plan							
DT 51 Na							
Voted:	8,61.50	.00	.00	8,61.50	3,39.64	61.53	5,83.38	2,78.12	67.72
Charged:	3.00	.00	.00	3.00	.22	0.22	3.00	.00	99.94
Total(Min): Voted:	4,37,61.50	.00	.00	4,37,61.50	4,30,26.39	61.53	7,96.64	4,29,64.86	1.82
Charged:	3.00	.00	.00	3.00	.22	.22	3.00	.00	99.94
MI 105 Manures and Fertilizers							
SB 84 Scheme on National Project Management of Soil Health & Fertility							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	63.25	2,36.55	26,73.30	-1,73.30	1,06.93
SB 96 Scheme for Quality Control on Agriculture Inputs							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2401 Crop Husbandry								
State Plan								
DT 51 Na								
Voted:	15,00.00	.00	.00	15,00.00	13,21.54	24.06	2,02.52	12,97.48	13.50
SB 98 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department								
State Plan								
DT 51 Na								
Voted:	17,72.00	.00	.00	17,72.00	6,43.63	1,52.92	12,81.29	4,90.71	72.31
Total(Min): Voted:	57,72.00	.00	.00	57,72.00	20,28.42	4,13.53	41,57.12	16,14.88	72.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Plant Protection								
SB 94 Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management								
State Plan								
DT 99 Normal Plan								
Voted:	7.00	.00	.00	7.00	3.92	0.14	3.22	3.78	45.94
SB 99 Plant Protection Operation								
State Plan								
DT 51 Na								
Voted:	17,03.50	.00	.00	17,03.50	6,26.20	1,46.45	12,23.74	4,79.76	71.84
Total(Min): Voted:	17,10.50	.00	.00	17,10.50	6,30.12	1,46.58	12,26.96	4,83.54	71.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Commercial Crops								
SB 79 Reimbursement of GST Plus Market fee under Price Support System to HAFED								
State Plan								
DT 51 NA								
Voted:	3,15,00.00	.00	.00	3,15,00.00	3,76.00	0.00	3,11,24.00	3,76.00	98.81
SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State								

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	3,71.64	8.28	2,36.64	3,63.36	39.44
SB 81 Scheme for Technology Mission on Sugarcane							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	69,69.79	4.67	80,34.88	69,65.12	53.57
SB 83 Scheme for Promotion of crops diversification							
State Plan							
DT 51 NA							
Voted:	1,60,00.00	.00	.00	1,60,00.00	-1,47,73.40	46,40.02	3,54,13.42	-1,94,13.42	2,21.33
SB 94 Sugarcane Development in Haryana							
State Plan							
DT 51 Na							
Voted:	13,43.50	.00	.00	13,43.50	4,77.65	1,37.18	10,03.03	3,40.47	74.66
SB 98 High Yielding Varieties Programme in Haryana							
State Plan							
DT 51 Na							
Voted:	29,96.00	.00	.00	29,96.00	12,04.35	2,08.91	20,00.55	9,95.45	66.77
Total(Min): Voted:	6,74,39.50	.00	.00	6,74,39.50	-53,73.97	49,99.06	7,78,12.53	-1,03,73.03	1,15.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Farmers' Training							
SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran							
State Plan							

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2401 Crop Husbandry						
State Plan						
DT 51 NA						
Voted:	45,00.00	.00	.00	45,00.00	42,67.07	0.00	2,32.93	42,67.07	5.18
SB 77 National Food Security Mission						
Share Central Plan						
DT 51 NA						
Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98 Oilseeds and Oil Palm						
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99 Wheat, Pulses and other nutri cereals etc.						
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan						
DT 51 NA						
Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
DT 98 Oilseeds and Oil Palm						
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99 Wheat, Pulses and other nutri cereals etc.						
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78 Sub Mission on Agriculture Mechanization						
Share Central Plan						
DT 51 Na						
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State Plan						
DT 51 Na						
Voted:	80,00.00	.00	.00	80,00.00	73,31.70	0.00	6,68.30	73,31.70	8.35
SB 80 Scheme for Rashtriya Krishi Vikas Yojna						

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
Share Central Plan							
DT 51 NA							
Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Plan							
DT 51 NA							
Voted:	80,00.00	.00	.00	80,00.00	66,68.24	0.00	13,31.76	66,68.24	16.65
SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	3,14.05	8.27	26,94.22	3,05.78	89.81
SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms							
Share Central Plan							
DT 51 Na							
Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Plan							
DT 51 Na							
Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
SB 93 Scheme for strengthening of Agriculture Extension infrastructure							
State Plan							
DT 51 Na							
Voted:	17,75.00	.00	.00	17,75.00	5,51.61	2,38.27	14,61.66	3,13.34	82.35
SB 99 Agriculture demonstration and propaganda							
State Plan							
DT 51 Na							
Voted:	88,55.00	.00	.00	88,55.00	39,14.27	6,98.66	56,39.39	32,15.61	63.69
Charged:	2.00	.00	.00	2.00	1.33	0.00	.67	1.33	33.50

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
Total(Min): Voted:	6,47,48.00 .00 .00	6,47,48.00	4,71,40.77	9,45.19	1,85,52.42	4,61,95.58	28.65
Charged:	2.00 .00 .00	2.00	1.33	.00	.67	1.33	33.50
MI 111 Agricultural Economics and Statistics							
SB 89 Scheme for Improvement of Agriculture Statistics							
State Plan							
DT 51 NA							
Voted:	35,00.00 .00 .00	35,00.00	7,85.35	11.51	27,26.16	7,73.84	77.89
SB 90 Pradhanmantri Fasal Bima Yojana							
Share Central Plan							
DT 51 NA							
Voted:	.00 .00 .00	.00	-1,76,95.25	0.00	1,76,95.25	-1,76,95.25	.00
State Plan							
DT 51 NA							
Voted:	6,00,00.00 .00 .00	6,00,00.00	5,99,45.55	23.26	77.71	5,99,22.29	.13
SB 96 Scheme for Improvement of Crops Statistics							
Full Central Plan							
DT 51 Na							
Voted:	95.00 .00 .00	95.00	50.58	4.03	48.45	46.55	51.00
SB 97 Timely reporting of Estimates of area on production of Principal Crops in Haryana							
Full Central Plan							
DT 51 Na							
Voted:	80.00 .00 .00	80.00	44.66	1.89	37.23	42.77	46.53
SB 99 Statistical cell							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2401 Crop Husbandry						
State Plan						
DT 51 Na						
Voted:	3,30.50	.00	.00	3,30.50	1,48.93	23.64	2,05.21	1,25.29	62.09
Total(Min): Voted:	6,40,05.50	.00	.00	6,40,05.50	4,32,79.83	64.34	2,07,90.00	4,32,15.50	32.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Agricultural Engineering									
SB 82 Scheme for Management of Crop Residue									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	91,06.48	0.37	8,93.88	91,06.12	8.94
SB 96 Scheme for Agriculture Engineering Service									
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	5,20.01	37.51	3,17.50	4,82.50	39.69
SB 99 Agricultural Engineering									
State Plan									
DT 51 Na									
Voted:	17,07.00	.00	.00	17,07.00	7,89.97	1,25.34	10,42.38	6,64.62	61.06
Total(Min): Voted:	1,25,07.00	.00	.00	1,25,07.00	1,04,16.46	1,63.22	22,53.76	1,02,53.24	18.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119 Horticulture and Vegetable Crops									
SB 50 Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53 Establishment of Horticulture University									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2401 Crop Husbandry						
State Plan						
DT 51 Na						
Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54 On Farm & Marketing Support to Horticulture Farmers						
State Plan						
DT 51 Na						
Voted:	90,00.00	.00	.00	90,00.00	55,74.00	0.00	34,26.00	55,74.00	38.07
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector						
State Plan						
DT 51 NA						
Voted:	50,00.00	.00	.00	50,00.00	32,76.46	2,80.15	20,03.69	29,96.31	40.07
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State						
State Plan						
DT 51 NA						
Voted:	85,00.00	.00	.00	85,00.00	62,66.04	6,56.32	28,90.28	56,09.72	34.00
SB 69 Scheme for National Horticulture Mission						
Share Central Plan						
DT 51 NA						
Voted:	64,78.00	.00	.00	64,78.00	64,78.00	0.00	0.00	64,78.00	.00
State Plan						

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	55,22.00	.00	.00	55,22.00	-10,93.00	0.00	66,15.00	-10,93.00	1,19.79
SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices							
State Plan							
DT 51 NA							
Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97 Scheme for Various Horticulture Activities in Haryana							
State Plan							
DT 51 Na							
Voted:	83,40.00	.00	.00	83,40.00	40,98.83	4,80.69	47,21.86	36,18.14	56.62
Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00
Total(Min): Voted:	4,44,01.00	.00	.00	4,44,01.00	2,48,03.82	14,17.16	2,10,14.33	2,33,86.67	47.33
Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
MI 190 Assistance to Public Sector and other Undertakings							
SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonepat							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET)							
Full Central Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Bhavantar Bharpayee Yojana in Haryana State							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2401 Crop Husbandry						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min): Voted:	10,02.00	.00	.00	10,02.00	2.00	.00	10,00.00	2.00	99.80
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 84 Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers									
State Plan									
DT 51 NA									
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85 National Food Security Mission for Scheduled Castes									
Share Central Plan									
DT 51 NA									
Voted:	7,80.00	.00	.00	7,80.00	2,39.38	0.00	5,40.62	2,39.38	69.31
DT 98 Oilseeds and Oil Palm									
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99 Wheat, Pulses and other nutri cereals etc.									
Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan									
DT 51 NA									
Voted:	5,20.00	.00	.00	5,20.00	1,97.08	0.00	3,22.92	1,97.08	62.10
DT 98 Oilseeds and Oil Palm									
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99 Wheat, Pulses and other nutri cereals etc.									
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 88 Scheme for National Horticulture Mission for Scheduled Caste Farmers									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
Share Central Plan							
DT 51 Na							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 Na							
Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69
SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers							
Share Central Plan							
DT 51 NA							
Voted:	3,60.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State Plan							
DT 51 NA							
Voted:	2,40.00	.00	.00	2,40.00	-1,23.47	0.00	3,63.47	-1,23.47	1,51.44
SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11,05.80	38.57
State Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	7,37.87	0.00	4,62.13	7,37.87	38.51
SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2401 Crop Husbandry							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	7,82.72	27.12	2,44.41	7,55.59	24.44
Total(Min): Voted:	89,41.00	.00	.00	89,41.00	52,69.80	27.12	36,98.32	52,42.68	41.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	31,42,88.00	.00	.00	31,42,88.00	17,12,23.65	82,37.72	15,13,02.08	16,29,85.92	48.14
Charged:	8.00	.00	.00	8.00	4.55	.22	3.67	4.33	45.85
MH 2402 Soil and Water Conservation									
MI 001 Direction and Administration									
SB 99 Circle/ Divisional Staff									
State Plan									
DT 51 Na									
Voted:	23,20.68	.00	.00	23,20.68	11,78.63	1,71.03	13,13.09	10,07.59	56.58
Total(Min): Voted:	23,20.68	.00	.00	23,20.68	11,78.63	1,71.03	13,13.09	10,07.59	56.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Soil Survey and Testing									
SB 95 Soil Health Cards Scheme									
Share Central Plan									
DT 51 Na									
Voted:	6,00.00	.00	.00	6,00.00	4,69.98	-62.01	68.01	5,31.99	11.34
State Plan									
DT 51 Na									
Voted:	4,00.00	.00	.00	4,00.00	4,16.67	62.01	45.34	3,54.66	11.34
SB 97 Scheme for Integrated Watershed Development and Management project in the State									
State Plan									
DT 51 NA									
Voted:	28,97.00	.00	.00	28,97.00	63.82	1,95.00	30,28.18	-1,31.18	1,04.53
	38,97.00	.00	.00	38,97.00	9,50.47	1,95.00	31,41.53	7,55.47	80.61

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2402 Soil and Water Conservation								
Total(Min): Voted:								
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Soil Conservation								
SB 77 National Mission on Sustainable Agriculture								
Share Central Plan								
DT 51 Na								
Voted:	9,00.00	.00	.00	9,00.00	4,02.78	-2,48.61	2,48.61	6,51.39	27.62
State Plan								
DT 51 Na								
Voted:	6,00.00	.00	.00	6,00.00	6,82.87	2,48.61	1,65.74	4,34.26	27.62
SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State								
State Plan								
DT 99 Normal Plan								
Voted:	4,72.00	.00	.00	4,72.00	-2,17.93	58.39	7,48.33	-2,76.33	1,58.54
SB 87 Ennumeration of trees and cutting of Branches of trees on Roads								
State Plan								
DT 51 Na								
Voted:	11.80	5,00.00	.00	5,11.80	5,11.26	1,12.34	1,12.88	3,98.92	22.05
SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites								
State Plan								
DT 51 Na								
Voted:	14,00.00	.00	.00	14,00.00	13,35.73	6.20	70.47	13,29.53	5.03
SB 91 Afforestation of Special sites, for Desert Control								
State Plan								

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2402 Soil and Water Conservation							
State Plan							
DT 51 Na							
Voted:	1,77.00	.00	.00	1,77.00	63.90	11.66	1,24.77	52.23	70.49
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana							
State Plan							
DT 51 Na							
Voted:	26,84.00	.00	.00	26,84.00	10,57.48	2,24.71	18,51.23	8,32.77	68.97
Total(Min): Voted:	62,44.80	5,00.00	.00	67,44.80	38,36.09	4,13.31	33,22.02	34,22.78	49.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers							
Share Central Plan							
DT 51 NA							
Voted:	2,04.20	.00	.00	2,04.20	1,80.25	-11.98	11.98	1,92.22	5.87
State Plan							
DT 51 NA							
Voted:	1,25.80	.00	.00	1,25.80	1,29.79	11.98	7.98	1,17.82	6.35
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min): Voted:	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96	3,11.04	6.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2402 Soil and Water Conservation							
SB 98 Telephone and Electricity bills of Forest Deptt.							
State Plan							
DT 51 Na							
Voted:	7.00	.00	.00	7.00	6.87	0.02	0.14	6.86	2.06
Total(Min): Voted:	7.00	.00	.00	7.00	6.87	.02	.14	6.86	2.06
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,28,00.48	5,00.00	.00	1,33,00.48	62,83.10	7,79.37	77,96.74	55,03.74	58.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403 Animal Husbandry									
MI 001 Direction and Administration									
SB 95 Scheme for Strengthening of Human Resources and Infrastructure									
State Plan									
DT 98 Establishment Expenses									
Voted:	16,76.00	.00	.00	16,76.00	9,37.20	1,06.19	8,44.98	8,31.02	50.42
SB 99 Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan									
DT 51 Na									
Voted:	34,80.00	.00	.00	34,80.00	16,02.70	2,27.83	21,05.13	13,74.87	60.49
Total(Min): Voted:	51,56.00	.00	.00	51,56.00	25,39.90	3,34.01	29,50.11	22,05.89	57.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Veterinary Services and Animal Health									
SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan									
DT 51 Na									
Voted:	4,32.00	.00	.00	4,32.00	4,32.00	35.00	35.00	3,97.00	8.10
SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 NA							
Voted:	1,15,85.00	.00	.00	1,15,85.00	50,96.84	8,49.47	73,37.63	42,47.37	63.34
SB 63 Livestock health and disease control							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar							
State Plan							
DT 98 NABARD Assistance							
Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99 Expenses borne by State							
Voted:	1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution							
State Plan							
DT 51 Na							
Voted:	5,78,00.00	.00	.00	5,78,00.00	2,35,83.12	50,90.95	3,93,07.83	1,84,92.17	68.01
Charged:	30.00	.00	.00	30.00	20.88	0.00	9.12	20.88	30.39
Total(Min): Voted:	7,03,19.00	.00	.00	7,03,19.00	2,14,08.96	59,75.42	5,48,85.46	1,54,33.54	78.05
Charged:	30.00	.00	.00	30.00	20.88	.00	9.12	20.88	30.39
MI 102 Cattle and Buffalo Development							
SB 65 National Plan for Dairy Development							
Share Central Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2403 Animal Husbandry						
Share Central Plan						
DT 51 NA						
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan						
DT 51 NA						
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development						
State Plan						
DT 51 Na						
Voted:	7,00.00	.00	.00	7,00.00	4,38.05	16.65	2,78.60	4,21.40	39.80
SB 67 Scheme for Implementation of National Livestock Mission						
Share Central Plan						
DT 51 Na						
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan						
DT 51 Na						
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69 Scheme for the Establishment of Gou Seva Ayog						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70 Scheme for Establishment of Hi-tech Dairy units						
State Plan						
DT 51 NA						
Voted:	15,00.00	.00	.00	15,00.00	4,73.83	3,82.28	14,08.45	91.55	93.90

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
SB 72 Scheme for Setting up of Pet Clinic							
State Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	-30.75	0.00	60.75	-30.75	2,02.50
SB 76 Scheme for Assistance to States for Conduct of Livestock Census							
Full Central Plan							
DT 51 Na							
Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81 Establishment of Haryana Livestock Development Board							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91 Development of Gaushala and Gosadans							
State Plan							
DT 51 Na							
Voted:	31,78.00	.00	.00	31,78.00	18,03.11	6.11	13,81.00	17,97.00	43.45
SB 99 Establishment of Government Livestock Farm							
State Plan							
DT 51 Na							
Voted:	36,77.00	.00	.00	36,77.00	16,82.76	3,16.95	23,11.19	13,65.81	62.86
Total(Min): Voted:	1,06,05.00	.00	.00	1,06,05.00	57,87.00	7,21.99	55,39.99	50,65.01	52.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Poultry Development							
SB 95 Scheme for Establishment of Backyard poultry unit							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	17.83	1.68	33.85	16.15	67.71
SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.							
State Plan							
DT 51 Na							
Voted:	1,91.00	.00	.00	1,91.00	95.98	15.52	1,10.54	80.46	57.88
Total(Min): Voted:	2,41.00	.00	.00	2,41.00	1,13.81	17.21	1,44.40	96.60	59.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Sheep and Wool Development							
SB 87 Scheme for Establishment of Goat and Sheep Unit							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	3,18.01	8.81	40.79	3,09.21	11.66
SB 94 Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre							
State Plan							
DT 51 Na							
Voted:	7,45.00	.00	.00	7,45.00	4,37.77	51.73	3,58.96	3,86.04	48.18
Total(Min): Voted:	10,95.00	.00	.00	10,95.00	7,55.79	60.54	3,99.75	6,95.25	36.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Piggery Development							
SB 97 Establishment of Pig Breeding							
State Plan							
DT 51 Na							
Voted:	1,85.00	.00	.00	1,85.00	63.33	22.48	1,44.15	40.85	77.92
Total(Min): Voted:	1,85.00	.00	.00	1,85.00	63.33	22.48	1,44.15	40.85	77.92

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2403 Animal Husbandry						
Charged:	.00	.00	.00	.00	.00	.00
MI 106 Other Live Stock Development						
SB 95 Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level						
State Plan						
DT 51 Na						
Voted:	2,50.00	.00	.00	2,50.00	2,46.21	0.00	3.79	2,46.21	1.52
Total(Min): Voted:	2,50.00	.00	.00	2,50.00	2,46.21	.00	3.79	2,46.21	1.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Administrative Investigation and Statistics									
SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project									
Share Central Plan									
DT 51 Na									
Voted:	90.00	.00	.00	90.00	58.72	0.00	31.28	58.73	34.75
State Plan									
DT 51 Na									
Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
SB 97 Scheme for Management of Haryana Veterinary Training Institute									
State Plan									
DT 51 Na									
Voted:	2,73.00	.00	.00	2,73.00	1,61.37	23.83	1,35.46	1,37.54	49.62
Total(Min): Voted:	4,53.00	.00	.00	4,53.00	3,10.10	23.83	1,66.73	2,86.27	36.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 87 White Revolution									
Full Central Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
Full Central Plan							
DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS)							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88 National Plan for Dairy Development							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan							
DT 51 Na							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control							
Share Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
State Plan							
DT 51 NA							
Voted:	27,00.00	.00	.00	27,00.00	9,47.32	7,13.63	24,66.31	2,33.69	91.34
SB 96 Scheme for Special Livestock Insurance for Schedule castes							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	20.22	0.00	2,79.78	20.22	93.26
Total(Min): Voted:	33,02.00	.00	.00	33,02.00	12,69.54	7,13.63	27,46.09	5,55.91	83.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 51 NA							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00		0.74	0.74	-.74	.00
Total(Min): Voted:	.00	.00	.00	.00		.74	.74	-.74	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	9,16,06.00	.00	.00	9,16,06.00	3,24,94.65	78,69.86	6,69,81.21	2,46,24.79	73.12
Charged:	30.00	.00	.00	30.00	20.88	.00	9.12	20.88	30.39
MH 2404 Dairy Development							
MI 102 Dairy Development Projects							
SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products							
State Plan							
DT 51 Na							
Voted:	79.00	.00	.00	79.00	54.85	3.04	27.19	51.81	34.42
Total(Min): Voted:	79.00	.00	.00	79.00	54.85	3.04	27.19	51.81	34.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Training							
SB 99 Orientation Training to Farmers,Breeders and Milk Co-operatives							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2404 Dairy Development								
State Plan								
DT 51 Na								
Voted:	10.00	.00	.00	10.00	3.51	0.00	6.49	3.51	64.87
Total(Min): Voted:	10.00	.00	.00	10.00	3.51	.00	6.49	3.51	64.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	89.00	.00	.00	89.00	58.36	3.04	33.68	55.32	37.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2405 Fisheries								
MI 001 Direction and Administration								
SB 99 Headquarter staff Renamed as Establishment Expenses								
State Plan								
DT 51 Na								
Voted:	11,65.15	.00	.00	11,65.15	5,40.47	51.47	6,76.15	4,89.00	58.03
Total(Min): Voted:	11,65.15	.00	.00	11,65.15	5,40.47	51.47	6,76.15	4,89.00	58.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Inland fisheries								
SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY)								
Share Central Plan								
DT 51 NA								
Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	.00
State Plan								
DT 51 NA								
Voted:	49,20.00	.00	.00	49,20.00	14,59.81	0.00	34,60.19	14,59.81	70.33
SB 73 Scheme for the Ornamental Fisheries								
State Plan								
DT 51 NA								
Voted:	2,00.00	.00	.00	2,00.00	73.25	2.44	1,29.19	70.81	64.59
SB 81 Strengthening of Database and Information Networking for Fisheries Sector								

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2405 Fisheries							
Full Central Plan							
DT 98 Establishment Expenses							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91 Scheme for the National Fish Seed Programme							
State Plan							
DT 51 Na							
Voted:	16,01.30	.00	.00	16,01.30	8,94.26	96.50	8,03.54	7,97.76	50.18
SB 92 Scheme for the Intensive Fisheries Development programme							
State Plan							
DT 51 Na							
Voted:	21,11.50	.00	.00	21,11.50	8,73.44	1,47.64	13,85.69	7,25.81	65.63
Total(Min): Voted:	1,62,52.80	.00	.00	1,62,52.80	1,07,20.76	2,46.57	57,78.61	1,04,74.19	35.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Extension and Training							
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland							
Full Central Plan							
DT 51 Na							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99 Scheme for Agriculture Human Resources Development							
State Plan							
DT 98 Establishment Expenses							
Voted:	20,66.50	.00	.00	20,66.50	17,45.07	39.75	3,61.17	17,05.33	17.48
Total(Min): Voted:	20,71.50	.00	.00	20,71.50	17,50.07	39.75	3,61.17	17,10.33	17.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2405 Fisheries							
State Plan							
DT 51 NA							
Voted:	5,66.00	.00	.00	5,66.00	4,29.45	24.16	1,60.71	4,05.29	28.39
Total(Min): Voted:	5,66.00	.00	.00	5,66.00	4,29.45	24.16	1,60.71	4,05.29	28.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,00,55.45	.00	.00	2,00,55.45	1,34,40.75	3,61.95	69,76.65	1,30,78.80	34.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406 Forestry and Wild Life									
SM 01 Forestry									
MI 001 Direction and Administration									
SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 98 Circle/ Divisional Staff									
State Plan									
DT 51 Na									
Voted:	1,13,19.00	.00	.00	1,13,19.00	47,03.36	8,10.96	74,26.60	38,92.40	65.61
SB 99 Headquarter Staff									
State Plan									
DT 98 Establishment Expenses									
Voted:	21,26.50	.00	.00	21,26.50	9,72.03	1,07.31	12,61.78	8,64.72	59.34
Total(Min): Voted:	1,59,45.50	.00	.00	1,59,45.50	81,75.39	9,18.27	86,88.37	72,57.13	54.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Education and Training									
SB 97 Forest Publicity, Public Relation and Extention									
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
DT 51 Na							
Voted:	2,48.51	.00	.00	2,48.51	1,15.29	9.51	1,42.73	1,05.78	57.43
Total(Min): Voted:	2,48.51	.00	.00	2,48.51	1,15.29	9.51	1,42.73	1,05.78	57.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005 Survey and Utilization of Forest Resources									
SB 98 Establishment of Biodiversity and Ecological Regeneration									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,50.00	2,50.00	7,50.00	25.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	2,50.00	2,50.00	7,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 070 Communications and Buildings									
SB 97 Buildings									
State Plan									
DT 51 Na									
Voted:	5,00.00	.00	.00	5,00.00	3,62.07	1,05.32	2,43.26	2,56.74	48.65
SB 99 Communications-Forests, Paths and Roads									
State Plan									
DT 51 Na									
Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min): Voted:	5,06.00	.00	.00	5,06.00	3,67.96	1,05.32	2,43.36	2,62.64	48.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Forest Conservation, Development and Regeneration									
SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA)									
Share Central Plan									

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
Share Central Plan							
DT 51 NA							
Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan							
DT 51 NA							
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97 Protection of Forests							
State Plan							
DT 51 Na							
Voted:	1,13.53	.00	.00	1,13.53	48.44	0.13	65.23	48.30	57.45
SB 98 Rehabilitation of Degraged Forests							
State Plan							
DT 51 Na							
Voted:	22,82.75	.00	.00	22,82.75	9,99.78	1,44.73	14,27.70	8,55.05	62.54
SB 99 Organisation, improvement and Extention of Forests							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	19,98.09	0.00	1.91	19,98.09	.10
Total(Min): Voted:	44,16.28	.00	.00	44,16.28	30,66.30	1,44.86	14,94.84	29,21.44	33.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Social and Farm Forestry									
SB 64 National Afforestation Programme (National Mission for a green India)									
Share Central Plan									
DT 51 Na									
Voted:	.60	.00	.00	.60	-9,54.66	0.00	9,55.26	-9,54.66	15,92,10.16
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
DT 51 Na							
Voted:	.40	27,30.00	.00	27,30.40	20,93.56	0.00	6,36.84	20,93.56	23.32
SB 68 Revitalization of institutions in Aravali Hills							
State Plan							
DT 51 NA							
Voted:	13,00.00	.00	.00	13,00.00	11,33.41	24.42	1,91.01	11,08.99	14.69
SB 71 Herbal Nature Park							
State Plan							
DT 51 Na							
Voted:	10,00.00	5,00.00	.00	15,00.00	13,27.36	28.80	2,01.44	12,98.56	13.43
SB 74 Integrated Forest Protection							
Share Central Plan							
DT 51 Na							
Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Plan							
DT 51 Na							
Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78 Development of Agro Forestry Clonal and Non Clonal -							
State Plan							
Voted:	1,00,00.00	.00	.00	1,00,00.00	41,73.30	4,58.68	62,85.38	37,14.62	62.85
SB 87 Decentralised People Nusery-							
State Plan							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	7.98	7.98	-7.98	.00
SB 88 Afforestation Waste land and Agro Forestry Project							
State Plan							
DT 51 Na							
Voted:	55,00.00	.00	.00	55,00.00	23,48.75	4,82.62	36,33.88	18,66.12	66.07
SB 90 Green Belts in urban Areas							
State Plan							
DT 51 Na							
Voted:	7,00.00	.00	.00	7,00.00	4,88.28	36.15	2,47.87	4,52.13	35.41
SB 94 Survey Demarcation and Settlement of Forest area							
State Plan							
DT 51 Na							
Voted:	96.05	.00	.00	96.05	74.03	0.52	22.53	73.52	23.46
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)							
State Plan							
DT 51 Na							
Voted:	7,40.45	.00	.00	7,40.45	5,30.57	20.04	2,29.92	5,10.53	31.05
SB 99 Sowing and Plantations							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	1,95,27.50	32,30.00	.00	2,27,57.50	1,14,04.60	10,59.21	1,24,12.10	1,03,45.40	54.54

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(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2406 Forestry and Wild Life								
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Forest Produce								
SB 99 Timber and other produce removed from forests by Government Agency								
State Plan								
DT 51 Na								
Voted:	40.00	.00	.00	40.00	12.45	8.73	36.28	3.72	90.70
Total(Min): Voted:	40.00	.00	.00	40.00	12.45	8.73	36.28	3.72	90.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure								
SB 99 Payment of water charges to Irrigation Deptartment for canal water								
State Plan								
DT 51 Na								
Voted:	10,70.00	.00	.00	10,70.00	10,34.00	15.70	51.70	10,18.30	4.83
Charged:	1,20.00	.00	.00	1,20.00	99.64	25.53	45.88	74.12	38.24
Total(Min): Voted:	10,70.00	.00	.00	10,70.00	10,34.00	15.70	51.70	10,18.30	4.83
Charged:	1,20.00	.00	.00	1,20.00	99.64	25.53	45.88	74.12	38.24
Total(SM): Voted:	4,27,53.79	32,30.00	.00	4,59,83.79	2,51,76.00	25,11.59	2,33,19.39	2,26,64.40	50.71
Charged:	1,20.00	.00	.00	1,20.00	99.64	25.53	45.88	74.12	.10
SM 02 Environmental Forestry and Wild Life								
MI 110 Wild Life Preservation								
SB 87 Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems								
Share Central Plan								
DT 51 NA								
Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State Plan								
DT 51 NA								
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88 Integrated Development of Wild life Habitats								

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2406 Forestry and Wild Life									
Share Central Plan									
DT 51 Na									
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 Na									
Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91 Strengthening, Expansion and Improvement of Sancturies									
Share Central Plan									
DT 51 Na									
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	14.50	14.50	5.50	72.50
SB 93 Wild life Protection in Multiple use Area									
State Plan									
DT 51 Na									
Voted:	8,50.00	.00	.00	8,50.00	5,20.54	54.19	3,83.66	4,66.34	45.14
SB 94 Development of Chaubishi Ka Chabootra at Meham									
State Plan									
DT 51 Na									
Voted:	20.10	.00	.00	20.10	5.02	0.00	15.08	5.02	75.04
SB 95 Protection of Wild Life in Multiple use Area									
State Plan									
DT 51 Na									
Voted:	1,36.97	.00	.00	1,36.97	88.29	7.42	56.10	80.87	40.96

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
SB 96 Captive Breeding of Endangered Species							
State Plan							
DT 51 Na							
Voted:	25.11	.00	.00	25.11	14.91	0.59	10.78	14.33	42.95
SB 97 Development of Kala Titar Tourist Complex- Abub Sahar							
State Plan							
DT 51 Na							
Voted:	24.68	.00	.00	24.68	9.30	0.97	16.36	8.32	66.27
SB 98 Development of Wild Life Sanctuary Nahar							
State Plan							
DT 51 Na							
Voted:	9.75	.00	.00	9.75	4.96	0.63	5.41	4.34	55.50
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	15,17.95	.00	.00	15,17.95	8,37.09	70.85	7,51.72	7,66.23	49.52
Total(Min): Voted:	33,34.56	.00	.00	33,34.56	19,80.11	1,49.15	15,03.61	18,30.95	45.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Extention of Zoo and Deer Parks									
State Plan									
DT 51 Na									
Voted:	7,00.00	.00	.00	7,00.00	4,12.76	95.84	3,83.08	3,16.92	54.73
Total(Min): Voted:	7,00.00	.00	.00	7,00.00	4,12.76	95.84	3,83.08	3,16.92	54.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2406 Forestry and Wild Life							
Total(SM): Voted:	40,34.56	.00	.00	40,34.56	23,92.87	2,44.99	18,86.69	21,47.87	46.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Afforestation and Ecology Development									
MI 103 State Compensatory Afforestation (SCA)									
SB 92 Payment from Interest Accrued on Compensatory Afforestastion Fund									
State Plan									
DT 51 NA									
Voted:	18,01.00	.00	.00	18,01.00	17,81.16	7.72	27.56	17,73.44	1.53
SB 96 Net Present Value of Forest Land									
State Plan									
DT 51 NA									
Voted:	1,37,25.00	.00	.00	1,37,25.00	1,20,70.70	4,87.51	21,41.81	1,15,83.19	15.61
SB 99 Compensatory Afforestation									
State Plan									
DT 51 NA									
Voted:	1,44,74.00	.00	.00	1,44,74.00	1,13,18.65	7,47.03	39,02.38	1,05,71.62	26.96
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	2,51,70.51	12,42.26	60,71.75	2,39,28.25	20.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,00,00.00	.00	.00	3,00,00.00	2,51,70.51	12,42.26	60,71.75	2,39,28.25	20.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,67,88.35	32,30.00	.00	8,00,18.35	5,27,39.37	39,98.84	3,12,77.82	4,87,40.53	39.09
Charged:	1,20.00	.00	.00	1,20.00	99.64	25.53	45.88	74.12	38.24
MH 2415 Agricultural Research and Education									
SM 01 Crop Husbandry									
MI 277 Education									
SB 99 Grants-in-aid to Haryana Agricultural University									
State Plan									

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(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2415 Agricultural Research and Education								
State Plan								
DT 51 Na								
Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99 Normal Plan								
Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min): Voted:	2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes								
SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research								
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435 Other Agricultural Programmes								
SM 01 Marketing and quality control								
MI 101 Marketing facilities								
SB 99 Development and grading of Agriculture produce								
State Plan								
DT 98 Establishment Expenses								
Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
Total(Min): Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853 Non ferrous Mining and metallurgical Industries								

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2853 Non ferrous Mining and metallurgical Industries							
SM 02 Regulation and Development of Mines							
MI 001 Direction and Administration							
SB 98 Development of Mines and Minerals in the State for mineral exploration and mineral concession							
State Plan							
DT 51 Na							
Voted:	12,69.81	.00	.00	12,69.81	6,51.58	74.42	6,92.65	5,77.16	54.55
SB 99 Field Staff-Development of Mines and Minerals							
State Plan							
DT 98 Establishment Expenses							
Voted:	22,58.90	.00	.00	22,58.90	13,44.66	1,46.38	10,60.62	11,98.28	46.95
Total(Min): Voted:	35,28.71	.00	.00	35,28.71	19,96.23	2,20.80	17,53.27	17,75.44	49.69
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Mineral Exploration							
SB 99 Expenditure towards restoration work after mining							
State Plan							
DT 51 NA							
Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,84.38	0.80	5,86.42	1,17,83.58	4.74
Total(Min): Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,84.38	.80	5,86.42	1,17,83.58	4.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfer to/ From Reserve Fund/Deposit Account							
SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND							
State Plan							
DT 51 NA							
Voted:	34,67.50	.00	.00	34,67.50	20,13.37	0.00	14,54.13	20,13.37	41.94
SB 99 Transfer to Restoration and Rehabilitation Fund							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2853 Non ferrous Mining and metallurgical Industries							
State Plan							
DT 51 NA							
Voted:	78,70.00	.00	.00	78,70.00	75,82.72	34,38.62	37,25.90	41,44.10	47.34
Total(Min): Voted:	1,13,37.50	.00	.00	1,13,37.50	95,96.09	34,38.62	51,80.03	61,57.47	45.69
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,72,36.21	.00	.00	2,72,36.21	2,33,76.71	36,60.22	75,19.72	1,97,16.49	27.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,72,36.21	.00	.00	2,72,36.21	2,33,76.71	36,60.22	75,19.72	1,97,16.49	27.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435 Ecology and Environment									
SM 03 Environmental Research and Ecological Regeneration									
MI 001 Direction and Administration									
SB 95 State Wetland Authority									
State Plan									
DT 51 NA									
Voted:	1,66.50	.00	.00	1,66.50	1,56.06	1.71	12.16	1,54.34	7.30
SB 99 Direction and Administration including referal Lab									
State Plan									
DT 98 Establishment Expenses									
Voted:	3,64.15	.00	.00	3,64.15	2,12.04	14.77	1,66.88	1,97.27	45.83
Total(Min): Voted:	5,30.65	.00	.00	5,30.65	3,68.09	16.48	1,79.04	3,51.61	33.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Environmental Education/Training/Extension									
SB 98 Environmental Training Education and Awareness Programme									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99 Setting up of Environment Training Institute at Gurugram									

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(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 3435 Ecology and Environment								
State Plan								
DT 51 NA								
Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min): Voted:	8,61.05	.00	.00	8,61.05	8,17.05	.00	44.00	8,17.05	5.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Environmental Planning and Coordination								
SB 97 State Environment Impact Assessment Authority								
State Plan								
DT 99 Establishment Expenses								
Voted:	2,56.00	.00	.00	2,56.00	1,58.80	9.68	1,06.88	1,49.12	41.75
SB 98 Establishment of Eco Club								
State Plan								
DT 51 NA								
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99 Setting up of Special Environmental Courts								
State Plan								
DT 99 Establishment Expenses								
Voted:	3,15.05	.00	.00	3,15.05	1,57.90	20.63	1,77.78	1,37.27	56.43
Total(Min): Voted:	8,21.05	.00	.00	8,21.05	5,66.70	30.31	2,84.66	5,36.39	34.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Climate Change Action Programme								
SB 99 Climate Change Division								
Share Central Plan								
DT 51 NA								
Voted:	.00	.00	.00	.00	-.07	0.00	0.07	-.07	.00
State Plan								

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3435 Ecology and Environment							
State Plan							
DT 51 NA							
Voted:	56.50	.00	.00	56.50	51.72	5.79	10.57	45.93	18.71
Total(Min): Voted:	56.50	.00	.00	56.50	51.66	5.79	10.64	45.86	18.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 99 Appellate Authority									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	22,69.26	.00	.00	22,69.26	18,03.51	52.59	5,18.33	17,50.93	22.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	22,69.26	.00	.00	22,69.26	18,03.51	52.59	5,18.33	17,50.93	22.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	54,53,59.50	37,30.00	.00	54,90,89.50	28,72,42.60	2,49,77.91	28,68,24.77	26,22,64.73	52.24
Charged:	1,58.00	.00	.00	1,58.00	1,25.07	25.75	58.67	99.33	37.13
Capital									
MH 4401 Capital Outlay on Crop Husbandry									
MI 113 Agricultural Engineering									
SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	3,36.86	0.00	6,63.14	3,36.86	66.31
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	3,36.86	.00	6,63.14	3,36.86	66.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Investment in Public Sector and other Undertaking									
SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat									
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4401 Capital Outlay on Crop Husbandry								
State Plan								
DT 51 NA								
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	10,01.00	.00	.00	10,01.00	3,37.86	.00	6,63.14	3,37.86	66.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403 Capital Outlay on Animal Husbandry								
MI 101 Veterinary Services and Animal Health								
SB 99 Construction of Veterinary Infrastructure in the State								
State Plan								
DT 98 NABARD Assistance								
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99 State Assistance								
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,36.88	64.53	6,27.65	1,43,72.35	4.18
Total(Min): Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,36.88	64.53	6,27.65	1,53,72.35	3.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,60,00.00	.00	.00	1,60,00.00	1,54,36.88	64.53	6,27.65	1,53,72.35	3.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6401 Loans for Crop Husbandry								
MI 800 Other Loans								
SB 90 Loans To Marketing Committee								
State Plan								
DT 51 Na								
Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
Total(Min): Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	.00	.00	1,10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,10,00.00	.00	.00	1,10,00.00	3,04,84.77	.00	.00	1,10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6403 Loans for Animal Husbandry								
MI 190 Investment in Public Sector and other undertakings								

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6403 Loans for Animal Husbandry							
SB 98 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar NABARD							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99 Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar (STATE)							
State Plan							
DT 51 NA							
Voted:	1,80,00.00	.00	.00	1,80,00.00	1,50,40.00	37,00.00	66,60.00	1,13,40.00	37.00
Total(Min): Voted:	2,80,00.00	.00	.00	2,80,00.00	2,50,40.00	37,00.00	66,60.00	2,13,40.00	23.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,80,00.00	.00	.00	2,80,00.00	2,50,40.00	37,00.00	66,60.00	2,13,40.00	23.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416 Loans to Agricultural Financial Institutions							
MI 190 Investments in Public Sector and other undertakings							
SB 99 Financial Assistance to the Haryana Agricultural University Hisar							
State Plan							
DT 51 NA							
Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
Total(Min): Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	12,56,88.00	.00	.00	12,56,88.00	10,17,57.09	1,53,79.03	3,93,09.94	8,63,78.06	31.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	67,10,47.50	37,30.00	.00	67,47,77.50	38,89,99.69	4,03,56.94	32,61,34.72	34,86,42.78	48.33
Charged:	1,58.00	.00	.00	1,58.00	1,25.07	25.75	58.67	99.33	37.13

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2408 Food, Storage and Warehousing						
SM 01 Food						
MI 001 Direction and Administration						
SB 91 Revamping of End to End Computerisation of TPDS Operation						
Share Central Plan						
DT 51 NA						
Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State Plan						
DT 51 NA						
Voted:	7,50.00	.00	.00	7,50.00	3,87.93	0.00	3,62.07	3,87.93	48.28
SB 93 Antodaya Aahar yojana						
State Plan						
DT 51 NA						
Voted:	3,42,30.00	.00	.00	3,42,30.00	2,02,17.51	0.00	1,40,12.49	2,02,17.51	40.94
SB 94 Public Distribution Scheme						
State Plan						
DT 99 Information & Technology						
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96 District Forums						
State Plan						
DT 51 Na						
Voted:	24,92.00	.00	.00	24,92.00	8,38.38	2,53.86	19,07.48	5,84.52	76.54
SB 97 State Commission						
State Plan						

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2408 Food, Storage and Warehousing							
State Plan							
DT 51 Na							
Voted:	3,79.10	.00	.00	3,79.10	1,46.20	27.90	2,60.80	1,18.30	68.79
SB 98 Field Staff							
State Plan							
DT 51 Na							
Voted:	3,10,89.50	.00	.00	3,10,89.50	1,88,43.05	8,20.97	1,30,67.42	1,80,22.08	42.03
Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	19.52
SB 99 Directorate Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	20,50.30	.00	.00	20,50.30	8,54.69	2,43.90	14,39.51	6,10.79	70.21
Total(Min): Voted:	7,29,40.90	.00	.00	7,29,40.90	4,31,99.39	13,46.63	3,10,88.14	4,18,52.76	42.62
Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	19.52
Total(SM): Voted:	7,29,40.90	.00	.00	7,29,40.90	4,31,99.39	13,46.63	3,10,88.14	4,18,52.76	42.62
Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	.01
Total(Mjr): Voted:	7,29,40.90	.00	.00	7,29,40.90	4,31,99.39	13,46.63	3,10,88.14	4,18,52.76	42.62
Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	19.52
MH 2425 Co-operation							
MI 001 Direction and Administration							
SB 98 Scheme for strengthening of field office in RCS, Haryana							
State Plan							
DT 51 Na							
Voted:	77,40.00	.00	.00	77,40.00	38,28.13	5,61.82	44,73.69	32,66.31	57.80
Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99 Scheme for the establishment of headquarter staff in RCS, Office, Haryana							
State Plan							
DT 51 Na							
Voted:	13,74.50	.00	.00	13,74.50	7,87.00	73.18	6,60.68	7,13.82	48.07

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
Total(Min): Voted:	91,14.50 .00 .00	91,14.50	46,15.14	6,35.00	51,34.36	39,80.14	56.33
Charged:	6.00 .00 .00	6.00	6.00	.00	.00	6.00	.00
MI 003 Training							
SB 99 Training							
State Plan							
DT 51 Na							
Voted:	1,23.90 .00 .00	1,23.90	62.27	6.06	67.69	56.21	54.63
Total(Min): Voted:	1,23.90 .00 .00	1,23.90	62.27	6.06	67.69	56.21	54.63
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 004 Research and Evaluation							
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted:	75.60 .00 .00	75.60	36.12	8.31	47.78	27.82	63.21
SB 99 Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office							
State Plan							
DT 51 Na							
Voted:	51.00 .00 .00	51.00	29.29	2.70	24.40	26.60	47.85
Total(Min): Voted:	1,26.60 .00 .00	1,26.60	65.42	11.01	72.19	54.41	57.02
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 101 Audit of Co-operatives							
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level							
State Plan							
DT 51 Na							
Voted:	25,32.00 .00 .00	25,32.00	11,33.16	1,70.85	15,69.68	9,62.32	61.99
SB 99 Strengthening of office of Chief Auditor Headquarters							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
State Plan							
DT 51 Na							
Voted:	3,28.00	.00	.00	3,28.00	1,50.08	19.09	1,97.01	1,30.99	60.06
Total(Min): Voted:	28,60.00	.00	.00	28,60.00	12,83.25	1,89.94	17,66.69	10,93.31	61.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Information and Publicity									
SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan									
DT 51 Na									
Voted:	1,20.00	.00	.00	1,20.00	36.00	30.00	1,14.00	6.00	95.00
SB 99 Replenishment of Libraries									
State Plan									
DT 51 Na									
Voted:	27.00	.00	.00	27.00	13.29	1.10	14.81	12.19	54.85
Total(Min): Voted:	1,47.00	.00	.00	1,47.00	49.29	31.10	1,28.81	18.19	87.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Assistance to credit co-operatives									
SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme									
Full Central Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	2.71	0.00	17.29	2.71	86.45
SB 75 Assistance to Cooperative Labour & Construction Societies									
State Plan									
DT 51 Na									
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2425 Co-operation									
State Plan									
DT 51 NA									
Voted:	41,00.00	.00	.00	41,00.00	19,40.09	0.00	21,59.91	19,40.09	52.68
SB 78 Assistance to HSCARDB									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00
SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	5,38,87.85	.00	7,38,87.85	5,38,87.85	0.00	2,00,00.00	5,38,87.85	27.07
SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding									
State Plan									
DT 51 NA									
Voted:	3,00,00.00	.00	.00	3,00,00.00	1,64,89.28	0.00	1,35,10.72	1,64,89.28	45.04
SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS									
State Plan									
DT 51 Na									
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94 Assistance to Women Cooperatives									
State Plan									
DT 51 Na									
Voted:	5.00	.00	.00	5.00	3.00	0.00	2.00	3.00	40.00
SB 97 Integrated Co-operative Development Project									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
Share Central Plan							
DT 51 Na							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State Plan							
DT 51 Na							
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min): Voted:	5,86,31.00	5,38,87.85	.00	11,25,18.85	7,50,28.93	.00	3,74,89.92	7,50,28.93	33.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Assistance to other co-operatives									
SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres									
State Plan									
DT 51 NA									
Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95 Milk Cooperative Societies									
State Plan									
DT 99 Primary Milk Cooperative Societies									
Voted:	3,00.00	.00	.00	3,00.00	1,36.80	0.00	1,63.20	1,36.80	54.40
SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana									
State Plan									
DT 51 NA									
Voted:	5,85.00	.00	.00	5,85.00	3,21.75	1,46.25	4,09.50	1,75.50	70.00
SB 97 Subsidy to vegetable & fruit growers Cooperative Societies									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	1,36,40.00	.00	.00	1,36,40.00	1,32,13.55	1,46.25	5,72.70	1,30,67.30	4.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Cooperative Education									
SB 98 Member, Education and Leadership									
State Plan									
DT 51 Na									
Voted:	3,00.00	.00	.00	3,00.00	1,65.00	75.00	2,10.00	90.00	70.00
SB 99 Education									
State Plan									
DT 51 Na									
Voted:	55.50	.00	.00	55.50	14.92	1.54	42.12	13.38	75.89
Total(Min): Voted:	3,55.50	.00	.00	3,55.50	1,79.92	76.54	2,52.12	1,03.38	70.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies									
State Plan									
DT 51 NA									
Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies									
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	17.60	0.79	13.19	16.81	43.96
Total(Min): Voted:	30.80	.00	.00	30.80	18.40	.79	13.19	17.61	42.82

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2425 Co-operation							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,50,29.30	5,38,87.85	.00	13,89,17.15	9,45,16.16	10,96.68	4,54,97.67	9,34,19.48	32.75
Charged:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
MH 3456 Civil Supplies									
MI 104 Consumer Welfare Fund									
SB 99 Expenditure from Consumer Welfare Fund									
State Plan									
DT 51 NA									
Voted:	33.00	.00	.00	33.00	16.04	1.99	18.95	14.05	57.42
Total(Min): Voted:	33.00	.00	.00	33.00	16.04	1.99	18.95	14.05	57.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	33.00	.00	.00	33.00	16.04	1.99	18.95	14.05	57.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services									
MI 106 Regulation of Weights and Measures									
SB 98 Establishment Expenditure									
State Plan									
DT 51 Na									
Voted:	6,12.50	.00	.00	6,12.50	2,90.52	33.48	3,55.46	2,57.04	58.03
Total(Min): Voted:	6,12.50	.00	.00	6,12.50	2,90.52	33.48	3,55.46	2,57.04	58.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,12.50	.00	.00	6,12.50	10,40,78.30	33.48	3,55.46	2,57.04	58.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	15,86,15.70	5,38,87.85	.00	21,25,03.55	13,80,22.08	24,78.77	7,69,60.21	13,55,43.34	36.22
Charged:	31.00	.00	.00	31.00	27.33	1.21	4.88	26.12	15.74
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 03 Sports and Youth Services									
MI 101 Youth Hostels									
SB 99 Buildings (Youth Hostels)									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	3,88.14	-3,88.14	.00
Total(Min): Voted:	.00	.00	.00	.00	5,51.61	.00	3,88.14	-3,88.14	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	80,32.77	.00	3,88.14	-3,88.14	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	4,28,51.80	.00	3,88.14	-3,88.14	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services									
MI 201 Labour									
SB 95 Share Capital to Labour & Contruction Cooperatives									
State Plan									
DT 51 Na									
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98 Share Capital to Co-operative Labour and Construction Federation									
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	27.50	12.50	35.00	15.00	70.00
Total(Min): Voted:	58.00	.00	.00	58.00	24,50.56	12.50	35.00	23.00	60.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Share capital to Scheduled castes Labour and construction societies									
State Plan									
DT 51 NA									
Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min): Voted:	1.60	.00	.00	1.60	7,21.25	.00	.00	1.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	59.60	.00	.00	59.60	45,41.28	12.50	35.00	24.60	58.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408 Capital Outlay on Food Storage and Warehousing							
SM 01 Food							
MI 101 Procurement and Supply							
SB 89 Procurement of Bajra							
State Plan							
DT 51 NA							
Voted:	5,00,00.00	.00	.00	5,00,00.00	1,01,76.64	0.00	3,98,23.36	1,01,76.64	79.65
SB 97 Interest on Capital							
State Plan							
DT 51 Na							
Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98 Establishment Cost Chargeable							
State Plan							
DT 51 Na							
Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99 Grain Supply Scheme							
State Plan							
DT 51 Na							
Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	51,06,04.94	3,25,14.90	97,19,09.97	47,80,90.03	67.03
Total(Min): Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	64,47,81.57	3,25,14.90	1,01,17,33.33	61,22,66.67	62.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	64,47,81.57	3,25,14.90	1,01,17,33.33	61,22,66.67	62.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Storage and Warehousing							
MI 101 Rural Godown programmes							
SB 99 Construction of Godowns							
State Plan							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4408 Capital Outlay on Food Storage and Warehousing							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98 State Contribution							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99 NABARD Contribution							
Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	64,77,81.57	3,25,14.90	1,01,17,33.33	61,52,66.67	62.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425 Capital Outlay on Co-operation									
MI 107 Investments in Credit Cooperatives									
SB 84 Share Capital to HARCO Fed									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
SB 85 Share Capital Urban Cooperative Banks									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86 Share Capital to House Federation									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	1,85.00	1,25.00	4,40.00	60.00	88.00
SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4425 Capital Outlay on Co-operation							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Government contribution to the share capital of HARCO Bank							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99 Share Capital to Central Co-operatives Banks							
State Plan							
DT 51 Na							
Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min): Voted:	1,28,20.00	.00	.00	1,28,20.00	33,90.00	1,30.00	95,60.00	32,60.00	74.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Investments in other Cooperatives							
SB 74 Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation							
Full Central Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	1,08.00	0.00	92.00	1,08.00	46.00
SB 79 Share Capital to Fruit & Vegetable Societies							
Full Central Plan							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4425 Capital Outlay on Co-operation							
Full Central Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88 Government contribution to the Share Capital of Marketing Co-operatives							
Full Central Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94 Integrated Cooperative Development Project							
Full Central Plan							
DT 51 Na							
Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min): Voted:	17,60.00	.00	.00	17,60.00	1,68.00	.00	15,92.00	1,68.00	90.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,45,80.00	.00	.00	1,45,80.00	35,58.00	1,30.00	1,11,52.00	34,28.00	76.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860 Capital Outlay on Consumer Industries							
SM 04 Sugar							
MI 190 Investments in Public Sector and other Undertakings							
SB 87 Share Capital to Co-operative Sugar Federation							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
Total(Min): Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	65,13,81.68	3,26,62.40	1,02,33,28.48	61,83,31.12	62.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 12/2022 (N)
Government of Haryana

(2)					(3)	(4)	(5)	(6)	(7)	(8)
Total(Grant):	Voted:	1,80,02,75.30	5,38,87.85	.00	1,85,41,63.15	78,94,03.76	3,51,41.17	1,10,02,88.69	75,38,74.46	59.34
	Charged:	31.00	.00	.00	31.00	27.33	1.21	4.88	26.12	15.74

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
SM 01 Elementary Education							
MI 001 Direction and Administration							
SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	1,70,00.00	.00	.00	1,70,00.00	-0.12	0.00	1,70,00.00	.00
SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)							
State Plan							
DT 51 Na							
Voted:	1,15,07.00	.00	.00	1,15,07.00	8,89.60	77,73.35	37,33.65	67.55
Total(Min): Voted:	2,85,07.00	.00	.00	2,85,07.00	2,16,23.59	8,89.48	77,73.35	2,07,33.65	27.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings							
SB 96 Maintenance of Building of Government Primary Schools							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	17,00.48	4,65.24	27,64.76	12,35.24	69.12
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	17,00.48	4,65.24	27,64.76	12,35.24	69.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Government Primary Schools							
SB 87 ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88 Establishment of Primary Education Classes I to V							
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	37,33,70.00	.00	.00	37,33,70.00	2,79,81.39	25,11,20.45	12,22,49.55	67.26
SB 95 Expansion of Facilities Classes VI-VIII (Full time)							
State Plan							
DT 51 Na							
Voted:	1,38,00.00	.00	.00	1,38,00.00	1,20,37.43	35,14.52	52,77.10	85,22.90	38.24
SB 97 Expansion of facilities classes 1-V (Full time)							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	9,90.50	12.89	22.39	9,77.61	2.24
SB 98 Middle Education Classes VI to VIII							
State Plan							
DT 98 Establishment Expenses							
Voted:	36,61,26.00	.00	.00	36,61,26.00	2,52,10.63	22,79,91.20	13,81,34.80	62.27
Total(Min): Voted:	75,44,96.00	.00	.00	75,44,96.00	32,68,03.82	5,67,19.42	48,44,11.13	27,00,84.87	64.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Assistance to Non Government Primary Schools							
SB 92 Grant in aid to non Government Primary Schools (Salary Grant)							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,10.71	2.10	41.40	1,08.60	27.60
SB 93 Introduction of pension for Non Govt. aided Primary Schools							
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	6,65.77	1,09.59	14,43.82	5,56.18	72.19
SB 99 Grant-in-aid to Welfare Society for deaf and dumb							
State Plan							
DT 51 Na							
Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
Total(Min): Voted:	24,50.00	.00	.00	24,50.00	7,76.48	1,11.69	17,85.21	6,64.79	72.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Text Books							
SB 99 Production of text books and Preparation of reading Material							
State Plan							
DT 51 Na							
Voted:	1,10.00	.00	.00	1,10.00	52.38	7.31	64.94	45.06	59.03
Total(Min): Voted:	1,10.00	.00	.00	1,10.00	5,27.75	7.31	64.94	45.06	59.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109 Scholarships and Incentives							
SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools							
State Plan							
DT 51 NA							
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 84 Monthly Stipends to BC-A Students in Classes I-VIII							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	5,92.70	0.00	44,07.30	5,92.70	88.15
SB 85 Monthly Stipend to BPL Students in Classes I-VIII							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89 Scholarships (middle)							
State Plan							
DT 51 Na							
Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min): Voted:	58,50.00	.00	.00	58,50.00	10,33.33	.00	48,16.67	10,33.33	82.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111 Sarva Shiksha Abhiyan							
SB 99 Sarva Shiksha Abhiyan							
Share Central Plan							
DT 51 Na							
Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00		1,89,12.73	3,04,77.03	-1,04,77.03	1,52.39
Total(Min): Voted:	5,00,00.00	.00	.00	5,00,00.00	3,84,35.70	1,89,12.73	3,04,77.03	1,95,22.97	60.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 National Programme of Mid Day Meals in Schools							
SB 99 Mid Day Meal for Primary School Children							
Share Central Plan							
DT 51 Na							
Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State Plan							

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	2,00,03.15	.00	.00	2,00,03.15	-49,29.53	4.00	2,49,36.68	-49,33.53	1,24.66
Total(Min): Voted:	3,20,70.00	.00	.00	3,20,70.00	71,37.32	4.00	2,49,36.68	71,33.32	77.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII									
State Plan									
DT 51 NA									
Voted:	1,60,00.00	.00	.00	1,60,00.00	27,10.05	0.00	1,32,89.95	27,10.05	83.06
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII									
State Plan									
DT 51 NA									
Voted:	65,00.00	.00	.00	65,00.00	-30,37.04	0.00	95,37.04	-30,37.04	1,46.72
SB 99 Providing of free bicycle to SC Boy Students in Class VI									
State Plan									
DT 51 NA									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min): Voted:	2,27,50.00	.00	.00	2,27,50.00	-76.99	.00	2,28,26.99	-76.99	1,00.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	-27.52	29.42	56.95	-56.94	56,94,92.90
Total(Min): Voted:	.01	.00	.00	.01	-27.52	29.42	56.95	-56.94	56,94,92.90

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes(Component Plan)							
SB 98 National Programme of Mid day Meals Schools							
Share Central Plan							
DT 51 Na							
Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan							
DT 51 Na							
Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	0.00	42,97.83	-17,65.83	1,69.74
SB 99 Sarv Shiksha Abhiyan							
Share Central Plan							
DT 51 Na							
Voted:	87,00.00	.00	.00	87,00.00	0.00	0.00	87,00.00	.00
State Plan							
DT 51 Na							
Voted:	58,00.00	.00	.00	58,00.00	58,22.73	93,83.08	-35,83.08	1,61.78
Total(Min): Voted:	2,08,30.00	.00	.00	2,08,30.00	1,29,71.82	58,22.73	1,36,80.91	71,49.09	65.68
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 91 Swaran Jyanti Programme							
State Plan							
DT 96 Culture Programme of Students							
Voted:	4,00.00	.00	.00	4,00.00	1,15.74	19.62	3,03.88	96.12	75.97
DT 98 Sugam Shiksha-Providing of Teachers to all Schools							
Voted:	10,00.00	.00	.00	10,00.00	2,84.24	16.17	7,31.93	2,68.07	73.19

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 99 Swachh Prangan							
Voted:	20,00.00	.00	.00	20,00.00	15,08.76	36.81	5,28.05	14,71.95	26.40
SB 93 Right to Education Act							
State Plan							
DT 51 01							
Voted:	1,40,00.00	.00	.00	1,40,00.00	23,44.75	82.96	1,17,38.21	22,61.79	83.84
Total(Min): Voted:	1,74,00.00	.00	.00	1,74,00.00	42,53.49	1,55.56	1,33,02.06	40,97.94	76.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	93,84,63.01	.00	.00	93,84,63.01	41,51,59.27	8,31,17.59	60,68,96.70	33,15,66.31	64.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Secondary Education									
MI 001 Direction and Administration									
SB 92 Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99 Administrative staff									
State Plan									
DT 97 Information Communication Technology (ICT) Schools									
Voted:	70,00.00	.00	.00	70,00.00	26,97.96	0.00	43,02.04	26,97.96	61.46
DT 98 D.E.O.'s Establishment (Field Staff)									
Voted:	87,91.00	.00	.00	87,91.00	40,67.56	5,85.31	53,08.75	34,82.25	60.39
DT 99 Head Quarter Establishment (H.Q.)									
Voted:	65,58.00	.00	.00	65,58.00	30,81.78	3,62.65	38,38.87	27,19.13	58.54
Total(Min): Voted:	3,23,49.00	.00	.00	3,23,49.00	1,98,47.29	9,47.95	1,34,49.67	1,88,99.33	41.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Training									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
SB 96 Organization of Science Exhibition / Fair at District/State level							
State Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	-0.04	39.48	20.52	65.80
SB 99 Setting up of State Council of Research and Training, Gurugram							
State Plan							
DT 51 Na							
Voted:	1,08,33.00	.00	.00	1,08,33.00	99,24.79	1,27.70	10,35.92	97,97.08	9.56
Total(Min): Voted:	1,08,93.00	.00	.00	1,08,93.00	99,45.51	1,27.66	10,75.40	98,17.60	9.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance of Buildings							
SB 99 Addition & alterations in Govt. Schools							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	63,14.34	6,51.05	43,36.72	56,63.28	43.37
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	63,14.34	6,51.05	43,36.72	56,63.28	43.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Teachers Training							
SB 90 Strengthening of SCERT Haryana Gurgaon							
Share Central Plan							
DT 51 NA							
Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
State Plan							
DT 51 NA							
Voted:	28.00	.00	.00	28.00	-4.50	0.00	32.50	-4.50	1,16.07
SB 91 Setting up of Block Institution of Education and Training (BIETs)							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Share Central Plan							
DT 51 NA							
Voted:	1,36.20 .00 .00	1,36.20		12.45	14.65	1,21.55	10.76
State Plan							
DT 51 NA							
Voted:	90.80 .00 .00	90.80		0.00	1,11.00	-20.20	1,22.25
SB 92 Setting up of District Institute of Education and Training (DIETs)							
Share Central Plan							
DT 51 NA							
Voted:	53,32.70 .00 .00	53,32.70		9,15.38	9,46.22	43,86.48	17.74
State Plan							
DT 51 NA							
Voted:	34,08.30 .00 .00	34,08.30		0.00	42,78.40	-8,70.10	1,25.53
SB 98 Junior Basic Training Institutions							
State Plan							
DT 51 Na							
Voted:	5,93.00 .00 .00	5,93.00	-18,34.94	4,54.70	28,82.64	-22,89.64	4,86.11
Total(Min): Voted:	96,26.00 .00 .00	96,26.00	27,75.82	13,82.54	82,65.41	13,60.59	85.87
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships							
SB 79 Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools							
State Plan							
DT 51 NA							
Voted:	4,77.00 .00 .00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 81 Girls Students Transport Safety Scheme							
State Plan							
DT 51 NA							
Voted:	5,50.00	.00	.00	5,50.00	3,80.95	0.70	1,69.75	3,80.25	30.86
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters							
State Plan							
DT 51 NA							
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 83 Book Bank / Library							
State Plan							
DT 51 NA							
Voted:	3,00,00.00	2,73,00.00	.00	5,73,00.00	-2,18,81.46	44,74.14	8,36,55.60	-2,63,55.60	1,46.00
SB 84 Haryana State Merit Scholarship Secondary Stage							
State Plan							
DT 51 Na							
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII							
State Plan							
DT 51 NA							
Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65
SB 87 Monthly Stipend to BPL students in Classes IX-XII							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship							
Share Central Plan							
DT 51 Na							
Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan							
DT 51 Na							
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy							
State Plan							
DT 51 na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)							
State Plan							
DT 51 Na							
Voted:	1,60.00	.00	.00	1,60.00	1,36.41	0.00	23.59	1,36.41	14.75
Total(Min): Voted:	3,78,49.00	2,73,00.00	.00	6,51,49.00	-1,49,02.09	44,74.84	8,45,25.93	-1,93,76.93	1,29.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Examinations									
SB 99 National Talent Search Scholarship									
State Plan									
DT 51 Na									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Total(Min): Voted:	20.00 .00 .00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 109 Government Secondary Schools							
SB 83 Continuous and Comprehensive Evaluation							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	77.53	8.35	4,30.82	69.18	86.16
SB 85 Opening of Model School in Educationally Backward Blocks							
State Plan							
DT 51 NA							
Voted:	1,00,00.00 .00 .00	1,00,00.00	4.41	0.00	99,95.59	4.41	99.96
SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 NA							
Voted:	1,62,40.00 .00 .00	1,62,40.00		0.00	0.00	1,62,40.00	.00
State Plan							
DT 51 NA							
Voted:	2,41,60.00 .00 .00	2,41,60.00		1,21,61.22	2,62,27.91	-20,67.91	1,08.56
SB 99 Teaching Staff including other Establishments							
State Plan							
DT 98 Establishment Expenses							
Voted:	47,39,32.00 .00 .00	47,39,32.00		3,60,52.67	32,46,44.74	14,92,87.26	68.50
Total(Min): Voted:	52,48,32.00 .00 .00	52,48,32.00	21,17,22.19	4,82,22.24	36,12,99.06	16,35,32.94	68.84
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 110 Assistance to Non-Governments Secondary Schools							
SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	29,58.22	8,33.77	78,75.55	21,24.45	78.76
SB 98 Grant-in-aid to Non-Government Secondary Schools(Salary Grant)							
State Plan							
DT 51 Na							
Voted:	1,05,00.00	.00	.00	1,05,00.00	1,01,39.43	7.85	3,68.43	1,01,31.57	3.51
Total(Min): Voted:	2,05,28.00	.00	.00	2,05,28.00	1,31,25.65	8,41.62	82,43.97	1,22,84.03	40.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 95 Reimbursement of examination fees of SC students in the Board of School Education Bhiwani							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th							
State Plan							
DT 51 NA							
Voted:	49,00.00	.00	.00	49,00.00	.00	0.00	49,00.00	.00	1,00.00
SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20
SB 99 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	3,55.19	1.80	2,46.61	3,53.39	41.10
Total(Min): Voted:	1,10,00.00	.00	.00	1,10,00.00	41,50.27	1.80	68,51.53	41,48.47	62.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special central assistance for scheduled castes component plan							
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan							
DT 51 Na							
Voted:	53,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00
State Plan							
DT 51 Na							
Voted:	35,69.61	.00	.00	35,69.61		32,52.24	55,21.83	-19,52.22	1,54.69
Total(Min): Voted:	89,24.02	.00	.00	89,24.02	66,54.44	32,52.24	55,21.83	34,02.19	61.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 97 Swaran Jayanti Programme							
State Plan							
DT 96 Cultural Programme for Students							
Voted:	3,00.00	.00	.00	3,00.00	92.39	10.82	2,18.43	81.57	72.81
DT 97 Su-Sanskar Beti Bachao Beti Padhao (BBBP)							
Voted:	20,00.00	.00	.00	20,00.00	14,57.26	15.82	5,58.56	14,41.44	27.93

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 98 Sugam Shiksha Providing of teachers to all schools							
Voted:	10,00.00	.00	.00	10,00.00	4,25.27	0.73	5,75.46	4,24.54	57.55
DT 99 Swachh Prangan							
Voted:	7,00.00	.00	.00	7,00.00	5,58.21	74.03	2,15.82	4,84.18	30.83
SB 98 Grant-in-aid to National Foundation of Teacher's Welfare							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	40,01.00	.00	.00	40,01.00	25,34.13	1,01.40	15,68.27	24,32.73	39.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	67,00,22.02	2,73,00.00	.00	69,73,22.02	26,21,87.53	6,00,03.35	49,51,37.78	20,21,84.24	71.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 University and Higher Education									
MI 001 Direction and Administration									
SB 96 Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99 Administrative Staff									
State Plan									
DT 96 Haryana State Higher Education Council									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff)									
Voted:	1,38,30.00	.00	.00	1,38,30.00	61,44.71	11,19.87	88,05.17	50,24.83	63.67
DT 99 Headquarter Staff Establishment (H.Q.)									
Voted:	46,57.00	.00	.00	46,57.00	23,62.07	2,60.30	25,55.23	21,01.77	54.87

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Total(Min): Voted:	2,41,87.00 .00 .00	2,41,87.00	1,42,06.78	13,80.17	1,13,60.39	1,28,26.61	46.97
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 102 Assistance to Universities							
SB 86 Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal							
State Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	-15,74.99	0.00	15,75.00	-15,74.99	15,75,00,00.00
SB 87 Establisment of Chaudhary Ranbir Singh University,Jind							
State Plan							
DT 51 Na							
Voted:	.01 .00 .00	.01	-9,89.99	0.00	9,90.00	-9,89.99	9,90,00,00.00
SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani							
State Plan							
DT 51 Na							
Voted:	.01 .00 .00	.01	-17,99.99	0.00	18,00.00	-17,99.99	18,00,00,00.00
SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat							
State Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	-13,04.99	0.00	13,05.00	-13,05.00	26,10,00,00.00
SB 90 Assistance to Indira Gandhi University Meerpur, Rewari							
State Plan							
DT 51 NA							
Voted:	.01 .00 .00	.01	-8,09.99	0.00	8,10.00	-8,10.00	16,20,00,00.00
SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 NA							
Voted:	.01	1,71,00.00	.00	1,71,00.01	91,50.01	0.00	79,50.00	91,50.01	46.49
SB 93 Ch.Devi Lal University, Sirsa							
State Plan							
DT 51 Na							
Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00
SB 96 Assistance to M.D.U.Rohtak							
State Plan							
DT 51 Na							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97 Development of Kurukshetra University, Kurukshetra							
State Plan							
DT 51 Na							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Assistance to M.D.University, Rohtak							
State Plan							
DT 51 Na							
Voted:	.01	1,47,00.00	.00	1,47,00.01	55,25.01	0.00	91,75.00	55,25.01	62.41
SB 99 Assistance to Kurukshetra University							
State Plan							
DT 51 Na							
Voted:	.01	2,76,80.00	.00	2,76,80.01	1,37,60.01	0.00	1,39,20.00	1,37,60.01	50.29
Total(Min): Voted:	.08	5,94,80.00	.00	5,94,80.08	2,01,55.08	.00	3,93,25.00	2,01,55.08	66.11

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(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2202 General Education						
Charged:	.00	.00	.00	.00	.00	.00
MI 103 Government Colleges and Institutes						
SB 97 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)						
Share Central Plan						
DT 51 Na						
Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan						
DT 51 Na						
Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98 Government Colleges						
State Plan						
DT 51 Na						
Voted:	4,65,50.00	1,47,75.00	.00	6,13,25.00	3,59,44.87	39,80.17	2,93,60.30	3,19,64.70	47.88
SB 99 Institutes						
State Plan						
DT 51 Na						
Voted:	4,54,70.00	.00	.00	4,54,70.00	1,86,41.52	46,33.10	3,14,61.59	1,40,08.41	69.19
Total(Min): Voted:	9,44,20.00	1,47,75.00	.00	10,91,95.00	5,69,86.39	86,13.28	6,08,21.89	4,83,73.11	55.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Assistance to Non-Government Colleges and Institutes									
SB 98 Introduction of pension scheme for Non-Govt. aided colleges									
State Plan									
DT 51 Na									
Voted:	2,50,00.00	.00	.00	2,50,00.00	11,19.44	0.00	2,38,80.56	11,19.44	95.52
SB 99 Grant-in-aid to Non-Government Colleges									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	2,36,45.00	1,18,20.00	4,70,00.00	1,18,25.00	79.90
Total(Min): Voted:	7,20,00.00	1,18,25.00	.00	8,38,25.00	2,47,64.44	1,18,20.00	7,08,80.56	1,29,44.44	84.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Faculty Development Programme									
SB 87 Educational and Excursion Tour for Boy Students									
State Plan									
DT 51 NA									
Voted:	50.00	.00	.00	50.00	44.69	5.09	10.39	39.61	20.78
SB 89 Setting up an Education City / EDUSAT in the State of Haryana									
State Plan									
DT 51 na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Sports Activities in Govt. Colleges									
State Plan									
DT 51 na									
Voted:	1,00.00	.00	.00	1,00.00	46.74	6.87	60.14	39.86	60.14
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter									
State Plan									
DT 51 na									
Voted:	3,00.00	.00	.00	3,00.00	2,36.37	43.43	1,07.06	1,92.94	35.69
SB 93 Setting up of Placement Cell in Govt. Colleges									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	25.54	0.31	4.77	25.23	15.89
SB 99 Setting up of Women cell at College Level & Directorate Level							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	81.38	16.12	34.73	65.27	34.73
Total(Min): Voted:	5,81.00	.00	.00	5,81.00	4,35.73	71.81	2,17.08	3,63.92	37.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships									
SB 98 Scholarships (Colleges)									
State Plan									
DT 51 Na									
Voted:	1,50.00	.00	.00	1,50.00	45.50	0.00	1,04.50	45.50	69.67
SB 99 Scholarships in Arts Colleges									
State Plan									
DT 51 Na									
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): Voted:	1,90.00	.00	.00	1,90.00	85.50	.00	1,04.50	85.50	55.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram									
State Plan									
DT 51 NA									
Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	0.00	53,70.00	72,50.01	42.55
Total(Min): Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	.00	53,70.00	72,50.01	42.55

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 94 Stipends to all Scheduled Caste Students in Government Colleges							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	24,75.00	0.00	20,25.00	24,75.00	45.00
SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges							
State Plan							
DT 51 NA							
Voted:	8,00.00	.00	.00	8,00.00	4,40.00	0.00	3,60.00	4,40.00	45.00
Total(Min): Voted:	53,00.00	.00	.00	53,00.00	29,15.00	.00	23,85.00	29,15.00	45.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	19,66,78.09	9,87,00.00	.00	29,53,78.09	12,67,98.92	2,18,85.26	19,04,64.43	10,49,13.66	64.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Adult Education							
MI 200 Other Adult Education Programmes							
SB 97 Sakshar Bharat Scheme							
Share Central Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 98 Other Adult Education Programmes							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2202 General Education							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	37.54	1.59	14.06	35.94	28.12
Total(Min): Voted:	10,50.00	.00	.00	10,50.00	10,37.54	1.59	14.06	10,35.94	1.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,50.00	.00	.00	10,50.00	10,37.54	1.59	14.06	10,35.94	1.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,80,62,13.12	12,60,00.00	.00	1,93,22,13.12	80,51,83.26	16,50,07.79	1,29,25,12.97	63,97,00.15	66.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2203 Technical Education									
MI 001 Direction and Administration									
SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 93 Directorate of Technical Education (HQ.Staff)									
State Plan									
DT 51 Na									
Voted:	16,53.50	.00	.00	16,53.50	9,43.18	99.29	8,09.61	8,43.89	48.96
Total(Min): Voted:	21,53.50	.00	.00	21,53.50	14,43.18	99.29	8,09.61	13,43.89	37.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Assistance to Universities for Technical Education									
SB 96 State University of Performing and Visual Arts, Rohtak									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00
SB 97 YMCA University of Science and Technology Faridabad									
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2203 Technical Education						
State Plan						
DT 51 NA						
Voted:	.01	.00	.00	.01	-11,24.99	0.00	11,25.00	-11,24.99	11,25,00,00.00
SB 98 Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat)						
State Plan						
DT 51 NA						
Voted:	.01	.00	.00	.01	-24,49.99	0.00	24,50.00	-24,49.99	24,50,00,00.00
SB 99 Guru Jambheshwar University of Science and Technology Hissar						
State Plan						
DT 51 Na						
Voted:	.01	.00	.00	.01	-24,99.99	0.00	25,00.00	-24,99.99	25,00,00,00.00
Total(Min): Voted:	.03	.00	.00	.03	-68,74.97	.00	68,75.00	-68,74.97	20,70,78,31.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Assistance to Non-Government Technical Colleges and Institutes						
SB 74 Pension to Employees of Affilated Aided Technical Institutions / Polytechnics						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	13.61	1,43.76	11,30.14	-1,30.14	1,13.01
SB 77 Development of Aided Polytechnics						
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	-8,17.00	0.00	8,17.00	-8,17.00	20,42,50,00.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	-8,03.39	1,43.76	19,47.14	-9,47.14	1,94.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Polytechnics						
SB 55 Community Development Through Polytechnics						

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
Full Central Plan							
DT 51 NA							
Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 59 Development of Government Polytechnics							
State Plan							
DT 98 Establishment Expenses							
Voted:	3,21,55.00	1,00,00.00	.00	4,21,55.00	2,22,69.80	14,03.11	2,12,88.31	2,08,66.69	50.50
SB 82 Modernisation of existing Polytechnic							
Full Central Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 89 Setting up of new Govt. Polytechnics in the State							
Full Central Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	3,25,75.00	1,00,00.00	.00	4,25,75.00	2,26,89.80	14,03.11	2,12,88.31	2,12,86.69	50.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Scholarships							
SB 98 Merit cum means Scholarships							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	34.73	4.41	69.68	30.32	69.68
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	34.73	4.41	69.68	30.32	69.68
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 Engineering/Technical Colleges and Institutes							
SB 90 Establishment of Government Engineering College Nilokheri District Karnal							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	3,88.35	43.92	3,55.57	3,44.43	50.80
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat							
State Plan							
DT 51 Na							
Voted:	7,00.00	.00	.00	7,00.00	1,20.17	0.00	5,79.83	1,20.18	82.83
SB 92 Establishment of National Institute of Fashion Technology, Panchkula							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	2,25.00	0.00	7,75.00	2,25.00	77.50
SB 93 Estt. of Ch. Devi Lal Engg. College							
State Plan							
DT 51 Na							
Voted:	9,00.00	.00	.00	9,00.00	3,89.03	45.85	5,56.82	3,43.18	61.87
SB 94 Establishment of Govt. Engineering College Rewari							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	1,96.49	27.32	1,80.83	1,69.17	51.67
SB 95 Establishment of Govt. Engineering College Jhajjar							
State Plan							
DT 51 NA							
Voted:	3,00.00	60.00	.00	3,60.00	1,30.18	40.65	2,70.48	89.52	75.13
Total(Min): Voted:	39,50.00	60.00	.00	40,10.00	14,49.22	1,57.74	27,18.52	12,91.48	67.79

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2203 Technical Education							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions							
SB 99 Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	96.70	.00	3.30	96.70	3.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97 Supply of Free Books for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,80.00	.00	.00	1,80.00	1,26.75	.00	53.25	1,26.75	29.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,00,58.54	1,00,60.00	.00	5,01,18.54	1,81,62.03	18,08.30	3,37,64.81	1,63,53.72	67.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
SM 01 Welfare of Scheduled Castes							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
MI 001 Direction and Administration							
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	.00	.00	.00	.00	5,03.96	1.08	1.08	-1.08	.00
Total(Min): Voted:	.00	.00	.00	.00	25,20.31	1.08	1.08	-1.08	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	4,62,13.37	1.08	1.08	-1.08	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	5,56,21.58	1.08	1.08	-1.08	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare									
SM 02 Social Welfare									
MI 001 Direction and Administration									
SB 95 Communication and Publicity									
State Plan									
DT 51 Na									
Voted:	35.00	.00	.00	35.00	29.88	1.41	6.53	28.47	18.66
SB 97 Staff for headquarter (WCD)									
State Plan									
DT 98 Establishment Expenses									
Voted:	8,67.00	.00	.00	8,67.00	3,74.44	78.80	5,71.36	2,95.64	65.90
Total(Min): Voted:	9,02.00	.00	.00	9,02.00	8,82.10	80.21	5,77.89	3,24.11	64.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Child Welfare									
SB 68 Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10
SB 69 Rajiv Gandhi National Creche Scheme							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51
State Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56
SB 70 Scheme for Beti Bachao Beti Padao							
Share Central Plan							
DT 51 Na							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan							
DT 51 Na							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71 Grant-in-aid to State Commission for Protection of Child Rights							
State Plan							
DT 51 NA							
Voted:	1,25.00	.00	.00	1,25.00	31.25	0.00	93.75	31.25	75.00
SB 73 Integrated Child Protection Scheme (ICPS)							
Share Central Plan							
DT 51 NA							
Voted:	44,00.00	.00	.00	44,00.00	40,99.52	0.00	3,00.48	40,99.52	6.83

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	17,60.00	.00	.00	17,60.00	13,22.08	0.00	4,37.92	13,22.08	24.88
SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	-1,28.51	0.00	1,29.11	-1,28.51	2,15,18.33
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	1,29.51	0.00	-1,29.11	1,29.51	-3,22,77.50
SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	3,57.53	0.00	1,42.47	3,57.53	28.49
SB 77 Juvenile Justice Fund							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)							
State Plan							
DT 51 Na							
Voted:	1,60,00.00	.00	.00	1,60,00.00	1,02,36.69	4,23.71	61,87.02	98,12.98	38.67
SB 79 Swarna Jayanti Puraskar Yojana							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	1,83.00	.00	.00	1,83.00	1,51.88	22.84	53.97	1,29.03	29.49
SB 80 Improving Infants and Young Child Feeding							
State Plan							
DT 51 Na							
Voted:	16.00	.00	.00	16.00	16.00	0.99	0.99	15.01	6.19
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)							
Share Central Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92 Integrated Child Development Services Schemes(WCD)							
Share Central Plan							
DT 51 Na							
Voted:	1,40,91.05	.00	.00	1,40,91.05	77,13.80	0.00	63,77.25	77,13.80	45.26
State Plan							
DT 51 Na							
Voted:	6,24,28.95	.00	.00	6,24,28.95	2,39,35.85	40,33.29	4,25,26.38	1,99,02.57	68.12
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes							
State Plan							
DT 95 State Orphanage							
Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 96 S.O.S. Children Village							
Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98 Welfare of Destitute Children in need of care and protection							
Voted:	47.00	.00	.00	47.00	31.38	0.12	15.73	31.27	33.47
Total(Min): Voted:	10,31,88.00	.00	.00	10,31,88.00	6,55,43.27	44,80.95	5,69,51.78	4,62,36.22	55.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Women's Welfare									
SB 65 Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan									
DT 51 NA									
Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State Plan									
DT 51 NA									
Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67 Swadhar Grah Scheme									
Share Central Plan									
DT 51 NA									
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan									
DT 51 NA									
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73 Relief & Rehabilitation of Women Acid Victims									
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
SB 74 Mahila Shakti Kendra							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59
SB 76 Protection of Women from Domestic Violence (Setting up of Cells)							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	1,33.28	11.07	1,27.79	1,22.21	51.12
SB 79 Gender Sensitization							
State Plan							
DT 51 Na							
Voted:	40,00.00	.00	.00	40,00.00	38,91.52	0.40	1,08.88	38,91.12	2.72
SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)							
State Plan							
DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G							
Voted:	25,00.00	.00	.00	25,00.00	7,61.46	0.00	17,38.54	7,61.46	69.54
Total(Min): Voted:	72,84.00	.00	.00	72,84.00	51,04.48	11.46	21,90.98	50,93.02	30.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	5.00	.00	.00	5.00	37.50	.00	.00	5.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions							
SB 99 Ujjawla Scheme							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 NA							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper							
Share Central Plan							
DT 51 NA							
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	-77.95	0.00	24,77.95	-77.95	1,03.25
SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	4.00	.00	.00	4.00	4.00	0.44	0.44	3.56	11.00
SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation							
State Plan							
DT 51 NA							
Voted:	1,25.00	.00	.00	1,25.00	37.50	0.00	87.50	37.50	70.00
SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization							
State Plan							
DT 51 NA							
Voted:	3.50	.00	.00	3.50	3.50	0.82	0.82	2.68	23.38
SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers							
State Plan							
DT 51 NA							
Voted:	2,50.00	.00	.00	2,50.00	1,53.87	0.00	96.13	1,53.87	38.45
SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)							
Full Central Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	1,59.77	0.00	-1,59.77	1,59.77	.00
State Plan							
DT 51 NA							
Voted:	1,60,00.00	.00	.00	1,60,00.00	1,03,59.84	5,34.03	61,74.19	98,25.82	38.59
Total(Min): Voted:	2,23,82.50	.00	.00	2,23,82.50	1,78,68.20	5,35.29	86,77.25	1,37,05.25	38.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 81 Implementation of J.J. Act									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 95 Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act							
Voted:	20.00	.00	.00	20.00	16.98	0.00	3.02	16.98	15.12
DT 96 Juvenile Boards							
Voted:	36.72	.00	.00	36.72	12.71	2.42	26.43	10.29	71.97
DT 98 Remand / Observation Home							
Voted:	3,62.70	.00	.00	3,62.70	1,33.00	30.11	2,59.80	1,02.90	71.63
DT 99 Special Home / School							
Voted:	81.48	.00	.00	81.48	7.44	6.61	80.65	.83	98.99
SB 82 Haryana State Commission for Women							
State Plan							
DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA)							
Voted:	40.00	.00	.00	40.00	12.00	0.00	28.00	12.00	70.00
DT 99 Establilshment of Haryana State Commission for Women							
Voted:	2,00.00	.00	.00	2,00.00	77.00	0.00	1,23.00	77.00	61.50
SB 87 Haryana Women Development Corporation							
State Plan							
DT 51 Na							
Voted:	9,20.00	.00	.00	9,20.00	4,02.65	0.00	5,17.35	4,02.65	56.23
Total(Min): Voted:	16,60.90	.00	.00	16,60.90	6,61.75	39.14	10,38.26	6,22.64	62.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	13,54,23.40	.00	.00	13,54,23.40	9,58,09.48	51,47.05	6,94,36.15	6,59,87.25	51.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	13,54,23.40	.00	.00	13,54,23.40	43,78,32.80	51,47.05	6,94,36.15	6,59,87.25	51.27
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2236 Nutrition									
SM 02 Distribution of nutritious food and beverages									
MI 101 Special Nutrition programmes									
SB 87 Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2236 Nutrition							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY)							
Share Central Plan							
DT 51 NA							
Voted:	29,17.00	.00	.00	29,17.00	29,15.13	0.00	1.87	29,15.13	.06
State Plan							
DT 51 NA							
Voted:	20,83.00	.00	.00	20,83.00	12,83.44	0.00	7,99.56	12,83.44	38.38
SB 89 Scheme for Adolescent Girls							
Share Central Plan							
DT 51 NA							
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan							
DT 51 NA							
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 95 Supplementary Nutrition Programme							
Share Central Plan							
DT 51 Na							
Voted:	62,33.50	.00	.00	62,33.50	55,97.02	2,00.25	8,36.73	53,96.77	13.42
State Plan							
DT 51 Na							
Voted:	57,66.50	.00	.00	57,66.50	22,79.12	33,09.26	67,96.64	-10,30.14	1,17.86
SB 97 Panjiri Plant Gharaunda							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2236 Nutrition							
State Plan							
DT 51 Na							
Voted:	1,98.50	.00	.00	1,98.50	77.04	12.26	1,33.72	64.78	67.37
SB 99 Staff for Headquarter							
State Plan							
DT 51 Na							
Voted:	25.41	60,43.00	.00	60,68.41	2,99.94	7,40.73	65,09.20	-4,40.79	1,07.26
Total(Min): Voted:	3,72,73.91	60,43.00	.00	4,33,16.91	3,12,18.44	42,62.51	1,63,60.98	2,69,55.93	37.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)							
Share Central Plan							
DT 51 NA							
Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	21.45
SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)							
Share Central Plan							
DT 51 .NA							
Voted:	.50	.00	.00	.50	12,61.98	0.00	-12,61.48	12,61.98	-25,22,95.58
State Plan							
DT 51 .NA							
Voted:	.50	.00	.00	.50	-12,60.98	0.00	12,61.48	-12,60.98	25,22,95.58
SB 98 Supplementary Nutrition Programme for Scheduled Castes							
Share Central Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2236 Nutrition							
Share Central Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	27,01.53	5,96.94	8,95.41	21,04.59	29.85
Total(Min): Voted:	75,01.00	.00	.00	75,01.00	50,64.84	5,96.94	30,33.10	44,67.90	40.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,47,74.91	60,43.00	.00	5,08,17.91	3,62,83.28	48,59.45	1,93,94.08	3,14,23.83	38.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 102 Nutrition education and extension									
SB 99 Scheme for Poshan Abhiyan									
Share Central Plan									
DT 51 NA									
Voted:	43,00.40	.00	.00	43,00.40	34,47.28	0.00	8,53.12	34,47.28	19.84
State Plan									
DT 51 NA									
Voted:	22,39.60	.00	.00	22,39.60	13,46.41	0.00	8,93.19	13,46.41	39.88
Total(Min): Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,13,14.91	60,43.00	.00	5,73,57.91	4,10,76.97	48,59.45	2,11,40.39	3,62,17.52	36.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	2,03,30,09.97	14,21,03.00	.00	2,17,51,12.97	32,81,16.68	17,68,23.66	1,41,68,55.40	75,82,57.56	65.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 01 General Education									
MI 201 Elementary Education									
SB 99 Construction of School Buildings									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	19.20	0.00	19,80.80	19.20	99.04
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	19.20	.00	19,80.80	19.20	99.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Secondary Education									
SB 96 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97 Construction of Senior Secondary and High Schools Building under NABARD									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99 Secondary School Buildings									
State Plan									
DT 51 Na									
Voted:	1,50,00.00	.00	.00	1,50,00.00		19.24	1,61,46.28	-11,46.28	1,07.64
Total(Min): Voted:	3,50,00.00	.00	.00	3,50,00.00	1,88,53.72	19.24	1,61,46.28	1,88,53.72	46.13
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203 University and Higher Education									
SB 99 College Buildings									
State Plan									
DT 51 Na									
Voted:	1,70,00.00	.00	.00	1,70,00.00		4,11.55	47,41.97	1,22,58.03	27.89
Total(Min): Voted:	1,70,00.00	.00	.00	1,70,00.00	1,26,67.95	4,11.55	47,41.97	1,22,58.03	27.89

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,40,00.00	.00	.00	5,40,00.00	3,15,40.87	4,30.79	2,28,69.05	3,11,30.95	42.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education									
MI 104 Polytechnics									
SB 99 Polytechnics Buildings									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00		40.15	9,42.90	5,57.10	62.86
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	2,79.40	40.15	9,42.90	5,57.10	62.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	16,00.00	.00	.00	16,00.00	7,77.17	40.15	9,42.90	6,57.10	58.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,56,00.00	.00	.00	5,56,00.00	4,28,51.80	4,70.94	2,38,11.96	3,17,88.04	42.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare									
SM 02 Social Welfare									
MI 102 Child Welfare									
SB 97 Implementation of J. J. Act									
State Plan									
DT 99 Remand/Observation Home									
Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99 Construction of Anganwadi Centres									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235 Capital Outlay on Social Security and Welfare							
Share Central Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98 State Contribution							
Voted:	50,00.00	.00	.00	50,00.00	49,70.10	0.00	29.90	49,70.10	.60
DT 99 NABARD Contribution							
Voted:	20,00.00	.00	.00	20,00.00	18,68.20	0.00	1,31.80	18,68.20	6.59
Total(Min): Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,33.65	.00	1,66.35	1,28,33.65	1.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Women's Welfare									
SB 95 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan									
DT 51 Building									
Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Total(Min): Voted:	11,86.00	.00	.00	11,86.00	-22,13.35	.00	33,99.35	-22,13.35	2,86.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction of Anganwari Centre									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4235 Capital Outlay on Social Security and Welfare								
State Plan								
DT 51 NA								
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,51,86.00	.00	.00	1,51,86.00	1,68,89.59	.00	35,65.70	1,16,20.30	23.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,51,86.00	.00	.00	1,51,86.00	1,68,89.59	.00	35,65.70	1,16,20.30	23.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6202 Loans for Education, Sports, Art and Culture								
SM 01 General Education								
MI 203 University and Higher Education								
SB 99 Loans to poor and deserving Students in College								
Share Central Plan								
DT 99 National Loan Scholarship Scheme								
Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	0.00	1,97,87.70	9,44,44.30	17.32
Total(Min): Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	.00	1,97,87.70	9,44,44.30	17.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	.00	1,97,87.70	9,44,44.30	17.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	.00	1,97,87.70	9,44,44.30	17.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	18,50,18.00	.00	.00	18,50,18.00	12,61,83.80	4,70.94	4,71,65.36	13,78,52.64	25.49
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	2,21,80,27.97	14,21,03.00	.00	2,36,01,30.97	45,43,00.48	17,72,94.60	1,46,40,20.76	89,61,10.20	62.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
MI 001 Direction and Administration							
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai							
State Plan							
DT 51 Na							
Voted:	27,53.00	.00	.00	27,53.00	11,56.48	2,49.61	18,46.13	9,06.87	67.06
SB 98 Establishment of Sports Coaching Camps							
State Plan							
DT 51 Na							
Voted:	24,09.00	.00	.00	24,09.00	8,05.11	1,86.83	17,90.72	6,18.28	74.33
SB 99 Appointment of Essential Staff for Sports Directorate							
State Plan							
DT 51 Na							
Voted:	9,10.00	.00	.00	9,10.00	3,51.37	58.22	6,16.85	2,93.15	67.79
Total(Min): Voted:	60,72.00	.00	.00	60,72.00	23,12.96	4,94.66	42,53.70	18,18.30	70.05
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Youth Welfare Programmes for Students							
SB 88 NSS Development Scheme							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	26.76	0.00	1,73.24	26.76	86.62
SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC							
State Plan							
DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)							
Voted:	60.00	.00	.00	60.00	36.72	2.49	25.78	34.22	42.96
SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 na							
Voted:	1,00.00	.00	.00	1,00.00	54.54	6.98	52.44	47.56	52.44
SB 93 Opening of NSS Cell in D.H.E, Haryana							
Full Central Plan							
DT 51 Na							
Voted:	78.00	.00	.00	78.00	63.91	1.13	15.22	62.78	19.51
SB 94 Field Staff							
Share Central Plan							
DT 51 Na							
Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan							
DT 51 Na							
Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98 Expenditure on Annual Cadet Camps							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	-7.94	26.24	1,34.18	-34.18	1,34.18
SB 99 Expenditure on National Cadet Corps							
State Plan							
DT 51 Na							
Voted:	20,17.00	.00	.00	20,17.00	9,80.33	1,19.51	11,56.19	8,60.81	57.32
Total(Min): Voted:	25,60.50	.00	.00	25,60.50	11,59.81	1,56.35	15,57.04	10,03.46	60.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Sports and Games							
SB 45 Establishment of State Youth Commission							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 NA							
Voted:	60.00	.00	.00	60.00	40.93	0.75	19.82	40.18	33.03
SB 52 Sports Awards and Incentive Scheme							
State Plan							
DT 99 Normal Plan							
Voted:	60,90.00	.00	.00	60,90.00	12,35.64	38.40	48,92.76	11,97.24	80.34
SB 53 Modernization of Information System Scheme							
State Plan							
DT 51 Na							
Voted:	65.00	.00	.00	65.00	37.69	1.66	28.97	36.03	44.57
SB 54 Youth Development Scheme							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	1,45.83	19.30	73.47	1,26.53	36.73
SB 56 Human Resource Development Scheme							
State Plan							
DT 51 Na							
Voted:	1,35,27.00	.00	.00	1,35,27.00	48,63.54	25,04.48	1,11,67.93	23,59.07	82.56
SB 57 Infrastructure Scheme							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	65,14.74	46.28	35,31.54	64,68.46	35.32
SB 69 Sports Nursery							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 Na							
Voted:	50,31.00	.00	.00	50,31.00	45,15.58	99.48	6,14.91	44,16.09	12.22
SB 86 Sports Equipments							
State Plan							
DT 51 Na							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min): Voted:	3,49,78.00	.00	.00	3,49,78.00	1,73,58.96	27,10.35	2,03,29.39	1,46,48.61	58.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Infrastructure Scheme for Scheduled Castes									
State Plan									
DT 51 NA									
Voted:	15,00.00	.00	.00	15,00.00	11,09.44	2,86.21	6,76.76	8,23.24	45.12
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	11,09.44	2,86.21	6,76.76	8,23.24	45.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	1,65.16	12.80	47.65	1,52.35	23.82
SB 97 Scouting & Guiding Assistance									
State Plan									
DT 51 Na									
Voted:	2,00.00	.00	.00	2,00.00	50.00	0.00	1,50.00	50.00	75.00
SB 98 Grant -in -aid to National School Games Championship									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2204 Sports and Youth Services							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	5,50.00	.00	.00	5,50.00	3,65.16	12.80	1,97.65	3,52.35	35.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,56,60.50	.00	.00	4,56,60.50	2,23,06.32	36,60.37	2,70,14.55	1,86,45.95	59.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2205 Art and Culture									
MI 102 Promotion of Arts and Culture									
SB 93 Development of Archives									
State Plan									
DT 98 Establishment Expenses									
Voted:	8.00	.00	.00	8.00	2.23	0.64	6.41	1.59	80.14
SB 97 Publicity programme of Archives									
State Plan									
DT 51 Na									
Voted:	13.00	.00	.00	13.00	10.76	0.13	2.37	10.63	18.23
SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana									
State Plan									
DT 51 Na									
Voted:	3,84.80	.00	.00	3,84.80	2,26.65	17.82	1,75.97	2,08.83	45.73
Total(Min): Voted:	4,05.80	.00	.00	4,05.80	4,59.63	18.59	1,84.75	2,21.05	45.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Archaeology									
SB 93 Setting up of Zonal Museum									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
State Plan							
DT 51 Na							
Voted:	8,87.00	.00	.00	8,87.00	8,01.21	6.85	92.64	7,94.36	10.44
SB 94 Setting up of State Archaeological Museum							
State Plan							
DT 51 Na							
Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	14.30	0.80	6.50	13.50	32.48
SB 96 Protection / Preservation Development of Ancient Monuments Sites							
State Plan							
DT 51 Na							
Voted:	13,37.00	.00	.00	13,37.00	11,53.23	14.15	1,97.93	11,39.07	14.80
SB 98 Archaeological Excavation Exploration programme							
State Plan							
DT 51 Na							
Voted:	72.00	.00	.00	72.00	63.04	0.00	8.96	63.04	12.44
SB 99 Direction Admn.							
State Plan							
DT 51 Na							
Voted:	3,71.01	.00	.00	3,71.01	2,35.48	38.69	1,74.21	1,96.80	46.96
Total(Min): Voted:	26,99.31	.00	.00	26,99.31	22,79.56	60.48	4,80.23	22,19.08	17.79

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Public Libraries							
SB 86 Development and Upgradation of Public Libraries under Central Finance Commission							
Full Central Plan							
DT 51 Na							
Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta							
State Plan							
DT 51 Na							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91 Grant in aid to Gandhi Samark Nidhi							
State Plan							
DT 51 Na							
Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92 Grant-in-aid to Dawarka Dass Libraries							
State Plan							
DT 51 Na							
Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99 Setting up of District / Sub Divisional Libraries							
State Plan							
DT 51 Na							
Voted:	15,12.50	.00	.00	15,12.50	9,71.35	43.19	5,84.34	9,28.16	38.63
Total(Min): Voted:	43,42.81	.00	.00	43,42.81	38,01.66	43.19	5,84.34	37,58.47	13.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
Total(Mjr): Voted:	74,47.92 .00 .00	74,47.92	65,40.85	1,22.26	12,49.32	61,98.60	16.77
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 3452 Tourism							
SM 01 Tourist Infrastructure							
MI 101 Tourist Centre							
SB 99 Diversification of Tourism Activities illumination of Historical Monuments							
State Plan							
DT 51 NA							
Voted:	9,00.00 .00 .00	9,00.00	7,59.90	15.98	1,56.08	7,43.92	17.34
Total(Min): Voted:	9,00.00 .00 .00	9,00.00	7,59.90	15.98	1,56.08	7,43.92	17.34
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	9,00.00 .00 .00	9,00.00	7,59.90	15.98	1,56.08	7,43.92	17.34
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 99 Head Quarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	15,26.00 .00 .00	15,26.00	11,14.30	25.33	4,37.02	10,88.98	28.64
Total(Min): Voted:	15,26.00 .00 .00	15,26.00	11,14.30	25.33	4,37.02	10,88.98	28.64
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 104 Promotion and Publicity							
SB 98 Promotion of Sports/Adventure Tourism and related Activites							
State Plan							
DT 51 NA							
Voted:	.00 1.00 .00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Promotion of Tourism Activities like Festicals/airs/Shows and Other related Activiies							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452 Tourism							
State Plan							
DT 51 NA							
Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	.00	2.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	55.00	0.00	45.00	55.00	45.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	1,30.00	.00	70.00	1,30.00	35.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 Haryana Tourism Corporation Limited									
State Plan									
DT 51 NA									
Voted:	35,00.00	.00	.00	35,00.00	19,25.00	0.00	15,75.00	19,25.00	45.00
Total(Min): Voted:	35,00.00	.00	.00	35,00.00	19,25.00	.00	15,75.00	19,25.00	45.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 96 Home Stay Scheme									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3452 Tourism							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Catering Institution Yamuna Nagar							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	27.50	0.00	22.50	27.50	45.00
SB 98 Food Craft Institute Faridabad							
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99 Catering Institution Panipat							
State Plan							
DT 51 Na							
Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min): Voted:	1,99.00	.00	.00	1,99.00	1,54.45	.00	44.55	1,54.45	22.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	54,25.00	2.00	.00	54,27.00	33,25.75	25.33	21,26.57	33,00.43	39.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	63,25.00	2.00	.00	63,27.00	40,85.65	41.30	22,82.65	40,44.35	36.08
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	5,94,33.42	2.00	.00	5,94,35.42	3,27,12.84	38,23.93	3,05,46.52	2,88,88.90	51.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4202 Capital Outlay on Education, Sports, Art and Culture									
SM 03 Sports and Youth Services									
MI 101 Youth Hostels									
SB 99 Buildings (Youth Hostels)									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
State Plan							
DT 51 Na							
Voted:	15,00.00	.00	.00	15,00.00	0.00	5,60.25	9,39.75	37.35
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	5,51.61	.00	5,60.25	9,39.75	37.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Sports Stadia									
SB 99 Sports Infrastructure Scheme									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	74,81.15	7,57.61	32,76.46	67,23.54	32.76
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	74,81.15	7,57.61	32,76.46	67,23.54	32.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,15,00.00	.00	.00	1,15,00.00	80,32.77	7,57.61	38,36.70	76,63.30	33.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Art and Culture									
MI 101 Fine Arts Education									
SB 98 Purchase of land and construction of building for Cultural Heritage Centre, Regional Centre etc.									
State Plan									
DT 51 NA									
Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Museums									
SB 99 Buildings (Archaeology)									
State Plan									
DT 51 Na									
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	15,00.00	.00	.00	15,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
Total(SM): Voted:	15,00.00	1.00	.00	15,01.00	25,01.00	.00	.00	15,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,30,00.00	1.00	.00	1,30,01.00	4,28,51.80	7,57.61	38,36.70	91,64.30	29.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5452 Capital Outlay on Tourism									
SM 01 Tourist Infrastructure									
MI 101 Tourist Centre									
SB 83 Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	78,21.36	0.00	21,78.64	78,21.36	21.79
SB 84 Air Conditioning and Furnishing of New Tourist Complex									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	86.54	0.00	13.46	86.54	13.46
SB 85 Development of Tourist Facilities along with main Highways in Haryana									
State Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	11,77.06	0.00	22.94	11,77.06	1.91
SB 86 Tourist Facilities at Pinjore									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 87 Facilities at SurajKund									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5452 Capital Outlay on Tourism							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	2,97.58	0.00	3,02.42	2,97.58	50.40
Total(Min): Voted:	1,20,00.00	.00	.00	1,20,00.00	94,82.53	.00	25,17.47	94,82.53	20.98
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Tourist Accommodation									
SB 99 Holiday and Recreation Resort at Badkhal Lake									
State Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,23,00.00	.00	.00	1,23,00.00	97,82.53	.00	25,17.47	97,82.53	20.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 003 Training									
SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	1,90.88	0.00	9.12	1,90.88	4.56
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	1,90.88	.00	9.12	1,90.88	4.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Promotion and Publicity									
SB 97 Development of Sites for promotion of Sports/Adventure Tourism and related Activities									
State Plan									
DT 51 NA									
Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Development of sites for promotion of Tourism Activities like Festival/Fairs/Shows and other related Activities									

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 5452	Capital Outlay on Tourism								
State Plan									
DT 51	NA								
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	.00	5.00	4.00	0.00	1.00	4.00	20.00
Total(Min):	Voted:	5.00	2.00	.00	7.00	6.00	.00	1.00	6.00	14.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,05.00	2.00	.00	2,07.00	1,96.88	.00	10.12	1,96.88	4.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,25,05.00	2.00	.00	1,25,07.00	99,79.41	.00	25,27.59	99,79.41	20.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	2,55,05.00	3.00	.00	2,55,08.00	1,89,61.57	7,57.61	63,64.29	1,91,43.71	24.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	8,49,38.42	5.00	.00	8,49,43.42	5,16,74.41	45,81.54	3,69,10.81	4,80,32.61	43.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SM 01 Urban Health Services-Allopathy							
MI 001 Direction and Administration							
SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 District Staff-Continuation of Staff for Civil Surgons							
State Plan							
DT 51 Na							
Voted:	63,86.50	.00	.00	63,86.50	20,96.35	4,52.67	47,42.82	16,43.68	74.26
SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate							
State Plan							
DT 51 Na							
Voted:	37,76.50	.00	.00	37,76.50	2,71.59	3,61.24	38,66.15	-89.65	1,02.37
Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50
Total(Min): Voted:	1,01,64.01	.00	.00	1,01,64.01	23,68.95	8,13.91	86,08.97	15,55.04	84.70
Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50
MI 102 Employees State Insurance Scheme							
SB 98 District Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,69,03.41	38,69.15	2,31,48.74	1,30,34.26	63.98

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 99 Headquarter Staff							
State Plan							
DT 51 Na							
Voted:	7,68.00	.00	.00	7,68.00	2,77.95	55.20	5,45.25	2,22.75	71.00
Total(Min): Voted:	3,15,89.00	53,62.00	.00	3,69,51.00	1,71,81.36	39,24.34	2,36,93.99	1,32,57.01	64.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospital and Dispensaries									
SB 37 Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan									
DT 51 Na									
Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38 Mukhyamantri Muft IIaaj Yojna									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	27,50.00	12,50.00	35,00.00	15,00.00	70.00
DT 99 Under Public Private Partnership(PPP)									
Voted:	50,00.00	.00	.00	50,00.00	27,50.00	27,50.00	50,00.00	.00	1,00.00
SB 43 Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan									
DT 51 NA									
Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46 Out Sourcing of Support Services									
State Plan									
DT 51 NA									
Voted:	3,80,00.00	.00	.00	3,80,00.00	1,30,70.87	27,89.89	2,77,19.01	1,02,80.99	72.94

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 49 Strengthening of Urban Hospitals and Dispensaries							
State Plan							
DT 51 NA							
Voted:	9,06,17.33	.00	.00	9,06,17.33	3,10,65.83	78,67.45	6,74,18.95	2,31,98.38	74.40
SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions							
State Plan							
DT 51 Na							
Voted:	6,88.00	.00	.00	6,88.00	4,07.02	1,08.88	3,89.85	2,98.15	56.66
SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	46.08	2.21	36.12	43.88	45.15
SB 70 Upgradation of Standards of Administration of Central Finance Commission							
Full Central Plan							
DT 51 Na							
Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions							
State Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,15,75.97	1,67.44	85,91.47	1,14,08.53	42.96
Total(Min): Voted:	21,54,33.33	10,00.00	.00	21,64,33.33	10,15,03.28	1,49,35.86	12,98,65.91	8,65,67.42	60.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Health Schemes							
SB 98 National Urban Health Mission							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Share Central Plan							
DT 51 NA							
Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State Plan							
DT 51 NA							
Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min): Voted:	43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	26,14,86.34	63,62.00	.00	26,78,48.34	12,42,66.59	1,96,74.12	16,32,55.87	10,45,92.47	60.95
Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	.00
SM 02 Urban Health Services-Other systems of medicine									
MI 101 Ayurveda									
SB 89 Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92 Strengthening of District Ayurveda Offices									
State Plan									
DT 98 Establishment Expenses									
Voted:	20,00.00	.00	.00	20,00.00	10,41.73	2,32.27	11,90.54	8,09.46	59.53
SB 93 Strengthening of Directorate of AYUSH at Head Quarter									
State Plan									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	3,51.94	43.01	3,91.07	3,08.93	55.87
Total(Min): Voted:	27,00.02	.00	.00	27,00.02	13,93.69	2,75.27	15,81.61	11,18.41	58.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Homeopathy									
SB 99 Opening/Continuation of Homeopathic Dispensaries									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	72.98	3.21	30.23	69.77	30.23
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	72.98	3.21	30.23	69.77	30.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	28,00.02	.00	.00	28,00.02	14,66.67	2,78.49	16,11.84	11,88.18	57.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Health Services-Allopathy									
MI 103 Primary Health Centres									
SB 84 Grant-in-aid under NRHM									
Share Central Plan									
DT 51 NA									
Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State Plan									
DT 51 NA									
Voted:	4,10,00.00	.00	.00	4,10,00.00	-45,31.00	1,79,95.00	6,35,26.00	-2,25,26.00	1,54.94
Total(Min): Voted:	7,70,00.00	.00	.00	7,70,00.00	3,14,69.00	1,79,95.00	6,35,26.00	1,34,74.00	82.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110 Hospitals and Dispensaries									
SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service									
State Plan									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 Na							
Voted:	8,62,54.00	.00	.00	8,62,54.00	2,64,76.60	45,85.68	6,43,63.08	2,18,90.92	74.62
Total(Min): Voted:	8,62,54.00	.00	.00	8,62,54.00	2,64,76.60	45,85.68	6,43,63.08	2,18,90.92	74.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 97 Purchase of Medicines for Scheduled Castes Patients in Hospitals									
State Plan									
DT 51 NA									
Voted:	25,00.00	.00	.00	25,00.00	13,75.00	0.00	11,25.00	13,75.00	45.00
SB 99 Jananee Suraksha Yojna for Schedule Caste									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	2,90.39	30.51	2,40.12	2,59.89	48.02
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	16,65.39	30.51	13,65.12	16,34.89	45.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off									
SB 51 NA									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	16,62,54.01	.00	.00	16,62,54.01	5,96,11.00	2,26,11.19	12,92,54.20	3,69,99.81	77.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Rural Health Services-Other Systems of medicine									
MI 101 Ayurveda									
SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Share Central Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	6,77.73	6,77.73	13,22.28	33.89
SB 86 Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person							
State Plan							
DT 51 NA							
Voted:	1,65,00.00	.00	.00	1,65,00.00	78,85.73	16,11.81	1,02,26.08	62,73.92	61.98
SB 90 Health Awareness through ISM&H through fairs with Medical Camps							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	2,57.83	61.23	3,03.40	1,96.60	60.68
SB 94 Grant-in-aid to various Institutions/Gram Panchayats							
State Plan							
DT 51 Na							
Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min): Voted:	2,28,00.00	.00	.00	2,28,00.00	1,35,83.78	23,50.76	1,15,66.97	1,12,33.03	50.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Homeopathy							
SB 97 Continuance of Homeopathic Dispensary							
State Plan							
DT 51 Na							
Voted:	3,74.10	.00	.00	3,74.10	2,02.26	29.32	2,01.15	1,72.95	53.77

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Total(Min): Voted:	3,74.10	.00	.00	3,74.10	2,02.26	29.32	2,01.15	1,72.95	53.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Unani									
SB 98 Unani									
State Plan									
DT 51 Na									
Voted:	5,28.60	.00	.00	5,28.60	2,74.84	28.62	2,82.38	2,46.22	53.42
Total(Min): Voted:	5,28.60	.00	.00	5,28.60	2,74.84	28.62	2,82.38	2,46.22	53.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,37,02.70	.00	.00	2,37,02.70	1,40,60.89	24,08.69	1,20,50.50	1,16,52.20	50.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Medical Education, Training and Research									
MI 101 Ayurveda									
SB 86 Shri Krishna Ayush University Kurukshetra									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	-12,49.00	0.00	12,50.00	-12,49.00	12,50,00.00
SB 88 Continuation/improvement of Govt. Ayurvedic College/Govt Ayurvedic Pharmacy/Drug Testing Laboratory,Kurukshetra and ISM&R Institute Panchkul									
State Plan									
DT 51 NA									
Voted:	13,00.00	.00	.00	13,00.00	10,24.77	1,48.83	4,24.06	8,75.94	32.62
SB 89 Strengthening/improvement of Shri Krishna Govt Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula.									
State Plan									
DT 51 NA									
Voted:	1,27.21	.00	.00	1,27.21	49.83	12.78	90.16	37.05	70.88
Total(Min): Voted:	14,28.21	.00	.00	14,28.21	-1,74.40	1,61.61	17,64.22	-3,36.01	1,23.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Allopathy									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SB 70 Establishment of Government Medical College Chhainsa (Faridabad)							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	29,11.83	2,54.65	23,42.82	26,57.18	46.86
SB 71 Establishment of Nursing School/College.MPHW Male							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	13,96.96	88.43	6,91.48	13,08.52	34.57
SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74 University of Health Sciences, Karnal							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00
SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research							
State Plan							
DT 95 Government Medical College Chhainsa(Faridabad)							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonepat							
Voted:	17,00.00	.00	.00	17,00.00	7,51.87	1,95.72	11,43.84	5,56.16	67.28
DT 97 Pt B D Sharma University of Health Sciences, Rohtak							
Voted:	38,00.00	.00	.00	38,00.00	15,20.00	0.00	22,80.00	15,20.00	60.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 98 SHKM Govt Medical College, Nalhar, Mewat							
Voted:	10,00.00	.00	.00	10,00.00	7,54.69	90.64	3,35.95	6,64.05	33.60
DT 99 Kalpna Chawla Govt Medical College, Karnal							
Voted:	20,00.00	.00	.00	20,00.00	15,90.52	24.55	4,34.03	15,65.97	21.70
SB 78 Establishment of Kalpana Chawala Medical College, Karnal							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	1,00.00	.00	1,51,00.00	79,41.51	11,51.04	83,09.53	67,90.47	55.03
SB 81 Establishment of Mewat Medical College at Nalhar							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,13,03.03	9,73.74	96,70.72	1,03,29.28	48.35
SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)							
State Plan							
DT 51 NA							
Voted:	1,70,00.00	.00	.00	1,70,00.00	77,16.70	10,40.68	1,03,23.99	66,76.01	60.73
SB 83 Establishment Office of the Director Research and Medical Education Haryana							
State Plan							
DT 51 NA							
Voted:	14,00.00	.00	.00	14,00.00	7,90.30	57.52	6,67.21	7,32.79	47.66
SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak							
State Plan							

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94 Maharaja Agarsen Institute of Medical Research and Education, Agroha							
State Plan							
DT 51 Na							
Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	0.00	87,50.00	37,50.00	70.00
Total(Min): Voted:	15,49,01.01	1,00.00	.00	15,50,01.01	6,98,28.42	38,76.98	8,90,49.57	6,59,51.44	57.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions							
SB 99 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	9,00.00	1,80.00	2,80.00	7,20.00	28.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	9,00.00	1,80.00	2,80.00	7,20.00	28.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	15,73,29.22	1,00.00	.00	15,74,29.22	7,05,54.02	42,18.59	9,10,93.79	6,63,35.43	57.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06 Public Health							
MI 101 Prevention and Control of diseases							
SB 86 National Goitre Control Programme							
Full Central Plan							
DT 51 Na							
Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99 Malaria							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
State Plan							
DT 51 Na							
Voted:	2,88,72.35	.00	.00	2,88,72.35	94,36.63	24,42.72	2,18,78.45	69,93.90	75.78
Total(Min): Voted:	2,88,73.70	.00	.00	2,88,73.70	94,37.98	24,42.72	2,18,78.45	69,95.25	75.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector									
State Plan									
DT 51 Na									
Voted:	9,37.00	.00	.00	9,37.00	3,44.86	1,11.74	7,03.88	2,33.12	75.12
Total(Min): Voted:	9,37.00	.00	.00	9,37.00	3,44.86	1,11.74	7,03.88	2,33.12	75.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Drug Control									
SB 45 Establishment of Department of Food & Drug Administration									
State Plan									
DT 51 NA									
Voted:	7,05.50	.00	.00	7,05.50	2,51.86	68.91	5,22.55	1,82.95	74.07
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme									
State Plan									
DT 51 Na									
Voted:	11,05.50	.00	.00	11,05.50	3,61.74	98.19	8,41.95	2,63.55	76.16
Total(Min): Voted:	18,11.01	.00	.00	18,11.01	6,13.61	1,67.10	13,64.50	4,46.51	75.34

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107 Public Health Laboratories							
SB 99 Laboratories							
State Plan							
DT 51 Na							
Voted:	6,26.50	.00	.00	6,26.50	1,77.35	63.12	5,12.27	1,14.23	81.77
Total(Min): Voted:	6,26.50	.00	.00	6,26.50	1,77.35	63.12	5,12.27	1,14.23	81.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 ASSISTANCE TO AUTONOMOUS BODIES							
SB 98 Corona Virus Disease (COVID 19) Vaccination and National Health Mission Programme							
Share Central Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package							
Share Central Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan							
DT 51 NA							
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min): Voted:	.04	.00	.00	.04	.04	.00	.00	.04	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,22,48.25	.00	.00	3,22,48.25	1,05,73.84	27,84.69	2,44,59.10	77,89.15	75.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SM 80 General							
MI 199 Assistance to Other Non Government Institutions							
SB 97 Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)							
State Plan							
DT 51 NA							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98 National Health Mission							
State Plan							
DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan							
Voted:	27,19.00	.00	.00	27,19.00	25,09.00	0.00	2,10.00	25,09.00	7.72
SB 99 AYUSHMAN Bharat Haryana Health Protection Mission							
Share Central Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	52,50.00	0.00	1,17,50.00	-1,17,50.00	.00
State Plan							
DT 51 NA							
Voted:	1,70,00.00	1,65,00.00	.00	3,35,00.00	1,65,00.00	14,00.00	14,00.00	3,21,00.00	4.18
Total(Min): Voted:	3,97,19.00	1,65,00.00	.00	5,62,19.00	4,42,59.00	14,00.00	1,33,60.00	4,28,59.00	23.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 96 Strengthening of Civil Registration System									
State Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
Full Central Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,97,21.00	1,65,00.00	.00	5,62,21.00	4,42,61.00	14,00.00	1,33,60.00	4,28,61.00	23.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	68,35,41.54	2,29,62.00	.00	70,65,03.54	32,47,94.02	5,33,75.77	43,50,85.30	27,14,18.24	61.58
Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50
MH 2211 Family Welfare									
MI 001 Direction and Administration									
SB 97 Child Survival Safe Motherhood									
Full Central Plan									
DT 51 NA									
Voted:	13,00.00	.00	.00	13,00.00	8,95.64	49.40	4,53.75	8,46.25	34.90
SB 98 District Family Planning Bureau									
Full Central Plan									
DT 51 Na									
Voted:	21,00.00	.00	.00	21,00.00	12,89.52	75.20	8,85.69	12,14.31	42.18
State Plan									
DT 51 Na									
Voted:	1,36.00	.00	.00	1,36.00	1,05.37	4.76	35.39	1,00.61	26.02
SB 99 State Family Planning Bureau									
Full Central Plan									
DT 51 Na									
Voted:	6,30.00	.00	.00	6,30.00	3,30.42	33.83	3,33.41	2,96.59	52.92
Total(Min): Voted:	41,66.00	.00	.00	41,66.00	26,20.94	1,63.18	17,08.24	24,57.76	41.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2211 Family Welfare							
SB 95 M.P.W. Training School(Male), Rohtak							
Full Central Plan							
DT 51 Na							
Voted:	85.00	.00	.00	85.00	64.33	1.20	21.87	63.13	25.73
SB 96 Promotional Training School for M.P.W.(Female),Bhiwani							
Full Central Plan							
DT 51 Na							
Voted:	70.00	.00	.00	70.00	66.46	0.37	3.92	66.08	5.59
SB 98 Training of A.N.Ms							
Full Central Plan							
DT 51 Na							
Voted:	7,00.00	.00	.00	7,00.00	6,69.85	5.39	35.54	6,64.46	5.08
SB 99 Regional Family Planning Training Centre Rohtak							
Full Central Plan							
DT 51 Na							
Voted:	1,70.00	.00	.00	1,70.00	1,04.68	7.79	73.11	96.89	43.01
Total(Min): Voted:	10,25.00	.00	.00	10,25.00	9,05.32	14.76	1,34.44	8,90.56	13.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Rural Family Welfare Services							
SB 98 Sub Centres							
Full Central Plan							
DT 51 Na							
Voted:	1,90,00.00	.00	.00	1,90,00.00	80,51.99	16,88.82	1,26,36.83	63,63.17	66.51
Total(Min): Voted:	1,90,00.00	.00	.00	1,90,00.00	80,51.99	16,88.82	1,26,36.83	63,63.17	66.51
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Urban Family Welfare Services							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2211 Family Welfare							
SB 99 Urban Family Welfare Services							
Full Central Plan							
DT 51 Na							
Voted:	7,00.00	.00	.00	7,00.00	4,33.12	31.08	2,97.96	4,02.04	42.57
Total(Min): Voted:	7,00.00	.00	.00	7,00.00	4,33.12	31.08	2,97.96	4,02.04	42.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Maternity and Child Health									
SB 99 Immunisation Programme									
Full Central Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Services and Supplies									
SB 99 Conventional Contraceptives									
Full Central Plan									
DT 51 Na									
Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min): Voted:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,90,61.00	.00	.00	2,90,61.00	1,61,81.37	18,97.84	1,47,77.47	1,42,83.53	50.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	71,26,02.54	2,29,62.00	.00	73,55,64.54	34,09,75.37	5,52,73.61	44,98,62.76	28,57,01.78	61.16
Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 63 Construction of Food and Drug Administration Building									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
Share Central Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65 Construction work of Directorate of Medical Education and Research Haryana (Panchkula)							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	2,27,74.15	.00	10,00.00	10,00.00	50.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20,00.00	.00	.00	20,00.00	2,62,74.15	.00	10,00.00	10,00.00	50.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20,00.00	.00	.00	20,00.00	18,07,28.17	.00	10,00.00	10,00.00	50.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210 Capital Outlay on Medical and Public Health							
SM 01 Urban Health Services							
MI 110 Hospital and Dispensaries							
SB 99 Building Renamed as Infrastructure Administrative Expenses							
State Plan							
DT 51 Na							
Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	14,76.87	2,30,78.24	1,44,21.76	61.54
Total(Min): Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	1,58,38.62	14,76.87	2,30,78.24	1,44,21.76	61.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	1,58,38.62	14,76.87	2,30,78.24	1,44,21.76	61.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Medical Education Training and Research							
MI 101 Ayurveda							
SB 90 Construction of Buildings under Swaran Jayanti Yojna							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries							
State Plan							
DT 51 NA							
Voted:	10,00.00	5,00.00	.00	15,00.00	14,60.47	28.62	68.14	14,31.86	4.54
SB 98 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): Voted:	36,30.00	5,00.00	.00	41,30.00	40,90.47	28.62	68.14	40,61.86	1.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Allopathy							
SB 81 SETTING UP/STRENGTHENING OF MEDICAL INFRASTRUCTURE UNDER CENTRAL FINANCE COMMISSION							
State Plan							
DT 51 NA							
Voted:	.00	75,00.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82 Construction of Government Medical College Yamunanagar							
Share Central Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00 .00 .00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 NA							
Voted:	12,00.00 .00 .00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83 Construction of Government Medical College Kaithal							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00 .00 .00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 NA							
Voted:	12,00.00 .00 .00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84 Construction of Government Medical College Sirsa							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00 .00 .00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 NA							
Voted:	12,00.00 .00 .00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad)							
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	9,63.35	40.83	77.48	9,22.52	7.75
SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 51 NA							
Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87 Construction work AIIMS, Manethi (Rewari)							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	-83,51.00	0.00	83,52.00	-83,51.00	83,52,00.00
SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	6,22.00	0.00	93,78.00	6,22.00	93.78
SB 89 Construction work of Nursing Training Schools/ Colleges in the State							
State Plan							
DT 99 Construction of Building							
Voted:	50,00.00	.00	.00	50,00.00	-21,99.70	0.00	71,99.70	-21,99.70	1,43.99
SB 90 Construction work of Dental College at Nalhar							
State Plan							
DT 99 Construction of Building							
Voted:	50,00.00	.00	.00	50,00.00	49,92.96	0.00	7.04	49,92.96	.14
SB 91 Construction work of BD Sharma University of Health Science Rohtak							
State Plan							
DT 99 Construction of Building							
Voted:	20,00.00	.00	.00	20,00.00	8,00.00	0.00	12,00.00	8,00.00	60.00
SB 92 Construction work of University of Health Sciences Karnal							

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
State Plan							
DT 99 Construction of Building							
Voted:	1.00	.00	.00	1.00	-1,47,82.24	0.00	1,47,83.24	-1,47,82.24	1,47,83,23.63
SB 93 Construction work of New Government Medical College at Bhiwani							
Share Central Plan							
DT 51 NA							
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan							
DT 51 NA							
Voted:	60,00.00	.00	.00	60,00.00	-89,64.44	1,00,35.56	2,50,00.00	-1,90,00.00	4,16.67
SB 94 Construction work of New Government Medical College at Jind							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	-10,18.00	31,98.00	1,42,16.00	-42,16.00	1,42.16
SB 96 Construction of Kalpana Chawla Government Medical College Karnal							
Share Central Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	1.68	1.68	49,98.32	.03
SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat)							
State Plan							
DT 98 Construction of Building (State Contribution)							
Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210 Capital Outlay on Medical and Public Health							
SB 98 Construction of Mewat Medical College at Nalhar							
State Plan							
DT 97 Construction of Building (State Contribution)							
Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min): Voted:	11,30,02.00	75,00.00	.00	12,05,02.00	5,27,96.75	1,32,76.07	8,09,81.32	3,95,20.68	67.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,66,32.00	80,00.00	.00	12,46,32.00	5,68,87.23	1,33,04.69	8,10,49.46	4,35,82.54	65.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Public Health									
MI 107 Public Health Laboratories									
SB 99 Strengthening of State Drug Regulatory System									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	14,68,32.00	1,55,00.00	.00	16,23,32.00	7,29,25.85	1,47,81.56	10,41,27.70	5,82,04.30	64.14
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210 Loans for Medical and Public Health									
SM 03 Medical EducationTraining and Research									
MI 105 Allopathy									
SB 99 Loans to poor deserving students of Medical Institutions									
State Plan									
DT 51 Na									
Voted:	3,14,97.00	.00	.00	3,14,97.00		0.00	0.00	3,14,97.00	.00
Total(Min): Voted:	3,14,97.00	.00	.00	3,14,97.00		.00	.00	3,14,97.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,14,97.00	.00	.00	3,14,97.00		.00	.00	3,14,97.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)			(4)		(5)	(6)	(7)	(8)
	Capital									
MH 6210	Loans for Medical and Public Health									
Total(Mjr):	Voted:	3,14,97.00	.00	.00	3,14,97.00		.00	.00	3,14,97.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	18,03,29.00	1,55,00.00	.00	19,58,29.00	5,80,87.21	1,47,81.56	10,51,27.70	9,07,01.30	53.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,62.00	.00	93,13,93.54	39,90,62.58	7,00,55.17	55,49,90.47	37,64,03.07	59.59
	Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2059 Public Works						
SM 60 Other Buildings						
MI 053 Maintenance and Repairs						
SB 99 Maintenance & Repair						
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	0.00	88.57	-88.57	.00
Total(Min): Voted:	.00	.00	.00	.00	4,59.77	.00	88.57	-88.57	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	4,59.77	.00	88.57	-88.57	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	0.00	9.47	-9.47	.00
Total(Min): Voted:	.00	.00	.00	.00	-5,89.75	.00	9.47	-9.47	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	0.00	1,67.97	-1,67.97	.00
Total(Min): Voted:	.00	.00	.00	.00	35,66.99	.00	1,67.97	-1,67.97	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 97 Miscellaneous Work Advances									
State Plan									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 98 Credit to Miscellaneous work Advances							
Voted:	.00	.00	.00	.00	0.00	-11.30	11.30	.00
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	.00	.00	.00	.00	0.00	-25.93	25.93	.00
DT 99 Debit to Stock							
Voted:	.00	.00	.00	.00	0.00	25.65	-25.65	.00
Total(Min): Voted:	.00	.00	.00	.00	-17,45.66	.00	-11.57	11.57	.00
Charged:	.00	.00	.00	.00	1,78.17	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-1,98,49.79	.00	1,65.87	-1,65.87	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-1,93,90.03	.00	2,54.45	-2,54.45	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
MH 2216 Housing							
SM 05 General Pool Accommodation							
MI 053 Maintenance and Repairs							
SB 99 Other Maintenance Expenditure							
State Plan							
DT 88 General Maintenance and Repair							
Voted:	.00	.00	.00	.00	0.00	70.49	-70.49	.00
DT 99 Administration of Justice							
Voted:	.00	.00	.00	.00	0.00	1.35	-1.35	.00
Total(Min): Voted:	.00	.00	.00	.00	8,41.67	.00	71.84	-71.84	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	33,23.33	.00	71.84	-71.84	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	3,11,86.53	.00	71.84	-71.84	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2230 Labour, Employment and Skill Development							
SM 01 Labour							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
MI 001 Direction and Administration							
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	7,90.00	1,87,40.00	.00	1,95,30.00	1,92,00.73	42.66	3,71.93	1,91,58.07	1.90
Total(Min): Voted:	7,90.00	1,87,40.00	.00	1,95,30.00	1,92,00.73	42.66	3,71.93	1,91,58.07	1.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research and Statistics									
SB 99 Research and Statistical Cell									
State Plan									
DT 51 Na									
Voted:	1,50.70	.00	.00	1,50.70	87.39	5.68	68.99	81.71	45.78
Total(Min): Voted:	1,50.70	.00	.00	1,50.70	87.39	5.68	68.99	81.71	45.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Industrial Relation									
SB 98 Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan									
DT 51 Na									
Voted:	12,46.00	.00	.00	12,46.00	6,17.38	70.41	6,99.03	5,46.97	56.10
SB 99 Industrial Relations									
State Plan									
DT 51 Na									
Voted:	34,48.50	.00	.00	34,48.50	15,04.24	2,43.64	21,87.90	12,60.60	63.45
Total(Min): Voted:	46,94.50	.00	.00	46,94.50	21,21.61	3,14.05	28,86.94	18,07.56	61.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Working Conditions and Safety									
SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
State Plan							
DT 51 NA							
Voted:	7,50.00	.00	.00	7,50.00	7,46.01	0.51	4.50	7,45.50	.60
SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories							
State Plan							
DT 51 NA							
Voted:	6,08.80	.00	.00	6,08.80	5,90.34	0.94	19.40	5,89.40	3.19
SB 94 Setting up of Major Accident Hazard Control Cell							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95 Inspection							
State Plan							
DT 51 Na							
Voted:	16,76.00	.00	.00	16,76.00	7,09.00	1,14.64	10,81.64	5,94.36	64.54
SB 96 Health							
State Plan							
DT 51 Na							
Voted:	2,13.50	.00	.00	2,13.50	1,27.19	8.65	94.96	1,18.54	44.48
SB 97 Inspection of Steam Boilers							
State Plan							
DT 51 Na							
Voted:	1,69.10	.00	.00	1,69.10	80.57	11.82	1,00.35	68.75	59.35
SB 98 Strengthening of safety and Health Inspection system in the factories							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
State Plan							
DT 51 Na							
Voted:	2,60.00	.00	.00	2,60.00	2,59.28	31.98	32.70	2,27.30	12.58
Total(Min): Voted:	38,77.40	.00	.00	38,77.40	27,12.39	1,68.53	13,33.54	25,43.86	34.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre									
State Plan									
DT 51 Na									
Voted:	1,48.23	.00	.00	1,48.23	1,24.89	4.06	27.40	1,20.83	18.48
Total(Min): Voted:	1,48.23	.00	.00	1,48.23	1,24.89	4.06	27.40	1,20.83	18.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112 Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour									
Share Central Plan									
DT 51 Na									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan									
DT 51 Na									
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113 Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour									
State Plan									
DT 51 NA									
Voted:	50,34.00	.00	.00	50,34.00	49,49.87	2.99	87.12	49,46.88	1.73

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
SB 98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour							
State Plan							
DT 98 Establishment Expenses							
Voted:	60,10.00	.00	.00	60,10.00	60,09.40	0.00	0.60	60,09.40	.01
SB 99 Direction and Administration							
State Plan							
DT 51 Na							
Voted:	59.87	.00	.00	59.87	52.78	0.80	7.89	51.98	13.18
Total(Min): Voted:	1,11,03.87	.00	.00	1,11,03.87	1,10,12.05	3.79	95.61	1,10,08.26	.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 99 Computerization of Labour Department							
State Plan							
DT 98 Establishment Expenses							
Voted:	11,00.00	.00	.00	11,00.00	10,20.73	8.19	87.46	10,12.54	7.95
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	10,20.73	8.19	87.46	10,12.54	7.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,18,65.70	1,87,40.00	.00	4,06,05.70	3,62,80.78	5,46.96	48,71.87	3,57,33.83	12.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Employment Service							
MI 001 Direction and Administration							
SB 99 Setting up of Inspection and enquiry unit at Directorate							
State Plan							
DT 98 Establishment Expenses							
Voted:	5,56.90	.00	.00	5,56.90	3,21.65	25.88	2,61.13	2,95.77	46.89
Total(Min): Voted:	5,56.90	.00	.00	5,56.90	3,21.65	25.88	2,61.13	2,95.77	46.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004 Research, Survey and Statistics							

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
SB 99 State Employment Marketing Information and enforcement Unit at Directorate							
State Plan							
DT 51 Na							
Voted:	4,74.35	.00	.00	4,74.35	3,38.85	18.02	1,53.52	3,20.83	32.36
Total(Min): Voted:	4,74.35	.00	.00	4,74.35	3,38.85	18.02	1,53.52	3,20.83	32.36
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Employment Services									
SB 85 National Career Service Project									
Full Central Plan									
DT 51 NA									
Voted:	8.36	.00	.00	8.36	-83.84	0.00	92.20	-83.84	11,02.87
SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	97.37	0.11	2.74	97.26	2.74
SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths									
State Plan									
DT 51 Na									
Voted:	9,69,50.00	.00	.00	9,69,50.00	5,30,75.21	54,94.22	4,93,69.01	4,75,80.99	50.92
SB 97 Computerisation of Employment Exchange Operations									
State Plan									
DT 51 Na									
Voted:	2,50.00	.00	.00	2,50.00	1,29.46	12.21	1,32.75	1,17.25	53.10
Total(Min): Voted:	9,73,08.36	.00	.00	9,73,08.36	5,32,18.20	55,06.53	4,95,96.69	4,77,11.67	50.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange							
State Plan							
DT 51 Na							
Voted:	4,67.10	.00	.00	4,67.10	3,22.03	15.91	1,60.98	3,06.12	34.46
Total(Min): Voted:	4,67.10	.00	.00	4,67.10	3,22.03	15.91	1,60.98	3,06.12	34.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	9,88,06.71	.00	.00	9,88,06.71	5,42,00.73	55,66.34	5,01,72.33	4,86,34.38	50.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Training									
MI 001 Direction and Administration									
SB 90 Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91 Vishwakarma Skill University at village Dudhola District Palwal									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	-25,46.09	0.00	25,46.10	-25,46.10	50,92,20,00.00
SB 92 Establishment of Haryana Skill Development Mission									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	.00	50,00.00	37,55.00	0.00	12,45.00	37,55.00	24.90
SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
State Plan							
DT 98 Establishment Expenses							
Voted:	4,27,57.20	.00	.00	4,27,57.20	1,95,37.80	33,26.55	2,65,45.95	1,62,11.25	62.09
Total(Min): Voted:	5,27,57.21	.00	.00	5,27,57.21	2,57,46.71	33,26.55	3,03,37.05	2,24,20.15	57.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training of Craftsmen & Supervisors									
SB 60 Up-Gradation of ITIs into Model ITIs									
Share Central Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan									
DT 51 NA									
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61 Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74 Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan									
DT 51 Na									
Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97 Apprentices Training of Skilled Craftsmen									
State Plan									
DT 51 Na									
Voted:	4,54.00	.00	.00	4,54.00	1,65.05	14.58	3,03.53	1,50.47	66.86

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
Total(Min): Voted:	26,65.00 .00 .00	26,65.00	23,76.05	14.58	3,03.53	23,61.47	11.39
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 99 Pradhan Mantri Kaushal Vikas Yojna							
Full Central Plan							
DT 51 NA							
Voted:	32,37.59 .00 .00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00
Total(Min): Voted:	32,37.59 .00 .00	32,37.59	32,37.59	.00	.00	32,37.59	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to other Non-Government Institutions							
SB 99 Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)							
Share Central Plan							
DT 51 NA							
Voted:	3,30.00 .00 .00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State Plan							
DT 51 NA							
Voted:	2,20.00 .00 .00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min): Voted:	5,50.00 .00 .00	5,50.00	5,50.00	.00	.00	5,50.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Skill Training for Scheduled Castes students							
State Plan							
DT 51 NA							
Voted:	23,00.00 .00 .00	23,00.00	11,53.70	1,65.80	13,12.11	9,87.89	57.05
Total(Min): Voted:	23,00.00 .00 .00	23,00.00	11,53.70	1,65.80	13,12.11	9,87.89	57.05
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,15,09.80 .00 .00	6,15,09.80	3,30,64.04	35,06.93	3,19,52.69	2,95,57.10	51.95
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2230 Labour, Employment and Skill Development							
Total(Mjr): Voted:	18,21,82.21	1,87,40.00	.00	20,09,22.21	12,35,45.55	96,20.23	8,69,96.89	11,39,25.31	43.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700 Major Irrigation									
SM 01 Multi Purpose River Project (Commercial)									
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Expenditure									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		4.10	4.10	-4.10	.00
Total(Min): Voted:	.00	.00	.00	.00	3,62.79	4.10	4.10	-4.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	64,53.33	4.10	4.10	-4.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 West Jamuna Canal Project (Commercial)									
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00		-2.02	-15.62	15.62	.00
Total(Min): Voted:	.00	.00	.00	.00	9,16.08	-2.02	-15.62	15.62	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-2,71,58.92	-2.02	-15.62	15.62	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	7,35,13.43	2.08	-11.53	11.53	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries									
SM 80 General									
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20.00	.00	.00	20.00	42,07.93	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	1.00	.00	.00	.00	.00
Total(Mjr): Voted:	20.00	.00	.00	20.00	1,20,12.73	.00	.00	20.00	.00
Charged:	.00	.00	.00	.00	1.00	.00	.00	.00	.00
MH 3054 Roads and Bridges									
SM 03 State Highways									
MI 337 Road works									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min): Voted:	.00	.00	.00	.00	19,75.49	.00	31.96	-31.96	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	19,75.49	.00	31.96	-31.96	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District and Other Roads									
MI 337 Road works									
SB 98 Rural Roads									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99 District Roads									
State Plan									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 12/2022 (N)
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	1,46.41	-1,46.41	.00
Total(Min): Voted:	.00	.00	.00	.00	2,23,08.15	.00	6,24.45	-6,24.45	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,23,08.15	.00	6,24.45	-6,24.45	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	8,10,84.64	.00	6,56.41	-6,56.41	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	18,22,02.21	1,87,40.00	.00	20,09,42.21	12,35,65.58	96,22.31	8,79,68.07	11,29,74.14	43.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 68 Construction of Rozgar Bhawan									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min): Voted:	5,20.00	.00	.00	5,20.00	2,27,74.15	.00	.00	5,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,20.00	.00	.00	5,20.00	2,62,74.15	.00	.00	5,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Buildings									
MI 051 Construction									
SB 98 Administration of Justice									
Share Central Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
Share Central Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	73.83	-73.83	.00
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	6.97	-6.97	.00
SB 99 Public Works							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	4,12.27	-4,12.27	.00
Total(Min): Voted:	.00	.00	.00	.00	1,84,54.02	.00	4,93.07	-4,93.07	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	1,84,54.02	.00	4,93.07	-4,93.07	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,20.00	.00	.00	5,20.00	18,07,28.17	.00	4,93.07	26.93	94.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing							
SM 01 Government Residential Buildings							
MI 106 General Pool Accommodation							
SB 96 Public Works							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	2.60	-2.60	.00
Total(Min): Voted:	.00	.00	.00	.00	1,23,52.50	.00	2.60	-2.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	1,23,52.50	.00	2.60	-2.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	1,23,52.50	.00	2.60	-2.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services							
MI 201 Labour							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4250 Capital Outlay on other Social Services							
SB 94 Creation of Infrastructure for Development of Industrial Training							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	46.36	18,35.76	26,64.24	40.79
SB 96 Construction of Labour Court Complex							
Share Central Plan							
DT 51 NA							
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-13.82	0.09	13.91	-13.91	.00
Total(Min): Voted:	45,00.10	.00	.00	45,00.10	24,50.56	46.46	18,49.67	26,50.43	41.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Training Building for Scheduled Castes Wings							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	0.00	50.66	4,49.34	10.13
SB 99 Skill Training for Scheduled Castes Students							
State Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	2,99.03	0.14	1.11	2,98.89	.37
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	7,21.25	.14	51.77	7,48.23	6.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 92 Hospitality Education in ITIs							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4250 Capital Outlay on other Social Services							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94 Creation of Infrastructure for Development of Industrial Training							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	0.00	-1.98	1.98	.00
SB 97 Modernization of Machinery and Equipment							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	13,59.30	7.54	1,48.23	13,51.77	9.88
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	13,69.47	7.54	1,53.50	13,46.50	10.23
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	68,00.10	.00	.00	68,00.10	45,41.28	54.14	20,54.94	47,45.16	30.22
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054 Capital Outlay on Roads and Bridges							
SM 03 State Highways							
MI 101 Bridges							
SB 81 Construction of Bridges in Haryana State							
State Plan							
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme							
Voted:	.00	.00	.00	.00	0.00	1,91.19	-1,91.19	.00
Total(Min): Voted:	.00	.00	.00	.00	-17,56.32	.00	1,91.19	-1,91.19	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works							
SB 88 Construction of Roads in Haryana State							
State Plan							

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme							
Voted:	.00	.00	.00	.00	0.00	5,41.81	-5,41.81	.00
Total(Min): Voted:	.00	.00	.00	.00	2,22,31.67	.00	5,41.81	-5,41.81	.00
Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,04,75.35	.00	7,33.00	-7,33.00	.00
Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
SM 04 District & Other Roads							
MI 101 Bridges							
SB 84 Construction of Bridges and Railway Over Bridges in Haryana State							
State Plan							
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme							
Voted:	.00	.00	.00	.00	0.00	14.36	-14.36	.00
Total(Min): Voted:	.00	.00	.00	.00	54,91.32	.00	14.36	-14.36	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works							
SB 98 Rural Roads							
State Plan							
DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme							
Voted:	.00	.00	.00	.00	0.00	0.27	-.27	.00
DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme							
Voted:	.00	.00	.00	.00	0.00	3.48	-3.48	.00
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme							
Voted:	.00	.00	.00	.00	0.00	37,86.74	-37,86.74	.00
SB 99 District Roads							
State Plan							

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(2)		(3)	(4)	(5)		(6)	(7)	(8)
Capital								
MH 5054 Capital Outlay on Roads and Bridges								
State Plan								
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme								
Voted:	.00	.00	.00	.00	0.00	37.63	-37.63	.00
Total(Min): Voted:	.00	.00	.00	.00	1,61,86.07	.00	38,28.12	-38,28.12	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes								
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area								
State Plan								
DT 98 NABARD Contribution								
Voted:	.00	.00	.00	.00	0.00	33.76	-33.76	.00
DT 99 State Contribution								
Voted:	.00	.00	.00	.00	0.00	62.85	-62.85	.00
Total(Min): Voted:	.00	.00	.00	.00	37,25.41	.00	96.61	-96.61	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	2,54,02.79	.00	39,39.09	-39,39.09	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	4,41,72.55	.00	46,72.09	-46,72.09	.00
Charged:	.00	.00	.00	.00	31,25.76	.00	.00	.00	.00
Total Capital: Voted:	73,20.10	.00	.00	73,20.10	21,57.37	54.14	72,22.70	97.40	98.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	18,95,22.31	1,87,40.00	.00	20,82,62.31	12,57,22.95	96,76.45	9,51,90.76	11,30,71.54	45.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
SM 80 General							
MI 001 Direction and Administration							
SB 96 Execution							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-0.74	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	-2,10,90.38	-.74	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-1,98,49.79	-.74	.00	.00	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	-1,93,90.03	-.74	.00	.00	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
SM 01 Welfare of Scheduled Castes							
MI 001 Direction and Administration							
SB 90 Establishment Antyodaya Bhawan							
State Plan							
DT 51 NA							
Voted:	3,40.00	.00	.00	3,40.00	1,59.18	26.55	2,07.38	1,32.62	60.99
SB 95 Setting up hostel for denotified tribes students at Jind							
State Plan							
DT 51 Na							
Voted:	42.37	.00	.00	42.37	22.14	5.16	25.39	16.98	59.92
SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation							
State Plan							
DT 51 Na							
Voted:	1,19.10	.00	.00	1,19.10	75.63	5.03	48.50	70.60	40.72

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates							
State Plan							
DT 51 Na							
Voted:	1,66.00	.00	.00	1,66.00	98.70	8.58	75.89	90.11	45.72
SB 98 District Staff							
State Plan							
DT 51 Na							
Voted:	34,82.00	.00	.00	34,82.00	16,60.72	2,70.29	20,91.58	13,90.42	60.07
SB 99 Headquarter Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	8,34.50	.00	.00	8,34.50	5,03.96	46.64	3,77.18	4,57.32	45.20
Total(Min): Voted:	49,83.97	.00	.00	49,83.97	25,20.31	3,62.25	28,25.91	21,58.06	56.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Economic Development									
SB 96 Monetary Relief to the Victims of Atrocities									
Share Central Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
State Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	12,00.00	12,00.00	.00	1,00.00
SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls									
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan						
DT 51 Na						
Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min): Voted:	25,10.00	.00	.00	25,10.00	13,10.00	12,00.00	24,00.00	1,10.00	95.62
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 95 Establishment of Haryana Scheduled Caste Commission									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	8,00.00	5,00.00	7,00.00	3,00.00	70.00
SB 97 Establishment of Haryana State Commission for Safai Karamcharis									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	80.00	0.00	20.00	80.00	20.00
SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	30.00	0.00	20.00	30.00	40.00
SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	41.00	20.00	49.00	21.00	70.00
Total(Min): Voted:	13,25.00	.00	.00	13,25.00	10,56.00	5,20.00	7,89.00	5,36.00	59.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Education							
SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme							
Full Central Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 70 Babu Jagjivan Ram Chhatrawas Yojna							
Full Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72 Research and Studies							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer							
State Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan						
DT 51 NA						
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 77 Dr. Ambedkar Medhavi Chhatar Yojna						
State Plan						
DT 51 na						
Voted:	50,00.00	.00	.00	50,00.00	29,06.50	1,90.83	22,84.33	27,15.67	45.69
SB 80 Upgradation of Merit to SC/ST Students						
Full Central Plan						
DT 51 Na						
Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation						
Full Central Plan						
DT 51 Na						
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84 Girls Boys Hostel						
Share Central Plan						
DT 51 Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan						
DT 51 Na						
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88 Financial Assistance for higher competitive / entrance exam to SC student						
State Plan						

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 12/2022 (N)
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan							
DT 51	Na						
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Post-Matric Scholarships to Scheduled Castes						
Full Central Plan							
DT 51	Na						
Voted:	46,50.00	.00	.00	46,50.00	34,42.58	0.00	12,07.42	34,42.58	25.97
Share Central Plan							
DT 51	Na						
Voted:	90,00.00	.00	.00	90,00.00	46,29.00	0.00	43,71.00	46,29.00	48.57
State Plan							
DT 51	Na						
Voted:	1,35,00.00	.00	.00	1,35,00.00	1,24,36.05	15.20	10,79.16	1,24,20.84	7.99
Total(Min): Voted:	3,50,05.10	.00	.00	3,50,05.10	2,62,69.23	2,06.03	89,41.91	2,60,63.19	25.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 283	Housing						
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana						
State Plan							
DT 51	Na						
Voted:	1,00,00.00	.00	.00	1,00,00.00	35,12.10	6,70.40	71,58.30	28,41.70	71.58
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	35,12.10	6,70.40	71,58.30	28,41.70	71.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes						
SB 93	Financial Assistance to Institution / Societies belonging to SC and BC						
State Plan							

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan						
DT 51 NA						
Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min): Voted:	50.00	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793 Special Central Assistance for Scheduled Castes Component Plan									
SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)									
Full Central Plan									
DT 51 NA									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78 Infrastructure Development for Scheduled Castes & Others									
Full Central Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79 Skill Development Programme Various field for Scheduled Castes									
Full Central Plan									
DT 51 NA									
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): Voted:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 80 Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan									
DT 51 NA									
Voted:	11,00.00	.00	.00	11,00.00	10,84.62	0.00	15.38	10,84.62	1.40
SB 82 Mukhyamantri Vivah Shagun Yojna									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
State Plan							
DT 51 Na							
Voted:	1,80,00.00	.00	.00	1,80,00.00	71,41.11	7,42.52	1,16,01.41	63,98.59	64.45
SB 84 Publicity Scheme							
Share Central Plan							
DT 51 Na							
Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan							
DT 51 Na							
Voted:	25.00	.00	.00	25.00	25.00	25.00	25.00	.00	1,00.00
SB 87 Debates and Seminars on Removal of untouchability							
Share Central Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
State Plan							
DT 51 Na							
Voted:	10.00	.00	.00	10.00	10.00	10.00	10.00	.00	1,00.00
SB 88 Encouragement awards to Panchayat for their outstanding work							
Share Central Plan							
DT 51 Na							
Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan							
DT 51 Na							
Voted:	25.00	.00	.00	25.00	25.00	25.00	25.00	.00	1,00.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Share Central Plan							
DT 51 Na							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan							
DT 51 Na							
Voted:	12,00.00	.00	.00	12,00.00	.00	24,00.00	36,00.00	-24,00.00	3,00.00
SB 90 Legal aid							
Share Central Plan							
DT 51 Na							
Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
State Plan							
DT 51 Na							
Voted:	11.00	.00	.00	11.00	11.00	11.00	11.00	.00	1,00.00
Total(Min): Voted:	2,28,42.00	.00	.00	2,28,42.00	1,06,96.73	32,13.52	1,53,58.79	74,83.21	67.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,75,17.07	.00	.00	7,75,17.07	4,62,13.37	61,72.21	3,74,75.91	4,00,41.16	48.35
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes									
MI 001 Direction and Administration									
SB 99 Staff for Backward Classes									
State Plan									
DT 51 NA									
Voted:	1,19.30	.00	.00	1,19.30	30.97	11.28	99.61	19.69	83.50
Total(Min): Voted:	1,19.30	.00	.00	1,19.30	30.97	11.28	99.61	19.69	83.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
State Plan						
DT 51 NA						
Voted:	8,75.00	.00	.00	8,75.00	5,04.00	2,06.25	5,77.25	2,97.75	65.97
Total(Min): Voted:	8,75.00	.00	.00	8,75.00	5,04.00	2,06.25	5,77.25	2,97.75	65.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Education									
SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)									
Share Central Plan									
DT 51 NA									
Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan									
DT 51 NA									
Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92 Construction of hostel for OBC Boys & Girls									
Share Central Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan									
DT 51 Na									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Post Matric Scholarship to Backward Classes Students									
Full Central Plan									
DT 51 Na									
Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81
SB 95 Pre-Matric scholarship to B.C. Students-									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Share Central Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	97,01.00	.00	.00	97,01.00	88,73.25	.00	8,27.75	88,73.25	8.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,06,95.30	.00	.00	1,06,95.30	94,08.22	2,17.53	15,04.61	91,90.69	14.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,82,12.37	.00	.00	8,82,12.37	5,56,21.58	63,89.74	3,89,80.52	4,92,31.85	44.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235 Social Security and Welfare									
SM 02 Social Welfare									
MI 001 Direction and Administration									
SB 99 Staff for Headquarters (SJE)									
State Plan									
DT 98 Establishment Expenses									
Voted:	9,78.00	.00	.00	9,78.00	4,77.77	96.87	5,97.10	3,80.90	61.05
Total(Min): Voted:	9,78.00	.00	.00	9,78.00	8,82.10	96.87	5,97.10	3,80.90	61.05
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Welfare of handicapped									
SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	9,94.60	0.00	5.40	9,94.60	.54
SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre									
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 51 NA						
Voted:	98.55	.00	.00	98.55	44.78	6.80	60.57	37.98	61.46
SB 71 Establishment of research centre/ special school and recreation centre for the disabled						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 72 Financial assistance to non-school going differently abled children						
State Plan						
DT 51 NA						
Voted:	38,58.00	.00	.00	38,58.00	24,63.10	1,77.75	15,72.65	22,85.35	40.76
SB 73 State Level Project / Home for Mentally Handicapped						
State Plan						
DT 51 NA						
Voted:	3,50.00	.00	.00	3,50.00	.00	0.00	3,50.00	.00	1,00.00
SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person						
State Plan						
DT 51 Na						
Voted:	5.00	.00	.00	5.00	5.00	4.00	4.00	1.00	80.00
SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare						
State Plan						
DT 51 Na						
Voted:	10,30.00	.00	.00	10,30.00	5,79.99	31.15	4,81.16	5,48.84	46.71
SB 97 Scholarship to physically handicapped Students						

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 51 Na						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired						
State Plan						
DT 51 Na						
Voted:	4,48.42	.00	.00	4,48.42	1,97.91	27.80	2,78.31	1,70.11	62.06
Total(Min): Voted:	77,90.97	.00	.00	77,90.97	52,86.38	2,47.50	27,52.09	50,38.88	35.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Child Welfare						
SB 99 Financial Assistance to Destitute Children						
State Plan						
DT 51 Na						
Voted:	4,00,00.00	.00	.00	4,00,00.00	1,48,26.10	32,01.28	2,83,75.18	1,16,24.82	70.94
Total(Min): Voted:	4,00,00.00	.00	.00	4,00,00.00	6,55,43.27	32,01.28	2,83,75.18	1,16,24.82	70.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Welfare of Aged, Infirm and Destitute						
SB 89 Social and Overall Development of Rohnat Village						
State Plan						
DT 51 NA						
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009						
State Plan						
DT 51 NA						
Voted:	20.00	.00	.00	20.00	19.35	0.00	0.65	19.36	3.23
SB 94 State awards for older persons						

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana							
State Plan							
DT 51 NA							
Voted:	70.00	.00	.00	70.00	61.80	0.00	8.20	61.80	11.72
SB 99 Home for Aged & Infirms							
State Plan							
DT 51 Na							
Voted:	38.10	.00	.00	38.10	22.65	1.44	16.88	21.22	44.31
Total(Min): Voted:	1,49.10	.00	.00	1,49.10	1,24.81	1.44	25.73	1,23.37	17.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Prohibition							
SB 99 National Action Plan for Drug De-addiction and Rehabilitation							
Full Central Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings							
SB 98 G.I.A. to Haryana State Social Welfare Advisory Board							
State Plan							
DT 51 NA							
Voted:	1,10.00	.00	.00	1,10.00	32.50	0.00	77.50	32.50	70.45
Total(Min): Voted:	1,10.00	.00	.00	1,10.00	37.50	.00	77.50	32.50	70.45

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199 Assistance to Other Non Government Institutions							
SB 98 National Action Plan for Senior Citizens							
Full Central Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	36,27.66	8,10.35	71,82.69	28,17.31	71.83
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,78,68.20	8,10.35	71,82.69	28,17.31	71.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 78 Financial assistance to Kashmiri Migrants settled in Haryana							
State Plan							
DT 51 NA							
Voted:	.12	.00	.00	.12	-.03	0.02	0.17	-.05	1,41.67
Total(Min): Voted:	.12	.00	.00	.12	6,61.75	.02	.17	-.05	1,41.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,93,28.19	.00	.00	5,93,28.19	9,58,09.48	43,57.45	3,90,10.46	2,03,17.73	65.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 National Social Assistance Programme							
MI 102 National Family Benefit Scheme							
SB 99 Family benefit scheme							
Full Central Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
Full Central Plan							
DT 51 Na							
Voted:	9,00.00	.00	.00	9,00.00	5,58.80	0.00	3,41.20	5,58.80	37.91
Total(Min): Voted:	9,00.00	.00	.00	9,00.00	5,58.80	.00	3,41.20	5,58.80	37.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	9,00.00	.00	.00	9,00.00	5,58.80	.00	3,41.20	5,58.80	37.91
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 Other Social Security and Welfare Programmes							
MI 102 Pensions under Social Security Schemes							
SB 88 Shubhra Jyotsana Pension Scheme							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	4,60.00	60.00	6,00.00	4,00.00	60.00
SB 89 Financial Assistance to Acid Victims							
State Plan							
DT 51 NA							
Voted:	15.00	.00	.00	15.00	7.40	0.95	8.55	6.45	57.00
SB 92 Pension to Eunucns							
State Plan							
DT 51 NA							
Voted:	16.35	.00	.00	16.35	9.07	0.95	8.23	8.13	50.31
SB 93 Ladli (Social Security Pension Scheme)							
State Plan							
DT 51 Na							
Voted:	1,05,10.00	.00	.00	1,05,10.00	52,32.11	6,81.29	59,59.19	45,50.81	56.70
SB 94 Rajiv Gandhi Pariwar Bima Yojna							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	80.00	.00	.00	80.00	69.19	0.00	10.81	69.19	13.51
SB 95 Pension to Differently Able person							
Share Central Plan							
DT 51 Na							
Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan							
DT 51 Na							
Voted:	4,75,72.00	.00	.00	4,75,72.00	1,89,09.61	36,52.30	3,23,14.70	1,52,57.30	67.93
SB 96 Financial Assistance to Destitute Women and Widow							
Share Central Plan							
DT 51 Na							
Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan							
DT 51 Na							
Voted:	19,78,80.00	.00	.00	19,78,80.00	7,13,81.64	1,60,22.17	14,25,20.54	5,53,59.46	72.02
SB 98 Old Age Samman Allowance Scheme							
Share Central Plan							
DT 51 Na							
Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00
State Plan							
DT 51 Na							
Voted:	41,11,16.00	1,50,00.00	.00	42,61,16.00	14,60,02.69	3,52,20.18	31,53,33.49	11,07,82.51	74.00
SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 98 Establishment Expenses						
Voted:	29,75.75	.00	.00	29,75.75	13,64.79	2,30.15	18,41.11	11,34.64	61.87
Total(Min): Voted:	68,25,97.10	1,50,00.00	.00	69,75,97.10	25,48,68.49	5,58,68.00	49,85,96.61	19,90,00.49	71.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200 Other Programmes									
SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74 Establishment Expenses (Head Quarter)									
State Plan									
DT 51 NA									
Voted:	2,85.00	.00	.00	2,85.00	2,54.62	2.87	33.25	2,51.75	11.67
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan									
DT 51 NA									
Voted:	11,15.00	.00	.00	11,15.00	6,77.74	1.00	4,38.26	6,76.75	39.31
SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels									
State Plan									
DT 51 NA									
Voted:	1,30.00	.00	.00	1,30.00	56.93	7.61	80.67	49.33	62.06
SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists									
State Plan									

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2235 Social Security and Welfare						
State Plan						
DT 51 Na						
Voted:	5,00.00	.00	.00	5,00.00	4,39.50	0.00	60.50	4,39.50	12.10
SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects						
State Plan						
DT 51 Na						
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81 Provision for Sainik School						
State Plan						
DT 51 Na						
Voted:	11,67.12	.00	.00	11,67.12	6,58.50	0.00	5,08.62	6,58.50	43.58
SB 82 Provision for incentive to Rashtriya Indian Military Academy						
State Plan						
DT 51 Na						
Voted:	3,00.00	.00	.00	3,00.00	1,99.00	14.00	1,15.00	1,85.00	38.33
SB 83 Relief to persons effected by riots						
State Plan						
DT 51 Na						
Voted:	50.00	.00	.00	50.00	.50	0.00	49.50	.50	99.00
SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme						
State Plan						
DT 51 Na						
Voted:	55.00	.00	.00	55.00	26.40	11.08	39.67	15.33	72.14
SB 86 Financial Assistance to Blind ESM						

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	4.00	.00	.00	4.00	2.70	0.16	1.46	2.54	36.55
SB 88 Provision for Disabled ESM							
State Plan							
DT 51 Na							
Voted:	68.00	.00	.00	68.00	29.39	3.79	42.40	25.60	62.35
SB 89 Provision for Orphan children of ESM							
State Plan							
DT 51 Na							
Voted:	14.50	.00	.00	14.50	7.20	0.86	8.16	6.34	56.25
SB 90 Provision for Para/Tetra Plegie ESM							
State Plan							
DT 51 Na							
Voted:	37.00	.00	.00	37.00	15.58	1.82	23.24	13.76	62.82
SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal							
State Plan							
DT 51 Na							
Voted:	40.50	.00	.00	40.50	40.47	0.00	0.03	40.47	.07
SB 94 Awards and concessions to personnel of Territorial Army							
State Plan							
DT 51 Na							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	13,80.49	1,51.65	7,71.16	12,28.84	38.56
SB 96 Provision for financial assistance to ESM above the age of 60 years							
State Plan							
DT 51 Na							
Voted:	15,50.00	.00	.00	15,50.00	7,31.45	91.20	9,09.75	6,40.25	58.69
SB 97 Provision for financial assistance to widows of ESM not in receipt of family pension							
State Plan							
DT 51 Na							
Voted:	40,00.00	.00	.00	40,00.00	18,60.29	2,01.62	23,41.34	16,58.66	58.53
SB 98 Expenditure on D.S.S.& A. Board							
State Plan							
DT 98 Establishment Expenses							
Voted:	33,93.00	.00	.00	33,93.00	21,49.78	1,61.87	14,05.08	19,87.92	41.41
SB 99 Contribution to National Workers Relief fund							
State Plan							
DT 51 Na							
Voted:	13,95.00	.00	.00	13,95.00	6,00.00	90.00	8,85.00	5,10.00	63.44
Total(Min): Voted:	1,63,04.53	.00	.00	1,63,04.53	93,30.96	7,39.52	77,13.09	85,91.44	47.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 95 Ladli (Social Security Pension Scheme) for Scheduled Castes							
State Plan							

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	16,63.99	1,72.46	15,08.47	14,91.53	50.28
SB 97 Pension to Differently abled Persons for (Scheduled Castes)							
State Plan							
DT 51 NA							
Voted:	1,25,00.00	.00	.00	1,25,00.00	52,47.10	9,24.18	81,77.08	43,22.92	65.42
SB 98 Financial assistance to Destitute Women and Widows (Scheduled Castes)							
State Plan							
DT 51 NA							
Voted:	5,00,00.00	.00	.00	5,00,00.00	1,79,79.54	40,55.74	3,60,76.20	1,39,23.80	72.15
SB 99 Old Age Samman Allowance for Scheduled Castes Widows							
State Plan							
DT 51 NA							
Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	5,18,74.58	89,15.38	7,98,20.80	4,29,59.20	65.01
Total(Min): Voted:	18,55,00.00	27,80.00	.00	18,82,80.00	7,67,65.22	1,40,67.76	12,55,82.55	6,26,97.45	66.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	88,44,01.63	1,77,80.00	.00	90,21,81.63	34,10,14.67	7,06,75.29	63,18,92.25	27,02,89.38	70.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	94,46,29.82	1,77,80.00	.00	96,24,09.82	43,78,32.80	7,50,32.74	67,12,43.91	29,11,65.91	69.75
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250 Other Social Services							
MI 102 Administration of Religious and Charitable Endowments Acts							
SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme							
State Plan							
DT 97 Swaran Jayanti Programme Guru Darshan Yatra							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2250 Other Social Services							
State Plan							
DT 98 Kailash Mansarovar Yatra							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99 Sindhu Darshan Yatra							
Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99 Grant-in-aid to Haj Committee							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	51.50	.00	.00	51.50	51.50	.00	.00	51.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Upkeep of Shrines,Temples etc.							
SB 97 Commission under the Sikh Gurudwara Act,1925							
State Plan							
DT 51 Na							
Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 98 Gurdwara Elections under the Sikh Gurudwaras Act, 1925							
State Plan							
DT 51 Na							
Voted:	1,27.53	30.00	.00	1,57.53	97.46	8.24	68.31	89.22	43.36
SB 99 Dharamarth							
State Plan							
DT 51 Na							
Voted:	2.53	.00	.00	2.53	2.53	0.12	0.12	2.41	4.84
Total(Min): Voted:	1,30.26	30.00	.00	1,60.26	1,00.19	8.36	68.43	91.83	42.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2250 Other Social Services							
MI 800 Other expenditure							
SB 99 Misc. Trade Fairs							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	2,30.17	36.72	3,06.54	1,93.46	61.31
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	2,30.17	36.72	3,06.54	1,93.46	61.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	6,81.76	30.00	.00	7,11.76	3,81.87	45.08	3,74.97	3,36.79	52.68
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,03,35,23.95	1,78,10.00	.00	1,05,13,33.95	42,22,02.11	8,14,66.81	71,05,99.40	34,07,34.55	67.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
SM 01 Welfare of Scheduled Castes									
MI 190 Investments in Public Sector and other Undertakings									
SB 99 Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.									
Share Central Plan									
DT 51 Na									
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State Plan									
DT 51 Na									
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted:	.20	.00	.00	.20	.20	.00	.00	.20	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Construction of Kalyan Bhawan									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4225 Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.20	.00	.00	1.20	1.20	.00	.00	1.20	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Welfare of Backward Classes							
MI 190 Investments in Public Sector and other Undertakings							
SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam							
State Plan							
DT 51 Na							
Voted:	8,28.97	.00	.00	8,28.97	7,83.53	0.00	45.44	7,83.53	5.48
Total(Min): Voted:	8,28.97	.00	.00	8,28.97	7,83.53	.00	45.44	7,83.53	5.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277 Education							
SB 99 Nanaji Deshmukh Scheme for Construction of Hostels							
Share Central Plan							
DT 51 NA							
Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State Plan							
DT 51 NA							
Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,38.97	.00	.00	8,38.97	7,93.53	.00	45.44	7,93.53	5.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,40.17	.00	.00	8,40.17	7,94.73	.00	45.44	7,94.73	5.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235 Capital Outlay on Social Security and Welfare							
SM 02 Social Welfare							
MI 101 Welfare of handicapped							
SB 92 Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)							
Full Central Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93 Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)							
State Plan							
DT 51 NA							
Voted:	9,00.00	.00	.00	9,00.00	8,69.29	10,00.00	10,30.71	-1,30.71	1,14.52
SB 98 G.I.B. Panipat (Boys/Girls)							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	28,00.00	.00	.00	28,00.00	27,69.29	10,00.00	10,30.71	17,69.29	36.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Welfare of aged, infirm and destitute							
SB 99 Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	53,00.00	.00	.00	53,00.00	1,68,89.59	10,00.00	10,30.71	42,69.29	19.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	53,00.00	.00	.00	53,00.00	1,68,89.59	10,00.00	10,30.71	42,69.29	19.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
Total Capital:	Voted:	61,40.17	.00	.00	61,40.17	60,64.02	10,00.00	10,76.15	50,64.02	17.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,03,96,64.12	1,78,10.00	.00	1,05,74,74.12	42,82,66.13	8,24,66.81	71,16,75.55	34,57,98.57	67.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2041 Taxes on Vehicles							
MI 102 Inspection of Motor Vehicles							
SB 98 Road safety Awareness & Computerization of Regulatory wing							
State Plan							
DT 51 Na							
Voted:	60,00.00	.00	.00	60,00.00	33,28.00	32,95.05	45.08
SB 99 Inspection Staff							
State Plan							
DT 51 Na							
Voted:	48,58.50	.00	.00	48,58.50	16,07.63	12,37.48	74.53
Total(Min): Voted:	1,08,58.50	.00	.00	1,08,58.50	49,35.64	63,25.96	45,32.54	58.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,08,58.50	.00	.00	1,08,58.50	49,35.64	63,25.96	45,32.54	58.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059 Public Works							
SM 60 Other Buildings							
MI 053 Maintenance and Repairs							
SB 99 Maintenance & Repair							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00		1,06.43	6,26.56	3,73.44	62.66
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	4,59.77	1,06.43	6,26.56	3,73.44	62.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,00.00	.00	.00	10,00.00	4,59.77	1,06.43	6,26.56	3,73.44	62.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges							
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 51 Na							
Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91 Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing							
State Plan							
DT 51 Na							
Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92 Prorata Provision of Public Health Department Establishment							
State Plan							
DT 51 Na							
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94 Land Acquisition Officer							
State Plan							
DT 51 Na							
Voted:	3,71.00	.00	.00	3,71.00	1,47.24	38.81	2,62.58	1,08.42	70.78
SB 95 Architectural Unit							
State Plan							
DT 98 Establishment Expenses							
Voted:	12,96.00	.00	.00	12,96.00	5,91.54	1,13.23	8,17.69	4,78.31	63.09
SB 96 Execution							
State Plan							
DT 51 Na							
Voted:	4,39,90.00	10,00.00	.00	4,49,90.00		37,44.43	2,96,81.23	1,53,08.77	65.97
SB 97 Supervision							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2059 Public Works						
State Plan						
DT 51 Na						
Voted:	25,81.00	.00	.00	25,81.00	10,49.83	2,27.42	17,58.59	8,22.41	68.14
SB 99 Direction									
State Plan									
DT 51 Na									
Voted:	35,93.50	.00	.00	35,93.50	15,48.56	4,41.58	24,86.52	11,06.98	69.20
Total(Min): Voted:	83,51.50	10,00.00	.00	93,51.50	-2,10,90.38	45,65.48	3,50,06.61	-2,56,55.11	3,74.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 96 Machinery									
State Plan									
DT 51 Na									
Voted:	5,25.50	.00	.00	5,25.50		59.90	6,56.60	-1,31.10	1,24.95
SB 98 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges									
State Plan									
DT 51 Na									
Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing									
State Plan									
DT 51 Na									
Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min): Voted:	25.50	.00	.00	25.50	-5,89.75	59.90	6,56.60	-6,31.10	25,74.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs									
SB 99 Maintenance and Repairs									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 51 Na							
Voted:	60,00.00	50,00.00	.00	1,10,00.00	8,40.24	82,75.92	27,24.08	75.24
Total(Min): Voted:	60,00.00	50,00.00	.00	1,10,00.00	35,66.99	8,40.24	82,75.92	27,24.08	75.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Furnishings									
SB 99 Rest Houses									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Lease Charges									
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51 Na									
Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min): Voted:	8.00	.00	.00	8.00	8.00	.00	.00	8.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Public Works Workshops									
SB 99 P.W.D. Workshop									
State Plan									
DT 51 Na									
Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
MI 799 Suspense									
SB 97 Miscellaneous Work Advances									

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For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
State Plan							
DT 98 Credit to Miscellaneous work Advances							
Voted:	1,00.00	.00	.00	1,00.00	-71.87	-27,60.05	28,60.05	-27,60.05
Charged:	.00	.00	.00	.00	5.00	0.00	-1,22.83	1,22.83	.00
DT 99 Debit to Miscellaneous work Advances							
Voted:	2,50.00	.00	.00	2,50.00	1,06.98	55,88.64	-53,38.64	22,35.46
Charged:	.00	.00	.00	.00	5.00	-55.12	-55.12	55.12	.00
SB 98 Workshop suspense							
State Plan							
DT 98 Credit to Workshop Suspense							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-2.68	-2.68	1,02.68	-2.68
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	1,00.00	.00	.00	1,00.00	-2,62.17	-10,23.47	11,23.47	-10,23.47
Charged:	.00	.00	.00	.00	.00	-49.13	-1,04.47	1,04.47	.00
DT 99 Debit to Stock							
Voted:	5,50.00	.00	.00	5,50.00	1,62.79	10,04.92	-4,54.92	1,82.71
Charged:	.00	.00	.00	.00	.00	-0.22	-.22	.22	.00
Total(Min): Voted:	11,00.00	.00	.00	11,00.00	-17,45.66	-66.96	28,07.35	-17,07.35	2,55.21
Charged:	.00	.00	.00	.00	1,78.17	-1,04.47	-2,82.64	2,82.64	.00
Total(SM): Voted:	1,54,86.00	60,00.00	.00	2,14,86.00	-1,98,49.79	53,98.66	4,67,46.48	-2,52,60.48	2,17.57
Charged:	5.00	.00	.00	5.00	1,83.17	-1,04.47	-2,82.64	2,87.64	-1.32
Total(Mjr): Voted:	1,64,86.00	60,00.00	.00	2,24,86.00	-1,93,90.03	55,05.09	4,73,73.04	-2,48,87.04	2,10.68
Charged:	5.00	.00	.00	5.00	1,83.17	-1,04.47	-2,82.64	2,87.64	-56,52.89
MH 2216 Housing							
SM 02 Urban Housing							
MI 192 Assistance to Municipalities/Municipal Counclis							
SB 99 Paradhan Mantri Awas Yojna (Urban Normal)							
Share Central Plan							
DT 51 NA							
Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
State Plan							
DT 51 NA							
Voted:	64,00.00	.00	.00	64,00.00	60,13.00	0.00	3,87.00	60,13.00	6.05
Total(Min): Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,13.00	.00	3,87.00	1,56,13.00	2.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Pardhan Mantri Awas Yojna (Urban SC)									
Share Central Plan									
DT 51 NA									
Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State Plan									
DT 51 NA									
Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min): Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,80,00.00	.00	.00	2,80,00.00	2,76,13.00	.00	3,87.00	2,76,13.00	1.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Rural Housing									
MI 196 Assistance to Zila Parishads / District Level Panchayats									
SB 99 Paradhan Mantri Awas Yojna (Rural Normal)									
Share Central Plan									
DT 51 NA									
Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan									
DT 51 NA									
Voted:	24,00.00	.00	.00	24,00.00	-36,00.00	0.00	60,00.00	-36,00.00	2,50.00
Total(Min): Voted:	60,00.00	.00	.00	60,00.00	.00	.00	60,00.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
SB 99 Paradhan Mantri Awas Yojna (Rural SC)							
Share Central Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan							
DT 51 NA							
Voted:	16,00.00	.00	.00	16,00.00	-24,00.00	0.00	40,00.00	-24,00.00	2,50.00
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	.00	.00	40,00.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00	.00	.00	1,00,00.00	.00	.00	1,00,00.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 General Pool Accommodation							
MI 001 Direction and Administration							
SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)							
State Plan							
DT 51 Na							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min): Voted:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment							
SB 99 Machinery and Equipment charges transferred to 2059-Public Works							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs							
SB 99 Other Maintenance Expenditure							

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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2216 Housing								
State Plan								
DT 88 General Maintenance and Repair								
Voted:	25,01.00	17,00.00	.00	42,01.00		2,73.02	36,59.44	5,41.56	87.11
DT 98 District Administration								
Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99 Administration of Justice								
Voted:	2,00.00	1,00.00	.00	3,00.00		4.57	1,56.50	1,43.50	52.17
Total(Min): Voted:	27,01.00	18,00.00	.00	45,01.00	8,41.67	2,77.59	38,20.52	6,80.48	84.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 98 Lease Charges									
State Plan									
DT 51 Na									
Voted:	35.00	.00	.00	35.00	31.66	0.00	3.34	31.66	9.55
Total(Min): Voted:	35.00	.00	.00	35.00	31.66	.00	3.34	31.66	9.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	51,86.00	18,00.00	.00	69,86.00	33,23.33	2,77.59	38,23.86	31,62.14	54.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction Administration									
SB 99 To Establish the Directorate Office									
State Plan									
DT 51 NA									
Voted:	3,10.50	.00	.00	3,10.50	2,50.21	5.44	65.73	2,44.77	21.17
Total(Min): Voted:	3,10.50	.00	.00	3,10.50	2,50.21	5.44	65.73	2,44.77	21.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,10.50	.00	.00	3,10.50	2,50.21	5.44	65.73	2,44.77	21.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,34,96.50	18,00.00	.00	4,52,96.50	3,11,86.53	2,83.04	1,42,76.60	3,10,19.90	31.52
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3053 Civil Aviation									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3053 Civil Aviation							
SM 01 Air Services							
MI 190 Assistance to Public Sector and other Undertakings							
SB 99 Scheme for Viability Gap Funding (RCS-UDAN)							
State Plan							
DT 98 NSOP UDAN (Non Scheduled Operator Permit)							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99 RCS UDAN (Regional Connectivity Schemes)							
Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min): Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Airports							
MI 001 Direction and Administration							
SB 99 Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar							
State Plan							
DT 51 NA							
Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
Total(Min): Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 99 Head Quarter Staff							
State Plan							
DT 51 Na							
Voted:	3,25.61	.00	.00	3,25.61	1,69.18	18.50	1,74.93	1,50.68	53.72
Total(Min): Voted:	3,25.61	.00	.00	3,25.61	1,69.18	18.50	1,74.93	1,50.68	53.72

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3053 Civil Aviation							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 003 Training and Education							
SB 98 Grants-in-aid to Aviation Clubs and Institutions							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,12.70	58.09	95.39	54.61	63.59
SB 99 Scholarship & Stipends							
State Plan							
DT 51 Na							
Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min): Voted:	1,55.50	.00	.00	1,55.50	1,17.48	58.09	96.12	59.38	61.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,81.11	.00	.00	4,81.11	2,86.65	76.59	2,71.05	2,10.06	56.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,57.11	.00	.00	12,57.11	7,10.82	1,44.64	6,90.92	5,66.19	54.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054 Roads and Bridges							
SM 01 National Highways							
MI 337 Road works							
SB 98 Relief for toll charges for road users of National Highways in the State of Haryana							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99 Maintenance and Repair of National Highway Works							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
Total(Min): Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 State Highways									
MI 337 Road works									
SB 51 Na									
State Plan									
DT 51 Na									
Voted:	40,00.00	.00	.00	40,00.00		68.01	20,51.22	19,48.78	51.28
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	19,75.49	68.01	20,51.22	19,48.78	51.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	40,00.00	.00	.00	40,00.00	19,75.49	68.01	20,51.22	19,48.78	51.28
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 District and Other Roads									
MI 337 Road works									
SB 98 Rural Roads									
State Plan									
DT 51 Na									
Voted:	4,00,00.00	40,00.00	.00	4,40,00.00		29,85.28	2,45,41.22	1,94,58.78	55.78
SB 99 District Roads									
State Plan									
DT 51 Na									
Voted:	25,00.00	3,00.00	.00	28,00.00		19.68	17,22.34	10,77.66	61.51
Total(Min): Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	2,23,08.15	30,04.96	2,62,63.56	2,05,36.44	56.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	2,23,08.15	30,04.96	2,62,63.56	2,05,36.44	56.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
State Plan							
DT 51 Na							
Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min): Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan									
DT 51 Na									
Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min): Voted:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797 Transfers to/ from Reserve Fund/ Deposit Account									
SB 99 Transfer from CRF-Inter Account Transfer									
Full Central Plan									
DT 51 Na									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 99 Other Expenditure									
State Plan									
DT 51 Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00	5,65,51.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3054 Roads and Bridges							
Total(Mjr): Voted:	10,33,01.00	43,00.00	.00	10,76,01.00	8,10,84.64	30,72.97	2,83,14.78	7,92,86.22	26.31
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3055 Road Transport									
MI 001 Direction and Administration									
SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	30,00.00	1,10,00.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
SB 99 Central Offices									
State Plan									
DT 98 Establishment Expenses									
Voted:	24,37.00	.00	.00	24,37.00	5,48.91	2,14.02	21,02.11	3,34.89	86.26
Total(Min): Voted:	54,37.00	1,10,00.00	.00	1,64,37.00	1,45,48.91	2,14.02	21,02.11	1,43,34.89	12.79
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201 Haryana Roadways									
SB 96 F-Other Expenditure									
State Plan									
DT 51 Na									
Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97 C-Repair and Maintenance									
State Plan									
DT 51 NA									
Voted:	2,49,05.00	.00	.00	2,49,05.00	97,91.22	22,72.83	1,73,86.61	75,18.39	69.81
SB 98 B-Operations									
State Plan									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 3055 Road Transport								
State Plan								
DT 51 NA								
Voted:	19,24,52.00	.00	.00	19,24,52.00	6,29,47.68	1,84,78.51	14,79,82.83	4,44,69.17	76.89
SB 99 A-Management								
State Plan								
DT 51 NA								
Voted:	1,47,90.00	.00	.00	1,47,90.00	69,56.96	12,25.30	90,58.34	57,31.66	61.25
Total(Min): Voted:	24,00,47.00	.00	.00	24,00,47.00	8,75,95.87	2,19,76.64	17,44,27.77	6,56,19.23	72.66
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure								
SB 97 C-Repair and Maintenance								
State Plan								
DT 51 Na								
Voted:	12,67.50	.00	.00	12,67.50	5,81.62	1,48.50	8,34.37	4,33.13	65.83
SB 99 A-Management								
State Plan								
DT 51 NA								
Voted:	3,03.50	.00	.00	3,03.50	1,10.05	37.71	2,31.16	72.34	76.16
Total(Min): Voted:	15,71.00	.00	.00	15,71.00	6,91.67	1,86.20	10,65.53	5,05.47	67.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	24,70,55.00	1,10,00.00	.00	25,80,55.00	10,28,36.45	2,23,76.87	17,75,95.42	8,04,59.58	68.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	42,24,54.11	2,31,00.00	.00	44,55,54.11	15,50,90.35	3,17,85.70	27,45,76.71	17,09,77.40	61.63
Charged:	5.00	.00	.00	5.00	15.00	-1,04.47	-2,82.64	2,87.64	-56,52.89
Capital								
MH 4059 Capital Outlay on Public Works								
SM 01 Office Buildings								
MI 051 Construction								
SB 99 District Administration								

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4059 Capital Outlay on Public Works						
State Plan						
DT 51 Na						
Voted:	.00 .00 .00 .00		0.40	25,20.48	-25,20.48	.00
Total(Min): Voted:	.00 .00 .00 .00	2,27,74.15	.40	25,20.48	-25,20.48	.00
Charged:	.00 .00 .00 .00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00 .00 .00 .00	2,62,74.15	.40	25,20.48	-25,20.48	.00
Charged:	.00 .00 .00 .00	.00	.00	.00	.00	.00
SM 60 Other Buildings						
MI 051 Construction						
SB 60 Construction of Judicial Complex at Bawal at Rewari						
State Plan						
DT 51 NA						
Voted:	5,00.00 .00 .00 5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61 Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka						
State Plan						
DT 51 NA						
Voted:	1.00 .00 .00 1.00	1.00	0.00	0.00	1.00	.00
SB 62 Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis						
State Plan						
DT 51 NA						
Voted:	1.00 .00 .00 1.00	1.00	0.00	0.00	1.00	.00
SB 63 Construction of Lawyer Chambers Complex in Karnal						
State Plan						
DT 51 NA						
Voted:	1.00 .00 .00 1.00	1.00	0.00	0.00	1.00	.00
SB 64 Construction of MLA Flats						

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96 Jails							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	9.32	-9.32	.00
SB 97 Excise and Taxation							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	0.87	-.87	.00
SB 98 Administration of Justice							
Share Central Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	3,51.49	5,17.51	24,82.49	17.25
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	1,35.31	12,79.68	37,20.32	25.59
SB 99 Public Works							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	9,38.18	41,59.24	8,40.76	83.18
Total(Min): Voted:	1,36,03.00	.00	.00	1,36,03.00	1,84,54.02	14,24.98	59,66.63	76,36.37	43.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,36,03.00	.00	.00	1,36,03.00	1,84,54.02	14,24.98	59,66.63	76,36.37	43.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
SM 80 General							
MI 001 Direction and Administration							
SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min): Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	14,96,03.00	.00	.00	14,96,03.00	18,07,28.17	14,25.39	84,87.11	14,11,15.89	5.67
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
SM 01 General Education							
MI 203 University and Higher Education							
SB 99 College Buildings							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min): Voted:	.00	.00	.00	.00	1,26,67.95	.00	1.63	-1.63	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	3,15,40.87	.00	1.63	-1.63	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education							
MI 104 Polytechnics							
SB 99 Polytechnics Buildings							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min): Voted:	.00	.00	.00	.00	2,79.40	.00	3,17.84	-3,17.84	.00

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4202 Capital Outlay on Education, Sports, Art and Culture							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105 Engineering / Technical Colleges and Institutes							
SB 99 Buildings (Engineering Colleges)							
State Plan							
DT 51 Na							
Voted:	5,00.00	.00	.00	5,00.00	3,97.77	27.56	1,29.79	3,70.21	25.96
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	3,97.77	27.56	1,29.79	3,70.21	25.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,00.00	.00	.00	5,00.00	7,77.17	27.56	4,47.63	52.37	89.53
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Art and Culture							
MI 105 Public Libraries							
SB 99 Buildings (Public Libraries)							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10,00.00	.00	.00	10,00.00	25,01.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	15,00.00	.00	.00	15,00.00	4,28,51.80	27.56	4,49.27	10,50.73	29.95
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210 Capital Outlay on Medical and Public Health							
SM 01 Urban Health Services							
MI 110 Hospital and Dispensaries							
SB 99 Building Renamed as Infrastructure Administrative Expenses							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	0.00	60.01	-60.01	.00
							-60.01	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 4210 Capital Outlay on Medical and Public Health								
Total(Min): Voted:	.00	.00	.00	.00	1,58,38.62	.00	60.01	
Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	1,58,38.62	.00	60.01	-60.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	7,29,25.85	.00	60.01	-60.01	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216 Capital Outlay on Housing								
SM 01 Government Residential Buildings								
MI 106 General Pool Accommodation								
SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level								
State Plan								
DT 51 NA								
Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96 Public Works								
State Plan								
DT 51 Na								
Voted:	16,80.00	.00	.00	16,80.00		15.55	7,84.42	8,95.58	46.69
SB 98 District Administration								
State Plan								
DT 51 Na								
Voted:	.00	.00	.00	.00		0.00	3,19.37	-3,19.37	.00
SB 99 Administration of Justice								
Share Central Plan								
DT 51 Na								
Voted:	30,00.00	.00	.00	30,00.00	25,10.00	0.04	4,90.04	25,09.96	16.33
State Plan								

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4216 Capital Outlay on Housing							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	76,80.00	.00	.00	76,80.00	1,23,52.50	15.59	17,59.92	59,20.08	22.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	76,80.00	.00	.00	76,80.00	1,23,52.50	15.59	17,59.92	59,20.08	22.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	76,80.00	.00	.00	76,80.00	1,23,52.50	15.59	17,59.92	59,20.08	22.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services									
MI 800 Other expenditure									
SB 94 Creation of Infrastructure for Development of Industrial Training									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min): Voted:	.00	.00	.00	.00	13,69.47	.00	1.98	-1.98	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	45,41.28	.00	1.98	-1.98	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053 Capital Outlay on Civil Aviation									
SM 60 Other Aeronautical Services									
MI 052 Machinery and Equipment									
SB 98 Air Traffic Control facilities at different Aerodromes									
State Plan									
DT 51 Na									
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99 Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5053 Capital Outlay on Civil Aviation							
State Plan							
DT 51 Na							
Voted:	1,25,20.00	.00	.00	1,25,20.00	1,18,45.67	20.67	6,95.00	1,18,25.00	5.55
Total(Min): Voted:	1,25,55.00	.00	.00	1,25,55.00	1,18,80.67	20.67	6,95.00	1,18,60.00	5.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Navigation and Air Route Services									
SB 98 Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan									
DT 51 NA									
Voted:	6,20,00.00	.00	.00	6,20,00.00		4,35.85	1,18,86.67	5,01,13.33	19.17
SB 99 Maintenance of Aerodrames									
State Plan									
DT 51 NA									
Voted:	1,10,00.00	.00	.00	1,10,00.00	73,45.08	22.07	36,76.99	73,23.01	33.43
Total(Min): Voted:	7,30,00.00	.00	.00	7,30,00.00	5,78,94.26	4,57.92	1,55,63.66	5,74,36.34	21.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,55,55.00	.00	.00	8,55,55.00	6,97,74.93	4,78.59	1,62,58.67	6,92,96.33	19.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,55,55.00	.00	.00	8,55,55.00	6,97,74.93	4,78.59	1,62,58.67	6,92,96.33	19.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054 Capital Outlay on Roads and Bridges									
SM 03 State Highways									
MI 101 Bridges									
SB 81 Construction of Bridges in Haryana State									
State Plan									
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme									
Voted:	11,20.00	.00	.00	11,20.00		1,80.24	28,65.37	-17,45.37	2,55.84
Total(Min): Voted:	11,20.00	.00	.00	11,20.00	-17,56.32	1,80.24	28,65.37	-17,45.37	2,55.84
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF							
Full Central Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,41,95.71	8,00.64	16,04.93	1,33,95.07	10.70
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-4,91.64	7,34.12	12,25.76	-12,25.76	.00
Charged:	.00	.00	.00	.00	-1.24	-1.24	.00	.00	.00
SB 88 Construction of Roads in Haryana State									
State Plan									
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme									
Voted:	1,50,00.00	.00	.00	1,50,00.00		14,26.53	66,66.24	83,33.76	44.44
Charged:	.00	.00	.00	.00	-1.24	0.00	.00	.00	.00
Total(Min): Voted:	3,00,00.00	.00	.00	3,00,00.00	2,22,31.67	29,61.28	94,96.93	2,05,03.07	31.66
Charged:	.00	.00	.00	.00	-1.24	-1.24	.00	.00	.00
Total(SM): Voted:	3,11,20.00	.00	.00	3,11,20.00	2,04,75.35	31,41.52	1,23,62.29	1,87,57.71	39.72
Charged:	.00	.00	.00	.00	-1.24	-1.24	.00	.00	.00
SM 04 District & Other Roads									
MI 101 Bridges									
SB 84 Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan									
DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme									
Voted:	15,00.00	.00	.00	15,00.00	12,33.57	0.00	2,66.43	12,33.57	17.76
DT 98 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
Voted:	56,00.00	.00	.00	56,00.00	17,58.40	13,00.00	51,41.60	4,58.40	91.81
DT 99 Construction of Bridges and Railway Over Bridges under State Scheme									
Voted:	1,40,00.00	.00	.00	1,40,00.00		8,88.96	1,10,68.03	29,31.97	79.06
Total(Min): Voted:	2,11,00.00	.00	.00	2,11,00.00	54,91.32	21,88.96	1,64,76.06	46,23.94	78.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337 Road works									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 5054 Capital Outlay on Roads and Bridges						
SB 49 Rural Road under PMGSY Scheme						
Full Central Plan						
DT 97 Upgradation of rural roads in Chandigarh Circle						
Voted: .00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99 Upgradation of rural roads in Ambala Circle CFC						
Voted: 1,22,50.00	.00	.00	1,22,50.00	63,95.00	0.00	58,55.00	63,95.00	47.80
Share Central Plan						
DT 99 Upgradation of rural roads in Ambala Circle CFC						
Voted: 1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan						
DT 99 Upgradation of rural roads in Ambala Circle CFC						
Voted: 74,66.80	.00	.00	74,66.80	10,58.32	61,33.11	1,25,41.59	-50,74.79	1,67.96
SB 98 Rural Roads						
Full Central Plan						
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme						
Voted: .00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State Plan						
DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme						
Voted: 1,70,00.00	.00	.00	1,70,00.00		11.06	1,26,53.31	43,46.69	74.43
DT 98 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme						
Voted: 84,00.00	.00	.00	84,00.00		14,00.00	71,62.40	12,37.60	85.27
DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme						
Voted: 5,60,00.00	.00	.00	5,60,00.00		87,40.17	6,76,82.39	-1,16,82.39	1,20.86
SB 99 District Roads						
State Plan						

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
State Plan							
DT 98 Construction strengthening/ widening under National Capital Region Scheme							
Voted:	79,00.00	.00	.00	79,00.00	24,80.60	14,00.00	68,19.40	10,80.60	86.32
DT 99 Construction strengthening/ widening and improvement of roads for State Scheme							
Voted:	56,00.00	.00	.00	56,00.00	8,33.17	49,86.83	6,13.17	89.05
Total(Min): Voted:	12,58,17.00	.00	.00	12,58,17.00	1,61,86.07	1,85,17.52	12,36,59.45	21,57.55	98.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97 National Capital Region Contribution									
Voted:	23,00.00	.00	.00	23,00.00	6,83.92	6,00.00	22,16.08	83.92	96.35
DT 98 NABARD Contribution									
Voted:	55,00.00	.00	.00	55,00.00	19.56	29,58.38	25,41.62	53.79
DT 99 State Contribution									
Voted:	70,00.00	.00	.00	70,00.00	7,38.90	69,86.46	13.54	99.81
Total(Min): Voted:	1,48,00.00	.00	.00	1,48,00.00	37,25.41	13,58.46	1,21,82.70	26,17.30	82.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	16,17,17.00	.00	.00	16,17,17.00	2,54,02.79	2,20,64.94	15,23,18.21	93,98.79	94.19
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 190 Investments in public sector and the undertakings									
SB 99 Equity Capital to Haryana Rail Infrastructure Development (HRIDC)									
State Plan									
DT 51 NA									
Voted:	56,00.00	.00	.00	56,00.00	-49,00.00	3,92,00.00	4,97,00.00	-4,41,00.00	8,87.50
								-4,41,00.00	8,87.50

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054 Capital Outlay on Roads and Bridges							
Total(Min): Voted:	56,00.00 .00	.00	56,00.00	-49,00.00	3,92,00.00	4,97,00.00	
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MI 800 Other Expenditure							
SB 98 Providing State Share for construction of New Railway Lines in Haryana State							
State Plan							
DT 51 NA							
Voted:	56,00.00 .00	.00	56,00.00		0.00	23,98.05	32,01.95 42.82
SB 99 Research							
State Plan							
DT 51 Na							
Voted:	.00 .00	.00	.00		0.00	7.55	-7.55 .00
Charged:	50,00.00 .00	.00	50,00.00	.00	37.75	18,74.95	31,25.05 37.50
Total(Min): Voted:	56,00.00 .00	.00	56,00.00	31,94.40	.00	24,05.60	31,94.40 42.96
Charged:	50,00.00 .00	.00	50,00.00	31,27.00	37.75	18,74.95	31,25.05 37.50
Total(SM): Voted:	1,12,00.00 .00	.00	1,12,00.00	-17,05.60	3,92,00.00	5,21,05.60	-4,09,05.60 4,65.23
Charged:	50,00.00 .00	.00	50,00.00	31,27.00	37.75	18,74.95	31,25.05 16.74
Total(Mjr): Voted:	20,40,37.00 .00	.00	20,40,37.00	4,41,72.55	6,44,06.46	21,67,86.10	-1,27,49.10 1,06.25
Charged:	50,00.00 .00	.00	50,00.00	31,25.76	36.51	18,74.95	31,25.05 37.50
MH 5055 Capital Outlay on Road Transport							
MI 050 Lands and Buildings							
SB 77 Purchase of land and Construction of building for Regulatory wing							
State Plan							
DT 51 Na							
Voted:	20,01.00 .00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43 14.12
SB 78 Haryana Roadways Depots							
State Plan							
DT 51 NA							
Voted:	1,30,00.00 .00	.00	1,30,00.00	56,98.20	0.00	73,01.80	56,98.20 56.17
Total(Min): Voted:	1,50,01.00 .00	.00	1,50,01.00	74,16.63	.00	75,84.37	74,16.63 50.56

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5055 Capital Outlay on Road Transport							
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102 Acquisition of Fleet							
SB 77 Haryana Roadways Depots							
Full Central Plan							
DT 51 NA							
Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47
Total(Min): Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	.00	77,30.75	52,69.25	59.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Workshop Facilities							
SB 76 Haryana Roadways Depots							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Investments in Public sector and other undertakings							
SB 99 Haryana Roadways Engineering Corporation Limited, Gurgoan							
State Plan							
DT 51 Na							
Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min): Voted:	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 77 Driver Training School							
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
MH 5055 Capital Outlay on Road Transport								
State Plan								
DT 51 Na								
Voted:	50.00	.00	.00	50.00	37.21	0.99	13.78	36.22	27.56
Total(Min): Voted:	50.00	.00	.00	50.00	37.21	.99	13.78	36.22	27.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,81,56.00	.00	.00	2,81,56.00	1,28,23.10	.99	1,53,33.89	1,28,22.11	54.46
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	47,65,31.00	.00	.00	47,65,31.00	20,30,27.31	6,63,54.57	25,91,36.94	21,73,94.06	54.38
Charged:	50,00.00	.00	.00	50,00.00	-2.48	36.51	18,74.95	31,25.05	37.50
Total(Grant): Voted:	89,89,85.11	2,31,00.00	.00	92,20,85.11	35,81,17.66	9,81,40.27	53,37,13.65	38,83,71.46	57.88
Charged:	50,05.00	.00	.00	50,05.00	12.52	-67.96	15,92.30	34,12.70	31.81

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2058 Stationery and Printing							
MI 001 Direction and Administration							
SB 99 Controller, Printing and Stationery and its establishment							
State Plan							
DT 51 Na							
Voted:	3,01.70	.00	.00	3,01.70	1,12.30	40.01	2,29.41	72.29	76.04
Total(Min): Voted:	3,01.70	.00	.00	3,01.70	1,12.30	40.01	2,29.41	72.29	76.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Purchase and Supply of Stationery Stores									
SB 99 Stationery office and stores									
State Plan									
DT 51 Na									
Voted:	7,70.25	.00	.00	7,70.25	7,02.07	16.36	84.53	6,85.72	10.97
Total(Min): Voted:	7,70.25	.00	.00	7,70.25	7,02.07	16.36	84.53	6,85.72	10.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Printing, Storage and Distribution of Forms									
SB 99 Supply of forms									
State Plan									
DT 51 Na									
Voted:	61.72	.00	.00	61.72	23.38	6.31	44.65	17.07	72.34
Total(Min): Voted:	61.72	.00	.00	61.72	23.38	6.31	44.65	17.07	72.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Government Presses									
SB 99 Establishment and printing Charges									
State Plan									
DT 51 Na									
Voted:	10,28.43	.00	.00	10,28.43	5,00.93	1,03.56	6,31.06	3,97.37	61.36
								3,97.37	61.36

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2058 Stationery and Printing							
Total(Min): Voted:	10,28.43 .00	.00	10,28.43	5,00.93	1,03.56	6,31.06	
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MI 104 Cost of printing by Other Sources							
SB 98 Other Government Presses							
State Plan							
DT 51 Na							
Charged:	31.98 .00	.00	31.98	31.98	0.00	.00	31.98 .00
SB 99 Private presses							
State Plan							
DT 51 Na							
Voted:	1,50.00 .00	.00	1,50.00	1,15.41	0.00	34.59	1,15.41 23.06
Total(Min): Voted:	1,50.00 .00	.00	1,50.00	1,15.41	.00	34.59	1,15.41 23.06
Charged:	31.98 .00	.00	31.98	31.98	.00	.00	31.98 .00
MI 105 Government Publications							
SB 99 Sale Depot							
State Plan							
DT 51 Na							
Voted:	34.06 .00	.00	34.06	15.67	9.11	27.50	6.56 80.74
Total(Min): Voted:	34.06 .00	.00	34.06	15.67	9.11	27.50	6.56 80.74
Charged:	.00 .00	.00	.00	.00	.00	.00	.00 .00
MI 800 Other expenditure							
SB 98 Discount on plain paper used with stamps							
State Plan							
DT 51 Na							
Voted:	.06 .00	.00	.06	.06	0.00	0.00	.06 .00
SB 99 Typewriter Workshop							

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2058 Stationery and Printing							
State Plan							
DT 51 Na							
Voted:	1,02.20	.00	.00	1,02.20	40.31	15.66	77.54	24.66	75.87
Total(Min): Voted:	1,02.26	.00	.00	1,02.26	40.37	15.66	77.54	24.72	75.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	24,48.42	.00	.00	24,48.42	15,10.13	1,91.00	11,29.29	13,19.12	46.12
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
MH 2202 General Education									
SM 01 Elementary Education									
MI 108 Text Books									
SB 97 Establishment of Panchkula Press									
State Plan									
DT 98 Establishment Expenses									
Voted:	28.00	.00	.00	28.00	12.32	1.99	17.67	10.33	63.10
SB 98 Printing and Publications etc. of Text books									
State Plan									
DT 51 Na									
Voted:	11,79.00	.00	.00	11,79.00	4,63.05	88.61	8,04.56	3,74.44	68.24
Total(Min): Voted:	12,07.00	.00	.00	12,07.00	5,27.75	90.61	8,22.23	3,84.77	68.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	12,07.00	.00	.00	12,07.00	41,51,59.27	90.61	8,22.23	3,84.77	68.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	12,07.00	.00	.00	12,07.00	80,51,83.26	90.61	8,22.23	3,84.77	68.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2205 Art and Culture									
MI 102 Promotion of Arts and Culture									
SB 92 Setting up of Haryana Saraswati Heritage Development Board									
State Plan									

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00
Total(Min): Voted:	4,00.00	.00	.00	4,00.00	4,59.63	.00	1,80.00	2,20.00	45.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,00.00	.00	.00	4,00.00	65,40.85	.00	1,80.00	2,20.00	45.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2220 Information and Publicity									
SM 01 Films									
MI 001 Direction and Administration									
SB 97 Performance Linked Outlay (PLO) for Department of Public Relations (PUR-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50
SB 99 Headquarter Staff									
State Plan									
DT 51 Na									
Voted:	22,29.50	.00	.00	22,29.50	11,25.32	1,64.13	12,68.32	9,61.18	56.89
Total(Min): Voted:	23,29.50	.00	.00	23,29.50	12,22.82	1,64.13	12,70.82	10,58.68	54.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105 Production of films									
SB 99 Production of Films									
State Plan									
DT 98 Establishment Expenses									
Voted:	22,25.00	.00	.00	22,25.00	18,57.52	45.80	4,13.28	18,11.72	18.57
Total(Min): Voted:	22,25.00	.00	.00	22,25.00	18,57.52	45.80	4,13.28	18,11.72	18.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	45,54.50	.00	.00	45,54.50	30,80.34	2,09.93	16,84.09	28,70.41	36.98
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2220 Information and Publicity							
SM 60 Others							
MI 003 Research and Training in mass Communication							
SB 99 Research and Reference section							
State Plan							
DT 51 Na							
Voted:	9,67.00	.00	.00	9,67.00	-92.24	46.79	11,06.02	-1,39.02	1,14.38
Total(Min): Voted:	9,67.00	.00	.00	9,67.00	-92.24	46.79	11,06.02	-1,39.02	1,14.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Advertising and visual Publicity									
SB 97 Exhibition									
State Plan									
DT 51 Na									
Voted:	15,90.00	.00	.00	15,90.00	7,99.27	1,29.83	9,20.55	6,69.45	57.90
Total(Min): Voted:	15,90.00	.00	.00	15,90.00	7,99.27	1,29.83	9,20.55	6,69.45	57.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Press Information Services									
SB 98 Information Centres									
State Plan									
DT 51 Na									
Voted:	1,80,07.00	.00	.00	1,80,07.00	1,10,92.59	11,84.00	80,98.41	99,08.59	44.97
Total(Min): Voted:	1,80,07.00	.00	.00	1,80,07.00	1,10,92.59	11,84.00	80,98.41	99,08.59	44.97
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Field Publicity									
SB 99 Field Publicity Scheme									
State Plan									
DT 51 Na									
Voted:	42,92.67	.00	.00	42,92.67	17,66.29	3,72.97	28,99.35	13,93.32	67.54

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
	Revenue						
MH 2220	Information and Publicity						
Total(Min): Voted:	42,92.67 .00 .00	42,92.67	17,66.29	3,72.97	28,99.35	13,93.32	67.54
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions						
SB 99	Grant-in-aid to Samvad Society						
State Plan							
DT 51	NA						
Voted:	4,00.00 .00 .00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00
Total(Min): Voted:	4,00.00 .00 .00	4,00.00	2,20.00	.00	1,80.00	2,20.00	45.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure						
SB 91	Promotion of Modern Indian Art and Culture						
State Plan							
DT 95	Setting up of Histroy and Culture Academy						
Voted:	2,00.00 .00 .00	2,00.00	1,10.00	50.00	1,40.00	60.00	70.00
DT 96	Setting up of Haryana Sanskrit Academy						
Voted:	1,50.00 .00 .00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 97	Setting up of Punjabi Academy						
Voted:	3,00.00 .00 .00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
DT 98	Setting up of "Hali Urdu" Academy in the State						
Voted:	1,50.00 .00 .00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 99	Assistance to Haryana Sahitya Academy						
Voted:	3,00.00 .00 .00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultural Activities						
State Plan							
DT 51	Na						
Voted:	70,17.50 .00 .00	70,17.50	47,86.82	39.44	22,70.12	47,47.38	32.35
Total(Min): Voted:	81,17.50 .00 .00	81,17.50	55,26.82	89.44	26,80.12	54,37.38	33.02
Charged:						.00	

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2220 Information and Publicity							
	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,33,74.17	.00	.00	3,33,74.17	1,93,12.74	18,23.02	1,58,84.45	1,74,89.72	47.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,79,28.67	.00	.00	3,79,28.67	2,23,93.07	20,32.95	1,75,68.55	2,03,60.12	46.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries									
SM 07 Telecommunication and Electronic Industries									
MI 190 Assistance to Public Sector and other undertakings									
SB 98 Setting up of Call Centre for various e-Governance service									
State Plan									
DT 51 NA									
Voted:	12,50.00	.00	.00	12,50.00	8,50.00	0.00	4,00.00	8,50.00	32.00
SB 99 Establishment of Centre of Excellence for Internet of things in Haryana									
Share Central Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	35.00	0.00	1,65.00	35.00	82.50
Total(Min): Voted:	15,50.00	.00	.00	15,50.00	9,85.00	.00	5,65.00	9,85.00	36.45
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202 Electronics									
SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy									
State Plan									
DT 51 NA									
Voted:	.05	.00	.00	.05	.05	0.00	0.00	.05	.00
SB 88 Setting up of Haryana Governance Reforms Authority									

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	45.00	0.00	55.00	45.00	55.00
SB 91 I.T Plan for Haryana							
State Plan							
DT 51 Na							
Voted:	50,00.00	.00	.00	50,00.00	35,72.00	0.00	14,28.00	35,72.00	28.56
SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 95 Organisation and Administration of Electronics Department							
Share Central Plan							
DT 98 Establishment Expenses							
Voted:	.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00
State Plan							
DT 98 Establishment Expenses							
Voted:	10,87.00	.00	.00	10,87.00	6,34.05	62.92	5,15.87	5,71.13	47.46
SB 96 Computer Network							
State Plan							
DT 51 Na							
Voted:	30,00.00	.00	.00	30,00.00	23,95.00	0.00	6,05.00	23,95.00	20.17
SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.							
State Plan							

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 Na							
Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min): Voted:	94,37.05	.00	.00	94,37.05	68,19.79	62.92	26,80.17	67,56.88	28.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,09,87.05	.00	.00	1,09,87.05	78,04.79	62.92	32,45.17	77,41.88	29.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,09,87.05	.00	.00	1,09,87.05	1,20,12.73	62.92	32,45.17	77,41.88	29.54
Charged:	.00	.00	.00	.00	1.00	.00	.00	.00	.00
Total Revenue: Voted:	5,29,71.14	.00	.00	5,29,71.14	3,24,03.37	23,77.47	2,29,45.24	3,00,25.89	43.32
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
Capital									
MH 4058 Capital Outlay on Stationery and Printing									
MI 103 Government Presses									
SB 98 Printing and Stationery									
State Plan									
DT 51 Na									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4220 Capital Outlay on Information and Publicity									
SM 60 Others									
MI 101 Buildings									
SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 98 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.									
State Plan									

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4220 Capital Outlay on Information and Publicity							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	2,78.00	0.00	22,22.00	2,78.00	88.88
SB 99 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda							
State Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
Total(Min): Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services							
MI 201 Labour							
SB 94 Creation of Infrastructure for Development of Industrial Training							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	0.00	2,10.79	-2,10.79	.00
Total(Min): Voted:	.00	.00	.00	.00	24,50.56	.00	2,10.79	-2,10.79	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 98 Training Building for Scheduled Castes Wings							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	0.00	28.72	-28.72	.00
Total(Min): Voted:	.00	.00	.00	.00	7,21.25	.00	28.72	-28.72	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	45,41.28	.00	2,39.50	-2,39.50	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital								
Total Capital:	Voted:	42,50.00	.00	.00	42,50.00	20,28.00	.00	24,61.50	17,88.50	57.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,72,21.14	.00	.00	5,72,21.14	3,44,31.37	23,77.47	2,54,06.75	3,18,14.39	44.40
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2057 Supplies and Disposals						
MI 101 Purchase						
SB 99 Purchase Organisation						
State Plan						
DT 51 Na						
Voted:	8,28.50	.00	.00	8,28.50	5,21.20	35.18	3,42.47	4,86.03	41.34
Total(Min): Voted:	8,28.50	.00	.00	8,28.50	5,21.20	35.18	3,42.47	4,86.03	41.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Inspection									
SB 99 Inspection Organisation									
State Plan									
DT 51 Na									
Voted:	17.25	.00	.00	17.25	8.45	0.34	9.14	8.11	53.01
Total(Min): Voted:	17.25	.00	.00	17.25	8.45	.34	9.14	8.11	53.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	8,45.75	.00	.00	8,45.75	5,29.65	35.52	3,51.62	4,94.13	41.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700 Major Irrigation									
SM 01 Multi Purpose River Project (Commercial)									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	33,08.00	.00	.00	33,08.00	19,08.83	2,44.29	16,43.46	16,64.54	49.68

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	1,19,55.00	.00	.00	1,19,55.00	36,61.49	13,56.92	96,50.43	23,04.57	80.72
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	4,32.50	.00	.00	4,32.50	2,34.74	32.79	2,30.55	2,01.95	53.31
Total(Min): Voted:	1,57,00.50	.00	.00	1,57,00.50	58,10.06	16,34.00	1,15,24.44	41,76.06	73.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Expenditure									
State Plan									
DT 98 Punjab Portion									
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99 Haryana Portion									
Voted:	7,50.00	.00	.00	7,50.00	3,12.79	39.25	4,76.45	2,73.55	63.53
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	3,62.79	39.25	4,76.45	3,23.55	59.56
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 94 Debit to stock									
Voted:	.00	.00	.00	.00	-1,24.04	52.26	1,76.30	-1,76.30	.00
DT 95 Credit to stock									
Voted:	.00	.00	.00	.00	3,05.94	-4.90	-3,10.83	3,10.83	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2700 Major Irrigation						
State Plan						
DT 96 Debit to Miscellaneous Advance						
Voted:	.00	.00	.00	.00	-.10	0.00	0.10	-.10	.00
DT 97 Credit to Miscellaneous Advance						
Voted:	.00	.00	.00	.00	59.08	0.00	-59.08	59.08	.00
Total(Min): Voted:	.00	.00	.00	.00	2,40.88	47.37	-1,93.51	1,93.51	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Interest									
State Plan									
DT 98 Punjab Portion									
Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99 Haryana Portion									
Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min): Voted:	39.60	.00	.00	39.60	39.60	.00	.00	39.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,65,40.10	.00	.00	1,65,40.10	64,53.33	17,20.62	1,18,07.38	47,32.72	71.39
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 West Jamuna Canal Project (Commercial)									
MI 001 Direction and Administration									
SB 87 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711									
State Plan									
DT 51 NA									
Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
SB 88 Pensionary Charges									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	51,84.00	.00	.00	51,84.00	26,63.02	2,88.52	28,09.50	23,74.50	54.20
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	4,89,00.00	.00	.00	4,89,00.00	1,82,42.51	41,71.42	3,48,28.91	1,40,71.09	71.22
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	27,55.00	.00	.00	27,55.00	11,18.19	1,73.99	18,10.81	9,44.19	65.73
Total(Min): Voted:	-1,16,46.00	.00	.00	-1,16,46.00	-4,64,61.28	46,33.94	3,94,49.22	-5,10,95.22	-3,38.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 97 Energy Charge									
State Plan									
DT 51 Na									
Voted:	50,50.00	.00	.00	50,50.00	13,83.75	13,80.49	50,46.74	3.26	99.94
SB 98 Other Maintenance Expenditure									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 Na							
Voted:	33,00.00	.00	.00	33,00.00	15,02.53	2,66.47	20,63.94	12,36.06	62.54
Total(Min): Voted:	83,50.00	.00	.00	83,50.00	28,86.28	16,46.96	71,10.68	12,39.32	85.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 94 Debit to Stock									
Voted:	.00	.00	.00	.00	-1.75	0.00	1.75	-1.75	.00
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00		0.00	-71.05	71.05	.00
DT 96 Debit to Miscellaneous Advance									
Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97 Credit to Miscellaneous Advance									
Voted:	.00	.00	.00	.00	8,36.68	0.00	-8,36.68	8,36.68	.00
Total(Min): Voted:	.00	.00	.00	.00	9,16.08	.00	-9,02.47	9,02.47	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 99 Interest									
State Plan									
DT 51 Na									
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min): Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,22,04.00	.00	.00	1,22,04.00	-2,71,58.92	62,80.90	4,56,57.43	-3,34,53.43	3,74.12
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 Gurgaon Canal Project (Commercial)									
MI 001 Direction and Administration									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue									
MH 2700 Major Irrigation									
SB 99 District Irrigation Establishment of civil officers									
State Plan									
DT 51 NA									
Voted:	8.65	.00	.00	8.65	6.81	0.51	2.35	6.30	27.15
Total(Min): Voted:	8.65	.00	.00	8.65	6.81	.51	2.35	6.30	27.15
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 Na									
Voted:	1,00.00	.00	.00	1,00.00	71.61	2.99	31.38	68.62	31.38
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	71.61	2.99	31.38	68.62	31.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,08.65	.00	.00	1,08.65	78.42	3.49	33.73	74.92	31.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Loharu Canal Project									
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 Na									
Voted:	2,50.00	.00	.00	2,50.00	1,53.69	24.93	1,21.24	1,28.76	48.50
Total(Min): Voted:	2,50.00	.00	.00	2,50.00	1,53.69	24.93	1,21.24	1,28.76	48.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Energy Charges									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 NA							
Voted:	48,00.00	.00	.00	48,00.00	16,78.18	8,40.16	39,61.98	8,38.02	82.54
Total(Min): Voted:	48,00.00	.00	.00	48,00.00	16,78.18	8,40.16	39,61.98	8,38.02	82.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,50.00	.00	.00	50,50.00	18,31.87	8,65.08	40,83.22	9,66.78	80.86
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Jawahar Lal Nehru Canal Project (Commercial)									
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 Na									
Voted:	3,50.00	.00	.00	3,50.00	1,78.73	18.06	1,89.34	1,60.66	54.10
Total(Min): Voted:	3,50.00	.00	.00	3,50.00	1,78.73	18.06	1,89.34	1,60.66	54.10
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Energy Charges									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	28,82.72	9,59.64	1,30,76.92	19,23.08	87.18
SB 99 Interest									
State Plan									
DT 51 Na									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min): Voted:	1,62,00.00	.00	.00	1,62,00.00	40,82.72	9,59.64	1,30,76.92	31,23.08	80.72
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,65,50.00	.00	.00	1,65,50.00	42,61.45	9,77.70	1,32,66.25	32,83.75	80.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Satluj Yamuna Link Project									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min): Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11 Bhakhra Management Board							
MI 800 Other Expenditure							
SB 97 Advance to BBMB for Beas Project including Residual Capital Works							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	22,00.00	10,00.00	28,00.00	12,00.00	70.00
SB 98 Advance to BBMB for Bhakhran Dam including Residual Capital Works							
State Plan							
DT 51 NA							
Voted:	60,00.00	.00	.00	60,00.00	33,00.00	15,00.00	42,00.00	18,00.00	70.00
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min): Voted:	1,01,50.40	.00	.00	1,01,50.40	56,50.40	25,00.00	70,00.00	31,50.40	68.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,01,50.40	.00	.00	1,01,50.40	56,50.40	25,00.00	70,00.00	31,50.40	68.96
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 12 Flood Control Project (Commercial)							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Dadupur Nalvi Irrigation Projects							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 NA							
Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min): Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels							
MI 800 Other Expenditure							
SB 99 Interest Capital							
State Plan							
DT 51 NA							
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min): Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 18 Non-Commercial Irrigation Projects							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 001 Direction and Administration							
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	68,62.00	.00	.00	68,62.00	34,28.23	6,05.04	40,38.81	28,23.19	58.86
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	5,55.00	.00	.00	5,55.00	2,51.30	34.72	3,38.42	2,16.58	60.98
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	5,58.00	.00	.00	5,58.00	2,59.99	43.98	3,41.99	2,16.01	61.29
Total(Min): Voted:	79,75.00	.00	.00	79,75.00	39,39.52	6,83.73	47,19.22	32,55.78	59.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs									
SB 98 Other Maintenance Work									
State Plan									
DT 51 NA									
Voted:	19,50.00	.00	.00	19,50.00	3,69.78	34.92	16,15.14	3,34.86	82.83
Total(Min): Voted:	19,50.00	.00	.00	19,50.00	3,69.78	34.92	16,15.14	3,34.86	82.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	99,25.00	.00	.00	99,25.00	43,09.29	7,18.65	63,34.36	35,90.64	63.82
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 93 Chief Engineer									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
MH 2700 Major Irrigation									
State Plan									
DT 51 NA									
Voted:	96,36.00	.00	.00	96,36.00	47,97.61	3,81.17	52,19.56	44,16.44	54.17
Total(Min): Voted:	96,36.00	.00	.00	96,36.00	47,97.61	3,81.17	52,19.56	44,16.44	54.17
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB)									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95 Grant-in-aid to Haryana Water Resources									
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	.00	20,00.00	11,00.00	0.00	9,00.00	11,00.00	45.00
SB 96 Development of Village Ponds renamed as Development / Restroration of ponds									
State Plan									
DT 51 NA									
Voted:	5,04,12.00	.00	.00	5,04,12.00	3,78,30.00	0.00	1,25,82.00	3,78,30.00	24.96
SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute									
State Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	4,80.00	1,90.00	5,10.00	2,90.00	63.75
SB 99 Contribution to CBI									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
State Plan							
DT 51 Na							
Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min): Voted:	5,34,14.25	.00	.00	5,34,14.25	3,96,12.25	1,90.00	1,39,92.00	3,94,22.25	26.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 95 Operation and Maintenance of Bridges and Structure on Canal and Drains									
State Plan									
DT 51 NA									
Voted:	12,50.00	.00	.00	12,50.00	12,01.98	4.47	52.49	11,97.51	4.20
SB 96 Compensation to farmers for loss of their Crop due to breach of Canal									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	78.43	0.00	21.57	78.43	21.57
SB 98 Improvement, upgradation, operation and maintenance									
State Plan									
DT 51 NA									
Voted:	60,00.00	.00	.00	60,00.00	32,87.32	4,61.24	31,73.92	28,26.08	52.90
SB 99 Interest on Capital									
State Plan									
DT 51 NA									
Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min): Voted:	1,63,50.00	.00	.00	1,63,50.00	1,35,67.73	4,65.72	32,47.98	1,31,02.02	19.87
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,94,00.25	.00	.00	7,94,00.25	5,79,77.60	10,36.89	2,24,59.54	5,69,40.71	28.29
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
Total(Mjr): Voted:	17,00,38.40 .00 .00	17,00,38.40	7,35,13.43	1,41,03.33	11,06,41.91	5,93,96.49	65.07
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 2701 Medium Irrigation							
SM 06 New Minor for Equitable distribution of water							
MI 800 Other Expenditure							
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	1,28.00 .00 .00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min): Voted:	1,28.00 .00 .00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,28.00 .00 .00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 07 Improvement of old / existing channels under NABARD							
MI 800 Other Expenditure							
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	1,34,74.00 .00 .00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min): Voted:	1,34,74.00 .00 .00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,34,74.00 .00 .00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 08 Jui Canal Project (Commercial)							
MI 101 Maintenance and Repairs							
SB 97 Energy Charges							
State Plan							
DT 51 NA							
Voted:	13,75.00 .00 .00	13,75.00	3,67.31	78.28	10,85.97	2,89.03	78.98
SB 98 Other Maintenance Work							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue								
MH 2701 Medium Irrigation								
State Plan								
DT 51 NA								
Voted:	2,50.00	.00	.00	2,50.00	1,43.24	13.89	1,20.64	1,29.36	48.26
Total(Min): Voted:	16,25.00	.00	.00	16,25.00	5,10.56	92.16	12,06.61	4,18.39	74.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 97 Credit to Misc Advance									
Voted:	.00	.00	.00	.00	.24	0.00	-0.24	.24	.00
Total(Min): Voted:	.00	.00	.00	.00	.24	.00	-.24	.24	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	16,25.00	.00	.00	16,25.00	5,10.80	92.16	12,06.37	4,18.63	74.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 10 Sewani Lift Irrigation Project (Commercial)									
MI 101 Maintenance and Repairs									
SB 97 Energy Charges									
State Plan									
DT 51 NA									
Voted:	17,00.00	.00	.00	17,00.00	6,78.87	1,71.29	11,92.42	5,07.58	70.14
SB 98 Other Maintenance Work									
State Plan									
DT 51 NA									
Voted:	2,50.00	.00	.00	2,50.00	1,11.63	6.03	1,44.40	1,05.60	57.76
Total(Min): Voted:	19,50.00	.00	.00	19,50.00	7,90.50	1,77.32	13,36.82	6,13.18	68.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	19,50.00	.00	.00	19,50.00	7,90.50	1,77.32	13,36.82	6,13.18	68.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 14 Water Resources Consolidation Project (WRCP)									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2701 Medium Irrigation							
MI 800 Other expenditure							
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min): Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,17,42.00	.00	.00	2,17,42.00	1,94,68.30	2,69.48	25,43.18	1,91,98.82	11.70
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2702 Minor Irrigation									
SM 03 Maintenance									
MI 103 Tube Wells									
SB 96 Operation & Maintenance of Various Infrastructurefor Development of Ground Water									
State Plan									
DT 51 NA									
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administration									
SB 99 GENERAL ESTABLISHMENT OF GROUND WATER CELL									
State Plan									
DT 51 NA									
Voted:	18,46.00	.00	.00	18,46.00	14,15.60	50.08	4,80.48	13,65.52	26.03
Total(Min): Voted:	18,46.00	.00	.00	18,46.00	14,15.60	50.08	4,80.48	13,65.52	26.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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(2)		(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2702 Minor Irrigation									
Total(SM): Voted:	18,46.00	.00	.00	18,46.00	14,15.60	50.08	4,80.48	13,65.52	26.03
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	23,46.00	.00	.00	23,46.00	19,15.60	50.08	4,80.48	18,65.52	20.48
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705 Command Area Development									
MI 188 Assistance to Autonomous Bodies									
SB 99 Mobilizing the Resources for Expending Coverage of Micro Irrigation									
State Plan									
DT 51 NA									
Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	30,00.00	30,00.00	95,00.00	24.00
Total(Min): Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	30,00.00	30,00.00	95,00.00	24.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and Other Undertakings									
SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA									
Share Central Plan									
DT 51 NA									
Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State Plan									
DT 51 NA									
Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95 Area Development Programme for Canal Area (50% Basis)									
Share Central Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan									
DT 51 NA									
Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,50,75.00	13,00.00	77,25.00	1,37,75.00	35.93
Total(Min): Voted:	6,49,70.00	75,00.00	.00	7,24,70.00	4,97,25.00	13,00.00	2,40,45.00	4,84,25.00	33.18

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2705 Command Area Development							
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 97 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA							
Share Central Plan							
DT 51 NA							
Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
State Plan							
DT 51 NA							
Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
Total(Min): Voted:	96,82.40	.00	.00	96,82.40	98,79.15	.00	.00	96,82.40	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,46,52.40	2,00,00.00	.00	9,46,52.40	7,39,02.02	43,00.00	2,70,45.00	6,76,07.40	28.57
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2801 Power							
SM 05 Transmission and Distribution							
MI 190 Assistance to Public Sector and Other Undertakings							
SB 95 SUBSDIZED TARIFF ON ELECTRICITY TO REGISTERED GAUSHALAS							
State Plan							
DT 98 DHBVNL							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 99 UHBVNL							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Subsidy for Subsidized Tariff to Domestic Consumers							
State Plan							
DT 51 NA							
Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min): Voted:	4,86,00.00	.00	.00	4,86,00.00	4,86,00.00	.00	.00	4,86,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2801 Power							
MI 800 Other expenditure							
SB 99 Assistance for Rural Electrification to HVPNL/ HPGCL							
State Plan							
DT 51 Na							
Voted:	55,00,00.00	.00	.00	55,00,00.00	26,08,33.00	3,16,66.00	32,08,33.00	22,91,67.00	58.33
Total(Min): Voted:	55,00,00.00	.00	.00	55,00,00.00	26,08,33.00	3,16,66.00	32,08,33.00	22,91,67.00	58.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	59,86,00.00	.00	.00	59,86,00.00	30,94,33.00	3,16,66.00	32,08,33.00	27,77,67.00	53.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	59,86,00.00	.00	.00	59,86,00.00	30,94,33.00	3,16,66.00	32,08,33.00	27,77,67.00	53.60
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810 New and Renewable Energy									
MI 001 Direction and Administration									
SB 99 Administrative Setup of New and Renewable Energy									
State Plan									
DT 51 NA									
Voted:	3,77.75	.00	.00	3,77.75	1,59.42	24.84	2,43.16	1,34.59	64.37
Total(Min): Voted:	3,77.75	.00	.00	3,77.75	1,59.42	24.84	2,43.16	1,34.59	64.37
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Grid Interactive and Distributed Renewable Power									
SB 98 Installation of Solar Water Pumping System in the State									
State Plan									
DT 51 NA									
Voted:	4,00,00.00	.00	.00	4,00,00.00	2,85,10.23	10,03.95	1,24,93.72	2,75,06.28	31.23
SB 99 Grid Connected Rooftop SPV Power Plant Programme									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2810 New and Renewable Energy							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	4,05,00.00	.00	.00	4,05,00.00	2,90,10.23	10,03.95	1,24,93.72	2,80,06.28	30.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Renewable Energy for Rural Applications									
SB 99 Promotion of New and Renewable Energy Sources									
State Plan									
DT 51 NA									
Voted:	17,00.00	.00	.00	17,00.00	14,49.58	58.24	3,08.66	13,91.34	18.16
Total(Min): Voted:	17,00.00	.00	.00	17,00.00	14,49.58	58.24	3,08.66	13,91.34	18.16
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 Research, Design & Development in Renewable Energy									
SB 99 Research Design and Development in Renewable Energy									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	97.06	5.89	8.83	91.17	8.83
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	97.06	5.89	8.83	91.17	8.83
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings									
SB 98 Energy Efficient Building Programme									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	49.15	6.22	57.07	42.93	57.07
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation									
State Plan									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2810 New and Renewable Energy							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	1,50.00	40.00	90.00	1,10.00	45.00
Total(Min): Voted:	3,00.00	.00	.00	3,00.00	1,99.15	46.22	1,47.07	1,52.93	49.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,30,77.75	.00	.00	4,30,77.75	3,10,15.45	11,39.14	1,32,01.44	2,98,76.31	30.65
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851 Village and Small Industries									
MI 001 Direction and Administration									
SB 97 Enforcement of Handloom Act. 1985									
Full Central Plan									
DT 51 Na									
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min): Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,38,22.96	3,04.70	14,81.74	1,35,18.26	9.88
SB 96 Establishment and Administration of Industrial Estates									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	33.20	.00	.00	33.20	21.40	1.66	13.47	19.73	40.56
SB 97 Development of Infrastructure under New Enterprises Promotion Policy-2015							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-49,51.22	0.00	49,51.22	-49,51.22	.00
Total(Min): Voted:	1,50,33.20	.00	.00	1,50,33.20	88,93.14	3,06.36	64,46.43	85,86.77	42.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Small Scale Industries							
SB 62 Setting up of Haryana Traders Welfare Board							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	83.39	0.91	17.51	82.49	17.51
SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)							
Share Central Plan							
DT 51 NA							
Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
State Plan							
DT 51 NA							
Voted:	6,40.00	.00	.00	6,40.00	-80.33	0.00	7,20.33	-80.33	1,12.55
SB 64 Incentive for Development of MSME under New Enterprises Promotion Policy 2015 MSME							
State Plan							
DT 51 NA							
Voted:	1,50,00.00	.00	.00	1,50,00.00	-51,65.61	11,90.18	2,13,55.79	-63,55.79	1,42.37
SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015							

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For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	61,66.32	5,85.61	44,19.29	55,80.71	44.19
SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots							
State Plan							
DT 51 NA							
Voted:	1,25.00	.00	.00	1,25.00	50.66	0.00	74.34	50.66	59.47
SB 70 Enumeration of MSMEs in the State							
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71 MSME Cluster Development							
Share Central Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-1,79.81	0.00	1,79.81	-1,79.81	.00
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)							
State Plan							
DT 51 NA							
Voted:	30.00	.00	.00	30.00	-12.19	0.17	42.36	-12.36	1,41.19
SB 74 Promotion of Handloom, Handicrafts and Exports							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)							
State Plan							
DT 51 NA							
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.							
State Plan							
DT 98 Establishment Expenses							
Voted:	10,67.00	.00	.00	10,67.00	7,85.54	41.48	3,22.94	7,44.06	30.27
SB 78 Bureau of Industrial Policy and Promotion (BIPP)							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	3,31.00	0.00	69.00	3,31.00	17.25
Total(Min): Voted:	2,88,77.10	.00	.00	2,88,77.10	34,94.07	18,18.35	2,72,01.38	16,75.72	94.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103 Handloom Industries							
SB 89 Comprehensive Handlooms Development Scheme							
Share Central Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan							
DT 51 NA							
Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2851 Village and Small Industries							
Total(Min): Voted:	55.00 .00 .00	55.00	55.00	.00	.00	55.00	.00
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 105 Khadi and Village Industries							
SB 96 Grant-in-aid to Haryana Mitti Kala Board							
State Plan							
DT 51 Na							
Voted:	20.00 .00 .00	20.00	20.00	0.00	0.00	20.00	.00
SB 99 Grant in aid to khadi and Village Industries board							
State Plan							
DT 51 Na							
Voted:	16,00.00 .00 .00	16,00.00	12,80.00	3,72.75	6,92.75	9,07.25	43.30
Total(Min): Voted:	16,20.00 .00 .00	16,20.00	13,00.00	3,72.75	6,92.75	9,27.25	42.76
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other undertakings							
SB 98 Grant-in-aid to MEANS Council							
State Plan							
DT 51 NA							
Voted:	5,00.00 .00 .00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)							
State Plan							
DT 51 NA							
Voted:	8,00.00 .00 .00	8,00.00	3,24.00	0.00	4,76.00	3,24.00	59.50
Total(Min): Voted:	13,00.00 .00 .00	13,00.00	8,24.00	.00	4,76.00	8,24.00	36.62
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off							
SB 99 Irrecoverable loans written off							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2851 Village and Small Industries						
State Plan						
DT 51 Na						
Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	4,69,00.40	.00	.00	4,69,00.40	1,45,81.31	24,97.47	3,48,16.56	1,20,83.84	74.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852 Industries									
SM 80 General									
MI 001 Direction and Administration									
SB 84 Establishment of the MSME Department Allotted to Plan Scheme									
State Plan									
DT 98 Establishment Expenses									
Voted:	3,50.00	.00	.00	3,50.00	3,18.90	11.33	42.43	3,07.57	12.12
SB 85 Establishment and Administration MSME Field Office									
State Plan									
DT 51 NA									
Voted:	14,55.00	.00	.00	14,55.00	9,36.48	85.63	6,04.15	8,50.85	41.52
SB 86 Establishment and Administration of MSME (Headquarter)									
State Plan									
DT 51 NA									
Voted:	10,68.00	.00	.00	10,68.00	7,44.71	39.03	3,62.32	7,05.68	33.93
SB 89 Establishment of the Industries Department allocated to Plan Schemes									
State Plan									
DT 98 Establishment Expenses									
Voted:	5,00.00	.00	.00	5,00.00	1,79.38	42.68	3,63.30	1,36.70	72.66
SB 98 Establishment and Administration (Field Offices)									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2852 Industries							
State Plan							
DT 51 Na							
Voted:	19,72.00	.00	.00	19,72.00	11,73.88	1,32.76	9,30.88	10,41.12	47.20
SB 99 Establishment and Administration (Head Quarter)							
State Plan							
DT 51 Na							
Voted:	13,66.10	.00	.00	13,66.10	8,34.58	72.43	6,03.95	7,62.15	44.21
Charged:	1.00	.00	.00	1.00	1.00	0.00	.00	1.00	.00
Total(Min): Voted:	67,11.10	.00	.00	67,11.10	41,87.93	3,83.87	29,07.04	38,04.06	43.32
Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM): Voted:	67,11.10	.00	.00	67,11.10	42,07.93	3,83.87	29,07.04	38,04.06	43.32
Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr): Voted:	67,11.10	.00	.00	67,11.10	1,20,12.73	3,83.87	29,07.04	38,04.06	43.32
Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 3425 Other Scientific Research									
SM 60 Others									
MI 001 Direction and Administration									
SB 87 Rural Energy programme									
State Plan									
DT 99 State Share									
Voted:	8,70.50	.00	.00	8,70.50	4,17.56	68.31	5,21.25	3,49.25	59.88
SB 97 Grant-in-aid to Science and Technology Council									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
SB 99 Science and Technology Programme									
State Plan									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3425 Other Scientific Research							
State Plan							
DT 51 Na							
Voted:	6,28.23	.00	.00	6,28.23	3,87.86	94.27	3,34.64	2,93.59	53.27
Total(Min): Voted:	64,98.73	.00	.00	64,98.73	45,55.41	1,62.57	21,05.89	43,92.84	32.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	64,98.73	.00	.00	64,98.73	45,55.41	1,62.57	21,05.89	43,92.84	32.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	64,98.73	.00	.00	64,98.73	45,55.41	1,62.57	21,05.89	43,92.84	32.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475 Other General Economic Services									
MI 200 Regulation of Other Business Undertakings									
SB 99 Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act,1860									
State Plan									
DT 51 Na									
Voted:	17.00	.00	.00	17.00	12.22	1.01	5.79	11.21	34.07
Total(Min): Voted:	17.00	.00	.00	17.00	12.22	1.01	5.79	11.21	34.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	17.00	.00	.00	17.00	10,40,78.30	1.01	5.79	11.21	34.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	97,14,29.53	2,00,00.00	.00	99,14,29.53	53,10,35.04	5,46,08.48	51,49,31.91	47,64,97.62	51.94
Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Capital									
MH 4700 Capital Outlay on Major Irrigation									
SM 05 Jawahar Lal Nehru Canal Project (commercial)									
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 97 Credit to Misc Advance									
Voted:	.00	.00	.00	.00	36.12	0.00	-36.12	36.12	.00
Total(Min): Voted:	.00	.00	.00	.00	36.12	.00	-36.12	36.12	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
SB 98 Dam and Apprutenant Works							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	24,60.39	1.48	41.09	24,58.92	1.64
Total(Min): Voted:	25,00.00	.00	.00	25,00.00	24,60.39	1.48	41.09	24,58.92	1.64
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	25,00.00	.00	.00	25,00.00	24,96.51	1.48	4.96	24,95.04	.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Satluj Yamuna Link Project									
MI 800 Other Expendiutre									
SB 98 Construction of Canal (SYL)									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	0.00	6.95	99,93.05	.07
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	.00	6.95	99,93.05	.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	.00	6.95	99,93.05	.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11 Bhakra Management Board									
MI 800 Other Expenditure									
SB 97 Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board									
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 13 Modernisation and Lining of Canal system									
MI 001 Direction and Administration									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700	Capital Outlay on Major Irrigation						
SB 88	Pensionary Charges						
State Plan							
DT 51	NA						
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue						
State Plan							
DT 51	NA						
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer						
State Plan							
DT 51	NA						
Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engineer						
State Plan							
DT 51	NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer						
State Plan							
DT 51	NA						
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment						
SB 99	Machinery and Equipment						

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	5,13.57	3,73.77	28,60.20	1,39.80	95.34
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	5,13.57	3,73.77	28,60.20	1,39.80	95.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,12,07.40	1,17.41	39,10.01	1,10,89.99	26.07
Total(Min): Voted:	1,50,00.00	.00	.00	1,50,00.00	1,12,07.40	1,17.41	39,10.01	1,10,89.99	26.07
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	2,61.17	0.00	7,38.83	2,61.17	73.88
SB 98 Construction of Canal Rehabilitation of Canal Network									
State Plan									
DT 51 NA									
Voted:	3,00,00.00	.00	.00	3,00,00.00	1,93,61.82	13,10.70	1,19,48.88	1,80,51.12	39.83
Total(Min): Voted:	3,10,00.00	.00	.00	3,10,00.00	1,96,22.99	13,10.70	1,26,87.71	1,83,12.29	40.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	8,74,88.00	.00	.00	8,74,88.00	6,98,31.96	18,01.88	1,94,57.91	6,80,30.09	22.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels									
MI 001 Direction and Administration									
SB 91 Executive Engineer									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min): Voted:	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98 Restoration capacity of B.M.L.							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	6,40.00	0.00	60.00	6,40.00	8.57
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	7,40.00	.00	60.00	7,40.00	7.50
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	11,02.00	.00	.00	11,02.00	10,42.00	.00	60.00	10,42.00	5.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 16 Rehabilitation of Existing Channels / Drainage System							

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(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4700 Capital Outlay on Major Irrigation						
MI 001 Direction and Administration						
SB 88 Pensionary Charges						
State Plan						
DT 51 NA						
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue						
State Plan						
DT 51 NA						
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91 Executive Engineer						
State Plan						
DT 51 NA						
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92 Superintending Engineer						
State Plan						
DT 51 NA						
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93 Chief Engineer						
State Plan						
DT 51 NA						
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min): Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes						
SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State						

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	3,95.48	9.28	6,13.80	3,86.20	61.38
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	3,95.48	9.28	6,13.80	3,86.20	61.38
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 99 Suspense									
State Plan									
DT 94 Debit to Stock									
Voted:	.00	.00	.00	.00	-16.35	3.78	20.12	-20.12	.00
DT 95 Credit to Stock									
Voted:	.00	.00	.00	.00	20.24	-2.10	-22.35	22.35	.00
DT 96 Debit to Misc Advance									
Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97 Credit to Misc Advance									
Voted:	.00	.00	.00	.00	92.50	0.00	-92.50	92.50	.00
Total(Min): Voted:	.00	.00	.00	.00	96.40	1.67	-94.72	94.72	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 98 Construction of Canal-Rehabilitation of Water Courses									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	2,56.89	34.28	7,77.39	2,22.61	77.74
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	2,56.89	34.28	7,77.39	2,22.61	77.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	34,72.00	.00	.00	34,72.00	22,20.77	45.23	12,96.46	21,75.54	37.34
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25 Accelerated Irrigation Benefit Programme (AIBP)									
MI 800 Other Expenditure									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700 Capital Outlay on Major Irrigation							
SB 98 Construction of Canal							
Share Central Plan							
DT 51 NA							
Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan							
DT 51 NA							
Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26 Saraswati River Heritage Development Programme							
MI 800 Other Expenditure							
SB 99 Saraswati River Heritage Development programme							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 190 Investigation in Public Sector and Other Undertakings							
SB 97 Contribution of State Capital Share towards Upper Yamuna River Board(UYRB)							
State Plan							
DT 51 NA							
Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min): Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4700 Capital Outlay on Major Irrigation						
SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains						
State Plan						
DT 51 NA						
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,24,06.17	6,14.52	82,08.35	1,17,91.65	41.04
SB 98 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)						
State Plan						
DT 51 NA						
Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min): Voted:	7,00,00.00	.00	.00	7,00,00.00	6,24,06.17	6,14.52	82,08.35	6,17,91.65	11.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,75,00.00	.00	.00	7,75,00.00	6,99,06.17	6,14.52	82,08.35	6,92,91.65	10.59
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	18,78,72.00	.00	.00	18,78,72.00	16,11,49.45	24,78.56	2,92,01.11	15,86,70.89	15.54
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4701 Capital Outlay on Medium Irrigation						
SM 06 New Minor for Equitable distribution of water						
MI 001 Direction and Administration						
SB 88 Pensionary Charges						
State Plan						
DT 51 NA						
Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue						
State Plan						
DT 51 NA						
Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91 Executive Engineer						
State Plan						

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(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on Medium Irrigation						
State Plan						
DT 51 NA						
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92 Superintending Engineer						
State Plan						
DT 51 NA						
Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93 Chief Engineer						
State Plan						
DT 51 NA						
Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): Voted:	6,95.00	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State									
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	6,49.21	0.65	1,51.44	6,48.56	18.93
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	6,49.21	.65	1,51.44	6,48.56	18.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Annuity of Land									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	3,63.43	97.24	7,33.81	2,66.19	73.38
SB 98 Construction of Canal-Construction of New Minor									

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(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	7,69.51	64.25	2,94.73	7,05.27	29.47
Total(Min): Voted:	20,00.00	.00	.00	20,00.00	11,32.95	1,61.49	10,28.54	9,71.46	51.43
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	34,95.00	.00	.00	34,95.00	24,77.15	1,62.14	11,79.99	23,15.01	33.76
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07 Improvement of old/ existing channels under NABARD									
MI 001 Direction and Adminstration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92 Superintending Engineer									
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93 Chief Engineer									

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(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4701 Capital Outlay on Medium Irrigation						
State Plan						
DT 51 NA						
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,26,89.94	3,07.34	76,17.40	1,23,82.60	38.09
Total(Min): Voted:	2,00,00.00	.00	.00	2,00,00.00	1,26,89.94	3,07.34	76,17.40	1,23,82.60	38.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD									
State Plan									
DT 51 NA									
Voted:	1,50,00.00	.00	.00	1,50,00.00	1,16,69.70	3,19.91	36,50.21	1,13,49.79	24.33
SB 98 NABARD-Construction of Canal									
State Plan									
DT 51 NA									
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,23,08.32	16,80.66	93,72.34	1,06,27.66	46.86
Total(Min): Voted:	3,50,00.00	.00	.00	3,50,00.00	2,39,78.01	20,00.57	1,30,22.55	2,19,77.45	37.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	6,82,20.00	.00	.00	6,82,20.00	4,98,87.96	23,07.91	2,06,39.95	4,75,80.05	30.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19 Kaushalya Dam									
MI 800 Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital						
MH 4701 Capital Outlay on Medium Irrigation						
State Plan						
DT 51 NA						
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 22 Mewat Feeder Canal									
MI 800 Other Expenditure									
SB 98 Construction of Canals (Mewat)									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23 Development of Water Bodies in the State									
MI 001 Direction and Administration									
SB 88 Pensionary Charges									
State Plan									
DT 51 NA									
Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91 Executive Engineer									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
State Plan							
DT 51 NA							
Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 NA							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 97 Repair, Renovation and Restoration of Water Bodies							
Share Central Plan							
DT 51 Na							
Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan							
DT 51 Na							
Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98 Water Bodies-Construction of Canal							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	19,71.20	1,70.69	11,99.49	18,00.51	39.98

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
Total(Min): Voted:	30,01.00 .00 .00	30,01.00	19,72.20	1,70.69	11,99.49	18,01.51	39.97
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	44,04.00 .00 .00	44,04.00	33,75.20	1,70.69	11,99.49	32,04.51	27.24
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 25 Irrigation Scheme for Treated Waste Water							
MI 800 Other Expenditure							
SB 99 Branches Supply of Treated Waste Water for Irrigation Purposes							
State Plan							
DT 51 NA							
Voted:	1,00,00.00 .00 .00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
Total(Min): Voted:	1,00,00.00 .00 .00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00 .00 .00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							
DT 51 NA							
Voted:	2.00 .00 .00	2.00	2.00	0.00	0.00	2.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	18.00 .00 .00	18.00	18.00	0.00	0.00	18.00	.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	4,00.00 .00 .00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on Medium Irrigation						
SB 92 Superintending Engineer						
State Plan						
DT 51 NA						
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93 Chief Engineer						
State Plan						
DT 51 NA						
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 002 Data Collection									
SB 99 Data Collection of Irrigation Projects									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00	29,43.40	1,20.78	18,77.37	21,22.63	46.93
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	29,43.40	1,20.78	18,77.37	21,22.63	46.93
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment									
SB 99 Institutional Strengthening Data Collection etc.									
State Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	5,00.00	0.00	0.00	12,00.00	.00
Total(Min): Voted:	12,00.00	.00	.00	12,00.00	5,00.00	.00	.00	12,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure									
SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4701 Capital Outlay on Medium Irrigation							
Full Central Plan							
DT 51 NA							
Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98 Payment of Enhanced Land compensation under Court orders							
State Plan							
DT 51 NA							
Charged:	60,00.00	.00	.00	60,00.00	58,10.68	21.52	2,10.83	57,89.17	3.51
Total(Min): Voted:	87,50.00	.00	.00	87,50.00	87,50.00	.00	.00	87,50.00	.00
Charged:	60,00.00	.00	.00	60,00.00	58,10.68	21.52	2,10.83	57,89.17	3.51
Total(SM): Voted:	1,44,50.00	.00	.00	1,44,50.00	1,26,93.40	1,20.78	18,77.37	1,25,72.63	12.99
Charged:	60,00.00	.00	.00	60,00.00	58,10.68	21.52	2,10.83	57,89.17	1.46
Total(Mjr): Voted:	11,05,79.00	.00	.00	11,05,79.00	8,34,82.56	38,63.11	3,09,59.55	7,96,19.45	28.00
Charged:	60,00.00	.00	.00	60,00.00	58,10.68	21.52	2,10.83	57,89.17	3.51
MH 4702 Capital Outlay On Minor Irrigation							
MI 102 Ground Water							
SB 98 Scheme for Development of Ground Water and Other Allied Activities							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711 Capital Outlay on Flood Control projects							
SM 01 Flood Control							
MI 001 Direction and Administration							
SB 88 Pensionary Charges							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4711 Capital Outlay on Flood Control projects							
State Plan							
DT 51 Na							
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89 Special Revenue							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91 Executive Engineer							
State Plan							
DT 51 NA							
Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92 Superintending Engineer							
State Plan							
DT 51 NA							
Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93 Chief Engineer							
State Plan							
DT 51 Na							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201 Drainage and Flood Control Project							
SB 98 Urban Storm Water Drainage Work							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4711 Capital Outlay on Flood Control projects							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	0.00	2,61.65	-2,61.65	.00
SB 99 Flood Protection And Disaster Preparedness							
State Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00	16,79.95	5,87.92	1,89,07.98	10,92.02	94.54
Total(Min): Voted:	2,00,00.00	.00	.00	2,00,00.00	42,25.59	5,87.92	1,91,69.63	8,30.37	95.85
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	14,20.16	4,08.84	39,88.68	10,11.32	79.77
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	14,20.16	4,08.84	39,88.68	10,11.32	79.77
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	3,74,15.00	.00	.00	3,74,15.00	1,80,60.75	9,96.76	2,31,58.31	1,42,56.69	61.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	3,74,15.00	.00	.00	3,74,15.00	1,80,60.75	9,96.76	2,31,58.31	1,42,56.69	61.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4801 Capital Outlay on Power Projects							
SM 05 Transmission and Distribution							
MI 190 Investments in Public Sector and other undertakings							
SB 96 Equity Capital to DHBVNL							
State Plan							
DT 51 NA							
Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00
SB 97 Equity Capital to UHBVNL							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4801	Capital Outlay on Power Projects						
State Plan							
DT 51	NA						
Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HPGCL						
State Plan							
DT 51	Na						
Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPNL						
State Plan							
DT 51	Na						
Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min): Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy						
MI 101	New and Renewable Energy Programme & Applications						
SB 99	Purchase and Installation of Solar Panel and Allied Equipments						
State Plan							
DT 99	Installation of Solar Power Plants in Goshalas in the State						
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851	Capital Outlay on Village and Small Industries						
MI 102	Small scale Industries						
SB 93	Modernization of Field Officer/Directorate of Office Premises of MSME						

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4851 Capital Outlay on Village and Small Industries							
State Plan							
DT 51 NA							
Voted:	5,00.00	30,00.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 95 Modernization of field offices/ Directorate of office Premises							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	11,97.66	0.00	3,02.34	11,97.66	20.16
Total(Min): Voted:	20,00.00	30,00.00	.00	50,00.00	46,97.66	.00	3,02.34	46,97.66	6.05
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	20,00.00	30,00.00	.00	50,00.00	46,97.66	.00	3,02.34	46,97.66	6.05
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885 Other Capital Outlay on Industries and Minerals							
SM 01 Investments in Industrial Financial Institutions							
MI 190 Investments in Public sector and other undertakings							
SB 80 Share Capital to HSIIDC							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425 Capital Outlay on other Scientific and Environmental Research							
MI 600 Other Services							
SB 98 Setting up of Science Centre at Ambala Cantt							
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5425 Capital Outlay on other Scientific and Environmental Research							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99 Setting up of Science City at Sonipat							
State Plan							
DT 51 NA							
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	42,56,49.60	30,00.00	.00	42,86,49.60	35,26,28.37	73,38.43	8,36,21.31	34,50,28.29	19.51
Charged:	60,00.00	.00	.00	60,00.00	58,10.68	21.52	2,10.83	57,89.17	3.51
Total(Grant): Voted:	1,39,70,79.13	2,30,00.00	.00	1,42,00,79.13	88,36,63.41	6,19,46.91	59,85,53.22	82,15,25.91	42.15
Charged:	60,01.00	.00	.00	60,01.00	58,11.68	21.52	2,10.83	57,90.17	3.51

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue								
MH 2070 Other Administrative Services								
MI 108 Fire Protection and Control								
SB 99 Direction and Administration								
State Plan								
DT 98 District Staff Establishment (Field Staff)								
Voted:	78,67.50	.00	.00	78,67.50	7,92.29	8,13.94	78,90.15	-22.65	1,00.29
DT 99 HQ Staff Establishment								
Voted:	2,13.80	.00	.00	2,13.80	53.58	20.83	1,81.06	32.74	84.68
Total(Min): Voted:	80,81.30	.00	.00	80,81.30	8,45.87	8,34.77	80,71.20	10.10	99.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	80,81.30	.00	.00	80,81.30	1,53,12.40	8,34.77	80,71.20	10.10	99.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2215 Water Supply and Sanitation								
SM 01 Water Supply								
MI 001 Direction and Administration								
SB 88 Haryana Engineering Works Portal								
State Plan								
DT 51 NA								
Voted:	.00	4,00.00	.00	4,00.00	3,99.87	0.82	0.95	3,99.05	.24
SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)								
State Plan								
DT 51 NA								
Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	0.00	0.00	1,25,00.00	.00
SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff								
State Plan								
DT 51 Na								
Voted:	7,18,23.00	.00	.00	7,18,23.00	2,70,58.12	82,23.41	5,29,88.29	1,88,34.71	73.78
SB 97 Executive Engineer and their Establishment								

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 51 Na							
Voted:	1,62,03.50	.00	.00	1,62,03.50	65,18.67	14,67.31	1,11,52.13	50,51.37	68.83
SB 98 Superintending Engineer and their Establishment							
State Plan							
DT 51 Na							
Voted:	25,36.00	.00	.00	25,36.00	13,53.08	1,86.76	13,69.68	11,66.32	54.01
SB 99 Headquarter staff-Chief Engineer and his establishment							
State Plan							
DT 98 Establishment Expenses							
Voted:	27,88.00	.00	.00	27,88.00	12,39.74	1,56.93	17,05.19	10,82.81	61.16
Total(Min): Voted:	9,33,50.50	1,29,00.00	.00	10,62,50.50	4,90,69.48	1,00,35.22	6,72,16.24	3,90,34.26	63.26
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training							
SB 99 Information Education Communication Activities							
State Plan							
DT 51 Na							
Voted:	1,58.00	.00	.00	1,58.00	87.52	0.20	70.68	87.32	44.73
Total(Min): Voted:	1,58.00	.00	.00	1,58.00	87.52	.20	70.68	87.32	44.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Urban water Supply Programmes							
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department							
State Plan							
DT 51 NA							
Voted:	6,00.00	.00	.00	6,00.00	4,05.07	29.72	2,24.66	3,75.34	37.44
SB 95 Maintenance of Reserve Stocks							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 51 NA							
Voted:	.00	.00	.00	.00	-.68	0.00	0.68	-.68	.00
SB 96 Operation and Maintenance of urban strom water drainage works							
State Plan							
DT 51 NA							
Voted:	7,00.00	.00	.00	7,00.00	2,87.77	11.33	4,23.56	2,76.44	60.51
SB 99 Maintenance of Urban Water Supply and Sewerage							
State Plan							
DT 97 Canal Water Charges							
Voted:	3,00.00	.00	.00	3,00.00	2,26.71	0.28	73.57	2,26.43	24.52
DT 98 Maintenance Charges							
Voted:	1,50,00.00	.00	.00	1,50,00.00	60,43.83	12,62.66	1,02,18.84	47,81.16	68.13
DT 99 Energy Charges							
Voted:	2,50,00.00	.00	.00	2,50,00.00	99,88.62	23,70.72	1,73,82.10	76,17.90	69.53
Total(Min): Voted:	4,16,00.00	.00	.00	4,16,00.00	1,69,51.31	36,74.72	2,83,23.41	1,32,76.59	68.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural water supply Programmes							
SB 96 Energy Charges							
State Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97 Rural Water Supply Programme							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 51 Na							
Voted:	9,04,60.00	.00	.00	9,04,60.00	63,51.58	5,62,01.25	3,42,58.75	62.13
Total(Min): Voted:	9,04,60.00	.00	.00	9,04,60.00	4,04,65.07	63,51.58	5,62,72.06	3,41,87.94	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas									
State Plan									
DT 51 NA									
Voted:	6,50.00	.00	.00	6,50.00	4,80.87	1,01.80	2,70.93	3,79.07	41.68
SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan									
DT 51 NA									
Voted:	14,88.00	.00	.00	14,88.00	11,23.00	1,53.81	5,18.81	9,69.19	34.87
Total(Min): Voted:	21,38.00	.00	.00	21,38.00	16,03.87	2,55.61	7,89.74	13,48.26	36.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799 Suspense									
SB 97 Miscellaneous work Advances									
State Plan									
DT 98 Credit to Miscellaneous Works Advances									
Voted:	.00	.00	.00	.00	62.27	0.00	-62.27	62.27	.00
DT 99 Debit to Miscellaneous Works Advances									
Voted:	.00	.00	.00	.00	-76.14	-1,05.78	-29.64	29.64	.00
SB 98 Manufacture Suspense									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215 Water Supply and Sanitation							
State Plan							
DT 99 Debit to Manufacture Suspense							
Voted:	.00	.00	.00	.00	-.01	0.00	0.01	-.01	.00
SB 99 Stock							
State Plan							
DT 98 Credit to Stock							
Voted:	.00	.00	.00	.00	41,35.79	-15,78.39	-57,14.18	57,14.18	.00
DT 99 Debit to Stock							
Voted:	.00	.00	.00	.00	-26,38.71	1,68.89	28,07.60	-28,07.60	.00
Total(Min): Voted:	.00	.00	.00	.00	14,83.20	-15,15.28	-29,98.48	29,98.48	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	22,77,06.50	1,29,00.00	.00	24,06,06.50	10,96,60.44	1,88,02.05	14,96,73.65	9,09,32.85	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	22,77,06.50	1,29,00.00	.00	24,06,06.50	10,96,60.44	1,88,02.05	14,96,73.65	9,09,32.85	62.21
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2217 Urban Development									
SM 03 Integrated Development of Small and Medium Towns									
MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.									
SB 99 Mukhyamantri Samagra Shahri Vikas Yojna									
State Plan									
DT 51 NA									
Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,12.72	68.47	1,29,81.19	-29,81.19	1,29.81
Total(Min): Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,12.72	68.47	1,29,81.19	-29,81.19	1,29.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,12.72	68.47	1,29,81.19	-29,81.19	1,29.81
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Other Urban Development Schemes									
MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.									
SB 98 Mera Shahar Sarvottam Shahar									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General							
MI 001 Direction and Administration							
SB 89 Creation of New Establishment of District Muncipal Commissioners in the State							
State Plan							
DT 51 NA							
Voted:	18,84.00	.00	.00	18,84.00	16,37.16	22.70	2,69.54	16,14.46	14.31
SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff)							
State Plan							
DT 51 Na							
Voted:	12,92.80	.00	.00	12,92.80	6,89.60	98.62	7,01.81	5,90.99	54.29
SB 95 Town and Country Planning (District Staff)							
State Plan							
DT 51 Na							
Voted:	66,71.70	.00	.00	66,71.70	24,52.73	5,79.44	47,98.41	18,73.29	71.92
SB 96 Local Bodies Directorate							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 98 Establishment Expenses							
Voted:	14,20.35	.00	.00	14,20.35	4,67.26	99.73	10,52.82	3,67.53	74.12
SB 97 Local Bodies (Elections)							
State Plan							
DT 51 Na							
Voted:	69.36	.00	.00	69.36	34.31	4.05	39.10	30.26	56.37
SB 98 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)							
State Plan							
DT 51 Na							
Voted:	2,39.10	.00	.00	2,39.10	1,00.33	26.77	1,65.54	73.56	69.24
SB 99 Town & Country Planning (Headquarter Staff)							
State Plan							
DT 51 Na							
Voted:	13,61.90	.00	.00	13,61.90	4,51.39	1,38.99	10,49.50	3,12.40	77.06
Total(Min): Voted:	1,29,40.21	.00	.00	1,29,40.21	58,33.78	9,70.31	80,76.73	48,63.48	62.42
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003 Training									
SB 99 Trainning Plan for Councilor									
State Plan									
DT 51 NA									
Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min): Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Assistance to Public Sector and other Undertakings									
SB 98 Karnal Smart City Limited									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2217 Urban Development						
State Plan						
DT 51 NA						
Voted:	.00	1.00	.00	1.00	-48,99.00	49,00.00	98,00.00	-97,99.00	98,00,00.00
SB 99 Faridabad Smart City Limited						
State Plan						
DT 51 NA						
Voted:	.00	1.00	.00	1.00	-48,99.00	49,00.00	98,00.00	-97,99.00	98,00,00.00
Total(Min): Voted:	.00	2.00	.00	2.00	-97,98.00	98,00.00	1,96,00.00	-1,95,98.00	98,00,00.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 191 Assistance to Local Bodies, Corporations,Urban Development Authorities, Town Improvement Boards etc.						
SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission						
State Plan						
DT 51 NA						
Voted:	3,60,00.00	.00	.00	3,60,00.00	-2,54,55.66	1,27,27.83	7,41,83.49	-3,81,83.49	2,06.07
SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi						
State Plan						
DT 51 NA						
Voted:	55,00.00	.00	.00	55,00.00	8,14.98	0.00	46,85.02	8,14.98	85.18
SB 95 Services of Sewage water supply and Drainage in Municipal Corporation						
State Plan						
DT 51 NA						
Voted:	1,00,00.00	.00	.00	1,00,00.00	69,77.80	0.00	30,22.20	69,77.80	30.22
SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations						
State Plan						

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 NA							
Voted:	9,50,00.00	5,70,00.00	.00	15,20,00.00	8,34,18.75	0.00	6,85,81.25	8,34,18.75	45.12
SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission							
Full Central Plan							
DT 51 NA							
Voted:	2,86,20.00	.00	.00	2,86,20.00	2,39,43.48	61,07.52	1,07,84.04	1,78,35.96	37.68
Total(Min): Voted:	17,51,20.00	5,70,00.00	.00	23,21,20.00	8,96,99.35	1,88,35.35	16,12,56.00	7,08,64.00	69.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 192 Assistance to Municipalities/Municipal Councils							
SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi)							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86 New Urban Renewal Mission (AMRUT)							
Share Central Plan							
DT 51 Na							
Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
State Plan							
DT 51 Na							
Voted:	1,87,39.00	.00	.00	1,87,39.00	-11,20.00	0.00	1,98,59.00	-11,20.00	1,05.98
SB 87 Smart City							
Share Central Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 Na							
Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88 Swachh Bharat Mission							
Share Central Plan							
DT 51 Na							
Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
State Plan							
DT 51 Na							
Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,00.00	0.00	1,00.00	1,69,00.00	.59
SB 89 National Urban Lively hood Mission							
Share Central Plan							
DT 51 Na							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 Na							
Voted:	12,00.00	.00	.00	12,00.00	-6,37.15	0.00	18,37.15	-6,37.15	1,53.10
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters							
State Plan							
DT 51 Na							
Voted:	20,00.00	.00	.00	20,00.00	2,31.25	0.00	17,68.75	2,31.25	88.44
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils							
State Plan							
DT 51 NA							
Voted:	50,00.00	2,08,00.00	.00	2,58,00.00	2,38,75.31	0.00	19,24.69	2,38,75.31	7.46

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission							
Full Central Plan							
DT 51 NA							
Voted:	1,90,80.00	.00	.00	1,90,80.00	1,53,91.52	55,02.48	91,90.96	98,89.04	48.17
SB 97 Rajiv Gandhi Shahri Bhagidari Yojna							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Strengthening of Fire Services							
State Plan							
DT 51 Na							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min): Voted:	12,23,16.00	2,08,00.00	.00	14,31,16.00	11,39,24.84	55,02.48	3,46,93.64	10,84,22.36	24.24
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 90 National Urban Lively hood Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan							
DT 51 Na							
Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2217 Urban Development							
State Plan							
DT 51 Na							
Voted:	1,40,00.00	.00	.00	1,40,00.00	-79,44.34	39,72.17	2,59,16.51	-1,19,16.51	1,85.12
SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan									
DT 51 NA									
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min): Voted:	1,80,00.00	.00	.00	1,80,00.00	-44,77.71	39,72.17	2,64,49.88	-84,49.88	1,46.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									
SB 76 Shifting of Milk Dairies									
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Grant-in-Aid to Kurukshetra Development Board									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	33,34,86.21	7,78,02.00	.00	41,12,88.21	20,02,92.26	3,90,80.31	25,00,76.26	16,12,11.95	60.80
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	34,34,87.21	7,78,02.00	.00	42,12,89.21	19,73,80.54	3,91,48.77	26,30,57.44	15,82,31.77	62.44
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2501 Special Programmes for Rural Development									
SM 03 Desert Development Programme									
MI 001 Direction and Administration									
SB 99 Scheme for Rural Development Establishment Expenses Head Quarter									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
State Plan							
DT 51 Na							
Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
Total(Min): Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Waste Land Development									
MI 101 National Waste Land Development Programme									
SB 99 Integrated Wasteland Development/Management Project									
Share Central Plan									
DT 51 Na									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
State Plan									
DT 51 Na									
Voted:	16,00.00	.00	.00	16,00.00	12,47.40	0.00	3,52.60	12,47.40	22.04
Total(Min): Voted:	24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Integrated Waste Land Development Management Project									
Share Central Plan									
DT 51 NA									
Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan									
DT 51 NA									
Voted:	5,60.00	.00	.00	5,60.00	4,08.90	0.00	1,51.10	4,08.90	26.98
Total(Min): Voted:	8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	32,00.00	.00	.00	32,00.00	26,96.30	.00	5,03.70	26,96.30	15.74
Charged:				.00					

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
	.00 .00 .00		.00	.00	.00	.00	.00
SM 06 Self Employment Programmes							
MI 101 Swarnajayanti Gram Swarozgar Yojana							
SB 96 START UP VILLAGE ENTERPRENEURSHIP PROGRAMME (NRLM SVEP)							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00 .00 .00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00 .00 .00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN)							
Share Central Plan							
DT 51 NA							
Voted:	15,00.00 .00 .00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika)							
Share Central Plan							
DT 99 Normal Plan							
Voted:	45,00.00 .00 .00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Plan							
DT 99 Normal Plan							
Voted:	30,00.00 .00 .00	30,00.00	-70.45	0.00	30,70.45	-70.45	1,02.35
Total(Min): Voted:	1,05,00.00 .00 .00	1,05,00.00	74,29.55	.00	30,70.45	74,29.55	29.24
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
MI 102 National Rural Livelihood Mission							
SB 97 RURAL SELF EMPLOYMENT TRAINING PROGRAMME(RSETP)							
Full Central Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis							
State Plan							
DT 51 NA							
Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
Total(Min): Voted:	10,40.00	.00	.00	10,40.00	9,15.00	.00	1,25.00	9,15.00	12.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 97 START UP VILLAGE ENTREPRENEURSHIP PROGRAMME(NRLM SVEP) FOR SCSP							
Share Central Plan							
DT 51 NA							
Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA (NRLM SVEP) (PROJECT ADMN) FOR SCSP							
Share Central Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
Share Central Plan							
DT 51 NA							
Voted:	15,00.00 .00 .00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State Plan							
DT 51 NA							
Voted:	10,00.00 .00 .00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika)							
Share Central Plan							
DT 51 NA							
Voted:	45,00.00 .00 .00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State Plan							
DT 51 NA							
Voted:	30,00.00 .00 .00	30,00.00	20,88.55	0.00	9,11.45	20,88.55	30.38
Total(Min): Voted:	1,05,00.00 .00 .00	1,05,00.00	95,88.55	.00	9,11.45	95,88.55	8.68
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure							
SB 97 DRDA Administration							
Share Central Plan							
DT 51 Na							
Voted:	3,60.00 .00 .00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan							
DT 51 Na							
Voted:	29,40.00 .00 .00	29,40.00	17,25.00	0.00	12,15.00	17,25.00	41.33
SB 98 Scheme for Rural Development Establishment Expenses Field Staff							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501 Special Programmes for Rural Development							
State Plan							
DT 51 Na							
Voted:	2,50.00	.00	.00	2,50.00	2,15.63	1.98	36.36	2,13.64	14.54
Total(Min): Voted:	35,50.00	.00	.00	35,50.00	23,00.63	1.98	12,51.36	22,98.64	35.25
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,55,90.00	.00	.00	2,55,90.00	2,02,33.73	1.98	53,58.26	2,02,31.74	20.94
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,93,03.90	.00	.00	2,93,03.90	2,32,30.74	56.59	61,29.75	2,31,74.15	20.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505 Rural Employment									
SM 01 National Programmes									
MI 702 Jawahar Gram Samridhi Yojana									
SB 88 Swaran Jayanti Khand Uthaan Yojana									
State Plan									
DT 99 Normal Plan									
Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Swaran jayanti Khand Uthaan Yojana									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Rural Employment Guarantee Schemes									
MI 101 National Rural Employment Guarantee Scheme									
SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)									
Share Central Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2505 Rural Employment							
Share Central Plan							
DT 99 Normal Plan							
Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State Plan							
DT 99 Normal Plan							
Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	65,92.65	1,53,90.49	-41,40.49	1,36.80
Total(Min): Voted:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	65,92.65	1,53,90.49	2,96,09.51	34.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	65,92.65	1,53,90.49	2,96,09.51	34.20
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	5,10,00.00	.00	.00	5,10,00.00	4,22,02.16	65,92.65	1,53,90.49	3,56,09.51	30.18
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2515 Other Rural Development Programmes									
MI 001 Direction and Administration									
SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98 Community Development									
State Plan									
DT 94 Panchayati Raj Public Work Circle									
Voted:	1,07,12.00	.00	.00	1,07,12.00	44,78.74	7,44.88	69,78.14	37,33.86	65.14
DT 96 District and Block Staff									
Voted:	2,05,90.00	.00	.00	2,05,90.00	82,20.91	15,91.16	1,39,60.24	66,29.76	67.80
Charged:	40.00	.00	.00	40.00	38.86	0.00	1.14	38.86	2.84
DT 98 Establishment Expenses (H.Q Staff)									
Voted:	8,77.00	.00	.00	8,77.00	4,10.08	1,01.08	5,68.00	3,09.00	64.77
SB 99 Panchayat Department									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri							
Voted:	20,02.00	.00	.00	20,02.00	12,62.27	83.23	8,22.97	11,79.03	41.11
Total(Min): Voted:	3,76,81.00	.00	.00	3,76,81.00	1,78,72.00	25,20.35	2,23,29.35	1,53,51.65	59.26
Charged:	40.00	.00	.00	40.00	38.86	.00	1.14	38.86	2.84
MI 003 Training									
SB 98 Community Development									
Share Central Plan									
DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan									
DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min): Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Panchayati Raj									
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)									
Share Central Plan									
DT 51 NA									
Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan									
DT 51 NA									
Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 51 Na							
Voted:	4,80,00.00	.00	.00	4,80,00.00	3,60,00.00	0.00	1,20,00.00	3,60,00.00	25.00
SB 93 Matching Grant-in-aid for Development works (Govt. Share)							
State Plan							
DT 51 na							
Voted:	5,00.00	.00	.00	5,00.00	4,90.70	0.00	9.30	4,90.70	1.86
Total(Min): Voted:	5,05,00.00	.00	.00	5,05,00.00	3,84,90.70	.00	1,20,09.30	3,84,90.70	23.78
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Community Development							
SB 82 Haryana State Gramin Swachhata Puraskar Scheme							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 83 Awareness amongst village Youth Volunteers for Rural Development							
State Plan							
DT 51 NA							
Voted:	3,50.00	.00	.00	3,50.00	3,18.07	1.46	33.39	3,16.61	9.54
SB 90 Scheme assistance of Haryana Rural Development Authority							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin)							
Share Central Plan							

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
Share Central Plan							
DT 99 Normal Plan							
Voted:	1,00,20.00	.00	.00	1,00,20.00	1,00,12.49	0.00	7.51	1,00,12.49	.07
State Plan							
DT 99 Normal Plan							
Voted:	1,99,80.00	.00	.00	1,99,80.00	1,88,86.57	2.60	10,96.02	1,88,83.98	5.49
SB 94 Haryana Gramin Vikas Yojana (HGVY)							
State Plan							
DT 51 Na							
Voted:	1.00	.00	.00	1.00	-18,19.60	1,01.59	19,22.20	-19,21.20	19,22,19.75
SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)							
State Plan							
DT 99 Normal Plan							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office							
State Plan							
DT 51 Na							
Voted:	1,00,00.00	.00	.00	1,00,00.00	96,30.33	32.07	4,01.74	95,98.26	4.02
SB 98 Organisation of State/ Districts level Sammelans for non officials							
State Plan							
DT 51 Na							
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	4,84,51.00	.00	.00	4,84,51.00	4,11,27.86	1,37.72	74,60.86	4,09,90.14	15.40
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106 Provision of Urban Amenities in Rural Areas							
SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)							

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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
Share Central Plan							
DT 51 NA							
Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan							
DT 51 NA							
Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)							
Share Central Plan							
DT 51 NA							
Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State Plan							
DT 51 NA							
Voted:	48,00.00	.00	.00	48,00.00	-5,12.08	0.00	53,12.08	-5,12.08	1,10.67
SB 98 Pardhan Mantri Adarsh Gram Yojana (PMAGY)							
Full Central Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Vidhayak Adarsh Gram Yojana (VAGY)							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	.52	0.00	0.48	.52	47.58
Total(Min): Voted:	1,70,01.00	.00	.00	1,70,01.00	1,04,19.72	.00	65,81.28	1,04,19.72	38.71
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196 Assistance to Zila Parishads/ District Level Panchayats							
SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff							
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
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Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 51 NA							
Voted:	3,02,92.00	.00	.00	3,02,92.00	2,86,14.18	2,36.17	19,14.00	2,83,78.00	6.32
Total(Min): Voted:	3,02,92.00	.00	.00	3,02,92.00	2,86,14.18	2,36.17	19,14.00	2,83,78.00	6.32
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197 Assistance to Panchayat Samities									
SB 99 Scheme for Honorarium to the Village Chowkidars									
State Plan									
DT 51 NA									
Voted:	1,35,50.00	.00	.00	1,35,50.00	15,13.95	5,71.43	1,26,07.48	9,42.52	93.04
Total(Min): Voted:	1,35,50.00	.00	.00	1,35,50.00	15,13.95	5,71.43	1,26,07.48	9,42.52	93.04
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 198 Assistance to Gram Panchayats									
SB 97 United Grants to Gram Panchayats on the recommendations of the Central Finance Commission									
State Plan									
DT 51 NA									
Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission									
Full Central Plan									
DT 51 NA									
Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min): Voted:	9,68,00.00	1.00	.00	9,68,01.00	9,68,01.00	.00	.00	9,68,01.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 87 Financial Assistance to Scheduled Castes under State Finance Commission									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 51 NA							
Voted:	1,20,00.00	.00	.00	1,20,00.00	90,00.00	0.00	30,00.00	90,00.00	25.00
SB 88 Mahatma Gandhi Gramin Basti Yojna							
State Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	24,50.92	1,12.00	6,61.08	23,38.92	22.04
SB 91 Scheme for assistance to Haryana Rural Development Authority							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96 Scheme for the Employment Generation Programme for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	2,50,00.00	.00	.00	2,50,00.00	1,07,65.85	17,89.09	1,60,23.24	89,76.76	64.09
SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes							
Share Central Plan							
DT 51 NA							
Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2515 Other Rural Development Programmes							
State Plan							
DT 51 NA							
Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes							
State Plan							
DT 51 NA							
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted:	4,80,01.00	.00	.00	4,80,01.00	3,02,17.77	19,01.09	1,96,84.32	2,83,16.68	41.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	34,26,76.00	1.00	.00	34,26,77.00	26,54,57.18	53,66.75	8,25,86.57	26,00,90.43	24.10
Charged:	40.00	.00	.00	40.00	38.86	.00	1.14	38.86	2.84
MH 2553 MPs Local Area Development Scheme									
MI 101 Assistance to District Rural Development Agencies									
SB 98 Saansad Adarsh Gram Yojana (SAGY)									
Full Central Plan									
DT 51 NA									
Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min): Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	1,00,25,04.91	9,07,03.00	.00	1,09,32,07.91	59,84,91.07	7,08,01.59	52,49,09.11	56,82,98.80	48.02
Charged:	40.00	.00	.00	40.00	38.86	.00	1.14	38.86	2.84
Capital									
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)									
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059 Capital Outlay on Public Works							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	2,27,74.15	.00	.00	15,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	15,00.00	.00	.00	15,00.00	2,62,74.15	.00	.00	15,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	15,00.00	.00	.00	15,00.00	18,07,28.17	.00	.00	15,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4215 Capital Outlay on Water Supply and Sanitation							
SM 01 Water Supply							
MI 101 Urban Water Supply							
SB 94 National Capital Region							
State Plan							
DT 51 Na							
Voted:	15,00.00	.00	.00	15,00.00	14,03.94	0.00	96.06	14,03.94	6.40
SB 99 Urban Water Supply							
State Plan							
DT 99 Augmentation Water Supply							
Voted:	1,25,52.00	.00	.00	1,25,52.00	82,98.24	4,26.06	46,79.82	78,72.18	37.28
Total(Min): Voted:	1,40,52.00	.00	.00	1,40,52.00	97,02.18	4,26.06	47,75.87	92,76.13	33.99
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Rural Water Supply							
SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works							
State Plan							
DT 51 NA							
Voted:	45,00.00	.00	.00	45,00.00	44,67.51	0.00	32.49	44,67.51	.72
SB 93 Rural Water Supply							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
Share Central Plan							
DT 94 Augmentation Water Supply							
Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State Plan							
DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village							
Voted:	25,00.00	.00	.00	25,00.00	22,31.77	4,39.69	7,07.92	17,92.08	28.32
DT 93 NABARD							
Voted:	2,00,00.00	.00	.00	2,00,00.00	1,57,79.54	26,81.32	69,01.78	1,30,98.22	34.51
DT 94 Augmentation Water Supply							
Voted:	1,24,00.00	.00	.00	1,24,00.00	81,83.80	7,26.55	49,42.75	74,57.25	39.86
SB 96 Desert Development Programme-							
Share Central Plan							
DT 51 Na							
Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98 Accelerated Rural Water Supply							
Share Central Plan							
DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)							
Voted:	50.00	.00	.00	50.00	49.83	0.00	0.17	49.83	.35
DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS)							
Voted:	9,00.00	.00	.00	9,00.00	9,01.27	0.00	-1.27	9,01.27	-.14
DT 94 NRDWP (Support Activities)							
Voted:	24,00.00	.00	.00	24,00.00	24,01.17	0.00	-1.17	24,01.17	-.05
DT 99 NRDWP-Coverage Central							
Voted:	4,30,00.00	.00	.00	4,30,00.00		2,58.86	2,38,16.34	1,91,83.66	55.39
Charged:	.00	.00	.00	.00	.00	0.00	-5.76	5.76	.00
State Plan									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
State Plan							
DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS)							
Voted:	6,00.00	.00	.00	6,00.00	3,55.67	0.00	2,44.33	3,55.67	40.72
DT 94 NRDWP (Support Activities)							
Voted:	16,00.00	.00	.00	16,00.00	12,09.67	0.00	3,90.33	12,09.67	24.40
DT 97 NRDWP-Sustainability (Central)							
Voted:	.00	.00	.00	.00	-.31	0.00	0.31	-.31	.00
DT 99 NRDWP-Coverage Central							
Voted:	4,30,00.00	.00	.00	4,30,00.00		75.32	2,73.20	4,27,26.80	.64
Total(Min): Voted:	13,10,00.00	.00	.00	13,10,00.00	9,78,72.52	41,81.74	3,73,09.22	9,36,90.78	28.48
Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
Share Central Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00
State Plan									
DT 51 Na									
Voted:	36,00.00	.00	.00	36,00.00	22,57.78	2,05.74	15,47.96	20,52.04	43.00
SB 97 Special Component Plan for Scheduled Castes under NABARD									
State Plan									
DT 51 Na									
Voted:	50,00.00	.00	.00	50,00.00	39,44.21	6,62.54	17,18.33	32,81.67	34.37
SB 98 Water Supply to Scheduled Caste dominated habitation in Rural Area									

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
State Plan							
DT 51 NA							
Voted:	7,50.00	.00	.00	7,50.00	7,38.82	0.00	11.18	7,38.82	1.49
SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area							
State Plan							
DT 51 NA							
Voted:	3,30.00	.00	.00	3,30.00		13.84	1,10.17	2,19.83	33.39
Total(Min): Voted:	96,80.00	.00	.00	96,80.00	71,70.87	8,82.12	33,89.43	62,90.57	35.01
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 96 Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98 Annuity of Land Acquired by PHE Department							
State Plan							
DT 51 NA							
Voted:	5,00.00	.00	.00	5,00.00	4,52.49	-9.38	38.13	4,61.87	7.63
SB 99 Institutional Strengthening of Public Health Engineering Department							
State Plan							
DT 51 NA							
Voted:	22,00.00	.00	.00	22,00.00	17,68.06	15.36	4,47.30	17,52.70	20.33
Total(Min): Voted:	4,77,00.00	.00	.00	4,77,00.00	4,72,20.55	5.98	4,85.44	4,72,14.56	1.02
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	20,24,32.00	.00	.00	20,24,32.00	16,19,66.12	54,95.90	4,59,59.95	15,64,72.05	22.70
Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
SM 02 Sewerage and Sanitation							

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4215 Capital Outlay on Water Supply and Sanitation							
MI 101 Urban Sanitation Services							
SB 94 Sewerage and Sanitation-							
State Plan							
DT 51 Na							
Voted:	1,70,00.00	.00	.00	1,70,00.00	15,30.24	75,23.25	94,76.75	44.25
Charged:	.00	.00	.00	.00	.00	0.00	.91	-.91	.00
Total(Min): Voted:	1,70,00.00	.00	.00	1,70,00.00	1,10,04.37	15,30.24	75,23.25	94,76.75	44.25
Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
MI 102 Rural Sanitation Services							
SB 98 Rural Sanitation							
State Plan							
DT 97 Mahagram Yojana for providing Sewerage System in Village							
Voted:	50,00.00	.00	.00	50,00.00	32,72.99	2,43.72	19,70.73	30,29.27	39.41
Total(Min): Voted:	50,00.00	.00	.00	50,00.00	32,72.99	2,43.72	19,70.73	30,29.27	39.41
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes							
SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas							
State Plan							
DT 51 NA							
Voted:	15,00.00	.00	.00	15,00.00	1,34.77	6,01.30	8,98.70	40.09
Total(Min): Voted:	15,00.00	.00	.00	15,00.00	10,33.34	1,34.77	6,01.30	8,98.70	40.09
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2,35,00.00	.00	.00	2,35,00.00	1,53,10.70	19,08.73	1,00,95.29	1,34,04.71	42.96
Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
Total(Mjr): Voted:	22,59,32.00	.00	.00	22,59,32.00	17,72,76.81	74,04.62	5,60,55.24	16,98,76.76	24.81
Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
MH 4217 Capital Outlay on Urban Development							
SM 60 Other Urban Development Schemes							
MI 051 Construction							
SB 87 GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4217 Capital Outlay on Urban Development							
State Plan							
DT 51 NA							
Voted:	7,20,00.00	.00	.00	7,20,00.00	4,80,00.00	0.00	2,40,00.00	4,80,00.00	33.33
SB 88 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	10,55,02.00	.00	.00	10,55,02.00	10,55,02.00	0.00	0.00	10,55,02.00	.00
SB 89 Mangal Nagar Vikas Yojana							
State Plan							
DT 51 NA							
Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
SB 98 Stimulus Package for Health Department							
State Plan							
DT 51 NA							
Voted:	15,00,00.00	.00	.00	15,00,00.00	15,00,00.00	0.00	0.00	15,00,00.00	.00
Total(Min): Voted:	42,75,02.00	.00	.00	42,75,02.00	40,35,02.00	.00	2,40,00.00	40,35,02.00	5.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE							
SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME)							
State Plan							
DT 51 NA							
Voted:	2,80,00.00	.00	.00	2,80,00.00	1,86,66.67	65,00.00	1,58,33.33	1,21,66.67	56.55
Total(Min): Voted:	2,80,00.00	.00	.00	2,80,00.00	1,86,66.67	65,00.00	1,58,33.33	1,21,66.67	56.55
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	45,55,02.00	.00	.00	45,55,02.00	42,21,68.67	65,00.00	3,98,33.33	41,56,68.67	8.74
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4217 Capital Outlay on Urban Development							
Total(Mjr): Voted:	45,55,02.00 .00 .00	45,55,02.00	42,21,68.67	65,00.00	3,98,33.33	41,56,68.67	8.74
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MH 4515 Capital Outlay on other Rural Development Programmes							
MI 101 Panchayati Raj							
SB 96 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION							
State Plan							
DT 51 NA							
Voted:	8,20,00.00 .00 .00	8,20,00.00	6,14,79.61	0.00	2,05,20.39	6,14,79.61	25.02
SB 97 Haryana Gramin Vikas Yojana (HGVY)							
State Plan							
DT 51 NA							
Voted:	5,00,00.00 .00 .00	5,00,00.00	4,60,59.80	11,35.00	50,75.20	4,49,24.80	10.15
SB 98 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)							
State Plan							
DT 51 NA							
Voted:	6,90,00.00 .00 .00	6,90,00.00	6,86,57.32	0.00	3,42.68	6,86,57.32	.50
SB 99 Deenbandhu Haryana Gram Uday Yojana							
Share Central Plan							
DT 51 NA							
Voted:	.00 .00 .00	.00	-20,11.47	0.00	20,11.47	-20,11.47	.00
State Plan							
DT 51 NA							
Voted:	2,00,00.00 .00 .00	2,00,00.00	1,97,36.67	1,26.19	3,89.51	1,96,10.49	1.95
Total(Min): Voted:	22,10,00.00 .00 .00	22,10,00.00	19,39,21.93	12,61.19	2,83,39.26	19,26,60.74	12.82
Charged:	.00 .00 .00	.00	.00	.00	.00	.00	.00
MI 103 Rural Development							
SB 99 Irrigation Efficiency Scheme under NABARD for development works							

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4515 Capital Outlay on other Rural Development Programmes							
State Plan							
DT 51 NA							
Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00	10,05.47	1,70,14.53	5.58
Total(Min): Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	.00	10,05.47	1,70,14.53	5.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 99 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)									
State Plan									
DT 51 NA									
Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00
Total(Min): Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00	1,57,50.00	25.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	26,00,20.00	.00	.00	26,00,20.00	22,66,86.46	12,61.19	3,45,94.72	22,54,25.28	13.30
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711 Capital Outlay on Flood Control projects									
SM 01 Flood Control									
MI 201 Drainage and Flood Control Project									
SB 98 Urban Storm Water Drainage Work									
State Plan									
DT 51 NA									
Voted:	40,00.00	.00	.00	40,00.00		4,37.93	16,30.63	23,69.37	40.77
SB 99 Flood Protection And Disaster Preparedness									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	16,79.95	85.32	85.32	-85.32	.00
Total(Min): Voted:	40,00.00	.00	.00	40,00.00	42,25.59	5,23.25	17,15.95	22,84.05	42.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	40,00.00	.00	.00	40,00.00	1,80,60.75	5,23.25	17,15.95	22,84.05	42.90
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4711 Capital Outlay on Flood Control projects							
Total(Mjr): Voted:	40,00.00 .00	.00	40,00.00	1,80,60.75	5,23.25	17,15.95	22,84.05	42.90
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
MH 6217 Loans for Urban Development								
SM 60 Other Urban Development Schemes								
MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations								
SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees								
State Plan								
DT 51 Na								
Voted:	1.00 .00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14
SB 99 Loans to Municipalities for purchase of equipment of Fire Fighting								
State Plan								
DT 51 Na								
Voted:	1.00 .00	.00	1.00	-1,70,61.00	0.00	1,70,62.00	-1,70,61.00	1,70,62,00.00
Total(Min): Voted:	2.00 .00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	2.00 .00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	2.00 .00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
Charged:	.00 .00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	94,69,56.00 .00	.00	94,69,56.00	73,75,47.97	1,56,89.06	14,94,50.98	79,75,05.02	15.78
Charged:	.00 .00	.00	.00	.00	.00	-4.85	4.85	.00
Total(Grant): Voted:	1,94,94,60.91 9,07,03.00	.00	2,04,01,63.91	1,33,60,39.04	8,64,90.65	67,43,60.09	1,36,58,03.82	33.05
Charged:	40.00 .00	.00	40.00	38.86	.00	-3.71	43.71	-9.27

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2059 Public Works						
SM 60 Other Buildings						
MI 053 Maintenance and Repairs						
SB 99 Maintenance & Repair						
State Plan						
DT 51 Na						
Voted:	.00	.00	.00	.00	0.00	-58.95	58.95	.00
Total(Min): Voted:	.00	.00	.00	.00	4,59.77	.00	-58.95	58.95	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	4,59.77	.00	-58.95	58.95	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 799 Suspense									
SB 97 Miscellaneous Work Advances									
State Plan									
DT 98 Credit to Miscellaneous work Advances									
Voted:	.00	.00	.00	.00	0.00	-3.54	3.54	.00
DT 99 Debit to Miscellaneous work Advances									
Voted:	.00	.00	.00	.00	-1.25	11.18	-11.18	.00
SB 99 Stock									
State Plan									
DT 98 Credit to Stock									
Voted:	.00	.00	.00	.00	0.00	-0.58	.58	.00
DT 99 Debit to Stock									
Voted:	.00	.00	.00	.00	-0.59	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	-17,45.66	-1.84	7.06	-7.06	.00
Charged:	.00	.00	.00	.00	1,78.17	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-1,98,49.79	-1.84	7.06	-7.06	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2059 Public Works							
Total(Mjr): Voted:	.00	.00	.00	.00	-1,93,90.03	-1.84	-51.88	51.88	.00
Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00
MH 2215 Water Supply and Sanitation									
SM 01 Water Supply									
MI 102 Rural water supply Programmes									
SB 97 Rural Water Supply Programme									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min): Voted:	.00	.00	.00	.00	4,04,65.07	.00	74.46	-74.46	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	10,96,60.44	.00	74.46	-74.46	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	10,96,60.44	.00	74.46	-74.46	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2216 Housing									
SM 05 General Pool Accommodation									
MI 053 Maintenance and Repairs									
SB 99 Other Maintenance Expenditure									
State Plan									
DT 88 General Maintenance and Repair									
Voted:	.00	.00	.00	.00		1.39	1.39	-1.39	.00
Total(Min): Voted:	.00	.00	.00	.00	8,41.67	1.39	1.39	-1.39	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	33,23.33	1.39	1.39	-1.39	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	3,11,86.53	1.39	1.39	-1.39	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700 Major Irrigation									
SM 02 West Jamuna Canal Project (Commercial)									
MI 799 Suspense									
SB 99 Suspense									

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 12/2022 (N)
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue						
MH 2700 Major Irrigation						
State Plan						
DT 97 Credit to Miscellaneous Advance						
Voted:	.00	.00	.00	.00	8,36.68	-4,00.00	-4,00.00	4,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	9,16.08	-4,00.00	-4,00.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	-2,71,58.92	-4,00.00	-4,00.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	7,35,13.43	-4,00.00	-4,00.00	4,00.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue: Voted:	.00	.00	.00	.00	8,36.68	-4,00.44	-3,76.03	3,76.03	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4215 Capital Outlay on Water Supply and Sanitation									
SM 01 Water Supply									
MI 102 Rural Water Supply									
SB 98 Accelerated Rural Water Supply									
Share Central Plan									
DT 99 NRDWP-Coverage Central									
Voted:	.00	.00	.00	.00	1.27	0.00	.00	.00
State Plan									
DT 99 NRDWP-Coverage Central									
Voted:	.00	.00	.00	.00	-1.27	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	9,78,72.52	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	5.76	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00	-1.83	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	71,70.87	-1.83	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)		(6)	(7)	(8)
Capital								
MH 4215 Capital Outlay on Water Supply and Sanitation								
Total(SM): Voted:	.00	.00	.00	.00	16,19,66.12	-1.83	.00	.00	.00
Charged:	.00	.00	.00	.00	5.76	.00	.00	.00	.00
SM 02 Sewerage and Sanitation									
MI 101 Urban Sanitation Services									
SB 94 Sewerage and Sanitation-									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		-2.62	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	1,10,04.37	-2.62	.00	.00	.00
Charged:	.00	.00	.00	.00	-.91	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes									
SB 99 Sewerage Facilties to S. C. dominated habitation In Urban Areas									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		-0.13	0.00	.00	.00
Total(Min): Voted:	.00	.00	.00	.00	10,33.34	-.13	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted:	.00	.00	.00	.00	1,53,10.70	-2.74	.00	.00	.00
Charged:	.00	.00	.00	.00	-.91	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	17,72,76.81	-4.57	.00	.00	.00
Charged:	.00	.00	.00	.00	4.85	.00	.00	.00	.00
MH 4250 Capital Outlay on other Social Services									
MI 201 Labour									
SB 94 Creation of Infrastructure for Development of Industrial Training									
State Plan									
DT 51 NA									
Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00
Total(Min): Voted:	.00	.00	.00	.00	24,50.56	.00	71.04	-71.04	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure									

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)		(6)	(7)	(8)
Capital								
MH 4250	Capital Outlay on other Social Services							
SB 94	Creation of Infrastructure for Development of Industrial Training							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.00	-30.71	30.71	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,69.47	.00	-30.71	30.71	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	45,41.28	.00	40.33	-40.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		-4.57	40.33	-40.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	8,36.68	-4,05.01	-3,35.70	3,35.70	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal Debt of the State Government							
MI 101 Market Loans							
SB 99 Market Loan bearing interest							
Not Applicable							
DT 31 8.88% Haryana Development Loan 2022							
Charged:	.00	.00	.00	.00	.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	51,30,00.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	16,33,19.36	5,50,00.00	5,50,00.00	-5,50,00.00	.00
MH 6004 Loans and Advances from the Central Government									
SM 02 Loans for State/Union Territory Plan Schemes									
MI 101 Block Loans									
SB 99 Block Loans									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-42,05.90	0.00	42,05.90	-42,05.90	.00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	3,11,81.42	.00	42,05.90	-42,05.90	.00
Total(SM): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	3,50,48.04	.00	42,05.90	-42,05.90	.00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	3,52,01.36	.00	42,05.90	-42,05.90	.00
MH 6202 Loans for Education, Sports, Art and Culture									
SM 01 General Education									
MI 203 University and Higher Education									
SB 99 Loans to poor and deserving Students in College									
Not Applicable									
DT 99 National Loan Scholarship Scheme									
Charged:	.00	.00	.00	.00	-42,05.90	4,07.50	4,07.50	-4,07.50	.00
Total(Min): Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6202 Loans for Education, Sports, Art and Culture							
Charged:	.00	.00	.00	.00	.00	4,07.50	4,07.50	-4,07.50	.00
Total(SM): Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	4,07.50	4,07.50	-4,07.50	.00
Total(Mjr): Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	4,07.50	4,07.50	-4,07.50	.00
MH 6401 Loans for Crop Husbandry									
MI 190 Loans to Public Sector and other undertakings									
SB 99 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
Not Applicable									
DT 51 NA									
Charged:	.00	.00	.00	.00	-42,05.90	10,00.00	10,00.00	-10,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	1,94,84.77	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	10,00.00	10,00.00	-10,00.00	.00
MI 800 Other Loans									
SB 90 Loans To Marketing Committee									
Not Applicable									
DT 51 Na									
Charged:	.00	.00	.00	.00	-42,05.90	20,00.00	20,00.00	-20,00.00	.00
Total(Min): Voted:	.00	.00	.00	.00	1,10,00.00	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	20,00.00	20,00.00	-20,00.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	3,04,84.77	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	.00	30,00.00	30,00.00	-30,00.00	.00
MH 7610 Loans to Government Servants etc									
MI 202 Advances for purchase of Motor Conveyances									
SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.02	1.20	1.22	-1.22	.00
Total(Min): Voted:	.00	.00	.00	.00	4,44.29	1.20	1.22	-1.22	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 12/2022 (N)
Government of Haryana

(2)		(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 7610	Loans to Government Servants etc						
MI 800	Other Advances						
SB 96	Payment / Recovery towards default amount						
Not Applicable							
DT 51	Na						
Voted:	.00	.00	.00	.00	-2,42.99	2,66.53	5,09.51	-5,09.51	.00
SB 97	Advances for Celebration of marriages						
Not Applicable							
DT 51	Na						
Voted:	.00	.00	.00	.00	-1.48	0.00	1.48	-1.48	.00
SB 98	Festival Advances						
Not Applicable							
DT 51	Na						
Voted:	.00	.00	.00	.00	-.09	0.10	0.18	-.18	.00
SB 99	Advances for purchase of Foodgrains						
Not Applicable							
DT 51	Na						
Voted:	.00	.00	.00	.00	-.10	0.00	0.10	-.10	.00
Total(Min): Voted:	.00	.00	.00	.00	64,37.58	2,66.62	5,11.27	-5,11.27	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	77,02.67	2,67.82	5,12.49	-5,12.49	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital: Voted:	.00	.00	.00	.00	-2,44.68	2,67.82	5,12.49	-5,12.49	.00
Charged:	.00	.00	.00	.00	-1,68,23.60	5,84,07.50	6,26,13.40	-6,26,13.40	.00
Total(Grant): Voted:	.00	.00	.00	.00	-2,44.68	2,67.82	5,12.49	-5,12.49	.00
Charged:	.00	.00	.00	.00	-1,68,23.60	5,84,07.50	6,26,13.40	-6,26,13.40	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer